

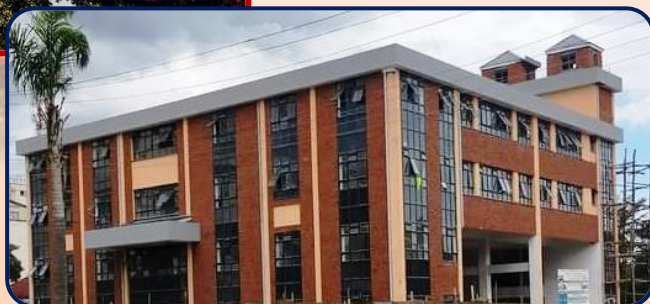
COUNTY GOVERNMENT OF NAKURU



COUNTY TREASURY



THE MWANANCHI GUIDE 2021



APPROVED BUDGET 2021/2022

County of Unlimited Opportunities



COUNTY OF UNLIMITED OPPORTUNITIES

© Mwananchi Guide (Approved Estimates 2021/2022)

To obtain copies of the document, please contact;
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The document will be published on the County website: nakuru.go.ke



BACKGROUND

The County is on the path of recovery from the adverse effects of COVID-19 pandemic to various critical Sectors in the County and also the County's fiscal space. To this end, the County Government will focus on creating an enabling environment for businesses to revitalize as well as lay down measures to spur growth in all the Sectors of the County. The County will also focus on completion of ongoing projects as well as operationalizing complete projects so as to achieve their intended objectives. The County will make necessary provisions to offset the reclassified pending pills.

For convenience in payment of taxes, fees and charges the County Government came up with a USSD code ***703#** which can be used to pay Parking fee, Cess and Market fees. The County will strive to fully automate the new revenue management system (CIFOMS) to enhance convenience and simplicity in the payment process.

The County's total revenue projection for FY2021/2022 is projected at Ksh.23,246,120,027 billion out of which Ksh. 1.712 billion will be raised from local sources, Ksh. 13.026 billion from National Government transfers, Ksh. 1.412 billion conditional grants, Ksh. 1.4 billion as FIF and Ksh. 5.695 billion fiscal balance rendered in FY2020/2021.

Overall expenditure including donor funding for FY 2021/2022 is will equal the County's revenue at Kshs 23.246 billion. Salaries and wages will account for Ksh. 7.5 billion (32.4%), Operations and Maintenance Ksh. 5.145 billion (22.1%) and development expenditure Ksh. 10.573 billion which translates to 45.5% of the total expenditure. The development expenditure includes an allocation of Ksh. 1.6 billion for Ward based projects.

ECONOMIC PROSPERITY FOR ALL

OVERVIEW

The County Government's policy framework shall be founded on the following five fiscal strategy initiatives that the County has adopted in the medium-term period:

- I. Promotion of accessible and affordable healthcare for all County residents toward the realisation of UHC
- II. Promotion of agri-business and achieving food nutrition & security
- III. Expansion and operationalization of County social and physical Infrastructure.
- IV. Creating an enabling conducive business environment for growth
- V. Enhancing governance, transparency, accountability and human resource productivity in the delivery of public good and service

COUNTY REVENUE SOURCES

The total revenue estimates for FY 2021/2022 is

Ksh.23,246,120,027.

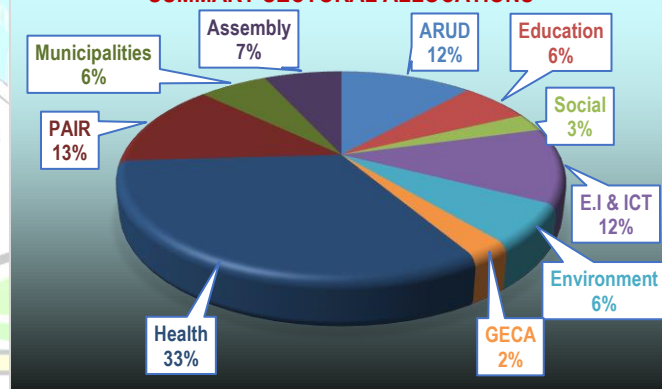
This comprises of:

- ✓ Own Source Revenue @ Ksh. 1.712 billion (7%)
- ✓ Facility Improvement Fund (FIF) @ Ksh. 1.4 billion (6%)
- ✓ Conditional grants @ Ksh. 1.412 billion (6%)
- ✓ Fiscal balance from FY2020/21 @ Ksh. 5.695 billion (25%)
- ✓ National Government transfers @ Ksh. 13.026 billion (56%)

SECTORAL BUDGET ALLOCATION FOR 2021/2022

- ❖ **Ksh. 3.039 billion** for Public Administration and National/International Relations Sector (13%)
- ❖ **Ksh. 7.584 billion** for Health Sector (33%)
- ❖ **Ksh. 0.595 billion** for General Economic & Commercial Affairs Sector (3%)
- ❖ **Ksh. 2.740 billion** for Energy, Physical Infrastructure & ICT Sector (12%)
- ❖ **Ksh. 2.699 billion** Agriculture, Rural & Urban Development Sector (11%)
- ❖ **Ksh. 1.472 billion** for Education (6%)
- ❖ **Ksh. 0.648 billion** for Social Protection, Culture and Recreation Sector (3%)
- ❖ **Ksh. 1.478 billion** for Environment Protection, Water and Natural Resources Sector (6%)
- ❖ **Ksh. 1.401 billion** for Nakuru & Naivasha Municipalities (6%)
- ❖ **Ksh. 1.586 billion** for County Assembly (7%)

SUMMARY SECTORAL ALLOCATIONS



TOTAL REVENUE

KSH. 23,246,120,027

National Government Transfer
Ksh. 13.026 billion (56%)

Own Source Revenue
Ksh. 1.712 billion (7%)

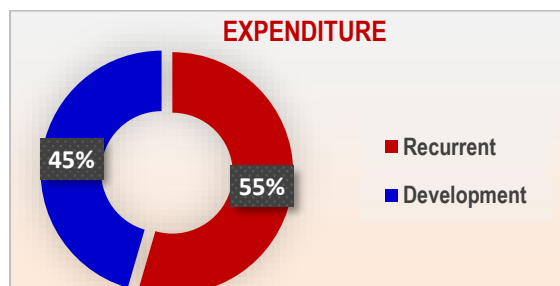
F.I.F
Ksh. 1.4 billion (6%)

Conditional Grants
Ksh. 1.412 billion (6%)

FY2020/2021 Fiscal Balance
Ksh. 5.685 billion (25%)

The Total Expenditure is Ksh. 23.246 billion compared to estimated Total Revenue of Ksh. 23.246 billion translating to a balanced budget.

EXPENDITURE



The total Recurrent Expenditure is Ksh. 12,672,545,188 and Development Expenditure Ksh. 10,573,574,839 which translates to 55% and 45% respectively.

ECONOMIC PROSPERITY FOR ALL

PROMOTION OF ACCESSIBLE AND AFFORDABLE HEALTHCARE FOR ALL COUNTY RESIDENTS TOWARD THE REALISATION OF UHC



The continuous strengthening of the sector enabled the County respond promptly and adequately to the COVID-19 Pandemic. Over the FY2021/22 the County Government will continue with the construction of key facilities/health infrastructure. Currently, the construction of an OPD at Naivasha Level-IV is underway which is being done in collaboration with KENGEN. The County will continue to ensure consistent supply of drugs and non-pharmaceutical commodities on the basis of level of service in each facility in order to ensure uninterrupted service delivery. The County Government will maximize on development partnership including the World Bank funded Transforming Health Systems (THS) for Universal Care project programme, DANIDA grant in support of

primary health care services. The County is also in the process of installing a 2,000-litre oxygen plant at Nakuru Level 5 Hospital which will ensure that there is adequate supply of oxygen in the facility for use by critical patients.

The County Government has prioritized reversal of non-communicable diseases through strengthening specialized services such as comprehensive oncology services, imaging and specialized clinics and theatres, renal units among others in selected major hospitals. The County will leverage on the national Linda Mama programme which allows free maternal service in all public facilities, ensure all pregnant mothers have attended all four ANC visits and finally deliver with the assistance of skilled birth attendants. Promote the Prevention of Mother to Child Transmission (PMTCT) and aid in reducing transmission of HIV/Aids to the newborn.

In FY2021/2022 some of the other planned outputs include:

- Acquisition, installation and commissioning of a 2000 litre/pm oxygen plant in PGH at a cost of **Ksh. 118m.**
- Completion of outpatient complex at Nakuru Level 5 Hospital at a cost of **Ksh. 140 million.**
- Purchase of medical and dental equipment at a cost of **Ksh. 98 million.**
- Expansion of Langalanga Hospital at a cost of **Ksh. 30 million.**
- Construction of inpatient /outpatient block at Elementaita hospital at a cost of **Ksh. 30 million.**
- **Ksh. 17 million** being stipend for Community Health Volunteers.
- **Ksh. 115 million** for Construction of Level III & IV Hospitals Subukia, Bahati, Solai, Rongai and Sirikwa.
- **Ksh. 716 million** for purchase of medical drugs and other non-pharmaceutical items.
- Conditional grants from state and non-state actors in the health sector including Transformative Health from World Bank of **Ksh. 79 million**, Danida grant of **Ksh. 23 million**, **Ksh. 153 million** for Leasing of medical equipment and **Ksh. 10 million** from Nutrition Health International.



PROMOTION OF AGRI-BUSINESS AND ACHIEVING FOOD NUTRITION & SECURITY



The County will continue prioritizing Agricultural sector policies aimed at increasing food production and agriculture sector commercialization. The County shall also continue to leverage on support from development partners in an attempt to reduce the notable budgetary gaps in the Agriculture Sector. Donor programs in the sector include National Accelerated Rural Inclusive Growth-Project (NARIG-P) and the Agricultural Sector Development Support Programme (ASDSP II). IFAD and SIDA are also supporting other projects such as SCDP, SHEP PLUS and VIJABIZ.

The County will continue increasing field and grain store surveillance, establishing more cold stores like potato cold stores and creation of awareness on various modern technological ways of food storages

for either processed or raw to ensure minimal or no post-harvest losses. To ensure more growth and improved fish productivity from fish farming, the County will continue scaling up the establishment of fish markets, fish processing facilities and fish safety assurance. The County will strive to improve breeding services, provide efficient animal health services with regard to prevention, control and eradication of animal diseases, enhance a County-wide livestock vaccination against the common diseases in both livestock and poultry keeping as well as increasing the number of AI kits in the County to improve on productivity. Increased establishment of cooling plants, distribution of pasteurizers, development of marketing networks, will ensure proper facilitation of means of creating wealth through livestock products. The County will increase focus on value addition by conducting training.



To achieve it's planned programmes, the County has:

- Allocated **Ksh. 28 million** for engagement of Extension Officers in the Department.
- Allocated **Ksh. 29 million** for purchase of veterinary and agricultural supplies to combat pest and diseases.
- Allocated **Ksh. 43 million** for acquisition of supplies for production.
- Allocated **Ksh. 65 million** for purchase of vaccine and sera.
- Allocated **Ksh. 23 million** for acquisition of animal breeding stock.
- Allocated **Ksh. 40 million** for purchase of avocado, pyrethrum and other certified seeds.
- Allocated **Ksh. 17 million** being counterpart funding for construction of Nakuru Potato cold store in conjunction with the World Bank.
- Allocated **Ksh. 31.5 million** for acquisition of milk coolers.
- Allocated **Ksh. 10.5 million** for Fisheries development.
- Received conditional grants amounting to **Ksh. 295 million** for National Agricultural and Rural Inclusive Growth Projects (NARIGP) and Agricultural Sector Development Support Projects (ASDSP II) from the World Bank and Swedish Government respectively.



EXPANSION AND OPERATIONALIZATION OF COUNTY SOCIAL AND PHYSICAL INFRASTRUCTURE



During the FY2021/22, the County aims to grade and gravel access roads, construct motorable foot bridges and install LED streetlights as well as rehabilitate existing streetlights to improve security and support 24hr economy. To ensure roads in all the parts of the County are done, the County will lease equipment that will be used in the Sub-counties for improvement and expansion of the road network. This will complement the efforts being done under the *Boresha Barabara* programme.

The County will operationalize and equip the newly constructed Disaster Management Centre in Nakuru. This will be geared towards ensuring that there is prompt response when disasters happen within their areas of jurisdiction.

Coordination efforts will also be centrally done from the newly constructed Centre. Modern fire engines and rapid response vehicles will be acquired and stationed at the new facility. The County will also ensure that staff are trained on management of disasters and possible mitigation before they happen and concurrently carry out inspections and issue out compliance certificates across the County.



The County has planned to enhance public digital empowerment through establishment of digital centers and enhancement of e-Government services as its main area of focus.



Further, in collaboration with the National Department of ICT, the County will spearhead the training on “Ajira Programme” for the youth.

Other key allocations in the FY 2021/22 include:

- **Ksh. 19 million** for maintenance/ rehabilitation and repair of County machinery
- **Ksh. 100 million** for payment of streetlights electricity bills.
- **Ksh. 30 million** for construction of various roads and bridges.
- **Ksh. 31.5 million** for completion of Bus Park/Matatu terminus
- **Ksh. 118 million** unconditional grant for Road Maintenance Fuel Levy Fund (RMFLF).



CREATING AN ENABLING CONDUCIVE BUSINESS ENVIRONMENT FOR GROWTH



Recovering from the effects of COVID-19 pandemic, the County will continue enacting policies aimed at promoting business and economic recovery. It will also foster participation of the private sector through deliberate multi-sectoral initiatives that focus on the ease of doing business.

The County will also leverage on existing opportunities to create an enabling environment for economic growth. Some of the ongoing initiatives include the construction of a market at Bondeni which is spearheaded by the National Government, the Egerton Agri-city project, Oserian two Lakes Industrial Park, completed SGR Phase 2A, Naivasha Inland Container Depot and proposed construction of Nakuru Airport.

The elevation of Nakuru Municipality to a City is expected to have the ripple effect of attracting investors and multinationals to invest and set base in the City. The business generated by the

expected entrants will have the cascading effect of improving the social and economic status of residents.

The County through the Department of Trade will enact Policies and laws that will eliminate perceived bottlenecks and bureaucratic hinderances in setting up of businesses in the County. The County Government will also empower Cooperatives and other organized groups within the County to ensure that they are sustainable and they accrue economic benefit to its members. To this effect, the County has allocated Ksh. 50 million for Trade/Enterprise Fund which will be administered by the Department of Trade.

To achieve its objectives, the County has allocated:

- ✓ **Ksh. 18 million** for purchase of milk coolers and pasteurizer for Cooperatives
- ✓ **Ksh. 86 million** for construction and rehabilitation of markets
- ✓ **Ksh. 12 million** for promotion of local Tourism.
- ✓ **Ksh. 50 million** for Trade/Enterprise Fund



ENHANCING GOVERNANCE, TRANSPARENCY, ACCOUNTABILITY AND HUMAN RESOURCE PRODUCTIVITY IN THE DELIVERY OF PUBLIC GOOD AND SERVICE



The outcome of the County fiscal policy planning and implementation is dependent on the productivity of human capital outlays. The approach to achieving productivity will focus on recruitment in critical areas, induction and strategic placement, performance management, continuous employee training and development, addressing succession management among other human resource planning priorities.

Going forward the County Government has prioritised taking the necessary strategies aimed at significantly improving the Departmental performance contract commitments

which includes commitments for financial utilisation, in order to transform the human resource and achieve a result-oriented workforce. The County Government





will also form an advisory committee on Succession Management with linkages to budget making processes, an area that was highlighted in the human resource audit reports owing to ageing workforce.

Other areas of focus on improving human resource productivity will entail:

- ✓ Continually enforcing the Public officer ethics Act, Leadership and integrity Act, and values and principle for public service in accordance with Article 232 of the Constitution of Kenya 2010 to maintain the human resource conduct and discipline.
- ✓ Operationalization of the comprehensive medical cover scheme through the staff NHIF at a cost of **Ksh. 95 million**.
- ✓ Rehabilitation and construction of Sub County/Ward Offices in selected Sub Counties at a cost of **Ksh. 60 million**.
- ✓ Publishing and publicising of County policies/financial reports through the available platforms in further compliance with the access to public information laws.



ENVIRONMENTAL PROTECTION, WATER, AND NATURAL RESOURCES

Through sustainable exploitation, utilization and management of its natural resources, the County Government ensures sustainable development in the County. Towards achieving this mandate, the County adopted the Integrated Solid Waste Management Approach Model, established County Clean Energy Action Plan, Waste management Bill and Policy, County Climate Change Action Plan 2018-2022 and Climate Change policy. In the FY2021/2022, the County has prioritized solarization of water boreholes, desilting of dams, completion of Nyayo Gardens and Naivasha Municipal Park rehabilitation, enhance climate change mitigation and adaptation, and construction of eco toilet and office at Naivasha dumpsite. The County will continue providing good policy and legal frameworks to ensure proper conservation and management of the environment hence facilitate prudent management of the natural resources within the County in a conducive environment.



