



REPUBLIC OF KENYA



EMBU COUNTY GOVERNMENT

FINANCE & ECONOMIC PLANNING

COUNTY ANNUAL

DEVELOPMENT PLAN,

2019

MARCH 2019

Table of Contents

List of Tables	iii
Abbreviation and Acronyms	iv
Glossary of Commonly Used Terms.....	v
Foreword.....	vi
Acknowledgement.....	vii
Executive Summary	viii
Legal Framework.....	10
CHAPTER ONE: INTRODUCTION	11
1.1 Overview of the County	11
1.1.1 County Background Information.....	11
1.1.2 Position and Size	11
1.1.3 Physiographic and Natural Conditions	13
1.2 Administrative and Political Units	15
1.3.1 Administrative Units.....	15
1.3.2 Political Units	15
1.3. Demographic Features.....	17
1.3.1. Population size and composition	17
1.3.2. Population density and distribution	20
1.3.3 Population Distribution by Ward.....	21
1.3.4. Population projection for special age groups	22
1.4 Economic and Financial Environment	24
1.4.1 Economic Developments and Outlook.....	24
1.4.2 County Risks and Mitigation Measures.....	25
1.5 Annual Development Plan Linkage with County Integrated Development Plan and other Plans	28
1.6 Preparation process of the Annual Development Plan.....	28
CHAPTER TWO: REVIEW OF THE IMPLEMENTATION OF THE ADP 2017 29	
2.1 Introduction	29
2.2. Sector Achievements.....	29
2.2.1 Infrastructure, Public Works, Housing and Energy.....	29
2.2.2 Health.....	35
2.2.3 Water, Irrigation, Environment and Natural Resources	38
2.2.4 Agriculture, Livestock, Fisheries and Co-operative Development	40
2.2.5 Finance and Economic Planning	47
2.2.6 Lands, Physical Planning and Urban development	48
2.2.7 Education, Youth Empowerment and sports	50

2.2.8 Trade, Tourism, Investment and Industrialization.....	52
2.2.9 Public Service and Administration	53
2.2.10 Gender, Children, Culture and Social Services	55
2.3 Challenges experienced during implementation of the previous ADP	59
2.4 Lessons Learnt and Recommendations	60
CHAPTER THREE: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS.....	61
3.1 Introduction	61
3.2 Medium Term County Strategic Priorities	61
3.3 Development Priorities and Strategies for FY 2019/2020	68
3.3.1 Infrastructure, Public Works, Housing and Energy.....	68
3.3.2 Health.....	70
3.3.3 Water and Irrigation.....	74
3.3.4 Agriculture, Livestock, Fisheries and Co-operative Development	76
3.3.5 Finance, Planning and Economic Affairs	80
3.3.6 Lands, Physical Planning, Urban Development, Environment and Natural Resources	82
3.3.7. Education, Science and Technology.....	85
3.3.8 Trade, Tourism, Investment and Industrialization.....	87
3.3.9 Public Service and Administration	89
3.3.10 Gender, Children, Culture, Social Services, Youth Empowerment and Sports	91
3.3.11 County Assembly	95
3.3.12 Office of Governor	96
3.3.13 County Public Service Board	97
3.4 Flagship Projects	99
CHAPTER FOUR: RESOURCE REQUIREMENT BY SECTOR	101
4.1 Proposed Budget by Sector	101
Recurrent and Development expenditure for FY 2019/2020	Error! Bookmark not defined.
CHAPTER FIVE: MONITORING AND EVALUATION.....	102
Institutional Framework for Monitoring and Evaluation in Embu County.....	102
Data collection, Analysis and reporting mechanisms	102
Monitoring and Evaluation Performance Indicators	103
County Assembly	117
ANNEXES	119

List of Tables

Table 1: Administrative units by area	15
Table 2: Constituencies and Wards.....	15
Table 3: Population Projection by age Cohorts	18
Table 4: Population Projections by Urban Centres.....	19
Table 5: Population distribution and density by Sub-county.....	20
Table 6: Population Projection by Ward.....	21
Table 7: Population projection by special age groups	23

Abbreviation and Acronyms

ADP	ANNUAL DEVELOPMENT PLAN
BPT	BREAK PRESSURE TANK
CBR	CENTRAL BANK RATE
CBROP	COUNTY BUDGET REVIEW AND OUTLOOK PAPER
CCSD	CENTRAL STERILIZING SERVICE DEPARTMENT
CFSP	COUNTY FISCAL STRATEGY PAPER
CIDP	COUNTY INTERGRATED DEVELOPMENT PLAN
CSSD	CENTRAL STERILIZING SERVICE DEPARTMENT
ECDE	EARLY CHILDHOOD DEVELOPMENT EDUCATION
EIA	ENVIRONMENTAL IMPACT ASSESSMENT
FY	FINANCIAL YEAR
GDP	GROSS DOMESTIC PRODUCT
KNBS	KENYA NATIONAL BUREAU OF STATISTICS
LED	LIGHT-EMITTING DIODE
M&E	MONITORING AND EVALUATION
MSE	MICRO AND SMALL ENTERPRISE
NEMA	NATIONAL ENVIRONMENT MANAGEMENT AUTHORITY
NGO	NON-GOVERNMENTAL ORGANISATION
OPD	OUT-PATIENT DEPARTMENT
OVC	ORPHANED AND VULNERABLE CHILDREN
PPP	PUBLIC PRIVATE PARTNERSHIP
SME	SMALL AND MEDIUM ENTERPRISES
ECRA	EMBU COUNTY REVENUE AUTHORITY

Glossary of Commonly Used Terms

County Executive Committee: Means a county executive committee in charge of a department/ sector established in accordance with Article 176 of the Constitution.

County Government: Refers to a political sub-division, which are created within the state for the exercise of duties and responsibilities granted by constitutional provisions or legislative enactments; it is provided for under Article 176 of the Constitution

Baseline: Baseline is an analysis describing the initial state of an indicator before the start of a project/programme, against which progress can be assessed or comparisons made

Programme: A grouping of similar projects and/or services performed by a Ministry or Department to achieve a specific objective;

Project: A set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a Programme;

Performance indicator: A measurement that evaluate the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages;

Target: A target refers to planned level of an indicator achievement

Outputs: These are the final products, goods or services produced as a result of a project activities;

Strategy: It is the overall direction and scope in the long run; which enhances competitiveness in a changing environment through its alignment of both intangible and tangible resources with the aim of gratifying stakeholders' aspirations.

Foreword



The Annual Development Plan (ADP) forms the basis for all budgeting and spending of public funds. In accordance with the provisions of the public finance management Act 2012 section 126, every county government shall prepare a development plan in accordance with article 220(2) of the constitution. This will in turn inform the county budget estimates and establish financial and economic priorities for the county over the short term.

The Annual Development Plan is unique because it provides comprehensive guidelines in project identification, implementation and evaluation. It also facilitates proper coordination within the sectors in county government and other stakeholders in order to improve the well-being of the county citizens. In addition, the annual development planning framework formulated will enhance linkage between policy, planning and budgeting.

The plan takes into account the strategic priorities for the medium term that reflect the county government's priorities and plans in the ever changing financial and economic environment. The desired outcome of this plan is alleviation of poverty as well as stimulating job creation and wealth for the county residents. The unveiling of this Annual Development Plan, 2019 is a clear demonstration of our commitment to the realization of our county vision of being a prosperous county with equal opportunities for all.

It is my expectation that increased participation by a wide cross section of the people during identification, planning, implementation and monitoring and evaluation of projects and programmes will empower the people of Embu to their realize social, political and economic development.

H.E HON. MARTIN NYAGA WAMBORA

GOVERNOR, EMBU COUNTY

Acknowledgement

The Annual Development Plan, 2019 was harmonized by a team of officers from County Planning Unit and the Department of Strategy, Delivery and Project Management with valuable inputs from respective County Government department/agencies. Firstly I wish to acknowledge H.E the Governor and Deputy Governor for their continued political leadership and support in development of this Annual Plan. The Chief Officer, Planning and Economic Affairs Ms. Mary Mercy Munene for his able leadership and contribution to the process and the Chief Officer Finance, Mr. Damiano Muthee for the facilitation and contribution to the process.

I wish to register my appreciation to all those who have been relentless in providing technical support to the entire Annual Development Plan preparation process, in particular the County Director of Planning and Economic Affairs Mr. Lawrence Nzioka Mwalili, the Principal Finance Officer Mr. Eric Kinyua and The Director of Budget Mr. Edwin Rugendo. Other members of the team include; Boniface Muli Lova, Linus Mugambi, Joshua Mwangi, Catherine Gatheo, Stephen Katana, Ms Lucy Wanja and Charles Njagi. This team tirelessly worked round the clock to co-ordinate the compiling, editing and finalizing the plan.

I also wish to extend my sincere appreciation to the line County Departments which provided valuable inputs and thereby adding value towards the development of the final document. I also recognize the supportive roles by the Executive Committee members, the Hon. Members of the County Assembly and the County Assembly technical team.

DR. JOHN NJERU NJAGI

**COUNTY EXECUTIVE COMMITTEE MEMBER
FINANCE, PLANNING AND ECONOMIC AFFAIRS**

Executive Summary

The Annual Development Plan, 2019 was prepared in line with the requirements of Section 126 of the Public Finance Management Act, 2012 and in accordance with Article 220(2) of the Constitution. The Annual Plan contains the strategic priority development programmes that shall be implemented during the financial year 2019/20.

This Annual Development Plan is therefore framed against a broad fiscal policy and reform measures underpinning the budget for the 2018/19 Financial Year, which outlines expenditure per priority programmes as well as allocation of resources to all Sectors of the County economy.

The preparation of the Annual Development Plan made reference to Embu County Integrated Development Plan (2018–2022). The Plan is expected to provide the feedback necessary for carrying out the monitoring and evaluation of projects and programmes so as to enable informed evidence-based decision-making organs at the County as well as National level. It is also expected that successful implementation of the projects/programmes, contained in this Annual Development Plan will contribute to better delivery of County goods and services, employment creation, faster economic growth as well

The Annual Development Plan contains five chapters that provide detailed information on the development agenda for the FY 2019/2020.

Chapter One provides a background of the county which includes location and population. It also provides a description of the financial and economic environment outlook within the county. Further, it provides the linkage of the plan to other planning documents.

Chapter two highlights the implementation status of programmes in the financial year 2018/2019 of the annual development plan while providing key insights into allocations, utilization of funds and challenges faced in the implementation.

Chapter three provides an overview of prioritised medium term strategies that the county will adopt during the plan period. Details of programmes and projects to be implemented in the County are provided derived from the County Integrated Development Plan (2018-2022).

Chapter Four highlights a summary of the budget requirement for the financial year 2019/20 by sector.

Chapter Five provides a monitoring and evaluation framework that will be utilized in tracking progress on implementation of projects and programmes.

Legal Framework

The Annual Development Plan, 2019 for Embu County is a major milestone that seeks to highlight county development priorities. The Plan was prepared in line with the Public Finance Management Act, 2012 under section 126 (1) which provides” *that every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution which includes:*

- a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
- b) A description of how the county government is responding to changes in the financial and economic environment;
- c) Programmes to be delivered with details for each programme of
 - (i) The strategic priorities to which the programme will contribute;
 - (ii) The services or goods to be provided;
 - (iii) Measurable indicators of performance where feasible;
 - (iv) The budget allocated to the programme;
- d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid
- e) A description of significant capital developments;
- f) A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;
- g) A summary budget in the format required by regulations; and
- h) Such other matters as may be required by the Constitution or this Act.

CHAPTER ONE: INTRODUCTION

1.1 Overview of the County

This section presents an overview of the county in terms of the location; size; demographic profiles; administrative and political units. It also provides a highlight of the county in terms of the existing physical, social, economic, and environmental trends that affects development of the county.

1.1.1 County Background Information

Embu County is one of the 47 counties in Kenya. The administrative capital of the County is Embu town which was formerly the Eastern Province headquarters. Embu County is occupied indigenously by the Embu, Mbeere and Kamba ethnic communities

The county is traversed by road B6 (Makutano -Meru), which is the major transport spine and passes through Embu and Runyenjes towns. Agriculture is the mainstay of the county and livelihood of the people. The sector employs 70.1 percent of the population and 87.9 percent of the households are engaged in agricultural activities.

The areas of Manyatta and Runyenjes sub-counties are agriculturally productive areas while those of Mbeere North and Mbeere South sub-counties are largely semi-arid. Embu county mainly relies on coffee, tea, macadamia and miraa as the main cash crops while the main food crops are maize, beans, cowpeas, green-grams, bananas, sorghum, tomatoes, pawpaw, avocado and citrus fruits.

1.1.2 Position and Size

Embu County is located approximately between latitude 0o 8' and 0o 50' South and longitude 37o 3' and 37o 9' East. It borders Kirinyaga County to the West, Kitui County to the East, Machakos County to the South, Murang'a County to the South West, Tharaka Nithi County to the North and Meru to the North West. The county is divided into four constituencies, namely; Runyenjes, Manyatta, Mbeere South and Mbeere North covering a total area of 2,818 sq. km. The depiction of the location of Embu County in Kenya is provided in **Map 1**

Map 1: Location of the County in Kenya



Source: Kenya National Bureau of Statistics

1.1.3 Physiographic and Natural Conditions

Physical and Topographical Features

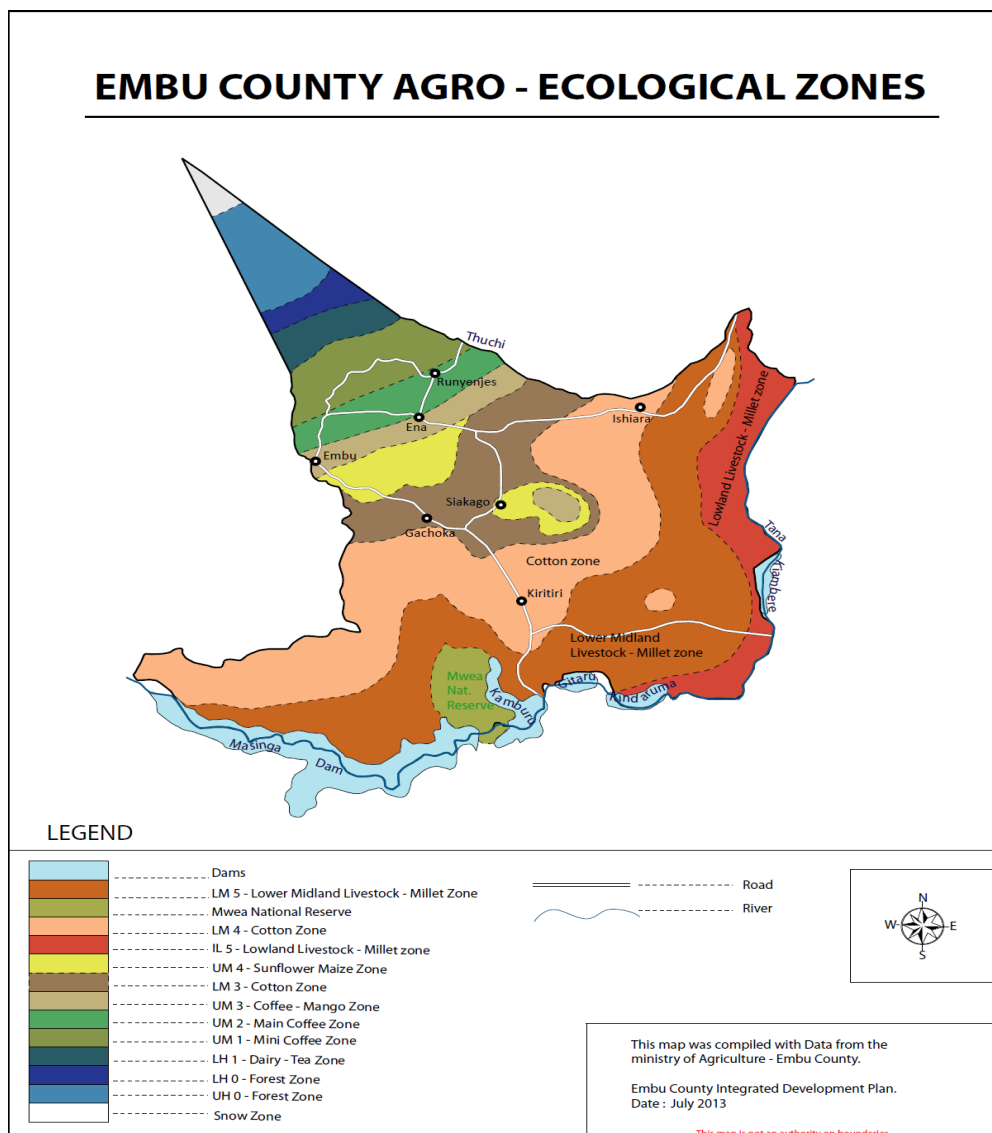
Embu County is characterized by highlands and lowlands and slopes from North-West towards East and South-East with a few isolated hills such as Kiambere and Kiang'ombe. It rises from about 515m above sea level at the River Tana Basin in the East to 5,199m at the top of Mt. Kenya in the North West. The southern part of the county is covered by Mwea plains which rise northwards, culminating in hills and valleys to the northern and eastern parts of the county. There are also steep slopes at the foot of Mt. Kenya.

The County is served by six major rivers which are Thuci, Tana, Kii, Ruingazi, Thiba and Ena. There are also some major dams which generate hydroelectric power for the country that are partly in the county. These include Masinga, Kiambere, Kindaruma and Gitaru dams which are situated along the Tana River. The most conspicuous physical features in the county are Mt. Kenya, Kiang'ombe hills, Kiambere hills, Mwea game reserve, River Tana, Masinga dam, Kamburu dam, Kindaruma dam, Kiambere dam and Gitaru dam.

Ecological Conditions

Embu County depicts two distinct areas with different agro-climatic and natural characteristics. The County has a typical agro-ecological profile of the windward side of Mt. Kenya, from cold and wet upper zones to hot and dry lower zones in the Tana River Basin. The average annual rainfall reflects this contrast: from more than 2200 mm at 2500 m to less than 600 mm near the Tana River at 700 m (Farm Management Handbook 2006, p.87). The variation is mainly due to the mountain but also to the "water recycling" effect of the forest by evapo-transpiration. Above 2500 m, rainfall decreases due to the lower moisture content of the colder air and the stronger influence of the trade wind system, but nevertheless the area is still very wet.

Map 2: Agro-ecological zones in the County



Source: Farm Management Handbook 2006

Climatic Conditions

The rainfall pattern is bi-modal with two distinct rain seasons. Long rains occur between March and June while the short rains fall between October and December. Rainfall quantity received varies with altitude averaging to about 1,067.5 mm annually and ranging from 640 mm in some areas to as high as 1,495 mm per annum. Temperatures range from a minimum of 12°C in July to a maximum of 30°C in March with a mean average of 21°C.

The extensive altitudinal range of the county influences temperatures that range from 20⁰C to 30⁰C. July is usually the coldest month with an average monthly temperature of 15⁰C while September is the warmest month with an average monthly temperature rising to

27.1⁰C. There is however localised climate in some parts of the county especially the southern region due to their proximity to the Kiambere, Masinga, Kamburu and Kindaruma dams.

1.2 Administrative and Political Units

1.3.1 Administrative Units

The county comprises of four (4) Sub-counties namely; Manyatta, Runyenjes, Mbeere North and Mbeere South. **Table 1** represents a breakdown of administrative units.

Table 1: Administrative units by area

Sub-county	Divisions	Area (Km2)
Manyatta	Central	69.5
	Nembure	87.7
	Manyatta	111.7
Runyenjes	Runyenjes	153.4
	Kyeni	100.4
Mbeere South	Gachoka	297.6
	Mwea	172.7
	Makima	342.2
	Kiritiri	508.9
Mbeere North	Evurore	409.8
	Siakago	361.3
Mt. Kenya Forest	-	202.8
Total	Total	2818

Source: KNBS, Population and Housing Census, 2009

1.3.2 Political Units

Embu County has 4 constituencies, namely Runyenjes, Manyatta, Mbeere North and Mbeere South; and 20 wards as highlighted in **Table 2**:

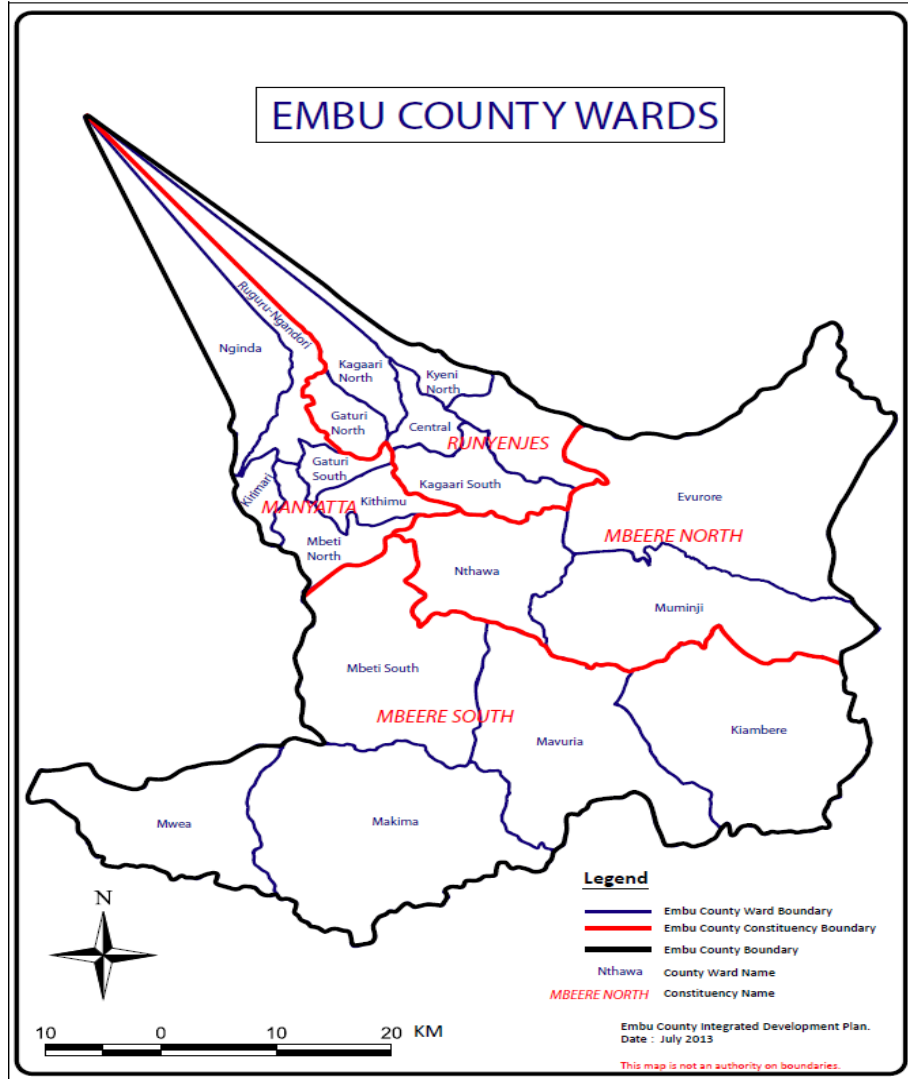
Table 2: Constituencies and Wards

Constituency	County Ward
Manyatta	Ruguru-Ngandori
	Kithimu
	Nginda
	Mbeti North
	Kirimari

	Gaturi South
Runyenjes	Gaturi North
	Kagaari South
	Runyenjes Central
	Kagaari North
	Kyeni North
	Kyeni South
Mbeere South	Mwea
	Makima
	Mbeti South
	Mavuria
	Kiambere
Mbeere North	Nthawa
	Muminji
	Evurore

Source: IEBC, 2012

Map 3: Embu County Political Boundaries



Source: IEBC, 2012

1.3. Demographic Features

Demographic characteristics are important in development planning as they provide a basis for sharing the limited resources. They also determine the size of labour force as well as the expected utilization of social amenities. Informed consideration of demographic characteristics enables sound decision making in the provision of essential services in urban areas.

1.3.1. Population size and composition

The 2009 Population and Housing Census recorded a population of 516,212 persons for Embu County consisting of 254,303 males and 261,909 females. This population was projected to rise to 571,413 in 2018, 582,298 persons in 2020 and 593,651 persons in 2022

at population growth rate of 1.4 percent per annum, which is lower than national growth rate of 2.6 percent.

Table 3: Population Projection by age Cohorts

Age Cohort	2009 (Census)			2018 (Projections)			2020 (Projections)			2022 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	33,130	32,579	65,709	37,164	35,425	72,590	38,010	35,968	73,978	38,869	36,557	75,426
5-9	33,344	32,793	66,137	37,481	35,717	73,198	38,334	36,264	74,598	39,200	36,858	76,058
10-14	31,007	30,982	61,989	34,840	33,771	68,612	35,633	34,289	69,922	36,438	34,850	71,289
15-19	27,212	24,988	52,200	30,604	27,240	57,846	31,301	27,658	58,959	32,008	28,111	60,119
20-24	22,206	23,467	45,673	24,988	25,598	50,585	25,557	25,990	51,547	26,134	26,416	52,550
25-29	20,880	22,368	43,248	23,499	24,370	47,869	24,034	24,744	48,778	24,577	25,149	49,726
30-34	18,066	18,822	36,888	20,341	20,528	40,869	20,804	20,843	41,647	21,274	21,184	42,458
35-39	15,132	15,828	30,960	17,038	17,272	34,310	17,426	17,537	34,963	17,820	17,825	35,644
40-44	11,770	12,558	24,328	13,294	13,746	27,041	13,597	13,957	27,554	13,904	14,186	28,090
45-49	10,901	11,844	22,745	12,292	12,963	25,255	12,572	13,162	25,734	12,856	13,377	26,233
50-54	7,539	8,258	15,797	8,509	9,021	17,529	8,702	9,159	17,861	8,899	9,309	18,207
55-59	6,531	6,736	13,267	7,357	7,371	14,729	7,525	7,484	15,009	7,695	7,607	15,302
60-64	4,911	5,548	10,459	5,534	6,068	11,602	5,660	6,161	11,821	5,788	6,262	12,050
65-69	3,186	3,766	6,952	3,588	4,116	7,704	3,670	4,179	7,849	3,753	4,247	8,000
70-74	2,987	3,578	6,565	3,360	3,904	7,264	3,437	3,964	7,401	3,515	4,029	7,544
75-79	2,002	2,318	4,320	2,251	2,534	4,785	2,302	2,573	4,875	2,354	2,615	4,969
80+	3,360	5,362	8,722	3,801	5,826	9,625	3,887	5,915	9,802	3,975	6,012	9,987
Total	254,303	261,909	516,212	285,944	285,469	571,413	292,451	289,847	582,298	299,057	294,595	593,651

Source: KNBS, *Population and Housing Census, 2009*

The county has a high population of children, as shown in the 2009 census report, where the population between the ages of 0-14 years, was 97,481 males and 96,354 females giving the total of 193,835 which represent 38 percent of the total population. The population between 65-80 years was 11535 males and 15024 females translating to 5.14 percent of the entire population.

This implies a higher dependency of children between 0-14 years than elderly population between 65-80 years. The county should take note of this because it means that there are more people to feed, more schools to build and pressure to create more employment opportunities. Table 1 provides the population projections of selected age groups of (0-4), (5-9 and (10-14) which represent primary school going age group, 15-19 (secondary

school age group), the youth 15-34 age group, the reproductive age (15-49) for females, the labour force 15-64 and the aged 65+.

The sex ratio in the county stands at 1:1 which shows an equal female and male population. The dependant population comprising of those below 15 years and above 64 years of age constitutes 42.6 percent of the population.

