REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KERICHO

ANNUAL DEVELOPMENT PLAN FOR FINANCIAL YEAR

2022~2023

AUGUST, 2021

Foreword

The annual development plan outlines policies, projects and programmes that will be implemented in

the financial year 2022/2023 in order to contribute towards Kericho County vision of providing high

quality life to residents in a sustainable environment. The Annual Development Plan (ADP) is prepared

annually to guide departments, non- governmental organizations, civil society organizations, private

sector and development partners on what the county government intends to do in each financial year.

The plan forms the basis of preparing the budget for the same financial year. In addition, the plan is

useful in tracking the achievements at the end of the financial year.

The plan is divided into four chapters: chapter one has a brief introduction of the county in terms of

Location, Size, Physiographic and Natural Conditions, Administrative and Political units and

Demographic Features; The county covers a total area of 2,479 sq. km with a population of 901,777 as

per 2019 National Population and Housing Census. Chapter two provides the County development

analysis. The plan reviews the previous year's performance, the major development challenges and

cross-cutting issues that affect the development of the county. Chapter three presents details of projects

and programmes derived from Kericho County Integrated Development Plan (2018-2022) that will be

implemented in the financial period 2022/2023. It also gives the name of the project, objectives,

targets and description of activities for each department. Chapter Four presents the monitoring and

evaluation framework that will be used at the county level to track progress on implementation of

projects and programmes. An indicative matrix detailing projects and programmes, costing,

implementing agencies as well as monitoring tools and indicators based on projects and programmes

identified in chapter three.

The implementation of this document depends entirely on the cooperation and commitment of all the

stakeholders in the county. I trust that this document will be disseminated widely and be used as a

reference point in allocation and identification of projects to be implemented in the financial year

2022/2023 in order for the county to achieve its goal.

Hon. Dr. Patrick Mutai

County Executive Committee Member,

Finance and Economic Planning and Head of County Treasury and Ag. CEC, Public Works, Roads and

Transport

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Acknowledgements

The preparation of the annual development plan 2022/2023 was through collaboration of many

stakeholders in the county. I wish to acknowledge the following for making the development of this

plan a success: ~

H. E The Governor

H.E The Deputy Governor

Members of the County Executive Committee

Budget and Economic Forum and other Stakeholders including the

County Assembly

County Public Service Board

Chief Officers

Technical and other staff members from all departments.

Your contributions provided valuable information and we highly appreciate your tireless efforts towards the development of this document are clear demonstration of our collective unwavering effort to achieving our development goals. The department would like to assure all that the necessary mechanisms will be put in place to ensure that the plan is fully implemented as well as ensure we are accountable for all the results thereafter. I wish to thank you again. God Bless Kericho County, God

Bless Kenya.

Anthony Koskei

Chief Officer, Economic Planning

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COUNTY VISION AND MISSION

Vision

"A prosperous county where residents enjoy a high quality of life in a sustainable environment"

Mission

"To foster equitable and sustained socio-economic development through effective and efficient mobilization and utilization of available resources.

CORE VALUES

Accountability and Professionalism

Accountability to its citizens by paying attention to details and running the affairs of the county in a fair manner.

Yield and Sustainability

Yielding lasting fruits to be enjoyed by the citizens, putting in place measures to ensure sustainability of programs and services rendered.

Commitment and Hard work

Commitment to work by ensuring that there is always competitive and efficient service delivery, responsive to the needs of the people.

Innovation and Creativity

Innovation services driven by creative strategies.

TAGLINE

All You Can Imagine

CHAPTER ONE

1.0INTRODUCTION

1.1 Location and Size

Kericho County covers a total area of 2,479 km². It seats between longitude 35°02' and 35°40' East and between the equator and latitude 0°23' South with an altitude of about 2002m above the sea level. It borders Uasin Gishu County to the North West, Baringo County to the North, Nandi County to the North-West, Nakuru County to the East and Bomet County to the South. It is bordered to the South West by Nyamira and Homa Bay Counties and to the West by Kisumu County.

1.2.0 Physiographic and Natural Conditions

1.2.1 Physical and Topographic Features

The county is characterized by undulating topography. The overall slope of the land is towards the West, consequently drainage is in that direction. The county forms a hilly shelf between the Mau Escarpment and the lowlands of Kisumu County. To the North West are the hilly areas of Kipkelion rolling towards Koru. The Kericho plateau forms the central part of the county sloping gently from 2,500m to about 1,800m above the sea level.

The county is surrounded by Tinderet Hills to the North and to the North-East is the Mau Escarpment and between them is the gently rolling land which forms Londiani hills (Tuluap-sigis). The central part of the county rises eastward towards 3,000m above sea level. The county is well drained with a good number of rivers that include Chemosit, Kiptaret, Kipsonoi, Timbilil, Maramara, Itare, Nyando, Kipchorian and Malaget. Some of these rivers are characterized by rapids and falls which could be harnessed for hydro-electric power generation. Some of the rivers with the waterfalls include Maramara, Itare and Kiptaret.

1.2.2 Ecological Conditions

Kericho County lies in the Lake Victoria Basin. Volcanic as well as igneous and metamorphic complexes characterize its geology. Tertiary lavas (phonolites) and intermediate igneous rocks predominantly underlie the county. Undifferentiated basement system rock (granites), volcanic ash admixture and other prolific rocks dominate a small part of the county.

The hilly nature in some parts of the county encourages soil erosion. This problem is however minimized by the presence of a dense vegetation cover, except in a few areas like Sigowet in Belgut, Chilchila in Kipkelion and partly the lower zones of Ainamoi Division covering Koitaburot in Ainamoi Constituency.

1.2.3 Climatic Conditions

The county receives relief rainfall, with moderate temperatures of 170C and low evaporation rates. The temperature ranges between 290C and 100C. The rainfall pattern is such that the central part of the

county, where tea is grown, receives the highest rainfall of about 2,125mm while the lower parts of Soin and parts of Kipkelion receive the least amount of rainfall of 1,400 mm.

The county experiences two rainy seasons: the long rainy season occurs between April and June whereas the short rainy season occurs between October and December every year. The driest season is mostly from January to February. The altitude of the place mainly determines the variations in the temperatures and rainfall.

1.3 Administrative and Political

The County covers a total area of 2,479 km² and is divided into 6 sub-counties, which are further sub-divided into 85 locations and 209 sub-locations. The tables below present this area distribution per various administrative units. There are also 333 villages.

Table 1: Political units, Administrative units and Area

Constituency	Sub-Counties	Divisions	Area	No of	No of Sub-
			(Sq.km)	Locations	locations
Ainamoi	Kericho East	Ainamoi	239.9	11	24
Belgut	Kericho West	Kabianga	337.4	12	27
		Belgut			
Sigowet/Soin	Sigowet	Soin	473.2	13	38
		Sigowet			
Kipkelion West	Kipkelion West	Kunyak	333.0	16	35
		Chilchila			
		Kamasian			
		Kipkelion			
Kipkelion East	Kipkelion East	Londiani	774.4	14	32
		Sorget			
		Chepseon			
Bureti	Bureti	Bureti	321.1	19	53
		Roret			

	Cheborge			
Total		2,479.0	85	209

Source: County Commissioner's Office, Kericho, 2018

Table 2: Kericho County's Electoral Wards by Constituency

S/No	Constituency	Electoral Wards	Number of
			Electoral Wards
1	Belgut	Waldai, Kabianga, Cheptororiet/Seretut, Chaik and Kapsuser.	5
2	Soin/Sigowet	Sigowet, Kaplelartet, Soliat and Soin.	4
3	Kipkelion west	Kunyak, Kamasian, Kipkelion and Chilchila.	4
4	Kipkelion East	Londiani, Kedowa/Kimugul, Chepseon and Tendeno/Sorget.	4
5	Ainamoi	Kapsoit, Ainamoi, Kapkugerwet, Kipchebor, Kipchimchim and Kapsaos.	6
6	Bureti	Kisiara, Tebesonik, Cheboin, Chemosot, Litein, Cheplanget and Kapkatet.	7
	Total		30

Source: Independent Electoral and Boundary Commission, 2018

1.4.0 Demographic Features

This section presents the county's demographic profile in terms of distribution by Age and Sex

1.4.1 Population Size and Composition

Kericho county total population was 901,777 as per the 2019 National Population and Housing Census of which 450,741 are males, 451,008 females and 28 intersex persons. There are 206,036 household with an average household size of 4.4 persons per household and a population density 370 people per square kilometre.

Table 3: Distribution of Population by Age and Sex

Age	Male	Female	Total	Age	Male	Female	Total
Total	450,741	451,008	901,749	51	2,744	2,674	5,418
0	10,058	9,876	19,934	52	1,889	1,746	3,635
1	10,667	10,527	21,194	53	1,462	1,276	2,738
2	11,093	10,753	21,846	54	1,602	1,487	3,089
3	11,667	11,610	23,277	50~54	10,719	10,352	21,071
4	11,852	11,455	23,307	55	1,663	1,536	3,199
0 ~ 4	55,337	54,221	109,558	56	1,644	1,744	3,388
5	11,696	11,512	23,208	57	1,953	2,238	4,191
6	11,742	11,562	23,304	58	2,629	3,185	5,814
7	12,075	11,718	23,793	59	2,111	2,008	4,119
8	11,223	10,990	22,213	55~59	10,000	10,711	20,711
9	12,965	12,742	25,707	60	2,193	2,373	4,566
5~9	59,701	58,524	118,225	61	1,770	1,764	3,534
10	12,579	12,315	24,894	62	1,373	1,364	2,737
11	12,047	11,999	24,046	63	1,395	1,438	2,833
12	13,808	13,224	27,032	64	963	1,104	2,067
13	12,694	13,213	25,907	60~64	7,694	8,043	15,737
14	12,562	12,576	25,138	65	1,733	1,774	3,507
10 ~14	63,690	63,327	127,017	66	999	821	1,820
15	12,405	12,128	24,533	67	1,610	1,562	3,172
16	11,191	10,992	22,183	68	659	663	1,322
17	11,150	10,678	21,828	69	1,077	1,065	2,142
18	8,930	8,694	17,624	65~69	6,078	5,885	11,963
19	10,680	10,342	21,022	70	1,369	1,618	2,987
15~19	54,356	52,834	107,190	71	1,264	929	2,193
20	8,505	9,269	17,774	72	832	561	1,393
21	8,726	9,366	18,092	73	649	607	1,256
22	7,874	8,623	16,497	74	642	686	1,328
23	8,277	9,422	17,699	70~74	4,756	4,401	9,157
24	7,477	8,038	15,515	75	478	633	1,111
20~24	40,859	44,718	85,577	76	367	397	764
25	8,351	8,891	17,242	77	538	498	1,036
26	6,954	7,699	14,653	78	266	285	551
27	7,608	8,184	15,792	79	394	704	1,098

28	5,671	6,185	11,856	75~79	2,043	2,517	4,560
29	6,616	7,206	13,822	80	406	785	1,191
25~29	35,200	38,165	73,365	81	246	423	669
30	7,781	8,831	16,612	82	233	243	476
31	6,156	6,812	12,968	83	243	310	553
32	7,315	8,212	15,527	84	235	404	639
33	6,341	7,086	13,427	80~84	1,363	2,165	3,528
34	5,621	5,955	11,576	85	212	311	523
30~34	33,214	36,896	70,110	86	151	154	305
35	7,243	6,405	13,648	87	178	206	384
36	4,752	3,661	8,413	88	109	135	244
37	5,138	3,903	9,041	89	184	499	683
38	3,243	2,561	5,804	85~89	834	1,305	2,139
39	4,476	3,543	8,019	90	119	239	358
35~39	24,852	20,073	44,925	91	54	118	172
40	4,918	4,089	9,007	92	45	70	115
41	5,814	4,869	10,683	93	47	66	113
42	4,351	3,746	8,097	94	50	120	170
43	3,548	3,605	7,153	90~94	315	613	928
44	2,796	2,761	5,557	95	94	133	227
40~44	21,427	19,070	40,497	96	30	50	80
45	6,068	4,946	11,014	97	36	53	89
46	3,351	3,301	6,652	98	18	45	63
47	3,746	3,749	7,495	99	34	98	132
48	2,082	1,949	4,031	95~99	212	379	591
49	2,770	2,709	5,479	100+	64	152	216
45~49	18,017	16,654	34,671	Not Stated	10	3	13
50	3,022	3,169	6,191				

Source: Kenya National Bureau of Statistics, KPHC, 2019

From above table, the population of the county has been grouped into three broad economic groups: 0-14 years which constitutes children, 15-64 years constituting the working or economically active group and 65 years and above constituting the aged. There is a high concentration of the population in the age group 0-14, necessitating the need to provide services to support the children. However, almost half of the population falls within the working age group indicating a rationally high potential for labour force and low dependency ratio.

1.5 Preparation process of the Annual Development plan

Annual development plan preparation is in compliance with constitution and legal provisions as contained in Article 220(2) of the Constitution and the Public Finance Management Act, 2012, Section 126 respectively.

The 2022/2023 annual development plan was prepared through wide consultation with the county leadership, departmental sector-working groups (SWGs) and members of the public leading to prioritization of the programmes/projects. Administrative data was obtained from the county departments, stakeholders, the existing policies, plans and county statistical abstract. The county budget and economic forum also gave their input into the preparation of the plan. The process of compiling the plan involved official communication to the focal point person of SWGs to constitute the teams to work on their respective plans and joint meetings were held to compare notes and develop the final document.

CHAPTER TWO

2.0 Introduction

This chapter provides the County development analysis. It also analyses the major development challenges, cross-cutting issues that affect the development of the county and how the county respond to Sustainable Development Goals (SDGs)

2.1.0 SITUATIONAL ANALYSIS

The county seeks to improve the welfare of its citizens by investing in social and economic wellbeing of women, PWDs, and other vulnerable groups. It also seeks to preserve the culture of its people through cultural exhibitions and cultural days.

The county has invested in talent development by improving sports facilities across the county and seeks to enhance the identification of the talents through increased participation of the youth in sports activities.

The county has over 50,000 pre-pry school learners who are in about 1000 ECDE centres. About 800 of the centres are public while the rest are private. The County Government has constructed over 800 classrooms and about 500 toilets in ECDE schools across the county. It also managed to procure learning materials worth 21(twenty-one million) and furniture (tables and chairs) worth 20 million to date. The schools are staffed with 1650 teachers, 1200 of whom are employed by the county and the rest are employed by the BOMs.

The county has 12 vocational training centres spread across the county, six of which are centres of excellence. The centres are staffed with 47 instructors employed by the county and 57 employed by the BOMs. The County works to improve the quality of training by giving a facelift to the workshops, toilets and classrooms in all these centres.

According to data obtained from the Kenya national Bureau of statistics (KNBS, 2013) 40% of residents of Kericho County use improved water sources comprising of protected springs, protected wells, boreholes, piped water to dwellings, and rain water.

In terms of sanitation coverage, 35.6% of the county population have access to improved sanitation facilities, 30.2% have access to shared facilities, and 26.2% have access to unimproved sanitation facilities while 8% resort to open defecation (GOK, Ministry of Health, 2014).

Over the years Kericho County has seen a significant increase in access and utilization of health services. This is attributed in part to improved access through expansion of health infrastructure and

major efforts in scaling up community health services. Notable in this situational analysis is increase in the proportion of HIV +ve pregnant women receiving ARVs, and that of pregnant women receiving LLINs; general increase in breastfeeding with exclusive breastfeeding increasing to 65%; and nutritional status of the country improving, with low birth weight per 100 births in facilities at 3.8%. Approximately 90,000 school-age children were dewormed in 2020 for the school-based program.

