

REPUBLIC OF KENYA
COUNTY GOVERNMENT OF MACHAKOS
ANNUAL DEVELOPMENT PLAN 2020/21



ADP 2020 – 2021

The Place to be



TABLE OF CONTENTS

COUNTY VISION AND MISSION.....	iii
ABBREVIATIONS AND ACRONYMS	iv
FOREWORD.....	v
ACKNOWLEDGEMENT	vi
CHAPTER ONE.....	1
1.1 Machakos County Overview	1
1.2 Legal basis for preparation of ADP	4
1.3 Linkage of ADP with CIDP and other Development Plans	4
1.4 Preparation Process of the Annual Development Plan.....	5
CHAPTER TWO	6
2.1 Introduction	6
2.2 Overview of Development Achievements in 2018/2019 ADP	6
2.3 Challenges Experienced During Implementation of the Previous ADP	14
2.4 Lessons Learnt and Recommendations	15
CHAPTER THREE.....	16
3.1 COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS	16
3.1.1 Agriculture and Co-operative Development Sector	16
3.1.2 Energy, Infrastructure and ICT Sector	36
3.1.3 Health and Emergency Services Sector	44
3.1.4 Public Administration	48
3.1.5 Education, Youth and Social Welfare.....	64
3.1.6 Land, Environment and Natural Resources	74

3.1.7 Water and Irrigation Sector	83
3.1.8 Commercial, Tourism and Labour Affairs	87
CHAPTER FOUR	95
4.1 Introduction	95
4.2 Resource Allocation Criteria	95
CHAPTER FIVE	99
5.0 MONITORING AND EVALUATION	99
5.1 Introduction	99
5.2 Data collection, Analysis and Reporting Mechanisms	99
5.3 Monitoring and Evaluation Performance Indicators	99
ANNEX 1	119

COUNTY VISION AND MISSION

Vision Statement

A First World County with high quality life to all citizens in a clean and secure environment

Mission Statement

To transform livelihoods through speedy, efficient, inclusive and sustainable development

Core Values

1. Transparency and Accountability
2. Efficiency and Effectiveness
3. Innovation and Creativity
4. Public Participation
5. Responsiveness
6. Integrity
7. Equity

ABBREVIATIONS AND ACRONYMS

ADP	Annual Development plan	JKIA	Jomo Kenyatta International Airport
AU	African Union	M&E	Monitoring and Evaluation
BFCI	Baby Friendly Community Initiative	MIYCN	Maternal Infant and Young Child Nutrition
BFHI	Baby Friendly Hospital Initiative	NGO	Non-Governmental Organization
C-ADP	County Annual development Plan	OVC	Orphans and Vulnerable Children
C-APR	County Annual Progress Report	PAS	Physical Addressing System
CBROP	County Budget Review Outlook Paper	PFMA	Public Finance Management Act
CEC	County Executive Committee	RDQA	Routine Data Quality Assessment
CFSP	County Fiscal Strategy Paper	RMNCAH	Reproductive Maternal Newborn Child and Adolescent Health
CoMEC	County Monitoring & Evaluation Committee	RRTs	Rapid Response Teams
COs	Chief Officers	SEKEB	South Eastern Kenya Economic Block
CPU	County Planning Unit	SCoMEC	Sub-County Monitoring & Evaluation Committee
CSO	Civil Society Organizations	SDGs	Sustainable Development Goals
ECDE	Early Childhood Development Education	SIVAP	Small Scale Irrigation and Value Addition Project
EMOC	Emergency Obstetric Care	SMEs	Small and Medium - sized Enterprises
FY	Financial Year	SP	Sub Programme
GBV	Gender Based Violence	TB	Tuberculosis
HF	Health Facilities	TIP	Transitional Implementation Plan
HH	House Hold	TOC	Technical Oversight Committee
HIV	Human Immunodeficiency Virus	TOT	Trainer of Trainers
HWs	Health Workers	UPS	Uninterrupted Power Supply
ICT	Information Communication and Technology	WMEC	Ward Monitoring & Evaluation Committee
ISPP	Increasing Small Holder Productivity Profitability Project		
ISUDP	Integrated Strategic Urban Development Plan		

FOREWORD



This is the 7th Machakos County Annual Development Plan (CADP) under the devolved governance structure covering the period 2020 – 2021. The preparation process of this CADP has adhered to regulations in Section 126 of the Public Finance Management Act (PFMA), 2012 and Article 220(2) of the Constitution of Kenya, 2012.

The CADP is prepared annually as part of implementation of the five year County Integrated Development Plan (CIDP), which is the guiding development blue print for the county for the period 2018 to 2022. As such, the document is aligned to international, regional, national and county development agenda that is, the SDGs, AU's Agenda 2063, Vision 2030 and its Medium Term Plan III, the Governor's Manifesto among others.

This plan contains sectors' achievements for the financial year 2018/2019, proposed programmes for financial year 2020/2021 with clear cost estimates, set annual targets, implementing agencies and monitoring and evaluation framework for all the programmes. It was prepared through a participatory approach and complied with the county core values and principles. It involved data collection from the county government departments and other stakeholders. The sectors incorporated views from the respective key stakeholders into their reports and ensured the development priorities and strategies were in line with the County Integrated Development plan (2018 – 2022). The views and suggestions collected from the public were compiled by the county planning unit (CPU), after which the document was forwarded to the County Executive for approval and the County Assembly for adoption.


H.E. ENG. FRANCIS MALITI
COUNTY EXECUTIVE COMMITTEE MEMBER
FINANCE AND ECONOMIC PLANNING

ACKNOWLEDGEMENT

The preparation of the Machakos County Annual Development Plan (CADP) 2020 – 2021 was attained through a consultative process including all vital stakeholders. The CADP preparation process was spearheaded by the CADP secretariat under the leadership of County Executive Committee Member for Finance and Economic Planning, H.E. Eng. Francis Maliti.

The County is grateful to the Governor, H.E. Dr. Alfred Mutua and the Deputy Governor, H.E. Eng. Francis Maliti for their guidance and support in the preparation of this plan. Special appreciation goes to the County Secretary, all County Executive Committee Members and Chief Officers for steering the preparation process to its accomplishment.

Special thanks to individuals who played key roles during the preparation process of this document. The team comprised of Economists, M&E Champions from the various County departments and other Technical staff that formed the sector working groups; their unrelenting dedication and coordination cannot go unnoticed.

Finally, I would like to thank the people of Machakos County for not only turning out in large numbers during the public participation exercise, but for also giving their views that have entirely informed the preparation of this document.



ROMANA KIMENDE

CHIEF OFFICER

DEPARTMENT OF ECONOMIC PLANNING AND EXTERNAL RESOURCES

MOBILIZATION

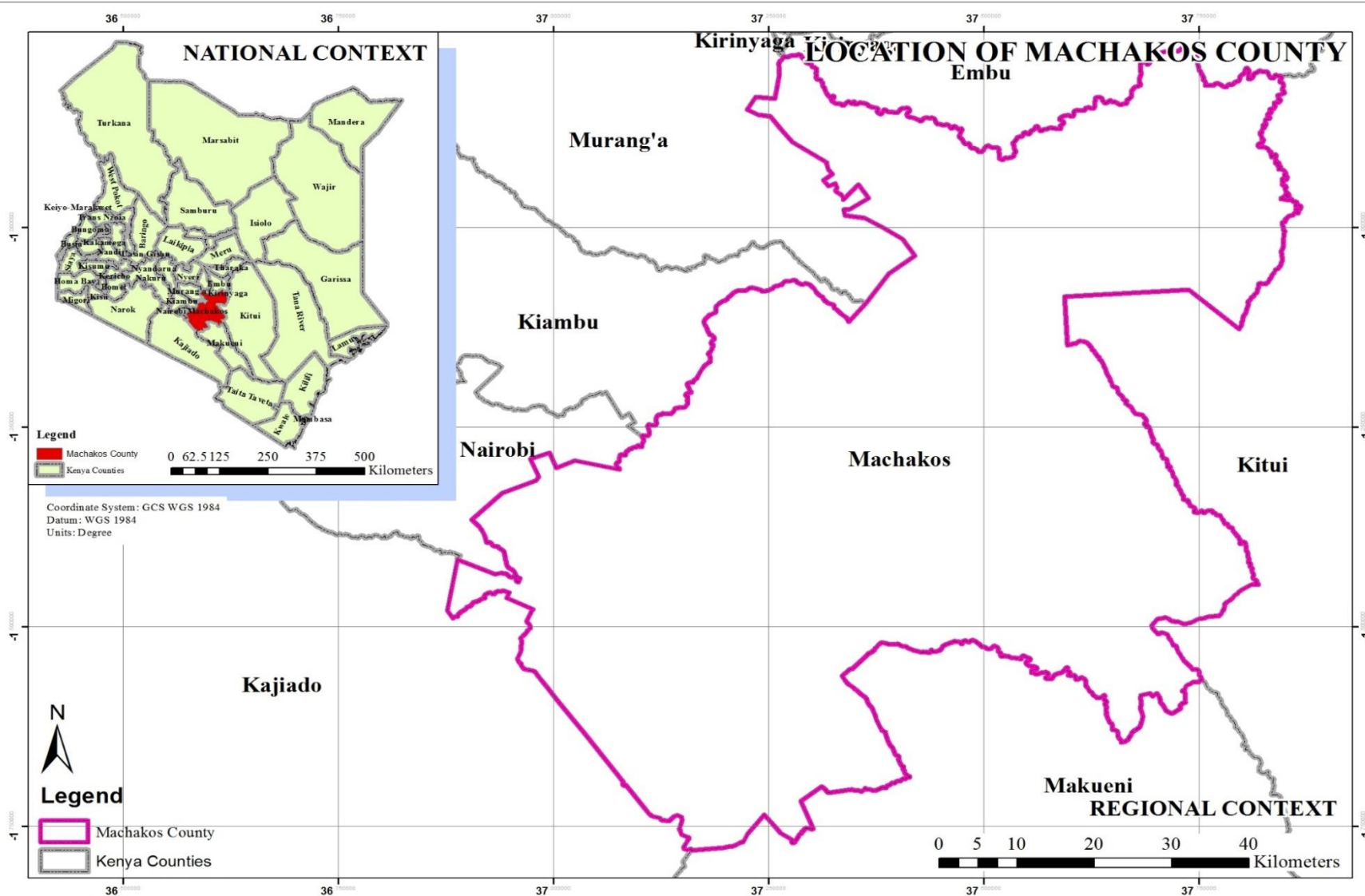
CHAPTER ONE

1.1 Machakos County Overview

Machakos County is one of the 47 counties in Kenya with a projected population of 1.4 million in 2018. It covers an area of 6,208.2 Km² with approximately 3,720 Km² arable land. It is largely inhabited by the Akamba community with most of the major towns being cosmopolitan. The largest town is Machakos which is also the headquarters of the County.

The County lies between latitudes 0°45'South and 1°31'South and longitudes 36°45'East and 37°45'East. It borders Embu, Muranga, Kiambu and Kirinyaga counties to the North, Nairobi and Kajiado counties to the West, Kitui County to the East and Makueni County to the South. It lies within the greater Nairobi metropolitan consisting of 5 counties including Nairobi, Kiambu, Murang'a and Kajiado as shown in figure 1 below.

Figure 1: Geographical Location of the Machakos County in Kenya



Source: Machakos County Spatial Database

The County physical and topographical features include hills rising between 1800 – 2100m above sea level and Yatta plateau, which is elevated to about 1700m above sea level and slopes to the South East. It receives bimodal rainfall with short rains in October and December while the long rains from March to May. The rainfall range is between 500mm and 1250mm, which is unevenly distributed and unreliable. The altitude mainly influences rainfall distribution in the county. The high areas such as Mua, Iveti and Kangundo receive an average rainfall of 1000mm while the lowland areas receive about 500mm. Temperatures vary between 18°C and 29°C throughout the year. The dry spells mainly occur from January to March and August to October

Agriculture, trade, industry and mining are the main economic activities in the County. Agriculture and trading activities are carried out in most sub-counties. The county is counting on projects such as Konza Technological City, new Machakos City, good infrastructure development and it being within the Nairobi metropolitan region to boost output in the local economy

The County has good road network connecting in all the sub counties. Major roads include; Nairobi - Mombasa road, Machakos - Kitui road, Machakos – Wote road, Namanga - Arusha road, Thika-Garissa road and Nairobi- Kangundo road. The standard gauge railway (SGR) and the metre gauge railway (MGR) transverse the County. The County also borders the Jomo Kenyatta International Airport. The mobile network coverage and internet connection is reliable in most areas.

Administratively the County is divided into nine sub-counties, that is; Kangundo, Kathiani, Machakos, Kalama, Masinga, Matungulu, Mavoko, Mwala and Yatta. These nine sub-counties are further sub-divided into forty wards, twenty two divisions, seventy five locations and two hundred and thirty nine sub-locations as show in table 1 below.

Table 1: Area and Administrative Units by Sub-County

Sub-county/Constituency	Area (km²)	Divisions	No. of Locations	No. Of Sub-locations
Kangundo	177.2	3	9	25
Kathiani	207.1	1	4	21

Machakos/Kalama	925.2	2	13	39
Masinga	1,402.8	2	9	29
Matungulu	577.5	3	10	30
Mavoko	843.2	4	7	14
Mwala	1,017.9	4	15	58
Yatta	1,057.3	3	8	23
TOTAL	6,208.2	22	75	239

Source: County Commissioner's Office, Machakos, 2013

1.2 Legal basis for preparation of ADP

The preparation of this plan was done in line with the laid down guidelines and within the legal framework as provided in the Constitution of Kenya 2010, County Government Act 2012 and Public finance Management act 2012.

Part XI of the County Governments Act, 2012 requires county governments to prepare development plans which include County Spatial Plans, Sector Plans, County Integrated Development Plan (CIDP), and cities and urban areas plans. To implement the CIDP, the PFMA, 2012, through section 126 requires that county government prepares annual development plans. These plans form the basis for all budgeting and spending in the County and no public funds should be appropriated without a planning framework developed by the county executive and approved by the County Assembly.

1.3 Linkage of ADP with CIDP and other Development Plans

The Annual Development Plan 2020/21 has been developed taking into account the provisions and aspirations of other national and international development plans. Specifically, the ADP has linkages with CIDP 2018-2022, the Kenya Vision 2030, and its Medium Term Plan III, the Constitution of Kenya 2010 and related legislations including the County Government Act (2012) and the Public Finance Management Act (2012). The plan has also been informed by the UN Sustainable Development Goals (2015), and the County development goals as envisioned in the Governor's manifesto (2017 – 2022).

The CIDP identifies specific projects and programmes for implementation over the five year period. On the other hand, This ADP is a development plan that is prepared to implement projects and programmes in the 2020/21 Financial year as identified in the CIDP.

1.4 Preparation Process of the Annual Development Plan

The preparation process was through consultative engagement with all County sectors, departments, the public and all relevant Stakeholders. Data collection was conducted through public participation and stakeholders' forums. Internal and external stakeholders' forums were conducted at sector level and inputs from various stakeholders were collated and taken into consideration. Internal stakeholders comprised of representatives from the national government ministries, agencies and other public institutions while external stakeholders' forums were composed of among others, representatives from civil society organizations, non-governmental organizations, religious organizations, minority groups, persons with disabilities and private investors.

The voice of the people of Machakos in the ADP 2020/21 development was captured in all the 40 wards and targeted the needs of the citizens at village level. The views, submissions and suggestions from internal and external stakeholders, public participation and priority projects in the Governor's manifesto were then compiled, analyzed and prioritized to form the ADP 2020/21. The document was presented to the cabinet for adoption and forwarded to the county assembly for approval.

CHAPTER TWO

2.1 Introduction

This chapter gives an overview of the implementation of 2018/2019 ADP. The achievements realized by the County Government are presented based on the implementing sector and Overall challenges faced and the lessons learnt.

2.2 Overview of Development Achievements in 2018/2019 ADP

2.2.1 Agriculture and Co-operative Development

The sector is composed of the Directorates of Crops, Livestock, Veterinary services, Fisheries and Co-operative Development. It aims at improving livelihoods of Machakos County residents and ensuring food security and nutrition by promoting innovative and competitive production through creation of an enabling environment and ensuring sustainable natural resource management. It also provides leadership and participatory involvement in co-operative societies that fosters economies of scope and scale, increase bargaining power of their members thereby providing them with higher incomes and social protection.

In the financial year 2018/2019, the County strived to enhance food security and by extension improve the livelihoods of the residents by implementing various initiatives. Some of the key achievements are listed below.

- 1 Increased land under cultivation by ploughing 1,030 acres of land through the county tractor ploughing program. Therefore reaching 1,036 farmers.
- 2 Increased crop yield through distribution of 40 tonnes of free certified beans and green grams seeds,
- 3 Improved crop productivity through SHEP-PLUS, ISPP, KCSAP, SIVA projects, distribution of 9,948 bags of subsidized fertilizer to farmers across the county and trained 40 farmers Trainer of Trainee.
- 4 Reduced produce percentage loss by 2% by sensitizing farmers on appropriate storage structures and equipment

- 5 A 5% reduction of the incidences and prevalence was realized via the Early Warning and Strategic Pests and Diseases Control Project. This was achieved by training 2,500 farmers on the subject matter, setting 70 traps and establishing 1 plant clinic.
- 6 Trained 9,810 farmers on farm productivity and profitability (through ISSP) and, soil and water conversation under the quarter acre program.
- 7 Improved and increased livestock breeding by distribution of 18,082 indigenous breeding chicks to farmers, artificial inseminated 2,655 animals and distributed 11 AI kits.
- 8 Trained 9,562 farmers on pasture and fodder production and distributed 2.777 tonnes of pasture and fodder seeds to farmers.
- 9 Vaccination of 109,394 animals in collaboration with development partners
- 10 Increased access to cooperative financial services and financial inclusion through saving mobilization

2.2.2 Infrastructure, Energy and ICT

This sector comprises of Energy, Roads, Public Works and ICT sub-sectors. The sector provides linkages to other sectors as it is made of economic enablers that are critical in bringing socio-economic transformations to attain the county agenda and in turn the big four agenda. The vision of the County is to provide cost effective, modernized world class infrastructure facilities and services to support economic growth. For this reason, the County has since inception of devolution invested in various projects including opening up of access roads, rehabilitation and maintenance of existing ones and upgrading of others to bitumen standards, lighting of streets and markets. Key Sector Development Achievements in Financial Year 2018/2019 are outlined below per sub sector

Energy sub-sector

- 1 Installed 751 streetlights along roads/streets
- 2 Street lit 37.5kilimetres of roads
- 3 Lit 145 markets using Mulika Mwizi

Roads and Transport sub-sector

- 4 Tarmacked 5.4kms of roads
- 5 Filled 17km of roads with potholes.

- 6 Graded/graveled 1,600 Kilometers of roads.
- 7 Constructed 1,645 metres of drifts.
- 8 Installed 1075 metres of culverts
- 9 Constructed 571 gabions
- 10 80% of county fleet is well maintained and functional

ICT sub-sector

- 11 Created 905 active emails for members of staff
- 12 Set up a call center with agents deployed (over 200 calls and responses made per day)
- 13 Did 85% extension of internet coverage to departments
- 14 Repaired 60 CCTV cameras
- 15 Reconnected 10 CCTV cameras to power grid.
- 16 Conducted routine maintenance for 200 CCTV cameras
- 17 Put in place a working firewall
- 18 Acquired an active directory server
- 19 Created online job application form (some of the health staff job applications were done online)

2.2.3 Health and` Emergency Services

This sector plays a vital role in maintaining a healthy population that is useful in helping the County realize her agenda. Some of the key developments that have been implemented to improve access to and provision of quality healthcare services within the county include ongoing construction of 40 community hospitals, face lifting of primary health care facilities, strengthening of the referral system through purchasing of 70 ambulances and massive recruitment of health workers across the county.

The Universal Health Care being one of the country's big four agenda cannot be overemphasized. It has helped lessen the burden of health care expenses from the people. In the last financial year, the County recorded a great increase in accessibility of health care with over

85% of the household registered to the UHC programme. Some of the achievements made in this sector in financial year 2018/2019 include:

1. Improvement in community health through construction of 10 community hospitals and establishment of 253 community units
2. Increase in specialized services through installation of water plant in renal unit and operationalization of theatre in Matuu level 4 hospital
3. Improved diagnostic services through procurement of 2 clinical chemistry machines and 1 CT scan
4. Improved response to road traffic accidents, enhanced pre care and referrals through purchase of 5 AL ambulances and 62 triage kits
5. Improved health service delivery through creating one more registry, recruiting health personnel, purchase 1 vehicle and 2 standby generators.

2.2.4 Public Administration

This sector is made up of the Office of the Governor, County Executive Committee, County Public Service Board, County Assembly, County Decentralized Units, Forensics and Inspectorate Services, County Law Office, County Image, Economic Planning, County Treasury and Revenue Collection sub-sectors.

Major achievements in the various sub sectors are as outlined below;

Economic Planning sub-sector

Economic Planning sub-sector in particular made some strides in financial year 2018/2019 among them:

1. Prepared 2018/2019 County Annual Progress Report (C-APR)
2. Developed the County Annual Development Plan for 2019/20 (C-ADP)
3. Trained 371 officers on M&E and 63 officers on policy formulation
4. Developed the County Indicator Handbook 2019
5. Developed the County Annual Development Plan for 2020-2021
6. Sensitized CECs, COs and Advisors on Development of Policy Documents

7. Sensitized the County Assembly on Monitoring and Evaluation (M&E)
8. Spearheaded development of M&E committees (COMEC, TOC, SCOMEC and WMEC)

COUNTY TREASURY

9. Developed County Fiscal Strategic Paper 2019
10. Developed County Budget Review Outlook Paper 2017/2018
11. Developed county frame Act 2018

DECENTRALIZED UNITS

12. Distributed 400 solid waste bins

PUBLIC SERVICE BOARD

13. Recruited 57 healthcare staff (public service)

LEGAL OFFICE

14. Improved provision of legal services by attending 220 cases, prosecuting 1,024 criminals, drafting new County legislation and trained 3 legal officers

COUNTY IMAGE

15. Beautified Machakos County highways by Installing 4 gantries, creating recreation & rest centres and clearing bushes along highways

OFFICE OF THE GOVERNOR

16. Increased efficiency and effectiveness in public service delivery using functionality score card and developing project status report
17. Enhanced transparency and accountability in service delivery by holding 80 Public Participation
18. Established Projects delivery and M&E directorate

COUNTY ASSEMBLY

19. Approved first CIDP 2018-2022
20. Approved ADP 2019/2020
21. Approved 2019 CFSP and 2019/2020 budget estimates of the County for each Financial Year.

2.2.5 Education, Youth and Social Welfare

The sector comprises of Education, Youth, Sports, Culture and Social Welfare sub-sectors. The sector strives to provide inclusive and equitable quality education for all; development of youth through sports and talent-related activities; social support and safeguarding cultural heritage.

The young population is the future of this County as it forms more than 60 percent of the county's total population. This sector comes in handy as it touches more on the welfare of the young people.

The sector has achieved reasonable progress in the in implementation of the FY 2018/19 ADP. The achievements per sub sector is as follows;

Education

1. Constructed twenty six(26) ECDE classes
2. Ten thousand (10000) learners benefited from free learning and teaching materials
3. Renewed 457 contracts for care givers
4. Trained 2160 care givers
5. Awarded bursary fund to 11,636 students from the less fortunate families Refurbished 40 Vocational Training Centres (VCTs)

YOUTH

6. Drafted Sports policy
7. Trained 400 sports personnel
8. Started Construction of 4 stadia in Masii, Ikombe, Kinyui and Athi river)
9. Established 1 sports academy

CULTURE

10. Held one cultural festival
11. Developed county cultural website
12. Held two capacity building sessions for women during women
13. Provided 310 assistive devices to people living with disabilities(PWDs)
14. Distributed blankets to 50 elderly persons
15. Visited 27 registered children homes and supplied them with food, clothes, and other necessities
16. Supplied sanitary towels to girls in 14 primary school
17. Rehabilitated Seven (7) street children and integrated them back to their families
18. Held 9 forums on GBV sensitization
19. Formed a Technical Working Group on GBV

2.2.6 Land, Environment and Natural Resources

This sector is tasked with enhancing sustainable use of land and natural resources and conservation of environment. It is imperative for the County's socio-economic development and aims at improving livelihoods through efficient administration, equitable access, secure tenure and sustainable management of land, environment and natural resources.

Sector Development Achievements in Financial Year 2018/2019

Land & Physical Planning sub-sector

1. Held 3 training workshops.
2. Established Machakos County GIS data centre to manage all land-based information.
3. Established Physical Addressing System for Machakos Town.
4. Surveyed, beacons and allocated 150 plots in New Machakos Town.
5. Drafted amendments in New Machakos City Plan.
6. Facilitated issuance of 8,000 title deeds as a result of county partnership with National Land Commission.

Environment and Natural Resources sub-sector

7. Distributed 43,000 seedlings to the public.

8. Drafted Climate Change Fund Regulations.

2.2.7 Water and Irrigation

To improve access to clean and safe water for both domestic and industrial use has been a concern that has since been addressed. The sector has achieved this through implementing comprehensive water programmes that entail drilling/rehabilitating of boreholes, constructing of water dams/pans and weirs, and reticulating to households. The average distance to the nearest water source has greatly reduced from 6km to 0.5 km over time.

Some of the sector's key achievements in Financial Year 2018/2019 are as listed below

- 1 Increased water harvesting through installing 70 water harvesting structures, elevating 5 steel tanks and 76 steel tanks structures.
- 2 Increased surface water sources by constructing 30 small earth dams, 1 mega dam, 60 water weirs and 2 water treatment plants
- 3 Increased access to underground water by drilling 58 boreholes and connecting 16,000 households to water supply

2.2.8 Commercial, Tourism and Labour Affairs

This sector comprises of the Trade, Industrialization, Investment, Tourism and Labour Affairs sub-sectors.

The County has been working tirelessly towards establishing a sustainable, conducive and vibrant business and investment environment. The World Bank ranked it position 3 in 'ease of doing business' (World Bank Report 2016); this was due to the county's capacity, competitiveness and strategic location that has attracted establishment of several investments, as a result increasing wealth and job opportunities.

Sector Development Achievements in Financial Year 2018/2019

Trade sub-sector

- 1 Constructed 6 public toilets in market centers
- 2 Verified and calibrated about 1000 weighing and measuring equipment.

Investment and Industrialization sub-sector

- 3 Enhanced creation of about 200 foreign direct and domestic investments.
- 4 Held 3 sector meetings with Kenya Association of Manufacturers.
- 5 Held one meeting with Machakos Business Coalition

Tourism sub-sector

- 6 Installed 15 tourist attraction signages
- 7 Held 2 tourist exhibitions at Kirinyaga and Nyeri counties
- 8 Held magical Kenya Travel Expo at KICC Nairobi.
- 9 Established fully functional website.
- 10 Held miss tourism beauty pageant.
- 11 Developed a tourism circuit.
- 12 Produced a mini magazine.
- 13 Held one training for tourism stakeholders at T-TOT Machakos.
- 14 Formed 8 sub county technical committees and 1 county Liquor Committee.
- 15 Inspected about 9,000 liquor outlets.
- 16 Conducted 5 sensitization forums.
- 17 Held Machakos fest where 51 films were submitted.
- 18 Developed a functional website with uploads of local films

2.3 Challenges Experienced During Implementation of the Previous ADP

Implementation of the 2018/2019 ADP was largely successful, although there were some few issues that affected its smooth implementation. They include but not limited to:

- a) Delays in disbursement of national government allocation
- b) Shortfalls in the County's own revenue collection
- c) Climate change impacts like persistent drought which exerted negative effects on the economy as it affected agricultural productivity
- d) Diversion of funds to other projects rather than the intended projects
- e) Frequent outbreak of crops and livestock pest and diseases
- f) High rates of inflation hence high cost of raw materials thus higher programme/project cost

2.4 Lessons Learnt and Recommendations

The lessons learnt were:

- a) Need to come up with more sustainable resource mobilization strategies to complement the funding from the National Government and county's own revenue
- b) Proper planning and M&E framework are important for successful project implementation
- c) Mitigation measures should be put in place for climatic change risks
- d) Need for more consultation among all stakeholders to ensure ownership, sustainability and avoid duplication of projects and ensure timely approval planning documents
- e) Need for Public Private Partnerships (PPP) to enhance achievement of the County development agenda

CHAPTER THREE

3.1 COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

This chapter presents the sector strategic priorities and programmes the county intends to implement in the financial year 2020/2021. The priorities are highlighted per sector and mainstreams cross cutting issues including but not limited to Climate Change, Environmental Degradation, Disaster Risk Management, Gender, Youth, Persons with Disability and Ending Drought Emergencies.

3.1.1 Agriculture and Co-operative Development Sector

The sector is composed of the Directorates of Crops, Livestock, Veterinary Services, Fisheries and Co-operative Development. It promotes innovative, commercially oriented and modern agriculture, livestock and fisheries sector through development and enactment of enabling policy and legal framework for sustainable socio-economic development. It also provides leadership and participatory involvement in co-operative societies that fosters economies of scope and scale, increase bargaining power of their members thereby providing them with higher incomes and social protection.

Vision

Machakos to be a food secure and wealthy County anchored in innovative and competitive production, processing and marketing of crops, livestock and fisheries products.

Mission

To improve the livelihoods of Machakos County residents and ensure food security by promoting innovative and competitive production through creation of an enabling environment and ensuring sustainable natural resource management.

Sector Goal

Reduce poverty level from 42.6% to 30% in 10 years (2027)

Sector Development Needs/Issues and Strategies

Sub-sector	Development Needs/Issues	Strategies
Crop Development	<ul style="list-style-type: none"> • Short land preparation timelines 	<ul style="list-style-type: none"> • Subsidized agricultural mechanization program • Sensitization on early land preparation timelines/methods
	<ul style="list-style-type: none"> • Inadequate use of certified seeds 	<ul style="list-style-type: none"> • Provision of certified seeds
	<ul style="list-style-type: none"> • Untimely requisition of fertilizers • Inadequate fertilizer satellite distribution points 	<ul style="list-style-type: none"> • Timely requisition and distribution of subsidized fertilizers
	<ul style="list-style-type: none"> • Little exposure to emerging agricultural technologies 	<ul style="list-style-type: none"> • Strengthening research extension and farmer linkages
	<ul style="list-style-type: none"> • High losses during post-harvest handling and storage 	<ul style="list-style-type: none"> • Promotion of best practices and research on post-harvest handling and management
	<ul style="list-style-type: none"> • Low agro-processing/value addition 	<ul style="list-style-type: none"> • Promote agro-processing and value addition • Collaboration with research institutions
	<ul style="list-style-type: none"> • Recurrent droughts leading to crop failure • Low crops productivity due to degraded natural resources 	<ul style="list-style-type: none"> • Promote drought tolerant crops and fruit trees • Promote irrigation and conservation agriculture • Promote soil and water management practices
	<ul style="list-style-type: none"> • Emerging crop pests and diseases • Build-up of resistance by existing crops and pests 	<ul style="list-style-type: none"> • Establish early warning system on strategic and emerging pests and diseases • Enhance research and extension services
Livestock Development	<ul style="list-style-type: none"> • Lack of documented livestock feed resource base 	<ul style="list-style-type: none"> • Mapping of livestock feed and nutrition
	<ul style="list-style-type: none"> • Inadequate supply of quality pasture and fodder seeds 	<ul style="list-style-type: none"> • Promote pasture/fodder under irrigation • Promote proper feed conservation and storage • Increase acreage under pasture and fodder
	<ul style="list-style-type: none"> • Low quality of livestock inputs and breeds 	<ul style="list-style-type: none"> • Enhance quality livestock inputs and products through research and collaboration • Promotion of small stock, indigenous chicken and emerging livestock • Gazettement of feed inspectors
	<ul style="list-style-type: none"> • Poorly organized markets 	<ul style="list-style-type: none"> • Promote marketing through cooperative groups and ICT platforms
	<ul style="list-style-type: none"> • Low levels of value addition 	<ul style="list-style-type: none"> • Promote value additions and processing of animal products through research
	<ul style="list-style-type: none"> • Low mechanization 	<ul style="list-style-type: none"> • Promote agricultural mechanization
Fisheries Development	<ul style="list-style-type: none"> • Unsustainable fish harvesting 	<ul style="list-style-type: none"> • Fish stock monitoring, control, and enforcement • Sensitization
	<ul style="list-style-type: none"> • Pollution of water bodies 	<ul style="list-style-type: none"> • Surveillance of dams and rivers
	<ul style="list-style-type: none"> • Inadequate supply of water 	<ul style="list-style-type: none"> • Enactment and enforcement of relevant policies
	<ul style="list-style-type: none"> • High cost of fish feeds 	<ul style="list-style-type: none"> • Training of fish feeds formulation • Establish fish feed pelletizers • Provision of quality pond liners
	<ul style="list-style-type: none"> • Limited awareness of technologies 	<ul style="list-style-type: none"> • Strengthen extension for awareness

Sub-sector	Development Needs/Issues	Strategies
	• Limited awareness of fish quality and handling	• Awareness creation along fish value chain • Operationalize the county fish hatchery
	• Lack of cold storage facilities	• Purchase of cold storage facilities • Centralized cold facilities i.e. co-operatives
	• Limited knowledge on value addition	• Promote value additions and processing of fish products through collaborative research
	• Insufficient market linkages	• Establish fish commodity market i.e. co-operatives and digital platforms • Collaboration with relevant stakeholders
Veterinary Services	• Inadequate and untimely supply of vaccines • Irregular vaccination programs	• Strategic reserve for vaccines • Enhance regular compulsory mass vaccination • Establish coordination structure for public and private vets
	• Emerging diseases	• Enhance disease surveillance and collaborative research
	• Non-compliance and abuse of animal rights	• Enforce veterinary public health standards • Educate the community on animal welfare • Enact and enforce animal welfare bills and regulations • Enactment of relevant policies
	• Unreliable quality of breeding material	• Subsidize programs for livestock breeding • Collaborative research for improved feeds
Co-operative Development	• Poor Co-operative Governance	• Promote good co-operative governance and management skills through capacity building
	• Marketing of raw commodities by co-operatives	• Promote value addition initiatives
	• Low quantity and quality of coffee production by co-operative societies	• Rehabilitation of existing coffee production per tree from average of 1kg per tree to 10kg
		• Increase area under coffee production by providing seedlings for drought and disease resistant varieties and subsidized fertilizer
		• Enhance coffee quality by improving coffee processing infrastructure
		• Eco-friendly modern pulping machines
		• Adequate water
		• Metallic drying beds
	• Electrification of coffee factories	
• Low quantity and quality of milk production by co-operative societies	• Provision of facilities and equipment for value addition	
• Indebtedness of co-operative societies due to expensive commercial loans	• Establishment of a revolving fund for access of cheap and affordable credit	
• Low ICT uptake	• Enhance digitization of co-operative societies	

Sector Capital Projects for Financial Year 2020/2021

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 1: Administration, Planning and Support Services									
SP 1:1 Administrative Services	Construction of office blocks completed and furnished	Use of green energy to be considered	24	CGM	FY 2020/2021	No. of office blocks completed and furnished	7	New	Department of Agriculture and Food Security
	Procurement of vehicles for extension services	Consideration on pollution capacity to be done before procurement	8	CGM	FY 2020/2021	No. of vehicles procured	2	New	
	Procurement of motorbikes for extension services	Consideration on pollution capacity to be done before procurement	4	CGM	FY 2020/2021	No. of motorbikes procured for extension services	20	Ongoing	
SP 1:2 ICT Infrastructure	Modernization of offices with ICT infrastructure	Consideration on pollution capacity to be done before procurement	2	CGM	FY 2020/2021	No. of offices modernized with ICT infrastructure	2	Ongoing	Department of Agriculture and Food Security
Programme 2: Policy, Strategy and Management of Agriculture									
SP 2:1 Monitoring and Evaluation Integrated System	Installation of Management Information System developed	Integration of Green economy in Management Information system	10	CGM	FY 2020/2021	Management Information System developed	1	New	Department of Agriculture and Food Security
Programme 3: Crop Development and Management									
SP 3:1 Subsidized Mechanize	Procurement of new tractors	Consideration on pollution	30	CGM	FY 2020/2021	No. of new tractors procured with	20	Ongoing	Department of Agriculture

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
d Tractor Program	procured with their accessories	capacity to be done before procurement				their accessories			and Food Security
SP 3:2 Free Seed and Fruit Tree Seedlings	Distribution of seeds to farmers	Drought tolerant seeds to be considered	41	CGM	FY 2020/2021	Tonnage of seeds distributed	160	Ongoing	Department of Agriculture and Food Security
	Distribution of fruit seedlings to farmers	Agro-ecological adaptation to be considered	10	CGM	FY 2020/2021	No. of fruit seedlings distributed	80,000	Ongoing	
SP 3:3 Subsidized Fertilizer	Distribution of fertilizer	Farmers to be sensitized on use of organic matter	32.1	CGM	FY 2020/2021	No. of fertilizer bags delivered	150,000	Ongoing	Department of Agriculture and Food Security
SP 3:4 Early Warning and Strategic Pests and Diseases Control	Set pests traps and monitor them	Use environmental friendly chemicals	0.6	CGM	FY 2020/2021	No. of traps set and monitored	80	Ongoing	Department of Agriculture and Food Security
	Establishing plant clinics	Integrated Pest and disease management practices to be considered	0.4	CGM	FY 2020/2021	No. of plant clinics established	6	Ongoing	Department of Agriculture and Food Security
SP 3:5 Irrigation Development	Excavation of earth dams	Integrate efficient use and	20	CGM	FY 2020/2021	No. of new earth dams excavated	5	On going	Department of Agriculture and Food Security
	Establishing new irrigation schemes	conservation of the water practices	30	CGM	FY 2020/2021	No. of new irrigation schemes	1	New	
SP 3:6 Agricultural Training Centre	Procurement of Dairy animals (cattle and goats)	The waste to be considered for biogas production	2.5	CGM	FY 2020/2021	No. of Dairy animals (cattle and goats) procured	10	Ongoing	Department of Agriculture and Food Security

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 3:7 Kenya Cereal Productivity and Climate Resilient Productivity Enhancement	Farmers identified, trained and issued with e-voucher and access input	Drought tolerant seeds to be considered	102	National Government, European Union & IFAD	FY 2020/2021	No. of farmers benefiting, trained and adopting	3,032	Ongoing	Department of Agriculture and Food Security
SP 3:8 Kenya Climate Smart Agriculture Project	Implementing sup projects to groups	Environmental Safe guards are mandatory	170	National Government, World Bank & CGM	FY 2020/2021	No. of groups project	12	Ongoing	Department of Agriculture and Food Security
	Implementing agricultural micro projects					No. of agricultural micro Investments	58	Ongoing	
SP 3.9 Small Scale Irrigation and Value Addition Project (SIVAP)	Construction of grading shade and crop marketing facility	Environmental Impact Assessment to be done	20	African Development Bank	FY 2020/2021	Grading shade and marketing facility for crops constructed	1	New	Department of Agriculture and Food Security
	Construction of livestock sale yard					Livestock sale yards developed	1		
SP 3:10 Agriculture Sector Development Support Program	Development of processing facilities	The processing facilities to use the 3 Rs of waste management	4.9362	SIDA, National Government & CGM	FY 2020/2021	Type and no. of investments (processing plants)	3	New	Department of Agriculture and Food Security
Programme 4: Animal Genetic Resources Management and Conservation									
SP 4:1 Livestock Breeding	Distribution of chicks	Breed selection to involve heat tolerant breeds	15	CGM	FY 2020/2021	No. of chicks distributed	100,000	Ongoing	Department of Agriculture and Food Security
	Provide Artificial	Breed selection to	20	CGM	FY 2020/2021	No. of livestock	20,000	Ongoing	

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	insemination services to farmers	involve heat tolerant breeds			21	artificially inseminated/year			
	Distribution of breeding stock	Breed selection to involve heat tolerant breeds	20	CGM	FY 2020/2021	No. of breeding stock procured and distributed	2,000	New	
	Distribution of breeding equipment to farmers		9.4	CGM	FY 2020/2021	No. of breeding equipment distributed	20	New	
Programme 5: Livestock Feed and Nutrition									
SP 5:1 Pasture and Fodder Production	Distribution of pasture seeds to farmers	Drought tolerant seeds to be considered	10.9	CGM	FY 2020/2021	Tonnage of pasture and fodder seeds distributed	6	Ongoing	Department of Agriculture and Food Security
SP 5:2 Pasture and Fodder Conservation	Developing feed storage facilities	Green economy to be considered during construction	3	CGM	FY 2020/2021	No. of feed storage facilities developed	2	New	Department of Agriculture and Food Security
	To source pasture harvesting equipment		5			No. of pasture harvesting equipment purchased	2		
SP 5:3 Livestock Input Quality Assurance	Distribution of farm inputs/equipment	To consider environmental pollution before procurement of the inputs	40	CGM	FY 2020/2021	No. of farm input/equipment distributed (e.g. Apiculture starter kits)	800	New	Department of Agriculture and Food Security
Programme 6: Livestock and Livestock Products Marketing, Trade and Extension									
SP 6:1 Livestock Sale Yards	Construction of livestock sale yard	Promotion of biogas production	20	CGM	FY 2020/2021	No. of standard livestock markets and holding grounds	2	Ongoing	Department of Agriculture and Food Security

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
						constructed/rehabilitated			
SP 6:2 Livestock Marketing Information System	Undertake market survey and disseminate the information	To incorporate green economy concept in the dissemination of information	0.5	CGM	FY 2020/2021	No. of market surveys and dissemination/year	250	New	Department of Agriculture and Food Security
SP 6:3 Value Addition	To install processing plant	To incorporate the 3 Rs of waste management in the processing process	40.9	CGM	FY 2020/2021	No. of processing plants & equipment established and commercialized	2	New	Department of Agriculture and Food Security
Programme 7: Livestock Disease Control									
SP 7:1 Strategic Vaccine Stock	Development of strategic vaccine bank	Sensitization on proper waste disposal	7.3	CGM	FY 2020/2021	No. of livestock vaccine doses procured	140,000	Ongoing	Department of Agriculture and Food Security
Programme 8: Slaughter House Quality Control									
SP 8:1 Public Health Standards	Rehabilitation of slaughter houses	Consideration of green energy	20	CGM	FY 2020/2021	No. of public slaughter houses rehabilitated/constructed	2	Ongoing	Department of Agriculture and Food Security
Programme 9: Fisheries Development									
SP 9:1 Management of Capture Fisheries	Stocking of community dams/farmers ponds	Adaptation characteristics to be considered	4	CGM	FY 2020/2021	No. of fingerlings stocked/restocked	200,000	Ongoing	Department of Agriculture and Food Security
SP 9:2 Aquaculture Production	Establishing demo farms	Water use efficient demos to be set	3	CGM	FY 2020/2021	No. of Demo farms in established each sub-county and	4	Ongoing	Department of Agriculture and Food Security

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
						maintained			
	Distribution of production units	Choice of the unit to have consideration of green economy	3	CGM	FY 2020/2021	No. of production units distributed	20	New	
SP 9:3 Quality Assurance, Value Addition and Marketing	Distribution of water quality kits to officers	Promote use energy saving equipment	0.1	CGM	FY 2020/2021	No. of water quality kits available	2	New	Department of Agriculture and Food Security
	Distribution of cold storage facilities to BMU and farmers organization		0.6	CGM	FY 2020/2021	No. of cold storage facilities & equipment purchased and installed for BMUs/farmer organizations	1	New	
Programme 10: Quarter Acre									
SP 10:1 Water Harvesting	Excavate water ponds for farmers for water harvesting	The water to be used for tree production	45	CGM	FY 2020/2021	No. of ponds constructed	7,500	New	Department of Agriculture and Food Security
	Procured excavation equipment	The Emission of greenhouse gases to be considered during procurement	20	CGM	FY 2020/2021	No. of buck hoes purchased	2	New	
	Distribution of pond liners	Pond liner which have low emission of radiation to	80	CGM	FY 2020/2021	No. of pond liners purchased	1,600	New	

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		be considered							
SP 10:2 Indigenous Chicken	Distribution of chicks to farmers	Biogas production to be considered for waste management	11.25	CGM	FY 2020/2021	No. of chickens reared	75,000	New	Department of Agriculture and Food Security
SP 10:3 Production of High Value Crops	Distribute farm inputs to farmers	To consider drought tolerant seeds	9.5	CGM	FY 2020/2021	Volumes of produce sold (tonnes)	28,000	New	Department of Agriculture and Food Security
SP 10:4 Bee Keeping	Distribution of bee hives to farmers	Spraying of agro chemicals to be limited to those which don't harm bees	11.25	CGM	FY 2020/2021	No. of Langstroth hives installed	75,000	New	Department of Agriculture and Food Security
SP 10:5 Fish Farming	Stocking of water ponds with fish fingerling	Use of available material for food supplement	4.5	CGM	FY 2020/2021	No. of ponds stocked	1,500	New	Department of Agriculture and Food Security
SP 10:6 Disease Control	Vaccination Chicken	Bio safety principle to be followed when disposing the waste	9	CGM	FY 2020/2021	No. of chickens vaccinated against Newcastle disease	75,000	New	Department of Agriculture and Food Security
Programme 11: Co-operative Development									
SP 11:1 Rehabilitation and	Distribution of coffee seedlings and	Drought and disease tolerant	25	CGM & Dev. Partners	FY 2020/2021	No. of coffee seedlings distributed	5,000	Ongoing	Department of Co-operative

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Revitalization of Coffee by Coffee Co-operative Societies	subsidized fertilizer to co-operatives coffee farmers	seedlings to be considered				Tonnage of fertilizer distributed	375		Development and Marketing
SP 11:2 Promotion of Vibrant Dairy Co-operative Sector	Distribution of free pasteurizers to dairy co-operatives	Eco-friendly equipment to be considered	20	CGM & Dev. Partners	FY 2020/2021	No. of pasteurizers distributed	4	New	Department of Co-operative Development and Marketing
	Distribution of coolers and chillers to dairy cooperatives	Eco-friendly equipment to be considered	20	CGM & Dev. Partners	FY 2020/2021	No. of coolers and chillers distributed	5		
SP 11:3 Co-operative Revolving Fund	Credit Provision to Co-operative Societies	Eco-friendly equipment to be considered	200	CGM & Dev. Partners	FY 2020/2021	Fund established	1	New	Department of Co-operative Development and Marketing

Sector Non-Capital Projects for Financial Year 2020/2021

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 1: Administration, Planning and Support Services									
SP 1:1 Personnel Services	Recruitment of officers	During induction the officers to be mainstreamed on environmental issues	123	CGM	FY 2020/2021	No. of officers recruited	50	New	Department of Agriculture and Food Security

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Training of officers	Green economy to be mainstreamed in all trainings	23	CGM	FY 2020/2021	Number of officers trained	500	Ongoing	
Programme 2: Policy, Strategy and Management of Agriculture									
SP 2:1 Agricultural Policy, Legal and Regulatory Frameworks	Development of bills/policies/regulations/reviews developed	Green economy to be mainstreamed in all policies, bills and regulation	2	CGM	FY 2020/2021	No. of bills/policies/regulations/reviews developed	3	Ongoing	Department of Agriculture and Food Security
SP 2:2 Monitoring and Evaluation Integrated System	Installation of Management Information System developed	Integration of Green economy in Management Information system	10	CGM	FY 2020/2021	Management Information System developed	1	New	Department of Agriculture and Food Security
Programme 3: Crop Development and Management									
SP 3:1 Subsidized Mechanized Tractor Program	Training of farmers trained on available mechanization technologies	Green economy to be mainstreamed in all trainings	4	CGM	FY 2020/2021	No. of farmers trained on available mechanization technologies	4,500	Ongoing	Department of Agriculture and Food Security
SP 3:2 Subsidized Fertilizer	Soil testing for farmers	Farmers to be sensitized on use of organic matter	1.9	CGM	FY 2020/2021	No. of farmers who have their soil tested	60,000	New	Department of Agriculture and Food Security
SP 3:3 Research and Extension Services	Undertake on-farm trials	Mainstreaming of green economy in farm trails	1	CGM	FY 2020/2021	No. of on-farm trials	20	Ongoing	Department of Agriculture and Food

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Put in place demonstration plots	Mainstreaming of green economy in demonstration plots		CGM	FY 2020/2021	No. of farm demonstration plots	80		Security
SP 3:4 Post-harvest Management	Train farmers and cereals traders on post-harvest management	Sensitize officers on safe post-harvest management practices	0.8	CGM	FY 2020/2021	No. of farmer and cereal traders trained	40,000	Ongoing	Department of Agriculture and Food Security
SP 3:5 Agro processing and Value Addition	Train officers on agro processing	The training to incorporate the 3R principle on waste management	0.3	CGM	FY 2020/2021	No. of staff trained	16	Ongoing	Department of Agriculture and Food Security
SP 3:6 Early Warning and Strategic Pests and Diseases Control	Train farmers on strategic pests	Safe use of agrochemicals to be integrated in the trainings	10	CGM	FY 2020/2021	No. of farmers trained	80	Ongoing	Department of Agriculture and Food Security
SP 3:7 Soil and Water Management	Train farmers on soil and water conservation	The activity is a green economy activity	2.4	CGM	FY 2020/2021	No. of farmers trained on soil and water conservation measures	15,000	Ongoing	Department of Agriculture and Food Security
	Train farmers on conservation agriculture		4	CGM	FY 2020/2021	No. of farmers trained on conservation agriculture	5,000	Ongoing	
SP 3:8 Irrigation Development	Trainings on road run off harvesting	The activity is a green economy activity	0.8	CGM	FY 2020/2021	No. of trainings done on road run off harvesting	20	Ongoing	Department of Agriculture and Food Security

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Training of irrigation schemes members		0.8	CGM	FY 2020/2021	No. of irrigation schemes trainings	4	On going	Department of Agriculture and Food Security
SP 3:9 Agricultural Training Centre	Liming of land/farms	Integration of use of organic matter	0.4	CGM	FY 2020/2021	No. of acres limed	10	New	Department of Agriculture and Food Security
SP 3:10 Kenya Cereal Productivity and Climate Resilient Productivity Enhancement	Farmers linked to financial services		102	National Government, European Union & IFAD	FY 2020/2021	No. of farmers accessing financial services	3032	Ongoing	Department of Agriculture and Food Security
SP 3:11 Agriculture Sector Development Support Program	Facilitate development of community structures	The community structure developed to be capacity build on green economy	4.5	SIDA, National Government & CGM	FY 2020/2021	No. of operational structures	3	Ongoing	Department of Agriculture and Food Security
	Facilitate use of Value chain innovations	The Value Chain innovations to include components of green economy	10.4	SIDA, National Government & CGM	FY 2020/2021	No. of value chain innovations used	3	New	Department of Agriculture and Food Security
	Facilitate Value Chain Organization development	The value chain organization to observe	5.9	SIDA, National Government &	FY 2020/2021	No. of VCA (organizations)	6	Ongoing	Department of Agriculture and Food

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		green economy		CGM					Security
	Development of Business Plans	The business plan to include component of green economy		SIDA, National Government & CGM	FY 2020/2021	No. of operational business plans by VCAs (organizations)	6	Ongoing	Department of Agriculture and Food Security
	Facilitate formation of Co-operatives Society	The formed cooperative to be capacity build on green economy	1.6	SIDA, National Government & CGM	FY 2020/2021	No. and type of cooperatives	3	New	Department of Agriculture and Food Security
	Put in place operational structures	The structures formed to be capacity build on green economy	4.5	SIDA, National Government & CGM	FY 2020/2021	No. of operational structures	3	New	Department of Agriculture and Food Security
	Facilitate policies and regulation development	Green economy to be considered in the policies and regulation		SIDA, National Government & CGM	FY 2020/2021	No. of policies and regulations	3	New	Department of Agriculture and Food Security

Programme 4: Animal Genetic Resources Management and Conservation

SP 4:1 Livestock Breeding	Registration of livestock	Segregation of registered livestock as per adaptation characteristics	0.9	CGM	FY 2020/2021	No. of livestock registered	250	New	Department of Agriculture and Food Security
----------------------------------	---------------------------	---	-----	-----	--------------	-----------------------------	-----	-----	---

Programme 5: Livestock Feed and Nutrition

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 5:2 Pasture and Fodder Production	Training farmer groups on pasture production	Green economy to be mainstreamed in the training	0.8	CGM	FY 2020/2021	No. of farmers groups trainings on pasture production/year	500	Ongoing	Department of Agriculture and Food Security
	Put some land under pasture	Drought tolerant pastures to be considered	0.8	CGM	FY 2020/2021	Acres of cultivated pasture/fodder	1,500	New	Department of Agriculture and Food Security
	Hold weather scenarios and distribute information	Best farming practices to be considered depending on the predicted weather scenarios	0.5	CGM	FY 2020/2021	No. of weather scenario information developed and disseminated/year	2	Ongoing	Department of Agriculture and Food Security
Programme 6: Livestock and Livestock Products Marketing, Trade and Extension									
SP 6:1 Livestock Marketing Information System	Undertake market survey and disseminate the information	To incorporate green economy concept in the dissemination of information	0.5	CGM	FY 2020/2021	No. of market surveys and dissemination/year	250	New	Department of Agriculture and Food Security
SP 6:2 Extension Services	Train farmers	Mainstreaming climate change in the trainings	0.4	CGM	FY 2020/2021	No. of farmer trainings/year	7,500	Ongoing	Department of Agriculture and Food Security
	Farmers are visited in their farms	Mainstreaming climate change in the trainings		CGM	FY 2020/2021	No. of farm visits/year	12,000	Ongoing	

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Undertake farm demonstrations	Mainstreaming climate change in the trainings		CGM	FY 2020/2021	No. of farm demonstrations /year	1,000	Ongoing	
	Hold field days	Mainstreaming climate change in the trainings		CGM	FY 2020/2021	No. of field days	80	Ongoing	
	Hold shows and exhibitions	Mainstreaming climate change in the trainings		CGM	FY 2020/2021	No. of shows and exhibitions	2	Ongoing	

Programme 7: Livestock Disease Control

SP 7:1 Disease Surveillance	Inspect and sample animals for disease specimen	Disposal plan to be put in place for the bio waste	1	CGM	FY 2020/2021	No. of weekly surveillances undertaken	52	Ongoing	Department of Agriculture and Food Security
SP 7:2 Mass Vaccination	Vaccinate animals for free for farmers	Disposal plan to be put in place for the bio waste	1.8	CGM	FY 2020/2021	No. of vaccinated animals	140,000	Ongoing	Department of Agriculture and Food Security

Programme 8: Slaughter House Quality Control

SP 8:1 Public Health Standards	Inspection and supervision of slaughter structure	Recommendations on waste disposal to observe 3 Rs of waste management	6.4	CGM	FY 2020/2021	No. of inspections and supervisions	164	Ongoing	Department of Agriculture and Food Security
---------------------------------------	---	---	-----	-----	--------------	-------------------------------------	-----	---------	---

Programme 9: Animal Welfare

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 9:1 Animal Welfare	Hold sensitization meetings on animal welfare	Green economy concept to be incorporated in the sensitization meetings	0.05	CGM	FY 2020/2021	No. of sensitization meetings	3	Ongoing	Department of Agriculture and Food Security
	Undertake surveillance field visit on animal welfare		0.075	CGM	FY 2020/2021	No. of surveillance field visits	2	Ongoing	
Programme 10: Animal Health Services and Inputs									
SP 10:1 Veterinary Extension Services	Visits by Veterinary officers to farms to offer extension services	Farmers to be sensitized on diseases due to climate change	4	CGM	FY 2020/2021	No. of veterinary extension visits	600	Ongoing	Department of Agriculture and Food Security
Programme 11: Fisheries Development									
SP 11:1 Management of Capture Fisheries	Training Beach Management Unit	Green economy concept to be mainstreamed in the training	2	CGM	FY 2020/2021	No. of trainings done to fisher folks and Beach Management Units (BMUs)	4	Ongoing	Department of Agriculture and Food Security
SP 11:2 Aquaculture Production	Training on fish production	Green economy concept to be mainstreamed in the training	7	CGM	FY 2020/2021	No. of trainings in all the sub-counties	32	Ongoing	Department of Agriculture and Food Security
	Inspection of fish hatcheries and fish premises	Green economy concept to be considered in the inspection		CGM	FY 2020/2021	No. of annual inspections done on hatcheries and fish premises	2	Ongoing	
SP 11:3 Quality Assurance,	Train and gazette officers as	Climate and environment		CGM	FY 2020/2021	No. of inspectors gazette	2	New	Department of Agriculture

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Value Addition and Marketing	inspectors	ntal issues to be incorporated in the training							re and Food Security
SP 11:4 Extension Service Delivery	Visit farms and undertake Beach Patrols	To incorporate green economy	7.5	CGM	FY 2020/2021	No. of farm visits and beach patrols done	2,000	Ongoing	Department of Agriculture and Food Security
Programme 12: Quarter Acre									
SP 12:1 Capacity Building	Train farmers on quarter acre program	Climate change adaption to be incorporated in the training	9.5	CGM	FY 2020/2021	No. of farmers trained	7,500	New	Department of Agriculture and Food Security
Programme 13: Co-operative Development									
SP 13:1 Capacity Development	Training of co-operative society members, management committees and movement staff	Component of eco-friendly being considered	0.4	CGM& Dev. Partners	FY 2020/2021	Percentage of co-operative society members trained	40%	Ongoing	Department of Co-operative Development and Marketing
			0.6	CGM& Dev. Partners	FY 2020/2021	No. of management committees trained	150	Ongoing	
			0.265	CGM& Dev. Partners	FY 2020/2021	No. of staff trained	25	Ongoing	
SP 13:2 Co-operative Extension and Support Services	Co-operative Extension and Support Services	Component of eco-friendly being considered	5	CGM	FY 2020/2021	No. of new co-operative officers employed	10	New	County Public Service Board Department of Co-operative Development and Marketing

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
									g
SP 13:3 Co-operative Marketing and Value Chain	Development of Value Added Products	Component of eco-friendly being considered	1.265	CGM& Dev. Partners	FY 2020/2021	No. of processing plants and equipment procured & installed	5	New	Department of Co-operative Development and Marketing
SP 13:4 Co-operative Financial Services (SACCOs)	Savings Mobilization/ Investment by SACCOs	Component of eco-friendly being considered	4.5	CGM& Dev. Partners	FY 2020/2021	Percentage of co-operatives offering loans to members	60%	Ongoing	Department of Co-operative Development and Marketing
SP 13:5 Growth and Development of Co-operative Societies	Registration of New Co-operative Societies	Component of eco-friendly being considered	1.54	CGM& Dev. Partners	FY 2020/2021	No. of new co-operative societies	30	Ongoing	Department of Co-operative Development and Marketing
SP 13:6 Co-operative Societies ICT Infrastructure	Data bank development	Component of eco-friendly being considered	4	CGM	FY 2020/2021	Data bank established	1	New	Department of Co-operative Development and Marketing
	ICT infrastructure development	Component of eco-friendly being considered	4	CGM	FY 2020/2021	No. of co-operative societies digitized	50	Ongoing	
SP 13:7 Co-operative Governance	Promotion of good co-operative governance	Component of eco-friendly being considered	4	CGM	FY 2020/2021	No. of co-operative societies complying with legislations/regulations	415	Ongoing	Department of Co-operative Development and Marketing
			4	CGM& Dev. Partners	FY 2020/2021	No. of sensitization fora on women/youth owned co-operatives	8	Ongoing	

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 13:8 Co-operative Audit Support Services	Auditing of co-operative societies	Component of eco-friendly being considered	4.43	CGM& Dev. Partners	FY 2020/2021	No. of co-operative societies audited	200	Ongoing	Department Co-operative Development and Marketing
SP 13:9 Promotion of Women and Youth in Co-operatives	Creation of awareness/sensitization of youth and women to form and join co-operatives	Component of eco-friendly being considered	2	CGM& Dev. Partners	FY 2020/2021	No. of youth and women joining co-operatives	150	Ongoing	Department Co-operative Development and Marketing

3.1.2 Energy, Infrastructure and ICT Sector

This sector comprises of Energy, Roads, Public Works and ICT sub-sectors. These sub-sectors are the economic enablers that can transform the County from third world to first world, as they provide linkages to other sectors. The following programmes will be implemented by the County in an effort to expand economic opportunities, employment and competitiveness of an economy.

Sector Vision

To provide cost effective, modernized world class infrastructure facilities and services to support economic growth

Sector Mission

To provide efficient, affordable and reliable infrastructure and energy for all

Sector Goal

To reduce cost of doing business through ensuring access to adequate, affordable and reliable energy supply, develop and sustain a world class state of infrastructural facilities to support current and future development.

