

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KERICHO

**THE SECOND KERICHO COUNTY
ANNUAL DEVELOPMENT PLAN 2015/2016**

August 2014

CHAPTER ONE
(GENERAL INFORMATION COUNTY PROFILE)

CHAPTER ONE

GENERAL INFORMATION COUNTY PROFILE

1.0 INTRODUCTION

1.1 Location and Size

Kericho County lies between longitudes $35^{\circ} 02'$ and $35^{\circ} 40'$ and between the Equator and latitude $023'$ south. The county is bordered by the Uasin Gishu to the North, Baringo County to the North East, Nandi to the North West, Nakuru County to the North East and Bomet County to the South. It is bordered to the West by Nyamira and Homa Bay Counties and to the West by Kisumu County.

Map 1: Location of the Kericho County in Kenya



Prepared by Kenya National Bureau of Statistics, Cartography/GIS Section

This map is not an authority on delineation of territories

1.2.0 Physiographic and Natural Conditions

1.2.1 Physical and Topographic Features

The major part of Kericho County is characterized by undulating topography. The overall slopes of the land is towards the west, consequently drainage is in that direction. The county forms a hilly shelf between the Mau Escarpment and the lowlands of Kisumu County.

The county is well drained with a good number of rivers that include Chemosit, Kiptaret, Kipsonoi Timbilil, Maramara, Itare, Nyando, Kipchorian and Malaget. Some of these rivers are characterized by rapids and falls which could be harnessed for hydro-electric power generation. Some of the rivers with the waterfalls include Maramara, Itare and Kiptaret.

1.2.2 Ecological Conditions

Kericho County lies in the Lake Victoria Basin. Its geology is characterized by volcanic as well as igneous and metamorphic complexes. The county is predominantly underlain by tertiary lavas (phonlites) and intermediate igneous rocks. A small part of the county is dominated by undifferentiated basement system rock (granites), volcanic ash admixture and other prolific rocks.

The hilly nature in some parts of the county encourages soil erosion. This problem is however minimized by the presence of a dense vegetation cover, except in a few areas like Sigowet in Belgut, Chilchila in Kipkelion and partly the lower zones of Ainamoi Division covering Koitaburot in Ainamoi Constituency.

1.2.3 Climatic Conditions

The county receives relief rainfall, with moderate temperatures of 17⁰C and low evaporation rates. The temperature ranges between 29⁰C and 10⁰C. The rainfall pattern is such that the central part of the county, where tea is grown, receives the highest rainfall of about 2125mm while the lower parts of Soin and parts of Kipkelion receive the least amount of rainfall of 1400 mm.

The county experiences two rainy seasons: the long rainy season occurs between April and June whereas the short rainy season occurs between October and December every year. The driest season is mostly from January to February. The variations in the temperatures and rainfall are mainly determined by the altitude of the place.

1.3. Administrative and Political

The County covers a total area of 2,479 sq. km. The table below presents this area distribution per various administrative units.

Table 1: Political units, Administrative units and Area

Constituency	Sub-Counties	Divisions	Area (Sq.km)	Number of Locations	No Of Sub-locations	Number of electoral wards
Ainamoi	Kericho East	Ainamoi	239.9	11	24	6
Belgut	Kericho West	Kabianga Belgut	337.4	12	27	5
Sigowet/Soin	Sigowet	Soin Sigowet	473.2	13	38	4
Kipkelion West	Kipkelion West	Kunyak Chilchila Kamasian Kipkelion	333.0	16	35	4
Kipkelion East	Kipkelion East	Londiani Sorget Chepseon	774.4	14	32	4
Bureti	Bureti	Bureti Roret Cheborge	321.1	19	53	7
Total			2,479.0	85	209	30

Source: County Commissioner's Office, Kericho, 2013

1.4.0 Demographic Features

1.4.1 Population Size and Composition

The county's population was 758,339 in 2009 as per the National Population and Housing Census. The intercensal growth rate between 1999 and 2009 was 2.5 per cent per annum. The 2012 population was projected to be 817,402 consisting of 411,730 males and 405,671 females. The male to female ratio is 1:1.01. This population is projected to increase further to 881,064 in 2015 and 926,237 by 2017 as shown on Table 2.

Table 1: Population Growth Projection by Gender and Age Cohort

Age Cohort	2009 (Census)			2012 (Projections)			2015 (Projections)			2017 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	60,935	58,946	119,881	65,681	63,537	129,218	70,796	68,485	139,282	74,426	71,997	146,423
5-9	57,468	55,806	113,274	61,944	60,152	122,096	66,768	64,837	131,606	70,192	68,162	138,353
10_14	48,706	48,923	97,629	52,499	52,733	105,233	56,588	56,840	113,429	59,490	59,755	119,244
15-19	42,255	41,648	83,903	45,546	44,892	90,438	49,093	48,388	97,481	51,610	50,869	102,479
20-24	37,105	42,577	79,682	39,995	45,893	85,888	43,110	49,467	92,577	45,320	52,004	97,324
25-29	31,228	31,075	62,303	33,660	33,495	67,155	36,282	36,104	72,386	38,142	37,955	76,097
30-34	25,836	23,004	48,840	27,848	24,796	52,644	30,017	26,727	56,744	31,556	28,097	59,653
35-39	20,492	18,282	38,774	22,088	19,706	41,794	23,808	21,241	45,049	25,029	22,330	47,359
40-44	13,307	12,362	25,669	14,343	13,325	27,668	15,461	14,363	29,823	16,253	15,099	31,352
45-49	12,724	12,292	25,016	13,715	13,249	26,964	14,783	14,281	29,064	15,541	15,013	30,555
50-54	9,282	8,276	17,558	10,005	8,921	18,925	10,784	9,615	20,399	11,337	10,108	21,445
55-59	7,005	6,080	13,085	7,551	6,554	14,104	8,139	7,064	15,203	8,556	7,426	15,982
60-64	5,488	4,716	10,204	5,915	5,083	10,999	6,376	5,479	11,855	6,703	5,760	12,463
65-69	2,991	3,197	6,188	3,224	3,446	6,670	3,475	3,714	7,189	3,653	3,905	7,558
70-74	2,431	2,913	5,344	2,620	3,140	5,760	2,824	3,384	6,209	2,969	3,558	6,527
75-79	1,659	2,031	3,690	1,788	2,189	3,977	1,927	2,360	4,287	2,026	2,481	4,507
80+	2,855	4,053	6,908	3,077	4,369	7,446	3,317	4,709	8,026	3,487	4,950	8,437
Age NS	213	178	391	230	192	421	247	207	454	260	217	478
Total	381,980	376,359	758,339	411,730	405,671	817,402	44,3797	43,7267	881,064	466,551	459,686	926,237

Source: Kenya National Bureau of Statistics, 2013

CHAPTER TWO

(County Socio-economic Development, Challenges and Strategies)

CHAPTER TWO

2.0 Introduction

This chapter provides the County development analysis. It also analyzes the major development challenges and cross-cutting issues that affect the development of the county.

2.1 SITUATIONAL ANALYSIS

2.1.1 Review of Previous Plan

At the time of drawing the Development Plan for 2015/2016 in the month of August 2014, implementation of the previous Development Plan for 2014/2015 had just started. Therefore, very little progress had been achieved within the first two months of the year which can be reviewed and meaningful experience drawn to inform the subsequent annual Development plan for 2015/2016.

2.1.2 Major Development Challenges

There are several challenges that have been hindering the county from achieving its development aspirations. Below are the key challenges.

2.2.2 Poor Infrastructure

The poor state/dilapidated physical infrastructure (roads) in the county is one of major impediments to trade and investment. There is need to improve on the road network to enable farmers access markets for their produce.

2.1.2 Poverty

Poverty has been of a major challenge in the county. Attempts have been made by the government and other development partners to address this problem.

2.1.3 Unemployment

The youth population aged between 15-29 years constituted about 30.07 percent of the total population in 2012 and will further increase to 31.61 percent by 2017.

2.1.4 Inadequate Clean Water for Domestic Use

Despite the county receiving reliable rainfall, there are certain areas which experience water shortages especially during dry seasons. These areas are in the lower zones of the county covering part of Soin Division in Ainamoi Constituency, Sigowet in Belgut Constituency and Chilchila in Kipkelion Constituency. Sanitation is also a challenge due to poor waste management.

2.1.5 Poor Marketing Systems

Market outlets for agricultural produce which includes crops, livestock and livestock products in the county are not well established. For cash crops especially horticultural produce, poor marketing is occasioned by weak cooperative societies in the county. Lack of market and market information, inadequate storage facilities and transportation problems all work against the development of agricultural, livestock and industrial sectors.

2.1.6 Low Revenue Collection

Revenue from local sources constitutes a very small proportion of the annual total revenue estimates. To demonstrate this scenario, out of the total revenue estimates of Kshs 4.75 billion for the fiscal year 2014/2015, only Kshs. 0.5 billion representing 10% is projected to be from local sources. The balance of Kshs 4.083 billion (i.e. 85%) is projected to come from National Government transfers and another 5% from appropriation in aid. Therefore, although the County Government is in the process of expanding its local revenue streams and revising upwards the existing sources, the ratio of local revenue in the short and medium term shall continue to contribute an insignificant proportion to the total County revenue.

2.1.7 Delayed and Unpredictable Disbursement of Funds by National Treasury

It has been observed that the National Treasury delay disbursement of County Revenue. Allocations beyond the Cash Disbursement Schedule approved by the Senate. This problem is further compounded by the unpredictability pattern of such disbursements whenever they are made as they affect work plans for the Counties.

2.2.0 Cross Cutting Issues

The following are cross cutting issues that continues hinder the county from realizing its full socio-economic development potential.

2.2.1 Gender Inequality

Sustainable development should recognize the key role of women in development processes. It has been observed that women perform over 70 percent of development activities. Despite this crucial role, the concept of gender equity has not been fully understood resulting into misunderstanding between men and women. Equality has been viewed to mean sharing of some domestic chores between a husband and wife.

In the context of national development, equity functionally refers to equality of rights, responsibilities and opportunities for participation of men and women. Attainment of such equality thus implies equality of access to resources and informed participation in decision-making at all levels. The county will promote gender participation in the development processes at all levels as well as encourage gender sensitive practices and culture within the wider county stakeholders. Additionally, efforts will be made to bring together county development partners to

improve the status of women and support their role in development so as to achieve gender equity.

Women participation and decision making in development can be witnessed by co-opting women representative in the various development committees.

2.2.2 HIV and AIDS

HIV and AIDS and poverty are intertwined. One impacts negatively on the other. The impact of HIV and AIDS include increased number of orphans, increased children headed household, loss of the active labour-force, increased dependency ratio, strain on the government budget on health care provision and health facilities among others. The major causes of HIV and AIDS are behavioural change, poverty, conservative society among others. Despite all these, according to the SAPR held in 2007, the government through National Aids Control Council initiated activities to address the problem with an objective of reducing the scourge. The activities/interventions undertaken have led to HIV and AIDS prevalence being reduced in the county.

2.2.3 Environmental Degradation

The county has several degraded hilltops especially in the lower altitude areas and efforts are being made to re-afforest them. The wetlands available in the county have similar problems of ownership and uncertainty thus causing encroachment and sub-segment destruction. Riverbanks often than not are encroached by individual farmers to an extent of collapsing the banks. Efforts are being made to enforce EMCA (1999), Water Act 2002 among other Acts requirement on river line protection through participatory approach.

2.3.4 Climate Change

The impacts of climate change are clearly manifest in the county. The main climate events are associated with rising temperatures and increased precipitation. These have particularly become frequent and more severe in the past two decades presenting huge additional burden towards sustainable development of the county. Rising average temperatures have made the county a favourable habitat for anopheles mosquito. This explains the increasing cases of malaria in areas hitherto unknown for the disease.

2.3.5 Disaster Risk Reduction (DRR)

Disaster Risk Reduction (DRR) is a conceptual framework intended to systematically prevent and limit disaster risks with regards to losses in lives, social /economic and environment assets of communities and countries. DRR aims to reduce the damage caused by hazards like earthquakes, floods, droughts, road and rail accidents through an ethic of prevention. Disaster development realm clearly shows the inter-relationship between development and vulnerability to disaster, hence development projects/programs have an associated vulnerability to a disaster. This calls for DRR mainstreaming in all sectors of the economy and at all levels of project/programs.

2.3.6 Hazards

Kericho –Sotik Road (C23) is an accident hazard because the road does not have yellow line marking. This makes it accident prone especially when driving at night and during heavy rains. Ngoina-Road electricity stations way leave: The residents have built business premises closer to the station. In case a serious electricity cables fault occurs, properties and lives may be lost.

2.3.7 Disasters:

Fires: There has been a series of fires at Kapkatet Centre, Bureti Sub County. The most recent ones being in 2010 and 2011 which destroyed business premises and Tengecha boys high school. Londiani Forest also experiences fires especially during the dry seasons.

Civil Conflicts: This mainly happens along Kipkelion East-Molo, Bureti-Nyamira Sub counties mostly during electioneering periods.

Landslide: This mostly happens within Chilchila area of Kipkelion Sub County during heavy rains. In Sigowet, massive soil erosion occurs which has led to development of deep and dangerous gullies which require rehabilitation among other activities.

Lightning: The areas prone to lightning include Sigowet area in Sigowet Sub-county and some areas in Kipkelion.

De-forestation: This happens in the Mau complex where people cut down trees for fuel and settlement. This has greatly affected the local climate of the county. The ecosystem has also been greatly affected by the destruction of the forest cover.

Mining/ quarrying: Open quarry sites left after quarrying mostly in Kedowa and other parts of the county has caused serious loss and destruction of the environment. Farm land has also been lost due to the activity.

CHAPTER THREE

**COUNTY DEVELOPMENT PRIORITY PROGRAMMES
AND PROJECTS**

3.0 Introduction

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2013-2017) and were identified in various forums including, Vision 2030; MTEF consultative forums; the 2nd MTP Consultations; Public hearings; Governor’s Manifesto; Jubilee manifesto and other development consultations at the devolved levels. The information is presented per department: the departments are: Finance and Economic Planning; Agriculture, Livestock and Fisheries; Education, Culture, Youth Affairs and Social Services; Health Services; Water, Environment, Energy, Forestry and Natural Resources; Information, Communication and E-Government; Trade, Industrialization Cooperative Management, Tourism and Wildlife; Roads, Public Works and Transport (Infrastructure) and Lands, Housing and Physical Planning.

For each of the Department, the priority projects and programmes are presented as follows: the ongoing projects and programmes (flagship and others) and newly proposed projects.

3.1 FINANCE AND ECONOMIC PLANNING

The Finance and Economic Planning department comprises of Finance, Economic Planning, Budget, Revenue, Procurement and Internal Audit sub departments

3.1.1 Projects and Programmes

i. New Projects

Project Name	Objectives	Targets	Description of Activities
Development of Electronic Project Management Information system(E-ProMis)	To fast track the implementation of projects, To establish a database for all the projects undertaken by the	Capture the entire project in the system.	Installation of the system, capturing the details of all projects in the system.
M&E Planning/ framework			

Project Name	Objectives	Targets	Description of Activities
	county		
Development of ERP	Digitize revenue collection for efficiency and effective collection management.	All local revenue streams	Development of the system, tendering, installation, running and management of the system.

3.2 PUBLIC SERVICE MANAGEMENT

3.2.1. Projects and Programmes

Project Name	Objectives	Targets	Description of Activities
Office Block Construction for wards administrators	To provide conducive environment for working	Completed thirty(30) ward administrators offices	Preparation of the design, BQ, tendering process and construction of the offices
Purchase of Fire engine	To respond to fire outbreaks.	No of fire engine delivered	Tendering and delivery of the of the fire engines

3.3 AGRICULTURE, LIVESTOCK AND FISHERIES;

The Agriculture, Livestock and fisheries comprises of three sub- departments that is Agriculture, Livestock and fisheries

3.3.1 Projects and programmes

i) On-going projects/programmes

Project Name	Objectives	Targets	Description of Activities
Completion of ATC at Soin	To promote Agriculture and livestock production through trainings and demonstration	Completion of the training centre	Site planning, development of BQs, tendering of works, construction of residential hall and dining hall.
Improving Coffee production and value addition coffee Farm	Improve provision of clean germ plasm to farmers	Improve coffee production from 15kg per tree to 20kg	Holding coffee husbandry demonstrations 3 per factory (Total = 120/ year) coffee field days 1field day per

Project Name	Objectives	Targets	Description of Activities
			Cooperative Society (Total = 30/ year)County trade and agriculture exhibition – 1 annually Acquisition and installation of grinding and packaging machineries Marketing of grounded and packaged coffee
Water harvesting Ainamoi & Sigowet-Soin Constituencies	-improve food security -promote food production under irrigation	-2 water pans	-EIA -survey and design -excavation
Completion of pineapple factory at Roret Bureti	Make Roret pineapple plant operational	Procure equipment for roret pineapple plant	Equipment identification, procurement and installation of equipment.
Livestock			
Veterinary services County wide	Improve genetics of Livestock through artificial insemination. Ensure a healthy dairy heard Control of tick-borne disease	Provide AI services in all wards- 15,000 inseminations Vaccinate 20,000 dairy animals. 200,00 dogs/cats Supply 168 dips with acaricide, rehabilitate 92 cattle dips	Procure semen, liquid nitrogen, A.I equipment and AI service providers. Identifying service provider, vaccination and procurement of motor cycles Procure acaricide and repair services for dips, procure project vehicle
Agricultural mechanization services revolving fund	To improve service delivery by AMS	AMS Kipkelion	Land preparation, water pan construction, desilting of water pan services, rehabilitation of rural access roads
Completion of slaughter slabs	To safe guard Human Health	Completion of 6 slaughter slabs in sub counties	Feasibility study, Tendering of works, refurbishment

Project Name	Objectives	Targets	Description of Activities
County wide			
Construction of farmhouse pack house County wide	Provide conducive sites for collection, grading and marketing of farm produce.	Construct pack house	Identification of pack houses to be done, BQs generation & tendering of works
Completion of pineapple factory at Roret Bureti	Make Roret pineapple plant operational	Procure equipment for roret pineapple plant	Equipment identification, procurement and installation of equipment.

ii) New project proposals

Project Name	Priority ranking	Objectives	Targets	Description of Activities
Farmers training, Bulking, demonstrations programme.	1	-improve acquisition of clean planting materials to farmers (bananas, cassava, fruit seedlings)	-1 acres banana -2 acres -4 acres cassava -1 acre fruit nursery	-acquisition of planting materials -acquisition of farm inputs -labour for land operations
Farm inputs acquisition (subsidy) County wide	2	Easy access to farm inputs by vulnerable farmers	Avail subsidized inputs to vulnerable farmers	Identification of inputs to be subsidized, procurement of inputs identified, identification of beneficiaries.
Urban and Peri-urban Agriculture	3	-promote food security in urban areas -maximize utilization of production resources in urban areas (land, labour, aerial spaces)	-Kericho Town -500 farmers to benefit	-establishment of multi-storey gardens, moist beds, hanging gardens, value addition, green house farming, 4K & young farmers club gardens
Office construction Kericho East & Sigowet-soin Constituencies	4	-improve farmers access to extension services	-2 office blocks at Londiani and Sigowet-Soin Sub Counties	-Construction of 2 office blocks

3.4 DEPARTMENT OF EDUCATION, CULTURE, YOUTH AFFAIRS AND SOCIAL SERVICES;

The department consist of five sub- department they are: Education, Youth Affairs, Culture, Sports and Social Service.