The proportion of deliveries attended by a skilled health worker has improved from 56% in 2013/14 to 61% in 2016/17. Fourth (4th) ANC visit reduced in the county in 2016/17 compared to 2013/14 from 45% in 2013/14 to 36% in 2016/17. Children below one year fully immunized in Kericho improved from 61% in 2013/14 to 73% in 2016/17. The proportion of women of reproductive age receiving family planning decreased between 2013/14 and 2016/17 from 56% to 45%.

In terms of disease burden, it was evident that the department recorded remarkable progress and achievements in reducing the disease burden, and reduction in infant mortality rate from 35 per 1,000 to 34 per 1,000.

SWOT Analysis

Strengt	ths	Weaknesses	Opportunities	Threats
*	Existing market infrastructure	Inadequate access t affordable credit	• Untapped investments	Environmental pollution
*	Existence of co- operative societies Existence of tourist	Poor market infrastructureUse of unauthorize	Existence of informal and self-help groups	Unfair competition from middlemen and brokers
*	attraction sites Qualified and experienced staff	measuring equipment Substandard and	 High demand for affordable credit facilities 	Climatic changeUncontrolled development of
*	Availability of standards and testing equipment for verification and inspection	counterfeit goods Lack of entrepreneurship skills.	Strategic geographical position of the countyUnexploited	illegal structures Public land grabbing Covid-19
*	Presence of offices at the county and sub counties	 Lack of reliable statistics on investment opportunities 	tourism sites Political goodwill Community support	pandemic. Interference by the other Arms of Government; Frequently

- Guiding policies in place
- Existing tourism facilities
- Having qualified, professional, innovative and experienced human resource;
- Clear and defined leadership structure;
- Existence of a supportive County Government Act (Act no 17 of 2012 section 56~86);
- Staff teamwork;
 Good will from the county
 government.

- Poor marketing linkages for MSE's products;
- Low Capital Base
- Poor MarketingStructures/Systems
- Inadequate Cooperative
 Knowledge and
 Marketing Skills
- Low value addition of Co-operative produce
- Poor governance in some Co-operatives
- Non-remittance of co-operative dues
- Bad publicity denting Kenya's image in the source markets;
- Lack of diversification of the tourism product;
- Over reliance on International Tourists
- Inadequate tourism standards and regulations
- Poor infrastructure.

- Availability of potential development partners
- Availability of information technology for marketing e.g.
 Facebook,
 WhatsApp, twitter,
 Instagram, YouTube etc.
- Expanding ICT connectivity and social media engagement;
- Availability of relevant skills in the labour market;
- A supportive legal framework including the County
 Governments Act;
- The vision 2030 economic blue print that requires skilled human capital as a driver of the economy
- *

- changing technological advancement;
- High unemployment rate among youth;
- Varied terms of service amongst county staff;
- Litigations;
- The differences in interpretation of the laws and regulations by various levels of governance structure i.e. members of the county assembly, members of the National Assembly and the Senate, Public Service Commission;

2.1.1 CHALLENGES ENCOUNTERED IN IMPLEMENTATION OF ADP 2021/2022

In an effort to discharge its services to achieve the development agenda, the County faced a number of development challenges including but not limited to the following:

- 1. Office space at headquarters. Space for all staff is inadequate at the headquarters hence the staff share offices as they await completion of offices which is under construction.
- 2. Understaffing. The county is constrained in some sections especially the enforcement and other key skilled personnel. The Public service board will address the shortage through the implementation of the organization structure and strategic plan.
- 3. Transport at devolved levels. Staff at the devolved levels are required to move around when meeting citizens, monitoring projects and disseminating achievements of the county government. Transport facilitation is therefore important. Currently, the subcounty administrators do have vehicles but the ward administrators are not yet facilitated. In the Plan year (2022/2023), the department will factor in those requirements.
- **4. Encroachment to road reserves.** Land owners have encroached on road reserves thus resulting in litigation.
- **5. Inadequate resource allocations** especially on development control leading to development without adequate supervision. Resources such as vehicles need to be procured in order to adequately follow up on development trends.
- **6. Uncoordinated development** from stakeholders who do not understand matter Physical Planning and ICT
- **7.** Lack of ownership documents by some land owners thus it is not possible to get loaning facilities.
- **8. Delayed release of development funds** by the National Government.
- 9. Unpredictable weather conditions which renders construction to be seasonal and delays in implementation of procurement plan connection of fibre link seasonal and delays in implementation of procurement plan.
- **10.** Competing interest by various stakeholders which often leads to reorganisation of projects priorities.
- 11. Low budget ceiling for the expansion of ICT development projects
- **12. Prolonged procurement processes** delaying programmes Implementation
- 13. Relocation of tenders' delays project implementation
- **14. Reallocation of budget funds** for specific programmes to other departments through Supplementary 2 from Kshs.51,966,746 to Kshs. 20,966,746 leading to pending bills in department of Education.

2.1.2 LESSON LEARNT IN IMPLEMENTATION OF ADP 2021/2022

Despite the challenges highlighted above, the county has learnt various lessons which will inform the basis in the implementation of the Annual Development Plan 2022/2023. Some of the lessons learnt include:

- i. In order to bridge the reocurce gap, resource mobilization is necessary.
- ii. Efficient and effective service delivery is influenced by staff capacity. Therefore, addressing human resource issues is key to successful implementation of the Annual Development Plan;
- iii. Quality service delivery is achieved by providing conducive work environment, facilities and equipment;
- iv. Adopting technology in service delivery is key especially during COVID~19 pandemic period;
- v. Effective implementation of strategic plan requires guidance and close monitoring;
- vi. Enhanced adherence to the law and ethical standards brings forth discipline among staff and stakeholders.

2.1.3 RESOURCE MOBILIZATION ENVELOPE

Revenue from various sources during the F/Y 2020/2021 is as tabulated below.

COUNTY GOVERNMENT OF KERICHO	
SOURCES OF REVENUE	2020/2021
Revenue Description	
1.CRA Equitable share	5,843,223,000
2.Local Collections	260,270,175
3.Facility Improvement Fund	335,706,478
4.CONDITIONAL GRANTS	
4A. Routine Maintenance Fuel Levy	162,252,168
4B. User fee Reimbursement	18,048,789
4C. Development of Youth polytechnics fund	22,444,894
4D. COVID~19 Health Allowances	~
4E. COVID-19 Emergency Presidential Support	~

5. DONOR FUNDS	
5A. DANIDA FUND	15,300,000
5B. Agricultural Sector development support Fund(ASDSP II)	12,277,792
5C. Transformative health system (world bank)	94,200,416
5D. Kenya Devolution Support Project (world bank)	147,491,953
5E. Climate Smart Agriculture Project (world bank)	258,693,136
5F. Kenya Urban Support Program UDG (SIDA)	139,378,504
5F. Kenya Urban Support Program UIG (SIDA)	~
5H. Other Donor Funds	~
UNSPENT FUND	431,169
Total	7,309,718,474

COST OF ADP 2022/2023

	TOTAL COST OF ADP	+10% OF PROJECTED	VARIANCE
DEPARTMENT	2022/2023	CFSP 2021	B-A=C
	A	В	
County Assembly			~
			211,614,590.00
	220,000,000	8,385,410.00	
Public Service Management			
	12,000,000.00	7,256,801.20	- 4,743,198.80
Office of the Governor &			
Deputy governor		~	~
County Public Service Board			
	20,000,000.00	~	~ 20,000,000.00
Finance & Economic Planning			
	100,000,000.00	116,585,472.30	16,585,472.30
Health Services			
	392,600,000.00	381,300,513.00	~ 11,299,487.00
Agriculture, Livestock			
Development & Fisheries	441,322,429.00	560,178,368.20	118,855,939.20
Education, Youth, Culture &			
Social Services	141,019,058.00	193,849,585.60	52,830,527.60
Public Works, Roads &	, ,	, ,	
Transport	648,413,282.99	657,496,473.70	9,083,190.71
Trade, Industrialization,	040,415,202.55	031,430,413.10	3,003,130.71
Tourism, Wildlife &			
Cooperative Development	02.022.222	05 005 000 50	4.4.405.000.50
Water France Natural	80,900,000	95,327,800.70	14,427,800.70
Water, Energy, Natural Resources & Environment			
	221,600,000.00	221,576,549.70	54,976,549.70
Land, Housing & Physical			~
Planning	507,500,000.00	80,646,097.40	170,853,902.60
Information, Communication &	46,123,153		

E-Government		46,419,920.80	296,767.80
TOTALS	2,831,477,922.99	2,369,022,993	~ 206,454,930.39

Note: The ceiling for department of Land is 507,500,000.00 which is inclusive of 256,000,000.00 from KUSP.

2.2.0 Cross Cutting Issues

The following are cross cutting issues that continues hinder the county from realizing its full socio-economic development potential.

2.2.01 Climate Change:

Kericho County like many other Counties in Kenya is bearing the brunt of climate Change. Kericho County is susceptible to climate-related events such as droughts and floods which pose a serious threat to the socio-economic development of the county. In the last three decades the County has experienced prolonged dry periods characterized by delayed on-set of rainy seasons and intra-season dry spells. This scenario has led to periodic moisture stress which negatively affects crops like tea and maize; and pasture for livestock. Rainfall in the county is now erratic and unpredictable throughout the year thus adversely affecting vegetation cover and agricultural production during both the long and short planting seasons. Extreme rainfall events occurring over short periods of time have generated flash floods leading to destruction of crops and incidences of landslides in the hilly parts of the county. Water flooding has become common in valley bottoms and low-lying areas such as Soin and Kaplelartet Wards in the western belt bordering Kisumu County.

Further impacts of climate change that are already noticeable include; un-regulated point and non-point source pollution; increase in silt loads entering water bodies such as dams, water-pans and rivers; destruction of wetlands; and loss of bio-diversity and ecosystem services.

To address the issues arising from climate change effects, the County has developed the County Climate Change Policy and Regulatory Framework for mainstreaming climate change mitigation and adaptation measures in all sectors of the economy. The current intervention being implemented include; growing of indigenous and bamboo seedlings in water sources, riparian and areas prone to landslides, drilling of water boreholes.

There is evidence of climate variability impacts in the County with greenhouse gas emission being the biggest contributor. Increased incidences of heavy rains delay development projects in the County. These also cause landslides making other areas uninhabitable. Additionally, increase in numbers of Tea and coffee factories result in environmental degradation.

The impacts of climate change are clearly manifest in the county. The main climate events are associated with rising temperatures and increased precipitation. These have particularly become

frequent and more severe in the past two decades presenting huge additional burden towards sustainable development of the county. Rising average temperatures have made the county a favorable habitat for anopheles' mosquito. This explains the increasing cases of malaria in areas hitherto unknown for the disease.

Climate change has resulted in reduction of productive farmland due to Soil erosion, land degradation and increased use of Argo chemicals. It has also affected milk production in dairy co-operatives

This has caused loss of Livelihoods, loss of biodiversity, increased incidences of Crops and livestock pests and diseases and increased soil acidity. To address this, challenge the department in collaboration with partners is focusing on development of insurance schemes, diversification of livelihoods and promotion of climate smart Agriculture technologies.

2.2.02 Gender Issues:

The department strives to sensitize farmers on aspects of gender concerns and guidelines provided for in policies developed by the Government and various organizations as sited below;

Vision 2030 under the social pillar aims to ensure equity in power and resource distribution between the sexes, improved livelihoods for all vulnerable groups, and responsible, globally competitive, and prosperous youth

FAO on gender mainstreaming envisage that both the concerns and experiences of women and men takes integral dimension in all agriculture and rural development efforts.

IFAD on Gender equity also recommends fairness in treatment of women and men, according to their respective needs by ensuring;

- Equal participation of women and men in decision making,
- Equal ability to exercise their human rights (Bill of rights)
- Equal access to and control of resources and the benefits of development, and
- Equal opportunities in employment and in all other aspects of their livelihoods (FAO 2013).

2.2.0.3 Environmental degradation

Kericho county economic growth highly depends on sustainable management of the natural capital that requires balancing human development and environmental stewardship. This involves the integration of policies, plans and programmes of interacting sectors and interest groups to balance long-term and short-term needs in environment and development.

Environmental degradation in the county is caused by an increase in the number of tea and coffee factories, population pressure on available land including water catchment areas and hilltops, rural-urban migration, unplanned and uncontrolled settlements, ineffective enforcement of environmental policies and laws, inefficient solid waste management and lack of awareness on environmental issues.

The county has several degraded hilltops especially in the Nyando basin (covering Kipkelion East, Kipkelion West and Soin Sigowet sub-counties). The wetlands available in the county have problems of ownership and uncertainty thus causing encroachment and sub-segment destruction. Tionosoyiet wetland along Kericho Town-Nyagacho road and Daraja-Sita wetland in Kapkatet are the most affected by car-washing activities. Kuje wetland in Chemamul area has been degraded by overgrazing and farming within the wetland. More often than not, river banks are encroached by individual farmers to an extent of collapsing the banks. Few industries - mainly tea factories - have incorporated environmental costs in their management practices with regards to pollution, emission control and waste management. Packaging materials used in industries e.g. polythene bags and plastics are unfriendly to environment. The recent ban of use of plastic carriers/bags by NEMA has eased the hitherto challenge of handling waste plastic paper especially in urban centres which was to bringing about blocking storm drains and breeding places for disease vectors. Over reliance on wood fuel is one of the major contributors of environmental degradation which deplete the forest cover. 80% of residents in Kericho County rely on wood fuel for cooking while 14.4 % use charcoal. Tree-felling exposes the soil hence susceptible to soil erosion during the rainy season.

The new constitution 2010, Vision 2030 and other developments blue prints have established the need for Kenya to work towards attaining the 10 % forest cover. Hence there is a need for the National Government and County Government to work closely in order to realize this national goal through the implementation of policy and programs. With regard to the implementation of the forestry devolved functions, the bigger responsibility for the County governments is the implementation of the farm and dry land forestry interventions.

Kericho County tree cover currently stands at 23. 5 percent. Despite the enormous benefits derived from the forest resources, the sector continues to face a number of challenges in the County. There is increasing demand for land mainly for settlements, crop farming and infrastructure developments which has resulted in massive deforestation.

Current intervention to enhance the sector includes planting of indigenous and exotic and bamboo tree species in water sources, riparian areas, schools and other public land or spaces. The Directorate of environment and forestry is working with KFS in promoting farm forestry.

The county has several degraded hilltops especially in the lower altitude areas and efforts are being made to re-afforestate them. The wetlands available in the county have similar problems of ownership and uncertainty thus causing encroachment and sub-segment destruction. Riverbanks often than not are encroached by individual farmers to an extent of collapsing the banks. Efforts are being made to enforce EMCA (1999), Water Act 2002 among other Acts requirement on river line protection through participatory approach.

2.2.0.3 COVID 19

The County has had its third wave of the Covid~19 virus infection as at now. The County status as at 30th June 2021 on covid is as follows:

Covid 19 status

- Total of COVID~19 tests done as at 25th June 2021–14,883
- Cumulative COVID-19 positives 3,394. This translates to a positivity rate of 22.8%.
- The age range of those infected were one month to 104 years with a median age of 38 years.
- A total of 3,054 have recovered as at now giving a recovery rate of 93.9%.
- The County has had 140 fatalities (4.12%) with the age range being between 22 to 104 years.
- 216 (6.36%) of the cases had co-morbidities.
- 153 (4.51%) of the cases were health care workers.

