



UASIN GISHU COUNTY

ANNUAL DEVELOPMENT PLAN

FY 2022-2023

AUGUST 2021

A Prosperous and Attractive County in Kenya and Beyond

© Annual Development Plan (ADP) 2022

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FOREWORD

The Annual Development Plan (ADP) has been prepared pursuant to Section 126 of the Public Finance Management Act, 2012. The section requires the County government to prepare a development plan in accordance with Article 220(2) of the Constitution of Kenya (CoK) and submit the plan to County Assembly not later than 1st September of each year for approval, then publish and publicize it within seven days after submission.

The FY 2022/2023 ADP articulates the County strategic priorities within the medium-term expenditure framework (MTEF), reflecting the county government's priorities and plans, programmes and projects. Specifically, the Plan presents the programmes and projects to be delivered by departments, description of capital projects and resource allocation. Further, it reviews performance of the previous ADP 2020/2021 while highlighting challenges, lessons learnt and recommendations. Finally, the Plan has a monitoring and evaluation framework to guide tracking of its implementation.

The ADP draws from the CIDP (2018 – 2022), with the implementation of programmes and projects therein seeking to attain the County goals thus: to attain food security and improve nutritional status of residents; to reduce poverty and increase incomes among residents; to improve health and well-being of residents; to improve access to clean and portable water, and attain sustainable environment; to establish a sustainable, secure, compliant and reliable infrastructure in the County; and to provide quality education that is accessible, affordable and responsive to societal needs.

This ADP will form the basis for the preparation of the next financial years' budget while informing policy decisions on the fiscal framework for the FY 2022/2023 budget. However, the implementation of the Plan will depend on the resource base of the County, with the appreciation that not all the proposed programmes and projects will be actualized.



CPA Julius Rutto

CECM – Finance & Economic Planning

ACKNOWLEDGEMENT

The preparation of the FY 2022/2023 Annual Development Plan was a collaborative effort. The information was obtained from the County departments and entities, and the citizens of the County.

I, therefore, take this opportunity to thank CPA Julius Rutto, County Executive Committee Member for Finance and Economic Planning for his exemplary leadership during the preparation of this plan. I also acknowledge all County Executive Committee Members for their contribution and guidance.

Special recognition goes to all the Chief Officers who together with their technical officers provided valuable input that went into this plan.

Special thanks go to the Planning and Budget team for their time and tireless effort in putting together this plan. I would also like to further extend my appreciation to all stakeholders for contributing towards the development of this plan.

Finally, special appreciation and gratitude goes to His Excellency the Governor and His Excellency the Deputy Governor for their general leadership in the development discourse of the County.



CPA Millicent Okonjo

Chief Officer - Economic Planning

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LIST OF ABBRIVIATIONS

ADP	:	Annual Development Plan
AEZ	:	African Economic Zones
AEZ	:	Agro Ecological Zones
AGM	:	Annual General Meeting
AGPO	:	Access to Government Procurement Opportunities
AHITI	:	Animal Health and Industry Training
AI	:	Artificial Insemination
AIDS	:	Acquired Immunodeficiency Syndrome
AMS	:	Agricultural Mechanization Services
ANC	:	Antenatal Care
ARD	:	Agriculture and Rural Development
ARV	:	Antiretroviral
ATC	:	Agricultural Training College
BPO	:	Business Process Outsourcing
BQ	:	Bill of Quantities
CA	:	County Assembly
CADP	:	County Annual Development Plan
CAPR	:	County Annual Progress Report
CBD	:	Central Business District
CBROP	:	County Budget Review Outlook Paper
CCTV	:	Closed-Circuit Television
CDMSP	:	County Debt Management Strategy Paper
CECM	:	County Executive Committee Member
CEDF	:	Community Economic Development Fund
CFSP	:	County Fiscal Strategy Paper
CGUC	:	County Government of Uasin Gishu
CIDP	:	County Integrated Development Plan
CIF	:	County Inter-Governmental Forum
CIMES	:	County Integrated Monitoring and Evaluation System
CO	:	Chief Officer

CPSB	:	County Public Service Board
CMEU	:	County Monitoring & Evaluation Unit
CSA	:	County Statistical Abstract
ECDE	:	Early Childhood Development Education
EIA	:	Environmental Impact Assessment
ELDOWAS	:	Eldoret Water and Sanitation
EMR	:	Electronic Medical Record
EPI	:	Expanded Programme on Immunization
ERP	:	Enterprise Resource Planning
ESIA	:	Environmental and Social Impact Assessment
FCU	:	Farmers Cooperative Union
FY	:	Financial Year
GIS	:	Geographical Information System
GoK	:	Government of Kenya
GPS	:	Global Positioning System
HA	:	Hectare
HF	:	Housing Finance
HIV	:	Human Immunodeficiency Virus
HQ	:	Headquarters
HR	:	Human Resource
ICPAK	:	Institute of Certified Public Accountants of Kenya
IFMIS	:	Integrated Financial Management System
ICT	:	Information Communication Technology
KDSP	:	Kenya Devolution Support Programme
KG	:	Kilogramme
KM	:	Kilometers
KRA	:	Kenya Revenue Authority
KSG	:	Kenya School of Government
KUSP	:	Kenya Urban Support Programme
LAN	:	Local Area Network
LED	:	Light Emitting Diode

M	:	Metres
MCA	:	Member of County Assembly
M&E	:	Monitoring and Evaluation
NCD	:	Non-Communicable Disease
NEMA	:	National Environment Management Authority
NMT	:	Non-Motorized Transport
NOREB	:	North Rift Economic Block
OVC	:	Orphans and Vulnerable Children
PBB	:	Programme Based Budget
PFM	:	Public Finance Management
PPP	:	Public Private Partnership
PR	:	Progress Report
PLWDs	:	People Living With Disabilities
PMTCT	:	Prevention of Mother to Child Transmission
QPR	:	Quarterly Progress Report
RIM	:	Registry Index Plans
RMNCAH	:	Reproductive Maternal, Neonatal, Child and Adolescent Health
SCH	:	Sub County Hospitals
SCMEC	:	Sub County Monitoring & Evaluation Committee
SDG	:	Sustainable Development Goals
SEZ	:	Special Economic Zone
SGM	:	Sexual and Gender Minority
SME	:	Small Micro Enterprise
SP	:	Sub Programme
TOC	:	Technical Oversight Committee
TOR	:	Terms of Reference
TVET	:	Technical Vocational Education and Training
UGDH	:	Uasin Gishu District Hospital
VTC	:	Vocational Training Centres
WAN	:	Wide Area Network
WMH	:	World Mental Health

WRA : Women of Reproductive Age

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I: INTRODUCTION

This chapter gives a brief description of the County and highlights of socio-economic information that has a bearing on the development of the County and aligned to the CIDP (2018 – 2022).

1.1. Overview of the County

Uasin Gishu County is one of the 47 counties in the Republic of Kenya. It lies between longitudes 34 degrees 50' east and 35 degrees 37' West and latitudes 0 degrees 03' South and 0 degrees 55' North. It is a highland plateau with altitudes falling gently from 2,700 meters above sea level to about 1,500 meters above sea level. The topography is higher to the east and declines gently towards the western border. The County experiences high and reliable rainfall which is evenly distributed throughout the year. The average rainfall ranges between 624.9 mm to 1,560.4mm with two distinct peaks occurring between March and September; and May and August. Dry spells occur between November and February. The temperatures range between 7 degrees Celsius and 29 degrees Celsius.

Uasin Gishu County shares common borders with Trans Nzoia County to the North, Elgeyo Marakwet County to the East, Baringo County to the South East, Kericho County to the South, Nandi County to the South West and Kakamega County to the North West. It covers a total area of 3,392.2 Sq. Km. with a population of 1,163,186 people according to the 2019 Population and Housing Census, of which 580, 269 are male and 582,889 are female. It has six Sub-counties (constituencies), namely, Soy, Turbo, Kesses, Kapseret, Ainabkoi and Moiben. The County has thirty (30) County assembly Wards. In addition, there are two divisions, Kesses and Kapseret, with fifty-one (51) locations and ninety-seven (97) sub-locations.

Uasin Gishu County's economy is largely agro-based as it is driven by agriculture. It has rich fertile soils and good climatic conditions conducive for both livestock and crop farming. The agricultural sector in the County is characterized by small scale farming with low external inputs to highly mechanized large-scale farming with very high levels of external inputs. The main crops grown in the County are maize, wheat, beans, Irish potatoes and horticultural crops such as passion fruits, coffee, macadamia and avocados. While the main livestock reared in the County are dairy and beef cattle mostly of ayshire, fresian and sahiwal breeds; sheep, goats, pigs, chicken both exotic and indigenous. The County can also support agribusiness and industries and this is yet to

be fully exploited. There are manufacturing, wholesale and retail activities taking place in the County.

The County enjoys a relatively good infrastructure comprising of an extensive road network, an international airport and a railway line. It is also connected to the fibre optic infrastructure and enjoys a good mobile network coverage. There are 16 postal offices, several licensed private courier service providers and an operational Huduma Centre. There are seven gazetted water schemes that supply clean water for both domestic and industrial use. The County also boasts of two public universities and several campuses of both public and private universities. There are also 6 public tertiary institutions, 11 Vocational Training Centres (VTCs) and several private commercial colleges in the County. The availability of these services promotes socio-economic development in the County.

1.2 Rationale for Preparation of ADP

The County Annual Development Plan (ADP) links county development priorities in the County Integrated Development Plan (CIDP) to county annual budget. It details the strategic priorities for the FY 2022/2023 medium-term that reflects the county government's priorities and plans, programmes to be delivered, description of significant capital projects and a summary budget. It also reviews the performance of the previous plan and highlights lessons learnt.

The ADP 2022/23 has therefore been prepared pursuant to section 126 of the Public Finance Management (PFM) Act, 2012 which requires the County Treasury to prepare and submit it to the County Assembly of each year for approval.

1.3 Annual Development Plan Linkage with CIDP

The ADP 2022/2023 is aligned to county development priorities in the CIDP (2018 – 2022) which seeks to attain six goals namely; (1) attain food security and improve nutritional status; (2) reduce poverty and increase incomes; (3) improve health and well-being of residents; (4) improve access to clean and portable water; (5) establish a sustainable, secure, compliant and reliable infrastructure; and (6) provide quality education that is accessible, affordable and responsive to societal needs. The prioritized programmes will therefore contribute to realization of these goals.

1.4 Preparation process of the Annual Development Plan

The plan was prepared through a consultative process that began with the identification of ward projects and submissions of individual plans by the County departments following the issued guidelines. The department of Economic Planning then consolidated the plans while ensuring they are aligned to the CIDP before coming up with a draft. The draft plan was then subjected to further consultations before submission to the County Assembly not later than 1st September for approval.

II: REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP FY 2020/2021

This section presents a review of sector/sub-sector achievements for the previous CADP – FY20 20/21

2.1 Public Administration Sector

The sector is comprised of five departments and entities namely: Office of the Governor; Finance and Economic Planning; Devolution, Administration and Public Service Management; County Public Service Board; and County Assembly.

2.1.1 Devolution and Public Administration

During the period under review, the department completed construction of 13 Ward Offices grouped into two clusters namely; Cluster 1 (Kiplombe, Kimumu, Kuinet/Kapsuswa, Segero/Barsombe, Karuna/Meibeki and Soy Wards) and Cluster 2 (Ngenyilel, Kapsaos, Racecourse, Tarakwa, Tembelio, Kaptagat and Sergoit Wards). Construction of 3 sub county offices of Kapseret, Moiben and Ainabkoi were also ongoing at 95 percent.

The department also conducted public participation on project prioritization in all the 30 wards; provided security to all government key installations; carried out operations to ensure compliance to laws; and furnished and equipped offices.

Table 2.1 gives an analysis on achievements for the department for the plan period under review.

Table 2.1: Summary of Performance of Programmes/Projects FY 2020/21 – Dev. & PA

No	Outcome/Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
P.1	General administration support services				
1.1	Government buildings constructed at the ward	Functional ward offices	13	13	Process of power connection with KPLC is ongoing though
1.2	Government buildings constructed at the ward	Functional Sub County offices	3	3	Electrical, and plumbing works, plastering is on-going

Table 2.2: Status of Capital Projects of FY 2020/21 – Dev. & PA

No	Project Name	Objective	Outcome/ Output	Key Performance Indicators (KPI)	Status (based on the indicator)	Planned Cost (KSh)	Actual Cost (KSh.)	Source of Funds
1	Construction of Ward offices (Cluster 1)	To enhance effectiveness and efficiency in service delivery	Government buildings constructed at the wards	Functional ward offices (cluster 1)	6	100,000,312	100,000,312	CGUG
	Construction of Ward Offices (Cluster 2)			Functional ward offices (cluster 2)	7	109,166,555	109,166,555	CGUG
2	Construction of 3 Sub County Offices (Kapseret, Moiben & Ainabkoi)		Government buildings constructed at the sub counties	Functional Sub County offices	3	160,720,873	160,720,873	CGUG

Challenges

- Non-availability of land leading to relocation of projects to areas with public utilities - Cheptiret/Kipchamo and Megun wards moved to Sergoit and Tarakwa respectively
- Delays in project implementation as a result of land dispute at Ngenyilel Ward

Recommendations

- Carry out public participation before commencing projects
- Secure public lands
- Operationalize completed ward offices
- Deploy adequate staff to departments- accountants and procurement
- Create offices of village administrators for effective service delivery at the lower levels
- Ensure project managers conduct regular appraisals of projects for necessary corrective action

2.1.2 Public Service Management

During the FY2020/21 the department was allocated KSh.11,830,079 for development. Actual expenditure amounted to KSh. 9,247,000 representing an absorption rate of 78 percent.

Table 2.3 below provides an analysis of key achievements for the department during implementation of the previous ADP.

Table 2.3: Summary of Performance of Programmes/Projects FY 2020/21 – PSM

No	Outcome/Output	Key Performance Indicator (KPI)	Targets	Achieved	Remarks
			Planned	Achieved	
P1: General administration support services					
1.1	Automated management records	% Completion of automation	100	96	System developed, testing ongoing
1.2	Revamped knowledge management system	Completion rate of Legal Library	100	43	Equipment, Education and Legal reference materials purchased

Table 2.4: Status of Capital Projects of FY 2020/21 – PSM

Project Name & Location	Objective	Output	Description of Key Activities	Status (include milestones)	Estimated Cost	Actual Expenditure	Source of Funds
Establishment of Education and Legal Library at County Hqs	To promote good governance	Revamped knowledge management system	Purchase of equipment, reference materials	Ongoing	20M	5,388,000	CGUG
Establishment of service delivery centres at Ainabkoi & Kapseret SCO	To enhance effectiveness and efficiency in service delivery	Operational service delivery centres	Refurbishing and furnishing	SCOs near completion	7.5M	0	CGUG
Installation of software at County Hqs	To promote good governance	Automated management records	Purchase & testing	System developed	15M	3,859,000	CGUG

Challenges

- Delay in disbursement of funds by the exchequer
- Budgetary constraints
- Non-completion of Sub-county offices where service delivery centres were to be established
- Procurement procedures
- Outbreak of Covid-19 pandemic impacted negatively on programme implementation

Way forward

- Avail funds on time
- Allocate adequate funds
- Fast track completion of SCOs to enable establishment of service delivery centres

2.1.3 Finance

In FY2020/21 the department managed to collect KSh.1,105,676,540 in own source revenue against a target of KSh.991,000,000 surpassing the target by 12 percent. This represents an increase of 42 percent compared to the previous year.

During the period under review, the department implemented programmes and projects as indicated in Table 2.5

Table 2.5: Summary of Performance of Programmes/Projects FY 2020/21 – Finance

No.	Outcome/ Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
P2: Financial services					
2.1	Enhanced OSR collection	Amount in KSh. collected	991,000,000	1,105,676,540	Target surpassed by 12%
		% increase in OSR collection compared to the previous year	-	42	

Challenges

- Lack of internet connectivity to run satellite offices
- Inadequate vehicles and fuel
- Integration challenges of revenue system with Mpesa and banks
- Inadequate legal framework on revenue administration
- Inadequate office space.

- Covid-19 pandemic slowed operations
- Instability of network connectivity to run IFMIS
- Delays in project initiation by departments

Recommendations

- Improve internet connectivity at county offices
- Allocate adequate budget
- Develop legal framework on revenue administration
- Decentralize revenue collection
- Involve all stakeholders and departments in revenue collection
- Ensure commencement of projects early

2.1.4 Economic Planning

During the period under review, the department implemented programmes and projects as indicated in table 2.6

Table 2.6: Summary of Performance of Programmes/Projects FY 2020/21– Economic Planning

Output /Outcome	Key performance Indicators (KPI)	Planned Targets	Achieved Targets	Planned Cost (KSh.)	Actual Cost (KSh.)	Remarks
Improved evidence-based planning and budgeting	No. of policy documents developed	5	5			ADP FY 2020/21, CBROP 2020, CFSP 2021, CDMSP 2020, Budget Estimates FY 2020/21 were prepared and approved
	No. of progress reports prepared	8	17			Quarterly Progress Reports (3), APR (1), UGCED Reports (4), Project Implementation Status Reports (9)
	No. of M&E reports generated	4	11			Annual (1), Quarterly (3) &

Output /Outcome	Key performance Indicators (KPI)	Planned Targets	Achieved Targets	Planned Cost (KSh.)	Actual Cost (KSh.)	Remarks
						Monthly (7) M&E reports
	No. of dissemination materials prepared	1	1			Documentary on impact of devolution under the administration of H.E. J. Mandago
	No. of rounds of public participation conducted for budget process	3	2			Round 1 – ward projects identification conducted in all 30 wards Round 2 – validation of CFSP 2020 and prioritization of ward projects conducted in all wards Round 3 – validation of budget estimates FY 2020/21 conducted in all wards
	No. of CSA produced	1				Process initiated with a breakfast meeting held at Sirikwa on 17 th June 2021.

Challenges

- Inadequate office space
- Delays in reporting by departments
- Non-compliance on prescribed reporting formats

Way forward

- Avail more office space to the department
- Build capacities of technical staff on reporting and budgeting
- Ensure strict adherence to PFM timelines

2.2 Infrastructure Sector

This sector is comprised of two departments, namely, Roads, Transport, Energy, and Public Works; and Water, Environment, Natural Resources, Tourism and Wildlife Management.

2.2.1 Roads, Transport, Energy and Public Works

The department is vested with the responsibility of providing a holistic and integrated transport system within the County as well as operating and maintaining an efficient, safe and cost-effective transport system. In addition, the department is also charged with the responsibility of developing and maintaining cost effective government buildings and management of fire and emergencies.

Strategic priorities

Strategic priorities include: Effective and reliable roads and transport infrastructure, improve access to transport and infrastructure in the County; enhance safety in transport sector; improve access to office space and occupational safety; enhance capacity to prevent and respond to fire disasters and other emergencies; carry out emergency awareness campaign; and good corporate governance.

Table 2.7: Summary of Departmental Programmes Performance – Roads, Transport, Energy and Public Works

No.	Outcome/ Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
P1: Administrative Services					
1.	Staff trained	No. of staff trained	10	25	Training on first aid carried out
P2: Road and Transport Infrastructure Development					
2.	New roads constructed to bitumen standard	Km of roads	2	2.78	Target surpassed as stage construction initiated
3.	Roads graded and graveled	Km of roads graded	1200	1069.5	Target not met as emphasis put on gravelling

No.	Outcome/ Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
		Km of roads graveled	300	411.2	Ward gravelling programmes boosted the output
4.	New culverts installed	Meters of culverts installed	1050		
5.	New bridges constructed	No. of bridges/box culverts constructed	9	6	Land acquisition challenges delayed completion of 3 bridges
6.	Roads surveyed	No. of Km of roads surveyed	90	25.3	Insufficient budgetary allocation
7.	Road Maintained	No. of Km of roads Maintained	566	212.42	Target noT met due delay in implementation of programmes
8.	Bodaboda shades constructed	No. of shades constructed	30	32	Target Surpassed
P3: Energy Services					
9.	New street lights installed	No. of street lights installed	307	-	
P4: Public Works Services					
10.	County buildings rehabilitated and maintained	No. of buildings rehabilitated and maintained	120	204	Target Surpassed
P5: Fire and Emergency Services					
11.	New fire stations constructed and equipped	No. of fire sub stations constructed	1	1	One Fire station completed

Table 2.8: Status of Capital Projects – Roads, Transport, Energy and Public Works

Project Name/ Location	Objective / Purpose	Key Output	Performa nce Indicators	Plann ed Targe ts	Achiev ed Target s	Planned Cost	Actual Cost	Sour ce of Fund s
Staff trainings	Efficient and effective workforce	Staff trained	No. of staff trained	10	25	200,000	96,500	UGC
Constructi on of roads to bitumen standards	To improve road and transport	New roads construct ed to	Km of roads	2	2.78	60,491,00 0	52,978,61 2	UGC

Project Name/ Location	Objective / Purpose	Key Output	Performance Indicators	Planned Targets	Achieved Targets	Planned Cost	Actual Cost	Source of Funds
	infrastructure	bitumen standard						
Grading and gravelling of all County roads		Roads graded and graveled	Km of roads graded	1200	1069.5	213,396,035	53,403,621	UGC
			Km of roads graveled	300	411.2			
Drainage works		New culverts installed	Meters of culverts installed	1050		103,364,636	49,926,869	UGC
Construction of bridges/box culverts		New bridges constructed	No. of bridges/box culverts constructed	9	6	96,244,985	54,101,151	UGC
		Roads surveyed	No. of Km of roads surveyed	90	25.3	-	-	UGC
		Road Maintained	No. of Km of roads Maintained	566	212.42	330,515,69	143,392,203	UGC
Installation of street lights	To promote adoption and use of green energy and improve access to electricity	New street lights installed	No. of street lights installed	307		105,087,430	91,798,872	UGC
Rehabilitation of County buildings	To improve safety and condition of government	County buildings rehabilitated and maintained	No. of buildings rehabilitated and maintained	120	204	-	-	UGC

Project Name/ Location	Objective / Purpose	Key Output	Performance Indicators	Planned Targets	Achieved Targets	Planned Cost	Actual Cost	Source of Funds
	nt buildings							
Construction of new fire stations	To improve County's capacity in disaster management	New fire stations constructed and equipped	No. of fire sub stations constructed	1	1	3,795,011	1,645,994	UGC
Construction of boda boda shades	To improve road and transport infrastructure	Bodaboda shades constructed	No. of shades constructed	30	32	11,500,000	-	UGC

Challenges

- Encroachment of access roads;
- Poor conditions of roads;
- Inadequate drainage systems;
- Insecurity due to insufficient street lighting;
- Inadequate bus parks/terminus;
- Too much rains over the period making improvement of roads difficult or delaying it altogether;
- Challenges associated with Covid-19 pandemic.

Recommendations

- Construction and maintenance of access roads by putting tarmac or gravelling;
- Construction and rehabilitation of drainage systems;
- Installation of street/public lighting;
- Provision of walk ways and cycling lanes in urban roads;
- Increase number of bus terminals/parks.

2.2.2. Water, Environment, Natural Resources, Tourism and Wildlife Management

The Department is charged with implementation of policies, programs and projects aimed at increasing access to safe water; enhancing protection of water catchment areas; increasing county forest cover; climate change mitigation & adaptation; efficient waste management in the county; and tourism development & wildlife management.

Table 2.9: Summary of Departmental Programme Performance FY 2020/2021 – Water, Environment, Natural Resources, Tourism and Wildlife Management

No.	Outcome/Output	Key Performance Indicator (KPI)	targets		Remarks
			Planned	Achieved	
P1: Water and Sanitation Development					
1.	Community water projects developed	No. of community water projects	122	66	A total of 66 projects were completed; 14 water projects completed in Moiben, 5 in Ainapkoi, 3 in Kesses, 6 in Kapseret, 17 in Soy, and 21 projects in Turbo.
2.	Boreholes drilled and equipped	No. of boreholes drilled and equipped	36	13	13No boreholes were drilled; equipping planned in the new FY (Moiben-2, Soy-4, Kesses-2, Turbo-3, Kapseret-2)
3.	Water supplies rehabilitated	No. of water supplies rehabilitated	7	6	Routine maintenance and repairs activities were carried out in six water supplies (B/Forest, Turbo, M/Bridge, Kipkabus, Ngeria and Sosiani)
4.	Intake and treatment works constructed	No. of intake and treatment works constructed	12	1	Intake works completed and T-works ongoing in Ziwa Machine water project.
5.	Dams /water pans desilted and rehabilitation	No. of dams / water pans desilted and rehabilitated	8	3	3 dams (Ndemu, Cheboywa and Tenden) were completed. Desilting/construction was ongoing in 4 dams (Sugoi, Sasitwa, Chelabal and Kerita).
6.	Solar powered water pumps installed	No. of solar powered water point installed	30	32	A total of 32 water supply systems were equipped with solar systems (Moiben – 6 Kesses -1, Kapseret-6, Ainapkoi – 4, Soy – 7, and Turbo-8.

No.	Outcome/Output	Key Performance Indicator (KPI)	targets		Remarks
			Planned	Achieved	
7.	Sewer lines extended	Kms of sewer lines extended	5	3.5	Sewer line extensions done by ELDOWAS
P2: Tourism Development and Promotion					
8.	Tourists arrivals	No. of international tourist arrivals	550,000	1175	Due to Covid-19 pandemic the number of international tourists reduced drastically
9.	Hotel occupancy	No. of bed nights occupied	1400	800	Bed occupancy reduced due to travel restrictions
10.	Regional, national and international tourism trade fairs hosted	No. of meetings and events hosted	25	1	Meetings were restricted due to Ministry of Health protocols
11.	MICE tourism development increased	No. of conferences held	270	80	Due to Health protocols, MICE development was affected
12.	Profile of tourism resources in Uasin Gishu County	No. of guide books	1	1	Guide books were distributed to various tourism facilities for marketing purposes
13.	Tourist attraction sites developed	No of tourist attraction sites developed	7	3	Three tourism attraction sites were developed due to low budgetary allocation
P4: Environmental Restoration, Protection, Conservation and Management					
14.	Riparian protected and conserved	No. of hectares of riparian protected and conserved	6	3	
		No. of seedlings planted	120,000	23,000	

Table 2.10: Status of Capital Projects – Water, Environment, Natural Resources, Tourism and Wildlife Management

Project Name & Location	Objective	Output	Description of activities	Status (include milestones)	Estimated Cost (KSh)	Actual Cumulative Cost (KSh)	Source of funds
Construction of dams	To increase access to clean and portable water	3 Dams desilted	Desilting of dams, construction of embankment, spillways, installation of offtake and scour pipes,	4 dams completed (Ndemu, Cheboywa and Tenden) and 3 dams ongoing	7,600,000	7,464,150	CGU
Drilling and equipping of boreholes		13 boreholes drilled and equipped	Drilling and equipping of boreholes with solar systems, pump house construction	Boreholes drilled and equipped.	41,100,000	25,100,000	CGU
Water supplies		Rehabilitation of 7 water supplies	Repair of pumps,	Maintenance and repair activities performed on dams.	2,759,507	2,759,507	CGU

Challenges

- Covid-19 pandemic affected the implementation of water projects as staff had to operate in shifts in order to minimize congestions and ensure social distancing at the work place
- The pandemic also affected the tourism sector immensely due to the fact that visitation to the tourism sites reduced drastically
- Inadequate number of vehicles for operations in the department
- Insufficient budget for operation and maintenance of machinery in the department (this slowed activities such desilting of dams)
- Inadequate allocation of budget to individual projects leading to phasing of implementation

- Unpredictable weather conditions as a result of climate change
- IFMIS related challenges that slowed down or hindered procurement and payment processes

Recommendations

- Early preparation of procurement documents is critical for ensuring that the projects are implemented on time
- A significant percentage of the department’s projects were on drilling and equipping of boreholes. Unreliable supply of fuel therefore had a huge impact on the completion of such projects and contributed towards low absorption of funds. The Department therefore recommended fuel to be allocated to each department
- Power consumption in water supplies is huge. This coupled with delay in paying the bills contributes to unreliable water service delivery. The department recommends installation of solar power in the water supply systems
- Adoption of post COVID19 recovery strategies, e.g. promotion of domestic tourism

2.3 Agriculture and Rural Development Sector

The sector is comprised of Agriculture, Livestock Development and Fisheries; ICT & e-Government and Trade & Industrialization; Lands, Housing, Physical Planning & Urban Development; and Cooperative & Enterprise Development.

2.3.1 Livestock Development & Fisheries

The department of livestock is mandated with improving the lives of Kenyans through promotion of competitive agriculture through creation of enabling environment; promote expanded market access for agricultural products in the traditional and emerging markets. The department of veterinary is charged with, disease control, carrying out vaccination, disease and pest surveillance and purchase of fish feed extruder for production of fish feed within sub counties.

During the period under review, the department implemented programmes and projects as indicated in the table 2.11

Table 2.11: Summary of Performance of Programmes/Projects FY 2020/21– Livestock Dev. & Fisheries

No.	Outcome/ Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
P1: Veterinary Services					

No.	Outcome/ Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
1.1	Cattle inseminated	No. of cattle inseminated	18,500	15,721	Target not achieved.
	A.I Kits	No. of A.I kits acquired	10	A.I Fee Set - 950 packets Arm Length Gloves - 522 packets Plastic Sheaths- 950 packets	Target surpassed
	Infertility investigations conducted	No. of cattle investigated	1000	1000	Target achieved
1.2	Heads of animals vaccinated	No. of Heads of animals vaccinated	220,000	92,780	Target not achieved.
	Cattle dips constructed/ rehabilitated	No. of new dips constructed/rehabilitated	5	32	Target surpassed
1.3	Animals vaccinated against anthrax	No. of animals vaccinated against anthrax	110,000	4,180	There was shortage of BQ vaccines across the country
1.4	Animals vaccinated against Rabies	No. of animals vaccinated against Rabies	4,500	8,920	Target surpassed
1.5	Farmers capacity-built on animal welfare	No. of farmers Capacity-built on animal welfare	1,800	2400	Target surpassed
P2: Livestock Production					
2.1	Apiculture Promotion	No. of hives issued	120	190	Target surpassed
	<i>Inua mama na kuku</i> programme enhanced	No. of women groups benefiting.	4200	4000	Delivery of chicks by KALRO ongoing
	Dorper Ram rotation/ exchange programme operationalized	No. of dorpers distributed	250	150	Target not achieved
2.2	Milk coolers connected to Electricity	No. of coolers connected	46	-	KPLC delayed in installation of Electricity
	Construction of milk coolers	No. of milk coolers completed	46	38	Contracts terminated. To be

No.	Outcome/ Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
					re-advertised in the next FY 2021/22
	Purchase of incubators	No. of incubators purchased	30	63	Target surpassed
P3: Fisheries Production					
3.1	Fingerlings subsidy provided	No. of fingerlings distributed	100000	170000	Target surpassed
	Fish feeds subsidy provided	No. of 20kg bags distributed	3000	3323	Target surpassed
	Eat-more-fish-campaign conducted to increase per capita fish consumption	Per Capita Fish Consumption (Kgs)	3	4	Target surpassed
	Predator control nets distributed	No. of nets distributed	60	224	Target surpassed

Table 2.12: Status of Capital Projects FY2020/21 – Livestock Dev. & Fisheries

Project Name & Location	Objective	Output	Description of key Activities	Status (including the milestones)	Estimated Cost (KSh.)	Actual Cumulative Cost (KSh.)	Source of funds
Purchase of vaccines for all wards	To increase agricultural productivity and production	Doses of vaccines purchased	Supply, delivery and vaccination	Target achieved	16,000,000	13,120,000	UGC
Purchase of semen and assorted A.I accessories for use countywide		Straws of semen purchased	Supply, delivery and insemination	Ayrshire Semen - 16500 straws Friesian Semen – 13500 straws		10,000,000	8,844,900
Cattle dips renovated	To increase agricultural	No. of dips renovated	Vetting, approval and funding	80% completed. Other dips to be	21,000,000	10,950,000	UGC

Project Name & Location	Objective	Output	Description of key Activities	Status (including the milestones)	Estimated Cost (KSh.)	Actual Cumulative Cost (KSh.)	Source of funds
countywide	productivity and production			funded in 2021/22 FY			
Purchase of liquid nitrogen for all wards	To increase agricultural productivity and production	Litres of liquid nitrogen purchased	Supply, delivery and insemination	100% delivered	1,500,000	1,320,000	UGC
Purchase of bee hives for all sub counties	productivity and production	Purchase of bee hives	Supply, delivery and issuing	100% delivered	1,050,000	1,050,000	UGC
Women empowered through <i>Inua mama na Kuku</i>	To increase agricultural productivity and production	Purchase of chicks for <i>Inua mama na kuku</i> programme	Supply, delivery and issuing	Delivery ongoing	36,520,000	35,799,900	UGC
		Purchase of incubators	Supply, delivery and issuing	Delivered	6,600,000	6,599,000	UGC
Purchase of dopers	To increase agricultural productivity and production	Dorper Ram rotation/exchange programme operationalized	Supply, delivery and issuing	Delivered	4,500,000	3,000,000	UGC
Fisheries Production Services	To increase agricultural productivity and production	Fingerlings subsidy	Supply, delivery and issuing	Delivered	1700000	1700000	UGC
		Fish feeds subsidy provided	Supply, delivery and issuing	Delivered	500000	498500	UGC
Value Addition Services	To increase agricultural	Construction of milk coolers	Construction and completion	100% complete	12,000,000	10,600,000	UGC

Project Name & Location	Objective	Output	Description of key Activities	Status (including the milestones)	Estimated Cost (KSh.)	Actual Cumulative Cost (KSh.)	Source of funds
	1 productivity and production	Completion of milk coolers water tanks	Construction and completion	100% complete	7,500,000	7,233,000	UGC

Challenges

- Covid 19 pandemic
- Formulation and development of Bills of Quantities takes long delaying project implementation
- Identification of projects sites takes long due to issues of land ownership causing delays in project implementation