Other key targets in the Sector include:

- **Ksh. 105 million** for engaging of staff on casual basis for cleaning and waste management in the County's Urban areas.
- **Ksh. 21 million** for completion and operationalization of stalled water projects.
- **Ksh. 15 million** for desilting of dams.
- **Ksh. 32.2 million** for Climate Change Mitigation Programme.

EDUCATION, SOCIAL PROTECTION, CULTURE AND RECREATION

Education

The County is committed to the provision of quality basic education, vocational training, research and skills development for the youth, in order to contribute to meaningful engagement of the youth and entrepreneurial orientation for self-employment. In the FY2021/22, the Sector has prioritized several programmes for implementation including completion and operationalization of incomplete classrooms, equipping of the ECE Centres, increase the number of ECDs participating in co-curricular activities and conduct workshops for capacity building of ECE teacher. The County also plans to equip VTCs and support trainees and attaches on exit programmes and construct 6 County Vocational Centres of Excellence and 2 County model Polytechnics. To bridge the gap between learners and teachers, the County has also provided resources for



recruitment of ECE Teacher and Vocational Training Instructors in the current Financial Year adding to the 150 recruited last Financial Year. The County Government through the Education Department is in the process of procuring ECDE teacher handbook to all public ECDE centers.

To enable implementation of various programs during the FY 2021/2022, the County has allocated:

- ✓ **Ksh. 243 million** for County bursary scheme.
- ✓ **Ksh. 88.5 million** for engagement of ECDE Teachers and Vocational Instructors.
- ✓ **Ksh. 7.7 million** for school feeding programme.
- ✓ **Ksh. 17.6 million** for equipping of ECD's.
- ✓ **Ksh. 10 million** for completion Of Nakuru VTC Phase 2.
- ✓ Unconditional allocation of **Ksh. 122 million** for rehabilitation of Youth Polytechnics as per capitation of trainees.



Social Protection, Culture, Sports and Youth Empowerment



The County Government is mandated to promote sustainable employment, best labour practices, sports, gender equity, empowerment of communities and vulnerable groups, diverse cultures, heritage and arts. Empowerment of women and the youth remains a key priority of the current Administration. This has seen acquisition and distribution of motorbikes, car washing machines among other equipment geared towards equipping them to earn a living.

The County plans to sensitize PLWDs on AGPO and issue them with assistive/mobility devices, an exercise which was preceded by the signing of an

MOU with the National Council of persons with Disabilities. For proper care of the elderly in the community, the County will conduct capacity building sessions on care and support for the elderly. Through the Department of Sports, the County will step up improvement of public amenities with construction and rehabilitation of sports infrastructure including the ongoing upgrading of Afraha stadia to international standards. Construction is also ongoing for the establishment of a sports centre in Keringet. The County will also continue to train Visual Artists, organize community cultural festivals and exhibitions, and identify and map new heritage sites. In keeping with its mandate of ensuring responsible gaming, the County will carry out sensitization of the public on gambling and gaming activities.

In the FY 2021/2022, the County has allocated:

- **Ksh. 162 million** for purchase of assorted equipment towards empowerment of youth and women groups
- **Ksh. 27.5 million** for promotion of sports and youth activities
- **Ksh. 10 million** for expansion of GBV Centre in Gilgil.
- **Ksh. 50 million** for establishment of Sports Centre at Keringet (Phase III)
- **Ksh. 43 million** for construction of Stadia



LAND, PHYSICAL PLANNING AND HOUSING



In this Financial Year, the County Government plans for finalization and approval of the County Spatial Plan and Land Information System. The County will also do regular maintenance of its housing estates across the County as well as prepare Integrated Strategic Urban Development Plans for Molo, Keringet, Njoro and Gilgil to ensure proper management of the towns. With the approval of affordable housing feasibility study, the Department aims at undertaking the construction through public private partnership and support of donors as it advocates for

developing alternative building technology centers within the County. The Department will also look to complete and operationalize projects being carried out in Nakuru and Naivasha Municipalities through the World Bank funded Kenya Urban Support Programme (KUSP-UDG).

The County has also received in the current financial year an allocation of Ksh. 300 million meant for World Bank funded Kenya Informal Settlement Improvement Project (KISIP II). The Proposed Development Objectives of the project is to improve access to basic services and tenure security of residents in the targeted urban informal settlements and strengthen institutional capacity for slum upgrading in Kenya.

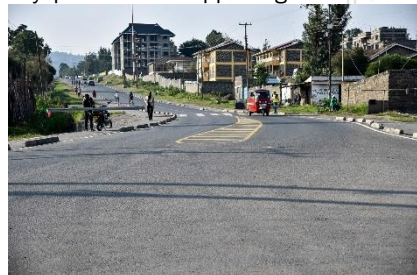


Some of the other initiatives planned for the FY 2021/2022 include:

- ✓ **Ksh. 40 million** for Preparation Of Physical Development Plans for various Trading Centres
- ✓ **Ksh. 40 million** for Survey Of Trading Centres
- ✓ **Ksh. 12.5 million** for Construction of ABMT Centres in Begi Polytechnic, Kamara Polytechnic, Barut Polytechnic and Subukia Polytechnic.
- ✓ **Ksh. 11.5 million** for donor funded KUSP (UIG) programme
- ✓ **Ksh. 300 million** for donor funded KISIP II programme
- ✓ **Ksh. 454 million** for donor funded KUSP (UDG) programme for completion of ongoing projects

NAKURU AND NAIVASHA MUNICIPALITIES

Following the establishment of Nakuru and Naivasha Municipalities pursuant to Urban Areas and Cities Act 2011, the two have been special target areas for upgrading of infrastructure and amenities. The World Bank, through the Kenya Urban Support Programme (KUSP) Urban Institutional Grant and Urban Development Grant have been key partners in supporting this initiative. Currently, more



than Ksh. 2 billion has been disbursed to the two Municipalities for improvement of various infrastructure projects. Some of the ongoing projects include the construction of Modern Disaster Management Centre in Nakuru Municipality, upgrading of Afraha Stadia, rehabilitation and construction of drainages among others. These projects have greatly improved the standard of the Municipalities and residents in the areas.



Nakuru Municipality is also on course for upgrading to Nakuru City after meeting all the requirements for conferment of City status. The President is expected to issue a Charter to the Municipality in the month of November/December 2021. This will make Nakuru City the first City to be conferred this status under the Urban Areas and Cities Act 2011 and Constitution of Kenya 2010. The City is expected to have the ripple effect of attracting direct funding to the City for various infrastructure and social programmes. The County will also ensure there is a conducive business environment so as to attract investors to invest and set base in the City.



Some of the other projects being undertaken in Nakuru and Naivasha Municipalities in the FY2021/2022 include:

- ✓ **Ksh. 10 million** for Top Market floor rehabilitation in Nakuru Municipality
- ✓ **Ksh. 21 million** for drainage rehabilitation and streetlight repair in Nakuru Municipality
- ✓ **Ksh. 14.8 million** for roads rehabilitation and marking within Nakuru Municipality
- ✓ **Ksh. 15 million** for Construction of non-motorized transport infrastructure along Kenyatta Road in Naivasha Municipality
- ✓ **Ksh. 25 million** for Construction of South Lake bus park in Naivasha Municipality
- ✓ **Ksh. 783 million** for donor funded KUSP (UDG) programme for projects in Nakuru Municipality
- ✓ **Ksh. 433 million** for donor funded KUSP (UDG) programme for projects in Naivasha Municipality

NAKURU COUNTY PUBLIC SERVICE BOARD



The County Public Service Board is mandated to ensure that high standards of professional ethics are maintained by affording adequate and equal opportunities at all levels of the public service. It is also tasked to formulate and implement policies, programs and activities that form the best human resource practices towards a lean, productive and highly motivated Public Service.

In the FY2021/2022, the Board shall Develop Human Resource Management system that will enhance speedy receiving of Job applications, long listing, shortlisting of candidates, conducting on line interview. The Board will also install bulk filing system for an

efficient and effective storage of files and data. Similarly, the Board will continue to improve Human Resource productivity through staff and Board members trainings. As part of it mandate, the Board will also conduct recruitment as per departmental requests and continue to entrench national values and principles of governance among the county staff. The Board is also expected to develop its five years strategic plan.



To achieve this, the Board has been allocated **Ksh. 109 million** for actualization of its planned programmes and projects.

NAKURU COUNTY ASSEMBLY

The County Assembly of Nakuru is an arm of the County Government mandated with representation and overseeing the County Executive as well passing of Laws for the County. The County Assembly plays a crucial role in promoting democratic and accountable exercise of power in the County through progressive legislation, faithful representation and effective public oversight.

Some of the planned programmes for the FY2021/2022 include:

- ✓ Completion of Speakers Official Residence
- ✓ Completion of Modern Chamber,
- ✓ Refurbishment of existing buildings, provision of disability access
- ✓ Formulate and implement strategic plan
- ✓ Prioritize the County Assembly mandates of legislation, oversight and oversight,



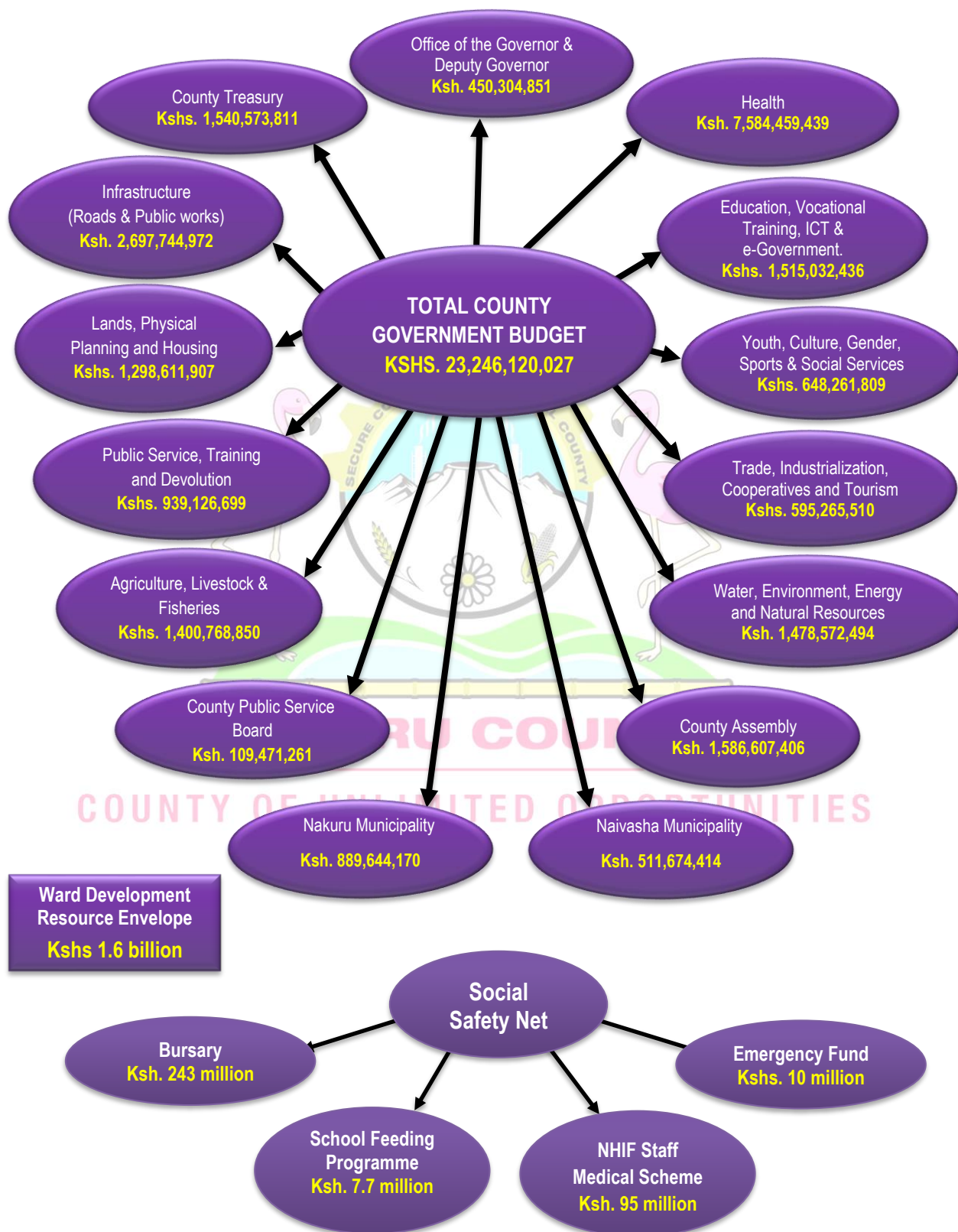
To achieve this, **Ksh. 1.586 billion** has been set aside for the Assembly's operations, payment of salaries and development.

OBSERVING FISCAL RESPONSIBILITIES

- a) As the County Government, we have ensured adherence to the ratio of development to recurrent of at least 30:70. In the FY 2021/22, recurrent is 54.5% while development 45.5%.
- b) As a County Government, we have ensured that our recurrent expenditure does not exceed the County Government's total revenue.
- c) The County shall through public participation and informed own source revenue projections ensure that a reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, taking into account any tax reforms that may be made in the future.
- d) To ensure fiscal risks are managed prudently, the County Government has improved its macroeconomic forecasts and regularly reviews the impact of macroeconomic projections and its implications to the budget.
- e) The County Government will put focus on ensuring the reduction of current debt through servicing of pending bills as guided by the Pending Bills Committee recommendations/report.

DEPARTMENTAL EXPENDITURE TRACK

DEPARTMENTAL ALLOCATIONS





The "Mwananchi" Guide

2021/22



SUMMARY OF WARD PROJECTS

Project Description	Sub County	Ward	FY	Amount	Project Description	Sub County	Ward	FY	Amount
Renovation of Fence at Maili Kumi Sub County Hospital	Bahati	Bahati	2021/22	1,000,000	Construction Of ECDE Toilets At Kamburi And Mugwathi Primary	Bahati	Dundori	2021/22	800,000
Hiring of equipments for Roads Rehabilitation in Bahati Ward	Bahati	Bahati	2021/22	2,000,000	Purchase And Supply Of Incubators	Bahati	Dundori	2021/22	250,000
Construction of drainages across wanyororo center road and Grading and murrming of jowakim-usembo primary school road	Bahati	Bahati	2021/22	2,000,000	Purchase And Supply Of One(1) Month Old Improved Kienyeji Chicks	Bahati	Dundori	2021/22	1,000,318
Streetlights maintenance	Bahati	Bahati	2021/22	300,000	Purchase Of A Plot For Mugwathi Sub Location Water Borehole In Munyeke	Bahati	Dundori	2021/22	1,950,000
Bahati Ward Water Works	Bahati	Bahati	2021/22	16,500,000	Equipping, Solarisation And Other Water Works At Dundori Borehole	Bahati	Dundori	2021/22	3,000,000
Purchase And Supply Of 10,000L Water Tank At Muringa Primary, St Joseph Kirima Secondary, Jm Secondary School ,Bahati Wanyororo B Polytechnic And Bahati PCEA Primary School	Bahati	Bahati	2021/22	600,000	Supply Of Water Pipes To Community Water Projects	Bahati	Dundori	2021/22	1,000,000
Purchase And Supply Of 500L Water Tanks To Vulnerables	Bahati	Bahati	2021/22	2,000,000	Supply Of Water Tanks To Vulnerables In Dundori Ward	Bahati	Dundori	2021/22	1,500,000
Purchase and supply of market umbrellas	Bahati	Bahati	2021/22	300,414	Supply of market umbrellas to githioro and dundori traders	Bahati	Dundori	2021/22	700,000
Purchase of Workshop Tools, Spares and Small Equipment	Bahati	Bahati	2021/22	2,540,000	Purchase of Workshop Tools, Spares and Small Equipment	Bahati	Dundori	2021/22	3,842,256
Registration of NHIF to vulnerables	Bahati	Bahati	2021/22	1,000,000	Dundori Ward Ongoing Projects	Bahati	Dundori	2020/21	48,994,606
Bursary enhancement	Bahati	Bahati	2021/22	1,800,000	SUB TOTAL				76,637,180
Bahati Ward Ongoing Projects	Bahati	Bahati	2020/21	52,544,787	Equipping of Muriundu dispensary	Bahati	Kabatini	2021/22	1,000,000
SUB TOTAL				82,585,201	Construction of market shed at Kabatini Market	Bahati	Kabatini	2021/22	2,000,000
Construction of a shade at Bavuni/Mugwathi community playground and Wanyororo Cemetery	Bahati	Dundori	2021/22	600,000	Rehabilitation of Kabatini Ward Access Roads - Hire of Equipments, Machineries and murrming	Bahati	Kabatini	2021/22	7,000,000
Construction of a toilet at Wanyororo/Mugwathi cemetery	Bahati	Dundori	2021/22	300,000	Installation of floodlights across the ward	Bahati	Kabatini	2021/22	753,853
Construction of toilet at Giachonge dispensary	Bahati	Dundori	2021/22	500,000	Grading, Gravelling and construction of drainage system at Kambo Road	Bahati	Kabatini	2021/22	2,500,000
Hire Of Equipments For Dundori Access Roads	Bahati	Dundori	2021/22	1,500,000	Purchase And Supply Of Chicken Incubators To Vulnerables	Bahati	Kabatini	2021/22	1,000,000
Hire Of Equipments For Githioro Access Roads	Bahati	Dundori	2021/22	1,500,000	Drilling Of Limuko Borehole	Bahati	Kabatini	2021/22	2,000,000
Hire Of Equipments For Giachonge Access Roads	Bahati	Dundori	2021/22	1,500,000	Piping From Mutarakwa To Kabatini Main Tank 4" Pipes	Bahati	Kabatini	2021/22	2,000,000
Hire Of Equipments For Magwathi Access Roads	Bahati	Dundori	2021/22	2,000,000	Installation Of Solar System At Kabatini Borehole	Bahati	Kabatini	2021/22	2,000,000
Installation of culverts in 5 locations in dundori access roads	Bahati	Dundori	2021/22	2,000,000	Purchase of Workshop Tools, Spares and Small Equipment	Bahati	Kabatini	2021/22	6,500,000
Installation of 4 no highmast floodlights	Bahati	Dundori	2021/22	2,700,000	Bursary enhancement	Bahati	Kabatini	2021/22	1,643,843
Rehabilitation of streetlights - Purchase and supply of floodlights accessories for maintenance and repairing	Bahati	Dundori	2021/22	1,000,000	Kabatini Ward Ongoing Projects	Bahati	Kabatini	2020/21	16,831,077
					SUB TOTAL				45,228,773
					Construction and equipping of a Modern Maternity at Engashura Health Centre	Bahati	Kiamaina	2021/22	4,800,000