Covid 19 vaccination status

- Number received first dose 12,726
 - Gender
- Male 7,727
- Female 4,997
- Intersex -2
- Health care workers 2,251
- Teachers 1,861
- Security officers ~ 911
- Those over 58 years 4,378
- Others -3,325
- Number received first and second dose ~ 5776

Gender

- Male -3,455
- Female 2,319
- Intersex − 1
- Health care workers 1,446
- Teachers 726

- Security officers ~ 446
- Those over 58 years 1,870
- Others 1,288

2.2.0.4 Disaster

The County government still lack seamless operation by use of ICT space to leverage on technology as an enabler.

On universal access to healthcare agenda, ICT still needed to be used for speedy identification of people at the health facility, enhanced records management, tracking of medical delivery among others.

Leveraging on block chain in the digitization of lands records ICT is still lacking to create efficiency and speed in the processing of land records for Kericho Citizens to be assured of the transparency by the government providing a trusted platform such as the County Data Centre for verification of ownership.

Disaster

The county has dealth with issues of disasters and we intent to reduce the same by Civic education to the members of the Public and staffs, construction of fire station and procurement of fire engines. However, we intent to liaise with the department of lands, housing and Physical planning on the issue of planning for provision of fire exit and safety in the upcoming buildings and to ensure service lines and not encroached by developers.

Fires: During the year, the county was better prepared to combat fire disasters incidences following receipt of 10,000 litre fire engine donated by the World Bank during the last financial year. Another fire engine had been purchased by the close of the financial year 2015/2016 and the process of fabricating water tank is on course. Once the second modern fire engine is commissioned, the county capacity to response to fire disasters will be considerably enhanced.

There were cases of fire outbreaks in market centres i.e. Traders operating along Majengo Road near Kericho main market. Accidents i.e. in Kapkelek market, Roret market and Kericho stadium Open Air market involving lorries carrying merchandise

Landslide: This mostly happens Kipkelion West Sub County during heavy rains. On April 21st, 2020, three people, among them two minors died after massive landslides hit at least three Wards i.e. Chilchila, Kunyak and Kamasian in Kipkelion West Sub County. Furthermore, many residents were displaced by the heavy rains and several livestock and houses were swept away by the mudslides.

Collapse of Buildings: On 9th June 2020, two storeyed residential flats located behind K-Rep collapsed. It had six dwelling units and ground floor parking. The incident resulted in one death.

Lightning: The areas prone to lightning include Sigowet area in Soin/Sigowet Sub-county and some areas in Kipkelion.

De-forestation: This happens in the Mau complex where people cut down three for fuel and settlement. This has greatly affected the local climate of the county. The ecosystem has also been greatly affected by the destruction of the forest cover.

Mining/ quarrying: Open quarry sites left after quarrying mostly in Kedowa and other parts of the county has caused serious loss and destruction of the environment. Farm land has also been lost due to the activity.

2.3 Integration of the Sustainable Development Goals (SDGs) into County Plans

On 25 September 2015, the Member States of the United Nations agreed on the 17 Sustainable Development Goals (SDGs) of the Post-2015 Development Agenda. The SDGs build on the Millennium Development Goals, the global agenda that was pursued from 2000 to 2015, and will guide global action on sustainable development until 2030. All of the SDGs have targets that are directly or indirectly related to the daily work of County Governments. County Governments are catalysts of change and are best-placed to link the global goals with local communities. Further, the County governments are the basic local governance units that can support localization, mainstreaming and implementation of Sustainable Development Goals.

The sustainable development goals agenda is a plan of action for people, planet, peace, prosperity and partnership. The 17 sustainable development goals and 169 targets seek to build on the millennium development goals, and complete what these did not achieve. They are integrated in the three dimensions of sustainable development: the economic, social and environmental. The goals and targets will stimulate action over the next fifteen years (up to 2030) in areas of critical importance for humanity and the planet. (Ps)

- **People**: Ending poverty and hunger, in all their forms and dimensions;
- Planet: protecting the planet from degradation, including through sustainable consumption and production;
- Prosperity: ensuring that all human beings can enjoy prosperous and fulfilling lives;
- Peace: fostering peaceful, just and inclusive societies which are free from fear and violence;
- Partnership: mobilizing the means required to implement this agenda through a revitalized global partnership for sustainable development.

Summary of County Departments and SDGs falling under their mandate.

S/NO	Department	GOAL
1	Agriculture, Livestock and Fisheries	Goal 1 and 2
2	Health Services	Goals 3
3	Water, Environment, Energy, Forestry and Natural Resources.	Goal 3, 6 and 14
4	Education, Culture, Youth Affairs and Social Services	Goals 4 and 11
5	Public works Roads and Transport.	Goal 9 and 11

6	Trade, Industrialization, Cooperative Management and Tourism	Goals 2,3,8,10 and
		17
7	Finance and Economic Planning	All
8	Public Service Management	Goals 1, 2, 11 and 13
9	Office of The Governor and Deputy Governor	All

The following is County respond to Sustainable Development Goals (SDG's);

Goal 1: End poverty in all its forms everywhere

The County will identify people living in poverty at the grass-root level and to target resources and services to help them overcome deprivation and dehumanizing poverty. It will ensure that all men and women, particularly the poor and the vulnerable have equal rights to economic resources, as well as access to basic services, ownership, and control over land and other forms of property, inheritance, natural resources, appropriate new technology, and financial services including microfinance. The county endures to implement strategic intervention based on the need for different areas within the county.

As a result, this will build the resilience of the poor and those in vulnerable situations, and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters.

Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture

The county will continue to support agricultural production and local economic growth by strengthening extension service to farmers and by providing basic transport infrastructure and markets to promote good exchange in local food chains. To eradicate/reduce povery the county has built farmers and farmer groups On good agronomic practices (GAP), post-harvest handling of produce, value addition, pasture /fodder conservation and pest & disease control measures ongoing through Monthly market surveys. Further through use of healthcare services and Early Childhood Centers (ECDs) to identify and tackle child malnutrition the county will ensure that everyone can enjoy a safe, nutritious diet, all year round. The county will carry out feeding for ECDE School going children to address issues of malnutrition

Goal 3: Ensure healthy lives and promote well-being for all at all ages

The county has a huge responsibility of ensuring the local communities have access to good quality health care and live a healthy lifeThe county has always promoted sensitization to the public on both preventive and promotive health services. Improvement of health facility structes and equipment have also been done by through strategic intervention projects.

Goal 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

The county is responsible for early childhood development (ECD) that form the basic foundation for education. As such, it will continue to identify and tackle the barriers to school attendance. It has also integrated technical and vocational training programmes into local economic development strategies, making sure training is valuable to labor market opportunities. The county will further reach out to vulnerable and marginalized individuals and communities to ensure they have accessed to quality education and training that meet their needs. The county has ensured that all girls and boys have access to quality early childhood development care, pre-primary education so that they are ready for primary education, provide equal access to affordable vocational training, to eliminate gender and wealth disparity and achieve universal access to quality higher education.

Goal 5: Achieve gender equality and empower all women and girls

The county will continue to advocate for gender equality and the empowerment of women through non-discriminatory service provision to citizens and fair employment practices and mainstreaming of gender equality across all areas of their work in order to tackle the multiple barriers to women's empowerment. The department has already trained 1,200 women on computer literacy programs at the ICT Centres. The county has always empowered the female gender on economic and social issues in the society.

Goal 6: Ensure availability and sustainable management of water and sanitation for all

The county is committed to ensuring access to clean and safe water and sanitation through effective local governance, natural resource management, and local planning. Integrated water resources management will be enhanced through cooperation in planning and environmental policy between the County and National Government.

Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all

The county plans to identify gaps in access to affordable energy among vulnerable groups in the communities and address them thus contributing to energy efficiency directly by investing in energy efficient infrastructure, alternative and green energy sources.

Goal 8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

The county will generate growth and employment from the bottom up through local economic development strategies that harness the unique resources and local opportunities. The county also will improve business environment that attract investment and flourish existing businesses.

Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

The county has continued to put more efforts in developing and maintaining infrastructure to serve local communities and link them up with their surrounding areas. This includes the promotion of small-scale industry and start-ups in their local economic development strategies, taking into account local resources, needs and markets based on the local comparative advantage.

Goal 10: Reduce inequality within and among countries

The county will build local capacities and tackle poverty and exclusion through political inclusion at local levels of government.

Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable.

The county is in the process of developing strategic urban plans to prevent growth of new slums, and work with slum-dwellers to improve conditions and provide basic services where slums already exist.

Goal 12: Ensure sustainable consumption and production patterns.

The county will support short supply chains, thereby reducing transport and carbon emissions, through land management, infrastructure, urban planning, education and training, and public markets to ensure supply goods and service is at par with demand. The County also has put strategies to ensure that production is all year round and producers are well educated on post-harvest losses.

Goal 13: Take urgent action to combat climate change and its impacts.

The capacity of the county governments to deal with climate related hazards and natural disasters need to be strengthened through integration of climate change adaptation and mitigation into local planning to reduce the emissions from our cities and increase their resilience to environmental shocks.

Goal 14: Conserve and sustainably use the oceans, seas and marine resources for sustainable development

Urban sanitation and solid waste management are essential to reducing pollution in water bodies. There is therefore need for collaboration between County Government and relevant National Government Ministries, Departments and Agencies to put in place these policies.

All medical wastes are treated at the waste incineration facilities located at the major hospitals in the countyi. e Kericho county referral hospital, londiani and kapkatet hospitals. The county has Promoted waste segregation at source, waste reduction, reuse and recycling (3Rs) and final landfilling and ensured that all hazardous wastes are treated through incineration.

The county has also constructed fish ponds and supplied certified feeds to fish farmers and issuing of quality mono sex fingerlings to fish farmers.

Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss.

The County Governments' role as service providers (especially of water, sanitation, and solid waste management), coupled with our ability to incentives behavioral change in our communities, puts us in a unique position to protect natural resources and habitats.

Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.

County Governments lead the way in experimenting with new forms of participatory decision making, such as participatory budgeting and planning. The County Governments has expanded these efforts and become even more responsive to community needs while ensuring transparent and accountable processes and making sure no group is excluded. The Executive office of the Governor leads the way in experimenting with new forms of participatory decision by holding public participation on all projects across the County through the support of Kenya Devolution Support Program (KDSP) and in partnership with Civil Society Organization in the County in Carrying out civil education on Governance and County planning cycle.

Goal 17: Strengthen the means of implementation and revitalize the global partnership for sustainable development.

There is need for local resource allocation to support SDGs implementation. The County Government of Kericho mainstreamed SDGs into its County Integrated Development Plan (2018-2022) to ensure budgetary allocation to SDGs is realized. It is at the local level that coherent policies can be developed to address the multiple challenges of poverty reduction and sustainable development.

The Sustainable Development Goals (SDG's) in Kericho County are being addressed within their respective sectors through different interventions as indicated in the development priorities and strategies. The County in conjunction with ICT Authority has done a joint survey for last mile fibre connectivity in all the sub-counties. 40% of Count population has got access to the internet Implantation is done as per internationally accepted standards Network synchronization to 3G will enable high percentage to access internet

CHAPTER THREE

COUNTY DEVELOPMENT PRIORITY PROGRAMMES AND PROJECTS

3.0 Introduction

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) and were identified in various forums including, Vision 2030; MTEF consultative forums; 3rd MTP Consultations; Public hearings; Governor's Manifesto; Jubilee manifesto and other development consultations at the devolved levels. The information is presented per department: the departments are: Finance and Economic Planning; Agriculture, Livestock and Fisheries; Education, culture, Youth Affairs and Social Services; Health Services; Water, Environment, Energy, Forestry and Natural Resources; Information, Communication and E-Government; Trade, Industrialization Cooperative Management, Tourism and Wildlife; Roads, Public Works and Transport (Infrastructure) and Land, Housing and Physical Planning

3.1 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR

3.1.0 Introduction

The department comprises of Governor's and Deputy Governor's offices.

- a) Vision: "A leading sector in public policy formulation, coordination, supervision, resource management and legislation".
- **b) Mission:** "To provide overall leadership and direction in resource mobilization, management and accountability for quality service delivery".

3.2 COUNTY ASEMBLY

a) Assembly Vision:

To be a model professional, effective and efficient County Assembly and a key player in good governance and democracy

b) Assembly Mission:

To facilitate the Members of County Assembly to efficiently and effectively fulfill their constitutional mandate of legislation, oversight, and representation by upholding and ensuring the autonomy of County Assembly in its corporate relationship with other arms of Government.

c) Assembly Mandate

The mandate of the county assembly is legislation, oversight and representation.

3.2.1 Department Projects/Programmes

On-going projects/programs

S/ No	Program me Name	Projects Location	Objecti ves	Descript ion of Activitie s	Sta rt Dat e	Descript ion of activitie s Done and %age	End Date	Amou nt Paid (Kshs)	Remar ks includ ing pendin g works
1	Construc tion of speakers residence	Kipchimc him ward	Housin g for the speaker	Construc tion works	202	50%	June 2022		Roofin g, interior design s and paintin g
2	Construction of security office and ablution block	Kapkuger wet ward	Provide office space and visitors waiting bay	Construction works, roofing, plasterin g fixing of door frames and windows.	202		Septem ber 2021		Paintin g, doors and windo ws

Multi - year projects/programs

S/No	Project Name	Project Location	Objectives	Description Of Activities
1	Part demolition of the existing office/Chambers block and Construction of modern office block and chambers	Kapkugerwet Ward	To construct an ultramodern chambers and offices for members and staff	Demolition of old chambers, construction of ultra- modern chambers and offices

S/N o	Programm e Name	Projects Location	Objectiv es	Descriptio n of Activities	Sta rt Dat e	Descripti on of activities Done and %age	End Dat e	Amou nt Paid (Kshs)	Remar ks includi ng pendin g works
	Completi on of Speakers Resident s	Kipchimch im ward	Housing for the County Speaker	Ground leveling works, constructi on, roofing, interior works design	202	50%	Jun e 202 2		Roofing , interior designs and paintin g

iii) NEW PROJECTS

3.3 COUNTY PUBLIC SERVICE BOARD

3.3.0 Introduction

The County Public Service Board was created by the Constitution of Kenya 2010, Article 235 (1) and Section 57 of the County Government Act 2012 and came into being in 2013 upon the coming into existence of the county governments. Its functions are articulated in Section 59 of County Government Act 2012.

a) Vision:

To be a highly effective and efficient body in the provision and development of competent and dedicated human resource in the County Public Service

b) Mission:

To promote excellence in service delivery through recruiting, nurturing and retention of competent and dedicated County human resource workforce

c) Mandate

The CPSB is a department within the county government mandated with the following: -

- I. Establishing and abolishing g offices in the county public service
- II. Appointment, promotion, confirmation of appointment and exercise disciplinary control within County public service.
- III. Promote in the county public service the values and principles referred to in Article 10 and 232 of the constitution.
- IV. Advice county government on Human Resource Management and Development and on implementation and monitoring of performance management system.
- V. Inform and educate county public officers and the public about the values and principles.