Recommendations

- Adherence to MOH Covid 19 protocols
- Preparation of Bill of Quantities (BQs) should be prompt
- Project sites identification should be fastened to enable fast implementation of projects

2.3.2 Agriculture

During the period under review, the department implemented programmes and projects as indicated in table 2.13

Table 2.13: Summary of Performance of Programmes/Projects FY 2020/21– Agriculture

No.	Outcome /Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
P1: Crop development and Management					
1.1	Post-harvest facilities constructed	No. of cereal stores	4	3	Tuiyo, Tulwet/Chuiyat &Kaptait completed. Mafuta store tendered and to be completed in FY 2021/2022
1.2	Crop pests and diseases controlled	Litres of pesticides purchased	4000	0	Insufficient budget
1.3	Migratory pest controlled	No. of equipment (traps and	24	0	Insufficient Budget

No.	Outcome /Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
		pheromones) purchased			
1.4	Avocado seedlings purchased	No. of seedlings purchased and distributed	75000	75000	Target achieved
1.5	Macadamia seedlings purchased	No. of seedlings purchased and distributed	8000	8000	Target achieved
1.6	Tissue culture banana suckers purchased	No. of seedlings purchased and distributed	20000	20000	Target achieved
1.7	Coffee seedlings purchased	No. of seedlings purchased and distributed	700000	700000	Target achieved
1.8	Coffee seeds purchased	Kilos of seeds purchased	200kgs	0	Target not achieved
1.9	Coffee farming revived	No. of coffee pulpers purchased	3	4	Target surpassed
1.10	Farmer trainings conducted	No. of farmers trained	10000	15600	Target surpassed
1.11	Soil Testing conducted	No. of soil samples analyzed	1000	0	Inadequacy of staff at AMS soil lab
		No. of hand-held soil scanners, quicksets, GPS gadgets purchased	29	0	Insufficient funding
1.12	Agricultural Trade shows & exhibitions held	No. of exhibitions held	4	0	Covid 19 pandemic restrictions
1.13	Farmers exchange tours conducted	No. of farmers exchange tours conducted	2	10	Target surpassed
1.14	Field days conducted	No. of field days conducted	8	8	Target achieved
1.15	<i>Youth in Agribusiness</i> Programme implemented	No. of youth groups supported	100	90	Youth groups benefitted with Passion fruits seedlings, water tanks, plain wires and treated poles. Roll out ongoing

No.	Outcome /Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
1.16	Climate Smart Agriculture Practices promoted	No. of common Interest groups (CIG's) Supported	15	247	130million rolled out
1.17	Climate Smart Agriculture Practices promoted	No. of vulnerable and marginalized groups (VMG's) supported	2	5	Bee hives distributed to marginalized groups
1.18	Climate Smart Agriculture Practices promoted	No. of investment projects supported	1	2	Chemusian water project completed
1.19	Workshop constructed and equipped	Functional workshop	1	1	Construction in completion stage
1.20	AMS land fenced	Length in km fenced	5		Fencing 95% complete
1.21	Construction of administration block	Functional administration block	1	1	Administration block handed over ready for use
1.22	Purchase of assorted equipment	No. of assorted equipment purchased	11	2	2 Tipping trailers purchased. Budgetary constraints
P2: Agriculture Training Services					
2.1	Construction of store	No. of stores constructed	1	0	Budgetary constraints
2.2	Construction of perimeter fence	Perimeter Fence	1	0	Boundary disputes and budgetary constraints
2.3	Construction of hostel	No. of hostels constructed	1	1	Hostel completed and handed over
2.4	Assorted Farm and agro- processing equipment and machinery	No. of new tractors purchased	1	0	Budgetary constraints
2.5	Coffee Seedlings planted	No. of seedlings planted	40000	700000	Target surpassed

Table 2.14: Status of Capital Projects FY 2020/21– Agriculture

Project Name & Location	Objective	Output	Description of key Activities	Status (including the milestones)	Estimated Cost (KSh.)	Actual Cumulative Cost (KSh.)	Source of funds
Construction of Tulwet/Chuiy at cereal store in Tulwet/Chuiy at ward	To reduce post-harvest loss	Cereal store constructed	Construction and completion of cereal store	Complete	18,000,000	17,499,355	UGC
Completion of Kaptait Cereal store	To reduce post-harvest loss	Cereal store constructed	Completion of cereal store	Complete	4,600,000	4,493,240	UGC
Construction of Tapsagoi coffee pulping station	To enhance promotion and value addition of coffee	Coffee station constructed	Construction and completion	95% complete	4,800,000	4,796,450	UGC
Fencing of Tuiyo cereal store, construction of sentry house and culverts	To enhance security	Fence constructed	Fencing and construction	Complete	3,400,000	3,389,001	UGC
Supply and delivery of Avocado seedlings	To enhance crop diversification	Avocado seedlings supplied	Supply, delivery and issuing	Delivered	21,000,000	21,000,000	UGC

Challenges

- Very long procurement process thus delaying projects.
- Some contractors take too long to complete their projects
- Interference by local communities leading to stalling of projects e.g. fencing project at Chebororwa Training Centre.
- Unpredictable weather due to climate change therefore affecting agricultural production

- High incidences of crop pests and diseases.
- Low uptake of value addition by farmers.
- Poor and unstructured marketing channels make farmers get low returns for their produce.
- Under-utilized County-constructed structures e.g. cereal stores by communities
- Low adoption of new technologies by farmers.
- Over-dependence on rain-fed agriculture
- Resistance to change from traditional crops e.g. cereal farming to horticulture and other cash crops

Recommendations

- The need to establish Project management committees to manage projects
- A budget needs to be allocated for unforeseen events e.g. droughts, pests and disease outbreaks.
- Provision of sufficient transport facilities at County and Sub-County levels and proper maintenance of existing vehicles
- Water harvesting for agricultural, production to be enhanced to reduce overreliance on rain-fed agriculture.
- A budget to be set up for compensating farmers in case of unforeseen weather changes. Sensitizing farmers on the importance of insuring their crops
- The need to identify and classify public land in particularly for the development of projects
- The need to employ more staff.
- Need to upscale the knowledge and skills of the staff through regular trainings.
- The need to increase funds allocation to the department
- The need to upscale climate change mitigation measures in the County
- Communication between departments to be improved
- Monitoring and evaluation exercise should be done on quarterly basis.
- Contractors to adhere to the stipulated contract time-frame

2.3.3 Trade, Investment and Industrialization

During the period under review, the department implemented programmes and projects as indicated in table 2.15

Table 2.15: Summary of Performance of Programmes/Projects FY 2020/21– Trade

No.	Outcome/ Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
P1: Trade development and Promotion					
1.	Wholesale markets developed	No. of wholesale markets constructed/refurbished	2	1	Kimumu-Bahati wholesale market was constructed through the aid of EU
2.	Retail markets developed	No. of retail markets constructed/refurbished	15	13	There is additional conducive trading environments
3.	Increased investment	No. of investors setting up at the County.	20	10	There is increased investment in the County
4.	SMEs Credit (Inua Biashara Fund)	No. of SMES benefiting	4100	386	Trader economic empowerment
		Amount of Loans disbursed	410M	30M	Increased investment in the County
5.	Capacity building on SMEs	No. of traders trained	1500	1200	Capacity building training ongoing
6.	E-commerce	No. of market software installed	1	1	Market software procured for the Ultra -Modern wholesale market
7.	Weights and measures Services	No. of verified weights and measures equipment	5400	5930	Increased coverage for customer welfare
8.	Export Promotion	No. of export linkages established/ innovators linked to the export markets	5	10	The Department has partnered with the export promotion and Branding Agency who have identified enterprises with export potential and are training and identifying export markets for them. The department facilitates potential innovators to participate in local, regional and international exhibitions

Table 2.16: Status of Capital Projects – FY 2020/21– Trade

Project Name and location	Objective	Output	Description of key activities	Status (include the milestone)	Estimated Cost	Actual cumulative cost	Source of funds
Construction of Kimumu/Bahati wholesale market	To promote trade and industrialization	Kimumu/Bahati wholesale market	Construction and equipping of markets	The project is in completion phase	173,000,000	173,000,000	CGUG and EU Funds
Construction of Mois bridge Market	To promote trade and industrialization	Mois bridge Market	Construction of an ultra-modern market	Public works/design stage	30,000,000	30,000,000	CGUG

Challenges

- Covid 19 affected business and trading negatively
- Low staffing levels in some other sub-sectors
- Inadequate and Erratic disbursement of funds by the National Government to the County and thus affecting the provision of the same to the Departments by the County Treasury
- Delays in development of necessary development documents including BQs /TOR by the respective departments
- Slashing of funding for the said projects/programmes
- Lack of vehicles for mobility especially weights and measures sections which affected their targets

Recommendations

- Close monitoring of generation of documentation for proposed projects to adhere to time lines
- Increased adoption of technology in service delivery
- An interdepartmental meeting to enable fast tracking of projects/programmes by relevant Departments

2.3.4 ICT and e – Government

The department of ICT & E-government is mandated to develop policy on automation of County functions. During the period, the department implemented projects as indicated in table 2.17

Table 2.17: Summary of Performance of Programmes/Projects FY 2020/21– ICT

No	Outcome/ Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
1.1	CCTV Installed	No. of Cameras Installed within the CBD	26	20	Project in progress
1.2	Access controls installed at the County Doors/Entrances	No. of entrances installed	3	3	Completed
1.3	Structured cabling established at devolved units and satellite offices	No. of Offices and Departments connected	8	8	completed
1.4	ICT Equipment purchased	No. of ICT Equipment purchased	12	8	Project in progress
1.5	Satellite offices networked & CCTV installed	No. of ward offices connected	3	2	One pending completion
1.6	Geo-spatial infrastructure support tools acquired	No. of GIS software and hardware acquired	1	1	Plotters purchased
1.7	Public Service and Administration- Develop and implement and comprehensive Document management System implemented	No. of Document management Systems implemented	1	1	Completed
1.8	Mobile Verification app developed	No. of modules developed	3	3	Completed

Table 2.18: Status of Capital Projects FY 2020/21 – ICT

Project Name/ Location	Objective/ Purpose	Output	Description of key activities	Status	Estimated Cost (Ksh.)	Actual Cost (KSh.)	Source of funds
County satellite offices connectivit	To facilitate connectivity of satellite	Satellite facilities with functional	Delivery, Installation and commission	ongoing	6 Million	4,594,200	UGC

Project Name/ Location	Objective/ Purpose	Output	Description of key activities	Status	Estimated Cost (Ksh.)	Actual Cost (KSh.)	Source of funds
y & surveillance at Tembelio, Kiplombe and Racecourse Ward Office	offices and surveillances	connectivity and CCTV surveillance	of structured cabling for LAN connection and CCTV surveillance				
County LED Screen – Nandi Road	To facilitate Public information dissemination	Functional Outdoor Double screen for information dissemination	Delivery, installation and commissioning Double LED outdoor screen	Completed	15.5Million	15,346,744	UGC
Enhancement of County Information systems (Revenue, HMIS and other enhancement)	To Improve County Information Systems for efficiency and effectiveness of service delivery	Efficient and effective County information systems	Customizations, enhancements and improvement of user interfaces	On-going	3 Million	1,200,000	UGC
Data backup & Recovery Systems	To enable safety and recovery of county data and information systems	Functional Data backup and recovery system	Delivery, configuration and commissioning of Backup Server	Completed	3.8 Million	3795000	UGC
CCTV Installation at Markets and streets	To enhance Security surveillance and monitoring	Functional CCTV systems for surveillance	Delivery, installation, configuration and commissioning of CCTV system	Ongoing	4.5 Million	3,957,375	UGC

Project Name/ Location	Objective/ Purpose	Output	Description of key activities	Status	Estimated Cost (Ksh.)	Actual Cost (KSh.)	Source of funds
County PABX Upgrade and Extension	To ease communication between County offices and endpoints	Functional PABX communication system for service delivery	Delivery, installation, configuration of PABX system licenses and upgrades	Completed	3.6 Million	3,539,500	UGC
Server Operating System Upgrade and Antivirus	To facilitate Continuity of information systems services and security	Upgraded Server operating system and Antivirus software	Delivery, installation, licensing and configuration of the OS and antivirus	Ongoing	3 million	2,398,200	UGC

Challenges

- Insufficient ICT tools to create an enabling environment for proper utilization and uptake of ICT activities and projects
- Backup storage for County Resources- onsite and offsite backup should be acquired to increase retention time for the backups. The Department is forced to keep most recent backups and keep away the oldest backups from our systems because of limited space
- Inadequate equipment and tools such as, GPS devices, GIS software's and protective gears for the network technicians
- Inadequate office space
- Transportation challenges. We were not able to respond to emergencies within the recommended period due to transport challenges

Recommendations

- Continuous improvement of staff through capacity building to foster expertise and skills enhancement
- Acquisition of workspaces for all staff to ease congestion in office.
- Avail transport to ease operations and support services offered by the Department.

2.3.5 Cooperatives and Enterprise Development

The department of Cooperatives and Enterprise Development has three directorates. Namely; Cooperatives development, cooperatives audit and enterprise development. The department is mandated to promote, register and revive new co-operative societies; capacity building to the cooperative movement; ensure compliance with co-operative legislation; promote value addition investments through co-operatives; audit co-operative societies; ensure access to affordable credit by Co-operative societies and resolve conflicts to improve governance in the co-operative sector

Table 2.19: Summary of Performance of Programmes/Projects FY 2020/21– Cooperatives

No.	Outcome /Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
P1: General Administrative Services					
1.1	Office refurbished	No. of offices	3	3	Work completed
1.2	Ablution block constructed	Functional ablution block	1	1	Complete
1.3	Conducive work environment	No. of sub county cooperative offices equipped	6	6	Sub county offices well-furnished for all cooperative officers
P2: Cooperative Development Services					
2.1	Sensitized public on cooperative matters	No. of International cooperative day celebrations held	1	1	Held every year and societies with good performance recognized and awarded
2.2	Enlightened cooperative leaders and members	No. of education programs held	40	51	Target surpassed
2.3	Increased membership and share capital in societies	No. of mobilization meetings held	100	67	Target not attained
2.4	Seminars and workshops held	No. of workshops held	6	9	Supervisory and country wide cooperatives trained
2.5	Pre-cooperative trainings held	No. of Pre-cooperative trainings held	30	42	Target surpassed due to increased interest in cooperative movement
2.6	Benchmarking tours and visits conducted	No. of benchmarking tours conducted	15	8	Only local tours conducted nationwide affected by travel restrictions
2.7	Compliance with cooperative legislation	No. of annual general meetings held	200	123	Target was not attained due to covid-19 restrictions on meetings

No.	Outcome /Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
2.8	Special general meetings held	No. of SGM held	180	86	Target was not attained due to covid-19 restrictions on meetings
2.9	Improved governance	No. of inspections done	8	10	Inspections forwarded to commissioner to upgrade to inquiry
2.10	Stakeholder engagements conducted	No. of stakeholder meetings done	30	38	This included meeting with nationwide cooperatives and other government departments
2.11	Conflict resolution meetings held	No. of conflict resolution meetings attended	All registered	21	All conflicts registered with the department were resolved
2.12	Cooperative societies revamped	No. of cooperative societies revamped	6	11	Target attained and close monitoring ongoing
2.13	Revenue raised by the cooperative stream	Amount raised	1.8 million	3.6 million	Target surpassed
2.14	Research and feasibility study	No. of study reports	2	2	Feasibility study on milk processing project for Borotet FCU conducted
2.15	Capital mobilization	Amount raised	50m	39m	Funds mobilized from members through maize and cash collection for the three unions
2.16	Automation of farmer cooperatives	No. of Digitized operations	1	1	Software acquired
2.17	Value addition promoted	No. of societies supported to engage in value addition	4	3	3 cooling plants operationalized

Challenges

- Outbreak of COVID-19 pandemic led to unmet targets
- Low uptake of ICT by co-operatives resulting in inadequate systems to efficiently and effectively manage credit portfolios
- Inadequate funding to support effective implementation of departmental programs
- Unfavorable weather conditions affecting the prices of the farm produce leading to low profit margin

- Existence of small and economically unviable co-operative societies

Recommendations

- Co-operatives should be encouraged to embrace ICT so that general meetings and trainings can be done online
- New loan recovery methods should be employed to ensure loans are repaid without physical follow up
- Funding to the department should be increased to ensure effective implementation of programs
- The department should stop registration of small and economically unviable co-operative societies and encourage amalgamation of the existing ones to come up with strong co-operative organizations
- Develop an affordable software system for marketing societies and Saccos

2.3.6 Lands and Housing

During the period under review, the department implemented programmes and projects as indicated in table 2.20

Table 2.20: Summary of Performance of Programmes FY 2020/21 – Lands and Housing

No.	Outcome/ Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
P1: Land Management and Administration					
1.1	Valuation roll developed	No. of valuation rolls developed	2	1	Preparation of 6No. roll ongoing at 80% Completion.
1.2	Land Banking	Acreage of land acquired (Ha)	40	14.226	
1.3		No. of titles issued	500	0	The project is ongoing 60% completion.
P2: Survey services					
2.1	Public utilities surveyed	No. of public utilities surveyed	20	0	The project is ongoing 59No. utilities to be surveyed.
2.2	Trading centers surveyed	No. of trading centers surveyed	2	0	2No. survey works ongoing.
P3: Housing Services					

No.	Outcome/ Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
P1: Land Management and Administration					
3.1	Housing Estates regenerated	No. of houses renovated	5	1	Not achieved due to budget constrains
		Length (km) of Civil works laid	1	0.16	Not achieved due to budget constrains
		No. of Public Utilities fenced	20	3	Not achieved due to budget constrains

Challenges

- Lack of adequate office space and office furniture
- Inadequate technical staff
- Nonpayment of teachers houses due to transfer of functions from Municipality to National Government with no clear policy guidance on assets that are within the schools
- Outbreak of Covid-19 led to unmet targets
- Inadequate budgetary allocation to the department

Recommendations

- Conducting in-house training in policy and bill drafting
- Align National and County Government policies on matters of housing
- Consider extensions of contract periods for projects that have been affected by the pandemic and schedule stakeholder participation as per the approved number of persons by the Ministry of Health

2.3.7 Physical Planning and Urban Development

During the period under review, the department implemented programmes and projects as indicated in table 2.21

Table 2.21: Summary of Performance of Programmes FY 2020/21 – Physical Planning

No	Output/ Outcome	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
P1: Physical Planning Services					
1.1	Physical developm	No. of LPDPs prepared	15	2	Prepared LPDPs for Chepkurum and Nyalilbey Trading Centres Limited funding is a challenge

No	Output/ Outcome	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
1.2	ent plans prepared	No. of streets named	180	0	Awaiting approval of County Addressing Policy & Act to pave way for use to name streets
1.3		No. buildings numbered	0	0	Awaiting approval of the County Addressing Policy & Act to pave way for use to number buildings
P2: Urban Development & Management Services					
2.1	City, municipalities and	No. of City	0	0	Ad hoc committee yet to be formed. Preliminary analysis of Eldoret Municipality ongoing
2.2	Towns established and operationalized	No. of Municipalities	1	1	Municipality board in place
2.3		No. of towns	2	2	Ad hoc committees are in place. Moi's Bridge and Burnt Forest to be elevated to townships
2.4	Serviced Trading Centres (Place making)	No. of LPDP implemented	1	1	Moi's Bridge tarmacking complete

Table 2.22: Status of Capital Projects FY2020/2021 – Physical Planning

No	Project Name	Objective	Description of Key Activities	Output	Status (Based on Indicators)	Est. Cost (KSh)	Actual Cost (KSh.)	Source of Funds
1.	Paving of access road in Moi's Bridge Township	To improve mobility and ease of access to places and services	Bush Clearing, Stripping, Grading, Stabilization of soil, Hand packing, Laying of AC	Tarmacked Road	0.3 km of road tarmacked	24,000,000.00	23,980,965.00	CGUC

Challenges

- Delayed project implementation
- Inadequate budget allocation
- Inadequate office space and furniture
- Legal adjustments due to change in laws and procedures after enactment of Physical and Land use Planning Act (no. 13 of 2019)

- Inadequate utility vehicles to support project supervision

Recommendations

- Ensure proper budget allocation
- Timely release of funds to ensure smooth flow of work
- Setting up of accounting and procurement units in the department to assist in accounting and procurement functions,
- Updating and cleaning of land data, automation of land records and plan approval process.
- Provision of adequate space for members of staff to ensure effective service deliver

2.3.8 Municipality of Eldoret

Municipality is currently responsible for solid waste management within the municipality and the county at large. The Municipality is also in charge of implementation of Kenya Urban Support Programme projects which include construction of Non-motorized transport, Road construction, Stormwater drainage construction, Paving of service lanes in town and Upgrading of 64 stadium

Table 2.23: Summary of Performance of Programmes FY 2020/21 – Municipality of Eldoret

No.	Outcome/Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
P1: Road and Transport Infrastructure Development					
1.1	C39(Ndalat stage) - Oldonyo Lessos bridge, CMC - Panvilla, Pioneer health centre - Langas (Rexona) roads upgraded to bitumen standards	No. of KM of road tarmacked	3.044KM	3.044KM	Project successfully completely
1.2	Posta - Toyota area, Railways-Wagon Wheel-Lands-Iten road, Dola - Moi girls roads upgraded to bitumen standards and	No. of KM of road tarmacked	1.972KM	1.972KM	Project successfully completely
1.3	Paradise - Nandi road, Standard bank-Korosiot, Barclays Bank - Nandi Arcade, Main Stage - Elijah Cheruiyot and frontages of Nandi Park and Korosiot lanes paved	No. of KM of road paved	1.43KM	1.43KM	Project successfully completely

No.	Outcome/Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
1.4	Non - Motorized transport infrastructure constructed at Chepkoilel - Sogomo, Zion mall - Rupa Mall - RVTTI - AIC Kaplumo, Sosiani - Oil Libya, Public works – PCEA, 104 (ACK-CATHEDRAL) - MTRH	No. of KM of road tarmacked	12.5KM	12.5KM	Project successfully completely
1.5	KPLC Yard-West Market Wetland through Arap Kitongo & Farmers Street, Eldoret; Beautification (Greening), ACK - MTRH, 64 Street - A104 & CBD; Construction of High Masts at Kipkaren, Asis & Ngomongo; Frontage Improvement from Iten Road (C51) to Muliro Street along A104 plus Drainage Works and storm water constructed	No. of KMs of stormwater drainage constructed	1.557KM	1.557KM	Stormwater drainage complete and beautification works ongoing
1.6	Arap Kitongo Road in Kiplombe Neighbourhood road tarmacked	No. of KM of road tarmacked	0.65KM	39.989% complete	Ongoing project and within the contract period
1.7	Racecour Road to Oletapes & Marriott in Racecourse Neighborhood roads tarmacked	No. of KM of road tarmacked	2.2KM	35.499% complete	Ongoing project and within the contract period
1.8	Non-Motorized Transportation, Beautification of Eldoret Arboretum	No. of KM of NMT constructed	1.8KM	5% complete	Ongoing project and within the contract period
1.9	CBD Lanes and Street Lighting paved	No. of KM of road paved	1.2KM	40.5% complete	Ongoing project and within the contract period

No.	Outcome/Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
1.10	Two High Masts at Kipkaren & Kapsaos. constructed and drainage done	No. of KMs of stormwater drainage constructed	0.85KM	30% complete	Ongoing project and within the contract period
1.11	KISIP Roads in Kimumu and Munyaka Estate maintained	% completion	100	40	Ongoing project and within the contract period
1.12	KISIP funded roads In Kamukunji and Hill School Estate maintained		100	5	Ongoing project and within the contract period
1.13	KISIP funded roads In Huruma Estate maintained		100	50	Ongoing project and within the contract period
1.14	KISIP funded roads marked		100	-	Ongoing project and within the contract period
P 2: Physical Planning Services					
2.1	Municipality of Eldoret Urban Integrated Development Plan 2019-2024 prepared	No. of IDEPs prepared	1	Ongoing. At 75% complete	Project is near completion
2.2	Eldoret LPDP to Municipality of Eldoret Spatial Plan amended	No. of LPDPs prepared	1	Ongoing. 75% complete	Project is near completion
2.3	Environmental Social Impact Assessment Studies comprising of Upgrading to bitumen standards and maintenance of road works	No of ESIA reports and NEMA licenses obtained	4	4	Project successfully complete
P 3: Sports development					
3.1	Proposed Upgrading of 64 Stadium in Municipal of Eldoret.	% completion of 64 stadium	100	5	Ongoing project and within the contract period
3.2	Consultancy Services for Supervision of The Proposed Upgrading of the 64 Stadium.	% completion of 64 stadium	100	5	Ongoing project and within the contract period
P4: Social Development Services					

No.	Outcome/Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
4.1	Renovation Works, Construction of Gate and Sentry House at Municipality of Eldoret Headquarters In Uasin Gishu	% completion	100	25	Ongoing project and within the contract period

Table 2.24: Status of Capital Projects FY2020/2021 – Municipality of Eldoret

Project Name & Location	Objective	Output	Description of Key activities	Status (include the milestones)	Estimated Cost (KSh)	Actual cumulative cost (KSh)	Source of funds)
Improvement of road infrastructure at C39 (Ndalat stage) - Oldonyo Lessos bridge, CMC - Panvilla, Pioneer health centre - Langas (Rexona)	To improve transport and road infrastructure	New roads constructed to bitumen standards	Improvement of road to bitumen standards	100% Project completed	160,200,000.	160,200,000.	KUSP
Improvement of road infrastructure - Posta - Toyota area, Railways-Wagon Wheel-Lands-Iten road, Dola - Moi girls.	To improve of transport and road infrastructure	New roads constructed to bitumen standards	Improvement of road	100% Project completed	120,909,816.	120,909,816.	KUSP

Project Name & Location	Objective	Output	Description of Key activities	Status (include the milestones)	Estimated Cost (KSh)	Actual cumulative cost (KSh)	Source of funds)
Paving of Eldoret CBD Service lanes	To pave CBD lanes and improve of NMT	New service lanes paved	Paving lanes within CBD	100% Project completed	79,080,680.00	79,080,680.00	KUSP
Chepkoiel - Sogomo, Zion mall - Rupa Mall - RVTTI - AIC Kaplimo, Sosiani - Oil Libya, Public works – PCEA, 104 (ACK-CATHEDRAL) - MTRH	To improve of roads infrastructure and NMT	New NMT roads constructed	Construction of NMT within the Municipality	100% Project completed	68,574,937.00	68,574,937.00	KUSP
Street, Eldoret; Beautification (Greening) & Drainage Works							
Construction of Storm Water Drainage	To improve drainages	Drainage systems constructed	Construction of storm water drainage	85.30% Project near completion	154,800,000.00	154,800,000.00	KUSP

Project Name & Location	Objective	Output	Description of Key activities	Status (include the milestones)	Estimated Cost (KSh)	Actual cumulative cost (KSh)	Source of funds)
Proposed Upgrading of 64 Stadium in Municipal of Eldoret.	To upgrade the stadium as a recreational facility	Sports facilities rehabilitated	Upgrading	5 %Fencing and construction of site office done	1,163,563,925.50	1,163,563,925.50	KUSP and CGU
Tarmaking of Arap Kitongo Road in Kiplombe Neighborhood	To Improve roads infrastructure	New roads constructed to bitumen standards	tarmacking of road network	13.1% work done	88,310,698.50	88,310,698.50	KUSP
Tarmacking of Racecourse Road to Oletapes & Marriott in Racecourse Neighborhood		New roads constructed to bitumen standards	tarmacking of road network	14.6% work done	130,712,765.81	130,712,765.81	KUSP
Non-Motorized Transportation, Beautification of Eldoret Arboretum	To Improve recreational facilities, walkways and green spaces	New NMT roads constructed	Construct walkways and improve green spaces	5% work done	90,789,894.00	90,789,894.00	KUSP
Paving of CBD Lanes and Street Lighting	To Improve backstreet lanes within CBD	New service lanes paved	Paving of street lanes	25%	83,032,800.00	83,032,800.00	KUSP

Project Name & Location	Objective	Output	Description of Key activities	Status (include the milestones)	Estimated Cost (KSh)	Actual cumulative cost (KSh)	Source of funds)
Construction of Storm Water Drainage and Two High Masts at Kipkaren & Kapsaos.	To manage storm water and improve security	Drainage systems constructed	Construction of storm water drainage	30%	63,524,706.40	63,524,706.40	KUSP
Construction of Gate and Sentry House At Municipality of Eldoret Headquarter	To Improve Municipality offices	No of social amenities renovated	Renovation Works, Construction of Gate and Sentry House	25% works complete	20,999,924.00	20,999,924.00	CGU
Maintenance of KISIP Roads in Kimumu and Munyaka Estate	To Improve roads infrastructure & network	No of Kms maintained	Maintenance of roads	40%	4,642,668.00	4,642,668.00	CGU
Maintenance of KISIP roads In Kamukunji and Hill School Estate	To Improve roads infrastructure & network	No of Kms maintained	Maintenance of roads	5%	4,976,632.00	4,976,632.00	CGU
Maintenance of KISIP funded roads In Huruma Estate	To Improve roads infrastructure & network	No of Kms maintained	Maintenance of roads	50%	4,890,618.00	4,890,618.00	CGU

Project Name & Location	Objective	Output	Description of Key activities	Status (include the milestones)	Estimated Cost (KSh)	Actual cumulative cost (KSh)	Source of funds)
Road Marking of KISIP funded roads	To Improve roads infrastructure & network	No of Kms maintained	Maintenance of roads	50%	4,798,920.00	4,798,920.00	CGU

Challenges

- Delay in release of funds
- Inclement weather
- Over-reliance on donor funds
- Inadequate Municipal capacity to implement projects

Recommendations

- Early project identification and preparation
- Continuous monitoring and evaluation
- Citizen participation
- Alternative source of funds for financing critical infrastructure projects
- Need for sufficient capacity for the municipality to implement projects

2.4 Health Services

This department is charged with the provision of equitable, affordable and quality health care services to citizens. Its core mandate is to provide essential health services, accelerate reduction on the burden of communicable diseases, halt and reverse the rising burden of non-communicable diseases and minimise exposure to health risks.