3.4.1 Departments Projects/Programmes

i) On-going Projects/Programmes

Project Name Location/Division/Constituency	Objectives	Targets	Description of Activities
ECD Classes(5schools per ward)	Improve ECD Education	children	Construction of classes
Equipping of youth polytechnics with training tools and equipment	Improve technical training	youth	Disbursement of tools and equipment for training
Construction of Kericho Green stadium	To promote and improve the quality sporting	completed and operational stadium	construction

ii) New Project Proposal

Project Name	Priority ranking	Objectives	Targets	Description of activities
Cultural and youth talent centre	1	Preservation of culture and promotion of talents	Youth and the public	Construction
Construction of workshops in 15 youth polytechnics (one per yp)	2	For quality training in youth polytechnics	Youth	Construction
Construction of classrooms in 18 youth polytechnics (one per yp)	3	For quality training in youth	Youth	construction
Construction of drug and alcohol addicts rehabilitation centre	5	For addicts rehabilitation	Public	construction
Construction and equipping social hall in the county	6	To provide space for meeting and capacity building and other social activities	1 in the county	Drawing the design, BQ and construction of the social hall.
Construction of youth	7	To train the youth in	Youth	construction

Project Name	Priority ranking	Objectives	Targets	Description of activities
Resource centre		business incubation		
Traditional medicine and visual arts exhibition	8	To promote traditional medicine, and art works	One annually.	Organization and planning for the exhibition
Conservation of Historical and cultural sites at (fort-Ternan	9	To promote and preserve Kipsigis culture. To increase revenue collection	1 culture site	feasibility study of the site, Designing and construction of the site.
Establishment of recreational centre for children	10	To provide recreation centre for children	1	Identification of the site, Designing and preparation of BQ, construction of the centre.
Construction of one special school in the county to integrate all children with special needs	11	To promote and empower children with special needs	1 in the county	Identification of the site, Designing and preparation of BQ, construction of the centre
Development of community sports training centres	12	To promote sports in the county.	2 centres	Identification of the site, Designing and preparation of BQ, construction of the centre
Establishment of childcare facility centres	13	Increase working time for women.	6 centres	Identification of the site, Designing and preparation of BQ, construction of the centre
Establishment of home craft centres	14	To empower the youth.	6 centres	Identification of the site, Designing and preparation of BQ, construction of the centre

4.5 DEPARTMENT OF HEALTH SERVICES;

The department comprises of Medical Services, Public Health and Sanitation and Research and Development sub- departments.

3.4.1 Department Projects/Programmes

i) On-going Projects/Programmes

Project Name – Wards.	Objectives	Targets	Description of Activities
Ainamoi Ward			
Kiptugumo Dispensary	Increase skilled deliveries	Complete and functional maternity ward	Build a maternity ward
Merto Dispensary	Accessible services	Complete and functional facility	Completion of the Dispensary
Chepkoiyo dispensary	Accessible services	Complete and functional facility	Completion of the dispensary
Cheboin ward			
Cheboin Dispensary	Improve staff availability	Existing staff house	Construction of staff houses
Chemosot ward			
Kusumek Dispensary	Accessible services	Complete and functional facility	Completion of the facility
Chepseon ward			
Chepseon Dispensary	Accessible services	Existing functional outpatient department	Construction of outpatient block
Kapseger Dispensary	Increase skilled deliveries	Complete and functional maternity ward	Completion of maternity ward
Kabianga Chemamul Ward			
Kapsiya Dispensary	Increase skilled deliveries	Complete and functional maternity ward	Construction of maternity ward
Sanga Dispensary	Increase skilled deliveries	Existing maternity	Construction of maternity at Sanga Dispensary
Itondo Dispensary	Accessible services	Existing facility	Construction of new facility at Itondo Dispensary

Project Name – Wards.	Objectives	Targets	Description of Activities
Kapchebet Dispensary	Increase skilled deliveries	Complete and functional maternity ward	Construction of maternity ward
Kamasian ward			
Kipsegi Dispensary	Increase skilled deliveries	Complete and functional maternity ward	Construction of maternity ward
Lelechwet Dispensary	Infection prevention	Availability of clean water	Construction of water reservoirs
Kapkisiara ward			
Roret Sub County Hospital	Improve access to surgical services	Complete theatre	Completion of theatre.
Kapkugerwet ward			
Municipal Health Centre	Accessible services	Existing facility	Relocation of Municipal Health Centre
Kaplelartet ward			
Kapchanga Dispensary	Increase skilled deliveries	Complete and functional maternity ward	Construction of maternity ward
Kapsaos ward			
Binyiny Dispensary	Accessible health services	Improved facility	Improvement of the Dispensary
Mureret dispensary	Accessible Health services	Existing facility	Proposed Mureret dispensary
Kapngetuny Dispensary	Improved services	Improved facility	Improvement of Kapngetuny Dispensary
Buchenge dispensary	Accessible services	Improved facility	Improvement of Buchenge dispensary
Kapsoit ward			
Torsogek Dispensary	Accessible services	Complete and functional facility	Construction of Torsogek Dispensary
Sosit Dispensary	Accessible services	Complete and functional facility	Construction of Sosit Dispensary
Tuiyobei Dispensary	Accessible services	Complete and functional facility	Construction of Tuiyobei Dispensary
Kiboybei Dispensary	Accessible services	Complete and functional facility	Construction of Kiboybei Dispensary
Kapsuser ward			

Project Name – Wards.	Objectives	Targets	Description of Activities
Kapsuser Dispensary	Increase skilled deliveries	Complete and functional maternity ward	Construction of maternity ward
Kedowa/Kimugul ward			
Kimugul dispensary	Improve service delivery	Existing functional outpatient department	Completion of outpatient block
Kiprengwe Dispensary	Improve service delivery	Existing functional outpatient department	Completion of outpatient department
Londiani District Hospital	Availability of mortuary services	Complete and functional mortuary	Construction of a mortuary
Lemotit Dispensary	Increase skilled deliveries	Complete and functional maternity ward	Completion of maternity ward
Kipchebor ward			
Kimungen Dispensary	Accessible services	Complete and functional facility	Construction of the Dispensary
Kimeswon Dispensary	Accessible services	Existing facility	Construction of the Dispensary
Kipkelion ward			
Kaborok Dispensary	Increase skilled deliveries	Complete and functional maternity ward	Construction of maternity ward
Segetet Dispensary	Improve staff availability	Existing staff house	Construction of staff house
Kapkwon dispensary	Infection prevention	Availability of clean water	Construction of water reservoirs
Kunyak ward			
Kitoi Dispensary	Infection prevention	Availability of clean water	Construction of water reservoirs
Menet Dispensary	Increase skilled deliveries	Complete and functional maternity ward	Construction of a facility at Menet dispensary
Litein ward			
Litein Dispensary	Increase skilled deliveries	Complete and functional maternity ward	Renovation of maternity ward
Kapkarin Dispensary	Accessible services	existing facility	Construction of a facility - Kapkarin Dispensary

Project Name – Wards.	Objectives	Targets	Description of Activities
Seretut/Cheptororiet ward			
Seretut Dispensary	Improve service delivery	Improved facility	Improvement of Seretut Dispensary
Soin ward			
Kejiriet Dispensary	Improve service delivery	Complete and functional outpatient department	Completion of outpatient department at Kejiriet Dispensary
Kipsitet Dispensary	Improve service delivery	Improved facility	Improvement of Kipsitet Dispensary
Kapchebwai Dispensary	Infection prevention	Availability of clean water	Water supply to Kapchebwai Dispensary
Nyalilbuch Dispensary	Improve service delivery	Improved facility	Improvement of Nyalilbuch Dispensary
Tebesonik ward			
Siongi dispensary	Availability of diagnostic services	Complete and functional laboratory	Completion of laboratory
Tendeno/Sorget ward			
Kongoni dispensary	Improve service delivery	Complete and functional outpatient department	Completion of outpatient department
Subukia Dispensary	Increase skilled deliveries	Complete and functional maternity ward	Completion of maternity ward
Waldai ward			
Cheronget Dispensary	Increase skilled deliveries	Complete and functional maternity ward	Completion of maternity ward

ii) **New Project Proposals**

Project Name Ward	Priority ranking	Objectives	Targets	Description of Activities
County Wide Projects				

Project Name Ward	Priority ranking	Objectives	Targets	Description of Activities
Health facilities computerization and networking to improve service delivery	1	Improve service delivery by networking service delivery units in identified health facilities	Phased establishments of ICT in health facilities; 4 facilities to be networked yearly beginning with high volume facilities	Purchase of computers and medical software and subsequent installations-orientation of staff; networking of service delivery units
Supplies Storage	2	Safe storage of drugs; vaccines and other supplies	1 central store at sub county head quarters; 4 improved pharmacies annually	Building central store at district head quarters; establishment of 4 improved pharmacies and drug store annually beginning with high volume facilities
Construction of the DHMT offices Kipkelion East District Health Management Team		To be able to provide oversight and implementation of various government policies and objectives To provide mentorship	To be able to improve the health indicators To be able to carry out support supervision	Construction of the DHMT offices; Equipping DHMT offices with Furniture, Computers
Ainamoi Ward				
Ainamoi Health Centre	1	To enhance service delivery through facility improvement	Fully equipped facility	Infrastructural improvement; Renovations works; Fencing and gate; purchase of new diagnostic equipment
Laliat Dispensary	2	To enhance service delivery through facility improvement	Fully equipped facility	Completion and construction of a laboratory
Cheboin Ward				
Kiptewit Dispensary	1	To offer services to the community	Effective and efficient service delivery	Improvement of the outpatient department, construction of maternity ward, and construction of staff houses.
Chemosot Ward				
Chemosost Health centre	1	To offer better services to the community	Effective and efficient service delivery	Construction of staff houses and improvement of the facility

Project Name Ward	Priority ranking	Objectives	Targets	Description of Activities
Getarwet Dispensary	2	To increase skilled deliveries	Effective and efficient service delivery	Construction of a maternity ward
Chelilis Dispensary	3	To offer better services to the community	Effective and efficient service delivery	Construction of staff houses and improvement of the facility
Cheplanget Ward				
Cheplanget Dispensary	1	To offer better services to the community	Effective and efficient service delivery	Construction of a staff house
Kipwastuiyo Health Centre	2	Ensure safe delivery of services	Safe Care	Construction of a laundry and purchase of laundry equipment
Chepseon Ward				
Momoniati Health Centre	1	Ensure proper disposal of medical wastes.	Increase the percentage of skilled deliveries.	Construction of an incinerator
Kapseger dispensary	2	To ensure that the outpatient services are carried to standard	Standardized care	Construct an outpatient block with an MCH room, CWC clinic, Family Planning clinic, Pharmacy
Chilchila Ward				
Fort Tenan Sub District Hospital	1	To offer better and comprehensive services to the community and minimize referral for specialized care. To offer better diagnostic services	Better health outcomes	Construction of inpatient facilities with surgical ward, medical wards, maternity, general wards and pediatric ward. Purchase of medical equipment
Kabianga/Chemamul Ward				
Kapkures dispensary	1	Facility improvement	Completed the maternity facility.	Build a maternity and equip the facility

Project Name Ward	Priority ranking	Objectives	Targets	Description of Activities
Kamasian ward				
Mtaragon Health Centre	1	Ensure infection prevention Ensure proper disposal of medical wastes	Deliver safe care to the patients Reduce risk of infection from medical waste.	Construction of water reservoirs. Construction of an incinerator
Lelu Dispensary	2	Ensure infection prevention	Deliver safe care to the patients	Construction of water reservoirs
KAPKATET WARD				
Kapkatet District Hospital	1	Improve hospital management.	Develop a hospital master plan	Recruit a consultant to guide development of hospital master plan
Chemoiben Dispensary	2	To offer better services to the community	24 hour availability of staff	Construction of staff quarters
KAPKURGWET WARD				
Relocation of Municipal health centre	1	To enhance service delivery through accessibility	Separation of the school and the dispensary	Relocation of the health centre
KAPLELARTET WARD				
Kapkeburu Dispensary	1	To improve diagnostic services	Do basic laboratory tests.	To construct and equip a laboratory and ensure proper functioning
Iraa Dispensary	2	Reduce maternal morbidity and mortality	One maternity wing	Construction and equipping of a maternity wing
KAPSAOS WARD				
Maso Dispensary	1	To make use of the facility	Operational dispensary	Completion, equipping and expansion of the facility
Binyiny Dispensary	2	To meet the community health needs to expansion of health facility services	Equipped dispensary	Expansion and equipping

Project Name Ward	Priority ranking	Objectives	Targets	Description of Activities
KAPSOIT WARD				
Samutet dispensary	1	To offer effective and efficient services	Operational maternity wings.	Construction of a maternity wing and purchase of equipment
Ketitui dispensary expansion	2	Effective and efficient service delivery	Staff quarters completed	Construction of staff quarters
KAPSUSER WARD				
Kakiptui Dispensary	1	To improve maternal health care and other services	Twin two bedroom house	Construction of a staff house
Kapsuser Dispensary	2	Reduce maternal morbidity and mortality.	One wing of maternity	Construction and equipping of a maternity wing
KEDOWA KIMUGUL WARD				
Londiani District Hospital	1	To improve service delivery	Equipped facility	Development of master plan, Construction of laundry, morgue, purchase of theatre equipment and x-ray equipment
KIPCHEBOR WARD				
Kericho District Hospital	1	To reduce utility bills	Alternative water source	Rain water harvesting
KIPKELION WARD				
Kipkelion Sub District Hospital	1	To offer better and comprehensive services to the community and minimize referral for specialized care.	Better health outcomes	Construction of inpatient facilities with surgical ward, medical wards, maternity, general wards and pediatric ward.
Ngendalel Dispensary	2	Ensure infection prevention	Deliver safe care to the patients	Construction of water reservoirs
KISIARA WARD				

Project Name Ward	Priority ranking	Objectives	Targets	Description of Activities
Roret sub District Hospital	1	To offer effective specialized services to the community		Equipping the facility with laboratory equipment, construction and equipping of x-ray department.
Tulwet Dispensary	2	Increase availability of skilled health care workers to attend to patients.	24 hour availability of staff	Construct a staff quarters
KUNYAK WARD				
Chepkunyuk Dispensary	1	Reduce infant and maternal mortality		Build maternity ward
Songonyet Dispensary	2	Reduce infant and maternal mortality		Build maternity ward
LITEIN WARD				
Litein Dispensary	1	To offer better services to the community	Effective and efficient service delivery	Improvement of outpatient facilities
LONDIANI WARD				
Lemotit Dispensary	1	Ensure infection prevention	Deliver safe care to the patients	Construction of water reservoirs
Jagoror Dispensary	2	Ensure proper disposal of medical wastes.	Reduce risk of infection from medical waste.	Construction of an incinerator
SERETUT/CHEPTOR ORIET WARD				
Seretut Dispensary	1	Ensure proper disposal of medical wastes.	Reduce risk of infection from medical waste.	Construction of an incinerator
Chepkoton Dispensary	2	To ensure proper diagnosis and treatment of patients	To ensure better treatment outcomes	Construction and equipping of a laboratory
SIGOWET WARD				
Sigowet Sub District Hospital	1	Provision of health care	Make the facility fully functional	Renovate facilities to be theatre

Project Name Ward	Priority ranking	Objectives	Targets	Description of Activities
Kapkeburu Dispensary	2	To improve diagnosis	Better health outcomes.	Construction of a laboratory
SOIN WARD				
Kapkormom dispensary	1	To ensure proper diagnosis and treatment of patients	To ensure better treatment outcomes	Construction of a Laboratory
Kitaburot Dispensary	2	Effective and efficient service delivery.	To increase delivery by skilled health care workers	Build maternity ward
SOLIAT WARD				
Kaitui Health Centre	1	Effective and efficient service delivery.	To increase delivery by skilled health care workers	Build a maternity ward
TEBESONIK WARD				
Tebesonik Dispensary	1	To upgrade facility to health centre	To increase delivery by skilled health care workers	Construction of Maternity Ward and equipping with delivery beds, incubators and delivery sets
Kibugat Dispensary	2	To improve patient care	Effective and efficient service delivery	Improvement of outpatient facilities
TENDENO WARD				
Mugumoini Dispensary	YR 2	Ensure infection prevention	Deliver safe care to the patients	Construction of water reservoirs
Masaita Dispensary	2	Ensure proper disposal of medical wastes.	Reduce risk of infection from medical waste.	Construction of an incinerator
WALDAI WARD				
Sosiot Health Centre	1	Offer in-patient services; Management of sick mothers and children	One kitchen; 2 wards; two ablution blocks	Renovation and equipping of the female and pediatric ward, Construction of patient's ablution block and Construction of a kitchen

3.6. DEPARTMENT OF WATER, ENERGY, ENVIRONMENT, AND NATURAL RESOURCES,

This department comprises of Water, Energy, Environment, and Natural Resources Sub-Departments

3.6.1 Projects and Programmes

i) Ongoing projects/Programmes

Project Name Location/Division/Const.	Objectives	Targets	Description of Activities
Water			
BURETI SUB COUNTY			
Litein Water Project Bureti/Sotik/Konoin Sub-Counties Litein, Kapkatet, Cheplanget, Cheboin, Chemosot, Boito, Chebirbelek, Mogogosiek, Kapletundo wards Bureti, Konoin/Sotik Constituencies	Increase water accessibility; Improve water quality; Reduce UFW	Target new connections from current levels to 15,000 connections	Construction of power generation plant at Itare, new Treatment works, 5N0 new storage tanks 150m ³ and 150N0 VC's; Increase abstraction from 8000m ³ /day to 20,000m ³ /day; Procure more water meters; New rising main; New distribution network of 100Km long
Tebesonik Water Project -Kibugat -Tebesonik Ward -Bureti	Increase Water availability	Target new consumers about 1,400 people	Needs 10Km distribution network; Conservation and protection
Kibugat Water Project -Tebesonik ward -Bureti			Construction of Intake Chamber, Purchase and fabrication of a complete water driven pumping system, Construction of pump house, Procure and install elevated tanks, Procure and lay distribution mains
Kelunet water project -Tebesonik -Buret			Construction of Main Storage tank, Procure and lay distribution lines
Roret Water Project -Kisiara Ward -Bureti	To provide clean water	14, 000 people to connected with tap water	Procure and lay Rising main lines to Monoru Hill, construction of treatment plant,

Project Name Location/Division/Const.	Objectives	Targets	Description of Activities
			Procure and lay distribution lines , Construction of a clear water tank Construction of a masonry pump house for booster pump, Procure and install a booster pump
Kipkobob Water Project	Completion of the two projects	Provide clean water to 3,000 beneficiaries	Distribution network of 7km and 2N0 storage tanks
Kaminjeiwa/Mombwo Borehole project			
KERICHO WEST/BELGUT			
Kabianga Water Project -Kabianga -Belgut	Improve water quality, availability and quantity	Will benefit 3,000 people, 300 livestock, 10 secondary schools, six primary schools, One Health centre	Construct 2N0 25m ³ /hr CFU and 2N0 100m ³ tanks; Purchase new pump set, new meters; Purchase of land 0.5 Ha; Extension of pipelines 10Km long
Kendabei Water Project -Mabego -Kabianga/Chemamul -Belgut	Improve water quality, availability and quantity	Will benefit 3,000 people, 500 livestock, 2 secondary schools, five primary schools, One Health centre	Construct 25m ³ /h CFU, 100m ³ storage tank, office block and pump house; Purchase of land and pump set; Procure and lay 8Km distribution lines
Sosiot Water Project -Sosiot -Belgut	Improve water quality, availability and quantity	Will benefit 5,000 people, 600 livestock, 4 secondary schools, six primary schools, one health centre	Purchase 0.9 acres of land; Improve intake works; Expand of pump house and distribution networks by 5Km
Kiboet, and Kuresiet, water Project	Bring portable water closer to the people	2,000 people and 800 livestock will benefit from this project	Construct water facilities, storage tanks and lay pipeline for both gravity and distribution