3.3.1 Department Projects/Programmes

On-going projects/programs

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1.	Policy Documents	CPSB offices	To provide guidelines on various aspects during decision making	Documenting procedures and activities involving an activities and processes	01/07/2019	Documentation done at 40%	Continuous	0.5 million	Document is yet to be subjected to stakeholder participatio n and launching
2.	Online job application portal	CPSB offices	Effective and convenient service delivery	Develop online application portal Internet connectivity in all offices	01/7/2016	Portal developed at 80%	Continuous	4 million	Training of staff on usage of online portal-pending

				Training of staff					
3.	Strategic Plan for the Board	CPSB offices	For effective planning and Budgeting.	Development of a Board strategic plan	October 2020	The plan has been developed at 90%	August 2021	0	Document is yet to be subjected to stakeholder participatio n and launching
4.	County public service sectoral plan 2018- 2027	CPSB offices	For effective planning and Budgeting	Development of a Board sectoral plan	March 2021	The plan has been developed at 80%, Yet to be validated.	September 2021	0	Validation, stakeholder participatio n and launching

Multi - year projects/programs

S/No	Programme	Projects Location	Objectives	Description of	Start	Description	End Date	Amount	Remarks
	Name			Activities	Date	of activities		Paid	including
						Done and		(Kshs)	pending

						%age			works
1.	Public	Sub county Head	To equip the	Organizing	N/A	0%	Continuo	2	
	participation/p	quarters	general public	stakeholder			us	million	
	ublic service		on knowledge	forums,					
	awareness		and awareness	organizing					
			of the	and					
			existence and	facilitating					
			role of the	youth/job					
			board.	seekers					
				forums.					
2.	Training and	KSG and other	To equip	Attending	N/A	10	Continuo	2	
	Developments	Accredited Training	employees	seminars,			us	million	
		bodies/ Institutions	with skill and	workshops					
			ensure	and Trainings					
			strategic						
			objective are						
			achieved.						
3.	Public Service	Kericho Town	To build	Identifying	2022	0%	2024	30	Budget
	Board Offices		Modern	County land				million	allocation
			offices for the	for the offices,					and
			board	Identifying a					identificatio
				Contractor,					n of land by
				Construction					the relevant
				activities					departments

New Projects/Programs

S/No	Project Name	Project Location	Objectives	Description of Activities
1	HR Audit Exercise	CPSB offices and County Departments	To eradicate ghost workers, Identify Skills gaps and Eradicate duplication of duties	Visiting all County Departments and Sub County offices
2.	Office Networking, Intercom System and Internet subscription (Wi-Fi or Cabling infrastructures)	CPSB offices	Effective intercommunication, improved and timely service delivery	LAN or Wireless Network development, Installation of Intercom System and procurement of internet services
3.	Purchase of a Van	PSB Offices	To facilitate ease of movement of county public service officers	Identifying a Supplier, Delivery and Receiving of the Van
4.	Standby generator	CPSB offices	To facilitate un interrupted power supply	Procurement and installation of the generator

3.4 FINANCE AND ECONOMIC PLANNING

3.4.0 Introduction

This department comprises Finance, Economic Planning, Budget, Audit, Revenue and Procurement Divisions. The department is charged with the responsibilities of proper Planning and management of all the financial resources of the county in order to achieve the goals of the CIDP 2018/2022 and the Vision 2030.

a) Vision:

"To be a world class institution in economic and financial management".

b) Mission:

"To create an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic, fiscal, and monetary policies and coordination of government financial operations".

c) Mandate:

The County Treasury is responsible for managing county government finances. Supporting efficient and sustainable public financial management is fundamental to the promotion of economic development, good governance, social progress and a rising standard of living for all county citizens. The Constitution mandates the county Treasury to ensure transparency, accountability and sound financial controls in the management of public finances. County Treasury is mandated to promote government's fiscal policy framework; to coordinate macroeconomic policy and intergovernmental financial relations; to manage the budget preparation process and to monitor the implementation of departmental budgets.

3.4.1 DepartmentProjects/Programms On-going projects/programs

S/No	Programme Name	Projects Location	Project Cost	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Preventive	Ainamoi	14,136,35 9.00	To provide access to surgical services	Construction n and equipping of theatre at Ainamoi Health Centre	4/6/20	Construction of theatre at Ainamoi Health Centre 60%	3/6/2 021	5,987,90 0.00	Works on progress at 60%. Pending Works Finishing Electrical and mechanical works
2	Curative	Soliat	9,209,970	To provide access to curative	Erection and completion of an	2018/2 019	At 90% completion with roofing and	12/6/ 2020	8,436,37 5.48	Construction of structure completed

				services	emergency		painting			Phase ii of
					center in		works			equipping to
					Kaitui		done.			be initiated
					dispensary					
3	Rehabilitati	Kamasian	186,289,1	To provide	constructio	12/7/	Constructio	11/7/	42,034,0	49% Pending
	on and		32.83	clean and safe	n of; Intake	2019	n	2020	15.03	works
	constructio			drinking water	works,		distribution			include;
	n of			S	gravity		pipelines,			intake
	Kimologit				main		100m3			works,
	Water				transmissio		masonry			composite
	Supply				n pipelines,		storage			filtration
					composite		tanks at			units, gravity
					filtration		murao			main
					units,		primary,			transmission
					distribution		100m3			ongoing,
					lines,		brake			testing of
					100m3		pressure			tanks and
					masonry		tank,			fittings.
					storage		200m3			the works
					tanks,		reinforced			were behind
					100m3		concrete			schedule
					brake		tank			because of
					pressure		ongoing,			
					tank and		gravity			-Delay in
					200m3		main			grant of way
					reinforced		transmissio			leave/

					concrete		n.			easement
					tank					construct
										works in the
										forest
										- Delay in
										grant of way
										leave/
										easement
										construct
										works on
										Tinga farm.
										- High rains
										experienced
										on site
										~ Survey
										works were
										not clear.
4	Constructio	chilchila	07 417 11	To movido	Testales	2019/2	Tree toules	2020/	0	Work on
4		cniicniia	87,417,11	To provide			Two tanks		0	
	n of		5.76	clean and safe	works,	020	Pipeline	2021		progress at
	Kapkures			drinking water	gravity		done			40%.
	Water				main					Pending
	Supply				pipeline,					work: Intake
	Project				constructio					is yet to be

					n of					done and
					masonry					Land for
					tanks,					water
					Treatment					treatment
					plant and					works-
					distribution					consent is in
					lines					
										the process
										of being
										obtained.
5	Kaboloin	kapsaos	15,255,32	To provide	Distributio	2019/2	100m ³	2020/	12,036,8	Works at
	water		7.91	clean and safe	n lines and	020	masonry	2021	25.38	80%
	project ~			drinking water	constructio		tank			completion
	Lower part				n of		constructed			rate
	of Kapsaos				masonry		; gravity			
					tanks		main and			
							part of			
							distribution			
							pipelines			
							done 80%			
6	Kiptunoi	Kapsoit	35,	To provide	Intake	2018/2	26%	2020/	8,165,38	Work on
	Water		787,774.8	clean and safe		019		2021	6.00	progress at
	Supply		4	drinking water	gravity					26%
					main					(Pending
					pipeline,					works)
					constructio					·

					n of					
					masonry					
					tanks,					
					Treatment					
					plant and					
					distribution					
					lines					
7	Kiboybei	Kapsoit	36,731,97	To provide	Intake	2019/2	Intake	2020/	5,873,80	Work on
'	Water	карзоп	7.51	clean and safe	works,	020	works and	20207	9.97	
			7.31		ŕ	020	50m3 clear	2021	3.31	progress at
	Supply			drinking water	rising main					15.8%. Slow
					pipeline,		water			implementati
					constructio		sump			on was due
					n of		constructed			to land
					masonry		, 2500			challenges
					tanks,		indigenous			where the
					Treatment		tress			tank is set to
					plant and		planted.			be
					distribution		15.8%			constructed
					lines					(issue
										Resolved). %
										(Pending
										works
8	Soliat Water	Soliat	103,545,7	To provide		2019/2	(Descriptio	2020/	13,502,3	Work on
	Supply		74.3	clean and safe	works,	020	n of work	2021	88.00	progress at
				drinking water	gravity		done and			10%

	1	1	T	T	T .		T	1	T	,
					main		rate %)			
					pipeline,					
					constructio					
					n of					
					masonry					
					tanks,					
					Treatment					
					plant and					
					distribution					
					lines					
0	Durana	V - 1 /V:	004 774 7	Consta	C(:	00/00/	F20/	0/4/0	170.070	Wanta at
9	Proposed	Kedowa/Ki	224,774,7		Constructio	26/02/	50%	3/4/2	176,873,	Works at
	Rehabilitati	mugul	68.60	accessibility	n of	2019		021	949.40	78%
	on and			and minimize	drainage					completion
	Constructio			the impact of	structures					rate.
	n of			runoff water	and					
	Drainage				tarmacking					
	and				access					
	tarmacking				roads					
	of minor				within					
	roads in at				Londiani					
	Londiani				Market					
	Town									
	1	1	1	1	l .		1	l	1	l .

10	Completion	Kapkatet	46,884,04	Create	Constructio	26/2/2	20%	7/4/2	7,094,03	Works at
	of		0.00	accessibility	n of	019		021	5.33	20%
	Rehabilitati			and minimize	drainage					Duainasa
	on and			the impact of	structures					Drainage
	Constructio			runoff water	within					works along the KeNhA
	n of				Kapkatet					Corridor
	Drainage				market					
	structures									awaiting
	in Kapkatet									KeNHA
	Township									Approvals
11	Proposed	Kunyak	8,941,017	To enhance	Road	6/3/20	30%	End	2,704,54	Works at
	Rehabilitati		.66	connectivity	opening,	19		date?	0.00	30%
	on of			between	gravelling,					completion
	Kapias~			Kunyak and	compaction					rate
	Timbilil			Chilchila Ward	and					1.
	Kamotos				installation					pending
	Road in				of culverts					works
	Kunyak									includes;
	Ward									Gravelling,
										compaction
										and
										installation
										of culverts
12	Proposed	Sigowet	15,361,82	To create	Road	28/6/2	90%	14/6/	6,356,80	Works at
	Rehabilitati		7.10	accessibility to	opening,	019		2020	0.00	90%
						1				

	on of			the ne	earby	gravellir	ıg,					completion
	Lelagoi~			mark	et	compact	ion					rate.
	Yanja~					and						Pending
	Karap					installati	on					works
	Maina Road					of culver	rts					includes
												Remedial
												works to
												Culverts
13	Proposed	kaplerletet	128,945,2	То	enhance	Erection		14/8/2	constructio	12	76,081,2	Work on
	Erection	ward	29.00	and	facilitate	and		019	n of	/8/20	20.03	progress at
	and	(sondu		trade	around	completi	ion		ground	20		85%
	Completion	market		the re	egion	of o	one		slab~100%,			completion
	of a Modern					storey			concrete to			rate. Pending
	Market					modern			column			works
						market			base~100%,			includes
						includin	8		steel fixing			Finishing
						Builders			to column			
						Work,			ground to			Wash rooms
						Electrica	1		first floor-			wall and two
						Installati	ion		100%,			course of
						s,			concrete to			concrete and
						Mechani	ical		column to			grills
						Installati	ion		first floor~			Fencing of
						S			100%,			the
						construc	tio		constructio			perimeter
												wall

perimeter floor slab-wall, 80% constructio	Construction of septic tank Construction of parking
	Construction
constructio	
	1 of parking
n of	and drive
parking	ways
and drive	Installation
ways and	of water
constructio	tanks and
n of septic	water
tank.	connection
	Roofing
	works
14 Roret 12, Completion Constructio 6,03	37,15 pending
pineapple 498,129.4 of existing n of 9.20	6 works
plant 2 line and generator	include
constructio house-	drainage
n of new 90%,	works and
line, waste Water	septic pit
water treatment	
disposal plant-	
system, 100%	
boiler	
room,	

							,
				generator			
				house,			
				compressor			
				room,			
				installation			
				of three			
				phase			
				electricity,			
				constructio			
				n of			
				natural			
				stone			
				perimeter			
				walling,			
				supply of			
				water and			
				reticulation			
				, supply of			
				stand by			
				generator			
				50KVA,			
				roads work			
				improveme			
				nt and			
				landscapin			
				g, chain			
L	1	1	1				

		link			
		fencing,			
		guard			
		house and			
		lobby and			
		constructio			
		n of offices			
		and toilet			
		block.			
		Crop			
		establishme			
		nt			

Table 2. Other Projects

S/N	Programme	Projects	Project Cost	Objectives	Description	Start	Description	End Date	Amount	Remarks
o	Name	Locatio			of Activities	Date	of activities		Paid (Kshs)	including
		n					Done and			pending
							%age			works
1	County	County		То	Development	Feb	Development	December	15,103,90	Report at 95
	Baseline	wide		provide	of survey	201	of survey	2020	7	% complete
	survey (baseline	topic, tools,	9	topic, tools,			pending
	County			data in	training		training			works
	Statistical			the	manuals,		manuals,			includes
	abstract			county for	recruitment		recruitment			Publishing
				planning	of research		of research			and report
					assistants		assistants and			disseminatio
					and clerks,		clerks, field			n.
					field data		data			
					collection,		collection and			
					data entry,		data entry.			
					data		60% done on			
					cleaning,		the project			
					analysis					
					publishing					
					and report					
					disseminatio					
					n.					
2	Sectorial Plan	HQ	3,000,000	planning	Information		Information		500,000	Draft
					collection,		collection,			validation

					compilation	compilation		and
					and draft	and draft		publishing
					report,	report,		
					validate,			
					publish			
3	Strategic Plan	HQ	5,000,000	planning	Information	Information	3,000,0	00
					collection,	collection,		
					compilation	compilation		
					and draft	and draft		
					report,	report, final		
					validate,	report		
					publish			
4 a	KDSP Level 1~	HQ	75,000,000	То	Finance	Process of	535,940	0.0 Pending
	Capacity			strengthe	results	procurement	0	works
	Building and			n capacity	around the	and trainings		Procurable
	Trainings			of core	strengthened	are on-going		to be
				national	capacity of			delivered
				and	both national			and other
				county	and county			trainings to
				institution	institutions			be attended.
				s to	in the five			
				improve	key results			
				delivery	areas: KRA 1			
				of	~ public			
				devolved	financial			
				services at	management			

	the	KRA 2 ~
	county	planning and
	level.	monitoring
		and
		evaluation.
		KRA 3 ~
		human
		resource
		(HR) and
		performance
		management.
		KRA 4 ~
		devolution
		and inter-
		governmenta
		1 relations
		KRA 5 ~ civic
		education
		and public
		participation:
		enhanced
		rollout of
		civic
		education
		and county
		civic

					education			
					units;			
4 b	KDSP Level 2~	HQ	102,491,95	То	Construction	Project	0	
	Project		3	strengthe	of oxygen	proposal		
	Implementatio			n capacity	plant,	writing for		
	n			of core		projects to be		
				national		implemented;		
				and		KRH Oxygen		
				county		plant,		
				institution		Ainamoi,		
				s to		Kipsitet,		
				improve		Kaitui and		
				delivery		Londiani		
				of		office blocks.		
				devolved		Work done is		
				services at		rated at		
				the		65.69%		
				county				
				level.				