Sector Development Needs/Issues and Strategies

Sub-sector	Development Needs/Key Issues	Strategies	
Energy	<ul style="list-style-type: none"> Poorly organized market areas 	<ul style="list-style-type: none"> Installation of 21 m high mast floodlights 	
	<ul style="list-style-type: none"> High upfront capital cost for plant and equipment 	<ul style="list-style-type: none"> Public Private Partnership 	
	<ul style="list-style-type: none"> Lack of expertise in renewable energy 	<ul style="list-style-type: none"> Staff training on renewable energy 	
	<ul style="list-style-type: none"> Lack of awareness on clean cooking and renewable energy 	<ul style="list-style-type: none"> Public sensitization 	
	<ul style="list-style-type: none"> Vandalism and theft 	<ul style="list-style-type: none"> CCTV installation Behaviour change communication Use labelled materials community policing 	
	<ul style="list-style-type: none"> Proliferation of sub-standard energy technologies and equipment 	<ul style="list-style-type: none"> Promote the use of standard energy technologies and equipment 	
	<ul style="list-style-type: none"> Lack of policy to regulate the sector 	<ul style="list-style-type: none"> Policy development on modern technology uptake like Light Emitting Diode (LED) 	
	<ul style="list-style-type: none"> Lack of efficient technologies for production, conversion and consumption of biomass energy 	<ul style="list-style-type: none"> Promote efficient conversion and cleaner utilization of biomass energy 	
	<ul style="list-style-type: none"> High demand for wood fuel Emissions from wood fuel leading to health hazards among users 	<ul style="list-style-type: none"> Promote alternative sources of cooking fuel Promote use of biomass briquettes as alternatives to wood fuel Promotion of clean energy 	
	<ul style="list-style-type: none"> Way leaves 	<ul style="list-style-type: none"> Stakeholder consultation 	
	<ul style="list-style-type: none"> High power bills High cost of maintenance 	<ul style="list-style-type: none"> Promote power saving and maintenance technology 	
	<ul style="list-style-type: none"> Low installation and distribution of power Inadequate power supply 	<ul style="list-style-type: none"> Enhanced installation and distribution of power 	
	Transport and Roads	<ul style="list-style-type: none"> Balancing road development in the County 	<ul style="list-style-type: none"> To prioritize on both high and low density areas with special emphasis on Machakos and Mavoko Sub-counties Consideration of youth, women and PWDs
		<ul style="list-style-type: none"> Slow procurement processes 	<ul style="list-style-type: none"> Open and transparent procurement process
<ul style="list-style-type: none"> Short lifespan of roads and road structures 		<ul style="list-style-type: none"> Prioritizing drainage structures Blacklisting non-performing contractors 	
ICT	<ul style="list-style-type: none"> Inadequate infrastructure 	<ul style="list-style-type: none"> Develop good infrastructure 	
	<ul style="list-style-type: none"> Lack of IT policy 	<ul style="list-style-type: none"> Develop an IT policy 	
	<ul style="list-style-type: none"> High costs involved in purchase of IT equipment 	<ul style="list-style-type: none"> Involve the stakeholders in putting up IT equipment 	
	<ul style="list-style-type: none"> Limited access to social accountability information 	<ul style="list-style-type: none"> Creation of public finance information portal 	

Sub-sector	Development Needs/Key Issues	Strategies
	• Low quality internet connectivity especially in areas away from the main roads	• Partner with private sector for enhanced connectivity

Sector Capital Projects for Financial Year 2020/2021

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time Frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 1: Infrastructure Development and Maintenance									
SP 1:1 Road Network Development and Maintenance	Construction of roads and road related infrastructure		500	CGM&KRB	FY 2020/2021	Kilometres of road tarmacked annually	25	Ongoing	Department of Transport & Roads
			30	CGM&KRB	FY 2020/2021	Length of roads marked	30km	Ongoing	
			170	CGM&KRB	FY 2020/2021	Percentage of total network graded annually	35	Ongoing	
			265	CGM&KRB	FY 2020/2021	Length of drifts constructed annually	1500m	Ongoing	
			63	CGM&KRB	FY 2020/2021	Length of culverts installed annually	1000m	Ongoing	
			43	CGM&KRB	FY 2020/2021	No. of gabions installed annually	1000	Ongoing	
SP 1:2 Machakos New City	Construction of roads and road related infrastructure		200	CGM	FY 2020/2021	Kilometres of road tarmacked (bitumen)	10	Ongoing	Department of Transport & Roads
Programme 2: County Transport and Fleet Management									
SP 2:1 Fleet Expansion and Maintenance	Purchase and maintenance of infrastructure plant, equipment and related		20	CGM	FY 2020/2021	Percentage of machinery, Plant & vehicles maintained annually	100	Ongoing	Department of Transport & Roads

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time Frame	Key Performance Indicators	Targets	Status	Implementing Agency
	machinery		2.5	CGM	FY 2020/2021	No. of workshops constructed/Renovated	1	New	
SP 2:2 Fleet Monitoring	Installation of tracking system on all county fleet		5	CGM	FY 2020/2021	Percentage of vehicles fitted with vehicle-track systems	100	New	Department of Transport & Roads
SP 2: 3 Transport Sector Improvement Programme	Improvement to bitumen standards of bus-parks		20	CGM	FY 2020/2021	No. of bus-parks improved	2	New	Department of Transport & Roads
Public Works and Housing Sub-sector									
Programme 3: Building and Civil Works									
SP 3:1 Government Building/Offices	Construction of Government Buildings and related infrastructure		500	CGM	FY 2020/2021	No. of building constructed and/or Maintained	6	Ongoing	Department of Public Works
SP 3:2 Machakos New city	Construction of Government Buildings and related infrastructure		1,100	CGM	FY 2020/2021	No. of building constructed and/or Maintained	10	Ongoing	Department of Public Works
Information and Communication Technology Sub-sector									
Programme 4: ICT Infrastructure Development									
SP 4:1 ICT Infrastructure	Wide Area Network (WAN) to enhance communication between government offices all over the county	Component of eco-friendly being considered	13.5	CGM	FY 2020/2021	No. of sub-counties with active network connectivity	9	Ongoing	Public Service, Quality Management and ICT
	Security surveillance services	Component of eco-friendly	10	CGM	FY 2020/2021	No. of cameras installed	500	Ongoing	Public Service, Quality

Sub-Program me	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time Frame	Key Performance Indicators	Targets	Status	Implementing Agency
	through installation of CCTV Cameras	being considered							Management and ICT
	Creation of communication platforms/tools (emailing system)	Component of eco-friendly being considered	30	CGM	FY 2020/2021	No. of email addresses created No. of active users using email for communication	6,500	Ongoing	Public Service, Quality Management and ICT
	Implementation of communication hubs (call centre)	Component of eco-friendly being considered	10	CGM	FY 2020/2021	No. of calls received and attended to No. of emergency incidences responded to resulting from citizen's calls	-	Ongoing	Public Service, Quality Management and ICT
	Creation of data depository centre to provide a secure and reliable hosting environment for county internal systems	Component of eco-friendly being considered	51	CGM	FY 2020/2021	No. of data centre with available and reliable information	1	Ongoing	Public Service, Quality Management and ICT
	Improving enterprise security and controls for internal systems and ensure Confidentiality, Integrity and Availability of systems	Component of eco-friendly being considered	35	CGM	FY 2020/2021	Systems established	1	New	Public Service, Quality Management and ICT
	Office	Component	0.331	CGM	FY	Availability of		New	Public

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time Frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Automation to enhance internal operational efficiency	of eco-friendly being considered			2020/2021	system and computer machinery to create, collect, store, manipulate and relay office information			Service, Quality Management and ICT
	Providing citizen hubs in every ward where the citizens can access online services and interact with the executive	Component of eco-friendly being considered	600	CGM	FY 2020/2021	No. of wards with working centres	40	Ongoing	Public Service, Quality Management and ICT
	Creation of Knowledge Management System to digitize all county information held at the registry	Component of eco-friendly being considered	40	CGM	FY 2020/2021	Active system to help employees to share access and update information	1	New	Public Service, Quality Management and ICT
	Provision of E-Government Services	Component of eco-friendly being considered	8	CGM	FY 2020/2021	No. of online services available to facilitate better and efficient delivery of information and services to the citizens	11	Ongoing	Public Service, Quality Management and ICT
Energy Sub-sector									
Programme 5: Electricity Distribution and Regulation									
SP 5:1 Rural Electrification	Increased electricity connectivity		170	CGM	FY 2020/2021	Percentage of electricity connectivity	68	Ongoing	Department of Energy
	Installation of transformers			CGM	FY 2020/2021	No. of transformers installed	250	Ongoing	
SP 5:2	Increased	Use of	170	CGM	FY	No. of streets	286	Ongoing	Department

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time Frame	Key Performance Indicators	Targets	Status	Implementing Agency
Road/Street Lighting	safety along roads/streets	concrete poles as opposed to wooden poles and use of light emitting diodes which saves 40% of energy			2020/2021	lights installed and working	1,000	g	of Energy
						No. of integrated solar street lights installed and working			
SP 5:3 Market Lighting (Mulika Mwizi)	Increased security			CGM	FY 2020/2021	No. markets lit	868	Ongoing	Department of Energy
Programme 6: Alternative Energy Technologies									
SP 6:1 Promotion of Renewable Energy	Increased adoption of renewable energy		300	CGM	FY 2020/2021	No. of households having access to clean cooking technologies	2,000	Ongoing	Department of Energy
			140	CGM	FY 2020/2021	No. of renewable energy demonstration sites set	2	Ongoing	Department of Energy

Sector Non-Capital Projects for Financial Year 2020/2021

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Roads and Transport Sub-sector									
Programme 1: Administration, personnel and support services									
Sp 1:1 Administrative and	Development of policy documents		5	CGM	FY 2020/2021	No. of policies developed	1	Ongoing	Department of Transport

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Personnel Services	Training and capacity building of personnel		10	CGM	FY 2020/2021	Percentage of personnel trained	60	Ongoing	& Roads
Information, Communication and Technology Sub-sector									
Programme 2: General Administrative and Support Services									
SP 2:1 Capacity Building	Training of staff	Component of eco-friendly being considered	45	CGM	FY 2020/2021	No. of staffs trained	36	Ongoing	Public Service, Quality Management and ICT
Public Works and Housing Sub-sector									
Programme 3 : Administrative and Personnel Services									
SP 3:1 Administrative and Personnel Services	Development of policy documents		3	CGM	FY 2020/2021	No. of policies developed	1	Ongoing	Department of Public Works
	Training and capacity building of personnel		2	CGM	FY 2020/2021	Percentage of personnel trained	60	Ongoing	

3.1.3 Health and Emergency Services Sector

The sector plays a significant role in maintaining or improving health of the people thereby enhancing their productivity that the County needs to achieve her agenda.

In the financial year 2020/2021, the sector will implement the following programmes which are aligned to the national and international plans.

Vision

A Universal leader in provision of holistic health care and emergency services

Mission

To provide the highest attainable standards of quality health care which is dynamic, affordable, accessible, equitable, acceptable, sustainable, efficient and effective to all

Sector Goal

Improved livelihoods and health care services for people living in Machakos County

Sector Development Needs/Issues and Strategies

Sub-sector	Development Needs/Key Issues	Strategies
Health	• Inadequate operational capacities of Level 4 hospital	• Mobilize resources from development partners, county and national government
	• Inadequate sustainability of primary health services	• Mobilize adequate resources to support community health services
	• Unmet needs for family planning	• Male involvement and sensitization • Human resource and financing
	• Teenage pregnancies	• Promote youth friendly services • Life skills for children
	• Drug and substance abuse (DSA)	• Strengthen school health programs to include sensitization on DSA • Facilities and centres for rehabilitation • Needle and syringe programs • Enhance staff capacity in Methadone Assisted Therapy (MAT) for People who inject drugs. • County legislation to address the rampant use and sell of Miraa (Miguga) other other substances
	• Sexual and gender based violence (SGBV) /defilement	• Multi sectoral collaboration to address SGBV • Paralegal services and pro bono legal services • Post Exposure prophylaxis and care • Counselling services

Sub-sector	Development Needs/Key Issues	Strategies
	<ul style="list-style-type: none"> • Adolescence menstrual hygiene 	<ul style="list-style-type: none"> • Promote menstrual hygiene • Counselling • Provision of supplies
	<ul style="list-style-type: none"> • Awareness of communicable diseases 	<ul style="list-style-type: none"> • Adequate and functional diagnostic machines • Strengthen community units to promote preventive health
	<ul style="list-style-type: none"> • 44% of mothers delivering at home • Low immunization coverage • Low PMTCT uptake 	<ul style="list-style-type: none"> • Promoting respectful maternity care • Comprehensive functional community health units • Strengthening of community level 1 health and emergency services • Cold chain supplies • Immunization sensitization • Scale male engagement in PMTCT
	<ul style="list-style-type: none"> • Inadequate health care workers 	<ul style="list-style-type: none"> • Staffing of health promotion officers, community health workers and nutrition officers • Scheme of work
	<ul style="list-style-type: none"> • Inadequate doctors and medical supplies 	<ul style="list-style-type: none"> • Recruit more doctors and specialists • Procurement and supply of medicines • Cater for food supplements • Improved linkage and referral system
	<ul style="list-style-type: none"> • Inadequate health information for decision making 	<ul style="list-style-type: none"> • Strengthening the health management committee • Social accountability • Strengthen health information system • Build capacities of Health care workers on information demand and use
	<ul style="list-style-type: none"> • HIV Testing Services (HTS) 	<ul style="list-style-type: none"> • Facilities and space for testing HIV • Integrated services(HMIS) • Lobbying for nurses to start testing HIV (PITC) • 100 % condom use legislation for sex workers and clients to reduce new HIV infections
	<ul style="list-style-type: none"> • Poor quality data • Inadequate working tools 	<ul style="list-style-type: none"> • Ensuring consistent supply of health reporting tools • Paperless information system-electronic health records and electronic medical records • Automation of community-based information/ mobile phone reporting • Prompt preparation and dissemination of an annual health report on progress, opportunities and bottlenecks • Strengthen Situation room HIV platform to include Universal Health Coverage (UHC) indicators
	<ul style="list-style-type: none"> • Inadequate emergency fund • Inadequate staff training on ERS 	<ul style="list-style-type: none"> • Decentralization of departmental funds • Recruit more emergency response staff • Strengthening and ring fencing of facility improvement funds
	<ul style="list-style-type: none"> • Inadequate funding of preventive and promotive health 	<ul style="list-style-type: none"> • Decentralization of funds to sub county level • Integrated services

Sub-sector	Development Needs/Key Issues	Strategies
		• Roll out UHC in the county

Sector Capital Projects for Financial Year 2020/2021

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 1: Preventive and Promotive Health services									
SP 1:1 Primary Health Services	Construction of 11 primary health care facilities		165	CGM	FY 2020/2021	No. of operational health facilities	11	Ongoing	Department of Health
Programme 2: Curative and Rehabilitative Health Services									
SP 2:1 Asset Acquisition	Purchase of MRI 3 TESLA		150	CGM	FY 2020/2021	No. of MRI services offered	1	New	Department of Health
	Purchase of Medical and dental equipment		70	CGM	FY 2020/2021	No. of medical and dental equipment purchased	20	New	Department of Health
	Purchase of medical equipment(digital X-ray machines, dental chairs, defibrillator, Ecg/Echo machines		200	CG	FY 2020/2021	No. of medical equipment purchased	12	New	Department of Health
SP 2:2 Diagnostic Services	Purchase of CT Scan – 64 slice		75	CGM	FY 2020/2021	No. of CT Scans done	1	New	Department of Health
	Purchase of Laboratory Equipment		50	CGM	FY 2020/2021	No. of lab equipment purchased	15	New	Department of Health
SP 2:3 Infrastructure Development	Construction of 5 storey building (maternal & child care, holding 4 theatres		250	CGM	FY 2020/2021	No. of buildings constructed	1	New	Department of Health

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Construction of a block of wards (in level 10 facilities)		50	CGM	FY 2020/2021	No. of buildings constructed	9	New	Department of Health
	Construction of maternity wing with theatres		90	CGM	FY 2020/2021	No. of buildings constructed	6	New	Department of Health
	Modernization of accident and emergency units		30	CGM & Dev. Partners	FY 2020/2021	No. of A & E units modernized	10	New	Department of Health

Sector Non Capital Projects for Financial Year 2020/2021

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 1: Administration, Planning and Support Services									
SP 1:1 Research & Training Services	Training staff		12	CGM & Dev. Partners	FY 2020/2021	No. of health care workers trained	200	Ongoing	Department of Health

3.1.4 Public Administration

Public Administration Sector is comprised of County Executive/Office of the Governor, County Executive Committee, County Assembly, County Treasury, Revenue Collection, Decentralized Units, Forensics and Inspectorate Services, County Image, County Public Service Board, County Law Office and Economic Planning sub-sectors.

It provides overall leadership and oversight in the management of the County affairs through coordination of policy formulation, implementation and tracking of results for effective service delivery and equitable development. This facilitates an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic and fiscal policies and coordination of County Government financial operations.

The sector enhances strategic leadership in coordination of decentralized services through maintenance of law and order, disaster management and ensuring excellence in public service delivery by availing the necessary human resource in the most effective manner. It also provides leadership in promotion of county governance through effective legislation, oversight and representation.

County treasury provides an overall leadership and oversight in the management of all county resources through policy formulation, implantation and tracking of results for effective service delivery and equitable distribution of resources across the county. This facilitates an enabling environment for robust economic growth through proper management of county resources.

Vision

A leading sector in legislation, public policy formulation, coordination, supervision and prudent resource management

Mission

To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery

Sector Goal

Advanced management and better policies for a functioning government

Sub Sector Development Needs/Key Issues and Strategies

Sub-sector	Development Needs/Key Issues	Strategies
Office of the Governor	<ul style="list-style-type: none"> • Weak collaboration and partnership with national government agencies and other non-state actors • Inadequate feedback mechanisms 	<ul style="list-style-type: none"> • Develop a database of all state and non-state actors operating in the county
	<ul style="list-style-type: none"> • Inadequate dissemination of public policies • Inadequate public participation 	<ul style="list-style-type: none"> • Development of public participation framework
	<ul style="list-style-type: none"> • Inadequacy in inclusion of PWDs in public forums (especially the visually impaired and the deaf) 	<ul style="list-style-type: none"> • Recruitment and involvement of sign language interpreters • Provision of brails and other assistive technologies
County Executive	<ul style="list-style-type: none"> • Inadequate involvement of relevant stakeholders in policy development 	<ul style="list-style-type: none"> • Increase participation of stakeholders in policy development • Develop administrative structures for strategic policy
Public Service	<ul style="list-style-type: none"> • Inadequate professional staff in some sectors • Ever increasing wage bill 	<ul style="list-style-type: none"> • Harmonization of roles and responsibilities and staff rationalization • Design and development of non-financial motivation strategies • Coming up with voluntary early retirement schemes
Economic Planning	<ul style="list-style-type: none"> • Insufficient budgetary allocation • Inadequate research and surveys • Inadequate monitoring and evaluation of projects • Inadequate data analysis tools (relevant software) 	<ul style="list-style-type: none"> • Push for allocation of funds required • Collecting, analyzing and disseminating statistical data • Conducting baseline surveys on socio-economic indicators in the county • Projects implementation to strictly adhere to the approved development plans • Preparation of economic planning and policy documents • Periodic monitoring and evaluation of projects and programmes • Provision of relevant data analysis tools
Project Delivery, Monitoring and Evaluation	<ul style="list-style-type: none"> • Manual reporting • Silo performance and reporting 	<ul style="list-style-type: none"> • Automate reporting to increase accuracy and compliance to reporting timelines • Reinforcing reporting timelines • Jointly discuss report for different departments • Participation in field visits to check progress of different projects

		<ul style="list-style-type: none"> • Centralized and automated reporting
County Image	<ul style="list-style-type: none"> • Accidents on highways due to poor visibility 	<ul style="list-style-type: none"> • Erecting signages • Installation of gantries
County Public Service Board	<ul style="list-style-type: none"> • Insufficient office Space • Insufficient laptops • Lack of Generator • Inadequate human resource capacity 	<ul style="list-style-type: none"> • Completion of the office block • Procurement process • Procurement process • Human resource audit
Legal Office	<ul style="list-style-type: none"> • Insufficient budgetary allocation • Insufficient office equipment • Lack of adequate office space and infrastructure • Inadequate personnel 	<ul style="list-style-type: none"> • Lobby for sufficient allocation in the County budget • Procure sufficient office equipment • Procure adequate office space and infrastructure • Recommend and request for recruitment of personnel through CPSB
County Treasury	<ul style="list-style-type: none"> • Challenge to meet Own Source Revenue collection targets; • Late disbursement of funds from national government; • Pending Bills • Over budgeting • Low budget absorption rate 	<ul style="list-style-type: none"> • Automation of revenue collection; • Revenue mapping; • Reviewing of land rates • Debt management strategy; • Adherence to budget Ceilings • Draft and implement relevant policies
Decentralized Units	<ul style="list-style-type: none"> • Inadequate infrastructure • Lack of utility vehicles • Administrative structures not devolved at the village. • Lack of a civic education program • Inadequate budget allocation • Inadequate office equipment • Lack of clear training needs • Inadequate personnel 	<ul style="list-style-type: none"> • Construct 38 offices in various sub counties and ward headquarters • Purchase 24 utility vehicles • Roll out administrative units to the village • Develop civic education programme • Ensure adequate budget allocation • Procure office equipment • Conduct a training needs assessment
County Assembly	Delays in release of funds	Lobby with national treasury for timely release of funds
	Inadequate funding	Lobby with CRA through County Assemblies Forum for more funding.
	Inadequate office infrastructure	Procure adequate office infrastructure
	Weak collaboration and partnership with national government agencies and other non-state actors Inadequate feedback mechanisms	Develop a database of all state and non-state actors operating in the county
	Inadequate dissemination of public policies and inadequate public	Conduct civic education to sensitize citizens on importance of attending public participation

	participation	forums.
	Inadequate involvement of relevant stakeholders in policy development	Increase participation of stakeholders in policy development Develop administrative structures for strategic policy

Sector Capital Projects for Financial Year 2020/2021

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
County Treasury Sub-sector									
Programme 1: Resource Mobilization and Revenue									
SP 1.1 Local Revenue Collection	Procure motor vehicles		50	CGM & Dev. Partners	FY 2020/2021	No. of vehicles procured	10	New	County Treasury
Decentralized Units Sub-sector									
Programme 2: Devolution of County Administration									
SP 2:1 Office Construction and Equipping	Construction of administrative units up to the ward level		40	CGM	FY 2020/2021	No. of administrative blocks constructed across the 9 sub-counties	20	New	Department of Decentralized units
	Equipping and furnishing newly constructed and renovated offices		20	CGM	FY 2020/2021	No. of offices equipped	2	Ongoing	
Office of the Governor Sub-sector									
Programme 3: Leadership, Supervisory and Coordination									
SP 3:1 Special Programmes	Timely response to emergencies		100	CGM	FY 2020/2021	Percentage of emergencies responded to	100	Ongoing	Office of the Governor
SP 3:2 Public	Community driven		100	CGM	FY 2020/2021	No. of public	10	Ongoing	Office of the

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Participation	development				21	participation forums			Governor
County Image Sub-sector									
Programme 4: Highway Beautification and Signage									
SP 4:1 Highway Maintenance and Beautification	Install gantries along the Machakos borders	Plant trees	2	CGM	FY 2020/2021	No. of gantries installed	2	Ongoing	Directorate of County Image
	Installing road signages	Plant trees	4	CGM	FY 2020/2021	No. of road signages installed	10	Ongoing	
Forensics and Inspectorate Services Sub-sector									
Programme 5: Forensic Research and Analysis									
SP 5:1 Infrastructure Development	Purchasing of chemistry analyzers		2.8	CGM	FY 2020/2021	No. of chemistry analyzers bought	1	New	Directorate of Forensic and Inspectorate Services
	Purchasing of DNA fingerprinting & biochemical analyses machine		2.5	CGM	FY 2020/2021	No. of DNA fingerprinting & biochemical machine	1	New	
	Purchase of ballistic dusting/finger prints and material testing suite		2	CGM	FY 2020/2021	No. of ballistic dusting/finger prints and material testing suite	2	New	
SP 5:2 Inspectorate Services	Purchase of pickup trucks		8	CGM	FY 2020/2021	No. of pickup trucks procured	2	New	Directorate of Forensic and Inspectorate Services
	Purchase of station wagons		15	CGM	FY 2020/2021	No. of station wagons procured	3	New	
	Refurbishment of command centres		2	CGM	FY 2020/2021	No. of command centres refurbished	1	New	

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Purchase of communication systems		10	CGM	FY 2020/2021	No. of communication systems procured	1	New	
	Purchase of protective equipment		2	CGM	FY 2020/2021	No. of units of protective equipment procured	1	New	
	Purchase of inspectorate uniforms		3	CGM	FY 2020/2021	No. of units of inspectorate uniform procured	175	New	
Economic Planning Sub-sector									
Programme 6: Administration and Support Services									
SP 6:1 Support Services	Procure motor vehicle		6	CGM & Dev. Partners	FY 2020/2021	No. of vehicles procured	1	New	Department of Economic Planning
Sp 6:1	Procure Photocopier		500,000	CGM & Dev. Partners	FY 2020/2021	No. of Photocopiers Procured	1	New	Department of Economic Planning
County Assembly Sub – sector									
Programme 13: Infrastructure Development									
Sp 13.1 Infrastructure Development	Complete construction of Assembly Chambers		300	CGM & Dev. Partners	FY 2020/2021	Constructed	1	New	County Assembly
	Construct Speakers residence		35	CGM & Dev. Partners	FY 2020/2021	Constructed	1	New	County Assembly
	Construct ward offices		100	CGM & Dev. Partners	FY 2020/2021	No. of ward offices constructed	40	New	County Assembly

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Office renovation		9	CGM & Dev. Partners	FY 2020/2021	No. of existing office renovated	2	On going	County Assembly
	Purchase of general furniture (ward offices and new office block)		32.5	CGM & Dev. Partners	FY 2020/2021	Ward Office/offices furnished.		On going	County Assembly
	Purchase of Computers and IT Equipment		2.5	CGM & Dev. Partners	FY 2020/2021	No. of IT equipment bought		On going	County Assembly

Sector Non-Capital Projects for Financial Year 2020/2021

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
County Treasury Sub-sector									
Programme 1: Public Financial Management									
SP 1:1 Budget Management	Preparation of a consolidated county budget		5	CGM	FY 2020/2021	No. of consolidated County Budgets prepared	1	New	County Treasury
	Conducting public participation forums		15	CGM	FY 2020/2021	No. of public participation forums held	3	New	County Treasury
	Preparation of budget implementation reports		2	CGM	FY 2020/2021	No. of budget implementation reports prepared	4	New	County Treasury

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Preparation of the county fiscal strategy paper		2	CGM	FY 2020/2021	No. of County Fiscal Strategy Papers prepared	1	New	County Treasury
	Preparation of the county budget review and outlook paper		2	CGM	FY 2020/2021	No. of County Budget Review Outlook Papers	1	New	County Treasury
SP 1:2 Resource Mobilization and Revenue	Preparation of County Finance Bill		8	CGM	FY 2020/2021	No. of County Finance Bills prepared	1	New	County Treasury
SP 1:3 Local Revenue Collection	Increased financial resources		19	CGM	FY 2020/2021	Amount of local revenue collected	1.8 B	New	County Treasury
SP 1:4 Accounting Services	Preparation of expenditure returns		1.5	CGM	FY 2020/2021	No. of expenditure returns	4	New	County Treasury
	Preparation of revenue returns		1.5	CGM	FY 2020/2021	No. of revenue returns	4	New	County Treasury
	Preparation of quarterly financial reports		1.5	CGM	FY 2020/2021	No. of financial reports prepared	4	New	County Treasury
SP 1:5 Procurement and Supply Chain Management	Preparation of procurement plans		0.5	CGM	FY 2020/2021	No. of procurement plans prepared	1	New	County Treasury
SP 1:6 Internal Audit	Preparation of county audit reports		1	CGM	FY 2020/2021	No. of county audit reports prepared	4	New	County Treasury
Public Service Sub-sector									
Programme 2: Training, Research and Development									

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 2:1 Training	Training staff on skills improvement courses		25.2	CGM	FY 2020/2021	No. of staff trained in skills improvement courses Resources utilized	2,000	Ongoing	CPSB, MDS, National Government, KSGs, NITA, KIHBIT
	Training staff under fully sponsored donor funded partnership		20	Donor partners	FY 2020/2021	No. of staff trained under fully sponsored donor funded partnership	25	Ongoing	Dev. Partners & MDS
	Self-Sponsored		20	Self, HELB, Universities and Colleges	FY 2020/2021	No. of trained staff under self-sponsored	50	-	-
	Developing a training needs assessment report		2	CGM and Sponsors	FY 2020/2021	No. of training needs assessment reports developed	1	Ongoing	CPSB & MDS
	Drafting internship Policy		1	CGM & Dev. Partners	FY 2020/2021	Draft policies	1	Ongoing	CPSB & MDS
	Drafting attachment Policy		1	CGM & Dev. Partners	FY 2020/2021	Draft Policies	1	Ongoing	CPSB & MDS
	Programme 3: Human Resource Management								
SP 3:1 Performance Management	Developing a performance management system		1.5	CGM, Dev. Partners, COG & National	FY 2020/2021	No. of reports prepared	1	Ongoing	CPSB, MDS COG & National Performance

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
				Performance Management Secretariat					Management Secretariat
					FY 2020/2021	No. of tools developed	5	Ongoing	CPSB, MDS COG, National performance Management Secretariat
					FY 2020/2021	No. of work plans prepared	-	Ongoing	CPSB & MDS
					FY 2020/2021	No. of guidelines on rewards & sanctions prepared	1	New	CPSB & MDS
					FY 2020/2021	No. of committees established	-	Ongoing	CPSB, MDS and County Secretary Office
SP 3:2 Staff Benefits	Implementation of Staff medical benefits, group life cover, workman's injury benefit, pension/gratuity and mortgage/car		900	CGM	FY 2020/2021	No. of staff benefit programs successfully implemented and running	5	Ongoing	Public Service Management

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	loan scheme								
Forensics and Inspectorate Services Sub-sector									
Programme 4: Forensic Research and Analysis									
SP 4: 1 Communication and Awareness	Communication and awareness to the public on forensic analysis and related activities		1.8	CGM	FY 2020/2021	No. of programmes done	25	New	Directorate of Forensic and Inspectorate Services
SP 4:2 Lab Analyses	Carrying out of lab analysis of scientific evidence in the course of investigations		0.63	CGM	FY 2020/2021	No. of lab analyses done	5	New	Directorate of Forensic and Inspectorate Services
Programme 5: Administration and Support Services									
SP 5:1 Administration and Support Services	Increased efficiency and effectiveness in service delivery		0.2	CGM	FY 2020/2021	Customer satisfaction rate	100 %	On going	Directorate of Forensic and Inspectorate Services
SP 5:2 Capacity Building	Training of officers on skills improvement courses	-	2.5	CGM	FY 2020/2021	No. of forensics staff trained	6	New	Directorate of Forensic and Inspectorate Services
County Law Office Sub-sector									
Programme 6: Provision of Legal Services to the County Institutions and the Public									

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 6:1 Legal Services/Litigation	Take over the litigation of all County Government matters from the external Advocates		139.90775	CGM	FY 2020/2021	Percentage Reduction in legal matters handled on behalf of the county Government by external advocates	50	Ongoing	County Law Office
	Subscription to online law resources		578.8125	CGM	FY 2020/2021	Status of annual subscription to online law resources	1	Ongoing	County Law Office
	Compliance of County laws		-	CGM	FY 2020/2021	Percentage increase in compliance orders/conviction issued by Court annually	85%	Ongoing	County Law Office
	Enforceable County Laws		0.231525	CGM	FY 2020/2021	No. and copies of new legislation	4	Ongoing	County Law Office

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
						drafted No and copies of existing laws reviewed			
SP 6:2 Capacity Building	Recruitment of 5 legal officers		-	CGM	FY 2020/2021	No. of legal officers Recruited	2	Ongoing	County Law Office
	Sensitized County Government institutions and the public on compliance with law		1.681313	CGM	FY 2020/2021	No. of sensitization workshops held	2	Ongoing	County Law Office
	Improved performance and service delivery		1.198969	CGM	FY 2020/2021	No. of officers trained	6	Ongoing	County Law Office
	Improved legal Research		0.689063	CGM	FY 2020/2021	No. of online law resources subscribed to	2	Ongoing	County Law Office

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Economic Planning Sub-sector									
Programme 7: Administration and Support Services									
SP 7:1 Support services	Staff capacity building		5	CGM & Dev. Partners	FY 2020/2021	No. of trained staff	10	Ongoing	Department of Economic Planning
SP 7:2 Building Rehabilitation & Renovation	Rehabilitating and renovating offices		2	CGM & Dev. Partners	FY 2020/2021	No. of offices rehabilitated and renovated	7	New	Department of Economic Planning
Programme 8: Economic Planning and Statistical Services									
SP 8:1 Development Plans	Prepare development plans		10	CGM & Dev. Partners	FY 2020/2021	No. of Plans	2	Ongoing	Department of Economic Planning
	Conducting public participation forums		10	CGM	FY 2020/2021	No. of public participation forums held	1	Ongoing	Department of Economic Planning
SP 8:2 Monitoring and Evaluation	Monitor and evaluate county projects		2	CGM & Dev. Partners	FY 2020/2021	No. of M & E reports	4	Ongoing	Department of Economic Planning
SP 8:3 Research and Survey	Carry out research and periodic surveys		8	CGM & Dev. Partners	FY 2020/2021	No. of surveys	1	Ongoing	Department of Economic Planning
Programme 9: External Resources Mobilization									

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 9:1 External Resource Mobilization	Mobilization of external resources		5	CGM	FY 2020/2021	No. of proposals funded	10	Ongoing	Department of Economic Planning
Projects Delivery, Monitoring and Evaluation Sub Sector									
Programme 10: Project Delivery, Monitoring and Evaluation									
SP 10:1 Project Delivery, Monitoring and Evaluation	Engagement of citizens to get first-hand feedback	Get feedback on green projects implemented like solar powered boreholes	3	CGM	Q1 2020/2021	No. of citizen engagement forums held	100%	Ongoing	Directorate of Project Delivery and M&E
	Publicly accessible performance data		1	CGM	Q2 2020/2021	Functional interactive website	100%	Projected	Directorate of Project Delivery and M&E
	Development projects tracked on GPRS		1	CGM	Q3 2020/2021	No. of Projects captured under GPRS	100%	Projected	Directorate of Project Delivery and M&E
	Determining number of delayed/stagnated development projects		0.5	CGM	Quarterly 2020/2021	No. of delayed/stalled projects reported	100%	Projected	Directorate of Project Delivery and M&E
	Determined Functionality score card		0.5	CGM	Monthly 2020/2021	Number of projects status report with % of completed verses targeted projects	100%	Projected	Directorate of Project Delivery and M&E

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
County Public Service Board Sub-sector									
Programme 11: General Administration and Planning									
SP 11:1 Support Services	Finish the construction of stalled office block	Bio digester and solar lighting	10	CGM	FY 2020/2021	No. of Office Blocks	1	Stalled	County Public Service Board
	Purchase of seven Motor Vehicles		42	CGM	FY 2020/2021	No. of Vehicles Purchased	7	New	County Public Service Board
	Purchase a 10KVA Generator	Silent Diesel	1	CGM	FY 2020/2021	No. of Generators	1	New	County Public Service Board
County Assembly Sub-sector									
Programme 12: Administrative, Coordination and Supportive Services									
SP 12:1 Administrative and support services	Increased efficiency and effectiveness in service delivery		374.52	CGM		Customer satisfaction rate	100%	ongoing	County Assembly
SP 12:2 Legislative services	Perform legislative services		549	CGM		No. of statutory documents approved	4	ongoing	County Assembly
				CGM		No. of Acts enacted	8	ongoing	County Assembly
				CGM		No. of subsidiary legislations approved.	5	ongoing	County Assembly
				CGM		No. of motions received and	12	ongoing	County Assembly

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
						dispensed			
SP 12:3 Public participation	Contact public participation forums		8.25	CGM		No. of public participation forums held	4	ongoing	County Assembly

3.1.5 Education, Youth and Social Welfare

This sector is composed of Education, Youth, Social Welfare, Culture and Sports sub-sectors. The sector provides quality services in Early Childhood Development and Education, youth training & development, social support to the marginalized and underprivileged groups, and in promotion of sports and culture. It aims at ensuring all boys and girls receive inclusive and equitable quality education, achieve gender equality, and empower all women and girls.

Vision

To be a regional leader in provision of ECDE services, youth development, sustainable social welfare support, vibrant sports and preserved culture

Mission

To provide quality and unrivalled services in early childhood development education, youth training and development, social support to the marginalized and underprivileged groups, sports and preservation of culture

Sector Goal

Inclusive and equitable quality education for all, youth and sports development, social support and safeguarded cultural heritage

Sector Development Needs and Strategies

Sub-sector	Development Issues/Needs	Strategies
Education	•Poor access, low retention and completion rates	•Introduce bursary to cushion the poor
	•Inadequate teachers for pp1 & pp2	•Recruit more teachers

Sub-sector	Development Issues/Needs	Strategies
	•Few ECDE classes	•Construct classes
	•Low Enrolment	•Introduce feeding program
	•Inadequate instructors	•Recruit more instructors
	•Inadequate teaching and learning materials	•Purchase more/introduce capitation
	•Limited VTC facilities	•Construct more classes and workshops
	•Low VTC enrolment	•Subsidize fee/introduce capitation for fees
	•Inadequate VTC equipment	•Partner with community/partners to increase the instructing materials
Youth	•Lack of a Legislation for youth welfare activities	•Lobby for a Legislation for youth welfare activities
	•Untapped talents among the youth	•Talent academies
	•Youth unemployment	•Creating opportunities and linkages for internship and employment
		•Youth empowerment(mentorship) volunteering program
	•Drug and substance abuse	•Roll out youth mentorship programs in safe spaces •Create youth awareness •Youth/child rehabilitation centres
	•Orphans and vulnerable children (OVCs)	•Scale up cash transfer programs •Supportive programs for OVCs
	•Inadequate mentorship for retirees	• Institutionalized retirement preparedness programme
Social Welfare	•Increased social protection needs for orphans and vulnerable children, needy elderly and widows	•Outsource for funding from stakeholders for care subsidies •Partner with National Government to Scale up cash transfer programs
	•Lack of certified data for Persons with disabilities	•Organize assessment camps with National Council for Persons with Disabilities (NCPWDs)
	•Increased number of GBV survivors for rescue	•Outsource for funding from stakeholders to construct a GBV Centre •Multi sectoral collaboration to address SGBV •Paralegal services and probono legal services •Counselling services
	•Increased number of needy elderly persons	•Outsource for funding from stakeholders to construct a home for the elderly
	•Low economic empowerment and capacity building of women, PWDs and elderly	•Innovative trainings in value addition of products •Create demand and market linkages for the products •Initiate table banking to support women and women self-help groups •Promote self-employment among women and PWDs •Implement and enforcement of policies of persons

Sub-sector	Development Issues/Needs	Strategies
		with disabilities
Culture	•Kamba cultural practices are becoming extinct	•Initiate programs targeting in- school children on culture and cultural practices during school holidays •Use local media to sensitise and promote Kamba culture
	•Lack of heritage centre	•Lobby for budget allocation and seek partnership from potential donors
	•Lack of Akamba cultural centre	•Lobby for budget allocation and seek partnership from potential donors
Sports	•Lack of awareness on upcoming sports like water sports	•Create awareness on upcoming sports
	•Lack of database for sports clubs	•Baseline survey and registration of sport bodies •Sports library and museum
	•Inadequate basic sports equipment, poor quality equipment	•Procure sports equipment
	•Inadequate budgetary allocation	•Enhanced funds allocation
	•Inadequate sporting infrastructure for sports disciplines	•Build social halls for all indoor games •Building and upgrading of stadia to international •Talent centres/academies
	•Untapped talent	•Exposure and linkages for talented youth
	•Capacity gaps in training	•Referees/coaches training •Training for sports administrators •Standards for all disciplines

Sector Capital Projects for Financial Year 2020/2021

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 1: Early Childhood Development									
SP 1:1 ECDE Infrastructure Development	Construction of ECDE classes		90.773	CGM	FY 2020/2021	No. of ECDE class rooms constructed and handed over to the community	90	Ongoing	Department of Education
SP 1:2 ECDE Teaching and Learning	Purchasing and distribution of learning materials		3	CGM	FY 2020/2021	No. of beneficiaries	10,000	Ongoing	

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Materials (T/L)									
Programme 2: Technical and Vocational Training									
SP 2:1 VTC Infrastructure Development	Construction of VTC workshops		21.750	CGM	FY 2020/2021	No. of VTC workshops constructed	6	Ongoing	Department of Education
SP 2:1 VTC Capitation Refurbishment	Distribution of funds to various VTC institutions registered with TVET (40 in number so far)		53.648	CGM	FY 2020/2021	Enrolment per VTC No. of VTC Institutions registered with TVET	4,200 40		
Programme 3: Youth Empowerment									
SP 3:1 Youth Innovation Centres	Construction of innovation centres		10	CGM & Dev. Partners	FY 2020/2021	No. of youth innovation centres established	1	New	Department of Youth
SP 3:2 Youth Policy	Creation of the Machakos Youth Policy		15	CGM & Dev. Partners	FY 2020/2021	No. of complete youth policy	1	New	Department of Youth
Programme 4: Socio-Economic Development									
SP 4:1 Gender Based Violence Rescue Centres	Establishing GBV rescue centres for survivors		35	Dev. Partners	FY 2020/2021	No. of established GBV rescue centres	2	New	Department of Social Welfare and Civic Empowerment
SP 4:2 A Home for the Elderly Persons	Establishing a rescue home for the needy elderly		35	Dev. Partners	FY 2020/2021	No. of established elderly homes	1	New	Department of Social Welfare and Civic Empowerment

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
									nt
Programme 5: Promotion and Marketing of Akamba Culture									
SP 5:1 Akamba Culture	Organize a cultural theme night	Plant trees and sensitize the community on effects of pollution	20	CGM	FY 2020/2021	No. of cultural theme nights held	1	New	Directorate of Culture
	Hold cultural festivals to promote and preserve Akamba Culture	Sensitize people on effects of environmental degradation	6	CGM	FY 2020/2021	No. of cultural festivals held	2	Ongoing	
SP 5:2 Asset Acquisition	Procure office equipment	Sensitize people on effects of environmental degradation	5	CGM	FY 2020/2021	No. of office equipment procured	1	Ongoing	
Programme 6: Sports Promotion									
SP 6:1 Sports Infrastructure	Establishment of stadia and social halls		695	CGM & Dev. Partners	FY 2020/2021	No. of stadia and social halls established	2	New	Department of Sports
SP 6:2 Sports Policy	Developing Sports Policy		33	CGM & Dev. Partners	FY 2020/2021	No. of complete Sports Policy documents	1	New	Department of Sports

Sector Non-Capital Projects for Financial Year 2020/2021

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 1: Early Childhood Development									
SP 1:1 General Administrative services	Efficient delivery of services		13.339	CGM	FY 2020/2021	Customer satisfaction rate	100%	Ongoing	Department of Education
SP 1:2 Teaching and Learning Materials (T/L)	Purchase of T/L materials		30	CGM	July 2019-June 2020	No. of ECDE centres supplied with T/L materials	1,080	New	Department of Education
SP 1:3 ECDE Staffing, Training and Curriculum Development	Identifying need and staff to be trained, institutions offering the training		8.663	CGM	FY 2020/2021	No. of staff trained	50	Ongoing	Department of Education
SP 1:4 Quality Assurance and Standards Assessment	Ensuring quality standards are maintained		3	CGM	FY 2020/2021	No. of ECDE centres assessed	300	Ongoing	Department of Education
						No. of VTCs assessed	40		
Programme 2: Basic Education Support									
SP 2:2 Secondary School Bursary Fund	Awarding of bursaries to needy students		126	CGM	FY 2020/2021	No. number of needy students awarded with bursaries	15,000	Ongoing	Department of Education
SP 2:3 School Feeding Program	Procurement and distribution of food		95.392	CGM	FY 2020/2021	No. of beneficiaries	30,500	Ongoing	Department of Education
Programme 3: Youth Empowerment									
SP 3:1 Entrepreneur and	Training 1,000 youths per ward all		10	CGM & Dev.	FY 2020/2021	No. of trainings held	40	New	Department of Youth

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Empowerment Skills Training	year round			Partners					
SP 3:2 Youth Entrepreneurship Awards	Awarding 50 youth per ward with exemplary entrepreneurship projects		5	CGM & Dev. Partners	FY 2020/2021	No. of youths awarded	1	New	Department of Youth
SP 3:3 Youth Empowerment, Enterprise and Sports Week	Promoting youth activities in all wards		1	CGM & Dev. Partners	FY 2020/2021	Successful enterprise week	1	New	Department of Youth
SP 3:4 Talent Development Support	Creation of talent academies to nurture youth talents		25	CGM & Dev. Partners	FY 2020/2021	No. of academies established	1	New	Department of Youth
						No. of youth groups supported	8		
SP 3:5 Youth Fund	Setting up a collective fund to empower the youth		40	CGM & Dev. Partners	FY 2020/2021	No. of youth business start-ups/expanded	100	New	Department of Youth
Programme 4: Sports Development									
SP 4:1 Sports	Establishment of sports centres for talent development		25	CGM & Dev. Partners	FY 2020/2021	No. of academies started	1	New	Department of Sports
	Training of sportsmen, sportswomen and all officials		15	CGM & Dev. Partners	FY 2020/2021	No. of capacity buildings held	12	New	Department of Sports
	Participating in Machakos Fun Run		4	CGM & Dev. Partners	FY 2020/2021	Successful fun run	1	New	Department of Sports

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
				rs					
	Participating in Machakos World Cup Championships		24	CGM & Dev. Partners	FY 2020/2021	Successful championships	1	New	Department of Sports
	Upgrading of sports playgrounds and installing goal posts		56	CGM & Dev. Partners	FY 2020/2021	No. of playgrounds upgraded	160	New	Department of Sports
	Preparing and participating in KICOSCA games		22	CGM	FY 2020/2021	Successful event	1	Ongoing	Department of Sports
	Forming football club (Machakos United Football Club)		3	CGM & Dev. Partners	FY 2020/2021	A functional team	1	Ongoing	Department of Sports
SP 4:2 Sports Equipment Program	Purchasing of sports equipment		20	CGM & Dev. Partners	FY 2020/2021	No. of teams benefited	50	New	Department of Sports
Programme 5: Social Economic Development									
SP 5:1 Capacity Building	Civic empowerment for community groups		1.575	CGM	FY 2020/2021	No. of capacity building trainings	4	Ongoing	Department of Social Welfare and Civic Empowerment
SP 5:2 Table Banking	Table banking for women groups, self-help groups and PWDs		6.5625	CGM	FY 2020/2021	No. of beneficiaries	500	New	Department of Social Welfare and Civic Empowerment

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 5:3 Care and Protection of Persons with Disabilities	Provision of assistive devices		1.428	CGM	FY 2020/2021	No. of beneficiaries	200	Ongoing	Department of Social Welfare and Civic Empowerment
	Establishment of Machakos Disability Board -		6.5625	CGM	FY 2020/2021	Board established	1	New	Department of Social Welfare and Civic Empowerment
SP 5:4 Elderly Persons Protection and Care	Care support given		6.5625	CGM	FY 2020/2021	No. of beneficiaries	4,000	Ongoing	Department of Social Welfare and Civic Empowerment
SP 5.5 Child Care and Protection	Children's homes visit and provision of care subsidy		6.5625	CGM	FY 2020/2021	No. of County supported children's homes	30	Ongoing	Department of Social Welfare and Civic Empowerment
SP 5:6 Prevention and Response to Gender Based Violence	Sensitization and awareness creation		6.5625	CGM	FY 2020/2021	No. of sensitization forums held on gender based violence (GBV)	20	Ongoing	Department of Social Welfare and Civic Empowerment
SP 5:7 Religious Organization Fund	Care subsidy for widows		20	CGM	FY 2020/2021	No. of widow beneficiaries	160	New	Department of Social Welfare and Civic Empowerment
SP 5.8 Support Program for the Unemployed, Homeless and	Care subsidy for the Unemployed, Homeless and Destitute Persons		40	CGM	FY 2020/2021	No. of beneficiaries	700	New	Department of Social Welfare and Civic Empowerment

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Destitute Persons									
Programme 6: Promotion and Marketing of Akamba Culture									
Akamba Culture	Organize a cultural theme night	Plant trees and sensitize the community on effects of pollution	20	CGM	FY 2020/2021	No. of cultural theme nights held	1	New	Directorate of Culture
	Hold cultural festivals	Sensitize people on effects of environmental degradation	6	CGM	FY 2020/2021	No. of cultural festivals held	2	Ongoing	
Asset Acquisition	Procure office equipment	Sensitize people on effects of environmental degradation	5	CGM	FY 2020/2021	No. of office equipment procured	1	Ongoing	

3.1.6 Land, Environment and Natural Resources

This sector is tasked with enhancing sustainable use of land and natural resources and conservation of environment. It is imperative for the County's socio-economic development and aims at improving livelihoods through efficient administration, equitable access, secure tenure and sustainable management of land, environment and natural resources.

The County has significantly addressed the issues of landlessness that are prevalent in urban areas due to high population and urbanization through issuing of title deeds. The sector was able to enforce compliance against pollution of environment and tree planting in order to promote forest cover.

The sector also reported notable achievements under the Kenya Urban Support Program. These include purchasing of bins, 6 skip loaders and 3 compacting trucks for waste management and 96% street lighting in the three municipalities. Other sector achievements are indicated in the table below.

Vision

To be a leading agent in land, environment and natural resource management for sustainable development

Mission

To improve livelihoods through efficient administration, equitable access, secure tenure and sustainable management of land, environment and natural resources.

Sector Goal

Orderly integrated development, preserved natural resources and environmental systems

Sector Development Needs and Strategies

Sub-sector	Development Needs/Key Issues	Strategies
Lands	<ul style="list-style-type: none">Inadequate Physical and Land Use Planning Framework to inform Development Control	<ul style="list-style-type: none">Preparation of County Physical and Land Use Development Plans to guide development in the CountyPreparation of Physical and Land Use

Sub-sector	Development Needs/Key Issues	Strategies
		Development Plans to guide development in the County
	• Inadequate legal provisions to enforce planning	• Preparation of Planning policies, laws and strategies to enforce development control
	• Inadequate transport for development control activities	• Provision of adequate transport
	• Machakos New City Implementation Monitoring, Evaluation & Review	• Declaration and gazettement of Machakos New City as special planning area
	• Machakos Airport	• Development of a Part Development Plan for Machakos Airport
	• Need for Improved efficiency in record keeping and processing applications for development	• Development of an Online Development Approval systems
	• Outdated valuation rolls	• Preparation of GIS based valuation rolls
Environment and Natural Resources	• Inadequate funding	• Mobilize resource through county and donor funding
	• Inadequate capacity	• Build capacity
	• Climate change effects leading to erratic rain pattern	• Plant tree seedlings in institutions and on county water projects for sustainability
	• Inadequate surveillance vehicles	• Procure departmental vehicles

Sector Capital Projects for Financial Year 2020/2021

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Lands and Physical Planning Sub-sector									
Programme 1: Lands Administration									
SP 1:1 Public Land Security	Purchase of land Securing surrendered land after sub-division	Securing and gazettement and protecting environmentally sensitive land	100	CGM & Dev. Partners	FY 2020/2021	Secured public land	1	New	Department of Lands
SP 1:2 Valuation Systems	Prepared GIS Based valuation rolls	Development of laws and policies for environmental	25	CGM	FY 2020/2021	No. of Prepared GIS Based valuation rolls	1	New	Department of Lands

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		protection and sustainability							
SP 1:3 Machakos New City	Gazettement of Machakos New City as a special planning area Formation of a special board to oversee implementation	Implementation of laws and policies for environmental protection and sustainability	100	CGM	FY 2020/2021	No. of New Machakos City Planning Area	1 gazette notice board	New	Department of Lands
Programme 2: Machakos County Development Frameworks									
SP 2:1 Physical Development Plans	Data collection and analysis Plan Preparation and approval Stakeholder consultation Approval and Gazettement	Mapping out environmentally sensitive areas Development of strategies for	150	CGM & Dev. Partners	FY 2020/2021	No. of County Spatial Plans(CSP)	1	New	Department of Lands
	Data collection and analysis Plan Preparation and approval Stakeholder consultation Approval and Gazettement	environmental sustainability	0.15	CGM & Dev. Partners	FY 2020/2021	No. of approved Local Physical and Land Use Development Plans	6	New	Department of Lands
	Preparation of Part Development Plan for Machakos Airport	Development of laws and policies for environmental protection and	25	CGM & Dev. Partners	FY 2020/2021	No. of Part Development Plan for Machakos Airport	1	New	Department of Lands

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		sustainability							
SP 2:2 County Physical Planning Laws and Policies	Development of Physical Planning Laws and Policies	Development of laws and policies for environmental protection and sustainability	5	CGM	FY 2020/2021	No. of Passed and gazetted Machakos Physical and Land Use Planning Laws and Policies and Manuals	2	New	Department of Lands
Programme 3: Administration and Support Services									
SP 3:1 Capacity Building and Equipping	Purchase of double cabs for development control	Enforcing environmental protection	20	CGM	FY 2020/2021	No. of adequately equipped offices for development control	4	New	Department of Lands
	Developed Online Development Approval System	Implementation of laws and policies for environmental protection and sustainability	300	CGM & Dev. Partners	1	No. of Online Development Approval systems	1	New	Department of Lands
Environment and Natural Resources Sub-sector									
Programme 4: Administration, Planning and Support Services									
SP 4:1 Administrative Services	Procurement of vehicle		10	CGM	FY 2021/2021	No. of administrative vehicles procured	2	New	Department of Environment and
	Recruitment of environment and Natural resource officer		10			No. of officers recruited	8	New	Natural Resources
Programme 5: Environment Management and Protection									

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 5:1 Climate Change Adaptation and Resilience Strategies	Procurement and distribution of tree seedlings	Drought tolerant seedlings and environmental friendly	50	CGM	FY 2020/2021	No. of tree seedlings distributed	200,000	Ongoing	Department of Environment and Natural Resources
	Promotion of access to clean energy sources	Promote technologies with low carbon emissions	100	CGM	FY 2020/2021	households with access to clean energy	40%		
	Awareness creation of rain water harvesting	Improve water catchment and retention for ease of access	10	CGM	FY 2020/2021	Percentage of HHs harvesting rain water	45%	New	
	Rehabilitation of degraded rivers	Improve water catchment and retention	20	CGM	FY 2020/2021	No. of rivers rehabilitated	20	New	
Programme 6: Solid Waste Management									
SP 6.1 Solid Waste Management	Acquire cleaning tools and equipment		5	CGM	FY 2020/2021	Cleaning tools and equipment	9	Ongoing	Department of Decentralized Units
	Development of sanitary land fill		100	CGM	FY 2020/2021	No. of sanitary land fill	1	New	
	Purchase a supervisory vehicle		5	CGM	FY 2020/2021	No. of supervisory vehicles	1	New	
Housing & Urban Development Sub-sector									
Programme 7: Kenya Urban Support Programme (KUSP)									
SP 7:1 Urban Infrastructural Development	Purchase of solid waste management equipment	Ensure project is environmentally conscious	1,018.3	World Bank	FY 2020/2021	No. of Skip Loaders purchased	4	Ongoing	Department of Housing & Urban Development

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
				World Bank	FY 2020/2021	No. of garbage compacting trucks	2		
				World Bank	FY 2020/2021	No. of exhausters	4		
				World Bank	FY 2020/2021	No. of small waste collection bins	550		
	Construction of storm water drains	Ensure project is environmentally conscious		World Bank	FY 2020/2021	Kilometres of drains constructed	16	Ongoing	Department of Housing & Urban Development
	Construction of roads	Ensure project is environmentally conscious		World Bank	FY 2020/2021	Kilometres of roads constructed	16	Ongoing	
	Installation of street lights	Ensure project is environmentally conscious		World Bank	FY 2020/2021	Kilometres of roads lit	28	Ongoing	
	Construction & rehabilitation of fire stations	Ensure project is environmentally conscious		World Bank	FY 2020/2021	No. of Fire station constructed/rehabilitated	28	Ongoing	
	Construction of Markets			World Bank	FY 2020/2021	No. of Markets constructed	2	New	
	Construction of bus parks & upgrading			World Bank	FY 2020/2021	No. of bus parks upgraded	2	New	
	Construction of stadiums & Upgrading			World Bank	FY 2020/2021	No. of stadium Upgraded	1	New	
Construction of slaughter houses & rehabilitation			World Bank	FY 2020/2021	No. of slaughter house rehabilitated	1	New	Department of Housing & Urban	

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Construction & rehabilitation of government Residential building		120	CGM	FY 2020/2021	No. of government Residential building Construction & rehabilitation	6	Ongoing	Development
	Shelter upgrading		20	CGM	FY 2020/2021	No. of Households upgraded	500	Ongoing	

Sector Non-Capital Projects for Financial Year 2020/2021

Sub Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Lands and Physical Planning Sub-sector									
Programme 1: Administration, Planning and Support Services									
SP 1:1 Administration and Support Services	Efficient service delivery	-	5	CGM	FY 2020/2021	Rate of customer satisfaction	100%	Ongoing	Department of Lands
Environment and Natural Resources Sub-sector									
Programme 2: Environment Management and Protection									
SP 2:1 County Environmental Monitoring and Management	Capacity building for County Environmental Committee		5	CGM	FY 2020/2021	No. of trainings done	4	Established and gazetted environment committee in place	Department of Environment and Natural Resources
	Environmental Action Plans	Develop plan to promote	3	CGM	FY 2020/2021	Environmental Action plan developed	1	Ongoing	Department of Environment

Sub Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		sustainable environment							and Natural Resources
	State of environmental report	To ensure sustainable environment	3	CGM	FY 2020/2021	State of environmental report	1	Ongoing	Department of Environment and Natural Resources
	Legislation & enforcement of environmental laws, policies and legislations.	To have sustainable and conducive environment for all	5	CGM	FY 2020/2021	Percentage of compliance	70%	Ongoing	Department of Environment and Natural Resources

Housing & Urban Development Sub-sector

Programme 3: Kenya Urban Support Programme (KUSP)

Urban Institutional Development	Establishment of Town Boards		20	CGM & World Bank	FY 2020/2021	Staff deployment Efficiently managed Town	1 town	New	Department of Housing & Urban Development
	Updating of County Institutional Development Strategies (CUIDs)				FY 2020/2021	No. of County Institutional Development Strategies (CUIDs) updated	3	Ongoing	Department of Housing & Urban Development
	Preparation of Integrated Development Plans				FY 2020/2021	No. of IDEPs prepared and approved	3	Ongoing	Department of Housing & Urban Development
	Development of Municipal urban development plans				FY 2020/2021	No. of Municipal urban development plans prepared and approved	3	Ongoing	Department of Housing & Urban Development
	Capacity building Workshops & trainings				FY 2020/2021	No. of Capacity building Workshops & trainings for	4	Ongoing	Department of Housing & Urban Development

Sub Program me	Description of Activities	Green Economy Consideration	Estimate d Cost (Ksh.)	Source of Funds	Time frame	Key Performance Indicators	Targ ets	Status	Implementin g Agency
						staff			

3.1.7 Water and Irrigation Sector

The sector comprises of three sub-sectors, that is, Water, Irrigation and Sanitation. The sector is mandated to ensure there is adequate and reliable supply of water; sewerage services; irrigation development and water storage. This will be achieved through drilling/rehabilitation of boreholes, constructing earth dams/pans and expansion of sewer systems. The water from these sources will be collected and stored and treated then reticulated to every household in the county.

Vision

A national leader in the management and development of sustainable water resources

Mission

To contribute to county development by promoting and supporting water resource management to enhance safe water availability and accessibility for all

Sector Goal

A world class county in provision of safe water for domestic, industrial and irrigation use

Sector Development Needs and Strategies

Sub-sector	Development Needs/Key Issues	Strategies
Water	<ul style="list-style-type: none"> • Security of water structures 	<ul style="list-style-type: none"> • Installation of CCTVs to deter and apprehend culprits • Transfer of projects to WSPs for management
	<ul style="list-style-type: none"> • Water quality 	<ul style="list-style-type: none"> • Conducting regular water quality analysis • Construction of treatment works/ plant • Fencing of dams and water pans • Construction of cattle troughs at water sources • Construction of toilets downstream
	<ul style="list-style-type: none"> • Siltation 	<ul style="list-style-type: none"> • Regular de-silting and construction of silt traps upstream
	<ul style="list-style-type: none"> • Long distances to nearest water sources 	<ul style="list-style-type: none"> • Construction of more elevated tanks • Increase piping
	<ul style="list-style-type: none"> • Inadequate machinery/plant 	<ul style="list-style-type: none"> • Procurement of an additional bulldozer
Irrigation	<ul style="list-style-type: none"> • Inadequate water for irrigation 	<ul style="list-style-type: none"> • Promotion of drip irrigation and establishment of farm ponds
	<ul style="list-style-type: none"> • Low uptake of irrigation 	<ul style="list-style-type: none"> • Rehabilitation and expansion of irrigation schemes
Sanitation	<ul style="list-style-type: none"> • Inadequate sewer lines 	<ul style="list-style-type: none"> • Sewer line requirement mapping
	<ul style="list-style-type: none"> • Rapid population increase 	<ul style="list-style-type: none"> • Investment in new sewer infrastructure

Sector Capital Projects for Financial Year 2020/2021

Sub - Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 1: Water Resources Management and Water Storage									
SP 1:1 Water Harvesting	Supply and installation of PVC tanks and construction of elevated steel tanks	Incorporate s rooftop rain water harvesting	38	CGM	FY 2020/2021	No. of public entities with fully installed water harvesting structures	400 PVC tanks	Ongoing	Department of Water and Irrigation
		Incorporate s rooftop rain water harvesting	36	CGM	FY 2020/2021	No. of market centres with elevated steel tanks	12 elevated steel tanks	Ongoing	Department of Water and Irrigation
			23.6				80 elevated tank structures		
SP 1:2 Management of Water Sources	Rehabilitation, maintenance and construction of water sources	-	15	CGM & Dev. Partners	FY 2020/2021	No. of rehabilitated and maintained water sources	60 earth dams	Ongoing	Department of Water & Irrigation
		-	200	CGM & Dev. Partners	FY 2020/2021	No. of mega dams	2	Ongoing	
		-	108	CGM & Dev. Partners	FY 2020/2021	No. of weirs constructed	120	Ongoing	
		-	139.2	CGM & Dev. Partners	FY 2020/2021	No. of treatment works constructed	16	Ongoing	

Sub - Program me	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Drilling of boreholes	Use of renewable energy to power projects	120	CGM& Dev. Partners	FY 2020/2021	No. of boreholes drilled, test pumped and powered	60	Ongoing	Department of Water & Irrigation
				CGM & Dev. Partners	FY 2020/2021	No. of households connected to water supply	20,000	Ongoing	Department of Water & Irrigation
Programme 2: Development and Promotion of Irrigation									
SP 2:1 Rehabilitation and Expansion of Existing Canals & Irrigation Schemes	Increasing acreage under irrigation		-	CGM & Dev. Partners	FY 2020/2021	No. of functional irrigation schemes	2	Ongoing	Department of Water & Irrigation
SP 2:2 Development of New Irrigation Schemes	Increasing acreage under irrigation		-	CGM & Dev. Partners	FY 2020/2021	No. of new irrigation schemes established	15	Ongoing	Department of Water & Irrigation
Programme 3: Sewerage Systems and Sanitation Management									
SP 3:1 Sewerage Systems and Sanitation Management	Making new connections to the existing sewer system	Gravitation al reticulation and use of bio-septic (eco-friendly sewage treatment)	50	CGM & Dev. Partners	FY 2020/2021	Connectivity to the existing sewer system		Ongoing	Department of Water & Irrigation
Programme 4: General Administration and Support Services									
SP 4:1 General Administration and Support Services	Construction of offices and laboratory and installing CCTV	Application of eco-friendly building standards	40	CGM & Dev. Partners	FY 2020/2021	No. of office blocks and laboratory constructed	3	New	Department of Water & Irrigation

Sector Non-Capital Projects for Financial Year 2020/2021

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh.M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 1: Water Resources Management and Water Storage									
SP 5:1 Water Quality Analysis	Analysing the quality of water	Use of renewable energy to power projects	0.36	CGM & Dev. Partners	FY 2020/2021	No. of water sources covered	60 boreholes	Ongoing	Department of Water & Irrigation

3.1.8 Commercial, Tourism and Labour Affairs

This sector comprises of the Trade, Industrialization, Investment, Tourism and Labour Affairs sub-sectors.