Project Name Location/Division/Const.	Objectives	Targets	Description of Activities
			network; Protect the water sources
SIGOWET/SOIN SUB COUNTY			
Sigowet Water Project -Soin/Sigowet	Improve water quality, availability and quantity	Will benefit 2,500 people, 600 livestock, 3 secondary schools, five primary schools, Sub district Hospital and one teacher college	Construct 50 and 100m ³ storage tanks and 13km distribution; Install new pump set with starter; Rising main construction; Rehabilitate spring
Kipsitet Water Project -Kipsitet -Soin -Soin/Sigowet	Improve water quality, quantity and availability	Connect 7,000 new consumers, four primary schools, two secondary schools, one health centre and -Kipsitet centre	Land acquisition 1.0 acre; Construct 25m ³ /hr CFU; Increase distribution by 15Km Rehabilitate and protect the intake; Construct staff, chemical, house and office block
Kapsomboch irrigation project -Kaplelartet -Soin/Sigowet	Avail water to Irrigate 80 acres of arable land	40 farmers to each irrigate 2 acres of land	Construct sed. Tanks; Construct canals and pipelines for water conveyance
Kaplelartet irrigation project -Kaplelartet -Soin/Sigowet	Avail water to Irrigate 60 acres of arable land	30 farmers to each irrigate 2 acres of land	Complete intake works, conveyance and distribution network; Construct sedimentation tank.
Bargeiywet /kapkeyeloi water supply -Kaitui -Soin -sigowet	Improve water quality, quantity and availability	Connect 4,000 new consumers, one secondary schools, two primary schools and One health centre	Land acquisition 1.0 acre; Construct 25m ³ /hr CFU; Increase distribution by 15Km Rehabilitate and protect the intake; Construct staff, chemical, house and office block

Project Name Location/Division/Const.	Objectives	Targets	Description of Activities
Chesiche water project -Soliat -Soin Soin/Sigowet	Improve water quality, quantity and availability	Connect 7,000 new consumers, two primary schools, one secondary schools, one health centre,-Sokohuru centre and Kapkawa village	Completion of intake; Rehabilitate 2N0 water tanks 100m ³ and lay 7km of gravity main; Procure and lay 20km of distribution network
Kapsorok community water supply -Kapsorok Soin/sigowet	Improve water quality, quantity and availability	-Connect 5,000 people to main water pipes	Construct 2N0 150m ³ water tanks at Kapkara and Lekwenyi;Procure and Lay 40Km of distribution network
Soin/Chebululu Water Project -Laliat,Kapkormom, Koitaburot -Ainamoi, soin/sigowet	Improve water availability and accessibility	To serve 20,000 people with piped water	Construct 1,500M3/day full treatment works; - Procure and lay 150mm dia. Pipeline to Koitaburot 9Km; Procure and Lay 30Km of distribution network
Soliat Locational Water Project -Soin/Sigowet	Provide piped water to residents of soliat Location	Ensure 15,000 people have access to piped water of reasonable quality; serve Kibimbir;Chesengeny,Nyalilbuch and its environs	Procure and lay 60Km of distribution network
Turgemon borehole -Kipsitet -Kipsitet -Soin/Sigowet	Avail clean water to Turgemon residents; Reduce time taken to fetch water during the dry season	Provide water to 2,000 people and three primary schools	Drill and equip the borehole; Equip and electrify intake; Construct 150m ³ elevated storage tank
Ngomwet Borehole Water Project -Soin/Sigowet	Provide water to Ngomwet dispensary and the surrounding areas	Provide 500 people with portable water	Replace draw pipes; Install Dub hand pump
Kiptere Water Supply	Provide water closer to consumers	Provide water of reasonable quality to 15,000 people	-Construct water storage facilities and water conveyance structures

Project Name Location/Division/Const.	Objectives	Targets	Description of Activities
			-Construction of conventional water treatment plant
Sosur Water Project	Provide water closer to consumers	Provide water of reasonable quality to 15,000 people	Procure and lay Gravity and distribution lines Construct 1 No. Water storage tanks
Chepkemel water supply	Provide portable water closer to consumers	Provide water of reasonable quality to 3,000 people	Completion of treatment unit Procure and lay 6km of distribution network
Chebululu-Soin water project	Improve water accessibility	To serve about 5,000 people	Procure and lay Gravity and distribution lines;
Kaptalamwa-Tuiyobei Water Project	Improve water accessibility	Provide 2000 people with portable water	Expand Gravity and distribution lines
Kapsorok-Kapkara Water Projects	Provide potable water; Improve water accessibility	500 people and 1,000 livestock	Procure and lay Gravity and distribution lines; Construct 2 No. Water storage tanks, CT and CWP;
KERICHO EAST SUB COUNTY			
Kericho Urban water project -Township, Kapsuser, Kapsoit, Kapsaos, Anamoi, Samutet, Sokohuru.	Improve water quality, availability and quantity -Reduce UFW	-Increase coverage and connect 85,000 more consumers.	Complete Kapsoit rehabilitation; Install new meter boxes; New treatment works; New distribution network-
Ngecherok Water Project -Kapsoit -Telanet -Ainamoi	Improve water quality, availability and quantity and reduce UFW	Will benefit 18,870 people, 2000 livestock, 2 secondary schools, five primary schools, two health centre	Complete Telanet rising main Rehabilitation mdistribution network 12km pipeline; Install new meter boxes
Kericho sewer line project -Kericho town	Connect sewer lines to main trunk sewer lines	-Ketepa estate and the surrounding areas -Connect motobo and the adjacent areas	Procure and Lay 225mm waste pipe; Increase coverage by 7Km; Construct 55N0 Manholes

Project Name Location/Division/Const.	Objectives	Targets	Description of Activities
Kaboloin and Binyiny water Project	Provide clean water to consumers	3,000 people and 1,000 livestock	Procure and lay pipes;6 KM Construct water storage tanks
Buchenge Water project	Provide clean water to consumers	2,000 people and 1,000 livestock	Construct Intake works Procure and lay pipes; Construct CFU Construct water storage tanks
Ochi Water Project	Provide clean water	2,000 water consumers to be provided with water	Complete outstanding works
Ogirgir water project	Increase supply of water to the community	Provision of water to 3,000 consumers	Construction pump house Procure and install pumping sets Construction of a clear water sump at the intake Procure and lay Rising and distribution Lines
Cheribo and Kipkutuny water Project	Provide clean water closer to people	Provision of water to 2,000 consumer	Procure and lay distribution Lines
Kinyose –Cheboingong Water Project	Provide water for livestock and domestic uses	1 No. Dam Augmentated	Augmentation of dam Construction of pump house. Rehabilitation of rising amain. Construct water storage tanks
KIPKELION EAST SUB COUNTY			
Set Kobor Highlands Afforestation Londiani-Kipkelion East	Reduce soil erosion; Increase more water	Protect Kobor hills; 200 farms under soil conservation; Protect one spring	1N0 nursery established; Build gabions and terraces; Construct weir and water points; Plant indigenous trees
Kedowa River Protection -Kipkelion East	Reduce soil erosion; Increase more water	Protect 50Km of riverine; 200 farms under soil conservation; Protect one spring	1N0 nursery established; Build gabions and terraces. Construct weir and water points; Plant indigenous trees

Project Name Location/Division/Const.	Objectives	Targets	Description of Activities
Kiplelachbei Water Project -Kipkelion East	Provide potable water; Improve water accessibility	To provide water to 3,000 people at Chepsir centre	Procure and lay 8Km of distribution lines
Mashariki Borehole Water Project -Masaita -Kipkelion East	Provide potable water; Improve water accessibility	To provide water to 5,000 people at Mashariki centre	Electrification of intake works; Construction of 150m ³ storage tank; Procure and lay 5km of distribution works
Tumaek Water Project -Kipkelion East	Provide potable water; Improve water accessibility	To provide water to 4,000 people at Chepsir centre	Procure and lay 8Km of distribution lines
Chepkutbei Water Project -Kamasian	Provide potable water; Improve water accessibility	To provide water to 1,200 people	Procure and lay 3Km of distribution lines
Masaita Irrigation Project Kipkelion East	Irrigate 100 acres of land	Target 50 farmers each to irrigate 2 acres each	Complete outstanding civil works, Complete pipeline distribution
Tendeno Water Project -Tendeno -Tendeno Ward -Kipkelion East	Provide more water to the consumers	To provide water to 5,000 people	Electrification of pump house and purchase of 3No. pump sets; Construct 25m ³ /hr CFU; Distribution of 10km 200mm diam. Pipeline
Kamwingi II Water Project -Kipkelion East	Supply water to Kamwingi and Soget areas	To provide water to 7,000 people	Needs 2N0 100m ³ storage tank; Complete gravity mains; Construction of distribution lines 12Km long
Kiplokyi water projects Tendeno; Kipkelion East	Provide potable water; Improve water accessibility	Avail water to 7,000 people	Carry out survey and planning and design; Construct civil works Protection of springs Procure and lay Gravity and distribution Lines 100m ³ storage tank; Construct water points and communal water points
Benditai water project	Provide potable	Avail water 3,000 people and	Construction of 100m ³

Project Name Location/Division/Const.	Objectives	Targets	Description of Activities
Tendeno ward Kipkelion East	water; Improve water accessibility	2,000 livestock	storage tank and communal water points Desilting and removal of weeds Construct a CFU Procure and lay distribution Lines
Sachoran Water Project -Kipkelion East	Provide potable water; Improve water accessibility	To provide water to 5,000 people	Construct pump house, 225m ³ tank and rising main 200mm dam; Procure and lay 10Km distribution lines
Tugunon Borehole Water Project -Kapseger -Chepseon Ward -Kipkelion East	Provide potable water; Improve water accessibility	Taget 2,000 consumers	Equip the borehole; Electric connection; Construction of pump house; Construct 100m ³ elevated storage tank; Construct distribution network 15Km long
Makiche Irrigation project -Kipkelion West	Provide water for 38Kipkelion agriculture to bring 80 acres under irrigation	40 famers to each irrigate 2 acres of land	Complete water conveyance infrastructure and distribution network.
Londiani Water Project -Londiani -Londiani Ward -Kipkelion East	Provide potable water; Improve water accessibility	Avail water to 15,000 people -serve Ndiwa, Simotwet, Kiptenden and the surrounding areas	Gravitate water from Londiani Forest College; Construct 3,000M ³ /day Composite treatment works; Construct 100m ³ storage tank; UP-grade distribution line to Kedowa; Up-scale pumpsets at Londiani Water supply; New rising main of 200mm diameter
Kapcheplanga borehole -Kipkelion East	Provide potable water; Improve water accessibility	Avail water to 2,000 people	Needs Electrification; Equipping; 100m ³ storage tank; Construct water points and communal water points
Arorwet borehole -Kipkelion East	Provide potable water; Improve water accessibility	Avail water to 2,000 people	Needs Electrification; Equipping; 100m ³ storage tank; Construct water points and

Project Name Location/Division/Const.	Objectives	Targets	Description of Activities
			communal water points
Cheres East borehole -Kipkelion East	Provide potable water; Improve water accessibility	Avail water to 2,000 people	Needs Electrification; Equipping; 100m ³ storage tank; Construct water points and communal water points
Masaita borehole -Masaita -Kipkelion East	Provide potable water; Improve water accessibility	Avail water to 2,000 people	100m ³ storage tank; Construct water points and communal water points
Cheribo borehole -Kamasian --Kipkelion East	Provide potable water; Improve water accessibility	Avail water to 2,000 people	100m ³ storage tank; Construct water points and communal water points
Kiptangit Water Project	Availability of water near consumers	Provide water to 15,000 people and 10,000 livestock	Construction of 2 No. storage tanks and communal water points Procure and lay gravity and distribution Lines Procure and install a pump set
KIPKELION WEST			
Kipyemit River Reafforestation -Kapyemit -Kipkelion Ward -Kipkelion West	Reduce soil erosion; Increase more water	Protect 50Km 39ipkeli of riverine; 200 farms under soil conservation; Protect one spring	1N0 nursery established; Build gabions and terraces; Construct weir and water points; Plant indigenous trees
Sabunit Spring and Catchment -Kikelion -Kipkelion Ward -Kipkelion West	Reduce soil erosion; Increase more water	Protection of Sabunit spring and catchment area	1N0 nursery established; Build gabions and terraces; Construct weir and water points; Plant indigenous trees
Barkechek Water Project .Chepseon Ward .Kipkelion West	Increase water coverage; Improve water quality	Connect 5,000 people with piped water -supply water to Chesinende, Momoniat, Kipkelion and Kimugul	Procure and lay 15Km of distribution network; create 450m ³ storage of water.
Tuiyobei Water Project -Kipkelion -Kipkelion Township -Kipkelion West	Increase water coverage; Improve water quality; Supply water to	Connect 12,500 people with piped water within Kipkelion township	Procure and lay 5Km of gravity and 15Km distribution network; Construct 2N0 100m ³ storage

Project Name Location/Division/Const.	Objectives	Targets	Description of Activities
	Kipkelion township		tanks
Chuboit Water Project -Barsiele -Kipkelion Ward -Kipkelion west	Increase water coverage; Improve water quality; Supply water to Barsiele, Sirtet and outlying centres	Connect 7,000 people with piped water	Construct 25m ³ /Hr CFU;Construct 3N0 100m ³ storage tanks;Procure and lay 5Km Gravity and 22Km distribution network Survey Planning and Design
Kimologit Water Project Tachasis/Kutung water project Koisae/Kibeneti Water Project Lelu Water Project Kasheen Water project Leldet borehole water project	Increase water coverage; Improve water quality	Improve water coverage and connect 6,000 new consumers	Construct 25m ³ /Hr CFU;Construct 3N0 100m ³ storage tanks; Procure and lay 25Km distribution network
Kunyak Water Project -Kunyak -Kunyak Ward -Kipkelion West	Increase water coverage; Improve water quality	Improve water coverage and connect 7,500 new consumers	Construct 6Km gravity main and 16 Km distribution lines; Construct 2N0 100m ³ storage tanks
Kapng'etuny Water Project -Chilchila -Chilchila Ward -Kipkelion West	Increase water coverage; Improve water quality	Supply 5,000 people with piped water.	Construct 2N0 225m ³ storage tanks; Procure and lay 10Km of distribution network
Mariammu Water Project -Kipkelion West	Increase water coverage;- Improve water quality; Supply water to Chesinende, Kokwet Cherara and the surrounding areas	Supply 15,000 people with piped water.	Complete gravity main 3Km; Construct 2N0 150m ³ storage tanks; Procure and lay 17Km distribution network
Cherara Water Project -Kipkelion West	Increase water coverage; Improve water quality; Supply water to areas not served	Increase water coverage to provide water to 4,000 consumers	Planning and design complete; construct intake; Procure and lay 8Km of gravity and 18Km distribution

Project Name Location/Division/Const.	Objectives	Targets	Description of Activities
	by Mariamu water project		network; Construct 225m ³ storage tank
Siwot Water Project(Kapsirwo) -Kipkelion West	Increase water coverage; Improve water quality	Supply 10,000 people with piped water.	Construct 3N0 150m ³ storage tank; Construct 25m ³ /Hr;Procure and lay 12Km distribution network
Ndubusat Water Project -Kipkelion West	Provide potable water; Improve water accessibility	Supply 7,000 people with piped water.	Project being implemented by friends of Londiani
Chepkunyuk Water Project -Kipkelion West	Provide potable water; Improve water accessibility	Supply 7,000 people with piped water.	Gravity main to serve on going
Nduro/Kirimori Water Project -Kipkelion West	Provide potable water; Improve water accessibility	Supply water to 15,000 people	Project on going implemented by friends of Londiani
Timbilil Water Project	Provide potable water; Improve water accessibility	Supply water to 2,500 people	Expansions of gravity main Construction of storage tank Procure and Lay distribution main
Nduro Water Project	Provide potable water; Improve water accessibility	Supply water to 1,500 people	Expansions of gravity main Construction of storage tank Procure and Lay distribution
Chepseon Springs	Provide potable water; Improve water accessibility	Supply water to 2,500 people	Expansions of gravity main Construction of storage tank Procure and Lay distribution main
Energy			
Power supply	Spur economic growth through access	Supply electricity to individual household and market centers	Main line and transformer installed
Carry out Feasibility studies on Chebululu hydro-power generation	To increase sources of energy	Establish one power generating plant	Conducting feasibility study on the site.
Establishment of Renewable energy	Provide efficient, safe and	150 households 2 No. Public schools	Provision of 150 No. improved cook

Project Name Location/Division/Const.	Objectives	Targets	Description of Activities
	affordable energy conserve the environment promote appropriate technology improve skills and Knowledge	33 Artisan to be trained 4No. biogas plants of 10m ³ capacity	stoves to households Holding 2No. trainings for cook stove artisans Provision of 150 Construction of 4 No. floating drum type biogas plants Holding 4No. trainings for biogas artisans
Forestry			
Establish re-afforestation programme	Increase tree cover	1,200,000 tree seedlings 70 No. Households per Sub county 2 No. hill tops per sub county 5 No. catchment areas 250 metres per sub county 50 No. tree nurseries per sub county 1 town and one market centre in every sub county	Purchase of nursery materials Nursery layout Provision of tree seedling for planting in schools, riparian areas and degraded hill tops Holding 2No. training per sub county On farm Trainings/visits Provision of tree seedling. Planting tree seedlings on hill tops and catchment areas Promotion of tree based Enterprises Urban Afforestation -Kericho County urban centres
Environment			
Development of solid waste management master plan for Kericho county	To improve solid waste management	1 No. Master plan	Preparation of a county solid waste management master plan
Solid Waste Management	Improve	3 tractors and 20 skips	Procurement of 3

Project Name Location/Division/Const.	Objectives	Targets	Description of Activities
	environmental Sanitation Have a clean Environment hence reducing Diseases nuisances Enhance aesthetics		tractors and 20 skips for regular collection of garbage in all the sub-counties
Development of solid waste disposal sites for Bureti, Kipkelion East and west sub -counties	Improve solid waste disposal	3 No. disposal sites	Acquisition of land for disposal sites in Bureti, Kipkelion west and East Carry out a feasibility and EIA studies of acquired land for disposal site

ii) New Project Proposals

Project Name Location/Division/Const.	Priority Ranking	Objectives	Targets	Description of Activities
Water				
BURETI SUB COUNTY				
Cheboin Ward				
Nukiat; Cheboiso; Tegat;Tergegiat;Anoptibik;Cher angoi;Anopkirgit;Lelach;Kapm orosek water projects	2	Provide clean water to community	Provide 1500 people with clean water	Fence off the catchment areas Plant environmental friendly trees Carry out civil works for spring protection
Ainapset;Sosuriet;Cheswerta;K apseger; Chepkosa;Kesengit water projects	3	Provide clean water to community	Provide 900 people with clean water	Carry out civil works for spring protection
Tiroto-Cheboin Market pipeline Extension to Cheptendeniet sec school.		Bring clean water closer to homesteads	Supply 2000 people with clean water	Procure and lay pipes,3KM
Chemosot Ward				
Tebestwet/Cheseon/Chebisarwe t water tanks	1	Improve storage and distribution	Supply clean Water to 1500 people	Construction of 150m3 storage tank 5KM distribution network
Cheplanget Ward				

Project Name Location/Division/Const.	Priority Ranking	Objectives	Targets	Description of Activities
Masubeti Water Tank	2	Improve storage and distribution	Supply clean Water to 2000 people	Construction of 150m ³ storage tank 3KM distribution network
Kapkatet Ward				
Menet Borehole	1	Provide clean water closer to the people	Supply clean Water to 500 people	
Kisiara Ward				
Roret community Borehole	4	Bring clean water closer to homesteads	Supply clean Water to 3000 people	Procuring a drilling company Drilling the borehole Equipping the borehole
Litein Ward				
Chelaibei, Chebune, Kapsosurwa, Nyambolosa, Sirimo, Cheptembe, Kimolwet, Ainapset, Kapkechir, Motiiol, Spring Protection	1			
Tebesonik Ward				
Kabusienik Primary, Kibugat location, Kapkisiara, Chebululu, Tarta-Kapkisiara and Tebesonik Water Project	1	Provide clean water to community	Provide 3000 people with clean water	Fence off the catchment areas Plant environmental friendly trees Carry out civil works for spring protection
Ngoina Water Project	3		Supply water to Ngoina Area	Carry out feasibility study for a viable water supply project to the Ngoina area
KERICHO EAST SUB COUNTY				
Ainamoi ward				
Chemachka- Mureret-biusiek-Barsayan-Laliat	2	Improve water availability and accessibility	Connect 2,000 people with tap water	Procure and Lay 150mm dia. 3Km gravity and 10Km distribution network
Kapkurgerwet				
Kipsirichet, Kibarao, Ainabbelek, Mageroi, Kipkeikei	2	Provide clean water to	Protect all the water points	Fence off the catchment areas