Multi - year projects/programs

S/No	Programme	Projects	Objectives	Description of	Start	Description	End Date	Amount	Remarks
	Name	Location		Activities	Date	of activities		Paid	including
						Done and		(Kshs)	pending
						%age			works
1	Revenue	HQ	To enhance	Introduce online	2016	Automation	Continuous		90% of
_	Automation	~	own revenue	payment platforms		revenue			revenue
			collection for	to all revenue		streams.			streams have
			improved	streams.		90% Done			been
			service						automated.
			delivery						
2.	Construction	County	To provide a	Identification of	2020	~	2022	~	0%
	of County	headquarters	one stop centre	space, construction					
	Resource		for all county	of the building,					
	Centre		information	procurement of file					
				tracking system and					
				equipping of					
				resource centre					

New Projects/Programs for 2022~2023

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Preparation of CIDP	HQ	To aid in planning and	Budget allocation of funds to be used, I dentification of new
	3 2023~2027		implementation of county	projects to be rolled out in 5year period, developing indicators
			activities	to be measured/implemented.

2	Preparation of	HQ	To aid in planning in order to	Analyze and disseminate the required data to build u on the
	strategic plan 2023~		meet the County's Mission and	roadmap on how to implement the County activities, Develop
	2027		for equitable resource allocation.	Timeframes/workplans on how to implement the stated
				activities/projects.
3	Monitoring and	HQ	To improved County	Indicator formulation, Project follow-up on progress of work,
	Evaluation Activities		performance and results-based	Appointment of PIT team for all projects, Quality assurance
			project implementation.	audit to ensure that all projects are done as per the signed
				contract.
4	Data collection and	HQ	To provide sufficient and	Map out the key variables/indicators to be collected, develop
	Update of county		informative data management	data collection tools, provide capacity building on key
	statistical Abstract		system in the county	performance indicators required.

3.5 DEPARTMENT NAME: AGRICULTURE, LIVESTOCK & FISHERIES 3.5.0 INTRODUCTION

The Department of Agriculture, Livestock and Fisheries comprises four directorates namely; Agriculture, Livestock Production, Veterinary Services and Fisheries. Under the Constitution of Kenya 2010, Schedule 4, the department is mandated to carry out the following functions; crop and animal husbandry, livestock sale yards, county slaughter facilities, plant and animal disease control and fisheries development. Sustainable Development Goals (SDG) number 1 and 2 obligates the department to promote food productivity so as to reduce poverty and eliminate hunger.

a) Vision:

"To be the leading driver of economic development in Kericho County."

b) Mission:

"To improve and sustain livelihoods of Kericho residents through employment creation, income generation and poverty eradication by adopting modern agricultural techniques and technologies."

c) Tag Line

Agriculture our Livelihood

d) Mandate:

(i) Agriculture

Formulation, implementation and review of county agricultural and food policy; Provision of agricultural extension services and promotion of appropriate technologies; Advice on regulation and standards on quality control of agricultural inputs, produce and products; Collaboration with research institutions in undertaking crop research and development; Management of Agricultural Mechanization Services (AMS) and Agricultural Training Centres (ATC); Crop pests and disease control and Management; Promotion of conservation of soil and water management for Agriculture.

(ii) Livestock

Formulate, implement and coordinate county livestock policies and programmes; Collaborate and liaise with mandated research centres and set county research agenda; Provide livestock production extension services and promote livestock technology transfer; Collection, maintenance and management of livestock production information; Promote sustainable use of natural resources for livestock development; Regulation and quality control of inputs, produce and products in the livestock sector.

(iii) Veterinary

Implementation of national veterinary policies and development of relevant county veterinary policies and laws; Livestock Disease investigation, vector and disease surveillance, diagnosis, reporting and notification; Local quality control, inspection and certification of animals, animal products, feedstuffs and veterinary inputs; Delivery of animal health, production, welfare and food safety advisory services; Implementation of animal reproductive services including Artificial Insemination; Veterinary technical responsibility for livestock sale yards, livestock markets, county abattoirs and associated infrastructure; Implementation of standards for value addition to animal products including meat, milk, eggs, hides, skins, wool and feathers; Participation in research agenda setting in in the livestock industry; Collaboration with the Department of Fisheries and Kenya Wildlife Service in matters of fish and wildlife health respectively; collaboration with the Department responsible for health services in their respective counties in matters of zoonoses and the 'One Health approach'.

(iv) Fisheries

Formulation and Implementation of county fisheries policy; Provision of Fisheries extension services and promoting aquaculture development; Provision of fish trade license and fish movement permits; Ensuring fish quality assurance and product development; Managing of fisheries data bank

(v) Projects

(1) Agriculture Sector Development Support Programme (ASDSP)

Commercialising agriculture, ending poverty, hunger and ensuring food and nutrition security is a key result for ASDSP II. It is envisaged that by increasing value chain productivity through identification of opportunities and implementation of high impact innovations, the programme action will achieve the intended results. These results are in line with two of the Big4 agenda, Food and nutrition security and manufacturing.

Low productivity at all levels of value chains (VC) has been identified as one of the key barriers to commercializing the agriculture sector. It is manifested by low volumes of production, inefficient and ineffective processing and markets, and ultimately hinders achievement of income growth and food and nutrition security. To address these challenges, ASDSP II Kericho CPS will not be involved in providing extension services, but will invest resources to build the capacity of service providers to exploit opportunities identified by value chain actors, where such capacity is weak or does not exist. In addition, the programme will support the promotion of innovations that lead to increased productivity in the identified opportunities.

(2) Kenya Climate Smart Agriculture Programme (KCSAP)

The project aims at increasing agricultural productivity, building resilience to climate change risk and reduction of green house gas emission in the targeted smallholder farming communities in six wards spread in three sub counties. To achieve these objectives the project targets to Support Community Investments through provision of Grants to CIGs/VMGs to Upscale Climate smart technologies on five priority value Chains, it also anticipates providing

Investments support to county government to implement CSA interventions (Sub Projects).

Department Projects/Programme On-going projects/programs

N	Project	Project	Project	Objectives	Description of	Star	Description of Activities	OEOn	Amount	Remarks
0	Name	Location	cost		Activities	t	done and %age	đ	paid	including
•			kshs			date		date	(Kshs)	pending works
			Korio							
1	Livestock	County	1,500,00	To increase	Procurement	July	Procurement of assorted	June	0	Work
	improveme	wide	0	livestock	of assorted	202	pasture/fodder seeds.	202		plan/procure
	nt, feeds			production	pasture/fodde	1	100%	2		ment plan
	and product			and	r seeds.					development
	processing		2,500,00	pro00ductiv	Procurement	July	Procurement of day old	June	0	Work
			0	ity	of day old	202	chicks (improved	202	O	
			0		chicks		_			plan/procure
						1	Kienyeji)	2		ment plan
					(improved		100%			development
					Kienyeji)					
			600,000		Procurement	July	Procurement of assorted	June	0	Work
					of assorted	202	bee keeping equipment	202		plan/procure
					bee keeping	1	for 12 be keeping	2		ment plan
					equipment		groups			development
-			0	To increase	Farmers	T111111	2 000 Farmora trains	Inna		Ongoing
	Promotion		0			July	3,000 Farmers trained –	June		Ongoing
2	of Food and	County~		incomes	trainings	201	50%	202		especially
	Nutrition	wide		and reduce	Barazas,	9	150 Barazas done ~45%	2		currently
	Security			food	,					through social
	<u> </u>			insecurity						

			0	among rural households in Kericho County.	field days Food crop	July	4 field days done – 5% 75 demo plots done –	June	media. Ongoing
					demonstration s	201 9	30%	202	
			0		Maintaining on-farm seed multiplication sites	July 201 9	4 on-farm seed multiplication sites – 5%	June 202 2	Ongoing
			0		Market development and Linkages formation	July 201 9	1 marketing strategy operationalized – 10%	June 202 2	Organic coffee to Denmark from 2 FCS Kichawir, Kamachungwa
3	Horticulture Production ,Processing And Marketing Project	County- wide	0	To increase productivity and employment opportunities in the production,	Setting and Maintaining on-farm demonstration plots	July 201 9	15 horticulture demo plots established-40%	June 202 2	Follow up on established demo plots

				processing						
				and						
				marketing						
				of						
				horticulture						
				produce						
			0		Training of	July	3000 farmers trained~	June		Ongoing
					farmers	201	40%	202		
						9		2		
			2			T 1	41 1			
			0		Support and	July	4 horticulture cottage	June		Farmer groups
					strengthen	201	processing groups	202		trainings
					operations of	9	supported~30%	2		ongoing
					horticulture					
					cottage					
					processing					
					groups					
4	Enhanceme	То	57,000,0	County~	Construction	July	Support farmers by	June	0	Ongoing
	nt of	increase	00	wide	and	201	renovating existing and	202		
	industrial	producti			renovation of	9	constructing new TBCs	2		
	crops	vity and			tea buying					
	1	incomes			centres					
		of								
		small~								
		holder								
		industri								

		al crops farmers by promoti ng cottage industri es.								
5	Agricultural Mechanizati on and Technology Developmen t Project	To promote sustaina ble and competi tive farm mechan ization to enhance food security, income and employ ment	500,000	County- wide	Developing Land for crop production	July 201 9	200 acres of cropland developed~75%	June 202 2	0	Land prepared for farmers under tractor hire services

					Rehabilitation	July	machinery fleet	June		
					of	201	rehabilitated~30%	202		
					machineries	9		2		
					and					
					Equipment					
					Purchase of	July	1 set of mobile	June		
					workshop	201	workshop equipment to	202		
					equipment	9	be procured-0%	2		
					Agricultural	July	200 farmers trained~	June		
					mechanizatio	201	80%	202		
					n extension	9		2		
					services					
					provided to					
					farmers					
					Training of	July	200 farmers and	June		
					farmers &	201	stakeholders-50%	202		
					stakeholders	9		2		
6	Soin	To train	500,000	Soin ATC	Procurement	July	At least 20 acres of land	June	0	done
	Agricultural	farmers			of assorted	201	will be put under	202		
	Training	and			kitchen	9	irrigated farming	2		
	Centre	other			equipment					
	Modernizati	stakehol								
	on Project	ders								
					Training of	July	450 farmers and	June	0	Annual field
					farmers and	201	stakeholders trained~	202		day nit done

			other	9	20%	0		
			stakeholders					
			Construction	July	1 septic tank constructed	June	0	Ongoing
			of septic tank	201		202		
				9		2		
Kenya	Sigowet,	increased	~Training of	201	Three Service Providers	June	8,457,150	University of
Climate	Soin,	productivity	farmers on	7	Contracted to train	202		Nairobi
Agriculture	Ainamoi	,	Technologies		farmers on Upscaling	3		Enterprises
Project	,	build	through		Technologies (University			Services their
	Kapsaos,	resilience to	Contracted		of Nairobi Enterprises			contract
	Kapsaos, Kipkelio	climate	Private service		Services for Indigenous			expired before
	•	change risks	Providers		Chicken, Finger Millet			completing
	n	and reduced			and Sorghum, Agrient			milestones
	Kamasia	GHG			Technical Services for			
	n	emissions			Dairy and Multiscope			
	Wards	emissions			for Change and			
					Empowerment for			
					Bananas			
					Total Number of Groups			
					formed/Realigned			
					468(389 CIGs,79			
					VMGs)			
					Training of 21,767			
			~Support		farmers(10,760M,1100		156,489,2	
			Community					

Investments through provision of Grants to CIGs/VMGs to Upscale Climate smart technologies on five priority value ChainsInvestments support to county governments	Total of 274 farmer Groups (210CIGs,64 VMGs) total beneficiaries 6,659(2,196 M, 4,463 F) have been funded to upscale Climate Smarts Technologies. Two sub Projects Have been Completed, Chepchirick water pan	47,776,03 6	Out of the 489 Proposals submitted only 274 have been funded The Two Projects will be completed in the next two
to implement CSA interventions (Sub Projects)	Capacity 12,000 cu M Water and Leldet Earth dam Capacity 42,000 cu M Water Two other are at 90% completion that is Seretut Indigenous chicken hatchery with capacity of 100,000 eggs and Kivuno water pan Capacity is 60,00 cu	89,040,00	months. For Seretut the Building is at final stage awaiting equipping and testing of the machines.

		Another six Projects has been approved by the National Technical advisory Committee and are at the design stage and approval stage. They are; 1. Matunda Indigenous Chicken Hatchery (Kisiara Ward, Bureti Sub-county) 2. Barngoror/Kapsitii Water Catchment Conservation Project (Kaplelartet Ward, Soin-Sigowet Sub-county) 3. Soin AI Dairy Centre (Soin Ward; Soin-Sigowet Sub County) 4. Kaptegengewt pasture and Fodder (Soin Ward; Soin-Sigowet Sub County)	Four of the Projects has been uploaded to the World bank for approval for procurement.
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	PPPs support to private firms and Producer Organizations to promote production alliances in priority Value Chains	5. Cheplanget Banana Hardening Nursery & Collection Sub Project (Cheplanget Ward; Bureti Sub County) 6. Leldet Gravity Water Distribution and Small Scale Irrigation Sub Project (Kamasian Ward; Kipkelion Sub County) Two Private firms and Two Producer Organizations were approved and benefited with inclusion grants to mobilize and train CIGs/VMGs. The Private firms are Jonas Foods and Kebeneti dairy Ltd while the Cooperatives Societies who benefited included Ruskebi and Kabianga Farmers Cooperatives Societies. A	3,600,000	Proposals for Inclusion grant not yet submitted for Indigenous Chicken, Finger Millet, Sorghum and Bananas.
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			Total of 7,644 farmers		
			have been		
			recruited(2,675M,4,99F		
)		
			-Submission of EDP		
			Proposals under PPPs		
			support. The two firms		
			and Three FCS Submitted		
			EDP Proposals to NTAC		EDP Proposal
			r		for Ruskebi
					FCS was
					approved by
					NTAC but are
					yet to meet
					some
					conditions
					required for
					funding.
					C

Multi - year projects/programmes

N	Project	Project	Project	Objectives	Descriptio	Start date	Descript	End date	Amoun	Remarks
0.	Name	Locatio	Cost Kshs.		n of		ion of		t paid	including
		n			Activities		Activitie		(Kshs)	pending
							s done			works
							and			
							%age			
	Enhanceme		57,642,00	To increase productivity	Distributio	2016/17	Procure	2020/202	30	Ongoing
	nt of		0.00	and incomes of small-	n of high		d Coffee	2	million	
	industrial			holder industrial crops	quality		and			
	crops			farmers by promoting	coffee		seeds			
				cottage industries.	planting		and			
		Tea			materials.		distribut			
1		and			Renovation		ed			
		coffee			of tea		(60%)			
		growin			buying		Renovat			
		g areas			centres		ion of			
					Centres		tea			
							buying			
							centres			
							(40%)			
							(40/0)			
2	Horticulture	Bureti	5,000,000.	To increase productivity	Constructi	July 2017	Excavatio	2020/202	4	incomplet
	production	Sub	00	and employment	on of Roret		n and		millio	

•	,processing	county	opportunities in the	pineapple	constructi	2	n	e
	and		production, processing	waste	on (40%)			
	marketing		and marketing of	water				
	project		horticulture produce	treatment				

New Projects/Programs

s/no	Project name	Project location	Objectives	Description of activities
1	Dairy development	County wide	To increase dairy production and productivity	Procurement of; 2830kg of assorted pasture 15,000 fodder tree seedlings
2	Poultry development	County wide	To increase poultry production and productivity	Procurement of; 25,000 day old chicks (improved kienyeji)
3	Apiculture (Bee keeping)	County wide	To increase honey production and productivity	Procurement of; 12 sets of assorted bee harvesting equipment
4	Agriculture extension services programme	Countywide	To facilitate effective extension service delivery	Farmers and staff capacity building