Table 4: Population Projections by Urban Centres

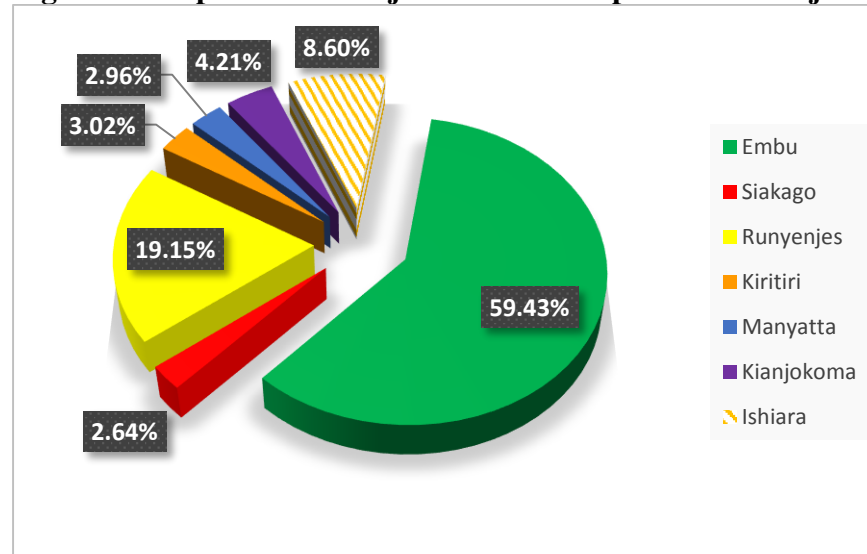
Urban Centre	Census			Projections								
	2009			2018			2020			2022		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Embu	29,768	30,905	60,673	33,765	35,055	68,820	34,724	36,050	70,774	35,710	37,074	72,784
Runyenjes	9,525	10,023	19,548	10,804	11,369	22,173	11,111	11,692	22,803	11,426	12,024	23,450
Siakago	1,319	1,375	2,694	1,496	1,560	3,056	1,539	1,604	3,143	1,582	1,649	3,231
Kiritiri	1,589	1,490	3,079	1,802	1,690	3,492	1,854	1,738	3,592	1,906	1,787	3,693
Ishiara	4,072	4,703	8,775	4,619	5,335	9,954	4,750	5,486	10,236	4,885	5,642	10,527
Kianjokoma	2126	2177	4,303	2,411	2,469	4,880	2,480	2,539	5,019	2,550	2,612	5,162
Manyatta	1,469	1,550	3,019	1,666	1,758	3,424	1,714	1,808	3,522	1,762	1,859	3,621
Total	49,868	52,223	102,091	56,563	59,236	115,799	58,172	60,917	119,089	59,821	62,647	122,468

Source: KNBS, *Population and Housing Census, 2009*

With the onset of devolution, urbanization has increased at County level. This has led to growth and expansion of small urban and market centres that spread out throughout the County. In addition to Embu town, other major urban centres such as Siakago, Kiritiri, Runyenjes, Manyatta, Kianjokoma and Ishiara are developing at a very high rate.

As at 2018, the total projected urban population stands at 115,799. This population is projected to increase to 122,468 by the year 2022. As at 2018, Embu town has the highest projected population at 68,820 followed by Runyenjes at 22,173, as shown in **Table 4**. Embu town accounts for the largest proportion of projected urban population which stands at 59.43 percent, followed by Runyenjes town at 19.15 percent, with Ishiara town coming a distant third at 8.6 percent. Figure 1 provides a breakdown of the projected urban population.

Figure 1: Proportion of Projected Urban Population in major centres in Embu



Source: Kenya National Bureau of Statistics (2009 census)

The increasing population is expected to exert pressure on existing social amenities. This requires concerted effort from all key players in the improvement of the physical infrastructure as well as expanding the existing social amenities to cater for the rising population.

1.3.2. Population density and distribution

Population density is a measure of the population per square Kilometre, while the distribution is the spread of people in a particular area. The release of the 2009 Kenya Population and housing Census basic report projected Embu County to have had an average population density of 193 People per Square Kilometre in 2013. **Table 5** shows projected population density and distribution per Sub-County.

Table 5: Population distribution and density by Sub-county

Sub-County/ Constituency	2009 (Census)		2018 (Projections)		2020(Projections)		2022(Projections)	
	Population	Density (Km ²)	Population	Density (Km ²)	Population	Density (Km ²)	Population	Density (Km ²)
Manyatta	154,632	575	171,168	637	174,429	649	177,829	661
Runyenjes	142,360	561	157,583	621	160,585	633	163,716	645
Mbeere North	89,035	115	98,556	128	100,433	130	102,391	133
Mbeere South	130,185	99	144,106	109	146,851	111	149,715	113
Total	516,212	197	571,413	218	582,298	223	593,651	227

Source: KNBS, Population and Housing Census, 2009

Table 5 shows the population distribution by constituency. The county was projected to have had an average population density of 218 people per square kilometre in 2018. This is projected to be 223 and 227 in 2020 and 2022 respectively. The most densely populated constituency as per the 2018 projections is Manyatta with 637 persons per square kilometre, followed by Runyenjes, Mbeere North and Mbeere South in that order with 621, 128, and 109 respectively. Manyatta and Runyenjes have a high population density since these areas are the agriculturally productive areas. On the other hand, Mbeere North and Mbeere South are largely semi-arid with low population density.

1.3.3 Population Distribution by Ward

As per 2018 population projections, Evurore ward has the highest population at 50,418 persons followed by Mavuria ward at 37,803 persons. Kiambere and Muminji wards have the lowest population at 16,664 and 18,506 persons respectively. **Table 6** provides a breakdown of population projections by ward.

Table 6: Population Projection by Ward

Sub-County	Ward	2009 (Census)			2018 (Projections)			2020 (Projections)			2022 (Projections)		
		Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Manyatta	Ruguru-Ngandori	13,517	14,408	27,925	15,199	15,704	30,903	15,545	15,945	31,490	15,896	16,206	32,102
	Kithimu	9,329	9,670	18,999	10,490	10,540	21,030	10,728	10,702	21,430	10,971	10,877	21,848
	Nginda	14,163	14,348	28,511	15,925	15,639	31,564	16,288	15,879	32,167	16,656	16,139	32,795
	Mbeti North	16,746	16,722	33,468	18,830	18,226	37,056	19,258	18,506	37,764	19,693	18,809	38,502
	Kirimari	15,599	16,586	32,185	17,540	18,078	35,618	17,939	18,356	36,295	18,344	18,654	36,998
	Gaturi South	6,719	6,825	13,544	7,555	7,439	14,994	7,727	7,553	15,280	7,902	7,677	15,579
Runyenjes	Gaturi North	11,923	12,475	24,398	13,406	13,597	27,003	13,712	13,806	27,518	14,021	14,032	28,053
	Kagaari South	10,223	10,203	20,426	11,495	11,121	22,616	11,757	11,291	23,048	12,022	11,476	23,498
	Central	11,588	12,012	23,600	13,030	13,093	26,123	13,326	13,293	26,619	13,627	13,511	27,138
	Kagaari North	12,126	12,826	24,952	13,635	13,980	27,615	13,945	14,194	28,139	14,260	14,427	28,687
	Kyeni North	10,380	11,166	21,546	11,672	12,170	23,842	11,937	12,357	24,294	12,207	12,560	24,767
	Kyeni South	13,730	13,708	27,438	15,438	14,941	30,379	15,790	15,170	30,960	16,146	15,419	31,565
Mbeere South	Mwea	14,904	15,213	30,117	16,758	16,581	33,339	17,140	16,836	33,976	17,527	17,112	34,639
	Makima	10,841	10,450	21,291	12,190	11,390	23,580	12,467	11,565	24,032	12,749	11,754	24,503
	Mbeti South	15,269	14,310	29,579	17,169	15,597	32,766	17,560	15,836	33,396	17,956	16,096	34,052
	Mavuria	17,242	16,897	34,139	19,386	18,417	37,803	19,828	18,699	38,527	20,276	19,006	39,282
	Kiambere	7,268	7,791	15,059	8,172	8,492	16,664	8,358	8,622	16,980	8,547	8,763	17,310
Mbeere North	Nthawa	13,467	13,258	26,725	15,143	14,451	29,594	15,487	14,672	30,159	15,836	14,913	30,749
	Muminji	7,942	8,786	16,728	8,930	9,576	18,506	9,133	9,723	18,856	9,340	9,882	19,222
	Evurore	21,327	24,255	45,582	23,981	26,437	50,418	24,526	26,842	51,368	25,080	27,282	52,362
	TOTAL	254,303	261,909	516,212	285,944	285,469	571,413	292,451	289,847	582,298	299,056	294,595	593,651

Source: KNBS, Population and Housing Census, 2009

1.3.4. Population projection for special age groups

Under 1 year (Infant): The population was 13075 in 2009 comprising 6,590 males and 6,485 females and is projected to increase to 14,473 in 2018 and further to 15,036 in 2022. This will require special efforts put in place for improving their health. Such efforts include scaling up antenatal care, increasing immunizations/vaccinations coverage and improving child nutrition.

Under 5 years: This is the pre-primary age group. The population is projected to increase to 75,426 in 2022 as from the table 6. This is a preparatory stage to schooling, which should be given attention. The high population of this age group calls for the establishment of more ECD centres, provision of learning and teaching materials and increase in the number of personnel.

Primary School Age (6 -13 years): As seen from the table 7, there will be an increase in this population as projected from 2009-2022. The increase in primary school-going children calls for the establishment of more educational facilities, provision of learning and teaching materials and increase in the number of personnel.

Secondary School Age (14 -17 years): The projection shows that there will be increase in the population. The increase of this population implies that there will be increased demand for secondary school places and therefore the need to put up more facilities. Efforts should therefore be made to establish tertiary learning institutions such as technical colleges, polytechnics and university colleges to cater for those completing their secondary school education. Employment and income generating opportunities should be explored to take care of school-leavers by making them productive, hence contributing to poverty reduction in the county.

Youth Population (15 - 29 years): The youth population is slightly larger compared to other age groups. It is therefore necessary to involve them in participatory and development-based activities. This calls for establishment of training and learning centres for the youth, development of youth volunteer schemes and creation of employment avenues.

Reproductive Age (Female 15 - 49 years): At this age group, county government should initiate programmes aimed at improving reproductive health services like maternal and child health care services.

Labour Force (15 - 64 years): This is the population that the county will depend on to meet its production requirements. However, due to high unemployment, most of the labour force is not utilized. The county needs to beef up efforts to improve the skills of the labour force, through developing volunteer and career placement schemes, create an environment conducive to investment, employment creation and provision of business development services.

Aged Population (65+ years): These were estimated then to be 5.1 percent, way above the national average of 3.5 percent. This has an implication in terms of health and the preparedness of the county to effectively care for its aging population. Unless planning and effective programming to address the issues of an aging population are addressed, then the county stands to regress in its growth projection because of the increasing number of older persons.

Table 7: Population projection by special age groups

Age groups	2009(Census)			2018(projections)			2020(projections)			2022(projections)		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Under 1	6,590	6,485	13,075	7,295	7,178	14,473	7,434	7,315	14,749	7,579	7,458	15,036
Under 5	33,130	32,579	65,709	37,164	35,425	72,589	38,010	35,968	73,978	38,869	36,557	75,426
Primary school age (6-13)	51,452	51,120	102,572	56,954	56,587	113,541	58,039	57,664	115,703	59,171	58,789	117,959
Secondary school Age (14-17)	22,230	21,274	43,504	24,607	23,549	48,156	25,076	23,998	49,073	25,565	24,465	50,030
Youthful Population (15-29)	70,290	70,823	141,113	79,092	77,208	156,300	80,892	78,392	159,284	82,719	79,676	162,395
Female reproductive age (15-49)		129,875	129,875		141,718	141,718		143,891	143,891		146,248	146,248
Labour force (15-64)	145,148	150,417	295,565	163,458	164,177	327,635	167,178	166,695	333,873	170,954	169,426	340,380
Aged Population (65+)	11,674	15,138	26,812	13,001	16,380	29,381	13,296	16,631	29,927	13,596	16,903	30,500

Source: KNBS, *Population and Housing Census, 2009*

1.4 Economic and Financial Environment

1.4.1 Economic Developments and Outlook

The economic expansion has been boosted by a stable macroeconomic environment, low oil prices, rebound in tourism, strong remittance inflows, and a government-led infrastructure development initiative. The shilling has been stable exchanging at Ksh. 100 to a dollar. More so it has been buoyed by remittances which were more than what we get from tourism. The low oil prices helped stabilize the shilling because we still import oil despite its discovery in 2011.

The relative peace after tumultuous 2017 electioneering brought tourists back and economic confidence. The government-led infrastructure projects - from roads to ports, airports, and standard gauge railway created demand for goods and services and positively affected growth.

The interest rates remained stable in 2018 with the Monetary Policy Committee (MPC) leaving the Central Bank of Kenya (CBK) rate unchanged most of the year. The MPC statement also painted an optimistic view of Kenya economy in 2019.

It is also indicated that lower inflation because of lower food prices will offset the rise in fuel prices because of VAT, narrowing in the current account deficit due to increased exports of tea and horticulture, increased diaspora remittances, strong receipts from tourism, and lower imports of food and SGR-related equipment relative to 2018 and 2019.

MPC further cited improvement in the business environment, focus by the Government on the Big Four priority sectors, a stable macroeconomic environment and the expected increase in trade and tourist arrivals following the commencement of direct flights to the US.

The following sectors namely; Agriculture, Infrastructure, Trade, Investment Tourism remain key sectors in the county's economy and if upheld would translate to sustainable employment in addition to economic growth and subsequent development lifting living standards of the county residents.

The County government will continue addressing challenges that face the people of Embu County. Fiscal policy will continue to support economic activity while undertaking the

functions of county government within a context of sustainable public financing. Since the inception of the devolved government, the County Government has reoriented expenditure towards priority programs in Infrastructure, Health, Water, Wealth, Agriculture and Lands under the medium-term expenditure framework (MTEF).

The county will continue prioritizing expenditure towards those priority programs that are in line with the County Integrated Development Plan (2018-2022). The critical programmes to be implemented are expected to accelerate economic activities and socio-economic development.

The need for improved service delivery and implementation of development programmes results in increased expenditure demands. This will require a corresponding increase in revenue base. The county plans to meet this through efficient collection methods, widening of revenue base, and applying reasonable revenue rates. It is therefore imperative to reform and modernize the revenue regimes to ensure stability of revenue effort, while at the same time continuing to restructure expenditure systems to ensure efficiency and create fiscal space required to fund priority programmes on sustainable basis.

1.4.2 County Risks and Mitigation Measures

I. The country's economic performance

The country's economic performance is likely to affect the implementation of 2019/20 financial year budget. If the economy performs poorly due to unpredictable external and internal shocks, this will have a negative impact to the performance of the County in terms of the funds that will be allocated to the county from national government.

Mitigation measures: The County will put in place proper mechanisms to increase its local revenue collections, lobby for more funds from the donor community and undertaking programmes under Public Private Partnership (PPP).

II. Shortfall in Local Revenue

The main fiscal risk that is likely to be faced by the county government is the shortfall in local revenue flows. Own Sources Revenue generation has continued to face challenges that must be progressively mitigated in order to achieve county

development goals. For instance revenue from land rates have continued to decline with other sources of revenue being collected being below per.

Mitigation measure: In the medium term, the County will continue to undertake measures aimed at expanding the revenue base and increasing tax compliance through integration of technology in revenue collection. The establishment of Embu County Revenue Authority (ECRA) that is mandated with revenue collection and administration is expected to put in place measures geared towards increasing the local revenues collections.

III. Huge Wage Bill

The Public Finance Management Regulations 25 (1) (b) requires that County wage bill shall not exceed 35% of the total revenue. There has been continued increase in the wage bill which has arisen due to factors which are beyond the county government. The county is disadvantaged by the current revenue distribution formula, which takes no account of inherited non-discretionary devolved costs, the county inherited staffs from the four local authorities and owing to the fact that Embu was the Headquarters of the former Eastern Province, it carries majority of the devolved staff.

Mitigation measures: The county will put necessary measures in the attempt to curb wage bill through by having an approved staff establishment, curbing recruitment of non-essential staff and those not in the approved staff establishment; ensure appropriate engagement of casuals and payment of salaries through IPPD to enhance efficiency in HR management

IV. Pending Bills

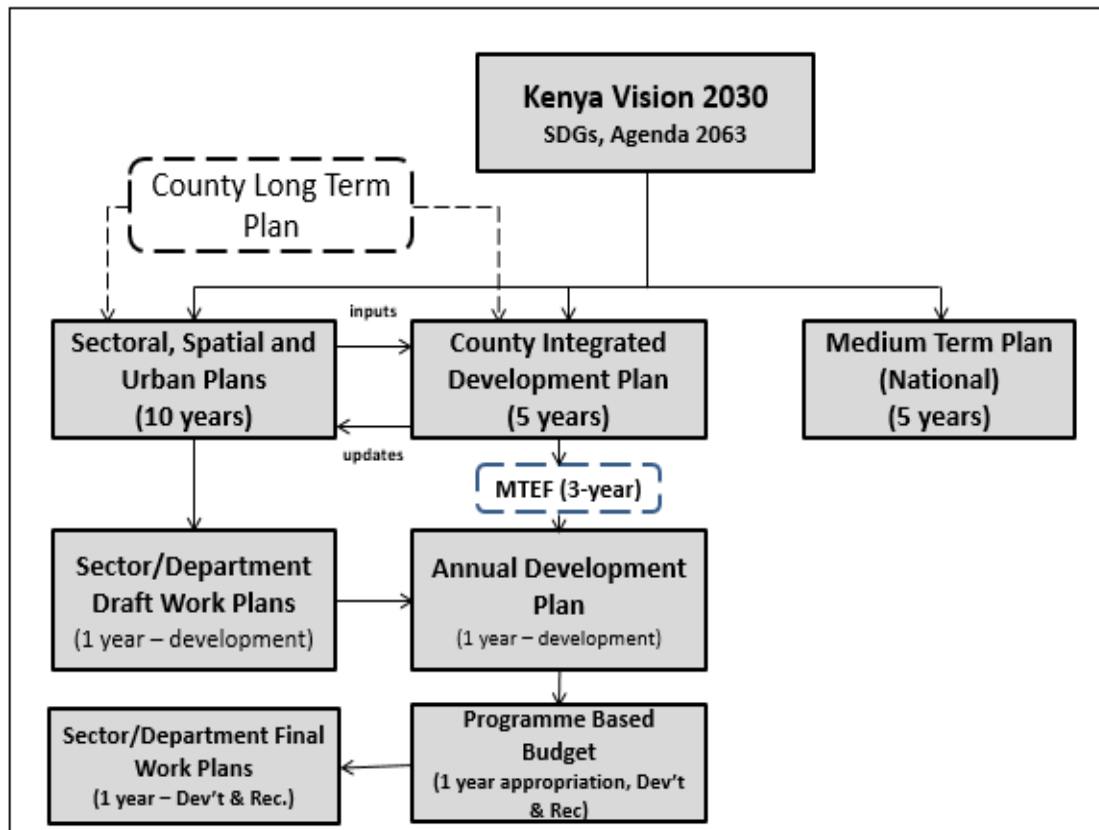
The issue of Pending bills continues to be a major economic policy challenge facing the County government of Embu. From all the departments, the county's pending bills currently stand at Ksh. 1.4 billion at the closure of FY 2017/2018. These bills that have accrued over the financial years with pending bills for as old as those of 2014/2015 financial year. The county faces litigation risks as a result of the pending bills.

Mitigation measure: The county government should therefore ensure that both the level and rate of growth of bills is fundamentally sustainable as high bills will continue to impact negatively on the county operations. This will be done by revising the county's own source revenue targets to realistic and achievable targets. Unachieved revenue targets create budget deficits which in the long run result to unpaid expenditures (pending bills). In addition however, funds shall be allocated in the budget for paying the pending bills and this should be a first charge. A policy will be developed to aid in the overall guidance towards management of the pending bills.

1.5 Annual Development Plan Linkage with County Integrated Development Plan and other Plans

Figure 2 shows the linkage between the Annual Development Plan, County Integrated Development plan, Budget and other policy documents.

Figure 2: ADP Linkage with other Plans



1.6 Preparation process of the Annual Development Plan

The preparation of the ADP for FY 2019/20 involved a number of stakeholders' key among them being County Government departments which were required to provide submission of the key priorities as contained in the CIDP (2018-2022).

Public Participation Consultative Forums were also held on the 22nd August, 2018 following an advertisement in the print media dated 15th August, 2018. The forums were held across the four sub-counties and brought on board the key stakeholders who provided their views as indicated in the Annex.

CHAPTER TWO: REVIEW OF THE IMPLEMENTATION OF THE ADP 2017

2.1 Introduction

This chapter will highlight the implementation status of programmes in the previous Annual Development Plan 2017. It will also seek to provide key insights into allocations and utilization of funds, challenges faced and key stakeholders involved.

2.2. Sector Achievements

2.2.1 Infrastructure, Public Works, Housing and Energy

Programme	Description of Activities	Key Performances Indicators (KPIs)	Target	Cost Estimates (KES)	Allocation Budget FY 2018/19	Comments/Achievements
Roads Transport	Tarmacking of county roads	No. of km tarmacked	15km tarmacked	525,000,000	251,327,201	Ongoing projects: Completion of Tarmacking of the following roads; Ishiara Market Roads, Kwa Mutoi-Mukuuri-Nduuri Road, Kangaru Road, Kavutiri-Muchagori Road, Ishiara Road, Nthagaiya Road Uchumi-Kiambuthi Road, Naivas-Moi Stadium Road-Kirimari Tarmacking of Kiritiri Town Roads-Phase 2
	Construction of bridges and drifts	No. of bridges and drifts maintained	2 bridges 10 drifts	25,000,000	65,803,011	Ongoing projects: Construction Of Ndagori Drift-Mavuria,

Programme	Description of Activities	Key Performances Indicators (KPIs)	Target	Cost Estimates (KES)	Allocation Budget FY 2018/19	Comments/Achievements
						Construction of the Proposed Kabuguri Drift, Construction of the proposed Kathuri Drift, Karambari – Thura-Ntharawe Drift, Construction Of A Drift At Wango-Kilia-Mwea, Installation Of Gatakari-Njokavi Drift - Muminji, Construction Of Iraru Bridge, Gabions And Extra Culverts, Construction Of Kamuriati Bridge-Ruguru Ngandori, Construction Of Kithinji Bridge-Kagaari North, Construction Of Ngwego Bridge-Kagaari South, Ciangoga Drift-Kiambere, Itundu Bridge-Nginda, Ndagori Drift-Mavuria, Gitaru Drift-Mavuria, Mashiara-Mucue Bridge-Phase 2, Construction of Rupingazi Bridge,

Programme	Description of Activities	Key Performances Indicators (KPIs)	Target	Cost Estimates (KES)	Allocation Budget FY 2018/19	Comments/Achievements
						Construction of Kwa Ngoci Bridge, Ena Foot bridge-Kithimu, Mianjatiri-Thura Drift, Ireng Drift, Rianjagi Bridge-Ruguru Ngandori Ward, Kiogoma Drift, Thura Drift Others: Not started. Implementation at procurement level.
	Murraming, Grading, Bush clearing and reshaping of the various feeder roads.	No of KMs murramed/ graded,reshaped and cleared	375KM	175,000,000	512,667,813	Ongoing projects: Opening of Bahati Junction-Usambara Junction Maintenance of Manyatta Kithanje-Kiaragana Road Maintenance of Karuari - Mukongoro - Kwa Gichonge Road Maintenance of Njiru Advocate-Kangaru,Kutus Whole sellers - Liberty Roads Maintenance of Siakago - Kaithitu road Maintenance Of Gatuduri Full Gospel- Magesa Road

Programme	Description of Activities	Key Performances Indicators (KPIs)	Target	Cost Estimates (KES)	Allocation Budget FY 2018/19	Comments/Achievements
						Maintenance Of Kimangaru - Rianjagi - Gikande Road Maintenance of Nemburi -Rukira road Kagaari North Access Roads; Spot Improvement Services Maintenance Of Kaguchori-Kanjeru - Mutharanderi Road Maintenance Of Kanjikeru-Kiereri Road Maintenance Of Kwa Mukiria - Kamukanya - Karangiri Road Maintenance Of Muthanthara-Muiru -Koogari Road Maintenance Of Kauraciri - Mutiria Iguru - Kabugu Road Murraming Of Mutira B-Keruri Primary Road Installation Of Culvert Across Ciangiri River Maintenance Of Karungu Road Maintenance Of Gichagi Road Maintance Of Gacagori -Gitare Road

Programme	Description of Activities	Key Performances Indicators (KPIs)	Target	Cost Estimates (KES)	Allocation Budget FY 2018/19	Comments/Achievements
						Grading And Murrarming Of ACK Kagumori-Kambevo-Karimari Road-Nginda. Others: Not started. Implementation at procurement level.
	Construction of parking slots	No. of parking slots done	50 slots	45,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Acquisition of land for roads	No of acres purchased	4 acres	4,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Purchase of mechanical shovel, and tippers	No of shovels purchased	1 shovel; 2 tipper	30,000,000	10,000,000	This is for Purchase of a Man-Lift; Not started. Implementation at procurement level.
Energy Diversification and promotion of Green Energy	Installation of power transformers and power utilities	Number of transformers installed No. of floodlights installed No of km with street lights	10 transformers installed 10 floodlights installed 10 floodlights converted to LED 5km	25,000,000	27,321,063	Borehole Drilling, High Raised Storage Tank/Electrification/Water Point At Malikini Market; Installation Of Kavutiri Coffee Factory Transformer; Installation Of Kagaari South / Mbeti North Transformer;

Programme	Description of Activities	Key Performances Indicators (KPIs)	Target	Cost Estimates (KES)	Allocation Budget FY 2018/19	Comments/Achievements
						Others: Not started. Implementation at procurement level.
	Energy Diversification (Public and Private Partnership)	Energy Production – Waste Management No of solar Park Installed No of biogas digesters	One solar Pack Established Four digesters per ward	20,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Housing	Develop Appropriate Building Technologies	No. of persons trained on Appropriate Building Technologies; No. of demonstrations on Appropriate Building Technologies undertaken	20 persons per ward 1 Demonstration per sub-county	5,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Develop housing units through PPP; Compensate housing Authority	No of units developed; No of land units procured	100 units developed ;	34,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Construction of Governors residence	No. of residences constructed	1 Governor's residence constructed	50,000,000	-	Ksh. 50,000,000 was reallocated in the supplementary budget FY 2018/19

2.2.2 Health

a) Health

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Allocation (KES)	Allocation Budget FY 2018/19	Comments/Achievements
Curative Health Services;	Completion of County offices: Disability ramp, parking cabbaros and murram grading access road	No. metres of road murramed; No. of parkings rehabilitated	50 Metres of road murramed; 1 parking rehabilitated;	2,500,000	-	Ksh. 2,000,000 was reallocated in the supplementary budget FY 2018/19
	Development, Construction & Face-lifting of Health Facilities (Dispensaries, Theatres & Maternities)	No. of Maternities & Dispensaries completed	55 Projects Completed	128,500,000	86,258,824	Ongoing projects: Completion of Mutuobare Dispensary; Completion of Kimachaki Dispensary; Completion Of Kangethia Dispensary Completion Of Staff Houses At Kangungi Dispensary Completion Of Theatre At Kiritiri Hospital Completion Of OPD Block At Siakago Hospital Completion Of Male Ward And Installation Of Water Pump Karurumo Rural Health Training Centre Roofing Of Maternity Block At Makengi Renovations of Kathanjuri Health Cente

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Allocation (KES)	Allocation Budget FY 2018/19	Comments/Achievements
						<p>Construction of Maternity at Mbondoni Dispensary Phase Two Construction Payment For Construction Of A Waiting Bay At Runyenjes Morque in Runyenjes Level 4 Hospital Completion Of Maternity At Kithegi Construction Of Dispensary At Ngunyumu Construction Of Kitchen At Kibugu Health Centre Construction Of Maternity Block At Kirie Dispensary</p> <p>Others: Not started. Implementation at procurement level.</p>
	Renovation and Equipping of Health Facilities	No. of Facilities Renovated and Equipped	14 Facilities Renovated, Equipped and Operational	70,500,000	36,174,588	Not started. Implementation at procurement level.
	Construction of ablution block and refuse receptacle at Mutunduri market in Mbeti North	No of ablution and refuse receptacle constructed	Improve market public health and sanitation	5,000,000	-	Amount not allocated in the supplementary budget FY 2018/19

b) Embu Level 5 Hospital

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Allocation (KES)	Allocation Budget FY 2018/19	Comments/Achievements
Curative Health Services;	Proposed Supply, delivery and commissioning of medical equipment for Badea ward block A	No. of Badea wards block fully equipped	1 Badea ward block fully equipped	20,000,000	7,695,310	Implementation at procurement level.
	Proposed Construction of Badea ward block B	No. of ward blocks completed	1 ward block completed	46,000,000	14,174,870	Construction is ongoing
	Proposed Construction of OPD and Casualty complex	No. of OPD and Casualty complexes constructed	1 OPD and Casualty complex constructed	50,000,000	-	Ksh. 35,000,000 was reallocated in the supplementary budget FY 2018/19
	Automation of level 5 services	No. of services fully automated	All services fully automated	10,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Proposed completion of a perimeter fencing/bio-medical engineering workshop/ CCSD building/ staff house building block/ microwave incinerator building	No. of perimeter fencing/bio-medical engineering workshop/ CCSD building/ staff house building block/ microwave incinerator building completed	5 perimeter fencing/bio-medical engineering workshop/ CCSD building/ staff house building block/ microwave incinerator building perimeter fence completed	52,000,000	33,300,000	Not started. Implementation at procurement level.
	Renovation and Equipping of wards	No of wards renovated and equipped	6	75,000,000	7,000,000	Not started. Implementation at procurement level.