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Project Description	Sub County	Ward	FY	Amount
Kiamaina Ward Roads Rehabilitation and labour Based Drainage Works - Hiring of Machinery and equipment	Bahati	Kiamaina	2021/22	5,000,000
Installation of Highmast Streetlights In Kiamaina Ward	Bahati	Kiamaina	2021/22	5,000,000
Purchase of solar streetlights(400watts) for boosting security across the ward	Bahati	Kiamaina	2021/22	500,000
Construction Of Modern ECD Toilets At Menengai Hills Primary And Baraka Primary ECD	Bahati	Kiamaina	2021/22	1,045,171
Purchase And Supply Of One Month Improved Kienyeji Old Chicks From Authorised Hatcheries	Bahati	Kiamaina	2021/22	1,000,000
Purchase And Supply Of Four 500 Eggs Capacity Incubators For Rurii Sub Location Nyumba Kumi Elders Empowerment, Heshima And Bethania Welfare Groups Empowerment	Bahati	Kiamaina	2021/22	300,000
Purchase And Supply Of One Milk Atm Machine And One Cooking Oil Atm Machine For Kiamaina Sub Location Nyumba Kumi Leaders Empowerment	Bahati	Kiamaina	2021/22	200,000
Purchase Of Land For St. Peters Primary ECD	Bahati	Kiamaina	2021/22	1,400,000
Purchase Of Land For Central Primary ECD	Bahati	Kiamaina	2021/22	2,000,000
Construction Of A Perimeter Fence At Kirathimo Grounds	Bahati	Kiamaina	2021/22	2,500,000
Kiamaina Ward Water Works - Piping And Equipping Of Boreholes	Bahati	Kiamaina	2021/22	2,000,000
Purchase and supply of market traders umbrellas	Bahati	Kiamaina	2021/22	400,000
Purchase of Workshop Tools, Spares and Small Equipment	Bahati	Kiamaina	2021/22	1,400,000
Bursary enhancement	Bahati	Kiamaina	2021/22	1,708,414
Kiamaina Ward Ongoing Projects	Bahati	Kiamaina	2020/21	30,007,496
SUB TOTAL				59,261,081
Construction of shed at ndimu ndimu hospital	Bahati	Lanet/Umoja	2021/22	500,000
Hire of machinery for road works rehabilitation	Bahati	Lanet/Umoja	2021/22	7,000,000
Culverts and drainages at Kamfarm and Baraka	Bahati	Lanet/Umoja	2021/22	1,500,000
Installation of highmast streetlights at PCEA Kiamunyeki, Junction Mukuru road, Umoja III and Kiratu area	Bahati	Lanet/Umoja	2021/22	950,613
Installation Of Streetlights At Huruma-Kamfarm Junction, Mafije Area, Potters, Tuinuane, Ndimu Chiefs Road And Down Town	Bahati	Lanet/Umoja	2021/22	2,500,000

Project Description	Sub County	Ward	FY	Amount
Construction of motorbike sheds	Bahati	Lanet/Umoja	2021/22	700,000
Repair of streetlights	Bahati	Lanet/Umoja	2021/22	506,689
Drilling Of Muwa Borehole	Bahati	Lanet/Umoja	2021/22	4,000,000
Disilting Of Murunyu Dam	Bahati	Lanet/Umoja	2021/22	500,000
Kiamunyeki Water Works	Bahati	Lanet/Umoja	2021/22	2,000,000
Ndege Ndimu Water Works	Bahati	Lanet/Umoja	2021/22	2,200,000
Murunyu Water Works	Bahati	Lanet/Umoja	2021/22	1,500,000
Purchase of Workshop Tools, Spares and Small Equipment	Bahati	Lanet/Umoja	2021/22	2,500,000
Bursary enhancement	Bahati	Lanet/Umoja	2021/22	1,500,000
Lanet/Umoja Ward Ongoing Projects	Bahati	Lanet/Umoja	2020/21	28,215,750
SUB TOTAL				56,073,052
Construction of Echariria dispensary staff house (one unit)	Gilgil	Eburru/Mbaruk	2021/22	1,500,000
Construction of Kasambara dispensary	Gilgil	Eburru/Mbaruk	2021/22	3,000,000
Eburru Mbaruk road works (Hiring of equipments, grading, gravelling) and installation of culverts)	Gilgil	Eburru/Mbaruk	2021/22	14,500,000
Installation of five highmast lighting within the ward	Gilgil	Eburru/Mbaruk	2021/22	1,300,000
Grading and murraming of Kiamolo-Pipeline roads	Gilgil	Eburru/Mbaruk	2021/22	765,000
Construction Of ECD Classrooms At Losirwa ECDE, Emkwen ECDE And Cypress ECDE	Gilgil	Eburru/Mbaruk	2021/22	4,100,000
Renovation Of Kiungururia ECDE	Gilgil	Eburru/Mbaruk	2021/22	1,000,000
Construction Of Staff Toilet And Fencing Of Lion Hill Polytechnic	Gilgil	Eburru/Mbaruk	2021/22	2,000,000
Construction Of Kasambara Milk Cooling Plant (Phase 1)	Gilgil	Eburru/Mbaruk	2021/22	3,000,000
Purchase Of Portable Deep Freezer For Daily Goat Farmers	Gilgil	Eburru/Mbaruk	2021/22	235,000
Equipping And Solarisation Of Kirima Borehole	Gilgil	Eburru/Mbaruk	2021/22	6,000,000
Purchase Of Tanks, Installation Of Piping At Losirwa Water Project	Gilgil	Eburru/Mbaruk	2021/22	1,000,000
Provision And Installation Of Four Water Tanks (10,000 Lts) At Echararia Borehole And Kongasis Water Project	Gilgil	Eburru/Mbaruk	2021/22	742,583
Solarization Of Kiungururia Borehole	Gilgil	Eburru/Mbaruk	2021/22	1,500,000
Eburru/Mbaruk Ward Ongoing Projects	Gilgil	Eburru/Mbaruk	2020/21	53,100,519
SUB TOTAL				93,743,102
Renovation of Mitimangi Dispensary staff house	Gilgil	Elementaita	2021/22	800,000
Construction of Kiptangwanyai drainages	Gilgil	Elementaita	2021/22	8,000,000



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Project Description	Sub County	Ward	FY	Amount
Design And Construction Of Mbombo ECDE And Toilets	Gilgil	Elementaita	2021/22	1,664,971
Construction Of Toilets At Mahiga, Ndibai, Ebenezer, Matwiku And Muricua ECDEs	Gilgil	Elementaita	2021/22	2,500,000
Purchase Of Livestock Support Equipments	Gilgil	Elementaita	2021/22	4,000,000
Purchase And Supply Of One(1) Month Old Improved Kienyeji Chicks	Gilgil	Elementaita	2021/22	3,000,000
Survey For New Game Mutukano In Elementaita Ward	Gilgil	Elementaita	2021/22	6,000,000
Purchase And Supply Of Water Pipes For Ngesha "A"	Gilgil	Elementaita	2021/22	1,500,000
Drilling Of Munanda Borehole	Gilgil	Elementaita	2021/22	3,000,000
Construction Of Nyaturu Tank And Purchase And Connection Of Pipes	Gilgil	Elementaita	2021/22	2,000,000
Purchase And Supply Of Mugaa Water Pipes	Gilgil	Elementaita	2021/22	2,200,000
Construction Of Tank For Sokoro Water	Gilgil	Elementaita	2021/22	1,200,000
Construction Of Tank At Kahuruko And Purchase And Connection Of Pipes	Gilgil	Elementaita	2021/22	2,200,000
Purchase Of Workshop Tools, Spares and Small Equipment	Gilgil	Elementaita	2021/22	1,650,000
Bursary enhancement	Gilgil	Elementaita	2021/22	4,000,000
Elementaita Ward Ongoing Projects	Gilgil	Elementaita	2020/21	60,602,678
SUB TOTAL				104,317,649
Construction of waiting bay shade, Chain link fencing and gate installation at Karura dispensary	Gilgil	Gilgil	2021/22	1,000,000
Solarization, lighting and installation of power at Gilgil Sub County Hospital	Gilgil	Gilgil	2021/22	2,000,000
Construction of waiting bay shade with seats at Kikohey Health Center	Gilgil	Gilgil	2021/22	500,000
Construction of market shades	Gilgil	Gilgil	2021/22	2,000,000
Construction of modern boda boda shades gilgil Ward	Gilgil	Gilgil	2021/22	2,700,000
Grading, murraming and compaction and construction of culverts at Kambi Somali Site B Roads	Gilgil	Gilgil	2021/22	3,000,000
Grading, murraming and compaction and construction of culverts at Mbeggi Roads Teachers A&B roads	Gilgil	Gilgil	2021/22	4,000,000
Hire of Machines for Kikohey, Mashinani Roads	Gilgil	Gilgil	2021/22	4,500,000

Project Description	Sub County	Ward	FY	Amount
Installation of Culverts, road repair and maintenance in Gilgil Town	Gilgil	Gilgil	2021/22	1,996,399
Installation of flood lights across Gilgil ward	Gilgil	Gilgil	2021/22	4,000,000
Construction Of Classroom At View Point ECDE, Furnitures, Fencing And Installation Of A Gate	Gilgil	Gilgil	2021/22	1,200,000
Kambi Somali ECDE - Floor Renovation Of 2 Classroom, Veranda And Painting And Building Of Wall Cupboards And Toilets	Gilgil	Gilgil	2021/22	1,000,000
Construction Of Toilets For Teachers And Children For Ngomongo ECDE And Murindu ECDEs	Gilgil	Gilgil	2021/22	1,000,000
Construction Of Chain Link Fence, Gate Installation And Play Equipment For Children At Teachers 'A' ECDE, Teachers 'B' ECDE	Gilgil	Gilgil	2021/22	1,000,000
Purchase Of Incubators And Fertilised Eggs For Youth And Women Empowerment	Gilgil	Gilgil	2021/22	1,500,000
Renovation And Rehabilitation Of Bondeni Social Hall, Doors, Windows And Window Panes And Painting	Gilgil	Gilgil	2021/22	500,000
Maji Moto Spring And Intake Fencing	Gilgil	Gilgil	2021/22	1,651,955
Purchase of Workshop Tools, Spares and Small Equipment	Gilgil	Gilgil	2021/22	1,600,000
Gilgil Ward Ongoing Projects	Gilgil	Gilgil	2020/21	33,404,625
SUB TOTAL				68,552,979
Construction of Karate dispensary toilet	Gilgil	Malewa West	2021/22	500,000
Completion of Kasarani septic tank in the market	Gilgil	Malewa West	2021/22	500,000
Rehabilitation of roads in Malewa West -Hire of machines for grading, gravelling and compacting	Gilgil	Malewa West	2021/22	2,000,000
Purchase And Supply Of Desks For Nyondia Primary School	Gilgil	Malewa West	2021/22	1,000,000
Purchase And Supply Of Nyondia Farmers Bee Hives	Gilgil	Malewa West	2021/22	337,416
Completion Of Kasarani Slaughter House	Gilgil	Malewa West	2021/22	1,000,000
Purchase And Supply Of Incubators (64 Eggs Incubators)	Gilgil	Malewa West	2021/22	1,000,000
Purchase Of Milk Goats For Women Empowerment	Gilgil	Malewa West	2021/22	1,000,000



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Project Description	Sub County	Ward	FY	Amount
Purchase And Supply Fingerlings And (Fish Feeds) For Youth And Women Groups In Malewa West Ward	Gilgil	Malewa West	2021/22	1,000,000
Karate Borehole - Installation Of Solar (Solarization)	Gilgil	Malewa West	2021/22	2,500,000
Piping At Kasarani To Tarambeta And Booster Pump	Gilgil	Malewa West	2021/22	1,500,000
Piping From Kasarani To Tarambeta Landing Beach	Gilgil	Malewa West	2021/22	1,180,279
Drilling Of Turambete Borehole	Gilgil	Malewa West	2021/22	2,500,000
Drilling /Sinking Of Borehole At St. John (Lower) Borehole	Gilgil	Malewa West	2021/22	1,500,000
Purchase of Workshop Tools, Spares and Small Equipment	Gilgil	Malewa West	2021/22	11,000,000
Bursary enhancement	Gilgil	Malewa West	2021/22	1,000,000
School feeding programme in Rundia, Marula and Gatamaiyo primary school in Malewa West ward	Gilgil	Malewa West	2021/22	3,000,000
Malewa West Ward Ongoing Projects	Gilgil	Malewa West	2020/21	38,818,456
SUB TOTAL				71,336,151
Grading and Murrming of roads and installation of culverts in Gitare Location, Langelanga location and Karunga Location	Gilgil	Murindat	2021/22	22,000,000
Equipping Of ECDE Classroom At Murindat Primary	Gilgil	Murindat	2021/22	204,490
Construction Of One ECDE Classroom At Murindat Primary	Gilgil	Murindat	2021/22	1,200,000
Purchase of Workshop Tools, Spares and Small Equipment	Gilgil	Murindat	2021/22	1,057,939
Bursary enhancement	Gilgil	Murindat	2021/22	3,000,000
Murindat Ward Ongoing Projects	Gilgil	Murindat	2020/21	38,147,039
SUB TOTAL				38,147,039
Grading, Murrming & Culveting Of Kimugul Leba, Baraka Shallom, Rironi-Twin, Chesuben - Kwa Aron, Casino, Kazamoyo-Dispensary, Kiboko-Kiwanja Ndege and sinendet Roads	Kuresoi North	Kamara	2021/22	6,000,000
Installation of High mast street lights in Kamara Ward	Kuresoi North	Kamara	2021/22	1,500,000
Grading and Gravelling of Kamara Sarambei and Mau Roads	Kuresoi North	Kamara	2021/22	2,463,632
Hiring of equipments/ machines for roadworks and land scaping	Kuresoi North	Kamara	2021/22	4,000,000