The sector is mandated to create an enabling environment for economic development, promote investments and tourism. It ensures entrepreneurial assistance to Machakos County residents including youth, women and people living with disabilities.

Vision

Making Machakos a nationally competitive and County of choice for trade and investment

Mission

To provide leadership in the formulation and management of trade, investment, economic and industrial policies for competitiveness and sustainable development of the County

Sector Goal

To establish a sustainable and vibrant business and investment environment and promote tourism

Sector Development Needs and Strategies

Sub-sector	Development Needs/Key Issues	Strategies
Trade	• Inadequate research and poor marketing	• Market research and linkages
	• Inadequate data on businesses	• Developing a business database
	• Poor sanitation in market centres	• Establishing sanitation facilities in market centres
	• Inadequate access to credit services	• Establishment of trade development fund
	• High levels of unemployment	• Trainings on business development and management skills
Investment and Industrialization	• Lack of industrialization policy and master plan	• Development of an industrialization policy and plan
	• Low informal sector promotion	• Sustained informal sector promotion
	• Low value addition	• Sustained promotion on value addition
Tourism	• Inadequate film production skills	• Training on film production and acquisition of related equipment
	• Inadequate market for local tourism products	• Market linkages; diversifying marketing platforms
	• Inadequate tourism infrastructure	• Establishing necessary tourism infrastructure
	• Lack of office block and double cabin	• Lobbying for budget allocation

Sub-sector	Development Needs/Key Issues	Strategies
	•Lack of rehabilitation centre	•Lobbying for budget allocation and seeking partnership with potential donors
	•Landscaping and maintenance of recreational parks	•Purchase of maintenance equipment •Capacity building on landscaping and park maintenance
	•Inadequate capacity building	•Trainings and sensitizations for all tourism stakeholders
	•Alcohol Addiction	•Create awareness and continuous sensitization •Research on trends on liquor activities
	•Insufficient equipment in production studios	•Equip production studios with necessary equipment •Connect studios with water and power
Labour	•Labour relations issues	•Develop and implement labour relations policy •Conducting Trainings on labour relations •Having consultative meetings with Union representatives and management

Sector Capital Projects for Financial Year 2020/2021

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh M.)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Trade Sub-sector									
Programme 1: Trade Development									
SP 1:1 Market and Market Linkages	Upgrading SME sites and constructing markets		40.5	CGM	FY 2020/2021	No. of SMEs sites upgraded and markets constructed	9	New	Department of Trade
SP 1:2 Market Centres Sanitation	Construction of Modern Public Toilets		40	CGM	FY 2020/2021	No. of public toilets constructed	40	New	
SP 1:3 Fair Trade and Consumer Protection	Realized value for money spent		2	CGM	FY 2020/2021	No. of weighing & measuring equipment verified / calibrated	6000	New	

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh M.)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
SP 1:4 Research, Marketing and Image Building	Exposed local MSE products to national and international markets		10	CGM	FY 2020/2021	No. of exhibitions organized	10	New	
SP 1:5 Trade Development Fund	Increasing access to credit through issuing of joint loans		10	CGM & Dev. Partners	FY 2020/2021	No. of groups issued with loans	50	New	
Investment and Industrialization Sub-sector									
Programme 2: Investment and Industrial Development									
SP 2:1 Specialized Equipment	Increased production capacity		40	CGM	FY 2020/2021	No. of installed specialized equipment	1	New	Department of Trade
SP 2:2 Informal Sector Promotion	Increased self-employment		40	CGM	FY 2020/2021	No. of Cottage Industries Developed	4	New	
			36.75	CGM	FY 2020/2021	Boda boda, Jua Kali Sheds, Handcraft And Modern Kiosk	20	New	
	Construction of Industrial Parks		36.75	CGM & Dev. Partners	FY 2020/2021	No. of Industrial Parks	2	New	
	Construction of Innovation and Incubation Centres		36.75	CGM	FY 2020/2021	No. of processing factories	2	New	
Tourism Sub-sector									
Programme 3: Tourism Development and Promotion									
SP 3:1 Tourism Infrastructure Development	Construction of Theme parks	Plant trees and sensitize the community on effects of pollution	4	CGM	FY 2020/2021	No. of theme parks completed	1	Not yet started	Directorate of Tourism

Sub-Program me	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh M.)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Construction of Rest-stop areas along major highways	Plant trees and sensitize the community on effects of pollution	4	CGM	FY 2020/2021	No. of rest-stop areas completed	1	Not yet started	Directorate of Tourism
	Construction of Convention Centres	Plant trees and sensitize the community on effects of pollution	160	CGM	FY 2020/2021	No. of Convention centres completed	1	Not yet started	Directorate of Tourism
	Refurbishment of Museums	Plant trees and sensitize the community on effects of pollution	50	CGM	FY 2020/2021	No. of museums refurbished	1	Not yet started	Directorate of Tourism
	Establishment of Forest Cabins	Plant trees and sensitize the community on effects of pollution	20	CGM	FY 2020/2021	No. of forest cabins completed	10	Not yet started	Directorate of Tourism
	Establishment of Tourism and Hospitality Institution	Plant trees and sensitize the community on effects of pollution	20	CGM	FY 2020/2021	No. of tourism and hospitality institutions established	1	Not yet started	Directorate of Tourism
	Construction of Quarry Parks	Plant trees and sensitize the community on effects of pollution	60	CGM	FY 2020/2021	No. of quarry parks constructed	1	Not yet started	Directorate of Tourism
	Construction of Curio Outlets in every sub-county	Plant trees and sensitize the community on effects of pollution	0.4	CGM	FY 2020/2021	No. of outlets constructed	2	Not yet started	Directorate of Tourism

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh M.)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Installation of Attraction Signages	Plant trees and sensitize the community on effects of pollution	2	CGM	FY 2020/2021	No. of tourist signages installed	10	Ongoing	Directorate of Tourism
	Construction of Animal Orphanage at Machakos New City	Plant trees and sensitize the community on effects of pollution	100	CGM	FY 2020/2021	No. of animal orphanages constructed	1	Not yet started	Directorate of Tourism
	Construction of Information centres on major highways	Plant trees and sensitize the community on effects of pollution	4	CGM	FY 2020/2021	No. of information centres completed	2	Ongoing	Directorate of Tourism
Programme 4: Liquor Licensing and Regulation									
SP 4:1 Asset Acquisition	Construction of Office Block for the Directorate of Liquor	Plant trees and sensitize the community on effects of pollution	6	CGM	FY 2020/2021	No. of office blocks constructed	1	Not yet started	Directorate of Liquor Licencing
	Procure laptops, projector, and led screen	Plant trees and sensitize the community on effects of pollution	3.8	CGM	FY 2020/2021	No. of laptops, led screens and projectors procured	-	Not yet started	
SP 4:2 Treatment and Rehabilitation Centre	Establishment of rehabilitation centres in every sub-county	Plant trees and sensitize the community on effects of pollution	10	CGM	FY 2020/2021	No. of liquor rehabilitation centres established	2	Not yet started	Directorate of Liquor Licencing
Programme 5: Film Promotion and Development									
SP 5:1 Asset Acquisition	Equip the studios with the necessary equipment and connect water and	Plant trees and sensitize the community	10	CGM	FY 2020/2021	No. of studios completed	1	Ongoing	Machawood Board

Sub-Program me	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh M.)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	electricity	on effects of pollution							
	Procure staff courtesy bus	Plant drought resistant trees	10	CGM	FY 2020/2021	No. of staff buses procured	1	Not yet started	Directorate of Machakos Peoples' Park

Sector Non-Capital Projects for Financial Year 2020/2021

Sub-Program me	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Trade Sub-sector									
Programme 1: Trade Development									
SP 1:1 Youth and Women Groups Entrepreneurship Development	Training groups on entrepreneurship development	Mainstreaming green economy issues in the training	2	CGM	FY 2020/2021	No. of groups/individuals trained on business development and management skills	200	Ongoing	Department of Trade
Tourism Sub-sector									
Programme 2: Tourism Development and Promotion									
SP 2:1 Tourism Promotion and Marketing	Hold tourism exhibitions and events	Plant trees and sensitize the community on effects of pollution	5	CGM	FY 2020/2021	No. of tourism exhibitions held	1	Ongoing	Directorate of Tourism
		Plant trees and sensitize the community on effects of pollution	5	CGM	FY 2020/2021	No. of Akamba traditional functional outlets	1	New	
		Plant trees and sensitize	5	CGM	FY 2020/2021	No. of tourism expos	1	Ongoing	

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		the community on effects of pollution			21				
		Plant trees and sensitize the community on effects of pollution	8	CGM	FY 2020/2021	No. of online marketing platforms	1	Ongoing	
		Plant trees and sensitize the community on effects of pollution	10	CGM	FY 2020/2021	No. of beauty pageants and fashion galas	1	Ongoing	
		Plant trees and sensitize the community on effects of pollution	1	CGM	FY 2020/2021	Promotional materials; magazines and documentaries	1	Ongoing	
SP 2:2 Tourism Capacity Building	Organize and facilitate training and sensitization forums	Plant trees and sensitize the community on effects of pollution	1	CGM	FY 2020/2021	No. of trainings for tourism stakeholders	1	Ongoing	Directorate of Tourism
SP 2:3 Asset Acquisition	Procure laptops, projector, and led screen	Plant trees and sensitize the community on effects of pollution	3.8	CGM	FY 2020/2021	No. of laptops, led screens and projectors procured		New	Directorate of Tourism
Programme 3: Liquor Licensing and Regulation									
SP 3:1 Compliance Enhancement and Enforcement	Conduct inspection to ensure compliance	Plant trees and sensitize the community on effects of pollution	5	CGM	FY 2020/2021	No. of liquor businesses inspected and approved	9,000	Ongoing	Directorate of Liquor
	Install software to execute all liquor processes	Plant trees and sensitize the	4	CGM	FY 2020/2021	Online liquor licensing system	1	New	

Sub-Programme	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		community on effects of pollution							
Programme 4: Film Promotion and Development									
SP 4:1 Film Promotion	Organize and facilitate Machakos fest	Plant trees and sensitize the community on effects of pollution	25	CGM	FY 2020/2021	No. of local films submitted during film festivals	50	Ongoing	Machawood Board
SP 4:2 Film Development	Organize film training top choir competition and facilitate production of a full feature movie	Plant trees and sensitize the community on effects of pollution	7.5	CGM	FY 2020/2021	No. of trained film makers with requisite skills in film production	30	Ongoing	
		Plant trees and sensitize the community on effects of pollution	12.5	CGM	FY 2020/2021	No. of films produced and nominated for awards	20	Ongoing	
		Plant trees and sensitize the community on effects of pollution	2	CGM	FY 2020/2021	No. of trained music video producers	1	Ongoing	
		Plant trees and sensitize the community on effects of pollution	2	CGM	FY 2020/2021	No. of Artfest events held	1	Ongoing	

CHAPTER FOUR

4.1 Introduction

This chapter highlights the criteria used in allocation of resources to each sector. It also presents a summary of estimated budget for the programmes in every sector.

4.2 Resource Allocation Criteria

Below is the criteria used in allocating resources to various county sectors in the financial year 2020/2021

- a) Extent to which the programme address the strategic priorities identified during public participation
- b) Programmes prioritized in the County Integrated Development Plan 2018 – 2022
- c) Budget ceilings allocated by Commission on Revenue Allocation
- d) Equitable share of revenue allocation of the National Government
- e) Ongoing projects – priority will be given to ongoing projects
- f) Cost effectiveness and sustainability of the programme
- g) Funding from development partners

Summary of Proposed Budget per Sector by Programme

No.	Programme	Amount in KSH Million
Agriculture		
1	Administration, Planning and Support Services	184
2	Policy, Strategy and Management of Agriculture	22
3	Crop Development and Management	618.8362
4	Animal Genetic Resources Management and Conservation	65.3
5	Livestock Feed and Nutrition	61
6	Livestock and Livestock Products Marketing, Trade and Extension	62.3
7	Livestock Disease Control	10.1
8	Slaughter House Quality Control	26.4
9	Fisheries Development	27.2
10	Quarter Acre	200

No.	Programme	Amount in KSH Million
11	Co-operative Development	301
12	Animal Welfare	0.125
13	Animal Health Services and Inputs	4
Sector Total		1,582.2612
Energy, Infrastructure and ICT Sector		
14	Infrastructure Development and Maintenance	1,271
15	County Transport and Fleet Management	47.5
16	Roads-Administration, Personnel and Support Services	15
17	Building and Civil Works	1,600
18	Public Works - Administration, Personnel and Support Services	5
19	ICT Infrastructure Development	797.831
20	ICT - General Administration, Personnel and Support Services	45
21	Electricity Distribution and Regulation	340
22	Alternative Energy Technologies	440
Sector Total		4,561.3310
Health and Emergency Services Sector		
23	Preventive and Promotive Health services	165
24	Curative and Rehabilitative Health Services	965
25	Administration, Planning and Support Services	12
Sector Total		1,142
Public Administration		
26	Resource Mobilization and Revenue	50
27	Devolution of County Administration	60
28	Leadership, Supervisory and Coordination	200
29	Highway Beautification and Signage	6
30	Forensic Research and Analysis	49.73
31	Economic Planning - Administration and Support Service	13.5
32	Resource Mobilization and Revenue	59

No.	Programme	Amount in KSH Million
33	Training, Research and Development	69.2
34	Human Resource Administration	901.5
35	Forensic - Administration and Support Service	2.7
36	Legal Services	722.5211
37	Economic Planning and Statistical Services	30
38	EP-External Resource Mobilization	5
39	Project Delivery and M&E	6
40	CPSB- General Administration	53
Sector Total		2228.151
Education, Youth and Social Welfare		
41	Early Childhood Development	148.775
42	Technical and Vocational Training	75.398
43	Youth Empowerment	106
44	Socio-Economic Development	165.8155
45	Promotion and Marketing of Akamba Culture	31
46	Sports Promotion	728
47	Basic Education Support	221.392
Sector Total		1476.3805
Land, Environment and Natural Resources		
48	Lands Administration	225
49	Machakos County Development Frameworks	180.15
50	Administration and Support Services	325
51	Kenya Urban Support Programme (KUSP)	1,178.30
52	Environment Management and Protection	196
53	Solid Waste Management	110
54	Administration and Support Services	20
Sector Total		2,234.45
Water and Irrigation Sector		

No.	Programme	Amount in KSH Million
55	Water Resources Management and Water Storage	680.16
56	Development and Promotion of Irrigation	-
57	Sewerage Systems and Sanitation Management	50
58	General Administration and Support Services	40
Sector Total		770.16
Commercial, Tourism and Labour Affairs Sector		
59	Trade Development	104.5
60	Investment and Industrial Development	190.25
61	Tourism Development and Promotion	463.2
62	Liquor Licensing and Regulation	28.8
63	Film Promotion and Development	69
Sector Total		855.75
GRAND TOTAL		14,850.48

CHAPTER FIVE

5.0 MONITORING AND EVALUATION

5.1 Introduction

This chapter talks about the county monitoring and evaluation framework as outlined in the County Integrated Monitoring and Evaluation System (CIMES). It focuses on development of the monitoring and evaluation framework for specific projects for the sectors that will be implemented during the planned period.

Monitoring and Evaluation framework will track progress on implementation of programmes and projects in this ADP. The County will involve all stakeholders and development partners in M&E process to ensure transparency, accountability and public inclusion in the endeavour to implement public projects and programmes in the County.

5.2 Data collection, Analysis and Reporting Mechanisms

The departments of Economic Planning and External Resources Mobilization in collaboration with Project Delivery, Monitoring and Evaluation will spearhead the monitoring and evaluation of the projects proposed in this ADP through observation, field visits, and use of questionnaires, cameras and recorders. The Unit analyses and prepare quarterly and annual progress reports that will be used to inform decisions, plans, budgets and policy options. The reports shall be disseminated through social media, websites, prints etc. as a feedback mechanism.

5.3 Monitoring and Evaluation Performance Indicators

This section gives the monitoring and evaluation of outcome indicators for each sector. It summarizes the Programme Outcome/Output Indicators, Key Performance Indicators, Situation in 2019 and Targets for the financial year 2020/2021. These will be crucial in assessing progress of the various projects and programmes.

5.3.1 Agriculture and Co-operative Development Sector

Sub-Programme	Key Outcomes / Outputs	Key Performance Indicators	Situation 2019	Planned Targets	Link to SDGs
Programme Name: Administrative Planning and Support Services					
Administrative Services	Improved working conditions	No. of office blocks completed and furnished	40	7	SDG 3
		No. of vehicles procured	6	2	SDG 1 & 2
		No. of motorbikes procured for extension services	53	20	SDG 1 & 2
ICT Infrastructure	Enhanced communication	No. of offices modernized with ICT infrastructure	1	2	SDG 1 & 2
Personnel Services	Adequate staffing levels	No. of officers recruited	60	50	SDG 1 & 2
	Human resource development enhanced	No. of officers trained	395	500	SDG 1 & 2
Programme Name: Policy, Strategy and Management of Agriculture					
Agricultural Policy, Legal and Regulatory Frameworks	Streamlined agricultural practices	No. of bills/ policies/regulations reviewed and developed	6	3	SDG 1 & 2
Monitoring and Evaluation Integrated System	Improved performance	No. of Management Information System	1	1	SDG 1 & 2
Programme Name: Crop Development and Management					
Subsidized Mechanized Tractor Program	Increased crop production	No. of new tractors procured with their accessories	41	20	SDG 1 & 2
		No. of farmers trained on available mechanization technologies	1,700	4,500	SDG 1 & 2
		No. of operators trained	40	40	SDG 1 & 2
		Acreage ploughed	13,844	9,000	SDG 1 & 2
		No. of farmers benefiting from the tractor program	8,372	4,500	SDG 1 & 2
Free Seed and Fruit Tree Seedlings	Increased yield	Tonnage of seeds distributed	659	160	SDG 1 & 2
		No. of fruit seedlings distributed	2,500	80,000	SDG 1 & 2
Subsidized Fertilizer	Improved crop yields	No. of fertilizer bags delivered	36,105	150,000	SDG 1 & 2
Research and Extension Services	Improved crop yields	No. of farmers who have their soil tested	60	60,000	SDG 1 & 2
	Improved extension services	No. of on-farm trials	56	20	SDG 1 & 2
		No. of farm demonstration plots	16	80	SDG 1 & 2
Post-harvest Management	Increased grains stored at correct moisture level	No. of farmer and cereal traders trained	32,104	40,000	SDG 1 & 2

Sub-Programme	Key Outcomes / Outputs	Key Performance Indicators	Situation 2019	Planned Targets	Link to SDGs
Agro-processing and Value Addition	Enhanced technical knowledge	No. of staff trained	39	16	SDG 1 & 2
Early Warning and Strategic Pests and Diseases Control	Reduced incidences and prevalence of pests and diseases	No. of farmers trained	2,500	80	SDG 1 & 2
		No. of traps set and monitored	112	80	SDG 1 & 2
		No. of plant clinics established	12	6	SDG 1, 2 & 3
Soil and Water Management	Improved farmers skills on soil and water conservation	No. of farmers trained on soil and water conservation measures	25,410	15,000	SDG 1 & 2
		No. of farmers trained on conservation agriculture	20,600	5,000	SDG 1 & 2
Irrigation Development	Increased food production	No. of new earth dams excavated	0	5	SDG 1 & 2
		No. of new schemes	0	1	SDG 1 & 2
		No. of trainings done on road run off	4	20	SDG 1 & 2
Agricultural Training Centre	Improved farms productivity	No. of Demo sites rehabilitated	1	4	SDG 1 & 2
		No. of boarding rooms constructed	0	1	SDG 1 & 2
		No. of acres limed	0	10	SDG 1 & 2
SHEP-PLUS	Improved yields	No. of groups established (for up scaling)	40	10	SDG 1 & 2
		No. of trainings done	370	4	SDG 1 & 2
		No. of forums held	13	8	SDG 1 & 2
		No. of Demonstrations on new technology done	26	5	SDG 1 & 2
Increasing Smallholder Productivity and Profitability Project (ISPP)	Improved livelihoods	No. of households engaged in diversified agro- enterprises	11,500	4	SDG 1 & 2
Kenya Cereal Productivity and Climate Resilient Productivity Enhancement	Adoption of improved farming practices including good agricultural practice and conservation agriculture	No. of farmers benefiting, trained and adopting	1,853	3,014	SDG 1 & 2
		No. of farmers accessing financial services	0	3,014	SDG 1 & 2
Kenya Climate Smart Agriculture Project	Increased agricultural productivity, enhance resilience to climate change and reduce greenhouse gases emission	No. of groups project	3	12	SDG 1 & 2
		No. of agricultural micro Investments	0	58	SDG 1 & 2
Small Scale Irrigation and Value Addition Project (SIVAP)	Enhanced market access	Grading shade and marketing facility for crops constructed	0	1	SDG 1 & 2
		Livestock sale yards developed	0	1	SDG 1 & 2
		No. Baseline, anthropology,	0	1	SDG 1 & 2

Sub-Programme	Key Outcomes / Outputs	Key Performance Indicators	Situation 2019	Planned Targets	Link to SDGs
		MTR, impact study done			
Agriculture Sector Development Support Program	Strengthened structures and capacities	No. of operational structures	5	3	SDG 1 & 2
	Increased productivity of priority value chains (VC)	No. of VC innovations used	10	3	SDG 1 & 2
	Strengthened entrepreneurial skills of Value Chain Actors (VCAs)	No. of VCA (organizations)	240	6	SDG 1 & 2
		No. of operational business plans by VCAs (organizations)	0	6	SDG 1 & 2
	Improved access to markets by VCAs	No. and type of co-operatives	21	3	SDG 1 & 2
		Type and no. of investments (processing plants)	0	3	SDG 1 & 2
	Strengthened structures and capacities	No. of operational structures	5	3	SDG 1 & 2
		No. of policies and regulations	0	3	SDG 1 & 2
Programme Name: Livestock Production					
Livestock Breeding	Increased number of indigenous livestock species under conservation	No. of chicks distributed	77,082	100,000	SDG 1 & 2
		No. of livestock registered	273	250	SDG 1 & 2
		No. of livestock artificially inseminated/year	12,000	20,000	SDG 1 & 2
		No. of breeding stock procured and distributed	0	2,000	SDG 1 & 2
		No. of breeding equipment distributed	11	20	SDG 1 & 2
Livestock Feed and Nutrition Information System	Enhanced adoption of appropriate forage and fodder varieties for different climatic zones	No. of farmer groups trainings on use of appropriate livestock feed and nutrition information system/year	240	800	SDG 1 & 2
Pasture and Fodder Production	Adequate quantities of quality pasture and fodder all year round	No. of farmers groups trainings on pasture production/year	151	500	SDG 1 & 2
	Reduced cost of production	Tonnage of pasture and fodder seeds distributed	6.254	6	SDG 1 & 2
	Increased livestock productivity	Acres of cultivated pasture/fodder	420	1,500	SDG 1 & 2
	Increased livestock productivity	No. of weather scenario information developed and disseminated/year	1	2	SDG 1 & 2
Pasture and Fodder Conservation	Access to adequate, quality and reliable livestock feed all year round	No. of feed storage facilities developed	0	2	SDG 1 & 2
	Access to adequate, quality and reliable livestock feed all year	No. of pasture harvesting equipment purchased	0	2	SDG 1 & 2

Sub-Programme	Key Outcomes / Outputs	Key Performance Indicators	Situation 2019	Planned Targets	Link to SDGs
	round				
Pasture/Fodder Seed Production	Increased access to affordable and quality pasture/ fodder/seeds/seedlings	No. of feed and fodder seed/seedlings multiplication institutions (farmer groups and ATC) supported	2	10	SDG 1 & 2
Livestock Input Quality Assurance	Access to safe, quality and standard livestock inputs and products	No. of input quality surveillance and testing	300	400	SDG 1 & 2
	Access to safe, quality and standard livestock inputs and products	No. of farm input/equipment distributed (e.g. Apiculture starter kits)	300	800	SDG 1 & 2
Livestock Sale Yards	Standard functioning livestock markets and holding grounds	No. of standard livestock markets and holding grounds constructed/ rehabilitated	1	2	SDG 1 & 2
Livestock Marketing Information System	Operational livestock marketing information system through local vernacular radio stations established	No. of market surveys and dissemination/year	1	0	SDG 1 & 2
		No. of market surveys and dissemination per year	96	250	
Value Addition	Expanded mix of value added products	No. of acres procured for establishing of processing plant	0	2	SDG 1 & 2
		No. of processing plants & equipment established and commercialized	3	2	SDG 1 & 2
Extension Services	Effective and efficient delivery of extension services	No. of farmer trainings/year	9,066	7,500	SDG 1 & 2
		No. of farm visit / year	1,485	2,000	SDG 1 & 2
		No. of farm demonstrations /year	127	1,000	SDG 1 & 2
		No. of field days	24	80	SDG 1 & 2
		No. of shows and exhibitions	3	2	SDG 1 & 2
Programme Name: Veterinary Services					
Disease Surveillance	Reduced livestock disease prevalence and outbreak	No. of weekly surveillances undertaken	52	52	SDG 1 & 2
Strategic Vaccine Stock	Reduced livestock disease prevalence and outbreak	No. of livestock vaccine doses procured	290,720	140,000	SDG 1 & 2
Mass Vaccination	Reduced livestock disease prevalence and outbreak	No. of vaccinated animals	887,491	140,000	SDG 1 & 2
Public Health Standards	Enhance safe and healthy animal products Enhance safe and healthy animal products	No. of inspections and supervisions	178	164	SDG 1 & 2
		No. of public slaughter houses rehabilitated/constructed	1	2	SDG 1 & 2
Animal Welfare	Reduced incidences of animal welfare abuse	No. of sensitizations meetings	6	3	SDG 1 & 2
		No. of surveillance field visits			

Sub-Programme	Key Outcomes / Outputs	Key Performance Indicators	Situation 2019	Planned Targets	Link to SDGs
			3	2	
Veterinary Extension Services	Enhanced livestock health	No. of veterinary extension visits	770	600	SDG 1 & 2
Programme Name: Fisheries Development					
Management of Capture Fisheries	Increased fish production	No. of fingerlings stocked/restocked	12,900	200,000	SDG 1 & 2
		No. of trainings done to fisher folks and Beach Management Units (BMUs)	7	4	SDG 1 & 2
Aquaculture Production	Increased fish production	No. of trainings in all the sub-counties	16	32	SDG 1 & 2
		No. of Demo farms in established each sub-county and maintained	3	4	SDG 1 & 2
		No. of production units distributed	2	20	SDG 1 & 2
		No. of annual inspections done on hatcheries and fish premises	1	2	SDG 1 & 2
		No. of water quality kits available	0	2	SDG 1 & 2
		No. of inspectors gazetted	1	2	SDG 1 & 2
Quality Assurance, Value Addition and Marketing	Increased fish productivity and income	No. of cold storage facilities & equipment purchased and installed for BMUs/farmer organizations	0	1	SDG 1 & 2
Extension Service Delivery	Increased farm visits	No. of farm visits and beach patrols done	576	2,000	SDG 1 & 2
Co-operatives Development Sub-sector					
Programme Name: Co-operative Development					
Training	Well managed co-operatives	Percentage of co-operative society members trained	-	40%	SDG 1 & 2
		No. of management committees trained	-	150	SDG 1 & 2
		No. of staff trained	-	25	SDG 1 & 2
Co-operative Extension and Support Services	Improved service delivery	No. of new co-operative officers employed	-	10	SDG 1 & 2
Development of Value Added Products	Increased incomes to members	No. of processing plants and equipment procured & installed	-	10	SDG 1 & 2
Savings Mobilization/ Investment by SACCOs	Increased access to co-operative financial services	Percentage of co-operatives offering loans to members	-	60%	SDG 1 & 2
Registration of	Increased membership	No. of new co-operative	-	10	SDG 1 & 2

Sub-Programme	Key Outcomes / Outputs	Key Performance Indicators	Situation 2019	Planned Targets	Link to SDGs
New Co-operative Societies	in co-operatives	societies			
ICT Infrastructure	Easy access to co-operative information	No. of databanks	-	1	SDG 1 & 2
	Improved service delivery to co-operative members	No. of co-operative societies digitized	-	100	SDG 1 & 2
Co-operative Governance	Improved governance structure and compliance	No. of co-operative societies complying with legislations/regulations	-	415	SDG 1 & 2
		No. of sensitization fora on women/youth owned co-operatives	-	8	SDG 1 & 2
Rehabilitation and Revitalization of Coffee	Increased production	No. of seedling distributed to co-operative societies	-	5,000	SDG 1 & 2
		Tonnage of fertilizer distributed to co-operative societies	-	375	SDG 1 & 2
Promotion of Vibrant Dairy		No. of pasteurizers distributed	-	4	SDG 1 & 2
		No. of coolers and chillers distributed	-	5	SDG 1 & 2

5.3.2 Energy, Infrastructure and ICT Sector

Sub Programme	Key Outcome/Output	Key Performance Indicators	Situation 2019	Planned Targets	Link to SDGS
Roads and Transport Sub-sector					
Programme Name: Administrative and Personnel Services					
Administrative and Personnel Services	Enhanced service delivery	No. of policies formulated Customer satisfaction	0	1	SDG 9
	Human resource capacity Building	No. of personnel trained	10%	60%	SDG 9
Programme Name: Infrastructure Development and Maintenance					
Road Network Development and Maintenance	Improved accessibility across the County	Kilometres of road tarmacked annually	455km	25km	SDG 9
		Length of roads marked	287km	25km	SDG 9
		Percentage of total network graded annually	33%	35%	SDG 9
		Length of drifts constructed annually	3,175m	1,500m	SDG 9
		Length of culverts installed annually	2,600m	1,000m	SDG 9
		No. of gabions installed annually	600	1,000	SDG 9
Programme Name: County Transport and Fleet Management					

Sub Programme	Key Outcome/Output	Key Performance Indicators	Situation 2019	Planned Targets	Link to SDGS
Fleet Expansion and Maintenance	Functional and efficient county fleet	Percentage of machinery, Plant & vehicles maintained annually	80%	100%	SDG 9
	Functional, fully equipped workshops	No. of workshops constructed/ Renovated	2	1	SDG 9
Fleet Monitoring	County fleet fully tracked/monitored	Percentage of vehicles fitted with vehicle-track systems	0%	100%	SDG 9
Transport Sector Improvement	Improvement to bitumen standards of bus-parks	No. of bus-parks improved	3	2	SDG 9
Public Works Sub-sector					
Programme Name: Administrative and Personnel Services					
Administrative and Personnel Services	Developed policy documents	No. of policies formulated.	0	1	SDG 9
	Enhanced service delivery	No. of personnel trained	7	10	SDG 9
Government Building/Offices	Enhanced service delivery and Improved work environment	No. of building constructed and/or Maintained	25	6	SDG 9
Machakos New City	Safe and conducive living environment	No. of building units constructed at the New City	0	10	SDG 9
Energy Sub-sector					
Programme Name: Electricity Distribution and Regulation					
Rural Electrification	Increased electricity connectivity	Percentage of electricity connectivity	46%	68%	SDG 7
	Installation of transformers	No. of transformers installed	36	250	SDG 7
Road/Street Lighting	Increased safety along roads/streets	No. of km of roads/streets lit	93	143	SDG 7
Market Lighting (Mulika Mwizi)	Increased security in market centres	No. markets lit	368	868	SDG 7
Programme Name: Alternative Energy Technologies					
Promotion of Renewable Energy	Increased adoption of renewable energy	No. of households having access to clean cooking technologies	-	2,000	SDG 7
		No. of renewable energy demonstration sites set	1	2	SDG 7
Information, Communication and Technology Sub-sector					
Programme Name: General Administrative and Support Services					
Administration and Personnel Services	Enhanced service delivery	No. of staffs trained	-	36	SDG 9
Programme Name: ICT Infrastructure Development					
ICT Infrastructure	Improved connectivity	No. of sub-counties with active network connectivity	-	9	SDG 9
	Improved security surveillance services	No. of cameras installed	-	500	SDG 9
	Enhanced government	No. of email addresses	-	6,500	SDG 9

Sub Programme	Key Outcome/Output	Key Performance Indicators	Situation 2019	Planned Targets	Link to SDGS
	operations	created			
		No. of active users using email for communication	-		SDG 9
		No. of data centre with available and reliable information	-	1	SDG 9
		Systems established	-	1	SDG 9
		No. of wards with working centres	-	40	SDG 9
		Active system to help employees to share access and update information	-	1	SDG 9
		No. of online services available to facilitate better and efficient delivery of information and services to the citizens	-	11	SDG 9

Health Sector

Sub-Programme	Key Outcome /Output	Key Performance Indicator	Situation 2019	Planned Targets	Link to SDGs
Programme Name: Preventive and Promotive Health Services					
Community Health Services	Open defecation free County	Proportion of villages declared open defecation free	76%	80%	SDG 3
Reproductive, Maternal, New born, Child, Adolescent Health (RMNCAH) Services	Reduction of vaccine preventable diseases	Percentage of fully immunized children	86%	90%	SDG 3
Disease Prevention and Control Services	Strengthened preparedness and response to disease outbreaks and other public health events	Proportion of pregnant mothers tested for HIV	98%	100%	SDG 3
Programme Name: Curative and Rehabilitative Health Services					
Specialized Medical Services/County Hospital Services	Improved service delivery	No. of renal services offered	2,234	3,000	SDG 3
		No. of ICU services offered	168	200	SDG 3
		No. of MRI services offered	913	1,000	SDG 3
		No. of basic lab tests done	150,000	156,897	SDG 3

Sub-Programme	Key Outcome /Output	Key Performance Indicator	Situation 2019	Planned Targets	Link to SDGs
County Diagnostic Services	Improved diagnostic services	No. of CT Scans done	142	200	SDG 3
		No. of specialized lab services	63,736	70,000	SDG 3
Ambulance Services	Improved response to road traffic accidents, enhanced pre-hospital care and referral strategy	No. of ALS Ambulances operational	0	5	SDG 3

Public Administration Sector

Sub-Programme	Key Outcome/ Output	Key Performance Indicators	Situation 2019	Planned Targets	Link to SDGs
County Image Sub-sector					
Programme Name: Highway Beautification and Signage					
Highway Beautification and Signage	Road safety information in the County (gantries installed)	No. of Gantries installed	3	2	SDG 9
	Road Safety Information in the county (signage installed)	No. of Signages installed	15	10	SDG 9
County Public Service Board Sub-sector					
Programme Name: Human Resource Management					
Human Resource Management	Human resource audit conducted	No. of Human Resource Audits conducted	1	1	SDG 8
Research and Training	Improved service delivery	No. of officers trained	5	10	SDG 8
Support Services	Improved service delivery	No. of public service weeks held	0	1	SDG 8
		Service Charter document	1	1	SDG 8
		No. of HR Manuals produced	1	2	SDG 8
		No. of office blocks	0	1	SDG 8
		No. of vehicles purchased	0	7	SDG 8
		No. of laptops purchased	0	7	SDG 8
		No. of generators purchased	0	1	SDG 8
Forensics and Inspectorate Services Sub-sector					
Programme Name: Administration and Support Services					
Administration and Support Services	Increased efficiency and effectiveness in service delivery	Customer satisfaction rate	-	100%	SDG 9 & 16
Capacity Building	Well trained forensic staff	No. of forensics staff trained	-	6	SDG 9 & 16

Sub-Programme	Key Outcome/ Output	Key Performance Indicators	Situation 2019	Planned Targets	Link to SDGs
Programme Name: Forensic Research and Analysis					
Infrastructure Development	Improved forensic activities	No. of chemistry analyzers bought	-	1	SDG 9 & 16
		No. of DNA fingerprinting & biochemical machine	-	1	SDG 9 & 16
		No. of ballistic dusting/finger prints and material testing suite	-	2	SDG 9 & 16
Inspectorate Services	A secure and peaceful society	No. of pickup trucks procured	-	2	SDG 9 & 16
		No. of station wagons procured	-	3	SDG 9 & 16
		No. of command centres refurbished	-	1	SDG 9 & 16
		No. of communication systems procured	-	1	SDG 9 & 16
		No. of units of protective equipment procured	-	1	SDG 9 & 16
		No. of units of inspectorate uniform procured	-	175	SDG 9 & 16
Communication and Awareness	Machakos forensic lab	No. of awareness programmes done	-	25	SDG 9 & 16
Lab Analyses	Programmes for communications and awareness	No. of lab analyses done	-	5	SDG 9 & 16
County Law Office Sub-sector					
Programme Name: Provision of Legal Services to the County Institutions and the Public					
Legal Services/Litigation	Take over the litigation of all County Government matters from the external Advocates	Percentage Reduction in legal matters handled on behalf of the county Government by external advocates	-	40%	SDG 16
	Subscription to online law resources	Status of annual subscription to online law resources	-	1	SDG 16
	Compliance of County laws	Percentage increase in compliance orders/conviction issued by Court annually	-	80%	SDG 16
	Enforceable County Laws	No. and copies of new legislation drafted reviewed	-	2	SDG 5,10 & 16
		No. and copies of existing laws	-	2	SDG 5,10 & 16

Sub-Programme	Key Outcome/ Output	Key Performance Indicators	Situation 2019	Planned Targets	Link to SDGs
Capacity Building	Recruitment of 5 legal officers	No. of legal officers recruited	-	2	SDG 4
	Sensitized County Government institutions and the public on compliance with law	No. of sensitization workshops held	-	2	SDG 10 & 16
	Improved performance and service delivery	No. of officers trained	3	6	SDG 4
	Improved legal research	No. of online law resources subscribed to	-	2	SDG 4
Economic Planning Sub-sector					
Programme Name: Economic Planning and Statistical Services					
Monitoring and Evaluation	Improved performance of achieved results	No. of M&E reports prepared	4	4	All except SDG 14
		No. of Annual Development Plans prepared	7	1	
		No. of sectoral plans prepared	1	7	
		No. of reviewed development plans	1	2	
		No. of public participation forums held	6	1	
Development Plans	Well integrated development	No. of surveys	1	1	
Programme Name: Administration and Support Services					
Support Services	Improved service delivery	No. of trained staff	10	10	All except SDG 14
		No. of vehicles procured	0	2	
Building Rehabilitation & Renovation	Conducive working environment	No. of offices rehabilitated and renovated	0	7	
Programme Name: External Resources Mobilization-					
External Resource Mobilization	Increased financial resources	No. of proposals funded	-	20	All except SDG 14
		No. of PPPs signed	2	20	
County Treasury Sub-sector					
Programme Name: Public Financial Management					
Budget Management	Submission of annual county reports and timely budget preparation	No. of consolidated County Budgets prepared	6	1	SDG 8
		No. of public participation forums held	5	3	SDG 8
		No. of supplementary budgets	5	0	SDG 8

Sub-Programme	Key Outcome/ Output	Key Performance Indicators	Situation 2019	Planned Targets	Link to SDGs
		No. of County Fiscal Strategy Papers prepared	5	1	SDG 8
		No. of County Budget Review Outlook Papers prepared	5	1	SDG 8
Resource Mobilization and Revenue	Preparation and submission of County Finance Bill	No. of County Finance Bills prepared	5	1	SDG 8
Local Revenue collection	Increased financial resources	Amount of local revenue collected	1.56 B	1.8 B	SDG 8
Accounting Services	Timely financial reporting	No. of expenditure returns	5	4	SDG 8
		No. of revenue returns	5	4	SDG 8
		No. of financial reports prepared	5	4	SDG 8
Procurement and Supply Chain Management	Increased access to various county procurement opportunities	No. of procurement plans prepared	5	1	SDG 8
Internal Audit	Improved risk management and control	No. of audit reports prepared	5	4	SDG 8
Projects Delivery, Monitoring and Evaluation Sub Sector					
Programme Name: Projects Delivery, Monitoring and Evaluation					
Projects Delivery, Monitoring and Evaluation	Survey index	%	80%	100%	SDG 16
	Improved public perception				
	Increased interaction-likes, feedback	-	-	30%	
	Verifiable projects	-	-	90%	
	Increased project turn-around time	-	-	20%	
Public Service Sub-sector					
Programme: Training, Research and Development					
Training	Increased human resource skills and competencies	No. of staff trained in skills improvement courses	-	2,000	SDG 8
		Resources utilized			
		No. of staff trained under fully sponsored donor funded partnership	-	25	SDG 8
		No. of trained staff under self-sponsored	-	50	SDG 8
		No. of training needs assessment reports developed	-	1	SDG 8
	Draft policies	-	1	SDG 8	

Sub-Programme	Key Outcome/ Output	Key Performance Indicators	Situation 2019	Planned Targets	Link to SDGs
		Draft Policies	-	1	SDG 8
Programme Name: Human Resource Management					
Performance Management	Improved performance in public service delivery	No. of reports prepared	-	1	SDG 8
		No. of tools developed	-	5	SDG 8
		No. of guidelines on rewards & sanctions prepared	-	1	SDG 8
Staff Benefits	Staff medical benefits Staff group life cover Workman's injury benefit act (WIBA) Pension/gratuity, Mortgage/car loan Scheme	No. of staff benefit programs successfully implemented and running	-	5	SDG 8

Education, Youth and Social Welfare Sector

Sub-Program	Key Outcome/Output	Key Performance Indicators	Situation in 2019	Planned Targets	Link to SDGs
Education Sub-sector					
Programme Name: Early Childhood Development					
ECDE Infrastructure Development	Improved access to ECDE	No. of ECDE centres established	74	74	SDG 4
ECDE Staffing, Training and Curriculum Development	Improved teacher to pupil ratio	No. of teachers recruited	970	1,190	SDG 4
Programme Name: Technical and Vocational Training					
Technical and Vocational Staffing	Improved artisans' performance	No. of instructors recruited	96	200	SDG 4
VTC Infrastructure Development	Increased access to vocational training	No. of established Vocational Training Centres	6	6	SDG 4
Youth Sub-sector					
Programme Name: Youth Empowerment					
Talent Development Support	Nurtured talents	No. of youth groups/individuals supported (creative arts)	0	60	SDG 1 & 5
		No. of established talent academies	0	1	SDG 1 & 5
Youth Fund	Increased economic opportunities	No. of youth businesses start-ups/expanded	0	100	SDG 1 & 5
Youth Innovation Centres	Enhanced youth creativity and innovation	No. of youth innovation centres renovated	3	1	SDG 1 & 5
Youth Policy	Empowered youth	No. of adoptable youth policy	1draft policy	1 signed and	SDG 1 & 5

Sub-Program	Key Outcome/Output	Key Performance Indicators	Situation in 2019	Planned Targets	Link to SDGs
				adopted policy	
Youth Empowerment Trainings	Empowered youth in entrepreneurship	No. of trainings held	0	8	SDG 1 & 5
		No. of entrepreneurship awards given	0	50	SDG 1& 5
		No. of sports entrepreneurship trainings held	0	40	SDG 1& 5
Sports Sub-sector					
Programme Name: Sports Development					
Sports	Enhanced sporting environment and developing talents	No. of stadia and social halls established	5	2	SDG 3 & 9
		No. of academies established	1	1	SDG 3 & 9
		No. of sports policy documents	1	1	SDG 3 & 9
		No. of capacity buildings held	2	12	SDG 3 & 9
		Successful fun run event	1	1	SDG 3 & 9
		Successful world cup championship	0	1	SDG 3 & 9
		No. of playgrounds upgraded	1	160	SDG 3 & 9
		Successful KICOSCA participation	1	1	SDG 3 & 9
		A functional football team	1	1	SDG 3& 9
Sports Equipment Program	Enhanced sporting environment	No. of teams benefited	2	50	SDG 3 & 9
Social Welfare Sub-sector					
Programme Name: Social Economic Development					
Economic Empowerment and Capacity Building of the Vulnerable Persons	Economically empowered community	No. of capacity building trainings	2	6	SDG 1, 2,5 & 16
Care and Protection of Persons with Disabilities	Improved mobility and livelihoods of PWDs	No. of beneficiaries	310	200	SDG 1,2,3,4,5 & 16
Elderly Persons Protection and Care	Improved welfare of elderly persons	Amount of funds disbursed and materials given	50	4,000	SDG 1, 2, 3
Child Care and Protection	Improved Care and protection of children's rights, Improvement of child	No. of registered children's homes visited and supported;	8	30	SDG 2, 3, 4

Sub-Program	Key Outcome/Output	Key Performance Indicators	Situation in 2019	Planned Targets	Link to SDGs
	safety and security				
Prevention and Responses to Gender Based Violence	Increased Sensitization and awareness creation forums & Decreased gender-based violence	No. of sensitization forums held on gender-based violence GBV No. of Technical Working Groups (TWG) formed	10	20	SDG 1, 2, 3, 4 & 5
Culture Sub-sector					
Programme Name: Promotion and Marketing of Akamba Culture					
AKamba Culture	Preserved Akamba culture	No. of Cultural centres constructed	0	1	SDG 9
		No. of Heritage centres constructed	0	1	SDG 9
		No. of cultural and shopping festivals held	0	1	SDG 8
		No. of cultural festivals held	0	1	SDG 8

Land, Environment and Natural Resources Sector

Sub-Programme	Key Outcome/Output	Key Performance Indicators	Situation in 2019	Planned Targets	Link to SDGs
Lands and Physical Planning					
Programme Name: Machakos County Development Frameworks					
Physical Development Plans	Guided Physical Development	No. of County Spatial Plan (CSP)	0	1	SDG 2,7,11,13 & 16
		Part Development Plan for Machakos Airport	0	1	SDG 2,7,11,13 & 16
County Physical Planning Laws and Policies	Regulated Physical Planning	No. of Physical Planning Laws and Policies	0	3 Physical Planning Laws and Policies	SDG 2,7,11,13 & 16
Machakos New City	Machakos New City Implementation Monitoring, Evaluation & Review	Gazetted Machakos New City as special planning area	0	Gazetted Machakos New City	SDG 2,7,11,13 & 16
Valuation Systems	Increased valuation	No. of GIS Based valuation rolls	0	5	SDG 2,7,11,13 & 16
Public Land Security	Secured public land	Secured public land	0	Purchased and secured 100 acres for public use	SDG 2,7,11,13 & 16
Programme Name: Administration and Support Services					

Sub-Programme	Key Outcome/Output	Key Performance Indicators	Situation in 2019	Planned Targets	Link to SDGs	
Administrative Services	Efficient service delivery	Rate of customer satisfaction	50%	100%	SDG 2,7,11,13 & 16	
Capacity Building and Equipping	Efficient service delivery	No. of double cabs procured	0	3	SDG 2,7,11,13 & 16	
		Developed online approval system	0	1Developed online approval system	SDG 2,7,11,13 & 16	
Housing and Urban Development Sub-sector						
Programme Name: Kenya Urban Support Programme						
Urban Institutional Development	Established, adequately equipped & staffed Machakos, Mavoko & Kangundo-Tala Municipalities	No. of County Institutional Development Strategies (CUIDs) updated	-	3	SDG 9 & 11	
		No. of IDePs prepared and approved	-	3	SDG 9 & 11	
		No. of Municipal urban development plans prepared and approved	-	3	SDG 9 & 11	
		No. of Capacity building Workshops & trainings for staff	-	4	SDG 9 & 11	
Urban Infrastructural Development	Proper Waste Management (Liquid and Solid)	No. of Skip Loaders	-	4	SDG 6	
		No. of garbage compacting trucks	-	2		
		No. of exhausters	-	4		
		No. of small waste collection bins	-	550		
	Urban Social and Economic Development	Urban Social and Economic Development	Kilometres of drains constructed	-	16	SDG 9
			Kilometres of roads constructed	-	16	SDG 9
			Kilometres of road lit	-	28	SDG 9
			No of Fire station constructed/rehabilitated	-	28	SDG 9
			No of Markets constructed	-	2	SDG 9
			No of bus parks upgraded	-	2	SDG 9
No of stadium Upgraded			-	1	SDG 9	
No of slaughter house rehabilitated	-	1	SDG 9			
	No. of government Residential building Construction & rehabilitation	-	6	SDG 9		
No. of Households upgraded	-	500	SDG 9			
Environment and Natural Resources Sub-sector						

Sub-Programme	Key Outcome/Output	Key Performance Indicators	Situation in 2019	Planned Targets	Link to SDGs
Programme Name: Environment Management and Protection					
Climate Change Adaptation and Resilience Strategies	Improved forest cover	Proportion of land covered by forest	3.4%	4%	SDG 6 & 13
		No. of trees planted & survived	1,500,000	1,500,000	
		Transitional implementation plans	5%	10%	
	Improved access to clean energy sources	Percentage of households with access to clean energy	-	40%	SDG 7 & 13
	Increased awareness on rain water harvesting	Percentage of HHs harvesting rain water	20%	40%	SDG 6
Degraded rivers rehabilitated	No. of rivers rehabilitated	2	20	SDG 6	
Programme Name: Solid Waste Management					
Solid Waste Management	A clean, safe and sustainable environment	Cleaning tools and equipment	-	9	SDG 3, 6, 11
		No. of sanitary land fill	-	1	SDG 3, 6, 11
		No. of supervisory vehicles	-	1	SDG 3, 6, 11

Water and Irrigation Sector

Sub-Programme	Key Outcome/Output	Key Performance Indicators	Situation in 2019	Planned Targets	Link to SDGs
Programme Name: Water Resources Management and Water Storage					
Water Harvesting	Increased supply and access to potable water	No. of PVC tanks supplied and installed	1,935	400	SDG 6
		No. of elevated steel tanks constructed	5	12	
		No. of elevated tank structures	76	80	
Management of Water Sources	Improved accessibility to safe water	No. of water pans constructed	255	60	SDG 6
		No. of major dams constructed	2	5	SDG 6
		No. of boreholes drilled and powered	434	60	SDG 6
		No. of weirs constructed	219	120	SDG 6
		No. of households connected to water supply	155,865	20,000	SDG 6
Sewerage Systems and Sanitation Management					
	Adequate and improved sanitation	No. of connections to existing sewer line	18,600	3,652	SDG 6

Commercial, Tourism and Labour Affairs Sector

Sub-Programme	Key Outcome/Output	Key Performance Indicators	Situation in 2019	Planned Targets	Link to SDGs
Trade/Investment/Industrialization Sub-sector					
Programme Name: Trade/Investment/Industrial Development					
Market and Market Linkages	Exposed local SMEs products to national and international markets	No. of SMEs sites upgraded and markets constructed	23	40	SDG 9
Market Centres Sanitation	Improved access to sanitation facilities in market centres	No. of public toilets constructed	57	110	SDG 6
Fair Trade and Consumer Protection	Realized value for money spent	No. of weighing & measuring equipment verified / calibrated	3000	5000	SDG 9
Research, Marketing and Image Building	Improved investor facilitation and after care services	No. of exhibitions organized and round table meetings organized	8	20	SDG 9
Trade Development Fund	Trade development joint loans issued to SMES	No of groups issued with loans	0	50	SDG 9
Specialized Equipment	Increased production capacity	No. of installed specialized equipment	0	1	SDG 9
Informal Sector Promotion	Increased self-employment	No. of cottage industries developed	14	18	SDG 9
		No. of "jua kali" sheds	0	8	
Tourism Sub-sector					
Programme Name: Tourism Development and Promotion					
Tourism Infrastructure Development	Improved tourism infrastructure	No. of Theme parks	0	1	SDG 8 & 9
		No. of Rest stop areas	1	1	SDG 9
		No. of convention centres	0	1	SDG 9
		No. of Museums constructed/refurbished	1	1	SDG 9
		No. of Double cabins	0	1	SDG 9
		No. of Staff courtesy bus	0	1	SDG 8
		No. of complete studios	0	1	SDG 8
		No. of Tourism and hospitality institution(college)	0	1	SDG 9
		No. of Studios completed	0	1	SDG 8
		No. of Art fest events held	2	1	SDG 8
Tourism Promotion and Marketing	Increased no. of foreign and local tourists	No. of tourism exhibitions held	0	2	SDG 8
		No. of Curio outlets	0	1	SDG 9
		No. of tourism expos	2	1	
		No. of beauty pageants held	4	1	SDG 8
		No. of sensitization programmes held	200	1	SDG 8
Tourism	Increased skills	No. of trainings for liquor	0	9	SDG 3

Sub-Programme	Key Outcome/Output	Key Performance Indicators	Situation in 2019	Planned Targets	Link to SDGs
Capacity Building		officers			
Programme Name: Liquor Licensing and Regulation					
Education and Advocacy	Increased awareness on liquor and drug abuse	No. of sensitization campaigns held	4	8	SDG 3
Treatment and Rehabilitation	Reduced levels of liquor addiction	No. of Rehabilitation centres	0	1	SDG 3
Asset Acquisition	Increased efficiency in service delivery	No. of Office blocks constructed	0	1	SDG 8
Programme Name: Film Promotion and Development					
Film Promotion	Increased Film awareness	No. of music videos produced	0	1	SDG 8

ANNEX 1

ADP 20/2021 PUBLIC PARTICIPATION REPORT



COUNTY GOVERNMENT OF MACHAKOS

DEPARTMENT OF ECONOMIC PLANNING AND EXTERNAL RESOURCES MOBILIZATION

Pursuant to the Constitution of Kenya, 2010; the Public Finance Management Act, 2012 and the County Government Act, 2012; the department of Economic Planning and External Resources Mobilization organized for public consultative forums and collected views that informed the preparation of the Machakos County Annual Development Plan 2020/2021.