Project Name Location/Division/Const.	Priority Ranking	Objectives	Targets	Description of Activities
and sukutek Spring protection		community		Plant environmental friendly trees Carry out civil works for spring protection
Kapsaos Ward				
Chemachka -Kapsaos water project	2	Improve water availability and accessibility	Connect 6,000 people with tap water	Construct 25m ³ /hr CFU; Procure and Lay 150mm dia. 9Km gravity and 20Km distribution network
Kapsoit Ward.				
Kapsoit-Sitotwet Water Project		Availability of water closer to consumers	Provision of water to 10,000 consumers	Construction of pipelines and storage tanks;
KERICHO WEST/BELGUT				
Waldai Ward				
sosiot M Water Supply	2	Improve water quality	Provide water to 10,000 people and 2000 livestock	Construction of conventional treatment plant
Chemumbe/kondamet springs	1	Improve water quality	200 people and 100 livestock will benefit from this project	Fence off the catchment areas Plant environmental friendly trees Carry out civil works for spring protection
Kamondoi, Kibirirgut, Simotwet, Chemutwa, Kibotui, Chemumbe, Kondamet, chemoita and Tabet Spring Protection Projects	1	Improve water quality	1500 people and 800 livestock will benefit from this project	Fence off the catchment areas Plant environmental friendly trees Carry out civil works for spring protection
SOIN /SIGOWET SUB COUNTY				
Kaplelartet Ward.				
Tabarsumei/Kimorogo Projects	1	Bring portable water closer to	Provide water to 500 people	Construction of weir

Project Name Location/Division/Const.	Priority Ranking	Objectives	Targets	Description of Activities
		the people	and 300 livestock	Construct CFU Procure and lay gravity and distribution Lines Construct storage tanks
Sigowet Ward				
Chebinyiny, Kapkeiyo, Lebekwet, Chemengong, Kapndege, Maemba Central, Chepkebeimet, Chemursoi, Togomin, Chesainet, Tomboiyon, Chepkalo, Sirongi and Cheptaa and Kipsamoi	1	Improve water quality	2000 people and 1000 livestock will benefit from this project	Fence off the catchment areas Plant environmental friendly trees Carry out civil works for spring protection
KIPKELION WEST SUB COUNTY				
Kamasian Ward				
Tachasis Water project	1	Bring portable water closer to the people	Provide water to 1,500 people and 5,00 livestock	Survey Planning and Design Constructing intake works Procure and lay Gravity and distribution Lines Construct storage tanks Construct CFU
Chilchila ward				
Cherara-Kapleleit Water Project	5	Bring portable water closer to the people	Provide water to 2,000 people and 300 livestock	Survey Planning and Design Constructing intake works Procure and lay Gravity and distribution Lines Construct storage tanks Construct CF
KIPKELION EAST SUB COUNTY				
Londiani Ward				
Kimaut borehole project	1			
Itoik pan	3	Availability of water near consumers	Provide water to 15,000 people and	Constructing intake works Dam de-silting;

Project Name Location/Division/Const.	Priority Ranking	Objectives	Targets	Description of Activities
			10,000 livestock	Fencing around dam Procure and lay Gravity and distribution Lines Construct CFU
Kedowa/Kimugul Ward				
Tulwap-Kipsigis-Chebewor Water project	1	Bring portable water closer to the people	Provide water to 3000 people and 1,000 livestock	Protection of springs Procure and Lay gravity and distribution line Construct CFU
Lelsotet Water Project		Bring portable water closer to the people	Provide water to 3000 people and 500 livestock	Procure and Lay gravity Line Construct 1No. storage tank

iv) Stalled projects

Project Name	Location	Description of Activities	Reasons for stalling
Water			
Kaprorwet Borehole Water Project	Bureti Sub County Cheboin Ward	Fishing the borehole Re-equipping the borehole	Borehole collapse
Menet Borehole	Bureti Sub County Kapkatet Ward	Fishing the borehole Re-equipping the borehole	Borehole collapse
Kapkelek water Project	Kericho West/Belgut Seretut ward	Initiate the process of handing over the project from the community to KEWASCO	Unsustainable operation costs The area is also served by KEWASCO
Chepsagogo water Project	Kericho West/Belgut Kabianga/Chemamul ward		
Chemoset water project	Kericho West/Belgut Seretut ward		

3.7 INFORMATION, COMMUNICATION AND E-GOVERNMENT

This department comprises of Information, Communication and E-Government Sub-Departments.

3.7.1 Projects and Programmes

i. New Projects/Programmes

Project Name	Priority Ranking	Objectives	Targets	Description of Activities
Kericho County Data Backup Center and Reference Facility	1	To secure critical Data for Kericho County Government (Financial & Non Financial)	Revenue Data, Land Rates data , Human Resource Data, Cabinet Meeting Data, County Assets reports etc	Identification of Site, Constructions of the center, Server set up, Securing the center, Room Temperature setup, Mirroring the Center
Networking of all the 14 Youth Polytechnics, (Kiptere, Kipkoyan, Chemosot, St.Kizito, Leldet, Chepseon, Kipsamungut, Tebesonik, Toroton, Chebigen, Chebirbei, Kipsimbol) & Establishing ICT Centers and Networking them in Londiani Town, Litein Town, Sosiot Market, Kipkelyon Town, Soin/Sigowet ,Chepseon and Fortenan Market	2	To provide ICT services in all 14 Youth Polytechnics in the county. The ICT centers will be used to empower the communities surrounding the polytechnics Increased ICT penetration in the county by Refurbishing idle social Halls and equipping them with computers ,Network and source ISP	All the Youth Polytechnics Set up ICT Centers with at least 30 computers and Printer Center	Rebranding and Equipping of Youth Polytechnics, Identifications of ISP providers. Provision of Network services Identify the Halls, refurbished and secure the Centers

Project Name	Priority Ranking	Objectives	Targets	Description of Activities
		provider		
Licensing of All ICT software's (Operating and Applications System in the County	3	A requirement by the law (Kenya ICT Bill)	To Comply with Kenya ICT Laws	Identify and Licence all Computer Software in the county
Establishment of Kericho County E-Government Centre. Kibugat ICT Centres (E-Agriculture & E-Education)	4	Disseminate E-Government Information, Set a plat form for Training Farmers using e-technologies and modern Farming)	Identify the Center	Fence the ICT Center, Identify agricultural activities and Education activities to be automated
County Government of Kericho Radio Station. Enhancement of the County Radio Station	5	Mechanism to facilitate Public Communication and Access to information with the widest public outreach (Mass Communication) County Gov. Act No.17	Set up and enhance the county Radio Station	Construction of Station and acquisition of Equipment plus setting up of TV Boosters

3.8.1 DEPARTMENT OF TRADE, INDUSTRIALIZATION COOPERATIVE MANAGEMENT, TOURISM AND WILDLIFE;

The department is made up of Trade, Industrialization, Cooperative Management, Tourism and Wildlife sub-departments.

3.8.1 Projects and Programmes

i) on-going Projects

Project Name	Objectives	Targets	Description of Activities
Kipsigis Joint Loan Board	Increase the No. of MSMEs accessing affordable credit.	To disburse loans to at least 200 loan applicants. To disburse loans amounting to Kshs. 4.5 million. To train at least 500 loan applicants.	Disbursement of loans. Training of loan applicants.
Development of County Tourism Potential	Develop the County's Tourism Potential.	Establishment and Construction of Chebulu Conservancy. Establishment of Tulwap Kipsigis. Establishment of Fort Ternan Museum. Establishment of agro-tourism. Home-stay tourism and setting up tea athletics training centre	Setting up of facilities and structures to aid tourism development in the targeted touristic sites. Training of rangers and guides. Construction of the buildings and accommodation. Organizing tea marathon competition
Revival and restructuring of Dormant cooperative societies	Operationalizing the activities of the societies Merging of the uneconomical cooperative units	Dormant cooperative Societies	Baseline survey Public meetings and the resolutions Liquidation if need be

3.9. DEPARTMENT OF ROADS PUBLIC WORKS AND TRANSPORT (INFRASTRUCTURE)

This department of Infrastructure consists of Roads, Public Works and Transport. Each department operates independently, with their specific interdepartmental targets well set

3.9.1. Project and Programmes

i. On-going Projects

Project Name and Wards	Objectives	Target	Description of activities
. Ainamoi ward			
Ainamoi - Bagao – Kapcheptor-kapsaos road	Easy movement of persons and goods to market	5km	Grading and Graveling, meters Drainage
Poiywek – river-rongai- river road	Easy movement of persons and goods to market	6KM	Grading and Graveling, Opening of Drainage
Yaas somok – Chepkoiyo – Forternan road	Easy movement of persons and goods to market	8K M	Grading and Graveling, meter Drainage
Cheboin Ward			
Cheptigit – Cholwokbei Bridge – Sach4 – Kaitamat Tea Buying Center – Cheboror main road	To promote accessibility to the markets and institutions.	4KM	Graveling and Murraming
Cheptendeniet – Cheboror road	To promote accessibility to the markets and institutions.	6KM	Bush clearing; heavy Grading, gravelling and murram
Kapchepkomon- Chesingei – Kiptiangit- Kimolwet- Kimugul road	Ease movement of persons	1.5km	Bush clearing; heavy Grading, gravelling and murram
Kituigo- Koiyet – Kapbambwei Bridges and Culverts	To Ease transportation of Agricultural goods and people and to market	3KM	Graveling and Murraming
Tiroto – Chepkuut – Kipkechir road	Facilitate Transportation of Goods and people.	1.5KM	Bush clearing; heavy Grading, gravelling and murram
Chemosot Ward			
Samutet- Cheptai Bridge- Cheborgei- Cheboin	Ease movement of persons	5Km	Installation reshaping and gravelling
Cheborgei-Ketarwet- Chemosot	Ease movement of persons	6km	Installation reshaping and gravelling

Project Name and Wards	Objectives	Target	Description of activities
Kabartegan- PEFA Church – Chepkwarkwaran	Ease movement of persons and goods	2km	Installation reshaping and gravelling
Kapruben-Kiptororgo-Togobenrd	Ease movement of persons and goods	4KM	Grading, gravelling and culvert installation
Kap Ezekiel – Kondamet – Chepchebe – Simoton Primary School	Effective transport and delivery of goods to the markets	3.5Km	Bush clearing; drainage system; grading and gravelling
Cheplanget Ward			
Bridge-Kipwastuiyo – Boreiywek – TiritabMoita – Chebinyiny	Ease movement of people and goods to markets	5.3km	Bush clearing; grading; gravel and installation of culverts
Cheplanget School – Main road	To Facilitate Movement Of Persons And Goods.	4km	Bush clearing and opening of the roads.
Butiik market – Mobet tea buying centre – Chepsaning -	Ease movement of people and goods to markets	2km	Bush clearing; grading; gravel and installation of culverts
Twolyot bridge – Chesanga water reservoir – Ainapkarit	Ease movement of people and goods to markets	2km	Bush clearing; grading; gravel and installation of culverts
Sirge foot bridge – Kipwasbuityo	Ease movement of people and goods to markets	2km	Bush clearing; grading; gravel and installation of culverts
5. Chipseon Ward			
B 1 Chepsir Primary School –Kipkeremwo Pry –E1098A	To ease access to markets and institutions	7KM	Gravelling and grading
Chepsir-Kapchabas-Kapkiam (Tendwet) Tilito-Tendwet-D312	To Ease transportation of Agricultural to market goods and people	5Km	gravelling/grading and murrum
D315 - Chipseon Youth Poly- Chipseon girls secondary school-Millennium Roads	To Ease transportation of Agricultural to market goods and people	8 km	Bush clearing, heavy grading, culvert installation and gravelling
6. Chilchila Ward			
Kapchekindomet-Kaula Nursery	To facilitate Transportation of Goods and people	4KM	Culvert Installation And Murraming
Majimoto –Mororbit	Ease movement of persons	6km	Culvert Installation And Murraming
Mentera -cheptuiyet	Ease access to health services	4.5KM	Bush clearing, heavy Grading, murram and Graveling
Kaponyowo-Kapkures-chemobo-Samolel-Kipteris.	Ease movement of persons	7Km	Bush clearing, heavy grading, culvert installation and gravelling
KarapSuge-Mororbit	Ease movement of persons	1.2Km	Bush clearing, heavy grading,

Project Name and Wards	Objectives	Target	Description of activities
			culvert installation and gravelling
Kabianga/ Chemamul Ward			
Kimunai thro' chesise to kipranyei road	Easy movement of persons and goods to market	6km	Grading and Graveling
Kabianga tea factory/Seronei road		1.75km	Opening, installation of culverts Grading and Murraming
Kapmatayo to chemamul water protection road.	Easy movement of persons and goods to market	4KM	Grading and Graveling
Kipyegon thro' kimunai to changware road	Easy movement of persons and goods to market	8KM	Grading and Graveling
KAMASIAN WARD			
Kasheen T/C – Kasheen Secondary School – Borowet Primary School Bridge Lelechwet Dispensary.	Ease movement of persons	7km	To be Repaired
Kasheen Market To Tuiyobei (Kipsonget River)	To facilitate Transportation of Goods and people	2.5km	Opening of the Roads, murraming and Graveling
Mutaragon Factory to Kutuny Centre.	To enhance accessibility to markets and institutions of learning	3km	Bush clearing Opening of culverts, murram, grading and Graveling of the road
Leldet Sign – Board To Kipsegi Primary School.	Ease movement of persons	4km	Opening of the roads, heavy grading, gravelling and Tarmac
Kebeneti-Market through Ndupusat to Nyairobi Primary School.	To facilitate Transportation of Goods and people	2km	Bush clearing, heavy Grading, gravelling and murram
Kapkatet Ward			
Chebitet-Sosit Dispensary	Ease movement of people and goods	2.5km	Opening of culverts, murram, grading and Graveling of the road
Chematich-Kaptirbet	Ease movement of people and goods	4km	Bush clearing
Koิตabai-Mabwaita	Ease movement of people and goods	3.5km	Opening of culverts, murram, grading and Graveling of the road
Kapkatet-Kamachumo	Ease movement of people and goods	5KM	Opening of culverts, murram, grading and Graveling of the road
Kapkatet-Kapkatet village	Ease movement of people and goods	6KM	Bush clearing ,installation of culverts, grading and Gravelling
Kapkugerwet Ward			

Project Name and Wards	Objectives	Target	Description of activities
Keongo – St Joseph – Site and service road.	Ease movement of people and goods to markets	2km	Expansion and murraming
Tea hotel – Saramek	Easy movement of persons	2km	Expansion and Tarmacking
Stadium – Site & service road	Ease movement of people and goods to markets	7km	Expansion and murraming
Sumeiyon – Chelogon – Chepsetyon	Easy movement of persons	5.5km	Expansion and murraming
Kwa Maiko – Laibon road	Easy movement of persons	5km	Expansion and murraming
Kaplelartet Ward			
Barn'goror – Sondu Road	To ease access to markets and institutions	6km	Bush clearing, heavy Grading, gravelling and murram
Kaplelartet – Tabaita-Kamungelwo road	To Facilitate transportation of Agricultural goods and people	4KM	Culvert installation, gravelling Bush clearing and heavy Grading
Kiptere – Mutwot – Maariat – Chepkemel	To ease access to markets and institutions	6KM	Grading, murraming and Graveling
Kapkatet Tea Buying Center – MusariaPri. Sch. Road	To promote accessibility to the markets and learning institutions.	4KM	Bush clearing, grading, and Graveling
12. Kapsaos Ward			
Kwa Charles – Lelagoi – Chepngobob Sec	Accessibility to markets and institutions of learning	6Km	Bush clearing, heavy grading, culvert installation and gravelling
Kapkatet – Kiburuny-Kondamet – Moiywet	Ease access to markets and To facilitate Transportation of Goods and people	2km	Culvert installation, grading and graveling
Torochgaa – Lelagoi – Mangwein Junction	Access to learning institutions, markets and health facilities	4km	Bush clearing, grading & graveling
Manyoror Sign post – Samuel Kerio	To ease access to markets and institutions	1 Km	Opening of the roads, heavy grading, gravelling and Tarmac
Samuel Kerio – Koibeyot bridge	Facilitate Transportation of Goods and people.	1km	Bush clearing, heavy Grading, gravelling and murram
Samuel Kerio – Soitaran Quarry	Accessibility to markets and institutions of learning	2km	Bush clearing, grading & graveling
Makiker river bridge Jackson Chebochok – Cheribo pry	Ease access to markets and To facilitate Transportation of Goods and people	4 km	Bush clearing, heavy grading, culvert installation and gravelling
13. Kapsait Ward			
Sachangwan-kiptenden(bridge)-	To facilitate Transportation of Goods and people	10km	Grading, murraming and Graveling

Project Name and Wards	Objectives	Target	Description of activities
kenegut			
Chepkurbet-kiptutuny- ketitui-kiptagan- koisomoi	To facilitate Transportation of Goods and people	8km	Grading, murraming and Graveling
Tamboiyot-telanet- kapkabur-koisomoi	To facilitate Transportation of Goods and people	4km	Grading, murraming and Graveling
14. Kapsuser Ward			
AinapArorwet – Borborwet tea buying center	Ease movement of people and goods to markets	4km	Grade, gravel and construct culverts
Sachoran – kesegororet – kapchereren	Easy movement of persons	2km	Grade, gravel and construct culverts
Seegaa Tea Buying center – Kapsuoiyo Dip	Easy movement of persons	4.5km	Grade, gravel and construct culverts
Kimolwet – kugerwet road	Ease movement of people and goods to markets	5km	Grade, gravel and construct culverts
S.D.A Church – Kaptoboiti-Borborwet	Easy movement of persons	8km	Grade, gravel and construct culverts
15.Kedowa/ Kimugul Ward			
Chebewor quarry - Chebewor secondary school/primary school- TulwapKipsigis pry- Chebeworsel help Dispensary- Tegunot/ Londiani Junction	Ease access to markets	10km	Bush clearing, culvert installation heavy Grading, murram and Graveling
All feeder roads in kelonget Village	Access to learning institutions, markets and health facilities	5km	Opening of the Roads, murraming and Graveling
Cherote to cattle dip.	Inter location connectivity and markets	3km	Grading, murraming and Graveling.
16. Kipchebor Ward			
K.I.E – Cemetery – Cereals	Easy movement of persons	8km	Opening of drainage, Graveling and Murraming
Chepkolon – Green highlands – Koitey T.B.C	Easy movement of persons	6km	Opening of drainage, Graveling and Murraming
Kapsambu – Motobo Primary	Easy movement of persons	4km	Opening of drainage, Graveling and Murraming
17. Kipchimchim Ward			
Kipchichim-Reborno- kibarusu	To ease access to markets and institutions	10km	Gravelling, Murraming, Opening, of Culverts
Kericho – Ainamoi Road	Facilitate Transportation of Goods and people.	6km	Gravelling, Murraming, Opening, of Culverts
Kipchimchim Home	Ease movement within the facility	2km	Roads to constructed for Persons with disability
Boiywek River	Ease movement of persons	4k	Construction of Bridge