Project Description	Sub County	Ward	FY	Amount
Installation of culverts across Kamara ward	Kuresoi North	Kamara	2021/22	1,500,000
Purchase Of Land For Road Connecting Mausammit-Masaideni-Kwa Aron	Kuresoi North	Kamara	2021/22	1,500,000
Piping And Tank In Choronok, Sarambei, Pipeline, Kamara & Muchorwe Water Projects	Kuresoi North	Kamara	2021/22	7,134,660
Purchase of Workshop Tools, Spares and Small Equipment	Kuresoi North	Kamara	2021/22	1,500,000
Bursary enhancement	Kuresoi North	Kamara	2021/22	3,000,000
purchase and supply of potato seeds	Kuresoi North	Kamara	2021/22	2,000,000
Kamara Ward Ongoing Projects	Kuresoi North	Kamara	2020/21	48,995,449
SUB TOTAL				79,593,741
Equipping of Kongoi dispensary and Kipkewa dispensary	Kuresoi North	Kiptororo	2021/22	2,000,000
Hiring of machineries for road works	Kuresoi North	Kiptororo	2021/22	3,500,000
Grading and Murrming of Mutapa Githima Road, Mwaragania-Weromere Road, Chorwa-Githima Road, Kongoi Amani Center Road, Muhirori Sawmill and Rehoboth Church Road, Githima - Kapmobii Kones Road	Kuresoi North	Kiptororo	2021/22	9,639,850
Installation of a highmast streetlights at Kuresoi center	Kuresoi North	Kiptororo	2021/22	900,000
Construction Of Chebitok, Burgei Ogilgei, Tumoiyot And Completion Of Chematichtea Buying Centre	Kuresoi North	Kiptororo	2021/22	4,400,000
Purchase And Supply Of Pyrethrum Seedlings	Kuresoi North	Kiptororo	2021/22	1,500,000
Piping Of Kio Water Project	Kuresoi North	Kiptororo	2021/22	2,800,000
Solarization And Equipping And Piping Of Kongoi Water Project	Kuresoi North	Kiptororo	2021/22	2,000,000
Construction Of Kibaraa Kipchain Water Spring And Tuiyobei	Kuresoi North	Kiptororo	2021/22	600,000
Purchase And Supply Of Tree Seedlings	Kuresoi North	Kiptororo	2021/22	2,000,000
Purchase of Workshop Tools, Spares and Small Equipment	Kuresoi North	Kiptororo	2021/22	3,500,000
Naturing and development of sports tourment	Kuresoi North	Kiptororo	2021/22	1,884,886
Kiptororo Ward Ongoing Projects	Kuresoi North	Kiptororo	2020/21	65,721,691
SUB TOTAL				100,446,427
Grading, graveling and murrming of Lagweda, Bosire, Willa/Kagundu and Tonongoi Roads	Kuresoi North	Nyota	2021/22	10,500,000



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Project Description	Sub County	Ward	FY	Amount
Construction of Roads in Nyota Ward -Hiring of machinery/equipment	Kuresoi North	Nyota	2021/22	4,166,584
Construction Of Mwahe ECDE	Kuresoi North	Nyota	2021/22	1,319,510
Construction Of One Class Room And Water Tank At Mukue, Matunda, Kumugul & Ndege/Kamuri ECDE	Kuresoi North	Nyota	2021/22	4,800,000
Construction Of Pit Latrine/Water Tank And Playing Materials For Temotta ECDE	Kuresoi North	Nyota	2021/22	1,500,000
Piping And Construction Of Water Kiosk At Tarakwa Water Project	Kuresoi North	Nyota	2021/22	2,000,000
Equipping, Solarisation, Installation Of Pump And Piping At Seguton Water Project	Kuresoi North	Nyota	2021/22	6,000,000
Equipping, Solarisation And Piping At Lulukwet Water Project	Kuresoi North	Nyota	2021/22	4,000,000
Nyota Ward Ongoing Projects	Kuresoi North	Nyota	2020/21	50,793,480
SUB TOTAL				85,079,574
Murraming of Sirikwa Ward Roads - Hiring of Equipment at wet rates, purchasing of murram and installation of culverts	Kuresoi North	Sirikwa	2021/22	4,000,000
Sirikwa ward road works	Kuresoi North	Sirikwa	2021/22	2,013,103
Rehabilitation of Murgiyeny road networks	Kuresoi North	Sirikwa	2021/22	2,000,000
Purchase And Supply Of Bee Hives In Sirikwa Ward	Kuresoi North	Sirikwa	2021/22	2,000,000
Purchase And Supply Of One Month Old Kienyeji Chicks	Kuresoi North	Sirikwa	2021/22	3,000,000
Construction Of Social Hall In Sirikwa Ward	Kuresoi North	Sirikwa	2021/22	2,500,000
Purchase of Workshop Tools, Spares and Small Equipment	Kuresoi North	Sirikwa	2021/22	2,878,984
Bursary enhancement	Kuresoi North	Sirikwa	2021/22	3,000,000
Purchase of certified Stephen variety potato seeds to women, youth & special needs groups	Kuresoi North	Sirikwa	2021/22	3,000,000
Youth empowerment (purchase of fishing equipments in kenyatta dam)	Kuresoi North	Sirikwa	2021/22	1,524,203
Sirikwa Ward Ongoing Projects	Kuresoi North	Sirikwa	2020/21	34,815,161
SUB TOTAL				60,731,451
Grading and Murraming of Kiptenden-Daraja Mbili Road	Kuresoi South	Amalo	2021/22	3,000,000
Construction of Sausa-Kaplamboi, Nukiat-Kimugul and Barageiyet-Gorofa Foot Bridges	Kuresoi South	Amalo	2021/22	1,200,000

Project Description	Sub County	Ward	FY	Amount
Construction Of Toilets At Kaplamai Vocational Training Centre	Kuresoi South	Amalo	2021/22	1,000,000
Construction Of Tendwet Tea Buying Centre	Kuresoi South	Amalo	2021/22	1,000,000
Completion Of Kaptembwa Tea Buying Center	Kuresoi South	Amalo	2021/22	1,000,000
Construction Of Greenhouses For Women Empowerment	Kuresoi South	Amalo	2021/22	500,000
Construction Of Baregewet, Lelaich, Ngorofa, Chumyot And Kaplamai Tea Buying Centres	Kuresoi South	Amalo	2021/22	7,500,000
Purchase And Supply Of Potato Value Addition Machine	Kuresoi South	Amalo	2021/22	600,000
Purchase And Supply Of One Month Old Chicks	Kuresoi South	Amalo	2021/22	500,000
Construction Of A Water Tank At Olenguruone	Kuresoi South	Amalo	2021/22	1,000,000
Construction Of A Water Tank And Piping At Ambusket And Singorwet	Kuresoi South	Amalo	2021/22	5,327,890
Laying Of Pipes At Kabigeriet From Ndasaiata	Kuresoi South	Amalo	2021/22	1,500,000
Installation Of Pump And Laying Of Pipes At Ndasaiata	Kuresoi South	Amalo	2021/22	1,500,000
Purchase of Workshop Tools, Spares and Small Equipment	Kuresoi South	Amalo	2021/22	382,997
Amalo Ward Ongoing Projects	Kuresoi South	Amalo	2020/21	47,376,273
SUB TOTAL				73,387,160
Completion of Kapbarus Dispensary and Construction of Pit Latrine	Kuresoi South	Keringet	2021/22	1,000,000
Completion of Female Ward at Keringet Sub County Hospital	Kuresoi South	Keringet	2021/22	1,000,000
Construction of outpatient at Kapsimbeiy dispensary	Kuresoi South	Keringet	2021/22	2,400,000
Renovation of staff quarter at Bararget dispensary	Kuresoi South	Keringet	2021/22	500,000
Fencing of keringet market	Kuresoi South	Keringet	2021/22	900,000
Hire of roadwork equipments at wet rate for road rehabilitation in Keringet ward	Kuresoi South	Keringet	2021/22	4,400,000
Grading and murraming of Teta Centre juu Shamba ndovu road	Kuresoi South	Keringet	2021/22	2,400,000
Installation of culverts	Kuresoi South	Keringet	2021/22	1,000,000
Construction of Toilets, pit latrines at Keringet Bus Park	Kuresoi South	Keringet	2021/22	551,799
Construction of Boda Boda sheds at Keringet, Sachangwan, Seplet, Lendwet and Soitaran	Kuresoi South	Keringet	2021/22	1,500,000



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Project Description	Sub County	Ward	FY	Amount
Construction of Sheds at Keringet Bus Park	Kuresoi South	Keringet	2021/22	300,000
Construction of Kapkwen Mombasa foot bridge	Kuresoi South	Keringet	2021/22	500,000
Purchase Of Potatoes Crates And Digital Weigh Machine For Empowerment	Kuresoi South	Keringet	2021/22	1,000,000
Construction Of Milk Cooler At Baseline (Baraget)	Kuresoi South	Keringet	2021/22	1,200,000
Construction Of Milk Cooler At Saptet Center	Kuresoi South	Keringet	2021/22	1,200,000
Purchase And Supply Of Eggs Incubators	Kuresoi South	Keringet	2021/22	700,000
Purchase 3 Parcel Of Land (0.25Ha) (Higher Point) For Construction Of Water Tanks At Saptet, Sotaran And Tulwet	Kuresoi South	Keringet	2021/22	400,000
Piping Of Water From Silibwet To Bandiat.	Kuresoi South	Keringet	2021/22	1,700,000
Purchase And Supply Of Water Pipes In Keringet Ward	Kuresoi South	Keringet	2021/22	1,555,411
Construction Of Powerhouse, Connection Of Electricity, Purchase Of Pumpset And Piping At Soitaran Water Project	Kuresoi South	Keringet	2021/22	1,800,000
Purchase of Workshop Tools, Spares and Small Equipment	Kuresoi South	Keringet	2021/22	3,100,000
Bursary enhancement	Kuresoi South	Keringet	2021/22	1,000,000
Renovation Of Teta Youth Polytechnic	Kuresoi South	Keringet	2021/22	500,000
Keringet Ward Ongoing Projects	Kuresoi South	Keringet	2020/21	62,588,154
SUB TOTAL				93,195,364
Grading and murrming of Banana Road	Kuresoi South	Kiptagich	2021/22	1,000,000
Grading and murrming of Irongo saoset	Kuresoi South	Kiptagich	2021/22	1,500,000
Grading and murrming of Kipsunyan-Lelchwet-Emitik Road	Kuresoi South	Kiptagich	2021/22	1,500,000
Grading and murrming of Wamkong Road	Kuresoi South	Kiptagich	2021/22	1,500,000
Grading and murrming of Cheptuech-Kabungunot-Cheptebes Road	Kuresoi South	Kiptagich	2021/22	3,000,000
Grading and murrming of saoset road	Kuresoi South	Kiptagich	2021/22	1,000,000
Grading and murrming of mlango road	Kuresoi South	Kiptagich	2021/22	750,000
Renovation Of Saptanok ECDE	Kuresoi South	Kiptagich	2021/22	317,560
Construction Of Administration Block At Cheptuech Polytechnic	Kuresoi South	Kiptagich	2021/22	900,000
Construction Of One Classroom At Sukutek ECDE	Kuresoi South	Kiptagich	2021/22	1,200,000
Completion Of Aonet Tea Buying Center	Kuresoi South	Kiptagich	2021/22	400,000

Project Description	Sub County	Ward	FY	Amount
Completion Of Chepkiswet Tea Buying Center	Kuresoi South	Kiptagich	2021/22	600,000
Completion Of Tuiyobei-Tebeswet Tea Buying Center	Kuresoi South	Kiptagich	2021/22	600,000
Completion Of Kipsunyan-Table Tops Tea Buying Center	Kuresoi South	Kiptagich	2021/22	300,000
Completion Of Kapkwen-Kabungunot Tea Buying Center	Kuresoi South	Kiptagich	2021/22	600,000
Completion Of Kiborowa Tea Buying Center	Kuresoi South	Kiptagich	2021/22	800,000
Construction Of Kanoin Tea Buying Center	Kuresoi South	Kiptagich	2021/22	800,000
Renovation Of Mulango Tea Buying Centre	Kuresoi South	Kiptagich	2021/22	800,000
Spring Protection And Piping At Simotwet Water Project	Kuresoi South	Kiptagich	2021/22	1,000,000
Desilting, Pump Installation And Piping At Chebotoi Water Project	Kuresoi South	Kiptagich	2021/22	1,500,000
Desilting And Rehabilitation Of Chikamba Water Project	Kuresoi South	Kiptagich	2021/22	700,000
Spring Protection And Piping At Oromoit Water Project	Kuresoi South	Kiptagich	2021/22	700,000
Piping Of Kiptagich Water Project	Kuresoi South	Kiptagich	2021/22	1,000,000
Piping Of Irongo Water Project	Kuresoi South	Kiptagich	2021/22	800,000
Construction Of Water Harvesting Site And Pump House At Kiborowa Water Project And Solar Panels	Kuresoi South	Kiptagich	2021/22	2,000,000
Wangong Water Works	Kuresoi South	Kiptagich	2021/22	1,000,000
Construction Of Table Tops And 10,000 Litre Water Tank At Sugutek Tea Buying Centre	Kuresoi South	Kiptagich	2021/22	381,979
Cheptuech Spring Protection	Kuresoi South	Kiptagich	2021/22	700,000
Purchase of Workshop Tools, Spares and Small Equipment	Kuresoi South	Kiptagich	2021/22	750,000
Kiptagich Ward Ongoing Projects	Kuresoi South	Kiptagich	2020/21	59,785,329
SUB TOTAL				87,884,868
Construction of Karandit Dispensary	Kuresoi South	Tinet	2021/22	2,000,000
Construction of Taita maternity	Kuresoi South	Tinet	2021/22	2,000,000
Construction of outpatient in Korao Health center	Kuresoi South	Tinet	2021/22	2,000,000
Tinet Road Works - Rehabilitation/Maintainance of roads	Kuresoi South	Tinet	2021/22	10,000,000
Construction of Tinet-Kaprengero Bridge	Kuresoi South	Tinet	2021/22	3,000,000
Construction Of One Classroom Each At Sangawet ECD, Kapket ECD, Kiptenden ECD And Kapmondoi ECDE	Kuresoi South	Tinet	2021/22	4,762,794



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Project Description	Sub County	Ward	FY	Amount
Construction Of Kapket Tea Buying Centre	Kuresoi South	Tinet	2021/22	1,500,000
Purchase Of Egg Incubators For Farmers In Tinet Ward	Kuresoi South	Tinet	2021/22	1,000,000
Purchase And Supply Of Taita Milk Cooler	Kuresoi South	Tinet	2021/22	1,500,000
Purchase Of Poultry Chicks For Farmer Groups In Tinet Ward	Kuresoi South	Tinet	2021/22	2,000,000
Construction Of Sotiki Resource Center	Kuresoi South	Tinet	2021/22	2,000,000
Rehabilitation Of Kipleljin And Chepkitch Spring Water Protection	Kuresoi South	Tinet	2021/22	1,000,000
Installation Of Marwa Borehole Pump	Kuresoi South	Tinet	2021/22	1,000,000
Purchase of Workshop Tools, Spares and Small Equipment	Kuresoi South	Tinet	2021/22	626,316
Tinet Ward Ongoing Projects	Kuresoi South	Tinet	2020/21	64,131,255
SUB TOTAL				98,520,365
Renovation of Ndimu Sub location Dispensary	Molo	Elburgon	2021/22	1,000,000
Construction of Lockups at Elburgon Stage	Molo	Elburgon	2021/22	1,000,000
Construction of culverts on Elburgon roads	Molo	Elburgon	2021/22	1,000,000
Hiring of machinery for Elburgon road works	Molo	Elburgon	2021/22	10,421,155
Supply Of Solar Panel For Itura Farm Incubators	Molo	Elburgon	2021/22	300,000
Purchase Of Land For Proposed Kasarani Health Centre	Molo	Elburgon	2021/22	4,500,000
Purchase Of Land For Ndimu Dispensary	Molo	Elburgon	2021/22	1,000,000
Piping Of Chiponde-Ribot Water Project	Molo	Elburgon	2021/22	1,500,000
Installation Of Solar Panels At Saptet Water Project	Molo	Elburgon	2021/22	1,800,000
Piping At Green Estate Water Project	Molo	Elburgon	2021/22	1,000,000
Piping At Ndimu Water Borehole	Molo	Elburgon	2021/22	1,000,000
Supply of market umbrellas to women at kasarani market and chieponde market	Molo	Elburgon	2021/22	700,000
Purchase of Workshop Tools, Spares and Small Equipment	Molo	Elburgon	2021/22	4,300,000
Bursary enhancement	Molo	Elburgon	2021/22	2,000,000
Bursary enhancement for issuance of driving license	Molo	Elburgon	2021/22	1,000,000
Elburgon Ward Ongoing Projects	Molo	Elburgon	2020/21	31,966,163
SUB TOTAL				64,487,318
Construction of four door toilet at Mariashoni Health center	Molo	Mariashoni	2021/22	600,000
Equipping of laboratory at Mariashoni Health Center	Molo	Mariashoni	2021/22	600,000
Equipping of Kapsinandet Health center	Molo	Mariashoni	2021/22	1,000,000