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Allocation (KES)	Allocation Budget FY 2018/19	Comments/Achievements
	Development of a hospital master plan & Construction of a Microwave Shed	No. of master plans developed No. of medical waste microwave and microwave sheds constructed	1 hospital master plan developed 2 medical waste microwave and microwave sheds constructed	12,500,000	3,998,520	Not started. Implementation at procurement level.

2.2.3 Water, Irrigation, Environment and Natural Resources

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Cost Estimates (KES)	Allocation Budget FY 2018/19	Comments/Achievements
Domestic Water Supply	Preparation of an Integrated Embu county Water Master plan	No. of water master plans prepared	1 plan prepared	15,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Rehabilitation of water springs and expansion of distribution network	No springs rehabilitated ; No of household connected with water	700 household	7,000,000	70,800,000	Not started. Implementation at procurement level.
	Drilling and refurbishment of boreholes; Construction of Storage tank	No of boreholes sank; No of households connected with clean domestic drinking water	3 boreholes sank; 500 households	15,000,000	4,594,352	Not started. Implementation at procurement level.
	Construction of water-pans and dams – ten	No of boreholes constructed	Five dams constructed	25,000,000	15,810,477	Expansion and rehabilitation of Muchonoke

Programme	Description of Activities	Key Performance Indicators (KPIs)	Targets	Cost Estimates (KES)	Allocation Budget FY 2018/19	Comments/Achievements
	earthdams in mavuria					Earthdam is ongoing; Other earth dams and water pans not started but at procurement stage;
Irrigation Development	Expansion and construction of irrigation schemes	No. of irrigation schemes expanded	Ten irrigation schemes expanded	50,000,000	1,000,000	New Kithimu Irrigation Intake allocated Ksh. 1,000,000
Environmental Conservation	Beautification of towns through: -Planting of Trees -Ornamental flowers	No. of towns under beautification	4 major towns	9,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Increase forest and vegetation cover by planting trees	No. of gazetted hills planted with Trees;	4 hills rehabilitated	6,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Establishment of trees nurseries for Bamboo Growing	No. of tree nurseries established	50 tree nurseries established	5,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	School Greening Program	No. of woodlots established;	100 woodlots established in public schools;	4,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Waste Management and Disposal	Runyenjes Township Sewerage Treatment works	No. of maturation ponds established;	1 sewerage system established	50,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Solid and Liquid waste management	No. of storm water drainage systems constructed	3 storm water drainage systems	15,000,000	-	Amount not allocated in the supplementary budget FY 2018/19

Programme	Description of Activities	Key Performance Indicators (KPIs)	Targets	Cost Estimates (KES)	Allocation Budget FY 2018/19	Comments/Achievements
			constructed			

2.2.4 Agriculture, Livestock, Fisheries and Co-operative Development

Programme	Description of Activities	Indicators	Target	Estimated Cost	Allocation Budget FY 2018/19	Comments/Achievements
Crop Development and Management	Agricultural Sector Development Support – Programme: Promotion of various value chains (County fund & Donor & national Govt.)	No. of value chains Promoted	3 value chains promoted	34,000,000	19,434,936	Not started. Implementation at procurement level.
	Commercialization of roots and tuber crops Establish bulking & demonstration sites, Purchase commercial equipment for value addition and staff capacity building	Bulking and demonstration sites established, farmers trained and commercial value addition equipment purchased & operationalized	40 bulking and demonstration sites established, 1,000 farmers trained and removed from absolute poverty, 4 commercial value addition equipment purchased	6,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	One acre farm inputs and post-harvest management	Grain farmers supplied with an acre	500 farmers (25 per ward)	4,000,000	-	Amount not allocated in the supplementary

Programme	Description of Activities	Indicators	Target	Estimated Cost	Allocation Budget FY 2018/19	Comments/Achievements
	support project Provision of 1 acre worth of farm inputs to 500 targeted farmers in Embu County	worth of farm inputs, tapauline & hermetic (air tight) storage bags	trained and supplied with farm inputs (seeds, fertilizer, chemical, tapauline and hermetic bags)			budget FY 2018/19
	Coffee productivity improvement farmers capacity building to increase production, farmers support with inputs and field days	No. field days held, assorted farm inputs purchased	8 field days @ 200,000, increase yields from current avg. of 2kgs to at least 15kg - 3M	3,000,000	15,000,000	Operationalization and equipping of Kavutiri Coffee Mill – Ongoing Project
	Promotion of Macadamia farmers capacity building to increase production, farmers support with inputs and field days	No. field days held, assorted farm inputs purchased	8 field days @ 200,000 , increase yields from current avg. of 15kgs to at least 30kg per tree per year	5,000,000	800,000	Purchase Of Macadamia (3500) Seedling; Not started. Implementation at procurement level.
	Coffee development fund revolving fund	Amount of funds disbursed. No of coffee societies reached	24 coffee society with a membership of 100,000 farmers	8,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Promotion of Miraa cash crop Farmers capacity building to	No. field days held, assorted farm inputs purchased	8 field days @ 150,000, 16 demonstra	5,000,000	-	Amount not allocated in the supplementary budget FY 2018/19

Programme	Description of Activities	Indicators	Target	Estimated Cost	Allocation Budget FY 2018/19	Comments/Achievements
	increase production. Farmers support with inputs, field days and demonstrations		tions@ 50,000			
	Establishment of Plant clinics purchase of plant clinics equipment Staff trainings	No. of plant clinics established and operational. No. of staff trained	36 plant clinics. 72 staffs trained and facilitated	5,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Soil Fertility Improvement Promotion of conservation agriculture, soil testing, soil and water conservation	1 purchase survey equipment (RTK/theodolite), no of soil samples tested	1 survey equipment (RTK/The odolite) purchased, 4000 soil samples tested,	5,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Small holder horticulture empowerment programme at Mbeere North and South	No. of farmer groups trained	100 farmer groups	3,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	General Extensions and training Field days, demonstrations, Shows and trade exhibitions, farmers capacity building, staff training	No. of farmers reached	50,000 farmers reached	5,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Administrative Support Services	Construction of administrative, conferencing, residential and	Completed admin. Block	1 block with 14 rooms	22,000,000	-	Amount not allocated in the supplementary budget FY 2018/19

Programme	Description of Activities	Indicators	Target	Estimated Cost	Allocation Budget FY 2018/19	Comments/Achievements
	other utility facilities (Phase 1)	completed hostel No. of conference rooms Construction of Kitchen and a dining Hall Construction of dairy units	1 hostel with 30 cubes 1 Conference room with Capacity of 100 people 1 Kitchen and hall 1 dairy unit			
Mechanization of agriculture	Overhaul of Plant and Machinery	No. of machinery overhauled	3	4,500,000	-	Amount not allocated in the Budget/ supplementary budget FY 2018/19
	Rehabilitation and repair of AMS station workshop (Removal of Asbestos roof) and offices	No. of workshop roofs done, and no. of office rehabilitated	One roof done, two offices rehabilitated	2,500,000	-	Amount not allocated in the Budget/ supplementary budget FY 2018/19
Fisheries Development	Fish cooling plant: Construction of 20 tonne capacity facility for fish Preservation;	Cooling plant and staff houses constructed	1 cooling plants constructed 150 fishermen	10,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Construction of low grade staff housing		2 staff houses constructed			
	Trout hatchery and farmers in	Hatchery, farm and	Trout farmers	13,000,000	-	Amount not allocated in the

Programme	Description of Activities	Indicators	Target	Estimated Cost	Allocation Budget FY 2018/19	Comments/Achievements
	Mt. Kenya forest region: Site fencing; Construction of water intake works; Construction of hatchery house; -construction of 12 No. brooder ponds. - Construction of 20 No. Fingering raceways. -Construction of office -construction of 4 No. low grade staff houses	associated structure completed	along rivers			supplementary budget FY 2018/19
Agribusiness and Information Management	Operationalization of Grain store	No. of Grain store operationalized	3 Grain store operationalized	800,000	10,000,000	Construction of Kithimu Grain store is ongoing;
	Operationalization of earth dams - Farmers trainings and capacity building, purchase of assorted farm inputs	no. of acres under irrigation, no of farmers trained	25 acres put under horticultural crops productions, 40 farmers trained on crop husbandry and marketing	3,000,000	-	Amount not allocated in the Budget/ supplementary budget FY 2018/19
	Construction of slaughter houses and rehabilitation	No. of slaughter houses operationalized No. of slaughter houses	3 slaughter houses	6,000,000	500,000	This was towards the completion of Ishiara Slaughter House; Project is ongoing;

Programme	Description of Activities	Indicators	Target	Estimated Cost	Allocation Budget FY 2018/19	Comments/Achievements
		refurbished/rehabilitated				
	Poultry Slaughter house Construct 3 slaughter houses in Embu County.	% Complete	200 Groups	5,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Livestock production promotion	No of milk coolers houses completed; No of livestock sale yards	2 coolers houses completed 4 yards	10,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Livestock Resources Management and Development	Cold Chain Equipment	No. Bought	4 cold chain equipment Sub Counties	2,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	A.I services & promotion	No. of liquid nitrogen and bull semen bought No of Embryo transfers	4 liquid nitrogen and bull semen bought	3,500,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Vaccination - purchase LSD vaccines. - purchase FMD vaccines. - purchase Anthrax vaccines. - purchase Rabies vaccines.	No. Bought		2,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Equipping of the vet laboratory Purchase of	No. bought		400,000	-	Amount not allocated in the Budget/ supplementary

Programme	Description of Activities	Indicators	Target	Estimated Cost	Allocation Budget FY 2018/19	Comments/Achievements
	assorted lab equipment					budget FY 2018/19
	Improvement of livestock fodder	No of Forge harvesting machines purchased No of silage machines purchased No of Baling machines purchased	2 2 2	9,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Poultry improvement	No of afmers supplied with improved chicks. No of hatcheries built.	10,000 chicks 1 hatchery	8,000,000	1,000,000	Not started. Implementation at procurement level.
	Bee keeping improvement - purchase of bee hives.	-No of bee hives bought and distributed	200	3,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Rabbit improvement -Purchase of breeding rabbit	-No of rabbits bought and distributed.	100	500,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Pig improvement -Purchase of breeding pigs	- No of pigs bought and distributed	50	1,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Cooperative development	Capacity development Strengthening of cooperative societies	No. of cooperative society formed and registered No of cooperative committees	24 committees trained 2,000 farmers trained	20,000,000	-	Amount not allocated in the supplementary budget FY 2018/19

Programme	Description of Activities	Indicators	Target	Estimated Cost	Allocation Budget FY 2018/19	Comments/Achievements
		& farmers trained				
Construction of food processing plant	Processing and packaging of Mango, banana, tomato and honey	No. of units constructed	4	70,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Milk processing plant	Construction of milk plant	No constructed	1	30,000,000	9,000,000	Not started.

2.2.5 Finance and Economic Planning

Programme	Description of Activities	Key Performance Indicators	Targets	Costing Estimates	Allocation Budget FY 2018/19	Comments/Achievements
Financial Management Services	Construction of county treasury and planning unit	No. of treasury/planning units constructed	1 treasury/planning unit constructed	20,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Economic Policy and County Planning	Budget process implementation Preparation of Budget Estimates; Preparation of Budget Review and Outlook Paper; Preparation of Progress reports; Preparation of Fiscal Strategy Paper; Preparation of Annual Development Plan	No. of budgets prepared; No. of CBROPs prepared; No. of progress reports prepared; No. of CFSPs prepared; No. of ADPs prepared	1 budget prepared; 1 of CBROPs prepared; 1 progress report prepared; 1 CFSP prepared; 1 ADP prepared	25,000,000	2,000,000	The budget process has seen the preparation of ADP 2019/20, CBROP 2018 and CFSP 2019/20;
Research and Statistics	Development of an integrated, accurate and timely county	No. of county statistics database developed;	1 County statistic database installed and	15,000,000	-	Ksh. 5,000,000 previously allocated in the budget FY 2018/19 was

Programme	Description of Activities	Key Performance Indicators	Targets	Costing Estimates	Allocation Budget FY 2018/19	Comments/Achievements
	statistics database; Surveys; Desktop based/Online and field Research		operationa lized			reallocated in the supplementary budget FY 2018/19
	Feasibility studies and baseline surveys	No. of feasibility studies and baseline surveys undertaken	4 feasibility studies and baseline surveys undertaken	20,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Sectoral planning	Development of Sectoral plans	No. of sectoral plans developed	10 sectoral plans developed	20,000,000	3,000,000	Not started. Implementation at procurement level.
Capacity building	Capacity building activities	No. of forums held	8 forums held	10,000,000	46,274,282	This is the conditional grant for the Kenya Devolution Support Programme

2.2.6 Lands, Physical Planning and Urban development

Programme	Description of Activities	Key Performance Indicators (KPIs)	Targets	Cost Estimates (KES)	Allocation Budget FY 2018/19	Comments/Achievements
Physical Planning	Preparation of county spatial plan; Part Development Plans	Number of spatial plans prepared; No of PDP prepared;	1 spatial plan prepared; Five part development plans prepared	12,000,000	1,000,000	Not started. Implementation at procurement level.
Land management, Policy and Planning	Land Management system	No. of files digitized; No of Survey	Land records fully digitized;	8,000,000	-	Amount not allocated in the Budget/ supplementary

Programme	Description of Activities	Key Performance Indicators (KPIs)	Targets	Cost Estimates (KES)	Allocation Budget FY 2018/19	Comments/Achievements
		Equipment's purchased;				budget FY 2018/19
Governor's, Deputy Governors and Speaker's residence	Procurement of land for development of Governors and Speakers residence	Three number of Title deed for the residents Secured land parcels ready for development	Three parcels of land of 10 acres each ready for development of the residence	10,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Urban Development	Preparation of development plans and Part Development Plans, for the area marked for the county apartment	Number Approved development plans ready for execution	Private Public Partnership policy Valid and Legal engagements with Private Partners to develop the agreed county apartments	35,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Repossessing and demarcation of County land	Identify all county land parcels; Repossessing land which	No of land parcels repossessed	All illegally parcels of land acquired	5,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Survey and Mapping	Installation and operationalization of the GIS system	No of GIS systems installed	One GIS system installed	7,500,000	-	Amount not allocated in the supplementary budget FY 2018/19

2.2.7 Education, Youth Empowerment and sports

Programme	Activities	Indicators	Targets	Cost Estimates	Allocation Budget FY 2018/19	Comments/Achievements
ECDE and Tertiary Education (Polytechnics)	Provision of Furniture	Improve learning environment	100 ECDE Centres with model classrooms @ 100,000 per centre	10,000,000	2,700,000	Not started. Implementation at procurement level.
	Construction of ECDE and Day Care Centres	Improved health of children. Number of ECDE and polytechnics learning environment improved. Number of Day Care Centres for learning environment to the under 5 children. No. of ECD supplied with play equipment	100 toilets 1 ECDE Classrooms per Ward One Day Care Centre per sub county 100 centres	100,000,000	51,098,000	Not started. Implementation at procurement level.
	Construction and Equipping of Vocational training Centre	Improving and expansion of vocational centres and polytechnics. Improving training by ensuring adequate materials	Expansion and construction of two workshops per sub county To be distributed in all vocational	54,000,000	29,688,530	Implementation is in progress

Programme	Activities	Indicators	Targets	Cost Estimates	Allocation Budget FY 2018/19	Comments/Achievements
			training centres			
	Construction of ECD resource centre complex	Improved administration and coordination of ECDE services	To house the training facility, offices, halls, library etc,	25,000,000	-	Amount not allocated in the Budget/ supplementary budget FY 2018/19
Management and development of Sport and Sport facilities	Refurbishment of sub-county stadiums.	No of pavilions constructed	Four pavilion constructed	12,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	County Sports Bus	No of Buses Purchased;	One Bus Purchased	7,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Improvement of Sports Ground at ward levels	No of grounds levelled	12 sports grounds levelled	10,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	County League	No of games organised	One leagues organised	10,000,000	16,300,000	On going
	Sports Scholarship and Placement	No of scholarships offered	Ten youths offered scholarship	5,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Youth Development and Empowerment Services	Expansion of talent academy and nurturing of youth talents.	Construction Swimming Pool;	One Swimming pools	12,000,000	13,853,606	Talent Academy works ongoing
		Construction of Gym	Constructed; One gym constructed;			
	Youth Fund	No of youths trained and loaned	500 youths nurtured			
		No of youths trained and loaned	100 youths per ward trained and loaned	20,000,000	-	Ksh. 10,000,000 was reallocated in the supplementary budget FY 2018/19

Programme	Activities	Indicators	Targets	Cost Estimates	Allocation Budget FY 2018/19	Comments/Achievements
	Construction and equipping of empowerment and recreational centres.	No of empowerment and recreational Centres constructed and equipped	2 centres constructed and equipped.	11,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Business incubation	No. of new businesses established	20 new businesses established	7,000,000	-	Amount not allocated in the supplementary budget FY 2018/19

2.2.8 Trade, Tourism, Investment and Industrialization

Programme	Description of Activities	Key Performance Indicators (KPIs)	Targets	Costing Estimates (KES)	Allocation Budget FY 2018/19	Comments/Achievements
Trade Development	Murraming of the bus parks; Drainage construction and gates. Construction of Market sheds	No. of Bus parks murramed and drainage constructed Number of Market sheds constructed	4 Bus parks murramed and drainage constructed 10 Market sheds constructed	35,300,000	70,941,869	Ongoing Project implementation: New Soko Mjinga Market Kirimari Market Mitumba Shed Boda Boda Sheds at Kimangaru and Gatunduri Installation Of Electricity At Gategi And Makutano Markets Renovation works of a toilet block at Makutano market Market shed at Kanyuambora market Toilet block at siakago market Bodaboda Sheds at Kiogogo and Kwamukiria

Programme	Description of Activities	Key Performance Indicators (KPIs)	Targets	Costing Estimates (KES)	Allocation Budget FY 2018/19	Comments/Achievements
	Construction	No. of International conference facilities established	1 No. International conference facility constructed	50,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Tourism development and promotion	Construction, opening and grading	No of transit facilities established	1 additional entry point into Mwea National Reserve established	4,000,000	13,000,000	Not started. Implementation at procurement level.
	Facilities established	No. of facilities established	Sporting activities established	20,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Industrial Development and Investment	Purchase of land; Construction	No. of Industrial Development Sheds constructed	1 No. Industrial Park Constructed in every Sub-County	30,000,000	-	Amount not allocated in the supplementary budget FY 2018/19

2.2.9 Public Service and Administration

Programme	Description of Activities	Key Performance Indicators	Targets	Cost Estimates	Allocation Budget FY 2018/19	Comments/Achievements by December 2018
Public Service	Extension of Local Area Network to existing departments.	No. of offices connected	40 offices connected	10,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Capacity development for the County staff	Number of staff trained in professional development trainings (Specific cadre trainings) No. of officers	150 staff to be trained	19,000,000	-	Ksh. 3,889,945 was reallocated in the supplementary budget FY 2018/19

Programme	Description of Activities	Key Performance Indicators	Targets	Cost Estimates	Allocation Budget FY 2018/19	Comments/Achievements by December 2018
		trained in promotional courses and others.	50 Staff to be trained.			
	Community empowerment through ICT.	No. of Wifi hotspots; ICT Digital village constructed	4 Wifi hotspots (One in every Sub-County; 1 digital Village in Manyatta	20,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Construction of offices for the Sub-County administrators.	No. of offices constructed	2 sub-county offices	15,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Construction of offices for the Ward administrators.	No. of offices constructed	17 ward offices	30,000,000	-	Ksh. 21,058,295 was reallocated in the supplementary budget FY 2018/19
	Construction of a ten floor office block to accommodate the ten departments (To be implemented in five phases in 5 years).	1 No. Office block constructed	Ground and first floors constructed (Phase 1)	50,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Expansion of security infrastructure at the County Governor's Office	No. of Super scanners installed; No. of detectors procured;	2 super scanners; 10 detectors; 1 vehicle under search gadgets.	4,000,000	-	Amount not allocated in the supplementary budget FY 2018/19

Programme	Description of Activities	Key Performance Indicators	Targets	Cost Estimates	Allocation Budget FY 2018/19	Comments/Achievements by December 2018
		No. of vehicle under search gadgets; No. of Garret Walk through metal detectors.	1 walk through metal detector installed			

2.2.10 Gender, Children, Culture and Social Services

Programme	Description of Activities	Key Performance Indicators (KPIs)	Target	Cost Estimates	Allocation Budget FY 2018/19	Comments/Achievements
Gender and Social Development	Gender Empowerment Programmes (Men & Women)	No. of men & women trained on income generating skills and provided with basic capital	400 men and women trained	7,000,000	21,650,000	Tent and Chairs programme; Meko gas programme Not started. Implementation at procurement level.
	Development of Strategic Plan (2018-2022)	Functional Strategic Plan available and published Strategic Plan dissemination reports IEC products generated from Strategic Plans	1	2,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Baseline survey on Justice Seeking Behaviour of communities in Embu	Baseline survey report Baseline survey dissemination forums held	1	1,000,000	-	Amount not allocated in the supplementary budget FY 2018/19

Programme	Description of Activities	Key Performance Indicators (KPIs)	Target	Cost Estimates	Allocation Budget FY 2018/19	Comments/Achievements
	county and the existing reconciliation approaches	Available IEC materials generated from the survey				
	Baseline survey on Drugs and substance abuse	Baseline survey report Baseline survey dissemination forums held Available IEC materials generated from the Survey Rehabilitation programmes generate from the survey	1	1,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Baseline survey on Discipline training for children	Baseline survey report Baseline survey dissemination forums held Available IEC materials generated from the survey	1	1,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Construction of Community Social Halls- 5 Wards	No. of social halls constructed	5	10,000,000	9,000,000	This is towards construction of 4 social halls; Not started. Implementation at procurement level.
	Construction of office	Gender Ministry	1	5,000,000	-	Amount not allocated in the

Programme	Description of Activities	Key Performance Indicators (KPIs)	Target	Cost Estimates	Allocation Budget FY 2018/19	Comments/Achievements
		housed in secure and friendly environment				supplementary budget FY 2018/19
	Establish Talents enhancement programmes	Talent shows activated in the 4 sub-counties of Embu county	5	6,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Enhance Partnership and networking	Signed partnerships with key institutions Participation reports from partnership and Networking events	2 3	5,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Women empowerment (SACCO) and capacity development	Functional women SACCO Capacity building reports	400 Women	20,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Social Protection Programmes	No. of women and men trained on effective parenting	200 men 200 women	5,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Construct and equip two Rehabilitation Centre	No. of Rehabilitation Centres Constructed	2 Rehabilitation centres	9,000,000	8,000,000	This is towards the completion of the Rescue Centre which is ongoing; Not started. Implementation at procurement level.
	Equipping of Social Halls-	No. of chairs , tables		2,500,000	-	Amount not allocated in the

Programme	Description of Activities	Key Performance Indicators (KPIs)	Target	Cost Estimates	Allocation Budget FY 2018/19	Comments/Achievements
		LCD projectors and laptops purchased				supplementary budget FY 2018/19
	Construction of business stalls for people living with disability	No. of business stalls constructed	4 (1 per sub county)	3,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Construction of Herbal Industry	No. of Herbal Industry constructed	1	4,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Children Services	Disability & Children Support Programme	No of children with disabilities supported;	100	8,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Seed fund for People living with disability	No. of assorted seeds purchased	Assorted seeds purchased and distributed	5,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Establish and manage Child protection initiatives	Community Champions Movement for child protection Newspaper supplements County forum on child protection	1 2 1	4,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Culture and Cultural Preservation	Construction of Cultural / Resource Centres	No of cultural centres constructed	4 cultural centre constructed (1 per sub County)	12,000,000	-	Amount not allocated in the supplementary budget FY 2018/19

Programme	Description of Activities	Key Performance Indicators (KPIs)	Target	Cost Estimates	Allocation Budget FY 2018/19	Comments/Achievements
	Embu Cultural Exhibition Program	No. of Exhibitions	1	2,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Promotion and preservation of cultural activities Programmes	No. of promotions held	4	4,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
	Formalization of herbal practices	No. of herbs formalized	4 herbal practices Formalized	4,000,000	-	Amount not allocated in the supplementary budget FY 2018/19
Boys Be Men initiative	Train boys on effective and profitable manhood	No of boys trained No of IEC products generated from the initiative	500	2,000,000	-	Amount not allocated in the supplementary budget FY 2018/19

2.3 Challenges experienced during implementation of the previous ADP

Human resource challenges

Several results indicate that most employees faced a number of challenges which include: lack of relevant skills required for the implementation of the county integrated development plan, poor systems for rewarding employees, lack of proper and timely training, disparities in salary scales between old and new employees, inadequate personnel and absence of employee performance measurement.

Financial challenges

During the implementation of the previous Annual Development Plan, 2017 Embu County Government experienced a series of financial constraints for instance: delays in the release of funds by the National Government: most respondents argued that there was lack of direct control of finances by Chief Officers whose core responsibility is to implement the plan. Results also indicated that there existed tedious bureaucratic financial processes, poor

prioritization of funds which led to misplaced funding and poor revenue collection which did not match with the expectations required to supplement projects.