Date	20 th August, 2019 – 23 rd August, 2019
Ward	All the 40 Ward in Machakos County
Facilitators	<ul style="list-style-type: none">• County Executive Members• Chief Officers• Technical Staff from various Departments• Sub-county Administrators• Deputy Sub-county Administrators• Ward Administrators• Sub-county Commanders• Deputy Sub-county Commanders• Deputy Ward Administrators• Village Administrators
Introduction	<p>Public participation is a process where the residents, associations, organizations and tax payers of Machakos County influence decision making in policy, legislation, service delivery, oversight and development matters.</p> <p><u>Objectives</u></p> <ul style="list-style-type: none">• To promote ownership and responsive development• To strengthen accountability and transparency that results to improved service delivery• To strengthen democracy, self-appreciation, trust and confidence by residents in the County• To improve quality and responsiveness of plans and development

	agenda
--	--------

Below is a comprehensive breakdown of the issues per department brought up by the “wananchi” during public participation process in every ward:

DEPARTMENT OF AGRICULTURE, FOOD SECURITY AND CO-OPERATIVE DEVELOPMENT

1. Kalama Sub-County

Ward	Needs
Kalama	<u>Kakayuni Village</u> <ul style="list-style-type: none"> • Construction of a cattle dip • Provision of free certified seeds • Provision of subsidized fertilizer
	<u>Kathi Village</u> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of free free tractor ploughing services • Rehabilitation of cattle dip • Construction of Love cattle dip
	<u>Kiitini Village</u> <ul style="list-style-type: none"> • Renovation of cattle dips at Makilu • Provision of free free tractor ploughing services • Provision of free certified seeds
	<u>Kimutwa Village</u> <ul style="list-style-type: none"> • Upgrading of slaughter house
	<u>Konza Village</u> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer
	<u>Nziuni Village</u> <ul style="list-style-type: none"> • Construction of cattle dips • Provision of free indigenous chicks • Provision of vaccination services for dogs
	<u>Muumandu/Kola</u>
	<u>Iiyuni Village</u> <ul style="list-style-type: none"> • Rehabilitation of Iiyuni and Nzaini cattle dips

2. Kangundo Sub-County

Ward	Needs
Kangundo North	Needs

	<u>Kawauni Village</u>
	<ul style="list-style-type: none"> • Provision of artificial insemination services • Support for poultry and goat keeping • Provision of free certified seeds • Construction and rehabilitation of cattle dips • Revival of coffee farming
	<u>Kikambuani Village</u>
	<ul style="list-style-type: none"> • Revival of cattle dips • Provision of veterinary services • Provision of coffee farm inputs • Provision of subsidized fertilizer • Provision of chemicals • Provision of agricultural extension services
	<u>Kitwii Village</u>
	<ul style="list-style-type: none"> • Provision of veterinary services (artificial insemination) • Provision of free indigenous chicks • Provision of free certified seeds • Revival of co-operatives
Kangundo West	<u>Mbilini Village</u>
	<ul style="list-style-type: none"> • Intervention in coffee factory management • Construction and rehabilitation of cattle dips • Provision of subsidized fertilizer • Provision of agricultural extension services
	<u>Ndunduni Village</u>
	<ul style="list-style-type: none"> • Timely provision of subsidized fertilizer • Timely provision of free certified seeds • Training on management of coffee • Provision of veterinary services
	Needs
Kithongini Village	<ul style="list-style-type: none"> • Provision of free tractor ploughing services • Provision of vaccination services • Provision of dam liners for quarter acre
	<u>Kyevaluki Village</u>
	<ul style="list-style-type: none"> • Provision of market linkages for coffee • Timely provision of seedlings
3. Kathiani Sub-County	
Ward	Needs
Kathiani Central	<u>Lita Village</u>
	<ul style="list-style-type: none"> • Timely provision of subsidized fertilizer • Timely provision of free certified seeds in varieties like beans and french beans • Provision of artificial insemination services
	<u>Kaiani Village</u>
	<ul style="list-style-type: none"> • Timely provision of free tractor ploughing services • Timely provision of free certified seeds
	<u>Kathiani Village</u>
<ul style="list-style-type: none"> • Consideration on provision of yam seedlings • Renovation of Kathiani cattle dip at • Provision of artificial insemination services • Provision of alternatives to free tractor services 	
<u>Mbee Village</u>	

	<ul style="list-style-type: none"> • Provision of subsidized fertilizer • Provision of chemicals for coffee • Timely provision of free certified seeds • Provision of artificial insemination services • Provision of alternatives to free tractor services • Provision of relief food • Training on grafted macademia <p><u>Ngoleni Village</u></p> <ul style="list-style-type: none"> • Timely provision of free tractor ploughing services • Timely provision of free certified seeds • Timely provision of subsidized fertilizer • Oversight role coffee co-operative committees
Lower Kaewa/Kaani	<p>Needs</p> <p><u>Ithaeni Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Support on poultry and bee keeping • Provision of free tractor ploughing services <p><u>Kaani/Mbuuni Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of free tractor ploughing services • Provision of subsidized fertilizers • Provision of extension services • Provision of pesticides • Provision of market linkages to avocados and mangoes <p><u>Kauti Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizers • Provision of pesticides • Provision of free tractor ploughing services • Provision of extension services <p><u>Kithia village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizers • Provision of market linkages for avocados • Provision of free indigenous chicks <p><u>Kitunduini village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizers • Provision of market linkages for avocados • Provision of extension services (cross breeding)
Mitaboni	<p>Needs</p> <p><u>Kinyau Village</u></p> <ul style="list-style-type: none"> • Provision of pesticides <p><u>Mathunya/Kalikya Village</u></p> <ul style="list-style-type: none"> • Provision of agricultural extension services • Provision of free certified seeds • Provision of subsidized fertilizers • Provision of veterinary services • Public sensitization on agriculture <p><u>Mitaboni Village</u></p> <ul style="list-style-type: none"> • Timely provision of free certified seeds • Timely provision of subsidized fertilizers

	<p><u>Miumbuni Village</u></p> <ul style="list-style-type: none"> • Timely provision of free certified seeds • Timely provision of subsidized fertilizers
Upper Kaewa/Iveti	Needs
	<p><u>Iveti Village</u></p> <ul style="list-style-type: none"> • Provision of subsidized fertilizer • Provision of free indigenous chicks • Trainings for farmers • Provision of free certified seeds • Provision of relief food
	<p><u>Kaewa Village</u></p> <ul style="list-style-type: none"> • Provision of relief food • Provision of free certified seeds • Provision of free indigenous chicks • Provision of market linkages for coffee • Support to avocado and dairy co-operatives • Linkages to cereal board • Provision of bee hives • Provision of milk goat breeds
	<p><u>Kaliluni Village</u></p> <ul style="list-style-type: none"> • Initiation of quatre acre program • Provision of artificial insemination services • Provision of market linkages for fruits like avocados • Provision of extension services (dairy farming) • Financial support for avocado co-operatives • Provision of subsidized farm inputs • Provision of free indigenous chicks • Trainings for farmers
	<p><u>Kalunga Village</u></p> <ul style="list-style-type: none"> • Provision of subsidized fertilizers • Provision of free indigenous chicks • Provision of market linkages for avocados, dairy and coffee
	<p><u>Kombu Village</u></p> <ul style="list-style-type: none"> • Provision of plastic liners for use in quatre acre farming • Construction of a collection centre for avocados and other farm fruits for sale
4. Machakos Sub-County	
Ward	Needs
Kiima	<p><u>Mwanyani Village</u></p> <ul style="list-style-type: none"> • Eradication of poverty
Kimwe/Muvuti	
Machakos Central	Needs
	<p><u>Misakwani Village</u></p> <ul style="list-style-type: none"> • Provision of free indigenous chicks • Timely provision of free certified seeds • Timely provision of subsidized fertilizers
Mua	Needs
	<p><u>Kitanga Village</u></p> <ul style="list-style-type: none"> • Support for quarter acre program
	<p><u>Kyaani Village</u></p> <ul style="list-style-type: none"> • Provision of seedlings • Provision of free tractor ploughing services

	<p><u>Kyanda Village</u></p> <ul style="list-style-type: none"> • Construction of a cattle dip • Timely provision of free certified seeds • Timely provision of subsidized fertilizer
	<p><u>Mua Village</u></p> <ul style="list-style-type: none"> • Provision of artificial insemination services • Provision of subsidized fertilizer • Provision of seedlings • Provision of free tractor ploughing services
	<p><u>Vota Village</u></p> <ul style="list-style-type: none"> • Provision of dam liners for quarter acre farming
Mumbuni North	<p>Needs</p> <p><u>Kasinga Village</u></p> <ul style="list-style-type: none"> • Provision of tree seedlings • Introduction of other farming options like avocado farming • Provision of market linkages for coffee • Rehabilitation of cattle dips • Installation of incubators for the community bee keeping <p><u>Lower Kiandani Village</u></p> <ul style="list-style-type: none"> • Provision of agriculture extension services (quarter acre program) • Provision of free certified seeds • Provision of subsidized fertilizer • Timely provision of free tractor ploughing services
Mutituni	<p>Needs</p> <p><u>Kamuthanga Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Support for poultry, rabbit and bee keeping <p><u>Kivutini Village</u></p> <ul style="list-style-type: none"> • Timely provision of free certified seeds • Timely provision of subsidized fertilizer <p><u>Mutituni Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of market linkages for farmers <p><u>Nduu Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of relief food <p><u>Ngelani Village</u></p> <ul style="list-style-type: none"> • Timely provision of free certified seeds • Timely provision of free tractor ploughing services <p><u>Nzoweni Village</u></p> <ul style="list-style-type: none"> • Provision of extension services • Provision of market linkages for coffee and avocados • Provision of free certified seeds • Provision of subsidized fertilizer
5. Masinga Sub-County	
Ward	Needs
Ekalakala	<u>Ekalakala Village</u>

	<ul style="list-style-type: none"> • Provision of free tractor ploughing services • Provision of subsidized fertilizer • Provision of free certified seeds • Construction of a fruit store • Stocking of fingerlings
	<p><u>Ikaatini Village</u></p> <ul style="list-style-type: none"> • Timely provision of free tractor ploughing services • Timely provision of free certified seeds • Provision of indigenous chicks
	<p><u>Itunduimuni Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Kwa Mulinga cattle dip • Provision of free tractor ploughing services • Provision of free subsidized fertilizer • Provision of free certified seeds • Provision of free pesticides
	<p><u>Nzukini Village</u></p> <ul style="list-style-type: none"> • Provision of free tractor ploughing services • Provision of free subsidized fertilizer • Provision of free certified seeds
Kivaa	<p>Needs</p> <p><u>Eendei Village</u></p> <ul style="list-style-type: none"> • Provision of dam liners for quarter acre farming <p><u>Iiani Village</u></p> <ul style="list-style-type: none"> • Provision of dam liners for water ponds • Timely provision of seedlings • Timely provision of free tractor ploughing services • Provision of free indigenous chicks • Construction of cattle dips • Provision of veterinary services <p><u>Kaewa Village</u></p> <ul style="list-style-type: none"> • Provision of pond liners <p><u>Kivaa Village</u></p> <ul style="list-style-type: none"> • Renovation of Kivaa cattle dip and flattening of animal yard • Provision of free certified seeds • Provision of free tractor ploughing services <p><u>Kyondoni Village</u></p> <ul style="list-style-type: none"> • Provision of dam liners • Construction of a cattle dip • Provision of free indigenous chicks • Provision of free tractor ploughing services • Provision of veterinary services <p><u>Miangeni Village</u></p> <ul style="list-style-type: none"> • Provision of dam liners for quarter acre program • Need of KCEP at the right time • Establishment of a big irrigation scheme in the area • Provision of agricultural extension services • Provision of market linkages for high value crops • Provision of free tractor ploughing services • Value addition to farm produce <p><u>Thatha Village</u></p> <ul style="list-style-type: none"> • Sorting issues at Thatha cattle dip
Masinga Central	<p>Needs</p>

	<p><u>Kangonde Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Kitangani cattle dip • Construction of Kangonde cattle dip <p><u>Katulye Village</u></p> <ul style="list-style-type: none"> • Construction of a cattle dip at Katulye <p><u>Kikumuni Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of free indigenous chicks <p><u>Masinga Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of pesticides • Provision of dam liners for quarter acre program • Provision of market linkages • Provision of artificial insemination services • Promotion of drip irrigation • Provision of animal vaccination services • Provision of empowerment grants • Construction of cattle crush at Kwa Mbuno area • Rehabilitation of cattle dips • Goat cross breeding • Provision of pasture seeds • Support to SACCOs <p><u>Mikuyuni Village</u></p> <ul style="list-style-type: none"> • Timely provision of free certified seeds • Timely provision of subsidized fertilizers • Construction of cattle dips at Mikuyuni market and Kwasuvu <p><u>Mukusu Village</u></p> <ul style="list-style-type: none"> • Provision of free indigenous chicks • Provision of subsidized fertilizers • Provision of horticulture seeds • Provision of free tractor ploughing services • Provision of market linkages • Provision of storage bags and pesticides • Provision of soft loans to farmers • Construction fruit factory • Provision of agricultural extension services • Provision of liners for quarter acre program • Provision of free certified seeds <p><u>Musingini Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of cattle dips at Mutwamwoki and Musingini • Provision of liners for farmers for quarter acre program
Muthesya	<p>Needs</p> <p><u>Kathukini Village</u></p> <ul style="list-style-type: none"> • Timely provision of free certified seeds • Timely provision of free tractor ploughing services • Provision of agricultural extension and veterinary services <p><u>Kikule Village</u></p> <ul style="list-style-type: none"> • Timely provision of free certified seeds • Timely provision of free tractor ploughing services <p><u>Milaani Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizers • Provision of vaccination services

	<ul style="list-style-type: none"> • Construction of cattle dips in Milaani • Reviving of cotton industry
	<p><u>Muthesva Village</u></p> <ul style="list-style-type: none"> • Timely provision of free certified seeds • Timely provision of free tractor ploughing services • Provision of value addition services for mangoes and oranges
Ndithini	<p>Needs</p> <p><u>Ndithini Village</u></p> <ul style="list-style-type: none"> • Construction of a cattle dip at Ndithini
6. Matungulu Sub-County	
Ward	Needs
Kyeleni	<p><u>All Villages</u></p> <ul style="list-style-type: none"> • Timely provision of free tractor ploughing services • Timely provision of free certified seeds • Rehabilitation of Kituluni Kolping and Kyeleni cattle dips • Creation of ponds near boreholes to supply water for cattle during dry seasons
Matungulu East	<p>Needs</p> <p><u>Katheka Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Katheka Kithayoni cattle dip • Provision of subsidized fertilizer • Provision of free certified seeds <p><u>King'oti Village</u></p> <ul style="list-style-type: none"> • Provision of market linkages for coffee produce • Timely provision of free certified seeds <p><u>Muthwani Village</u></p> <ul style="list-style-type: none"> • Provision of vaccination services for dogs and cats <p><u>Mwatati Village</u></p> <ul style="list-style-type: none"> • Construction of a cattle dip at Uamani
Matungulu North	<p>Needs</p> <p><u>Kyanzambe Village</u></p> <ul style="list-style-type: none"> • Provision of agricultural extension services • Provision of veterinary services • Provision of free tractor ploughing services <p><u>Uamani Village</u></p> <ul style="list-style-type: none"> • Construction of a cattle dip at Kwa Mutu Kathama local market
Matungulu West	<p>Needs</p> <p><u>Kithimani Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of free tractor ploughing services <p><u>Kwangii Village</u></p> <ul style="list-style-type: none"> • Provision of subsidized fertilizer • Provision of free tractor ploughing services <p><u>Matuu Village</u></p> <ul style="list-style-type: none"> • Timely provision of free certified seeds • Timely provision of free tractor ploughing services <p><u>Mbuni Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of free tractor ploughing services • Provision of vaccination services for livestock

	<p><u>Mukengesya Village</u></p> <ul style="list-style-type: none"> • Provision of agricultural extension services
	<p><u>Nguluni Village</u></p> <ul style="list-style-type: none"> • Provision of agricultural extension services
	<p><u>Wendano Village</u></p> <ul style="list-style-type: none"> • Provision of free tractor ploughing services
Tala	<p>Needs</p> <p><u>Katine Village</u></p> <ul style="list-style-type: none"> • Provision of subsidized fertilizer • Provision of free tractor ploughing services • Provision of free certified seeds • Provision of indigenous chicks • Provision of tree seedlings • Provision of vaccination services for livestock and pets • Provision of agricultural extension services <p><u>Kyaume Village</u></p> <ul style="list-style-type: none"> • Provision of subsidized fertilizer • Provision of free tractor ploughing services • Provision of free certified seeds • Provision of free indigenous chicks • Provision of tree seedlings • Provision of vaccination services for livestock and pets • Request for agricultural extension services <p><u>Sengani Village</u></p> <ul style="list-style-type: none"> • Provision of subsidized fertilizer • Provision of free tractor ploughing services • Provision of free certified seeds • Provision of free indigenous chicks • Provision of tree seedlings • Provision of vaccination services for livestock and pets • Provision of agricultural extension services • Provision of liners for quarter acre program
7. Mavoko Sub-County	
Ward	Needs
Athi River	<p><u>All Villages</u></p> <ul style="list-style-type: none"> • Rehabilitation of slaughter house • Taming of dogs in Athi River
Kinanie	<p>Needs</p> <p><u>Kinanie Village</u></p> <ul style="list-style-type: none"> • Renovation of Kwa Bazir cattle dip • Trainings of farmers • Provision of free certified seeds • Provision of subsidized fertilizer • Timely provision of free tractor services <p><u>Kwa Mboo/Kilili Village</u></p> <ul style="list-style-type: none"> • Trainings for farmers • Provision of free tractor ploughing services • Provision of free certified seeds • Provision of fertilizers <p><u>Kyumbi Village</u></p> <ul style="list-style-type: none"> • Provision of free tractor ploughing services • Provision of free indigenous chicks • Provision of free certified seeds • Provision of subsidized fertilizer

	<ul style="list-style-type: none"> • Construction of Kalima Kathei cattle dip • Trainings for farmers
	<p><u>Mathatani Village</u></p> <ul style="list-style-type: none"> • Renovation of Mathatani cattle dip • Provision of free tractor ploughing services • Provision of artificial insemination services • Trainings for farmers
Muthwani	<p>Needs</p> <p><u>All Villages</u></p> <ul style="list-style-type: none"> • Provision of veterinary services • Provision of free certified seeds • Provision of free tractor ploughing services • Support for quarter acre program
8. Mwala Sub-County	
Ward	Needs
Kibauni	<p><u>Itumbule Village</u></p> <ul style="list-style-type: none"> • Provision of relief food • Provision of grass seeds • Training on quarter acre program • Provision of agricultural extension services • Provision of free indigenous chicks <p><u>Kamuthwa Village</u></p> <ul style="list-style-type: none"> • Provision of grass seed • Provision of free indigenous chicks • Provision of free certified seeds • Provision of relief food <p><u>Kilala Village</u></p> <ul style="list-style-type: none"> • Provision of pond liners for quarter acre program • Training on bee and poultry keeping <p><u>Kitile Village</u></p> <ul style="list-style-type: none"> • Training on quarter acre program • Provision of pond liners • Provision of free certified seeds • Provision of subsidized fertilizer • Renovation of Kiteteni cattle dip • Provision of free indigenous chicks <p><u>Kiundwani Village</u></p> <ul style="list-style-type: none"> • Provision of relief food • Provision of grass seeds • Training on quarter acre program • Provision of free indigenous chicks <p><u>Matulani Village</u></p> <ul style="list-style-type: none"> • Construction of cattle dip at Uvanga and Makutano • Construction of cattle crush at Syombu • Training on bee keeping • Training on quarter acre program • Provision of subsidized fertilizer • Provision of free tractor ploughing services • Provision of vegetable seeds • Provision of pesticides <p><u>Mukaa Village</u></p>

	<ul style="list-style-type: none"> • Provision of relief food • Provision of free certified seeds • Provision of free tractor ploughing services <p><u>Ndithini Village</u></p> <ul style="list-style-type: none"> • Provision of high breed goats • Provision of free tractor ploughing services • Provision of grass seeds for planting • Construction of cattle crush at Tulila • Construction of cattle crush at Kasengela • Provision of relief food <p><u>Ngungi Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of relief food
Makutano/Mwala	<p>Needs</p> <p><u>Kamwala Village</u></p> <ul style="list-style-type: none"> • Construction of cattle dip at Kanyuuku • Provision of free indigenous chicks • Provision of relief food <p><u>Kangii Village</u></p> <ul style="list-style-type: none"> • Construction of a cattle dip <p><u>Kibau Village</u></p> <ul style="list-style-type: none"> • Provision of free indigenous chicks • Provision of extension agricultural services <p><u>Kivandini Village</u></p> <ul style="list-style-type: none"> • Establishment of a fruit plant Kwandoo market (a building is already there) <p><u>Mathuthini Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizers • Provision of free tractor ploughing services • Provision of agricultural extension services • Construction of a cattle dip at Kwa Nthula <p><u>Nguluni Village</u></p> <ul style="list-style-type: none"> • Lining the canal at Nguluni irrigation scheme • Provision of free indigenous chicks • Provision of coolants for fresh produce <p><u>Nyanyani Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Kathae cattle dip • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of agricultural extension services • Orientation to conservation Agriculture <p><u>Wetaa village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Kwakamelo cattle dip • Establishment of mango processing plant • Provision of free indigenous chicks • Construction of cattle crush for vaccination and deworming services at Kwavala, Wetaa and Kwa Kamelo
Masii/Vyulya	<p>Needs</p> <p><u>Embui Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of free tractor ploughing services • Provision of subsidized fertilizer

	<ul style="list-style-type: none"> • Provision of agricultural extension services
	<p><u>Kavumbu Village</u></p> <ul style="list-style-type: none"> • Provision of subsidized fertilizers • Provision of free certified seeds • Provision of vaccination services for livestock • Provision of liners for quarter acre program
	<p><u>Kithangathini Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Kyaaka cattle dip • Provision of free certified seeds
	<p><u>Mbaani Villgae</u></p> <ul style="list-style-type: none"> • Farmer empowerment with dairy cows • Provision of artificial insemination services
	<p><u>Mithanga Village</u></p> <ul style="list-style-type: none"> • Provision of free tractor ploughing services • Timely of provision of free certified seeds • Timely provision of subsidized fertilizer
	<p><u>Mithini Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Timely provision of free tractor ploughing services • Provision of liners for quarter acre program • Provision of relief food • Renovation of Yoani and Emwea cattle dips
	<p><u>Muusini Village</u></p> <ul style="list-style-type: none"> • Provision of farm inputs
	<p><u>Utithini Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of free tractor ploughing services • Provision of free indigenous chicks • Training on quarter acre program
	<p><u>Uuni Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Kwa Mbole and Kangondi cattle dips • Provision of farm inputs
Mbiuni	<p>Needs</p>
	<p><u>Etikoni Village</u></p> <ul style="list-style-type: none"> • Renovation of Kaani cattle dip
	<p><u>Katitu Village</u></p> <ul style="list-style-type: none"> • Renovation of Kithaayoni cattle dip near Kwa Ngie
	<p><u>Kwa Mutula Village</u></p> <ul style="list-style-type: none"> • Revival of Kwa Mbaa Ngai cattle dip • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of free tractor ploughing services
	<p><u>Mbiuni Village</u></p> <ul style="list-style-type: none"> • Revival of Kwa Mboso and Kikae cattle dips
	<p><u>Mumbuni Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizers • Provision of agricultural extension services • Provision of veterinary services for vaccination • Provision of free tractor ploughing services

	<ul style="list-style-type: none"> • Renovation of Kwa Syowai cattle dip
	<p><u>Muthwani Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of free tractor ploughing services
	<p><u>Nyanyaa Village</u></p> <ul style="list-style-type: none"> • Provision of free tractor ploughing services • Provision of free certified seeds • Renovation of Kwa Mukeka cattle dip
	<p><u>Ulaani Village</u></p> <ul style="list-style-type: none"> • Construction of cattle dip at Kwa Sila Muambi (land is available)
Muthetheni	<p>Needs</p> <p><u>Utithini Village</u></p> <p>Construction of cattle dip at Thwake Yangila, Miu market and Minanthoni</p>
Wamunyu	<p>Needs</p> <p><u>Kaitha Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of dam liners • Provision of free tractor ploughing services <p><u>Kambiti Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of dam liners • Provision of pesticides <p><u>Kilembwa Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Ithumo cattle dip • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of dam liners <p><u>Kwakala Village</u></p> <ul style="list-style-type: none"> • Provision of knapsack sprayers for famers <p><u>Kyawango Village</u></p> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of free tractor ploughing services • Provision of relief food • Construction of cattle dip at Kwa Kitoo <p><u>Kyangulumi Village</u></p> <ul style="list-style-type: none"> • Provision of dam liners • Provision of beehives to farmers • Provision of free indigenous chicks for Kyambuthu and Mutituni areas • Provision of free certified seeds • Provision of free tractor ploughing services <p><u>Kyamatula Village</u></p> <ul style="list-style-type: none"> • Provision of dam liners • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of drip lines • Provision of free tractor ploughing services <p><u>Nyaani Village</u></p> <ul style="list-style-type: none"> • Provision of dam liners for quarter acre program • Provision of farm inputs

	<ul style="list-style-type: none"> • Rehabilitation of Kwa Mboo cattle dip • Provision of free tractor ploughing services
9. Yatta Sub-County	
Ward	Needs
Ikombe	<u>Ikombe village</u> <ul style="list-style-type: none"> • Rehabilitation of tractors • Provision of free certified seeds • Construction of Kivunga cattle dip
	<u>Kinyaata Village</u> <ul style="list-style-type: none"> • Market linkages for honey
	<u>Kitheuni village</u> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of free tractor ploughing services • Provision of vaccination of livestock • Establishment of cereal board outlet in the ward
	<u>Kyasioni Village</u> <ul style="list-style-type: none"> • Provision of free certified seeds and other farm inputs
	<u>Makutano Village</u> <ul style="list-style-type: none"> • Reviving of MCDA Co-operative
	<u>Mathingau Village</u> <ul style="list-style-type: none"> • Provision of extension services for horticulture famers • Provision of market linkages for horticulture famers • Support for dairy farming
	Katangi
	<u>Kyua Village</u> <ul style="list-style-type: none"> • Provision of free indigenous chicks • Construction of a cattle crush
	<u>Syokisinga Village</u> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of free tractor ploughing services • Establishment of co-operatives for marketing local products
Kithimani	Needs
	<u>Kithendu Village</u> <ul style="list-style-type: none"> • Provision of seedlings • Provision of free tractor ploughing svices
	<u>Mamba Village</u> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of free tractor ploughing services • Provision of dam liners for quarter acre farming
Matuu	Needs
	<u>All Villages</u> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of free tractor ploughing services • Provision of agricultural extension services • Provision of rubies vaccine

	<ul style="list-style-type: none"> • Construction and rehabilitation of cattle dips • Construction of silos at Ngengi and Kiluluini • Provision of egg incubator • Co-operatives
Ndalani	Needs
	<u>Kivingoni Village</u> <ul style="list-style-type: none"> • Provision of free certified seeds • Support for poultry keeping • Co-operatives • Support for quarter acre program
	<u>Mavoloni Village</u> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of free tractor ploughing services • Provision of free indigenous chicks
	<u>Ndalani Village</u> <ul style="list-style-type: none"> • Provision of free certified seeds • Provision of subsidized fertilizer • Provision of free tractor ploughing services • Revival of cattle dips

DEPARTMENT OF COUNTY ADMINISTRATION AND DECENTRALISED UNITS

1. Kalama Sub-County

Ward	Needs
Kalama	<u>Kimutwa Village</u> <ul style="list-style-type: none"> • Changing the dumping site of Kimutwa market
	<u>Nziuni Village</u> <ul style="list-style-type: none"> • Deployment of a cleaner and watchman at Mutuyu Dispensary
Muumandu/Kola	Needs
	<u>Katanga Village</u> <ul style="list-style-type: none"> • Deployment of another cleaner at Kola market

2. Kangundo Sub-County

Ward	Needs
Kangundo Central	<u>Matetani Village</u> <ul style="list-style-type: none"> • Provision of skipper bins at Maseno, Kanzia and Mathathi markets
	Needs
Kangundo East	<u>Miu Village</u> <ul style="list-style-type: none"> • Deployment of cleaners at Kithuiani, Miu and Kaseveni markets
	Needs
Kangundo North	<u>Ndunduni Village</u> <ul style="list-style-type: none"> • Deployment of more cleaners in every shopping centre
	Needs
Kangundo West	Needs

	<p><u>Kithangoni Village</u></p> <ul style="list-style-type: none"> • Construction of a police post near the dispensary due to insecurity • Construction of village administrator's office • Deployment of cleaners at Kasarani and Kisambalau markets
3. Kathiani Sub-County	
Ward	Needs
Kathiani Central	<p><u>Kaiani Village</u></p> <ul style="list-style-type: none"> • Deployment of a cleaner at Lumbwa, Kyumbuni, Mivandoni, Kalani and Misuuni markets
4. Machakos Sub-County	
Ward	Needs
Kiima Kimwe/Muvuti	<p><u>Muthini Village</u></p> <ul style="list-style-type: none"> • Provision of garbage bins at Kathemboni, Kiembeni, Kamuki, Mwendaandu
Machakos Central	<p>Needs</p> <p><u>Eastleigh Village</u></p> <ul style="list-style-type: none"> • Provision of skipper bins for garbage collection <p><u>Mjini Village</u></p> <ul style="list-style-type: none"> • Eviction of hawkers from market area around Ngei road • Intervention on public harassment by county officers especially on SBP • Public sensitization on solid waste disposal • Provision of garbage bins at Grogon area <p><u>Upper Kiandani Village</u></p> <ul style="list-style-type: none"> • Provision of skipper bins for garbage collection
Mua	<p>Needs</p> <p><u>Katheka-Kai Village</u></p> <ul style="list-style-type: none"> • Provision of garbage bins at Mukawani, Chai Moto and Kanaani <p><u>Mikuyu Village</u></p> <ul style="list-style-type: none"> • Deployment of cleaners at Mikuyu market • Intervention at Mitheu dumping site • Provision of garbage bins at Mikuyu market <p><u>Mua Village</u></p> <ul style="list-style-type: none"> • Provision of garbage bins at Kaseve, Radar and Kyaska markets <p><u>Uiini Village</u></p> <ul style="list-style-type: none"> • Provision of garbage bins at Kimangu, Kilima, Kithiini and Kathome markets <p><u>Vota Village</u></p> <ul style="list-style-type: none"> • Deployment of cleaners at Vota market • Provision of garbage bins at Vota market
Mumbuni North	<p>Needs</p> <p><u>Kasinga Village</u></p> <ul style="list-style-type: none"> • Formation of strong Nyumba Kumi Initiative • Recruitment of active village elders, village administrators and police officers for patrols
Mutituni	<p>Needs</p> <p><u>Ngelani Village</u></p>

	<ul style="list-style-type: none"> • Deployment of a cleaner at Kwa Mutule market
5. Masinga Sub-County	
Ward	Needs
Ekalakala	<u>Nzukini Village</u> <ul style="list-style-type: none"> • Deployment of village administrators
Masinga Central	Needs <u>Musingini Village</u> <ul style="list-style-type: none"> • Construction of Mutwamwaki police station
Muthesya	Needs <u>Kathukini Village</u> <ul style="list-style-type: none"> • Construction of ward administrator’s office • Deployment of cleaners at Misuuni, Mataka, Kathiani and Kwamboo markets <u>Kikule Village</u> <ul style="list-style-type: none"> • Construction of administrator’s office • Deployment of two more cleaners at Kikule market <u>Muthesya Village</u> <ul style="list-style-type: none"> • Deployment of more cleaners
6. Matungulu Sub-County	
Matungulu West	Needs <u>Kalandini Village</u> <ul style="list-style-type: none"> • Deployment of more cleaners at Matakutha and Kisukioni markets • Deployment of a cleaner at Kalandini Dispensary <u>Katangini Village</u> <ul style="list-style-type: none"> • Provision of skipper bins at Katangini market <u>Kithimani Village</u> <ul style="list-style-type: none"> • Deployment of more cleaners at Kwa Mutula and Kithimani Shopping Centre <u>Matuu Village</u> <ul style="list-style-type: none"> • Provision of skipper bins <u>Mbuni Village</u> <ul style="list-style-type: none"> • Provision of skipper bins at Mbuni market
7. Mavoko Sub-County	
Ward	Needs
Athi River	<u>All Villages</u> <ul style="list-style-type: none"> • Provision of litter bins at Njuguini • Provision of litter bins at Canaan
Kinanie	Needs <u>Kyumbi Village</u> <ul style="list-style-type: none"> • Construction of administration office at Kyumbi and Daystar
Muthwani	Needs <u>All Villages</u> <ul style="list-style-type: none"> • Deployment of cleaners • Construction of a police station • Two public participation to be planned because the area is

8. Mwala Sub-County	
Ward	Needs
Makutano/Mwala	<p><u>Kyamutwii Village</u></p> <ul style="list-style-type: none"> • Construction of a police post at Kyamutwii market
Masii/Vyulya	<p>Needs</p> <p><u>Kavumbu Village</u></p> <ul style="list-style-type: none"> • Deployment of cleaners at Kavumbu and Mamiloki markets and Peter Makau Shopping Centre • Proper waste disposal mechanism at Kavumbu market <p><u>Utithini Village</u></p> <ul style="list-style-type: none"> • Provision of skipper bins
Wamunyu	<p>Needs</p> <p><u>Kyangulumi Village</u></p> <ul style="list-style-type: none"> • Deployment of more cleaners
9. Yatta Sub-County	
Ward	Needs
Ikombe	<p><u>Kinyaata Village</u></p> <ul style="list-style-type: none"> • Fencing of administration office at Kinyaata • Strengthening of Nyumba Kumi Initiative <p><u>Makutano village</u></p> <ul style="list-style-type: none"> • Deployment of cleaners to markets <p><u>Mathungau Village</u></p> <ul style="list-style-type: none"> • Strengthening of Nyumba Kumi Initiative
Katangi	<p>Needs</p> <p><u>Syokisinga Village</u></p> <ul style="list-style-type: none"> • Deployment of cleaners at Syokisinga, Ndiuni, Kamale, Kiamani, Makila and Itithini markets • Putting administrative structures in place
Ndalani	<p>Needs</p> <p><u>Kivingoni Village</u></p> <ul style="list-style-type: none"> • Construction of offices for administrators and village council

DEPARTMENT OF EDUCATION, SKILLS TRAINING AND SOCIAL WELFARE

EDUCATION AND SKILLS TRAINING

1. Kalama Sub-County

Ward	Needs
Kalama	<p><u>Kakayuni Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Kanyongo, Kyangala and Mutuyu centres • Recruitment of ECDE teacher at Kanyongo Centre • Construction of a polytechnic at Kyangala community land

	<u>Kathi Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Love Primary School, Kathi and Mang'auni centres
	<u>Kiitini Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Kamuthini, Kalama, Makaveti, Mbukuni and Muthumo centres
	<u>Kimutwa Village</u>
	<ul style="list-style-type: none"> • Renovation and expansion of Kimutwa Vocational Training Centre • Construction of a vocational centre at Yaitha public land • Construction of ECDE classes at Kimutwa, Katumani, Kwa Kavoo and Kwa Katheke primary schools
	<u>Kyanzasu Village</u>
	<ul style="list-style-type: none"> • Rehabilitation of Kyanzasu ECDE Centre • Fencing of Malindi ECDE Centre • Recruitment of ECDE teachers at Malindi and Makakoi centres
	<u>Nziuni Village</u>
Muumandu/Kola	Needs
	<u>All Villages</u> <ul style="list-style-type: none"> • Renovation of all ECDE centres • Construction of more ECDE classes
2. Kangundo Sub-County	
Ward	Needs
Kangundo Central	<u>Matetani Village</u>
	<ul style="list-style-type: none"> • Construction of Kyai Polytechnic
	<u>Maiuni Village</u>
	<ul style="list-style-type: none"> • Equipping of Masewani Polytechnic
Kangundo East	Needs
	<u>Kathome Village</u>
	<ul style="list-style-type: none"> • Licensing of Kangundo Technical Institute (vocational institute) • Renovation of ECDE classes at Kathome, Kwa Kathule and Kithunthi centres
	<u>Katitu Village</u>
	<ul style="list-style-type: none"> • Provision of learning and playing materials to Manyatta and Mikuyuni ECDE centres
	<u>Kavilinguni Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE class at Kwa Mwenze Centre • Construction of ECDE class at Kisekini Centre
	<u>Miu Village</u>
	<ul style="list-style-type: none"> • Completion of Kithuiani SA Primary School ECDE class • Construction of Kithuiani Polytechnic
Kangundo North	Needs
	<u>Kawauni Village</u> <ul style="list-style-type: none"> • Construction of a youth polytechnic within the village • Construction of ECDE classes at Kwambalu and Kanzalu centres • Construction of ECDE classes and recruitment of teachers in Kwa Mwilile Centre

	<u>Kikambuani Village</u>
	<ul style="list-style-type: none"> • More bursary allocation • Prioritizing Kwa Vula ECDE Centre • Construction of a youth polytechnic in the village • Construction of a secondary school along Kanzalu Range
	<u>Kitwii Village</u>
	<ul style="list-style-type: none"> • Construction of a polytechnic in the area • More bursary allocation
	<u>Mbilini Village</u>
<ul style="list-style-type: none"> • Rehabilitation of Mavindu, Mbitini and Kyelendu ECDE centres • More bursary allocation • Recruitment of ECDE teachers • Construction of village polytechnics • Proposed former Ituusya Secondary School to be used as a polytechnic • Provision of teaching and learning materials in ECDE centres 	
	<u>Ndunduni Village</u>
	<ul style="list-style-type: none"> • Bursary allocation • Construction of ECDE classes at Kathithyamaa and Matungulu AIC Primary Schools
	Kangundo West
	Needs
	<u>Kakuvuni Village</u>
<ul style="list-style-type: none"> • More bursary allocation 	
<u>Kathaana Village</u>	
<ul style="list-style-type: none"> • Construction of ECDE classes at Kathaana Primary School 	
<u>Kawethei Village</u>	
<ul style="list-style-type: none"> • Construction of ECDE classes at Kikalu and Kawethei primary schools 	
<u>Kithongoni Village</u>	
<ul style="list-style-type: none"> • Recruitment of more ECDE teachers • Construction of more ECD classes • Bursary allocation • Construction of a youth polytechnic 	
<u>Kyevaluki Village</u>	
<ul style="list-style-type: none"> • Establishment of of a vocational training centre at Kamwanyani 	
<u>Mbusyani Village</u>	
<ul style="list-style-type: none"> • Levelling of Kikondeni Primary School ground 	
<u>Mukunike Village</u>	
<ul style="list-style-type: none"> • Establishment of a youth polytechnic • Recruitment of ECDE teachers 	
3. Kathiani Sub-County	
Ward	Needs
Kathiani Central	<u>Kaiani Village</u>
	<ul style="list-style-type: none"> • More bursary allocation • Construction of ECDE classes at Lumbwa and Misuuni primary schools • Recruitment of at least two ECDE teachers
	<u>Kathiani Village</u>
	<ul style="list-style-type: none"> • More bursary allocation • Equipping and staffing of vocational training centres to be equipped and add more staff • Recruitment of more ECDE teachers • Construction of ECDE classes at Kyuluni, Isyukoni and Nthunguni

	centres
	<u>Lita Village</u>
	<ul style="list-style-type: none"> • More bursary allocation • Establishment of ECDE classes at least in each primary school
	<u>Mbee Village</u>
	<ul style="list-style-type: none"> • More bursary allocation • Construction of ECDE classes at Kikala and Mbee primary schools • Establishment of a vocational training centre at Mutuyu
	<u>Ngoleni Village</u>
	<ul style="list-style-type: none"> • More bursary allocation • Establishment of ECDE classes every school • Introduction of more courses in vocational training centres • Operationalization of Makanyi Vocational Training Centre
Lower Kaewa/Kaani	Needs
	<u>Ithaeni Village</u>
	<ul style="list-style-type: none"> • Construction of youth polytechnics at Kikombi and Ithaeni primary schools • More bursary allocation • Construction of ECDE classes at Kikombi, Kituluni, Makumbiu and Ithaeni primary schools
	<u>Kaani/Mbuuni Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Kalala, Kathuni and Ivosya centres • Recruitment of ECDE teachers for each centre • Construction of Kaani and Mbuuni polytechnics • Allocation of bursaries
	<u>Kauti Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Muthala, Imilini, Kauti and A.I.C Katitu centres • More bursary allocation • Implementation of school feeding program in schools • Recruitment of more ECDE teachers • Introduction of vocational training centres within the primary schools • Equipping of Katitu Technical School
	<u>Kithia Village</u>
	<ul style="list-style-type: none"> • Construction of a polytechnic • Construction of ECDE classes at Kombu Primary School, Wandathe Ukavi and Kithia centres
	<u>Kitunduni Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes and recruitment of teachers at Kithuguini, Katulya, Kituvu primary schools
Mitaboni	Needs
	<u>Mathunya/Kalikya Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Mathinya and Kalikya centres • Establishing polytechnics at Mathinya, Kithayoni, Silanga, Makutano and Ndithini
	<u>Mitaboni Village</u>
	<ul style="list-style-type: none"> • More bursary allocation • Recruitment of ECDE teachers
	<u>Miumbuni Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE centre at Miumbuni Centre • More bursary allocation

Upper Kaewa/Iveti	<u>Ngiini Village</u>
	<ul style="list-style-type: none"> • Completion of ECDE classes at Kavete Primary School
	<u>Thinu Village</u>
	<ul style="list-style-type: none"> • Construction of a vocational training centre • More bursary allocation • Rehabilitation of Kalambya ECDE class
	Needs
	<u>Iveti Village</u>
	<ul style="list-style-type: none"> • Construction of an ECDE class at Iveti Primary School Ikoleni • Construction of Nzeveni Polytechnic
	<u>Kaewa Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Kathalani AIC, Ngeleni CPC and Kaewa AIC Primary School • Construction of a polytechnic at Kaewa Health Centre field and Kaewa Primary School • Increase in bursaries
	<u>Kaliluni Village</u>
<ul style="list-style-type: none"> • Increase funding to vocational training institutes • Construction of ECDE classes Kitengei, Kaliluni, Mutumbini and Kikewani centres • Allocation of bursaries 	
<u>Kalunga Village</u>	
<ul style="list-style-type: none"> • Construction of ECDE classes at Kusyonguna and Kisovo primary schools • Construction of polytechnics at Kwa Nzonzo, Kavaini and Kwa Nzioki Isengi Tulya area 	
<u>Kombu Village</u>	
<ul style="list-style-type: none"> • Construction of Kombu Polytechnic at Muthanga • Construction of ECDE classes at Isooni Primary School 	
4. Machakos Sub-County	
Ward	Needs
Kiima Kimwe/Muvuti	<u>Katoloni Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE class in Kathama 240 area
	<u>Kiima Kimwe Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE class at Iluvya Centre to separate PP1 and PP2 pupils
	<u>Kivandini Village</u>
	<ul style="list-style-type: none"> • More bursary allocation • Construction of ECDE class at Kaseve due to big population
	<u>Mbilini Village</u>
	<ul style="list-style-type: none"> • Recruitment of ECDE teachers • Provision of learning materials
	<u>Muthini Village</u>
	<ul style="list-style-type: none"> • More bursary allocation
<u>Muvuti Village</u>	
<ul style="list-style-type: none"> • Construction of ECDE class at Kivandini Primary School 	
<u>Mwanyani Village</u>	
<ul style="list-style-type: none"> • Construction of ECDE class • Provision of learning materials 	

	<ul style="list-style-type: none"> • Construction of fence at Kathaayoni Primary School
Machakos Central	Needs
	<u>Misakwani Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at public land near Katetani borehole
Mua	Needs
	<u>Katheka-Kai Village</u>
	<ul style="list-style-type: none"> • Construction of one more ECDE class
	<u>Kitanga Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Kitanga Primary School • Construction of ECDE classes at Kivani Primary School
	<u>Kyaani Village</u>
	<ul style="list-style-type: none"> • Construction of toilets at Kyaani Primary School
	<u>Kyanda Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE class and recruitment of teachers at Kyanda Primary School • Construction of ECDE class and recruitment of teachers at Makyau Primary School
	<u>Mua Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE class at Kyaska Primary School • Recruitment of an extra ECDE teacher
Mumbuni North	Needs
	<u>Kasinga Village</u>
	<ul style="list-style-type: none"> • Construction of an ECDE Centre near the sub chief's office • More bursary allocation • Sensitization on the importance of education • Construction of a polytechnic in the village • Construction of a primary school at Judah Tuugu/Muinde
	<u>Lower Kiandani Village</u>
	<ul style="list-style-type: none"> • Construction of an ECDE classes at Miwongoni Primary School • Fairness in distribution of bursaries • Assistance in obtaining schools title deeds
	<u>Mung'ala Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Ivumbuni and Kathese centres • More bursary allocation
Mutituni	Needs
	<u>Kamuthanga Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes and toilets needed at Kamuthanga Primary School
	<u>Kivutini Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Kasaini and Kivutini primary schools • Construction of vocational training centre at Kasaini Primary School
	<u>Mutituni Village</u>
	<ul style="list-style-type: none"> • Implementation of school feeding program • Construction of a vocational training centre • More bursary allocation
	<u>Nduu Village</u>
	<ul style="list-style-type: none"> • Construction of toilets at Mbukoni and Kiteini ECDE centres • Renovation of ECDE classes
	<u>Ngelani Village</u>

	<ul style="list-style-type: none"> • Recruitment of ECDE teachers at Kwa Kitaa Primary School • Construction of ECDE classes at Metuma and Yakamete primary schools
	<p><u>Nzoweni Village</u></p> <ul style="list-style-type: none"> • More bursary allocation • Requested for a teacher to help the manager if possible
5. Masinga Sub-County	
Ward	Needs
Ekalakala	<p><u>Ekalakala Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Malanzau, Kakuku, Yakwa, Ngulini, Muiandani and Kiageni centres • Recruitment of ECDE teachers
	<p><u>Ikaatini Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE centre at Iukuni • Fair and timely allocation of bursaries
	<p><u>Itunduimuni Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Kakongo and Kwa Mbengei centres
	<p><u>Nzukini Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Wendano, Nzukini, Wambo and Mavia Maiu • More bursary allocation • Construction of Nzulini Polytechnic and Mukayeini
Kivaa	Needs
	<p><u>Eendei Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Muambani, Kangundu, Ndungoni, Kyeni and Eendei centres • Recruitment of more ECDE teachers
	<p><u>Iiani Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes and implementation of school feeding program at Iiani, Kiseuni, Uvaini, Twamakaa and Kiambani primary schools • Construction of a vocational training centre (land allocated between Iiani primary and Iiani secondary along the road)
	<p><u>Kaewa Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Itooma and Kituneni primary schools
	<p><u>Kivaa Village</u></p> <ul style="list-style-type: none"> • Renovation of Kivaa ECDE classes • Construction of ECDE classes at Nunguni Centre • Construction of a vocational training centre
	<p><u>Kyondoni Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes Kyondoni, Kikuuni, Matembuku and Kyumbo primary schools • Construction of more classes and boarding rooms at the vocational training centre • Renovation of toilets and facilitation of kitchen equipment at the vocational training centre • Repair of vehicle bought by board at Kwa Kyumbu Vocational Training Centre • Implementation of school feeding program in all ECDE centres
	<p><u>Miangeni Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Miangemi, Kang'angini, Iuuma, Makutano, Kaoneni, Kitololo, Kivingo and Secheme centres

	<ul style="list-style-type: none"> • Construction of fully equipped vocational training centres at Kitwasco 	
	<p><u>Thatha Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Ndatani and Ngomeni centres • Recruitment of PP1 and PP2 teachers Thatha ECDE school 	
Masinga Central	Needs	
	<p><u>Katulye Village</u></p> <ul style="list-style-type: none"> • Renovation of ECDE classes across Katulye village • Implementation of school feeding program in schools 	
	<p><u>Kikumuni Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Mangelu/Mukunga and Tulimyumbu • Recruitment of ECDE teachers, equipping and implementation of school feeding program at Kikumuni centre • Construction of vocational centres at Kikumuni and Tulimyumbu and an ICT centre at Kikumuni 	
	<p><u>Masinga Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Masinga market • Construction of Kyeeleni ECDE conference hall (centre) • Recruitment of ECDE teachers at Ngenda and Kyeeteni and other centres • Renovation of Kyeeteni ECDE Centre • More bursary allocation • Construction of ECDE classes at Kwa Kingori • Expansion of Masinga Youth Polytechnic 	
	<p><u>Mikuyuni Village</u></p> <ul style="list-style-type: none"> • Provision of teaching, learning and playing materials • Construction and renovation of ECDE classes • Implementation of school feeding program in ECDE centres • Construction of vocational training centers in Mikuyuni 	
	<p><u>Mukusu Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes and recruitment of teachers at Malimbani Centre • Construction of ECDE classes and toilet at Mukusu Primary School • Construction of ECDE classes at Kathiani and Makutano Yandei primary schools • Completion of Katuangathini Youth Polytechnic 	
	<p><u>Musingini Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Myanyani, Mukameni and Kiangeni centres • Recruitment of ECDE teachers at Mutwamwaki and Matithini 	
	<p><u>Musumaa Village</u></p> <ul style="list-style-type: none"> • Recruitment of ECDE teachers at Sawa Sawa pre-primary, Kivuli and Musumaa primary schools • Equipping of Kivuiti Polytechnic 	
		Needs
	Muthesya	<p><u>Kathukini Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Mataka, Kathukini and Misuuni centres • Provision of teaching, learning and playing materials to all schools • Recruitment of ECDE teachers
<p><u>Kikule Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes and learning materials at Mwendwa, Muambani, Lulamba and Kikule centres • Recruitment of ECDE teachers in all centres • Construction of toilets in ECDE centres 		

	<p><u>Milaani Village</u></p> <ul style="list-style-type: none"> • Increase of learning facilities in Milaani, Kasili and Kamaimba centres • Recruitment of ECDE teachers at Kamaimba Centre • Construction of ECDE classes at Kasili, Kamaimba, Kakuyuni/Waunmo centres
	<p><u>Muthesya Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Muthesya, Kikomba and Lungulueni • More bursary allocation • Recruitment of ECDE teachers and provision of more learning materials • Establishment of a polytechnic at Lungalueni
Ndithini	<p>Needs</p> <p><u>Kasuvilo Village</u></p> <ul style="list-style-type: none"> • Renovation and provision of additional learning materials at Tumutumu Polytechnic • Construction of more ECDE classes at Kasuvilo (Maviani and Kwa Muthike) <p><u>Kiatineni Village</u></p> <ul style="list-style-type: none"> • Provision of playing and learning materials at ECDE centres • Renovation of Kiatineni Vocational Institute <p><u>Mananja Village</u></p> <ul style="list-style-type: none"> • Recruitment of ECDE teachers at Murufarm Centre <p><u>Ndithini Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes and implementation of school feeding program at Kawethei, Ndithini, St Michael and Kivaini centres • Recruitment of ECDE teachers at Kivani and Kawethei centres
6. Matungulu Sub-County	
Ward	Needs
Kyeleni	<p><u>All Villages</u></p> <ul style="list-style-type: none"> • Completion of classrooms at Nzambani and Kathiani • Construction of ECDE classes at Kitooni, Kwa Mauu, Kithayoni, Kiatineni, Kasivi and Kasioni • Recruitment of ECDE teachers at Kisekini, Kisioni, Kwa Mauu, Kiatineni, Nzambani, Kithayoni, Mililu and Kitooni • Construction of toilets for ECDE children to reduce sharing with primary school children • Construction of classrooms at Kyeleni Polytechnic as it is currently hosted by Kyeleni Primary School
Matungulu East	<p>Needs</p> <p><u>Kambusu Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Katwanyaa, Inyeuni and Kanzalu centres • Upgrading of Kanzalu Youth Polytechnic <p><u>Katheka Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Katheka and Kinthayoni primary schools • Fair distribution of bursaries <p><u>King'oti Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Katuluni and Munini Mbale <p><u>Matheini Village</u></p> <ul style="list-style-type: none"> • Establishment of Kyekoyo Polytechnic • Construction of ECDE classes at Kakulutuini and Kyekoyo centres

	<p><u>Muthwani Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Muumoni Primary School • Equipping Kingoti and Matungulu DEB Schools • Fair distribution of bursaries <p><u>Mwatati Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Mwatati, Kambusu and Uamani centres
Matungulu North	<p>Needs</p> <p><u>Kiboko Village</u></p> <ul style="list-style-type: none"> • Construction of a school on the 5-acre public land in Kamunyu • Allocation of bursaries <p><u>Kwa Kumbu Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Kivani Primary School, Kithuani and Kyanzambe centres <p><u>Uamani Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE class at Kwa Mutu Primary School
Matungulu West	<p>Needs</p> <p><u>Kalandini Village</u></p> <ul style="list-style-type: none"> • Recruitment of instructors at Kyamutwoli Polytechnic • Construction of ECDE class at Kisukioni Primary School • Provision of cleaning and playing materials for Kalandini and Kisukioni primary schools <p><u>Katangini Village</u></p> <ul style="list-style-type: none"> • Construction and equipping of ECDE class at Kwatombe Primary School with learning materials • More bursary allocation <p><u>Kithimani Village</u></p> <ul style="list-style-type: none"> • Reopening of the polytechnic at ABC Nguluni • Construction of ECDE class at Nguluni Primary School <p><u>Kithuani Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Kithuani, Katulu, AIC Nguluni and Kaluluini primary schools <p><u>Koma Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Kisima (public land is available) • Construction of vocational training centres for the youth <p><u>Kwangii Village</u></p> <ul style="list-style-type: none"> • Request for a polytechnic in the area • Construction of ECDE classes at Muusini and Kwangii primary schools <p><u>Matuu Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Matuu Estate Primary School • Additional bursaries in schools <p><u>Mbuni Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes in Mbuni area • Implementation of school feeding program and learning materials in schools <p><u>Mukengesya Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes in the area <p><u>Nguluni Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Utooni, Nguluni SA and Township primary schools • Recruitment of ECDE teacher at Utooni Primary School <p><u>Wendano Village</u></p> <ul style="list-style-type: none"> • Renovation and provision of learning materials at Matungulu Estate ECDE Primary School • Construction of additional ECDE classes at Kwa Nguu area
Tala	<p>Needs</p>

	<p><u>Katine Village</u></p> <ul style="list-style-type: none"> • More bursary allocation • Implementation of school feeding program • Recruitment of more ECDE teachers • Construction of ECDE classes at Syanthe HGM, Ngomeni and Katine SA primary schools, Tala Girls' and St Mary's <p><u>Kyaume Village</u></p> <ul style="list-style-type: none"> • Recruitment of ECDE teachers and implementation of school feeding program • Construction of ECDE classes and toilets at Kyaume and Kyamwendu primary schools • Renovation and equipping of community learning center at Kyaume Primary School (Kyaume Polytechnic) <p><u>Sengani Village</u></p> <ul style="list-style-type: none"> • Recruitment of ECDE teachers, implementation of school feeding program and learning materials • Construction of ECDE classes and toilets at Mukalwa, Kikaatini and Kyakatulu
7. Mavoko Sub-County	
Ward	Needs
Athi River	<p><u>All Villages</u></p> <ul style="list-style-type: none"> • Proposed establishment of youth polytechnic to reduce youth idleness • Allocation of bursaries
Kinanie	<p>Needs</p> <p><u>Kinanie Village</u></p> <ul style="list-style-type: none"> • Implementation of school feeding program for ECDE centres at Kinanie, Mountain View and Mulandi primary schools • Construction of a polytechnic at Kinanie and Mountain View <p><u>Kwa Mboo/Kilili Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE class at Mountain View Primary School • Construction of Mountain View Polytechnic <p><u>Kyumbi Village</u></p> <ul style="list-style-type: none"> • Construction of new ECDE classes, equipping the classes and implementation of school feeding program at Kyumbi, Kalimani, Kiasa and Kalima Kathei primary schools • Construction of ECDE centres at Ndovoini near game ranch • Construction and equipping of Kyumbi Polytechnic and Kalima Kathei Training Centre <p><u>Mathatani Village</u></p> <ul style="list-style-type: none"> • Construction of new ECDE classes at Nthuluni and Wathia Primary Schools • Construction of ECDE class at Makilili Primary School • Equipping of Kyemutheke youth polytechnic
Muthwani	<p>Needs</p> <p><u>All Villages</u></p> <ul style="list-style-type: none"> • Construction of polytechnic • Construction of ECDE classes • Establishment of a public school within the area
Syokimau/Mulolongo	<p>Needs</p> <ul style="list-style-type: none"> • Establishment of ECDE classes at Mlolongo and Ngwata primary schools

8. Mwala Sub-County		
Ward	Needs	
Kibauni	<p><u>Itumbule Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Mukuyuni, Katulani and Yamalwa primary schools • Construction of a polytechnic at Yamalwa Primary School • Allocation of bursaries 	
	<p><u>Kamuthwa Village</u></p> <ul style="list-style-type: none"> • Recruitment of ECDE teachers at Mutithi/Yandaini centre • Construction of ECDE classes at Kyowani, Kiukuni, Ngumbani, Kyeni and Itooni centres • Allocation of bursaries 	
	<p><u>Kilala Village</u></p> <ul style="list-style-type: none"> • Bursary increment • Recruitment of ECDE teachers at Mutula Primary School and Kivalani Primary School • Implementation of school feeding program at Mutula, Kivalani, Kilala and Kikumini primary schools 	
	<p><u>Kitile Village</u></p> <ul style="list-style-type: none"> • More bursary allocation • Construction of ECDE classes and recruitment of teachers at Nthwanguu and Kiteteni and Kitile centres 	
	<p><u>Kiundwani Village</u></p> <ul style="list-style-type: none"> • Allocation of bursaries 	
	<p><u>Matulani Village</u></p> <ul style="list-style-type: none"> • Construction of a polytechnic at Kyakivoa • More bursary allocation • Recruitment of ECDE teachers at Kenze and Uvange primary schools 	
	<p><u>Mukaa Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Kibauni, Kiluluini and Kathiani primary schools • Upgrading of Kibauni Polytechnic (construction of more dormitories) • Recruitment of more instructors at Kibauni Polytechnic • Allocation of bursaries 	
	<p><u>Ndithini Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Kasengela Primary School • Construction of Tulila Polytechnic • More bursary allocation 	
	<p><u>Ngungi Village</u></p> <ul style="list-style-type: none"> • More bursary allocation • Construction of more ECDE centres and recruitment of teachers 	
	Makutano/Mwala	Needs
		<p><u>Kamwala Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Kitange, Kwulusa, Kyuluni and Mataka centres
		<p><u>Kibau Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Kibau Day Secondary School, Kibau, Mululini and Mwala DEB primary schools
		<p><u>Kivandini Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Utithi AIC Primary School
<p><u>Mathunthini Village</u></p>		

	<ul style="list-style-type: none"> • Construction of ECDE classes at Muthuthi and Kyamwei primary schools • Establishment of a secondary school at Mathunthini
	<u>Maweli Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE class at Kimangau and Ndandani
	<u>Mwala market</u>
	<ul style="list-style-type: none"> • Allocation of bursaries
	<u>Ngulini Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Kwakatunge, Ikumini and Myanyani primary schools
	<u>Nyanyani Village</u>
	<ul style="list-style-type: none"> • Construction of Kandumbu Vocational Training Centre • Construction of ECDE classes at Musaalani and Kandumbu
	<u>Kyamutwii Village</u>
	<ul style="list-style-type: none"> • Renovation, fencing, construction of toilets at Kyamutwii Polytechnic • Construction of ECDE classes at Itumbini and See centres
	<u>Kyawango Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Mwonga Primary School
	<u>Wetaa Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Kwavange • Construction of a polytechnic in Kithiiani – Kwakamelo
Masii/Vyulya	Needs
	<u>Embui Village</u>
	<ul style="list-style-type: none"> • Construction of a polytechnic at Languni public land • Construction of ECDE class at Kiomo area • Establishment of ICT hub at Makutano DEB Primary School
	<u>Kavumbu Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes and implementation of school feeding program at Maiani, Mamiloki and Kavumbu primary schools • Recruitment of ECDE teachers in each centre
	<u>Kithangathini Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE centres at Mikuyuni, Kasolongo and Kithangaini
	<u>Mbaani Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Masii Township, Masii DEB, Kawaa primary schools and Ithembeni plot no. 232 • Construction of a youth polytechnic
	<u>Mithanga Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Mithanga, Kitule, Katithi and Iiani primary schools
	<u>Mithini Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Kathama, Ilinge, Yoani and Muthei centres
	<u>Muusini Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes and recruitment of teachers at Kathuki Primary School • Implementation of school feeding program in schools
	<u>Utithini Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes at Kyeethei and Nguluni centres
	<u>Uuni Village</u>
	<ul style="list-style-type: none"> • Upgrading of Vyulya Youth Polytechnic to a technical training institute

	<ul style="list-style-type: none"> • Construction of ECDE classes at Kangondi, Kwa Kaluu and Vyulya primary schools
Mbiuni	Needs
	<u>Etikoni Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE class at Kikuuni Primary School • Recruitment of ECDE teachers at Ikuuni Primary School
	<u>Katitu Village</u>
	<ul style="list-style-type: none"> • Construction of Katitu Polytechnic • Recruitment of ECDE teachers at Nthunguni centre
	<u>Kwa Mutula Village</u>
	<ul style="list-style-type: none"> • Recruitment of teachers for ECDE centres • Building of classroom at Kyenguli centre • Construction of toilets for ECDE pupils
	<u>Makiliva Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes and recruitment of teachers
	<u>Mbiuni Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE class at Kyambo and Kunikila Primary Schools • Recruitment of ECDE teachers at Kathyoli and Kunikila Primary schools
	<u>Mumbuni Village</u>
	<ul style="list-style-type: none"> • Recruitment of ECDE teachers at Kamuya, Kwa Mutia, Kalia and Mumbuni primary schools • Construction of ECDE centre and recruitment of teachers at Kundu Primary School • Construction of Kalia Polytechnic
<u>Muthwani Village</u>	
<ul style="list-style-type: none"> • Recruitment of teachers in ECDE centres • Construction of Masawa ECDE class • More bursary allocation 	
<u>Nyanyaa Village</u>	
<ul style="list-style-type: none"> • Construction of ECDE classes at Nyanyaa, Kalau and Utithini primary schools 	
<u>Ulaani Village</u>	
<ul style="list-style-type: none"> • Construction of ECDE classes at Ulaani Primary School and recruitment of teachers 	
Muthetheni	Needs
	<u>Kalyambeu Village</u>
	<ul style="list-style-type: none"> • Completion of ECDE classes at Muusini centre • Recruitment of Kisola ECDE teacher on permanent terms
	<u>Kikulumi Village</u>
	<ul style="list-style-type: none"> • Construction of ECDE classes Kikulumi Primary School • Construction of a polytechnic at Kikulumi Primary School
	<u>Kyawikyo Village</u>
	<ul style="list-style-type: none"> • Construction of Kyawikyo ECDE classes • Recruitment of ECDE teachers at Miu ABC and Kyaimu centres
	<u>Kyethivo Village</u>
<ul style="list-style-type: none"> • Upgrading of ECDE classes Mutendeu and Kyethivo centres • Construction of Ngenda Polytechnic 	
<u>Ngamba Village</u>	
<ul style="list-style-type: none"> • Construction of ECDE classes and renovation of toilets at Muukuni centre 	

	<p><u>Nthaani Village</u></p> <ul style="list-style-type: none"> • Upgrading of ECDE classes at Kithiano , Kyambusya and Muthetheni centres • Construction of Ngaakaa Youth Polytechnic
Wamunyu	Needs
	<p><u>Kaitha Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Maanzoni and Kaitha primary schools
	<p><u>Kambiti Village</u></p> <ul style="list-style-type: none"> • Recruitment of ECDE teachers at Uvathani Pre-school • Construction of a polytechnic at Adhara • Construction of ECDE classes at Centre Kwa Makite • More bursary allocation
	<p><u>Kilembwa Village</u></p> <ul style="list-style-type: none"> • More bursary allocation • Construction of Kilembwa Polytechnic at Ndeini area • Construction of ECDE classes at Mwatate, Kithuani, Kayata, Kithyululu and Itangini • Recruitment of ECDE teachers at Nduluku Primary School
	<p><u>Kwa Kala Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE Classes at Ngangoni Primary School
	<p><u>Kvamatula Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Ngului, Itunduimuni and Kikaso primary schools • More bursary allocation • Implementation of school feeding program • Construction of a polytechnic at Kyuambuni
	<p><u>Kyangulumi Village</u></p> <ul style="list-style-type: none"> • Recruitment of ECDE teachers at Kithiani nursery school • Construction of ECDE classes and recruitment of teachers at Syuuni centre
	<p><u>Kyawango Village</u></p> <ul style="list-style-type: none"> • Recruitment of ECDE teacher Mwaasua centre • Recruitment of instructors at Mwaasua Polytechnic
	<p><u>Nyaani Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes and recruitment of teachers at Nunga and Nyaani primary schools • Construction of ECDE classes at Mangolota and Mavindini centres • Timely disbursement of bursaries
	9. Yatta Sub-County
Ward	Needs
Ikombe	<p><u>Ikombe Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Malivini, Kithito, Kathangathini, Munyiiki, Tinganga , Kimuuni, Kitololo, Mbembani , Magweti and Muusini • Recruitment of ECDE eachers • Implementation of school feeding program in schools
	<p><u>Kinyaata Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Kinyaata, Tulima, Ngangani and Muusini primary schools • Confirmation of Kusyani ECDE teacher • Implementation of school feeding program

	<p><u>Kitheuni Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes in all primary schools • Recruitment of ECDE teacher at Mwitasyano Centre • Equipping of St. John’s Vocational Training Centre <p><u>Kyasioni Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE class at Nawasa • Provision of learning materials and recruitment of teachers <p><u>Makutano Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes • Implementation of school feeding program <p><u>Mathingau Village</u></p> <ul style="list-style-type: none"> • Establishment of two workshops for Mathingau Vocational Training Centre (welding and hair dressing) • Recruitment of more instructors • Implementation of school feeding program • Provision of teaching and learning materials • Establishment of innovation centers • Construction of ECDE classes at Naivasa, Kasooni, Musingini, Kanguma and Ndalasyani • Recruitment of ECDE teachers
Katangi	<p>Needs</p> <p><u>Katangi Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Nthanguni, toilets and playground at Katangi Township Primary School in Lower Nzewani <p><u>Kyua Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Mbuini, Kyua, Katangi and Kikeneani centres • Equipping of Kiringo Youth Polytechnic <p><u>Mekilingi Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes, toilets and provision of playing materials at Kyaani, Mumbuni and Kakuniki centres • Construction of ECDE classes at Mathitha • Establishment of Mekilingi Polytechnic • More bursary allocation <p><u>Syokisinga Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Syokisinga, Ndiuni, Kiusyani, Ivutu, Kamale, Malatani, Makila, Iani, Yumbuni and Kivanii primary school
Kithimani	<p>Needs</p> <p><u>Kambi Ya Ndeke Village</u></p> <ul style="list-style-type: none"> • Establishment of vocational training centres at Kambi and Kimangu • Construction of ECDE classes at Yeemwatu, Kalukuni and Kithianini-Kambi Ya Ndeke <p><u>Kithendu Village</u></p> <ul style="list-style-type: none"> • More bursary allocation • Construction of ECDE classes • Establishment of polytechnics at Muthesya and Kondo <p><u>Mamba Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE class at Vota Primary School • Establishment of an ECDE centre at Mavia Atatu • Establishment of a vocational training centre at Makutano Ma Ndalani • More bursary allocation
Matuu	<p>Needs</p>