Project Description	Sub County	Ward	FY	Amount
Installation of Segut river culvert	Molo	Mariashoni	2021/22	800,000
Construction of Kapsimotwo Bridge	Molo	Mariashoni	2021/22	2,000,000
Construction of Kapcherutich Bridge	Molo	Mariashoni	2021/22	2,000,000
Grading and murraming of Elburgon Mawe Mbili road	Molo	Mariashoni	2021/22	2,000,000
Grading and murraming of Kapsinendet Kitango road	Molo	Mariashoni	2021/22	2,000,000
Opening of Ndoswa Bosnia road	Molo	Mariashoni	2021/22	1,000,000
Installation of floodlights at Oinoptich, Rombei and Segut centers	Molo	Mariashoni	2021/22	900,000
Construction Of Classroom At Rombei ECDE, Oinoptich ECDE, Ndoswa ECDE And Timoo ECDE	Molo	Mariashoni	2021/22	5,200,000
Construction Of Four Door Toilet At Kimonio ECDE	Molo	Mariashoni	2021/22	500,000
Purchase Of Improved Kienyeji Chicken For Farmers Group	Molo	Mariashoni	2021/22	1,901,773
Construction Of Tank And Piping At Kaptimom Water Project	Molo	Mariashoni	2021/22	2,500,000
Piping, Equipping And Solarisation Of Digital Borehole	Molo	Mariashoni	2021/22	2,400,000
Purchase of Workshop Tools, Spares and Small Equipment	Molo	Mariashoni	2021/22	1,500,000
Bursary enhancement	Molo	Mariashoni	2021/22	1,411,601
Mariashoni Ward Ongoing Projects	Molo	Mariashoni	2020/21	29,295,817
SUB TOTAL				57,609,191
Purchase of Workshop Tools, Spares and Small Equipment	Molo	Molo Central	2021/22	4,400,000
Grading and murraming of Roads in Molo Ward - Hiring of machinery	Molo	Molo Central	2021/22	5,493,326
Grading and murraming of Polytechnic, Maishani - Michina, Kivulini Roads	Molo	Molo Central	2021/22	4,000,000
Installation of 4no. Highmast streetlights	Molo	Molo Central	2021/22	1,373,871
Installing of culverts at Michina Bridge/ Kwa Ndungu areas	Molo	Molo Central	2021/22	2,100,000
Installation of 10 Mulika mwizi (High mast security lights) across the ward	Molo	Molo Central	2021/22	3,000,000
Construction Of An ECDE Classroom And Water Tank At Borop And Nguzu River Primary School In Sachang'Wan	Molo	Molo Central	2021/22	2,600,000
Construction Of ECDE Classroom, Toilets And Water Tank At Tayari Primary School In Molo Town	Molo	Molo Central	2021/22	1,800,000
Supply Of Poultry Chicks To Welfare Groups	Molo	Molo Central	2021/22	1,700,000



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Project Description	Sub County	Ward	FY	Amount
Construction Of A 100,000 Litre Water Tank Near G.S.U Camp In Sachang'Wan	Molo	Molo Central	2021/22	1,200,000
Completion Of Chesoen Dam Through Construction Of A Powerhouse, Installation Of A Water Pump And Electricity And Laying Of Water Pipes Within Areas Covering Chesoen, Gitingi And Borop	Molo	Molo Central	2021/22	1,100,000
Laying Of Pipes From Koibatek Forest Intake To Sachang'Wan Tank, Mukinyai Tank And Migaa Tank Respectively.	Molo	Molo Central	2021/22	1,000,000
Laying Of Water Pipes From Migeremuka Borehole To Supply Water In The Migeremuka Areas	Molo	Molo Central	2021/22	1,000,000
Laying Of Water Pipes (2 And 1.5 Inches) From The Green Garden Borehole To Surrounding Areas In Tayari And Gatiiguru Area Molo	Molo	Molo Central	2021/22	1,700,000
Fencing And Fixing A Metallic Gate At Migeremuka Borehole In Molo	Molo	Molo Central	2021/22	500,000
Molo Central Ward Ongoing Projects	Molo	Molo Central	2020/21	62,177,174
SUB TOTAL				95,144,371
Muyeshi Dispensary roof renovation	Molo	Turi	2021/22	500,000
Mona Dispensary Fencing and Construction of a pit latrine	Molo	Turi	2021/22	1,200,000
Completion of Rafiki kwa Muliro Hill to Mona road	Molo	Turi	2021/22	900,000
Installation of highmast streetlights	Molo	Turi	2021/22	1,200,000
Hiring of equipments at wet rate and supply of murram for Turi Ward roads	Molo	Turi	2021/22	5,500,000
Construction of Milima Mitatu Footbridge	Molo	Turi	2021/22	500,000
Installation of culverts across the ward	Molo	Turi	2021/22	2,000,000
Supply Of Poultry Chicks To Welfare Groups In Turi Ward	Molo	Turi	2021/22	1,000,000
Completion Of Piping At Muchorwe Center	Molo	Turi	2021/22	500,000
Piping Of Milima Mitatu Water Project	Molo	Turi	2021/22	500,000
Purchasing Of Water Pump And Power Connection For Valley Water Project	Molo	Turi	2021/22	1,400,000
Drilling Of A Borehole At Ndenderu A	Molo	Turi	2021/22	2,300,000
Kiambirira Water Works	Molo	Turi	2021/22	900,000

Project Description	Sub County	Ward	FY	Amount
Piping And Solarization Of Mona Water Project Works	Molo	Turi	2021/22	2,000,000
Fencing Of Giteru Water Project Works Land	Molo	Turi	2021/22	600,000
Purchase and supply of market umbrellas	Molo	Turi	2021/22	300,000
Purchase of Workshop Tools, Spares and Small Equipment	Molo	Turi	2021/22	4,191,107
Bursary enhancement (issuing of driving licence)	Molo	Turi	2021/22	1,525,619
Turi Ward Ongoing Projects	Molo	Turi	2020/21	43,092,983
SUB TOTAL				70,109,709
Completion of Kinamba market toilet	Naivasha	Biashara-Naivasha	2021/22	1,000,000
Construction of Kirima vegetables shed	Naivasha	Biashara-Naivasha	2021/22	1,000,000
Construction Of Kinamba Polytechnic	Naivasha	Biashara-Naivasha	2021/22	11,011,771
Additional Funding For Purchase Of Land In Kahuruko Borehole	Naivasha	Biashara-Naivasha	2021/22	500,000
Survey And Conveyancing Of Gicheha Land	Naivasha	Biashara-Naivasha	2021/22	167,810
Installation Of Solar Panels And Pump For Muteithia Boreholes	Naivasha	Biashara-Naivasha	2021/22	5,500,000
Installation Of Transformer And Tanks At Kahuru Borehole	Naivasha	Biashara-Naivasha	2021/22	3,000,000
Bursary enhancement	Naivasha	Biashara-Naivasha	2021/22	2,000,000
Purchase and supply of Newcastle eye drop vaccine for chicken in the ward	Naivasha	Biashara-Naivasha	2021/22	500,000
Refurbishment Of St. Paul And Giture Primary ECDE	Naivasha	Biashara-Naivasha	2021/22	700,000
Biashara Ward Ongoing Projects	Naivasha	Biashara-Naivasha	2020/21	59,757,276
SUB TOTAL				85,136,857
Completion of doctor's quarters at Karagita dispensary	Naivasha	Hells Gate	2021/22	1,029,980
Grading and gravelling of Karai roads	Naivasha	Hells Gate	2021/22	2,000,000
Installation of solar street lights at Mirera railway, Mirera air strip, Nyamathi and Mwiciringiri	Naivasha	Hells Gate	2021/22	2,000,000
Installation of culverts in Hellsgate ward	Naivasha	Hells Gate	2021/22	1,500,000
Grading and murraming of Muita-Old Catholic	Naivasha	Hells Gate	2021/22	2,500,000
Construction Of One E.C.D Classroom, Toilet And Water Tank At Mountain View	Naivasha	Hells Gate	2021/22	3,000,000
Construction Of One ECD Classroom, Toilet and Water Tank At Kamuyu	Naivasha	Hells Gate	2021/22	3,000,000



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Project Description	Sub County	Ward	FY	Amount
Purchase Of Daily Goats For Youths And Women Groups In Hellsgate Ward	Naivasha	Hells Gate	2021/22	3,000,000
Purchase Of Poultry Chicks For Women And Youth Groups In Hellsgate Wa	Naivasha	Hells Gate	2021/22	3,500,000
Water Pump Installation And Installation Of Solar Panels In Rubiri	Naivasha	Hells Gate	2021/22	3,000,000
Piping At Nyamathi Water Project	Naivasha	Hells Gate	2021/22	2,000,000
Construction Of Two 10000Litres Tank At Karai And Installation Of Water Pipes At Karai	Naivasha	Hells Gate	2021/22	2,000,000
Purchase of Workshop Tools, Spares and Small Equipment	Naivasha	Hells Gate	2021/22	2,600,000
Bursary enhancement	Naivasha	Hells Gate	2021/22	2,095,829
Hells Gate Ward Ongoing Projects	Naivasha	Hells Gate	2020/21	44,212,826
SUB TOTAL				77,438,635
Construction of Waiting Bay and installation of screens at Kayole Dispensary	Naivasha	Lakeview	2021/22	1,500,000
Grading and murraming of Waagata's road, Wamwangi's road, Essy's road, Adams road, Georges road, Unity school road, Sky high road, Good Shepherd road and Koinange road	Naivasha	Lakeview	2021/22	12,438,486
Installation of culverts in Lakeview	Naivasha	Lakeview	2021/22	1,000,000
Construction Of One ECDE Classroom At Unity Primary	Naivasha	Lakeview	2021/22	1,200,000
Purchase Of Access Service Lane Land At Wa Wambui Kayole	Naivasha	Lakeview	2021/22	1,000,000
Fencing Of Kayole Social Hall	Naivasha	Lakeview	2021/22	2,180,757
Purchase and supply of open market umbrellas	Naivasha	Lakeview	2021/22	1,500,000
Registration of NHIF cards to vulnerables	Naivasha	Lakeview	2021/22	1,000,000
Bursary enhancement	Naivasha	Lakeview	2021/22	2,009,935
Lakeview Ward Ongoing Projects	Naivasha	Lakeview	2020/21	45,489,928
SUB TOTAL				69,319,106
Grading and gravelling and construction of a bridge in Githioro village- Maai Mahiu ward	Naivasha	Maai Mahiu	2021/22	3,000,000
Grading and gravelling of Maai Mahiu and Longonot access roads	Naivasha	Maai Mahiu	2021/22	5,324,111
Construction of Munengi Bridge	Naivasha	Maai Mahiu	2021/22	3,000,000
Construction of Tumaini Bridge	Naivasha	Maai Mahiu	2021/22	3,500,000
Installation of culverts and drainage system on roads	Naivasha	Maai Mahiu	2021/22	3,500,000
Streetslights maintenance	Naivasha	Maai Mahiu	2021/22	500,000

Project Description	Sub County	Ward	FY	Amount
Installation of street lights across the Ward	Naivasha	Maai Mahiu	2021/22	5,000,000
Construction of Texas-Ndonga village bridge	Naivasha	Maai Mahiu	2021/22	3,000,000
Supply of murram and fuel for roadwork rehabilitation	Naivasha	Maai Mahiu	2021/22	1,000,000
Design And Construction Of Nyakinyua ECDE	Naivasha	Maai Mahiu	2021/22	1,200,000
Design And Construction Of Karima Pry ECDE	Naivasha	Maai Mahiu	2021/22	1,200,000
Design And Construction Of Rare ECDE	Naivasha	Maai Mahiu	2021/22	1,200,000
Purchase And Supply Of Dam Liners	Naivasha	Maai Mahiu	2021/22	1,500,000
Construction Of A Manger And Supply Of 200 Meters Water Pipes	Naivasha	Maai Mahiu	2021/22	500,000
Purchase of Workshop Tools, Spares and Small Equipment	Naivasha	Maai Mahiu	2021/22	2,800,000
Bursary enhancement	Naivasha	Maai Mahiu	2021/22	3,029,608
purchase and supply of Red sorghum	Naivasha	Maai Mahiu	2021/22	500,000
Maai Mahiu Ward Ongoing Projects	Naivasha	Maai Mahiu	2020/21	62,533,118
SUB TOTAL				102,286,837
Construction of Ndabibi Health Centre staff quarters	Naivasha	Maiella	2021/22	3,500,000
Expansion of Kipkenyo Health Centre	Naivasha	Maiella	2021/22	3,000,000
Construction of Moi Ndabi Health Centre- Expansion	Naivasha	Maiella	2021/22	3,500,000
Construction of Maiella market shed and toilet	Naivasha	Maiella	2021/22	3,500,000
Construction Of ECD Classroom And 2 Door Toilet At Emmanuel And Ndabibi Primary School	Naivasha	Maiella	2021/22	3,000,000
Construction Of 2 ECD Classrooms In Tangi Tatu	Naivasha	Maiella	2021/22	2,500,000
Construction Of A Cereal Depot In Maiella Ward	Naivasha	Maiella	2021/22	5,000,000
Purchase And Supply Of Incubators	Naivasha	Maiella	2021/22	2,000,000
Purchase Of Chick And Eggs For Farmers In Maiella Ward	Naivasha	Maiella	2021/22	3,000,000
Piping And Connection Of Water At Maiella	Naivasha	Maiella	2021/22	5,782,480
Purchase of Workshop Tools, Spares and Small Equipment	Naivasha	Maiella	2021/22	151,057
Maiella Ward Ongoing Projects	Naivasha	Maiella	2020/21	60,015,843
SUB TOTAL				94,949,380
Construction of Mwega dispensary and Toilet	Naivasha	Naivasha East	2021/22	3,000,000
Construction of Laboratory of Munyu Dispensary	Naivasha	Naivasha East	2021/22	1,000,000
Fencing of Kinungi Dispensary	Naivasha	Naivasha East	2021/22	637,509
Rehabilitation of Sision Dispensary	Naivasha	Naivasha East	2021/22	500,000



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Project Description	Sub County	Ward	FY	Amount
Construction of Market sheds and toilet at Kiambogo market	Naivasha	Naivasha East	2021/22	3,000,000
Grading and Graveling of roads at Naivasha (Hiring of Machinery and equipments)	Naivasha	Naivasha East	2021/22	4,000,000
Routine maintenance of Maraigushu-Church road	Naivasha	Naivasha East	2021/22	1,000,000
Grading and murraming of Kahuhu road and installation of culverts	Naivasha	Naivasha East	2021/22	2,000,000
Rehabilitation Of Munyu ECDE	Naivasha	Naivasha East	2021/22	500,000
Purchase And Supply Of One Month Old Kienyeji Chicks	Naivasha	Naivasha East	2021/22	1,500,000
Construction Of Value Addition Factory - Phase I	Naivasha	Naivasha East	2021/22	3,000,000
Piping At Kiruku Water Project	Naivasha	Naivasha East	2021/22	1,000,000
Purchase And Supply Of 2.5Inch Water Pipes For Kiambogo Water	Naivasha	Naivasha East	2021/22	1,193,845
Drilling Of Borehole At Kinungi Water Project	Naivasha	Naivasha East	2021/22	4,000,000
Naivasha East Ward Ongoing Projects	Naivasha	Naivasha East	2020/21	31,970,303
SUB TOTAL				58,301,657
Purchase and supply of market umbrellas	Naivasha	Olkaria	2021/22	3,000,000
Purchase of Workshop Tools, Spares and Small Equipment	Naivasha	Olkaria	2021/22	4,000,000
Bursary enhancement	Naivasha	Olkaria	2021/22	4,317,536
Construction of market stalls at Rapland area	Naivasha	Olkaria	2021/22	2,500,000
Construction of Market stalls at Narasha centre	Naivasha	Olkaria	2021/22	3,000,000
Grading, stone pitching and culverts at Kamere Beach	Naivasha	Olkaria	2021/22	1,408,393
Construction of high mast electrical security light at Kasarani, Shermoi and Mayflower	Naivasha	Olkaria	2021/22	3,000,000
Renovation Of ECD Classroom At Sher Moi	Naivasha	Olkaria	2021/22	500,000
Installation Of Power To Kamere Beach Kiosks And Fish Freezer	Naivasha	Olkaria	2021/22	1,500,000
Construction Of Kamere Beach Kiosks (Phase Two)	Naivasha	Olkaria	2021/22	5,000,000
Construction Of Motorboat Landing At Olkaria	Naivasha	Olkaria	2021/22	2,000,000
Purchase And Supply Of Solar Powered Incubators	Naivasha	Olkaria	2021/22	1,000,000
Beautification And Landscaping At Kamere Beach	Naivasha	Olkaria	2021/22	1,500,000
Olkaria Ward Ongoing Projects	Naivasha	Olkaria	2020/21	47,766,650
SUB TOTAL				80,492,579
Fencing of ICT hub and Hopewell Dispensary	Naivasha	Viwandani	2021/22	1,500,000