Lack of proper monitoring and evaluation frameworks

Monitoring and evaluation is a key tool of management in modern planning practices. Its implementation in every development projects helps in identifying priority areas and gaining a prospect that assures successful outcomes from the planned projects. Monitoring and Evaluation provides a platform for better accountability. However, during the implementation of the previous Annual Development Plan there was lack of enough capacity to effectively conduct Monitoring and Evaluation and this was due to inadequate funds allocated for this process and also lack of proper induction and emphasis on the importance of coming up with a reliable Monitoring and Evaluation framework.

Non-adherence to procurement regulations

The county was faced with poor planning framework which slowed down the tendering process which consequently slowed down the implementing process. This still needs to be improved so as to provide a direct link between procurement and implementing processes.

2.4 Lessons Learnt and Recommendations

Proper revenue collection

There exists many gaps and leakages in revenue collection, which consequently results to unfavourable performance and missed revenue targets. The County is in the process of automating revenue streams to address the issue of revenue leakages.

Proper Monitoring and Evaluation framework

The County realized the importance of putting up a strong Monitoring and Evaluation system to improve on accountability, performance and timely implementation of projects.

Proper procurement systems

There were issues with lengthy procurement processes due to understaffing in the procurement department which slowed down implementation leading to unrealized targets. Due to this the County is focused on coming up with robust procurement system and increasing the number of procurement officers.

CHAPTER THREE: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.1 Introduction

The Chapter should provide details of programmes and projects that will be implemented in the County and which are derived from the County Integrated Development Plan 2018-2022. This will include details of strategic priorities addressed, measurable indicators of performance, targets and resource requirement for the programmes.

3.2 Medium Term County Strategic Priorities

Vision

A prosperous County with Equal Opportunities for all

Mission

To ensure effective resource mobilization and optimization for Wealth and Job Creation

Medium Term Strategic Priorities

The medium-term strategy priorities are a statement of the organization's direction. It offers a clear roadmap of where the county wants to be. It is structured around equitable and sustainable development that is contributing towards sustainable development and eradication of poverty.

It will help guide our decision making around the allocation of resources and provide a focus on the organization's overarching goals to ensure coherent and considered action. It is built around the organization's mission statement and guided by the Kenya Vision 2030 and other development plans.

The Annual Development Plan will cover the following key Strategic Priorities:

Strategic Priority I: To improve efficiency and effectiveness of infrastructure

Infrastructure development is one of the key strategic priorities for the County. In the medium term, the County Government will invest in infrastructural development to improve road efficiency and reduce cost of production. It will enhance connectivity, trade and security.

Over the medium-term, the sector's priorities include: improving efficiency and effectiveness of the infrastructure development process at all levels of planning, construction, expansion and opening of access roads.

Under energy the county will focus on renewable energy and increase efficiency of energy use. This will attract investment and open up new opportunities for cottage industry and value addition, which will lead to increased employment and citizen participation in the County economy. The key priority projects in the sector include installation of streetlights and floodlights as well as conversion of existing streetlights and floodlights to LED.

The housing sub-sector ultimate goal is to ensure that there is quality construction and maintenance of government buildings and other public works for sustainable socio-economic development. The County will seek to engage real estate development investors under PPP arrangement help construct more housing units. The use of Appropriate Building Technologies will also be emphasized in the County's quest to ensure access to affordable housing for its residents.

Strategic Priority II: To provide quality, affordable and accessible Healthcare

The sector's goal is to provide equitable, affordable and quality health care to the citizens. The sector plays a significant role in improvement of access and better health care for the citizens.

The functions under this sector include county health facilities and pharmacies, ambulance services, promotion of primary health care, public health, licensing and control of undertakings that sell food to the public.

The county has made significant investments to construct new facilities, upgrade, renovate and equip existing facilities to provide comprehensive health care. The continued quest by the county government to reduce maternal mortality is being fast tracked through completion of maternities across the county. The completion of staff houses, patient wards as well as equipping and operationalization of existing health facilities is also a major priority.

The Level 5 hospital is critical in provision of broad health care within the region. The continued expansion of the hospital will broaden the scope of services offered. This has positive ramifications not only towards accessibility but also will contribute to the county revenue basket. However, this also requires increased staffing levels to ensure that all the services are up and running.

The key priorities within the level 5 facility include completion OPD and Casualty unit, completion of Bada wards block, Purchase of Laboratory equipment's and construction of cancer centre.

Strategic Priority III: To improve accessibility to adequate clean piped water and provision of water for irrigation

The sector goal is to promote, conserve and protect the environment and improve access to water and enhance sustainable use of Natural resources. The water sub-sector has continuously rehabilitated the existing water infrastructure through frequent inspection of the existing water system. Funding towards expanding water distribution networks continue being a priority so as to enable more households access clean water. Construction, rehabilitation and expansion of urban and rural water supply through drilling, rehabilitation and equipping of bore holes as well as de-silting of dams and water pans will continue being core in provision of domestic water.

The key priorities are the expansion of existing water distribution networks for domestic and irrigation use, construction/rehabilitation of storage tanks, drilling and refurbishment of boreholes and construction of water treatment plant.

All major projects and programmes which are being implemented under the county will undertake an Environmental Impact Assessment (EIA) before commencement. This is to ensure that there are no projects/programmes which have adverse effects on the environment.

Strategic Priority IV: To improve food security and transform subsistence agriculture to commercial oriented

The Agricultural sector is the backbone of the County's economic growth, employment creation and poverty reduction. The sector contributes about 80% of the County's economic production and contains multiple linkages with other key sectors. The objective of the sector is to increase production and productivity. This is through promotion of competitive agriculture through sustainable land use, sustainable development of crops, livestock and fisheries sub-sectors.

The key priorities within the sector includes; continuous farmer training, crop development and management, agribusiness & information management, research, livestock improvement and disease control.

Strategic Priority V: To improve ECDE and Polytechnics infrastructure

The sector goal is to increase access to early childhood education, reduce inequality in access to education, improve access to vocational training, and exploit knowledge and skills in

science, technology and innovation to achieve global competitiveness of our county and the county abundant labour force. The sector plays a crucial role in developing skilled and competent workforce to drive socio- economic growth and development in the long-term.

The sector priority is to upgrade and improve tertiary institutions, increase access to early childhood education, provision of bursaries and employment of ECDE teachers. The sector will also focus on the feeding programme and also aim to increase the capitation in the polytechnics.

Strategic Priority VI: Coordination of development, enhance revenue management and strengthening of Monitoring and Evaluation

The sector goal is to provide effective leadership and coordination in planning, policy formulation, budgeting, and financial management, providing services and tracking results for a better county.

The sector's specific objectives include establishing and provision of a tool for monitoring progress in implementation of County Integrated Development Plan 2018-2022 and other key programmes, establishing a statistical database for the county, full actualization of an automated and real time system for management of county projects, sustaining and safeguarding of a transparent and accountable system for management of public finances and provide leadership in policy direction.

To enhance revenue, the sector will ensure proper maintenance Embu pay revenue management system. The Embu County Revenue authority will tasked with coming with measures to address any revenue leakages while seeking to also increase the overall revenue collection.

Strategic Priority VII: Improve Land Management and Urban Development.

The sector's mission is to facilitate efficient land administration and management, access to adequate and affordable housing, social and physical infrastructure for sustainable County development. This is expected to be realized through the sectors key responsibility of ensuring efficient administration and sustainable management of the land resource in the county.

The key objectives of the sector includes improving of land management for sustainable development, produce and maintain plans of property boundaries in support of land registration and to ensure guarantee and security of land tenure.

To achieve the objectives, the county will prioritize to undertake the preparation of county spatial plan and Part Development Plans, installation and operationalization of the GIS system.

The establishment of the Embu Municipality Board which is also being supported by the World Bank under the Kenya Urban Support Project is expected to also help address infrastructural challenges facing the municipality.

Strategic Priority VIII: To Promote Youth Empowerment through Sports and Talents

The sector goal is to promote youth participation in democratic processes and ensuring that youth programmes engage the youth and are youth centred. To realize the goal, the sector intends to prioritize to empower the county youths through sports, identification and nurturing of talents.

To further empower the youths, the county intends to operationalize the talent academy through promotion of film (Valley hood) and music production. This will go a long way in harnessing the industry to enable it avail employment opportunities. The county will also continue to equip the Youth Talent Academy, promote talent as well as sports to support the youth especially those outside school to harness their talents towards enhanced livelihoods while strengthening their contributions to the economic growth.

Strategic Priority IX: Trade, Tourism and Investment development

The goal of this sector is to create conducive trade friendly environment, create policies and regulations that enhance commerce industry and facilitate intra and extra-county competitive trading environment hence transforming Embu County into an investment destination and a regional industrial hub by creating an enabling environment. The construction and improvement of markets around the county will go a long way in improving trade in the county.

Tourism remains an under-utilised resource, which can generate substantial resources. The sub-sector will concentrate on establishment of tourism circuit linking the Mwea National Reserve and the Mt. Kenya region. An integrated Management Plan for Mwea National Reserve will pave way for investment in the reserve. The sector will pursue Public Private Partnership (PPP) in the investment in key tourism sites Tourist facilities will be established and proper marketing be done through elaborate and strategic signage across the county.

The County will contribute towards the achievement of the vision and mission by enhancing trade, providing training on entrepreneur and management skills to the already existing and

potential traders.

Strategic Priority X: Enhance service delivery through Performance Management, Coordination of County Government Functions and Capacity Development for county personnel

The sector goal is to empower the county public service to be professional, productive, ethical, effective and efficient in service delivery. The sector's key objectives include ensuring effective and efficient running of the county affairs as per to the constitution and provide a suitable working environment for sector's staff. Also the sector intends to enhance capacity for quality service delivery and improve the capacity of County citizens to enable them to actively participate in the County's socio-economic activities.

To achieve the objectives, the sector prioritizes to put up a robust performance management system aimed to improve service delivery which includes performance management, contracting and appraisal systems. Capacity development of county staff continues to be a major problem that the public service and administration portfolio seeks to look into. The portfolio intends to develop the capacity of staff through professional development and promotional training courses. Further, the sector will continue to offer support to sub-county offices as well as complete the construction of offices for sub-county and ward administrators.

Strategic Priority XI: Promotion of Children Welfare, Preservation of cultural heritage and Gender Empowerment

The sector goal is to establish strong foundations for men, women, children and persons with special needs to enrich the cultural heritage of Embu County through culture and cultural preservation.

The sector intends to prioritize on gender and social development plans to empower community and support programme to create awareness on income generating businesses. Completion and the operationalization of the gender resource centre is a priority as well as continuing with the men and women empowerment programmes with a key objective of training men and women on financial skills and investment. The sector also prioritizes establishment and management of children protection initiatives.

Strategic Priority XII: County Assembly of Embu

The County Assembly is an arm of the County government responsible for legislation, representation and oversight over the executive. It enacts county laws and superintends over all the affairs of the county including receiving and approving development plans and policies of the county and is also responsible for approval of the county budgets and expenditures.

The County Assembly intends to prioritize the Construction of the Office Complex, the renovation of the Chambers (including the air conditioning facilities, purchase of furniture, construction of public toilets, and installation of screens), purchase of land for the Speaker's residence, construction of the Speaker's residence and purchase of hansard equipment's.

3.3 Development Priorities and Strategies for FY 2019/2020

3.3.1 Infrastructure, Public Works, Housing and Energy

PART A: Vision

To achieve and maintain excellence in the construction and maintenance of roads, public buildings, other public works and promotion of green energy

PART B: Mission

To facilitate provision, construction and maintenance of good roads network, government buildings, other public works and promotion of green energy for sustainable socio-economic development

PART C: Strategic Overview and Interventions

The department which is in charge of construction and maintenance of infrastructure including energy has faced challenges which include slow procurement and funds disbursement procedures leading to late commencement and progress of projects as per the contractual agreement. There is also inadequate capacity of human resources resulting to inadequacy in terms of staff establishment. Low capacity of Contractors has also led to poor completion rates of projects.

The county government will ensure a sustained investment on infrastructure development and exploit opportunities. The focus for the financial year 2019/20 includes tarmacking of roads, murraming of roads, installation of street lights/floodlights and conversion of existing streetlights/floodlights to LED, installation of transformers as well as construction of parking slots. Continued roads improvement will ease transport and access to markets for locally available raw materials and produce thus creating more business and employment opportunities for the people of Embu County.

PART D: Programme (s) Objectives

Programme	Objective
Roads Transport	To develop and manage an effective, efficient and secure road network
Energy	To develop and maintain cost effective energy across the county
Housing	To promote use of appropriate building technology

Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performances Indicators (KPIs)	Target	Cost Estimates (KES)
General Administration Planning And Support Services	Office Support Services	Improved efficiency and effectiveness of service delivery	37	45,943,117
	Human Resource development – Staff compensation	No of staff compensated	37	46,314,946
Roads Transport	Murraming, Grading, Bush clearing and reshaping of the various feeder roads.	No of KMs murramed/ maintained	300 KM	300,000,000
	Construction of bridges and drifts	No. of bridges, Footbridges and drifts maintained	50 bridges/ Footbridges 50 drifts	40,000,000
	Opening of New roads	No of kilometres of opened roads	100 km	75,000,000
	Construction of parking slots	No. of parking slots done	50 slots	15,000,000
	Purchase of mechanical shovel, and tippers	No of shovels purchased	1 shovel; 2 tipper	25,000,000
Power Supply and Distribution	Installation of power transformers and power utilities	Number of transformers installed	10 transformers installed	35,000,000
Renewable Energy Development		No. of floodlights installed	10 floodlights installed and converted to LED	
		No of km with street lights	5km	
	Energy Diversification. (Public and Private Partnership)	Energy Production – Waste Management No of solar Park Installed	One solar Pack Established	10,000,000
		No of biogas digesters	Four digesters per ward	

Programme	Description of Activities	Key Performances Indicators (KPIs)	Target	Cost Estimates (KES)
Housing	Develop Appropriate Building Technologies	No. of persons trained on Appropriate Building Technologies; No. of demonstrations on Appropriate Building Technologies undertaken	20 persons per ward 1 Demonstration per sub-county	15,000,000
	Develop housing units through PPP;	No of units developed;	50 units developed;	10,000,000
	Develop housing units for the elderly and OVC's	No of units developed	20 units developed	10,000,000
	Construction of the Governor's Residence	No. of residences constructed	One residence Constructed	45,000,000
	TOTAL			672,258,063

3.3.2 Health

PART A: Vision

To be a leading county in provision of quality health care services that are accessible, equitable, affordable and sustainable for the residents of Embu County

PART B: Mission

To promote and provide quality health care services to the people of Embu County.

PART C: Strategic Overview and Interventions

The county has made significant investments to upgrade, expand and renovate existing facilities to provide comprehensive health care. There are a number of flagship projects that will ensure the county has a healthy and productive population for wealth creation. Continued modernization of health facilities will enable the people of Embu County to access more services. These facilities will need to be fully equipped and supplied with drugs to ensure that they are fully operational. The completion of the BADEA project will also form a major flagship project for the level 5 hospital, OPD and Casualty block as well as the Cancer centre.

Further, the level 5 hospital is expected to transit to being a referral and teaching hospital. The priority for the financial year 2019/20 will be on completion of ongoing projects that include health facilities, maternities, wards and staff houses.

PART D: Programme(s) Objectives

Programme	Objective
Curative Health Services	To improve hospitals infrastructure and strengthen human resource capacity
General Administration Planning and Support Services	To improve service delivery and provide supportive function to departments under the health sector

PART E: Priority Programmes and Projects

a) Health

Programme	Description of Activity	Key Performance Indicators	Target	Allocation (KES)
General Administration Planning and Support Services	Health Workforce Development And Improvement	No. of health workers remunerated	1,285 staff remunerated	1,668,991,340
		No. of health workers promoted	500	46,000,000
	Office Support Services	Improved efficiency and effectiveness of service delivery	567	100,000,000
Curative and Rehabilitative Health	Completion and Equipping of Dispensaries and Health Centres	Fully operational Health facilities	18 Dispensaries and 2 health Centres	105,000,000
	Construction of new Health Facilities	No.of New facilities Constructed	5 New health facilities	35,000,000
	Purchase of Ambulances and Utility Vehicles	No of Ambulances Purchased	5 ambulances purchased	35,000,000
	Construction of Dental Units in the Level 4 Hospitals	No of dental units Constructed	4 dental units constructed	12,000,000
	Completion and Equipping of Theatres	Fully operational Theatre	4 Theatres	20,000,000
	Equipping of X-Rays	Fully functional X-Ray Department	2 Health Facilities	8,000,000
	Completion and Equipping of Maternities	Fully operational Maternity	5 Health Facilities	25,000,000
	Equipping of Dental Unit	Fully functional Dental Units	2 Health Facilities	5,000,000
	Completion of Hospital OPD	Fully operational OPD	1 Hospital OPD	8,000,000

Programme	Description of Activity	Key Performance Indicators	Target	Allocation (KES)
Preventive and Promotive Health Services	Purchase of Garbage Vehicles	Operational Garbage vehicle	4 Tipper(Shackman) Lorries Plus Buckle	42,000,000
	Equipping of Physiotherapy	Fully Operational Physiotherapy Dept.	5 Health Facilities	12,000,000
	TOTAL			2,121,991,340

b) Embu Level 5 Hospital

Programme	Description Of Activity	Key Performance Indicator	Target	Cost Estimate (Ksh)
General Administration Planning and Support Services	Office Support Services	Improved efficiency and effectiveness of service delivery	718	150,000,000
	Human Resource Development – Staff Compensation	Staff Compensation for the hospital is allocated under the health portfolio.		
Curative and Rehabilitative health	Construction of buildings			
	Completion of CSSD building	Complete CSSD building	Administration Offices	10,000,000
	Refurbishment of buildings			
	Roofing of hospital walkways	Roofed walkways	2 walkways roofed	2,000,000
	Renovation of ward 4	Refurbished building	Renovated ward 4	2,000,000
	Renovation of Nyayo wards 9	Refurbished building	Renovated ward 9	2,000,000
	Purchase of household furniture and institution equipment			
	Equipping of hospital boardroom	Boardroom equipped	One Furnished boardroom	1,500,000
	Installation of functional biometric system	No of functional Biometric system installed	One functional Biometric system installed	1,500,000
	Purchase of Plant, equipment and machinery			

Programme	Description Of Activity	Key Performance Indicator	Target	Cost Estimate (Ksh)
	Purchase of haematology Analyzer Machine	No of haematology analyser machines purchased	One haematology analyser machine purchased	6,500,000
	Purchase of Endoscopy/colonoscopy Machine	No. of Endoscopy/colonoscopy Machines purchased	One Endoscopy/colonoscopy Machine purchased	12,500,000
	Purchase of Multipurpose Biochemistry Analyzer Machine	No Of Multipurpose Biochemistry Analyzer Machines Purchased	One Multipurpose Biochemistry Analyzer Machine Purchased	12,000,000
	Purchase and installation of equipment for molecular laboratory	No of Installed equipment's	Equipped laboratory	80,000,000
	Upgrading of electrical power house equipment	No of power house distribution equipment upgraded	Staple and safe power equipment	3,000,000
	Purchase and installation of medical oxygen gas piping Nyayo ward 9 and 8	No of medical oxygen gas piping purchased and installed	Elimination of use of cylinders in the wards	3,000,000
	Installation of Oncology Biosafety cabinet	No Of Oncology Biosafety Cabinets installed	One Cabinet Installed	4,000,000
	Purchase and installation of gymnasia, physiotherapy and occupational equipment	No of gymnasia, physiotherapy and occupational equipment purchased and installed	Equipped rehabilitation dept.	4,000,000
	Purchase and installation of dental equipment	No of Dental equipment purchased and installed	Equipped dental clinic	3,000,000
	Purchase of cold room equipment for mortuary funeral home	No of cold room equipment purchased	12 body mortuary	4,000,000
	Equipping of biomedical engineering workshop	No of biomedical engineering workshops equipped	One Equipped biomedical engineering workshop	3,500,000
	TOTAL			304,500,000

3.3.3 Water and Irrigation

PART A: Vision

Sustainable access to adequate water in a clean and secure Environment

PART B: Mission

To promote, conserve and protect the environment and improve access to domestic water for sustainable county development.

PART C: Strategic Overview and Interventions

The overall goal of the strategic priority is to contribute to the county's target of providing sustainable access to clean and safe drinking water and preservation of the environment as set out in the Sustainable Development Goals (SDGs). Water for domestic use is one of the basic human rights and it is the responsibility of every county government to ensure this basic right is adequately addressed for a healthy and productive county population.

The Water department addresses the water supply services, sanitation and sewerage services. The priority areas will be to ensure access to safe and portable water to the household. Currently major water works are in progress and majority of the household are able to access water. The county has many boreholes, dams and water pans which are expected to contribute significantly towards ensuring that households have sufficient water for domestic use.

The water sub-sector has continuously rehabilitated the existing water infrastructure through frequent inspection of the existing water system. Boreholes and wells which have broken have been revitalized.

Irrigation is the application of controlled amounts of water to plants at needed intervals. It helps grow agricultural crops in dry areas and during periods of less than average rainfall. To achieve irrigation full potential in Embu county, the lower two sub counties (Mbeere North /South) must be put into consideration because there is enough and extensive arable land.

All major projects and programmes which are being implemented under the county have undertaken an Environmental Impact Assessment (EIA). These have been undertaken as requisite to ensure that no projects/programmes which have adverse effect to the environment are undertaken.

PART D: Programmes and their Objectives

Programme	Objective
General Administration, Planning and Support Services	Enhanced quality of service delivered achieved through continuous capacity building
Water Supply and sewerage Services	To increase access to adequate and reliable water and increase access to sewerage services
Irrigation	To increase area under irrigation through provision and management of sustainable irrigation water

Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Cost Estimates (KES)
General Administration, Planning and Support Services	Human Resource Development-Staff Compensation	No. of staff remunerated	87 Staff remunerated	61,400,000
	Office Support Services	Improved efficiency and effectiveness of service delivery	87	21,120,000
Boreholes for Ground Water Abstraction	Drilling and refurbishment of boreholes	No of boreholes drilled and refurbished	20 boreholes drilled and refurbished	70,000,000
Expansion Of Irrigated Area and Provision of Irrigation Water	Conduct profile survey Installation of pipes to expand existing water distribution networks	No. of irrigation projects expanded and area under irrigation	10 projects expanded	54,000,000
	Survey, design, conduct ESIA Construct intakes	No of intakes constructed	10 projects	15,000,000
Water Resource Management and Service Delivery	Construction/Refurbishment of water Storage tanks	No. of Storage tanks constructed/refurbished	10 tanks constructed/refurbished	20,000,000
	Conduct a study and prepare Embu County Water Master plan	No. of water master plans prepared	1 plan prepared	10,000,000
	Construct earth dams and pans(including Survey, design, conduct ESIA)	No of dams/pans constructed	20 dams /pans constructed	40,000,000
	Development of treatment works	No. of treatment plants developed	1 Treatment plant developed	80,000,000
	TOTAL			371,520,000

3.3.4 Agriculture, Livestock, Fisheries and Co-operative Development

PART A: Vision

An innovative, commercially-oriented, modern Agriculture and Rural Development Sector

PART B: Mission

To improve livelihoods of Kenyans through promotion of competitive agriculture, sustainable livestock and fisheries sub-sectors, growth of a viable cooperatives sub-sector, equitable distribution and sustainable management of land resources

PART C: Strategic Overview and Interventions

The agriculture sub-sector has promoted the use of certified seed and application of manure and fertilizer to address the issue of food security better. This practice increases both the production and productivity. There is continuous farmer training on ecologically sustainable land use methods, farming systems as well as use of climate smart technologies. Continued investment in general extension and capacity building to both farmers and staffs is expected to improve the livelihoods and social wellbeing of the people. There has also been a concerted effort towards commercially oriented farming and value addition of farm produce.

The livestock sub sector has introduced better livestock breeds through continuous upgrading of the local breeds. This is greatly expected to increase productivity on livestock. Due to the increased demand for fish, local farmers will be sensitized on the best methods of aquaculture so as to make the County self-reliant on fish production. The increased fish production around the dams has necessitated the need to construct a fish cooling plant as well as a Trout Fish Hatchery and Farm at Mt. Kenya to provide fingerlings for the farmers.

PART D: Programmes and their Objectives

Programme	Objective
Administrative Support Services	To enhance capacity for quality service delivery
Crop Development and Management	To increase agricultural productivity, improve land development and promote conservation of the environment and natural resources
Agribusiness and Information Management	To promote competitive and commercial agricultural production through improved access to agricultural information and development of markets and products
Livestock Resources Management and Development	To develop appropriate policy, legal environment and to increase livestock productivity through provision of

	widely accessible inputs and services to farmers and pastoralists
Fisheries Development	To maximize the contribution of fisheries to the achievement of county development objectives especially poverty reduction, food security and creation of employment and wealth

Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Cost Estimates (KES)
General Extension And Coordination	Human Resource Development-Staff Compensation	No. of staff remunerated	357 staff remunerated	387,500,000
	Office Support Services	Improved efficiency and effectiveness of service delivery	357	75,000,000
	Developing and enacting agricultural policy, legal and regulatory frameworks	Acts and policies passed in parliament	3	7,500,000
	Engaging Public Participation in the sector plans and programmes	No of Public participation for a conducted	10	
	Carrying out Research and Development in the agricultural sector	No. of researches conducted, documented and disseminated	10	
Agribusiness and Information Management	Cottage industries and other constructions	No. of value chain cottages built and operationalized	4	10,000,000
	Promotion of market linkages (linking the farmers to the market)	No. of markets sourced	5	
	Purchase of bee hives.	No of bee hives bought and distributed.	2,000	4,000,000
	Construct a honey refinery.	No. of Honey refineries constructed and equipped.	1	15,000,000
	Polishing and Packing of Green Grams;	No. of cottage industries improved;	1	10,000,000
	Subsidized machinery use farmer subsidy	No. of farmers offered subsidy service	1000 farmers	4,000,000

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Cost Estimates (KES)
Crop Development and Management	Do field surveillance on pest	No. of pest surveillance	4	9,000,000
	Conduct training on pest control and management	No. of trainings conducted	40	
	Conduct plant clinics	No. of plant clinics	10	
Aquaculture Development and Management	Construction of 20 tonne capacity facility for fish preservation.	No of Cooling plants constructed	1 cooling plant	8,000,000
	Construction of low grade staff housing	No of low grade staff houses constructed	2 staff houses constructed	
Livestock Resource Management and Development	Purchase of fodder harvester.	No. of Forge harvesting machines purchased	2	10,000,000
	Purchase of silage making machines.	No. of silage making machines purchased	2	
	Build hay storage barns.	No. of Hay barns purchased	2	
	Hay production improvement.	No. of tons of grass feeds purchased	1000 tons	4 plots
		No. of Demonstrations on management.		
	Subsidized A.I services	No. of inseminations per annum subsidized	3,000 Inseminations subsidized County wide	2,000,000
	Annual vaccination. Purchase of cold chain equipment	No. of vaccinations county wide	20,000 vaccinations	2,000,000
	Construction of livestock sale yards	No. of Livestock sale yards constructed	10 yards sale yards constructed	6,500,000
	Improvement of livestock sale yard	No of Livestock yards improved.	1	500,000
	Demonstrate a local feed formulation	No. of bags mixed and distributed.	2,000 bags mixed and distributed.	4,000,000
Poultry vaccinations	No. of birds vaccinated.	10,000 birds vaccinated	200,000	

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Cost Estimates (KES)
	Embryo transfer and sexed semen programme	No doses purchased No of farmers trained	100 doses embryo transfer 100 sexed semen	2,000,000
	Purchase of breeding animals	No. of Goats purchased and distributed for all sub counties.	1,000 goats purchased	16,000,000
	Construction of water pans	No. of Water pans constructed	2 water pans constructed	2,000,000
	Purchase of breeding pigs	No of pigs purchased	50 pigs purchased	1,500,000
	TOTAL			576,700,000

3.3.5 Finance, Planning and Economic Affairs

PART A: Vision

To be a center of excellence in planning, budgeting and financial management and services for a competitive and prosperous county with a high quality of life for all citizens

PART B: Mission

To provide effective leadership and coordination in planning, policy formulation, budgeting, financial management, providing services and tracking results for a better county.