Project Name and Wards	Objectives	Target	Description of activities
18.Kipkelion Ward			
D314- - Kipkelion-Kedowa	To Ease movement of agricultural products to the market	15km	Bush clearing, grading, Graveling and tamarking
D314- Kerembe road-Jagoror	To Ease movement of agricultural products to the market	9KM	Bush clearing, grading, and murrum
C35 junction- Barsiele-Segetet-Morao	To facilitate transportation of goods and person	9km	Bush clearing, grading, and murrum
19. Kisiara Ward			
Ororoin buying center-Dip	Facilitate transportation of Goods and people.	6km	Bush clearing, heavy grading, culvert installation and graveling
Kelelwa-Ngainet TBC	To Ease transportation of Agricultural to market goods and people	5km	Grading, murraming and Graveling.
Monoru Pry- sch	Facilitate transportation of Goods and people.	5km	Bush clearing, heavy grading, culvert installation and graveling
Kapsister- Roret Boys	To Ease transportation of agricultural goods and people.	5.7km	Culvert installation, grading and graveling
20. Kunyak Ward			
Chesigot-kenegut-chepngosos primary	Ease movement of persons	3km	Opening of culverts Graveling and Murraming
Homalime-dukamoja-mariwa	Ease access to markets	5km	Opening of culverts Graveling and Murraming
	and To facilitate Transportation of Goods and people		
Singoiwek-chengosos primary	Ease movement of persons	5.7km	Opening of culverts Graveling and Murraming
Ketituinursey-chepngosos primary	Ease movement of persons	6km	Opening of culverts Graveling and Murraming
21. Litein ward			
Macheget-Kapsogeruk-Twolyot – Chesanga	Ease movement of persons	6.7km	Bush clearing, opening of the road, Grading and graveling
Nukyat-Nyambolosa-Cheruret Bridge-Twolyot	To Ease movement of persons and good.	5.3km	Bush clearing, opening of the road, Grading and graveling
Kaitamat-Kap Jonah-Kalaacha shopping center	To facilitate Transportation of Goods and people	5km	Bush clearing, opening of the road, Grading and graveling
Chepterwo-Ngesumin Road	Ease movement of persons	4Km	Grading, graveling and murrum.
21. Londiani Ward			
kapkondor-tuiyobei road	To facilitate connectivity of the road.	6km	Road to be Murramed and graded. 1 bridge constructed along the road
Chesiliot- Saramek- Dr. Koech feeder road.	To facilitate movement of persons and goods	12	murramed and graded
united-kimasian road	To facilitate connectivity of the road.	8km	Murramed and graded
Seretut/Cheptororiet Ward			

Project Name and Wards	Objectives	Target	Description of activities
Ainabkoi – kibaara road	Easy access to the market	2 km	Bush clearing; Grading; gravel; construction mitre drains; culvert installation
Kuriet road	Easy access to the market	2 km	Bush clearing; heavy Grading; gravelling and murrum
Chemoson road	Easy access to the market	2 km	Bush clearing; heavy Grading; gravelling and murrum
Kapkelek – Chepng’etuny road	Easy access to the market	1 km	Bush clearing; heavy Grading; gravelling and murrum
Chemurwok-Kipsolu road	Ease movement of persons	2 km	Bush clearing; heavy Grading; gravelling and murrum
Kesaketiet road	Ease movement of persons	4 km	Bush clearing; heavy Grading; gravelling and murrum
Changoi- kiboet	To facilitate Transportation of Goods and people	5km	Bush clearing; heavy Grading; gravelling and murrum
Changoi-cheboseron	To facilitate Transportation of Goods and people	1.5km	Bush clearing; heavy Grading; gravelling and murrum
23. Sigowet Ward			
Kapchanga-Sachangwan- Rwandit Road	Ease movement of persons	7km	Grading and Murraming
Basic – Kiptenden – Kibenetii	To Ease transportation of Agricultural goods and people to market	5km	Grading and Murraming
Kapkesiro – Chepoptaat& bridge	To Ease transportation of Agricultural goods and people to market	7km	Grading and Murraming
24. Soin Ward			
Chemaluk – Koiyabei road	Easy movement of persons	7km	Bush clearing; culvert cleaning and installation; grading and gravelling
Kipsoket – Kapkormon	Easy movement of persons	2km	Bush clearing; culvert cleaning and installation; grading and gravelling
Keijiret primary – Dip – Kaplabotwa	To Ease transportation of Agricultural goods and people to market	6km	Bush clearing; culvert cleaning and installation; grading and gravelling
Keijiret – Chebit – Kipkwes	To ease access to markets and institutions	7km	Bush clearing; culvert cleaning and installation; grading and gravelling
25. Soliat Ward			
Kabokyek –Kimugul-Konger Primary	Easy movement of persons and agricultural goods	6km	Opening of drainage, Graveling and Murraming

Project Name and Wards	Objectives	Target	Description of activities
Salгаа-Kapsegut-Kiptugumo-Kaitui	Easy movement of persons and agricultural goods	7km	Opening of drainage, Graveling and Murraming
Kenya 1-Kabokyek Pry –Kabonyerian-Tuiyobei	Easy movement of persons and agricultural goods	2km	Opening of drainage, Graveling and Murraming
Kaplelech-Chepkutbei-Chesiche Primary	Easy movement of persons and agricultural goods	5km	Opening of drainage, Graveling and Murraming
26. Tebesonik Ward			
Road To Koiyet Primary School	Ease movement of persons	6km	Grading, culvert installation reshaping, gravelling and Tarmac
Cheboin-Roret Road	To facilitate Transportation of Goods and people	4km	Grading, culvert installation reshaping, gravelling and Tarmac
Road To Kiptobon Primary School	Ease movement of persons	4.3km	Grading, culvert installation reshaping, gravelling and Tarmac
Nyamanga-Chemasisiet Road	Ease movement of persons	4.6km	Grading, culvert installation reshaping, gravelling and Tarmac
Kabituny-Siritiet-Tebesonik	To facilitate Transportation of Goods and people	9km	Grading, culvert installation reshaping and gravelling
27. Waidai Ward			
Kaptoboiti – Machorwa Road	Ease movement of persons	4km	Murraming
Koitalel – Tuli Road	Ease movement of persons	4.3km	Rehabilitation
Cheptenye Sign Board – Kiptenden Primary School	To Ease transportation of agricultural goods and people.	4km	Graveling and Grading
Cheronget Sign Board – Tuiyobei	Ease movement of persons	4.3km	Graveling and Grading
Cheronget Junction – Kiptaldal	To Ease transportation of Agricultural to market goods and people	4.6km	Graveling and Grading
29.Tendeno/ Sorget ward			
Hiltea – Subukia – Mugumoini dispensary – A.I.P.C.BA church	Easy movement of persons and goods to market	12km	Grading; Murraming
Mugumoini centre – Kwa Wajama –Malagat station	Easy movement of persons and goods to market	3km	Grading; Murraming
Mugumoini Dispensary – Tendeno primary – Tendeno forest station	Easy movement of persons and goods to market	4km	Grading; Murraming

Bridges

Project Name Ward	objectives	Target	Description of Activities
1. Ainamoi ward			

Project Name and Wards	Objectives	Target	Description of activities
Merto-sambula river main bridge	Easy movement of persons	One complete bridge	Building works
Kaborus-chepchoge main bridge	Easy movement of persons	One complete bridge	Building works
Cheborus-kipchorian main bridge	Easy movement of persons	One complete bridge	Building works
FOOT BRIDGES			
Bagao – Maso	Easy movement of persons	One complete bridge	Building works
2. CHEBOIN WARD			
Bogik Water Point Bridge	Easy movement of persons	One complete bridge	Construction of a bridge
Chepkoiyet Cheborgei-Kibwastuiyo Bridge	Easy movement of persons	One complete bridge	Construction of a bridge
Chesululen Bridge	Easy movement of persons	One complete bridge	Construction of a footbridge
Ngororgo- Sachangwan bridge- proposed	Easy movement of persons	One complete bridge	Construction of a footbridge
Chepngwor Bridge	Easy movement of persons	One complete bridge	Construction of a footbridge
3. Chemosot Ward			
cheimen-chesoen bridge	Easy movement of persons	Complete and passable bridge	Bridge construction
Tagaben-Babonya bridge	Easy movement of persons	Complete and passable bridge	Bridge construction
Kapsenetwet/kiptui bridge	Easy movement of persons	Complete and passable bridge	Bridge construction
Chesoen /kusumek quarry bridge	Easy movement of persons	Complete and passable bridge	Bridge construction
Chemwar /ngororga bridge	Easy movement of persons	Complete and passable bridge	Bridge construction

Project Name and Wards	Objectives	Target	Description of activities
Kapsenetwet/chemalal bridge	Easy movement of persons	Complete and passable bridge	Bridge construction
4. Cheplanget Ward			
Sirge foot bridge – kibwostuiyo - kapsogut	To Facilitate Movement Of Persons And Goods	Complete and passable bridge.	Required To Be Constructed
5. Chepseon Ward			
Kamaget foot bridge	To promote Inter Village.	Complete and passable bridge	Construction of a footbridge.
Kapseger-mendeka bridge-	To promote Inter location	Complete and passable bridge	Construction of a footbridge.
Kaboloin- kapseger footbridge	To promote Inter location	Complete and passable bridge	Construction of a footbridge
Kibulkany – Kuresoi bridge	Ease of accessibility	Complete and passable bridge	Construction
6. Chilchila Ward			
Murgut Bridge	Ease movement of persons	Complete and passable bridge	Needed To Be Reconstructed
Kapchelogoi Jumbo River	Ease movement of persons	Complete and passable bridge	Needed To Be Reconstructed
Proposed chepkotibek/teldet	Ease movement of persons	Complete and passable bridge	To Be constructed
Sarwot bridge	To enhance connectivity within the ward and county	Complete and passable bridge	Construction of a bridge
Morombit – Kimugul bridge	To enhance connectivity within the ward and county	Complete and passable bridge	Construction of a bridge
Songonyet- Chepkechi bridge	To enhance connectivity within the ward and county	Complete and passable bridge	Construction of a bridge
7. Kabianga/ Chemamul Ward			
Kapkeburu bridge	Ease movement of persons	Complete and passable bridge	Rehabilitation of the bridge
Kapkat bridge	Ease movement of persons	Complete and passable bridge	Rehabilitation of the bridge

Project Name and Wards	Objectives	Target	Description of activities
Kabianga bridge – Cheptagum – corner “C”	Ease movement of persons	Complete and passable bridge	Rehabilitation of the bridge
Nyabangi – Kaplutiet Bridge	To enhance connectivity within the ward and county	Complete and passable bridge	Rehabilitate
Mobego – Nyabangi Bridge	To enhance connectivity within the ward and county	Complete and passable bridge	Rehabilitate
Seronei/Rokonget bridge	To enhance connectivity within the ward and county	Complete and passable bridge	Rehabilitation
9. Kapkatet Ward			
10. Kapkugerwet Ward			
11. Kaplelartet Ward			
Birirbei Bridge connecting Kapsoit and Keboe	Ease movement of persons	Complete and passable bridge	Rehabilitation
Ainap Aroruet bridge – Masarian & Borborwet Bridge	Ease movement of persons	Complete and passable bridge	Rehabilitation
Kipkoita – Kapsoiya – Kaonandet Bridge	Ease movement of persons	Complete and passable bridge	Rehabilitation
Kapsomkoiyo – Bombon Bridge	To enhance connectivity within the ward and county	Complete and passable bridge	Rehabilitation
15.Kedowa/ Kimugul Ward			
Timbililwet- Kisabo bridge	To enhance connectivity to the markets and county	Complete and passable bridge	Construction of a footbridge
Kisabo – chesumei bridge-on- going	To enhance connectivity to the markets and county	Complete and passable bridge	Construction of a footbridge
Sanganget bridge on-going;	To enhance connectivity to the markets and county	Complete and passable bridge	Construction of a footbridge
Kap Albert bridge on-going	To enhance connectivity to the markets and county	Complete and passable bridge	Construction of a footbridge
Landi- mbili bridge-proposed	To enhance connectivity to the markets and county	Complete and passable bridge	Construction of a footbridge

Project Name and Wards	Objectives	Target	Description of activities
Lelsotet- Gichoria	To enhance connectivity to the markets and county	Complete and passable bridge	Construction of a footbridge
16. Kipchebor Ward			
Bridges			
Kimibei Bridge	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Construction of a footbridge
Golf – Kericho Tea – Moi Tea	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Construction of a footbridge
17. Kipchimchim Ward			
Tapnyonyei	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Construction of a footbridge
Taturo	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Construction of a footbridge
Chemorgoch	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Construction of a footbridge
Ngeny River	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Construction of a footbridge
18.Kipkelion Ward			
Kipkelion/Kamarus(2 Bridge)	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Construction and Rehabilitation
Foot bridges			
Kaplaba/Tingatela	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Construction and Rehabilitation
Kapkwen/Matarmat	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Rehabilitation
19. Kisiara Ward			
Korkot- Kiprichait	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Construction of a footbridge

Project Name and Wards	Objectives	Target	Description of activities
20. Kunyai Ward			
Kenger	Ease movement of persons	Complete and passable bridge	Construction of a footbridge
Koisagat Songonyet(already cracked) Bridge	Easy movement of persons	Complete and passable bridge	Construction of a footbridge
Chepkechei- Ndubusat Bridge	Easy movement of persons	Complete and passable bridge	Rehabilitation and Construction of a footbridge
Chepkoitit- Toroton Bridge	Easy movement of persons	Complete and passable bridge	Rehabilitation and Construction of a footbridge
Chepkechei – Songonyey Bridge	Easy movement of persons	Complete and passable bridge	Rehabilitation and Construction of a footbridge
Kapkures- Kipsegi Bridge	Easy movement of persons	Complete and passable bridge	Rehabilitation and Construction of a footbridge
Kunyai Ward			
Ndubusat- Korosyot Bridge	Ease movement of persons	Complete and passable bridge	Rehabilitation and Construction of a footbridge
Korosiot – Magire Bridge	Easy movement of persons	Complete and passable bridge	Rehabilitation and Construction of a footbridge
21. Londiani Ward			
Kapkondor –Kapsenda Bridge	One complete bridge	Complete and passable bridge	Construction and Rehabilitation
Jagoror- Tilolwet Bridge	One complete bridge	Complete and passable bridge	Construction and Rehabilitation
22. Seretut/Cheptorriet Ward			
23. Sigowet Ward			
Tomboiyon Bridge	Ease movement of persons	Complete and passable bridge	Construction of the bridge

Project Name and Wards	Objectives	Target	Description of activities
Kimugul bridge	Easy movement of persons	Complete and passable bridge	Construction of the bridge,
Kapkesiro Bridge	Easy movement of persons	Complete and passable bridge	Construction of the bridge
24. Soin Ward			
Nunda – chepseng’eny road & Kapnunda Bridge	Ease movement of persons	Complete and passable bridge	Construction of the bridge
Kipsitet – Chebotot – Laitigo road & Chebotot Bridge	Easy movement of persons	Complete and passable bridge	Construction of the bridge,
Soin Ward			
Kaptalamwa – Kabore road & Sameita Bridge	Ease movement of persons	Complete and passable bridge	Construction of the bridge, culverts
25. Soliat Ward			
Bridges			
Segerek	Easy movement of persons and agricultural goods	Complete and passable bridge	Construction works
Chesunet cattle dip bridge	Easy movement of persons and agricultural goods	Complete and passable bridge	Construction works
Chesunet – Kapsigowo bridge	Easy movement of persons and agricultural goods	Complete and passable bridge	Construction works
Kurabei – Kiplamat Bridge	Easy movement of persons and agricultural goods	Complete and passable bridge	Construction works
26. Tebesonik Ward			
Tombiret Bridge	Easy movement of persons and agricultural goods	Complete and passable bridge	Construction of a footbridge
Cheboro- Kiploboin-roret	Easy movement of persons and agricultural goods	Complete and passable bridge	Construction of a footbridge
Bridges			

Project Name and Wards	Objectives	Target	Description of activities
Charera-Kiptobon Bridge	Easy movement of persons and agricultural goods	Complete and passable bridge	Construction of a footbridge
Kibaraa-Siritiet Bridge	Easy movement of persons and agricultural goods	Complete and passable bridge	Construction of a footbridge
27. Waidai Ward			
Tuiyobei –Kabokyek Bridge	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Construction of a footbridge
Mogonjet – Motero Bridge	Accessibility to markets and institutions of learning	Complete and passable bridge	Construction of a footbridge
Keben – Kipsolu Bridge	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Construction of a footbridge
28. Litein ward			
Chebwanagan —Ngeny Bridge	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Complete and passable bridge
Ngesumin —Ngeny Bridge	Accessibility to markets and institutions of learning	Complete and passable bridge	Complete and passable bridge
29.Tendeno/ Sorget ward			
Bridges			
Wambare mzee-subukia center	To Ease transportation of agricultural goods and people.	Complete and passable bridge	installation of 1 culvert
Subukia- maina Mucheru	Accessibility to markets and institutions of learning	Complete and passable bridge	installation of 1 culvert
Gwitu bridge – Kongoni – Sorget Location	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Construction of a bridge
Majani Rono Bridge – Cheborgei – Majani Rono Highway	Accessibility to markets and institutions of learning	Complete and passable bridge	Construction of a bridge
Kivuno bridge – kamuingi – Kivuno (Chief’s office)	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Construction of a bridge
Towett bridge – Majani Rono Highway – James Finlay	Accessibility to markets and institutions of learning	Complete and passable bridge	Construction of a bridge
Benditai Bridge – Benditai Primary – Benditai trading center	To Ease transportation of agricultural goods and people.	Complete and passable bridge	Construction of a bridge

Project Name and Wards	Objectives	Target	Description of activities
30. Chaik Ward			

3.9 DEPARTMENT OF LAND, HOUSING AND PHYSICAL PLANNING.

The department comprises of Housing, Lands and Physical Planning sub-departments.

3.10.1 Projects and Programmes

i. New Projects

Project Name	Objectives	Targets	Description of Activities
Preparation of county spatial plan	To guide the county on spatial planning	Completion of the spatial plan	Stakeholders meetings, public sensitization and consultation.
Preparation of County Land valuation Rolls (All major towns in the Sub Counties)	To secure county assets To prepare PDP	To ensure security tenure	Sensitization of stakeholders Regularization of land tenure Preparation of valuation rolls for urban areas
Completion of County Land Registration Project(2014-15)	To secure county assets To prepare PDPs for public land	To ensure security tenure	Sensitization of stakeholders Regularization of land tenure Preparation of PDPs
Establishment of data infrastructure framework (GIS laboratory and studio for geoinformation in the county)	For effective and ease of information collection	Generated report	Procurement of GIS system,
Routine maintenance of Residential and office buildings (Non Residential)	To rehabilitate residential and office buildings	To refurbish and renovate residential and offices.	Painting -Alteration and additional space Land scapping
Urban beautification	To enhance urban	Kericho town	Landscaping and

Project Name	Objectives	Targets	Description of Activities
programs(Landscaping, Fountains, Monuments at Kericho town)	aesthetics		planting of ornamental trees and flowers.

3.11.1 OFFICE OF THE GOVERNOR

i) On-going Projects

Project Name/	Objective	targets	Description of activities
County Headquarters	To create conducive working environment for efficient and effective service delivery.	Additional floors to the existing Governor's office	Designs, Drawings, preparation of BQs, Tendering, Works
Extension of County offices	To create conducive working environment for efficient and effective service delivery	Construct 3 floors	Designs, Drawings, preparation of BQs, Tendering, Works.