Project Description	Sub County	Ward	FY	Amount
Construction of market shed at open air market at Viwandani Ward	Naivasha	Viwandani	2021/22	4,000,000
Construction of Guest Inn market sheds at Viwandani Ward	Naivasha	Viwandani	2021/22	3,000,000
Equipping Of ICT Hub	Naivasha	Viwandani	2021/22	1,827,369
Construction Of 2 Classrooms At Kabati ECD	Naivasha	Viwandani	2021/22	3,000,000
Completion Of Viwandani Social Hall	Naivasha	Viwandani	2021/22	500,000
Construction Of Artificial Turf In Viwandani Ward Sports Ground	Naivasha	Viwandani	2021/22	5,000,000
Connection Of Water In County Council Residentials Estates	Naivasha	Viwandani	2021/22	3,000,000
Construction Of A Melting Kiln At Komokomo County Council	Naivasha	Viwandani	2021/22	3,000,000
Rehabilitation Of Sewer In Naivasha Town CBD	Naivasha	Viwandani	2021/22	4,500,000
purchase and supply of market umbrellas for empowerment	Naivasha	Viwandani	2021/22	100,000
Purchase of Workshop Tools, Spares and Small Equipment	Naivasha	Viwandani	2021/22	1,555,275
Bursary enhancement	Naivasha	Viwandani	2021/22	4,000,000
Viwandani Ward Ongoing Projects	Naivasha	Viwandani	2020/21	45,768,204
SUB TOTAL				80,750,848
Proposed Construction of Drainage works and laying of cabro along East Road	Nakuru	Biashara-Nakuru	2021/22	2,600,000
Construction and Installation of Culverts in Bondeni Number One	Nakuru	Biashara-Nakuru	2021/22	323,313
Purchase Of Egg Incubators	Nakuru	Biashara-Nakuru	2021/22	500,000
Equipping Of Bondeni Gym	Nakuru	Biashara-Nakuru	2021/22	500,000
Purchase And Supply Of 5,000 Litres Water Tank For Bondeni Mithonge And Other Two (2) Groups	Nakuru	Biashara-Nakuru	2021/22	200,000
Purchase and supply of market umbrellas	Nakuru	Biashara-Nakuru	2021/22	2,663,183
Purchase and Supply of Ken-Poly Plastic seats for Markets and groups	Nakuru	Biashara-Nakuru	2021/22	2,000,000
Ward Empowerment - Enterprise Fund	Nakuru	Biashara-Nakuru	2021/22	2,000,000
Purchase of Workshop Tools, Spares and Small Equipment	Nakuru	Biashara-Nakuru	2021/22	5,500,000
Empowerment of Biashara Ward Small Scale Traders	Nakuru	Biashara-Nakuru	2021/22	10,000,000
Bursary Enhancement	Nakuru	Biashara-Nakuru	2021/22	5,000,000
Biashara Ward Ongoing Projects	Nakuru	Biashara-Nakuru	2020/21	15,802,930
SUB TOTAL				47,089,426



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Project Description	Sub County	Ward	FY	Amount
Rehabilitation and connection to sewer of 4. No of toilet blocks at Kimathi Estate	Nakuru East	Flamingo	2021/22	4,800,000
Construction of Modern container (40ft) toilet with Cabro and construction of a septic tank at Lakeview Estate (KWS)	Nakuru East	Flamingo	2021/22	1,500,000
Re-tarmacking of 415 meters road off Eldoret road at Friends Church to St. Joseph Catholic and back to Eldoret via Josmil supermarket in Race Course Estate	Nakuru East	Flamingo	2021/22	10,000,000
Drainage works of 300 meters of Nyamira Drive in Race Course Estate	Nakuru East	Flamingo	2021/22	2,500,000
Recarpetting of Chrisco road from Othaya road junction to Chrisco unction	Nakuru East	Flamingo	2021/22	2,300,000
Supply of market umbrellas	Nakuru East	Flamingo	2021/22	596,440
Purchase of Workshop Tools, Spares and Small Equipment	Nakuru East	Flamingo	2021/22	3,478,053
Bursary enhancement	Nakuru East	Flamingo	2021/22	3,500,000
Flamingo Ward Ongoing Projects	Nakuru East	Flamingo	2020/21	14,833,220
SUB TOTAL				43,507,713
Construction of 5 sanitary blocks in Kivumbini 1 & 2	Nakuru East	Kivumbini	2021/22	10,000,000
Completion of Burma stalls	Nakuru East	Kivumbini	2021/22	1,000,000
Baharaini 1 And 2 Estate Re-Roofing	Nakuru East	Kivumbini	2021/22	4,000,000
Kaloleni A Reroofing	Nakuru East	Kivumbini	2021/22	2,000,000
Ojuka Reroofing	Nakuru East	Kivumbini	2021/22	2,000,000
purchase and supply of market umbrellas for empowerment	Nakuru East	Kivumbini	2021/22	155,000
Purchase of Workshop Tools, Spares and Small Equipment	Nakuru East	Kivumbini	2021/22	4,356,917
Nurturing of youths through tournament	Nakuru East	Kivumbini	2021/22	500,000
Bursary	Nakuru East	Kivumbini	2021/22	3,126,000
Kivumbini Ward Ongoing Projects	Nakuru East	Kivumbini	2020/21	32,846,224
SUB TOTAL				59,984,141
Installation of Streetlighting in Menengai Ward	Nakuru East	Menengai	2021/22	3,000,000
Construction of Nyamarutu Storm Water Drainage, Police Post/ Deliverance Teachers Drainage System, Emboita Drainage System, St Mary's Mountain View Drainage System, Construction of Ranges Vies Storm Water Drainage, Kiratina	Nakuru East	Menengai	2021/22	8,000,000

Project Description	Sub County	Ward	FY	Amount
Drainage System, Whitehouse/Mwangaza/ Eastmore Drainage System				
Refurbishment Of Lenana ECDE classroom, Furniture And Playing Equipments	Nakuru East	Menengai	2021/22	500,000
Construction Of Hyrax Primary School ECDE Latrines Boys/Girls And Installation Of Hand Washing Tank	Nakuru East	Menengai	2021/22	1,068,360
Purchase And Supply Of Goats For Kiratina Youths	Nakuru East	Menengai	2021/22	500,000
Installation Of Internal And External CCTV At Teachers Social Hall	Nakuru East	Menengai	2021/22	150,000
Solar Powered Installation Pump And Water Piping At Kiratina Borehole	Nakuru East	Menengai	2021/22	2,000,000
Purchase of Workshop Tools, Spares and Small Equipment	Nakuru East	Menengai	2021/22	8,650,000
Bursary enhancement	Nakuru East	Menengai	2021/22	2,000,000
Youth technical training (youth empowerment)	Nakuru East	Menengai	2021/22	2,000,000
Menengai Ward Ongoing Projects	Nakuru East	Menengai	2020/21	31,395,589
SUB TOTAL				59,263,949
Equipping Lanet Health Centre waiting bay with additional benches	Nakuru East	Nakuru East	2021/22	545,927
Extension of Free Area wholesale market	Nakuru East	Nakuru East	2021/22	3,000,000
Design and construction of Free Area market stalls	Nakuru East	Nakuru East	2021/22	5,000,000
Construction of Free Area wholesale market, toilet and a gate	Nakuru East	Nakuru East	2021/22	3,000,000
Grading and Murrming of Mzee Wanyama Roads	Nakuru East	Nakuru East	2021/22	3,000,000
Grading and Murrming of Mzee Wanyama access Roads	Nakuru East	Nakuru East	2021/22	1,400,155
Installation and maintenance of streetlights across Nakuru East Ward	Nakuru East	Nakuru East	2021/22	8,500,000
Construction Of Mburu Gichua ECDE Toilet And Installation Of Water Tank	Nakuru East	Nakuru East	2021/22	1,500,000
Drilling Of A Borehole At Mzee Wanyama	Nakuru East	Nakuru East	2021/22	4,000,000
Nakuru East Ward Ongoing Projects	Nakuru East	Nakuru East	2020/21	37,925,205
SUB TOTAL				67,871,287
Renovation of Barut Dispensary	Nakuru West	Barut	2021/22	300,000
Septic tank and electricity at dispensary in Barut	Nakuru West	Barut	2021/22	1,200,000
Equipping Of Chelelwet ECDE	Nakuru West	Barut	2021/22	300,000



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Project Description	Sub County	Ward	FY	Amount
Purchase And Supply Of Incubators For Groups	Nakuru West	Barut	2021/22	1,500,000
Purchase And Supply Of Daily Goats To Groups	Nakuru West	Barut	2021/22	1,637,133
Purchase And Supply Of 1 Month Old Chicks For Barut Farmers	Nakuru West	Barut	2021/22	1,500,000
Installation Of Electricity, Borehole Pump And Piping And Other Borehole Equipment At Bongo Borehole	Nakuru West	Barut	2021/22	3,000,000
Purchase of Workshop Tools, Spares and Small Equipment	Nakuru West	Barut	2021/22	12,367,383
Bursary enhancement	Nakuru West	Barut	2021/22	2,000,000
Barut Ward Ongoing Projects	Nakuru East	Barut	2020/21	37,370,033
SUB TOTAL				61,174,549
Construction of a laboratory at Ingobor Health Centre	Nakuru West	Kapkures	2021/22	2,500,000
Construction Of Administration Block At Ingobor ECDE	Nakuru West	Kapkures	2021/22	2,700,000
Construction Of An Administration Block At Mogoon ECDE	Nakuru West	Kapkures	2021/22	2,500,000
Fencing Of The Kapnandi ECDE Centre	Nakuru West	Kapkures	2021/22	1,688,025
Drilling And Piping Of Lalwet Borehole	Nakuru West	Kapkures	2021/22	5,000,000
Purchase of Workshop Tools, Spares and Small Equipment	Nakuru West	Kapkures	2021/22	4,971,000
Bursary enhancement	Nakuru West	Kapkures	2021/22	2,300,000
Kapkures Ward Ongoing Projects	Nakuru West	Kapkures	2020/21	36,002,853
SUB TOTAL				57,661,878
Raising of perimeter fence and erecting razor wire in rhonda market	Nakuru West	Kaptembwo	2021/22	3,624,703
Installation of Street lights in Kaptembwo Ward	Nakuru West	Kaptembwo	2021/22	4,629,240
Maintenance of Street lights in Kaptembwo Ward	Nakuru West	Kaptembwo	2021/22	3,000,000
Gravelling and murrming of roads around Kaptembwo Community Resource Centre	Nakuru West	Kaptembwo	2021/22	2,000,000
Drainage construction along Gikomba market in Rhonda Estate (Kaptembwo Ward)	Nakuru West	Kaptembwo	2021/22	2,000,000
Construction Of A Vocational Centre At Kaptembwo Resourse Center	Nakuru West	Kaptembwo	2021/22	10,000,000
Construction Of An Underground Tank 100,000L, Water Pump And 10,000L Overhead Supply Tank In Rhoda Market Kaptembwo Ward	Nakuru West	Kaptembwo	2021/22	3,000,000

Project Description	Sub County	Ward	FY	Amount
Purchase of Workshop Tools, Spares and Small Equipment	Nakuru West	Kaptembwo	2021/22	9,000,000
Bursary enhancement	Nakuru West	Kaptembwo	2021/22	3,000,000
Kaptembwo Ward Ongoing Projects	Nakuru West	Kaptembwo	2020/21	57,683,256
SUB TOTAL				97,937,199
Construction of modern curio shops opposite PGH Nakuru level 5 hospital	Nakuru West	London	2021/22	1,500,000
Construction of modern curio shops along jack-mortuary street (kumi kumi street)	Nakuru West	London	2021/22	1,300,000
Renovation of the vandalised doors on the curio shops along the Jack-mortuary street.	Nakuru West	London	2021/22	400,000
Rehabilitation of streetlights - Purchase of Streetlight maintenance equipments for London ward	Nakuru West	London	2021/22	500,000
Purchase And Supply Of Piglets For Youth And Women Groups	Nakuru West	London	2021/22	800,000
Refurbishment Of Railways Estate Football Pitch (Levelling, Grass Planting And Goal Post Installation)	Nakuru West	London	2021/22	900,000
Purchase Of Large Capacity Water Pump To Be Installed At Mlimani Primary Water Pump Station	Nakuru West	London	2021/22	2,500,000
Water Piping At KMC	Nakuru West	London	2021/22	500,000
Purchase and supply of Market umbrellas	Nakuru West	London	2021/22	300,000
Purchase of Workshop Tools, Spares and Small Equipment	Nakuru West	London	2021/22	10,258,699
Naturing and development of sports tourment	Nakuru West	London	2021/22	1,000,000
Bursary enhancement	Nakuru West	London	2021/22	5,000,000
London Ward Ongoing Projects	Nakuru West	London	2020/21	33,849,196
SUB TOTAL				58,807,895
Equipping of Ward Administrator's Office (desktop computer, printing machine)	Nakuru West	Rhonda	2021/22	341,407
Construction of storm water drainage along Bulldog, KK to Kwa Munene Area, along Takataka to Kwazi Area near Mwari Secondary School and along Kipanga Way -Top Ten road	Nakuru West	Rhonda	2021/22	12,050,000
Rehabilitation and maintenance of streetlights in Rhonda ward	Nakuru West	Rhonda	2021/22	500,000



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Project Description	Sub County	Ward	FY	Amount
Completion of storm water drainage along sewage, PCEA-Ndarugu	Nakuru West	Rhonda	2021/22	2,000,000
Equipping Of Mwariki ECDE Administration Block And Classroom	Nakuru West	Rhonda	2021/22	1,200,000
Construction Of Perimeter Wall And Razor Wire Along Mwariki ECDE Center	Nakuru West	Rhonda	2021/22	2,000,000
Purchase of Workshop Tools, Spares and Small Equipment	Nakuru West	Rhonda	2021/22	5,644,782
Nurturing of youth through sports tournament	Nakuru West	Rhonda	2021/22	350,000
Bursary enhancement	Nakuru West	Rhonda	2021/22	2,000,000
Rhonda Ward Ongoing Projects	Nakuru West	Rhonda	2020/21	50,352,381
SUB TOTAL				76,438,570
Roofing of Nakuru west market	Nakuru West	Shabab	2021/22	2,878,898
Construction of drainages along Lokicha road	Nakuru West	Shabab	2021/22	2,500,000
Construction of drainages at Bamba road	Nakuru West	Shabab	2021/22	2,000,000
Construction of drainage along tanners Access road	Nakuru West	Shabab	2021/22	2,500,000
Rehabilitation and Maintenance of streetlights in Shabab Ward	Nakuru West	Shabab	2021/22	891,031
Installation of street lights at Ngei and Gilanis Estates	Nakuru West	Shabab	2021/22	2,000,000
Construction Of Three (3) ECDE Classrooms At Koinange Primary School, Equipping, Water Point And Toilets	Nakuru West	Shabab	2021/22	4,500,000
Purchase and supply of market umbrellas	Nakuru West	Shabab	2021/22	1,000,000
Purchase of Workshop Tools, Spares and Small Equipment	Nakuru West	Shabab	2021/22	2,500,000
Registration of NHIF to vulnerables	Nakuru West	Shabab	2021/22	2,000,000
Bursary Enhancement	Nakuru West	Shabab	2021/22	1,000,000
Shabab Ward Ongoing Projects	Nakuru West	Shabab	2020/21	25,322,862
SUB TOTAL				49,092,791
Renovation, drainage and electrification of Kihingo Maternity Health centre	Njoro	Kihingo	2021/22	1,140,364
Hire of road work equipments in Zone A	Njoro	Kihingo	2021/22	2,500,000
Hire of road work equipments in Zone B	Njoro	Kihingo	2021/22	2,500,000
Hire of road work equipments in Zone C	Njoro	Kihingo	2021/22	2,500,000
Hire of road work equipments in Zone D	Njoro	Kihingo	2021/22	2,500,000
Hire of road work equipments in Zone E	Njoro	Kihingo	2021/22	2,500,000
Culverts installation	Njoro	Kihingo	2021/22	1,000,000