During the period under review, the department implemented programmes and projects as indicated in table 2.25

Table 2.25: Summary of Performance of Programmes/Projects FY 2020/21– Health Services

No.	Output/ Outcome	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
PI: Preventive, Promotive, and RMNCAH Services					
1.1	Community awareness increased	% of persons reached	100	95	Target not met due to outbreak of Covid-19 & its containment measures issued by MoH
1.2	Persons screened for diabetes	No. of persons screened for diabetes	17,000	14,717	Target was not achieved due to Covid-19 which led to clients' fear visiting facilities
1.3	Women screened for cervical cancer	No. of women screened for cervical cancer	17,000	6,444	Target not achieved due to Covid -19 which led to clients' fear visiting facilities
1.4	Children screened for stunting	No. of children screened for stunting	5,000	9,576	Target surpassed due to mandatory screening of all sick children
1.5	Children screened for underweight	No. of children screened for underweight	9,500	23,365	
1.6	Persons screened for eye conditions	No. of persons screened for eye conditions	45,000	30,589	Unmet target was attributed to outbreak of Covid-19 which led to client's fear visiting facilities
1.7	children under 12 years de-wormed	% of children under 12 years de-wormed	85	65.1	Target not met due to outbreak of Covid-19 which led to closure of schools
1.8	Persons screened for Mental illness	No. of persons screened for Mental illness	4,200	5,259	Over performance was as a result of Covid-19 testing
1.9	Children under 1 year fully immunized	% of under 1 year fully immunized	87	84.3	Unmet target was attributed to Covid -19 that prevented most clients from seeking services
1.10	Health facilities offering immunization services	% of HF offering immunization services	95	94.6	Inadequate budgetary allocation
1.11	Penta 1 health care	% access to health care (Penta1)	90	88.6	Unmet target was attributed to Covid -19 that prevented

No.	Output/ Outcome	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
1.12	Penta 3 health care	% utilization of health care (Penta3)	90	88.3	most clients from seeking services.
1.13	EPI equipment	No. of EPI equipment (cold chain) purchased	25	0	No budgetary allocation
1.14	Disease surveillance improved	No. of notifiable diseases detected, investigated and reported	28	23	Ongoing
1.15	Schools sensitized on Menstrual Hygiene Management (MHM)	No. of schools sensitized on MHM	192	1	Unmet target was occasioned by school programme disruption due to Covid-19, MHM policy not disseminated and staff not sensitized on MHM
1.16	Villages declared ODF	No. of villages declared ODF	720	228	Target not met due to lack of funds/partners
1.17	Hand wash facilities	No. of schools with hand wash facilities	250	850	Target surpassed due to mandatory requirement to have washing facilities in all schools to prevent spread of Covid-19
1.18	ECD children supplemented with vitamin A	No. of ECD children supplemented with vitamin A	40,000	82,347	Target surpassed due to support received from donor - Malezi bora
1.19	TB detection, treatment & follow ups increased	Treatment success rate	95	86	Target not met due to Covid -19 pandemic. Most clients with cough feared going to hospitals because they thought that they will be suspected to be Covid-19 patients
1.20	Exclusive breastfeeding of 0-6 months infants	% of 0-6 months old children exclusively breastfed	80	81.4	Target surpassed due to staff mentorship on MOH 511 register
1.21	Deliveries by skilled health personnel	% of deliveries by skilled personnel	80	88.6	Over performance was attributed to scale up of 24hr facilities, improved

No.	Output/ Outcome	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
					maternity services due to trainings conducted with maternity open days conducted, mama kits issued to mothers who delivered at the hospital & mentorships conducted to staff on how to manage complications
1.22	Family planning commodities	% WRA receiving family planning commodities	75	51.2	Unmet target was as a result of Covid-19 which led to clients' fear visiting facilities & Erratic supply of commodities
1.23	Women attending at least 4 ANC visits	% of women attending at least 4 ANC visits	65	50.3	Target not achieved because majority of clients start ANC late & delayed procurement of incentives to scale up early attendance.
1.24	Maternity units renovated and equipped	No. of maternity units renovated and fully equipped	25	2	Target not met due to delay in procurement processes
1.25	HF's offering PMTCT Services	% of HF's offering PMTCT Services	90	90.7	Target achieved
1.26	HIV positive pregnant women receiving preventive ARVs	% of HIV positive pregnant women receiving preventive ARVs	99.5	99.1	
1.27	Infants born of HIV positive mothers receiving preventive ARVs	% of Infants born of HIV positive mothers receiving preventive ARVs	98	100	
1.28	70 bed maternity hospital - West Maternity	% completion	100	99	Project completed & handed over to the department
1.29	Kesses Level 4 Hospital		100	36	Phase II works ongoing with 3 rd floor slab casted

No.	Output/ Outcome	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
1.30	County referral hospital (Ziwa LV)		100	32	Ongoing with slow progress due to delayed release of funds
1.31	40 bed maternity Hospital - Kapteldon		100	80	Ongoing
1.32	Moiben Sub County Hospital - Moiben		100	0	Project stalled due to court case
1.33	Ward health facilities renovated		100	100	18 ward projects are at contract signing stage with others recommended for re-tendering
1.34	Trauma and emergency centre - Turbo		100	100	Complete
1.35	Reference Laboratory - Huruma		100	100	

Table 1.26: Status of Capital Projects FY 2020/21 – Health Services

Project Name & Location	Objective	Output	Description of Key Activities	Status (include the milestone)	Estimated cost (KSh)	Actual Cumulative Cost (KSh.)	Source of Funds
Construction of Kesses phase 2	To enhance access to comprehensive health care services	Kesses SCH	Completion of main hospital to 2nd floor and laundry, kitchen, morgue, incinerator	Ongoing	450,567,250	162,834,592	UGC
Moiben Sub County model Hospital		Moiben SCH	Construction works stalled	Stalled due to court case	40,000,000	0	UGC

Project Name & Location	Objective	Output	Description of Key Activities	Status (include the milestone)	Estimated cost (KSh)	Actual Cumulative Cost (KSh.)	Source of Funds
Ziwa level V Hospital		Ziwa level V Hospital	Construction of sections of ground /first floor slabs, columns, ramps and shuttering	Ongoing	810,000,000	227,061,382	UGC
70 bed West Maternity Hospital		70 bed West Maternity Hospital	Finishing works - doors fitting painting, external plumbing and electrical fittings	Ongoing	64,000,000	52,662,363	UGC
40 bed Kapteldon Maternity Hospital		40 bed Kapteldon Maternity Hospital	Finishing works- doors fitting, painting and electrical fittings, window panes and painting	Ongoing	21,000,000	16,805,004	UGC
Ward health facilities	To enhance access to comprehensive health care services	Ward health facilities	completion, construction, renovation and equipping	0	58,000,000	0	UGC
Ward health facilities (ROLL OVERS)			completion, construction, renovation and equipping	0%	50,700,000	0	UGC

Challenges

- The department does not have all the necessary expertise to enable it implement the various projects. It relies on other departments to come up with for instance drawings, bill of quantities and undertake project inspections which may sometimes lead to delays
- Inadequate utility vehicles for close supervision of project activities and other departmental supervisory works
- Slow phase of project implementation by contractors leading to delayed completion of projects
- Outbreak of Covid-19 pandemic led to unmet targets with resources being diverted to mitigate the adverse effects of the pandemic
- Erratic supply of commodities such as measles vaccine, mosquito nets, tetanus toxoid, antibiotics, family planning commodities and lab reagents
- Delay in disbursement of funds
- Lack of capacity building for managers and program officers on policies and procedures
- Legal barriers in the implementation of projects e.g. Moiben sub county hospital case

Recommendations

- Monthly meetings should be conducted to enable sharing of lessons learnt leading to improvement in service delivery
- There should be greater collaboration between finance and health department in both planning and execution of work plan;
- Early planning and timely approval of activities to enhance achievement of set targets
- Continuous data quality assessment, data review and data cleaning leads to improvement in reporting and indicator achievement
- Managers and program officers should undergo regular and appropriate trainings to improve their skills in relevant fields
- Transition procedures should be clearly documented and adhered to
- Interdepartmental collaboration with related departments to improve service delivery especially in the advent of covid-19
- Enhance motivation among staff through team building and reward the best performing

2.5 Education Sector

The sector is responsible for development, management and administration of ECDE and vocational training; sustainable promotion and preservation of cultural heritage; management and coordination of social welfare programmes; and sports development. It is comprised of two departments, namely Education, Culture and Social Services; and Youth Affairs, Gender and Sports.

2.5.1 Education, Culture and Social Services

This department is responsible for development, management and administration of ECDE; sustainable promotion and preservation of cultural heritage and management and coordination of social welfare programmes across the County.

During the period under review, the sub sector implemented programmes and activities as indicated in Table 2.27.

Table 2.27: Summary of Performance of Programmes/Projects FY 2020/21– Education, Culture & Social Services

No	Outcome/Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
Education					
P1: ECD Education					
1.1	ECDE Facilities	No. of Classrooms constructed	100	108	Ongoing
1.2		No. of Ablution block constructed	100	38	Ongoing
1.3		No. of Kitchens constructed	5	5	Target achieved
1.4	Bursaries	No. of beneficiaries	10,000	18,172	Bursary successfully disbursed
1.5	Learning resources/materials acquired	No. of ECDE centres benefited	632	6	Purchased
1.6	ECDE centres assessed	No. of ECDE centres assessed	146	146	Target achieved
Culture					
P2: Development & Promotion of Culture					
2.1	Music and cultural festivals	No. of events held	3	3	Target achieved

No	Outcome/Output	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
2.2	Community and religious meetings	No. of community and religious meetings conducted	3	3	Target achieved
2.3	Honoring of heroes	No. of events conducted	1	1	Target achieved
2.4	Visual Arts and herbal exhibitions	No. of exhibitions held	2	1	Unmet target was attributed to inadequate budgetary allocation
2.5	SISIBO festival/exhibition	No. of SISIBO festival conducted	1	1	Target achieved
Social Services					
P3: Social Development Services					
3.1	Social amenities refurbished	% completion of dining hall, kitchen & sentry box	100	100	Completed
3.2	Special needs and assessment centre	Master plan in place at Chebolol special needs assessment centre	1	1	Project at procurement stage
3.3	Increased access to social welfare services	No. of PWDs and the Vulnerable supported	8,000	2,380	Target not met due to outbreak of Covid-19 and inadequate budgetary allocation
3.4		No. of PLWD issued with disability identity cards	3,000	2,220	Target not met due to outbreak of Covid-19 and inadequate budgetary allocation
3.5		No. of Women, PLWD and HIV positive persons attended workshops and training	3,000	1,600	Target not met due to outbreak of Covid-19 and inadequate budgetary allocation
3.6		No. of street children rehabilitated	1,000	2,37	Target not met due to outbreak of Covid-19 and inadequate budgetary allocation

Table 2.28: Status of Capital Projects of FY 2020/21 – Education

Project Name & Location	Objectives	Output	Description of Key Activities	Status	Estimate Cost (KSh.)	Actual Cumulative Cost (KSh.)	Source of Funds
Special needs assessment centre at Chebolol, Kipchamo	To support teaching and learning by pupils with special needs & disabilities	Special needs assessment centre	Construction and equipping of special needs assessment centre	At procurement stage	32M	-	CGUG
Kitchen, dining hall and security rooms at Rescue centre, Kiplombe Ward	To increase access to social welfare services	Kitchen, dining hall and sentry box	Construction of kitchen, dining hall and security rooms	Complete	8M	6.3M	CGUG

Challenges

- Inadequate budget allocation
- Delay in submission of Bills of Quantities (BQs)
- Delay in procurement process especially in evaluation and awarding stage
- Lack of utility vehicle to support project supervision
- Outbreak of Covid-19 and containment measures issued by MoH led to unmet targets

Recommendations

- Adequate budget allocation to the department
- Timely preparation of BQs upon request
- Need to fast track procurement processes
- Procure additional utility vehicles to enhance project supervision

2.5.2 Youth Affairs, Gender and Sports Development

The overall mandate of the department is to develop, administrate and manage vocational training, implement youth affairs programs and coordinate sports activities in the County.

During the period under review, the department implemented programmes and projects as indicated in table 2.29.

Table 2.29: Summary of Performance of Programmes/Projects FY 2020/21 – Youths Affairs, Gender & Sports

No	Outcomes/Outputs	Key Performance Indicators (KPI)	Targets		Remarks
			Planned	Achieved	
P1: Youth Training and Empowerment					
1.1	VTC infrastructure constructed and equipped	No of classrooms constructed	2	2	Construction of classrooms completed at Megun VTC
1.2		No. of workshop constructed	1	1	Construction of workshop ongoing at Megun VTC
1.4		No. of VTCs equipped	12	12	Tools and equipment distributed to all VTCs
1.5	TVET Scholarship	No. of youths benefitting	600	717	Target surpassed due to rollovers and introduction of new courses
P2: Sports Development					
2.1	Sports facilities rehabilitated/ constructed	% completion of Chagaiya high altitude training camp	100	56	Project ongoing
2.2		No. of Sub-County play fields upgraded	6	9	Construction of play fields ongoing
2.3		No. of Ward playfield upgraded	10	7	Target not met due to budgetary allocation

Table 2.30 Status of Capital Projects – Youth Affairs, Gender and Sports

Project Name & Location	Objectives	Output	Description of Key Activities	Status	Est. Cost (KSh.)	Actual Cum Cost (KSh.)	Source of Funds
Chagaiya high altitude	To identify	Chagaiya high altitude	Construction and equipping of	Hostels, conference hall, changing	136,526,650	42,983,760	CGUG

Project Name & Location	Objectives	Output	Description of Key Activities	Status	Est. Cost (KSh.)	Actual Cum Cost (KSh.)	Source of Funds
training camp	and nature talents	training camp	the training camp	rooms, catering facilities & gymnasium done up to roofing level. Twin towers casting of 3 rd floor			

Challenges

- Inadequate budgetary allocation
- Delay in procurement process especially in evaluation and awarding stage
- Delay in payment to contractors leading to contractors abandoning sites

Recommendations

- Adequate budgetary allocation
- Fast track preparation of BQs upon request
- Need for close project supervision of projects to ensure timely completion
- Sensitize officers on end to end procurement procedure

III: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

This chapter presents sector strategic priorities, programmes and projects for the 2022/23 financial year.

3.1 Public Administration Sector

The sector is responsible for: overall co-ordination and management of the administrative and human resource functions of the County government; County policy formulation, implementation, monitoring and evaluation, resource mobilization and management; and oversight.

The sector comprises of four departments and entities namely: Office of the Governor; Finance and Economic Planning; Devolution, Administration and Public Service Management; County Public Service Board; and County Assembly.

Sector Objectives

The sector identifies four strategic objectives which include:

- To entrench good governance;
- To provide effective and efficient services;
- To ensure prudent resource mobilization and management;
- To promote effective economic planning and project management.

Strategic Priorities

The department of Devolution and Public Administration intends to implement the following; completion of 3 sub-County offices (Kesses, Turbo and Soy) at a cost of KSh.112 million each and 11 ward offices (Kamagut, Huruma, Moisbridge, Kapkures, Kipsomba, Kapsoya, Cheptiret/Kipchamo, Kipkenyo, Langas, Megun and Ngeria) at a cost of KSh. 319 million; and installation of County communication system at a cost of KSh. 26 million. The department will also entrench good governance, facilitate implementation of County programmes; promote cohesion, integration and patriotism in the County; and coordinate disaster management and other County functions.

The department of Public Service Management priorities include; revamping of a legal library, establishment of service delivery centres, installation of bulk filers and automation of registry. Others are harmonization of schemes of service and operational HR manual and guidelines.

The department of Economic Planning will strengthen the planning and M&E function in the County by timely preparing and submitting requisite PFM documents, produce statistics and conduct M&E regularly. It will also prepare the 3rd Generation CIDP for the 2023 – 2027 plan period.

Table 3.1: Summary of Programmes/Projects for FY 2022/23 – Public Administration Sector

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (current status)	Planned Targets	Resources Requirement (KSh.)
3.1.1 Devolution and Public Administration					
P.1 General administration support services					
SP1.1 Employee Support Services	Government buildings constructed at sub/counties	Functional Sub county offices	3	3	279M
	Government buildings constructed at the wards	Functional Ward offices	13	11	240M
	Government buildings constructed at the wards	Public Service Club	0	1	50M
	Government buildings renovated	Renovated County Hqs	0	1	200M
	Government buildings constructed	Government museum	0	1	50M
	Government buildings constructed	Functional rehabilitation centre for staff	0	1	30M
	SP1.3 Field administration	Installation	Communication System	0	1
3.1.2 public Service Management					
P.2 General administration and support services					

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (current status)	Planned Targets	Resources Requirement (KSh.)
SP2.1 Administration support services	Operational Service Delivery Centers	No. service centers operational	0	6	7.5M
	Operational HR policy guidelines	No. of operational HR policy manual and guidelines		1	2.5M
	Harmonized schemes of service	% Completion in harmonization	50	100	5M
SP2.2 Registry Services	Bulk filers	No of bulk filers installed	9	4	4M
	Automated management records	% Completion of automation	96	100	5M
SP2.3 Library Services	Revamped knowledge management system	Completion rate of legal library	43	100	12M
3.1.3 Finance					
P.3 Financial services					
SP 3.1 Asset/Liability Management Services	Operational debt management system	Debt policy formulated	0	1	5M
SP 3.2 Audit Services	Automated audit services	Operational Audit services	0	1	5M
	Risk Mapping and register	Risk Management Policy formulated	0	1	5M
SP 3.3 Financial Services	Archived Financial records	% of financial records archived	50	50	5M

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (current status)	Planned Targets	Resources Requirement (KSh.)
3.1.4 Economic Planning					
P.4 Economic planning services					
SP 4.1 Planning Services	Policy documents developed	No. of policy documents developed	5	5	35 M
	Departmental Progress reports prepared	No. of quarterly/annual progress reports prepared	-	4	4 M
	Project implementation status reports compiled	No. of PIS reports compiled	-	16	16 M
	M&E exercise & reporting done	No. of M&E reports compiled	-	4	15 M
	M&E trainings/sensitizations conducted	No. of trainings/sensitizations conducted	-	4	5 M
	CIDP (2023 – 2027)	No. of plans developed	0	1	25 M
SP 4.2 Statistical Services	CSA, 2022	No. of CSAs prepared	1	1	10 M

Table 3.2: Capital Projects for FY 2022/2023 – Public Administration Sector

Project name Location	Description of activities	Green Economy	Estimated cost (KSh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
3.1.1 Devolution and Public Administration									
P1: General administration support services									

Project name Location	Description of activities	Green Economy	Estimated cost (KSh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Construction of Turbo Sub County Office	construction of sub county office	Solar powered	112M	CGU G	20-21-2022	Completion rate	100	Ongoing	Devolution and Public Administration
Construction of Kesses Sub County Office	construction of sub county office	Solar powered	112M	CGU G	20-21-2022	Completion rate	100	Ongoing	Devolution and Public Administration
Construction of Soy Sub County Office	construction of Sub County	Solar powered	112M	CGU G	20-21-2022	Completion rate	100	Ongoing	Devolution and Public Administration
Construction of 11 ward offices	Construction of 11 ward offices	Solar powered	319M	CGU G	20-21-2022	Completion rate	100	Ongoing	Devolution and Public Administration
Installation of communication System	Installation	Solar powered	26M	CGU G	20-21-2022	Completion rate	100	Ongoing	Devolution and Public Administration
3.1.2 Public Service Management									
P1: General Administration and Support Services									
Establishment of Legal Library at County Hqs	Refurbishing & equipping		12M	CGU G	20-20-2023	Completion rate of Legal Library	100	On-going	PSM
Establishment of Service	Refurbishing, furnish		7.5M	CGU G	20-20-	No of Service Centers	6	On-going	PSM

Project name Location	Description of activities	Green Economy	Estimated cost (KSh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Delivery Centres at SCOs	ng & equipping				20-23	operational			
Automation of records	System testing, reviewing & launching		5M	CGUG	20-20-23	% Completion of automation	100	On-going	PSM

3.2 Infrastructure Sector

Infrastructure sector comprises the following sub sectors:

- Roads, Transport, Energy & Public Works.
- Water, Environment, Natural Resources, Tourism & Wildlife Management.

The sector is responsible for: provision of a holistic and integrated transport system; rural electrification and renewable energy establishment; provision of water, sewerage & sanitation services; development and maintenance of water infrastructure; coordination of the County water sector; protection of local water catchment areas; solid waste management; restoration, protection, conservation and management of the environment including afforestation and wetland conservation and protection; tourism development, wildlife management and conservation.

Vision

An efficient and reliable infrastructure in a sustainable environment for socio-economic prosperity.

Mission

To provide portable water and sanitation services, reliable road and transport infrastructure, effective environmental conservation and management, and tourism development and wildlife management through design, construction, maintenance, rehabilitation, and effective management of all infrastructure facilities; restoration, protection, conservation and management of the environment and natural resources; and development and promotion of tourism products.

Sector Objectives

- Improve road and transport infrastructure;
- Increase access to clean and portable water, and sanitation services;
- Restore, protect and conserve the environment;
- Promote and diversify tourism products;
- Promote adoption and use of green energy;
- Improve County's capacity in disaster management;
- Improve safety and condition of government buildings.

Strategic priorities

In the FY 2022/2023, the department of Roads, Transport, Energy and Public Works plans to implement the following programmes:

- Maintenance and improvement of exiting access roads;
- Grading and gravelling of access roads within the County;
- Upgrading of some roads to bitumen standards;
- Design and construction of bridges;
- Design, construct and maintain government buildings;
- Installation of street lights.

In FY 2022/23, the Department of Water, Environment, Natural Resources, Tourism and Wildlife Management will pursue the following programmes:

- Increase water storage through desilting of dams and pans;
- Implement water pollution control and carry out water and sanitation services;
- Implement county water conservation and forestry policies;
- Have efficient solid waste management programmes;
- Increase access to clean portable water;
- Tourism development and promotion & wildlife management;
- Increase available water volumes through storage;
- Recycle solid waste.

Table 3.3: Summary of Programmes/Projects for FY 2022/23 – Infrastructure

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (current Status)	Planned Targets	Resource Requirement (KES)
3.2.1 Roads, Transport, Energy & Public Works					
P1: Road and Transport Infrastructure Development					
SP1.1: Roads Infrastructure Services	Roads constructed to bitumen standards	Km of roads constructed to bitumen standards	523.08	8	500 M
	Roads graded and Gravelled	Km of roads graded		500	300M
		Km of roads graveled	893.36	180	
	New bridges/box culverts constructed	No. of bridges/box culverts constructed	51	12	150M
New culverts installed	M of culverts installed	7794.2	1800m	150M	

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (current Status)	Planned Targets	Resource Requirement (KES)
	Routine roads maintenance	Km of roads maintained	1924.94	300Km	200M
SP 1.2: Roads Equipment and Plant	Asphalt construction plant established	% Completion	-	100%	500M
	Roads survey equipment & design software purchased	Roads survey equipment & design software	-	Roads survey equipment & design software	50M
SP 1.3: Transport Infrastructure Services	Mechanical workshop equipped	Functionnal mechanical workshop	-	1	50M
SP 1.4 Administrative support services	Motor vehicle	No. of motor vehicles purchased		3	33M
P2: Energy Services					
SP2.1: Lighting Services	Street lights installed	No. of street lights installed	4846	900	100M
P3: Fire and Emergency Services					
SP 3.1: Fire and Emergency Services	Fire engines purchased to equip fire stations	No. of fire engines	5	3	300M
3.2.2 Water, Environment, Natural Resources, Tourism & Wildlife Management					
P1: Water and Sanitation Development					
SP1.1: Water Development Services	Community water projects developed	No. of community water projects	428	72	500M
	Boreholes drilled and equipped	No. of boreholes drilled and equipped	83	62	62M
	Water supplies rehabilitated	No. of water supplies rehabilitated	7	7	35M

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (current Status)	Planned Targets	Resource Requirement (KES)
	Intake and treatment works constructed	No. of intake and treatment works constructed	14	12	18M
	Dams /water pans desilted and rehabilitation	No. of dams / water pans desilted and rehabilitated	49	13	174M
SP1.2: Green Energy Services	Solar powered water pumps installed	No. of solar powered water installed	54	62	310M
SP1.4: Sanitation Services	Sewer lines extended	Km of sewer lines extended	193.46	10	40M
P2: Tourism Development & Promotion					
SP2.1 Tourism Promotion and Marketing	Tourism arrivals	No. of local and international tourists' arrivals	1175	3000	3.5 M
	Hotel occupancy	No. of bed night occupied	800	1800	1M
	MICE Development	No. of conferences held	80	150	3M
	Regional, national and international tourism trade fairs	No. of trade fairs attended	1	5	10M
	Tourism strategic plan developed	No. of stakeholder meeting conducted	-	1	4M
	Strategic Plan	-	1		
SP2.2: Tourism Infrastructure Development	Tourism sites developed	No. of tourism sites	-	1 Kapsiliot Hills	25M
P3: Solid Waste Management					
SP 3.1: Waste Storage Services	Protection of the dumpsite from encroachment	No. of dump sites fenced	1	2	10M
SP 3.2: Waste Disposal Services	Recycling plants established	% Completion	-	100%	60M

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline (current Status)	Planned Targets	Resource Requirement (KES)
P4: Environmental restoration, protection, conservation and management					
SP 4.1: Afforestation & re-Afforestation	Tree seedlings planted	No. of trees seedlings planted	460,000	15M	60M
	Awareness created in climate change and adaptation	No. of trainings conducted	0	30	35M
SP 4.2: Beautification and recreational services	River Sosiani and other open places beautified	No. of sites beautified	-	3	14M

Table 3.4 Capital Projects FY 2022/23 – Infrastructure

Project name/ Location	Description of activities	Green Economy consideration	Estimated cost (KSh.)	Source of Funds	Time frame	Key Performance Indicator (KPI)	Targets	status	Implementing Agency
4.2.1: Roads, Transport, Energy & Public Works									
P1: Road and Transport Infrastructure Development									
Construction of roads to bitumen standards, Eldoret town & urban areas	Design, carry out earthworks and Surface dressing	Planting of trees along the road.	500 M	UGC	2022 - 2023	Km of roads constructed to bitumen standards	8	New	Roads and Transport Dept.
Grading and Gravelling of roads across	Grading and gravelling of roads	Carry out EIA on all borrows pits and planting of trees	300M	UGC	2022 - 2023	Km of roads graveled	180	New	Roads and Transport Dept.

Project name/ Location	Description of activities	Green Economy consideration	Estimated cost (KSh.)	Source of Funds	Time frame	Key Performance Indicator (KPI)	Targets	status	Implementing Agency
the County									
Construction of new bridges/box culverts All wards	Design and construction of bridges	Use of locally available materials, planting of trees and use of green concrete	150M	UGC	2022 - 2023	No. of bridges/box culverts constructed.	12	New	Roads and Transport Dept.
Installation of new culverts in all wards	Excavation and casting of culvert	Use of green concrete planting of trees	150M	UGC	2022 - 2023	M of culverts installed	1800	New	Roads and Transport Dept.
Routine roads maintenance All wards	Spot improvement, drain cleaning	Use of locally available materials and planting of trees and use of green concrete	200M	UGC	2022 - 2023	Kms of roads maintained	300	New	Roads and Transport Dept.
Installation of street lights in major centres across the County	Installation	Use of LED Lanterns	100M	UGC	2021 -2022	No. of street lights installed	900	New	Roads and Transport Dept.

Project name/ Location	Description of activities	Green Economy consideration	Estimated cost (KSh.)	Source of Funds	Time frame	Key Performance Indicator (KPI)	Targets	status	Implementing Agency
4.2.2 Water, Environment, Natural Resource, Tourism & Wildlife Management									
P1: Water and Sanitation Development									
Desilting of Dams across the County	Desilting of dams	Use of solar powered pumps; Planting of trees.	144M	UCG	2022/23	No. of dams completed	12	New	Water Section
Installation of hybrid pumping system at Mois Bridge and Turbo water supplies	Installation of hybrid pumping system	Conservation of catchment areas; Use of solar powered pumps.	50M	UCG	2022/23	No. of water supplies fitted with solar	1	New	Water Section
Completion of intake, treatment works, main gravity and distribution lines at Cheboin/Wanifer Water Project	Completion of intake, treatment works, main gravity and distribution lines	Conservation of catchment areas	40M	UCG	2022/23	No. of project completed	1	Ongoing	Water Section

Project name/ Location	Description of activities	Green Economy consideration	Estimated cost (KSh.)	Source of Funds	Time frame	Key Performance Indicator (KPI)	Targets	status	Implementing Agency
GIS mapping of water supply project all county water projects	GIS mapping	-	5M	UGC	2022/23	Water projects database	1	New	Water Section
Procure necessary equipment for water quality lab	Equipping water quality lab	-	5M	UCG	2022/23	Functional water quality lab	1	New	Water Section
Community water projects constructed across all wards	Spring protection	Conservation of catchment areas; Use of solar powered pumps	865M	UCG	2022/23	No. of community water projects	154	New	Water Section
Programme vehicles bought and operational	Purchase of vehicle	-	24M	UGC	2022/23	No. of vehicles bought	4	New	Water Section

P2: Tourism development and Promotion

Proposed Chebororwa Wildlife Conservancy	Fencing, construction of the gate, nature trail and	Planting of trees	50M	UCG	2022/23	% completion	100	New	Tourism & Wildlife department
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Project name/ Location	Description of activities	Green Economy consideration	Estimated cost (KSh.)	Source of Funds	Time frame	Key Performance Indicator (KPI)	Targets	status	Implementing Agency
	eco lodge and introduction of Wildlife								
Koromohos	Construction of offices, security barriers, nature trail, campsites, zip-lining and introduction of animals	Planting of trees for conservation	200M	UGC	2022/23	% completion	100	New	Tourism & Wildlife department
River Sosiani Nature and Amusement Park	Construction of animal cages, landscaping, foot bridges, installation of seats and introduction of animals	Planting of trees for conservation	25M	UCG	2022/23	% completion	100	Ongoing	Tourism & Wildlife department
Kapsiliot Hills	Construction of gate, monument, nature trail, gazebo,	Planting of trees for conservation	25M	UCG	2022/23	% completion	100	Ongoing	Tourism & Wildlife department

Project name/ Location	Description of activities	Green Economy consideration	Estimated cost (KSh.)	Source of Funds	Time frame	Key Performance Indicator (KPI)	Targets	status	Implementing Agency
	children's corner and planting of trees								
Proposed Chebororwa Wildlife Conservancy	Fencing, construction of the gate, nature trail and eco lodge and introduction of Wildlife	Planting of trees for conservation	50M	UGG	2022/23	% completion	100	New	Tourism & Wildlife department
P4: Environmental Restoration, Protection, Conservation and Management									
Protection of riparian	Conservation and protection of riparian	Planting of trees for conservation	10M	UGC	2022/23	Ha of land protected	20	Ongoing	Dept. of Environment
Afforestation and re-afforestation	Increase in forest cover	Planting of trees for conservation	20M	UGC	2022/23	No. of tree seedlings planted	250,000	Ongoing	Dept. of Environment
Pollution and nuisance	Pollution control	Planting of trees for conservation	2M	UGC	2022/23	No. of air quality monitors acquired	2	New	Dept. of Environment

3.3 Agriculture and Rural Development

The sector comprises the following sub-sectors; Agriculture, Livestock Development and Fisheries; Co-operative and Enterprise Development; ICT & e-Government, Trade & Industrialization; Lands and Housing and Physical Planning and Urban Development.

The sector's broad mandate is to increase crop production and productivity, improve animal health and productivity, value addition and marketing, and increase fish production in the County. Further the sector seeks to assure security of land tenure and enhance sustainable land use in the County; provide reliable business information to investors and the business community; promote trade and investment in the County; increase access by SMEs to adequate and affordable financial services; strengthen the cooperative movement; and provide adequate, efficient and reliable ICT infrastructure.

Sector Objectives

- Enhance food security through crop diversification, cash crop production, mechanized agriculture and automation;
- Provide adequate and affordable housing;
- Strengthen land administration, urban development and management;
- Promote trade and industrialization;
- Promote cooperatives and enterprise development;
- Promote ICT and innovation.

Sector Priorities

In the financial year 2022/2023, the strategic priorities for the department of agriculture include; increased agricultural production and productivity, reduce post-harvest losses and increase value addition. The strategies to achieve the above priorities include effective extension services, subsidization of farm inputs, crop pest and disease control, crop diversification, promotion of climate smart agriculture, promotion of value addition and Agri-business and promotion of mechanized Agriculture. The department will also continue to enhance empowerment programmes such as *inua mama na kuku* and youth in Agribusiness.

During the plan period Livestock development and fisheries department will focus on: Animal breeding services, disease control, safeguarding against Zoonotic diseases, Apiculture Promotion,

improving dairy genetic pool of the county, improving livestock production and productivity, improving value addition and marketing, and increasing fish production and productivity.

In addition, the department Lands and Housing identifies the following priorities; ensure security of tenure to Land owners; ensure that valuation rolls for rating purposes are prepared; facilitate acquisition of land for public use; guarantee survey of urban centres to increase land value; ensure that county houses are developed in a clean, healthy and planned environment; ensure that county houses are in an efficient manner; and ensure that public utility Land is secure.

The department of Physical Planning and Urban Development identifies the following priorities; prepare physical plans; develop applications for approval and prepare policy documents through proper legal alienations and documentation. The department of urban development is mandated to improve infrastructure of all planned projects in urban areas of the county; appoint management boards of both municipalities and market towns; confer with status municipalities, towns, and market centres.

Municipality of Eldoret has set the following as key priorities; Improve road and transport infrastructure through the construction of new roads, drainages, and installation of new traffic signals within the urban centers. The department will also construct the 64 stadiums, purchase standard litter bins, repair standard street trolleys, establish operational landfills and purchase land for waste disposal.

The Department of ICT & E- Government plans to enhance revenue collection using ICT, increase capacity building of staff on ICT uptake, install more cameras for surveillance, establish more innovation hubs and map all County resources using GIS.

Trade Investment and Industrialization department will focus on Market Infrastructure Development Services, Export Promotion services, improve development of fair-trade practices, provide low interest funds to SMEs, capacity build SMES and enhance market infrastructure development.

Cooperative and Enterprise Development department will focus on: Capacity building to the Co-operative movement; Ensuring compliance with co-operative legislation; Promotion and registration of new co-operative societies; Promotion of value addition investments through co-operatives; Revival of dormant co-operative societies; Conflict resolution to improve governance

in the co-operative sector; Ensuring access to affordable credit by co-operative societies; and audit of co-operative societies.