3.11.2 Project and Programmes

i. New Projects

Project Name/	Objective	targets	Description of activities
construction of Governor's Residential	To facilitate the governor with modern and secure house.	Completion of one maisonette for Governor	Preparation of Design, BQ, tendering and completion of the house
construction of Deputy Governor's Residential	To facilitate the Deputy governor with modern and secure house.	Completion of one maisonette for Deputy Governor	Preparation of Design, BQ, tendering and completion of the house

CHAPTER FOUR:

IMPLEMENTATION, MONITORING AND EVALUATION

4.0 Introduction

This chapter presents the monitoring and evaluation framework that will be used at the County level to track progress on implementation of projects and programmes. An indicative matrix detailing projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three, is given below.

4.1 Institutional Framework for Monitoring and Evaluation

One of the mandates for Department of Finance and Economic Planning in the county Government is to develop and implement a County Monitoring and Evaluation System, whose main aim is to improve the effectiveness and quality of implementation of various development policies, strategies and programmes in the county. Integrating monitoring and Evaluation to the planning process is a critical aspect of governance. Monitoring indicators will assist the implementing agencies assess the progress made at the end of the plan Period.

The department of Finance and Economic planning will constitute County Monitoring and Evaluation committee and it will draw members from various departments. The Committee will undertake monitoring and evaluation for all projects and programs implemented by the County. Monitoring will be carried out continuously for all the projects.

4.2 Implementation, Monitoring And Evaluation Matrix

4.2.1 Finance and Economic Planning

Project Name/	Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Development of Electronic Project Management Information system(E-ProMis)/ M&E Planning/ framework	30M	2015/ 2016	No of staff trained. No of projects captured under E-ProMis M&E indicators handbook	Systems generated reports;	Department of Finance and Economic Planning	CGK	New
Development of ERP	20M	2015/ 2016	No of projects captured	Reports	Department of Finance and Economic Planning	CGK	New

4.2.2 Public Service Management

Project Name	Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Office Block Construction for wards	60M	2015/2016	Completed thirty(30) ward administrators offices	Public works reports, completion certificates	Department of Public Service Management	CGK	NEW
Purchase of Fire engine	80M	2015/2016	No of fire engine delivered	Tender documents , minutes of procurement committee.	Department of Public Service Management	CGK	NEW

4.2.3 Department of Agriculture, Livestock and Fisheries

Project name	Cost (Kshs)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
completion of ATC	20M	2015/2016	No of offices completed, No of classes completed	Public works reports, completion certificates	County Government of Kericho Department of Agriculture	CGK	on-going
Farmers training centre, bulking and demonstration programme	15M	20/5/2016	Amount of inputs purchased. Acreage of fodder/pasture established. No. of Demos conducted. List of Participants.	Supervision/field visits. -Progress Reports.	-County Government of Kericho Department of Agriculture	CGK	New
Improving coffee production & Value addition	3M	July 2015- June 2016	Increase in hactarage and coffee yields and quality Installed grinding machineries Improved	-quarterly reports -annual reports - supervision reports	-Department of Agriculture -County Government of Kericho	County Government of Kericho	On-going

Project name	Cost (Kshs)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
			quality of packaged coffee				
Farm inputs acquisition(subsidy) County wide	60M	July 2015- June 2016	-list of beneficiary farmers -farm input vouchers acquired -farm inputs availed to farmers	-quarterly reports -annual reports -supervision reports	-Department of Agriculture County -Government of Kericho	County Government of Kericho	New project
Water harvesting Ainamoi & Sigowet-Soin Constituencies	10M	July 2015- June 2016	-EIA report -designs -excavation done	-reports	Department of Agriculture - County Government of Kericho	County Government of Kericho	On going
Urban and Peri-urban Agriculture	2M	July 2015- June 2016	multi-storey gardens, moist beds, hanging gardens, value addition, green house farming, 4K & young farmers club gardens established	reports	Department of Agriculture - County Government of Kericho	County Government of Kericho	New
Agriculture Sub-county Office construction Ainamoi & Sigowet-soin Constituencies	6M	July 2015- June 2016	No of offices constructed.	-reports bills of quantities -quotations	Department of Agriculture - County Government of Kericho	County Government of Kericho	New
completion of Pineapple factory at Roret Bureti Constituency	10M	July 2015- June 2016	- No of offices constructed.	quarterly reports	Department of Agriculture - County Government of Kericho	County Government of Kericho	On going
Development of pyrethrum cash crop in Iondiani	30M	2015/ 2016	no of farmers trained on pyrethrum no of demonstrations done	-annual reports quarterly reports Output in pyrethrum production	Department of Agriculture - County Government of Kericho	County Government of Kericho	On going
Development of	8M	July 2015-	One fish feed	-quarterly reports	-Department of Fisheries	County Government	New

Project name	Cost (Kshs)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
fish farming		June 2016	manufacturing enterprise per sub county (total 6) Ten fish ponds per ward. (Total 300)	-annual reports - supervision reports	-County Government of Kericho	of Kericho	
Veterinary Services County wide	110M	July 2015- June 2016	no of farmers accessing veterinary services no of animals vaccinated	Vaccination programme development Procurement of vaccines Formation of disease control committees.	-Department of Livestock -County Government of Kericho	County Government of Kericho	Ongoing
Agricultural mechanization services revolving fund	10M	July 2015- June 2016	To improve service delivery by AMS	Land preparation, water pan construction, desilting of water pan services, rehabilitation of rural access roads	-Department of Livestock -County Government of Kericho	County Government of Kericho	Ongoing
completion of slaughter slabs County wide	6.9M	July 2015- June 2016	no of completed slaughter slabs in sub counties	-quarterly reports -annual reports - supervision reports	-Department of Livestock -County Government of Kericho	County Government of Kericho	Ongoing
Construction of farmhouse pack house	5M	July 2015- June 2016	Construct pack houses	-quarterly reports -annual reports	-Department of Agriculture -County Government	County Government of Kericho	Ongoing

Project name	Cost (Kshs)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
County wide				- supervision reports	of Kericho		

4.2.4 Department of Education, Culture, Youth Affairs and Social Service

Project Name	Cost Estimate (KSh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
CULTURE							
Culture and talent centre	5 M	July 2015-2016	Operational centres	-BQs -Tendering -Site visits -Monitoring and evaluation reports.	Culture sub-sector	County Government of Kericho	New
Traditional medicine and visual arts exhibition.	0.7M	Aug/Sept 2015	- Photographs. -Minutes. -Committee	-No of meetings. -Committee reports.	Culture sub-sector	-County government of Kericho - stakeholders	New
Conservation of Historical and Cultural sites- Fortenan	5M	July 2015- June 2016	No. Of sites established	Conservation of sites	Culture Sub sector	County Government of Kericho	New
YOUTH							
Construction of one workshop in 15 polytechnics	30 M	July 2015 – July 2016	15 workshops constructed.	-Photos of workshop completed. -Bill of quantities. - Architectural designs.	Youth training section of EYACCs	CGK	Continuing
Construction of classrooms in 18 youth polytechnics	8M	July 2015 – July 2016	NO of youth polytechnics classes constructed.	-Photos of classes. -Bill of quantities. -Architecture designs.	Youth training section of EYACCs	CGK	New
Equip youth polytechnics with tools and equipment.	12 M	July 2015 – July 2016	Youth polytechnics equipped with tools equipment.	No. of polytechnics equipped.	Section of youth training in EYACCs department	CGK	Continuity

Project Name	Cost Estimate (KSh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
Construction of a youth resource centre.	10M	July 2014 - July 2015	1 resource centre constructed	-Photos -Site visits	Department of education culture, sports, youth affairs and social services	CGK	New
SOCIAL SERVICES							
Construction and equipping of one social hall in the county.	10 M	July 2015 - June 2016	Completed structure	Number of site visits BQs reports.	Department of education youth affair, culture and social service	CGK	New
Construction and equipping of alcohol and drug addict rehabilitation centre	20M	1 year	Structure constructed	Site visit, BQ, tenders	Department of education culture, sports, youth affairs and social services	CGK	New
Establishment of recreational centre for children	4M	1year July 2015- June 2016	recreational centre established	Site visits and plans, BQs	Department of Education, Culture, Youth Affairs and Social Services	CGK	New
Establishment of Child care facility	12M	2015 /2016	No of functional child centres, NO of children in the centres	BQs, tendering, site visits, payments	Department of Education, Culture, Youth Affairs and Social Services	CGK	New
Establishment of home craft centres	6M	2015/ 2016	No of operational centres, No of beneficiaries and availability of handcraft wares	BQs, tendering, site visits, payments	Department of Education, Culture, Youth Affairs and Social Services	CGK	New
EDUCATION							
Construction of 5 ECDE classrooms per ward.	75M	July 2015 - July 2016	Number of completed ECDE classrooms	Reports, site visits, monitoring and evaluation	Department of Education, spots, Culture, Youth Affairs and Social	CGK	On going

Project Name	Cost Estimate (KSh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
				reports	Services		
Construction of one special school in the county to integrate all children with special needs.	30M	July 2015 – June 2016	A special unit.	Visits, monitoring and evaluation reports.	Department of education sports, children, youth affairs and social services	CGK	New
REHABILITATION							
Construction of disability friendly toilets and pavements in schools integrating pupils with disabilities.	1.5m	July 2015 – June 2016	Constructed structures	BQ, tendering, site visits, evaluation	Rehabilitation	CGK	New
SPORTS							
Construction of Kericho green stadium	18M	July 2015 – July 2016	Constructed stadium	BQs, tendering, site visits, payments	Sports sub sector	CGK	on-going
Development of community sports training centres.	15M	July 2015 – July 2016	construction of training centre	BQs tendering, site visits, equipments	Sports sub sector	CGK	New

4.2.5. Department of Health Services

Project Name	Cost Estimate (KSH)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
Ainamoi ward							
Build a maternity at Kiptugumo	3M	2015/2016	Complete and functional maternity ward	Progress reports	Health Dept	CGK	Ongoing
Completion of Merto Dispensary	1.3M	2015/2016	Complete and functional facility	Progress reports	Health Dept	CGK	Ongoing

Project Name	Cost Estimate (KSH)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
Completion of Chepkoiyo dispensary	1.8M	2015/ 2016	Complete and functional facility	Progress reports	Health Dept	CGK	Ongoing
Cheboin ward							
Construction of staff houses in Cheboin Dispensary	1.2M	2015/ 2016	Existing staff house	Progress reports	Health Dept	CGK	Ongoing
Chemosot ward							
Completion of facility at Kusumek	1.4M	2015/ 2016	Complete and functional facility	Progress reports	Health Dept	CGK	Ongoing
Chepseon ward							
Construction of outpatient block at Chepseon Dispensary	5M	2015/ 2016	Existing functional outpatient department	Progress reports	Health Dept	CGK	Ongoing
Completion of maternity ward in Kapseger Dispensary	0.6M	2015/ 2016	Complete and functional maternity ward	Progress reports	Health Dept	CGK	Ongoing
Kabianga Chemamul							
Construction of maternity ward at Kapsiya Dispensary	0.75M	2015/ 2016	Complete and functional maternity ward	Progress reports	Health Dept	CGK	Ongoing
Construction of maternity at Sanga Dispensary	0.2M	2015/ 2016	Existing maternity	Progress reports	Health Dept	CGK	Ongoing
Construction of new facility at Itondo Dispensary	2.5M	2015/ 2016	Existing facility	Progress reports	Health Dept	CGK	Ongoing

Project Name	Cost Estimate (KSH)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
Construction of maternity ward at Kapchebet Dispensary	2.6M	2015/2016	Complete and functional maternity ward	Progress reports	Health Dept	CGK	Ongoing
Kamasian ward							
Construction of maternity ward at Kipsegi Dispensary	1.2M	2015/2016	Complete and functional maternity ward	Progress reports	Health Dept	CGK	Ongoing
Construction of water reservoirs at Lelechwet Dispensary	1M	2015/2016	Availability of clean water	Progress reports	Health Dept	CGK	Ongoing
Kapkisiara ward							
Completion of theatre at Roret Sub County Hospital	1.05M	2015/2016	Complete theatre	Progress reports	Health Dept	CGK	Ongoing
Kapkugerwet ward							
Relocation of Municipal Health Centre	1.75M	2015/2016	Existing facility	Progress reports	Health Dept	CGK	Ongoing
Kaplelartet ward							
Construction of maternity ward at Kapchanga Dispensary	0.5M	2015/2016	Complete and functional maternity ward	Progress reports	Health Dept	CGK	Ongoing
Kapsaos ward							
Improvement of Binyiny Dispensary	1M	2015/2016	Improved facility	Progress reports	Health Dept	CGK	Ongoing
Proposed Mureret dispensary	1.8M	2015/2016	Existing facility	Progress reports	Health Dept	CGK	Ongoing

Project Name	Cost Estimate (KSH)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
Improvement of Kapngetuny Dispensary		2015/2016	Improved facility	Progress reports	Health Dept	CGK	Ongoing
Improvement of Buchenge dispensary	1.8M	2015/2016	Improved facility	Progress reports	Health Dept	CGK	Ongoing
Construction of Torsogek Dispensary	1.9M	2015/2016	Complete and functional facility	Progress reports	Health Dept	CGK	Ongoing
Construction of Sosit Dispensary	6M	2015/2016	Complete and functional facility	Progress reports	Health Dept	CGK	Ongoing
Construction of Tuiyobei Dispensary	6M	2015/2016	Complete and functional facility	Progress reports	Health Dept	CGK	Ongoing
Construction of Kiboybei Dispensary	6M	2015/2016	Complete and functional facility	Progress reports	Health Dept	CGK	Ongoing
Kapsuser ward							
Construction of maternity ward at Kapsuser Dispensary	3.5M	2015/2016	Complete and functional maternity ward	Progress reports	Health Dept	CGK	Ongoing
Kedowa/Kimugul ward							
Completion of outpatient block at Kimugul dispensary	0.6M	2015/2016	Existing functional outpatient department	Progress reports	Health Dept	CGK	Ongoing
Completion of outpatient department at Kiprengwe Dispensary	0.8M	2015/2016	Existing functional outpatient department	Progress reports	Health Dept	CGK	Ongoing
Construction of a mortuary at Londiani	0.6M	2015/2016	Complete and functional mortuary	Progress reports	Health Dept	CGK	Ongoing

Project Name	Cost Estimate (KSH)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
District Hospital							
Kipchebor ward							
Construction of Kimungen Dispensary	5M	2015/2016	Complete and functional facility	Progress reports	Health Dept	CGK	Ongoing
Construction of Kimeswon Dispensary	0.6M	2015/2016	Existing facility	Progress reports	Health Dept	CGK	Ongoing
Kipkelion ward							
Construction of maternity ward at Kaborok Dispensary	1.05M	2015/2016	Complete and functional maternity ward	Progress reports	Health Dept	CGK	Ongoing
Construction of staff house at Segetet Dispensary	1.15M	2015/2016	Existing staff house	Progress reports	Health Dept	CGK	Ongoing
Construction of water reservoirs at Kapkwen dispensary	1.15M	2015/2016	Availability of clean water	Progress reports	Health Dept	CGK	Ongoing
Kunyak ward							
Construction of water reservoirs at Kitoi Dispensary	1.25M	2015/2016	Availability of clean water	Progress reports	Health Dept	CGK	Ongoing
Construction of a facility at Menet Dispensary	0.7M	2015/2016	Complete and functional maternity ward	Progress reports	Health Dept	CGK	Ongoing
Litein ward							

Project Name	Cost Estimate (KSH)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
Renovation of maternity ward at litein Dispensary	1M	2015/2016	Complete and functional maternity ward	Progress reports	Health Dept	CGK	Ongoing
Construction of a facility - Kapkarin Dispensary	0.7M	2015/2016	existing facility	Progress reports	Health Dept	CGK	Ongoing
Londiani ward							
Completion of maternity ward at Lemotit Dispensary	0.55M	2015/2016	Complete and functional maternity ward	Progress reports	Health Dept	CGK	Ongoing
Seretut/Cheptorriet ward							
Improvement of Seretut Dispensary	1.5M	2015/2016	Improved facility	Progress reports	Health Dept	CGK	Ongoing
Soin ward							
Completion of outpatient department at Kejiriet Dispensary	1.8M	2015/2016	Complete and functional outpatient department	Progress reports	Health Dept	CGK	Ongoing
Improvement of Kipsitet Dispensary	1.4M	2015/2016	Improved facility	Progress reports	Health Dept	CGK	Ongoing
Water supply to Kapchebwa i Dispensary	2M	2015/2016	Availability of clean water	Progress reports	Health Dept	CGK	Ongoing
Improvement of Nyalilbuch Dispensary	1.05M	2015/2016	Improved facility	Progress reports	Health Dept	CGK	Ongoing
Tebesonik ward							
Completion of laboratory at Siongi dispensary	6M	2015/2016	Complete and functional laboratory	Progress reports	Health Dept	CGK	Ongoing

Project Name	Cost Estimate (KSH)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
Tendeno/Sorget ward							
Completion of outpatient department at Kongoni dispensary	0.45M	2015/2016	Complete and functional outpatient department	Progress reports	Health Dept	CGK	Ongoing
Completion of maternity ward at Subukia Dispensary	0.2M	2015/2016	Complete and functional maternity ward	Progress reports	Health Dept	CGK	Ongoing
Waldai ward							
Completion of maternity ward at Cheronget Dispensary	0.95M	2015/2016	Complete and functional maternity ward	Progress reports	Health Dept	CGK	Ongoing
County Wide Projects							
ICT	24M	2015/2016	Existing facilities	Progress reports	Health Dept	CGK	Not started
Supplies storage	40M	2015/2016	Existing facilities	Progress reports	Health Dept	CGK	Not started
Utility vehicle	4M	2015/2016	Existing facilities	Progress reports	Health Dept	CGK	Not started
AINAMOI WARD							
Ainamoi Health Centre	24.5M	2015/2016	Improved facility	Progress reports	Health Dept	CGK	Not started
CHEBOIN WARD							
Kiptewit Dispensary	7.5M	2015/2016	Improved OPD No staff quarters Existing maternity ward	Progress report	Health Dept	CGK	Not started
CHEMOSOT WARD							
. Chemosot Dispensary	2M	2015/2016	Existing staff quarters	Progress report	Health Dept	CGK	Not started
Chelilis Dispensary	2M	2015/	Existing staff quarters	Progress report	Health Dept	CGK	Not started

Project Name	Cost Estimate (KSH)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
		2016					
Getarwet Dispensary	4M	2015/ 2016	Existing maternity ward	Progress report	Health Dept	CGK	Not started
CHEPLANGET WARD							
Cheplanget Dispensary	3M	2015/ 2016	Existing staff quarters	Progress report	Health Dept	CGK	Not started
Kipwastui yo Health Centre	4M	2015/ 2016	Existing laundry	Inventory and progress reports	Health Dept	CGK	Not started
Momoniath Health Centre:	3M	2015/ 2016	Existing inventory	Progress report	Health Dept	CGK	Not started
Kapseger Disp Construct an outpatient block with MCH & Pharmacy	4.7M	2015/ 2016	Existing OPD and MCH	Progress report	Health Dept	CGK	Not started
CHILCHILA WARD							
Fort Tenan Sub District Hospital	20M	2015/ 2016	Existing IP department	Progress report	Health Dept	CGK	Not started
KABIANGA/CHEMAMUL WARD							
Kapkures Dispensary	4.5M	2015/ 2016	Existing MCH clinic	Progress report	Health Dept	CGK	
KAMASIAN WARD							
Mtaragon Health Centre	3M	2015/ 2016	Existing incinerator	Progress report	Health Dept	CGK	Not started
Lelu Dispensary	1.5M	2015/ 2016	Water availability	Progress report	Health Dept	CGK	Not started
KAPKATET WARD							
Kapkatet District Hospital	2M	2015/ 2016	Master plan	Master plan	Health Dept	CGK	Yet to start