PART C: Strategic Overview and Interventions

The overall goal of the sector is to enhance the capacity for planning, policy formulation, coordinate the implementation of the County Integrated Development Plan, budgeting and financial management so as to make the county more accountable. The installation of a Revenue management system will be a key flagship project for the department.

PART D: Programmes and their Objectives

Programme	Objective
Monitoring and Evaluation	To provide a tool for monitoring progress in implementation of CIDP and other key programmes/policies; To provide an automated and real-time system for management of county projects.
Financial Management Services	To develop, sustain and safeguard a transparent and accountable system for management of public finances
Economic Policy and County Planning	To provide leadership and policy direction for effective service delivery
Research and Statistics	To provide and disseminate comprehensive, integrated, accurate and timely county statistics for planning and monitoring county development
Revenue mobilization	To increase revenue collection
Sectoral planning	To provide strategic policy direction in planning
Capacity building	To empower the community and key stakeholders in development

PART E: Priority Programmes and Projects

Programme	Description of Activities	Key Performance Indicators	Targets	Costing Estimates (KES)
General Administration Planning and	Human Resource Development-Staff Compensation	No. of staff remunerated	138 staff Remunerated	52,897,492

Support Services	Office Support Services	Improved efficiency and effectiveness of service delivery	138	60,000,000
Financial Management Services	Preparation of Budget Estimates;	No. of budget estimates prepared;	1 budget estimates prepared;	10,000,000
	Preparation of Progress reports;	No. of progress reports prepared;	1 progress report prepared;	
	Preparation of County Fiscal Strategy Paper;	No. of CFSPs prepared;	1 CFSP prepared;	
	Procurement Services: Full adoption of e-procurement which reduces procurement bureaucracy.	Training on e-Procurement	Implementation of the 22/25 steps in the e-procurement system	5,000,000
Planning and Economic Affairs	Indicator handbook development	No. of Indicator handbooks developed	1 Indicator handbooks developed	10,000,000
	Preparation of Annual Development Plan	No. of ADPs prepared	1 ADP prepared	
	Preparation of Budget Review and Outlook Paper;	No. of CBROPs prepared;	1 of CBROPs prepared;	
Research and Statistics	Development of an integrated, accurate and timely county statistics database;	No. of county statistics database developed;	1 County statistic database developed	5,000,000
	Feasibility studies & baseline surveys	No. of surveys undertaken	1 survey undertaken	
Monitoring and Evaluation	A monitoring and evaluation tool fully operationalized	No. of monitoring and evaluation tools operationalized	1 monitoring and evaluation tool operationalized	6,000,000
	M&E reports prepared & disseminated	No. of M&E reports prepared & disseminated	5 M&E reports prepared & disseminated	5,000,000
	TOTAL			153,897,492

3.3.6 Lands, Physical Planning, Urban Development, Environment and Natural Resources

Vision

To be a globally competitive institution in sustainable management of Land and built environment

Mission

To facilitate efficient land administration and management, access to adequate and affordable housing, social and physical infrastructure for sustainable County development

PART C: Strategic Overview and Interventions

The Department of Land is charged with the responsibility of ensuring efficient administration and sustainable management of the land resource in the county. Its mandate is to formulate and implement land policy, undertake physical planning and register land transactions.

This department aims at achieving balanced development across the county for the benefit and welfare of all its citizenry. Key activities include; Feasibility studies into matters concerning physical planning and advising on matters concerning physical and urban planning and development.

This department ensures proper implementation of the county Government's policy of suitable and futuristic physical and urban planning.

PART D: Programmes and their Objectives

Programme	Objective
General Administration, Planning and Support Services	Enhanced quality of service delivered achieved through continuous capacity building
Physical Planning and Urban Development	Establishing and maintaining a national geodetic control network that covers the whole county to facilitate other surveys and research.
Surveying and Mapping	To produce and maintain plans of property boundaries in support of land registration and to ensure guarantee and security of land tenure.
Land Management	To improve land management for sustainable development
Environment Management and Natural resources Conservation	To efficiently and effectively manage the environment and conserve the existing resources

Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Cost Estimates (KES)
General Administration Planning And Support Services	Office Support Services	Improved efficiency and effectiveness of service delivery	76	38,784,448
	Human Resource Development – Staff Compensation	No of compensated staffs;	76 staff compensated	28,805,253
Automation of Land Records and Operations	Land Management system	No. of files digitized; No of Survey Equipment's purchased;	Land records fully digitized;	8,000,000
Physical Planning and Land Management	Procurement of land for development of Governor's and Deputy Governor's residences	No of Parcels Of Land Procured	Two parcels of land of 10 acres each ready for development of the residences	10,000,000
	Preparation of development plans and Part Development Plans, for the area marked for the county apartment	Number Approved development plans ready for execution	Private Public Partnership policy Valid and Legal engagements with Private Partners to develop the agreed county apartments	10,000,000
	Development of Spatial plan for 2 nd Municipality	Number Approved development plans ready for execution	Private Public Partnership policy Valid and Legal engagements with Private Partners to develop the agreed county apartments	30,000,000
	Preparation of county spatial plan; Part Development Plans	Number of spatial plans prepared; No of PDP prepared;	1 spatial plan prepared; Five part development plans prepared	50,000,000
	Preparation of county Part Development Plans for County Markets	No of PDPs Prepared	4 PDPs prepared	10,000,000
	Acquisition of land for roads/Markets/dispensaries	No of Hectares acquired	3 Hectares acquired	50,000,000

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Cost Estimates (KES)
Survey and Mapping	Installation and operationalization of the GIS system	No of GIS systems installed	One GIS system installed	25,000,000
Town and Urban Planning	Improve Infrastructure Within Embu Municipality	Tarmacking of roads;	2 kilometre of roads tarmacked;	70,000,000
	Improve Infrastructure Within Embu Municipality	Improvement of parking bays and walk ways	45 parking bays improved	49,500,000
	TOTAL			353,089,701

3.3.7. Education, Science and Technology

PART A: Vision

To be a globally competitive county in education training youth empowerment, sports research and innovation for sustainable development.

PART B: Mission

To provide, promote and coordinate quality education, integration of science, technology and innovation in sustainable socio-economic development process.

PART C: Strategic Overview and Interventions

The department of Education, is responsible for the planning and management of education and training in pre-primary and vocational institutions. The sector plays a crucial role in moulding children and developing skilled and competent workforce to drive socio- economic growth and development in the long-term.

The county proposes to introduce a comprehensive ECD programme and employ teachers in every centre to ensure access to quality education for the under-5. The programme also entails continued rehabilitation and construction of ECDE centers and setting up of day care centers for children across the county. Significant investments will be made to upgrade and improve tertiary institutions especially youth polytechnics and Technical Institutions. This will ensure that many students graduating from primary and secondary schools will have more opportunities to excel in both academic and technical capacities.

PART D: Programmes and their Objectives

Programme	Objective
General Administration Planning and Support Services	To enhance capacity for quality service delivery
Quality Assurance & Standards	To ensure compliance with set policies and regulations
ECDE and Tertiary Education (Polytechnics)	To ensure conducive learning environment

Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Cost Estimates (KES)
General Administration and Support Services	Human Resource Development - Staff Compensation	Number of staff remunerated	607 staff remunerated	60,000,000
	Increased number of ECDE teachers	Number of ECDE teachers employed	127	139,050,000
	Increased number of VTC Instructors	Number of VTC instructors employed	30	38,880,000
	Improved working conditions and service delivery	Improved efficiency and effectiveness of service delivery	764	45,000,000
Early Childhood Development Education	Provision of Furniture for ECDE	Improve learning environment	70 ECDE Centres with model classrooms @ 120,000 per centre	8,400,000
	Construction of ECDE	Number of ECDE classrooms constructed	Construction of 20 ECDE Classrooms	30,000,000
	Construction of ECDE toilets;	Number of ECDE toilets constructed;	Construction of 100 toilets for ECDE	
	ECDE centres supplied with play equipment	No. of ECDE centres supplied with play equipment	50 centres supplied with play equipment	
	Renovation of ECDE Centres	No. of ECDE centres renovated and	20 centres to be renovated	
Education Empowerment and Support Services	Identification of needy students	No of Needy Students identified	35,500 needy students identified	100,000,000
Vocational Training Centres(VTC)	Construction and Equipping of Vocational training Centre	Improving and expansion of vocational centres and polytechnics	Two workshops per sub county expanded and constructed	35,000,000
		Improving training by ensuring adequate materials and training equipment	To be distributed in all vocational training centres	
	TOTAL			456,330,000

3.3.8 Trade, Tourism, Investment and Industrialization

PART A: Vision

To make Embu county the destination of choice for trade, tourism and investors as well as a Leading industrial hub in Kenya by 2022

PART B: Mission

To transform Embu County to a trade center, an investment destination and a regional industrial hub and facilitate sustainable tourism for county development and for posterity.

PART C: Performance overview and background for programmes funding

To embrace policies and programmes that optimize the economic, environmental and socio-cultural benefits of trade and tourism thus contributing to sustainable growth and development of the county.

The County will contribute towards the achievement of the vision and mission by provision of credit facilities to the small scale traders, providing training on entrepreneur and management skills to the already existing and potential traders. Tourist facilities will be established and proper marketing be done through elaborate and strategic signage across the county.

PART D: Programmes and their Objectives

Programme	Objective
General Administration Planning and Support Services	To enhance capacity for quality service delivery
Trade development	To facilitate intra and extra county competitive trading environment
Industrial Development and Investment	To stimulate industrial technological activities to create employment and eradicate poverty
Tourism development and promotion	To increase the number of tourist arrivals and earnings from tourism

Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performance Indicators (KPIs)	Targets	Costing Estimates (KES)
General Administration , Planning and Support Services	Human Resource Development And Staff Compensation	Number of staff remunerated	12 staff remunerated	17,000,000
	Office Support Services	Improved efficiency and effectiveness of service delivery	12	47,795,257
Trade Development	Tarmacking/Murraming /Cabro Paving of the bus parks; Drainage construction and gates.	No. of Bus parks Tarmacked/Murramed /Cabro Paved and drained and gates constructed	3 bus parks – Runyenjes, Kiritiri and Siakago Tarmacked/Murramed /Cabro Paved and drained and gates constructed	100,000,000
	Murraming of Other Small Markets	No of Small Markets murramed	10 Small Markets Murramed	
	Construction of Market sheds	Number of Market sheds constructed	1 Market sheds constructed in every ward (20)	
	Construction of shiners sheds	No. of shoe shiner sheds constructed	Modern shoe shiner in every sub-county (4)	
	Construction of Trade stalls	Number of Trade stalls constructed	5 Trade Stalls in every Sub County	
	Construction/Improvement of toilets	Number of toilets constructed/Improved	1 Market Toilet constructed/Improved in every ward (20)	
	Improvements of existing markets: Flooring , drainage and Construction of cubicles	No of markets improved	1 market improved per sub county	
	Investment and Industrial Development	Technical training needs assessment for value addition and curriculum development	No, of products developed	
No, of curriculum developed			5 curriculum developed	
	TOTAL			169,795,257

3.3.9 Public Service and Administration

PART A: Vision

To be a Champion of Excellence in County Public Service Administration

PART B: Mission

To provide transformative leadership to the County public service to ensure efficient and effective service delivery

PART C: Performance overview and background for program(s) funding

The Public Service and Administration sector was created and assigned mandates that were partly from the Office of the Governor and Public Service Board in order to further improve efficiency in service delivery. The sector is charged with amongst others the mandate of providing County leadership in the development and implementation of County Policies by ensuring the County Government works in harmony through improved policy direction, coordination and information sharing between County Government Ministries, Departments and Agencies to ensure effective service delivery. To undertake its mandate, the sector will focus on the following key performance areas that include Public service leadership and Human Resource Management, Public administration and law enforcement and Service delivery and quality assurance.

Part D: Programmes and their Objectives

Programme	Objective
General Administration Planning and Support Services	To enhance efficiency in service delivery. The sector will ensure effective and efficient running of the county affairs as per to the constitution and provide a suitable working environment for its staff.
Human Resource Management	Provision of effective Human Resource Management services. The sector will enhance the capacity of county staff for quality service delivery and improve the capacity of County citizens to enable them to actively participate in the County's socio-economic activities.

Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performance Indicators	Targets	Cost Estimates (KES.)
General Administration Planning and Support Services	Human Resource Development - Staff Compensation	Number of staff remunerated	407 staff remunerated	469,664,000
	Office Support Services	Improved efficiency and effectiveness of service delivery	407	23,000,000
	Proposed Construction of Offices for Sub-County Administrators	No. of Sub-County Administrator's offices constructed	1 Sub-County Administrator's Office	5,000,000
	Proposed Construction of Ward service Centres	No. of Ward service Centres constructed	10 Ward service Centres	22,000,000
	Connecting of Local Area Network to County Departments which are not connected,	No. of offices connected	5 Offices connected to LAN	1,000,000
	Expansion of County Headquarters	No. of buildings constructed;	1 building constructed	25,000,000
Human Resource Management	Rolling out of Performance Management, Contracting and Appraisal Systems	No of employees appraised	3000 employees appraised	7,000,000
	TOTAL			552,664,000

3.3.10 Gender, Children, Culture, Social Services, Youth Empowerment and Sports

PART A: Vision

To establish strong foundations for men, women, children and persons with special needs to enrich the cultural heritage of Embu County.

PART B: Mission

To coordinate youth empowerment and sports, uphold Embu Cultural Heritage through the development of gender, children, youth and special groups. This will be through resource management, capacity building and community development activities with the community, stakeholders i.e. CBOs, FBOs, governing agencies and NGO's in comprehensive community ventures thus setting lasting foundations for wholesome economic, social and psychological health of Embu county, Kenya and Africa.

PART C: Strategic Overview and Interventions

The Sector goal is to promote socio-economic development in communities with emphasis on the disadvantaged members of society, and protect and safeguard the rights and welfare of children. The sector implements strategies that spur economic growth and addresses the social economic needs to the community. The foremost task will be to mobilize community resources to promote participatory projects and programmes.

The sector of youth empowerment and sport development plays a crucial role to develop skilled and competent workforce to drive socio- economic growth. The sector goal is to empower youth through skills development, talent harnessing and developing and maintaining sporting facilities. The sector deliverables in the MTEF period include: provision of credit facility to the youth, completion and equipping of youth empowerment Centre and completion and refurbishment of sports facilities, operationalization of talent academy and uplifting the embu moi stadium to international level by installation of tantrum track and spectators podium.

The county will also equip the Youth Talent Academy to support the youth especially those outside school to harness their talents towards enhanced livelihoods while strengthening their contributions to the economic growth. The county will also establish Talent promotion programmes at Sub County level as well as sports development programmes. The FY 2019/20 will also see an increase in the amount of funds available through the Youth Fund which

envisions to increase self-employment among the youth.

The social services department will continue to promote equal participation of both men and women in development issues through capacity development. Gender equality will be emphasized to ensure there is no marginalization of any group or individual. The sector will also continue to sensitize the community on the need for self-reliance.

The children department through the cash transfer programme being implemented by the National government will address some of the main issues that face the OVCs in the society by targeting the most vulnerable in the society. This department will also ensure that all children of school going age are able to access education and other rights provided to them through the law. Child labour which is prevalent in the upper and lower parts of the county will be addressed through community sensitization

PART D: Programmes and their Objectives

Programme	Objective
Gender and Social Development	To empower and provide welfare services to the vulnerable members of the society
Children Services	To safeguard the rights and welfare of all children in Embu County
Culture and Cultural Preservation	To Preserve and promote positive culture among the Embu community
Youth Development and Empowerment Services	To equip youth with relevant skills, knowledge and right attitudes for the labour market and be productive citizens.
Management and development of Sport and Sport facilities	To provide an enabling environment for sports development and placement

Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performance Indicators (KPIs)	Targets	Costing Estimates (KES)
General Administration	Human Resource Development - Staff Compensation	Number of staff remunerated	9 Staff Remunerated	20,031,911

Programme	Description of Activities	Key Performance Indicators (KPIs)	Targets	Costing Estimates (KES)
Planning and Support Services	Office Support Services	Improved efficiency and effectiveness of service delivery	9	32,000,000
Management and development of Sport and Sport facilities	Construct of Pavilion and fencing	No of pavilions constructed and fenced	3 pavilion constructed, and fenced	40,000,000
	County Sports Bus	No of Buses Purchased;	One Bus Purchased for youth empowerment programme	8,000,000
	Construction of modern synthetic training grounds	No. of synthetic modern training grounds constructed	Construction of four synthetic training ground	6,000,000
	Improvement of Sports Grounds	No of grounds improved	20 sports grounds improved	10,000,000
	County/Ward League sponsorship	No of games organised and played	One county league(governor's cup tournament) and twenty ward leagues organised and played	18,000,000
	Sports Scholarship and Placement	No of scholarships offered	Ten youths offered scholarship	4,000,000
Youth Development and Empowerment Services	Talent Academy – Lawn Tennis, Volleyball pitch, Artificial football pitch and equipment	No. of pitches operationalized	3 pitches fully operationalized	15,000,000
	Installation of a Data and software centre	No of data and software centres installed	1 data and software installed	20,000,000
	Capacity Building under the Youth Fund	No of youths capacity developed	100 youths per ward capacity developed	5,000,000
Talent Identification, Development and Placement	Talent Identification/Search among the youth	No of Youth Talent Identified and Searched	100 youths per ward talent identified and searched	5,000,000
Gender, Empowerment and Development Program	Gender Empowerment Programmes	No. of men and women trained on income generating skills and provided with basic capital	400 men and women trained	7,000,000
	Establish Talents enhancement programmes	Talent shows activated in the 4	5	2,000,000

Programme	Description of Activities	Key Performance Indicators (KPIs)	Targets	Costing Estimates (KES)
		sub-counties of Embu county		
	County Gender Fund	Functional gender fund	400 beneficiaries	10,000,000
	Completion/Rehabilitation of Social Halls	No. of social halls completed and rehabilitated	4 Social Hall Completed/ Rehabilitated;	5,000,000
	Equipping of Social Halls	No. of Social Halls Equipped	10 Social halls Equipped	5,000,000
	Women Empowerment Activities(Tents and Chairs)	No of women groups Empowered	20 women groups empowered	12,000,000
Social Services and Community Development	Drug Abuse and Substance Control	No. of community members empowered	1000 members	2,000,000
	Social Protection Programmes	No. of women and men trained on effective parenting	200 men 200 women	4,000,000
	Facilitation on Social Protection to other vulnerable groups	No of Vulnerable members facilitated	200 women and Men	
	Construct and equip one Rehabilitation Centre	No. of Rehabilitation Centres constructed and equipped	1 Rehabilitation centre constructed and equipped	12,000,000
Children Support Programme	Children with disabilities Support	No of children with disabilities supported;	100 children with disabilities supported	10,000,000
	Establish and manage Child protection initiatives	Community Champions Movement for child protection	1	

Programme	Description of Activities	Key Performance Indicators (KPIs)	Targets	Costing Estimates (KES)
Culture Development Programs	Construction of Cultural / Resource Centres	No of cultural centres constructed	4 cultural centre constructed (1 per sub County)	15,000,000
	Embu Cultural Exhibition Program	No. of Exhibitions	1	
	Promotion and preservation of cultural activities	No. of cultural activities promoted and digitally stored	4	
	Promotion of herbal practices	No. of herbal practices promoted	4 herbal practices promoted	
	TOTAL			267,031,911

3.3.11 County Assembly

PART A: Vision

To be a model County Assembly that fulfils its constitutional mandate to the people of Embu County

PART B: Mission

To facilitate political, economic and social cultural growth of the county through effective legislation, objective oversight and representation.

PART C: Programmes and their Objectives

Programme	Objective
General Administration, Planning and Support Services	To enhance professionalism, build human resource capacity and provide effective services to the legislature to enable it meet its constitutional mandate.
Infrastructure Improvement	To provide office space for efficient and effective service delivery

Part D: Priority Programmes and Projects

Programme	Description of Activities	Key Performance Indicators (KPIs)	Targets	Costing Estimates (KES)
General Administration And Support Services	Human Resource Management	No. of Members of County Assembly and Staff Compensated	245	322,200,000
	Office Support Services	No. of Members of County Assembly and Staff Supported	245	396,200,000
Infrastructure Development	County Assembly Speaker's residence	Level of Completion (%)	100%	35,000,000
	Acquisition of Land for the Speaker's residence	Level of acquisition (%)	100%	10,000,000
	Renovation of the County Assembly Chambers	Level of renovation of the chambers (%)	100%	10,000,000
	Construction of Public Toilets	Level of Completion	100%	1,500,000
	Acquisition of Furniture for the County Assembly Chambers	Level of acquisition (%)	100%	5,000,000
	Acquisition of Air Conditioning Equipment for the County Assembly Chambers	Level of acquisition (%)	100%	5,000,000
	Acquisition of Screens for the County Assembly Chambers	Level of acquisition (%)	100%	350,000
	Acquisition of Hansard Equipment	Level of equipment acquisition (%)	100%	8,000,000
	TOTAL			793,250,000

3.3.12 Office of Governor

PART A: Vision:

A Prosperous, Wealthy and Secure County.

PART B: Mission:

To improve livelihoods through provision of suitable infrastructure, Investment Opportunities, legislation and security, while maintaining sustainable environmental management practices.

PART C: Programmes and their Objectives

Programme	Objective
General Administration Planning and Support Services	To ensure effective and efficient running of the county affairs as provided for by the constitution
County Leadership and Coordination	To oversee the running of the various ministries and county entities
County Government Advisory Services	To provide timely advisory services to both county entities and the public

Part D: Priority Programmes and Projects

Programme	Description of Activities	Key Performance Indicators	Targets	Cost Estimates (KES.)
General Administration Planning and Support Services	Human Resource Development - Staff Compensation	Number of staff remunerated	50 staff remunerated	85,000,000
	Office Support Services	Improved efficiency and effectiveness of service delivery	53	80,000,000
	TOTAL			165,000,000

3.3.13 County Public Service Board

PART A: Vision

To be the leading county in Public Service Management.

PART B: Mission

To promote an effective and efficient service delivery

PART C: Programmes and their Objectives

Programme	Objective
Human Resource Management	To ensure efficient and effective establishment and Management of Human Resource.
Monitoring and Evaluation	To ensure effective monitoring and Evaluation of Human Resource.
Promotion of Staff and Compliance with National Values and Principles	To ensure compliance and adherence to the National Values and Principles for good governance, ethics and Integrity in the service.
ICT	To ensure the automation of all the Board activities so as to ensure effective service delivery.

Part D: Priority Programmes and Projects

Programme	Description of Activities	Key Performance Indicators	Targets	Cost Estimates (KES.)
General Administration Planning and Support Services	Human Resource Development - Staff Compensation	Number of staff remunerated	12 staff remunerated	19,000,000
	Office Support Services	Improved efficiency and effectiveness of service delivery	12	20,000,000
	TOTAL			39,000,000

3.4 Flagship Projects

Some of the critical flagship projects that also require funding and will have big impact on the economy and enhance service delivery in Embu County. These projects are expected to be funded by the county government through the resource basket.

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Cost Estimates (KES)
Infrastructure Transport, Energy, Housing and Public works				
Road transport	Tarmacking of county roads	No. of km tarmacked	13 km tarmacked	484,000,000
Health and Level 5				
Curative Health Services	Universal health care	No of households issued with NHIF cards	10,000H/H	60,000,000
	Equipping of the Level 4 Hospitals	No of Hospitals equipped	4 hospitals equipped	40,000,000
	Construction of OPD casualty complex phase 2	Complete structural works	Building to house OPD, casualty and laboratory	30,000,000
	Construction of new BADEA ward block B phase 2	Complete ward	120 capacity ward	30,000,000
	Construction of Cancer centre	Complete structural works	1 Cancer centre constructed	20,000,000
Water and Irrigation				
Expansion of Domestic Water Supply	Conduct profile survey and Installation of pipes to expand existing water distribution networks	No. of water projects expanded and No of household connected with water	10 projects to be assisted	200,000,000
Agriculture, Livestock, Fisheries and Co-operative development				
Milk processing plant	Completion Of Milk Processing Plant	No. of milk processing plants completed	1	100,000,000
Trade, Tourism, Investment and Industrialization				

Programme	Description of Activities	Key Performances Indicators (KPIs)	Targets	Cost Estimates (KES)
	Development of Mwea National reserve:	No. of Kms opened and murramed with quarry waste; No of signage Erected; No. of toilets constructed; No. of Banda's and other amenities constructed; No. of information centres constructed;	6 km graded and opened and murramed; 3 signage erected 1 modern toilet 1 banda , 1 information centre constructed	40,000,000
	Development of Mt Kenya South eastern route:	No. of km graded and murramed; No. of information centres constructed No. of Log cabin constructed No. of sites developed	4km graded and murramed; 1 information centre constructed; 1 log cabin constructed 4 sites developed	20,000,000
Public Service and Administration				
Human Resource Management	Proposed development, testing and installation of automated County HRM Biometric System	No. of HRM Biometric systems installed and fully operationalized	1 Operational automated HRM Biometric system.	20,000,000
County Assembly of Embu				
Infrastructure Development	County Assembly office complex	Level of completion of the County Assembly Office block	49% completion	100,000,000

CHAPTER FOUR: RESOURCE REQUIREMENT BY SECTOR

4.1 Proposed Budget (recurrent and development expenditure) by Sector for FY 2019/2020

S/NO	Name of Sector	Costing Estimates (KES)	Key Flagship Projects	Costing Estimates (KES)
1.	Infrastructure, Public Works, Housing and Energy	672,258,063	484,000,000	1,156,258,063
2.	Health	2,121,991,340	100,000,000	2,221,991,340
3.	Embu Level 5 Hospital	304,500,000	80,000,000	384,500,000
4.	Water and Irrigation	371,520,000	200,000,000	571,520,000
5.	Agriculture, Livestock, Fisheries and Co-Operative Development	576,700,000	100,000,000	676,700,000
6.	Finance and Economic Planning	153,897,492	-	153,897,492
7.	Lands, Physical Planning, Urban Development Environment and Natural Resources	380,089,701	-	380,089,701
8.	Education, Science and Technology	456,330,000	-	456,330,000
9.	Trade, Tourism, Investment and Industrialization	169,795,257	60,000,000	229,795,257
10.	Public Service and Administration	552,664,000	20,000,000	572,664,000
11.	Gender, Culture, Children Social Services, Youth Empowerment and Sports	267,031,911	-	267,031,911
12.	County Assembly	793,250,000	100,000,000	893,250,000
13.	Office of the Governor	165,000,000	-	165,000,000
14.	County Public Service Board	39,000,000	-	39,000,000
	TOTAL	7,024,027,764	1,144,000,000	8,168,027,764

CHAPTER FIVE: MONITORING AND EVALUATION

This chapter discusses the county monitoring and evaluation framework as outlined in the County Integrated Monitoring and Evaluation System (CIMES). It focuses on development of the monitoring and evaluation framework for specific projects and programmes for the sectors that will be implemented during the planned period. The chapter also specifies the objectively verifiable indicators that shall be used to monitor projects/programmes implemented by various sectors.