	<p><u>All Villages</u></p> <ul style="list-style-type: none"> • Construction of Kathangathini Vocational Training Centre • Construction of ECDE classes at Kakumini, Ithekethini, Munina, Mwatu, Kikulo primary schools and Iviani and Milikiti centres
Ndalani	Needs
	<p><u>Kisiiki Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes at Iumanthi, Uveuni, Muusini and Kesuke primary schools • Fencing of primary schools
	<p><u>Kivingoni Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE classes and toilets at Kauukuni Centre • Upgrading of Kathyolo Youth Polytechnic and construction of a youth polytechnic in Kiningoni
	<p><u>Mavoloni Village</u></p> <ul style="list-style-type: none"> • Completion of ECDE classes at Iumanthi and Kangemi primary schools, Zaion and Kithuiani • Recruitment of ECDE teachers at Kaloleni, Ngoliba and Kangemi • Implementation of school feeding program
	<p><u>Ndalani Village</u></p> <ul style="list-style-type: none"> • Construction of ECDE centre at Ndalani and Ivian primary schools • Implementation of school feeding program in ECDE centres • Recruitment of more ECDE teachers at already set centres • Modernisation of infrastructures at Ndalani Youth Polytechnic, construction of classes and staff quarters
SOCIAL WELFARE AND CIVIC EMPOWERMENT	
1. Kangundo Sub-County	
Ward	Needs
Kangundo North	<p><u>Kikambuani Village</u></p> <ul style="list-style-type: none"> • Support for PWDs at Misyani small home
2. Kathiani Sub-County	
Ward	Needs
Lower Kaewa/Kaani	<p><u>Ithaeni illage</u></p> <ul style="list-style-type: none"> • Funding of boda boda riders, women groups and PWDs
	<p><u>Kaani/Mbuuni</u></p> <ul style="list-style-type: none"> • Support for widows, orphans and vulnerable children
Upper Kaewa/Iveti	Needs
	<p><u>Kaewa Village</u></p> <ul style="list-style-type: none"> • Provision of assistive devices like wheel chairs to the paralysed • Provision of food to the disabled
	<p><u>Kaliluni Village</u></p> <ul style="list-style-type: none"> • Women empowerment fund • Training on life skills
3. Machakos Sub-County	
Ward	Needs
Machakos Central	<p><u>Mjini Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of street children behind T-tot

4. Masinga Sub-County	
Ward	Needs
Ekalakala	<u>Ekalakala Village</u> <ul style="list-style-type: none"> • Recognition of disability homes
	<u>Ikaatini Village</u> <ul style="list-style-type: none"> • Funding and provision of assistive devices to PWDs e.g. wheelchairs
	<u>Itunduimuni Village</u> <ul style="list-style-type: none"> • Support and empowerment of social groups
Kivaa	Needs
	<u>Iiani Village</u> <ul style="list-style-type: none"> • Construction of school of disability at Iiani Primary School and provision of food
	<u>Kyondoni Village</u> <ul style="list-style-type: none"> • To consider the needs of the disabled
Masinga Central	Needs
	<u>Masinga Village</u> <ul style="list-style-type: none"> • Protection of PWDs kitty
	<u>Mukusu Village</u> <ul style="list-style-type: none"> • Provision of women empowerment funds
5. Matungulu Sub-County	
Ward	Needs
Matungulu West	<u>Mbuni Village</u> <ul style="list-style-type: none"> • Support for the disabled, widows, widowers and orphans
	<u>Matuu Village</u> <ul style="list-style-type: none"> • Construction of school for the disabled children
Tala	Needs
	<u>All Villages</u> <ul style="list-style-type: none"> • Priority to PWDs when issuing busaries • Provision of full scholarships to PWDs • Provision of assistive devices like wheelchairs, clutches • Involvement in Inua Jamii Program • Economic empowerment e.g. agriculture programmes • Elimination of PWD assessment fees
6. Mavoko Sub-County	
Ward	Needs
Athi River	<u>All Villages</u> <ul style="list-style-type: none"> • Consideration of muslim community in employment opportunities • Creation of jobs for Athi River people • Representation of religious people in government
	Needs
Muthwani	<u>All Villages</u> <ul style="list-style-type: none"> • Allocation of funds for PWDs
7. Mwala Sub-County	
Ward	Needs

Kibauni	<u>Kiundwani Village</u>
	<ul style="list-style-type: none"> • Construction of rehabilitation centre for drug addicts
	<u>Ndithini Village</u>
Masii/Vyulya	<ul style="list-style-type: none"> • Provision of loans to women groups
	<u>Ngungi Village</u>
	<ul style="list-style-type: none"> • Construction of school for the disabled
Masii/Vyulya	Needs
	<u>All Villages</u>
	<ul style="list-style-type: none"> • Allocation of kiosks to PWDs
	<u>Embui Village</u>
Mbiuni	<ul style="list-style-type: none"> • Establishment of special needs centre in Makutano DEB Primary School
	<u>Mithanga Village</u>
	<ul style="list-style-type: none"> • Establishment of fully equipped special needs centre in Vyula Primary School
Mbiuni	Needs
	<u>Muthwani Village</u>
	<ul style="list-style-type: none"> • Funds for the PWDs
8. Yatta Sub-County	
Ward	Needs
Ikombe	<u>Kinyaata Village</u>
	<ul style="list-style-type: none"> • Establishment of an approved school due to high number of school drop outs
Katangi	<u>Kyethivo Village</u>
	<ul style="list-style-type: none"> • Facilitate the provision of ID cards for PWDS
	Needs
Katangi	<u>Kyua Village</u>
	<ul style="list-style-type: none"> • Provision of loans to women and youth co-operatives for marketing of local products like baskets
	<u>Mekilingi Village</u>
Kithimani	<ul style="list-style-type: none"> • Provision of empowerment loans
	<u>Syokisinga Village</u>
	<ul style="list-style-type: none"> • Provision of loans to women and youth
Kithimani	Needs
	<u>Kambi Ya Ndeke Village</u>
Ndalani	<ul style="list-style-type: none"> • Provision of special needs to PWDs
	Needs
Ndalani	<u>Mavoloni Village</u>
	<ul style="list-style-type: none"> • Helping PWDs to register with NCPWD

DEPARTMENT OF ENERGY, LANDS, HOUSING AND URBAN DEVELOPMENT

LANDS AND PHYSICAL PLANNING

1. Kangundo Sub-County

Ward	Needs
Kangundo Central	<u>Kaiani Village</u> <ul style="list-style-type: none"> • Provision of a dumping site at Lumbwa market
Kangundo North	Needs
	<u>Mbilini Village</u> <ul style="list-style-type: none"> • Need for surveyors to help sort land disputes

2. Kathiani Sub-County

Ward	Needs
Kathiani Central	<u>Lita Village</u> <ul style="list-style-type: none"> • Provision of dumping site at Lita market
	<u>Kathiani Village</u> <ul style="list-style-type: none"> • Provision of dumping site at Kathiani market
	<u>Ngoleni Village</u> <ul style="list-style-type: none"> • Demarcation of boundaries at Kakutha and Mukanyi A and B • Need for a county surveyor and market planner • Provision of dumping site at Ngoleni market
Lower Kaewa/Kaani	Needs
	<u>Kaani/Mbuuni Village</u> <ul style="list-style-type: none"> • Confirmation of boundary limits at Kathuni market • Issuance of title deeds
	<u>Kauti Village</u> <ul style="list-style-type: none"> • Provision of dumping sites at Kauti, Muthala, Kalie, Imilini and Itulu
	<u>Kithia Village</u> <ul style="list-style-type: none"> • Issuance of title deeds
Mitaboni	Needs
	<u>Mathunya/Kalukya Village</u> <ul style="list-style-type: none"> • Solving land ownership wrangles of the Mathunya Dispensary • Demarcation of Mathunya into two (Manthunya and Kalukya) as the village is expansive
	<u>Mitaboni Village</u> <ul style="list-style-type: none"> • Provision of dumping site at the market

3. Machakos Sub-County

Ward	Needs
Machakos Central	<u>Eastleigh Village</u> <ul style="list-style-type: none"> • PWDs to be allocated land for doing business
	<u>Mjini Village</u> <ul style="list-style-type: none"> • Issuance of title deeds to solve land issues
Mua	Needs
	<u>Katheka-Kai Village</u> <ul style="list-style-type: none"> • Issuance of title deeds
	<u>Kyaani Village</u>

	<ul style="list-style-type: none"> Public land set aside in 2013 for a health facility to be used for intended purpose
	<u>Mikuyu Village</u>
	<ul style="list-style-type: none"> Communication on how the affected at Mimwongeni dam will be compensated
	<u>Mua Village</u>
	<ul style="list-style-type: none"> Identification of P1 lands
Mutituni	Needs
	<u>Kivutini Village</u>
	<ul style="list-style-type: none"> Need for a surveyor to oversee the roads in the village
	<u>Mutituni Village</u>
	<ul style="list-style-type: none"> Need for a surveyor to oversee the roads in the village
	<u>Nduu village</u>
	<ul style="list-style-type: none"> Need for a surveyor to assist in identifying the feeder roads
	<u>Nzoweni Village</u>
	<ul style="list-style-type: none"> Issuance of title deeds
4. Masinga Sub-County	
Ward	Needs
Ekalakala	<u>Itunduimuni Village</u>
	<ul style="list-style-type: none"> Surveying of public land Issuance of title deeds
Kivaa	Needs
	<u>Kithyoko Village</u>
	<ul style="list-style-type: none"> Physical planning of Kithyoko town
	<u>Kyondoni Village</u>
	<ul style="list-style-type: none"> Physical planning of the markets
	<u>Thatha Village</u>
	<ul style="list-style-type: none"> Physical planning at Thatha, Ndelekeni, Kativaa and Kamangulu markets
Masinga Central	Needs
	<u>Katulye Village</u>
	<ul style="list-style-type: none"> Allocation of another land to Katulye health facility as it is hosted on TRDA land
	<u>Masinga Village</u>
	<ul style="list-style-type: none"> Issuance of title deeds Establishment of a cemetery Provision of dumping sites
	<u>Mukusu Village</u>
	<ul style="list-style-type: none"> Issuance of title deeds at Kyangosi
Muthesya	Needs
	<u>Kathukini Village</u>
	<ul style="list-style-type: none"> Need for a ward physical planner
	<u>Kikule Village</u>
	<ul style="list-style-type: none"> Physical planning of Muambani market
	<u>Muthesya Village</u>
	<ul style="list-style-type: none"> Physical planning for Muthesya, Kikomba and Lungulueni markets Issuance of title deeds

5. Matungulu Sub-County	
Ward	Needs
Matungulu West	<u>Kithimani Village</u> <ul style="list-style-type: none"> • Provision of title deeds
	<u>Mukengesya Village</u> <ul style="list-style-type: none"> • Protection of public land from grabbers
Tala	Needs
	<u>Kyaume Village</u> <ul style="list-style-type: none"> • Need for a surveyor to survey feeder roads
6. Mavoko Sub-County	
Ward	Needs
Athi River	<u>All Villages</u> <ul style="list-style-type: none"> • Moving EPZ gate/border to Athi River side
Kinanie	Needs
	<u>Kinanie Village</u> <ul style="list-style-type: none"> • Levelling and fencing of public land plot no. 196 at Ndovoini
Muthwani	Needs
	<u>All Villages</u> <ul style="list-style-type: none"> • Lowering of survey fees • Protection of public land • Provision of land for cemetery • Provision of dumping site • Issuance of title deeds
7. Mwala Sub-County	
Ward	Needs
Kibauni	<u>Kilala Village</u> <ul style="list-style-type: none"> • Issuance of title deeds
Makutano/Mwala	Needs
	<u>Kamwala Village</u> <ul style="list-style-type: none"> • Issuance of title deeds
	<u>Kibau Village</u> <ul style="list-style-type: none"> • Issuance of title deeds
	<u>Kivandini Village</u> <ul style="list-style-type: none"> • Issuance of title deeds
	<u>Kyamutwii Village</u> <ul style="list-style-type: none"> • Issuance of title deeds • Need for a surveyor
	<u>Kvawango Village</u> <ul style="list-style-type: none"> • Surveying of land at the health centre • Town planning
	<u>Mathunthini Village</u> <ul style="list-style-type: none"> • Issuance of title deeds
	<u>Wetaa Village</u> <ul style="list-style-type: none"> • Issuance of title deeds

Masii/Vyulya	Needs
	<u>Utithini Village</u> <ul style="list-style-type: none"> • Provision of dumping site
	<u>Uuni Village</u> <ul style="list-style-type: none"> • Physical planning of Vyulya, Kwa Kaluu and Katheka markets
Mbiuni	Needs
	<u>Kabaa Village</u> <ul style="list-style-type: none"> • Physical planning of Kabaa market • Issuance of title deeds
	<u>Kwa Mutula Village</u> <ul style="list-style-type: none"> • Physical planning of Kathama and Kisaki markets
	<u>Makiliva Village</u> <ul style="list-style-type: none"> • Issuance of title deeds
	<u>Mumbuni Village</u> <ul style="list-style-type: none"> • Issuance of title deeds • Survey of public paths
	<u>Muthwani Village</u> <ul style="list-style-type: none"> • Issuance of title deeds
	Needs
Muthetheni	<u>Kalamba Village</u> <ul style="list-style-type: none"> • Need for land surveyor
	<u>Kyawikyo Village</u> <ul style="list-style-type: none"> • Surveying of Nzeveni market community land
	<u>Utithini Village</u> <ul style="list-style-type: none"> • Need for land surveyor
	Needs
Wamunyu	<u>Nyaani Village</u> <ul style="list-style-type: none"> • Issuance of title deeds
	Needs
8. Yatta Sub-County	
Ward	Needs
Ikombe	<u>Ikombe Village</u> <ul style="list-style-type: none"> • Surveying and planning of Ikombe market
	<u>Makutano Village</u> <ul style="list-style-type: none"> • Need for land surveyor
Katangi	Needs
	<u>Katangi Village</u> <ul style="list-style-type: none"> • Moving of dumping site from town centre
	<u>Kyua Village</u> <ul style="list-style-type: none"> • Protection of all public land e.g. shrines, cattle dips and market centres
	<u>Svokisinga Village</u> <ul style="list-style-type: none"> • Issuance of title deeds for every market, dips and public lands
Kithimani	Needs
	<u>Mamba Village</u> <ul style="list-style-type: none"> • Issuance of title deeds for Mamba Settlement Scheme, Ndalani Phase 1 and Vota

Matuu	Needs
	<u>All Villages</u> <ul style="list-style-type: none"> Physical planning and issuance of allotment letters for Matuu town Repossession of undeveloped plots in the market
Ndalani	Needs
	<u>Kisiiki Village</u> <ul style="list-style-type: none"> Issuance of title deeds
	<u>Kivingoni Village</u> <ul style="list-style-type: none"> Issuance of title deeds
	<u>Ndalani Village</u> <ul style="list-style-type: none"> Issuance of title deeds
ENERGY AND ELECTRIFICATION	
1. Kalama Sub-County	
Ward	Needs
Kalama	<u>Kakayuni Village</u> <ul style="list-style-type: none"> Installation of mulika mwizi at Kavelani and Kanyongo
	<u>Kathi Village</u> <ul style="list-style-type: none"> Installation of mulika mwizi at Kathi market, Love Primary School, Mang'auni and Kwa Kilove
	<u>Kiitini Village</u> <ul style="list-style-type: none"> Installation of mulika mwizi in all markets
	<u>Konza Village</u> <ul style="list-style-type: none"> Installation of mulika mwizi at Konza market
	<u>Kyanzasu Village</u> <ul style="list-style-type: none"> Installation of a mulika mwizi at Kyanzasu, Makakoi, Malindi and Iiue markets
	<u>Nziuni Village</u> <ul style="list-style-type: none"> Installation of mulika mwizi at Kwa Ngolya, Kisesini and Mwanyani markets
	<u>Muumandu Village</u> <ul style="list-style-type: none"> Installation of mulika mwizi at Kitonyini area, Kavete Complex, Kamuaani, Kavyuni and Kivandini markets
Muumandu/Kola	Needs
	<u>Iiyuni Village</u> <ul style="list-style-type: none"> Installation of mulika mwizi at Nzaini, Malooni, Iiyuni stage and Kyamunyu markets
	<u>Katanga Village</u> <ul style="list-style-type: none"> Installation of mulika mwizi at Kola, Kikumbo, Katanga, Kititu, Kiuu and Mbusyani markets
	<u>Muumandu Village</u> <ul style="list-style-type: none"> Installation of mulika mwizi at Kitonyini area, Kavete Complex, Kamuaani, Kavyuni and Kivandini markets
2. Kangundo Sub-County	
Ward	Needs
Kangundo Central	<u>Isinga Village</u> <ul style="list-style-type: none"> Installation of mulika mwizi along Police road Repair of street lights along Katitu and Hospital roads
	<u>Maiuni Village</u>

	<ul style="list-style-type: none"> • Installation of transformers at Kyaka area
	<p><u>Matetani Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kinyae • Electricity supply to Kaseveni Hill
	<p><u>Muisuni Village</u></p> <ul style="list-style-type: none"> • Electricity supply to Kanzokea area • Replacing Kithatani mulika mwizi pole with longer one due to hilly terrain • Installation of mulika mwizi at Kithatani and Kambai
Kangundo East	<p>Needs</p> <p><u>Iaitune Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kamanzi market <p><u>Kathome Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kaseve and Kithunthi markets • Installation of transformers at Kaseve, Ngolyau North & South, Kathome, Kithunthi and Kundu <p><u>Katitu Village</u></p> <ul style="list-style-type: none"> • Addition of 2 mulika mwizi at Kivaani market <p><u>Kavilinguni Village</u></p> <ul style="list-style-type: none"> • Installation of at least five transformers • Installation of mulika mwizi at Kavilinguni and Katheini <p><u>Miu Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kithuiani, Miu and Kaseveni markets
Kangundo North	<p>Needs</p> <p><u>Kawauni Village</u></p> <ul style="list-style-type: none"> • Installation of a transformer Kwa Muiva and Kwa Mumbu • Operationalization of a transformer at Kwa Mwilile • Electricity supply to Kwa Mbalu area • Installation of mulika mwizi at Kwa Malondu, Kwa Mbambaa, Kwa Mwilile, Kwa Mbalu ABC and Kwa Mutuku <p><u>Kikambuani Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Ikulu, Kamutonga, Kwa Ndiu and Kikambuani markets and Kikambuani Factory <p><u>Kitwii Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi and flood lights at Mikilooni and Mwanyani • Installation of mulika mwizi at Kwa Muangi market <p><u>Mbilini Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Barcelona and Kyeni Kyambilini markets <p><u>Ndunduni Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Ndunduni and Kathithyamaa Shopping Centre
Kangundo West	<p>Needs</p> <p><u>Kakuyuni Village</u></p> <ul style="list-style-type: none"> • Electricity supply to unconnected areas <p><u>Kathaana Village</u></p> <ul style="list-style-type: none"> • Installation of transformers at Kaondo and Kasinga areas • Installation of additional mulika mwizi at Kathaana market <p><u>Kawethei Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Muthwani ABC

	<p><u>Kithongoni Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kwa Ndeto market • Last mile electricity connection
	<p><u>Kyevaluki Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kyevaluki Secondary School • Installation of transformers at Maviani and Kiu areas • Installation of floodlight at Kyevaluki opposite CBO building
	<p><u>Mbusvani Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Uthini market
	<p><u>Mukunike Village</u></p> <ul style="list-style-type: none"> • Electricity supply to Kwale market
3. Kathiani Sub-County	
Ward	Needs
Kathiani Central	<p><u>Lita Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kwakyee market, and Kikunudini Dispensary
	<p><u>Kaiani Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kwangumbi – manganic village, Mukukuni A and Man Poa
	<p><u>Kathiani Village</u></p> <ul style="list-style-type: none"> • Installation of floodlights at Nthunguni market, Kyuluni, Mbondeni and Mbee junction
	<p><u>Ngoleni Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Matharau Street, Mukanyi, Kakuthoy A, Soweto and Salvation Army
	<p><u>Mbee Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Mutambaa and Katituni markets
Lower Kaewa/Kaani	Needs
	<p><u>Ithaeni Village</u></p> <ul style="list-style-type: none"> • Installation of transformers at Kikombi, Makumbini, Mathithu, Soweto and Makuti areas • Electricity supply to public toilets
	<p><u>Kaani/Mbuuni Village</u></p> <ul style="list-style-type: none"> • Installation of transformers at Kaani and Kyai, Ivosya and Kyumu, Yangomi and Uvuu areas • Installation of mulika mwizi at Kathuni, Kalala, Kaani barrier, Kwa Kyome, Kaani B at slaughter house, Mbuuni at the health centre compound, Wutini, Makongeni, Uvuu and Bishop Muinde School compound
	<p><u>Kauti Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Muthala, Kwosea and Taifa House
	<p><u>Kithia Village</u></p> <ul style="list-style-type: none"> • Installation of a transformer to supply electricity to Mbaa, Kavyu, Ukavi and Wandathe areas • Installation of an extra transformer Ngukumani and Kwa Mbica areas • Installation of mulika mwizi at Kwa Kawaya, Kithia and Kisovo markets, Kisovo Secondary School, Kombu Primary School and Sacred Hearts
	<p><u>Kitunduni Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Katulya market, Kithuguini Secondary

	School and Assistant Chief's Office Kitunduni
Mitaboni	Needs
	<u>Mathunya/Kalikya Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kalikya, Kithayoni, Silanga, Makutano, Ndithini and Ndulilya • Electrification at Ndithini, Kisee area, Kahikya area
	<u>Miumbuni Village</u> <ul style="list-style-type: none"> • Installation of additional mulika mwizi at Kaseve, Mlolongo and Misuuni • Mitaboni Village • Installation of mulika mwizi at Kwa Ali, and Mitaboni Secondary School
	<u>Mitaboni Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kwa Ali and Mitaboni Secondary School
	<u>Ngini Village</u> <ul style="list-style-type: none"> • Electricity supply to Mwala area • Installation of mulika mwizi at Kwangondi, Kwituta, Kavete, Kitulu and Kutata
	<u>Thinu Village</u> <ul style="list-style-type: none"> • Installation of transformer at Syauni area • Installation of mulika mwizi at Kalambya market, Ithemboni and Thinu School for mentally handicapped
	Needs
Upper Kaewa/Iveti	<u>Iveti Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi and transformer at Mutini, Nzeveni and Kwa Nzeki markets
	<u>Kaliluni Village</u> <ul style="list-style-type: none"> • Installation of transformer at Kiliku AIC • Rural electrification at Kya Ng'ombe and Ingethu areas • Installation of mulika mwizi at Maleveni, Mutini, Kwa Solo market, Kikaawani, Kwa Kaa, Samuni and Kwa Solo markets and at Catholic Kaviani
	<u>Kalunga Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kwa Kyale, Kisovo, Kathangani, Kwa Kasimu, Kwa Masister, Kalandi, Kwa Muasya and Kitulu
	<u>Kombu Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi at lower Mithanga market and Kivauni (Kwa Nzau), Kwa Mulela and Masillani markets
	Needs
4. Machakos Sub-County	
Ward	Needs
Kiima Kimwe/Muvuti	<u>Katoloni Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi and street lights
	<u>Kiima Kimwe Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi at Manyithisyoni, Mutindiini and Maeudonia • Electricity power at the dispensary to be converted to single phase
	<u>Kivandini Village</u> <ul style="list-style-type: none"> • Installation of metre box at Wondeni Dispensary to facilitate security • Installation of mulika mwizi at Kwa Muinde Shopping Centre in Mbua Nziu area and Kyangundi nursery school
	<u>Mbilini Village</u>
	Needs

	<ul style="list-style-type: none"> • Installation of mulika mwizi near Mwanias Bridge
	<p><u>Muthini Village</u></p> <ul style="list-style-type: none"> • Installation of streetlights from Kathemboni – Redeemed and Kathemboni – Likoni • Repairing of mulika mwizi at Mwendaandu, Jabez, Kaluoki and Redeemed
	<p><u>Muvuti Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi in Kyamuluu and Kivandini areas • Repairing of mulika mwizi at Uamani
	<p><u>Mwanyani Village</u></p> <ul style="list-style-type: none"> • Repairing of mulika mwizi at Kwa Muloki • Installing of bulbs in Kathaayoni mulika mwizi
Machakos Central	Needs
	<p><u>Eastleigh Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Songa area
	<p><u>Misakwani Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Machakos Girls’ – Kwanyanyo • Repairing of mulika mwizi in the area
	<p><u>Mjini Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Katocc (Rashid road) • Installation of streetlight at Kitui road – Five Hills
	<p><u>Upper Kiandani Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kiandani water borehole, Ikokani Primary School and Kisimuni area
Mua	Needs
	<p><u>Katelembo Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kithini, Kilima, Kimangu and Kathome markets
	<p><u>Kitanga Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kivani Junction
	<p><u>Kyaani Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Ngunyumu market • Repairing of mulika mwizi at Kyaani market
	<p><u>Mikuyu Village</u></p> <ul style="list-style-type: none"> • Electricity supply to homes in Manza • To supply electricity to Mikuyu dispensary
	<p><u>Mua Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at ABC junction, Kathimani Shopping Centre and Mua Girls’ High School
	<p><u>Vota Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kalabwa
Mumbuni North	Needs
	<p><u>Kasinga Village</u></p> <ul style="list-style-type: none"> • Installation of transformer at Kyanganga • Installation of mulika mwizi at Kyanganga, Kwa Mutisya, Kwa Kavuva junction, Kyanguli Secondary School and Kwa Muthusi • Last mile electricity connection to Kiinyuu and Kwa Katambo
	<p><u>Lower Kiandani Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Miwongoni Primary School, Kwa Vati, Justice Mbaluto, Lock Park and Nzukini areas

Mutituni	Needs
	<u>Kamuthanga Village</u>
	<ul style="list-style-type: none"> • Installation of mulika mwizi at Kwa Vaa
	<u>Kivutini Village</u>
	<ul style="list-style-type: none"> • Installation of mulika mwizi at Kasaini Catholic Church, Kasaini Primary School and Kwa Kamulo Borehole
	<u>Mutituni Village</u>
	<ul style="list-style-type: none"> • Installation of transformers in market places • Installation of mulika mwizi in market places and Lilongwe grounds
<u>Nduu Village</u>	
<ul style="list-style-type: none"> • Installation of mulika mwizi at Musilili Coffee Factory 	
<u>Nzoweni Village</u>	
<ul style="list-style-type: none"> • Installation of transformer at Nzoweni – Emali area • Installation of mulika mwizi at Kathima Primary School, Kwa Kivanyu and Mithini • Electricity supply to Nzoweni Vocational Training Centre 	
5. Masinga Sub-County	
Ward	Needs
Ekalakala	<u>Ekalakala Village</u>
	<ul style="list-style-type: none"> • Installation of mulika mwizi at Kiangeni, Mwandani, Kavandani and Kiukuni Kwa Mbeti
	<u>Ikaatini Village</u>
	<ul style="list-style-type: none"> • Installation of security lights at Caferia and Katethya
	<u>Itunduimuni Village</u>
<ul style="list-style-type: none"> • Installation of mulika mwizi in the area 	
<u>Nzukini Village</u>	
<ul style="list-style-type: none"> • Electricity supply to Wamboo and Nzukini dispensaries, Koo market and Mavia Maiu Primary School 	
Kivaa	Needs
	<u>Eendei Village</u>
	<ul style="list-style-type: none"> • Installation of transformers at Muambani, Kanyonga and Muthithu markets
	<u>Kaewa Village</u>
	<ul style="list-style-type: none"> • Supply of electricity to Kaewa Dispensary
	<u>Kithyoko Village</u>
	<ul style="list-style-type: none"> • Installation of solar powered street lights
	<u>Kivaa Village</u>
	<ul style="list-style-type: none"> • Installation of street lights at Kivaa, Kithini, Kimunyu and Vondeni markets
	<u>Kyondoni Village</u>
<ul style="list-style-type: none"> • Installation of street lights at Duka Moja and Kiambani market at junction of Mutembuku Primary School • Electricity supply to Kikuuni area 	
<u>Miangueni Village</u>	
<ul style="list-style-type: none"> • Installation of flashlights at Kalamba, Miangueni, Kivingo, Kaonyeni and Makutano • Installation of transformers at Kwa Nzuu and Makutano markets 	
<u>Thatha Village</u>	

	<ul style="list-style-type: none"> • Installation of street lights at Katisaa, Kamangulu and Inyanzaa markets • Electricity supply to Ndelekani Dispensary
Masinga Central	Needs
	<u>Katulye Village</u>
	<ul style="list-style-type: none"> • Installation of additional mulika mwizi at Katothya market • Installation of Mulika mwizi at Makongeni market • Electricity supply to Katulye Dispensary
	<u>Kikumuni Village</u>
	<ul style="list-style-type: none"> • Installation of mulika mwizi at Kathui, Kimuuni and Sikia markets
	<u>Masinga Village</u>
	<ul style="list-style-type: none"> • Installation of mulika mwizi at Ndovoini, Kyeeteni, Masinga town, Miseweni road to Masinga, Germany and Makameni • Installation of transformers at Mukameni, Kwa – Mbuno, Makutano, Mathantha, Kwa Yenge, Kwa Mbuo, Mathata, Milaani and Ngenda areas
	<u>Mikuyuni Village</u>
	<ul style="list-style-type: none"> • Installation of Mulika mwizi at Kasua Ngove and Biay • Installation of transformers at Kithambioni • Electricity supply to Mikuyuni Dispensary
	<u>Mukusu Village</u>
<ul style="list-style-type: none"> • Installation of 1 mulika mwizi at Mukusu and Kamukunji markets, 3 mulika mwizi at Ngetani and Yandei markets and 2 more mulika mwizi at Kyangosi market • Kamukunji and Yandei markets to be registered by the county government 	
<u>Musingini Village</u>	
<ul style="list-style-type: none"> • Installation of transformers at Kavwea and Mnyanyani markets and Katuta and Kaluluini primary schools • Installation of mulika mwizi at Myanyani, Kalundu, Mutwamwaki (part 2) and Musingini (part 2) 	
<u>Musumaa Village</u>	
<ul style="list-style-type: none"> • Installation of street lights at Kivaini and Sawa Sawa markets 	
Muthesya	Needs
	<u>Kathukini Village</u>
	<ul style="list-style-type: none"> • Installation of mulika mwizi at Misuuni and Kathiani
	<u>Kikule Village</u>
	<ul style="list-style-type: none"> • Installation of mulika mwizi at Mathenge and Kuthea
	<u>Milaani Village</u>
<ul style="list-style-type: none"> • Installation of mulika mwizi at Kamaimba, Kakuyuni, Milaani and Kasili 	
<u>Muthesya Village</u>	
<ul style="list-style-type: none"> • Installation of mulika mwizi at Kwa Kasee and Stage • Installation of transformers 	
6. Matungulu Sub-County	
Ward	Needs
Kyeleni	<u>All Villages</u>
	<ul style="list-style-type: none"> • Installation of mulika mwizi at Kisekini, Syumbuni, Kyeleni, Ng'alaya and Kwale markets
Matungulu East	Needs
	<u>Kambusu Village</u>
<ul style="list-style-type: none"> • Installation of additional street lights at Kwa Nthuti, Kwa Nzuki and 	

	<p>Katwanyaa</p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kwa Koki/Kwa Sole Shopping Centre
	<p><u>Katheka Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kavumbu market
	<p><u>King’oti Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Polepole market, ABC King’oti and Heshima and Kwa Ndani shopping centres
	<p><u>Matheini Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Nduu market near Kyekoyo SA Church • Electricity supply to Matithini area
	<p><u>Muthwani Village</u></p> <ul style="list-style-type: none"> • Elevation of mulika mwizi at Emmaculate • Installation of additional mulika mwizi at Emmaculate • Installation of a transformer
Matungulu North	<p>Needs</p>
	<p><u>Kayatta Village</u></p> <ul style="list-style-type: none"> • Installation of transformers
	<p><u>Kiboku Village</u></p> <ul style="list-style-type: none"> • Installation of transformers at Kangau and Kamunyu
	<p><u>Kyanzambe Village</u></p> <ul style="list-style-type: none"> • Installation of additional mulika mwizi at Katulye market • Installation of mulika mwizi at Kyumbuni market
	<p><u>Uamani Village</u></p> <ul style="list-style-type: none"> • Electricity supply to Uamani Dispensary • Installation of mulika mwizi at all Uamani local markets • Rural electrification and installation of transformers
Matungulu West	<p>Needs</p>
	<p><u>Kalandini Village</u></p> <ul style="list-style-type: none"> • Installation of transformers at Mukaa, Tuluki, Kyamutwoii and Square London areas
	<p><u>Katangini Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Iviani Shopping Centre
	<p><u>Kithuani Village</u></p> <ul style="list-style-type: none"> • Installation of transformers at Munyuni area • Installation of additional floodlights at Our Lady of Assumption and AIC Nguluni
	<p><u>Koma Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kantafu market stage, Great lowland stage at Kware Shopping Centre and Mbiani Primary School • Installation of more transformers in the area
	<p><u>Kwangii Village</u></p> <ul style="list-style-type: none"> • Installation of a transformer • Installation of mulika mwizi at Makutano and Muusini and Sililioni shopping centres
	<p><u>Matuu Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi near Kimiti Health Centre • Installation of transformers in Kambu, Isooni and Mukaa areas
	<p><u>Mbuni Village</u></p> <ul style="list-style-type: none"> • Installation of transformers in Kikuyu, Uthatani and Ng’athu areas • Installation of mulika mwizi in Kikuyu, Uthatani and Ng’athu areas
	<p><u>Mukengesya Village</u></p> <ul style="list-style-type: none"> • Installation of more mulika mwizi at Koma Kantafu and Kwa Ken market
	<p><u>Nguluni Village</u></p>

	<ul style="list-style-type: none"> • Installation of transformer to supply electricity to Mwisanyi, Acreas of Mercy, Mukola, Maisha Mazuri, Utooni and Kalie areas • Installation of mulika mwizi at Kalie, Utooni and Mailu shopping centres
	<p><u>Wendano Village</u></p> <ul style="list-style-type: none"> • Installation of transformers at Kwa Ndeke, Feroze, Wendano Redeemed Church, Kawinzi and Walanyo A & B areas • Electricity supply to Kwa Nguu Dispensary
Tala	<p>Needs</p> <p><u>Katine Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kwa Kyeta (Machakos road), Kwa Mwanunga and Kwa Nzuna • Relocation of Kaende Post and installation of mulika mwizi • Installation of transformers at Makuli, Mangauni, Syanthi, Ngomeni, Manza and Kavumbu <p><u>Kyaume Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kyamulendu primary & secondary schools and Kyaume Dispensary • Installation of mulika mwizi at Misuuni Shopping Centre, Kyamwole springs, Sophia Factory, Kyaume Primary School, Ngonda Junction and Kwa Kineene • Installation of transformers in Kiliku area <p><u>Sengani Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Sengani Dispensary
7. Mavoko Sub-County	
Ward	Needs
Athi River	<p><u>All Villages</u></p> <ul style="list-style-type: none"> • Installation of street lights along road 39 and from MAVWASCO – Mombasa road • Installation of high mast at Site and Makadara area county houses to curb insecurity • Installation of high masts and streetlights at Njuguini area • Installation of street lights • Installation of mulika mwizi at Nijega
Kinanie	<p>Needs</p> <p><u>Kinanie Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Komarock – Kinanie area, School of Excellence, Samora AP Camp, Kinanie Chief’s Camp, Nyaani Mountain View Bypass and Kwa Mboo market • Installation of transformer Kwa Mboo and Mt. Moriah areas • Installation of street lights at Kinanie Daystar – Mt. Moriah, Pioneer, Daystar market and Mt. View Primary School <p><u>Kwa Mboo/Kilili Village</u></p> <ul style="list-style-type: none"> • Installation of transformers at Kwa Mboo and Moriah areas • Installation of mulika mwizi at Kwa Mboo market, School of Excellence, Mt. View Primary School and Nyaani Mountain View <p><u>Kyumbi Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kiasa AP Camp, Silanga Chief’s Camp, Itimboni Health Centre and Kiasa areas • Installation of transformer at Kalima Kathei and Lower Kalimani areas <p><u>Mathatani Village</u></p> <ul style="list-style-type: none"> • Installation of a transformer at Sikia market
Muthwani	<p>Needs</p> <p><u>All Villages</u></p>

	<ul style="list-style-type: none"> • Installation of more mulika mwizi • Installation of more street lights
Syokimau/Mulolongo	Needs <u>All Villages</u> <ul style="list-style-type: none"> • Installation of security lights at bodaboda stage and other public utilities • Installation of streetlights in Phase 3
8. Mwala Sub-County	
Ward	Needs
Kibauni	<u>Kamuthwa Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kyowani Primary School, Itooni, Ndivuni and Ikalaasa market near Gorofa
	<u>Kilala Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi at Mutula, Kivalani and Kikumini markets
	<u>Kitile Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kiteteni and Kitile areas
	<u>Kiundwani Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi at Twongeleewa, Kiundwani and Kyalevo • Last mile electricity connection
	<u>Matulani Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi in all markets
	<u>Mukaa Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kathiani, Kyaa Kimwe and Kwa Songo
	<u>Ndithini Village</u> <ul style="list-style-type: none"> • Electricity supply to Konza market
	Makutano/Mwala
Masii/Vyulya	Needs <u>Embui Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi at Makutano Primary and secondary schools, Masii Girls' and Uvaini Primary School • Installation of transformers at Masee, Languni, Nzevea, Kamuasya and Misaalani areas
	<u>Kuvumbu Village</u> <ul style="list-style-type: none"> • Installation of 2 floodlights at Kavumbu market, 1 floodlight at Mamiloki market, 1 floodlight at Peter Makai's shop and 1 floodlight at Maiani Primary School • Installation of transformers at Kavumbu, Mamiloki, Maiani and Mulau primary schools to supply electricity to nearby homes • Breakdown of transformers to be addressed
	<u>Kithangathini Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi and high masts at Kithangathini market

	<u>Mbaani Village</u>
	<ul style="list-style-type: none"> • Installation of mulika mwizi at Kawaa market and at St. Stephen
	<u>Mithanga Village</u>
	<ul style="list-style-type: none"> • Installation of mulika mwizi at Kiuwini, Kivwauni, Kithuluni and Kyanguli markets
	<u>Mithini Village</u>
	<ul style="list-style-type: none"> • Installation of flood lights at Ilinge • Installation of mulika mwizi at Muthei, Yoani and Kathama
	<u>Muusini Village</u>
<ul style="list-style-type: none"> • Installation of mulika mwizi at Bondeni market, 04 market, Kisinzilini market and Riverside 	
	<u>Utithini Village</u>
	<ul style="list-style-type: none"> • Installation of mulika mwizi at Nguluni, Kikelenzu and Ithanga near AIC Utithini
	<u>Uuni Village</u>
	<ul style="list-style-type: none"> • Installation of transformer at Kakoi/Ndumbi/Nthungi areas • Supply of electricity at Kwa Mwaniki and Ithange areas • Installation of mulika mwizi at Katheka, Vyulya, Kangondi, Katitu SA/Ndumbi SA/Ndumbi ECDE/Kyangatu and Katuta/Katitu near Vyulya borehole
	Mbiuni
	Needs
	<u>Kwa Mutula Village</u>
<ul style="list-style-type: none"> • Installation of transformer between Kathama and Kisaki area and between Kathama and Muthesya • Installation of mulika mwizi at Katithi 	
<u>Makiliva Village</u>	
<ul style="list-style-type: none"> • Installation of security lights at Kituneni 	
<u>Mbiuni Village</u>	
<ul style="list-style-type: none"> • Installation of mulika mwizi at Kunikila primary and secondary schools 	
<u>Nyanvaa Village</u>	
<ul style="list-style-type: none"> • Installation of mulika mwizi at Mbiuni Health Centre • Installation of mulika mwizi at Nyanyaa market, Kathemboni, Chief's Camp, Nyanyaa and Utithini primary schools 	
<u>Ulaani Village</u>	
<ul style="list-style-type: none"> • Installation of mulika mwizi at Kithuiani 	
	Muthetheni
	Needs
	<u>Kalyambeu Village</u>
	<ul style="list-style-type: none"> • Installation of mulika mwizi at Nthuluni Susu Centre • Electricity supply to Kalyambeu Health Centre
	<u>Kikulumi Village</u>
	<ul style="list-style-type: none"> • Installation of mulika mwizi at Kikulumi and Makulumu market
	<u>Kyethivo Village</u>
<ul style="list-style-type: none"> • Electricity supply 	
<u>Ngamba Village</u>	
<ul style="list-style-type: none"> • Installation of mulika mwizi at Nthuluni Susu Centre 	
<u>Nthaani Village</u>	
<ul style="list-style-type: none"> • Installation of transformers at Kyambusya and Kwa Kimanthi • Installation of mulika mwizi at Yangila and Chief's Camp 	
Wamunyu	Needs

	<p><u>Kaitha Village</u></p> <ul style="list-style-type: none"> • Electricity supply from Mukeyu to Athi Katula • Installation of mulika mwizi at Kaiani market – Kwa Mukeyu • Installation of a transformer at Muniiki and Kwa Mukeyu
	<p><u>Kambiti Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Athara • Electricity supply to Centre town Kwa Makite
	<p><u>Kilembwa Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Mwatate market • Rehabilitation of mulika mwizi at Ndeini market
	<p><u>Kyamatula Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kyamatula market, Tunga AIC, Kang’ethe A & B, St Stephen Catholic Church and Makutano Lema market
	<p><u>Kyawango Village</u></p> <ul style="list-style-type: none"> • Electricity supply to Iimbani Sofia area • Installation of a transformer at Special School – Kwa Nzaumi • Installation of mulika mwizi at GNCA Sofia
	<p><u>Kwakala Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Miondoni, Bidii and Soweto markets
	<p><u>Nyaani Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kwa Nthei stage
9. Yatta Sub-County	
Ward	Needs
Ikombe	<p><u>Ikombe Village</u></p> <ul style="list-style-type: none"> • Installation of transformer and mulika mwizi at Muniiki market • Installation of mulika mwizi at Mbembani, Mangweti, Tinganga, Kitololo • Electricity supply to Mavivye • Installation of a bigger transformer at Kimuuni and Kathangathini primary schools bigger transformer <p><u>Kinyaata Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Tuliani, Syothwake, Kinyaata, Ngangani, administration block and dispensary • Electricity supply to Kinyaata Dispensary and administrator’s office • Replacement of worn out electricity poles <p><u>Kitheuni Village</u></p> <ul style="list-style-type: none"> • Installation of transformers at Muniiki market Kwa Muithya • Extension of power supply from Kinaki Secondary School to Sokotamu market • Installation of mulika mwizi at Itheuni, Kiimani, Sokotamu, Kinaka, Muniiki and Mwitasyano • Electricity supply to St. John’s Vocational Training Centre <p><u>Kyasioni Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Mwambathaana, Ndalasyani, Naivasa and Kyasioni stage <p><u>Makutano Village</u></p> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kionyweni, Kilaatu, Kiiukuni and Uvaini • Last mile electricity connection <p><u>Mathingau Village</u></p>

	<ul style="list-style-type: none"> • Installation of mulika mwizi at Mathingau and Mulolongo markets, Kalandini and Kamuthambya • Electricity supply to Kikesa Dispensary
Katangi	Needs
	<u>Kyua Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi at Kyua, Kisesini and Masaani markets
	<u>Mekilingi Village</u> <ul style="list-style-type: none"> • Installation of transformers at Miumbuni • Installation of security lights at Mekilingi market
	<u>Svokisinga Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi and transformers at Ndiuni, Kiusyani and Kamale markets • Electricity supply from Kiani to Ndilini along Athi
Kithimani	Needs
	<u>Kambi Ya Ndeke Village</u> <ul style="list-style-type: none"> • Electricity supply to all households, markets and churches • Installation of mulika mwizi at Kimangu market
	<u>Kithendu Village</u> <ul style="list-style-type: none"> • Installation of transformers at Muutu, Kalelini/Uvaini, UtumoUtheke, Kondo Mutaoni and Kakangalani • Installation of mulika mwizi at Kalelini, Kasua Ngove and Muthesya
	<u>Mamba Village</u> <ul style="list-style-type: none"> • Installation of mulika mwizi at Vota and Ndumbeli markets • Electricity supply to all villages
Matuu	Needs
	<u>All Villages</u> <ul style="list-style-type: none"> • Installation of additional mulika mwizi at Kaluluini, Kivandini, Malikiti, Kilango, Maiuni and Ithekeithini • Installation of mulika mwizi at Mbingoni, Ngengi, Masewani, Mwatu, Katulani Shooing Centre, Kamwala, Kathangathini, Kwa Kaveke and Kamuu, ACK, AIC, Malile, Katiku all the way to the hospital • Installation of transformers at Katulani, Kamwala, Kathangathini, Mbingoni, Ka Wiituuu, Iviani and Kiaanisyoni • Electricity supply to Kikele, Swuki, Kilingu and Mbingoni primary schools and to Kwosuu, Katolu, Kathangathini and Kaliani areas • Installation of street lights along Matuu Hospital road • Electricity supply to Ngengi Dispensary
Ndalani	Needs
	<u>Kisiiki Village</u> <ul style="list-style-type: none"> • Last mile electricity connection
	<u>Kivingoni Village</u> <ul style="list-style-type: none"> • Electricity supply in the village • Installation of streetlights and mulika mwizi
	<u>Mavoloni Village</u> <ul style="list-style-type: none"> • Electricity supply to Kiwanza Dispensary • Maintenance of street lights at Kiwanza market • Installation of additional street lights at Kiwanza and Kambi Mawe and the delocalization of Kimboko to Mavoloni Primary School
	<u>Ndalani Village</u> <ul style="list-style-type: none"> • Electricity supply to the water points at given boreholes

DEPARTMENT OF FINANCE AND REVENUE MANAGEMENT

1. Machakos Sub-County

Machakos Central	Needs
	<u>Mjini Village</u>
	<ul style="list-style-type: none"> • Hike the cost of miraa (muguka) permit
Mua	Needs
	<u>Mua Village</u>
	<ul style="list-style-type: none"> • Review of licences

2. Masinga Sub-County

Ward	Needs
Masinga Central	<u>Masinga Village</u>
	<ul style="list-style-type: none"> • Eliminating licence fees for small businesses • Lowering bar fees
Muthesya	Needs
	<u>Kikule Village</u>
	<ul style="list-style-type: none"> • Harmonizing of revenue charges
	<u>Muthesya Village</u>
	<ul style="list-style-type: none"> • Employing more staff at the revenue offices

3. Mavoko Sub-County

Ward	Needs
Athi River	<u>All Villages</u>
	<ul style="list-style-type: none"> • Consideration in lowering licence fees
Muthwani	Needs
	<u>All Villages</u>
	<ul style="list-style-type: none"> • Balancing of revenue collection

4. Mwala Sub-County

Ward	Needs
Masii/Vyulya	<u>Utithini Village</u>
	<ul style="list-style-type: none"> • Reviewing of licence fees

5. Yatta Sub-County

Ward	Needs
Ikombe	<u>Kinyaata Village</u>
	<ul style="list-style-type: none"> • Public sensitization on business permits and licences

DEPARTMENT OF HEALTH AND EMERGENCY SERVICES

1. Kalama Sub-County

Ward	Needs
Kalama	<u>Kaathi Village</u> <ul style="list-style-type: none"> • Construction of a dispensary at Kaathi • Construction of a toilet in the dispensary
	<u>Kalama Village</u> <ul style="list-style-type: none"> • Supply of medicine to Kyangala health facility
	<u>Kakayuni Village</u> <ul style="list-style-type: none"> • Construction of Kanyongo Health Centre • Completion of a maternity wing at Kimutwa Dispensary
	<u>Kiitini Village</u> <ul style="list-style-type: none"> • Completion of a maternity wing at Kiitini Dispensary
	<u>Kimutwa Village</u> <ul style="list-style-type: none"> • Construction of a toilet at Kimutwa Dispensary
	<u>Konza Village</u> <ul style="list-style-type: none"> • Construction of a toilet and fencing of Konza dispensary
	<u>Kyanzalu Village</u> <ul style="list-style-type: none"> • Completion of Makakoi Dispensary • Fencing of Ivuti Dispensary
	<u>Nziuni Village</u> <ul style="list-style-type: none"> • Completion of Kakalya Dispensary
	Needs
	<u>Iiyuni Village</u> <ul style="list-style-type: none"> • Expansion of Nzaini Dispensary • Construction of staff quarters at Nzaini Dispensary
<u>Katanga Village</u> <ul style="list-style-type: none"> • Upgrading of Mbuani Dispensary • Upgrading of Kititu Dispensary • Upgrading of Kola Dispensary (expansion of maternity wing) 	
<u>Muumandu Village</u> <ul style="list-style-type: none"> • Renovation of toilets at Muumandu Health Centre • Construction and upgrading of Kyawalia Dispensary 	

2. Kangundo Sub-County

Ward	Needs
Kangundo Central	<u>Matetani Village</u> <ul style="list-style-type: none"> • Construction of a dispensary at Maseno
Kangundo East	Needs
	<u>Iia Itune Village</u> <ul style="list-style-type: none"> • Completion of IiaItune Dispensary
	<u>Kathome Village</u> <ul style="list-style-type: none"> • Fencing of Kathome Dispensary • Construction of two more dispensaries at Kithunthi and Ngolyau
	<u>Kavilinguni Village</u> <ul style="list-style-type: none"> • Completion of the health facility at Kwa Mwenze
Kangundo North	Needs

	<u>Kawauni Village</u>
	<ul style="list-style-type: none"> • Completion of maternity ward at Kawauni Dispensary • Supply of medicine to the dispensary
	<u>Kikambuani Village</u>
	<ul style="list-style-type: none"> • Construction of a health facility in the village
	<u>Kitwii Village</u>
	<ul style="list-style-type: none"> • Staffing of Kawauni Dispensary • The dispensary to remain operational during weekends
Kangundo West	<u>Mbilini Village</u>
	<ul style="list-style-type: none"> • Completion and operationalization of Kyelendu Dispensary • Supply of medicine to the dispensaries
	<u>Ndunduni Village</u>
	<ul style="list-style-type: none"> • Purchase of more land to expand Ndunduni Dispensary • Supply of more medicine to Ndunduni Dispensary
	Needs
	<u>Kathaana Village</u>
<ul style="list-style-type: none"> • Construction of maternity wing at Kathaana Dispensary 	
	<u>Kawethei Village</u>
	<ul style="list-style-type: none"> • Gazetement of Uthini Dispensary
	<u>Kithongoni Village</u>
	<ul style="list-style-type: none"> • Equipping of the community health volunteers
	<u>Kyevaluki Village</u>
	<ul style="list-style-type: none"> • Construction of a laboratory at Kyevaluki Dispensary • Purchasing of more land for expansion
	<u>Mbusyani Village</u>
	<ul style="list-style-type: none"> • Completion of Mbusyani Dispensary
3. Kathiani Sub-County	
Ward	Needs
Kathiani Central	<u>Lita Village</u>
	<ul style="list-style-type: none"> • Construction of maternity wing at the proposed Kikunuani Dispensary • Purchasing of more land for expansion
	<u>Kathiani Village</u>
	<ul style="list-style-type: none"> • Provision of more ambulances • Establishment of cancer screening centre • Supply of medicine to the health facility
	<u>Mbee Village</u>
<ul style="list-style-type: none"> • Supply of medicine, staffing, and equipping of the laboratory at the health facility • Provision of ambulance • Construction of the proposed dispensary at Kwangewa Ithemboni • Construction of septic tank at Mutitu Dispensary 	
	<u>Ngoleni Village</u>
	<ul style="list-style-type: none"> • Staffing, supply of medicine and upgrading of Ngoleni Dispensary to a health centre operating 24 hours • Construction of the proposed KakuthaDispensary
Lower Kaewa/Kaani	Needs
	<u>Ithaeni Village</u>
	<ul style="list-style-type: none"> • Completion of community hospital

	<ul style="list-style-type: none"> Equipping of maternity unit and laboratory
	<u>Kaani/Mbuuni Village</u>
	<ul style="list-style-type: none"> Renovation, fencing, staffing and equipping of Mbuuni Dispensary Construction of toilets and provision of maternity services and medicine at Kaani Dispensary
	<u>Kauti Village</u>
	<ul style="list-style-type: none"> Equipping Imilini Dispensary Commissioning Kauti dispensary
	<u>Kithia Village</u>
	<ul style="list-style-type: none"> Expansion, equipping and supply of medicine to Kithia Dispensary Construction of a gate, fencing and renovation of rooms at Kithia Dispensary
	<u>Kitunduni Village</u>
	<ul style="list-style-type: none"> Construction of maternity wing, equipping and staffing of Kitunduni Dispensary Renovating, equipping and staffing of Kituvu Dispensary
Mitaboni	Needs
	<u>Kinyau Village</u>
	<ul style="list-style-type: none"> Equipping, staffing and supply of medicine to Kinyau dispensary
	<u>Mitaboni Village</u>
	<ul style="list-style-type: none"> Establishment of a dispensary at Mitaboni market
	<u>Miumbuni Village</u>
	<ul style="list-style-type: none"> Equipping of laboratory and staffing of Miumbuni Dispensary
Upper Kaewa/Iveti	Needs
	<u>Iveti Village</u>
	<ul style="list-style-type: none"> Construction of maternity wing and laboratory at Limbani Dispensary
	<u>Kaewa Village</u>
	<ul style="list-style-type: none"> Construction of a health centre at Kaewa and equipping it with medicine
	<u>Kaliluni Village</u>
	<ul style="list-style-type: none"> Renovation of Mutumbini Health Centre Upgrading and timely supply of medicine at Kariani Health Centre Facilitation of community health workers
	<u>Kombu Village</u>
	<ul style="list-style-type: none"> Construction of Kombu dispensary Facilitation of health workers
4. Machakos Sub-County	
Ward	Needs
Kiima	<u>Kiima Kimwe Village</u>
Kimwe/Muvuti	<ul style="list-style-type: none"> Equipping of the dispensary
	<u>Mbilini Village</u>
	<ul style="list-style-type: none"> Establishment of a dispensary in the area
	<u>Muvuti Village</u>
	<ul style="list-style-type: none"> Renovating Ikulu dispensary
	<u>Mwanyani Village</u>
	<ul style="list-style-type: none"> Establishment of a dispensary in the area
Machakos Central	Needs
	<u>Misakwani Village</u>
	<ul style="list-style-type: none"> Completion of Kusyomuomo Dispensary

	<p><u>Mjini Village</u></p> <ul style="list-style-type: none"> • Establishment of a health facility in the area
	<p><u>Upper Kiandani Village</u></p> <ul style="list-style-type: none"> • Construction of Kithayoni dispensary in Upper Kiandani
Mua	<p>Needs</p> <p><u>Katelembo Village</u></p> <ul style="list-style-type: none"> • Construction of a dispensary at St Peter ACK (land is available) <p><u>Mikuyu Village</u></p> <ul style="list-style-type: none"> • Expansion of Mikuyu dispensary <p><u>Mua Hills Village</u></p> <ul style="list-style-type: none"> • Completion of health facility • Water and electricity supply to the health facility • Levelling of grounds • Recruitment of more health workers and a watchman • Provision of ambulance
Mumbuni North	<p>Needs</p> <p><u>Lower Kiandani Village</u></p> <ul style="list-style-type: none"> • Construction of a dispensary at Miwongoni Primary/Secondary School and Miwani College area • Stationing of an ambulances at a strategic and specific place • Supply of more medicine to health facilities <p><u>Mung'ala Village</u></p> <ul style="list-style-type: none"> • Construction of Ivumbuni Dispensary
Mutituni	<p>Needs</p> <p><u>Mutituni Village</u></p> <ul style="list-style-type: none"> • Supply of all medicine types to the hospital • Establishment of a cancer screening centre in the area • Equipping the hospital for quicker services • Lowering treatment costs <p><u>Nduu Village</u></p> <ul style="list-style-type: none"> • Issuance of universal health care cards <p><u>Ngelani Village</u></p> <ul style="list-style-type: none"> • Supply of enough medicine to the health facility
5. Masinga Sub-County	
Ward	Needs
Ekalakala	<p><u>Ekalakala Village</u></p> <ul style="list-style-type: none"> • Construction of Kathini and Isyukoni dispensaries <p><u>Ikaatini Village</u></p> <ul style="list-style-type: none"> • Construction of a cafeteria at the dispensary • Upgrading (maternity wing) and supply of medicine to Ikaatini Dispensary <p><u>Nzukini Village</u></p> <ul style="list-style-type: none"> • Construction of dispensaries at Mukayauni and Wendano • Upgrading of Nzuluni Dispensary (maternity wing and laboratory)
Kivaa	<p>Needs</p> <p><u>Eendei Village</u></p> <ul style="list-style-type: none"> • Fencing and renovation of roof at Eendei Dispensary <p><u>Iiani Village</u></p>

	<ul style="list-style-type: none"> • Upgrading of Uvaini Dispensary • Upgrading and completion of maternity wing and laboratory at Kiseuni Dispensary
	<p><u>Kaewa Village</u></p> <ul style="list-style-type: none"> • Staffing and supply of medicine to Kaewa Dispensary
	<p><u>Kithyoko Village</u></p> <ul style="list-style-type: none"> • Completion of stalled maternity wing and staff quarters at Kithyoko Level 3 Hospital
	<p><u>Kivaa Village</u></p> <ul style="list-style-type: none"> • Expansion and upgrading of Kivaa Health Centre
	<p><u>Kyondoni Village</u></p> <ul style="list-style-type: none"> • Repair of roof, fencing, maternity and supply of medicine to the dispensary • Construction of dispensary at Kwa Kyumbo
	<p><u>Miangeni Village</u></p> <ul style="list-style-type: none"> • Equipping and supply of medicine to Kaonayeni and Iuuma health facilities
Masinga Central	<p>Needs</p> <p><u>Kangonde Village</u></p> <ul style="list-style-type: none"> • Construction of a dispensary at Kwa Katuta • Upgrading of Kitangani Dispensary • Upgrading of Kangonde Level 3 (x-ray services) <p><u>Katulye Village</u></p> <ul style="list-style-type: none"> • Equipping of laboratory at Katulye Dispensary • Construction of a maternity ward at Katulye Health Facility <p><u>Kikumuni Village</u></p> <ul style="list-style-type: none"> • Construction of health facilities at Ulutya and Kathui <p><u>Masinga Village</u></p> <ul style="list-style-type: none"> • Staffing of the Level 4 health facility • Construction of more staff quarters at the Level 4 health facility • Construction of KMTC next to Masinga health facility <p><u>Mikuyuni Village</u></p> <ul style="list-style-type: none"> • Renovation and fencing of Mikuyuni Dispensary • Construction of a dispensary at Kithaambioni market <p><u>Mukusu Village</u></p> <ul style="list-style-type: none"> • Provision of maternity equipments at Ngetani health facility • Construction and equipping of maternity wing, construction of a laboratory, staffing and provision of an ambulance at Mukusu Dispensary • Construction and staffing of Kyangosi Dispensary <p><u>Musingini Village</u></p> <ul style="list-style-type: none"> • Upgrading of maternity wing, construction of staff quarters and staffing of Musingini Dispensary • Construction of Katuta Dispensary <p><u>Musumaa Village</u></p> <ul style="list-style-type: none"> • Expansion and construction of a laboratory at Musumaa Dispensary
Muthesya	<p>Needs</p> <p><u>Kathukini Village</u></p> <ul style="list-style-type: none"> • Upgrading of Kathukini Dispensary to a health centre (provision of delivery beds and bathrooms) <p><u>Kikule Village</u></p> <ul style="list-style-type: none"> • Upgrading of Kikule Dispensary to a health centre • Equipping, staffing and supply of medicine to Kikule Dispensary

	<p><u>Milaani Village</u></p> <ul style="list-style-type: none"> Provision of maternal facilities, scans for cancer screening and ambulances in Milaani
	<p><u>Muthesya Village</u></p> <ul style="list-style-type: none"> Upgrading of Muthesya Dispensary and provision of an ambulance Construction of staff quarters at Kikomba Dispensary
Ndithini	<p>Needs</p> <p><u>Kasuvilo Village</u></p> <ul style="list-style-type: none"> Operationalization of Maviani Dispensary for Mathingira and Tumutumumu residents <p><u>Mananja Village</u></p> <ul style="list-style-type: none"> Construction of staff quarters at Ndela Dispensary <p><u>Ndithini Village</u></p> <ul style="list-style-type: none"> Upgrading of Ndithini Level 3 Hospital (completion of wards, x-ray services and a mini theatre)
6. Matungulu Sub-County	
Ward	Needs
Kyeleni	<ul style="list-style-type: none"> Supply of medicine to Kikuyuni Dispensary, Kyeleni and Kimiti health centres Kyeleni Level 3 Health Centre to be promoted to Level 4 hospital Procurement of medicine from KEMSA in bulk to reduce cost Completion of Ndulya Dispensary Utilization of public land at Kithaayoni ECDE Centre for construction of a dispensary
Matungulu East	<p>Needs</p> <p><u>Kambusu Village</u></p> <ul style="list-style-type: none"> Intervention at Katwanyaa Dispensary <p><u>Katheka Village</u></p> <ul style="list-style-type: none"> Upgrading of Katheka Dispensary to Level 3 hospital Intervention for staff at Kangundo Level 4 Hospital to cease laxity <p><u>Matheini Village</u></p> <ul style="list-style-type: none"> Upgrading of Nduu Dispensary to a health centre Establishing a dispensary at Kinyui market <p><u>Muthwani Village</u></p> <ul style="list-style-type: none"> Completion of Uhuru Dispensary Completion of Matungulu Health Centre ward Supply of medicine to Matungulu Health Centre
Matungulu North	<p>Needs</p> <p><u>Kayatta Village</u></p> <ul style="list-style-type: none"> Completion of Kaseve Dispensary Construction of maternity wing, extension and renovation of Kayatta dispensary <p><u>Kiboku Village</u></p> <ul style="list-style-type: none"> Rehabilitation of Kaseve Dispensary Completion of Kitambaasye Dispensary in Kangau <p><u>Kyanzambe Village</u></p> <ul style="list-style-type: none"> Upgrading of Katulye Dispensary, extending maternity wing and laboratory Fencing of Kiliku Health Facility, building of toilets and staff quarters Proposal for health facility at Kyumbuni Catholic Church