Table 3.5: Summary of Programmes/Projects for FY 2022/23 – ARD

Sub Programme	Key Output	Key Performance Indicators (KPI)	Baseline 2020/2021	Planned Target	Resource Requirement (KSh.)	
3.3.1: Agriculture						
P1: Crop development and management						
SP1.1: Post-Harvest Management Services	Post-harvest facilities constructed	No. of cereal stores	2	1	18,000,000	
SP1.2: Crop Pest and Disease Control Services	Crop pests and diseases controlled	Litres of pesticides purchased	4000	4000	15,000,000	
	Migratory pest control	No. of equipment (traps and pheromones) purchased	24	24		
SP1.3: Crop Diversification	Purchase of avocado seedlings	No of seedlings purchased and distributed	75,000	100,000	44,600,000	
	Purchase of macadamia seedlings	No of seedlings purchased and distributed	8000	8000		
	Purchase of tissue culture banana suckers	No of seedlings purchased and distributed	20000	20000		
	Supply of coffee seedlings	No of seedlings purchased and distributed	700000	200000		
	Purchase of coffee seeds	Kilos of seeds purchased	200	800		6,000,000
	Coffee farming revived	No. of coffee pulpers purchased	4	20		6,000,000
SP1.4: Value Addition services	Cottage industries supported	No. of groups supported with value addition equipment	0	15	15,000,000	
SP1.5: Empowerment programmes	Youth in agribusiness programme implemented	No. youth groups supports	120	150	30,000,000	

Sub Programme	Key Output	Key Performance Indicators (KPI)	Baseline 2020/2021	Planned Target	Resource Requirement (KSh.)
	Agriculture loans	Amount in KSh. disbursed	-	-	30,000,000s
SP1.6: Extension Services	Agricultural Trade shows & exhibitions held	No. of exhibitions held	4	4	10,000,000
	Farmers exchange tours conducted	No. of farmers exchange tours conducted	2	2	8,000,000
SP1.7: Climate Smart Agriculture (World Bank)	Climate Smart Agriculture Practices promoted	No. of direct project beneficiaries	11,621	21,729	354,781,402
	Climate Smart Agriculture Practices promoted	No. of common Interest groups (CIG's) Supported	15	30	
	Climate Smart Agriculture Practices promoted	No. of vulnerable and marginalized groups (VMG's) supported	2	10	
	Climate Smart Agriculture Practices promoted	No. of investment projects supported	1	10	
	Climate Smart Agriculture Practices promoted	No. of PPP's initiatives supported	30	30	
SP1.8: Agricultural Sector Development Support Programme	Agricultural practices promoted	No. of agricultural practices promoted			23,441,718
SP1.9: AMS Services	Agricultural Machinery Services acquired (forage harvesters)	No. of machinery acquired	2	19	34,500,000
	AMS workshop equipped	%	-	100	20,000,000
P2. Agriculture training services					
SP3.1: ATC Services	Perimeter Fence	Length of fence constructed (km)	0	1	40,000,000

Sub Programme	Key Output	Key Performance Indicators (KPI)	Baseline 2020/2021	Planned Target	Resource Requirement (KSh.)
	Assorted Farm and agro- processing equipment and machinery	No. of new tractors purchased	0	2	12,000,000
3.3.2: Livestock Development and Fisheries					
P1: Veterinary Services					
SP1.1: Animal Breeding Services	Subsidized AI Inseminations provided	No. of cattle inseminated	15,721	19,000	30,000,000
	Purchase A.I kits/Accessories	No. of A.I kits	A.I Fee Set - 950 packets Arm Length Gloves - 522 packets Plastic Sheaths- 950	A.I Fee Set - 950 packets Arm Length Gloves - 522 packets Plastic Sheaths - 950	5,000,000
SP1.2: Livestock Disease Control Services	Vaccination services offered	No. of Heads of animals vaccinated	92,780	250,000	28,400,000
	Vector (Tick) controlled	No. of dips supplied with acaricide	0	480	5,290,000
	Cattle dips constructed/rehabilitated	No. of new dips constructed/rehabilitated	32	5	2,500,000
SP1.3: Disease Surveillance	Human health safeguarded against Zoonotic diseases	No. of animals vaccinated against anthrax	4,180	150,000	5,000,000
		No. of animals vaccinated against Rabies	8,920	5,500	300,000
P2: Livestock Production					
SP2.1: Livestock Production Services	Apiculture Promotion	No. of hives issued	190	90	5,000,000
	Inua mama na kuku programme enhanced	No. of women groups benefiting.	4000	3500	20,000,000

Sub Programme	Key Output	Key Performance Indicators (KPI)	Baseline 2020/2021	Planned Target	Resource Requirement (KSh.)
	Dorper Ram rotation/exchange programme operationalized	No. of dorpers distributed	150	300	5,000,000
	Coolers equipped	No. of collers equipped	-	23	20,000,000
P3: Fisheries Production					
SP3.1: Fisheries Production Services	Fingerlings subsidy provided	No. of fingerlings distributed	170000	100000	5,000,000
	Fish feeds subsidy provided	No. of 20kg bags distributed	3323	3000	6,000,000
	Predator control nets distributed	No. of nets distributed	224	60	2,000,000
SP3.2: Value Addition	Aqua-shops established	No. of aqua-shops established	0	1	20,000,000
3.3.3: Lands and Housing					
P1: Land Management and Administration					
SP1.1: Land Management and Administration	Valuation roll developed	No. of valuation rolls developed	3	1	7M
	Land Banking	Acreage of land acquired (Ha)	14	80	800M
P2: Survey services					
SP2.1: Survey services	Public utilities surveyed	No. of public utilities surveyed	0	20	1M
	Trading centers surveyed	No. of trading centers surveyed	2	2	4M
P3: Housing Services					
SP3.1: Housing services	Housing Estates regenerated	No. of estates redeveloped	0	1	1B
		No. of houses renovated	3	5	10M
		Length (km) of civil works laid	0.16	1	10M
		No. of public utilities fenced	3	20	5M
	Governor's/D. Governors'/Speaker official residence	% Completion	-	100	100M
3.3.4: Physical planning and Urban Development					
P1: Physical Planning Services					

Sub Programme	Key Output	Key Performance Indicators (KPI)	Baseline 2020/2021	Planned Target	Resource Requirement (KSh.)
SP1.1: Physical Planning Services	Physical development plans prepared	No. of physical and land use development plans	20	30	250,000,000
	Development applications approved	No. of development applications	1,171	1,500	45,000,000
	Policy documents prepared	No. of policies prepared	2	3	15,000,000
P2: Urban Development & Management services					
SP2.1: Urban Development and Management Services	City, Municipal boards and towns committees established	No. of own management boards and committees appointed	1	2	100,000,000
		No. of municipalities, towns and market centers conferred with statuses	1	2	25,000,000
		No. of infrastructure planned projects in urban areas	13	2	500,000,000
3.3.5: Municipality of Eldoret					
P1: Road and Transport Infrastructure Development					
SP1.1: Roads Infrastructure Services	New roads constructed	No. of Kms of road constructed	4.016	10	400,000,000
	New drainages constructed	No. of Kms of drainages constructed	1.557	1	70,000,000
	New traffic Signals installed	No. of traffic signals installed	0	25	175,000,000
P2: Sports development					
SP2.1: Sports Development	Sports facilities rehabilitated and constructed	% Completion of 64 stadium	5%	100%	950,363,925
P3: Solid Waste Management					
SP3.1: Waste Disposal Services	Standard litter bins purchased	No. of standard litter bins bought purchased	-	200	7,600,000
	Standard street trolleys Repaired	No of standard street trolleys Repaired	-	200	

Sub Programme	Key Output	Key Performance Indicators (KPI)	Baseline 2020/2021	Planned Target	Resource Requirement (KSh.)
	Land Purchased	Acreage of land Purchased	-	6.07ha	48,000,000
	Operational landfills established	No of operational landfills established	-	1	600,000,000

3.3.6: ICT & E-Government

P1: ICT Services

SP1.1: Administrative Support Services	Staff trained	No. of staff trained	200	100	2000000
SP1.1: ICT Services	Members of public trained	No. of members of public trained	260	100	2000000
	Structured cabling established at devolved units and satellite centres	No. of structured cabling established	5	7	5000000
	County Access and security controls established at entrances and Gates	No. of security controls at entrance and gates established	3	18	25,000,000
	County Connectivity (Point to Point/VPN) of County satellites established	No. of county satellite established	180	20	3000000
	CCTV cameras installed	No. of cameras installed within the CBD	136	30	5000000
	Geo-spatial infrastructure support tools acquired	No. of GIS software and hardware acquired	1	2	1,000,000

3.3.7: Trade, Investment and Industrialization

P1: Trade Development and Promotion

SP1.1: Market Infrastructure Development Services	Wholesale markets developed	No. of wholesale markets constructed	2	1	173 M
	Retail markets developed	No. of retail markets constructed/ rehabilitated	34	15	40M

Sub Programme	Key Output	Key Performance Indicators (KPI)	Baseline 2020/2021	Planned Target	Resource Requirement (KSh.)
	Sale yards constructed	No. of animal s yards constructed/ rehabilitated	3	2	5M
	Apparel markets developed	No. of apparel markets developed/ rehabilitated	0	1	5M
	Business centre (Mois bridge)	% Completion	-	100	10M
SP1.2: Export Promotion Services	Export promotion	No. of export linkages established	5	7	1M
		No. of SEZ operationalized	1	1	Facilitation only by ensuring the necessary infrastructure and approvals are provided
	E-commerce	No. of market software/CCTV installed	3	1	3M
SP1.3: SMEs Services	SMEs Credit (Inua Biashara Fund)	No. of SMEs benefiting	376	1000	50M
	Capacity building on SMEs	No. of SMEs trained	3,000	6,000	50M
	SME business incubation centres established	No. of functional incubation centres established	0	1	10M
	Research on SMEs promoted	No. of documentations published	3	3	2M
SP1.4: Trade Support Services	Weights and measures Services	No. of working standards purchased	0	6	8M
P2: Industrial Development, Investment and International trade					
SP2.1: Industrial Development and Investment Services	Investor support centers developed	No. of investor support centers developed	0	2	2M

Sub Programme	Key Output	Key Performance Indicators (KPI)	Baseline 2020/2021	Planned Target	Resource Requirement (KSh.)
3.3.8: Cooperative and Enterprise Development					
P1: Cooperative Development Services					
SP1.1: Cooperative Development and Management Services	Capacity building conducted	No. of society members trained	200	250	25 million
		No. of sensitization meetings held	67	60	3 million
	Cooperative enterprises automated	No. of co-operative societies Automated	0	100	50 million
	Reengineered cooperative societies	No. of societies turned around	20	30	50 million
		No. of dormant societies revived	11	30	3 million
	Audit conducted	No. of societies audited	220	350	5million
	Linkages and partnerships formed	No. of partnerships formed	0	3	1.5 million
	Research and development	No. of research conducted and published	2	5	2.5 million
	Cottage industries established	No. of functional cottages established	0	10	5 million
	Cooperative societies supported on establishment of nurseries for high valued crops	No. of societies with certified nurseries	0	12	6 million
	Societies supported on marketing and value addition of high value crops	No. of societies engaged in aggregation, processing and marketing	0	12	15 million
	SP1.2: Enterprise development services	Capacity building on entrepreneurship conducted	No. of cooperatives trained	-	40
Cooperative loans disbursed		No. of societies received loans	-	60	200 million

Table 3.6: Capital Projects for the FY 2022/2023 – ARD

Project name Location	Description of Activity	Green Economy Consideration	Estimated cost (KSh.)	Source of funds	Time Frame	Performance Indicators	Targets	status	Implementing Agency
4.3.1: Agriculture									
P1: Crop development and management									
Kimoni cereal store in Tembelo ward	Construction of cereal store	Reduce crop losses and area under cultivation	18,000,000	UGC	12 wks	No. of cereal stores constructed	1	New	Dept of Agriculture
Purchase of pesticides and migratory pest control in all wards	Supply, delivery and issuing	Pest control	15,000,000	UGC	90 days	Litres of pesticides purchased	4000	New	Dept of Agriculture
Purchase of assorted seedlings (Avocado, macadamia, banana, coffee) For all the wards	Supply, delivery and issuing	Increase vegetation cover	44,600,000	UGC	90 days	No. of seedlings purchased	2,063,000	Ongoing	Dept of Agriculture
Purchase of coffee pulpers for the sub counties	Supply, delivery and issuing	Reduce pollution	6,000,000	UGC	90 days	No. of pulpers purchased	20	Ongoing	Dept of Agriculture

Project name Location	Description of Activity	Green Economy Consideration	Estimated cost (KSh.)	Source of funds	Time Frame	Performance Indicators	Targets	status	Implementing Agency
Value addition services at AMS Kimumu ward	Supply, delivery, installation and operationalization	Reduce pollution	15,000,000	UGC	90 days	No. of groups supported	15	New	Dept of Agriculture
Purchase of Agricultural app to be used countywide	Supply, installation, training and operationalization	Reduce environmental impact and pollution by use of stationery	10,000,000	UGC	8 wks	Functional App acquired and utilized	1	New	Dept of Agriculture
Youth in agribusiness programmes	Supply, delivery, issuing and training	Increase vegetation cover	30,000,000	UGC	90 Days	No. of groups supported	20	Ongoing	Dept of Agriculture
ASDSP Programmes in all sub counties	Vetting, training and funding	Promotion of climate friendly agricultural practices	23,441,718	SIDA, UGC,	4 months	No. of groups supported		Ongoing	Dept of Agriculture
Climate Smart Agriculture (KCSA P) across all sub counties	Training, support and funding	Promotion of climate friendly agricultural practices	354,781,402	World bank	6 months	No. of programmes funded		Ongoing	Dept of Agriculture

P2: Agricultural Training Services

Project name Location	Description of Activity	Green Economy Consideration	Estimated cost (KSh.)	Source of funds	Time Frame	Performance Indicators	Targets	status	Implementing Agency
Perimeter fence at ATC Chebororwa in Karuna/Meibeki ward	Construction	Securing the Institution	40,000,000	UGC	18 months	Length of fence done	1	New	Dept of Agriculture
Assorted Farm and agro-processing equipment and machinery for ATC Chebororwa in Karuna/Meibeki ward	Purchase and delivery	Promotion of minimum tillage	12,000,000	UGC	90 days	No. of tractors purchased	2	New	Dept of Agriculture

4.3.2: Livestock Development and Fisheries

P1: Veterinary Services

Animal breeding services County wide	Provision of Subsidized AI inseminations		30M	CGU	2022/2023	No. of cattle inseminated	19,000	New	Livestock Depart.
	Purchase of A.I kits/Accessories		5M	CGU	2022/2023	No. of kits purchased	24	New	Livestock Depart.
	Breeding services (embryo transfers under ppp)		10M	PPP	2022/2023	No. of embryo transplants	7500	New	Livestock Depart.

Project name Location	Description of Activity	Green Economy Consideration	Estimated cost (KSh.)	Source of funds	Time Frame	Performance Indicators	Targets	status	Implementing Agency
	Infertility investigation		5M	PPP	2022/2023	No of cattle investigated	1500	New	Livestock Depart.
Livestock disease control County wide	Offer of vaccination services		28.4M	CGU	2022/2023	No. of animals vaccinated	250,000	Ongoing	Livestock Depart.
Disease Surveillance County wide	Offer of vaccination services against zoonotic diseases		5M	CGU	2022/2023	No of animals vaccinated against anthrax	150,000	Ongoing	Livestock Depart.
P2: Livestock Production									
Livestock production services countywide	Distribution of chicks and incubators		20M	CGU	2017 - 2023	No. of Month-Old Chicks (MOCs) distributed	3800	Ongoing	Livestock Department
Dairy promotion services countywide	In-calf heifer distribution (Mzee nanging'ombe)		6M	CGU	2022/2023	No. of in-calf heifers distributed	120	Ongoing	Livestock Depart.
	Construction of Model zero grazing Units		8M	CGU	2022/2023	No. of zero grazing units constructed	40	New	Livestock Depart.
P3: Fisheries Production									

Project name Location	Description of Activity	Green Economy Consideration	Estimated cost (KSh.)	Source of funds	Time Frame	Performance Indicators	Targets	status	Implementing Agency
Fisheries production services county wide	Establishment and rehabilitation of Fish Ponds		12M	CGU	2017/2022	No. of fishponds established	80	Ongoing	Livestock Depart.
	Supply of Fish mash ingredients		12M	CGU	2017/2022	No. of youth groups producing fish mash	6	Ongoing	Livestock Depart.
	Provision of Fish feeds subsidy		30M	CGU	2017/2022	No. of 20kg bags distributed	3000	Ongoing	Livestock Depart.
	Provision of Fingerlings subsidy		5M	CGU	2017/2022	No. of fingerlings distributed	100,000	Ongoing	Livestock Depart.

4.3.3: Lands & Housing

P1: Land Management and Administration

Land Banking	Valuation Negotiations	5% of land bought be reserved for forest cover	900M	CGUG	2022 - 2023	Acreage of land acquired (Ha)	100	New	Lands Section.
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P3: Housing Services

Housing Estates regenerated	Construction	2% of the land be reserved for greenery	1B	CGUG	2022 - 2023	No. of estates redeveloped	100	New	Housing Section
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Project name Location	Description of Activity	Green Economy Consideration	Estimated cost (KSh.)	Source of funds	Time Frame	Performance Indicators	Targets	status	Implementing Agency
		and open spaces							
Office space created	Construction / acquisition of building	1% of the land be reserved for greenery and open spaces	1B	CGUG	2022 - 2023	Office space created in M ²	100	New	Housing Section

4.3.4: Physical Planning and Urban Development

P1: Physical Planning Services

Preparation of Twenty-Five (25) Local Physical & Land Use Development Plans county wide	- Presentation of the Draft Report to stakeholders at various levels, Circulation, advertisement/publication, Submission to the County Executive	To provide for guided development and protection of environmentally fragile areas	250,000,000	CGUG	2022 - 2023	No. of Plans Completed	25 Plans for 25 Urban Areas	new	Physical Planning dept.
Preparation of Capital Investment Plans for Local Physical & Land Use	- Presentation of the Draft Report to stakeholders at various levels, Circulation, Advertisement/publication, Submission to the County	To provide for guided development and protection of environmentally	28,000,000	CGUG	2022 - 2023	No. of Plans Completed	4 Urban Areas	New	Physical Planning dept.

Project name Location	Description of Activity	Green Economy Consideration	Estimated cost (KSh.)	Source of funds	Time Frame	Performance Indicators	Targets	status	Implementing Agency
Development Plans county wide	Executive, Submission for approval	fragile areas							
P2: Urban Development & Management Services									
Implementation of County Addressing System	Identification of proposed projects and implementing them	N/A	200,000,000	CGUG	2022 - 2023	To Name Streets in Eldoret and other 3 towns	No. of streets Name d Urban Area	2022/2023	Urban Development
Implementation of Capital Investment Plans county wide	Identification and Implementation of Proposed Projects	N/A	500,000,000	CGUG	2022 - 2023	No. of Projects Implemented	5 Projects per Urban Area	2022/2023	Urban Development
4.3.5: Municipality of Eldoret									
P1: Road and Transport Infrastructure Development									
Upgrading of roads to bitumen standards at farmers Street	Civil works		100,000,000	KUSP	2022 - 2023	No. of Kms of road tarmac ked	1km	New	Municipality of Eldoret
Installation of Traffic signals in 25	Civil works		175,000,000	KUSP	2022 - 2023	No. of traffic signal lights	25	New	Municipality of Eldoret

Project name Location	Description of Activity	Green Economy Consideration	Estimated cost (KSh.)	Source of funds	Time Frame	Performance Indicators	Targets	status	Implementing Agency
urban junctions						installed			
Tarmac king of Bandaptai Road	Civil works		120,000,000		2022 - 2023	No. of KMs of road tarmacked	0.6km	New	Municipality of Eldoret
Storm water drainage in Kapsoya Neighborhood	Civil works		70,000,000	KUSP	2022 - 2023	No. of KMs of drainages constructed	1km	New	Municipality of Eldoret
Tarmac king and storm water drainage at Stadium road, Mitaa Road and Muyodi Road	Civil works		80,000,000	KUSP	2022 - 2023	No. of KMs of road tarmacked	1.3KM	New	Municipality of Eldoret
P2: Sports development									
Proposed Upgrading of 64 Stadium in Municipal of Eldoret.	Civil works		913,563,925	KUSP and CGU	2021 - 2022	% completion rate	100% Completion	Ongoing	Municipality of Eldoret

Project name Location	Description of Activity	Green Economy Consideration	Estimated cost (KSh.)	Source of funds	Time Frame	Performance Indicators	Targets	status	Implementing Agency
Consultancy Services for Supervision of The Proposed Upgrading of the 64 Stadium .	Consultancy services		46,800,000	CGU	2021 - 2022	% completion rate	100% Completion	Ongoing	Municipality of Eldoret
P3: Solid Waste Management									
Purchase 200 no. standard litter bins	Acquisition of tools and equipment for solid waste management		7,600,000	CGU	2022 - 2023	No. of standard litter bins bought purchased		To start	Municipality of Eldoret
Purchase of space for engineered land fill	Acquisition of land for solid waste management		48,000,000	CGU	2022 - 2023	Acreage of land Purchased	6.07 hectares	To start	Municipality of Eldoret
Establishment of waste recycling, recovery , compost i	Waste recycling, recovery, composting and incineration		600,000,000	CGU	2022 - 2024	No. of operational landfills established		To start	Municipality of Eldoret

Project name Location	Description of Activity	Green Economy Consideration	Estimated cost (KSh.)	Source of funds	Time Frame	Performance Indicators	Targets	status	Implementing Agency
ng and incineration facilities						Percentage rate of completion of setting up a recycling plant	100%		
4.3.6: ICT & E-Government									
P1: ICT Services									
Structured cabling at County Headquarters and county satellite offices	For efficient communication	5M	Wireless	CGU	2022 - 2023	No. of structured cabling established	7	5	CGU
County Access and security controls at entrances and Gates	To enhance security of County installations and monitoring	25M	Use of low power equipment	CGU	2021 - 2023	Number of Access Control implemented	18	3	CGU
Point to Point connection at County headquarters and	For efficient and effective communication and WAN and internet connectivity	3M	Use of low power equipment and wireless	CGU	2022 - 2023	No. of satellite offices connected	20	180	CGU

Project name Location	Description of Activity	Green Economy Consideration	Estimated cost (KSh.)	Source of funds	Time Frame	Performance Indicators	Targets	statuses	Implementing Agency
satellite offices			s transmissions						
Installation of cameras at County offices and CBD	To enhance security within the CBD and the County offices	5M	Use of solar powered cameras	CGU	2022 - 2023	No. of cameras installed	30	136	CGU
4.3.7: Trade, Investment and Industrialization									
P1: Trade Development and Promotion									
Shoe shiner shades at the CBD	Construction of modern shoe shiner shades	Development of garbage areas and provision of garbage bins, Environmental impact assessment and Water harvesting	5.5 M	CGUG	2022 - 2023	No. of Shoe Shiner and Curio Shades constructed	20	To start	Trade Department
Animal sale yards in selected wards	Construction /rehabilitation of animal sale yards	Development of garbage areas and provision of garbage bins,	6 M	CGUG	2022 - 2023	No. of Animal yards constructed	3	To start	Trade Department

Project name Location	Description of Activity	Green Economy Consideration	Estimated cost (KSh.)	Source of funds	Time Frame	Performance Indicators	Targets	status	Implementing Agency
		environmental impact assessment and water harvesting							
Retail markets in selected wards within the county	Construction of market shades, fencing, water towers and lock up shops	Development of garbage areas and provision of garbage bins, environmental impact assessment and water harvesting	25 M	CGUG/ Donors	2022 - 2023	No. of retail markets developed	13	Ongoing	Trade Department
facilitation in the County			6 M	CGUG	2022 - 2023	No. of cottage industries facilitated	2	To start	Trade Department
Inua Biashara fund loans County wide	Disbursement of loans to successful trader applicants within the County	Sensitization on protection against environmental risks	80 M	CGUG	2022 - 2023	No. of SMEs benefiting	1000	Ongoing	Trade Department
				CGUG	2022 - 2023	Amount of Loans disbursed	410M	Ongoing	Trade Department

Project name Location	Description of Activity	Green Economy Consideration	Estimated cost (KSh.)	Source of funds	Time Frame	Performance Indicators	Targets	status	Implementing Agency
						ed (KSh)			
SMES capacity building drawn from the six Sub Counties	Capacity Building of SMEs on finance, marketing and export trade	Sensitization on protection against environmental risks	15 M	CGUG	2022 - 2023	No. of SMEs trained	1000	Ongoing	Trade Department
Industrial development and investment services	Construction/creation of Investor Support Centres	Development of garbage areas and provision of garbage bins, environmental impact assessment and water harvesting	5 M	CGUG	2022 - 2023	No. of investor support centers developed	1	To start	Trade Department
Trade Exhibitions/ Expos at the local, regional and international level	Organizing and facilitating traders/ innovators to participate in local, regional and international trade Expos	Guarding against pollutions and emissions and	6 M	CGUG	2022 - 2023	No. of exhibitions held	2	To start	Trade Department
		Sensitization on protection against	50 M	CGUG	2022 - 2023	No. of joint conferences held	1	To start	Trade Department

Project name Location	Description of Activity	Green Economy Consideration	Estimated cost (KSh.)	Source of funds	Time Frame	Performance Indicators	Targets	status	Implementing Agency
		environmental risks	100M	CGUG	2022 - 2023	No. of joint investments undertaken	1	To start	Trade Department

3.4 Health Services

This sector is charged with the provision of equitable, affordable and quality health care to citizens. The sector core mandate is to provide essential health services, accelerate reduction on the burden of communicable diseases, halt and reverse the rising burden of non-communicable diseases and minimise exposure to health risks.

Sector Objectives

The sector identifies five strategic objectives which include:

- Increase access to quality health care services;
- Enhance efficiency and effectiveness in service delivery;
- Increase access to quality, promotive and preventive health care services;
- Offer informed diagnostic and better treatment;
- Reduce exposure to health risk factors.

Strategic Priorities

The department intends to undertake the following capital projects in the FY 2022/23: completion of ongoing construction of health facilities including Sub County Hospitals; enhance access to quality promotive, curative, rehabilitative and RMNCAH services; ensure adequate supply of medical equipment’s and drugs to all health facilities and strengthen emergency services in the County as indicated in Table 3.7

Table 3.7: Summary of Programmes/Projects for FY 2022/23 – Health Services Sector

Sub Program	Key Output	Key performance Indicators (KPI)	Baseline (Current status)	Planned Target	Resource Requirement (KSh)
P1: Preventive, Promotive and RMNCAH services					
SP1.1 Non-Communicable Disease Control	Community awareness	% of persons reached	95	100	5,000,000
	Persons screened for diabetes	No. of persons screened for diabetes	14,717	20,000	40,000,000
	Women screened for cervical cancer	No. of women screened for cervical cancer	6,444	20,000	6,000,000
	Persons screened for eye conditions	No. of persons screened for eye conditions	30,589	47,000	6,000,000
	Children under 12 years dewormed	% of children under 12 years de-wormed	65	100	3,000,000
	Health Facilities offering immunization services	% of Health Facilities offering immunization services	94.6	95	2,000,000
	EPI equipment	No. of EPI equipment (cold chain) purchased	0	30	10,000,000
	Disease surveillance	No. of notifiable diseases detected, investigated and reported	23	30	1,000,000
	Schools sensitized on MHM	No. of schools sensitized on Menstrual Hygiene Management (MHM)	1	384	1,000,000
	Anti-microbial Stewardship sensitizations	No. of CHWs sensitized on Anti-microbial stewardship	0	300	5,000,000
	Villages declared open defecation free (ODF)	No. of villages declared open defecation free (ODF)	228	720	10,000,000
	TB detection, treatment & follow ups	% of active cases detected, treated,	86	96	3,000,000

Sub Program	Key Output	Key performance Indicators (KPI)	Baseline (Current status)	Planned Target	Resource Requirement (KSh)
		defaulters traced & screened			
	Deliveries by skilled health personnel	% of Deliveries by Skilled Personnel	84	85	40,000,000
	WRA receiving Family Planning Commodities	% WRA receiving Family Planning Commodities	51	80	10,000,000
	Women attending at least 4 ANC Visits	% of Women attending at least 4 ANC Visits	50	75	10,000,000
	Maternity units renovated and equipped	No. of Maternity Units renovated and fully Equipped with maternity Equipment	5	15	50,000,000
SP1.3 Reproductive Maternal, Neonatal, Child and Adolescent Health (RMNCAH)	Youth friendly centres	No. of functional youth friendly centres	6	8	10,000,000
	HF's providing SGBV services	No. of HF's providing SGBV services	6	30	5,000,000
SP1.4 HIV&AIDS prevention and control	HF's offering PMTCT Services	% of HF's offering PMTCT Services	90	100	20,000,000
	HIV Positive Pregnant Women receiving Preventive ARVs	% of HIV Positive Pregnant Women receiving Preventive ARVs	97	100	20,000,000
	Infants born of HIV Positive Mothers Receiving Preventive ARVs	% of Infants born of HIV Positive Mothers Receiving Preventive ARVs	92	100	4,000,000
	Research and innovation to inform the UG CASP Goals strengthened	No. of research conducted	1	1	1,000,000
P2: Curative and Rehabilitative Services					
SP2:1 County Referral	County Referral Hospital	% Completion	32	100	200,000,000

Sub Program	Key Output	Key performance Indicators (KPI)	Baseline (Current status)	Planned Target	Resource Requirement (KSh)
Health Services	UGCH upgraded to level IV		0	100	20,000,000
	Kesses Level IV SCH		36	100	120,000,000
	40 bed maternity - Kapteldon SCH		36	100	8,000,000
	Accident & Emergency unit		0	100	20,000,000
	Level II hospitals (Katani, Sisiwa,) upgraded		0	100	8,000,000
	Level III hospitals upgraded (Soy)		0	100	5,000,000
	Oxygen plant		0	100	30,000,000
	Medical diagnostic and recovery centre		0	100	100,000,000
	Telemedicine	No. of HF with Telemedicine	0	1	6,000,000
	Equipping	No. of SCHs equipped	-	6	100,000,000
	Cancer Centre	% Completion	0	100	20,000,000
	Incinerator (West Maternity, Turbo & Burnt Forest)		0	100	15,000,000
	Pediatric Hospital		0	100	20,000,000
	SP2.2: Health Products / technologies	Pharmaceutical and non-pharmaceuticals	Availability of Pharmaceuticals - Essential	165M	200M
P3: General Administration and Support Services					
SP3.1: General Administration	Offices/HFs with internet connection (LAN / WAN / Fibre optic 4G)	No. of offices with internet connection (LAN / WAN / Fibre optic 4G) Consult ICT	5	15	50,000,000
	E-Health strategy and policy	No. of Strategies & policies developed	0	1	1,000,000
SP3.2: Health Transport Services	Specialized ambulance	No. of specialized ambulance	0	1	15,000,000
		No. of ambulances for SCH	0	6	30,000,000

Sub Program	Key Output	Key performance Indicators (KPI)	Baseline (Current status)	Planned Target	Resource Requirement (KSh)
	EPI compliant vehicle	No. of EPI compliant vehicle purchased	0	1	5,000,000
P4: Health Policy, Standards and Regulations					
SP4.1 Health Research	Health operational researches	No. of health operational researches conducted	0	1	2,000,000
SP4.2 Health Policy	Health facilities automated	No. of health facilities automated	12	20	20,000,000
	Health reports	No. of health reports prepared and disseminated	1	1	2,000,000
	Health sector strategic and business plan	No. of health sector Strategic and Business Plan developed	0	1	2,000,000
SP4.3 Social Protection in Health	Facilities accredited by NHIF to cover health services	No. of facilities accredited by NHIF to cover health services	20	130	10,000,000
	Health facilities using delivery Mama kits	No. of health facilities using delivery Mama kits	20	100	10,000,000
	Health facilities offering specialized health care services to cancer patients	No. of health facilities offering specialized health care services to cancer patients	0	1	6,000,000

Tale 3.8: Capital Projects for FY 2022/23 – Health Services

Project Name/ Location	Description of Activities	Green Economy Consideration	Estimated cost (KSh)	Source of Funds	Time Frame	Performance Indicators	Targets	Status	Implementing agency
P1: Curative and Rehabilitative Services									

Project Name/ Location	Description of Activities	Green Economy Consideration	Estimated cost (KSh)	Source of Funds	Time Frame	Performance Indicators	Targets	Status	Implementing agency
Construction and equipping of Ziwa Hospital	Construction, completion and equipping of facility		200M	UG CG	2022-2023	Completion rate	100	Ongoing	Health Department
Construction and equipping of Kesses Hospital	Construction, completion and equipping of facility		150M	UG CG	2022-2023	% Completion	100	Ongoing	Health Department
Equipping of Kapteldon Maternity unit	Equipping of facility		50M	UG CG	2022/2023	Completion rate	100	Ongoing	Health Department

3.5 Education Sector

The sector is responsible for development, management and administration of ECDE and vocational training; sustainable promotion and preservation of cultural heritage; management and coordination of social welfare programmes; and sports development. It is comprised of two departments, namely Education, Culture and Social Services; and Youth Affairs, Gender and Sports.

Sector Objectives

The sector identifies five strategic objectives which include:

- Improve access to quality ECDE;
- Preserve cultural heritage;
- Improve access to social welfare services;
- Improve access to quality vocational training and skills development;

- Promote sports development.