Institutional Framework for Monitoring and Evaluation in Embu County

The monitoring and evaluation framework in the county is anchored under the Finance, ICT and Economic Planning department in the county. The County Monitoring and Evaluation Committee (CM&EC) will spearhead monitoring and evaluation at the County level. The committee will be made up of members representing county government agencies, civil society organizations and the private sector. The committee will coordinate monitoring and evaluation activities for all the sectors and government agencies and through the preparation of the Annual Monitoring and Evaluation reports, provide necessary information and feedback to be captured at the national level. This will require training on a continuous basis on monitoring and evaluation. At the County level, the monitoring committee will continue to build the capacity of departments and agencies on monitoring and evaluation.

The Monitoring and Evaluation system will take cognizance of the projects and programmes included in the County Integrated Development Plan as well as indicators facilitating the MTEF process, and development aspects in the county. Monitoring will be continuous through the planned period whereas evaluation has been planned at two stages; midterm evaluation and end term evaluation. In addition, there will be annual and quarterly reports at the end of each year to assess the progress made in implementing the plan and provide necessary information and feedback.

Data collection, Analysis and reporting mechanisms

The monitoring and evaluation committee shall collect raw data through observation, field visits, questionnaires etc. and submit the data to the monitoring unit for analysis. After the analysis, the economic planning unit shall be produce annual reports which shall be disseminated through social media, websites, prints etc. as a feedback mechanism.

Monitoring and Evaluation Performance Indicators

The table below gives a summary of the monitoring and evaluation indicators for sector programmes.

Infrastructure, Public Works, Housing and Energy

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
Infrastructure, Public Works, Housing and Energy	General Administration Planning and support services	Improved service delivery	No services delivered	37		
		No of remunerated staff	No of remunerated	37		
	Murraming, Grading, Bush clearing and reshaping of the various feeder roads	Increased accessibility, Ease the business operations; Reduced transport costs	200 KM of roads gravelled and graded roads	30 Km		
	Construction of bridges and drifts	Increased accessibility, Ease the business operations; Reduced transport costs	25 bridges, foot bridges and drifts constructed	50 bridges/foot bridges 50 drifts.		
	Opening of New roads	Reduced number of inaccessible areas in the county	120 km	100 km		
	Construction of parking slots	No. of parking slots done	70 slots	50 slots		
	Purchase of mechanical shovel, and tippers	Increased sector A in A; Speeding up of road works;	12 machines	1 Shovel 2 Tipper		
	Energy Diversification & promotion of Green Energy Power Supply and Distribution	No of towns and markets connected to national Grids	7 projects	10 transformers installed		
		No of towns with flood mast	34 floodlights in place	10 floodlights		
		No of towns and markets installed with streetlights	22 markets and towns with streetlights	6 markets		

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
	Public Housing	One Official Residence for County Governor and deputy Governor	0	1 official residence in place		
		No of civil servants housed in new housing units	110 housing units	50 housing units		
		Affordable building material, Increased housing	I appropriate technology in place	2 Appropriate technologies in place		
		Develop housing units for the elderly and OVC's	400 units developed	20 units developed		

Health

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
Health	General Administration Planning and Support Services	No. of staff remunerated	1285	1285		
		No of staff promoted	-	500		
		Improved efficiency and effectiveness of service delivery	567	567		
	Curative and Rehabilitative Health	No of dispensaries and health centres operational(Completed and equipped)	12 Dispensaries and 4 health Centres	18 Dispensaries and 2 health Centres		
		No of operational theatres in places	4 Fully operational Theatre	4 facilities with theatre services		
		Construction of Dental units at the Level 4 Hospitals	0 units	4 dental units		
		Purchase of Ambulances and Utility Vehicle	8 ambulances	5 ambulances		
		Construction of New Health Facilities	31 new facilities	5 new facilities		
		No of facilities offering X-RAY services	Fully functional X-	2 Health Facilities		

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
			Ray Department			
		No of health facilities offering maternity services	Fully operational Maternity	5 Health Facilities		
		No of facilities with dental units in place	Fully functional Dental Units	2 Health Facilities		
		No of health facilities with operational Out-patient Department	Fully operational OPD	1 Hospital OPD		
	Preventive Promotive	No Garbage Vehicles in place	2 Garbage lorries in place	4 Tipper(Shack man) Plus Buckle Lorries		
		No of health facilities offering physiotherapy Equipping of Physiotherapy	Fully Operational Physiotherapy Dept.	5 Health Facilities		
Embu Level 5 Hospital						
Level 5	General Administration Planning and Support Services	Improved efficiency and effectiveness of service delivery	718	718		
	Curative Rehabilitative health	One Central Sterilizing Services Department(CSSD) in place	Complete CSSD building	1 CSSD		
		No of hospital walkways roofed	6 Roofed walkways	2 walkways roofed		
		A refurbished and renovated ward	4 Refurbished wars	Renovated ward 4		
		A renovated and furbished Nyayo wards	Refurbished building	Renovated ward 9		
		Equipped hospital boardroom	2 boardrooms	1 Furnished boardroom		
		One biometric system in place	0 Installed biometric	1 biomatric sytem		

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
		Purchase of Haematology Analyzer	0 Haematology Analyzer purchased	One Haematology Analyzer		
		Purchase of Endoscopy/Colonoscopy Machine	0 Endoscopy/Colonoscopy Machine purchased	One Endoscopy/Colonoscopy Machine		
		Purchase of Multipurpose biochemistry Analyzer	0 Multipurpose biochemistry Analyzer purchased	One Multipurpose biochemistry Analyzer		
		Operational molecular laboratory	0	One operational molecular laboratory		
		Upgrading of electrical power house equipment	Presence of power distribution equipment	Staple and safe power		
		Ward Nyayo 9 and 8 installed with piped oxygen system	0 wards with piped oxygen gas system	2 wards		
		Oncology Biosafety cabinet		1 Oncology biosafety cabinet		
		Operational gymnasias with physiotherapy and occupational equipment	One rehabilitation Centre	1 rehabilitation department equipped		
		Fully functional of dental unit	One dental unit in place	One dental unit		
		Operational cold rooms	One Functional cold room	12 Cold rooms		
		Equipping of biomedical engineering workshop	0 Functional equipment	1 Equipped workshop		

Water and Irrigation

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
Water, Irrigation	General Administration Planning and support services	A well-compensated Human resource	No. of remunerated	87		
		Improved efficiency and effectiveness of service delivery	87	87		
	Water Resource Management and Service delivery	Ensure sustainable access to clean and safe water	35% of the population get piped water; 30.1% get water from rivers;	40% of the population to be served with piped water,		
	Boreholes for Ground Water Abstraction	Reduced cases of waterborne diseases	No of household connected with water	20 boreholes		
	Expansion of Irrigated Area and Provision of Irrigation Water	Reduction in percentage of the food poor population in the county; Reduced dependence on rain-fed agriculture	15 intakes constructed	10 projects to be assisted		
	Water resource management and service delivery	Reduced cases of water shortage	3 Storage tank constructed	10 tanks		
	Water resource management and service delivery	A well planned water supply system	-	1 plan prepared		
	Construction of earth dams and pans	Improved health of both human - being and livestock's; Improved of agricultural	28 dams and earth-dams	20 dams /pans		

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
		productivity and incomes				
	Water Treatment	Reduced cases of water-borne diseases	2 treatment plans	1 Treatment plant		

Agriculture, Livestock, Fisheries and Co-operative Development

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
Agriculture, livestock, fisheries and cooperative development	General extension and coordination	Human resource remunerated	385 in place	357		
		Improved efficiency and effectiveness of service delivery	357	357		
	Agribusiness and Information Management	Market access and product development promoted	2	2		
	Crop development and management	Increased crop productivity and output	Productivity at 10% of the potential	Raise productivity to 40% of the potential		
	Aquaculture Development and Management	Improved marketing leading to improved incomes;	0	1 cooling plant 2 staff houses constructed		
	Agribusiness and Information Management	Improved crop production	9 machinery in place	1000 farmers		
	Livestock Resource Management and Development	Improved production leading to improved incomes	4 agents in place	3,000 Inseminations County wide		
	Livestock Resource Management and Development	Improved animal production		20,000 vaccinations		

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
	Livestock Resource Management and Development	Reduced cost of livestock management		All county farmers		
	Livestock Resource Management and Development	Improved incomes among farmers.	8 livestock yards	10 yards		
		Improvement of livestock sale yard	1.	1		
	Livestock Resource Management and Development	Reduced cost of management of poultry	. 200 farmers trained	2,000 farmers		
		Poultry vaccinations.	10,000 birds	600,000 birds vaccinated		
	Livestock Resource Management and Development	Improved management of livestock	10,0000 farmers	<ul style="list-style-type: none"> • 100 doses embryo transfer • 100 sexed semen 		
	Livestock Resource Management and Development	Improved income	1000 goats	400 goats purchased		
	Livestock Resource Management and Development	Improved livestock production	45 water-pans	2 water pans		
	Agribusiness and Information Management	Improved income among farmers.	1000 beehives supplied.	2,000 farmers		
	Livestock Resource Management and Development	Purchase of breeding pigs	No of pigs bought and distributed	50 farmers		
	Agribusiness and Information Management	Improvement income of farmers	0	4 packaging		

Finance and Economic Planning

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
Finance, Planning and Economic Affairs	General Administration Planning and Support Services	A well remunerated staff force	No. of staff paid	138		
		Improved efficiency and effectiveness of service delivery	6 service offered	12 services offered		
	Financial Management Services	Improved budget process	5	5 budgets documents produced		
		Improved accountability and transparency in the management of public resources	1 revenue system in place	1		
	Planning and Economic Affairs	Improved service delivery	1 draft handbook in place	1 Indicator handbooks developed		
	Research and Statistics	Improved decision making	0 database	1 County statistic database installed and operational ized		
		Feasibility studies & baseline surveys	No. of surveys undertaken	1 survey undertaken		
	Monitoring and Evaluation	Improved tracking of CIDP implementation	12 M&E reports	1		
Comprehensive, integrated, accurate			No system	1		

Lands, Physical Planning, Urban Development, Environment and Natural Resources

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
Lands, Physical Planning and	General Administration	Improved efficiency and effectiveness of service delivery	22 services	76		

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
Urban Development	Planning and support services	Staff remunerated	22 staffs	76 staff remunerated		
	Land management, Policy and Planning	Land Management system	No. of files digitized; No of Survey Equipment's purchased;	Land records fully digitized;		
	Land for the Governor's, Deputy Governor's residences	Improved service delivery	0	2 parcels of land		
	Urban Development	Well planned towns, markets and public institutions	Number Approved development plans ready for execution	8 towns and markets		
			Improved town managements	1 municipality	1 municipality	
	Physical Planning and Land Management	6 Part Development Plans(PDPs) in place	6 Public institution with PDPs and markets	5 PDPs prepared		
	Survey and Mapping	Installation and operationalization of the GIS system	No of GIS systems installed	One GIS system installed		
	Municipal Infrastructure Development	Improve infrastructure within Embu municipality	8.9 kilometers of tarmacked roads	2 kilometer of roads tarmacked;		
			Improve infrastructure within Embu municipality	Improvemen t of parking bays and walk ways	45 parking bays improved	
	Land Acquisition	Acquired parcels of land for public utility	11 parcels of land	3 Hectares		

Education, Science and Technology

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
Education, Youth Empowerment and Sports	General Administration and Support Services	Remunerated Human resource	Number of officers remunerated	607		
		Improved service delivery - Increased number of ECDE teachers	148	127		
		Improved service delivery - Increased number of VTC Instructors	14	5		
		Improved working conditions and service delivery	-	764		
	Education Empowerment and Support Services	Needy Students identified	35,500 needy students	35,500		
	Vocational Training Centres(VTC)	Improved learning environment	Improving and expansion of vocational centers and polytechnics	Expansion and construction of two workshops per sub county		
		Improved learning environment	12 VTC	All vocational training centres		
	Early Childhood Development Education	Improved learning environment by equipping	20 ECDE	70 ECDE Centres with model classrooms @120,000 per centre		
		Improved learning environment	20 ECDE classrooms constructed	Construction of 20 ECDE Classrooms		

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
		Improved learning environment	15 ECDE with toilets ;	Construction of 100 toilets for ECDE		
		Improved learning environment	-	50 centres supplied with play equipment		
		Improved learning environment	12	20 centres to be renovated		

Trade, Tourism, Investment and Industrialization

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
Investment, Industrialization, Trade and Tourism	General Administration, Planning and Support Services	A well remunerated workforce	12	12		
		Improved efficiency and effectiveness of service delivery	-	12		
	Trade Development	Ease of doing business	2 bus-parks	3 bus parks – Runyenjes, Kiritiri and Siakago		
		Improved business environment lead to increased revenues'	6 Market sheds constructed	1 Market sheds constructed in every ward (20)		
		Improved business environment lead to increased revenues'	6 Market	10 small markets murramed		
		Improved business environment lead to increased revenues'	No. of shoe shiner sheds	Modern shoe shiner in every sub-county (4)		

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
			constructed			
		Improved business environment lead to increased revenues'	4 stalls	2 Trade stalls in every sub county (8)		
		Improved business environment lead to increased revenues'	9 markets	1 Market Toilets constructed in every ward (20)		
		Improved business environment lead to increased revenues'	14 markets	1 per sub county		
	Industrial Development and Investment	Development of curriculums	10 curriculum developed	5 curriculum developed		
		Technical training needs assessment for value addition and curriculum development	12 products developed	5 products developed		

Public, Service and Administration

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
Public Service and Administration	General Administration, Planning and Support Services	Remunerated Staff	407	407		
		Improved efficiency and effectiveness of service delivery	407	407		
		Efficient and well-motivated staff through staff appraisal	3,000 employees	3000 employees		
	Proposed Construction of Offices for Sub-County Administrators	Improved service delivery at the sub-county level	3 Sub-County Administrator's Office	1 Offices for Sub-County Administrators		

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
	Proposed Construction of Ward service Centres	Improved service delivery at the ward level	0 Ward service Centers	10 Proposed Construction of Ward service Centres		
	Connecting of Local Area Network to County Departments which are not connected,	Improved level of information	5 Offices connected	Connecting of Local Area Network to County Departments which are not connected,		
	Expansion of County Headquarters	Improved service delivery	1 county office block in place	Expansion of County Headquarters		

Gender, Children, Culture, Social Services, Youth Empowerment and Sports

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
Gender, Culture, Children and Social Services	Management and development of Sport and Sport facilities	Improved sports facilities - Construct of Pavilion and fencing	2 pavilion	3 pavilion constructed, ground levelled and graded		
		County Sports Bus	-	One Bus Purchased		
		Improved sports facilities	0	4 synthetic sports ground		
		Improvement of Sports Grounds	6 sport ground	20 sports grounds		
		Improved sports activities within the county	1 organized yearly	21 leagues organized		
		Reduced unemployment	0	Ten youths offered scholarship		

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
	Youth Development and Empowerment Services	Improved management of local talents	2 pitches in place	3 pitches fully operationalized		
		Improved business environment among the youth	No. of data and software centres installed; No. of theatres constructed; No. of departmental offices established	1 data and software centres installed; A modern film theatre in place and hall; 1 office established;		
		Accessibility of affordable loans for doing business	1 fund in place	100 youths per ward		
	Social Services and Community Development	Social Protection Programmes	0	200 men 200 women		
		Construct and equip one Rehabilitation Centre	0	1 Rehabilitation centres		
		Completion/Rehabilitation of social halls		4 social hall rehabilitated;		
		Equipping of Social Halls-		10 social-Halls		
	Talent identification, development and Placement	Nurturing of youth talents	200 youths	100 youths talent identified		
	Gender empowerment and Development programme	Gender Empowerment Programmes		400 men & women trained		
		Drug prevention and control		1000 persons		

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
		Establish Talents enhancement programmes	3 talent programme conducted	5		
		Accessibility to the gender fund	0	400 beneficiaries		
	Children Services	Empowered people with disability	136 PWDs supported	1000		
		Reduced cases of children abuse	1	1		
	Culture and Cultural Preservation	Adoption and Promotion of positive	1 cultural center construction	1 cultural centre underconstructed (1 per sub County)		
		Embu Cultural Exhibition Program	2 exhibitions carried out	1		
		Adoption of positive cultures	4 programs conducted	4		
		Improved levels of incoming	No. of herbal practises promoted	4 herbal practices promoted		

County Assembly of Embu

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
County Assembly	General Administration and support services	A well remunerated workforce	245	245		
		Improved service delivery	245	245		
		Improved Service Delivery - Speaker's	Level of completion	100%		

Sector	Programme	Outcome indicators	Baseline	Planned Target	Achieved Target	Remarks
	Infrastructure Development	Residence	(%)			
		Improved Service Delivery-Land For Speaker's Residence	Level of Acquisition (%)	100%		
		Improved Service Delivery-Renovation Of The County Assembly Chambers	Level of renovation of the chambers (%)	100%		
		Improved Service Delivery -Acquisition Of Hansard Equipment	Level of equipment acquisition (%)	100%		
		Improved Service Delivery-Acquisition Of Furniture For The Chambers	Level of Acquisition (%)	100%		
		Improved Service Delivery-Acquisition Of Air Conditioning Equipment	Level of Acquisition (%)	100%		
		Improved Service Delivery-Acquisition Of Screens	Level of Acquisition (%)	100%		
		Improved Service Delivery-Construction of Public Toilets	Level of completion (%)	100%		

ANNEXES

PUBLIC PARTICIPATION FORA WARD PROJECTS PROPOSALS

1. Ruguru Ngandori Ward

S/NO.	PROJECT NAME	LOCATION
1	Equipping Kamviu Polytechnic And Provision Of Bursaries	Ngandori East
2	Equipping Of Kanorori VTC	Ruguru Location
3	Murraming Mukangu-Gakambura-Kathangariri	Ngandori West
4	Construction Of New Dispensaries In Rianjagi, Kamviu And Kirigi	Ngandori East
5	Funding Of Runga Water Project	Ngandori West
6	Mburugu Dairy (Purchase Of Packaging Plant, Purchase Of 500 Litres Cooling Plant)	Ruguru Location
7	Construction Of Kiriari Open Air Market	Ruguru
8	Purchase Of Land For Construction Of Kiriari Market	Ngandori West
9	Roofing And Lightening Of Manyatta Market	Ngandori East
10	Upgrading Of Kairuri Stadium	Ngandori West

2. Nginda Ward

S/NO.	PROJECT NAME	LOCATION
1	Construction Of ECDE Classes At Kianjuri Near Ewasco Intake	Kathangariri
2	Tarmacking Of Roads	Kathangariri, Mugurumari-Muthingi Kibugu-Kangethi-Kathangariri Road
3	Kibugu-Nguviu Water Project	Nguviu
4	Kiamurwa Water Project	Muthingi

S/NO.	PROJECT NAME	LOCATION
5	Construction Of Modern Vocational Center	Kagumori Kathuniri
6	Upgrading And Murraming	Kagumori-Kambevo-Rutune
7	Opening Of New Roads	Cema-Kithiga Nguviu Girls-Gikirima
8	Kavari –Kamarindi, Water Tank And Renovation Of Water Tank Kandue-Nthumbiri	Mwithi-Kiamurura-Nguviu. Mbuvari
9	Construction Of Milk Coolers	Mbuvari Kathangariri
10	Electricity Connection	Karuari, Kiandari, Kiamuvuro, Ngerwe
11	Levelling Of Play Grounds	St. Hellen Primary
12	Procurment Of An Ambulance	Kagumori, Kathumiri And Karau

3. Kithimu Ward

S/NO.	PROJECT NAME	LOCATION
1	Construction, Completion , Equipping Of Polytechnic	Kithimu
2	Tarmacking Of Kivwe-Kithimu-Ena Road	Kithimu
3	Upgrading And Equipping Of Dispensary	Kithimu
4	Completion Of Cereal Board	Kithimu
5	Provision Of Irrigation Water	Kithimu
6	Completion Of Kithimu Modern Market	Kithimu
7	Murraming Of All Access Roads	Kithimu
8	Construction/ Addition/ Equipping Of ECDE Classes	Kithimu
9	Youth Talent Center/ Youth Playground	Kithimu
10	Value Addition Of Agricultural Products(Milk, Coffee)	Kithimu

4. Gaturi South Ward

S/NO.	PROJECT NAME	LOCATION
1	Kivwe-Mirundi-Makengi Road Tarmacking	Nembure Division

2	Construction Of ECDE Classes	Mbukori, Runganga, Tende, Igumo, Nembure. (Gaturi South Location)
3	Construction Of CCC	Nembure Health Center, Karurina Dispensary (Gaturi South Location)
4	Gatene Water Irrigation Scheme	Gaturi South Location
5	Njakairi Milk Coolant	Gatunduri Sub-Location
6	Purchase Of Land For Open Air Market	Kivwe-Nembure Division
7	Construction Of MCA Office At Nembure Sports Ground	Nembure Sub- Location
8	Fencing And Levelling Of Nembure Sports Ground	Nembure Sub- Location
9	Opening Up, Murraming And Grading Of Gikangatua Road	Ena East Sub-Location
10	Nembure –Karingari Road Tarmacking	Nembure Sub- Location

5. Kirimari Ward

S/NO.	PROJECT NAME	LOCATION
1	Tarmacking Of All Feeder Roads In Town/ Cabro Blocks In Parkings And Pavments In Town;	Talent Academy- Rurima Building KPLC –Kiambuthi, Uchumi Shauri KMTC-ST Micheal-AP Line – Catholic Church
2	Upgrading Of Embu-Runyenjes-Meru Stage To Be A Storey Stage To Accommodate Hawkers	Embu-Runyenjes-Meru Stage
3	Completion Of Roofing Mitumba Market	
4	Construction Of Hawkers Stalls Around The Stadium	Along The Stadium
5	Put Up Dustbins In All The Estates	Bluevalley, Dalllas, Majengo And Town CBD
6	Addition Of ECDE Centers Classes	Bluevalley, Dallas, Majengo, Kathangari, Kianjeru
7	Purchase Of 2 Trippers For Kirimari Facilitate Garbage Collection	Kirimari
8	Do Sanitation Centers Facilities For Traders In The Market	Kirimari
9	Remove Kathangari Cattle Dip And Make Modern Banana Market On The Same	
10	Plant Street Lights	Kithungururu, Gatoori, Kathangari, Kangaru And Scheme- Kathangari-Kithungururu-Kangaru

6. Mbeti North Ward

S/NO.	PROJECT NAME	LOCATION
1	Tarmacking Of Cereals Road To GTI/RSG	Kamiu/ Mjimbo
2	Construction Of A Dispensary	Itabua/ Kimangaru
3	Tarmacking Karurina –Muthatari –Kimangaru Roads	Gatitura/ Itabua
4	Conversion Of Majimbo Open Air Market To Wholesale Markets.	Kamiu
5	Buying Of Land For Opening Roads	Mbeti North
6	Construction Of A Recreation Center At Majimbo Grave Site.	Kamiu
7	Construction Of ECDE Centers At Kiangima Primary School Kwa Mutheri	Kiangima
8	Construction Of Ward Offices	Kamiu
9	Expansion Of Muthatari, Kianga- Kamiu-Kavanga Water Projects	Mbeti North
10	Installation Of Flood Lights In Itabua, Gatondo And Gatituri Primary Schools	Mbeti North

7. Nthawa Ward

S/NO.	PROJECT NAME	LOCATION
1.	Provision Of X-Ray Equipment	• Siakago District Hospital
2.	Construction Of Dispensary	• Gatitu Dispensary – Riandu
3.	Construction Of Mango Processing Factory	• Siakago Market
4.	Completion Of Construction Of Dispensary	• Kwanduambogo Dispensary-Thura
5.	Completion Of Maternity Clinic	• Riandu
6.	Construction Of ECD Classes In Primary Schools	• Kianamu • Makunguru

S/NO.	PROJECT NAME	LOCATION
		<ul style="list-style-type: none"> • Mung'au • Siakago
7.	Provision Of Land For Siakago Stage/Bus Park	<ul style="list-style-type: none"> • Siakago Town
8.	Dam Construction	<ul style="list-style-type: none"> • Mathai • Kabachi(Kathereriori) • Gitiburi(Ngurari)
9.	Purchase Of Water Pipes	<ul style="list-style-type: none"> • Kathengie • Kianami • Mathai • Kageri
10.	Digging Of Boreholes And Provision Of Solar Energy Infrastructure To Power Them	<ul style="list-style-type: none"> • Kware • Thagana • Kathigu • Muchonoke • Kanyariri • Mururiri • Mrachake
11.	Tarmacking Of Roads	<ul style="list-style-type: none"> • Siakago Town Roads
12.	Gravelling Of Roads	<ul style="list-style-type: none"> • Ciany-Motangiri • Gatitu-Mwonderu-Jikaze-Kambaru • Mathai-Mururiri-Ruizira-Idani • Kathugu • Gakui-Mathai-Michegethi • Kamacu-Mung'au • Kianthawa-Ndayu
13.	Opening Of Roads	<ul style="list-style-type: none"> • Gituto-Kiathawa • Mairuri-Munga • Marafiri-Mung'au • Mahuro-Nanchi School • Muthambiri-Kiambunu-Kabachi • Kanthenge-Mlachake • Kageri-Rukira-Gatitu
14.	Purchase Of Land For ECD Centres	<ul style="list-style-type: none"> • Rukira • Kathugu • Kanthenge • Munou
15.	Purchase Of Land For Additional Roads	<ul style="list-style-type: none"> • Mwondei-Kaungu • Kageri-Rukira • Ndayu Road

S/NO.	PROJECT NAME	LOCATION
16.	Purchase Of Land For Construction Of Sewerage System	<ul style="list-style-type: none"> • Siakago Sewerage System
17.	Provision Of Additional Transformers	<ul style="list-style-type: none"> • Ward Level
18.	Construction Of Cultural Centre	<ul style="list-style-type: none"> • Siakago
19.	Completion Of Construction Of Social Hall	<ul style="list-style-type: none"> • Siakago

8. Evurore Ward

S/NO	PROJECT NAME	LOCATION
1.	ECDE Classes	<ul style="list-style-type: none"> • Mutinaiguru • Kamukanya • Kanyuambora • Ciaikungugu • Gatorori
2.	Creation Of Youth Friendly Centres	<ul style="list-style-type: none"> • Kanyuambora • Karerema • Kamumu • Ishiara
3.	Water Tanks For Water Harvesting	<ul style="list-style-type: none"> • Primary Schools
4.	Construction Of Dams	<ul style="list-style-type: none"> • Matiraiguru • Rwanjeru • Kigwambiti • Kiathambu
5.	Domestic Water Distribution Pipelines	<ul style="list-style-type: none"> • Kiathambu-Kabubua-Kiogogo-Ngarwereni Pipeline • Kagaari-Ciakungugu-Kamarandi Pipeline • Kamau-Kyangi Pipeline • Rwanjeru-Ngunyumu Pipeline
6.	Financing Irrigation Projects	<ul style="list-style-type: none"> • Kathigagaceru Irrigation Scheme • Kamarandi Irrigation Scheme • Kiang'ombe-Kariru-Kathagutari-Ibuthuka • Management Of Kiang'ombe Hill