Project Description	Sub County	Ward	FY	Amount
Floodlight miika mwizi installation	Njoro	Kihingo	2021/22	1,000,000
Purchase Of Incubators	Njoro	Kihingo	2021/22	500,000
Playfield Levelling And Fencing	Njoro	Kihingo	2021/22	1,500,000
Purchase And Supply Of Water Pipes	Njoro	Kihingo	2021/22	1,000,000
Purchase And Supply Of Tree Seedlings	Njoro	Kihingo	2021/22	1,000,000
Construction Of Mutitu A Water Tank And Piping Project	Njoro	Kihingo	2021/22	2,000,000
Bush Clearing And Road Rehabilitation Through Kazi Mtaani	Njoro	Kihingo	2021/22	4,000,000
Purchase of Workshop Tools, Spares and Small Equipment	Njoro	Kihingo	2021/22	1,494,009
Bursary enhancement	Njoro	Kihingo	2021/22	1,500,000
Kihingo Ward Ongoing Projects	Njoro	Kihingo	2020/21	37,130,322
SUB TOTAL				65,764,695
Grading and murraming of Kapyamit - Kianugu rd	Njoro	Lare	2021/22	2,500,000
Grading and murraming of Nduriri - Kahuho road	Njoro	Lare	2021/22	2,000,000
Grading and murraming of Bagaria Zone E road	Njoro	Lare	2021/22	1,500,000
Grading, murraming and installation of culverts of Road K in Lare ward	Njoro	Lare	2021/22	2,004,039
Grading and Murraming Of Lare Road	Njoro	Lare	2021/22	2,300,000
Grading and Murraming Of Block Two Road	Njoro	Lare	2021/22	1,000,000
Grading and Murraming Of Road G Lare Ward	Njoro	Lare	2021/22	1,800,000
Grading and Murraming Of Naishi Game Road	Njoro	Lare	2021/22	2,300,000
Grading and Murraming Of Wanginyo - Block 3 rd	Njoro	Lare	2021/22	2,000,000
Construction of a Motorcycle Shed at Lare Ward	Njoro	Lare	2021/22	335,593
Heavy Bush Clearing, Levelling, Fencing With Concrete Posts And Two Main Gates And Construction Of Toilets At Kasarani Playground.	Njoro	Lare	2021/22	1,900,000
Construction Of A Storage Water Tank, Installation Of Hdpe Water Pipes, Purchase Of A 10,000L Plastic Water Tank And Construction Of A Water Kiosk At Milimani	Njoro	Lare	2021/22	2,500,000
Installation Of HDPE Water Pipes, Purchase Of A 10,000L Plastic Water Tank And Construction Of Water Kiosk At Lare Ward B	Njoro	Lare	2021/22	1,300,000
Installation Of HDPE Water Pipes, Purchase Of A 10,000L Plastic Water Tank And Construction Of Water Kiosk At Mugumo	Njoro	Lare	2021/22	1,500,000



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Project Description	Sub County	Ward	FY	Amount
Installation Of HDPE Water Pipes, Purchase Of A 10,000L Plastic Water Tank And Construction Of Water Kiosk At Lare Ward A	Njoro	Lare	2021/22	1,400,000
Lare Ward Ongoing Projects	Njoro	Lare	2020/21	20,085,122
SUB TOTAL				46,424,754
Construction of storey observation wards at Mau Health centre	Njoro	Mau Narok	2021/22	8,500,000
Grading and gravelling of Likia-Dispensary, Bestland-Toplife road	Njoro	Mau Narok	2021/22	2,000,000
Grading and gravelling of Mirangini-Obwaka farm road	Njoro	Mau Narok	2021/22	2,000,000
Construction Of An ECDE Classroom And Pit Latrines At Ikinu	Njoro	Mau Narok	2021/22	1,800,000
Construction Of 2 Training Rooms At Mathangautu Polytechnic	Njoro	Mau Narok	2021/22	2,500,000
Construction Of A Multipurpose Hall And Equipping At Mau Old Town	Njoro	Mau Narok	2021/22	5,800,000
Equipping Of Kianjaya Social Hall	Njoro	Mau Narok	2021/22	344,806
Mau Narok Ward Ongoing Projects	Njoro	Mau Narok	2020/21	50,045,569
SUB TOTAL				72,990,375
Grading and murrming of Kap-Joseph-River road and Teret Secondary - Mosop Road	Njoro	Mauche	2021/22	3,500,000
Culverts installation at Bunei footbridge (Mauche) and Mwolomet (Kapkembu)	Njoro	Mauche	2021/22	2,000,000
Installation of eight (8) High masts at Mauche Centre	Njoro	Mauche	2021/22	2,000,000
Design And Construction Of A Classrom At Mauche Primary ECD, Teret Primary ECD, Tachasis Primary ECD And Tuiyotich Primary ECD	Njoro	Mauche	2021/22	4,800,000
Purchase Of Incubators For Women Groups At Mauche Ward	Njoro	Mauche	2021/22	1,200,000
Purchase Of Dairy Goats For Women Groups In Mauche Ward	Njoro	Mauche	2021/22	2,000,000
Purchase Of One Month Old Chicks For Farmers At Mauche Ward	Njoro	Mauche	2021/22	3,000,000
Purchase Of Dairy Cows For Registered Groups At Mauche Ward	Njoro	Mauche	2021/22	3,000,000
Drilling Of Kiptenden Water Project	Njoro	Mauche	2021/22	3,000,000
Construction Of Water Tank At Chepkosa Village	Njoro	Mauche	2021/22	2,000,000

Project Description	Sub County	Ward	FY	Amount
Bush Clearing And Road Rehabilitation Through Kazi Mtaani	Njoro	Mauche	2021/22	4,000,000
purchase and supply of market umbrellas for empowerment	Njoro	Mauche	2021/22	854,993
Purchase of Workshop Tools, Spares and Small Equipment	Njoro	Mauche	2021/22	1,065,427
Mauche Ward Ongoing Projects	Njoro	Mauche	2020/21	43,461,011
SUB TOTAL				75,881,431
Sinking and construction of a pit latrine and purchase of 10000 litres water tank at Nessuit Health centre	Njoro	Nessuit	2021/22	850,000
Installation of High Mast security light at Nessuit Health centre	Njoro	Nessuit	2021/22	350,000
Installation of floodlights	Njoro	Nessuit	2021/22	1,200,000
Construction of bodaboda sheds	Njoro	Nessuit	2021/22	1,900,000
Purchase Of Bee Hives The Youth At Nessuit Ward	Njoro	Nessuit	2021/22	100,000
Purchase Of One Month Old Improved Kienyeji Chicks For Women Group In Nessuit Ward	Njoro	Nessuit	2021/22	4,038,195
Installation Of A Pump, Construction Of Water Kiosk, Solar Panels And Piping At Kipkogo Borehole	Njoro	Nessuit	2021/22	4,000,000
Installation Of A Pump, Construction Of Water Kiosk, Solar Panels And Piping At Tuei Borehole	Njoro	Nessuit	2021/22	4,000,000
Piping At Cheptoroi Borehole	Njoro	Nessuit	2021/22	1,000,000
Piping At Takitech Borehole	Njoro	Nessuit	2021/22	1,089,835
Purchase of Workshop Tools, Spares and Small Equipment	Njoro	Nessuit	2021/22	3,100,000
Bursary enhancement	Njoro	Nessuit	2021/22	2,000,000
Nessuit Ward Ongoing Projects	Njoro	Nessuit	2020/21	43,060,307
SUB TOTAL				66,688,337
Construction and equipping of ward office	Njoro	Njoro	2021/22	3,000,000
Construction of a toilet at Kamwaura market	Njoro	Njoro	2021/22	1,200,000
Installation of 4no. Highmast streetlights	Njoro	Njoro	2021/22	1,200,000
Rehabilitation of streetlights (purchase of maintenance equipments)	Njoro	Njoro	2021/22	183,797
Relocation of electricity poles in Mwigito farm	Njoro	Njoro	2021/22	2,500,000
Installation of floodlights across the ward	Njoro	Njoro	2021/22	1,500,000
Grading and murrming of Njoro ward roads - Hiring of boresha barabara equipments	Njoro	Njoro	2021/22	8,500,000
Supply Of One Month Old Chicks	Njoro	Njoro	2021/22	3,000,000



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Project Description	Sub County	Ward	FY	Amount
Construction Of Water Intake And Piping For Piave And Rumwe Farm	Njoro	Njoro	2021/22	3,000,000
Purchase And Supply Of Water Pipes At Sosirot Farm	Njoro	Njoro	2021/22	1,000,000
Purchase And Supply Of Water Pipes At Kamwaura Water Project	Njoro	Njoro	2021/22	1,000,000
Purchase And Supply Of Water Pipes At Piave Water Project	Njoro	Njoro	2021/22	1,000,000
Njoro Water Works	Njoro	Njoro	2021/22	2,500,000
Construction Of A Water Tank At Sosirot Water Project	Njoro	Njoro	2021/22	2,000,000
Purchase of Workshop Tools, Spares and Small Equipment	Njoro	Njoro	2021/22	5,500,000
Purchase and supply of fertilised eggs	Njoro	Njoro	2021/22	591,102
Purchase and supply of raw materials for layers mash	Njoro	Njoro	2021/22	1,000,000
Njoro Ward Ongoing Projects	Njoro	Njoro	2020/21	36,285,136
SUB TOTAL				74,960,035
Construction of Olrongai market toilets	Rongai	Menengai west	2021/22	1,000,000
Rehabilitation Of Streetlights In Menengai West	Rongai	Menengai west	2021/22	500,000
Hire of equipments for road maintenance in Menengai West Ward	Rongai	Menengai west	2021/22	5,500,000
Construction Of Mangu ECDE Toilets	Rongai	Menengai west	2021/22	1,000,000
Purchase And Supply Of Eggs Incubators	Rongai	Menengai west	2021/22	500,000
Purchase And Supply Of One Month Old Chicks	Rongai	Menengai west	2021/22	4,000,000
Kamungei Land Purchase	Rongai	Menengai west	2021/22	4,000,000
Completion Of Water Works In Olrongai	Rongai	Menengai west	2021/22	1,500,000
Purchase of Workshop Tools, Spares and Small Equipment	Rongai	Menengai West	2021/22	4,169,392
Nurturing of youths through tournament	Rongai	Menengai West	2021/22	1,000,000
Training and capacity building on agricultural products value addition	Rongai	Menengai West	2021/22	5,400,000
Menengai West Ward Ongoing Projects	Rongai	Menengai West	2020/21	53,408,850
SUB TOTAL				81,978,242
Construction of Ngondu Dispensary Toilet	Rongai	Mosop	2021/22	500,000
Hiring of machineries, fuel and supply of murrum at Sobea-Ngondu-Ngecha road and construction of culverts	Rongai	Mosop	2021/22	1,700,000
Hiring of machineries, fuel and supply of murrum at Lower Mosop road networks construction of culverts	Rongai	Mosop	2021/22	1,800,000

Project Description	Sub County	Ward	FY	Amount
Hiring of machineries, fuel and supply of murrum at Wakarimu Bomasan, Sumeek and Rigogo road construction of culverts	Rongai	Mosop	2021/22	1,700,000
Hiring of machineries, fuel and supply of murrum at Upper Mosop road networks	Rongai	Mosop	2021/22	1,700,433
Installation of streetlights	Rongai	Mosop	2021/22	900,000
Construction and repairing of Salga drainages	Rongai	Mosop	2021/22	1,240,000
Completion Of Muthiga ECDE	Rongai	Mosop	2021/22	1,000,000
Construction Of Ngecha ECDE Toilets	Rongai	Mosop	2021/22	500,000
Purchase And Supply Of Incubators And Purchase Of Eggs For Hatching	Rongai	Mosop	2021/22	1,400,000
Completion Of Purchase Of Land For Lelechwet Water Project	Rongai	Mosop	2021/22	500,000
Water Works At Boror Nairobi Mbama	Rongai	Mosop	2021/22	1,000,000
Piping At Kerma Borehole	Rongai	Mosop	2021/22	900,000
Construction Of Water Tank And Piping At Matuiku Water Project	Rongai	Mosop	2021/22	1,400,000
Construction Of Water Tank And Piping At Sumeek-Ndusu, Rigogo Water Project	Rongai	Mosop	2021/22	1,400,000
Equipping Of Ngecha Borehole	Rongai	Mosop	2021/22	3,000,000
Muthiga Water Works	Rongai	Mosop	2021/22	1,600,000
Mosop Water Works	Rongai	Mosop	2021/22	2,000,000
Purchase of Workshop Tools, Spares and Small Equipment	Rongai	Mosop	2021/22	3,800,000
Salga area development programme	Rongai	Mosop	2021/22	2,000,000
Purchase and supply of agricultural seeds	Rongai	Mosop	2021/22	1,909,588
Mosop Ward Ongoing Projects	Rongai	Mosop	2020/21	37,364,256
SUB TOTAL				69,314,277
Electricity connection at Majani Mingi dispensary	Rongai	Soin	2021/22	40,000
Installation of 10 highmast streetlights	Rongai	Soin	2021/22	3,000,000
Construction of 2 boda boda sheds	Rongai	Soin	2021/22	600,000
Rafiki roadworks	Rongai	Soin	2021/22	2,000,000
Soin road works (hire of machineries)	Rongai	Soin	2021/22	3,602,540
Construction Of ECDE Classroom At Kapsetek, Kaptera, Kimugul, Sinendet And Athinai And 71 ECDE	Rongai	Soin	2021/22	7,200,000
Construction Of Toilets At Lelechwet And Molok ECDE	Rongai	Soin	2021/22	800,000
Construction Of Soin Cattle Dip	Rongai	Soin	2021/22	2,000,000
Purchase And Supply Of Bee Hives In Soin Ward	Rongai	Soin	2021/22	519,433



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Project Description	Sub County	Ward	FY	Amount
Renovation Of Banita Cattle Dip	Rongai	Soin	2021/22	700,000
Construction Of Water Tank At Sawaiti Cattedip	Rongai	Soin	2021/22	270,000
Purchase And Supply Of Incubators	Rongai	Soin	2021/22	2,000,000
Purchase And Supply Of Milk Gallons	Rongai	Soin	2021/22	1,000,000
Purchase And Supply Of Dairy Goats	Rongai	Soin	2021/22	2,000,000
Soin Water Works	Rongai	Soin	2021/22	4,430,000
Purchase of Workshop Tools, Spares and Small Equipment	Rongai	Soin	2021/22	500,000
construction of Siliboi and Ngenye dams -Fuel Enhancement	Rongai	Soin	2021/22	1,500,000
Soin Ward Ongoing Projects	Rongai	Soin	2020/21	40,338,904
SUB TOTAL				72,500,877
Construction of market toilets and lockups in Kivoronjo center	Rongai	Solai	2021/22	1,800,000
Purchase of Workshop Tools, Spares and Small Equipment	Rongai	Solai	2021/22	200,000
Enhancement of bursary	Rongai	Solai	2021/22	1,000,000
Fencing of KFA dispensary	Rongai	Solai	2021/22	700,000
Hire of equipments and machineries for rehabilitation of roads in Solai ward	Rongai	Solai	2021/22	3,800,000
Installation of streetlights at Solai ward	Rongai	Solai	2021/22	1,000,000
Construction Of Koimugul, Machine And Chelilit Cattle Dips	Rongai	Solai	2021/22	4,000,000
Construction Of Kwa Carry Cattle Dip	Rongai	Solai	2021/22	2,000,000
Construction Of Sachangwan Cattle Dip	Rongai	Solai	2021/22	2,000,000
Purchase Of Land At Chemasis Cattle Dip	Rongai	Solai	2021/22	1,000,000
Construction Of Water Tanks At Arus And Kiambogo Plus Piping	Rongai	Solai	2021/22	2,800,000
Rehabilitation Of Limuru Water Tank And Piping	Rongai	Solai	2021/22	1,200,000
Muteithia Water Works	Rongai	Solai	2021/22	500,000
Purchase And Supply Of Pipes For Solai Water Works	Rongai	Solai	2021/22	654,880
Arutani Water Tank And Piping	Rongai	Solai	2021/22	2,300,000
Piping And Storage Improvement At Sigito Murum Water Projects	Rongai	Solai	2021/22	1,000,000
Nyamamithi Water Works	Rongai	Solai	2021/22	1,811,404
Water Tank And Piping At Tisobei Water Project	Rongai	Solai	2021/22	1,000,000
Solai Ward Ongoing Projects	Rongai	Solai	2020/21	41,115,530
SUB TOTAL				69,881,814
Renovation of Tumaini dispensary and equipping	Rongai	Visoi	2021/22	1,500,000