Strategic Priorities

In the coming 2022/23 FY, the sector will focus on development of ECD infrastructure and youth training and empowerment programmes to enhance access to quality ECD education, technical skills and self-dependency. In addition, social amenities such as homecraft training centre and rescue centre will be rehabilitated to increase access to basic training and skills as well as enhance child rights, care and protection. Further, the department will seek to develop and promote culture with an aim of preserving County's cultural heritage and develop sports through promotion of sporting activities as shown in table 3.9

Table 3.9: Summary of Programmes/Projects for FY 2022/23 – Education

Sub Programme	Key Outputs	KPI	Baseline	Planned Target	Resource Requirement
3.1 Education, Culture and Social Services					
P1: ECD Education					
SP1.1: Administrative Support Services	ECD centres assessed	No. of ECDE centres assessed	632	200	2M
	Teachers trained	No. of teachers trained	800	1600	10M
	Teaching/Learning resource (County Wide)	No. of facilities supplied	632	632	30M
	Tools and equipment	No. of facilities supplied	632	632	30M
SP1.2: ECD Education	ECD facilities	No. of classrooms constructed	986	100	100M
		No. of ablution block constructed	64	100	30M
P2: Development & Promotion of Culture					
SP2.1: Cultural Services	Music and Cultural Festivals	No. of events conducted	3	2	8M
	SISIBO festival	No. of events held	1	1	20M

Sub Programme	Key Outputs	KPI	Baseline	Planned Target	Resource Requirement
	Capacity building for artists	No. of trainings conducted	0	3	5M
	Integration and Cohesion meetings	No. of meetings held	3	3	25M
	Cultural Shrines	% completion	-	100	20M
	Halls refurbished at complex cultural centre	No. of halls refurbished	-	1	5M
	Cultural shrine	% completion	-	100	20M
	Model cultural centre	% Completion	-	100	50M
	Public library		-	100	30,000,000
P3: Social Development Services					
SP3.1: Social Services	PLWD issued with assistive devices	No. PLWD issued with assistive devices	2200	6000	10M
	Mobilization and registration of groups	No. of groups mobilized and registered	-	2000	4M
	Gender mainstreamed	No. of women involved in decision making	1600	6000	5M
SP3.2: Children Support Services	Vulnerable and street children repatriated	No. of vulnerable and street children repatriated	237	1200	10M
SP3.3: Community Development Services	Conference rooms, perimeter wall at homecraft centre	% Completion	-	100	20M
	Buildings and perimeter wall at Rescue centre	% Completion	-	100	40M
	Special Needs Assessment centre - Chebolol	% Completion	-	100	300M

Sub Programme	Key Outputs	KPI	Baseline	Planned Target	Resource Requirement
	Workshops and training conducted	No. of beneficiaries from grants and trainings	1600	6000	5M
	Capacity building for HIV support groups	No. of groups supported	34	34	5M
P4: Youth Training and Empowerment					
SP4.1: VTC Training	Office blocks	No. of office blocks constructed	8	1	4.3 M
	Hostels	No. of hostels constructed and furnished	7	2	9 M
	Classrooms	No. of classrooms constructed	44	6	24 M
	Workshops	No. of workshops constructed and equipped	3	3	13.5 M
	VTC Playfields upgraded	No. of VTC playfields upgraded	0	12	23.5 M
	VTC (Ward)	No. of new VTC established	12	18	180M
SP4.2: Youth Support Services	Education Revolving Fund	No. of youths benefiting	2,428	1,200	120 M
	Youth empowerment centre	No. of youth empowerment centres established	0	6	60 M
	Youth incubation and empowerment centre (HQS)	No. of youth incubation and empowerment centres established	0	1	24 M
	Youth sensitization and mentorship	No. of youth mentored	2300	300	3 M

Sub Programme	Key Outputs	KPI	Baseline	Planned Target	Resource Requirement
	Youth internship programme	No. of youths placed under the county internship programmes	1,265	700	100 M
	Youth trade fairs, innovation and talent competitions	No. of trade fairs, innovation and talent competitions held	0	6	8 M
	Uasin Gishu County Youth Empowerment Fund	No. of youth groups empowered	0	2,000	100 M
P5: Sports Development					
SP5.1: Sports Development	Sub County playgrounds	No. of Sub County playgrounds upgraded	11	6	21 M
	Ward playgrounds	No. of Ward playgrounds upgraded	9	10	20 M
	Swimming pools	% completion of swimming pools	0	1	10 M
	Sports talent academy	% completion of sports talent academy	0	1	30 M
	Teams supplied with sports equipment	No. of teams supplied with sports equipment	150	200	25 M

Table 3.10: Capital Projects for FY 2022/2023 – Education

Project name Location	Description of activities	Green Economy consideration ²	Estimated Cost (KSh.)	Source of Funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
3.1.1 Education, Culture and Social Services									
P1: ECD Education									
Construction of ECDE facilities and ablution blocks across County	Construction of ECDE Classrooms		100M	CGUG	2022 - 2023	Completion rate	100	New	Education, Culture and Social Services Department
	Construction of ECDE toilets		30M	CGUG	2022 - 2023	Completion rate	100	New	Education, Culture and Social Services Department
P2: Development & Promotion of Culture									
Construction of Model cultural centre at Arts Theatre Eldoret town	Construction of multipurpose hall, Art gallery, open air stage music studio museum and library		50 M	CGUG	2022 - 2024	Completion rate	1	New	Education, culture and social services Department
Refurbishment of Complex cultural centre at Arts	Refurbishment of performing arts hall		5M	CGUG	2022 - 2024	Completion rate	1	New	Education, culture and social services Department

Project name Location	Description of activities	Green Economy consideration ²	Estimated Cost (KSh.)	Source of Funds	Time Frame	Performance Indicators	Targets	Status	Implementing Agency
Eldoret town Racecourse ward									
Promotion of Culture and Heritage Tarakwa ward	Construction of Cultural Shrines		20M	CG UG	2022/23	Completion rate	1	New	Education, culture and social services Department
P3: Social Development Services									
Home craft Training centre Kipkenyo ward	Construction of additional Conference rooms, perimeter wall		20M	CG UG	2022 - 2024	Completion rate	6	New	Education, culture and social services Department
Eldoret Children's Rescue centre Kiplombe ward	Construction of Buildings and perimeter wall		40M	CG UG	2022 - 2025	Completion rate	4	New	Education, culture and social services Department
Special Needs Assessment centre Chebolol Cheptiret/ Kipchamo Ward	Construction of Buildings		300M	CG UG	2022 - 2026	Completion rate	8	New	Education, culture and social services Department
3.1.2 Youth Affairs, Gender and Sports									
P4: Youth training and empowerment									
Construction of VTC Classrooms (Entire County)	Construction		40M	CG UG	2021 - 2022	Completion rate	8	New	Youth and Sports Department

Project name Location	Descripti on of activities	Green Economy considera tion²	Estima ted Cost (KSh.)	Sou rce of Fun ds	Time Fra me	Perform ance Indicato rs	Targ ets	Stat us	Impleme nting Agency
Constructio n of Hostels in VTCS (Entire County)	Construct ion and equipping		15M	CG UG	2021 - 2022	Completi on rate	3	Ne w	Youth and Sports Departme nt
Constructio n of workshop (Entire County)	Construct ion and equipping		60M	CG UG	2021 - 2022	Completi on rate	4	Ne w	Youth and Sports Departme nt
Purchase of tools and Equipment (All vocational Centres)	Purchase of tools and equipmen t		24M	CG UG	2021 - 2022	No. of VTC supplied	11	Ne w	Youth and Sports Departme nt
Constructio n of youth incubation and empowerm ent centre (HQs)	Construct ion		24M	CG UG	2021 - 2022	Completi on rate	1	Ne w	Youth and Sports Departme nt
Youth sensitizatio n and mentorship on entreprene urship	Youth sensitizati on and mentorshi p		2M	CG UG	2021/ 2022	No. of female youth mentored	200	Ne w	Youth and Sports Departme nt
Youth trade fairs, innovations and talent competitio ns.	Talent competiti ons		4M	CG UG	2021 - 2022	No. of trade fairs, innovatio ns and talent	2	Ne w	Youth and Sports Developm ent

Project name Location	Descripti on of activities	Green Economy considera tion²	Estima ted Cost (KSh.)	Sou rce of Fun ds	Time Fra me	Perform ance Indicato rs	Targ ets	Stat us	Imple menting Agency
						competiti ons			
P5: Sports Development									
Constructio n of Sub- County play fields (County Wide)	Construct ion of SC fields		27M	CG UG	2021 - 2022	Completi on rate	6	Ne w	Youth and Sports Departme nt
Equipping of the Gymnasiu m (Eldoret Town)	Purchase of gymnasiu m equipmen t		10M	CG	2021 - 2022	No. of assorted equipme nt purchase d	12	Ne w	Youth and Sports Departme nt

IV: RESOURCE ALLOCATION

This section presents a summary of the proposed budget by programmes and sector/ sub sector. It also provides a description of how the County government is responding to changes in the financial and economic environment.

4.1 Resource Requirement by Sector and Programme

The total requirement for the proposed programmes by sectors is estimated at KSh. 16,826,277,045 as indicated in Table 4.1

Table 4.1: Summary of Resource Requirement by Sector and Programmes for FY 2022/2023

Programme	Amount KSh.
Public Administration	
4.1.1 Devolution and Public Administration	
P.1 General administration and support services	859,000,000
4.1.2 Public Service Management	
P.1 General administration and support services	36,000,000
4.1.3 Finance	
P.1 Financial services	20,000,000
4.1.4 Economic Planning	
P.1 Economic planning services	110,000,000
Infrastructure and ICT	
P1: Road and transport infrastructure development	1,933,000,000
P2: Energy Services	100,000,000
P3: Fire and Emergency Services	300,000,000
P1: Water and Sanitation Development	1,143,000,000
P2: Tourism Development and Promotion	46,500,000
P3: Solid Waste Management	70,000,000
P4: Environmental Restoration, protection, conservation and management	109,000,000
Health Services	
P1. Preventive, Promotive and RMNCAH services	267,000,000
P2. Curative and rehabilitative services	872,000,000
P3. General administration and supportive services	71,000,000
P4. Health Policy, standards and regulation	52,000,000
Sub -Total	826,000,000
Agriculture and Rural Development	
4.3.1: Agriculture	
P1: Crop development and management	573,323,120
P2: Agricultural training services	52,000,000
4.3.2: Livestock Development and Fisheries	
P1: Vertenary Services	76,490,000

Programme	Amount KSh.
P2: Livestock Production Services	50,000,000
P3: Fisheries Production Services	33,000,000
4.3.3: Lands and Housing	
P1: Land Management and Administration	807,000,000
P2: Survey services	5,000,000
P3: Housing Services	2,175,000,000
4.3.4: Physical Planning and Urban Development	
P1: Physical Planning Services	388,000,000
P2: Urban Development & Management Services	875,000,000
4.3.5: Municipality of Eldoret	
P1: Road and Transport Infrastructure Development	645,000,000
P2: Sports development	950,363,925
P3: Solid Waste Management	655,600,000
4.3.6: Trade, Investment and Industrialization	
P1: Trade development and promotion	733,000,000
P2: Industrial development, investments and international trade	70,000,000
4.3.7: Cooperative and Enterprise Development	
P1: Cooperative development services	374,000,000
Education Sector	
4.1.1 Education, Culture and Social Services	
P1: ECD Education	202,000,000
P2: Development and Promotion of Culture	183,000,000
P3: Social Development Services	399,000,000
4.1.2 Youth Affairs, Gender and Sports	
P4: Youth Training and Empowerment	659,000,000
P5: Sports Development	106,000,000
Total	16,826,277,045

4.2 Financial and Economic Environment

The ADP 2022/2023 will be implemented under a difficult economic environment due to the negative socio-economic effects of covid-19 pandemic which has disrupted the flow of revenues and limited the supply and demand for goods and services. Therefore, to mitigate their impacts on the county economy over the plan period, the county government will seek to attract investments to shore up local economy, strengthen partnerships with the private sector for development, advocate for increased counties' allocations, create an enabling business environment and reprioritize spending to productive sectors that support job creation. It will also institute policies and legislations that will support resource mobilization at the county level.

V: MONITORING AND EVALUATION

This chapter provides monitoring and evaluation of outcome/output indicators identified in the previous chapter.

5.1 Structure and Institutional Framework for M&E

The structure of monitoring and evaluation (M&E) in the County consists of County Assembly (CA), County Executive Committee (CEC), County Inter-Governmental Forum (CIF) chaired by the Governor with membership from County Executive Committee (CEC) and the County Commissioner together with the Heads of Departments of National Government at County level. The structure also has County Monitoring & Evaluation Committee (CoMEC), County Monitoring & Evaluation Technical Oversight Committee (TOC), County Monitoring & Evaluation Unit (CMEU), and Sub-County Monitoring & Evaluation Committee (SCoMEC).

The CA through County Assembly Committee responsible for Finance & Planning will receive County M&E reports for review, and provide legislative and other forms of direction on behalf of the citizenry. The CEC will deliberate on and set the agenda on all policy and legislative matters in the County. The committee will receive annual M&E reports and give any pertinent policy directions.

The CIF will receive M&E reports from CoMEC, review and endorse before handing over to the County Assembly Committee responsible for Finance & Planning. It will also give policy directions on M&E at the County level. The CoMEC will oversee delivery, quality, timeliness and fitness for purpose of M&E reports. It will also drive service delivery through performance management and M&E and reporting. TOC will prescribe methodologies on evaluation and provide expert advice and review of the M&E report before it is passed on to CoMEC for endorsement. CMEU will provide secretariat services for the monitoring and evaluation function and specifically the M&E Committees. SCoMEC will coordinate M&E activities in the sub-County up to the Ward level. The committee will be chaired by the Sub-County Administrator or his/her designate.

The committees will meet quarterly with the secretariat being the M&E unit at the Department of Economic Planning. Information gathered from the wards up to the sub County levels will be

consolidated at the department level and a report produced for each department by the designated M&E champions.

5.2 Data Collection, Analysis and Reporting

Effective monitoring and evaluation require a continuous data collection process. Consolidation of data will be on quarterly, bi-annual and annual basis. Data will be collected by officers or project managers in charge of the respective projects planned for implementation during the plan period. The documented results and lessons learnt will be presented to the Director under whose directorate the project lies for approval, before being collated in each department by an M&E officer or M&E champion responsible for that department. The M&E Unit will then consolidate and compile a County M&E report to be taken to CoMEC for approval and onward submission to the relevant M&E committees; the M&E Unit is charged with consolidating and disseminating learnings for the County.

Each department will produce quarterly progress reports and submit to the M&E unit for consolidation, discussion and validation. The M&E unit will also prepare County Annual Progress Report (CAPR) at the end of the ADP year. The CAPR shall be presented to TOC for deliberation before being forwarded to CoMEC for review and onward transmission to the CIF, CEC and the CA.

5.3 Monitoring and Evaluation Indicators

This section gives indicators and targets in matrix form by department, and this will be used to gauge performance in the implementation of the ADP. The indicator matrix therefore summarises the programmes/projects indicators and targets which will allow for assessment of progress towards attainment of the County development goals and objectives. The summary of M&E indicators is presented in tables below

Table 5.1: Summary of M&E Outcome Indicators – Public Administration

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline	Targets	Frequency of Monitoring	Responsible Agency
3.1.1 Devolution and Public Administration						
P1 General administration support services						
Objective: To enhance effectiveness and efficiency in service delivery						
Outcome: Increased effectiveness and efficiency in service delivery						

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline	Targets	Frequency of Monitoring	Responsible Agency
SP1.1 Employee Support Services	Government buildings constructed at sub/counties	Functional Sub county offices	3	3	Quarterly	Devolution and public administration
	Government buildings constructed at the wards	Functional Ward offices	13	11	Quarterly	Devolution and public administration
SP1.3 Field administration	Installation	Communication System	0	1	Quarterly	Devolution and public administration

3.1.2 Public Service Management

P2 General administration and support services

Objective: To promote good governance

Outcome: Increased responsiveness, transparency and accountability

SP2.1 Administration support services	Operational Service Delivery Centers	No. service centers operational	0	6	Quarterly	PSM
	Operational HR policy guidelines	No. of operational HR policy manual and guidelines		1	Quarterly	PSM
	Harmonized schemes of service	% Completion in harmonization	50	100	Quarterly	PSM
SP2.2 Registry Services	Bulk filers	No of bulk filers installed	9	4	Quarterly	PSM
	Automated management records	% Completion of automation	96	100	Quarterly	PSM

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline	Targets	Frequency of Monitoring	Responsible Agency
SP2.3 Library Services	Revamped knowledge management system	Completion rate of legal library	43	100	Quarterly	PSM
3.1.3 Finance						
P3 Financial Services						
Objective: Promote prudent management of public resources						
Outcome: Improved management of public resources						
SP3.1 Asset/Liability Management Services	Operational debt management system	Debt policy formulated	0	1	Quarterly	Finance
SP3.2 Audit Services	Automated audit services	Operational Audit services	0	1	Quarterly	Finance
	Risk Mapping and register	Risk Management Policy formulated	0	1	Quarterly	Finance
SP3.3 Financial Services	Archived Financial records	% of financial records archived	50	50	Quarterly	Finance
3.1.4 Economic Planning						
P4 Economic planning services						
Objective: To increase effectiveness and efficiency in economic planning and project management						
Outcome: Improved evidence-based planning and budgeting						
SP 4.1 Planning Services	Policy documents developed	No. of policy documents developed	7	5	Quarterly	Economic planning
	Departmental Progress reports prepared	No. of quarterly/annual progress reports prepared	4	4	Quarterly	Economic planning

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline	Targets	Frequency of Monitoring	Responsible Agency
	Project implementation status reports compiled	No. of PIS reports compiled		16	Monthly	Economic planning
	M&E exercise & reporting done	No. of M&E reports compiled	-	4	Quarterly	Economic planning
	M&E trainings/sensitizations conducted	No. of trainings/sensitizations conducted	-	4	Quarterly	Economic planning
	CIDP (2023 – 2027)	No. of plans developed	0	1	Quarterly	Economic planning
SP 4.2 Statistical services	CSA, 2022	No. of CSAs prepared	1	1	Quarterly	Economic planning

Table 5.2: Summary of M&E Outcome Indicators – Infrastructure

Sub Programme	Key Outputs	Performance indicator(s)	Baseline	Targets	Frequency of monitoring	Responsible Agency
3.2.1 Roads, Transport, Energy and Public Works						
P1: Road and Transport Infrastructure Development						
Objective: To improve road and transport infrastructure						
Outcome: Improved road transport connectivity						
SP1.1: Roads Infrastructure Services	New roads constructed to bitumen standards	No. of KM of roads		8	Quarterly	Roads, transport, Energy and public works
	Roads graded, gravelled and maintained	No. of KM of roads graded	4018.22	180	Quarterly	Roads, transport, Energy and public works

Sub Programme	Key Outputs	Performance indicator(s)	Baseline	Targets	Frequency of monitoring	Responsible Agency
		No. of KM of roads gravelled	893.36		Quarterly	Roads, transport, Energy and public works
		No. of KM of roads maintained	1924.84	300	Quarterly	Roads, transport, Energy and public works
	New bridges constructed	No. of bridges constructed	40	12	Quarterly	Roads, transport, Energy and public works
	New culverts installed	Length in meters of culverts installed	7794.2	1800	Quarterly	Roads, transport, Energy and public works
P2: Energy Services						
Objective: To promote adoption and use of green energy and improve access to electricity						
Outcome: Improved access to electricity; and increased adoption of green energy						
SP2.1: Lighting Services	New streetlights installed	No. of new streetlights /lamps installed	3946	900	Quarterly	Roads, transport, Energy and public works
Water, Environment, Natural Resources, Tourism & Wildlife Management						
P1: Water and Sanitation Development						
Objective: To increase access to clean and portable water, and sanitation services						
Outcome: Increased access to clean and portable water; and improved sanitation services						
SP1.1: Water Development Services	Community water projects developed	No. of community water projects	428	72	Quarterly	Water, Environment, Natural Resources, Tourism & Wildlife Management
	Boreholes drilled and equipped	No. of boreholes drilled and equipped	83	62	Quarterly	Water, Environment, Natural Resources, Tourism &

Sub Programme	Key Outputs	Performance indicator(s)	Baseline	Targets	Frequency of monitoring	Responsible Agency
						Wildlife Management
	Water supplies rehabilitated	No. of water supplies rehabilitated	7	7	Quarterly	Water, Environment, Natural Resources, Tourism & Wildlife Management
	Intake and treatment works constructed	No. of intake and treatment works constructed	14	12	Quarterly	Water, Environment, Natural Resources, Tourism & Wildlife Management
	Dams /water pans desilted and rehabilitation	No. of dams / water pans desilted and rehabilitated	49	12	Quarterly	Water, Environment, Natural Resources, Tourism & Wildlife Management
SP1.2: Green Energy Services	Solar powered water points installed	No. of solar powered water installed	54	62	Quarterly	Water, Environment, Natural Resources, Tourism & Wildlife Management
SP1.3: Sanitation Services	Sewer lines extended	KM of sewer lines extended	193.46	10	Quarterly	Water, Environment, Natural Resources, Tourism & Wildlife Management
P2: Tourism Development & Promotion						
Objective: To promote and diversity tourism						
Outcome: increased number of tourist arrivals in the County						

Sub Programme	Key Outputs	Performance indicator(s)	Baseline	Targets	Frequency of monitoring	Responsible Agency
SP2.1 Tourism Promotion and marketing	Tourism arrivals	No. of local and international tourists' arrivals	1175	3000	Quarterly	Water, Environment, Natural Resources, Tourism & Wildlife Management
	Hotel occupancy	No. of bed night occupied	800	1800	Quarterly	Water, Environment, Natural Resources, Tourism & Wildlife Management
	MICE Development	No. of conferences held	80	150	Quarterly	Water, Environment, Natural Resources, Tourism & Wildlife Management
	Regional, national and international tourism trade fairs	No. of trade fairs attended	1	5	Quarterly	Water, Environment, Natural Resources, Tourism & Wildlife Management
SP 2.2 Tourism Infrastructure and Development	Tourism strategic plan	No. of stakeholder meeting conducted	1	1	Quarterly	Water, Environment, Natural Resources, Tourism & Wildlife Management
P3: Solid Waste Management						
Objective: To improve the effectiveness and efficiency of solid waste management						
Outcome: Improved solid waste storage, collection, transport and disposal						
SP3.1: Waste Storage Services	Protection of the dumpsite	No. of dump sites fenced	1	2	Quarterly	Water, Environment, Natural

Sub Programme	Key Outputs	Performance indicator(s)	Baseline	Targets	Frequency of monitoring	Responsible Agency
	from encroachment					Resources, Tourism & Wildlife Management
P4: Environmental restoration, protection, conservation and management						
Objective: To restore, protect, conserve, and manage the environment for sustainable development						
Outcome: Increased protection of the environment						
SP4.1: Afforestation and Re-Afforestation	Forest cover increased	No. of trees seedlings planted	460,000	15 million	Quarterly	Water, Environment, Natural Resources, Tourism & Wildlife Management
SP4.2: Pollution and nuisance control	Awareness created in climate change and adaptation	No. of trainings conducted	0	30	Quarterly	Water, Environment, Natural Resources, Tourism & Wildlife Management

Table 5.3: Summary of M&E Outcome Indicators – ARD

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
Agriculture						
P1: Crop development and management						
Objective: To increase agricultural productivity and production						
Outcome: Increased production and productivity						
SP1.1: Post-Harvest Management Services	Post-harvest facilities constructed	No. of cereal stores	2	1	Quarterly	Agriculture Dept.
SP1.2: Crop Pest and Disease Control Services	Crop pests and diseases controlled	Litres of pesticides purchased	4000	4000	Quarterly	Agriculture Dept.
	Migratory pest control	No. of equipment (traps and	24	24	Quarterly	Agriculture Dept.

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
		pheromones) purchased				
SP1.3: Crop Diversification	Purchase of avocado seedlings	No of seedlings purchased and distributed	75,000	100,000	Quarterly	Agriculture Dept.
	Purchase of macadamia seedlings	No of seedlings purchased and distributed	8000	8000	Quarterly	Agriculture Dept.
	Purchase of tissue culture banana suckers	No of seedlings purchased and distributed	20000	20000	Quarterly	Agriculture Dept.
	Supply of coffee seedlings	No of seedlings purchased and distributed	700000	200000	Quarterly	Agriculture Dept.
	Purchase of coffee seeds	Kilos of seeds purchased	200	800	Quarterly	Agriculture Dept.
	Coffee farming revived	No. of coffee pulpers purchased	4	20	Quarterly	Agriculture Dept.
	SP1.4: Value Addition services	Cottage industries supported	No. of groups supported with value addition equipment	0	15	Quarterly
SP1.5: Empowerment programmes	Youth in agribusinesses programme implemented	No. youth groups supports	120	150	Quarterly	Agriculture Dept.
SP1.6: Extension Services	Agricultural Trade shows & exhibitions held	No. of exhibitions held	4	4	Quarterly	Agriculture Dept.
	Farmers exchange tours conducted	No. of farmers exchange tours conducted	2	2	Quarterly	

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
SP1.7: Climate Smart Agriculture (World Bank)	Climate Smart Agriculture Practices promoted	No. of direct project beneficiaries	11,621	21,729	Quarterly	Agriculture Dept.
	Climate Smart Agriculture Practices promoted	No. of common Interest groups (CIG's) Supported	15	30	Quarterly	Agriculture Dept.
	Climate Smart Agriculture Practices promoted	No. of vulnerable and marginalized groups (VMG's) supported	2	10	Quarterly	Agriculture Dept.
	Climate Smart Agriculture Practices promoted	No. of investment projects supported	1	10	Quarterly	Agriculture Dept.
	Climate Smart Agriculture Practices promoted	No. of PPP's initiatives supported	30	30	Quarterly	Agriculture Dept.
SP1.8: Agricultural Sector Development Support Programme	Agricultural practices promoted	No. of agricultural practices promoted			Quarterly	Agriculture Dept.
SP1.9: AMS Services	Agricultural Machinery Services acquired	No. of machinery acquired	2	19	Quarterly	Agriculture Dept.
P2: Agriculture training services						
Objective: To increase agricultural productivity and production						
Outcome: Increased adoption of Agricultural Technologies						
SP2.1: ATC Services	Perimeter Fence	Length of fence constructed (km)	0	1	Quarterly	Agriculture Dept.

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
	Assorted Farm and agro-processing equipment and machinery	No. of new tractors purchased	0	2	Quarterly	Agriculture Dept.

5.3.2: Livestock Development and Fisheries

P1: Veterinary Services

Objective: To increase agricultural productivity and production

Outcome: Increased animal productivity

SP1.1: Animal Breeding Services	Subsidized AI Inseminations provided	No. of cattle inseminated	15,721	19,000	Quarterly	Livestock and Fisheries Dept.
	Purchase A.I kits/Accessories	No. of A.I kits	A.I Fee Set - 950 packets Arm Length Gloves - 522 packets Plastic Sheaths- 950	A.I Fee Set - 950 packets Arm Length Gloves - 522 packets Plastic Sheaths- 950	Quarterly	Livestock and Fisheries Dept.
SP1.2: Livestock Disease Control Services	Vaccination services offered	No. of Heads of animals vaccinated	92,780	250,000	Quarterly	Livestock and Fisheries Dept.
	Vector (Tick) controlled	No. of dips supplied with acaricide	0	480	Quarterly	Livestock and Fisheries Dept.
	Cattle dips constructed/rehabilitated	No. of new dips constructed/rehabilitated	32	5	Quarterly	Livestock and Fisheries Dept.
SP1.3: Disease Surveillance	Human health safeguarde	No. of animals vaccinated against anthrax	4,180	150,000	Quarterly	Livestock and Fisheries Dept.

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
	d against Zoonotic diseases	No. of animals vaccinated against Rabies	8,920	5,500	Quarterly	Livestock and Fisheries Dept.
P2: Livestock Production						
Objective: To increase agricultural productivity and production						
Outcome: Increased animal productivity						
SP2.1: Livestock Production Services	Apiculture Promotion	No. of hives issued	190	90	Quarterly	Livestock and Fisheries Dept.
	Inua mama na kuku programme enhanced	No. of women groups benefiting.	4000	3500	Quarterly	Livestock and Fisheries Dept.
	Dorper Ram rotation/ exchange programme operational ized	No. of dorpers distributed	150	300	Quarterly	Livestock and Fisheries Dept.
P3: Fisheries production						
Objective: To increase agricultural productivity and production						
Outcome: Increased fish productivity						
SP3.1: Fisheries Production Services	Fingerlings subsidy provided	No. of fingerlings distributed	170000	100000	Quarterly	Livestock and Fisheries Dept.
	Fish feeds subsidy provided	No. of 20kg bags distributed	3323	3000	Quarterly	Livestock and Fisheries Dept.
	Predator control nets distributed	No. of nets distributed	224	60	Quarterly	Livestock and Fisheries Dept.
SP3.2: Value Addition	Aqua-shops established	No. of aqua-shops established	0	1	Quarterly	Livestock and Fisheries Dept.
5.3.3: Lands and Housing						
P1: Land Management and Administration						
Objective: To strengthen land administration and management						
Outcome: Improved land management and administration						

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
SP1.1: Land Management and Administration	Valuation roll developed	No. of valuation rolls developed	2	1	Quarterly	Lands section (Land administration)
	Land Banking	Acreage of land acquired (Ha)	40	14.226	Quarterly	Lands section (Land administration)
		No. of titles issued	500	0	Quarterly	Lands section (Land administration)
P2: Survey Services						
Objective: To strengthen land administration and management						
Outcome: Improved land survey and mapping services						
SP2.1: Survey Services	Public utilities surveyed	No. of public utilities surveyed	20	0	Quarterly	Lands Section (Survey)
	Trading centers surveyed	No. of trading centers surveyed	2	0	Quarterly	Lands Section (Survey)
P3: Housing Services						
Objective: To provide affordable and adequate housing						
Outcome: Increased access to affordable housing						
SP3.1: Housing Services	Housing Estates regenerated	No. of houses renovated	5	1	Quarterly	Housing Section
		Length (km) of Civil works laid	1	0.16	Quarterly	Housing Section
		No. of Public Utilities fenced	20	3	Quarterly	Housing Section
5.3.4: Physical Planning and Urban Development						
P1: Physical Planning Services						
Objective: To provide a frame work to guide and control physical development and urban development and management						
Output: Coordinated physical development and functional urban areas						
SP1.1: Physical	Physical Developme	No. of Local Physical & Land	20	30	Quarterly	Physical Planning

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
Planning Services	nt Plans prepared	Use Development Plans & Reports prepared				
	Development Applications approved	No. of Development Applications	1171	1500	Quarterly	Physical Planning
	policy documents prepared	No. of Policies Prepared	2	3	Quarterly	Physical planning
P2: Urban Development & Management Services						
Objectives: To provide a frame work for coordinated urban development and management						
Output: Improved governance in municipalities and towns						
SP2.1: Urban Development and Management Services	City, Municipal boards and towns	No. of Town Management Boards and Committees appointed	1	2	Quarterly	Physical Planning
	Committees Established	No of Municipalities, Towns and Market Centres conferred with statuses	1	2	Quarterly	Physical Planning
5.3.5: Municipality of Eldoret						
P1: Roads and transport infrastructure						
Objective: To improve road and transport infrastructure						
Output: Improved road transport connectivity						
SP1.1: Roads Infrastructure Services	New roads constructed	No. of Kms of road constructed	4.016km	2.6km	Quarterly	Municipality of Eldoret
	New drainages constructed	No. of Kms of drainages constructed	1.557km	1km	Quarterly	Municipality of Eldoret
	New traffic Signals installed	No. of traffic signals installed	0	25	Quarterly	Municipality of Eldoret
P2: Sports Development						
Objective: To promote sports development						
Outcome: Increased uptake of sports activities						
SP2.1: Sports	64 Stadium	% Completion	5	100	Quarterly	Municipality of Eldoret

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
Development						
P3: Solid Waste Management						
Objective: To improve the effectiveness and efficiency of solid waste management						
Outcome: Improved solid waste storage, collection, transportation and disposal						
SP3.1: Waste Disposal Services	standard litter bins purchased	No. of standard litter bins bought purchased	-	200	Quarterly	Municipality of Eldoret
	standard street trolleys purchased	No. of standard street trolleys	-	200	Quarterly	Municipality of Eldoret
	Repaired	Repaired	-	200	Quarterly	Municipality of Eldoret
	Land acquired	Acreage of land acquired	-	6.07ha	Quarterly	Municipality of Eldoret
	Operational landfills established	No. of operational landfills established	-	1	Quarterly	Municipality of Eldoret
5.3.6: ICT & E-Government						
P1: ICT Services						
Objective: To increase access to ICT services across the County						
Outcomes: Increased access to ICT services; Improved uptake of ICT services; and Enhanced ICT security						
SP1.2: ICT Services	Staff trained	No. of staff trained	200	100	Quarterly	ICT and E-government
	Members of public trained	No. of member of public trained	260	100	Quarterly	ICT and E-government
	Structured cabling established at devolved units and satellite centres	No. of structured cabling established	5	7	Quarterly	ICT and E-government
	County Access and security controls	No. of security controls at entrance and gates established	3	18	Quarterly	ICT and E-government

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
	County Connectivity (Point to Point/VPN)	No. of county satellite established	180	20	Quarterly	ICT and E-government
	CCTV established	No. of cameras installed within the CBD	136	30	Quarterly	ICT and E-government
	Geo-spatial infrastructure support tools	No. of GIS software and hardware acquired	1	2	Quarterly	ICT and E-government

5.3.7: Trade, Investment and Industrialization

P1: Trade Development and Promotion

Objective: To promote trade, industrialization and cooperative development

Outcome: Increased trade, increased industrial investments and increased vibrance of SMEs

SP1.1: Market Infrastructure Development Services	Wholesale markets developed	No. of wholesale markets constructed	2	1	Quarterly	Trade and industrialization Dept.
	Retail markets developed	No. of retail markets constructed/rehabilitated	34	15	Quarterly	Trade and industrialization Dept.
	Sale yards constructed	No. of animal yards constructed/rehabilitated	3	2	Quarterly	Trade and industrialization Dept.
	Apparel markets developed	No. of apparel markets developed/rehabilitated	0	1	Quarterly	Trade and industrialization Dept.
SP1.2: Export Promotion services	Export promotion	No. of export linkages established	5	7	Quarterly	Trade and industrialization Dept.
		No. of SEZ operationalized	1	1	Quarterly	Trade and industrialization Dept.
	E-commerce	No. of market software/CCTV installed	3	1	Quarterly	Trade and industrialization Dept.
SP1.3: SMEs Services	SMEs Credit (Inua	No. of SMEs benefiting	376	1000	Quarterly	Trade and industrialization Dept.

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
	Biashara Fund)					
	Capacity building on SMEs	No. of SMEs trained	3,000	6,000	Quarterly	Trade and industrialization Dept.
	SME business incubation centres established	No. of functional incubation centres established	0	1	Quarterly	Trade and industrialization Dept.
	Research on SMEs promoted	No. of documentations published	3	3	Quarterly	Trade and industrialization Dept.
SP1.4: Trade Support Services	Weights and measures Services	No. of working standards purchased	0	6	Quarterly	Trade and industrialization Dept.
P2: Industrial Development, Investment and International Trade						
Objective: To promote trade, industrialization and cooperative development						
Outcome: Increased industrial investments, increased vibrance of SMEs						
SP2.1: Industrial development and investment services	Investor support centers developed	No. of investor support centers developed	0	2	Quarterly	Trade and industrialization Dept.
5.3.8: Cooperative and Enterprise Development						
P1: Cooperative Development Services						
Objective: To promote cooperative development						
Outcome: Increased vibrance of cooperative movement						
SP1.1: Cooperative Development and management Services	Capacity building conducted	No. of society members trained	200	250	Quarterly	Cooperative and Enterprise Dept.
		No. of sensitization meetings held	67	60	Quarterly	Cooperative and Enterprise Dept.
	Cooperative	No. of co-operative societies Automated	0	100	Quarterly	Cooperative and

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
	enterprises automated					Enterprise Dept.
	Reengineered cooperative societies	No. of societies turned around	20	30	Quarterly	Cooperative and Enterprise Dept.
		No. of dormant societies revived	11	30	Quarterly	Cooperative and Enterprise Dept.
	Audit conducted	No. of societies audited	220	350	Quarterly	Cooperative and Enterprise Dept.
	Linkages and partnerships formed	No. of partnerships formed	0	3	Quarterly	Cooperative and Enterprise Dept.
	Research and development	No. of research conducted and published	2	5	Quarterly	Cooperative and Enterprise Dept.
	Cottage industries established	No. of functional cottages established	0	10	Quarterly	Cooperative and Enterprise Dept.
	Cooperative societies supported on establishment of nurseries for high valued crops	No. of societies with certified nurseries	0	12	Quarterly	Cooperative and Enterprise Dept.
	Societies supported on marketing and value	No. of societies engaged in aggregation, processing and marketing	0	12	Quarterly	Cooperative and Enterprise Dept.

Sub Programme	Key Outputs	Key Performance Indicator (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
	addition of high value crops					
SP1.2: Enterprise development services	Capacity building on entrepreneurship conducted	No. of cooperatives trained	-	40	Quarterly	Cooperative and Enterprise Dept.
	Cooperative loans disbursed	No. of societies received loans	-	60	Quarterly	Cooperative and Enterprise Dept.