S/NO	PROJECT NAME	LOCATION
		Springs(Ovarire,Ngunyumu & Kui)
7.	Provision Of Subsidized Fertilizer And Planting Seeds(Gatumani)	<ul style="list-style-type: none"> All Agrovets In The Ward
8.	Upgrading Of Dispensaries To Health Centres	<ul style="list-style-type: none"> Kanyuambora Dispensary Kamumu Dispensary Kiogogo Dispensary
9.	Construction And Equipping Of All Dispensaries	<ul style="list-style-type: none"> All Dispensaries In The Ward
10.	Construction Of Cold Room At Ishiara Mortuary	<ul style="list-style-type: none"> Ishiara Level 4 Hospital
11.	Construction Of Staff Houses At All Dispensaries	<ul style="list-style-type: none"> All Dispensaries In The Ward
12.	Provision Of High Breed Dairy Goats	<ul style="list-style-type: none"> One Group Per Location(8)
13.	Tarmacking Of Roads And Market	<ul style="list-style-type: none"> Ishiara-Karerewa-Kiambere Road Ishiara Market
14.	Roads Gravelling And Grading	<ul style="list-style-type: none"> Kune-Kui-Kavarwari-Ovarire Road Gwakaithi-Irir-Kyangi
15.	Opening Of Roads	<ul style="list-style-type: none"> Gwakaithi-Kamana-Iriri-Ciautia-Gitii Muthanthara-Muiru-Kogari-Kamunyange Road Kiogogo-Ngarwareni-Ngiiri Road Kiathambu-Kauraciri Road Ishiara-Karangare-Oceruri-Gekou Road
16.	Installation Of Culverts And Drifts	<ul style="list-style-type: none"> Ndia-Mururi Drift-Ngunyumu Karurumo River Drift Mutivi Drift- Gatatha Mutivi Drift- Karerema Ithii-Nthi Drift - Karerema Repair Of Ikururu Drift Rwandakirai Drift Murungari Foot Bridge
17.	Installation Of Floodlights	<ul style="list-style-type: none"> Cianger Kiogogo

S/NO	PROJECT NAME	LOCATION
		<ul style="list-style-type: none"> • Karerema • Kwamukiria • Kanyangi • Gitii • Kathigagaceru • Mung'etho
18.	Construction Of Market And Bodaboda Shade	<ul style="list-style-type: none"> • Ishiara
19.	Construction Of Public Toilets	<ul style="list-style-type: none"> • Kiogogo • Kamumu • Kwamikiria • Ishiara Livestock Markets
20.	Fencing Of Livestock Market	<ul style="list-style-type: none"> • Ishiara Livestock Market
21.	Construction Of Bus Park	<ul style="list-style-type: none"> • Ishiara Market
22.	Construction Of Hawker Stalls	<ul style="list-style-type: none"> • Ishiara Market
23.	Construction Of Mango Processing Industry	<ul style="list-style-type: none"> • Kanyuambora
24.	Completion Of Construction Of MCA Office	<ul style="list-style-type: none"> • Ishiara
25.	Construction Of Ward Admin Office	<ul style="list-style-type: none"> • Ishiara
26.	Purchase Of Land For Markets	<ul style="list-style-type: none"> • Ngunyumu Market • Gitii Market • Kabubua-Kanyama Market • Ciangera Market
27.	Preparation Of Traditional Groups Initiative Funds	<ul style="list-style-type: none"> • Ward Level
28.	Construction Of Cultural Resource Centre	<ul style="list-style-type: none"> • Njarange
29.	Talents Nurturing Industry	<ul style="list-style-type: none"> • Karerema
30.	Provision Of Wi-Fi Hotspot At Social Halls	<ul style="list-style-type: none"> • Kanyuambora • Kamumu • Ishiara • Karerema/Kabubua
31.	Support For Cultural Dance Extravaganza	<ul style="list-style-type: none"> • 20 Groups
32.	Certification Of Women Cottage Industry	<ul style="list-style-type: none"> • Karerema • Kamumu
33.	Provision Of Men Development Fund	<ul style="list-style-type: none"> • Ward Level

9. Muminji Ward

S/NO	PROJECT NAME	LOCATION
1	Construction Of Market Shed At Ngiiri Market	<ul style="list-style-type: none"> • Ngiiri Market
2	Fencing Of Ngiiri Market	<ul style="list-style-type: none"> • Ngiiri Market
3	Expansion Of Water Pipeline In Mutitu,Kirie And Muminji Locations.	<ul style="list-style-type: none"> • Gathothia-Kavui-Gatithiri-Kavoi • Karambari-Getua • Nguthi.
4	Installation Of Culverts In Kavui-Gathothia-Ngiiri Roads.	<ul style="list-style-type: none"> • Mutitu
5	Construction Of New ECD Centres In Kirie,Muminji,Mutitu And Karambari Locations	<ul style="list-style-type: none"> • Kavairi • Kamukunga • Kianganja • Kathutheri • Kavui • Matheruri • Mukororia • Cieria • Kandomba.
6	Opening Of Kandari-Kaaga Mutitu Road In Kirie Location	<ul style="list-style-type: none"> • Kandari(Nguthi)
7	Opening Of Kathoge-Kandomba-Mikameri Road In Kirie Location	<ul style="list-style-type: none"> • Mbarwari
8	Capacity Building Of Small-Scale Miners In Muminji Ward	<ul style="list-style-type: none"> • Muminji Ward
9	Improvement Of Poultry And Livestock Breeds In Entire Ward	<ul style="list-style-type: none"> • Muminji Ward
10	Social Protection And Empowerment Of Youth, Women And Vulnerable Group In The Ward Eg Provision Of NHIF Cards.	<ul style="list-style-type: none"> • Muminji Ward
11	Upgrading And Equipping Of Kathanje Dispensary To A Health Centre.	<ul style="list-style-type: none"> • Kathanje Dispensary
12	Completion And Equipping Of Maternity Wing At Kirie Dispensary.	<ul style="list-style-type: none"> • Kirie Dispensary

S/NO	PROJECT NAME	LOCATION
13	Completion And Equipping Of Maternity Wing At Kiambeere Dam Dispensary(Ngiiri)	• Kiambeere Dam Dispensary
14	Provision/Purchase Of An Ambulance For Proposed Kathanje Health Centre	• Kathanje Dispensary
15	Construction Of A New Dispensary At Cieria	• Cieria
16	Construction And Equipping Of A New Dispensary In Karambari Location	• Itiira
17	Desilting Of Dams In Kirie And Karambari Locations	• Mbarwari/K aruriri
18	Installation Of Culverts In Already Opened Roads In Entire Wards	• Muminji And Karambari Locations
19	Construction Of Fish Cooling Plant At Ngiiri	• Ngiiri Market
20	Opening And Installation Of Culverts On New Roads In Karambari Location	• Kiri-Ithiga
21	Opening Of Gitaugu-Kiarwara-Mwanyari Road	• Muminji Location
22	Opening Of Ciakaviu-Ngiiri Road	• Mutitu Location
23	Opening Of John Mbaka-Kamukunga Road	• Muminji Ward
24	Opening Of Itiira-Karimari Road	• Muminji Ward
25	Michegethiu-Kandaari-Kiangombe Road	• Muminji Ward
26	Mathiiri-Thura-Gatothia Road	• Muminji Ward

Other Proposals

Education, Youth and Sports

1. Construction Of Toilets For Stated ECDE Centres In The Ward.
2. Sustained Milk Feeding Program For ECDE.

3. Equipping Of Vtcs at Kathanje and Kirie Vtcs.
4. Introduction of Driving and Mechanic Courses at Kathanje and Kirie Vtcs.
5. Construction and Equipping Of Vtcs in **Cieria**.
6. Introduction of Food Program for VTC Students.
7. Recruitment of Additional Instructors in Kirie and Kathanje Vtcs.
8. Construction of Kitchen and Administration Blocks For Kirie and Kathanje

10. Mavuria Ward

S/NO	PROJECT NAME	LOCATION
1.	ECDE Classes Construction	Gichiche
2.	Polytechnic Construction And Equipping	Gichiche
3.	Grading Of Youth Sport Grounds	Kabugururi Gacururi
4.	Provision Of Floodlights	Mathingira Kenda Kabugure
5.	Installitation Of Transformer	Karuiro Gaturure
6.	Grading /Murraming Of Roads	Gwakunju-Kabuguri-Gitaru Kwamukatha-Kanduku- Karuiru
7	Upgrading And Equipping Of Dispensary	Kabuguri Dispensary
8	Construction Of Health Centres	Ruthare
9	Extension Of Piped Water	Gitaru Dam – Mathira,Kabuguri,Ruiru Kamukunga
10	Drinking Of Boreholes	Kabuzwa Gakauza
11	Construction Of Processing Factory	Gichiche

12	Provision Of Clean Water And Irrigation Water From Dams To Kanyonyo Hills.	Mavuria
13	Decanting Of Dams	Mayori Dam Gitinangugu Dam Karira Dam Kerwa Dam Kathuri Dam
14	Construction Of Earth Dams	Gikondi Kariko Kwandwanyaga Kiriiri Mega Dam Gicaru
15	Extensions Of Water Pipes	Kerwa-Ngoori Gitari-Gicaru Kaburuari-Munathiri Gatirari-Kathugu
16	Rehabilitation /Construction Of Existing Dams	Ngioni Iriamurai Polytechnic Kerwa-Pumping Machine Kamaganda
17	Rehabilitation Of Ciambigo Water Project	Kithunthiri
18	Construction Of Sewarage System	Kiritiri
19	Construction Of Mega Dam	Gakiiro-Gacau
20	Provision Of Clean Water And Irrigation Water From Dams To Kanyonyo Hills.	Mavuria

21	Decanting Of Dams	Mayori Dam Gitinangugu Dam Karira Dam Kerwa Dam Kathuri Dam
22	Construction Of Earth Dams	Gikondi Kariko Kwandwanyaga Kiriiri Mega Dam Gicaru
23	Extensions Of Water Pipes	Kerwa-Ngoori Gitari-Gicaru Kaburuari-Munathiri Gatirari-Kathugu
24	Rehabilitation /Construction Of Existing Dams	Ngioni Iriamurai Polytechnic Kerwa-Pumping Machine Kamaganda
25	Rehabilitation Of Ciambigo Water Project	Kithunthiri
26	Construction Of Sewarage System	Kiritiri
27	Construction Of Mega Dam	Gakiiro-Gacau
28	Construction Of Mango Processing Factory	Mavuria
29	Cold Room	Machanga
30	Collection Centre /Store Farm Produce	Kabuguri-Gichiche
31	Establishment Of Cultural Centre/Museum	Nyagwa Kianjiru
32	Construction Of Rehabilitation Centre	Kabuguri Cattle Dip Ground.

11. Kiambere Ward

S/NO	PROJECT NAME	LOCATION
1.	Maintenance Of Roads	Nthararwe-Kanyonga
2.	Equipment Of Dispensary Laboratory And Dental Facilities	Gacaberi
3.	Completion And Maintenance Of Dispensary	Mutuobare
4	Construction Of ECDE	Kariguri-Riachina Gacabari-Kiruriri
5	Polytechnic	Kiambere Newsite
6	Bursaries For The Needy Students	Kiambere Sublocation
7	Training Before Issuing Of Loans To Women And Disabled	Kindaruma
8	Feeding Programme To ECDE	Kiambere Ward
9	Title Deeds	Riacina Gacaberi
10	Construction Of Social Hall	Kiambere Ward
11	Distribution Of Clean Piped Water From Kindaruma Dam	Kiambere Ward
12	Rehabilitation Of All Boreholes	Kiambere Ward
13	Installation Of Transformers	Kiamwaki, Mutugu, Mutuobare Catholic Church
14	Grading And Murraming Of The Following Roads Of;	Newsite- Ndithini Primary Road Ngambari – Ntarawe Road Mukamiri Kigai- Gwakarigu - Isaco Road Gatete - Kanira Road

12. Makima

S/NO	PROJECT NAME	LOCATION
1.	Youth Stadium	Makima
2.	Murraming Of Roads And Construction Of Culverts (Heavy Grading)	Ndune –Makuti –Mulukusi –Musingini Mwanzo – Mwea –Katharane –Ngeca Mbondoni –Unguni- Njeru Mbondoni - Kathurani –Ndunguni – Mmwanyani Kakawa – Muthuli – Westgate –Kathiani Mbulutani Junction –Ndundani Spillway Ngeca –Kajaga –Katharane –Kamnyagia – Kamwea. Mbulutani Road – Kwa Ephraim –Unguni Kwa Musyoka – Kambiti – Muthilu – Masimba. Kathuiani – Kwa Njema –Kisikii – Ndunguni – (HEAVY GRADING) Kombo – Kigonde –Mwanzo
3.	Construction Of Ward Offices	
4.	Installation Of Security Lights.	All Major Markets
5.	Installation Of Transformors.	Katharane Market Kombo Junction Kwa Mutundu Katharane – Gacinga Water Point
6.	Construction Of Public Toilets	Ngeca Gikuru Kakawa Katharane Makindu

7	Upgrading Of Health Centers	Makima And Mbondoni Dispensaries
8	Operationalize Mulukusi With Personnel And Medicine And NHIF Compliance	
9	Construction Of Dispensaries And Equipping Them.	Kakawa Ngeca Katharane Mashaamba
10	Completion Of Male And Female Wards And Equipping Them.	
11	Construction Of Mulukusi Public Toilet Two Blocks	
12	Fencing Of Makima And Mbondoni Dispensaries.	
13	Purchase Of Ambulance	Makima
14	Funding Of Makima- Mbondoni Water Project From Masinga Dam To Ndure Hill	
15	Motorization Of All Existing Boreholes.	
16	Drilling New Boreholes.	Makima Market Mashamba Kakawa Makindu Gikuru
17	Construction Of Earth Dams	Mbulutani Kithecu Manyati Kalisa Kamwea

18	Construction Of Sand Dams.	Kombo Village. Rwara Near Katharane Kwa Covalando Mashamba Ndunguni Ndundam.
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13. Mbeti South

S/NO	PROJECT NAME.	LOCATION.
1.	Construction Of ECDE Classes	Kirima Sublocation –Kamunyange Gachuriri-Riangui Gachoka-Kangungi Kiamuringa-JN Muonge
2.	Construction Of Vtcs Purchase Of Land For ECDE Centre (Kandongu)	Kirima S.L Munyori(Workshop) Kandongu-Purchase Of Land Gachuriri S.L –Construction Of Riangui Polytechnic
3.	Construction Of Youth Hall	Gachoka Sublocation Provision Of Wheel Chairs
5.	Equiping Of Vocational Training Centre	Kiamuringa Sublocation Kiamuringa.
6.	Construction Of New Vocational Training Centre	Mbita Sub-Location
7	Installation Of Transformers	Gatutori (Kirima Sublocation) Kathigiri. Kamwimbi B.I. Gachoka Sublocation. Ndoma Village.

		Gori Village. (Kiamuringa Sublocation) Kiamuringa Muchonoke Mairori. Magaru. Mbita Sub Location Kamaina Kwa Francis Kwa Mucendu Lower Kandogo
8	Installation Of Solar Pannels	Gachuriri Sublocation. Kiamakumi.
9	Opening Of Fender Roads.	Gachuriri Sublocation.
	Constraction Of Roads	Kangungi Ndoma Road.(Gachoka Sublocation) Serverance Of Nguru Road. Servearance Of Nguthiru Road.
10	Grading Of Ndaguma –Dip-Ndaguma Ndarua Raod	Kiangungi Road
11	Tarmacking Of Road	Rwika Road Kangungi Road Muraru And Mbita Road
12	Opening Of Kianyangwa Feader Road Opening Of Minuri Kiamaina Muchonoke	Mbita Sub-Location
13	Muramming	Meka Minuri Road Mutitu-Mugumori-Ururi Road
14	Completion Of Staff Houses At Health Centres.	Kirima Sublocation. Kamunyange.

15	Construction Of Laboratory	Kamunyangi.
16	Construction Of Munyori Dispensary.	Munyori.
17	Upgrading Of Gachuriri Dispensary.	Gachuriri Sublocation.
18	Construction Of Rehabilitation Center.	Rianguu.
19	Comprehension Of Staff Houses And Laboratory.	Gachoka Sublocation.
20	Construction Of Health Centres.	Gachoka Market.
21	Face Lifting And Renovation Of Kiamuringa Health Center.	Kiamuringa Sublocation.
22	Construction Of Kiamuringa Dispensary Maternity Unit.	Kiamuringa Sublocation.
23	Addition Of Staff Kiamuringa And Rwika Dispensary.	Ki.Amuringa Sublocation
24	Construction Of Kabururi Hdispensary Centre And Minuri Center	Mbita Sublocation.
25	Provision Of Clean Water Line Along Kianjiru Boundary.	Kirima Sublocation
26	Kirimiuru Destirating Earth Dam At Kangundo.	Kirima Sublocation
27	Construction Of Earth Dam	(Gachuriri Sublocation) –Rianguu, Kilonge And Kiamakumi
28	Completion Of Dams.	(Gachoka Sublocation) – Kiamucinga, Kangami, , Kigondore And Kaganjo Nguthiru.
29	Reclaiming, Rehabilitating Nd Operation Of Boreholes.	Gachoka Market.
30	Installation Of Solar Panels.	Gachoka Market.
31	Installation Of Solar Panels In The Boreholes.	(Kiamuringa Sublocation.) – Kanyariri Boreholes, Bofanabafana Boreholes.
32	Construction Bof Earth Dams	Gatituri. Mururiri/ Kiathi
33	Expansion Of EWASCO Pipeline.	Kiamuringa – Kiangungi Waterline. Kiathi – Magani Waterline.

34	Construction Of Water Pipeline.	(Mbita Sublocation)- Ngumi, Kabururi, Rwethu, Kariari
35	Renovation Of Five Earth Dams.	
36	Renovation Of Water Tank.	Minuri.
37	Renovation Of Boreholes.	Kambiti And Ndagori.
38	Provision Of Seed, Fertilizer And Pesticides Against Army Worms.	Kirima Sublocation.
39	Supply Of Fertilizers And Seeds. Provision Of Irrigation Water Via Ngaru Canal	Gachuriri Sublocation.
40	Provision Of Certified Seeds And Fertilizer. Employment Of Veterinary Officers. Construction Of Cattle Dips.	Gachoka Sublocation.
41	Construction Of A Cotton Ginnery At Kiamuringa B. Training And Education Forum On Food Value Addition.	Kiamuringa Sublocation.
42	Construction Of A Grain Store At Meka. Reclaiming Of Rwethe Cattle Dip.	Mbita Sublocation.
43	Empowerment Of Youth, Women And Men.	Kiamuringa Sublocation.
44	Construction Of Small Kiosks For The Disabled. Create A Funds For People With Disabilities.	Mbita Sublocation.
45	Construction Public Toilet. Provision Of Modern Garbage Collection Facility. Installation Of Flood Lights.	(Kirima Sublocation) –Nganduri, Kamunyange And Munyori Market.

14. Kagaari South Ward

S/NO.	PROJECT NAME	LOCATION
1	Construction Of Ward Offices	Ugweri

S/NO.	PROJECT NAME	LOCATION
2	<ul style="list-style-type: none"> -Tarmacking Of Gichiche-Gichera-Kiinga To Kawiru. -Karago Bridge –Ngurumo Nyangeri –Thau. -Construction Of A Dispensary At Gichera. Irrigation Water And Domestic Water. -Youth Fund -Murraming Of Fida Roads-Ngurumo-Kanyueri-Karago And Muregwa. -Establishment Of Milk And Fruit Factories. Construction Of Open Air Market For Livestock. 	Gichera
3	<ul style="list-style-type: none"> -Lab And Rehabilitation Of Kanduri Dispensary And Buying Land For Expansion. -Construction Of A Bridge To Link Maruari-Ivururu Kanduri. -Tarmacking Of Kwa-Kamunyi –Kanduri Dispensary To Kangondi-Siakago Tarmac Road. -Establishment Of Kanduri Open Air. Youth To Be Funded To Miraa Farming And Women Groups To Be Funded. -Murraming Of All Kanduri Rural Roads. -Transformers At Njagi, Ngariama And Ciekubu. 	Maranga
4	<ul style="list-style-type: none"> -Tarmacking Of Gacicro- Kithunguthia Kivumburi Ena Road -Murraming Of Kwa Muindi-Kathamba-Kwa Njirira. -Murraming Of Kwa Karungu Kathaiya Ena Road -Major Renovation Of Ena Dispensary. -Construction Of New MCH/Fp Of Ena Dispensary -Spring Water At Karurumo Kwanjara Purchase Of Land For Construction Of Ena Social Hall. -Follow Up Sports Club For Ena FC. -Supply Of Transformers At Gitararu Kirenyi And Gichunguri Village. -Equipping Ena Vocational Training Centre. -Construction Of ECDE Toilets For Ena And Kithunguthia. -Renovation Of Public Toilet At Kwanjara Mkt 	Kwanjara
5	<ul style="list-style-type: none"> -Construction Of Kiringa Dispensary Floodlight At Kiringa -Culvert At Kwa Mutunga To Nguruka -Murraming Of Kiringa-Kaburu –Ndumari-SA 	Kiringa
6	<ul style="list-style-type: none"> -Tarmacking Of Gikuuri-Gacicro Road. -Buying Land At Kathugu Dispensary. -Transformer At Marurari. -Murraming Of Roads Connecting Villages In Nthagaiya Sub-Location. -Supply Of Clean Drinking Water. 	Nthagaiya

S/NO.	PROJECT NAME	LOCATION
	-Rehabilitation Of Natural Well At Kambugi. Renovation Of ECDE Class At Nthagaiya Primary School. Access To Youth Fund And Women Fund. Fencing Of Maraga Forest To Avoid Wild-Animal –Human Conflict.	

15. Kyeni North Ward

S/NO	PROPOSED PROJECT	LOCATION
1	-Kithare ECDE Class -Upgrading Of Mufu Play Ground Into A Stadium	-Iriari -Mufu
2	-Completion Of Storage Tank At Gicheni -Construction Of A New Water Tank At Kiangungi -Construction Of Water Kiosk In Mufu & Kathageri Market.	-Iriari -Kiangungi -Mufu
3	-Construction Of Milk Cooler At Njeruri Market. -Construction Of A Laboratory In Rukuriri Dispensary -Construction Of A Maternity Ward, Gatumbi	-Njeruri -Rukuriri -Iriari
4	-Tarmacking Of Kyeni-Rukuriri-Kiangungi-Kathageri Roads -Opening Up Of Kyeni Girls(Corner)-Hosea-Kwa Noah Road -Construction Of A Culvert At Kwa Mwalimu Njiru (Along Kyeni – Rukuriri Road Kaithenge	- Kyeni -Kyeni -Kyeni
5	Completion Of Mufu Social Hall	-Kyeni

16. Gaturi North Ward

S/NO	PROJECT NAME	LOCATION
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1	<p>Construction Of Modern ECDE Class.</p> <p>Construction Of A ECDE Toilet</p> <p>Construction Of ECD Classes</p> <p>Establishment Of A Vocational Training Center</p>	<p>Ngoire Primary</p> <p>Karuri Primary</p> <p>Muchagori Primary Kianjuki Kavutiri Primary Gichugu</p> <p>Kianjuki</p>
2	<p>Tarmacking Of Kivwe –Makengi-Kevote Road</p> <p>Upgrading Of Gichege-Karuri-Makengi Road</p> <p>Construction Of Kaririu Bridge.</p> <p>Installation Of Ikumbo Transformer. Tarmacking Of Kavutiri-Kianjuki Road.</p> <p>Murraming Of Muchagori –Kanyangi-Gaikiro Road</p> <p>Murraming Of Gituri-Karitiri Road</p> <p>Murraming And Construction Of A Culvert At Karitiri-Tingari Road.</p> <p>Standard Upgrading Of Kiyathetu Road And Draining System</p> <p>Provision Of Power Energy In Every Home In Kavutiri</p> <p>Purchase Of Land For Gichugu-Kiaragana Road.</p> <p>Upgrading Of Gaciumini-Karimi Road</p> <p>Upgrading Of Kathangari Bridge</p> <p>Construction Of Gatitu-Coooo Road</p> <p>Construction Of Njubiri-Kamingu Road</p> <p>Construction Of Gituri Bridge</p> <p>Installation Of Kasarani Transformer And Cooo Transformer</p>	<p>Kevote</p> <p>Makengi</p> <p>Kaririu</p> <p>Kavutiri</p> <p>Muchagori</p> <p>Gituri</p> <p>Karitiri</p> <p>Kiyathetu</p> <p>Kavutiri</p> <p>Kiaragana</p> <p>Gaciumini</p> <p>Kevote</p> <p>Kevote</p> <p>Njubiri</p> <p>Kianjuki</p> <p>Kevote</p>
3	<p>Completion And Equipping Of A Maternity Wing In Makengi</p>	<p>Makengi</p>

	<p>Fencing Of Makengi Dispensary Completion Of The Plot Surrounding Makengi Dispensary.</p> <p>Upgading Of Muchagori Dispensary With A Modernized Laboratory.</p> <p>Construction Of Kamugere Dispensary</p> <p>Purchase Of A Ward Ambulance</p> <p>Provision Of Itongori Laboratory Fencing Of Itongori Dispensary(Perimeter Wall)</p> <p>Fencing Of Kevote Dispensary(Perimeter Wall) Electrification Of Kevote Dispensary</p> <p>Construction Of Sinery At Muchagori Dispensary</p>	<p>Muchagori</p> <p>Kamugere</p> <p>Muchagori</p> <p>Itongori</p> <p>Kevote</p> <p>Muchagori</p>
4	<p>Improving Of Kavuri Water Spring Improving Of Kanjau Water Spring</p> <p>Rehabilitation Of Kiamithumo Water Spring</p> <p>Rehabilitation Of Kirugunyu Water Spring</p> <p>Rehabilitation Of Kavutiri Water Spring</p> <p>Rehabilitation Of Kiamurinzi Water Spring.</p> <p>Gaturi North Water Irrigation</p>	<p>Makengi Kanjau</p> <p>Kiamithumo</p> <p>Irungunyu</p> <p>Kavutiri</p> <p>Kiamurinzi</p> <p>Entire Ward</p>
5	<p>Construction Of Macadamia Factory In Muchagori</p> <p>Value Addition Of Banana Farming In Makengi</p> <p>Completion Of Coffee Mill In Kavutiri</p> <p>Subsidized Fertilizer</p> <p>Ward Fish Farming Program In The Ward</p> <p>Construction Of Milk Cover In Kavutiri</p>	<p>Muchagori</p> <p>Makengi</p> <p>Kavutiri</p> <p>Entire Ward</p> <p>Entire Ward</p> <p>Kavutiri</p>
6	<p>Construction Of Social Hall In Kavutiri</p>	<p>Kavutiri</p>

	Empowerment And Training Youth Based Programs	Entire Ward
	Construction Of Makengi Social Hall	Makengi
	Provision Of Tents And Chairs	Entire Ward
	Organizing Of Beauty Contest And Culture	Entire Ward
7	Motivation Of Karue Hill As Tourism Attraction Center	Makengi
	Motivation Of Ikurungu Water Fall As Tourist Attraction Center	Ikurungu
	Completion Of Kevote Market And Toilet	Kevote
8	Purchasing Land For Opening Roads	Entire Ward

17. Runyenjes Central Ward

SECTOR		PROJECT NAME	LOCATION
Education, Empowerment Sports	Youth And	Construction Of A Youth Polytechnic At Gichiche	• Gichiche
		Construction Of ECD Class At Gichiche Primary	• Gichiche
		Construction Of A Youth Polytechnic At Mbiruri	• Mbiruri
		Increasing ECDE Teachers At Katuuri Primary School	• Mbururi
		Construction Of ECDE Classes And Employment Of ECDE Teachers At Kigaa Primary School	• Kigaa
		Completion Of Ngarari Primary School ECD Class	• Gikuuri
		Construction Of A Kitchen And Store At Ngarari Primary School	• Gikuuri
		Construction Of ECD Class At Mwendega Primary School Plus A ECDE Teacher	• Gikuuri
		• Gitare	