Project Name	Cost Estimate (KSH)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
Chemoin Dispensary	2M	2015/2016	Existing staff quarters	Progress report	Health Dept	CGK	Not started
KAPKURGWET WARD							
Municipal health centre	6M	2015/2016	Existing staff quarters	Progress report	Health Dept	CGK	New
KAPLELARTET WARD							
Kapkeburu Dispensary	1.6M	2015/2016	Existing laboratory	Progress report	Health Dept	CGK	New
Iraa Dispensary	1.8M	2015/2016	Existing mat ward	Progress report	Health Dept	CGK	New
KAPSAOS WARD							
Maso Disp	4M	2015/2016	Improved facility	Progress report	Health Dept	CGK	Not started
Binyiny Disp	4M	2015/2016	Improved facility	Progress report	Health Dept	CGK	Not started
KAPSOIT WARD							
Samutet dispensary	4M	2015/2016	Existing mat ward	Progress report	Health Dept	CGK	Not started
Ketitui dispensary expansion	2M	2015/2016	Existing staff houses	Progress report	Health Dept	CGK	Not started
KAPSUSER WARD							
Kakiptui Dispensary	2M	2015/2016	Existing staff houses	Progress report	Health Dept	CGK	Not started
Kapsuser Dispensary	4M	2015/2016	Existing mat ward with equipment	Progress report	Health Dept	CGK	Not started
KEDOWA KIMUGUL WARD							
Londiani District Hospital	39.1M	2015/2016	Existing laundry Theatre equipment	Progress report	Health Dept	CGK	Not started
KIPCHEBOR WARD							

Project Name	Cost Estimate (KSH)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
Kericho District Hospital	9.85M	2015/ 2016	Availability of alternative source of water	Progress report	Health Dept	CGK	Not started
KIPKELION WARD							
Kipkelion Sub District Hospital	25M	2015/ 2016	Existing IP Department	Progress report	Health Dept	CGK	Not started
Ngendalel Dispensary	1.5M	2015/ 2016	Water availability	Progress report	Health Dept	CGK	Not started
KISIARA WARD							
Roret Sub District Hospital	21.5M	2015/ 2016	Existing x-ray with equipment	Progress report	Health Dept	CGK	Not started
Tulwet Disp	2M	2015/ 2016	Existing staff houses	Progress report	Health Dept	CGK	Not started
KUNYAK WARD							
Chepkunyak Disp	4M	2015/ 2016	Existing mat with equipment	Progress report & inventory	Health Dept	CGK	Not started
Songonyet Dispensary	4M	2015/ 2016	Existing mat with equipment	Progress report & inventory	Health Dept	CGK	Not started
LITEIN WARD							
Litein Dispensary	3.5M	2015/ 2016	Improved OPD	Progress report	Health Dept	CGK	Not started
LONDIANI WARD							
Lemotit Dispensary	1.5M	2015/ 2016	Water availability	Progress report	Health Dept	CGK	Not started
Jagoror Dispensary	3M	2015/ 2016	Existing incinerator	Progress report	Health Dept	CGK	Not started
SERETUT/CHEPTORORIET WARD							
Seretut Disp	3M	2015/ 2016	Existing incinerator	Progress report	Health Dept	CGK	Not started

Project Name	Cost Estimate (KSH)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Source of funding	Implementation status
Chepkoton Dispensary	5.5M	2015/2016	Existing lab with equipment	Progress report & inventory	Health Dept	CGK	Not started
SIGOWET WARD							
Sigowet Sub District Hospital	10M	2015/2016	Existing theatre	Progress report	Health Dept	CGK	Not started
Kapkeburu Dispensary	5.5M	2015/2016	Existing laboratory	Progress report	Health Dept	CGK	Not started
SOIN WARD							
Kapkormom dispensary	5.5M	2015/2016	Existing lab with equipment	Progress report & inventory	Health Dept	CGK	Not started
Kitaburot Dispensary	4M	2015/2016	Existing mat with equipment	Progress report & inventory	Health Dept	CGK	Not started
SOLIAT WARD							
Kaitui H C	4M	2015/2016	Existing mat ward with equipment	Progress report & inventory	Health Dept	CGK	Not started
TEBESONIK WARD							
Tebesunik Dispensary	4M	2015/2016	Existing mat with equipment	Progress report & inventory	Health Dept	CGK	Not started
Kibugat Dispensary	2M	2015/2016	Improved OPD	Progress report	Health Dept	CGK	Not started
TENDENO WARD							
Mugumoini Dispensary	1.5M	2016	Water availability	Progress report	Health Dept	CGK	Not started
Masaita Dispensary	3M	2015/2016	Existing incinerator	Progress report	Health Dept	CGK	Not started
WALDAI WARD							
.Sosiot Health Centre	7M	2015/2016	no of wards constructed no of ablution block	Progress report	Health Dept	CGK	Not started

4.2.6. Department of Water, Environment, Energy, Forestry and Natural Resources

Project Name	Cost Estimate (KSh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
Nukiat; Cheboiso; Tegat;Tergegiat;Anoptibik;Cherangoi;Anopkirgit;Lelach;Kapmorosek water projects		2015/2016	Conserved water points	-Progress reports	Water Department	County Government of Kericho and other stakeholders	New
Ainapset;Sosuriet;Cheswerta;Kapsenger;Chepkosa;Kesengit water projects			Conserved water points	-Progress reports	Water Department	County Government of Kericho and other stakeholders	New
Tiroto-Cheboin Market pipeline Extension to Cheptendeni et sec school. Chebion/Bureti		2015/2016	Water near homesteads	-Progress reports	Water Department	County Government of Kericho and other stakeholders	On -going
Chemosot Ward							
Kipkobob Water Project		2015/2016	Water near homesteads	-Progress reports	Water Department	County Government of Kericho and other stakeholders	On going
Tebestwet/Cheseon/Chebisarwet water tanks		2015/2016	Structures on the ground	-Progress reports	Water Department	County Government of Kericho and other stakeholders	New
Cheplanget Ward							

Kaminjeiwa /Mombwo Borehole W/Project		2015/2016	Physical structures -water near homesteads	-Progress reports	Water Department	County Government of Kericho and other stakeholders	On- going
Masubeti Water Tank -		2015/2016	Structures on the ground	-Progress reports	Water Department	County Government of Kericho and other stakeholders	On Going (Litein Water Project)
Kapkatet Ward							
Menet Borehole		2015/16	-1N0 B/H cleaned - installation of pumping set	-Work plan -Audit reports -delivery notes -contract documents	Water Department	County Government of Kericho and other stakeholders	Stalled
Litein Water Supply Distribution Lines Extension		2015/2016	Physical structures Water at homesteads	-Progress reports	Water Department	County Government of Kericho and other stakeholders	On -Going
Kisiara Ward							
Roret water project		2015/2016	Structures on the ground	-Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Roret community Borehole		2015/2016	-1 No. borehole drilled and equiped	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	New
Litein Ward							

Chelaibei, Chebune, Kapsosurwa, Nyambolosa, Sirimo, Cheptembe, Kimolwet, Ainapset, Kapkechir, Motiioi, Spring Protection		2015/2016	Conserved water points	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	New
Litein Water Supply Distribution Lines Extension		2015/2016	Physical structures Water at homesteads	Work plan -Progress report -Project documents	Water Department		On going
Tebesonik Ward							
Kabusienik Primary, Kibugat location, Kapkisiara, Chebululu, Tarta-Kapkisiara and Tebesonik Water Project		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	New
Ngoina Water Project		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	New/On going (Springs already protected)
Ainamoi ward							
Koiboiyot-Kamelilo and Lalaiat-Lebekwenyi water projects		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going

Chemachka-Mureret-biusiek-Barsayan-Laliat		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Chepkoiyo-Cheplil, Poiywek, Mulkelwet, Laliat, Barsayan, Chepkoiyan, Koboet, El Nino, Kiburet, Sebetet, Chepng'etuny, Nyitnyityet river, Bagao, Kipkwen, Cheplanget, Chemorir, Senetwet, Merto, Chemaluk, Chemila, Koibeyot and Mureret Water projects			Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Kapkurgerwet							
Kipsirichet, Kibarao, Ainabbelek, Mageroi, Kipkeikei and sukutek Spring protection		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	New
Kericho Water Supply Distribution Lines Extensions		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Kapsaos Ward							

Kaboloin and Binyiny water Project		/2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Buchenge Water project			Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Chemachka -Kapsaos water project		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Kapsoit Ward.							
Kapsoit-Sitotwet Water Project			Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	Operational water supply
Ogirgir Water Project		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Cheribo and Kipkutuny water Project		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Kipchebor Ward							

Ochi Water Project		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other Water Department stakeholders	On going
Kericho Water Supply Distribution Lines Extensions		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Kipchimchim Ward							
Kinyose – Cheboingong Water Project		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Kericho Water Supply Distribution Lines Extensions		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Seretut/Cheptorriet Ward.							
Kiboet, and Kuresiet, water Project		2015/2016	- Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Kapkelek Water Project		2015/2016	Project handed over to KEWASCO	Minutes of meetings Progress Reports	Water Department/ KEWASCO	County Government of Kericho and other stakeholders	Stalled

Chemoset water project		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	stalled
Waldai Ward							
sosiot water supply		2015/2016	Structures on the ground	Progress report	Water Department	County Government of Kericho and other stakeholders	Operational w/s
Chemumbe/kondamet springs		2015/2016	Conserved water points	Progress reports	Water Department	County Government of Kericho and other stakeholders	New
Kamondoi, Kibirigut, Simotwet, Chemutwa, Kibotui, Chemumbe, Kondamet, chemoita and Tabet Spring Protection Projects		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	New
Kabianga/Chemamul Ward							
Kendabei, water projects		2015/2016		Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Chepsagogo water Project		2015/2016	Number of tanks build, NO. of pipes laid NO. of consumers with water	-Design report --Site visit report -Progress report -tender documents -Work plan	Water Department	County Government of Kericho and other stakeholders	On going Operational w/s
Kaplelartet Ward.							

Tabarsumei/ Kimorogo Projects		2015/2 016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Governme nt of Kericho and other stakeholder s	New
Kiptere Water Supply		2015/2 016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Governme nt of Kericho and other stakeholder s	On -going
Sosur Water Project		2015/2 016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Governme nt of Kericho and other stakeholder s	On -going
Chepkemel awater Project		2015/2 016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Governme nt of Kericho and other stakeholder s	On going
Sigowet Ward							
Sigowet Water Project		2015/2 016	- Structures on the ground	-Progress reports - Procureme nt documenta tion - Completi on certificates -Work plans	Water Department	County Governme nt of Kericho and other stakeholder s	On -going

Chebinyiny, Kapkeiyo, Lebekwet, Chemengong, Kapndege, Maemba Central, Chepkebeimet, Chemursoi, Togomin, Chesainet, Tomboiyon, Chepkalo, Sirongi and Cheptaa and Kipsamoi		2015/2016	Structures on the ground	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	New
Soin Ward							
Kipsitet Water Project		2015/2016	Physical infrastructure	-Design drawings -Tender docs -site meeting minutes -Progress reports	Water Department	County Government of Kericho and other stakeholders	On going
Chebululu-Soin water project		2015/2016	Physical infrastructure - distribution lines	-Design drawings -Tender docs -site meeting minutes -Progress reports	Water Department	County Government of Kericho and other stakeholders	On going
Kaptalamwa -Tuiyobei Water Project		2015/2016	Physical infrastructure	Work plan -Progress report -Project documents	Water Department	County Government of Kericho and other stakeholders	On going
Soliat Ward							

Soliat Locational Water Project		2015/2016	Physical infrastructure	-Design drawings -Tender docs -site meeting minutes -Progress reports	Water Department	County Government of Kericho and other stakeholders	On going
Kapsorok-Kapkara Water Projects		2015/2016	Physical infrastructure	-Design drawings -Tender docs -site meeting minutes -Progress reports	Water Department	County Government of Kericho and other stakeholders	On going
Kipkelion Ward							
Chuboit water Project		2015/2016	CFU done -15KM distribution network -2No. storage tanks done	-Work plan -Project Design document -Progress reports	Water Department	County Government of Kericho and other stakeholders	On going
Kunyak Ward							
Timbilil Water Project		2015/2016	-Gravity main expansion - distribution line laid	Work plan -Project document -Progress reports	Water Department	County Government of Kericho and other stakeholders	On going
Nduro Water Project		2015/2016	-Gravity main expansion - distribution line extension	Work plan -Project document -Progress reports	Water Department	County Government of Kericho and other stakeholders	On going
Kamasian Ward							
Kimologit-Sereng Water Project		2015/2016	-CFU done - distribution network -2No. storage tanks done	Workplan -Project document -Progress reports	Water Department	County Government of Kericho and other stakeholders	On going

Tachasis Water project		2015/2016	- Distribution pipeline extended -Storage tank done	Workplan -Project document -Progress reports	Water Department	County Government of Kericho and other stakeholders	New
Chilchila ward							
Cherara-Kapleleit Water Project		2015/2016	-Intake works constructed -Gravity line - Distribution Line -2No. storage tanks done	Workplan -Project document -Progress reports	Water Department	County Government of Kericho and other stakeholders	New
Siwot Water Project		2015/2016	-Expanded Intake - 1No. storage tanks	Workplan -Project document -Progress reports	Water Department	County Government of Kericho and other stakeholders	On going
Kedowa /Kimugul Ward							
Kimaut borehole project		2015/2016	-Drilled and equipped borehole	-Progress Reports -site visits	Water Department	County Government of Kericho and other stakeholders	New
Kiptangit water Projects		2015/2016	- Distribution Line extensions	-Design documents -Progress reports	Water Department	County Government of Kericho and other stakeholders	Ongoing
Itoik pan		2015/2016	-Desilted pan	-Progress Reports -site visits	Water Department	County Government of Kericho and other stakeholders	New
Tendeno/Sorget Ward							

Benditai (Upper and Lower) Dam project		2015/2016	-Draw off pipes - Distribution Lines	-Project documents -Progress Reports -site visits	Water Department	County Government of Kericho and other stakeholders	On going
Kiplokyi Water Project/Gravity system		2015/2016	-Protected spring - Distribution Lines	-Project documents -Progress Reports -site visits	Water Department	County Government of Kericho and other stakeholders	On going
Kedowa/Kimugul Ward							
Londiani Water Supply ; Kipkoiyo-Kolonget Extension Lines		2015/2016	- Distribution Lines	-Progress Reports -site visits	Water Department	County Government of Kericho and other stakeholders	On going
Tulwap-Kipsigis-Chebewor Water project		2015/2016	- Distribution Lines -Storage tanks	-Project Document -Progress Reports -site visits	Water Department	County Government of Kericho and other stakeholders	New
Lelsotet Water Project		2015/2016	-- Gravity Line - Distribution Lines	-Progress Reports -site visits	Water Department	County Government of Kericho and other stakeholders	New
Chepseon ward							
Chepseon spring Water project		2015/2016	-Gravity Line -Storage Tank - Distribution Lines	-Progress Reports -site visits	Water Department	County Government of Kericho and other stakeholders	On going
Total cost for the county	60m						
Environment							

Development of solid waste management master plan for Kericho county	3 M	2015/2016	Draft reports /progress reports	Designs, Draft reports	Department of environment	County government of Kericho	New
Procurement of 3 tractors and 20 skips for regular collection of garbage in all the sub-counties	25 M	2015/2016	No of efficient equipments in place /working	Reports progress	Department of environment	County government of Kericho	Ongoing
Development of solid waste disposal sites for Bureti, Kipkelion East and west sub-counties	10 M	2015/2016	Tender documents, Design Draft reports	Designs, Draft reports	Department of environment	County government of Kericho	on-going
Energy							
Power supply	5 M	2015/2016	No of connections of power to public institutions and market centres	Site and progress reports	Energy departments	County government of Kericho/National Government	New
feasibility study on Chebululu hydro-power generation plan	3 M	2015/2016	Amount of power generated	Site and progress reports	Energy departments	County government of Kericho/National Government/Development partners	New
Sun and renewable energy	12.1M	2015/2016	Functioning, reliable and affordable energy	progress reports, PPP Agreement, site reports	Energy departments	County government of Kericho	On going
Forestry							

Reforestation Program	15 M	2015/2016	No of seedlings produced, Planted. No of training conducted, No of acres planted, No of KM Protected	-Reports -Site visits	Department of Forestry	County government of Kericho/	On going
Promotion of tree based Enterprises	23M	2015/2016	No of Trainings No of Contact farmers No of nurseries established	Reports -Site visits	Department of Forestry	County government of Kericho/Development partners	On going

4.2.7: Department of Information, Communication & E-Government

Project Name	cost Estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation status
Kericho County Data Backup Center and Reference Facility	10 M	2015/2016	Present of Data Backup Center, Risk Analysis	Security of County Data and ability to recover lost data	County Government of Kericho	County Government of Kericho	New
Networking of all the 14 Youth Polytechnics, (Kiptere, Kipkoyan, Chemosot, St.Kizito, Leldet, Chepseon, Kipsamungut, Tebesonik, Toroton, Chebigen, Chebirbei, Kipsimbol)	20M	2015/2016	Availability of Network and ISP services	Ability to access Network & ICT Services	County Government of Kericho	County Government of Kericho	New project

Project Name	cost Estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation status
& Establishing ICT Centers and Networking them in Londiani Town, Litein Town, Sosiot Market, Kipkelyon Town, Soin/Sigowet, Chepseon and Fortenan Market							
Licensing of All ICT softwares(Operating and Applications System in the County	5M	2015/2016	Licences ICT Softwares	Conforming with Country Laws	County Government of Kericho	County Government of Kericho	New project
Establishment of Kericho County E-Government Centre. Kibugat ICT Centres (E-Agriculture & E-Education)	10M	2015/2016	Presents of E-services in the county to cater for key economic activities	Availability E-Government platforms in the county	County Government of Kericho	County Government of Kericho	New Projects

Project Name	cost Estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation status
County Government of Kericho Radio Station. Enhancement of the County Radio Station	30M	2015/2016	Presence of TV services in the County	Strong Radio signal and wide coverage.	County Government of Kericho	County Government of Kericho	New Projects
Branding of All the County Wards and Products.	5M	2015/2016	Brand county theme	A Branded Kericho county	County Government of Kericho	County Government of Kericho	Ongoing

4.2.8 Department of Trade, Industrialization Cooperative Management, Tourism and Wildlife

Project Name/	cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Kipsigis Joint Loan Board	39.5M	2015/2016	No. of loan beneficiaries. Amount of loans disbursed in Kshs. No. of loan beneficiaries trained. Department reports	list of beneficiaries	County Executive Office for Trade, Industrialization, Cooperative Management, Tourism and Wildlife.	County Government of Kericho.	On-going.
Development of county tourism potential	98M	2015/2016	No of tourist visiting the county. No of tourist attraction sites developed.	BQ for the sites, progress report. Public works report	County Executive Office for Trade, Industrialization, Cooperative Management, Tourism and Wildlife.	County Government of Kericho.	On-going.