	<p><u>Uamani Village</u></p> <ul style="list-style-type: none"> Fencing of Uamani Dispensary 	
Matungulu West	Needs	
	<p><u>Kalandini Village</u></p> <ul style="list-style-type: none"> Upgrading Kalandini Level 3 Hospital to Level 4 Purchasing for a stand by generator at Kalandini Dispensary Construction of a placenta pit complete drainage 	
	<p><u>Katangini Village</u></p> <ul style="list-style-type: none"> Construction of a laboratory, staffing and operationalization of Katangini Dispensary 	
	<p><u>Kithimani Village</u></p> <ul style="list-style-type: none"> Construction of health facility at Kwa Mutula Shopping Centre 	
	<p><u>Koma Village</u></p> <ul style="list-style-type: none"> Renovation and upgrading of Mutalia Dispensary 	
	<p><u>Kwangii Village</u></p> <ul style="list-style-type: none"> Establishment of a health facility or mobile clinic 	
	<p><u>Matuu Village</u></p> <ul style="list-style-type: none"> Completion of staff quarters, staffing, provision of ambulance and supply of medicine to Kimiti Level 3 Hospital 	
	<p><u>Mbuni Village</u></p> <ul style="list-style-type: none"> Construction of a laboratory, provision of ambulance, fencing and renovation of Mbuni Dispensary 	
	<p><u>Mukengesya Village</u></p> <ul style="list-style-type: none"> Establishment for health facilities in the area (land available at Ndovoini and Tuthuli areas) 	
	<p><u>Nguluni Village</u></p> <ul style="list-style-type: none"> Upgrading of Nguluni Level 3 Hospital to Level 4 Fencing of Nguluni Level 3 Hospital 	
	<p><u>Wendano Village</u></p> <ul style="list-style-type: none"> Upgrading and fencing of Kwa Nguu Dispensary 	
	Tala	Needs
		<p><u>Katine Village</u></p> <ul style="list-style-type: none"> Construction of Syanthe Dispensary at Kwa Nguli David
<p><u>Kyaume Village</u></p> <ul style="list-style-type: none"> Staffing, equipping, supply of medicine and provision of lighting at Kyaume Dispensary 		
<p><u>Sengani Village</u></p> <ul style="list-style-type: none"> Staffing and equipping of Sengani Dispensary 		
7. Mavoko Sub-County		
Ward	Needs	
Athi River	<p><u>All Villages</u></p> <ul style="list-style-type: none"> Completion of health facilities Availing of ambulance services in cases of emergencies Provision of medicine at hospitals 	
	Needs	
Kinanie	<p><u>Kinanie Village</u></p> <ul style="list-style-type: none"> Construction of a dispensary 	
	<p><u>Kwa Mboo/Kilili Village</u></p> <ul style="list-style-type: none"> Construction of a dispensary at Mountain View 	
	<p><u>Kyumbi Village</u></p> <ul style="list-style-type: none"> Completion of Itimboni Health Centre 	

	<ul style="list-style-type: none"> • Completion of Kalima Kathei Dispensary
	<u>Mathatani Village</u>
	<ul style="list-style-type: none"> • Construction of a dispensary at Kaiani
Muthwani	Needs
	<u>All Villages</u>
	<ul style="list-style-type: none"> • Recruitment of clinical officer for the dispensary in Upper Muthwani • Establishment of more health facilities
Syokimau/Mulolongo	Needs
	<u>All Villages</u>
	<ul style="list-style-type: none"> • Establishment of a cancer screening centre • Establishment of fire station with water reserves
8. Mwala Sub-County	
Ward	Needs
Kibauni	<u>Itumbule Village</u>
	<ul style="list-style-type: none"> • Construction of a dispensary at Katulani Primary School • Provision of an ambulance at the proposed dispensary
	<u>Kamuthwa Village</u>
	<ul style="list-style-type: none"> • Upgrading of Kamuthwa Dispensary
	<u>Kilala Village</u>
	<ul style="list-style-type: none"> • Construction of laboratory and maternity wing at Kilala Dispensary • Construction of Mutula Dispensary on plot no. 173
	<u>Kitile Village</u>
	<ul style="list-style-type: none"> • Upgrading of Nthwanguu Dispensary (laboratory)
	<u>Kiundwani Village</u>
	<ul style="list-style-type: none"> • Construction of a dispensary at Kyalevo market
	<u>Matulani Village</u>
	<ul style="list-style-type: none"> • Construction of a dispensary in Uvanga area
	<u>Mukaa Village</u>
	<ul style="list-style-type: none"> • Uplifting, equipping and staffing of Katulani Level 3 Hospital • Completion of staff quarters at Katulani Level 3 Hospital
	<u>Ndithini Village</u>
	<ul style="list-style-type: none"> • Construction of a laboratory, fencing and provision of shakebite vaccines at Tulila dispensary
	<u>Ngungi Village</u>
	<ul style="list-style-type: none"> • Upgrading (construction of laboratory and maternity wing) and renovation of Ikalaasa Dispensary • Upgrading of Kivani Dispensary
Makutano/Mwala	Needs
	<u>Kamwala Village</u>
	<ul style="list-style-type: none"> • Opening and operationalizing of Mathima Dispensary
	<u>Kivandini Village</u>
	<ul style="list-style-type: none"> • Completion of Kwa Ndoo Dispensary
	<u>Kyamutwii Village</u>
	<ul style="list-style-type: none"> • Construction of Kyamutwii market dispensary
	<u>Kyawango Village</u>
	<ul style="list-style-type: none"> • Rehabilitation of health centre and construction of staff quarters • Construction of maternity wing and provision of ambulance

	<u>Makutano Village</u>	
	<ul style="list-style-type: none"> • Construction of health facility at Makutano market 	
	<u>Mathuthini Village</u>	
	<ul style="list-style-type: none"> • Construction of a dispensary at public land at Kyamwei Primary School 	
	<u>Maweli Village</u>	
	<ul style="list-style-type: none"> • Construction of a maternity wing and recruitment of a lab technician at Maweli Dispensary 	
	<u>Mwala Market</u>	
	<ul style="list-style-type: none"> • Construction of a Level 4 Hospital • Establishment resources for affordable sexual reproductive health and rights services 	
	<u>Ngulini Village</u>	
	<ul style="list-style-type: none"> • Upgrading of the Ngulini Dispensary 	
	<u>Nyanyani Village</u>	
	<ul style="list-style-type: none"> • Construction of Musaalani Health Centre • Construction of public toilets at Musaalani and St. Paul health centres 	
	<u>Wetaa Village</u>	
	<ul style="list-style-type: none"> • Completion of maternity wing, construction of toilets and staff houses at Mango Level 2 Hospital 	
	Masii/Vyulya	
	Needs	
	<u>Embui Village</u>	
	<ul style="list-style-type: none"> • Construction of health facility at Languni – Kwa Muange public land 	
	<u>Kavumbu Village</u>	
	<ul style="list-style-type: none"> • Provision of laboratory equipment at Kavumbu Health Facility • Purchasing of stand by back up generator 	
	<u>Kithangathini Village</u>	
	<ul style="list-style-type: none"> • Request for a health facility at Kisaki area 	
	<u>Mbaani Village</u>	
	<ul style="list-style-type: none"> • Construction of dispensary at Kawaa market 	
	<u>Mithanga Village</u>	
	<ul style="list-style-type: none"> • Construction of Mithanga Dispensary at Iiani market (land is available) 	
	<u>Muusini Village</u>	
	<ul style="list-style-type: none"> • Completion and equipping of Muusini maternity wing and upgrading it to a health centre 	
	<u>Utithini Village</u>	
	<ul style="list-style-type: none"> • Construction of Kikelenzu Dispensary 	
	<u>Uuni Village</u>	
	<ul style="list-style-type: none"> • Construction of Katheka Dispensary • Upgrading of Vyula Health Centre with fully equipped maternity wing and physiotherapy section • Provision of a stand by ambulance, construction of staff quarters and sufficient supply of medicine to Vyulya Health Centre 	
	Mbiuni	
	Needs	
		<u>Kabaa Village</u>
		<ul style="list-style-type: none"> • Construction of health centre at Kabaa area
<u>Kwa Mutula Village</u>		
<ul style="list-style-type: none"> • Completion and equipping of Katithi Dispensary 		
	<u>Mumbuni Village</u>	
<ul style="list-style-type: none"> • Equipping, supply of medicine and staffing of Mumbuni Dispensary 		

	<p><u>Muthwani Village</u></p> <ul style="list-style-type: none"> • Construction of laboratory and provision of ambulance at Kathama Dispensary
	<p><u>Nyanyaa Village</u></p> <ul style="list-style-type: none"> • Purchasing of back up generator at Mbiuni Health Centre
	<p><u>Ulaani Village</u></p> <ul style="list-style-type: none"> • Construction of a dispensary at Ulaani
Muthetheni	<p>Needs</p> <p><u>Kalamba Village</u></p> <ul style="list-style-type: none"> • Recruitment of a dentist at Miu Health Centre • Supply of anti-poison drugs <p><u>Kalyambeu Village</u></p> <ul style="list-style-type: none"> • Staffing of health facilities <p><u>Kang’ethe Village</u></p> <ul style="list-style-type: none"> • Supply of medicine to dispensaries <p><u>Kikulumi Village</u></p> <ul style="list-style-type: none"> • Construction of a dispensary at Makulumu (public land available) <p><u>Kionyweni Village</u></p> <ul style="list-style-type: none"> • Construction and equipping of dispensary at Kionyweni market (land is available) <p><u>Kyawikyo Village</u></p> <ul style="list-style-type: none"> • Completion of Kyaimu Dispensary <p><u>Ngamba Village</u></p> <ul style="list-style-type: none"> • Construction of a dispensary at Assistant Chief’s Camp in Ngamba
Wamunyu	<p>Needs</p> <p><u>Kaitha Village</u></p> <ul style="list-style-type: none"> • Completion of staff quarters and toilets, recruitment of lab technician and supply of medicine to Kaiani Dispensary <p><u>Kambiti Village</u></p> <ul style="list-style-type: none"> • Construction of dispensary at Athara • Upgrading of Wamunyu Health Centre • Supply of first aid kits to community health workers <p><u>Kyamatula Village</u></p> <ul style="list-style-type: none"> • Construction of health center at Mungui • Equipping Yathui health center with lab equipments <p><u>Kyawango Village</u></p> <ul style="list-style-type: none"> • Construction of a health center at Mwaasua area <p><u>Nyaani village</u></p> <ul style="list-style-type: none"> • Staffing of Nyaani Health Centre
9. Yatta Sub-County	
Ward	Needs
Ikombe	<p><u>Ikombe Village</u></p> <ul style="list-style-type: none"> • Upgrading and fencing of Ikombe Dispensary • Construction of the proposed Kithito Dispensary <p><u>Kinyaata Village</u></p> <ul style="list-style-type: none"> • Fencing, staffing and upgrading of Kinyaata Dispensary (laboratory, maternity wing and toilets)

	<u>Kitheuni Village</u>
	<ul style="list-style-type: none"> Staffing, provision of laboratory equipment and supply of medicine to Kalyambeu ABC Dispensary
	<u>Kyasioni Village</u>
	<ul style="list-style-type: none"> Provision of laboratory equipment at Kyasioni Dispensary
	<u>Makutano village</u>
	<ul style="list-style-type: none"> Construction of the proposed Kionyweni Dispensary Establishment of additional health facilities
	<u>Mathingau village</u>
	<ul style="list-style-type: none"> Staffing and construction of a maternity wing at Kikesa Dispensary Construction of a new dispensary at Kamuthambya
	Katangi
	Needs
	<u>Katangi Village</u>
	<ul style="list-style-type: none"> Construction of a dispensary at Lower Nzewani
	<u>Kyua Village</u>
	<ul style="list-style-type: none"> Construction of the proposed Kyua Health Centre (land is available)
	<u>Mekilingi Village</u>
	<ul style="list-style-type: none"> Construction of Mekilingi Dispensary
	<u>Syokisinga Village</u>
	<ul style="list-style-type: none"> Construction of proposed dispensaries at Syokisinga, Ndiuni and Kamale market
	Kithimani
	Needs
	<u>Kambi Ya Ndeke Village</u>
	<ul style="list-style-type: none"> Construction of St. Kizito Kiaoni and Kambi Ya Ndeke dispensaries
	<u>Kithendu Village</u>
	<ul style="list-style-type: none"> Construction of Muthesya, Sofia, Kimangu dispensaries Fencing of Kauthuluni Dispensary
	<u>Mamba Village</u>
<ul style="list-style-type: none"> Construction of a laboratory at Mamba Dispensary Completion of the dispensary 	
Matuu	Needs
	<u>All Villages</u> <ul style="list-style-type: none"> Construction of laboratory at Ngengi Dispensary Fencing and expansion of Kaluluini Dispensary Fencing and completion of Mwatu community hospitals Registration, equipping and staffing of Masewani Dispensary Fencing, construction of casualty wing, maternity wing, separate ward for male and females, toilets inside wards (for the fit and physically challenged), addition of oxygen equipments, CT scan machine, supply of medicine and staffing of Matuu Level 4 Hospital
Ndalani	Needs
	<u>Kisiiki Village</u>
	<ul style="list-style-type: none"> Completion of Kisiiki Health Centre
	<u>Kivingoni Village</u>
	<ul style="list-style-type: none"> Construction of maternity wing, equipping and supply of medicine to the health facility
<u>Mavoloni Village</u>	
<ul style="list-style-type: none"> Fencing of Ndalani Dispensary 	
<u>Ndalani Village</u>	

- Modernisation, fencing, equipping and staffing of Ndalani Dispensary
- Construction of staff quarters

DEPARTMENT OF ROADS, TRANSPORT AND PUBLIC WORKS

1. Kalama Sub-County

Ward	Needs
Kalama	<p><u>Kakayuni Village</u></p> <ul style="list-style-type: none"> • Grading of Kamutonga – Kanyongo road • Grading of Mbukoni – Kanyongo – Katuaa road • Grading of Kanyongo – Kitonyini road • Grading of Kanyongo – Katuaa road • Grading of Kwa Sila – Amos road
	<p><u>Kathi Village</u></p> <ul style="list-style-type: none"> • Construction of Kathi – Makakoi – Ikivee roads • Grading of Makaveti – Makakoi road
	<p><u>Kiitini Village</u></p> <ul style="list-style-type: none"> • Grading of Kyaiha – Kwa Kitolo – Mbukuni – Kanyongo road
	<p><u>Kimutwa Village</u></p> <ul style="list-style-type: none"> • Grading of Kimutwa Centre – Mbembani – Masaani road • Grading of Yaitha – Kanyongo road • Grading of Kamwau – Makakoi road • Grading and installation of culverts along Kimutwa –Kwa Mwau road
	<p><u>Konza Village</u></p> <ul style="list-style-type: none"> • Grading of Konza – Malili road • Grading of all feeder roads
	<p><u>Kvanzasu Village</u></p> <ul style="list-style-type: none"> • Grading of Kathi – Makakoi – Ikiue River road • Grading of Square Mile – Malindi – Ikiue road
	<p><u>Nziuni Village</u></p> <ul style="list-style-type: none"> • Grading of Kwa Kalui – Iiani Primary School – Mwanyani road • Grading of Kitulani Mumbuni Primary School road • Grading of Kisueni – Mutuyni road
	Needs
	<p><u>Iiyuni Village</u></p> <ul style="list-style-type: none"> • Grading of Nzaini – Kilombo road • Grading of Iiyuni – Kyaani road • Grading of Iiyuni – Kititu – Mwanyani road • Grading of Kitonyini – Kyamunyu road
	<p><u>Katanga Village</u></p> <ul style="list-style-type: none"> • Opening of all roads around Kola market • Grading of Kya Kitove Primary School – Katanga AIC road • Grading of Kikumbo – Misouni road • Grading of Mikono – Kititu road • Grading of Malooni – Kyangolo road • Grading of Mbuani – Mwanyani road • Grading of Kamwanyani (Katuaa) – Kiu road
Muumandu/Kola	Needs

	<ul style="list-style-type: none"> Grading of Mbusyani Primary School – Muisyo road (border Makueni)
	<p><u>Muumandu Village</u></p> <ul style="list-style-type: none"> Grading of Kyamunyu – Muumandu road Grading of Kyamunyu – Nzaini – Miaani road
2. Kangundo Sub-County	
Ward	Needs
Kangundo Central	<p><u>Isinga Village</u></p> <ul style="list-style-type: none"> Grading of Kangundo sub-county – Kangundo police station – Ukangautune road Grading of Hospital – AIC Nduboini – Mutondoni police – Kwa Ndulu road
	<p><u>Maiuni Village</u></p> <ul style="list-style-type: none"> Grading of Kwa Itumo – KwaMbinda road Construction of proper drainage at Masewani – Kwa Ngene road Construction of gabions to seal gully at Kwa Wambua
	<p><u>Matetani Village</u></p> <ul style="list-style-type: none"> Establishment of Stage for Kangundo matatus at Machakos town Grading of Mulingana Shopping Centre – Mulingana Secondary School road Grading and construction of drainage at Kwa Akamba – Kithumuoni – Katanga road
	<p><u>Muisuni Village</u></p> <ul style="list-style-type: none"> Construction of gabions at Kwa Kimatu and Kwa Kimenye bridge Grading of Kambai Shopping Centre, Katanga – Ngulini – Kwa Katitu and Jasho – Kuopioon roads Grading of Kimatu – Kambai – Kakuyuni road Grading of Nguu road Construction of drainage along Catholic Church Grading of Ndedwa – Forest road Construction of gabions at Mwando Kithatani, Kwa Mwea –Ngulini and Kwa Ngoni road
	Needs
Kangundo East	<p><u>Iaitune Village</u></p> <ul style="list-style-type: none"> Grading of Kwa Nzee – Kwa Kangatu road Grading of Kwa Nzee – Kwa Giedon Dam road
	<p><u>Kathome Village</u></p> <ul style="list-style-type: none"> Grading of Kathome – Kyevaluki – Kyevaluki Secondary School road Construction of a bridge across Muu River (between Kwa Kathule Secondary School and Kithunthi market) Grading of Kwa Nora – Komu road Expansion of Kathome – Katheini road
	<p><u>Katitu Village</u></p> <ul style="list-style-type: none"> Grading of Kivaani – AIC Mataani road Grading of Kwa Mallei – Katoa – Kilindini road Grading of Kwa Mbonge – Utumoni – Kithini road Grading of Mukuyuni – Kwa Mbonge road Grading of Mukuyuni – Kwa Mwema road
	<p><u>Kavilinguni Village</u></p> <ul style="list-style-type: none"> Grading of roads
	<p><u>Miu Village</u></p> <ul style="list-style-type: none"> Construction of Miu lower drift

	<ul style="list-style-type: none"> • Grading of Manyatta – Kithuiani road • Grading of Kitwii Miu – Kaseveni road • Grading of Kathiani – Panama road • Grading of Kathiani Kwa Ntheroze – Mwia road • Grading of Kwa Nzangi – Kivele road • Grading of Kwa Nthanze – Matheka road • Grading of Miu – Likoni road • Grading of AIC Miu – MutukuNzuki road • Grading of Kaseveni Catholic – Mutiso road
Kangundo North	Needs
	<p><u>Kawauni Village</u></p> <ul style="list-style-type: none"> • Grading, murraming and installation of culverts along Kawauni – Kwambale road • Grading and levelling of Kikambuani– Kwa Mwilile – Ikulu – Kawauni Dispensary road • Murraming and installation of culverts along Kikambuani – Kawauni road • Grading, murraming and installation of culverts along Kikambuani – Kanalu –Kwamwilile road • Grading and murraming of Kitwii – Kawauni – Kivuluni road • Grading, murraming and installation of culverts along Kitwii – Kwambalu – Miu road • Grading, murraming and installation of culverts along Kwuni – Kwanthale –Kivuluni road
	<p><u>Kikambuani Village</u></p> <ul style="list-style-type: none"> • Grading of Kathithyamaa – Kikambuani – Maiuni road • Grading and construction of drainage along Kikambuani – Kyelendu road • Grading of Ikulu – Kikambuani – Kwamwilile road • Grading of Kikambuani – Kanzalu road • Construction of a bridge between Mwanzia and Unyuani areas
	<p><u>Kitwii Village</u></p> <ul style="list-style-type: none"> • Construction of Kikambuaniki – Nyambu road • Grading of Kiwi – Kawauni road
	<p><u>Mbilini Village</u></p> <ul style="list-style-type: none"> • Tarmacking of Mbilini – Misyani road tarmac • Murraming of Mbilini – Barcelona – Kyelendu road • Grading of Unyuani Factory – Barcelona – Kyelendu road
	<p><u>Ndunduni Village</u></p> <ul style="list-style-type: none"> • Construction of bridge to connect Mwanzia and Unyuani areas
Kangundo West	Needs
	<p><u>Kakuyuni Village</u></p> <ul style="list-style-type: none"> • Survey the existing roads to mark boundaries
	<p><u>Kathaana Village</u></p> <ul style="list-style-type: none"> • Murraming of Kathaana – Mukunike road behind Kathaana Primary School
	<p><u>Kawethei Village</u></p> <ul style="list-style-type: none"> • Construction of bridges at Kikumbo and Mutanda (Kathaana River) • Construction of gabions along Kawethei – Kwa Mutanga road • Opening of road through Kikalu Factory • Grading Uthini – Kitonyi – Katungungu road
	<p><u>Kithongoni Village</u></p> <ul style="list-style-type: none"> • Grading of Kwakyeta – Kwandeto – Kwa Suki – Mukunike road

	<ul style="list-style-type: none"> • Grading of Kasarani – Kwakivaya – Kathaana road • Grading of Kwandeto – Kwambinya – Cattle Dip road • Construction of drift at Kwamuti Sombwele – Kithongoni River
	<p><u>Kyevaluki Village</u></p> <ul style="list-style-type: none"> • Grading of Kathome – Kyevaluki Secondary School – Kyevaluki road • Construction of a bridge across Muu River (between Kwa Kathule Secondary and Kithunthi market) • Grading of Kwa Nova – Komu road • Expansion of Kathome – Katheini road • Grading and construction of a drift at Kiu – Kiomo road • Construction of a drift at Kyevaluki – Kathome road • Tarmacking of Kyevaluki – Vyulya – Masii road
	<p><u>Mbusyani Village</u></p> <ul style="list-style-type: none"> • Recognition of surveyed roads • Construction of a bridge at Kikumbo road – Misuuni road
	<p><u>Mukunike Village</u></p> <ul style="list-style-type: none"> • Installation of culverts along Nzoweni – Kwale market – Kathaana road • Murraming of Mukunike – Syanthi road
3. Kathiani Sub-County	
Ward	Needs
Kathiani Central	<p><u>Lita Village</u></p> <ul style="list-style-type: none"> • Murraming and installation of culverts along Kitie – Kikuniani – Kona Mbaya road • Grading and construction of a drift along AIC Kikumani – Mukuyuni Coffee Factory road
	<p><u>Kaiani Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Miisuuni – Kithii – Kathiani road and construction of a bridge • Grading and installation of culverts along Jonazaria – Kwa Ndalo – Kaiani road • Grading and installation of culverts along Kivaya – Kwangui road • Grading, murraming and construction of a bridge at Mukukuni – Siloam road
	<p><u>Kathiani Village</u></p> <ul style="list-style-type: none"> • Grading, murraming and installation of culverts along DC’s Office – Kwawailu – Kasaini road • Grading, murraming and installation of culverts along Kyuluni Shopping Centre – Kwakyengo – Kathiani market road • Grading, murraming and installation of culverts along Isyukuni – Kasaini – Nthunguni road • Surveying of the feeder roads
	<p><u>Mbee Village</u></p> <ul style="list-style-type: none"> • Murraming of Mbee Factory – Katituni Mukanyi – Ngoleni road • Tarmacking of Forest – Mbee – Ngoleni road • Tarmacking of Mbee Secondary School – Mutitu Dispensary road • Grading and installation of culverts along Mbee Muthwani – Nthunguni road • Grading of Kinguyu – Mutambaa road • Grading of Kimama – Wathia road (D7) • Grading of Mutitu – Thome – Kathangathini road • Grading of Manyanzaani – Wathia road
	<p><u>Ngoleni Village</u></p> <ul style="list-style-type: none"> • Murraming of Mwaniambiti – Misuuni – Ngoleni – Miumbuni road

	<ul style="list-style-type: none"> • Grading of Ngoleni – Misuuni – Mivandoni road • Construction of drifts and installation of culverts along Ntheleni – Kwa Ngeka – Kwa Ngengi Secondary School road
Lower Kaewa/Kaani	Needs
	<u>Ithaeni Village</u> <ul style="list-style-type: none"> • Grading of Mutoo – Inyeke road • Grading of Jeremiah – Thiake road • Grading of Kituluni AIC – Uvaini road • Grading of Kwa Nathan – Kikuyuni road • Construction of bridges at Kingoita and Kwa Muasa • Construction of gabions at Mukami – Kikuyuni – Kyangii, Uvani Kwa Syokethi Kinyota
	<u>Kaani/Mbuuni Village</u> <ul style="list-style-type: none"> • Grading of Kaani – Kalala road • Grading of Kaani – Kaiani road • Grading of Kwa Kyome – Ivosya – Kathuni road • Grading of Kathuni – Mbuuni road • Grading of Kwa Mulila road • Grading of Kwa Savina road • Grading of Katuneni road • Construction of Muthungue – Ivosya bridge, Kya walami bridge – Kyumu, Kalala bridge at Ikiwe River, Kasooni bridge at Kaani River and Nzililini bridge at Ikiwe River • Construction of gabions at river Mukunuku, Kwa Kinyenze and Kitulu bridge
	<u>Kauti Village</u> <ul style="list-style-type: none"> • Grading of Kwa Nguta – Inyeke road • Grading of Kwosea, Kwa Musili – Thwaka road • Grading of Kwa Ikuta – Inyeke road • Grading of Itulu – Kwa Mwangi road • Grading of AIC Kauti Kwa Kaula road • Grading of Imilini – Kwosea Kwa Kasewa – Inyeke road • Construction of bridges at Inyeke Kwa Mwatu, Ikungu Kwa Mwinzi and limbani Umanthi
	<u>Kithia Village</u> <ul style="list-style-type: none"> • Grading and murraming of Kwakawaya, Kithia, Ukavi and Kwakawaya – Kithia – Muthunzuuni Factory road
	<u>Kitunduni Village</u> <ul style="list-style-type: none"> • Grading of Kaseve – Kwa Vai – Kiene market road • Grading of Kiithuguini Secondary School – Katulya Primary School road • Grading of Kaseve – Kituvu – Kithuguini market road
	Mitaboni

	<ul style="list-style-type: none"> • Construction of gabions from Muvaa to Kwa Kiltua and Kwa Kilima • Rehabilitation of Milolokani, Ndulilia – Stephen Nzuki, John Mulwa and Makau Muli gabions <p><u>Mitaboni Village</u></p> <ul style="list-style-type: none"> • Grading of Booster station – Kenol market road • Grading of Cattle dip – Maanzoni Catholic Church Kwa Simi road • Grading of Maanzoni – Kwa Mweka – Main road kwamani – Mutombi – Sokomoko – Kwale road • Grading of Kwa Mukusa – Kwa Ngondi bridge road • Grading of Main road Kwa Kalei – Kangu – Kingali (Kenol – Mitaboni) road • Grading of Cattledip – Kitala – Kwa Nzungi – Kangaa – Ithemboni – Kioko Kikole road • Grading of Catholic Church – ABC – Kaesa road • Grading of ABC Church – Kwa mbiu – Main road • Grading of Kwa Kilu – Miuamiua – Mueka – Joseph Kamuyu – Kaasa road • Construction of culverts at ABC Church, Kioko Kikole and Mitaboni market roads • Construction of Gabions at Katunga River – Kwamukusa River Kwa Ndolonga <p><u>Miumbuni Village</u></p> <ul style="list-style-type: none"> • Grading of Miumbuni – Mutune – Ngoleni road • Grading of Miumbuni – Mathunya road • Grading of Miumbuni – Kasunguni road • Grading of Miumbuni – Misuuni road • Grading of Miumbuni – Kathaku road • Grading of Miumbuni – Kwale road <p><u>Ngini Village</u></p> <ul style="list-style-type: none"> • Grading of Andrew – Mvuywa – Kisyola road • Grading of Kavete – Ndeti – Kigongoi road • Grading of Kitooni – Kinama – Lele road • Grading of Kigongoi – Kitulu – Thinu road <p><u>Thinu Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Thinu – Kalambya – Kong’oso road • Grading and murraming of Thinu – Syauni road • Grading and murraming of Thinu – Kitulu – Kingongoi road • Grading and murraming of Kisekini – Kasovya road
Upper Kaewa/Iveti	<p>Needs</p> <p><u>Iveti Village</u></p> <ul style="list-style-type: none"> • Grading of Tana River market – Maleveni road • Grading of Tana River – Ngolano road • Grading of Ikoleni – Kathuma road • Grading of Mutini – Iimbani road <p><u>Kaewa Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Kathalami – Ngeleni-kwasimba road <p><u>Kaliluni Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Kwa Kikelo – Kituvu market road and installation of culverts at Kwa Kikelo and Kwa Martha • Grading and murraming of Kithunguini Kwa Solo – Mutini road • Grading and murraming of Kithunguini Kwa Solo – Yumbini market road and installation of culvert at Kwa Ndeti • Grading and murraming of Wanasya – Maleveni road <p><u>Kalunga Village</u></p>

	<ul style="list-style-type: none"> • Grading of Kisovo – Kusyonyomo road • Grading and murraming and construction of culvert at Kavyani – Kwa Nthenge road • Grading and construction of culvert at Kathagathini – Kona Mbaya road • Grading of Kathalani – Isyukoni road 	
	<p><u>Kombu Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Nzaikom – Muthanga road • Grading and murraming of Kaviani Primary School road • Grading of Muvyik road to the drift at Mithanga – Kibera road 	
4. Machakos Sub-County		
Ward	Needs	
Kiima Kimwe/Muvuti	<p><u>Katoloni Village</u></p> <ul style="list-style-type: none"> • Grading of Slaughter – Prayer Centre road • Grading of Queens road – Safaricom Post road • Grading of Kiumoni Matwikuni Kwa Dere – St Monica road • Grading of Kiliku – Katoloni road through Camp Davis 	
	<p><u>Kiima Kimwe Village</u></p> <ul style="list-style-type: none"> • Grading of Kiseseni road • Grading of Mutindiini road • Grading of Iyithisyoni road 	
	<p><u>Kivandini Village</u></p> <ul style="list-style-type: none"> • Grading and installation of culverts along Kalumoni – Kyangundi – Kathuli Corner road • Grading of Kyangundi (Kwa Musila – Isukoni) road • Opening up a road in Mikuini to connect with Kaseve market 	
	<p><u>Mbilini Village</u></p> <ul style="list-style-type: none"> • Installation of gabion at Kwa Muasya – Kimboloi road • Opening up of surveyed roads 	
	<p><u>Muthini Village</u></p> <ul style="list-style-type: none"> • Grading of Kathemboni – Redeemed – Five Hills t– Kathale – Mwanyani – Kathemboni – Likoni road • Grading of University Soul Pub – Five Hills road through Kathemboni • Construction of proper drainage 	
	<p><u>Muvuti Village</u></p> <ul style="list-style-type: none"> • Grading of Yamuyu – Ikiwe road • Grading of Kithatani – Ikiwe road • Opening up of Kwa Mbaa Mukusyo – Ikiwe road • Installing of culverts at Kwa Ndiki Kalumoni road and Mwanyani – Katoloni road 	
	<p><u>Mwanyani Village</u></p> <ul style="list-style-type: none"> • Opening up of surveyed roads 	
	Machakos Central	Needs
		<p><u>Eastleigh Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of roads at Industrial area • Closing of manholes behind County Image offices
		<p><u>Misakwani Village</u></p> <ul style="list-style-type: none"> • Opening of Kwanyonyo – Watema road • Grading of Kavoka – Ukuni – Kusyomuomo road • Grading of Kathuma – Kathale – Misakweni road
	<p><u>Mjini Village</u></p> <ul style="list-style-type: none"> • Tarmacking of road from Huduma Centre – TSC offices 	

	<ul style="list-style-type: none"> • Tarmacking of Grogon road – Kitui road – Ngei road • Paving of mitumba market roads <p><u>Upper Kiandani Village</u></p> <ul style="list-style-type: none"> • Grading of feeder roads connecting to main road • Grading and expansion of Kwa Kyele - Maiuni – Scott Christian University road • Grading of AIC Maiuni – Kwa Maseku road • Erecting bumps on Kwa Kyele road at Kwa Ka-Konzi to reduce accidents
Mua	<p>Needs</p> <p><u>Katelembo Village</u></p> <ul style="list-style-type: none"> • Grading of Makueni by pass centre of excellence from Katelembo stage – Kwa Mwau road • Grading of road from People’s Park – Mombasa road • Opening up of Kanaani – Matuthanga Mithini road • Opening up of Kilima – Kitanga road • Opening up of Katelembo stage – Mathungule Kimua road • Opening up of Kimangu AIC – Kitulu road <p><u>Katheka-Kai Village</u></p> <ul style="list-style-type: none"> • Grading of Ngunguo – Kokos road • Grading of Katethya – Makyau road • Grading of Katheka-kai – Katethya – Kanaani road • Grading of Katheka-kai – Kasungini – Mukawani road <p><u>Kitanga Village</u></p> <ul style="list-style-type: none"> • Grading of Kyemutheke – Katelembo road • Grading of ACK – Mutwii • Grading of Gabriel – Silangaile road • Grading of Kathome – Kitimbalu road <p><u>Kyaani Village</u></p> <ul style="list-style-type: none"> • Grading and levelling of Kyaani – Kyamuthanga road • Grading of Kyaani market to boundary of Mavoko <p><u>Kyanda Village</u></p> <ul style="list-style-type: none"> • Installation of more culverts at Ngomeni – Kyanda Makyau road • Grading of Ndovoini – Kanaani road <p><u>Mikuyu Village</u></p> <ul style="list-style-type: none"> • Grading of Kwa Mutua Iingi – Kwa Musululu Kwa Kivuvi – Katumbani market road in Manza • Grading of Kwa Mwau – Katelembo road <p><u>Mua Village</u></p> <ul style="list-style-type: none"> • Grading of ABC Kaseve – New Site Hospital – Kyasila Primary School road • Grading of Radar Centre – Wathia AIC road • Grading of Dedan – Kwa Ndaa dam road • Grading of Kwa Lolo – Prof Makundi – Mativo – Sharp Corner road <p><u>Vota Village</u></p> <ul style="list-style-type: none"> • Grading of Kyemuthaka – Katumani road • Grading of Uvevoni – Katumani road
Mumbuni North	<p>Needs</p> <p><u>Kasinga Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Kiai bridge • Construction of Kenya Israel – Kwa Kati road (Kanyi – Miwong’oni – Ivunduni – Kati) road • Opening of access roads

	<ul style="list-style-type: none"> • Murraming of Kyanganga road • Grading and murraming of Kyanguli Secondary School – Ivumbuni road • Construction of gabionsat Ngengeta – Kwa Kiilu Wa Mungai • Construction of culverts at Mutituni at Kwa Mulalia Nzioka <p><u>Lower Kiandani Village</u></p> <ul style="list-style-type: none"> • Tarmacking of Kenya Israel – Miwongoni – Ivumbuni – Milikini road • Construction of Kiaeni Bridge • Construction of gabions at Manza River • Grading of Catholic Church road and Bright Way road • Tarmacking of Kwa Kamukwa – Manza AIC – Mumbuni road • Grading of Kyuluni Mumbuni – Kivala – Ivumbuni road • Construction of bridges at Kwa Kivala footbridge – Manza road • Construction of a footbridge at Kwa Mwangangi – Manza road at Kyonzu AIC and Kwa Nzioka (Ikungu B) <p><u>Mung’ala Village</u></p> <ul style="list-style-type: none"> • Murraming of Kwa Kati – Kenya Israel road • Tarmacking of Kwa Kamukwa – Manza – Ivumbuni road • Tarmacking of Kyaliti – Lenga – Miwongoni road • Tarmacking of Mutia – Kwa Zipporah Ndinda – Miwongoni road
Mutituni	<p>Needs</p> <p><u>Kamuthanga Village</u></p> <ul style="list-style-type: none"> • Grading of Kamuthanga – AIC Kituluni road <p><u>Kivutini Village</u></p> <ul style="list-style-type: none"> • Grading of Kivutini – Ngelani, Nzou road at Kasaini and Kazaini Catholic roads • Erection of bumps near Kivutini Primary School • Construction of a bridges at Nzou road, Kwakuyu and Nzuva rivers • Construction of gabbions at Kwa Kamulo River, Nzuva River, Kwa Kaviti, Kwa Kitundu River and Magic Corner at Kyamwilu Valley <p><u>Mutituni Village</u></p> <ul style="list-style-type: none"> • Grading of Kolo, Kangundo road mosque – Inyooni road <p><u>Nduu Village</u></p> <ul style="list-style-type: none"> • Grading of Musilili – Mbukoni road • Construction of a drift at Kasiani – Musilili Coffee Factory <p><u>Ngelani village</u></p> <ul style="list-style-type: none"> • Grading of Mailu road • Grading and filling of gulley next to Mutumba road • Grading of Ngelani – Sinai road • Filling of Kwa Kitali gulley • Grading of Ilumya – Kwa Kitaa – Munyaka road <p><u>Nzoweni Village</u></p> <ul style="list-style-type: none"> • Installation of culverts along Muindi Mbingu – Masawe road • Grading of Muindi Mbingu – Ngelani, Kithima and Mitaboni roads • Installation of culverts along Masawe, Mutumba and Mwinga roads • Constructions of gabbions at Keaa Primary School, Keaa, Kiema and Kafula rivers
5. Masinga Sub-County	
Ward	Needs

Ekalakala	<u>Ekalakala Village</u>
	<ul style="list-style-type: none"> • Grading of Bonface Muindu – Kiangeni road • Grading of Kiangeni Primary – Kathini road • Grading of Isyukuni – Munandani – Kiangeni – Kathini – Kakuku – Mikameni – Wamboo Junction – Mikameni roads • Grading of Ekakakala – Malamu – Usini (Masinga Dam) road • Grading of Jeshi La Wokovu – Kwa Kithundi – Kakuku road • Grading of Kakuku – Catholic Kwa Kimole Karanja (Kakuku) road • Grading of Catholic Isyukoni Katitika – Kwa Mutumba road • Grading of Kiimani – Kwa Wainganjo – Livu road • Grading of Ndivuini – AIC Mother Church – Silanga Kwa Kitula Malimbani – Mikameni road
	<u>Ikaatini Village</u>
	<ul style="list-style-type: none"> • Grading of Kathiini – Mathauta road • Grading of Kwa Mutua – Mathauta road • Grading of Ndivini A and Ndivini B – Mathauta road
	<u>Itunduimuni Village</u>
<ul style="list-style-type: none"> • Grading of Kwa Mulinga – Kakongo road • Grading of Kwa Kalunda – KItunduimuni road 	
Kivaa	<u>Nzukini Village</u>
	<ul style="list-style-type: none"> • Grading of Kanti Kanini – Mavia Maiu road • Grading of Nzukini – Wamboo road • Grading of Wendano – Ekakakala secondaryschool road • Grading of Wendano – Mikameni road • Grading of Wamboo – Maui – Mukanyau road
	Needs
	<u>Eendei Village</u>
	<ul style="list-style-type: none"> • Grading of Kanyonga – Muambani road through Kanzi dam • Grading of Kanyonga – Ndungoni road • Grading of Eendei – Kalamba road • Grading of Muthithu – Mung’etoni road • Construction of drifts at Muooni and Kangundu • Construction of gabions at Kwa Munywoki Ndumui, Musau Mutisya (Mukengesyo)
<u>Iiani Village</u>	
<ul style="list-style-type: none"> • Grading of Kisauni – Kyondoni road • Grading of Iiani – Kivaa road • Grading of Duka Moja – Kalamba road • Grading of Iiani – Twamakea road • Grading of Iiani – Uvaini road 	
<u>Kaewa Village</u>	
<ul style="list-style-type: none"> • Grading of Kwa Ndumbi – Kituneni road • Grading of Kiuini – Kamuthumba road • Grading of Kiuini – Itooni Primary School road • Construction of drifts at Itooma – Kwa ngowu, Newlight – Kamuthumba, Kamuthumba – Kwa Nzau – Kiimani and Kwa Mundu Wamui – Kangoo 	
<u>Kyondoni Village</u>	
<ul style="list-style-type: none"> • Grading of Kwa kyumbo – Kindaruma road • Grading of Kindaruma – Kikuuni road • Grading of Kwa Kyumbo – Kitui road • Grading of Kyondoni – Kandaruma road through CCI • Construction of culverts and drifts along all roads 	
<u>Kithyoko Village</u>	
<ul style="list-style-type: none"> • Grading of Ngomola road 	

	<ul style="list-style-type: none"> • Grading of Kwa Maingi – Mukengesya road • Construction of a buspark at Kithyoko market <p><u>Kivaa Village</u></p> <ul style="list-style-type: none"> • Grading of Kivaa – Kamunyu road • Grading of Kivaa – Iiani road • Grading of Kyooni market – Kyooni Primary School road • Grading of Kivaa – Nunguni road • Construction of drifts at Tulinyumbu River at Kasunga <p><u>Miangueni Village</u></p> <ul style="list-style-type: none"> • Grading of Kwa Kathili – Mbingoni road • Grading of Nilly Kitema – Kwa Kathula road • Grading of Nilly Kitema – Mbengeri – Kulu road • Grading of Makikwa – Makutano road • Grading of Dickson Ng'ang'a – Kitema Musyimi (junction) road • Grading of Miangemi Kaku – Mutiso Ngunzi – Eendei road • Grading of Mutisya Malaku – Muia Maluki road • Grading of Miangueni – Mbingoni road • Grading of Miangueni – Kang'ang'ini road • Grading of Miangueni – Kitula – Kaonyeni road • Construction of drift at Kwa Lole (Nguuni River), Kwa Kalee and Elijah <p><u>Thatha Village</u></p> <ul style="list-style-type: none"> • Grading of Thatha – Ndelekeni – Kamangulu road • Grading of Iyanzaa – Kaliluni road • Grading of Thatha – Muambani road • Grading of Thatha to Ndatani – Ielanthe road • Grading of Thatha – Ndatani – Kamangulu road • Grading of Kwa Komu – Ndelekeni – Kimuuni road • Construction of drifts at Mukengesya River (Kwa Nduu and Kwa Nthuva)
Masinga Central	<p>Needs</p> <p><u>Kangonde Village</u></p> <ul style="list-style-type: none"> • Grading of Kangonde – Kavwea – Kahundu road • Grading of Mihihuni – Kyaani road • Grading of Mutwamwaki – Kitangani – Kikumuni road • Grading of Kitangani – Mwingini road <p><u>Katulye Village</u></p> <ul style="list-style-type: none"> • Grading of Masinga – Kwa Kaesa – Katulye – Yondai road • Grading of Masinga – Katothya – Kamukunsi road • Grading of Katulye – Kwa Mavui – Makongeni road • Construction of drift at Kwa Kyonzu • Construction of gabions at Kwa Mutara – Kiluluni – Masinga dam • Installation of culverts opposite Katuneni <p><u>Kikumuni Village</u></p> <ul style="list-style-type: none"> • Grading of Iutya – Kwanyoo – Kikumuni Masinga road • Grading of Kikumuni – Mangela – Kwasuvu market – Kikumuni – Kathui road • Construction of two culverts at Matangini – Kimuuni road • Grading and construction of culverts at Kikumi – Masinga road • Construction of gabions at Kwa Munguti, Kwanzau, Mangeli and Mukunga streams <p><u>Masinga Village</u></p> <ul style="list-style-type: none"> • Grading of Masinga Girls' – Kwakatuta road • Grading of Masinga – Kaewa – Tarmac road • Grading of Masinga – Kwa Kalamu – Musumaa road • Grading of Kyeeteni – Mba Ndolo road

- Grading of Muvyeia – Kyeeteni – Kwa Kaesa – Uundwani – Ndovoini road
- Grading of Kuria – Kimuyu – Kimani – Mathata road
- Grading of Wambua Nzula – Kiruani – Kwa Munyeia road
- Grading of Kwa yenge – Kituneni – Katulye road
- Grading of Kyalo Mateli – Matunye – Mukanei road
- Grading of Estamoses – Mukaneni – Kwa kilonzo road
- Grading of AIC Kiimani – Katothya road
- Grading of Nguluu – Mutaka – Katolye road
- Promotion of manpower in road and drainage works
- Installation of culverts at Kwa Komu, Kwa Kithusi, Kwa Kisingi, Kwa Mungamia and Misewani
- Construction of drifts at Kwa Komo, Kwa Kisungi, Tulimimbini – Misumaa and Kikumuni road – Tulimimbu
- Establishment of a bus park
- Construction of drift at Misewani

Mikuvuni Village

- Grading of Biay – Mikuyuni Secondary School road
- Grading of Mikuyuni Secondary – Kithambiani Primary School road
- Kasua Ngove – Kwasuvu Primary School road

Mukusu Village

- Grading, gravelling and installation of culverts, drifts and bridges where necessary at Katothya – Ngetani – Kyangosi – Kamukunji road
- Grading, gravelling and installation of culverts, drifts and bridges where necessary at Kamukunji – Kithaayoni – Kathiani Primary – Ngetani market road
- Grading, gravelling and installation of culverts, drifts and bridges where necessary at Tarmac – Kwa Ndunda – Malimbani – Kiluluini AIC – Ngetani market road
- Grading, gravelling and installation of culverts, drifts and bridges where necessary at Masinga market – Kwa Muli – Kamukunji – Mukusu – Tulinyumbiu – Masaku DC road and Mukusu Secondary – Manyanzaani – Kituneni Primary School road
- Construction of gabions at Katitika Malimbani

Musingini Village

- Grading of Musingini Catholic – Kitangani road
- Grading of Kalundu – Kavwea – Kangonde road
- Grading of Mutwamwaki – Kavwea – Kitangani road
- Grading of Mutwamwaki – Kaluluini – Kalundu road
- Grading of Kwa Katuta – Kwa Kiilu – Kwa Mbengei road
- Grading of Kavwea – Myanyani – Kangonde road
- Grading of Musingini – Mukameni road
- Grading of Kalundu–Kwa Simba–Mathanta road
- Grading of Musingini – Itunduimini road
- Grading of Mutwamwaki – Kaluluini – Mathauta road
- Grading of Mutwamwaki – Mambila borehole – Kasuangove – Murram market road
- Construction of drifts at Mutwamwaki – Kavwea Musungini – Itunduimuni, Kaluluini – Itunduimuni and Kalundu – Mathauta Mangelu (Kwa Francis – Mambila – Kwa Kitulu)

Musumaa Village

- Grading of Kwa Kalamu – Musumaa – Lililys road
- Grading of Kwa Nzambu – Silanja – Yamitic road
- Grading of Kwa Maundu Mwanja – Kivwaa – Jeremon road
- Grading of Kwa Kingoo – Munyei –Thula Musonyo road

Muthesya

Needs

	<p><u>Kikule Village</u></p> <ul style="list-style-type: none"> Grading of Thika River – Kikule – Kavuti – Kikomba – Lulamba – Likoni road
	<p><u>Milaani Village</u></p> <ul style="list-style-type: none"> Grading and murraming of Milaani – Kakuyuni road Grading and murraming of Kamaiba – Milaani road and construction of drifts Grading of Milaani to Kakuyuni road and construction of drifts
	<p><u>Muthesya Village</u></p> <ul style="list-style-type: none"> Grading of Kwa Acent – Kasambo road Grading of Lungukueni – Kavuti – Kikule road Grading of Kikomba market – Makutu – Kavuti – Kikule road Grading of Stage – Kwa Kalanga – Dozer road
Ndithini	<p>Needs</p>
	<p><u>Kasuvalo Village</u></p> <ul style="list-style-type: none"> Grading of Kwa Muthike – Kwa Musungu road Grading of Kwa Muthike – Kakuyuni road Construction of bridges at Ndela and Kwa Muthike Masyana
	<p><u>Kiatineni Village</u></p> <ul style="list-style-type: none"> Grading of road at Kiatineni market – Mbusyani market roadgo (Kirathani – Makuyu road)
	<p><u>Mananja Village</u></p> <ul style="list-style-type: none"> Grading of Kivingo – Mananja road Expansion of Catholic – Dispensary road
	<p><u>Ndithini Village</u></p> <ul style="list-style-type: none"> Establishment of a stage at St. Michael
6. Matungulu Sub-County	
Ward	Needs
Kyeleni	<p><u>All Villages</u></p> <ul style="list-style-type: none"> Completion of the grading of Ndonyo – Kyeleni road Upgrading and murraming of all main feeder roads in all villages Construction of drift at Kwa Waweru and Kwa Mukonyo
Matungulu East	<p>Needs</p>
	<p><u>Kambusu Village</u></p> <ul style="list-style-type: none"> Expansion of Kwa Kavuthi road Grading of Katwanyaa – Kanzalu road Construction of Kwa Kavuthi Bridge
	<p><u>Katheka Village</u></p> <ul style="list-style-type: none"> Grading of Tala – Kinyui – Mbiuni road
	<p><u>Matheini Village</u></p> <ul style="list-style-type: none"> Grading of Kathalani road from Kinyui Stadium – Upper Kathalani Rehabilitation of Kalala Dam bridge
	<p><u>Muthwani Village</u></p> <ul style="list-style-type: none"> Grading of Kalala Factory – Kambusu road Grading of Emmaculate – Muumoni road Grading of Kanzalu – Danger road Construction of Kwa Mbuthu bridge
	<p><u>Mwatati Village</u></p> <ul style="list-style-type: none"> Grading of Nunguni – Kitoloni Factory road

Matungulu North**Needs****Kavatta Village**

- Need for bulldozers and graders in the village
- Grading of Kwa Mwaura – Ngonaano road

Kiboku Village

- Grading of Kwa Ngoto – Minoo road
- Grading of Kitambaasye – Kiliku road in Kangau
- Grading of roads in Kamunyu

Kwa Kumbu Village

- Drilling of boreholes at AIC Kyanzambe and Kivani
- Construction of a bridge at Maindaindu River

Kyanzambe Village

- Grading of Katulye Salvation Army – Kiiio – Musati road in Kiatineni
- Grading of Kivindyoo – Kiiio – Greenhouse road
- Grading of Wicham – Michael Nthenge road in Katulye area
- Grading of Kalanza – Kwa Matu road in Maindaindu area
- Grading of Kyanzavi Ngolu – Katulye market road in Isooni
- Grading of Kiliku market – Wandu road in Isooni
- Construction of drainage at Kiliku market – Isooni River

Uamani Village

- Grading and murraming of all feeder roads
- Construction of drifts

Matungulu West**Needs****Kalandini Village**

- Grading of Kisukioni Primary Kayole – Kwa Jeremiah road
- Grading and murraming of Elnino – Square London – Mukaa road
- Grading and rock filling of Kalandini Catholic – Kwa Mumo – Kwa Maleni road
- Grading of Kalandini dispensary – Kwa Musyoki – Kyawaa Factory road
- Grading of Matakutha – Kwandolo – Kwa Muole – Kwa Mamatinga road
- Grading of Elnino – Kwa Kayole – Kithiini road

Katangini Village

- Grading of Katangini – Kyawaa – Iviani road
- Grading of Iviani – Mbeleti road

Kithimani Village

- Grading and murraming of Nguluni – Tala Kithimani Shopping Centre – Kwa Makau Junction road
- Grading of Kwa Ndauni – Mackenzie – Katangini road
- Grading and murraming of Katangini – Kwa Mutula – Kwa Ngii Primary School road

Kithuani Village

- Construction of drifts at Kwa Kakele, Muthoi and Kithuani rivers
- Grading of Kithuani – Syulunguni road
- Grading of Kwa Uku – Koma road
- Grading of Kaluluini Primary School – Koma road

Koma Village

- Grading of Kware market – Kisima – Old Kangundo road
- Grading of Kantafu Stage 46 – Mbiani Primary School road
- Grading of Stage 46 Kantafu – Kilaani road
- Construction of drift at Mbiani River

Kwangii Village

- Grading of Nguluni – Kwangii Primary School road
- Grading of Kwa Kilonzo – Crusher – Matuu road
- Grading of Shrine – Muusini – Mweta – Matuu road

	<ul style="list-style-type: none"> • Grading of Kwa Kiko – Muusini – Mweta – Matuu road <p><u>Matuu Village</u></p> <ul style="list-style-type: none"> • Grading of Matuu – Ng'alalya road • Grading and murraming of Kwa Mwilu – Nimrod road • Grading of Kwa Muthini – Kwa Musyoka – Kwa Muinde road • Grading of Nimrod – Kwa Masiwa – Ng'alalya road • Grading and murraming of Matuu – Kwa Kisinga – Koma market road • Grading of Kwa Kisinga weir – Kwa Muinde – Nzioki Mulili road • Grading of Matuu Wendano Secondary School – Mathias Joseph – Sammy Mutuku road • Grading of Mawili Mutava – Nthiwa Kasyuki road • Grading of Kwa Alphonse – Muthiani Nthusi road • Construction of a drift at Kwa Kyengo – Ituma River <p><u>Mbuni Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Mbuni – Tala road • Grading and murraming of Mbuni – Ng'athu road • Grading and murraming of Mbuni – Kwa Mating'i road • Construction of a bridge at Kwa Nzola and Kwa Mwetha along Kalala River <p><u>Mukengesya Village</u></p> <ul style="list-style-type: none"> • Grading of Stage 46 – Kwa Ken road • Grading of all feeder roads within Mukengesya <p><u>Nguluni Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Nguluni – Ngomeni road • Grading and murraming of Nguluni – AIC Church – Utooni Bridge road • Grading and murraming of Nguluni – Kakai Kilonzo – Kitolia – Makau Munyao – Kieti – Utooni Bridge road • Rehabilitation of gulley at Utooni Bridge (almost cutting off the road) <p><u>Wendano Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Kikuyuni – Katulye road • Grading and murraming of all feeder roads
Tala	<p>Needs</p> <p><u>Katine Village</u></p> <ul style="list-style-type: none"> • Tarmacking of KTTI – Cereal Board road • Grading and murraming of Tala – Katine – Kaonde road • Grading, murraming and installation of culverts along Tala – Katine HGM – Saminico – Syanthi road • Grading, murraming and installation of culverts along AIC Katine – Syanthi Secondary School road • Grading, murraming and installation of culverts along Syanthi market – Syanthi Secondary School road • Grading, murraming and installation of culverts along Katona – Kaonde road • Grading, murraming and installation of culverts along Ngomeni Primary School – Kitumba – St Ann road • Grading, murraming and installation of culverts along Musenei-KTTI-Katine SA-Kwa Nduku – Mwanunga road • Construction of a drift at Ndauni – Ngomeni Prumary School – Kwa Katatha • Raising of Tala High School –Nzuna Dam road for proper drainage • Grading, murraming and installation of culverts along Ndauni – Nzuna road • Grading, murraming and installation of culverts along Kwa Sesi – R Mutuku – KTTI road • Construction of foot bridge at Kivati – Kiiti – Nzeke road • Grading, murraming and installation of culverts along Wambua Ngali – Ndoo Dam road • Grading, murraming and installation of culverts along Katwe HGM – Kwa Mbai road

	<ul style="list-style-type: none"> • Tarmacking of Katine TTI – Cereal Board • Grading, murraming and installation of culverts along Tala – Katine HGM-Chiefs – Machakos road • Grading, murraming and installation of culverts along the road to Nzioka Dam • Construction of gabions along Mbondoni – Kaende – Syanthe River
	<p><u>Kyaume Village</u></p> <ul style="list-style-type: none"> • Grading of Manyanzaani – Kyamwole Springs – Katwanyaa road • Grading of Kyamwole – Sophia Factory road • Grading of Kinakoni – Kyaume Primary School road • Grading of Manyanzani – Peter Kavwa – Ngonda Shopping Center road • Grading of Ngonda – Kinyui – Kyaume road • Grading of Kavai – Kwa Mutua – Kyamulendu Primary/Secondary – Water point road • Grading of Luka – Francis Kusu – Katine road • Grading of Kyamwole – Katuka – Kwa Nyamai – Mutie – Factory road • Grading of Kalisoya – Dancan Mbithi – Mutua Kimatu road • Grading of Kauwa Mali bridge – Nyamai Wambua-Mungela – Kyamwole road • Construction of Kyamwole drifts
	<p><u>Sengani Village</u></p> <ul style="list-style-type: none"> • Grading of Kinyui – Sengani – Mukalwa – Kithaayoni road • Murraming and construction of drift at Sengani – Mungili road • Grading of Kinyui – Nzimba – Baptist Church road • Murraming of Tala Boys – Kusu – Makenzi road
7. Mavoko Sub-County	
Ward	Needs
Athi River	<p><u>All Villages</u></p> <ul style="list-style-type: none"> • Rehabilitation of Athi River – EPZ road to cabro/tarmac standards • Rehabilitation of roads at Njuguni • Rehabilitation and murraming of Kaswitu road • Grading and murraming of roads and creating wayleaves by road grabbers • Tarmacking of 39 road • Establishment of bus terminus at Athi River
Kinanie	<p>Needs</p> <p><u>Kinanie Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Nyaani Mountain View road • Grading and murraming of road at Mountain View Primary School • Grading and murraming of Daystar – Kinanie market road • Grading and murraming of Kimongo – Kinanie Phase 1&2 road • Cabro works and storm drainage Kinanie Daystar – Mt. Moriah • Cabro works and drainage at Daystar market • Cabro works at Kinanie market • Construction of drifts at Pioneer <p><u>Kwa Mboo/Kilili Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Kinanie Daystar – Mountain View Moriah road <p><u>Kyumbi Village</u></p> <ul style="list-style-type: none"> • Cabro works at Kyumbi market • Grading and murraming of Dilima road • Grading and murraming of ABC Kwa Itumo – Wayani road

	<ul style="list-style-type: none"> • Grading and murraming of AIC Kwa Keli – Kiasa Primary School road • Grading and murraming of Itimboni – Kiasa road • Grading and murraming of SBI Lower Kalimani road • Grading and murraming of ABC Church Kisilu – Wayani road • Grading and murraming of ABC Kwa Mwakavi – Wayani road
	<p><u>Mathatani Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Kwa Mutevu – Makilili road • Grading and murraming of Mathatani – Sikia – Wathia – Kavilila road • Construction of culverts, weirs and drifts along Mathatani – Sikia – Wathia – Kavilila road
Muthwani	<p>Needs</p> <p><u>All Villages</u></p> <ul style="list-style-type: none"> • Grading and murraming of roads • Grading of Marystart – Jetview – Zebra road • Completion of grading of Old Kangundo – Mitatini – Ndovoini road • Grading and murraming of Joska – Sunshine – Muthwani road • Construction of proper drainage systems
Syokimau/Mulolongo	<p>Needs</p> <p><u>All Villages</u></p> <ul style="list-style-type: none"> • Establishment of matatu terminus to reduce harassment of matatu operators • Grading and levelling of Gossip – Makutano road • Identification of parking space for matatu operations and installation of stalls along every parking space • Construction of proper drainage system in Mlolongo ward
8. Mwala Sub-County	
Ward	Needs
Kibauni	<p><u>Itumbule Village</u></p> <ul style="list-style-type: none"> • Grading of Katulani – Yumbuni – Naomi King’oo road • Grading of Katulani Primary School – Kwa Kyambi – Manooni – Mulele Maandu road • Grading of Mukuyuni Secondary School – Mukaa Health Centre road • Grading of Mukaa Itangini – Yamalwa Primary School road • Grading of Mukuyuni Secondary School – Kamathi – Mukuyuni Primary School road • Grading of Kiundwani – Kwa Kikuyu – Maikona stage road <p><u>Kamuthwa Village</u></p> <ul style="list-style-type: none"> • Grading of Kwa Ndevu – Kyowani road • Grading of Kwa Muli – Kwa Komu road • Grading of Kisyula – Mutuku Nzuki road • Grading of Kwa Muli – Kathika road • Grading of Kwa Kyalo – Mukuyuni Primary School road • Grading of Ikalaasa – Kimeoni – Kisilu road • Grading of Ndivuni – Ng’alatu road • Grading of Nzinzi – Kwa Komu road • Grading of Kisilu – Komu road • Grading of Kimeoni – Athi road • Grading of Kyowani – Kiukuni road • Grading of Musangi – Muthumbi road • Grading of Kiukuni – Yandaini road • Grading of Ngumbau – Kakunike road • Construction of gabions at Masaani and Kwa Masesi <p><u>Kilala Village</u></p>