Table 5.4: Summary of M&E Outcome Indicators – Health Services

Sub Program	Output	Key Performance Indicator(s)	Baseline (Current status)	Target	Frequency of Monitoring	Responsible Agency
P1: Preventive, Promotive and RMNCAH Services						
Objective: To increase access to quality Promotive, preventive health care services						
Outcome: Reduced morbidity and mortality due to preventable diseases and conditions						
SP1.1 Non-communicable Disease control	Community awareness increased	% of persons reached	95	100	Quarterly	Health department
	Persons screened for diabetes	No. of persons screened for diabetes	14,717	20,000		
	Women screened for cervical cancer	No. of women screened for cervical cancer	6,444	20,000		
	Persons screened for eye conditions	No. of persons screened for eye conditions	30,589	47000		
	Children under 12 years dewormed	% of children under 12 years de-wormed	65	100		
	Health Facilities	% of Health Facilities	94.6	95		

Sub Program	Output	Key Performance Indicator(s)	Baseline (Current status)	Target	Frequency of Monitoring	Responsible Agency
	offering immunization services	offering immunization services				
	EPI equipment	No. of EPI equipment purchased	0	30		
	Disease surveillance improved	No. of notifiable diseases detected, investigated and reported	23	30		
	Schools sensitized on MHM	No. of schools sensitized on Menstrual Hygiene Management (MHM)	1	384		
	CHWs sensitized on Anti-microbial stewardship	No. of CHWs sensitized on Anti-microbial stewardship	0	300		
	Villages declared open defecation free (ODF)	No. of villages declared open defecation free (ODF)	228	720		
	TB detection, treatment & follow ups	% of active cases detected, treated, defaulters traced & screened	86	96		
	Deliveries by skilled health personnel	% of Deliveries by Skilled Personnel	84	85		
	WRA receiving family	% WRA receiving family	51	80		

Sub Program	Output	Key Performance Indicator(s)	Baseline (Current status)	Target	Frequency of Monitoring	Responsible Agency
	planning commodities	planning commodities				
	Women attending at least 4 ANC visits	% of Women attending at least 4 ANC Visits	50	75		
	Maternity units renovated and equipped	No. of Maternity Units renovated and fully Equipped with maternity Equipment	5	15		
SP1.2 Reproductive Maternal, Neonatal, Child and Adolescent Health (RMNCAH)	Youth friendly centres	No. of functional youth friendly centres established	6	8	Quarterly	Health department
	HFs providing SGBV services	No. of HFs providing SGBV services	6	30		
SP1.3 HIV&AIDS prevention and control	HFs offering PMTCT Services	% of HFs offering PMTCT Services	90	100	Quarterly	Health department
	HIV positive pregnant women receiving preventive ARVs	% of HIV Positive Pregnant Women receiving Preventive ARVs	97	100		
	Infants born of HIV positive mothers receiving preventive ARVs	% of Infants born of HIV Positive Mothers Receiving Preventive ARVs	92	100		

Sub Program	Output	Key Performance Indicator(s)	Baseline (Current status)	Target	Frequency of Monitoring	Responsible Agency
	Research conducted	No. of research conducted	1	1		
P2: Curative and Rehabilitative Services						
Objective: To enhance comprehensive health care services						
Outcome: Improved quality of health care						
SP2:1 County Referral Health Services	County referral hospital	% completion	32	100	Quarterly	Health department
	Sub County hospitals - Kesses		36	100		
	40 bed maternity - Kapteldon		36	100		
SP2:2 Specialized Health Services	Oxygen plant	% completion	0	100		
	Health facilities providing telemedicine	No. of health facilities providing telemedicine	0	1		
SP2:3 Health Products / Technologies	Pharmaceutical and non-pharmaceuticals	Availability of Pharmaceuticals -Essential medicines and supplies	165M	200M	Quarterly	Health department
P3: General administration and Support Services						
Objective: To enhance efficiency and effectiveness in service delivery						
Outcome: Enhanced service delivery						
SP3.1: General Administration	Offices with internet connection (LAN / WAN / Fibre optic 4G)	No. of offices with internet connection (LAN / WAN / Fibre optic 4G)	5	15	Quarterly	Health department
	Strategies and policies	No. of Strategies and policies developed	0	1		

Sub Program	Output	Key Performance Indicator(s)	Baseline (Current status)	Target	Frequency of Monitoring	Responsible Agency
SP3.2: Health Transport Services	EPI compliant vehicle	No. of EPI compliant vehicle purchased	0	1	Quarterly	Health department
	Specialized ambulance	No. of specialized ambulance	0	1		
P4: Health Policy, Standards and Regulations						
Objective: To enhance quality provision of health services						
Outcome: Quality health services						
SP4.1 Health Research	Health operational research	No. of health operational researches conducted	0	1	Quarterly	Health department
SP4.2 Health Policy	Health facilities automated	No. of health facilities automated	12	20	Quarterly	Health department
	Health reports	No. of health reports prepared and disseminated	1	1		
	Health sector strategic and business plan	No. of health sector strategic and business plan developed	0	1		
SP4.3 Social Protection in Health	Facilities accredited by NHIF to cover health services	No. of facilities accredited by NHIF to cover health services	20	130	Quarterly	Health department
	Mama delivery kit	No. of health facilities using delivery Mama kits	20	100		
	HF offering specialized health care services to cancer patients	No. of HF offering specialized health care services to cancer patients	0	1		

Table 5.5: Summary of M&E Outcome Indicators – Education

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
3.1 Education, Culture and Social Services						
P1: ECD Education						
SP1.1: Administrative Support Services	ECD centres assessed	No. of ECDE centres assessed	632	200	Quarterly	Education, Culture and Social Services
	Teachers trained	No. of teachers trained	800	1600	Quarterly	
	Teaching/ Learning resources	No. of facilities supplied	632	632	Quarterly	
	Tools & Equipment	No. of facilities supplied	632	632	Quarterly	
	ECD Centres monitored and evaluated	No. of ECD Centres evaluated	-	146	Quarterly	
SP1.2: ECD Education	ECD facilities	No. of classrooms constructed	986	100	Quarterly	
		No. of ablution block constructed	64	100	Quarterly	
P2: Development & Promotion of Culture						
SP2.1: Cultural Services	Music and cultural festivals	No. of trophies and certificates issued	3	2	Quarterly	Education, Culture and Social Services
	SISIBO festival	No. of events held	1	1	Quarterly	
	Capacity building for Artist	No. of trainings conducted	0	3	Quarterly	
	Integration and Cohesion meetings	No. of meetings held	3	3	Quarterly	
	Cultural shrines	% completion	-	100	Quarterly	
	Halls refurbished at complex cultural centres	No. of halls refurbished	-	1	Quarterly	
	Model cultural centre	% completion	-	100	Quarterly	Education, Culture and

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
						Social Services
P3: Social Development Services						
SP3.1: Social Services	Persons with disabilities mainstreamed	No. of identity cards issued	2200	6000	Quarterly	Education, Culture and Social Services
	PLWD issued with assistive devices	No. of PLWD issued with assistive devices	2200	6000	Quarterly	
	Mobilization and registration of groups	No. of groups mobilized and registered	-	2000	Quarterly	
	Women involved in decision making	No. of women involved in decision making	1600	6000	Quarterly	
	Groups registered	No. of registered groups	-	2000	Quarterly	
SP3.2: Children Support Services	Vulnerable and street children repatriated	No. of vulnerable and street children repatriated	237	1200	Quarterly	Education, Culture and Social Services
SP3.3: Community Development Services	Workshops and training	No. of people attended workshops	1600	6000	Quarterly	
	Capacity building for IHV support groups	No. of groups trained	34	34	Quarterly	
	Conference rooms/ perimeter wall – Homecraft Centre	% completion	-	100	Quarterly	
	Buildings and perimeter wall – Rescue Centre		-	100	Quarterly	
Special needs assessment	-		100	Quarterly	Education, Culture and	

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
	centre – Chebolol					Social Services
3.2 Youth Affairs, Gender and Sports						
P4: Youth Training and Empowerment						
SP4.1: VTC Training	Workshops	No. of workshops constructed and equipped	3	3	Quarterly	Youth Affairs, Gender and Sports
	Classrooms	No. of classrooms constructed	44	6	Quarterly	
	Hostels	No. of hostels constructed and furnished	7	2	Quarterly	
	Office blocks	No. of office blocks constructed	8	1	Quarterly	
	Playfields upgraded	No. of playfields upgraded	0	12	Quarterly	
SP4.2: Youth Support Services	TIVET Scholarship	No. of youths benefiting	2,428	1,200	Quarterly	Youth Affairs, Gender and Sports
	Youth empowerment centre	No. of youth empowerment centres established	0	6	Quarterly	
	Youth incubation and empowerment centre (HQS)	No. of youth incubation and empowerment centres established	0	1	Quarterly	
	Youth sensitization and mentorship	No. of youth mentored	2300	300	Quarterly	
	Youth internship programme	No. of youths placed under the county internship programmes	1,265	700	Quarterly	
	Youth trade fairs, innovation	No. of trade fairs, innovation challenges and talent	0	6	Quarterly	

Sub Programme	Key Outputs	Key Performance Indicators (KPI)	Baseline	Target	Frequency of monitoring	Responsible agency
	challenges and talent	competitions organized				
	Uasin Gishu County Youth Empowerment Fund	No. of youth groups empowered	0	2,000	Quarterly	Youth Affairs, Gender and Sports
P5: Sports Development						
SP5.1: Sports Development	Sub County playgrounds	No. of Sub County playgrounds upgraded	11	6	Quarterly	Youth Affairs, Gender and Sports
	Ward playgrounds	No. of Ward playgrounds upgraded	9	10	Quarterly	
	Sports talent academy	% Completion of sports talent academy	0	1	Quarterly	
	Swimming pools	% Completion of swimming pools	0	1	Quarterly	
	Teams supplied with Sports Equipment	No. of teams supplied with sports equipment	150	200	Quarterly	

ANNEX A: PROPOSED WARD PROJECTS

No	Project Name	Project Activity	Physical Location
1. Cheptiret/Kipchamo Ward			
2.	ECDE facilities	Construction of ECDE facilities	Kipchamo Location: Rehema ECDE, Chemenei ECDE Kapkoi Location: Kosyin ECDE, Koitebes B ECDE Cheptiret Location: Kalyet ECDE, Mogobich ECDE
3.	Roads Infrastructure	Grading and gravelling	Kipchamo Location: Mushroom- Saroyot Road, Choma Zone-Anzilla Road, Rehema utterings, Chemenei-Railway Road, Kenjaze-Kotut Road Cheptiret Location: Kenjaze- Sach 4-Kapyagaron-Main Road, Duka Moja-St Luke Road, Kaptung'ei Road, Rev Rirei-Savannah Shop Road, SDA Seiyo-Water Point Road, Chuchuniat pri-AIC Kamung'ei Road Kapkoi Location: Koitebes-Chebolol Road, Andibas-Dr Misoi Road, Kapmagut Road, Tatich-Kemei Road, Kaptumo Murrey-Kapchebutuk Road, Kangai-Kapkelong Road.
		Installation of culverts	Kipchamo Location: 12 lines Cheptiret Location: 20 lines Kapkoi Location: 15 lines
4.	Construction of community water supplies	Drilling and equipping of boreholes	Kipchamo Location: Chemenei Pri, Lengut Pri Cheptiret Location: AIC Kalyet ECDE, Kapchebos, Chebii Pri Kapkoi Location: Kaptumo cattle dip, Tulwet pri, Koitebes dispensary
5.	Construction of markets	Construction and completion of markets	Rehema market, kerita market
6.	Livestock development	Construction, rehabilitation and renovation of cattle dips	Kipchamo Location: Sertwet, Mosob, Chepkigen Cheptiret Location: Seiyo Central, Seiyo East, Nandet Kapkoi Location: Kaptumo dip 1&2, Kerita Tulwet
7.	Construction of pavilion	Upgrading and levelling of playground	Cheplaskei pri, chuchuniat pri, kaptumo pri
8.	Health facilities	Construction and upgrading of health facilities	Chepkigen health centre
9.	Streetlights	Installation of street lights	Kerita market, Mugundoi-TTI, Rehema market, Cheplaskei centre

No	Project Name	Project Activity	Physical Location
2. Karuna/Meibeki Ward			
1.	ECDE facilities	Construction of ECDE facilities	Sosiyo SL: Sosiyo ECDE, Kaplelach ECDE Kaplolo SL: Elgeyo saw mill ECDE Meibeki SL: Meibeki ECDE Kapsiliot SL: Kapnasu ECDE, Karandili ECDE Uswu SL: Uswu ECDE
2.	Construction of community water supplies	Drilling and equipping of boreholes	Sosiyo SL: Sosiyo pri Meibeki SL: Meibeki pri Kapsiliot SL: Kamarich water project, Kapsiliot pri, Kapkoross Cheptubei
		Desilting of dams	Kaplolo SL: moriongo dam Uswu SL: Maji Mingi dam Sosiyo SL: Kipserem Chebii dam
		Spring protection	Sosiyo SL: Kapkejanja, Francis Kiptum spring
3.	Roads Infrastructure	Grading and gravelling	Sosiyo SL: St. Michael-Mwale Road Kaplolo SL: Soyo road Meibeki SL: Sach Angwan-Moiben river, Kapsoni-Moiben road, Meibeki Chebeti-County council, Mendililwo-Seretyo road, Kapimoi-Kapkures road, Kapkures-River Moiben Kapsiliot SL: Tangasir-Seiyo Road, Karandile Chiefs Office-Kapkoros Road Uswu SL: Nyanyawa Roads
		Drainage and Installation of culverts	1) Sosiyo SL: St. Michael-Christopher Road 2) Kaplolo SL: Soyo roads 3) Meibeki SL: Sach angwan-Kitelit road 4) Kapsiliot SL: all roads 5) Uswu SL: Nyanyawa roads
		Construction of footbridges	Kapsiliot SL: Chepsegen-Tangasir, Bondeni-Tangasir pri, Kapnash-Lumumba
		Construction of boda shades	Uswu SL: Duka Moja Meibeki SL: Kaptik, Kapsoni
4.	Streetlights	Installation of street lights	Uswu SL: Maua centre (Duka Moja) Sosiyo SL: Sosiyo progressive, Karuna police station, Sosiyo pri, Sosiyo Sec Kaplolo SL: Kaplolo centre, Junction Centre Meibeki SL: Kapsoni centre, Sugut centre, Kaptik centre Kapsiliot SL: Tangasir Centre, Kimarich Centre
5.	Health facilities	Construction and upgrading of health facilities	Uswu SL: Uswu Health Centre Meibeki SL: Kapsoni Dispensary (Maternity Wing) Kapsiliot SL: Tangasir Dispensary

No	Project Name	Project Activity	Physical Location
6.	Construction of market shades	Construction and completion of markets	Sosiyo SL: Karuna next to police station Meibeki SL: Sugut centre, Kaptik centre, Kapsoni centre Uswo SL: Uswo
7.	Livestock development	Construction, rehabilitation and renovation of cattle dips	Sosiyo SL: Progressive Dip Kapsiliot SL: Tangasir, Kimarich
8.	Land banking	Acquisition of land	Kapsiliot SL: Purchase of land for a cattle dip at Kapkoros
9.	Construction of pavilion	Upgrading and levelling of playground	Uswo SL: Uswo Primary Meibeki SL: Meibeki Primary Sosiyo SL: sosiyo Primary Kapsiliot SL: Karandili
10.	Community Library	Equipping of a library	Kapsiliot SL: Kapnasu Community Library
11.	Empowerment programmes	Inua mama na kuku	Across the ward
		Kijana na acre	Across the ward
		Inua mzee na ng'ombe	Across the ward
		PWDs	Karuna disabled group
12.	Agribusiness	Provision of promotional crops	Across the ward
3. Ng'enyile Ward			
1.	ECDE facilities	Construction of ECDE facilities	Chepsaita Location: St. Stephen Tuigoin ECDE, St. Stephen Singilet ECDE, Chepkatet ECDE Osorongai Location: Mogoona ECDE, Ng'enyile ECDE, Tebeson ECDE, Kuriot ECDE, Murgusi ECDE
2.	Construction of pavilion	Upgrading and levelling of playground	Chepsaita Location: Chepsaita play ground Osorongai Location: Osorongai, Murgusi
3.	Special unit	Equipping of special unit	Osorongai
4.	Land banking	Acquisition of land	Oorongai SL: Kuriot ECDE, Murgusi SDA ECDE Chepsaita SL: Tuigoin cattle dip, Mwemba ECDE
5.	Construction of market shades	Construction and completion of markets	Osorongai Location: Kipkaren market revenue office, Osorongai market
6.	Cooperative societies	Equipping of milk cooling plants	Chepsaita Location: Chepsaita Cooling Plant Osorongai Location: Osorongai Cooling Plant

No	Project Name	Project Activity	Physical Location
7.	Construction of community water supplies	Drilling and equipping of boreholes	Chepsaita Location: Kipyonget Primary, Emgoin, Chebarus, Koibarak, Kalyet, Kapkechui, Kapkures Osorongai location: Ng'enyilel water Project, Murgusi Dispensary
8.	Health facilities	Construction and upgrading of health facilities	Ng'enyilel, Chepkemel, Chepsaita, Osorongai, Kipkaren
9.	Roads infrastructure	Grading and gravelling	Murgusi Location: Murgusi-Chebaiwo road, Catholic-Kenya 2 road, Kondele-Kenya 2 road, Singapore-Murgusi Dispensary Road, Serial board-Murgusi road Osorongai Location: Osorongai-Tebeson road, Kapkoi-Chesugunwo road Chepsaita: Lower-Chepkemel Road, Singilet-Chepsaita road, Corner Mbaya- Manevu road, Magut-Kapkures-Cleopas Road, Major scope-Manda Road, Upend- Corner Mbaya road, Oorongai- Kapkechui road
		Drainage and installation of culverts	Murgusi Location: 10 lines Osorongai Location: 12 lines Chepsaita: 40 lines
10.	Streetlights	Installation of street lights	Osorongai Location: Osorongai dispensary, Kipyonget market, Chepkemel centre Murgusi Location: Maganda, junction, Stage muge, Chepkemel, Upendo centre, Wareng junction, Corner mbaya, Cleopas centre, Kapkechui centre, Lower kipkaren
		Flood lights	Kenya 2 centre, Murgusi dispensary, Kapkoi VTC, Njoroge centre, Chepsaita dispensary
4. Kiplombe Ward			
1.	Construction of ECDE facilities	Construction of 1 classroom	Kapchumba ECDE; Kaplelach ECDE
		Completion of existing ECDE classrooms	Kiplombe ECDE; Tebeswet ECDE; Kaplelach ECDE; Township ECDE; Kaboi ECDE; Buemba Tanzania ECDE
2.	Construction of roads	Gravelling, Dozing, Grading & Installation of Culverts	Kotut – Kapchumba - Tebeson road; Kiplombe - Chebarus dam- Sing`oei; Kilima - Mwana road; Arusei – Lagat – Mutai - Sambut road; Chepkoiyo – Kanetik; Kapkeben - Mainstream Kapcheptum junction - Silas- Kapng`etuny farm; Kapmukamba junction – Tebeswet - Lazaro; Kiplombe centre –

No	Project Name	Project Activity	Physical Location
			dispensary – dip; Kap James - Kap Rhoda; Kaplelach – Emkwen – Tanzania; Catholic – Kulu; Emdin area roads; Katwa road- Tebeswet – Dip
		Opening of new roads	King`ong`o Bii – Bush - Transformer- King`ong`o dip - sign post
		Foot bridge	Kap labour; Emkwen - Bemba
		Drainage works	Kiptenden – Jerusalem; Kapchelgui; Kapkeben – Kipsoimo main road
3.	Construction of community water supplies	Drilling of boreholes	AIC Mount olives church; AIC Kapkeno church; Kiplombe dispensary; Kiplombe centre
		Equipping and piping of boreholes	Kolongei primary; Kiptenden water spring; Kaplelach primary; Kapchumba secondary school
4.	Street lights	Installation of street lights	Kaplelach center; Tebeswet trading center; Chebarus center
5.	Boda shades	Construction of boda boda shades	Katwa road; Tebeswet junction; Kapchumba junction; Jerusalem junction; Kaplelach junction; Chebarus trading center
6.	Youth, Women and PWDs	Affirmative action	PWDs - Assisting devices Women - Inua mama na kuku Youths - Kijana na Acre
7.	Health facilities	Construction of new health centers	Tebeswet health center
		Equipping of health centers	Eldoret west health center
5. Ngeria Ward			
1.	Construction of ECDE facilities	Construction of ECDE offices	Kipsamo Primary
		Staff housing	Across all schools
2.	Livestock development	Renovation of cattle dips	Lesos cattle dip; Nairiri cattle dip; Memosa cattle dip; Chepkwony cattle dip; Chepkung'oi cattle dip; Kaplelach cattle dip; Seet cattle dip
3.	Roads	Grading, Graveling & Murramping of roads	Roads across the ward
		Installation of culverts	Across the ward
		Construction of foot bridges	Chepkung'oi cattle dip; Kipsamo - Kabongo bridge; Seet bridge; Koibasui - Kipsamo foot bridge
4.	Street lights	Installation of street lights	Chepyekwai health center; Koibasui center; Kabongo center; Soyet center

No	Project Name	Project Activity	Physical Location
5.	Community water supplies	Piping and distribution	Nandika water project; Jasho water project; Kamuzee water project; Kipsamo water project; Nairiri water project; Keremetio water project; Koibasui water project; Kimuri water project; Outspan water project
		Renovations of water tank	Kipsamo water tank
6.	Lands banking	Acquisition of land	Market place; Cattle dip in Jasho
7.	Health facilities	Construction of dispensary	Jasho dispensary
		Construction of toilets	Chepyekwai health center
8.	Co-operatives	Empowerment	Kipsamo farmers' cooperation - Electricity, Coolers, Water
		Capacity building	For both ongoing and upcoming co-operatives
9.	Empowerment	Women	Inua mama na kuku; Inua biashara
		Men	Inua kijana na acre
		Affirmative action	PWDs - Assisting devices.
10.	Youths	Sports kits	Sporting facilities - gymnasium, first aid kits
6. Moisbridge Ward			
1.	Construction of roads	Grading, dozing, murrarming, opening of new roads and installation of culverts	AIC Churwet – Sulo - James Maiyo – Meto - Natwana road; Moiben - Kilima – SDA road; Katutwet - Tegeiyat road; Chesum – Lelei – Chesaru road; Chief's office –Nabiswa dip - Bwayi road; Sironoi - penda toto; sironoi dip - chebarus road; Maji mazuri - Mukunga road; Jabali dip – Baghdad - Point mbili road
			Tegeiyat road; Jabali - Kongasis road Sitiyot - Natwana road dozing; Imbuka - Kilima hill; K1 - Moiben road; Jabali – Kuryot - Miti mbao; Taigong - Jabali Centre; Chepkwang - Cheboi road; Samaria - Jose duka -Angelina road; Luboiyot – Angelina - Kiboit
2.	Street lights	Installation of streetlights	Kwenet; TMC; Mukunga; Marumaru; Kilima
3.	Construction of community water supplies	Equipping, pipping and installation of solar panels	Moi`s Bridge water supply; Lamaiywet water supply; Mumetet water suppl; Kolonget - Makuyuni water project; Tenai water project; Moi`s Bridge secondary; Point Mbili; Kilima primary school
		Desilting of dams	Jabali dam; Ilhare dam; Bway dam; Lower Mogoon dam

No	Project Name	Project Activity	Physical Location
4.	ECDE facilities	Construction of ECDE Adm. block	Nasibwa ECDE; Natwana ECDE; Maji mazuri ECDE; Kapkatet ECDE; Point mbili ECDE; Chepkumongi ECDE; Kaptutwet ECDE; Kwenet ECDE; Makuyuni ECDE; Bondeni ECDE; Kilima ECDE; Tenai ECDE; Bwayi ECDE
		Construction of ECDE classrooms	Mukungu center; Makuyuni; Moi's bridge; Tenai; Jabali
5.	Land Banking	Purchase of land	Dispensary in Natwana; toilets in town; Kongasis ECDE classroom and ablution block; Kapkatet ECDE; Point mbili ECDE; Ward offices
6.	Livestock development	Renovation and supply of acaricides across all cattle dips	11 dips across the wards
7.	Health facilities	Equipping and Upgrading of H.C facilities	Jabali health center; Moi's bridge health center.
		Construction of new health centers	Kibali health center
8.	Empowerment	Affirmative action	Women - Chicken incubators
			PWDs - Inua biashara
9.	Youths	Sports equipment	Sporting facilities; Assorted items.
7. Kamagut Ward			
1	Construction of roads infrastructure	Grading and gravelling	Kamagut SL: Sunrise-kapchebarusin, Sambut secondary-sambut dam, sambut schemers-chepkemel-chekongi primary-kipkoimet bridge, kapamai-nyongi-chepkoilel-kapkatet, kapngeny-councilor simion-kapkong
			Leseru SL: chemalal health center-chemalal SDA-kapchan, flyover(leseru)-kuresiet primary-trinity-swamp-kapchekelio, kamagut high school-UPEC church, kaptich primary-kaptich dip, railway-st.catherine-muchuk, st.james-main road, AIC emkwen-kaptinga-kapkenga-kapchetobok
			Sosiani SL: koromosio-kapbot chepkoros (road opening), AIC cheptabach-kapmalewa-kapkitoi-kapmunata, kapkosiko-lower Sosiani (road opening), kaptororei-kapwilly, kapmurei-kapelkana-kapmurto
		Culvert installation	kambi kuku-tangit (No.5)
		Construction of foot bridge	Kipkoimet, kapsaina
2	Street lights	Installation of streetlights	Kamagut SL: longisa, ainapnetik, tumaini center, kamoret secondary, juakali streets

No	Project Name	Project Activity	Physical Location
			Leseru SL: mareba center, baharini, chemalal, tangit, leseru chief office, kuku joints (mbuzi mingi), duka moja kambi kuku
			Sosiani SL: seiyot primary, seiyot secondary, kapchinja center, leseru secondary, lower Sosiani center, center kwanza, mission center, cheptabach/turbo TTI, duka moja kambi kuku
3	Construction of community water supplies	Desilting of dams and fencing	Kamagut dam, kimalal dam, kamoret dam, ainapnetik dam, legem dam, kapwilly dam, shangilia kapboit dam
		Drilling and equipping of boreholes	Kamagut SL: sunrise water project, kamoret secondary water project, kamagut primary water project, chepnego water project
			Leseru SL: chemalal health center water project, kaptich primary water project, emkwen water project
			Sosiani SL: kapkoros water project, tangit water project, lower Sosiani water project, cheptabach TTI water project
		Piping and distribution	juakali water project(tank), st.anthony boinet water project, kapwilly dam
4	Construction of ECDE facilities	Completion of classrooms	AIC samoei model ECDE, kamagut primary ECDE, moi barracks ECDE, ainapnetik ECDE, koilel ECDE, sambut ECDE, kapkatet ECDE, chepnego ECDE, cheramei ECDE, mokoiywo ECDE, kurosiet ECDE, chemalal ECDE, chemalal B ECDE, PMCA ECDE, lower Sosiani ECDE, St.stephen Sosiani ECDE, cheptabach primary ECDE, sugoi gaa ECDE
		Construction of classrooms	Chepkongi ECDE, kipkeino school ECDE, leseru primary ECDE, boinet ECDE, besiobor ECDE
		Equipping	Emsos ECDE, Kaptich ECDE
		Construction of Ablution block	Mareba ECDE
5	Livestock Development	Renovation of cattle dips	Kamagut cattle dip, ainapnetik cattle dip, chepkulo cattle dip, sambut cattle dip, chepnego cattle dip(water and septic), cheramei cattle dip, emkwen cattle dip, kaptich cattle dip, chemalal cattle dip, mokolwet cattle dip, sugoi B cattle dip, kapmurei cattle dip, kimolwet cattle dip, lower Sosiani cattle dip, cheptabach cattle dip, sugoi gaa cattle dip(toilets), besiobor cattle dip, leseru cattle dip
		Supply of acaricides	All cattle dips across the ward

No	Project Name	Project Activity	Physical Location
6	Agriculture Development	Construction of cold house	Kamagut ward
7	ICT facilities	Construction of community library and ICT center	Kamoret
8	Affirmative action	PLWDs, youth, women, wazee empowerment (Agribusiness/incubators/ beehive	Across the ward
9	Sports development	Organization of tournaments and anti-drug abuse campaigns	Across the ward
10	Health facilities	Renovation of health centers	Kamagut health center
		Construction of staff quarters	Cheramei dispensary
		Extension of dispensaries	Chemalal dispensary, Sosiani dispensary, sugoi B dispensary
8. Megun Ward			
1	Construction of Roads Infrastructure	Grading and Graveling	Songoliet S.Location; Songoliet Junction-Konyit Primary, Cheptabach Cattle Dip-Songoliet Secondary, Simion Tanui-Chepkoiya Primary, St.Paul-Kachepngeno, Kapkazi-Kapwiliam, Chepkoryo Roads Straburg-KapPhillip, DC-Taunet AIC, Nairiri-Kapcheseret, Konyit-Kapndururu, Barnotik-Ongata, AIC Kaptuiyot-Kapjakobo Megun S.Location; Kabonwa Cattle Dip-Kapsanga, katanin-St.Elizabeth Polytechnic, kaparap Murei-Kabongwa Primary, Kabongwa Center-Tangwar , Kogos-Kingwal Primary Road, AIC Milimani sign post-AIC Milimani, Daraja Mungu, AIC mbelekenya-Kaptum cattle dip, Barnaba Too-Timon Too Ndubeneti S.Location; Susan Maru-Talai, Transformer-Assistant Chief, Kaptum Cattle dip-Squatter 1, Richard Yator-John Too, Protus Mutai-Momoniat Cattle Dip, Obote-Booster, Silvia-Chief Office, William kurgat-Noah, Sharon-Kapsilvester, Korir-Sosten too, Bundalangi, AIC Kosirai-kapsome, Kapteigut-Rotich, Enock-Kirong,

No	Project Name	Project Activity	Physical Location
			Kapsanga-Kaprichard, kaprichard-kapchemakwai, sultan chirchir-kirong, kapchepkendi-kapteimut, Bundotich-kiberen(doing), keregut cattle dip-kapteimut bridge,
		Installation of culverts	Songoliet S.Location; Songoliet Junction-Konyit Primary (2 No.), Simion Tanui-Chepkoiya Primary (2 No.), Konyit-Kapndururu (2 No.) Megun S.Location; Kabonwa Cattle Dip-Kapsanga (5 No.), katanin-St.Elizabeth Polytechnic (3 No.), Kabongwa Center-Tangwar (1 No.), Barnaba Too-Timon Too (2 No.) Ndubeneti S.Location; Susan Maru-Talai (3 No.), Richard Yator-john too (2 No.), Protus Mutai-Momoniati cattle dip (1 No.), arap kios (1No.), Silvia-Chief office (5No.), William kurgat-Noah (2 No.), Sharon-Kapsilvester (2 No.), budalangi (2 No.), Kaprichard-Kapchemakwai (1 No.), Keregut Cattle dip-Kapteimut Bridge (3No.)
		Construction of footbridge	Chepkoryo-Ngeria Junction, AIC mbelekenya-kaptum cattle dip, Chemakwai-Tulwangetuny
2	Bodaboda shades	Construction of bodaboda shades	Songoliet S.Location; songoliet Junction Megun S.Location; Kabongwa Center Ndebeneti S.Location; Kapcheserut Dispensary
3	Street lights	Installation of streetlights	Songoliet S.Location; chepkoryo center, songoliet secondary Megun S.Location; Davy center, sach4 center, Kabongwa Center Ndebeneti S.location; Momoniati Center, Legetet primary
4	Construction of ECDE Facilities	Construction of Classroom, office and ablution block	Songoliet S.Location; Barnotik ECDE(classroom), Konyit ECDE (Completion of classroom), Cheptabach ECDE(classroom), Chepkoryo ECDE(classroom and ablution block), Songoliet ECDE(office/ablution block) Megun S.Location; Ongata ECDE(2 classrooms/office/ablution block), Ochemina ECDE(classroom), Kibabet ECDE(classroom), kabongwa ECDE(classroom/completion of office), kingwal ECDE(classroom/ablution block), mbelekenya ECDE(office/ablution block) Ndubeneti S.Location; Ngeria ECDE(classroom/completion of office), Momoniati

No	Project Name	Project Activity	Physical Location
			ECDE(ablution block), Legetet ECDE(ablution block),
5	Land banking	Acquisition of land	Lower Legetet ECDE, Kapkoryo ECDE, Songoliet Dispensary, kosirai cattle dip
6	Construction of health facilities	Completion of maternity and construction of lab	Ngeria South Dispensary
		Construction of dispensary	Kapcheserut dispensary, Kosirai dispensary
		Construction of kitchen and staff quarters	Ongata dispensary
7	Affirmative action	Youth, women and PLWDs empowerment (car wash machines, blow dryers, incubators)	Across the ward
8	Cooperatives development	Empowerment of cooperatives	Megun Gaa cooperative, Tuiyo Malugei cooperative society
9	Community water supplies	Piping and distribution	Chepkoryo water project, kingwal water project, chesogor water project
10	Livestock development	Renovation of cattle dips and supply of acaricides	Chepkorio cattle dip, wendani cattle dip, cheptabach cattle dip, ongata cattle dip, ochemina cattle dip, kabongwa cattle dip, kingwal cattle dip, emgwen cattle dip, momoniat cattle dip
11	Agriculture development	Supply of avocado, coffee, macadamia seedlings	Across the ward
9. Tulwet/Chuiyat Ward			
1	ECDE facilities	Construction of ECDE classrooms and ablution block	Chebarus ECDE, Koisoliat ECDE, Inita Lelmolok ECDE, Bindura Gaa ECDE, Chesunet ECDE, Sigilai ECDE,
2.	Sports facilities	Levelling of playground, construction of pavilion and toilets	Boror Primary School, Kapranga primary school.
		Construction of social hall	Kesses Center
3.		Grading and gravelling of roads	All roads across the ward