	<p>Employment Of ECDE Teachers At Kagaari Primary School And Construction Of Toilet</p> <p>Establishment Of Special School For The Disabled At The Runyenjes Central</p> <p>Construction Of Library At Runyenjes Central</p>	<ul style="list-style-type: none"> • Runyenjes Central • Runyenjes Central
<p>Infrastructure, Energy, Public Works And Housing</p>	<p>Completion Of Kangondu Road Construction And Construction Of Kamica Road</p> <p>Tarmacking Of Gichiche-Runyejes-Kagondo-Gaceke-Kangondu Roads</p> <p>Installation Of Guardrails Of Kigaritho-Kiamaa</p> <p>Installation Of Transformers At Kathururi</p> <p>Tarmacking Of Kigaa Road</p> <p>Murraming Of Ciokini-Gacuki Road</p> <p>Murraming Of Runyenjes Mortuary Road.</p>	<ul style="list-style-type: none"> • Gichiche • Gichiche • Mbururi • Mbururi • Kigaa • Mbururi • Mbururi • Mbururi

<p>Infrastructure, Energy, Public Works & Housing</p>	<p>Murraming Of Kagumori Road, Rujuka Road, Giakunu Road.</p> <p>-Installation Of Transformer Within Kigaa Town And In Gatinda</p> <p>Murraming Of KCC-Kangethi Road</p> <p>Murraming Of Karungu-Kiranyano Roa</p> <p>Installation Of A Transformer At Gichiche Near Docitoo Home</p> <p>Installation Of A Transformer At Kigaa-Muthuari And Kagumori</p> <p>Opening A Market At Gikuuri Town</p> <p>-Murraming Of Gikuuri-Kianyaga-Gicoguri Road</p> <p>Opening Of Kanyithiri - Gikuuri Road</p> <p>Opening Up Of An Open Air Market At Gikuuri Town</p> <p>Murraming Of Kiganyangari-Kithunguru Road</p>	<ul style="list-style-type: none"> • Mbururi • Gikuuri • Gikuuri • Gichiche • Gichiche • Gikuuri • Gikuuri • Gikuuri • Gikuuri • Gikuuri • Gikuuri
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	<p>Installation Of Transformers At Kithunguru Ad Kamica</p> <p>Building Of Mwenedega Primary Main Gate</p> <p>Murraming Of Gachagori-Kiaragana-Gitare Road</p> <p>Installation Of Mulika Mwizi Near The Gitare Dispensary</p> <p>Construction Of A Culvert At Ngomeri Road</p>	<ul style="list-style-type: none"> • Gikuuri • Gikuuri • Gitare • Gitare
<p>Health</p> <p>Water, Irrigation, Environment And Natural Resources</p>	<p>Improving Maternity Wards Runyenjes Level 4 Hospital And Construction Of Mortuary Roads</p> <p>Construction Of A Maternity Wing At Gichiche Dispensary</p> <p>Construction Of A Dispensary At Kathuriri</p> <p>Equipping And Expansion Of Kigaa Laboratory</p> <p>Upgrading And Equipping Of A Maternity Wing At Kigaa Dispensary</p> <p>Construction Of A Maternity Wing At Gikuuri Dispensary And Installation Of A Water Tank</p> <p>Equipping Of Kigaaa/Gichiche Dispensary With Medicine, Lab Equipment</p>	<ul style="list-style-type: none"> • Runyenjes Level 4 Hospital • Gichiche • Mbururi • Kigaa • Kigaa • Gikuuri • Mwenedega

	<p>Construction Of A Dam To Supply Water To The All He Central Wards</p> <p>Completion Of Kathito Water Project</p> <p>Completion Of Damunge Water Project</p> <p>Provision Of Water Tank At Kigaa Police Post</p> <p>Provision Of Water For Irrigation</p> <p>Provision Of Water For Domestic Use And Human Consumption In Gikuuri And Ngangari</p> <p>Supply Of Water For Domestic Use</p>	<ul style="list-style-type: none"> • Entire Ward • Gichiche • Gichiche • Kigaa • Kigaa • Gikuuri • Gitare
<p>Agriculture ,Livestock, Fisheries Cooperative Development</p>	<p>Provision Of Cereals Board For The Farms Input Storage</p> <p>Opening Of Air Market For Livestock</p> <p>Improvement Of Livestock, A. I Services</p> <p>Provision Of Subsidence And Fertilizers</p> <p>Improving Of Ready Packaging Of The Milk Products</p> <p>Free Ai Services</p>	<ul style="list-style-type: none"> • Runyenjes Town • Runyenjes Town • Gichiche • Mbiruri • Kigaa • Gitare,Mwenedega
		<ul style="list-style-type: none"> • Gichiche

<p>Gender,Children, Culture And Social Services</p>	<p>Caring Of Windows, Aged People And Orphans</p> <p>Empowering Of Women Activities (Eg.Baskets,Weaving,Loans)</p> <p>Empowerment Of Persons With Disability</p> <p>Establishment Of Children’s Home At Mwenedega</p>	<ul style="list-style-type: none"> • Kigaa • Gikuuri • Mwenedega
<p>Trade, Tourism , Investment And Industrialization</p>	<p>Establishment Of Gichiche Market</p> <p>Establishment Of Community Social Hall</p> <p>Construction Of A Public Toilet At Mbiruri Market</p> <p>Garbage Collection In Mbiruri Market</p> <p>Establishment Of Kigaa Trading Center</p> <p>Establishment Of Mwenedega Market</p> <p>Improvement Of Njeru Water Falls</p>	<ul style="list-style-type: none"> • Gichiche • Gichiche • Mbiruri • Mbiruri • Kigaa • Mwenedega • Mwenedega

Lands, Physical Planning And Urban Development	<p>Purchasing Land For Constructing Social Hall, Police Post, Polytechnic And Open Air Market</p> <p>Purchase Of Land For Building Kathuriri Day School</p> <p>Buying Land Or Building A Children's Home And Persons With Disabilities</p>	<ul style="list-style-type: none"> • Gicheche • Mbiruri • Kigaa
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18. Kagaari North

S/NO.	PROJECT NAME	LOCATION
1	Construction Of Boarding Facilities, Dining Hall, Computer Room, Perimeter Wall For Kanja VTC.	<ul style="list-style-type: none"> • Kagaari North East – Kanja.
2	Nduuri Factory Transformer/ Kinyonga Transformer Within Kithiruri – Mavuria	<ul style="list-style-type: none"> • Nduuri/ Kathande • Kagaari North West

	Road Opening/ Maraming Of All Feeder Roads	
3	Completion Of Kianjokoma Theatre -Construction Of Laboratory Building@ Nduuri	<ul style="list-style-type: none"> • Kagaari North West • Kagaari North East
4	Operations Of Ngawasco Water Providers To Be Reviewed.	<ul style="list-style-type: none"> • Kagaari North
5	Completion Of Milk Coolants (Kathande & Kararitiri)	<ul style="list-style-type: none"> • Kagaari NE & NW
6	Injection Of Funds Of @ Least 5M (Empowerment Fund)	<ul style="list-style-type: none"> • Kagaari North
7	Land Screening To Establish Public Lands	<ul style="list-style-type: none"> • Kagaari North
8	Construction Of Small Trade Sheds For Business (5 Mall)	<ul style="list-style-type: none"> • Kagaari North – -Kianjokoma -Kanja - Mukuuri - Mugui
9	Regulation Of Business Permits Increased Youth Fund And Reviewing Of The Polices.	<ul style="list-style-type: none"> • Whole Ward
20.	Construction Of Administration Blocks For MCA And Ward Administrator.	<ul style="list-style-type: none"> • Kagaari N.E

19. Kyeni South Ward

S/NO.	PROJECT NAME	LOCATION
1.	<p><u>Education, Youth Empowerment And Sport</u></p> <p>Construction Of ECDE Centre At:-</p> <p>(I) Kigumo Boarding (Kigumo) Kandete (Kandete).</p> <p>(ii) Kathanjuri (Kathangari) Nguyori (Kigumo)</p> <p>- Kasafari (Kasafari)</p>	<ul style="list-style-type: none"> • Kigumo Kandete • Kathanjuri • Kasafari • Karurumo Primary • Kiamboa Primary • Kariru Primary • Karungu Primary • Gakwegori Primary
	Training And Licensing On PSV And Bodaboda Drivers	<ul style="list-style-type: none"> • Entino Ward
2.	<p>-Construction Of Vocational Training Centre At Mukuria.</p> <p>-Construction Of Talent Incubation Centre At Kathanjur</p> <p>- Improvement Of Kathanjuri Stadium.</p>	<ul style="list-style-type: none"> • Mukuria • Kathanjuri • Kathanjuri
3.	<p>-Construction And Equipping Polytechnic Workshops ICT Classes With Internet.</p> <p>-Provision Of Youth Fund.</p>	<ul style="list-style-type: none"> • Kathunguri • Karurumo
4.	<p><u>Tarmaking Roads</u></p> <p>Tarmaking Kigumo- Kathanjuri Road.</p> <p>Tarmaking Karurmo – Kasafari Road.</p>	<ul style="list-style-type: none"> • Kigumo – Kathanjuri • Karurumo –Kasafari
5.	<p><u>Grading And Murraming Of Main Roads</u></p> <p>Kivuria – Mikundu – Gititu – Kanyoeri – Ciamanda</p> <p>Kariuko – Ikuura – Kanonaibat</p>	<ul style="list-style-type: none"> •
6.	<p><u>Opening Of New Roads</u></p> <p>Mukuria – Karanga</p>	<ul style="list-style-type: none"> •

	Iriviro – Murangiri Ica Mbogo-Dispensary- Maciara Road.	
7.	<u>Installation Of Transformers</u> Ikuura Gititu Iririro – Ngarwari	<ul style="list-style-type: none"> • Ikuura • Gititu • Karurumo
8.	Street Lighting Kigumo Street Lighting Kathanjuri	<ul style="list-style-type: none"> • Kigumo • Kathanjuri
9.	Construction Of Ward Administrators Office Of Kathanjuri	<ul style="list-style-type: none"> •
10.	<u>HEALTH</u> -Construction Of Kariro Dispensary. -Construction Of Staff Quarters And Perimeter Wall At Kigumo. -Construction Of Men Ward, Dental Unit, X-Ray And Modern Laboratory At Karurumo. -Addition Of Staffs, Fencing, Improvement And Renovation Of Toilets At Kathangari.	<ul style="list-style-type: none"> •
11.	<u>Environment And Natural Resources</u> Kango'mbe Riakimanthi	<ul style="list-style-type: none"> • Gakurungu • Karata
12.	<u>Provision Of Boreholes</u> Nthawa Village Kasafari Primary School Provision Of Domestic And Irrigation Water At Kyeni Ward.	
13.	<u>Agriculture, Livestock, Fisheries And Co-Operative Department</u> Construction Of Fruits Factory – Construction Of Cereal Stalls	<ul style="list-style-type: none"> • Karurumo • Kathanjuri

14.	<u>Gender, Children, Culture And Social Services</u> -Completion Of Social Hall At Kigumo -Construction Of Latrines At Kathanjuri Social Hall. -Equipping Of Kathanjuri Social Hall.	<ul style="list-style-type: none"> • Karurumo
	Provision Of Power, Furniture.	<ul style="list-style-type: none"> • Kathanjuri Social Hall
15.	<u>Lands Physical Planning And Urban Development</u> Purchasing Of Cemetery Land	<ul style="list-style-type: none"> • Kigumo • Kigumo
	Purchase Of Sports Stadium Land At:	<ul style="list-style-type: none"> • Kigumo • Kasafari • Mukuria
16.	<u>Trade, Tourism, Investment And Industrialization</u> Renovation Of Karue Care Tourist Site In Mukuria. Construction Of Iko Toilets At Karurumo.	<ul style="list-style-type: none"> • Mukuria • Karurumo
	Construction Of Market Shades And Boda Boda Shades. Construction Of Jua Kali Workshops	<ul style="list-style-type: none"> • Kigumo • Kathanjuri • Mukuria • Karurumo • Kathanjuri
17.	<u>Public Service And Administration</u> Construction Of The Office For The MCA And Ward Administrator	<ul style="list-style-type: none"> • Karurumo
18	Grading And Murraming Of Main Roads	<ul style="list-style-type: none"> • Mikorwe – Kwa Ngari (Kariru) • Nyagari • Gakwegori Road • Gakurungu Kwa Zakayo Mwara • Karago

		<ul style="list-style-type: none"> • Nyagari Road
19	Opening Of New Roads At:-	<ul style="list-style-type: none"> • Karata Road – Kwa Misheck • Kathariro Road – Kwa Ikongoro • Kanginga-Mikundu
20	Installation Of Transformers At:	<ul style="list-style-type: none"> • Kathoriro (Kathanjuri) • Ngarwari – Iriviro (Karurumo) • Mugwambogo (Kaveti) • Zule (Mukuria)
21	Street Lighting At:-	<ul style="list-style-type: none"> • Kathunguri Market •
22	Flood Light At:-	<ul style="list-style-type: none"> • Kariru Market
23	Provision Of Funds To Purchase Dispensary Land At	<ul style="list-style-type: none"> • Kariru
24	Construction Of Maternity Wing At:	<ul style="list-style-type: none"> • Kathunguri Dispensary.
	Construction Of Modern Laboratory	<ul style="list-style-type: none"> • Kasafari
	Construction Of Administration Block	<ul style="list-style-type: none"> • Nyagari Dispensary
	Construction Of Cereals Millers At:-	<ul style="list-style-type: none"> • Kathunguri •

20. Mwea

S/NO.	PROJECT	LOCATION
1.	Water From PI To Karaba	Karaba
2	Mortuary Completion At Karaba Health Centre	Karaba
3	Gitaraka Maternity	Gitaraka
4	Gitaraka Borehole	Gitaraka

5	Muraming Wakalia Gitaraka Wango Road	Gitaraka
6	Frad Lights	Gitaraka
7	Bridges – Wakalia, Gitaraka, Wango	Gitaraka
8	Supply Of Electricity	Gitaraka
9	Pumping Water From Gitaraka Borehole To Dispensary Gitaraka	Gitaraka
10	Maternity Completion Ward At Karaba Health Centre	Karaba
11	Electrification – Pumb And Tanks And Piping To The Communing At Kaluluini Borehole Kwa Ndui	
12	Electrification And Piping Water At AIC Wango Secondary School	Wango
13	Driving Schools For The Youth At Karaba Grounds	Wango
14	Muraming Of Karaba Riakanau Road	Karaba
15	Wango – Kilie Drift Construction	Wango
16	Wango Primary ECD Class	Wango
17	Karaba Consololata Primary ECD Class	Karaba
18	Grading Road From Main To Mborwki Murraming And Construction Of Drifts	

KARABA SUB-LOCATION

PROPOSAL PROJECTS

S/NO.	PROJECT	LOCATION
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1.	Roads:- Munanda- Gitune -Mwinzi Via Gitaraka Road Fidder, Bush Clearing And Grading.	Wango-Gitaraka
2.	Borehole Unyuani Up Grading Gitaraka Unyuani, Karaba Road.	Gitaraka
3.	Kithaayoni Borehole, Bridge Between Karaba Unyuani	Gitaraka
4.	Up Grading Kwa Kamwe Kaseveni Road (Murraming) To Tana River Gitaraka Kakomo (Kathama) Road	Gitaraka
5.	Gitaraka Market & Kaseveni Public Toilets.	Gitaraka
6.	E.C.D Class Room Gitaraka And Kaseveni	Gitaraka
7.	Perimeter Wall Karaba Stadium	Karaba
8.	Nganga To Kyuanzimi Road Opening And Grading.	Karaba
9.	Ngandi Road Grading And Murraming	Karaba
10.	Repair Of All Boreholes Within Karaba Sub- Location	Karaba
11.	Karaba Day Secondary School (Construction)	Karaba
12.	Provision Of Tanks At Karaba Dispensary Borehole And Pump For Community Water Supply.	Karaba
13.	Murraming Of Feeder Roads From Karaba Boys To Riakanau (Gikadi Road) Murraming Of Gatuiri – Maviani Feedroad.	Karaba

14.	Ndia/ Ndeasa / Uuni Borehole (Brilling) Paid Electrification And Piping.	Karaba
15.	Piping Water For Irrigation At Nalia Ndaasa And Wango Village	Karaba
16.	Tank Dam At Kwa Kivuva Home Stead	Karaba
17.	Construction Of Tank Dam At Msuiali For Both Irrigation And Livestock Use.	Karaba
18.	Expansion Of Karaba Dispensary To A Health Centre	Karaba
19.	More Funds From County Government For Bursaries.	Karaba
20.	Construction Of Karaba Play Ground Wall To Enhance Little Income For The Youth/ Stands.	Karaba
21.	Levelling Of Playing Grounds And Construction Of Basketball Coach	Karaba
22.	Provision Of Tournaments For All Types Of Games Including Ladies.	Karaba
23.	Construction Of A Social Hall At Karaba	Karaba
24.	Purchase Kaseveni Market Land	Karaba

RIAKANAU SUB-LOCATION

PROPOSAL PROJECTS

S/NO	PROJECT	LOCATION
1.	ECD Class – Riakanau Primary School	Riakanau

2	Borehole Malikini Village	Riakanau
3	Riakanau Dispensary – Fencing, Toilets, Renovation – Removal Of Asbestos	Riakanau
4.	Musingini Field: - <ul style="list-style-type: none"> ➤ Need To Be Levelled ➤ Pinstal Goal Posts ➤ Install – Terraces 	Riakanau
5.	Toilets:- <ul style="list-style-type: none"> ➤ Malikini Market ➤ Riakanau Market ➤ Musingini Market ➤ Kasioni Market 	Riakanau
6	Road Openings:- <ul style="list-style-type: none"> ➤ Nthingini – Kwa Mbolonzi Road ➤ Miundvani – Roads – Kwa Matiika ➤ Nthingini 	Riakanau
7.	Roads:- <ul style="list-style-type: none"> ➤ Riakanau Primary – Kwa Neemia ➤ Kilia – Ngomola Primary School. ➤ Kwa Nzilani – Masinga Dam 	Riakanau
8.	Road – <ul style="list-style-type: none"> ➤ Wambua Katiku – Musingini Market ➤ Malikini Market - Nzenkenini 	Riakanau
9.	Water:- <ul style="list-style-type: none"> ➤ Malikini Earth Dam ➤ Miundvani Village Borehole ➤ Musingini Borehole ➤ Ngomola Borehole 	Riakanau
10.	Riakanau- In Masinga Dam, Both With Safety Gear For Tourism, Security Patrol In The Lake.	Riakanau
11.	Agriculture: – <ul style="list-style-type: none"> ➤ Provision Of Certified Seeds – Sunflower, Maize, Cow Peas And Sorghum 	Riakanau

	➤ Building Of Agriculture Centre - Kilia Market	
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RIAKANAU SUB-LOCATION

ON GOING PROJECTS

S/NO.	PROJECT	LOCATION
1.	Malikini Dispensary Maternity Ward	Riakanau
2.	Kasioni Dispensary	Riakanau
3.	Nthingini Borehole:- ➤ Drilled But Not Connected To Electricity. ➤ Pumping Of Water	Riakanau
4.	Wango Bridge	Riakanau
5.	Road – Wango – Kilia – Malikini-Kasioni Road.	Riakanau
6.	Road – Miunduani – Matiika Road	Riakanau
7.	Flash Light:- ➤ Kilia Market ➤ Musingini Market	Riakanau
8	Wkomen Market – At Kina Market	Riakanau
9	Springs:- ➤ Kithayoni ➤ Kamenju ➤ Wango ➤ Ngomora	Karaba
10	Main Boreholes:- ➤ No Water Level ➤ Rehabilitate Exist Boreholes	
11	Old Schools:-	

	<ul style="list-style-type: none"> ➤ Renovation ➤ Existing Nurses ➤ Add Teachers 	
12	School Need Feeding Programme:- <ul style="list-style-type: none"> ➤ Food ➤ Mattress / Blankets 	
13	Value Addition – <ul style="list-style-type: none"> ➤ Faculty Green Grams ➤ Market 	

WACHORO SUB-LOCATION

ON GOING PROJECTS

S/NO.	PROJECT	LOCATION
1.	ECDE Classes	Gathange “B”
2	Health: - Completion Of The Maternity Wards. <ul style="list-style-type: none"> ➤ Kaweli Dispensary ➤ Wakalia Dispensary 	Wachoro

WACHORO SUB-LOCATION

PROPOSAL PROJECTS

S/NO.	PROJECT	LOCATION
1.	“ECDE” EDUCATION ECDE Toilets	In All Schools Makawaini

	Construction Of Makawaini Teachers Dormitories And Upgrade To An Institution.	
2	School Feeding Programme In All Sectors, <ul style="list-style-type: none"> ➤ Youth Sports Programme ➤ Youth Trainings On Computer Classes 	In All Schools
3	Health: <ul style="list-style-type: none"> ➤ Equipment To Makutano Dispensary ➤ Construction Of Public Latrines ➤ Renovation Of Existing Building 	In All Schools
4	<ul style="list-style-type: none"> ➤ Construction Of Laboratory ➤ Renovation Of Wachoro Dispensary 	-Kamweti -Wachoro Dispensary Kamweti
5	<ul style="list-style-type: none"> ➤ Fencing Of Dispensaries ➤ Upgrading – Wachoro Dispensary 	-Wachoro -Wakalia -Wachoro
6	<ul style="list-style-type: none"> ➤ Water Connection To All Dispensaries ➤ Infrastructure Of Roads- Iliia-Itune Kwa Ngondi ➤ Iliia-Itune – Kamenju 	In All Dispensaries
7	<ul style="list-style-type: none"> ➤ Kamweli To Kikumiini ➤ Ccm To Gathiake – Masiga – Upgrading And Murram 	Kamwali
8	<ul style="list-style-type: none"> ➤ Iliia-Itune To Wandigi Road ➤ Wakalia Kwa Mroba Road ➤ Wakalia To Kikumini 	
9	Transformers Wakalia Lower	-Wakalia -CCM Kamweti
10	Water Irrigation Distribution Water To Home Sterols	Wakalia -Gathengu -Kamweli

		-Karuku
11	Grading & Murraming- <ul style="list-style-type: none"> ➤ Ilia-Itune-Wandigi Road ➤ Wakalia Kwa Mroba Road ➤ Wakalia – Kikumini Road 	Wachoro
12	Trasformas:- <ul style="list-style-type: none"> ➤ Wakalia Lower ➤ Wandigi ➤ Kikumini ➤ Kamweli CCM 	Wachoro
13	Drifts And Carrobots: <ul style="list-style-type: none"> ➤ Wakalia Kwa Mroba ➤ Ilia-Itune Kwa Ngondi ➤ Kamanyu 	Wachoro
14	Drilling Of New Boreholes:- <ul style="list-style-type: none"> ➤ Gathenga ‘B’ ➤ Wakalia Dispensary 	Wachoro
15	Irrigation: Construction Of Dam <ul style="list-style-type: none"> ➤ Wakalia Lower ➤ Wakalia Irrigation Project ➤ Kamwel Water Project 	Wachoro
16	Agriculture Fisheries Livestock & Co-Operative <ul style="list-style-type: none"> ➤ Green House ➤ Value Addition ➤ Poultry Diseases Contract 	Wachoro
17	Trade, Tourism Investment & Industrialization ‘Toilets’ <ul style="list-style-type: none"> ➤ Kikumini, Kamwali ➤ Wakalia Market ➤ Karuku And Makutano 	Wachoro
18	Lands – Purchase Of ECDE Land At Physical Planning Of Markets.	Wachoro

	<ul style="list-style-type: none"> ➤ Gathenge ➤ Makutano Kamweli ➤ Kikumini, Ila-Itune ➤ Kithumuni Karuku 	
19	Gendar, Culture & Social Services <ul style="list-style-type: none"> ➤ Clomuersal Health Care Faiths Elderly Dispels and Orphans. 	Kamweli
20	Children Home	Wachoro

GATEGI SUB-LOCATION

ON GOING PROJECTS

S/NO.	PROJECT	LOCATION
1.	Stalled Projects – Health DPD Gategi Health Centre	Gategi
2.	Agriculture Mbonzuki Cereal Store Ballets Installation, Electricity, Office And Acers Road	Mbonzuki
3	Flood Lights Invaded By Bees.	

GATEGI SUB-LOCATION

PROPOSED PROJECTS

S/NO.	PROJECT	LOCATION
1.	Infrastructure – Drift Ntheuni (Gategi Kaseve Road) <ul style="list-style-type: none"> ➤ Drift Mbonzuki (Kwa Malite) 	Gategi

	<ul style="list-style-type: none"> ➤ Drift Repair Kwa Siluku & Kwa Nthanze ➤ Murruming - Kathiani-Musingini ➤ Gategi –Koma- Ngandi Kwakuri- Maviani ➤ Opening - Koma - Mayuani Road ➤ Grading –SA Mbonzuki-Koma Kwa Ngengele – Kilia ➤ Murruming – Gategi Pri.-Kakindu Market – Kakindu Primary ➤ Kaseve Market – Kaseve Pri. Mayoli ➤ Opening Of Kaseve- Kisingu- Kavivya Road <p>Drifts – Ntheuni (Kaseve – Gategi Road)</p> <ul style="list-style-type: none"> ➤ Mbonzuki – Kwa Malile- Kwa Sikuku- Kwa Nthonzu <p>Marruming –Kathiani – Musingi</p> <ul style="list-style-type: none"> ➤ Gategi – Koma – Ngondi Road ➤ Kwa Kyuli – Mariani ➤ Gategi – Koma ➤ Gategi Pri. – Kakendu Pri. <p>Opening – Kaseve – Kisingu – Kavivua Road</p> <ul style="list-style-type: none"> ➤ Koma – Ngandi Road ➤ Kaseve Market – Kaseve Pri. <p>Grading – Koma – S.A Mbonzuki</p> <ul style="list-style-type: none"> ➤ Kwa Ngengele – Kilia Road 	
2	<p>Water –Boreholes –</p> <p>Drilling Kwamunandi- Mbonzuki</p> <ul style="list-style-type: none"> ➤ Kwa Ngondi – Katulye (Mboruki) ➤ Usewani <p>Mechanization Of Kwa Ndonge Borehole.</p> <ul style="list-style-type: none"> ➤ Kaseve, Kakindu, Koma, Kwa Kivuru Maviani 	Gategi
3	<p>Agriculture – Earth Dam</p> <ul style="list-style-type: none"> ➤ Kakindu Cattle Dep ➤ Cereal Store Mbonzuki 	Gategi
4.	<p>Health</p> <ul style="list-style-type: none"> ➤ Staff Houses For Gategi ➤ Construction Of Staff Houses – Mbonzuki ➤ Purchase Of Ambulance ➤ Fencising Mbonzuki Dispensary 	Gategi
5	<p>Youth:-</p>	Gategi

	<ul style="list-style-type: none"> ➤ Purchase Of Sports Ground Gategi ➤ Mbonzuki VCT Equipping 	
6.	<p>Trade:-</p> <ul style="list-style-type: none"> ➤ Construction Of Market ➤ Drainage For Gategi Market Shed ➤ Mbonzuki Street Lighting ➤ Transformers – For Kakindu Village 	Gategi
7	<p>Gender:-</p> <ul style="list-style-type: none"> ➤ Equipping Of Gategi Social Hall (Chairs) ➤ Fencing Of Gategi Social Hall ➤ Tents For Women And Other Ngirtrued Groups ➤ Men Loans ➤ Adult Sports 	Gategi
8	<p>Industrialization – Transformers For Kakakindu Village And Kaseve</p>	Gategi
9	<p>LAND – Purchase Of Land For Gategi Play Ground</p>	Gategi