Project Name/	cost	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Revival and restructuring of Dormant cooperative societies	15M	2015/2016	Revived cooperative Societies, Merged cooperative Societies ,Introduction of new sectors of the economy of the county to the cooperative model Audited accounts of the societies	List of revived, merged and registered cooperative S in each and every Sub – county units	Various Societies’ Committees	Government of Kenya, Donations	On-going

4.2.9: Department of Roads Public work and Transport

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Ainamoi ward							
Ainamoi – Bagao – Kapcheptor orkapsaos road	6M	2015/2016	No of KM Graded and Gravelled, No of mitre Drained	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Poiywek – rive r-rongai-river road	7.2M	2015/2016	No of Km Graded and Gravelled Opening of Drainage	inspection reports, BQ prepared completion certificate,		County Government of Kericho	New
Yaassomok – Chepkoiyo – Forternan road	9.6M	2015/2016	No of KM Graded and Gravelled, No of mitre Drained	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Cheboin Ward							

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Cheptigit – Cholwokbei Bridge – Sach4 – Kaitamat Tea Buying Center – Cheboror main road	4.8M	2015/2016	No of KM Graded and Gravelled, No of mitre Drained	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Cheptendeniet – Cheboror road	7.2M	2015/2016	No of KM Bush cleared; No of KM Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kapchepko mon-Chesingei – Kiptiangit-Kimolwet-Kimugul road	9.6M	2015/2016	No of KM Bush cleared; No of KM Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kituigo-Koiyet – Kapbambwei Bridges and Culverts	3.6M	2015/2016	No of KM Bush cleared; No of culverts installed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Tiroto – Chepkuut – Kipkechir road	1.8M	2015/2016	No of KM Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Chemosot Ward							
Samutet-Cheptai Bridge-Cheborgei-Cheboin	6M	2015/2016	No of KM Graded and Gravelled, No of mitre Drained	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Cheborgei-Ketarwet-Chemosot	7.2M	2015/2016	No of KM Bush cleared; No of KM Graded and	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
			Gravelled, murramed				
Kabartegan - PEFA Church – Chepkwarwaran	2.4M	2015/2016	No of KM Graded and Gravelled, No of metre Drained	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
KaprubenKiptorogogobend	4.8M	2015/2016	No of KM Graded and Gravelled, No of culverts installed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kap Ezekiel – Kondamet – Chepchebe – Simoton Primary School	4.2M	2015/2016	No of KM Bush cleared; No of KM Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Cheplanget Ward							
Bridge-Kipwastuiyo – Boreiywek – TiritabMoita – Chebinyiny	6.36M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Cheplanget School – Main road	4.8M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Butiik market – Mobet tea buying centre – Chepsaning -	2.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
			No of culverts installed.				
Twolyot bridge – Chesanga water reservoir – Ainapkarit	2.4M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Sirge foot bridge – Kipwasbuit yo	2.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Chepseon Ward							
B 1 Chepsir Primary School – Kipkeremwo Pry – E1098A	8.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Chepsir-Kapchabas-Kapkiam (Tendwet) Tilito-Tendwet-D312	6M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
D315 - Chepseon Youth Poly-Chepseon girls second ayschoo l-Millennium Roads	9.6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
			installed.				
6. Chilchila Ward							
Kapchekind omet-Kaula Nursery	4.8M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Majimoto – Morombit	7.2M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Mentera - cheptuiyet	5.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kaponyowo -Kapkures-chemobo-Samolel-Kipteris.	8.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
KarapSuge-Morombit	1.44M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
7. Kabianga/ Chemamul Ward							
Kimunai thro' chesise to kipranyei road	7.2M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kabianga tea factory/Seronei road	2.1M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kapmatayo to chemamul water protection road.	4.8M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kipyegon thro' kimunai to changware road	9.6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
8. KAMASIAN WARD							
Kasheen T/C – Kasheen Secondary School – Borowet Primary School	8.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Bridge Lelechwet Dispensary.			culverts installed.				
Kasheen Market To Tuiyobei (Kipsonget River)	3M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Mutaragon Factory to Kutuny Centre.	3.6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Leldet Sign – Board To Kipsegi Primary School.	4.8M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kebeneti-Market through Ndupusat to Nyairobi Primary School.	2.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
9. Kapkatet Ward							
Chebitet-Sosit Dispensary	3M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
			culverts installed.				
Chematich-Kaptirbet	4.8M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Koitabai-Mabwaita	4.2M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kapkatet-Kamachumo	6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kapkatet-Kapkatet village	7.2M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
10. Kapkugerwet Ward							
Keongo – St Joseph – Site and service road.	2.4M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Tea hotel – Saramek	2.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Stadium – Site & service road	8.4M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Sumeiyon – Chelogon – Chepsetyon	6.6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kwa Maiko – Laibon road	6M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
11. Kaplelartet Ward							
Barn'goror – Sondu Road	7.2M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Kaplelartet – TabaitaKamungelwo road	4.8M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kiptere – Mutwot – Maariat – Chepkemel	7.2M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kapkatet Tea Buying Center – MusariaPri. Sch. Road	4.8M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
12. Kapsaos Ward							
Kwa Charles – Lelagoi – Chepngobob Sec	7.2M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kapkatet – KiburunyKondamet – Moiywet	2.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Torochgaa – Lelagoi – Mangwein Junction	4.8M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Manyoror Sign post – Samuel Kerio	1.2M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Samuel Kerio – Koibeyot bridge	1.2M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Samuel Kerio – Soitaran Quarry	2.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Makiker river bridge Jackson Chebochok – Cheribopry	4.8M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
13. Kapsoit Ward							

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Sachangwan-kiptenden(b ridge)-kenegut	12M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Chepkurbet-kiptutuny-kiptitui-kiptagan-koisomoi	9.6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Tamboiyot-telanet-kapkabur-koisomoi	4.8M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
14. Kapsuser Ward							
AinapArorwet – Borborwet tea buying center	4.8M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Sachoran – kesegororet – kapchereren	2.4M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Seegaa Tea Buying center – Kapsooiyo Dip	5.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kimolwet – kugerwet road	6M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
S.D.A Church – Kaptoboiti-Borborwet	9.6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
15.Kedowa/ Kimugul Ward							
Chebewor quarry - Chebewor secondary school/primary school-TulwapKip sigis pry-Chebewors elf help Dispensary-Tegunot/ Londiani Junction	12M.	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
All feeder roads in kelonget Village	6M	2015/2016	No of KM Bush cleared; No of KM opened, Graded	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
			and Gravelled, murramed				
Cherote to cattle dip.	3.6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
16. Kipchebor Ward							
K.I.E – Cemetery – Cereals	9.6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Chepkolon – Green highlands – Koitey T.B.C	7.2M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kapsambu – Motobo Primary	4.8M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
. Kipchimchim Ward							
Kipchichim -Reborno-kibarusu	12M	2015/2016	No of KM Graded and Gravelled, No of	inspection reports, BQ prepared completion	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
			culverts installed No of culverts installed.	certificate,			
Kericho – Ainamoi Road	7.2M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kipchimchi m Home	2.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Boiywek River	4.8M	2015/2016	completed bridge	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
18.Kipkelion Ward							
D314- Kipkelion-Kedowa	18M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
D314- Kerembe road-Jagoror	10.8M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
C35 junction-Barsiele-Segetet-Morao	10.8M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
19. Kisiara Ward							
Ororoin buying center-Dip	7.2M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kelelwa-Ngainet TBC	6M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Monoru Pry- sch	6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kapsister-Roret Boys	6.84M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
20. Kunyai Ward							
Chesigot-kenegut-chepngosos primary	3,6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Homalime-dukamoja-mariwa	6M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Singoiwek-chengosos primary	6.48M.	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Ketitui nursey-chepngosos primary	7.2M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
21. Litein ward							
Macheget Kapsogeruk -Twolyot – Chesanga	8.04M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
			culverts installed.				
Nukyat-Nyambolos a-Cheruret Bridge-Twolyot	6.36M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kaitamat-Kap Jonah-Kalaacha shopping center	6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Chepterwo-Ngesumin Road	4.8M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
22. Kedowa/Kimugul Ward							
kapkondor-tuiyobei road	7.2M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Chesiliot-Saramek-Dr. Koech feeder road.	14.4M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled,	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
			murramed				
united-kimasian road	9.6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
23.Seretut/Cheptororiet Ward							
Ainabkoi – kibaara road	2.4M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kuriet road	2.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Chemoson road	2.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kapkelek – Chepng’etu ny road	1.2M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled,	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
			murramed				
Chemurwok-Kipsolu road	2.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kesaketiet road	4.8M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Changoi-kiboet	6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Changoi-cheboseron	1.8M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
24. Sigowet Ward							
Kapchanga-Sachangwan- Rwandit Road	8.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
			culverts installed.				
Basic – Kiptenden – Kibenetii	6M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kapkesiro – Chepoptaat & bridge	8.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
24. Soin Ward							
Chemaluk – Koiyabei road	8.4M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kipsoket – Kapkormon	2.4M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Keijiret primary – Dip – Kaplabotwa	7.2M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Keijiret – Chebit – Kipkwes	8.4M	2015/ 2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
25. Soliat Ward							
Kabokyek – Kimugul- KongerengPr Imary	7.2M	2015/ 2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Salgaa- Kapsegut- Kiptugumo- Kaitui	8.4M	2015/ 2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kenya 1- Kabokyek Pry – Kabonyeria n-Tuiyobei	2.4M	2015/ 2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kaplelech- Chepkutbei -Chesiche Primary	6M	2015/ 2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
26. Tebesonik Ward							
Road To Koiyet Primary School	7.2M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Cheboin-Roret Road	4.8M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Road To Kiptobon Primary School	5.16M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Nyamanga-Chemasisiet Road	5.52M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kabituny-Siritiet-Tebesonik	10.8M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
27. Waidai Ward							
Kaptoboiti – Machorwa Road	4.8M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Koitalel – Tuli Road	5.16M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Cheptenye Sign Board – Kiptenden Primary School	4.8M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Cheronget Sign Board – Tuiyobei	5.16M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Cheronget Junction – Kiptaldal	5.52M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
29.Tendeno/ Sorget ward							
Hiltea – Subukia – Mugumoini dispensary – A.I.P.C.BA church	14.4M	2015/2016	No of KM Bush cleared; No of KM opened, Graded and Gravelled, murramed	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Mugumoini centre – KwaWajama –Malagat station	3.6M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Mugumoini Dispensary – Tendeno primary – Tendeno forest station	4.8M	2015/2016	No of KM Graded and Gravelled, No of culverts installed No of culverts installed.	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
BRIDGES							
1. Ainamoi ward							
Project Name	Cost Estimate (KSh.)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation Status
Main Bridges							
Merto-sambula river main bridge	2.5M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kaborus-chepchoge main brdge	3.5M	2015/2016	A completed bridges	inspection reports, BQ prepared completion	Department of Roads, Public works and	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
				certificate,	Transport		
Cheborus- kipchorian main bridge	2.15M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
FOOT BRIDGES							
Bagao – Maso	3M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
2. CHEBOIN WARD							
BRIDGES							
Bogik Water Point Bridge	3.15M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Chepkoiyet Cheborgei-Kibwastuiyo Bridge	3.1M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Chesululen Bridge	2.7M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Ngororgo-Sachangwan bridge-proposed	2.9M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Chepngwor Bridge	2.13M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
3. Chemosot Ward							

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Bridges							
cheimen-chesoen bridge	3.15M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Tagaben Babonya bridge	2.95M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kapsenet wet/kiptui bridge	2.75M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Chesoan /kusumek quarry bridge	2.985M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Chemwar /ngororga bridge	2.965M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kapsenet wet/chemalal bridge	2.498M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
4. Cheplanget Ward							
Sirge foot bridge – kibwostuiyo - kapsogut	3.25M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
. Chepseon Ward							
Bridges							
Kamaget foot bridge		2015/2016	A completed	Field visits report,	Department of Roads, Public	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
	2.965M		bridges	BQ Prepared Completion Certificates	works and Transport		
Kapseger-mendeka bridge-	3.25M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kaboloin-kapseger footbridge	2.935M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kibulkany – Kuresoi bridge	3.25M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
6. Chilchila Ward							
Murgut Bridge	3.25M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kapchelogo i Jumbo River	2.5M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Proposed chepkotibek /teldet	2.795M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Sarwot bridge	3.15M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Morombit – Kimugul bridge	3.25M	2015/2016	A completed bridges	Field visits report, BQ	Department of Roads, Public	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
				Prepared Completion Certificates	works and Transport		
Songonyet-Chepkechi bridge	3.45M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
7. Kabianga/ Chemamul Ward							
Kapkeburu bridge	3M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kapkat bridge	3.15M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kabianga bridge – Cheptagum – corner “C”	3.45M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Nyabangi – Kaplutiet Bridge	2.9M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Mobego – Nyabangi Bridge	2.8M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Seronei/Ro konget bridge	2.75M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
9. Kapkatet Ward							

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
No bridge project in the CIDP							
10. Kapkugerwet Ward							
No bridge project in the CIDP							
11. Kaplelartet Ward							
Birirbei Bridge connecting Kapsoit and Keboe	3.15M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Ainap Aroruet bridge – Masarian & Borborwet Bridge	2.75M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kipkoita – Kapsoiya – Kaonandet Bridge	2.795M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kapsomkoiyo – Bombon Bridge	2.455M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
15.Kedowa/ Kimugul Ward							
Drainage cleaning and culverts installation on Tulwap Kipsigis road-tengecha road-Kipchorian road- river.	1M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Bridges							
Timbililwet-Kisabo bridge	2.5M	2015/2016	A completed bridges	Field visits report, BQ Prepared	Department of Roads, Public works and	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
				Completion Certificates	Transport		
Kisabo – chesumei bridge-on-going	2.6M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Saganget bridge on-going;	1.2M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kap albert bridge on-going	1.3M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Landi- mbili bridge-proposed	1.05M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Lelsotet-Gichoria	2.9M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
16. Kipchebor Ward							
Bridges							
Kimibei Bridge	2.95M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Golf – Kericho Tea – Moi Tea	3.15	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
17. Kipchimchim Ward							

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Bridges							
Tapnyonyei	3.1M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Taturo	2.8M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Chemorgoch	2.9M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Ngeny River	3.01	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
18.Kipkelion Ward							
Bridges							
Kipkelion/ Kamarus(2 Bridge)	3.1M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Foot bridges							
Kaplaba/Tingatela	2.6M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kapkwen/ Matarmat	2.9M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
19. Kisiara Ward							

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Korkot-Kiprichait	3.5M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
20. Kuniyak Ward							
Kenger	3.5M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Koisagat Songonyet(already cracked) Bridge	3.1M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Chepkechei - Ndubusat Bridge	3.6M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Chepkoitit-Toroton Bridge	2.75M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Chepkechei – Songonyey Bridge	2.5M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kapkures-Kipsegi Bridge	2.82	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Ndubusat-Korosyot Bridge	2.87M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
				Certificates			
Korosiot – Magire Bridge	2.95M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
21. Kedowa/Kimugul Ward							
Kap Kondor –Kapsenda Bridge	3.45	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Jagoror-Tilolwet Bridge	3.1M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
22. Seretut/Cheptorriet Ward							
No Bridge in the CIDP							
23. Sigowet Ward							
Tomboiyon Bridge	3.2M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kimugul bridge	2.9M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kapkesiro Bridge	3.1M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
24. Soin Ward							

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Nunda – chepseng'eny road & Kapnunda Bridge	3.1M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kipsitet – Chebotot – Laitigo road & Chebotot Bridge	2.9M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kaptalamwa – Kabore road & Sameita Bridge	3.2M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
25. Soliat Ward							
Segerek	2.9M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Chesunet cattle dip bridge	2.7M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Chesunet – Kapsigowo bridge	2.95M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kurabei – Kiplamat Bridge	2.98M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
26. Tebesonik Ward							
Tombiret Bridge	2.89M	2015/2016	A completed bridges	Field visits report, BQ Prepared	Department of Roads, Public works and	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
				Completion Certificates	Transport		
Cheboro-Kiploboin-roret	2.398M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Waldai Ward							
Charera-Kiptobon Bridge	3.6M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Kibaraa-Siritiet Bridge	3.1M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Tuiyobei – Kabokyek Bridge	2.9M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
28. Litein ward							
Chebwan —Ngeny Bridge	2.9M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Ngesumin —Ngeny Bridge	2.5M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
29.Tendeno/ Sorget ward							
Wambare mzee-subukia center	3.1M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New

Project Name/	cost estimate(Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
Subukia-maina Mucheru	2.98M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Gwitu bridge – Kongoni – Sorget Location	2.9M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Majani Rono Bridge – Cheborgei – Majani Rono Highway	3.1M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Kivuno bridge – kamuingi – Kivuno (Chief's office)	3.2M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Towett bridge – Majani Rono Highway – James Finlay	3.1M	2015/2016	A completed bridges	inspection reports, BQ prepared completion certificate,	Department of Roads, Public works and Transport	CGK	New
Benditai Bridge – Benditai Primary – Benditai trading center	2.9M	2015/2016	A completed bridges	Field visits report, BQ Prepared Completion Certificates	Department of Roads, Public works and Transport	CGK	New
Totals	256.27M						
30. Chaik Ward							
No Projects In the CIDP							

4.2.10 Department of Lands, Housing and Public works

PROJECT NAME	COST ESTIMATE(KSHS)	TIM E FRAME	MONIT O RING INDICAT O R S	MONIT O RING TO O L S	IMPLEMEN TING AGENCY	SOURC E OF FUNDS	IMPLEMEN TING STATUS
Preparation of county spatial plan	80 million	12 Months	Minutes of meetings, List of identified stakeholders, m Maps, Resolutio ns from stakehold ers, Written document s, Photogra phs, Adverts, Approved plan.	List of stakeholde rs, Reconnaiss ance, Survey reports, Workshops proceeding s, Data collection reports, Draft report, Draft plan, Advertise ments, Approved plan.	County Governmen t of Kericho	County Govern ment of Kericho	Proposed Project
Preparation of County Land valuation Rolls (All major towns in the Sub Counties)	120 million	18 months	Procurem ent procedure s to be engage. Consultan ts site meetings minutes, Certificati on payments to consultan ts, Validatio n of valuation	Reports, Minutes, part Developm ent plans, Progress reports, Audit report, Consultanc y work plans, Contract documents, M&E teams assessment reports,	County Governmen t of Kericho	County Govern ment of Kericho	Proposed Project

			roll as per the applicable laws and regulations Inspection reports, Certificate of practical completion issued, LSO'S issued, photographs taken.	Valuation reports, VDRAFT Valuation Roll, Delivery notes, Procurement documentation, Handing over reports, Valuation roll			
Completion of County Land Registration Project(2014-15)	10 million	6 Months	Site meetings minutes, List of identified stakeholders, Maps, Resolutions from stakeholders, Written statements.	List of stakeholders, Reconnaissance survey reports, Workshops proceedings, Data collection reports, Draft report, Amended report, Up to date County Land Register.	County Government of Kericho	County Government of Kericho	Work in progress
Establishment of data infrastructure framework (GIS laboratory and studio for geoinformation)	10 million	6 months	List of required equipment, Accessories Software	Reports, Bills of Quantities, Minutes, Progress reports, Audit	County Government of Kericho	County Government of Kericho	Proposed Project

in the county)			and Hardware Specifications, Identification of building and server room, Lab design, invitation of suppliers, short listing, procurement procedure s, installations.	report, Site work plans, Contract documents, M&E teams assessment reports, Planning and design reports, Delivery notes, Procurement documentation, Handing over reports			
Routine maintenance of Residential and office buildings (Non Residential)	8 million	12 months	Site meetings minutes, Certification payments to contractors, Inspection reports, Certificate of practical completion issued, LSO'S issued, photographs taken.	Reports, Bills of Quantities, Minutes, Building plans, Progress reports, Audit report, Site work plans, Contract documents, M&E teams assessment reports, Planning and design reports, Delivery notes,	County Government of Kericho	County Government of Kericho	Proposed Project

				Procurement documentation, Handing over reports			
Urban beautification programs(Landscaping, Fountains, Monuments at Kericho town)	5 million	8 months	Site meetings minutes, identification of contractors, Certification payments to contractors, Inspection reports, Certificate of practical completion issued, LSO'S issued, photographs taken.	Reports, Bills of Quantities, Minutes, Progress reports, Audit report, Site work plans, Contract documents, M&E teams assessment reports, Planning and design reports, Delivery notes, Procurement documentation, Handing over reports	County Government of Kericho	County Government of Kericho	

4.2.11 Office of the Governor

Project Name/	cost Kshs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funding	Implementation Status
construction of Governor's Residential	60M	2015/2016	No. of maisonette constructed	Design	Office of the Governor	CGK	New
construction of Deputy Governor's Residential	30M	2015/2016	No. of maisonette constructed	Design	Office of the Governor	CGK	New