5	Fish farming and utilization	County wide	To increase fish	Procurement of mono sex fingerlings
	project		production and	
			productivity	
		County wide	To increase fish	Procurement of fish feeds
			production and	
			productivity	
		County wide	To facilitate effective	Procurement of 20m fully mounted fish
			fish harvesting	harvesting equipment (seine net)
6	Agricultural sector	County wide	Capacity building,	Trainings on productivity,
	development program		market development	entrepreneurship, market and structures
	(ASDSP)		and social inclusion	development on the Dairy, banana, poultry
			and climate change	and tomato value chains
			resilience	
7	Kenya Climate Agriculture	Sigowet, Soin, Ainamoi,	increased	Training of farmers on Technologies
	Project	Kapsaos, Kipkelion	productivity,	through Contracted Private Service
		_ , _	build resilience to	Providers
		Kamasian Wards	climate change risks	-Community Investments through provision
			and reduced GHG	of Grants to CIGs/VMGs to Upscale Climate
			emissions	smart technologies on five priority value
				Chains.
	Kenya Climate Agriculture	County Wide	increased	Investments support to county governments

	Project		productivity,	to implement Climate Smart Agriculture
			build resilience to	interventions (Sub Projects)
			climate change risks	
			and reduced GHG	
			emissions	
	Kenya Climate Agriculture	County Wide	increased	PPPs support to private firms and Producer
	Project		productivity,	Organizations to promote production
			build resilience to	alliances in priority Value Chains
			climate change risks	
			and reduced GHG	
			emissions	
8	Livestock Pest and Disease	Countywide	To promote livestock	To purchase vaccines and carry out
	Control Programme		health and increase	vaccination campaigns against ECF, Rabies,
			productivity	Blackquarter, Anthrax, Lumpy Skin Disease,
				Foot and Mouth Disease, CCPP, PPR, and
				others
				Rehabilitation of cattle dips
				Procurement of assorted acaricides.
				Distribution of acaricides to Sub-Counties
				and to the Cattle Dips.
				Rehabilitation of slaughter facilities
				Relocation and construction of Slaughter
				facilities
				Construction of Poultry Slaughterhouse

9	Livestock Breeding	Countywide	To improve livestock	Purchase Semen doses, Purchase Liquid
	Programme		productivity	Nitrogen, Distribute to Cooperative
				societies, To offer AI services to farmers, to
				train farmers on improving genetics
10	Promotion of food and	Countywide	To interrelate	Farm demonstrations and trainings
	nutrition security		agricultural	Farm demonstrations and trainings
			production with	Total women was visited visite
			nutrition	
			To improve home	
			management in	
			relation to food	
11	Horticulture production		Promote agro	Value addition of horticultural farm
	,processing and marketing	Ainamoi	processing	produce
	project		Processing	F1-00000
12	Enhancement of Industrial		Crop diversification	To revive pyrethrum by availing planting
	crops		Expansion of area	materials to the farmers Replace old
			under high yielding	moribund tea varieties with high yielding
		Kipkelion East & West, Sugarcane	clones Improve	clones Support farmers with high yielding
		growing areas and Tea growing	sugarcane	planting materials
		areas	productivity	
			through improve	
			varieties	
13	Smallholder Irrigation	Soin	To increase	Develop small irrigation schemes

	Development Project		productivity and	
			incomes of small-	
			holder industrial	
			crops farmers by	
			promoting farm-	
			gate processing of	
			products	
1.4	A qui queltermal Ma als qui mati que	Countrarié	To assess of a	Developing land for over one desting
14	Agricultural Mechanization	Countywide	To promote	Developing land for crop production
	and Technology		sustainable and	
	Development Project		competitive farm	
			mechanization to	
			enhance food	
			security, income and	
			employment.	
15			To facilitate farmer	Installation of 2 metallic gates with
	Soin Agricultural Training		training	concrete support Procurement of water
	Centre Modernization			tanks Procurement of project computers
	Project			and printers Procurement of training
				equipment
	•			

3.6 DEPARTMENT OF HEALTH SERVICES

3.6.0 Introduction

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) and were identified in various forums including, Vision 2030; MTEF consultative forums; 3rd MTP Consultations; Public hearings; Governor's Manifesto; Jubilee manifesto and other development consultations at the devolved levels.

A well developed and healthy human resource is an important aspect in the development of the County. The sector provides both preventive and curative services. It ensures a healthy population who can actively participate in development activities in the County. The big challenge, however, is shortage of qualified health personnel; inadequate medical facilities and equipment; high poverty rates; HIV and AIDs prevalence; and reduced budgetary allocation for the sector. The county will therefore endeavour to provide health care facilities and to create awareness for improved health seeking behavior. Over the plan period, the County will strive to improve provision of health services to its residents.

a) Vision

"To have a healthy population for vibrant economic growth in Kericho County"

b) Mission

"To provide the highest standards of health services by developing a health system that is technologically driven, equitable, accessible and community oriented"

c) Mandate

The Mandate of the Department is to manage County health facilities and pharmacies; Ambulance services; Promotion of primary healthcare; Licensing and control of undertakings that sell food to the public and Control of cemeteries, funeral parlors and crematoria.

3.6.1 Departmental Projects/Programs

Ongoing projects/Programs

S/	Programme	Project	Objectives	Description of	Start Date	Description of activities	End Date	Amoun	Remarks
N	Name	S		Activities		Done and %age		t Paid	includin
o		Locatio						(Kshs)	g
		n							pending
									works
1	Out~patient	Soliat	To improve	Proposed	13/5/202	Foundation and	12/11/20	0	70%
	Block at		access to	construction and	0	substructure. Internal	20		
	Kamineiywo		preventive	completion of Out-		wall plaster			
	Dispensary		health services	patient Block at		External wall rendering			
				Kamineiywo		and keying			
				Dispensary		Doors and windows			
						Brandering and ceiling			
						Roof components and			
						roof cover.			
2	Out~Patient	Chilchi	To improve	Proposed	15/5/202		14/9/202	0	90%
	Unit at	1a	accesss to	Construction and	0		0		
	Siwot		preventive	Completion of Out~					
	Dispensary		health services	Patient Unit at Siwot					
				Dispensary					

3	Surgical	Kisiara	To improve	Proposed	5/11/201	Foundation and	5/10/202	3,902,	75%
	wards at		accesss to	construction of	9	substructure Screeding	0	895	
	Roret Sub		surgical services	Surgical wards at		of the floor			
	County			Roret Sub County		Doors and windows			
	Hospital			Hospital		Internal wall plaster			
						and external rendering			
						Roofing			
						Internal partitions.			
4	MCH and	Soliat	To improve	Completion of MCH	10/3/202	Foundation and	9/7/2020	0	70%
	delivery		accesss to	and delivery room	0	substructuresScreeding			
	room at		maternity	at Kamasega		of the floor			
	Kamasega		services	Dispensary.		Doors and windows			
	Dispensary.					Internal wall plaster			
						and external rendering			
						Roofing.			
5	Out-patient	Chilchi	To improve	Proposed	19/5/202		18/9/202	0	90%
	unit at	1a	accesss to	construction and	0		0		
	Koisagaat		preventive	completion of Out-					
	Dispensary.		health services	patient unit at					
				Koisagaat					
				Dispensary.					
6	Perimeter	Soin/Si	To improve	Proposed perimeter	24/6/202	Site handing over done	22/10/20	0	0%
	walling at	gowet	accesss to	walling to be	1		21		
	Sigowet		curative health	erected at Sigowet					
	Sub~ County		services	Sub~ County					

	Hospital			Hospital					
7	Medical	Kapkat	To improve	proposed	4/5/2021	Foundation and	3/11/202	0	50%
	store at	et	accesss to	construction of		substructure Walling,	1		
	Kapkatet		medical	medical store at		beams and columns			
	Hospital		commodities	Kapkatet Hospital					
8	Out-patient	Kunya	To improve	Proposed	16/4/202	Site handing over done	15/10/20	0	0%
	unit at	k	accesss to	construction and	1		21		
	Chesonoi		preventive	completion of out~					
	Dispensary		health services	patient unit at					
				Chesonoi					
				Dispensary					
9	OPD at	Cheboi	To improve	Proposed	19/4/202	Foundation and	16/7/202	0	75%
	Kabarus	n	accesss to	construction and	1	substructuresScreeding	1		
	Dispensary		preventive	completion of OPD		of the floor			
			health services	at Kabarus		Doors and windows			
				Dispensary		Internal wall plaster			
						and external rendering			
						Roofing.			
10	Watertower	Waldai	To improve	Proposed	14/5/202	Foundation and	12/11/20	0	70%
	s at sosiot		accesss to	construction of	1	substructures	21		
	Health		preventive	watertowers at		Columns and beams			
	centre		health services	sosiot Health centre		Tanks base and slabs.			

11	Laboratory	Kisiara	To improve	proposed	14/5/202	Site handing over done	12/11/20	0	0%
	at Roret		accesss to	completion of	1		21		
	Hospital		diagnostic	Laboratory at Roret					
	Phase 1		services	Hospital Phase 1					
12	Surgical	Chilchi	To improve	Proposed	18/5/202		17/11/20	0	80%
14			-	_					80%
	ward at	1a	accesss to	Completion of	1		21		
	Fort-Tenan		surgical services	Surgical ward at					
	Sub County			Fort-Tenan Sub					
	Hospital			County Hospital					
13	Walkway	Kisiara	To improve	Proposed	18/5/202	Site handing over done	17/11/20	0	0%
	and road		accesss to	construction of	1		21		
	formation at		curative health	walkway conneting					
	Roret		services	theatre and surgical					
	Hospital			ward and road					
				formation complete					
				with cabro blocks					
				and side kerbs at					
				Roret Hospital					
14	Two doors	Kipkeli	To improve	Proposed	17/5/202	Site handing over done	16/8/202	0	70%
	pit latrine at	on	accesss to	Construction and	1		1		
	Kalyet	ward	preventive	completion of two					
	Dispensary		health services	doors pit latrine at					
				Kalyet Dispensary					

15	Re-roofing,	Soin	To improve	proposed Re-	18/5/202	Site handing over done	17/8/202	0	0%
	renovation		accesss to	roofing, renovation	1		1		
	and		preventive	and construction of					
	construction		health services	septic tank and					
	of septic			soakpit at					
	tank and			Nyalilbuch					
	soakpit at			Dispensary					
	Nyalilbuch								
	Dispensary								
16	Renovation	Waldai	To improve	Renovation of	17/5/202	Site handing over done	16/8/202	0	0%
	works at		accesss to	OPD,laboratory and	1		1		
	Sosiot		preventive	administration					
	Health		health services	Offices at Sosiot					
	Centre			Health Centre					
17	MCH unit	Kipkeli	To improve	proposed	18/5/202	Site handing over done	17/8/202	0	0%
	and	on East	accesss to	completion of MCH	1		1		
	refurbishing		preventive	unit and					
	of exsiting		health services	refurbishing of					
	room as			exsiting room as					
	Laboratory			Laboratory and					
	and			construction of					
	construction			45,000litres septic					
	septic tank			tank with soakpit at					
	with soakpit			Chebewor					
	at			Dispensary					

	Chebewor								
	Dispensary								
18	Four doors	Soliat	To improve	Proposed	19/5/202	Site handing over done	18/8/202	0	0%
	pit latrine		accesss to	Construction of	1		1		
	with Urinal		preventive	Four doors pit					
	at		health services	latrine with Urinal					
	Kiptugumo			at Kiptugumo					
	Dispensary			Dispensary					
19	Perimeterw	Kibche	To improve	Proposed Erection of	18/5/202	Site handing over done	17/11/20	0	
	all at	bor	accesss to	perimeterwall	1		21		
	Chesanga		preventive	atChesanga					
	Dispensary		health services	Dispensary					
20	Completion	Kabaia	To improve	Proposed	17/5/202	Floor tiling	16/8/202	0	80%
	of OPD unit,	nga	accesss to	completion of OPD	1	Drainage works and	1		
	shelving of		preventive	unit, shelving of		soakpit			
	pharmacy		health services	pharmacy room and		Paving slab			
	room and			paving slab at		Water collection			
	paving slab			Kaplutiet					
	at Kaplutiet			Dispensary					
	Dispensary								
21	Medical	Kedow	To improve	proposed	17/5/202		16/8/202	0	100%
	drug store	a/Kim	accesss to	completion of	1		1		
	at Londiani	ugul	medical	medical drug store					
	Sub County		commodities	at Londiani Sub					
	Hospital			County Hospital					

22	Extension of	Kabian	To improve	Proposed extension	18/5/202	Site handing over done	17/8/202	0	0%
	store,	ga	accesss to	of store, waiting bay	1		1		
	waiting bay		preventive	and renovation of					
	and		health services	OPD at Kiptome					
	renovation			Dispensary					
	of OPD at								
	Kiptome								
	Dispensary								
23	Four doors	Seretut	To improve	Proposed	18/5/202	Site handing over done	17/8/202	0	0%
	pit latrine		accesss to	construction of four	1		1		
	with urinal		preventive	doors pit latrine					
	at Kipsolu		health services	with urinal at					
	Dispensary			Kipsolu Dispensary					
24	Completion	Kaplela	To improve	Proposed	18/5/202	Site handing over done	17/11/20	0	0%
	of Opd and	rtet	accesss to	completion of Opd	1		21		
	construction		preventive	and construction of					
	of four		health services	four doors pit					
	doors pit			latrine with Urinal					
	latrine with			at Cheptagum					
	Urinal at			Dispensary					
	Cheptagum								
	Dispensary								

25	Four doors	Chepla	To improve	proposed	18/5/202	Site handing over done	17/11/20	0	0%
	pit latrine	ngat	accesss to	constrcution of four	1		21		
	with urinal		preventive	doors pit latrine					
	at Tiritab		health services	with urinal at					
	Moita			Tiritab Moita					
	dispensary			dispensary					
26	Completion	Chepse	To improve	proposed	26/5/202	Site handing over done	25/11/20	0	20%
	of Opd at	on	accesss to	Completion of Opd	1		21		
	Kamachung		preventive	at Kamachungwa					
	wa		health services	Dispensary					
	Dispensary								
27	Completion	Kamasi	To improve	Proposed	26/5/202	Site handing over done	25/8/202	0	0%
	of OPD at	an	accesss to	completion of OPD	1		1		
	Tingatella		preventive	at Tingatella					
	Dispensary		health services	Dispensary					
28	Completion	Kamasi	To improve	Proposed	26/5/202	Site handing over done	26/8/202	0	0%
	of staff	an	accesss to	completion of staff	1		1		
	House at		preventive	House at Kasheen					
	Kasheen		health services	Dispensary					
	Dispensary								

29	Completion	Kapsao	To improve	Proposed	26/5/202	Site handing over done	26/8/202	0	
	of OPD	S	accesss to	completion of OPD	1		1		
	shelving of		preventive	shelving of					
	Pharmacy		health services	Pharmacy					
	construction			construction of four					
	of four door			door toilet and					
	toilet and			fencing at Binyiny					
	fencing at			Dispensary					
	Binyiny								
	Dispensary								
30	Fencing and	Kamasi	To improve	Proposed Fencing	26/5/202	Site handing over done	25/8/202	0	0%
	gate to	an	accesss to	and gate to	1		1		
	Tingatella		preventive	Tingatella					
	Dispensary		health services	Dispensary					
31	Constructio	Ainam	To improve	Proposed	26/5/202	Site handing over done	25/11/20	0	0%
	n of a	oi	accesss to	construction of a	1		21		
	maternity		maternity	maternity block at					
	block at		services	Chepkoiyo					
	Chepkoiyo			Dispensary ~Phase1					
	Dispensary								
	~Phase1								
32	Remodelling	Kedow	To improve	Proposed	19/3/202	Site handing over done	30/8/202	0	50%
	at Londiani	a/Kim	accesss to	remodelling at	1		1		
	Sub County	ugul	curative health	Londiani Sub					
	Hospital		services	County Hospital					

Multi projects/programs

S/No	Programme	Projects	Objectives	Description	Start Date	Description	End Date	Amount Paid	Remarks
	Name	Location		of Activities		of activities		(Kshs)	including
						Done and %			pending
						age			works
1	Proposed	Kipchebor	To improve	Proposed	20/01/2020		19/01/2021	2,808,184.50	40%
	construction		access to	construction					
	of Modern		farewell	of Modern					
	Mortuary at		home	Mortuary at					
	Kericho		services	Kericho					
	County			County					
	Referral			Referral					
	Hospital.			Hospital.					