	<ul style="list-style-type: none"> • Grading of Kivani – Kyalavo market road • Grading of Mutula Primary School – Thwake road • Grading of Kivani – Kivalani – Mutula market road • Grading of Mutula Primary School – AIC Muthei road • Grading of Nthangathini Primary School – Thwake road
	<p><u>Kitile Village</u></p> <ul style="list-style-type: none"> • Grading of Makutano – Kiteteni road • Grading of Makutano – Nthwanguu – Kibauni Secondary School road • Grading of Nthwanguu – Nzeveni – Mukaa road • Grading of Nthwanguu – Ngangani Primary School road • Grading of Nthwanguu – Kiteteni Primary School road • Construction of Nthwanguu – Kibauni, Mutangu, Mukulu and Kalundu drifts
	<p><u>Kiundwani Village</u></p> <ul style="list-style-type: none"> • Murraming of Syokaowa – Mutula road • Grading of Kiundwani – Kikulumi – Kyandui – Kyalevo road • Grading of Kiundwani – Kyandui road • Grading of Kyalevo – Miu River road • Grading of Kiundwani – Miu River road
	<p><u>Matulani Village</u></p> <ul style="list-style-type: none"> • Grading of Kamote – Uvanga road • Grading of Munyasya – Mutune road • Grading of Custom – Timothy – Nyika road • Grading of Uvanga Primary – Kitonyo – Ngai Ndethya road • Grading of Kisoi – Nzioka – Kyangala road • Grading of Maliti – Kenze – Athi road • Grading of Matulani – Maliti – Syombu – Mungani road
	<p><u>Mukaa Village</u></p> <ul style="list-style-type: none"> • Grading of Katulani – Kibauni – Kyaa Kimwe – Athi River road • Grading of Kibauni – Kathiani – Kwa Songo – Athi road • Grading of Kwa Mbalu – Mutangu – Kwa Ngumi – Nthwanguu road • Grading of Kwa Mwangu – Yamalwa – Nthwanguu road • Grading of Kwa Songo – Muhunya – Itooni Primary School road
	<p><u>Ndithini Village</u></p> <ul style="list-style-type: none"> • Grading of Itangini – Kwa Mbaki road • Grading of Kasengela road • Grading of Tulila – Konza road
	<p><u>Ngungi Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Kwa Ngwaa – Miaa Itatu road • Grading and murraming of Kwa Maweu – Kwa Maingi road • Grading and murraming of Mwangoni PS – Kiimani road • Grading and murraming of Itoloni – Kiimani road • Grading and murraming of Kivani PS – GFBC Kivani road • Grading and murraming of Ndunguni – Kamulo road • Grading and murraming of Kwa Mangenge – Kiimani road • Grading and murraming of Kangungu – Kiimani road • Grading of Kwa Sale – Kamuti road • Grading of Miaa Itatu – Kwa Kisavi road • Grading of Kwa Sami – Kiimani road • Grading of Kinguutheni – Kiimani road • Construction of drifts at Ikalaasa – Itoloni, Kwa Mbaluka, Kwa Matheka, Kwa Mbiti along Kakungu – Kiimani road and Kyambuli along Kwa Mangenge – Kiimani road
<p>Makutano/Mwala</p>	<p>Needs</p> <p><u>Kibau Village</u></p>

- Grading of Mululini – Miu – Kioko Kilukumi road
- Grading of Kibau Primary School – Kwa Kikwau – Miu River road

Kangii Village

- Grading of Kangii Catholic Church – Kyawango River road
- Grading of Kangii Deliverance Church – Tom Musyoki road
- Grading of Kiini – Kathilili market road
- Grading of Nthangu – David Mwanja road

Kamwala Village

- Grading of Kivandi Kya Mango – Mango Secondary School road
- Grading of Kivulusa Dam – Kanyuuku ABC – Kwa Peter Liku – Kwa Kyengo road
- Grading of Mathima Kwa Vala – Kavunyu road
- Grading of Kwa Munyu – Kyuluni Catholic Church – Kivulusa Primary School –tarmac road
- Grading of Kivandini Kwa Mango – Kavunyu market road
- Construction of a drift from tarmac road – Kyanganga – Muvwana – Kyanganga Secondary School

Kivandini Village

- Grading of Kiluluini – Peter Kavivya road
- Grading of Kwa Ndoo – Kanzalu road
- Grading of Mutunga Ngatu – Ndivuni road
- Grading of Kwangili – Ndivuni road
- Grading of Kwandoo AIC – Alphonse road

Kyamutwii Village

- Grading of Maweli Assistant Chief – Kwaindi road
- Grading of Kyamutwii – Kwa Ndonge Ivongo – Ingeti road
- Grading of Kyamutwii – Ndundune A.I.C – Mwanguthi Grace road
- Grading of Kyamutwii – Kio Ulii – Casino road

Kyanganga Village

- Grading of Kithuluni – Masuno road
- Grading of Kiembeni – Kwa Muambi road
- Grading of Kyanganga primary school – Kasuva road

Makutano Market

- Grading of Mulolongo – Muthithu River road
- Grading of Kithuluni – Masuno road
- Grading of Kiembeni – Kwa Mukambi road
- Grading of Yanganga Primary School – Mwanzia Kasuva road

Mathuthini Village

- Grading of roads

Maweli Village

- Grading of Mulela – Kisaani road
- Grading of Maweli Assistant Chief – Kisaani road
- Grading of Kikulini market – Kimangau road
- Grading of Iiani Primary School – Mbusyani – Kyawango road

Mwala Market

- Grading of Mwala – Kwaindi shops road
- Expanding of the roads to cover all the designated areas
- Carpeting of the roads within the market
- Vehicle movement to the stage be streamlined
- Grading of Ring road
- Construction of a bridge from Mwala to Kyango built

Ngulini Village

- Grading of Kwakatunge market to Athi – Mawia road
- Grading of Kwa Mbenzi – Mumbuni road

	<ul style="list-style-type: none"> • Grading of Kwa Mbaa Mukuna – Miu road • Grading of Kwa Ngui – Ngomani Athi road • Construction of a bridge at Miu River Kwa Ngule <p><u>Nyanyani Village</u></p> <ul style="list-style-type: none"> • Grading of Kwa Nguku – Musaalani road • Grading of Kwa Kingi – Kandumbu shops road • Grading of Musaalani – Kathae dip – Kandumbu primary school road • Grading of Kandumbu – Ngomano road <p><u>Wetaa Village</u></p> <ul style="list-style-type: none"> • Construction of a drift at Kwa Mutinda Nzuia – Kwavala – Kathunguli • Grading of Kwandala – Kwatungu road • Construction of a drift at Kwa Agata – Mango Secondary School – Kwavala • Grading of Kwa Nzee – Munyao Kavuvu – Kyou road • Grading of Circular roads Chiefs’ Office – AIC Wetaa road • Grading of Wetaa – Kwa Mutoo – Mutua Ilia road • Construction of drift at Mango secondary – Kiumba – Kivandini
<p>Masii/Vyulya</p>	<p>Needs</p> <p><u>Embui Village</u></p> <ul style="list-style-type: none"> • Grading of road from Yikiatine (Masii Girls’) – Kwa John Luusa – Kwa Matthew Kioko – Embui Primary School gate • Construction of drift at Kwa Ivuto • Grading of Uvaini Primary – Mumbuni – Masee road <p><u>Kavumbu Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Kavumbu stage – Kwa Ndeto road • Grading and murraming of Kavumbu market – ABC Kasolongo road • Grading and murraming of Maiani/Mamiloki – ABC Kyeenthe road • Construction of drifts with safety bars along Mamiloki/Mikuyuni and Katwekeni rivers <p><u>Kithangathini Village</u></p> <ul style="list-style-type: none"> • Grading of Kitui highway – Mikuyuni Primary School – Mamiloki main road • Grading of Mikuyini Catholic Church – Iani market • Grading of Coast Biro – Iani road • Grading of Dr Kisulu’s home – ABC Kasolongo road • Grading of Kisaki police post – Thwake River road • Grading of AIC Maikuva – Thwake new bridge • Grading of Kisaki – Kiungu – Mamiloki road • Grading of Kithangathini – Kithuluni – Thwake road <p><u>Mbaani Village</u></p> <ul style="list-style-type: none"> • Grading of Masii Township Primary School – Kaingutu road • Grading of Kaingutu – Masii Girls’ road • Grading of Kwetinga – Moses Mumbu – Ngaatini – Kaingutu road <p><u>Mithanga Village</u></p> <ul style="list-style-type: none"> • Grading of Kwa Ndungu – Kitula road • Grading of Iiani – Makoti – Kiuwini road • Grading of Kiuwini – Kwa Mutili – Kwa Ndungu road • Grading of Katithi – Vyulya road • Construction of Kitaani gabion • Construction of drifts at Kisaa, Kwa Kathumo and Kwa Mutili <p><u>Mithini Village</u></p> <ul style="list-style-type: none"> • Construction of 10 drifts at Masii – Kitooni – Kathama – Katheka road • Construction of 3 drifts at Masii – Kitooni – Yoani – Vyulya road • Construction of 6 drifts at Masii – Muthei – Ilinge – Katheka road

	<ul style="list-style-type: none"> • Construction of 2 drifts at Mikuyuni – Ilani road road • Construction of 6 drifts at Kwa Nziu – Mithini Primary - Kathama road • Construction of 2 drifts at Yoani – Ilani road <p><u>Muusini Village</u></p> <ul style="list-style-type: none"> • Grading of 04 – Muusini Primary/ Secondary – Riverside Kasuna – Makutano road • Grading of Makutano market – Thwake rover road • Grading of Bondeni – Kwa Mwi – Wethanga river road and construction of drifts and gabions • Grading of Bondeni – Kasuna drift – Muusini Primary/Secondary school road • Grading of Muusini market – Kwa Kilungo – Kasuna drift – Muusini Primary/secondary school road • Grading of Vuma – Kasuna drift – Muusini coffee factory road • Rehabilitation of Thwake drift <p><u>Utithini Village</u></p> <ul style="list-style-type: none"> • Grading of Ng’athale road • Grading of AIC Utithini – Kavumbu road • Grading of Kyeitha – Kwanzimbi road • Establishment of buspark <p><u>Uuni Village</u></p> <ul style="list-style-type: none"> • Grading of Katheka – Ilinge – Masii road • Grading of Kwa KKilungo – Mukuyuni – Wethanga river road • Grading of Katheka – Kakoi drift – Nguusini road • Grading of Uuni – Kandeti - Kwa Ndeke – Vyulya Muusini road • Grading of Kangondi – Kwa Ndone –Wethanga river road • Grading of Mbole – Ngunini – Kwa Kaluu market – Thwake River road • Grading of Kwa Kiilu – Tungla – Mukunzu road • Grading of Kangondi – Kaviti – Wethanga river road • Grading of Kwa Kaveva – Moffat Maithya – Uuni forest road • Grading of MUSAALANI – Mango forest road • Grading of Kangondi SA – Mueke – Vyula market road
Mbiuni	<p>Needs</p> <p><u>Etikoni Village</u></p> <ul style="list-style-type: none"> • Construction of Kwa Masai – Mathembo drift • Grading of Kindaruma – Etikoni – Athi road • Grading of Kwa Kivinda – Athi road • Grading of Kwa John Kivati – Athi road • Grading of Kwa Matheka Mwinzi – Musu road • Grading of Kikuuni – Etikoni road <p><u>Kabaa Village</u></p> <ul style="list-style-type: none"> • Installation of bumps and signages on roads • Grading of Kitwamba – Nduu road • Grading of Kikuuni – Kabaa Irrigation Scheme road • Grading of Kaiveti road • Construction of weirs and gabions along Nditha River <p><u>Katitu Village</u></p> <ul style="list-style-type: none"> • Grading of Mithini – Nthunguni ECDE road • Grading of Kivavanyu – Kwa Ngoka – Silanga road • Grading of Muthesya – Katitu Primary School road • Grading of Kwa Kingee – Kithaayoni road <p><u>Kwa Mutula Village</u></p> <ul style="list-style-type: none"> • Construction of drift along Kwa Masai road • Grading of Kwa Mutula Catholic – Kathama road • Grading of Kwa Mutula – Kusyondonga road

	<ul style="list-style-type: none"> • Murraming and installation of culverts at Kathama – Kisaki road • Expansion of feeder roads <p><u>Makiliva Village</u></p> <ul style="list-style-type: none"> • Construction of gabions at Kituneni – Makiliva School • Grading of main road – Nzololo Primary School road • Grading of main road – Makiliva Secondary School road <p><u>Mbiuni Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Mbiuni – Kyamboo road <p><u>Mumbuni Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Mumbuni – Athi – Kwa Mutia road • Grading of Kamuya – Kwa Ndoos access road • Construction of drift at Kundu Kamuya road • Construction of drift at Kundu Nyanya road • Construction of drift at Ngunyo Kundu road <p><u>Muthwani Village</u></p> <ul style="list-style-type: none"> • Construction of Masawa and Muthwani bridges <p><u>Nyanyaa Village</u></p> <ul style="list-style-type: none"> • Grading and murraming of Nyanyaa Kabaa – Kwa Lumbu road and construction of a drift • Grading and murraming of Kalau – Nyanyaa road • Grading and murraming of Kabaa – Mbiuni road • Grading and murraming of Kamotho Yimithi – Nyanyaa borehole road • Grading and murraming of Mbiuni – Mutanda – Utithini road • Grading and murraming of Kundu – Nyanyaa road • Grading and murraming of Utithini Kathemboni – Lower Kyambusya road • Grading and murraming of Church road – Kyambusya – Kwa Mukeka road • Construction of drifts at Kwa Morris Kalau and Katitika <p><u>Ulaani Village</u></p> <ul style="list-style-type: none"> • Grading of Kwa Nzivu – Kwa Sila Muambi – Kalala River road • Grading of Kwa Soja – Kalatine road • Construction of a drift at Mithini – Ndulumoni road
Muthetheni	<p>Needs</p> <p><u>Kalamba Village</u></p> <ul style="list-style-type: none"> • Grading of Kiuukuni Secondary – Muthoka – Masilu road • Murraming of Miu – Iiani – Kithuia – Kilala road • Grading of Yalamikwa – Kamuka – Masilu road • Construction of a bridge crossing Kiteta government forest – Kwa Kulumba market – Thwake River • Construction of a drift at Kya Kyerngo – Kwa Nzangi road <p><u>Kang’ethe Village</u></p> <ul style="list-style-type: none"> • Grading of Kionyweni – Wandue – Uw’ai – Windala – Chiefs Camp road and all other feeder roads • Grading of access road to Thwake river • Construction of Uw’ai river barriers and drift <p><u>Kalyambeu Village</u></p> <ul style="list-style-type: none"> • Grading of Kisola – Kwa Kimwana – Kalyambeu road • Construction of drifts along Kalyambeu and Muti Umwe rivers <p><u>Kikulumi Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Miu River drift along Miu – Syokaowe road • Grading of Kikulumi – Nzeveni market road • Grading of Kikulumi – Kwa Nguze – Mavitini road

	<ul style="list-style-type: none"> • Grading of Miu market – Mavitini road <p><u>Kionyweni Village</u></p> <ul style="list-style-type: none"> • Construction of drifts at Malalakwe River Kakuku, Kwa Kavonde and Kwa Kativa • Grading of Soweto – Malaani Primary School – Kionyweni Dip – Muumbuni – Kwa Munyao road • Grading of Kwa Nzimbi – Wandue Dip road • Grading of Kwa Kivi – Wayani road <p><u>Kyawikyo Village</u></p> <ul style="list-style-type: none"> • Grading of Ngamba – Nzoveni – Kwasuvu – Miu road • Grading of Itithini – Kyawikyo Nursery School – Kyaimu River road • Construction of a drift at Kyawikyo Catholic Church <p><u>Kyethivo Village</u></p> <ul style="list-style-type: none"> • Grading of Muthetheni – Yondoni road • Grading of Kathumbe – Malatani – Kisola road • Grading of Muthetheni – Iakya – Kangemi road • Grading of Kwa Muthoka – Mukkiu – Mutendeu road • Grading of Iikya catholic – Kangemi road • Repair Kyaimu bridge • Grading of Kwa Kavisi – Muthetheni earth dam road <p><u>Ngamba Village</u></p> <ul style="list-style-type: none"> • Construction of Yondoni and Itithini – Kwa Nzioka – Kwa Willy drifts • Construction of drifts at Ngamba and Kyaimu River drifts <p><u>Nthaani Village</u></p> <ul style="list-style-type: none"> • Grading of Isovini – Kithianio road • Grading of Kwa Kimanthi – Kithianio road • Grading of Kwa Kithumbi – Kwa Mukuti road • Grading of Muthetheni – Kitumbi – Yangila road • Grading of Muthetheni Primary – Kaewa – Yangila River road • Installation of culverts at Itawa near Yangila Shopping Centre <p><u>Utithini Village</u></p> <p>Grading of Muthetheni convent – Mina Nthoni – Mombasa Raha road</p> <p>Grading of Itithini – Kaewa road</p> <p>Grading of Kwa Matute – Kwa Mutunga Thwake road</p> <p>Grading of Kwa Syondindi – Mina Nthoni road</p>
Wamunyu	<p>Needs</p> <p><u>Kaitha Village</u></p> <ul style="list-style-type: none"> • Grading of Kaiyani – Mwatate road • Grading of Kilaatu – Kwa Ndilo – Syothwake Athi road • Grading of Kaiyani – Katula Athi road • Grading of Kwa Mulei – Vieti – Kilaatu – Kaiyani road • Construction of drifts at Kwa Nthale, Kwa Kyangangu and Kwa Mutuku road <p><u>Kambiti Village</u></p> <ul style="list-style-type: none"> • Grading of Kilaatu – Miondoni road • Grading of Kilaatu – Kwa Kivwea – Athi road • Grading of Centre – Kwa Muranga Athi road • Grading of Vieti – Chief’s Camp road <p><u>Kilembwa Village</u></p> <ul style="list-style-type: none"> • Grading of Mutua Katuu – Kilembwa – Nduluku - Athi River road • Grading of Sambamba – Mutyangoi – Ndeini AIC – Catholic Church road

	<ul style="list-style-type: none"> • Grading of Mutyangoi Catholic – Kwa Kiima Nduluku road • Construction of a drift at Mikameni
	<p><u>Kwakala Village</u></p> <ul style="list-style-type: none"> • Grading of all feeder roads • Grading of Adhara – Miondoni – Kwa Mugongo road
	<p><u>Kyamatula Village</u></p> <ul style="list-style-type: none"> • Grading of Catholic Nguli Primary – Masoka road • Grading of Nunga – Nyaani – Mavindini – Yathui road • Grading of Kwa Konda – Kyamatula road • Grading of Kwam atula - Yondoni River road • Grading of Yathui – Yondoni road • Rehabilitation of Yondoni bridge • Grading of Kwa thuvi – Miu road • Grading of Itunduni – Kithunthini road • Grading of Makutano – Watanda road • Construction of gabions at Musoka Kwa Kimuli • Raising of Musoka bridge
	<p><u>Kyangulumi Village</u></p> <ul style="list-style-type: none"> • Construction of 5 drifts along Itunduimuni – Kituiu Primary School – Yathui market road (Wamunyu River, Kwa Mutyota River, Uvathani River Makaalu River and Kwa Mutethya River) • Grading of Mulu Secondary School – Lema Nduuni – Kikelenzu – Itunduimuni road • Grading of Kwa Kaleki – Kwa Nzeka – Syuuni River – Kithiiani market road • Grading of Kwa Kaloki – Mungaithi – Kithiiani Primary School road • Grading of Wamunyu – Kwa Kasota – Wamunyu River – Maakalu Primary road
	<p><u>Kyawango Village</u></p> <ul style="list-style-type: none"> • Grading of Mwaasua Stage –Kilembwa road • Grading of Sofia – Mbaikini Primary School – Wamunyu market road • Grading of Special School – Sofia GNCA road • Grading of Kwa Nzaumi – Kwa Kavisi fomer MP road • Grading of Kwa Ilumba – Kwa Ngomo – Kavisi fomer MP road • Construction of gabions along Mbaiki Miini River
	<p><u>Nyaani village</u></p> <ul style="list-style-type: none"> • Grading of Mwaasua Stage – Kwa Mwanja – Mbaikini – Nyaani road • Grading of Kithumu – Kwa Ngalwa Dam – Kwa Mboo – Yondoni River road • Grading of Kilukuni Stage – Syunguni Dam – Kwa Kasili road • Grading of Kwa Mutiso Kiete – Kwa Ndwire – Mangotota Dam road • Grading of Kwa Mutiso Kiete – Kwa Catherine Muia – Mangotota Dam road • Grading of Kwa Stanley – Mangolota Primary School road • Grading of Kwa KyulaUvyu – Mutune Ndolo road • Grading of Kwa Kaindi – Syunguni Earth Dam road
9. Yatta Sub-County	
Ward	Needs
Ikombe	<p><u>Ikombe Village</u></p> <ul style="list-style-type: none"> • Grading of Ikombe – Malivini road • Grading of Kwa Nga’ Nthei – Kivunga road • Grading of Kwa Kisuva – Kamanda road • Grading of Kwa Kavumbu – Mwitasyano road • Grading of Kimuuni – Mwitasyano road

	<ul style="list-style-type: none"> • Grading of Munyiiki – Mwitasyano road • Grading of Slaughter House – Kimuuni road • Grading of Tinganga – Kwa Mwanzilo road • Grading of Ikombe – SEKU road • Grading of Kwa Muithya – Kavalya – Mwitasyano road • Construction of drift at Kinyaata – Magweti – Kithito road <p><u>Kinyaata Village</u></p> <ul style="list-style-type: none"> • Grading of Katangi – Kithimani road • Grading of Tulima – Kithoma – Syothwake – Kyosyani road • Survey and proper demarcation of roads <p><u>Kitheuni Village</u></p> <ul style="list-style-type: none"> • Grading of Kativi – Kwa Ndolo road • Grading and installation of culverts along St John’s Polytechnic – Kwa Ndolo Mutisya road • Grading of ABC Kalyambeu – Kinaka Secondary School road • Grading and installation of culverts along Kitheuni – Mutituni – Naivasa road • Grading of Musingi – Mwitasyano – Ndivuni – Naivasa road • Grading of Kitheuni – Kinaka – Secondary – Ikombe market road • Installation of ballast crusher at Kathunguli Hill <p><u>Kyasioni Village</u></p> <ul style="list-style-type: none"> • Murraming of Kyasioni – Ndalasyani road • Murraming of Kyasioni market – Kalama AIC Church road • Grading of Kyasioni – Ngundo – Matuu – Katangi road • Grading of Kyasioni – Kyasioni Catholic – Matuu – Katangi road • Grading of Mwambathaana – Mwiasyano road • Grading of Syongo Itune – Mililuni water point road <p><u>Makutano Village</u></p> <ul style="list-style-type: none"> • Tarmacking Kithimani – Katangi road • Linking between Yatta and Mwala bridge at Kangoko/Kambiti • Grading of Kyasioni – Kinyaata road • Grading of Ngangani – Uvaini – Mathingau – Maiuni road • Grading of Kithimani – Naivasa – Mathingau road <p><u>Mathingau Village</u></p> <ul style="list-style-type: none"> • Grading of Kikesa – Nzuki – Mauni road • Murraming and installation of culverts along Kiukumi – Mathingau road • Grading of Kasooni junction – Kalandiru Primary School road • Construction of drift at Kinyongo River
Katangi	<p>Needs</p> <p><u>Katangi Village</u></p> <ul style="list-style-type: none"> • Grading of Nzewani – Kithimani – Kwa Mwini – Kwa Mutiso – KwaMutuma – Kwa Grading of Makii – Matuu road • Grading of Musingi – Kithimani – KwaKithia – Kwa Makau – Matuu road • Grading of Masiku – Kithimani – Kwa Kitili – Kwa Kimweli – Matuu road • Grading of Kwa Kilundo – Kakuyuni – Ngumbulu road • Grading of Centre – Kwa Kimanthi – Kimukani road • Grading of Ukambu – Kimweli – Matuu road • Construction of 2 drifts along Nzewani River and 1 drift along Ndolo River <p><u>Kyua Village</u></p> <ul style="list-style-type: none"> • Grading of Katile – Yimithi – Kikeneani – Mwaana – Mduini road • Grading of Masaami – Kalusi Katheke – Kisesini road • Grading of ABC Itangini – Kikeneani road

	<ul style="list-style-type: none"> • Grading of Kyua market – Old brigde – Mwitasyano – SEKU University road • Murraming of 38 stage – Mweleki – Kiamani road • Completion of Yimithi drift • Construction of Karingo drift <p><u>Mavoloni Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Kisiiki – Ilumanthi – Mausini road • Grading of AP Kambi Mawe – Kiwanza road <p><u>Mekilingi Village</u></p> <ul style="list-style-type: none"> • Grading of Kyua market – Mekilingi Dam – Zambia market • Grading of Kyua – Kakuriki Primary School – Zambia road and construction of a drift • Grading of Zambia – Kwa Kamuti – Kiukuni – Katangi road • Rehabilitation of Kyua – Mwitasyano bridge • Construction of Mumbuni drift <p><u>Svokisinga Village</u></p> <ul style="list-style-type: none"> • Grading of Kiusyani – Ndiuni market road • Grading of Yumbuwi secondary – Mbuini – Kwa Ngei road • Grading of Katangi – Kithiani – Malatani road • Murraming of Kamale – Ndiuni road • Construction of drifts at Kwa Kithisya – Makila and Nzengya – Syokisinga – Kiusyani
Kithimani	<p>Needs</p> <p><u>Kambi Ya Ndeke Village</u></p> <ul style="list-style-type: none"> • Grading of ABC – Kimangu – Matuu road • Grading of Waoni – Kalukuni road • Grading of Duka Moja – Kalandini road • Grading of Kwa Mutinda – Kiaoni road • Installation of gabbions along different rivers <p><u>Kithendu Village</u></p> <ul style="list-style-type: none"> • Grading of Sofia –Muthesya – Kemangu road • Grading of Sofia – Kithendu road • Grading of Sofia – Kauthulini road • Grading of Kwa Kasoli – Kondo road • Grading of Kondo – Kauthulini road • Grading of Kwitikiwani – Kimangu road • Construction of a bridge at Sofia – Kauthulini, Kondo – Kauthulini and Kwitikiwani <p><u>Mamba Village</u></p> <ul style="list-style-type: none"> • Grading of Mamba market – Vota Primary School road • Grading of Muranga – MaviaAtatu – Vota village road • Grading of Kilimani – Mamba market – Iviani – Ndumbeli road • Grading of Mavia Atatu – Ndivi – Languni Primary School road • Grading and construction of a drift at Mavia Atatu – Mamba Secondary School – Kwa Makundi
Matuu	<p>Needs</p> <p><u>All Villages</u></p> <ul style="list-style-type: none"> • Construction of Equity road either to bitumen or cabro standards • Grading of Loop road (Matuu hospital roads) • Grading of Matuu – Kikule – Kilango road • Grading of Kithume – Kaonyweni road • Grading of Kithumvoni – Marikiti road • Grading of Kivandini – Kwa Muu – Kithangathini road • Grading and installation of culverts at at Mwatu – Yumbi road

	<ul style="list-style-type: none"> • Installation of culverts at Muvali – Mwatu and Isaani – Masewani road • Construction of drift along Kalia – Mukova road • Grading of feeder roads within Matuu town (between plots) • Grading of Thika Garissa road – Chief’s Office road • Grading of Zach – Dallas road • Grading and installation of culverts Kilango – Nguumu – Mwatu road • Construction of new bus park
Ndalani	Needs
	<u>Kisiiki Village</u> <ul style="list-style-type: none"> • Grading and murraming of Kisuki – Muusini – NYS road • Grading and murraming of Kisuki- Ilumanthi- Uvouni road • Grading of Kwa Mbuthia – Kwa Mr Njunguna road • Grading of Kwa Kaluvu – School – Kwa Kavoi road • Grading of Kwa Kangui – Kwa Mende – Kwa Mbuthia road • Renovation of Kisiiki Co-operative building
	<u>Kivingoni Village</u> <ul style="list-style-type: none"> • Grading of Kithyolo – Mbembani road • Construction of drift at Kalimatule near the primary school at Kwa Grace Manyatu and Thomas Nduto)
	<u>Mavoloni Village</u> <ul style="list-style-type: none"> • Grading and construction of a drift along Nzina road • Rehabilitation of Kisiiki – Ilumanthi – Muusini road • Grading of AP Kambi Mawe – Kiwanza road
	<u>Ndalani Village</u> <ul style="list-style-type: none"> • Construction of raised bridge at Languni River (at Mbandi) to connect Ndulani with Iviani • Construction of a bridge at Thika River to connect Muusini with Ngei

DEPARTMENT OF TOURISM, CULTURE, SPORTS AND YOUTH

TOURISM AND CULTURE

1. Machakos Sub-County

Ward	Needs
Machakos Central	<u>Mjini Village</u> <ul style="list-style-type: none"> • Regulation of liquor licence issuance

2. Masinga Sub-County

Ward	Needs
Ikombe	<u>Kinyaata Village</u> <ul style="list-style-type: none"> • Construction of wood curving sheds
Muthesya	<u>Kathukini Village</u> <ul style="list-style-type: none"> • Reduction of liquor levies
	<u>Kikule Village</u> <ul style="list-style-type: none"> • Liquor licencing at Muambani market
	<u>Muthesya Village</u>

	<ul style="list-style-type: none"> • Harmonizing of liquor licence charges
3. Mavoko Sub-County	
Muthwani	<u>All Villages</u> <ul style="list-style-type: none"> • Regulation of liquor outlets
4. Mwala Sub-County	
Ward	Needs
Masii/Vyula	<u>Embui Village</u> <ul style="list-style-type: none"> • Rehabilitation of Mililuni wood carving project
Wamunyu	<u>Kyangulumi Village</u> <ul style="list-style-type: none"> • Ngungani river caves and water fall in Kyambuthu
	<u>Kyawango Village</u> <ul style="list-style-type: none"> • Support to the Akamba hand crafts
5. Yatta Sub-County	
Matuu	<u>All Villages</u> <ul style="list-style-type: none"> • Maiuni dam to be declared a tourist site
Ndalani	<u>Kivingoni Village</u> <ul style="list-style-type: none"> • Areas of interest to be used for attractions
	<u>Ndalani Village</u> <ul style="list-style-type: none"> • Identification of tourism centres like Kwa Kulu and Ilumantry • Protection of cultural shrines across Ndalani ward
SPORTS AND YOUTH	
1. Kangundo Sub-County	
Ward	Needs
Kangundo Central	<u>Matetani Villages</u> <ul style="list-style-type: none"> • Construction of Kangundo High School stadium • Timely notices on youth employment
Kangundo West	Needs
	<u>Kithongoni Village</u> <ul style="list-style-type: none"> • Facilitation of youth sports groups • Employment opportunities for the youth
	<u>Mukunike Village</u> <ul style="list-style-type: none"> • Allocation of youth fund
2. Kathiani Sub-County	
Ward	Needs
Kathiani Central	<u>Kathiani Village</u> <ul style="list-style-type: none"> • Construction of proposed stadium at Kathiani sub-county head quarters • Establishment of proposed Kathiani Vocational Training Centre
Lower Kaewa/Kaani	Needs
	<u>Ithaeni Village</u> <ul style="list-style-type: none"> • Construction of a stadium at Kikumbi Primary School • Leveling of Kikombi, Ithaeni, Kituluni and Mambumbuni primary schools playgrounds

Mitaboni	Needs
	<u>Thinu Village</u> <ul style="list-style-type: none"> • Construction of Thinu Primary School play ground
Upper Kaewa/Iveti	Needs
	<u>Iveti Village</u> <ul style="list-style-type: none"> • Levelling of Imbani playing ground • Provision of trainings in computer, driving and mechanics for the youth
	<u>Kaliluni Village</u> <ul style="list-style-type: none"> • Construction of rehabilitation centres • Motivational talks to the youth • Construction of a social hall facility • Levelling of play grounds • Facilitation for playing wear and playing equipments • Provision of youth fund
3. Machakos Sub-County	
Ward	Needs
Kiima Kimwe/Muvuti	<u>Muthini Village</u> <ul style="list-style-type: none"> • Employment of youth
	Needs
Machakos Central	<u>Misakwani Village</u> <ul style="list-style-type: none"> • Involvement of youth in county activities
	Needs
Mua	<u>Katelembo Village</u> <ul style="list-style-type: none"> • Establishment of a social hall and stadium on Uini public land
	Needs
Mumbuni North	<u>Kasinga Village</u> <ul style="list-style-type: none"> • Leveling of playground at Kyanguli Primary School
	Needs
Mutituni	<u>Mutituni Village</u> <ul style="list-style-type: none"> • Renovation of Lilongwe Stadium
	Needs
4. Masinga Sub-County	
Ward	Needs
Masinga Central	<u>Masinga Village</u> <ul style="list-style-type: none"> • Establishment of a youth centre and stadium • Youth capacity building • Marathon talent • Youth talents to be identified at Masinga level • Creation of more youth skills opportunities
	<u>Mukusu Village</u> <ul style="list-style-type: none"> • Construction of social hall at assistant chief's ground (Mukusu Social Hall) • Provision of youth funds
	Needs
Muthesya	<u>Kathukini Village</u> <ul style="list-style-type: none"> • Allocation of funds to the PWDs
	Needs

	<ul style="list-style-type: none"> Provision of money for table banking
	<u>Milaani Village</u>
	<ul style="list-style-type: none"> Youth fund and more sports field at the sub-county level
	<u>Muthesya Village</u>
	<ul style="list-style-type: none"> Introduction of table banking and PWDs assessment and funds
Ndithini	Needs
	<u>Ndithini Village</u>
	<ul style="list-style-type: none"> Levelling of Ndithini Primary School playing ground
5. Matungulu Sub-County	
Ward	Needs
Matungulu East	<u>King’oti Village</u>
	<ul style="list-style-type: none"> Provision of sports kits to support music and athletics
	<u>Matheini Village</u>
	<ul style="list-style-type: none"> Provision of sports kits for games
	<u>Muthwani Village</u>
	<ul style="list-style-type: none"> Establishment of talent academy
Matungulu West	Needs
	<u>Mbuni Village</u>
	<ul style="list-style-type: none"> Support for the youth projects and creation of employment for the youth
Tala	Needs
	<u>All Villages</u>
	<ul style="list-style-type: none"> Addressing drug abuse issue and illegal brewing Provision of youth fund, capacity building and empowerment program Establishment of youth centres and polytechnics with internet provision Establishment of talent centres Introduction of youth agriculture programs
6. Mavoko Sub-County	
Ward	Needs
Athi River	<u>All Villages</u>
	<ul style="list-style-type: none"> Construction of a standard stadium
Kinanie	<u>Kyumbi Village</u>
	<ul style="list-style-type: none"> Construction of a stadium
Muthwani	Needs
	<u>All Villages</u>
	<ul style="list-style-type: none"> Employment of the youth Establishment of a social hall
Syokimau/Mulolongo	Needs
	<u>All Villages</u>
	<ul style="list-style-type: none"> Construction of stadium at Sabaki public land Establishment of youth centre/social hall at the Chief’s Camp Establishment of an office for the youths at the Chief’s Camp
7. Mwala Sub-County	
Ward	Needs
Kibauni	<u>Kiundwani Village</u>

	<ul style="list-style-type: none"> Establishment of resource centre for training the youth in computer literacy and driving
	<u>Kamuthwa Village</u>
	<ul style="list-style-type: none"> Levelling of Kyowani Primary School playground
	<u>Mukaa Village</u>
	<ul style="list-style-type: none"> Leveling of Mukaa Primary School playground
	<u>Ndithini Village</u>
	<ul style="list-style-type: none"> Provision of youth fund
Makutano/Mwala	Needs
	<u>Kamwala Village</u>
	<ul style="list-style-type: none"> Empowerment of groups and football clubs at Kavunyu, Kyuluni, Kitange, Kivulusa and Kivandini
	<u>Mwala Market</u>
	<ul style="list-style-type: none"> Establishment of youth and sports academies Globalization of youth empowerment to end poverty 30% of county tenders to be awarded to youth
Masii/Vyulya	Needs
	<u>Kavumbu Village</u>
	<ul style="list-style-type: none"> Facilitation of Kavumbu boda boda selfhelp group to buy motorbikes
	<u>Kavumbu Village</u>
	<ul style="list-style-type: none"> Kavumbu youth to be recruited to maintain roads at a fee
	<u>Mithanga Village</u>
	<ul style="list-style-type: none"> Youth friendly counselling and testing centre
	<u>Muusini Village</u>
	<ul style="list-style-type: none"> Levelling of Muusini primary and secondary school playgrounds
Mbiuni	Needs
	<u>Kabaa Village</u>
	<ul style="list-style-type: none"> Establishment of a rehabilitation centre for youth
Wamunyu	Needs
	<u>Kyethivo Village</u>
	<ul style="list-style-type: none"> Levelling of playground at Kwa Muki ECDE centre
8. Yatta Sub-County	
Ward	Needs
Ikombe	<u>Ikombe Village</u>
	<ul style="list-style-type: none"> Training on motorcycle Improved youth polytechnics
	<u>Mekilingi Village</u>
	<ul style="list-style-type: none"> Levelling of Mekilingi sports ground
Kithimani	Needs
	<u>Kambi Ya Ndeke Village</u>
	<ul style="list-style-type: none"> Establishment of social halls
	<u>Mamba Village</u>
	<ul style="list-style-type: none"> Establishment of social halls at Makutano and Ndalani
Ndalani	Needs
	<u>Ndalani Village</u>
	<ul style="list-style-type: none"> Establishment of youth and talent centres in Ndalani

DEPARTMENT OF TRADE, INDUSTRIALIZATION AND INNOVATION

1. Kalama Sub-County

Ward	Needs
Kalama	<p><u>Kakayuni Village</u></p> <ul style="list-style-type: none"> • Construction of market sheds at Kamutonga, Kavelani and Kwa Ngongo markets
	<p><u>Kimutwa Village</u></p> <ul style="list-style-type: none"> • Construction of a public toilet at Kimutwa market • Changing of market day from Sunday to Wednesday • Upgrading of Kimutwa market sheds
	<p><u>Konza Village</u></p> <ul style="list-style-type: none"> • Construction of a market shed at Konza market
	<p><u>Nziuni Village</u></p> <ul style="list-style-type: none"> • Construction of a market shed at Kali market • Construction of boda boda sheds at Mulaani and Kali markets • Construction of public toilet at Mulaani market
Muumandu/Kola	Needs
	<p><u>Iiyuni Village</u></p> <ul style="list-style-type: none"> • Construction of public toilet at Iiyuni market
	<p><u>Katanga Village</u></p> <ul style="list-style-type: none"> • Construction of market sheds at Kola • Construction of bodaboda shades

2. Kangundo Sub-County

Ward	Needs
Kangundo East	Needs
	<p><u>Iaitune Village</u></p> <ul style="list-style-type: none"> • Completion of public toilet at Kamonzi market
	<p><u>Kathome Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Kathome market • Construction of boda boda shades at Kwa Kathule
	<p><u>Katitu Village</u></p> <ul style="list-style-type: none"> • Completion of market shed and public toilet at Kivaani market
	<p><u>Kavilinguni Village</u></p> <ul style="list-style-type: none"> • Levelling of Katheini market grounds • Construction of public toilet at Katheini and Kavilinguni markets
	<p><u>Miu Village</u></p> <ul style="list-style-type: none"> • Construction of public toilet at Miu, Kithuiani and Kaseveni markets
Kangundo North	Needs
	<p><u>Kikambuani Village</u></p> <ul style="list-style-type: none"> • Construction of public toilet, boda boda shades and market stalls
Kangundo West	Needs
	<p><u>Kakuyuni Village</u></p>

	<ul style="list-style-type: none"> • Proper planning of kiosks in the market • Construction of a cereal board store at Kakuyuni market
	<u>Kathaana Village</u>
	<ul style="list-style-type: none"> • Construction of market shed and public toilet at Kathaana market
	<u>Kawethei Village</u>
	<ul style="list-style-type: none"> • Construction of modern kiosks • Construction of public toilet at Uthini market
	<u>Kithongoni Village</u>
	<ul style="list-style-type: none"> • Construction of market sheds and public toilet at Syanthi market
	<u>Mukunike Village</u>
	<ul style="list-style-type: none"> • Construction of a boda boda shade at Kwale market
3. Kathiani Sub-County	
Ward	Needs
Kathiani Central	<u>Lita Village</u>
	<ul style="list-style-type: none"> • Construction of market shed at Lita market
	<u>Kaiani Village</u>
	<ul style="list-style-type: none"> • Levelling and construction of a public toilet at Lumbwa market • Construction of a public toilets at Kyumbuni and Kaiani markets
	<u>Kathiani Village</u>
	<ul style="list-style-type: none"> • Construction of market sheds at Kathiani market with gates and market entrance
Lower Kaewa/Kaani	<u>Mbee Village</u>
	<ul style="list-style-type: none"> • Construction of market shed at Ithemboni market • Construction of public toilet at Mutuyu market • Levelling of Mutuyu market grounds
	<u>Ngoleni Village</u>
	<ul style="list-style-type: none"> • Construction of market sheds at Ngoleni market • Construction of market stalls at Ngoleni market
	Needs
	<u>Ithaeni Village</u>
<ul style="list-style-type: none"> • Construction of more market sheds • Construction of public toilet with water supply in Milaani market 	
Mitaboni	<u>Kaani/Mbuuni Village</u>
	<ul style="list-style-type: none"> • Construction of market sheds and boda boda shades at Kaani A&B markets • Construction of market sheds and boda boda shades Kathuni market
	<u>Kauti Village</u>
	<ul style="list-style-type: none"> • Construction of market sheds at Kauti and Katitu markets • Construction of boda boda shades at Kauti, Itulu, Muthala, Katitu and Imilini markets
	<u>Kithia Village</u>
	<ul style="list-style-type: none"> • Construction of market sheds at Nzaikoni market and scheduling for a market day • Construction of public toilets at Kwa Kawayo and Kisovo markets
Mitaboni	Needs
	<u>Mathunya/Kalikya Village</u>
	<ul style="list-style-type: none"> • Construction of market sheds at Mathunya and Kitooni markets • Construction of bodaboda shade at Mathunya market

	<u>Mitaboni Village</u>
	<ul style="list-style-type: none"> • Schedule for a market day at Mitaboni market • The community is requesting a factory for making juice • Construction of public toilet at Kenol market • Unblocking of Mitaboni market toilet
	<u>Miumbuni Village</u>
	<ul style="list-style-type: none"> • Construction of market sheds at Miumbuni market • Scheduling for a market day • Construction of a public toilet at Miumbuni market
Upper Kaewa/Iveti	<u>Ngiini Village</u>
	<ul style="list-style-type: none"> • Construction of public toilets at Ngiini, Kitooni, Kingongoi, Kavete, Kitulu and Kuvata markets
	<u>Thinu Village</u>
	<ul style="list-style-type: none"> • Construction of public toilets at Kalambya and Kasovya markets
Needs	<u>Kaliluni Village</u>
	<ul style="list-style-type: none"> • Construction of market shed and public toilets at Kithunguini market
	<u>Kalunga Village</u>
<ul style="list-style-type: none"> • Construction of public toilets at Kisovo and Nzaikoni markets 	
4. Machakos Sub-County	
Ward	Needs
Kiima Kimwe/Muvuti	<u>Katoloni Village</u>
	<ul style="list-style-type: none"> • Construction of a public toilet at Katoloni market
Machakos Central	<u>Muvuti Village</u>
	<ul style="list-style-type: none"> • Construction of Kalumoni market
Mua	<u>Mjini Village</u>
	<ul style="list-style-type: none"> • Construction of a public toilet at main buspark • Construction of metallic sheds at Mitumba market • Construction of storage facility at the bus park
Mumbuni North	Needs
	<u>Katelembo Village</u>
	<ul style="list-style-type: none"> • Rehabilitation of Kathome market shed • Construction of a market shed at Kanaani open air market
	<u>Katheka-Kai Village</u>
	<ul style="list-style-type: none"> • Construction of more market sheds and a public toilet at Kanaani market
	<u>Kyaani Village</u>
	<ul style="list-style-type: none"> • Construction of a public toilet at Kyaani market
<u>Kyanda Village</u>	
<ul style="list-style-type: none"> • Establishment of a market as the open air market has been sold 	
Mutituni	<u>Mua Village</u>
	<ul style="list-style-type: none"> • Construction of boda boda shades • Transfer of Kyasila market to commercial land
Mumbuni North	Needs
Mutituni	<u>Kasinga Village</u>
	<ul style="list-style-type: none"> • Construction of a public toilet
Mutituni	Needs

	<p><u>Kamuthanga Village</u></p> <ul style="list-style-type: none"> • Construction of boda boda shades at Kwa Ngila <p><u>Ngelani Village</u></p> <ul style="list-style-type: none"> • Construction of a public toilet at Kwa Mutule market • Construction of market sheds at Katoleni, Kyamwilu, Ngelani and Kisekina markets • Construction of boda boda shades <p><u>Nzoweni Village</u></p> <ul style="list-style-type: none"> • Construction of a public toilet at Nzoweni market
5. Masinga Sub-County	
Ward	Needs
Ekalakala	<p><u>Ekalakala Village</u></p> <ul style="list-style-type: none"> • Construction of bodaboda shed at Kakuku • Construction of market sheds at Kwanguti, Kwa Stuff, Isyukini, Kakuku and Wambo <p><u>Ikaatini Village</u></p> <ul style="list-style-type: none"> • Construction of bodaboda shade at Kathiini market <p><u>Itunduimuni Village</u></p> <ul style="list-style-type: none"> • Construction public toilets at Mikuyu and Kakongo markets <p><u>Nzukini Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of public toilets at Wemboo, Mukayaini, Wendano and Ngukini
	Needs
	<p><u>Iiani Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets in all markets • Completion of public toilet at Iiani market <p><u>Kaewa Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets <p><u>Kithyoko Village</u></p> <ul style="list-style-type: none"> • Renovation and opening of market sheds • Leveling of Kithyoko market grounds <p><u>Kivaa Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Kivaa, Kithini, Kimunyu and Vondeni markets <p><u>Kyondoni Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Duka Moja, Kyondoni and Kiambani markets • Scheduling for a market day at Kyondoni market <p><u>Miangueni Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Kalamba, Miangueni, Kivingo and Assistant Chief's Camp <p><u>Thatha Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Ndelekeni, Katibaa, Kamangulu and Ngomeni markets
	Needs
	<p><u>Katulye Village</u></p> <ul style="list-style-type: none"> • Construction of a public toilet at Musingi, Mukameni and Kalundu • Regulation of food prices
Masinga Central	Needs
	<p><u>Katulye Village</u></p> <ul style="list-style-type: none"> • Construction of a public toilet at Musingi, Mukameni and Kalundu • Regulation of food prices

	<p><u>Kikumuni Village</u></p> <ul style="list-style-type: none"> • Construction of a public toilet at Makila market • Construction of a bodaboda shed at Kathui market <p><u>Masinga Village</u></p> <ul style="list-style-type: none"> • Fencing Masinga cattle business with perimeter wall and shades • Scheduling fortwo market days at Masinga market • Construction of public toilets • Construction and renovation of boda boda shades and market sheds • Construction of a juice processing factory • Promotion of public-private partnership • Enhancement of sanitation at Masinga market <p><u>Mikuyuni Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Mikuyini market and Kasua Ngove • Construction of a cattle dip at Mikuyuni market and Kwasuvu <p><u>Mukusu Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets Ngetani, Mukusu, Kamukunji, Kyangosi and Yandei markets • Construction of market sheds at Mukusu, Kamukunji, Kyangosi Ngetani and Yandei markets • Registration Kamukunji and Yandei markets by the County Government <p><u>Musingini Village</u></p> <ul style="list-style-type: none"> • Construction of boda boda shades at Mutwamwaki • Establishment of a green grocer at Kalundu <p><u>Musumaa Village</u></p> <ul style="list-style-type: none"> • Construction of public toilet in Musumaa market
Muthesya	<p>Needs</p> <p><u>Kathukini Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Kathukini, Makutano, Misuuni, Mataka and Kwamboo • Construction of market shades at Makutano and Misuuni <p><u>Kikule Village</u></p> <ul style="list-style-type: none"> • Construction of market shed at Muambani market • Construction of boda boda shed at Muambani market <p><u>Milaani Village</u></p> <ul style="list-style-type: none"> • Construction of open toilet facility in Milaani • Construction of bodaboda shades in Milaani and Kamaimba • Construction of market stalls in Kamaimba <p><u>Muthesya Village</u></p> <ul style="list-style-type: none"> • Construction of bodaboda sheds at Muthesya, Kikomba, Manyatta and Lungulueni markets • Construction of public toilets at Kikonda, Muthesya, Manyatta and Lungulueni markets
Ndithini	<p>Needs</p> <p><u>Kiatineni Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Kiatineni and Mbuyani markets <p><u>Ndithini Village</u></p> <ul style="list-style-type: none"> • Construction of market stalls at Kawethei and Ndithini markets • Construction of public toilets at Kawethei and Ndithini markets
6. Matungulu Sub-County	
Ward	Needs

Kyeleni	<ul style="list-style-type: none"> • Construction of public toilet at Syumbuni, Kwale, Ng'alalya and Kituluni markets 	
Matungulu East	Needs	
	<u>Katheka Village</u>	
	<ul style="list-style-type: none"> • Construction of boda boda shade at Miseleni market 	
	<u>King'oti Village</u>	
	<ul style="list-style-type: none"> • Construction of boda boda at Polepole market 	
	<u>Matheini Village</u>	
	<ul style="list-style-type: none"> • Construction of a market shed at Kinyui 	
Matungulu North	Needs	
	<u>Kyanzambe Village</u>	
	<ul style="list-style-type: none"> • Construction of market shed at Katulye market • Construction of public toilet at Katulye market 	
	<u>Uamani Village</u>	
	<ul style="list-style-type: none"> • Construction of public toilet in all Uamani local markets 	
	Matungulu West	Needs
		<u>Kalandini Village</u>
<ul style="list-style-type: none"> • Redesigning of Matakutha market • Construction of public toilet at Matakutha market 		
<u>Katangini Village</u>		
<ul style="list-style-type: none"> • Construction of market shed and boda boda shade at Katangini market 		
<u>Kithuani Village</u>		
<ul style="list-style-type: none"> • Construction of boda boda shades at Kaumoni, Mukukuni and Syulung'uni markets 		
<u>Matuu Village</u>		
<ul style="list-style-type: none"> • Construction of more boda boda shades at Matuu market • Levelling of Matuu market 		
7. Mavoko Sub-County	Needs	
	<u>All Villages</u>	
	<ul style="list-style-type: none"> • Completion of public toilets under construction • Construction of toilet along EPZ drainage 	
	Kinanie	Needs
		<u>Kinanie Village</u>
		<ul style="list-style-type: none"> • Construction of market sheds and livestock market at Mountain View • Construction of market sheds at Kinanie market
		<u>Kwa Mboo/Kilili Village</u>
<ul style="list-style-type: none"> • Construction of market sheds and livestock market 		
<u>Kyumbi Village</u>		

	<ul style="list-style-type: none"> • Construction of shades at Kyumbi market
Muthwani	<p>Needs</p> <p><u>All Villages</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Muthwani market, Airways and Jetview at Githunguri • Utilization of public land as markets
Syokimau/Mulolongo	<p>Needs</p> <p><u>All Villages</u></p> <ul style="list-style-type: none"> • Request for jua kali shades for small traders • Construction of bodaboda shades • Request for public toilet at bodaboda stage • Construction of public toilet at Mlolongo Chief’s camp and Syokimau stage • Construction of a market in phase 3 on land identified by area MCA
8. Mwala Sub-County	
Ward	Needs
Kibauni	<p><u>Itumbule Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets Katulani and Kwa Ndevu markets <p><u>Kamuthwa Village</u></p> <ul style="list-style-type: none"> • Construction of livestock market • Renovation of public toilet at Ikalaasa market <p><u>Kilala Village</u></p> <ul style="list-style-type: none"> • Completion of Kilala public toilet • Construction of public toilets at Iviani, Kivalani and Mutula <p><u>Kitile Village</u></p> <ul style="list-style-type: none"> • Construction of market shed and public toilets at Nthwanguu market <p><u>Kiundwani Village</u></p> <ul style="list-style-type: none"> • Construction of boda boda sheds at Kyalevo and Kiundwani markets • Construction of public toilets at Kiundwani and Kyalevo markets • Scheduling formarket day at Kyalevo market <p><u>Mutalani Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets in Uvanga, Kasarani, Kenze and Makutano markets <p><u>Ndithini Village</u></p> <ul style="list-style-type: none"> • Constructing market shed at Tulila market <p><u>Ngugi Village</u></p> <ul style="list-style-type: none"> • Construction of market shed and livestock market
Makutano/Mwala	<p>Needs</p> <p><u>Kamwala Village</u></p> <ul style="list-style-type: none"> • Construction of boda boda shades at Kwadini and Kanyuuku markets <p><u>Kangii Village</u></p> <ul style="list-style-type: none"> • Construction of public toilet at Kangii market <p><u>Kyawango Village</u></p> <ul style="list-style-type: none"> • Construction of market shed and boda boda shades at Kyawango market <p><u>Makutano Market</u></p> <ul style="list-style-type: none"> • Scheduling fora market day on fridays • Construction of market sheds for the traders <p><u>Mathunthini Village</u></p> <ul style="list-style-type: none"> • Condiuction of market sheds at Kasino and Kwaindi <p><u>Mwala Market</u></p>

	<ul style="list-style-type: none"> • Fencing and rehabilitation of the market • Construction of a public toilet in the market • Construction of three market sheds <p><u>Nguluni Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Bishop Ndingi and Kwa Kathunge markets <p><u>Nyanyani Village</u></p> <ul style="list-style-type: none"> • Construction of public toilet at Nyanyani cattle dip
Masii/Vyulya	<p>Needs</p> <p><u>Embui Village</u></p> <ul style="list-style-type: none"> • Scheduling for a market day on Fridays • Promotion of Makutano market to be part of the wider municipality • Construction of boda boda shade at Maweli stage • Construction of market sheds at Milulini and Kiuno <p><u>Kavumbu Village</u></p> <ul style="list-style-type: none"> • Scheduling for a market day on Wednesdays at Kavumbu market • Regulation of entertainment points around schools e.g. bars around Mamiloki Primary School • Construction of public toilet at Kavumbu market <p><u>Kithangathini Village</u></p> <ul style="list-style-type: none"> • Scheduling for a market day at Kithangathini market <p><u>Muusini Village</u></p> <ul style="list-style-type: none"> • Construction of boda boda shades at Makutano, Muusini and Bondeni markets • Construction of public toilet at Muusini market <p><u>Utithini Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Kyeitha, Kikelenzu and Nguluni • Construction of boda boda shades <p><u>Uuni Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Katheka, Kangondi and Kwa Kaluu markets • Construction of boda boda shades at Katheka and Kangondi markets • Scheduling for a market day on Tuesdays at Kangondi market
Mbiuni	<p>Needs</p> <p><u>Etikoni Village</u></p> <ul style="list-style-type: none"> • Construction of public toilet at Kindaruma market <p><u>Kabaa Village</u></p> <ul style="list-style-type: none"> • Construction of public toilet and market sheds at Kabaa market <p><u>Kwa Mutula Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Kathama and Kyenguli markets • Construction of market sheds • Scheduling for market days at Kathama market (proposed Wednesdays and Saturdays) <p><u>Mumbuni Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Kamuya and Kundu markets <p><u>Muthwani Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets at Kathama and Masawa markets • Construction of market shed at Kathama market • Construction of kiosks at Masawa market <p><u>Ulaani Village</u></p> <ul style="list-style-type: none"> • Construction of public toilets

Muthetheni	Needs	
	<u>Kalamba Village</u> <ul style="list-style-type: none"> • Construction of public toilet at Miu market 	
	<u>Nthaani Village</u> <ul style="list-style-type: none"> • Construction of fruit collection centre at Muthetheni market 	
Wamunyu	Needs	
	<u>Kilembwa Village</u> <ul style="list-style-type: none"> • Construction of public toilets, bodaboda shades and market sheds at Ndeini and Nduluku markets 	
	<u>Kwakala Village</u> <ul style="list-style-type: none"> • Construction of public toilets at Miondoni, Bidii and Soweto markets • Construction of bodaboda shade at Miondoni market 	
	<u>Kyamatula Village</u> <ul style="list-style-type: none"> • Construction of a market shade at Yathui and Makutano Ma Lema 	
9. Yatta Sub-County		
Ward	Needs	
Ikombe	<u>Ikombe Village</u> <ul style="list-style-type: none"> • Completion of Ikombe market shed and public toilets • Construction of bodaboda shades at Munyiiki, Kithito, Kitololo, Mbembani, Magweti and Tinganga markets 	
	<u>Kinyaata Village</u> <ul style="list-style-type: none"> • Establishment of mango processing plant • Construction of public toilets at Kinyaata market • Construction of mama mboga stalls at Ngangani and Kinyaata markets • Construction of market sheds and boda boda sheds 	
	<u>Kitheunivillage</u> <ul style="list-style-type: none"> • Public toilets Kalyambeu, Sokotamu, Munyiiki, and Kiima markets • Construction of market shed at Kitheuni market • Construction of boda boda shade at Munyiiki, Sokotamu, Kiimani and Naivasa 	
	<u>Kyasioni Village</u> <ul style="list-style-type: none"> • Construction of boda boda shade Mwambathaana, Kyasioni, Naivasa and Kiimani markets 	
	<u>Makutano Village</u> <ul style="list-style-type: none"> • Construction of boda boda and mama mboga shades • Construction of public toilets 	
	Katangi	Needs
		<u>Katangi Village</u> <ul style="list-style-type: none"> • Operationalization of the toilet • Construction of a public toilet at Nairobi stage
<u>Kyua Village</u> <ul style="list-style-type: none"> • Construction of public toilets at Kyua market • Construction of market sheds at Kyula market and fencing of the market 		
<u>Mekilingi Village</u> <ul style="list-style-type: none"> • Construction of public toilets at Ngumbulu and Mekilingi markets 		
<u>Syokisinga Village</u> <ul style="list-style-type: none"> • Construction of public toilets at Syokisinga, Ndiuni, Kamale, Kiamani, Makila and Malatani markets 		

Kithimani	Needs
	<u>Kambiya NdeKe Village</u> <ul style="list-style-type: none"> • Construction of public toilets at Kimangu, Kiosyoni – Kalukuni – Kiaoni and ABC Makutano
	<u>Mamba Village</u> <ul style="list-style-type: none"> • Scheduling for a market day at Makutano and Ndalani markets
Matuu	Needs
	<u>All Villages</u> <ul style="list-style-type: none"> • Construction of market sheds at Kivandini, Kateki, Kathangathini and Malikiti markets • Construction of new markets at Maiuni, Kaluluini, Kateki and Kathangathini • Construction of boda boda sheds in Ithekethini, Maiuni, Kivandini, Malikiti, Kateki and Kilango markets • Construction of public toilets at Ithekethini, Kateki, Malikiti and Kilango markets • Completion of Matuu market shed and renovation of the old one • Upgrading of Matuu open market
Ndalani	Needs
	<u>Kisiiki Village</u> <ul style="list-style-type: none"> • Construction of market shades at Mitikiti market • Construction of public toilets at Iumanthi market
	<u>Kivingoni Village</u> <ul style="list-style-type: none"> • Construction of market shed • Levelling of Mbembani market grounds • Construction of public toilet at Kivingoni market

DEPARTMENT OF WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES

WATER AND IRRIGATION

1. Kalama Sub-County

Ward	Needs
Kalama	<u>Kaathi Village</u> <ul style="list-style-type: none"> • Drilling of a borehole at Kaathi village • Desilting of Kathi Dam • Rehabilitation of Kwa Ngingo Dam • Drilling of boreholes at Kathi and Mangauni
	<u>Kakayuni Village</u> <ul style="list-style-type: none"> • Installation of water tanks and reticulation of Yongoni and Makaviu borehole water • Rehabilitation of Yongoni 2 borehole • Drilling of borehole at Mithu, Kwa Mwove and Kwa Maweu Musila • Reticulation of Kanyongo borehole water • Desilting of Kwa Nzuki and Kwa Mwove dams • Upgrading of Methaa and Mutuyu water catchment areas

	<ul style="list-style-type: none"> • Reticulation of Ndiuni Spring water to Mutuyu Dispensary
	<p><u>Kilitini Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Mbukuni, Miwani, Makaveti, Kiwani, Muthumo and Kisesini • Establishment of more water points at Kilitini borehole • Construction of weirs at Kwa Maithya, Kwa Ngingo, Kwa Mutuku Mukongole, Kwa Musyoka Kieti and Kiwani sub-surface dams
	<p><u>Kimutwa Village</u></p> <ul style="list-style-type: none"> • Expansion and desilting of Kwa Molo Dam • Construction of Kimutwa Dam • Drilling of a borehole at Kimutwa market
	<p><u>Kinui Village</u></p> <ul style="list-style-type: none"> • Construction of a dam at Kyangeti River • Construction of Kwa Kitoila Earth Dam structure • Construction of an earth dam at Kwa Jeremiah • Drilling of borehole and construction of sub-surface dams at Ivutini
	<p><u>Konza Village</u></p> <ul style="list-style-type: none"> • Drilling of two more boreholes • Construction of more dams
	<p><u>Kyanzasu Village</u></p> <ul style="list-style-type: none"> • Elevation of borehole tank • Drilling of boreholes in Kyanzasu, Makalasi and Malindi areas
	<p><u>Nziuni Village</u></p> <ul style="list-style-type: none"> • Reticulation of Kyengathi Spring water to Kisesini and Makaai Spring water to Kitulani • Desilting of Muthwani, Kisueni, Kwa Mwata and Manyulu dams • Installation of solar panels at Kyaviti borehole
Muumandu/Kola	Needs
	<p><u>Iiyuni Village</u></p> <ul style="list-style-type: none"> • Desilting of Kwa Muange, Nzaini, Ndooni and Kyawatia dams • Construction of dams at Manzaa and Kalumanzulu areas • Construction of earth dam at Kyamunyu area • Renovation of Nzaini borehole
	<p><u>Katanga Village</u></p> <ul style="list-style-type: none"> • Desilting of Kyavata, Kola, Kwa Mwavu and Makanga dams • Construction of Kwa John Earth Dam • Construction and drilling of more dams and boreholes in Kikumbo area • Establishment of water kiosk at Kola market • Drilling of Katanga and Mbuani primary schools boreholes • Drilling of Mbuani, Kikumbo, Kititu and Kiuu secondary schools boreholes • Drilling of Kwa Manthi borehole
	<p><u>Muumandu Village</u></p> <ul style="list-style-type: none"> • Desilting of Lumbwa, Kyanguli, Kavyuni, Kyamunyu, Kalimanzulu, Muthetheni, Kwa Muange and Kwa Mbondo dams • Construction of earth dam at Ngomano in Minyalala area • Drilling of Muumandu market borehole
2. Kangundo Sub-County	
Ward	Needs
Kangundo Central	<p><u>Isinga Village</u></p> <ul style="list-style-type: none"> • Reticulation and distribution of water from Isinga borehole