Project Description	Sub County	Ward	FY	Amount
Hiring of equipments for road work rehabilitation in Nafaka-Arasha road, Mara Nne road, Burgei-Chesarina Mololine road, Salgaa-Chepseon road, Delorain road and Jirani Mwema	Rongai	Visoi	2021/22	6,000,000
Grading, spot murrming, dozing and culverts installation of Jamaica-Ex Batler road	Rongai	Visoi	2021/22	2,000,000
Purchase and installation of culverts in Visoi ward	Rongai	Visoi	2021/22	1,800,000
Construction of Mawe - Birir bridge	Rongai	Visoi	2021/22	2,000,000
Grading and spot murrming of Jirani Mwema road	Rongai	Visoi	2021/22	962,133
Construction of a boda boda shade at Rongai stage F and Molo river	Rongai	Visoi	2021/22	600,000
Installation of highmast streetlight at Kanga Tinga and Salgaa center	Rongai	Visoi	2021/22	600,000
Construction Of One Classroom At Rajuera ECDE	Rongai	Visoi	2021/22	1,200,000
Design And Construction Of 1 ECDE Classroom At Kayanet ECDE	Rongai	Visoi	2021/22	1,200,000
Construction Of A Toilet At Kimangu ECDE	Rongai	Visoi	2021/22	600,000
Design And Construction Of 1 ECDE Classroom At Kandutura Primary School	Rongai	Visoi	2021/22	1,200,000
Renovation Of Kandutura Cattle Dip And Purchase Of Acaricides In Burgei Cattle Dip.	Rongai	Visoi	2021/22	550,000
Purchase And Supply Of Incubators	Rongai	Visoi	2021/22	500,000
Levelling, Compaction, Goal Posting And Demarcation Of Kandutura Primary/Secondary Playing Field	Rongai	Visoi	2021/22	500,000
Piping At Lower Kimangu	Rongai	Visoi	2021/22	547,597
Purchase And Supply Of Pipes For Supplying Water To Tuyiotich And Kandutura	Rongai	Visoi	2021/22	1,000,000
Construction Of Water Intake And Piping At Surutia Water Project	Rongai	Visoi	2021/22	1,500,000
Purchase And Supply Of Pipes At Shalom A Water Project	Rongai	Visoi	2021/22	500,000
Water Intake And Piping At Legetio Water Project	Rongai	Visoi	2021/22	1,500,000
Piping Of Deloraine Water Project	Rongai	Visoi	2021/22	500,000
Piping At Nessuit Water Project	Rongai	Visoi	2021/22	850,000
Piping At Umoja Borehole	Rongai	Visoi	2021/22	500,000



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Project Description	Sub County	Ward	FY	Amount
Water Piping At Ngesumin And X-Batler	Rongai	Visoi	2021/22	900,000
Purchase and supply of market umbrellas	Rongai	Visoi	2021/22	200,000
Purchase of Workshop Tools, Spares and Small Equipment	Rongai	Visoi	2021/22	1,850,000
Bursary enhancement	Rongai	Visoi	2021/22	1,000,000
Purchase and supply of fertilised eggs to groups	Rongai	Visoi	2021/22	100,000
Visoi Ward Ongoing Projects	Rongai	Visoi	2020/21	32,026,515
SUB TOTAL				64,186,245
Hire of machinery and purchase of fuel for access roads across Kabazi Ward	Subukia	Kabazi	2021/22	4,994,812
Installation of culverts and road works across Kabazi Ward	Subukia	Kabazi	2021/22	5,100,000
Construction Of Mika ECDE Toilet	Subukia	Kabazi	2021/22	472,895
Construction Of Edao, Akuisi, Muniyaka ECDE Classrooms, Renovation And Equipment Of Odm Primary, Kihoto And Kabazi Primary ECDE	Subukia	Kabazi	2021/22	5,500,000
Purchase Of Land Near Kabazi Main Stage To Connect Kabazi Centre And Kabazi Secondary And Purchase Of Land For Kabazi Primary Access Road	Subukia	Kabazi	2021/22	2,400,000
Purchase Of Muthaiga Plot For Construction Of Tank For Kware Water Project	Subukia	Kabazi	2021/22	1,000,000
Kabazi Water Works In Solai, Ndungiri, Kamuohi, Kihoto And Jumuia Villages - Piping And Roofing Of Water Tanks	Subukia	Kabazi	2021/22	15,000,000
Bursary enhancement	Subukia	Kabazi	2021/22	1,000,000
Kabazi Ward Ongoing Projects	Subukia	Kabazi	2020/21	42,583,969
SUB TOTAL				78,051,676
Hire of equipments for improvement of Subukia Ward roads	Subukia	Subukia	2021/22	5,000,000
Culverts installation across the ward	Subukia	Subukia	2021/22	600,000
Construction of boda boda shed at Subukia center (PCEA)	Subukia	Subukia	2021/22	579,422
Karung'o ECDE Fencing, Toilet And Floor	Subukia	Subukia	2021/22	1,500,000
Githima ECDE Fencing And Toilet	Subukia	Subukia	2021/22	1,200,000
Purchase And Supply Of One Month Old Improved Kienyeji Chicks	Subukia	Subukia	2021/22	1,200,000
Purchase Of Muya's Land To Connect Kamigutha And Kirengero	Subukia	Subukia	2021/22	500,000

Project Description	Sub County	Ward	FY	Amount
Construction Of Shrine Water Tank	Subukia	Subukia	2021/22	1,800,000
Installation Of Solar Panels At Arash Kirima Borehole	Subukia	Subukia	2021/22	2,000,000
Supply Of Pipes At Araki Water Project	Subukia	Subukia	2021/22	500,000
Supply Of Pipes At Muagagi Water Project	Subukia	Subukia	2021/22	1,000,000
Supply Of Pipes 1.5 At Edgewood Water Project	Subukia	Subukia	2021/22	500,000
Supply Of Pipes 1.5 At Gitiamba Kirima	Subukia	Subukia	2021/22	200,000
Installation Of Solar Panels At Ack Munanda Water Project	Subukia	Subukia	2021/22	2,000,000
Subukia Valley Borehole Supply Of Pipes	Subukia	Subukia	2021/22	500,000
Supply Of Pipes At Gatongu Water Project And Fencing Intake Area	Subukia	Subukia	2021/22	1,000,000
Supply Of Pipes And Fencing At Miloreni Kiguu Maria Project	Subukia	Subukia	2021/22	1,000,000
Purchase of Workshop Tools, Spares and Small Equipment	Subukia	Subukia	2021/22	4,099,503
Subukia Ward Ongoing Projects	Subukia	Subukia	2020/21	64,186,986
SUB TOTAL				89,365,911
Construction of market Sheds at Polepole Centre, Kahuruko and Mumoi centers	Subukia	Waseges	2021/22	4,000,000
Waseges Road Works - Hire of Equipment and purchase of murram	Subukia	Waseges	2021/22	9,872,876
Concrete paving works at Wei center 600 M, Kahuti police 100 M, Nyama choma 100M and Gwa Gakombo 200 M	Subukia	Waseges	2021/22	1,271,100
Concrete paving works at Ogilgei-Bata Moja road 4 KM	Subukia	Waseges	2021/22	4,000,000
Installation of Culvert and back filling at Kwa Soi, Kwa Wamartin, Gathima, Chania primary school, Kwa Kahindi area, AIC area Ngamini and Kwa Wa Muchori area, Mwireri primary and Wei shopping centre in Waseges Ward	Subukia	Waseges	2021/22	2,000,000
Construction Of One Classroom And Toilet At Chania ECD And Ngerufu ECD Each	Subukia	Waseges	2021/22	2,000,000
Purchase Of One Month Old Improved Kienyeji Chicks For Farmer Groups	Subukia	Waseges	2021/22	2,000,000

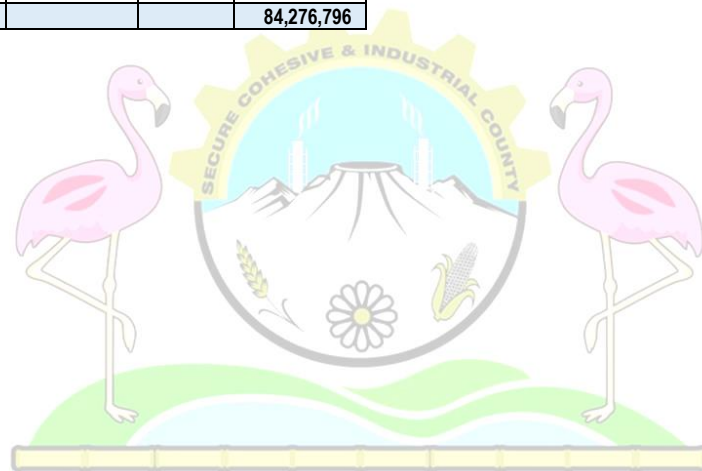


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2021/22



Project Description	Sub County	Ward	FY	Amount
Waseges Water Works - Drilling Of Borehole At Kiriko, Additional Piping At Akuis, Wei And Surugutul Water Projects, Construction Of An Inlet And Piping At Kironu Water Projects And Construction Of A Water Tank At Kasi Water Project, Piping At Wei Sec To Tapland Area And Piping At Wiyumiririe Primary To Pondamali Center And Drilling Of Gituamba Borehole Plus Installation Of Solar Security Lights At Wei, Akuisi And Ngamini Boreholes	Subukia	Waseges	2021/22	10,500,000
Waseges Ward Ongoing Projects	Subukia	Waseges	2020/21	48,632,820
SUB TOTAL				84,276,796



NAKURU COUNTY

COUNTY OF UNLIMITED OPPORTUNITIES



OVERVIEW OF PROPOSED TAX MEASURES

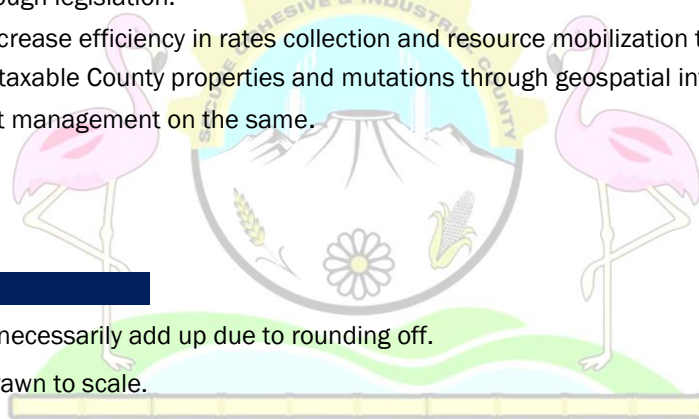
The main features of the tax reform regime are:-

- Implementation of new valuation roll.
- Strengthen automation of revenue collection.
- Upscale revenue automation and cashless revenue collection.
- Constitution & operationalization of Nakuru County Revenue Authority.
- Strengthening Financial Systems for Accountability
- Revenue mapping.
- Imposition of deterrent penalties for mitigating tax evasion
- Simplifying the administration system of taxes for increased compliance.
- As guided by article 210 of the Constitution of Kenya 2010, the County is working on widening the tax base through legislation.
- Further to increase efficiency in rates collection and resource mobilization the County intends to digitalize all taxable County properties and mutations through geospatial information system to allow prompt management on the same.



NOTES

- Figures may not necessarily add up due to rounding off.
- Charts are not drawn to scale.



NAKURU COUNTY

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NAKURU COUNTY BUDGET CALENDAR FOR THE FY 2021/2022

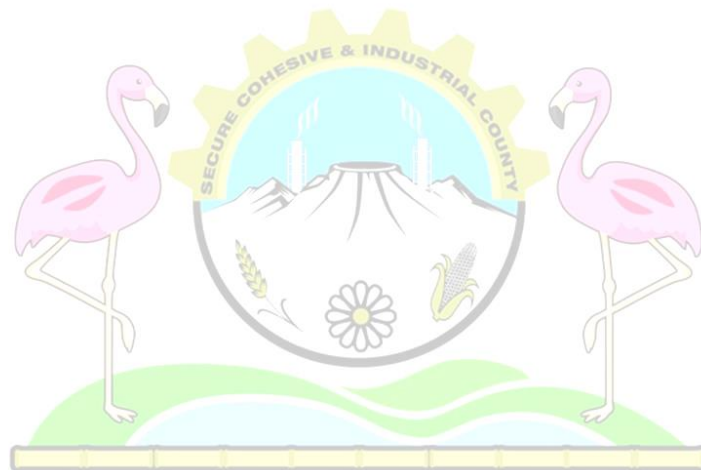
	ACTIVITY	RESPONSIBILITY	DEADLINE
1	Performance Review and Strategic Planning	County Treasury	July-Aug 2021
	1.1 Develop strategic plans	Departments	"
	1.2 Prepare Annual Development Plans	"	"
	1.3 Expenditure review	"	"
	1.4 Preparation of Annual Work plans	"	"
2	Develop and Issue County Budget Guidelines	County Treasury	30 th Aug 2021
3	Annual Development Plan submitted to County Assembly	County Treasury	1 st Sept. 2021
4	Launch of Sector Working Groups	County Treasury	Sept – Oct 2021
5	Determination of Fiscal Framework	Macro Working Group	3 rd Sept. 2021
	5.1 Estimation of Resource Envelop	County Treasury	"
	5.2 Determination of policy priorities	"	"
	5.3 Preliminary Resource allocation to Sectors, Assembly & Sub Counties	"	"
	5.4 Draft County Budget Review and Outlook Paper (CBROP)	"	27 th Sept. 2021
	5.5 Submission and approval by County Executive Committee	"	30 th Sept. 2021
	5.6 Tabling of CBROP to County Assembly	"	12 th Oct. 2021
	5.7 Capacity building on MTEF Programme Based Budget and Sector Reports	"	25 th – 29 th Oct 2021
6	Preparation of County Budget Proposals	Line Ministries	
	6.1 Submission of Draft Sector Report to County Treasury	Sector Working Group	19 th Oct. 2021
	6.2 Review of draft Sector Report Proposals	Macro Working Group	25 th – 29 th Oct. 2021
7	Stakeholders/Public Participation	Treasury/Departments	November 2021
8	The 2021/2022 Supplementary Budget		
	8.1 Develop and issue guidelines on the 2021/22 Supplementary Budget	County Treasury	October/ Nov. 2021
9	Draft Budget Estimates/ County Fiscal Strategy Paper (CFSP)	Macro Working Group / Departments	
	9.1 Preparation and consolidation of County Personnel Budget	PSTD/County Treasury	1 st -5 th Nov 2021
	9.2 Sector Public Hearing and Public Participation on finalization of CFSP 2022	Macro Working Group	8 th -12 th Nov.2021
	9.3 Submission of Draft Budget Estimates and Final Sector Reports	Departments	15 th Nov. 2021
	9.4 Submission of Draft CFSP & Debt Paper to County Executive Committee for approval	County Treasury	26 th Nov.2021
	9.5 Submission of CFSP 2022 to County Assembly for approval	County Treasury	3 rd Dec. 2021



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	ACTIVITY	RESPONSIBILITY	DEADLINE
	9.6 Submission of Debt Management Strategy Paper to County Assembly for approval	County Treasury	3 rd Dec. 2021
	Consideration and approval of the CFSP 2022 by the County Assembly within 14 days after submission	County Assembly	17 th December 2021
10	Preparation and approval of Final Departments' Programme Budgets		
	10.1 Issue final guidelines on preparation of 2022/23 County Budget	County Treasury	29 th Dec. 2021
	10.2 Public Participation on the MTEF Budget proposal and identification of Ward based projects	County Treasury	10 th – 14 th . Jan 2022
	10.3 Submission of Departmental Budget proposals to County Treasury	Line Departments	14 th Jan, 2022
	10.4 Consolidation of the Departmental Budget Estimates and uploading to IFMIS Hyperion System	County Treasury	17 th – 25 th Jan, 2022
	10.5 Submission of Original Budget Estimates for County Government to County Executive	County Treasury	26 th Jan, 2022
	10.6 Submission of Original Budget Estimates for County Government to County Assembly	County Treasury	31 st Jan, 2022
	10.7 Review of Original Budget Estimates by Departmental Committees	County Assembly	Feb, 2022
	10.8 Report on Original Budget by Budget and Appropriations Committee (County Assembly)	County Assembly	24 th Feb, 2022
11	11.1 Preparation of Annual Cashflow	County Treasury	1 st – 4 th March, 2022
	11.2 Submission of Annual Cashflow to Controller of Budget	County Treasury	8 th March, 2022
	11.3 Submission of Appropriation Bill to County Assembly	County Treasury	16 th March, 2022
	11.4 Resolution of County Assembly on Estimates and Approval	County Assembly	24 th March, 2022
	11.5 Budget Statement	County Assembly	10 th March, 2022
	11.6 Appropriation Bill Passed	County Assembly	31 st March, 2022



NAKURU COUNTY

COUNTY OF UNLIMITED OPPORTUNITIES

**THE COUNTY TREASURY
DEPARTMENT OF FINANCE & ECONOMIC PLANNING
P.O. BOX 2870-20100 NAKURU**