New projects/Programs

S/	Project Name	Project	Objectives	Description of Activities
No		Location		
1	Level II facilities renovation	All level II sites	To ensure access to primary health care services	Renovation of primary health care facilities in the County
2	Kericho CRH maternity unit	Kipchebor	To ensure access to maternal health care	Construction of a maternity theatre complete with new born unit
3	Modern mortuary for	Kipchebor	To ensure access to farewell funeral services	Equipping on the 64 body mortuary at Kericho CRH

	Kericho CRH			
4	Londiani Hospital	Kedowa/Kimu	To ensure access to psychiatric	Construction of a complete in patient and outpatient
	psychiatric unit	gul	services	psychiatric unit
5	Plumbing works and a	Kisiara	To ensure access to curative	Construction of a bigger septic tank and overhaul of
	septic tank at Roret		services	plumbing works at Roret Hospital
6	Roret theatre	Kisiara	To ensure access to surgical	Modification of theatre at Roret Hospital to fit operating
			services	lamp
7	Theatre for Sosiot Hospital	Waldai	To ensure access to surgical	Construction of a theatre at Roret Hospital
			services	
8	Radiology unit at Sosiot	Waldai	To ensure access to radiology	Construction of an X-ray unit at Sosiot Hospital
			services	
9	Special clinics at Sosiot	Waldai	To ensure access to curative	Construction of outpatient wing with special clinics and
	Hospital with a bigger		services	construction of a bigger septic tank
	septic tank			
10	Borehole at Sosiot Hospital	Waldai	To ensure access to water and	Drilling of a borehole at Sosiot Hospital in collaboration
			sanitation services	with the Department of Water
11	Land for Sosiot hospital	Waldai	To ensure access to curative	Purchase of land for expansion of Sosiot Hospital in
			services	collaboration with the Department of Lands
12	Male and female ward at	Ainamoi	To ensure access to curative	Construction of male and female wards at Ainamoi
	Ainamoi Hospital		services	Hospital
13	OPD block with clinics and	Ainamoi	To ensure access to curative	Construction of an out patient block with special clinic
	lab at Ainamoi Hospital		services	and a lab at Ainamoi Hospital

14	Fort Tenan OPD block	Chilchila	To ensure access to curative	Construction of an out patient block at Fort Tenan
			services	Hospital
15	Fort Tenan wards	Chilchila	To ensure access to curative	Construction of male and female wards at Fort Tenan
			services	Hospital
16	Dental unit at Sigowet	Sigowet	To ensure access to dental	Construction of a dental unit
	Hospital		services	
17	Kipkelion OPD block	Kipkelion	To ensure access to curative	Construction of an out patient block at Kipkelion Hospital
			services	
18	Kipkelion wards	Kipkelion	To ensure access to curative	Construction of male and female wards at Kipkelion
			services	Hospital
19	Modern incinerators	County wide	To ensure access to medical	Construction and equipping of modern incinerators at
			waste management	Kapkatet, Sigowet, Roret, Kipkelion, Fort Tenan, Ainamoi
				and Sosiot Hospitals
20	Sub County administration	County wide	To ensure proper	Construction and equipping of administration blocks at
	blocks		administration of health	all the sub county headquarters
			services	
21	Asbestos in health facilities	Countywide	To ensure staff and patients are	Removal of asbestos and replacement with iron sheets at
			not exposed to carcinogens	Kericho, Kapkatet and Sosiot Hospitals
22	Medical equipment	County wide	To provide access to curative	Purchase of assorted medical equipment for facilities that
			and preventive health	will be complete and expanded

EDUCATION, SPORTS, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES a) Vision:

"To steer competitive skills training and competencies for sustainable social, cultural and economic development in

Kericho County."

b) Mission:

"To provide, coordinate, preserve and promote quality education, skills training, sports, culture and social services for county cohesion and integration."

c) Mandate

The Department of Education, Youth Affairs, Sports, Culture & Social Services has been mandated to develop education, empower the youth, promote sports, preserve positive culture and also improve the provision of social services whereas ensuring gender is mainstreamed in all its programmes.

3.7.1 Department Projects/Programmes Programme ~ ECDE ONGOING PROJECTS

S/N	Project name	Project location(WARD)	Objectives	Description of activities	Start date	Description of activities done and %	End date	Project cost (kshs)	amount paid	Remarks / including pending bills
1	MOBEGO CENTRE	KABIANGA	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1 st july 2020	Built to rental level and materials on site	30 th june 2021	1,200,000	NIL	Roofing and finishing are still pending
2	KOISAGAT CENTER	KAPSOIT	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	july 2020	Built to rental level and materials on site 60%	june 2021	1,621,114	NIL	Roofing, finishing and painting works pending
3	LALWAT ECDE	KISIARA	Improve access, quality of learning and care in ecde	Construction of one ecde classroom	1st july 2020	Tender awarded but construction works not commenced	30 th june 2021	1,287,572	NIL	Work not started

			centers			0%				
4	BARMEI	SERETUT	Improve	Construction	1 st	Built to rental	30 th	1,287,572	NIL	Roofing,
	ECDE		access,	of one ecde	july	level and	june			finishing and
	CENTRE		quality of	classroom	2020	materials on	2021			painting
			learning and			site				pending
			care in ecde							
			centers							
						60%				
5	KIBIOREN	SOIN	Improve	Construction	1 st	Structural	30 th	849,352.00	NIL	Finishing
	ECDE		access,	of one ecde	july	works complete	june			and painting
	CENTRE		quality of	toilet	2020		2021			is pending
			learning and							
			care in ecde			80				
			centers							
6	KONDAMET.	SOIN	Improve	Construction	1 st	Only the pit has	30 th	860,627.25	NIL	Construction
	ECDE		access,	of one ecde	july	been dug but	june			works
	CENTRE		quality of	toilet	2020	construction	2021			pending
			learning and			works to be				
			care in ecde			commenced				
			centers			20%				
7	Motero ecde	soliat	Improve	Construction	1 st	Built to rental	30 th	1,191,267	NIL	Roofing and
	centre		access,	of one ecde	july	level and	june			finishing
			quality of	classroom	2020	materials on	2021			pending

			learning and care in ecde centers			site				
8	Kongeren ecde centre	soliat	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1st july 2020	Structure completed 70%	30 th june 2021	1,181,257.00	NIL	Finishing and painting pending
9	Kiboet ecde centre	seretut	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1st july 2020	Pit dug but construction works yet to commence 60%	30 th june 2021	1,249,535.00	NIL	Construction works to be commenced
10	Ngenybare	Kipchimchim	Improve access, quality of learning and care in ecde centers	Construction of one ecde toilet	1st july 2020	Pit done and construction materials on site 40%	30 th june 2021	849,700.00	NIL	Construction works to be commenced

11	Kapkeguyo	Sigowet	Improve	Construction	1 st	Materials on	30 th	1,630,000.00	NIL	Construction
			access,	of one ecde	july	site	june			works to be
			quality of	classroom	2020	45%	2021			commenced
			learning and			45%				
			care in ecde							
			centers							
13	<u>Kosisit</u>	<u>Kapsoit</u>	Improve	Construction	1 st	Built to	30 th	1,679,744.00	NIL	Structural
			access,	of one ecde	july	foundation 10%	june			Construction
			quality of	classroom	2020		2021			works to be
			learning and							commenced
			care in ecde							
			centers							
14	Kiptugumo	Soliat	Improve	Construction	1 st	Materials on	30 th	1,180,652.00	NIL	Construction
			access,	of one ecde	july	site	june	, ,		works to be
			quality of	classroom	2020		2021			commenced
			learning and			10%				
			care in ecde							
			centers							
15	Baregeiywet	Soliat	Improve	Construction	1st	Built to window	30 th	1,182,522.00	NIL	Walling to
13	<u>baregery wer</u>	Sonat	-	of one ecde	july	level	june	1,182,322.00	NIL	be completed
			access,	classroom	2020	level	2021			-
			quality of learning and	Classicolli	2020	455	4041			, roofing and finishing
			care in ecde							_
			care in ecde							pending

			centers							
16	Sanga	Kabianga	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1st july 2020	Foundation and some materials on site 45%	30 th june 2021	1,318,000.00	NIL	Construction works and finishing pending
17	<u>Model</u>	Kapkurgerwet	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1st july 2020	Structural works done 90%	30 th june 2021	935,800.00	NIL	Finishing and paint pending

Programme - Youth Affairs On- Going projects

S/	PROJECT	Project	objective	Description of	Start	Description of	End	PROJECT	Amount	REMARK
N	NAME	location		activities	date	activities and %	date	COST (ksh)	paid	
0						done				
1	Chebigen Poly	AINAMO I	Improve the learning environment in polytechnic	Construction of a new workshop	1 st july 2020	Structural work completed 90%	30 th june 2021	3,170,369.00	NIL	Plastering and painting pending
2	Kipkoiyan	BELGUT	Improve the learning	Construction of	1 st	Structural	30 th		NIL	Plastering,

	poly		environment in polytechnic	a new workshop	july 2020	works completed	june 2021	3,301,263.10		floor and painting and
						70%				wiring pending
3	Ngoino	BURET	Improve the learning	Construction of	1 st	Built to window	30 th	3,181,079.60	NIL	Walling,
	poly		environment in	a new	july	level	june			roofing,
			polytechnic	workshop	2020	35%	2021			finishing and
										painting and
										wiring
										pending
4	Chepseon	KIPKELIO	Improve the learning	Construction of	1 st	Structural	30 th	3,170,677.00	NIL	Finishing,
	Poly	N EAST	environment in	a new	july	works completd	june			painting,
			polytechnic	workshop	2020	90%	2021			wiring
										pending
5	Leldet	KIPKELIO	Improve the learning	Construction of	1 st	Tender awarded	30 th	3,199,883.20	NIL	Not
	Poly	N WEST	environment in	a new	july	but Not	june			commenced
			polytechnic	workshop	2020	commenced	2021			
						0%				
6	Kiptere	SOIN/SI	Improve the learning	Construction of	1 st	Tender awarded	30 th	3,073,721.00	NIL	Not
	Poly	GOWET	environment in	a new	july	but Not	june			commenced
			polytechnic	workshop	2020	commenced	2021			
						0%				

7	Chebigen Poly	AINAMO I	Improve the learning environment in polytechnic	Construction of a new workshop	1 st july 2020	Structural works completed 90%	30 th june 2021	889,500.00	NIL	Painting and wiring pending
8	Kipkoiyan Polyi	BELGUT	Improve the learning environment in polytechnic	Construction of a new toilet	1st july 2020	Built to rental level 55%	30 th june 2021	841,285.00	NIL	Roofing, finishing, and painting and wiring pending
9	Chepseon Poly	KIPKELIO N EAST	Improve the learning environment in polytechnic	Construction of a new toilet	1 st july 2020	Pit dug and construction works to commence 30%	30 th june 2021	916,400.00	NIL	Structural construction works to commence
1 0	Leldet Poly	KIPKELIO N WEST	Improve the learning environment in polytechnic	Construction of a new toilet	1st july 2020	Pit dug construction works to commence 30%	30 th june 2021	860,520.48	NIL	

Programme~Social services

S/NO		Project	Objectives	Description of	Start	Description of	End		Amount	
	PROJECT	location		activities	date	activities and %	date	PROJECT	paid	REMARK
	NAME					done		COST		
1	Assistive	County	To empower	Supply and	July	Tender awarded	30 th	4,600,000	0	Ongoing
	devices	wide	people living	delivery of	2020	60%	june			
			with disability	assistive devices			2021			
			,							

Multi~ year Projects/Programs

S/	Project	Project	Project Objective	Description Of	Start	Description Of	End date	Amount paid	Remarks
No	Name	Location		Activities	date	Activities done		(Kshs)	including
						and %			
.1	Green stadium	KAPGURWET	To nurture and	Construction of	2018/19	Laying of tatarn	2022		Paid and
			talent development	modern stadium		running truck		37 million	officially
				that comprise of:		90%			open by
				Construction of					CAS for
				running track,					sports
				ablution blocks,					
				pavilion, VIP					
				holding room,					
				perimeter wall and					
				installation of					
				tartan truck					

2	Furnishing of	County wide	To create a	Supply and	2020	Supply and	2025	20 million	
	ECDE classrooms		conducive learning	delivery of ECDE		deliver chairs and			
			environment	chairs and tables		tables to 150			
						ECDE Centers out			
						of the targeted			
						800 centers			
3	Equipping of	countywide	Improve quality of	Supply and	2019	It is an annual	continnuos	22.1 million	
	ECDE centers		teaching/learning	delivery of ECDE		undertaking,			
	with			learning materials		materials are			
	teaching/learning					supplied to			
	materials					individual			
						children, 9100			
						out of the			
						targeted 37000.			
4	Award of Bursary	County wide	Improve access to	Identification and	2013	176,639	continous	739.3million	
			education and	wards to needy		beneficiaries			
			training for needy	students		since inception			
			students						

New projects for 2022/2023

S/No	Programme Name	Projects	Objectives	Description of activities
		Location		
1	Completion and renovation of ECDE	Chilchila	Improve access of ECDE	Construction of classroom and toilet.
	centres and toilets		education.	
3	Nyagacho Day Care	Kipchebor	Develop a child friendly day care	Construction of classroom and toilet.
	Center		center	
4	Chebirirbei polytechnic	Kabianga	Improve the training facilities in	Construction of classroom and toilet.
			vocational centers	
5	Kipsamumgut polytechnic	Kapsoit	Improve the training facilities in	Construction of classroom and toilet.
			vocational centers	
6	Toroton polytechnic	chilchila	Improve the training facilities in	Construction of classroom and toilet.
			vocational centers	
7	Kipsimbol polytechnic	kipkelion	Improve the training facilities in	Construction of classroom and toilet.
			vocational centers	
8	Chemosot polytechnic	chemosot	Improve the training facilities in	Construction of classroom and toilet.
			vocational centers	
9	St Kizito polytechnic	litein	Improve the training facilities in	Construction of classroom and toilet.
			vocational centers	
10	Marking of running tracks and	Kericho	Enhance training facilities for	Purchase of play items, marking trucks and
	purchase of events equipment.		competition	equipment i.e hardles, steeple chase

11	Construction and equipping of a	Kericho	To promote and preserve positive	Construction of cultural Centre, Collection of
	cultural center		cultural practices	artifacts and equipping.
12	Renovation and Equiping of reabilitation centre	Kericho Town	To provide good and safe rehabilitation facility	Construction of perimeter wall renovation of rooms and offices and furniture
13	Office furnishing for six sub-counties	Sub-county office	Provide conducive working environment	Renovation of rooms and furniture i.e repairs and painting

3.8. DEPARTMENT OF LAND, HOUSING & PHYSICAL PLANNING

The department comprises of Housing, Lands and Physical Planning directorates.