	<p><u>Maiuni Village</u></p> <ul style="list-style-type: none"> • Extension of Masewani Weir • Safeguarding Kwa Ndote Spring to prevent contamination • Equipping of Muisuni Society borehole <p><u>Matetani Village</u></p> <ul style="list-style-type: none"> • Reticulation of Mbondoni borehole water • Reticulation of Kithumuoni – Kakuyuni water for domestic purposes <p><u>Muisuni Village</u></p> <ul style="list-style-type: none"> • Provision of clean water for domestic purpose at Kangundo town • Desilting of Kwa Musyoka Dam • Construction and rehabilitation of Mbiti Senga, Kwa Ngoni and Kwa Mangu dams • Drilling of borehole at Kithatani area • Construction of dam at Kwa Musyoka
Kangundo East	<p>Needs</p> <p><u>Iaitune Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at AIC Iia Itune Primary School and Matumani • Desilting of Kwa Nthongo, Kyandili and Kwa Ng`ombe dams <p><u>Kathome Village</u></p> <ul style="list-style-type: none"> • Reticulation of Kathome borehole water to the market, village and dispensary • Piping and installation of a stand at Kaseve market for Kwa Kathule borehole • Drilling of boreholes at Kwa Sumuni and Kithunthi <p><u>Katitu Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of the existing water lines (Manyatta – Kithuini, Manyatta – Kwa Kayoni, Manyatta – Kavalya) for Manyatta Primary School borehole • installation of water tank stand at Manyatta Secondary School • Elevation of water tank at Kivaani market borehole • Construction of water service line to Kinyungu Primary School • Desilting of Kwa Mukumbu Earth Dam • Construction of weirs along Kyaani River • Construction of Kathuli Dam • Installation of water tank at Kivaani Level 3 Hospital <p><u>Kavilinguni Village</u></p> <ul style="list-style-type: none"> • Drilling of a borehole at Katheini • Reticulation of Kavilinguni borehole water • Drilling of a borehole at Ivutu area
Kangundo North	<p>Needs</p> <p><u>Kawauni Village</u></p> <ul style="list-style-type: none"> • Drilling of borehole at Kawauni Primary School, Kwa Mumbu Kyandili, Kwa Mwilile/Ilumi and Kivuluni/Kivutini/Kwa Muiva • Installation of water tank at Nthongoni/Kwa Maa spring <p><u>Kikambuani Village</u></p> <ul style="list-style-type: none"> • Drilling of Kwa Ndiu Primary School, Kamutonga, Masewani and Ithemboni boreholes <p><u>Kitwii Village</u></p> <ul style="list-style-type: none"> • Reticulation of Kitwii borehole water • Drilling of a borehole at the new Chief's Camp <p><u>Mbilini Village</u></p> <ul style="list-style-type: none"> • Drilling of Kyelendu Mbilini and Unyuani boreholes • Reticulation of Mavindu borehole water

	<p><u>Ndunduni Village</u></p> <ul style="list-style-type: none"> • Drilling of a borehole at Kwa Mwanzia • Reticulation of Kathithyamaa Primary School borehole water 	
Kangundo West	Needs	
	<p><u>Kakuyuni Village</u></p> <ul style="list-style-type: none"> • Desilting of Kwa Kasenga Dam • Reticulation of Kithini borehole • Drilling of boreholes at Syanamu, Kakuyuni market, Kaewa and Upper Syanamu 	
	<p><u>Kathaana Village</u></p> <ul style="list-style-type: none"> • Water supply to the residents of Kathaana • Construction of weirs along Kathaana River 	
	<p><u>Kawethei Village</u></p> <ul style="list-style-type: none"> • Desilting of Kwa Mwenge Dam to supplement Kikalu borehole water • Water supply to marginalised areas like Kalingile, Muthwani and Kituneni 	
	<p><u>Kithongoni Village</u></p> <ul style="list-style-type: none"> • Reticulation of Kwa Ndeto and Kwa Kathuku boreholes • Reticulation and uncapping of Syanthe SA borehole • Construction of weirs at Kwa Nzesi, Kwa Mbwele, Kwa Kitivo and Kwa Mukinyo along Kithongoni River • Rehabilitation of Katiwa Dam • Rehabilitation and installation of solar panels at King’oo Dam to serve Kwa Ndeto Upper 	
	<p><u>Kyevaluki Village</u></p> <ul style="list-style-type: none"> • Desilting of Kwa Kyeti and Kwa Kye dams • Drilling of Maviani borehole at Kwa Kalyuki home 	
	<p><u>Mbusyani Village</u></p> <ul style="list-style-type: none"> • Drilling of borehole at Kikondeni Primary School • Desilting of Mbusyani Earth Dam 	
	<p><u>Mukunike Village</u></p> <ul style="list-style-type: none"> • Desilting and fencing of dams • Drilling of more boreholes at Kwale and Kionyweni 	
	3. Kathiani Sub-County	
	Ward	Needs
Kathiani Central	<p><u>Lita Village</u></p> <ul style="list-style-type: none"> • Drilling of a borehole at Kikunuani market • Construction of weirs at Athavu and Matangao rivers and Kwa Nguia 	
	<p><u>Kaiani Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kwa Kasia Kivai, Siloah Mivandoni, Kwa Mutinga Mangani and Misuuni areas • Construction of weirs at Muvaa River – Kwa Kyuli, Muvaa River – Philip Musyimi, Nthunguni River – Kwakilii Mangani, Muvaa River – Kwa Mulinge and Kathaana – Misuuni area 	
	<p><u>Kathiani Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kyuluni, Ikasaini and Mathiani at Kwa Star • Construction of weirs at Umanthi, Limbani, Nthunguni and Nthwake rivers • Fencing of water springs e.g. Kathayooni and Kwa Kituu 	
	<p><u>Mbee Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Mutitu Dispensary, Mbee Coffee Factory and Kwa Mbila Mutuyu • Construction of weirs at Kiliku, Kwa Joel Mutie Wathia, Kimanga, Kituli, 	

	<p>Neenea, Kwa Masai and Kwa Musama rivers</p> <ul style="list-style-type: none"> • Reticulation of water from Mbee market to Muthwani <p><u>Ngoleni Village</u></p> <ul style="list-style-type: none"> • Drilling of borehole at Kwangengi primary and secondary schools • Construction of weirs at Siuni Kwa Musyimi, Siuni Kwa Mavala, Siuni Kwa Ndanavi and Kandoo rivers
<p>Lower Kaewa/Kaani</p>	<p>Needs</p> <p><u>Ithaeni Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kikombi Primary School and Milaani Kwa Nzuki • Fencing, desilting and reticulation of water at Kyonda Earth Dam • Fencing and desilting of Kwa Benard Nzioki, Kwa Kalungu, Kalianu Kwa Munyao Nzau, Kwa Muinde Kamiti, Kwa Muli Kaloki and Kwa David • Construction of weirs and gabions at Mukami – Kikuyuni – Kyangii, Uvani Kwa Syokethi Kinyota • Installation of water tanks at the community hospital • Supply of water to public toilets <p><u>Kaani/Mbuuni Village</u></p> <ul style="list-style-type: none"> • Drilling of Kalala, Kathuni, Kaani B, Kasioni, Kyai, Wutini and Kithayoni boreholes • Construction of Kathuni Kyalya and Musilu dams • Desilting of Mutitu Dam • Installation of water tanks at Kalala market • Construction of gabions at river Mukunuku, Kwa Kinyenze and Kitulu bridge • Rehabilitation of Yamutuni intake and distribution system <p><u>Kauti Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Muthala Kwa Rose Muoki and Kalie Kwa Mweu • Installation of solar panels at Imillini borehole • Installation of spring water tanks at Kwa Katumo and Kwa Muthukya • Construction of weirs at Kwa Furaa, Muthengetya, Kwa Musembi (Muthala), Kwa Muthoni and Kwa Syeueo <p><u>Kithia Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kombu Primary School and Kisovo • Construction of weirs at Muthunzuuni and Kwa Ngulu • Installation of water tanks at Kwa Kaluaya market, Kithia Dispensary and Wandathe Primary School <p><u>Kitunduni Village</u></p> <ul style="list-style-type: none"> • Drilling of a borehole at Kithunguini Primary School • Installation of water tank at Katulya market and Kituvu Dispensary • Reticulation of Yamutuwwi River water • Construction of a weir at Muthugue River Kwa Ndambuki
<p>Mitaboni</p>	<p>Needs</p> <p><u>Kinyau Village</u></p> <ul style="list-style-type: none"> • Reticulation of water from the main borehole Kulituta – Kwanzesya – Kwamulango – Kwa Nthesu • Construction of weir at Kwanthesu River • Elevation of Kwanzesya water tank for easy water distribution • Installation of solar panels at Muonyweni Primary School borehole <p><u>Mathunya/Kalikya Village</u></p> <ul style="list-style-type: none"> • Drilling of Ndulilya borehole • Construction of Kithanyoni, Mathunya, Mulilini, Kwa kimani and Kwa Mmenya dams <p><u>Mitaboni Village</u></p>

	<ul style="list-style-type: none"> • Drilling of Kenol market, Kwa Kikumini, Kyawanyingi, Kwa Milan, Kwa Ndohanga, Kiatineni, Miwami and Kwa Ngondi boreholes • Construction of Kwa Milan Dam • Reticulation of water at Nzambani area • Desilting of Kwa Mukembi – Kwa Kaungu Dam
	<p><u>Miumbuni Village</u></p> <ul style="list-style-type: none"> • Desilting of Mulandi and Mulinge dams • Construction of weirs at Kwa Kitungu and Muaa
	<p><u>Ngiini Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kingongoi, Kitooni and Kavete areas
	<p><u>Thinu Village</u></p> <ul style="list-style-type: none"> • Drilling of borehole at Thinu and Kalambya Primary School • Reticulation of Thinu – Kisekini water project • Construction of Kwa Thiku Spring well
Upper Kaewa/Iveti	Needs
	<p><u>Iveti Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Ikoleni Primary School and ABC Mutini • Construction of weirs at Kwa Mulee, Kwa Nzyuko, Kyandumbi and Kyamutitu
	<p><u>Kaewa Village</u></p> <ul style="list-style-type: none"> • Completion of Kwandingi water project dam • Drilling of Kwa Kiloo and Ivanu borehole • Construction of weirs at Kwambaa Nzuli, Mukuyuni, Kwa Kimondiu and Kwa Nzongo • Construction of wells at Kwa Sava, Kwa Kathuli and Mukongolo
	<p><u>Kaliluni Village</u></p> <ul style="list-style-type: none"> • Drilling of a borehole at Kaliluni Cattle Dip • Drilling of boreholes at Kithunguni, Mutitu, Kikawani, Kikuyu and Mutini markets and Mutimbini and Kitengei primary schools • Construction of weirs at Iimbani River – Kwa Ngutioni – Kwa Mutisya and Kwa Mulindo – David • Desilting of Kwa Nyaunyo Dam • Rehabilitation of service water Kitale – Kaliluni Girls’
	<p><u>Kalunga Village</u></p> <ul style="list-style-type: none"> • Reticulation of water from Kamwanda borehole to households • Construction of weirs at Kwa Nthenge River, Kwa Nzongo River and Kwa Kisula • Drilling of boreholes at Kwa Cameraman, Kwa Kasimu, Kisovo Secondary School and Kalunga and Kisovo primary schools
	<p><u>Kombu Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Mithanga Primary School and Kituli Secondary School • Construction of weirs at Muthunzuuni River and Kisangoma River
4. Machakos Sub-County	
Ward	Needs
Kiima	<p><u>Katoloni Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kathama or Maruba • Desilting of Katindi Dam in Kiliku
Kimwe/Muvuti	<p><u>Kiima Kimwe Village</u></p> <ul style="list-style-type: none"> • Desilting of Iluvya Dam • Installation of water tank at Iluvya Primary School

	<u>Kivandini Village</u>
	<ul style="list-style-type: none"> • Drilling of borehole at Kwa Taa and Kiseveni areas • Construction of weir at Kyamwao River in Kaseve • Construction of earth dams at Kyangundi A and at Muvuti/Kivandini boundary • Installation of water tanks at Kyangundi A and B and Kithatani areas
	<u>Mbilini Village</u>
	<ul style="list-style-type: none"> • Establishment of water point at Kimboloi • Drilling of boreholes at Kyathavu and Katwethyani areas
	<u>Muthini Village</u>
	<ul style="list-style-type: none"> • Drilling of more boreholes at Kaluoki A and B, Kathale and Kathemboni
	<u>Muvuti Village</u>
	<ul style="list-style-type: none"> • Drilling of boreholes at Kyamuluu area • Installation of water tanks at Kyeni borehole • Desilting of Kalumoni Dam
	<u>Mwanyani Village</u>
	<ul style="list-style-type: none"> • Drilling of boreholes • Establishment of water points • Cleaning of Kyungu River
	Machakos Central
	Needs
	<u>Eastleigh Village</u>
	<ul style="list-style-type: none"> • Construction of sewerage system behind general hospital
	<u>Misakwani Village</u>
	<ul style="list-style-type: none"> • Installation of water tanks, rehabilitation of solar panels and establishment of more water points at Katetani water borehole • Desilting of Mbanya Dam • Drilling of a borehole near Coffee Factory
	<u>Mjini Village</u>
	<ul style="list-style-type: none"> • Installation of water tank at Grogon area (Juakali) • Establishment of water kiosk at Mitumba area • Curbing the release of sewer in Yuini river • Establishment of sewage treatment plant
	<u>Upper Kiandani Village</u>
	<ul style="list-style-type: none"> • Installation of water tanks at Kiandani borehole • Drilling of more boreholes • Rehabilitation of Mavivye borehole
	Mua
	Needs
	<u>Katelembo Village</u>
	<ul style="list-style-type: none"> • Need for treatment plant • Desilting of Kwa Maunda Dam • Provision of 150 pipes for Kwa Mukonzo treatment plant • Installation of water tank and reticulation of Uiini borehole water • Provision of 200 extension pipes for Uiini – Kwa Mwatu waterline • Provision of 150 pipes and 2 tanks with stands for Kwa Mwatu – Kwa Ngoma/Kyunguni
	<u>Katheka-Kai Village</u>
	<ul style="list-style-type: none"> • Drilling of borehole at Ngunguo • Desilting of Kwa Matuku, Kwangeki, Kwa Isiu and Kwakakia dams
	<u>Kitanga Village</u>
	<ul style="list-style-type: none"> • Installation of solar panels at Kwa Munanu borehole • Drilling of Kwa Agnes borehole • Desilting of Kwa Kimonye, Kisaku, Silanga Ili, Kitimbalu and Kwa Nguu

	<ul style="list-style-type: none"> dams • Installation of water tanks at Kyemutheki • Replacement of the stolen water tank at Kitanga market mwananchi toilet
	<p><u>Kyaani Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of borehole mortar at Quarry market • Desilting of Kwa Kithia, Kwa Joshua and Kwa Mbithi dams
	<p><u>Kyanda Village</u></p> <ul style="list-style-type: none"> • Installation of stand to raise the tanks at Kyanda community borehole • Installation of solar panels at Ndovoini borehole • Desilting of Kwa Mwenga and Kwa Kosa dams
	<p><u>Mikuyu Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Mikuyu borehole to serve Manza residents • Water supply to Mikuyu Dispensary
	<p><u>Mua Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of boreholes and installing solar panels • Desilting of Kisikaita, Kwa Kilea, Miangini, Kwa Samuel, Muangoni and Kwa Kamangu dams • Drilling of boreholes at Mua Farm and Kyasila Secondary School
	<p><u>Vota Village</u></p> <ul style="list-style-type: none"> • Installation of more solar panels and establishment of more water points for Makilili borehole • Desilting of Kwa Munyoku Dam
Mumbuni North	<p>Needs</p> <p><u>Kasinga Village</u></p> <ul style="list-style-type: none"> • Construction of Mung'ala CDF dam • Drilling of borehole at Kyanguli <p><u>Lower Kiandani Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Miwani, Miwongoni , Kwa Makau Mutiswa and Manza at Mangeli's place • Rehabilitation of Kawoloro water weir (Ngome) • Installation of water tanks and reticulation of water in Mumbuni • Rehabilitation of Kwa Philip Dam • Construction of Kwa Maele and Kathese dams <p><u>Mung'ala Village</u></p> <ul style="list-style-type: none"> • Drilling of borehole at Ivumbuni and Miwongoni (land offered by George Muthama Timothy next to St. Teresa Catholic Miwongoni)
Mutituni	<p>Needs</p> <p><u>Kamuthanga Village</u></p> <ul style="list-style-type: none"> • Drilling of Kateng'e borehole • Desilting of Kateng'e Dam • Powering of Southern Kituluni and Utooni boreholes <p><u>Kivutini Village</u></p> <ul style="list-style-type: none"> • Drilling of two boreholes at Kyamwilu and Nthungi areas <p><u>Mutituni Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Uthini borehole • Drilling of a borehole near the market <p><u>Nduu Village</u></p> <ul style="list-style-type: none"> • Installation of solar pumps • Drilling of boreholes at Musilili factory and Mbukoni area • Reticulation of Kiteini borehole water <p><u>Ngelani Village</u></p>

	<ul style="list-style-type: none"> • Rehabilitation and powering of Metuma borehole • Construction of a borehole at Kavete/Ngelani • Installation of water at Ilumya Dam • Construction of Kisevine Weir • Desilting of Kwa Tito, Yiiani and Kavete Kwa Kisese dams
	<p><u>Nzoweni Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Nzoweni Youth Polytechnic, Kithima Coffee Factory, New East Africa Church and Kyumbuni Kwa Ngumo • Installation of more water tanks at Kwa Kivanyu and Mithini • Equipping of Uvalini borehole
5. Masinga Sub-County	
Ward	Needs
Ekalakala	<p><u>Ekalakala Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kiimani, Kathini, Kithundi Koo and Kiangeni • Construction of two dams at Ivukuwe • Construction of earth dams at Kakuku Malanzau and Kwalai Ndivuni Kithimani Kwa Sangai
	<p><u>Ikaatini Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kikwa area • Disilting earth dams • Construction of sand dams at Kwa Ngumbi/Kalandi, Kwa Munyiva, Muthusi, Kisilu and Memba
	<p><u>Itunduimuni Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kakongo and Kwa Mbengei • Rehabilitation of Mikuyu hand pump, Mikuyu and Kwa Wanziuu borehole • Construction of an earth dam at Mikuyu
	<p><u>Nzukini Village</u></p> <ul style="list-style-type: none"> • Drilling of a borehole at Wamboo Koo, Mavia Maiu and Kaplot areas • Drilling of borehole at Kauti Kanini from main piping at Masinga • Rehabilitation of Wendano borehole • Installation of more solar panels at Ngukuni borehole • Installation of water tanks at water kiosks • Construction of a dam at Tivui • Construction of an earth dam at Wamboo – Kwangongo
Kivaa	Needs
	<p><u>Eendei Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Kanyonga Kitwasco Pipeline • Drilling of boreholes at Muambani and Kangundu • Desilting and fencing of Kanzi Earth Dam • Construction of earth dams at Kwa Nzangi Kameti/Muia Kikumbi, Kwa Isack Ndolo/Kasungi Kwa Luke Kameti/Mutinda Kameti, Kanyonga and Muambani • Installation of water tank at Kwa Ben Musau • Reticulation of Muthithu and Muooni boreholes
	<p><u>Iiani Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kiseuni Primary School, Iiani market, Uvaini Health Centre, Duka Moja, Kilweni and Kiimani • Construction of cores at Kithoni River and Kamunyu River • Construction of dams in each village
	<p><u>Kaewa Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kituneni, Munyiiki, Utithini, Kanguu and Scart Mukaa

	<ul style="list-style-type: none"> • Desilting and fencing of Kwa Mwosa and Kwa Muema earth dams • Construction of earth dams at Kamuthumba and Kangoo • Supply of water to Kaewa Dispensary <p><u>Kithyoko Village</u></p> <ul style="list-style-type: none"> • Reticulation of Kithyoko borehole water from main borehole to the storage at Kithyoko Primary School <p><u>Kivaa Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kivaa Health Centre, Kithuia and Kamanga markets and Vondeni and Masaku primary schools • Construction of dams at Nunguni, Kithoni, Ngoosuni, Kithuia and Eiti cotton areas • Construction of cores at Kithomi River, Kamunyu road and Twomio River • Desilting of Kwa Luki Dam near Masaku stage and Kithoni Dam <p><u>Kyondoni Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kyondoni Secondary School, Kyumbo Vocational Training Centre and Kalwongo area • Construction of earth dams in all villages • Construction of cores at Kamunyu, Kalwongo, Iuuma and Kyondoni rivers <p><u>Miangeni Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Iuuma, Miangoni, Kaonyeni , Kang'anini and Kivingo primary schools, Kwa Nzuu, Makutano and Kwa James Kioko areas • Construction of earth dams at Miangemi (Kwa Muteti) old run off, Kaundwani (Kilonzo and Lungi), Kwa Matheka Musyimi and Muinde, Kwa Kitema and Kwa Muasya areas • Construction of weirs at Kwa Lole (Nguuni River), Kwa Kimanthi, Kwa Mweu and Kwa Joseph Kiilu • Reticulation of water at Miangemi water dam to Kwa Kutema – Kwa Nzui and Kwa Katuli – Makutano <p><u>Thatha Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kimuuni, Ndelekeni, Kamangulu, Inyanzaa and Kativaa areas • Desilting of Ndatani, Kaliluni and Kwa Mutonga dams • Construction of weirs at Mukengesya River (Kwa Kimeu – Nyumbilili and Kwa Mulei – Nyumbilili)
<p>Masinga Central</p>	<p>Needs</p> <p><u>Kangonde Village</u></p> <ul style="list-style-type: none"> • Reticulation of Kangonde borehole water • Drilling of Matithini borehole • Rehabilitation of Mihihini borehole • Desilting of Kalimani, Kwa Muangi and Kangonde earth dams <p><u>Katulye Village</u></p> <ul style="list-style-type: none"> • Drilling of Malimbani and Ngukemwe Secondary School boreholes • Reticulation of water from Kituneni – Katulye – Yandai market • Installation of water pump to use at Masinga Dam <p><u>Kikumuni Village</u></p> <ul style="list-style-type: none"> • Desilting of Kwa Nzau (Tulimyumbu), Ukilyani (Uluutya), Tumbula (Mangeini), Kwa Munguti (Kikumuni) earth dams • Drilling of boreholes at Kimuuni Catholic Church • Construction of weirs at Mukunga, Makomanoni Ma Mukunga and Tulimyumba • Fencing and elevation of water tanks for better flow • Installation of water tanks and solar water pumps

	<p><u>Masinga Village</u></p> <ul style="list-style-type: none"> • Construction of weirs at Tulimyumbu, Kyeetini (Kasingei), Kwa Ngei, Kwa Kasamu, Kwa Muunga, Kambiti and Kwa Kimungu • Renovation of Kyeetini School borehole, Kwa Luka, Kwa Mbuno and Kwa Kingoli • Construction of dams at Kwa Kisuungi and Kwa Mwaura • Provision of roof harvesting tanks • River pegging (sand harvest zones) at Mathita and Tulyumbu • Drilling of borehole at Kyeetini, Mikuni, Tulimyumbu and Kwa Kisungi • Rehabilitation of water tank at Masinga • Desilting of Makutano and Kwa Kingori dams • Piping extension of Kwa choper water • Reticulation of water at Misewani Kwa Kasamu and Masinga market • Carrying out abstract survey on water <p><u>Mikuyuni Village</u></p> <ul style="list-style-type: none"> • Drilling of a borehole at Mikuyuni Secondary School • Desilting of Kwamunguti Earth Dam • Establishment of more water points <p><u>Mukusu Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Mukusu Secondary School, Kathangathini, Yandei, Kyangosi and Kathiani primary schools • Rehabilitation of Makongeni borehole and Katitika Weir • Construction of a dam at Kathangathini • Overhaul of management at Kitwasco water • Supply of extension pipes at Kyangosi Kitwasco water • Installation of solar powered water pump at Kyangosi • Supply of tanks and elevations at Ngetani Irrigation Scheme <p><u>Musingini Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Mutwamwaki Secondary School, Kalulini and Makameni primary schools, Kiangeni, Mahandeni and Muangeni • Rehabilitation of borehole water at Mutwamwoki primary, Kwa stanley and Kalundu • Reticulation of Masinga Dam water to Myanyani and Kiangeni areas • Desilting of Ikulumbu, Kataingiawa, Kwa Vanzeka and Mangetheni dams • Rehabilitation of Kwa Muli(Kiangeni), Mutwamwaki and Muangeni earth dams • Construction of subsidiary dams at Mukawa River, Mangetheni, Ngomeni, Kavwea, Kataingiawa, Mutwamwaki and Kwa Mathaku <p><u>Musumaa Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Kwa Kaesh, Kwa Munyama and Kwa Munyweia boreholes • Desilting of Kwa Mutua Earth Dam • Water supply to Musumaa Dispensary
<p>Muthesya</p>	<p>Needs</p> <p><u>Kathukini Village</u></p> <ul style="list-style-type: none"> • Drilling of Kathiani borehole • Rehabilitation of Misuuni and Iiani borehole • Installation of a big tank • Installation of solar panel at Kathukini borehole <p><u>Kikule Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Likoni, Muambani, Mwendwa, Kikule, Kavuti and King'ang'ani <p><u>Milaani Village</u></p> <ul style="list-style-type: none"> • Reticulation of Ngumo River water since it can use gravity

	<ul style="list-style-type: none"> • Installation of solar panels at Ngwenye borehole • Drilling of boreholes in schools in Kasili • Reticulation of Militani borehole water • Establishment of more water points at Milaani borehole
	<p><u>Muthesya Village</u></p> <ul style="list-style-type: none"> • Drilling of a borehole in Kaseua Secondary School and Manyatta • Construction of a dam at Muthesya – Muluvu – Kayala
Ndithini	<p>Needs</p> <p><u>Kasuvilo Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kasuvilo and Mahingira primary schools and Kwa Muthike market <p><u>Kiatineni Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Katulye and Kavilila • Construction of weir at Myuu River <p><u>Mananja Village</u></p> <ul style="list-style-type: none"> • Reticulation of Murifarm Dam water to the nearest tanks – Mananja market • Powering of Mananja Secondary School borehole • Expansion and desilting of Ndele Dam <p><u>Ndithini Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kawethei, Canteev and Ndithini Health Centre • Construction of earth dams at Kawethei and Muliluni • Installation of water tanks at all ECDE schools, Ndithini Level 3 Hospital and St Zero Vocational Training Centre
6. Matungulu Sub-County	
Ward	Needs
Kyeleni	<p><u>All Villages</u></p> <ul style="list-style-type: none"> • Elevation of water tank at Kimanza Secondary School, Kyeleni Chief's Camp, Nzambani and Mililu primary schools and Kituluni and Ng'alalya market boreholes • Ngalalya market borehole to be made a major water project for the ward as it has the highest capacity • Rehabilitation of Ndulya, Kyeleni and Syumbunui primary schools, Kyeleni Health Centre and Kwale boreholes • Renovation of Kyeleni Health Centre and Kyeleni Primary School boreholes • Retesting of Ndulya, Syumbuni and Kwale boreholes • Desilting and expansion of Kyeleni Dam • Desilting and fencing of Kwale Dam • Desilting of Kwa Mauu Dam • Rehabilitation of Ndweno, Kwosau and Kwa Muthike dams • Excavation of Kwa Makatoni and Kwevuku dams
Matungulu East	<p>Needs</p> <p><u>Kambusu Village</u></p> <ul style="list-style-type: none"> • Drilling of Katwanyaa borehole • Construction of dams at Kaukiswa up to Kalala Factory <p><u>Katheka Village</u></p> <ul style="list-style-type: none"> • Drilling of St. Joseph Secondary School and Kwa Kathole boreholes <p><u>King'oti Village</u></p> <ul style="list-style-type: none"> • Powering of Central borehole • Drilling of borehole at Lower King'oti (Munini Mbale) • Desilting of Kwoku Dam

	<p><u>Matheini Village</u></p> <ul style="list-style-type: none"> • Reticulation of water from Katuluni – Kathalani area and Kinyui borehole – Matithini area • Drilling of borehole at Uamani, Matithini, Nduu School and Kakulutuini SA Primary School • Desilting of Kalala Dam
	<p><u>Muthwani Village</u></p> <ul style="list-style-type: none"> • Elevation of Matungulu DEB borehole water tanks • Rehabilitation of leaking pipes • Completion of Maembeni borehole • Desilting of Kwoku Dam and stopping sand harvesting • Drilling of borehole at Muumoni area • Checking on Kalala Weir
	<p><u>Mwatati Village</u></p> <ul style="list-style-type: none"> • Drilling of Mwatati borehole • Reticulation of Kambusu borehole water • Construction of Kwa Ndai and Kwa Kavii dams • Powering and reticulation of Uamani borehole water
Matungulu North	Needs
	<p><u>Kavatta Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Mukondiso and Kangau areas
	<p><u>Kiboku Village</u></p> <ul style="list-style-type: none"> • Drilling of more boreholes • Reticulation of water from Kwa Mwaura borehole to Kang’au residents • Desilting of Kitambaasye Dam in Kangau
	<p><u>Kwa Kumbu Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at AIC Kyanzambe and Kivani
	<p><u>Kyanzambe Village</u></p> <ul style="list-style-type: none"> • Construction of water pans • Elevation of water tank and installation of piping system at Katulye borehole • Elevation of water tank, installation of piping system and additional solar panel at Kyumbuni borehole • Desilting of Maindaindu, Kwa Nandi, Kwa Mwituu and Kwa Mbalu dams • Construction of weir at Kwanganga River
	<p><u>Uamani Village</u></p> <ul style="list-style-type: none"> • Reticulation of water from Uamani borehole to Uamani A, B and Musalani • Drilling of Kwa Mulinga and Kwa Mutu boreholes • Desilting of Kakulu, Kalwli and Kwa Mbithi dams • Rehabilitation of Uamani water spring
	Needs
Matungulu West	<p><u>Kalandini Village</u></p> <ul style="list-style-type: none"> • Desilting and resurveying of Kwa Nzimbi, Kwa Mithike, Kwa Valusi, Kwa Kwa Mweta, Kwa Kyamutwoii and Musenze dams • Drilling of borehole at Mukaa/Square
	<p><u>Katangini Village</u></p> <ul style="list-style-type: none"> • Elevation of Kwa Tombe borehole water tank and additional pipes • Desilting of Kwa Muisyo Dam • Drilling of borehole at Iviani – residents will offer land
	<p><u>Kithimani Village</u></p> <ul style="list-style-type: none"> • Drilling of borehole at Wandii area • Desilting of Kithimani Tala Dam
	<p><u>Kithuani Village</u></p> <ul style="list-style-type: none"> • Drilling of a borehole at Kaluluini Primary School
	Needs

	<ul style="list-style-type: none"> • Desilting of Isooni, Kwa Mutole, Kwa Uku and Kwa Ngalae dams
	<p><u>Koma Village</u></p> <ul style="list-style-type: none"> • Drilling of a borehole in the area
	<p><u>Kwangii Village</u></p> <ul style="list-style-type: none"> • Drilling of a borehole in the area • Upgrading of existing borehole • Construction of a dam in the area
	<p><u>Matuu Village</u></p> <ul style="list-style-type: none"> • Desilting of Ngalalya Dam • Construction of dam at Kwa Kisinga public land • Drilling of a borehole at Kwa Kisinga public land • Reticulation of water from Ngalalya borehole to the residents • Additional pipes at Kwa Kivindyo borehole for water distribution from Matuu – Makaa A area • Water supply to public toilets at Matuu market
	<p><u>Mbuni Village</u></p> <ul style="list-style-type: none"> • Drilling of proposed boreholes in Uthatani, Kikuyu, Kalandi Citadel and Maluva • Elevation of water tank at Ng’athu borehole and reticulation to the residents • Construction of dams in Mbuni and Kyawaa areas • Construction of weirs in Kalala and Kyawaa rivers
	<p><u>Mukengesya Village</u></p> <ul style="list-style-type: none"> • Drilling of more boreholes in the area • Desilting of Mukengesya Dam
	<p><u>Nguluni Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Mwisyani area (5 pieces of land already given for examination) • Installation of water tank at Nguluni SA Secondary School • Water supply to Nguluni Level 3 Hospital
	<p><u>Wendano Village</u></p> <ul style="list-style-type: none"> • Drilling of a borehole at Redeemed Gospel Church and Assistant Chief’s Office • Desilting of Kwa Mbata, Kithiini, Mutata, Kwa Mwiitu and Kwa Mbalu dams • Water supply to Kwa Nguu Dispensary
Tala	Needs
	<p><u>Katine Village</u></p> <ul style="list-style-type: none"> • Clearing the power bill at Katine HGM borehole and installation of solar panels • Reticulation of Syamana borehole water and establishing five water points • Diverting the sewer system from Tala Dam • Drilling of KTTI, Ngomeni, Muliluni boreholes in Syanthe
	<p><u>Kyaume Village</u></p> <ul style="list-style-type: none"> • Installation of solar panels and water tank at Ngonda borehole • Construction of Kwa Ndeto weirs and purification • Rehabilitation of Kyamwole stream • Fencing and treatment of Tala Dam
	<p><u>Sengani Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of solar panels and water tank at Sengani Primary School borehole • Drilling and installation of solar panels at Ngalaate area in Muselele • Desilting of Maluva and Sengani dams • Installation of solar panels at Muselele borehole in Ngalaate area and Kwa Mutunga Kikunduu in Kyakatulu
7. Mavoko Sub-County	
Ward	Needs

Athi River	<p><u>All Villages</u></p> <ul style="list-style-type: none"> • Drilling more boreholes and increasing water reticulation • Rehabilitation of sewer lines • Rehabilitation of PCEA – Slaughter drainage • Expansion of sewage pipes and sewer lines in Ngei/Site area
Kinanie	<p>Needs</p> <p><u>Kinanie Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Sinai Dam <p><u>Kwa Mboo/Kilili Village</u></p> <ul style="list-style-type: none"> • Desilting of Mountain View Dam <p><u>Kyumbi Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kyumbi Primary, Itimboni, KalimaKathe, Kyumbi market and Kiasa <p><u>Mathatani Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Kyemutheke borehole • Drilling of Mutalani borehole
Muthwani	<p>Needs</p> <p><u>All Villages</u></p> <ul style="list-style-type: none"> • Drilling of more boreholes • Construction of weirs in Athi River
8. Mwala Sub-County	
Ward	Needs
Kibauni	<p><u>Itumbule Village</u></p> <ul style="list-style-type: none"> • Desilting of Katulani, Kwa Nganda, Kwa Kitulya and Mukuyuni dams • Drilling of Kwa Naomi King’oo borehole • Installation of water tank at Katulani RGC Church <p><u>Kamuthwa Village</u></p> <ul style="list-style-type: none"> • Desilting of Kamuiso, Kimeoni, Kwa Kasuni and Simon Kivuva – Mwakata dams • Drilling of Kwa Komu, Ngumbau, Kyeni and Mutithi nursery school borehole • Rehabilitation of Kwa Nyota – Kyowani water line • Installation of water tanks at Ndotu AIC, Itooni GOC, Ikalaasa GOC, Ngumbau Heroes, Kavingo AIC, Ikalaasa ACK, Ikalaasa AIC and Ikalaasa RGC churches <p><u>Kilala Village</u></p> <ul style="list-style-type: none"> • Desilting of Kyevindi Muthei Dam • Construction of Kilala Vai Ndovoi, Endau, Mutula (plot no. 366) and Kithamba (plot no. 181) dams • Reticulation and installation of water tank at Mutula borehole • Installation of water tank at Mutula GRC Church <p><u>Kitile Village</u></p> <ul style="list-style-type: none"> • Desilting of Kiketa dam • Construction of Kwa Mutiso/Mbindyo, Masavi/Ndundu Kieti and Mukulu dams • Reticulation of Kiaka dam water to reach Kitile • Drilling of Kiteteni borehole • Reticulation of Kiteteni Secondary School borehole water to the residents • Renovation of Nthwanguu market borehole • Construction of 5 sub-surface dams in Mutangu, 2 in Musungusu, 2 in Mulimbi and 3 in Mwaani

	<p><u>Kiundwani Village</u></p> <ul style="list-style-type: none"> • Installation of booster pump at Bosco Muli borehole to pump water to Kiundwani primary and secondary schools • Reticulation of water from Miu River – Manooni – Kyalero, Kiundwani, Kyangwazi, Kyandui and Kilevu • Drilling of Kyalero borehole (Kwa Kivindyo) • Construction of sand dams at Kalandali, Kisane and Kyandui • Installation of water tank at Kiundwani ABC Church
	<p><u>Matulani Village</u></p> <ul style="list-style-type: none"> • Construction of Kyaka Earth Dam, Maasani and Makutano/Matulani dams • Desilting of Kalenga Dam • Construction of 3 sand dams at Munyuni and 2 sand dams at Masaani • Drilling of Kenze and Uvanga – Matulani borehole • Supply of clean water to Buser • Installation of water tanks at all markets
	<p><u>Mukaa Village</u></p> <ul style="list-style-type: none"> • Drilling of more boreholes • Construction of more dams • Desilting of Ngangani, Kwa Kasimu, Nzeveni and Kwa Mau dams • Changing Kibauni Secondary School borehole from electricity to solar powered • Reticulation at Kwa Mbalu borehole • Installation of water tanks at Kathiani ABC and Kathiani AIC churches
	<p><u>Ndithini Village</u></p> <ul style="list-style-type: none"> • Desilting Kwa Kyenzi Dam and Konza Earth Dam • Drilling of borehole at Kasengela Primary School and along Kawelu – Kilawani • Installing water pump at Kibauni water project • Installing solar panels at Konza borehole • Installing water tank at Tulila market • Reticulation of Kwa Nyota water project to Itangini Kasengela and Itangini Konza market • Installation of water tank at CWIM Uvanga and Tulila AIC churches
	<p><u>Ngungi Village</u></p> <ul style="list-style-type: none"> • Desilting of Kwa Maua Dam • Construction of Eendau, Kwa Kamulo, Ilingoni and Matungu dams • Renovation of Kwa Mbiti borehole • Drilling of Kwa Ngwaa, Kwa Mbaluka, Miaa Itatu, Kwa Kulu and Kaliani boreholes • Construction of Kyambuli, Kwa Mathuka, Kwa Mbiti, Kwa Matha, Mukungo, Kivani, Masaani, Kwa Munywoki, Kathiika, Kwa Mutiso and Kathambo earth dams
	<p><u>Needs</u></p>
	<p><u>Kamwala Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Mutua Muli, Kanyuuku market, Mutuliku and Kivulusa • Desilting of earth dams at Kwa Mutwa, Makotonini, Sina, Kivulusa, Katumbo, Kithongo and Katumo • Construction of weirs at Muvwana – Mithumo
	<p><u>Kibau Village</u></p> <ul style="list-style-type: none"> • Desilting of Ngunzu, Kwa Muntu, Kwa William Mbithi and Muthwoki dams in Katithi • Drilling of boreholes at Benjamine Mulinge in Kitie, Kangungu and Ivukuini at Catholic Church • Reticulation of borehole at DEB to be piped to the village polytechnic • Construction of weirs and sand dams at Kaseveni
	<p>Makutano/Mwala</p>

Kivandini Village

- Drilling of borehole at Alphonse(Mutuyu area)
- Construction of a dam at kwa Kanini(Ndiuni area)
- Reticulation of Yanthooko borehole water
- Construction of a core at NdiuniRiver (Stephen Ndiki) and Kwa Kisau Mwia

Kangii Village

- Drilling of boreholes at Kiluluini, Kangii Primary School, Kathiili and Kathithyamaa

Kyamutwii Village

- Drilling of boreholes at Kyamutuni Primary School and Ndundune AIC
- Desilting of Kwa Mutune, Kwa Muvole and Kiyingii dams
- Construction of weirs at Mwanguthi River – Ndundume and Mwanguthi – Ingeti
- Construction of a polytechnic at Kwa Mulu

Kyanganga Village

- Construction of dams at Kwa Kithu, Kwa Katumbu, Kwa Zuvai, Kwa Muambi, Kwa Mbai, Kwa Masika, Kwa Mululi, Kwa Mwangangi and Kwa Ndunda/Wambua Musembi
- Drilling of boreholes at Muthini Mwangangi, Peter Kandumbu, Wetaa Primary School, Mutava Muthika, Mutune Kithuma, Muthini Ndambuki and ABC Munyiiki
- Installation of a 50,000l water tank

Kyawango Village

- Elevation of water tank at Kyawango market

Makutano Market

- Reticulation of borehole water
- Desilting and expansion of Kwa Hovai dam

Mathunthini Village

- Drilling of Mathunthini borehole at AIC Misuuni and Kwaindi market borehole to serve Waani residents
- Desilting and expansion of Nthula Dam

Maweli Village

- Drilling of boreholes at Kikulini Catholic Church, Mbusyani Church, Kiembeni Catholic Church and Kisaani Primary School
- Fencing, desilting and expansion of Kaaria Dam
- Desilting of Thunguni Dam
- Construction of Muoka and Muthama dams

Mwala Market

- Improvement of water supply
- Sewage issues to be considered along drifts involved

Ngulini Village

- Elevation of water tank and reticulation of Ikumini borehole water
- Drilling of boreholes at Kwa Katunge, Bishop Ndungi market and Ngulini Dispensary
- Construction of earth dam at Kwa JohnstoneMuange
- Desilting of Kiithya Dam

Nyanyani Village

- Construction of Ikawani earth dam
- Drilling of Mikwani, Kiwanza and Kiuukuni boreholes
- Desilting of Musaalani earth dam Kwa Mwovi

Wetaa Village

- Installation of solar panels at Kwa Mueti borehole
- Drilling of borehole at Kwavala/Mango Secondary School, Kwa Kamelo (Kasuva) and Agnes Thanu (Kithaathai)
- Desilting of Kwa Mutoo and Nzioka dams
- Fencing of Kwa Kamelu dam
- Construction of Kivale and Ndunda dams
- Rehabilitation of Kwa Kivale, Kwa Mutuku Muinde, Kwa Ndunda, Kwa

Masii/Vyulya	Mueti, Kwa Kyuu and Kwa Kitumo dams
	Needs
	<u>Embui Village</u>
	<ul style="list-style-type: none"> • Drilling of borehole at Masee • Reticulation of Nzevea borehole water • Desilting and expansion of Mililuni, Kwa Muthike, Kwa Mbinda Kamuasya, Kwa Matinga Kalikoo and Kwa Ngilu/Peter Mulei dams
	<u>Kavumbu Village</u>
	<ul style="list-style-type: none"> • Drilling of boreholes at Mamiloki, Kavumbu and Mulau primary schools • Desilting and expansion of Kwa Kivata, Kwa Kimotho and Kyangolya earth dams • Installation of 3 water tanks at Kavumbu clinic
	<u>Kithangathini Village</u>
	<ul style="list-style-type: none"> • Desilting, expansion and fencing of Kwa Kakungi, Nzukini, Kwa Kituku and Maikua earth dams • Drilling of borehole at Mikuyuni Primary School
	<u>Mbaani Village</u>
	<ul style="list-style-type: none"> • Drilling of boreholes at Ithembeni and Kaingutu A • Desilting of Kwa Ngove, Kwa Mwatu, Kwa Katiku and Kwa Nthenge dams • Construction of Ithembeni, Kwa Kikului and Iiuni River (Kwa Nthambi) sand dams
	<u>Mithanga Village</u>
	<ul style="list-style-type: none"> • Desilting of Kwa Maundu Dam • Construction of Kivutini Dam (Kwa Mulei) • Drilling of Kivutini borehole
<u>Mithini Village</u>	
<ul style="list-style-type: none"> • Desilting of Kwa Mavuno Dam in Kivandini and Kwa Ngusya Dam in Yoani • Drilling of boreholes at Yoani Primary School, Masii Youth Polytechnic, Kathama, Ilinge and Mikuyuni • Reticulation of Kitooni borehole water to Yoani area and Muthei borehole water to Ilinge market • Fencing of dams 	
<u>Muusini Village</u>	
<ul style="list-style-type: none"> • Drilling of an additional borehole • Reticulation of Muusini borehole • Construction of two earth dams and sand dams at Wethanga and Thwake rivers 	
<u>Utithini Village</u>	
<ul style="list-style-type: none"> • Drilling of Kikelenzu, Ithanga, Kakungu and Kyeethei boreholes • Desilting of Kwa Mwevu, Kwa Nyange, Kwa Ilia, Kwa Nyenge, Kakungu, Kwa Kanyonda and Kwa Mbondo dams 	
<u>Uuni Village</u>	
<ul style="list-style-type: none"> • Installation of solar panels at Vyulya water borehole • Drilling of boreholes at Kwa Kaluu, Kwa Nyungu, Musaalani – Kyangata and Vyula market • Rehabilitation of Katitu borehole in Katheka and installing solar panels • Reticulation of Kangondi borehole water • Fencing of Musaalani dam • Construction of Katheka, Uuni, Kwa Mbau, Kwa Mutoo and Ndivuni dams • Expanding of Kavaa dam • Upgrading of Kwa Nthakyo dam • Expansion and desilting of Kwa Kasanga Dam 	

	<ul style="list-style-type: none"> • Desilting and reticulation of Kwa Matu Dam • Desilting of Kwa Mbatha Dam • Construction of weirs at Wethanga River, Kwa Kandati, Ngunini River and Kwa Mukunzu
Mbiuni	Needs
	<u>Etikoni Village</u> <ul style="list-style-type: none"> • Drilling of Kindaruma borehole • Reticulation of Kwa Mutula – Kindaruma water • Installation of stand and water tank at Kindaruma market • Desilting of Kwa Wamui and Kwelita dams
	<u>Kabaa Village</u> <ul style="list-style-type: none"> • Revival of Kitwamba borehole • Desilting of Kimangu water pan • Construction of weirs along Nditha River • Expansion of Kabaa Irrigation Scheme intake • Drilling of Kikuuni borehole
	<u>Katitu Village</u> <ul style="list-style-type: none"> • Drilling of borehole at Nthunguni area • Flushing of Mango borehole • Installation of water tanks and pipes for Nthongoini water springs
	<u>Kwa Mutula Village</u> <ul style="list-style-type: none"> • Expansion of Kayatta water projects for irrigation • Installation of stand and reticulation of Kwa Mutula borehole • Installation of water tank and solar panels at Kathama borehole • Establishment of more water points at Kathama borehole • Drilling of a new borehole in the area • Construction of weir at Kwa Mweu Kisasi • Construction of Kwa Kaumba and Kwa Mbiu dams
	<u>Makiliva Village</u> <ul style="list-style-type: none"> • Desilting of Makiliva and Nzololo dams • Reticulation of Nzololo and Katothya borehole water • Installation of stand and water tank at Makiliva borehole • Construction of weirs at Kituneni – Makiliva School
	<u>Mbiuni Village</u> <ul style="list-style-type: none"> • Installation and elevation of water tank and reticulation of water at Kunikila borehole • Drilling and equipping of Kathyoli borehole • Rehabilitation of Kyanzalu Hill water springs to serve upper Kunikila area • Desilting of Kyambo earth dam • Drilling of Kombe borehole
	<u>Mumbuni Village</u> <ul style="list-style-type: none"> • Desilting, expansion and fencing of Kwa Matolo, Kwa Kiloo, Kwa Kiatine Kundu dams • Desilting, expansion and fencing of Mumbuni market dam • Installation of stand for Kwa Kivuitu borehole • Installation of water tank and pipes at Kamuya borehole
	<u>Muthwani Village</u> <ul style="list-style-type: none"> • Installation of stands, two 10,000l tanks and piping of Muthwani borehole • Installation of stands, 10,000l tanks and piping of Kathama market and Masawa boreholes • Installation of 10,000l tanks and piping of Isinga, Kanzalu, Kwa Kieti and Kwa Mbai spring water • Desilting of Mawa and Naota dams
	<u>Nvanvaa Village</u>

	<ul style="list-style-type: none"> • Desilting of Kalau, Kwa Mukeka Twin, Mutanda, Kathemboni and Mululini dams • Construction of weirs at Kwa Maingi and Kwa Kawai • Rehabilitation of Kwa Muasa and Kwa Kyalo Kyatha weirs • Drilling of boreholes at Utithini and Lower Nyanyaa primary schools, Lower Kyambusya and Yimithi • Installation of solar panels, stand, tank and piping of Nyanyaa borehole • Maintenance and piping of Kalau borehole • Drilling of borehole at Mbiuni Health Centre <p><u>Ulaani Village</u></p> <ul style="list-style-type: none"> • Elevation of Ulaani borehole water tank
Muthetheni	<p>Needs</p> <p><u>Kalamba Village</u></p> <ul style="list-style-type: none"> • Desilting of Kwa Masilu and Kwa Nzivo dams • Completion of Kiunkumini borehole <p><u>Kalyambeu Village</u></p> <ul style="list-style-type: none"> • Installation of 10000l water tank and stand at Kisola borehole • Construction of Kwa Mbonge Earth Dam • Desilting of Kwa Muthoka Dam <p><u>Kang’ethe Village</u></p> <ul style="list-style-type: none"> • Drilling of Kyaume and Uw’ai boreholes • Rehabilitation of Windala borehole <p><u>Kikulumi Village</u></p> <ul style="list-style-type: none"> • Installation of solar panels, 10000l water tank, stand and reticulation of Kikulumi borehole <p><u>Kionyweni Village</u></p> <ul style="list-style-type: none"> • Drilling of borehole at Utani (Kwa Dominic Kimatu) • Desilting of Kwa Kitho, Kakuu, Kwa Mulinge and Kwa Muange dams <p><u>Kyawikyo Village</u></p> <ul style="list-style-type: none"> • Drilling of borehole for the village <p><u>Kyethivo Village</u></p> <ul style="list-style-type: none"> • Desilting of Musau Dam , Kwa Nyaa, Minoo, Muthetheni , Kwa Masoa, Kwa Kisambu and Kwa Muutu dams • Drilling of Iiakya and Kwa Kimbo boreholes <p><u>Ngamba Village</u></p> <ul style="list-style-type: none"> • Completion of borehole at Assistant Chief’s Camp • Construction of sub-surface core at Yondoni River • Drilling of boreholes at Iiani Primary and Iiani Kwa Katundu • Desilting and fencing Kwa Munyeze Dam • Excavation of Ilenge Dam • Reticulation of Kwa Muema borehole water to residents <p><u>Nthaani Village</u></p> <ul style="list-style-type: none"> • Reticulation of Kithianio and Muthetheni borehole water • Desilting and fencing of Kitumbi Dam • Drilling of boreholes in Kyambusya and Ngaakaa <p><u>Utithini Village</u></p> <ul style="list-style-type: none"> • Drilling of Utithini, Kathuma and Kwa Kyeli boreholes • Construction of Kyakilili and Kwa Mbunda dams • Construction of dam between Kwa Mulwa & Nguka families • Construction of weir in Kiluu
Wamunyu	<p>Needs</p> <p><u>Kaitha Village</u></p>

	<ul style="list-style-type: none"> • Desilting of Muvuti, Kwa Lalu and Kwa Nthale dams • Drilling of Kaitha bore hore at St Pius Secondary School • Installation of additional water tanks at Kaitha and Maanzoni primary schools
	<p><u>Kambiti Village</u></p> <ul style="list-style-type: none"> • Funding of Wamuya water project • Revival of Ndituni irrigation project • Drilling of borehole at Maluti • Construction of sub-surface dams at Kyambuthu and Kambiti streams • Desilting Kwa Munge, Wamunyu and Kwa Kinyungu dams • Construction of mega dams for irrigation • Construction of sand dams across Kwa Kaveke stream
	<p><u>Kilembwa Village</u></p> <ul style="list-style-type: none"> • Drilling of borehole at Ndeini Primary School • Construction of earth dam at Ndeini market across Yeimba River • Desilting and fencing of Kineene Dam • Installation of water tank stand at Kilembwa borehole
	<p><u>Kwakala village</u></p> <ul style="list-style-type: none"> • Desilting of Kwa Kavulo Dam • Drilling of boreholes at Kwa Maumbi in Kikeso Kyeu, Miondoni, Kyengai and Ngomano primary schools • Construction of earth dams at Kyammukulu and Kwathei for irrigation • Installation of solar pump at Siuni borehole
	<p><u>Kyamatula Village</u></p> <ul style="list-style-type: none"> • Completion of Itunduni, Kwa Kimuli, Mutanda and Kwa Kioli dams • Desilting and expansion of Kwa Kimuli dam at Ngului, Itunduni and Kithunthi and Mbiva dams at Kyamatula • Drilling of a borehole at Yathui market and Kyamatula • Raising of Kyeni Kya Munyuni and Masaa River weirs • Installation of solar pumps for Nyumbuni sand dams
	<p><u>Kyangulumi Village</u></p> <ul style="list-style-type: none"> • Desilting of Lema Dam • Maakalu Secondary School Borehole • Construction of sand dam at Muisuni
	<p><u>Kyawango Village</u></p> <ul style="list-style-type: none"> • Wamuya water for Mwaasua line • Drilling of boreholes at Sofia Ilimbani, Wamunyu Special School and Mwaasua • Construction of Kwa Kitoo and Maluva dams
	<p><u>Nyaani Village</u></p> <ul style="list-style-type: none"> • Installation of water tank at Nunga borehole • Fencing and desilting of Syunguni Earth Dam • Completion of Nyaani borehole • Drilling of bore hole at Mangotota and Mavindini primary schools • Reticulation of Wamuya water project
9. Yatta Sub-County	
Ward	Needs
Ikombe	<p><u>Ikombe Village</u></p> <ul style="list-style-type: none"> • Desilting of Kithito, Kiumoni, Matemani (Mutune), Kikuyuni, Manyetoni, Muundani and Kikumini Kwa Ngutu dams • Elevation of water tank at Ikombe borehole • Drilling of Ndituni, Kathangathini and Kimuuni Primary School boreholes • Installation of water tank at Malivini Primary School borehole • Equipping of Mangweti and Kiluluini Kwa Kakomba boreholes

	<ul style="list-style-type: none"> • 3 phase electricity installation at Kitololo borehole • Installation of water pump at Kithito • Revival of Ikombe Mwita Syano water project <p><u>Kinyaata Village</u></p> <ul style="list-style-type: none"> • Desilting of Kakindu Dam • Drilling of boreholes at Ngangani market, Kiuwini, Kiuwa Nzuki, Tulima, Kithoma, Syothwake and Kiusyani • Equipping of Katutuni and Kaamani boreholes • Reticulation of Bishop Paul Mutua borehole <p><u>Kitheuni Village</u></p> <ul style="list-style-type: none"> • Rehabilitation of Kwa Nzini borehole • Drilling of Ndituni, Kwa Mututa, Kwa Mbaa Sala, Kinaka and Mutitu boreholes • Reticulation of Naivasa and Kwa Cleophas boreholes and Kalyambeu water point • Construction of sub-surface dam at Mwitasyano • Installation of water tank at Kitheuni Dispensary • Water supply to St. John's Vocational Training Centre <p><u>Kyasioni Village</u></p> <ul style="list-style-type: none"> • Drilling of Mwambathaana, Kalama and Ndalasyani boreholes • Rehabilitation of Syingo, Manesa, Kwa Kisangi, Ndalasyani water point wells • Construction of sub-surface dams at Mwambathaana and Mwita Syano at Mateve • Rehabilitation of Muiluni water point shallow wells <p><u>Makutano Village</u></p> <ul style="list-style-type: none"> • Construction of Kinyongo Dam • Elevation of water tanks at Ukuumini and Kionyweni • Reticulation of Katutuni Primary School borehole <p><u>Mathingau Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kalandini, Kamuthambya, Kikesa South, Living Water Manyanzaani, Kathamani, Kanguma and Kavingoni primary schools • Construction of earth dams at Kanzungo, Kikesa and Mathingau
Katangi	<p>Needs</p> <p><u>Katangi Village</u></p> <ul style="list-style-type: none"> • Drilling of lower Nzewani borehole • Construction of Kwa Ndolo Dam in Lower Nzewani area • Drilling of Uvaini, Mulelya and Kikuyuni Primary School boreholes • Desilting of Nzewani – Kwa Nyolo and Yumbuni – Kwa Musila dams • Desilting and fencing of Kwa Ndolo, Katulani, Kitooni and Kakuyuni dams • Excavation of Yumbuni Dam Kwa Kivanga – KwaMusila and Nzewani Dam – Kwa Nyolo <p><u>Kyua Village</u></p> <ul style="list-style-type: none"> • Installation of solar panels at Chief's Camp Kyua borehole • Reticulation of Masaani borehole • Drilling of the proposed Kwa Kakii Kitengu and Kyea Primary School boreholes • Installation of 10000l water tank at Kilulini Primary School • Drilling of Kisaani, Musewani and Mbuni boreholes • Desilting of Musewani and Mbuini dams • Desilting and fencing of Katangi and Kyua dams • Fencing of Katangi Dam <p><u>Mekilingi Village</u></p>

	<ul style="list-style-type: none"> • Installation of a 10000l water tank at Mekilingi Secondary School borehole • Fencing and desilting of Mekilingi Dam • Rehabilitation of Ngumbulu Secondary School borehole • Reticulation of Kyaani borehole • Drilling of Kakuniki and Mwanyani boreholes • Construction of Kianguni Dam <p><u>Syokisinga Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Kwa Mavyuva, Kwa Kisai, Kamale, Iani, Kiamani and Soko Tamu • Construction of Mukunza and Matinga dams
Kithimani	<p>Needs</p> <p><u>Kambi Ya Ndeke Village</u></p> <ul style="list-style-type: none"> • Drilling of borehole at Kwa Mutinda Kasuki, Kautuluni Primary School, Kyumbuni – Kwa Loki and Ithekini • Desilting of Kwa Mutaki, Kwa Loki, Kwa Muinde and Kwa Mutuku – Kiaoni dams • Erection of pillars to support Kimango water tank • Implementation of Kiaoni Dispensary water project (pumped water from Athi River) <p><u>Kithendu Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes at Sofia, Kitema, Kalelini, Kithendu Secondary School, Utume Utheke, Muthesya, Muutu, Kondo and Kaumoni Primary School • Construction of water pans at Nzou <p><u>Mamba Village</u></p> <ul style="list-style-type: none"> • Drilling of a borehole at Mamba Secondary School • Construction of weirs from Kiliku to Vota (Kyanda)
Matuu	<p>Needs</p> <p><u>All Villages</u></p> <ul style="list-style-type: none"> • Drilling of two boreholes at Matuu town, Kyanzari – Kitaambasyo, Kamuu, Kakamini, Musingi and Mwatu areas • Installation of water pump and powering Nzoka borehole • Desilting and treatment of Kwosan dam • Desilting of Nuti dam • Desilting and construction of spill way at Matinga Dam • Construction of spillway at Kwa Munuvi and Yumbuni dams • Elevation of the Kivandini borehole water tank • Reticulation of county borehole
Ndalani	<p>Needs</p> <p><u>Kisiiki Village</u></p> <ul style="list-style-type: none"> • Drilling of boreholes • Construction of at least one dam per fifty homesteads <p><u>Kivingoni Village</u></p> <ul style="list-style-type: none"> • Drilling of a borehole at Mbembani • Installation of storage tanks and hydro pumps <p><u>Mavoloni Village</u></p> <ul style="list-style-type: none"> • Drilling of Kiwanza and Kambi Mawe boreholes • Rehabilitation of Mavoloni water project • Construction of core at Kiwanza Secondary School Kwa Ngai Musa • Extension of Matithi Earth Dam • Desilting of Kwa Muvengi Dam <p><u>Ndalani Village</u></p> <ul style="list-style-type: none"> • Construction of water kiosks at given points (Inyanzaani borehole) and

	<ul style="list-style-type: none"> reticulation • Installation of more water tanks for water storage • Maintenance of boreholes • Fencing and desilting of Maveke Dam • Drilling of borehole at Makameni area • Reticulation of Sofia water point to Mukameni area as there are already existing water points
ENVIRONMENT AND NATURAL RESOURCES	
1. Kangundo Sub-County	
Ward	Needs
Kangundo Central	<u>Muisuni Village</u> <ul style="list-style-type: none"> • Environmental conservation
2. Machakos Sub-County	
Ward	Needs
Machakos Central	<u>Mjini Village</u> <ul style="list-style-type: none"> • Provision of timber cutting machine at Grogon area
3. Masinga Sub-County	
Ward	Needs
Masinga Central	<u>Masinga Village</u> <ul style="list-style-type: none"> • Implementation of tree planting pilot projects • Tree planting in public institutions • Enforcement of environmental conservation • Support environmental disaster risk management committee at ward level
4. Matungulu Sub-County	
Ward	Needs
Kyeleni	<ul style="list-style-type: none"> • Curbing pollution of Athi River as it makes the water is inappropriate for farming
Matungulu East	Needs <u>Mwatati Village</u> <ul style="list-style-type: none"> • Consultations with NEMA to cut down trees along the river
Tala	Needs <u>Katine Village</u> <ul style="list-style-type: none"> • Diversion of sewage from Tala Dam • Addressing the issue of sand harvesting at Nzuna, Ndoos and Musui
5. Mavoko Sub-County	
Ward	Needs
Athi River	<u>All Villages</u> <ul style="list-style-type: none"> • Intervention on water pollution in Athi River • Action against air pollution at night
Muthwani	Needs <u>All Villages</u> <ul style="list-style-type: none"> • Intervention on water pollution in Athi River

6. Mwala Sub-County	
Masii/Vyulya	Needs
	<u>Mithini Village</u> <ul style="list-style-type: none"> Planting of trees at Emwea and Yoani dams
Wamunyu	Needs
	<u>Kambiti Village</u> <ul style="list-style-type: none"> Intervention against water pollution in Athi River
7. Yatta Sub-County	
Ward	Needs
Ikombe	<u>Ikombe Village</u> <ul style="list-style-type: none"> Banning sand harvesting
	<u>Makutano Village</u> <ul style="list-style-type: none"> Enforcement of total sand ban