No	Project Name	Project Activity	Physical Location
	Roads infrastructure	Installation of bridges	Bindura Tuiyobei, Kapranga-Rorien, Kaplamai-Bayete
		Installation of culverts	Soweto-Masaba, Kaplamai-Kapranga, Kaplelach-Barakeiywo, Lelmolok-Chemina, Kesses Dispensary-Chepkoiyo, St. Catherine-Kesses
4.	Street lighting	Installation of streetlights	Chebarus Center, Cheboiywo Center, St. Catherine Juntion-Dam, Rukuini Center, Chuiyat Center, Bindura Center
5.	Livestock disease control services	Construction of cattle dips	Nukiat, Chebolembus, Lingway,
		Construction of slaughter house	Kesses Center
6.	Keitich food mixer	Construction of food mixer	Ketich Cooperative society
7.	Boda shades	Construction of bodaboda shades	Kesses Dispensary-Chepkoiyo, Chepkoiyo Juntion
8	Construction of community water supplies	Drilling and Equiping of Boreholes	Kaplelach, Kaplamai, Chuiyat Dispensary, Chesunet Dispensary, Tulwet materninty wing
		Piping and installation of solar panels	Cheboiywo and Masaba
		Renovation of sewer lines	Kaptengut
10. Segero/Barsombe Ward			
1	Construction of ECDE facilities	Construction of classrooms	Barsombe ECDE, Kokwet ECDE, Kakarwa ECDE, Sugutek ECDE, Kiborokwa ECDE, Koisagat ECDE, Makongoi ECDE,Segero Moiben ECDE.
		Construction of Toilets	Kapsabu ECDE, Kokwet ECDE, Koisagat ECDE, Kiborokwo ECDE, Kongasis ECDE, Emnduri ECDE
2	Livestock development	Inua mama na Kuku	Across the ward
		Construction of slaughter house	Kokwet, Bronjo, Lower Moiben
3	Construction of Trade Facilities	Construction of markets stalls	Kokwet trading center, Segero market, Kapngendu market.
4	Land banking	Acquisition of land	Kokwet Dispensary,Kapsabul dam,Kakarwa farm,Sugutek farm,Ngeny farm dam,Kapnggetuny Chebinyiny farm dam,,Kaptuli water project,Kibagenge Dispensary

No	Project Name	Project Activity	Physical Location
5	Sports development	Provision of Assorted Equipment	Across the ward
6	Construction of roads infrastructure	Grading and gravelling	Sokomogo-Kapkoin road towards ATC,St Mary catholic-Chebororwa,Kapchemase-Tumbo center,Kapmoso-SDA-Kapsambul primary,Kapchetum-Mkulima road,Barsombe school-Lower Moben center,Koisagat-Lamaon-Ngeny,Sugutek Road,Kiborokwa Road,Kapngetuny-Segero road,Shartuka-King David Road,Bronjo-Emdin primary-Kaplan-Teror
		Installation of street lights	Kokwet-Kapkeres,Ngeny-Sugutek-Kiborokwa,Kapngetuny,Chelabach,Kuresiet,Segero
		Installation of culvert	Chepsiria -Kapkelchin,Kapingome along Hosea road,St.Mary-Chebororwa river,Barsombe -Tachasis Lower Moiben Road,Kapnyarnyar-Kapikuror,LamaonNgeny-Kapkirarot,Equator - Bensula
7	Bodaboda shades	Construction of bodaboda shades	Kokwet-Ring
8	Construction of community water supplies	Drilling of bore holes	Makongi primary,St.Thomas Roret,Tororot water dam,Chepsiria cattle dip
		Renovation of dams	Kokwet water project,Mwaura Borehole,Kapngetuny -Mokoiwet water project.
		Equipping with Solar panels & Distribution	Chelabach,Segero water Project,
		Acquisition of water pipes	All water projects across the ward
9	Construction of health facilities	Construction of staff houses	Segero Central dispensary
		Completion of staff houses	Kapngetuny dispensary,Chepterit dispensary
		Upgrading of health facility	Barsombe Dispensary
10	Construction of ICT facilities	Construction of ICT Center	Kiborokwa ward office
11. Tapsagoi Ward			
1.	Construction of	Construction of ECDE Classrooms	Chepkoiyo ECDE, Kosachei ECDE, Chepkumia ECDE, Elgon Estate, Holy Rosary ECDE, Chemoru ECDE

No	Project Name	Project Activity	Physical Location
	ECDE facilities		
2.	Construction of roads infrastructure	Grading, Graveling	Across the ward
		Installation of street lights	Sugoi Center, Center Kwanza, Nairobi ndogo center, Cheplaskei center.
3.	Construction of community Water supplies	Drilling, equipping and distribution	Tapsagoi water project, Chepkoiyo Water project, Tarus water project, Turbo hospital water project, Tepesonik Water project, Kapsawan water project
4.	Land banking	Acquisition of land	Kosyin primary ECDE, Kosachei SDA, Chemoru ECDE, Kiwoto ECDE, Kapsaret ECDE, Kapreg ECDE, Karunda ECDE, Chepkumia-Cheplaskei bridge, Kapchemaget foot bridge
5.	Inua mama na kuku	Provision of incubators and Chicks	Across the ward
6.	Inua wazee	Inua wazee na mbuzi	Across the ward
7.	Youth empowerment & Sports	Uniforms, Kits and trophies.	Across the wards
8.	Cooperatives	Empowerment of saccos	Across the ward
9.	Development of health facilities	Equipping of maternity wing	Cheplaskei health center
12. Racecourse Ward			
1.	Construction of roads infrastructure	Drainage works	Baraton Rd (Hill School), Sugunanga, Timber club, Oletebes, Kimalel and Dairy roads Texas Rd, Marshy – Elgon View (Kuriot) Chinese-Kimalel-Dairy, Oletebes – Mariot hotel Kimare Sch. – Elgon View, Igape – Kamalel (Racecourse) Old Nairobi Rd. -Eastgate Campus Rd. – Utility- Eastgate close

No	Project Name	Project Activity	Physical Location
		Grading and gravelling	Timba Rd – Sugunanga ECD (Sugunanga) Kimare Sch. –Racecourse Ward Office- Igabe Sch.- Kimalel, Campus Rd – Old Nairobi Rd Eastgate, Marshy – Elgon View (Kurriot) Royalton – Racecourse Rd, Chinese-Kimalel-Dairy, Oletebes – Mariot hotel, Kimare Sch.-Elgon View, Igape – Kamalel (Racecourse) Old Nairobi Rd. –Eastgate, Campus Rd. – Utility- Eastgate close
2	Street lights	Installation and maintenance of streetlights and floodlights	Hill Sch. – Baraton Rd, Jumbo hotel - Chemichemi Rd, Campus lane 2, Oasis Sec.- Bible College – Royalton, Kuryot Rd. – Marshy Rd. – Elgon View
3	Construction of ECDE facilities	Construction of ablution block	Sugunanga ECDE
		Completion of classrooms	Oasis, Racecourse and Sugunanga ECDEs
4	Sports development	Upgrading of playgrounds and provision of equipment	East Gate close
5	Youth affairs	Identification of talent	Racecourse Ward
		Construction of Youth friendly center	East Gate close
6	Construction of health facilities	Construction of a dispensary	East Gate close
7	Land banking	Acquisition of land	Hill School, Chemichemi and Oasis Estates
8	Empowerment programs	Inua mama na ndama, nguruwe na mbuzi, Youth in Agribusiness	Across the ward
9	Construction of sanitation facilities	Extension of sewer line	Hill School – Elgon View Rd
10	Trade Development	Construction of market	Sugunanga Market
13. Kimumu Ward			

No	Project Name	Project Activity	Physical Location
1	Construction of roads	Grading, gravelling and compacting	Shell-block ten, Franco road opposite Kimumu secondary, SDA Jireth road, David Kemboi road, Paul mutwa road, Chebarus primary road, Chebarus Madaraka road, PCEA shujaa road(drive 1,drive 2,drive 3), Police station -Ainet road, RCEA road, Ndovu -KAG road, Ngomongo - Bahati market road, Chesko market road, Chebarus – forest road, Wakor-Chemichemi Koinange road, Barabara kwanza-Cheptilis road, Kambi giza – mfalme road, odege road, Everest-pamoja road, Westlands drive 2 road, Major upande – probation road, Masalina road.
		Drainage (stone pitching) and installation of culverts	Baba center – Texas road, mex -starbex, Factory road (2 culverts), PGC – California road, Chebarus primary school road, Kivinyo road (drive 1, drive 2, drive 3) , Kinyanjui – Chemichemi road, PCEA-Njenga’s road, mama sokoro road, Mt. Olive road, spring valley (4 culverts), AIC upendo road, Ndovu – Chariot road, Canaan road, Chebarus forests road
2	Street lights	Installation of streetlights	Greenfield estate, kona kambi Nairobi road, Texas destiny road, Cheruiyot road, SDA Jireth road, Rock center, Mt. olive road, Chebarus school road, kivinyo road, kipsaben -kibet road, madaraka road, mashujaa road, Kinyanjui road, PCEA road, marlin action road, better farm- KAG road
3	Construction of ECDE facilities	Construction of additional ECDE classrooms	Chebarus ecde, ngomongo primary ecde
		Equipping of classrooms	Kimumu primary ecde
		Construction of kitchen	UoE ECDE, Ainabtich ecde, Moi Marula ECDE, GK prison ecde
4	Youth and sports development	Creation of youth groups (issuance of loans), Talent promotion, purchase of kits and balls	Across the ward
5	Construction of community water supplies	Equipping and distribution	Chebarus primary school water project Kimumu secondary school water project
		Drilling and equipping of boreholes	Across the ward
		Installation of storage tanks	All ECDE across the ward

No	Project Name	Project Activity	Physical Location
6	Cooperatives	Empowerment of cooperatives	All cooperatives in the ward
7	Empowerment programmes	Inua mama na kuku (installation of hatcheries)	Across the ward
8	Land banking	Acquisition of land	Babaa center
9	Education	Provision of bursaries	Across the ward
14. Simat/Kapseret Ward			
1	Construction of ECDE facilities	Construction of ECDE classrooms	Kapkiruuk ECDE, kamurgor ECDE, Nganiat ECDE, Simat primary school ECDE, St Georges primary school ECDE, Emkwen ECDE
		Construction of ablution block	Inder primary school ECDE, Chepkongi ECDE
2	Sports development	Provision of assorted equipment	Across the ward
		Upgrading of playfields	St Joseph primary, Nganiat primary school
3	Construction of roads infrastructure	Grading, gravelling and compacting	Lemook road-yamumbi- tebeswet roads, simat-kaptinga roads, lemook- kapsitin-simat roads, inder-siriat-forest roads, nganiat –st James –chepkatet roads, borderlands-new lands- leserkech roads, kabosie- tiret –kabwarabu roads, chebarus-border-kapklach roads, tuiyo-nganiat-inder-kapteldet roads, tebeswet-kanab- kokwatai roads, malel-kapkechui-jasho roads, kapkageron-tangit- AIC roads, Nairobi-ndemu-aturei- tabaan roads, madam duet-simat-duka moja roads
		Installation of Street lights	Kapteldet trading center, Tuiyo trading center, New lands center, Simat trading center, Chepkongi trading center
		Installation of culverts	Inder –forest road, tuiyo center, kapkagaron road, duka moja chiefs road, nganiat roads, St georges roads, St Joseph roads
		Installation of cabro	Tuiyo cereal store, Kapteldon sub county hospital
4	Construction of community water supplies	Construction of dams and water distribution	Baharini / St Joseph dam, simat dam, ndemu dam
		Water distribution and piping	Nganiat water project, tuiyo water project, ndemu water project, Nairobi water project
		Drilling of boreholes	Tabarin borehole, St Johns kabongo

No	Project Name	Project Activity	Physical Location
5	Construction of health facilities	Construction of maternity wing	Kapserton dispensary, St james leberio dispensary, Kapkagaron dispensary
6	Cooperatives development	Empowerment of cooperatives	Across the ward
7	Empowerment programmes	Inua mama na kuku, Inua jamii na dopper, Purchase of incubators	Across the ward
15. Tarakwa Ward			
1	Construction of roads infrastructure	Dozing Grading and graveling	Tarakwa Location: Booster-kiptega, koiluget secondary-rurigi, bayete petrol station-kabuson, bayete booster-talam-kapngetuny, rev mesis-lawrence, mrefu-cheululu, chepkitiny.kerero Lainguse location: kitingia-lainguse primary-rukuini, kiptega-lainguse primary, teldet-kitingia, lainguse primary-ezekiel-kapnganga, ngana-kapmotori, Quarry-Sach four, kapcheboibony Timboroa location: muchorwe-KBC, kamugubi-KBC, matharu-scheme-forest
2	Bodaboda shades	Construction of bodaboda shades	Kondoo, Elijah chepkitiny, muchorwe,
3	Street lights	Installation of streetlights	Kiptega/teldet, Nabkoi junction, kondoo/lorien, muchorwe
4	Construction of ECDE facilities	Construction of classrooms and ablution blocks	Nabkoi boys ECDE, chuiyat ECDE, kapilat ECDE, toror ECDE, Kaplum ecde, kabuson ECDE, chorwet ECDE, koiluget ECDE, chepkitiny ECDE, lamaiywet ECDE, Kipkorosyo ECDE, muchorwe ECDE, kaptumo ECDE, matharu ECDE, kapsoen ECDE, subukia ECDE
5	Construction of health facilities	Construction of dispensary	Muchorwe dispensary, kapkoi dispensary, Nabkoi dispensary
6	Land banking	Acquisition of land	Mutarakwa, silage, kabuson primary,kaptragon, tabarin
7	Construction of communit	Drilling and equipping of boreholes Distribution	Kiptega, koiluget, konorbei, bishop muge, teldet, kandoge

No	Project Name	Project Activity	Physical Location
	y water supplies		
8	Livestock development	Renovation of cattle dips	Sengwer cattle dip
16. Sergoit Ward			
1.	Construction of roads	Grading and gravelling	1)Sergoit Sub-location- Chebior-Soin-Chemarmar; Kimuchi-Chemarmar; Talai Estate; Chemaluk; ACK Seiyot-Maruraek; Chepkanga-Kongasis
		Installation of culverts	1)Kelji Sub-location- Simatwet-kapket; lelit pri; kwa Riwo; kwa Dololo; kwa Ali; kwa arao Yap; kwa Rashid; Moffat/Mike 2)Chepkoilel Sub Location- Kaprobu and Tugen Estate Roads
		Construction of Foot Bridge	1)Sergoit Sub-location- Rorio-Ngelo
2.	Land banking	Acquisition of land	1)Kelji Sub-location-Chepkwony-Serser 2)Chepkoilel Sub Location-Kaburget Health Facility
3.	Survey Services	Surveying of public utilities	All roads across the ward
		Surveying of Trading Centers	1)Chepkoilel Sub Location-Kaprobu Trading Centre; Kiriswo Trading Centre; Tugen Estate Trading Centre
4.	Construction of ECDE Classrooms	Construction of classrooms and ablution blocks	1)Kelji Sub-location-Simatwet 2)Sergoit Sub-location- Chemaluk; Kimuchi; Chemarmar 3)Chepkoilel Sub Location-AIC Kaburget; Senetwet
5.	Playfield	Construction of pavilion	1)Kelji Sub-location-Kapkorio pri; Simatwet Pri 2)Chepkoilel Sub Location- Tugen Estate
6.	Youth Support Services	Social Services of PWDs i.e hearing devices	Across the ward
7.	Construction of community water supplies	Desilting of dams	1)Kelji Sub-location-Sinendet 2)Sergoit Sub-location- Seiyot; Chemarmar; Kimuchi 3)Chepkoilel Sub Location- Chepkongony dam
		Drilling and equipping of boreholes	1)Kelji Sub-location-Koibeyot 2)Sergoit Sub-location- Chemarmar Pri 3)Chepkoilel Sub Location- Ngelechei
		Laying of Water Pipes	1)Chepkoilel Sub Location-Tugen Estate

No	Project Name	Project Activity	Physical Location
8.	Construction of boda-boda shades	Construction	1)Kelji Sub-location-Sugutek; Kapnyangi; Lelit
9.	Health facilities	Construction of staff houses	1) Kelji Sub-location-Cheplaskei dispensary
		Provision of Ambulance	2)Sergoit Sub-location- Chepkanga Health Centre
10.	Livestock Development	Rehabilitation of cattle dips	1)Sergoit Sub-location- Seiyot Chemaluk 2)Chepkoilel Sub Location-Ainapmoi 3)Kelji Sub Location-Sinendet
		Provision of AI Kits	Across the ward
11.	Women Empowerment	Inua mama na kuku	All groups across the ward
12.	Street lighting	Installation of street lights	1)Sergoit Sub Location- Kimuchi Boundary
13.	Farmers' Cooperative Society	Construction of a milk cooler	1)Kelji Sub Location-Kapnyangi 2)Chepkoilel Sub Location-Kaburgei
		Construction and renovation of grain stores	1)Sergoit Sub Location-Kimuchi 2)Chepkoilel Sub Location-Tuiyotich Store
17. Kipkenyo Ward			
1.	Construction of roads	Dozing, grading and gravelling	Chebarus dispensary-Milimani road- Solo high school, Kimoson- Raymond- Kipnyigei AIC church ST Monica Hurlingham road, Mosque- Malachi dip, Kapngetuny- Muyonga dam, Namgoiyet- Tebeson road, Kimoson-James Maina bridge, Kimoson-Kapsaos dip, Kaplizabeth's roads , Kiptenden West Farmers roads (Dosing), Mutwot dip- Mutwot entre Estling road, Kisor roads, Kapyusuf- Tuyo roads Shem- Kaptor dip, Kpatuya- Kwesa road MCA's office- Dumb side roads,Koshin- Dumb side, Namgoiyet roads(Dosing), Nyakinyo roads Sisiwo- Kipkenyo dip roads (Dosing) Milimani roads(dosing), Ngechek roads, Cheptar-Chekumia road, Kaprosebella roads (Dosing) Biashara street- Kimoson AIC
2.		Drainage Works	Thomas bett (MCA road)-West Farmers road Ndalat- Amos Junior roads, Chief's office- sitam SDA Rai roads, Kisor roads, AIC Kimoson Corner West Farmers roads, Ngechek
3.	Street lighting	Installation of streetlights	Kipkaren Estate, Pioneer Estate, Biashara street- King'ong'o,

No	Project Name	Project Activity	Physical Location
			SDA-Raiply roads
4.	Boda shades	Construction of bodaboda shade	Kipkenyo centre, King'ong'o bridge, Kipkaren Play ground
5.	Construction of ECDE facilities	Construction/completion of ECDE classroom	pioneer ECD, Koilebel ECD, Kimoson ECD, Kimalel Primary, Kipkaren primary, west farmers
6.	Construction of VTCs	Construction of classrooms and perimeter wall	Kipkaren VTC
7.	Youth, women and PWDs	Affirmative action	Women-Inua mama na dooper Youth-Kijana na acre PWDs-Provision of grants to establish businesses
8.	Upgrading of playground	Fencing and construction of stadium	Kipkaren playground
9.	Sports	Purchase of assorted equipment	Across the ward
10.	Land Banking	Acquisition of land	to join roads between; Kapng'etuny and dumb side, Milimani -Social works, Kisor- Koilebel. kiptenden road to join west farmers road, Kipkenyo market
11.	Housing	Renovation of county houses	Pioneer Estate
12.	Construction of community water supplies	Extension of pipeline and purchase of a bigger water pump	Kisor water project, Kaptoro water project
13.		Connection of ELDOWAS water	Pioneer Estate
14.		Rehabilitaion/desilting of dams	Kisor dam, Chebinyiny dam
15.	Sewer line	Construction of sewerage system	Kipkenyo, Kapng'etuny, Kipkaren
16.	Construction of markets	Construction of market stalls	Kipkaren estate, Kipkaren PAG
17.	Construction of ICT Centre	Construction and equipping of ICT centre	West Farmers

No	Project Name	Project Activity	Physical Location
18.	Livestock development	Renovation of cattle dips	Across the ward
19.	Health facilities	Construction and equipping of health facilities	Kisor(equipping), Kipkaren Estate
20.	Tourism	Development of tourist attraction centre	West Farmers
21.	Afforestation	Establishment of tree nurseries	Kiptenden
22.	Agriculture	Purchase of macadamia seedlings, coffee seedlings, avocado seedlings and banana tissue culture.	Across the ward
18. Ziwa Ward			
1.	Construction of ECDE facilities	Construction of classroom	Sirikwa Location; Sachor ECDE Tungururwet ECDE Lamaiwet ECDE Ziwa Location; Ainamoi primary Tuigoin ECDE Lolkinyei Location; Kambugu ECDE Kapsang Location; Koshin (Completion)
2.	Construction of community water supplies	Drilling and equipping of borehole	Kaplesa, Kapkatet, Baliach water project
3.		Distribution and extension of pipeline	Legebet, Nukiat, Kimurgoi dispensary, koibarak dam, kaptenden water project
4.	Construction of health facilities	Equipping of health facilities	Kipsigak dispensary, Lemoru Trinity dispensary, Kimurgoi dispensary Legebet (Equipping)
5.	Livestock development	Rehabilitation of cattle dips	Sirikwa location; Kiptenden cattle dip Tekeltich cattle dip Lolkinyei location; Lemoru cattle dip, Teldet cattle dip Ziwa location; Kerotet cattle dip, Saos cattle dip

No	Project Name	Project Activity	Physical Location
			Tamboiyot cattle dip, Kapsang location; Kapsang cattle dip Sisyobei cattle dip
6.	Construction of roads	Grading, gravelling and installation of culverts	Sirikwa location; Kabarno-AIC Kaprotwo Road Sachang'wan-Segero road Sachang'wan-Songol road Venezuela-Kaplemeto Road Boit -Jeremiah Road, Mogoiywet-whitehouse-Mare-Titrei Road, Tekeltich-Tartar/Legebet, Labal-Assistant Road, Tekeltich-Tartar/Legebet, Labal-Assistant Chief- Farm house Road (Chekebei) Leketyo-Tororei, Bomani- Kabwalei- Sartuka, Whitehouse-Kabarno Venesula-Maratha Road, Sarameek-Chemengich. Ziwa location; Bondeni-Broncho-Chepkatet, Kerotet-Chepkatet-Ndege Road, Bondeni-Cattle dip, Kimurgoi central road, Chepkoiyo- Loki-Chepkongony- Kapkures Road, Tamboiyot-Maji Mazuri swamp, Tinga Blue-Boma-Kapchepsir Road, Bronjo-Kerotet-Ziwa machine, Kimurgoi- Kapkures, Kapchepkwen-Baliach, Tororei-Kaptarus, Kapchief-Kaplangas, Lolkinyei location; Natasha-Ng'isirei-Kotey road, Nyalilbei-Dip-Kamungei, Ziare-Seronei, Kipsigak Health Centre-Sach Four & Chepkoiyo, Kipsigak Cattle Dip-Sirgoi-Emmanuel Bridge-Lemoru-Dip, Chepkoiyo-Mafuta School Murefu Centre-Chebinyiny-Milimani-Keburo roads, Kuresiet-Kapsoror-Matina-Lunuitany-Barchikei, Kapchebii-Kaprandich-Cooler, Nark comer-Cheubei, Kamun'gei- Kapmeses- Richo, Kapsang location; Kapkerich Sila/Job Road, Kapsang- Dam Road, Taunet-Kapkatet-Emtien-Kanga Road, Babu-Dip
7.	Trade	Construction/completion of mama mboga shades	Nyalilbei, Ziwa machine,
8.		Construction of lock-ups	Ziwa Sirikwa market
9.	Upgrading of	Construction of stadium and purchase of assorted equipment	Lemoru Primary

No	Project Name	Project Activity	Physical Location
	playground		
10.	Youth empowerment	Kijana na acre	Across the ward
11.	Street lighting	Installation of streetlights	Ziwa trading centre-Ziwa level 5- Maendeleo, Ziwa Sirikwa- Homeground, Ziwa Sirikwa- Kerotet junction
12.	Boda shades	Construction of bodaboda shade	Sirikwa- Legebet junction, Ziwa- Machine centre
13.	Land banking	Acquisition of land	Saos dispensary, Kapchepsir ECDE
14.	Agriculture	Purchase of macadamia seedlings, coffee seedlings, avocado seedlings and banana tissue culture	Across the ward
15.	Fisheries development	Provision of fingerlings	Kerotet dam
19. Langas Ward			
1.			<p>BLOCK 3</p> <p>- Grading and gravelling of Kona Alfajiri kwa mama Kibe road, Boomers to Jambo Kenya road, Kwa Beatrice Ondieki road, Opening of Mzee Shiafu to SDA through Bright field, opening of Kwa Beatrice to Ondieki road.</p> <p>- Maintenance and repair of culverts at Sauti ya Injine to St. Teresa school, culvert at Armurnet school road junction, culvert at Boomers to James Nyamongo road, Culvert at Nyamari to Yamumbi boarder, Culvert at Heritage junction, Culvert at Mandago Kahuroko SDA church Junction, Culvert at Kambi to Bright star road.</p> <p>BLOCK 4</p> <p>- Grading and gravelling of all opened and existing roads.</p> <p>- 16 Culverts for drainage and connectivity amongst the roads</p>

No	Project Name	Project Activity	Physical Location
			<p>- Drainage systems (pitched) along all roads to maintain the roads since the area is the most flat area of the ward.</p> <p>BLOCK 5</p> <p>- Maintenance of all roads and gravelling of remaining roads considering additional Culverts where necessary.</p> <p>- Sewer line to be considered in collaboration with donors since this is the block where gradient is a hindrance to sewer line installation because of the huge cost.</p> <p>BLOCK 6</p> <p>- Opening of remaining roads Charity church to kwa Mbatia road, Maintenance and gravelling of all roads.</p> <p>- Culverts where required especially on recently opened roads for efficient drainage. YAMUMBI - Maintenance of all roads and gravelling of the remaining roads with sergoit murrum. - Culverts at Mwiruti Centre, P.C.E.A, Catholic Church, Mwiruti School, Kinyanjui's Place, At Thuku's Place, and at Kamkas Place, 6 Culverts along the road from Mwangi Manager to Ndongas place, 1 culvert going to quarry past KAG church.</p>
2.	Bodaboda shades	Construction of bodaboda shades	Respective stages across the Ward.
3.	Street lights	Installation of streetlights	<p>BLOCK 1 & 2</p> <p>- Street Lights within the whole of block 1. –</p> <p>- Street lights along Rivatex Rexona road, Mama uncle to Charles road, Mishlfue to Joyleen road, Mama Lichungu to Mtaro road and alond Rexona B road.</p> <p>BLOCK 3</p> <p>- Street lights along Obure mtuzi to Armunet school. - Repair and maintenance of all high masts.</p> <p>BLOCK 4</p> <p>- Street lights along Kaburwa Kisumu ndogo road, KK to police line, Mwanzo to Savannah, Savannah</p>

No	Project Name	Project Activity	Physical Location
			to Panya route, Langas Primary off main road to Kambi Julius. - Mulika Mwizi installation at Kaburwa Maranatha next to the Water Kiosk. BLOCK 5 & 6 - Street lights at all major roads across whole blocks. Salvation Army to Chinese road. YAMUMBI - Street lights from kwa Njenga through Rurie towards Mwiruti centre, From Kahuroko to Kariithi's towards kwa manager road, From Mumeru towards Gitwe Dispensary, From Rehabilitation centre through Karubio's to EBC church
4.	Construction of Water and sanitation facilities	Extension of sewer line	All blocks need maintenance of existing sewer line and extension to reach more users
		Laying of pipeline	Replacement of old metallic pipes with plastic pipes and extension of pipeline to reach more users
5.	Health facilities	Operationalization of health facilities	Gitwe dispensary; - Establishment of a dispensary to serve block 5& 6.
6.	Empowerment programmes	Inua mama na kuku, youth in agribusiness and	Block 1-6 and Yamumbi
7.	Trade development	Construction of market stalls	Cherunya
8.	Land banking	Purchase of land	Construct a matatu stage; Playground;
9.	Construction of ECDE facilities	Construction and equipping of ECDE centres	langas primary; needs kitchen and Toilet but toilet urgently needed. mwirutu primary kitchen and desks but kitchen urgent. Kapkenduiwo; completion of office block, Toilet and Kitchen, but completion of office block and toilet urgently needed. Gitwe primary; Toilet and Kitchen needed; but toilet urgently needed.
20. Kipsomba Ward			

No	Project Name	Project Activity	Physical Location
1.	Constructi on of road transport infrastruct ure	Tarmacking	Teldet primary road (200m stretch)
		Grading and gravelling	Kipsomba SL:
			Kapmusa- Tarakwa Health centre, kapmusa junct- Sach 4- kabobo; Teldet primary – kapminor; kipset – Kabon road; Njoroge – Emkwen road; Chepkonga – baharini soim road.
			Mobet SL:
		Emgwen – Daraja mbili,Cheplelaibei – kapkechir,Kapjulius – Kap arap Kogo,Kapsogor – kappedion- Kapsang,Emgwen – Cheplelabei centre, Daraja mbili – kapmitei – kosirai rd,Daraja mbili – kapterigin, Cheplelaibei – kappapa- kapterigin,Kapbaigoi – Kapcheche,Kapsigot – Kapsuge,st. Mathias Catholic – Kapkorir rd, Cheplaskei cattle dip – Kapsubeiywet road, Cheplaskei cattledip – mukunga Scheme road, Kapsubeiywet dip – Mukunga(Morogo), Noah melly road – Musekein road, SDA Ndalat road – Chakororo road, Edward junior – Kapsiatwo road,Kapchan primary road, kapchan A – Kapkures road.	
		Installation of culverts	Kipsomba SL:
			Kaparap musa –Kapkerich (2), kaplamai – Njoro (3), Kapmachichim – Kapsambu (3); kapmamo (1), Kapkatam (1), Rotich(1),kissi(1),John kibor(1)
			Mobet SL:
		St. Mathias Catholic – Ziwa bridge (6), kosirai north primary (1), Sach 4 – Daraja Mbili (10),Sach Y- kap arap musa(1),kapsilvia – Arap kogo – mogoos village (3),Cheplelaibei – Kapsome(4), Catholic- Kapkorir(4), Ndalat – Chemororoch road,mobet Centre – Cheplaskei dip – Kapsumbeywet river – Mkunga, Morogo- Kapsumbeywet dip – Chemororoch, Kapnancy – Kipkotingwet bridge(9)	
		Construction of box Culvert	Mobet SL: Mobet Cheplaskei footbridge
2.	Constructi on of	Construction of classrooms, office,	Kipsomba SL:
			Mogoiywet ECDE.Teldet ECDE, sinendet ECDE
			Mobet SL:

No	Project Name	Project Activity	Physical Location
	ECDE facilities	ablution block and kitchen	Kosirai ECDE, Emgwen gaa ECDE, Mogoony ECDE and Cheplelaibei ECDE, Ndalat ECDE, Cheplaskei/Mobet ECDE, Kapchan ECDE
3.	Land banking	Purchase of land	Kipsomba SL: Sirat ECDE, Baharini ECDE, Sinendet Mobet SL: Cheplelaibei cattledip (1 acre), Emgwen gaa ECDE (2 acres), Cheplelaibei dispensary (2 acres), Kosirai ECDE (1 acres), Tuiyobei cattle dip (1 acre), ICT centre (1 acre), Cultural centre (1 acre), Cheplaskei/Mobet ECDE (2 acres), Kapchek ECDE (2 acres),
4.	Health facilities	Construction of maternity wing	Kipsomba SL: Tarakwa health centre
		Construction of staff quarters	Mobet SL: Cheplelaibei dispensary
		Construction of store	Mobet SL: Mobet dispensary
5.	Water facilities	Drilling and equipping of boreholes	Kipsomba SL: Mogoiywet primary, Njoro PEFA, Teldet primary, Kipsomba primary, Kuresho Primary, Chemororoch primary. Mobet SL: Mogoon WP, Ndalat simotwo, mobet ECDE, kapsubwet/Tulwet WP, Kapchan WP,
		Construction and desilting of dams	Mobet SL: Lelgoin WP, Cheptarit WP and Kapngetuny dam.
		pipping	Kipsomba SL: Sinendet WP, Legetio WP, Mobet SL: Cheplelaibei community WP, Mobet WP,
		Purchase of water tank (10,000 litre plastic)	Mobet SL: Kosirai North ECDE, Emgwen gaa ECDE and Cheplelaibei dispensary
6.	Livestock development	Revival and renovation of cattle dip	Kipsomba SL: Sinendet Cattledip Mobet SL: Ndalat Cattledip, Cheplaskei cattledip, Kapchan cattledip
			Kipsomba SL:

No	Project Name	Project Activity	Physical Location
7.	Crop diversification	Coffee, avocado and tissue culture banana seedling	All farmer of kipsomba sub location
8.	Cooperative societies	Value addition machine and Canter truck	Kipsomba SL: Tarakwa cooperative Society
9.		Funding	Kipsomba SL: Kipsomba Cooperative Society Mobet SL: Cheplelaibei cooperative Socoety
10.	Ward Office	Construction of ward office	Mobet SL: Mobet Sub location
11.	Youth empowerment programme	Construction of an ICT centre	Mobet SL: Cheplelaibei
		Purchase of sports equipment	Mobet SL: Emgwen and Magoon
		Purchase of incubator	Mobet SL: Groups in the sub location
21. Huruma Ward			
1	Construction of ECDE facilities	Construction of classrooms, office, ablution block and kitchen	Uasin Gishu ECDE, Shauri ECDE, Kandie ECDE, Huruma ECDE, St Gabriel ECDE, Mwenderi ECDE
2	Youth empowerment programme	Passion fruit and macadamia farming	Across the ward
		Pig, dairy goat farming, fish farming, snail rearing and mushroom farming	
3	Health services	Expansion of maternity section, equipping of the lab, construction of minor theatre and X-ray section, upgrading of huruma sub County hospital to level 4	Huruma Sub County hospital
4	Construction of markets	Fencing of markets	Shauri Market
		Construction of shoe shiner shades	Petrisha
		Construction of perimeter wall	Kahoya/Huruma market
5	Inua biashara loan	Disbursement of loans	Across the ward

No	Project Name	Project Activity	Physical Location
6	Land banking	Acquisition of land	Mwenderi-huruma(foot path),Maranatha stage, kingongo(foot bridge),kingongo /kambi mawe (construction of dispensary)
7	Water services	Laying of pipes	Shauri market, St Gabriel ECDE, Shauri B
		Garbage collection bins	Across the ward
		Construction of sewer line	Shauri, Kahoya, Mwenderi church of God(Kambi mawe), Westindies lower(kwa mwigwira)
8	Road infrastructure	Installation of streetlights	Behind santrum, Gulab Lochab, Opposite smart car clinic, Along UG primary – Muslim Cemetery, Behind Jazz bar, Along church road – Mangula – River side
		Construction of boda boda shades	Huruma Sub County Hospital, Kambi mawe, Kingonggo Daraja,
		Grading	All County roads in Huruma ward
		Gravelling	Kokwas – National 1and 2, Car wash leading to Efatha church, Eldowas, IVC, Lower West indies, Firestone, Posta mawe leading to Rai ply bridge, Lower shauri, Rural Estate, kalifona- Munyiri, Kamanda, Kingongo daraja, kwa franc – Spain 1,2,3,Chicago, Comidido,Sungura,Iwa brother juu, gatanga, Big five, Maranatha – St Gabriel, Left1 and 2, right1-11, mti moja- gynocare –lane 1-5, bindeni 1 and 2, kwa lelei, kwa omwenga, Kwa James,SDA, Kwa Julius, MCA office – Kambi Beli, Between MCA office and rural estate
		Dozing	ACK-baptist, Chicago road
		Installation of culverts	Mwenderi – Rural Estate, Feri – Huruma primary, Kahoiya market – Kamanda, West indies- Diesel power,National 1 and 2, Kokwas, kokwas (18),assis kwa mulika mwizi, Shauri – Kwa Rose- Mwiruri Area.
		Spot patching	West indies, Behind Jade collection(River side-Eagels hardware)
		Stone pitching/gabion	Eastliegh/Kwa samaki-west indies/posta mawe, Kahoya market – kamanda, Assis mechanic-Mangula.
		Construction of foot bridge	Hawkers’ market - Pionner
Foot path	Nokia house – Sungura Area		
22. Ainabkoi/Olare Ward			

No	Project Name	Project Activity	Physical Location
1.	Roads infrastructure	Grading and gravelling	Kapngetuny location Kamo dam- Kap Settim Kapng'etuny centre Kapteimet centre Kapkechir,kapchimbe,kap massam rd Kapdola,kapkiboss rd (kaptugen village) Ainabkoi location Arap Lagat- Joel Boinett Soliat Primary Rd.- Ndanai Primary Rd. Kuwui and Cheptalam roads Kapchetalam, TapaKurgoi, Michael Soy Kipbirir Limoh, and Landi Tumeyo Kimuruk Road; Chelelek along Mwalimu Tenai and Rebecca Kiptoo Rd.- Segite Rd. Kibras- Kimuruk Rd. Kipkabus location Church Kipkabus Centre- Kipkabus Health Centre- Cereals Waunifor- Tilol- Lelek junction Baharini centre- Koilegem Olaare location KapEdward – Kirex – Kapmegerel Olaare – Chemusian Olaare Scheme – Usalama Rd. Chepng'oror location Sigowo- Dam- transformer- Chelogos Rd. Dispensary- Tunen- Dam C Geres- Pius Rd. Kitoroch- Kapkeno- Bridge Rd. BBC- Kuto- Kaptirol Rd.
		Construction of bridge	Kipkabus location Waunifor- Kipchamba Rd. Waunifor Secondary Sch. – St. Peter's (Christopher) Ainabkoi location Late Mzee Chakinin, Late Arap Lagat and Boinett Olaare location KapEdward – Kirex – Kapmegerel Olaare Scheme – Usalama Rd.

No	Project Name	Project Activity	Physical Location
		Drainage works (Installation of culverts)	Kapng'etuny location Kamoa dam- Kap Settim Kapng'etuny centre Ainabkoi location Late Mzee Chakinin, Late Arap Lagat and Boinett Olaare location KapEdward – Kirex – Kapmegerel Olaare – Chemusian Chepng'oror location Sigowo- Dam- transformer- Chelogos Rd. Usalama Rd. Patrick- Tigambu
		Opening of roads	Nyakinywa Farm (Chepng'oror location)
2		Installation of streetlights	Kapng'etuny location Kapng'etuny centre, Kipteimet centre Ainabkoi location: Ainabkoi chief office- Soliat dispensary, Ainabkoi health office, Arap Moi Primary, Ainabkoi Secondary, NPCB, School of Agriculture Pioneer street Olaare location: Olaare, Kapkeno, Tinga, Chemusian Kipkabus location: Kipkabus centre, Baharini centre David Samoei farm (transformer)
3	Constructi on of ECDE facilities	Construction of classrooms	Kapng'etuny location Kipteimet Primary ECDE (completion and addition) Skyline Primary Sch. Ainabkoi location Chelelek Primary Ndanai Primary Kipkabus location Turbo Village, Tilol Sub location (plot available) Kipkabus Primary (administration block and ECDE class) Waunifor Primary (administration block and ECDE class) Olaare location Tinga ECDE (classrooms and office) Chepng'oror location Tingwo primary ECDE (class and office) Tinga koiuget ECDE (class and office) Kitoroch ECDE(class and office) Chepng'oror Primary (class and office)

No	Project Name	Project Activity	Physical Location	
		Operationalize	Chepng'oror location: Tingwo Youth Polytechnic	
4	Construction of health facilities	Construction and equipping of a laboratory	Ainabkoi location: Soliat Dispensary Chepng'oror location: Tingwo Dispensary	
		Electrification	Ainabkoi location: Soliat Dispensary	
		Construction of staff housing	Kipkabus location: Kipkabus Health centre	
		Upgrading of health centre	Chepng'oror location: Chepng'oror Dispensary	
		Completion of staffhouse	Chepng'oror location Chepng'oror Dispensary	
		Construction of morgue	Olaare location Burnt Forest Sub county hospital	
5	Construction of community water supplies	Drilling and equipping of a borehole	Ainabkoi location Soliat Dispensary Olaare location Burnt Forest Sub county hospital (laundry) Olaare Primary Sch. Borehole Chepng'oror location Chepng'oror trading centre borehole	
		Water pump equipping	Olaare location	
			Kapkeno Dispensary	
		Piping and water distribution	Kapngetuny location Kapngetuny water project	
		Dam desilting	Kapngetuny location Kap Massam dam, Tireito dam, Kap Kitongo dam, Tubei dam Kipkabus location Baharini dam Olaare location Tinga dam, Seiyo dam, Rurigi Olare dam Chepng'oror location Chepng'oror dams A and B (distribution) Nyakinywa dam Ainabkoi location Soliat dam(repair) Boinett (ngala) dam in Ndanai	
			Renovation of borehole	Kipkabus location Kipkabus borehole
			Rehabilitation and equipping	Chepng'oror location Cheptilis borehole Tingwo Lamaon dam

No	Project Name	Project Activity	Physical Location
6	Trade	Renovation	Kipkabus location Kipkabus market
7	ICT development	Construction of ICT centre	Kapngetuny location Kapngetuny centre Olaare location Olaare Chepng'oror location Chepng'oror Community Hall
8	Sports development	Leveling of playfield	Kapngetuny location Kipteimet Primary, Kapngetuny centre Ainabkoi location Soliat Secondary, Soliat Primary School Kipkabus location Baharini primary playgroung Kipkabus primary playground
		Sports equipment	Kapngetuny location Kapngetuny location Kipkabus location Kipkabus centre
9	Livestock development	Rehabilitation of cattle dips	Ainabkoi location Soliat cattle dip Kipkabus location Kibor farm Chepng'oror location Nyakinywa dip
		Provision of acaricides	Across the ward
		Provision of AI services	Across the ward
		Construction of a modern slaughterhouse	Kipkabus location Kipkabus centre
10.	Affirmative action	Women and Youth empowerment	Across the ward
11	Agriculture	Provision of avocado, tomato, banana trees	Across the ward
12	development	Bee farming	Chepng'oror location
		Construction of potato cooling store	Kipkabus location Kipkabus centre Olaare location Olaare farmers' cooperative society
13	Land	Land Banking	Chepng'oror location Tinga Koilugut ECDE (expansion)

No	Project Name	Project Activity	Physical Location
14	Physical planning	Physical plan	Kapngetuny location Kapngetuny centre Kipkabus location Kipkabus centre
15	Cooperatives development	Construction of store	Kipkabus location Tilol centre
16		Purchase of AI kits and equipment	Kipkabus location Kipkabus centre SHG
23. Soy Ward			
1.	Land Banking	Acquisition of land	Sinonin ECDE, Women group sinonin, sinonin cattle dip, Kipsangui feeder, Geith, Budalngi ECDE,Chemalan ST.Thomas ECDE
2.	Construction of ECDE facilities	Construction of ECDE classrooms and ablution block	Soy A ECDE,Vumilia B ECDE,Kong'asis ECDE,Kapkahawa ECDE ,Simbi ECDE ,Kaptebengwet ECDE ,Lamaywet ECDE ,Rimoi ECDE ,Sinonin ECDE,Kiwato ,Kipsangui ECDE,Kisabei ECDE ,Geith ECDE,Chebosta ECDE,Kabenes ECDE,Soy ECDE,Vumilia ECDE,Lorwa ECDE,Kesogon ECDE,St.Vincent ECDE
3.	Health facilities	Completion of health facilities	Soy health centre,Sergoit dispensary,Kipsangui dispensary
		Equipping of health facilities	Sinonin Lab
4.	Youth support services	Supply of playing kits	Across the ward
5.	Construction of community water supplies	Drilling and equipping of boreholes	Kipsangui boys,Kapkahawa ,St. Thomas Chemalan,Sinanon Dispensary ,St. Vincent ,CPU Kimolwet
6.	Empowerment programmes	Supply of egg incubators for women	Across the ward
7.	Provision of A.I	Provision of A.I	Across the ward

No	Project Name	Project Activity	Physical Location
8.	Construction of Roads infrastructure	Grading and gravelling	Navillus Inn- Kamlongo- Kogoiywet- D.O.S Road; Tuiyabei-Chepkwony; Nabenga-Sambu Road; Navillus-C.P.U road; Kapkawa Junction- Kapcheramba road; Kapkawa-Mogoiywet road; Kapkawa-Kapkawa ECDE; Kaplong- Daraja Mbili; Vumilia A- Vumilia Primary- Kaptebengwet road; Sowet- Kapchesoi Road; Simbi- Ripmoi Road; Andrew-Ngobitwa Road; Jeremiah- Budalangi Road; Sinonin Junction-Sinonin Primary- Barchilei Road; Sinonin Junction- Amani- Kiwato road; Amani- Kisabei road; Kisabei Primary-Komool Farm; Soy Town- Police Road; Posta-AP road; Kaboi Junction- Chobosta- Lorwa; Lalakin- lalakin Primary; Chobosta- chobosta Dispensary; Lorwa Junction-Ngutyi farm Road; Lorwa Primary- Maranatha road; Kamaglas – Simith Road; Maji Matamu-Merewet Road; Kaptait centre-Kimilil road-Nyeimat road; Buguli-Samoei Road; Merewet- St.Vincent road; Kabenes Junction- Kabenes ECDE; Ngoisa-Kesogon Primary- Talam road; Wafula Bridge-Vumilia Primary Road
9.		Installation of culverts	Jeremiah-Budalangi road
		Installation of box culverts	Kipsangui, Kamoi-Budalangi road
		installation of streetlights	Kipsangui centre, Simbi Centre
		Bodaboda shade	Simbi, Kipsangui, Soy health, Kapkahawa
10.	Cooperative societies	Revival of cooperatives	Kipsangui, simbi,
		Installation of coolers	St. Vincent
11.	Supply of acaricides	Supply of acaricides	Across the ward
	Construction of cattle dips	Construction of cattle dip	Sinonin Cattle dip
24. Kapkures Ward			
1.	Construction of road infrastructure	Construction of bridges	Kapsumbuywet, Kabala
		Installation of culverts	Jibukizi-kabianga, cherus-lamaywet-manyanga, nakuru, loreto-sda, kapkures dip-kapkures primary, taunet-arap kuli, chepkiruail-PAG chukuru, chemureit, Kapsumbuywet, sambai-chekata-kapkures, Kenedy mbaliay-misoi/opicho, Daniel charinnden-mjumbe-marianyo, shikanga

No	Project Name	Project Activity	Physical Location
		Grading and gravelling	PAG chukura-chepkiruak,soko muinga-shibaji,kapkures cattle dip-Kapkures primary,seronei-kosiyei,chemuniet-chakoror,kisima-sironoi,james kipchoi-singiri,jame-baraiywo,rungui-kapkoren,Daniel-mjumbe-marianyo,chikanga,ACK emdin-Odia,sigaon dip-chekomot-nelson
		Opening of road	Kipkaren-chekomoti-mawe,kapkoren-kapianga road
		Installation of streetlights	Kapkures centre,Ndabarnach,Sigaon,Cheptarit,Chebarus,kapkures primary,Loreto mission,Kabianga centre
2.	Construction of ECDE facilities	Construction of ECDE classrooms	Milimani ECDE
		Equipping of ECDE classrooms	All ECDE's
3.	Land banking	Acquisition of land	Kapkures ward office,Chukura dispensary,Kapkures cooler,Kapkures market,Mlimani market
4.	Construction of community water supply	Drilling and equipping of borehole	Mogoon dispensary,Kapkures Secondary,Mlimani centre,Kapketingwet primary,Cheptarit,chukura dispensary,Mogoiywet,maendeleo,kapkures,st.stephen
		Spring protection	Murey water project
		Construction of a dam	Ndabarnach swamp
		Desilting of a dam	Kapkures dam
5.	Construction of health facilities	Renovation of health facilities	Chukura dispensary, Mogoon dispensary, chukura staff quarters, chukura dispensary
6.	Empowerment program	Kijana na acre	Across the ward
		Inua mama na kuku	Across the ward
		Supply of playing kits	Across the ward
		Supply of seedlings	
7.	Construction of cattle dips	Renovation of cattle dips	Kapkures, Lamaiywet, Ndabarnach, Maendeleo, kabianga
8.	Supply of cattle dips	Supply of cattle dips	All dips in the ward
9.	Construction of ICT Centre	Construction of ICT centre	Kapkures ICT centre
25. Kaptagat Ward			
1		Grading and gravelling	Songich Location: Sirwo-baharini road

No	Project Name	Project Activity	Physical Location
	Constructi on of roads		<p>Plateau Location: kerenjoni-baharini road, chabaon road,kaoni road,kaptinei-kwa Tito road(Dozing) Chepkero Location: Flax(miasa)-chief office – katuyo, Plateu hospital –flax centre (mogas), Teldet ,ngatit and kiluya farms roads Kipsinende Location: Cheptigit primary-Kap Simon-Kiluya road Cheptigit primary-Chepkero chiefs office road,Kiluka center-kaplimbai road Kongasis primary-Upec church road, Kongasis primary-Kap fundi road, Lamaon-Talai-Kapchoror road, Kapchemasas-Berur primary-Nyaru center-Kap Patrick road Kaptagat Sub Location:Kokwet road ,Tendwot Route C-Kapmais road,Kapsirwo road,RCEA Chamyet road,Kapcheboi-Haraka Dairy road,Kabitoi-Forest road,Uhuru-Kapchener road,Cherunya-Mondet road,Naiberu Centre,Murgor-Masit road,Patapata-Laini Moja road,Sokomoko-Cheseret-Rwandet,Rwande-Koitel dip road,Ngolel Tarit Dispensary-Dominion Road,Kabitoi Road(Naiberi),Kapchelabul-Rwandet road,Kapmaisha road</p>
		Box Culverts	<p>Songich Sub-Location:Kapmais-Kapmasai road Plateau Location:Kerenjoni-baharini road,Nairobi ndogo-Chesogor road,Chebaon-Kaoni road,Kaoni-Wuonifer road,Kabarar-Chesogor road,Karnanin-Birgen road,Kapnego-Chemoto road Chepkero location:Kaplimo-Kapsambu road,Chief Korir-Cheptogit road Kaptagat Location:Kapchepkener-Tembelio road Kipsinende location:Chaptigit sub -location Kaptenei-Kapmasai road,Kapkoronga-Kapchemasas road,Kapmachii-Kapsamakion road,Intercooler-Kabogy road</p>
2	Water	Equipping of boreholes	<p>Plateau location:Sirwo primary,Keronjoni ECDE,Chororget primary,Chuiyat ECDE Chepkero location:Ngatit primary Lotonyok location:Seiyo,Kapbarnaba,Kapkor</p>
		Drilling of boreholes	<p>Chepkongony assistant chiefs office Kapsundoi centre</p>

No	Project Name	Project Activity	Physical Location
		Distribution	Naiberi water project,Chepkero water project,Chepkongony water project,
		Spring protection and distribution	Chuiyat water project
3	ECDE facilities	Construction of ECDE classrooms	Plateau location:Katuiyo primary-Admin and 1 classroom,Chesogor primary-Admin and 1 classroom,Chabaon primary-1 classroom,Chuiyat ECDE(whole block) Chepkero location:Kibure ECDE-1 classroom,Kiluka primary-Admin and 1 classroom,Ngatit primary-Admin and 1 classroom,Teldet feeder school-Whole block,Sumbeiywo ECDE-Whole block Kipsinende location:Plateau primary-Whole block Kaptagat location:Lotunyok primary-Admin and 1 classroom,Kapsitwo primary-Whole block,Kipsinende primary-Admin and 1 classroom
4	Land banking	Land banking	Chepkero-flax road,Kapkones farm Lotonyok sub-location:Kapker-Kap Jackson Tenai-Laini Moja Road,Kapkor-Losirwo farm
5	Health facilities	Construction of health facilities	Chepkero dispensary-completion of laboratory, maternity and connection of water, Kaptuiyo Health Centre-Completion of staff houses Ngelel Tarif dispensary-Eldoways water connection, construction of staff house, maternity and kitchen Uhuru Health Centre-Incenerator, more staff houses, waiting benchers,electricity connection in staff houses,veranda and gate,construction of walls at pit latrines
6	Streetlighting	Installion of street lights	Kaptuiyo,kapsundei,tendwo,kiluka,nabei,uhuru,kileges,chepkongony,chuiyot,strawback centre towards kongasis primary
7	Cattle dips	Revonation of cattle dip	Renovation of Chetugai,Losirwo,Kapsemwo,Ngelel tariff,Lamon,and Kaptuiyo cattle dips
26. Kuinet/Kapsuswa Ward			
1.	Constructi on of communit y water supplies	Construction of water pan and equipping	Ngelo farm
		Renovation of borehole	MDG Kampi
		Desilting and fencing of dams	Lelboinet shirika dam Kapindani dam Koitebes dam

No	Project Name	Project Activity	Physical Location
			Tungururwet dam
		Land banking for dam	Chepkoikoch
		Fencing	Forest and cemetery block 10
2.	Construction of roads infrastructure	Grading and gravelling	ACK-PAG-quarry road, Kotut-acacia road, Eldo - acacia road, Teresia – limyomoi road, Kampi-dispensary, Kampi-graceland-kampi teso, Kuserwa – Rorok, Kiptanui primary-outreachchurch-TVET-Road block, Shirika kapndani, Kiplombe-lelboinet-kuinet, Koitebes-chepkorio-buster road Kambi Nairobi-kapawa-segmiat road, Shirika SDA tungururwet-kapkwuis, Kapaguiye-theluji farm, Upper and lower roads of longnet, Kapnyongio road, Kapchesain-sogomo road, Easleigh – kambi teso-st.peters road, Block ten estate
		Land banking for road connection	MDG-Road block
		Tarmacking of road	Block 10 – airstrip Jerusalem road
		Culverts	SFT and Ngelo farms -10, Biwot and mzee Tirop area – 5 Chepkorio-koitebes school road, Kapawa – buster road Upper and lower roads of longnet, Greenfield , Stage 3 and 4 kamukunji, Behind kamukunji st.peters sec,Landi tatu
		Opening of drainages	Sogomo-kapawa-kambi kisii, Greenfield primary and cooler Kamukunji , Block 10
3.	Livestock development	Construction of dip	SFT(land available)
		Renovation of cattle dip	Ngelo Farm
		Construction of input store	Greenfield cooler
4.	Installation of streetlights	Installation of streetlight	Starehe, Kiptanui dispensary, Baraka AIC, Shirika centre Upper and lower roads of Longnet, Easleigh -high mask
5.	Construction of ECDE infrastructure	Completion of ECD administration block	Mikwen ECD
		Construction of ECD classroom	Rorok
		Completion of classroom	Lelboinet ECD, Kuinet centre feeder ECD (land available)

No	Project Name	Project Activity	Physical Location
			Kuinet primary
		Construction of ECD ablution blocks	Lelboinet ECD, Greenfield primary ECD
		Construction of special school	Kiptanui primary
		Construction of TVET	MDG -land available
		Equipping of ECD	Mikwen ECD
		Completion of playing field and pavilion	Kuinet primary
		Construction of ECD playing equipment	Kuinet primary
		Construction of special toilets for PWDS	PUBLIC PLACES
6.	Construction of health facilities	Equipping of dispensary	Kiptanui Dispensary
		Completion and equipping of maternity	Kuinet health centre
		Construction of staff houses	Kuinet health centre
		Installation of solar panels for back up	Kuinet health centre
7.	Construction of markets	Construction of market	Greenfield
		Renovation of ICT Centre	Greenfield
		Relocation of market	Kamukunji
27. Tembelio Ward			
1.	Land banking	acquisition of land	elgeyo boarder sub-location, kapsosio ecde- 2 acres, kimore ecde-2 acres, kapkei sublocation-kapkei dispensary, kipchawat ecde and primary, kaptuktuk sub-location- emgwen ecde
2.	Construction of roads infrastructure	grading and gravelling	kimoning sublocation: kaplogoi-kapkoti, quarry-kapkoti, kapchesire-kamose-kamukono, kapkoti-rokocho, kamatei-kapteren, kamaua sub-location: seiyo-kamukono, duka moja-mutei, kamokono-blinks, kapsagala-kapno, kamukono-kolol-chelelmetio, cheburbur sub location: kaptuli-tekeltich, saint paul road, kapche-soin, kapno-chebisas, kapkei sublocation: kapkusuny-kipchawat, kapshaurei-ruiyabe, elgeyo boarder sub-location: amtuga-kapsiwa, kimengich-konda, koitoror sub-location: toti road, manyim road, cheptarit, kaptuktuk sub-location: kapsoin-lelei cattle dip, seko

No	Project Name	Project Activity	Physical Location
			kapsoiyoi-kamutwol, kaplimo-cattle dip, kapeliud-kapsereret, kapsabulei-kap fc
		Culverts installation	elgeyo boarder sub-location, -chepkoilel to kapchepchoge, kapchesengeny –konda road, amtuga road to kapsiwa koitoror sub-location, lion road, kapkei sublocation kaplamchen, kimoning sub-location, kapmwangong road cheburbur sub-location, kapno to chebisaas road, kapmartim to chelelmetio road, kamauwa sub-location, kapchepkok -kapmarakwetin, mutei kapterin road, kaptuktuk sub-location, kapwilliam to aic chemungen, lelei secondary, kapsoen to center, kapsolomon, kapkeiyo to kapno
		opening of new roads	koitoro sub location, toti road -3-kelchei -1, toriet road -3 elgeyo boader sub-location, kisonei to sorgor road, davco to nehemiah road, kapsabul to barmasai road, segin to kolombo road-kapchesengeny to kapserem road
3.	Street lights	Installation of streetlights	kamauwa sub-location (kamokono primary-chelelmetio cheburbur sub-location-cheburbur secondary and primary kapkei sub-location (kapkei center-ruiyabei primary-sorngetuny primary. Elgeyo boader sub-location (chiefs office Tembelio, koibakurio primary) koitoror sub-location -koshin to koitoror secondary school
4.	Livestock development	Renovation of cattle dips	kimoning sub-location-kaplogoi cattle dip, kuriyot cattle dip kamauwa sublocation-construction of kamokono cattle dip koitoror sub-location-koitoror cattle dip,kaptuktuk sub-location-rennovation and construction of kaptuktuk cattle dip
5.		Construction of cattle dips/slaughter house/wazee empowerment	Kamokono cattle dip, Elgeyo Boader sub-location-slaughter house (land is available),beehives for wazee(continuous), Kapkei sub location-slaughter house, Kaptuktuk sub location-livestock and protective clothes

No	Project Name	Project Activity	Physical Location
6.	Sports Development	upgrading of playfields	Chemugen primary, kimoning primary, cheburbur playground
		Purchase of sports equipments	Koitoror sub location
7.	ICT development	Construction of ICT center	Kaptuktuk primary, chemugen primary
8.	Affirmative action	Provision of assistive devices	PLWDs across the ward
9.	Construction of ECDE facilities	construction of ECDE classrooms/ablution blocks and equipping	koitoror sub-location- Koitoror ECDE (equipping) kaptuktuk sub-location- chemungen ECDE (construction of classroom/admin office), ablution blocks in all ECDEs within the sub-location, Elgeyo boader sub-location- koibakurio ECDE (construction of classroom)
10.	Construction of health facilities	Construction and equipping	kaptuktuk sub-location- Muyenget dispensary Koitoror sub-location- koitoror dispensary Elgeyo boder sub-location- upgrading elgeyo boader dispensary, Kamauwa sub-location- equipping chelelmetio dispensary, construction of staff offices kimoning sub-location- equipping of kimoning maternity, construction of staff offices
11.	Construction of community water supplies	drilling and equipping of boreholes	kamokono primary, st. Paul church, seko, tulwoni
		Piping and distribution	lower sabor and kapkukto water project, kapingine water project, Eldo-was water project, chelelmetio water supply (source-sabor water project), kapno source-sabor water project, emgwen to kuresiet source eldo-was, sololo to kapsaen source eldo-was
		Dam/water pans desilting	kabitoil dam, kaptibot dam, kaplang dam, tuikoin water pan, kapchilei water pan
12.	Agriculture development	Provision of seedlings (avocado coffee macadamia tissue culture banana)	Across the ward
28. Moiben Ward			
1	Construction of ECDE facilities	Construction and Equipping of ECDE	Chemweno Chebor B ECDE (650,000), Telut (650,000), Asis (650,000), Chepkoiyo ECDE (200,000)
		Ablution Block	Kalyet (250,000), Sesia B ECDE (250,000)
	PWDs	Empowerment	Purchases of assistive devices

No	Project Name	Project Activity	Physical Location
2	Youth Empowerment	Talent and Skill Development	Empowerment
		Purchase of Assorted Equipment	Youth groups across ward
3	Construction of roads infrastructure	Hire of Machinery- Grading and gravelling of roads	Moiben-Chemweno, Kabiyet-Bidii, Shajero Kapmurgor, Ngoisa-Kilima, Itet-Kiburgei, Kapsubere-Sach 4, Progressive, Merewet centre, Twiga-Telut, Manyatta-Kapengine, Lower sessia-Arbabuch, Charar-Torochmoi, Chebarus, Asis Cooler-Mosop Primary, GarageKebatu, Chemweno primary-Bidii Primary school, Mumetet-Twiga, Telut-Lelachbei, Twiga-Torochoi, Kaptendenei-Kasebere, Upper Kose Moiben Town ship, Merewet Center, Lower Simotwa-Lower Kapsubere, Kabatu-Garage, Manyatta- Kapengine, Chebarus-Kapluka, Asis - Esso.
		Hire of Machinery	Manyatta- Kap-engine Road (2,500,000), Kapsubere-Kaptile-Sachfour (2,500,000), Ngoisa-Kimogoch- Kilima (2,500,000), St. Ann - Torochmoi (2,500,000)
		Installation of culverts and Drainages	Mosop, Kapsubere, Twiga, Sesia, Tachasis, Cheplaskei, imaniat, Merewet, Lelaiabei, Toloita, Bondeni, Kilima and Tachasis
		Energy (street lighting)	Kapgideon, Asis, Merewet, Garage (floodlight 15 metres high mast), Bichenge
		Construction of Boda Boda Shades	Moiben, Kapgideon, Torochmoi, Mosop, Toloita, Charar
4	Livestock development	Rehabilitation of cattle dip	Sessia (350,000), Kabatu (350,000), Mumetet (200,000) and Tachasis (500,000)
		Construction of Slaughter House	Moiben
		Inua Mama na Kuku (chicks)	Women groups across the ward
5	Construction of community water supplies	Erection of Tank, Piping, Fencing and installation of solar pannels	Mosop (Erection & Piping) (3,000,000), Kapsubere (pipes) (2,000,000), Kose (3,000,000)
		Desilting and Drilling of bore hole	Kimogoch (600,000), Kabatu (600,000), Tungururwet (600,000), Tachasis (400,000), Merewet (400,000)
6	Construction of	Construction of health centers/equipping	Chepkoiyo (3,500,000), Twiga (beds) (500,000), Kapsubere (1,000,000)

No	Project Name	Project Activity	Physical Location
	health facilities		
7	Cooperatives development	Empowerment of cooperatives	Boda Boda and CBO,s
29. Kapsaos Ward			
1	Construction of roads infrastructure	Grading and graveling	Kapkoross-Bondeni, St James-Kapkoros, Meta meta-friends church, Kambimoto-showers school, Kinyozi- railways, Kapyemit-IVC also needs expansion Kambi Moto-showers school, Kinyozi-Railway
		Drainage	St James-Kapkoros, Kahoya –Kapkoros, Khetias – culvert to open up feeder road, Chepkemel B, Kapyemit-IVC, Railway-Bondeni, Railway-kapsaos-Teldet-Emgoin, Kap Philip- Railway , 2nd Avenue, Opposite Brooks require culvert to drain storm water, Africana, Tairi Mbili, Kolombo , Africana Shopping Centre – culvert needed to drain storm water, Collins Academy, 24 Club-Bridge Primary, Tairi Mbili-Friends Church- Box Culvert needed-Tairi Mbili-Africana- Box Culvert, Kapsaos road
		Survey, road opening	Kap Maru, Road block (blocked road needs survey) Chepkemel B, Railway –Bondeni, Baringo Estate Kolombo road
		Tarmacking	Miti Moja, Gynocare Road, Provision of parking along the tarmac road
		Construction of bridge	Umoja-PAG church, Kapsaos – Chepkumia
2	Street lights	Installation of streetlights	Kapkoros –Bondeni, St James-Bondeni, Kahoya-Kapkoros, Senior road, Gynocare, Road block –2 flood lights required, Chepkemel B, Ratinywet-Flood lights, Railway-Bondeni, Lelei Road-Culvert, Kapyemit Dispensary-Railway, River side estate, Rukia Estate, Kinyozi-Railway, Kambi Moto-Showers school, Corner shop-Gurdian Academy, Gurdian –Showers, Mutai-GreenValley, Daima Estate 1st-8th Avenue, Emsos Estate, Kapsaos centre- Kapsaos school
3	Construction of communit	Drilling and equipping of boreholes	Flyover, Ratinywet village, Emgwen village(distribution), Kapkoros (steel tank)
		Solar installation	All water projects

No	Project Name	Project Activity	Physical Location
	y water supplies/sanitation	Provision of waste containers	Kapsaos center
4	Construction of health facilities	Construction of dispensaries/kitchen/equipping/landscaping	Flyover area, kapkoro health center lab (completion), kapyemit maternity (washing machines), kapyemit health center (kitchen and landscaping)
5	Affirmative action	Provide posho mills, car washing machines, sewing machines, startup capital for business	PLWDs across the ward
6	Sports Development	Provision of assorted equipments	Across the ward
7	Land banking	Purchase of land	Emgwen village ECDE, Ratinywet village
8	Agriculture development	Provision of avocado seedlings, promotional crops seedlings	Across the ward
9	Livestock development	Inua mama na kuku, mzee na ngombe, mzee na dooper	Across the ward
10	Trade development	Construction of market	Maili nne
11	ICT Facilities	Construction of ICT center	Maili nne
12	Construction of ECDE facilities	Construction of ECDE centers	Flyover area, Kapkoros (extra class), emgwen village, maili nne. Emsos estate
30. Kapsoya Ward			
1	Construction of Roads infrastructure	Grading, gravelling and installation of culverts	Illula sub-location; Beliomo- Kipsinende, Illula center-Car wash, Tumaini-Samro, All illula feeder roads Kapsoya sub location; Kapsoya estate roads, koibarak-beliomo,
2	Construction of community	Desilting of dam	Illula sub location; Cheboin dam
		Drilling and equipping of borehole	Illula sub location; Beliomo borehole

No	Project Name	Project Activity	Physical Location
	y Water supplies		
3	Street lighting	Installation of street lights/Flood lights	Illula sub location; [Illula TC-Chepkonga, Illula pri-Beliomo junction, Illula TC and its surroundings]NC; Kapsoya sub location; Kapsoya estate, Cyrus estate, Kenya service, (kambinyaze)NC;
4	Construction of Health facilities	Upgrading to Health center/construction of health center	Illula sub location; Cheboin Dispensary; Kapsoya sub location; Kapsoya Health center; Kipkorgot; Kipkorgot health center,
5	Kijana na Acre	Providing dairy goats to the youths	Kapsoya youths;
6	Construction of ward offices	Construction	Kapsoya sub-county grounds
7	Construction of retail market	Construction	Kapsoya sub location; (Kenya service trading center) Kipkorgot; Kipkorgot market