Vision:

"To become a unique technical and proactive entity, able to contribute effectively to the rational spatial development of sustainable human settlement in Kericho County"

Mission:

"To plan, manage, and promote harmonious, sustainable and effective spatial development of human settlements in the county in accordance with sound environmental and physical planning principles".

Mandate:

"To formulate and implement Land, Housing and physical Planning policies"

"To undertake Physical planning activities such as preparation of plans, development control and granting of development permission"

"To register land transactions"

"To undertake land survey and mapping including boundaries and fences"

"To undertake housing development and promote use of appropriate housing technology"

"To undertake evaluation and administration of state and trust land."

Department Projects/Programmes On-going Projects/Programmes

S	Program	Project	Proje	Objectives	Description	Performan	Start	Description	End	Amou	Remarks
1	Name	Location	ct		Of A	ce	Date	Of Activities	Date	nt Paid	Including
No			Cost		activities	Indicators		Done And &		(Kshs)	Pending
								%Age			Works
Physical P	lanning Direct	torate									
1	Preparation	Roret,	5M	To come up	Technical	Number of	July	Needs	June	0	Stakeholder
	of Local	Kapsuser,		with a plan	meeting	Towns	202	assessment:	00000		engagement
	Physical	Kapkugerw		to guide	Stakeholders	Planned	1	(100%)	202		,
	Developme	et, and		developmen	consultation			Advertiseme	2		,
	nt	Cheborgei		t and	S			nt (100%)	_		Data
	Plans/All	Cherenger		acquisition	Data			Data			collection
	trading			of	collection			collection			on details of
	centres			ownership	Base map			(60%),			land owners
	within			documents	preparation			Situational			
	Kericho			for the	Situational			analysis and			Advertiseme
	County			above	analysis			base map			nt for
				mentioned	Administeri			preparation			completion
				market	ng of			(100%)			completion
				centers	household			Preparation			
					questionnair			of			
					es			draft plan			
					Co			dian pian			

					Focused			Plan			
					Group			(0%)Approv			
					discussions			al of			
								final plan			
								(0%)			
2	Survey of	Roret,	3M	To come up	Boundary	Number of	July	Boundary	June	0	Survey
	Towns/All	Kapsuser		with a	survey	towns	202	establishme	202		works
	trading	Kapkugerw		topographic	Beacon	Surveyed	1	nt (40%)	2		
	centres	et, and		al and	placement/						
	within	Cheborgei		cadastral	Demarcatio						
	Kericho			survey plans	n						
	County			for the							
				above							
				mentioned							
				towns/mark							
				et centers							

Multi - year projects/programs

S/N	Programme	Project	Proje	Objectives	Description of	Performanc	Start	Description	End	Amou	Remarks
o	Name	s	ct		Activities	e Indicators	Date	of activities	Date	nt Paid	including
		Locatio	Cost					Done and %		(KShs)	pending
		n						age			works
1.	Constructio	Within	150	To provide	Acquisition of	Constructe	July	Communicati	June	~	Land to be
	n of	a	M	official	land	d	2020	on to NLC on	2023		purchased in
	Governors,	20km		residence	and construction	Governors		compulsory			the
	Deputy	radius		for the	Identification of	and Deputy		acquisition of			2021/2022
	Governor	of		county	suitable land	Governors		land (100%)			
	residences	Kerich		executive	Suitable faild	residences					
		o town		and							
		CBD		speaker in							
				line with							
				the							
				provision							
				of the SRC							
2.	Constructio	Kerich	20M	To provide	Design,	Constructe	July	Design of the	June	~	Advertiseme
	n,	0		adequate	Advertisement,	d offices	2020	offices (45%)	2023		nt,
	refurbishme	County		office	Tendering, Award						Tendering,
	nt and			facilities							Award
	renovation										
	of offices										
3.	Developmen	Kerich	20M	To provide	Identification of	Awarded	July	Identification	June	~	Public
	t of urban	o Town		facilities	suitable site,	and	2020	of suitable	2023		consultation
	infrastructu			for use by	Consultation with	constructed					

	re (KUSP/			the public	members of the	facilities		site			
	Department				public and						
	al Project)				technical staff,			Preparation			
	·				Preparation of			of Bills of			
					Bills of Quantities,			Quantities			
					Tendering,						
					Award,						
					Construction,						
					Supervision						
4.	Design for	Whole	250	To provide	Design of the	Constructe	July	Demarcation	June	~	Advertiseme
	densificatio	County	M	a	facilities,	d facilities	2020	(20%) Site	2023		nt,
	n			conducive	Demarcation/Sur			Planning			Tendering,
				working	vey of the land,			(20%)			Award
				and living	site planning			(20,0)			111101201
				environme	one paramag						
				nt							
5.	Developmen	Whole	40M	~To	Design and	Automated	July	Data	July	~	Budget
	t of land	County	101/1	automate	automation of the	systems	2021	collection	2023		funds set
	information	County		land	system	oyotemo		(10%)	2028		aside in the
	registers			informatio	Data collection			(10/0)			year
	103151015			n systems	Digitization						2021/2022
				-To ease	Digitization						2021/2022
				access of							
				services							
6.	Constructio	Litein	400	To provide	Feasibility studies	Improved	July		July		Project for
	n of a sewer	LHEIH	M	for the	Design of the	•	2022	~	2027		the Litein
	n oi a sewer		IVI	ior me	Design of the	manageme	2022		2027		ine Litein

	treatment			disposal of	sewer systems	nt of the					Municipal
	plant			sewer		sewer					Board
						manageme					
						nt					
7.	Improveme	Kerich	235	To provide	Feasibility studies	Improved	Februar	10%	Februar	~	Project
	nt of open	o town	M	an	Design of the	work	y 2021		y 2023		funded
	air market			environme	market	environme					under the
	(Phase 1)			nt for use	Preparation of the	nts					Kenya Urban
				by traders	Bills of Quantities						Support
					Tendering process						Programme
					Award						
					Construction						
					works						

New projects/ programs 2022~2023

S/NO	PROJECTS NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
1	Preparation of development	Kenegut	To come up with a plan to guide	Technical meeting
	plans	Chepkemel	development in the County in line with	Stakeholders consultations
		Iraa	the County Government Act	Data collection
		Kipsitet		Base map preparation
		Kedowa		Situational analysis
		Kapkatet		Administering of household
				questionnaires
				Focused Group discussions

2.	Construction of parking	Litein Town	To provide a conducive environment for	Identification of site
	bay		use by the residents of the town	Design
				Tendering works
				Construction works
SURVEY DIVISION				
1	Survey of Towns	Kenegut	Security of Tenure	Topographical and detail picking,
		Chepkemel		cadastral survey
		Iraa		
		Kipsitet		
		Kedowa		
		Kapkatet		
2	Survey of County owned	Bureti, Belgut, Soin Sigowet	To safeguard county owned property	Topographical survey and detail
	properties		against encroachment and acquire	picking, geo-referencing,
			ownership documents for the same.	verification of ownership,
3.	Acquisition of land for the	Bureti Sub County	To provide a clean environment for the	Preparation of terms of reference
	construction of slaughter slab		slaughter of meat products within Litein	Advertisement for the purchase of
			town	land
				Purchase of the land

HOU	SING DIVISION			
1	Informal settlement upgrading	Swahili Village in Kipkelion	To improve living conditions within informal settlements	Identification of the required interventions
2	Design for densification	Whole County	To provide a conducive working and living environment	Preparation of Bills of Quantities, Tendering, Award
3.	Concrete walling of the public works building	Kericho Public Works Building and Litein Municipality offices	To secure the building	Design of the walling structure Preparation of Bills of Quantities Tendering process Construction activities
4.	Construction of Non Motorized Transport and parking facilities	Litein Town	To provide safe areas for use by pedestrians	Design Preparation of Bills of Quantities Tendering process Construction activities
5.	Construction of storm water drainage facilities	Litein Town	To provide for the management of storm water	Design Preparation of Bills of Quantities Tendering process Construction activities

3.9.0 PUBLIC WORKS, ROADS AND TRANSPORT

Introduction

This section captures the department's vision, mission and mandate. Further the programmes and projects to be implemented are detailed which include ongoing projects, mid-term and end projects to be carried during the plan period.

a) Vision:

"A World class provider of cost~effective physical infrastructure facilities and services".

b) Mission:

"To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities"

c) Mandate

The department's mandate includes: ~

- i) Carry out construction and maintenance of the County physical infrastructure.
- ii) Create connectivity through road networks and drainage systems.
- iii) Supervise public buildings, provide and develop efficient public transport and transport issues.
- iv) Ensure a clean secure built environment through proper street lighting and provision of proper storm water management system

3.9.1 Department Projects/Programmes

On-going projects/program

A) Drainage structures

S/N	Programme	Projects	Projects Cost	Objectives	Description of	Star	Descriptio	End		
o	Name	Location	Kshs		Activities	t	n of	Date	Amou	Remar
						date	activities		nt	ks
							Done and		Paid	
							%age		(Kshs)	
1	Construction of	Ainamoi		Create accessibility	Excavation,concre	Apri	Ongoing	Octeber	0	Ongoin
	Gokul~		2,810,349.20	and minimize the	te works and	1		2021		8
	Kamelilo Box			impact of runoff	backfilling	202				
	Culvert			water		1				
2	Construction of	Kisiara		Create accessibility	Excavation,concre	Apri	Ongoing	Octeber	0	To be
	Machorwa~		2,500,000	and minimize the	te works and	1		2021		termin
	Kapcheluch			impact of runoff	backfilling	202				ated
	Box Culvert			water		1				
3	Construction of	Tebesonik		Create accessibility	Excavation,concre	Apri	Ongoing	Octeber	0	Ongoin
	Kabusienduk		936,463.12	and minimize the	te works and	1		2021		8
	Box Culvert			impact of runoff	backfilling	202				
				water		1				
4	Construction of	Chilchila		Create accessibility	Excavation,concre	Apri	Ongoing	Octeber	0	Ongoin
	Koisagat ~		3,794,057.79	and minimize the	te works and	1		2021		

	Chilchila			impact of runoff	backfilling	202				
	Boundary Box			water		1				
	Culvert									
5	Construction of	Chepseon		Create accessibility	Excavation,concre	Apri	Ongoing	Octeber	0	Ongoin
	Kipkeremwo		1,356,007.20	and minimize the	te works and	1		2021		8
	twin 900mm			impact of runoff	backfilling	202				
	cross culverts			water		1				
6	Construction of	Kedowa/Kimu		Create accessibility	Excavation,concre	Apri	Ongoing	Octeber	0	Ongoin
	silibonik~	gul	3,886,000.00	and minimize the	te works and	1		2021		g
	Kiplekwa Box			impact of runoff	backfilling	202				
	Culvert			water		1				
7	Construction of	Londiani		Create accessibility	Excavation,concre	Apri	Ongoing	Octeber	0	Ongoin
	precast		652,453.60	and minimize the	te works and	1		2021		8
	culverts at			impact of runoff	backfilling	202				
	Nairobi ~			water		1				
	Saramek rd									
8	Construction of			Create accessibility	Excavation,concre	Apri	Ongoing	Octeber	0	Ongoin
	precast culvert		554,526.40	and minimize the	te works and	1		2021		g
	helalang ~			impact of runoff	backfilling	202				
	Kondamet rd			water		1				
9	Construction of			Create accessibility	Excavation,concre	Apri	Ongoing	Octeber	0	Ongoin
	precast culvert		627,908.00	and minimize the	te works and	1		2021		g
	Kafinch - Sotik			impact of runoff	backfilling	202				
	rd			water		1				

10	Construction of	Soliat ward		Create accessibility	Excavation,	Apri	Ongoing	Octeber	0	Ongoin
	Kapaiwo twin		1,503,401.20	and minimize the	concrete works	1		2021		8
	900mm			impact of runoff	and backfilling	202				
	Culvert			water		1				
11	Construction of	Soliat ward		Create accessibility	Excavation,	Apri	Ongoing	Octeber	0	Ongoin
	Sombicho Twin		1,465,692.48	and minimize the	concrete works	1		2021		8
	900mm			impact of runoff	and backfilling	202				
	Culverts Box			water		1				
	Culvert									

Project for FY 2020/2021

Road maintenance

S/N	Programme	Projects Location	Project cost Kshs	Objective	Description of	LENGTH(KM	START	END	Amount	REMARK
0	Name				Activities		DATE	DATE	Paid	S
									(Kshs)	
1	Kap Zakayo-	Ainamoi	1,836,455.18	To enhance	Site Clearance, Light	2.2	21st	22nd July	1,836,455	Complet
	Ainamoi			accessibilit	Grading, Gravelling ,		January	2021	.18	e
	Polythecnic			у	Culverts Installtion,		2021			
	Road				desilting of existing					
					culverts and					
					Gravelling					

2	Nyinyitiet~	Ainamoi	1,703,641.08	To enhance	Site Clearance, Light	2	21st	22nd July	1,703,641	Complet
	Chemorir Road			accessibilit	Grading, Gravelling ,		January	2021	.08	e
				y	Culverts Installtion,		2021			
					desilting of existing					
					culverts and					
					Gravelling					
3	Kiburet~	Ainamoi	1,869,910.08	To enhance	Site Clearance, Light	3.1	21st	22nd July	1,869,910	Complet
	Nyinyitiet Road			accessibilit	Grading, Gravelling ,		January	2021	.08	e
				y	Culverts Installtion,		2021			
					desilting of existing					
					culverts and					
					Gravelling					
4	Duka Moja~	Kapkugerwet	3,136,689.48	To enhance	Site Clearance, Light	2.5	10th	11th July	3,136,689	Complet
	Kiparao Road			accessibilit	Grading, Gravelling ,		february	2021	.48	e
				y	Culverts Installtion,		2021			
					desilting of existing					
					culverts and					
					Gravelling					
5	Sumeiyon~	Kapkugerwet	2,281,780.68	To enhance	Site Clearance, Light	1.6	21st	22nd July	2,281,780	Complet
	Chelogoi Road			accessibilit	Grading, Gravelling ,		January	2021	.68	e
				y	Culverts Installtion,		2021			
					desilting of existing					
					culverts and					
					Gravelling					

6	Kapriwet~	Kapsaos	1,652,803.92	To enhance	Site Clearance, Light	2	21st	22nd July	1,652,803	Complet
	Arap Nyige			accessibilit	Grading, Gravelling ,		January	2021	.92	e
				y	Culverts Installtion,		2021			
					desilting of existing					
					culverts and					
					Gravelling					
7	Manyoror Sign	Kapsaos	1,565,491.32	To enhance	Site Clearance, Light	1.5	21st	22nd July	1,565,491	Complet
	Post~			accessibilit	Grading, Gravelling ,		January	2021	.32	e
	Manyoror Sec-			y	Culverts Installtion,		2021			
	Off Kapsaos				desilting of existing					
	Ainamoi Road				culverts and					
					Gravelling					
8	Torochgaa~	Kapsaos	2,195,299.82	To enhance	Site Clearance, Light	3.6	25th	26th July	2,195,299	Complet
	Koigaron-			accessibilit	Grading, Gravelling ,		January	2021	.82	e
	Tegunot Road			y	Culverts Installtion,		2021			
					desilting of existing					
					culverts and					
					Gravelling					
9	Kosisit	Kapsoit	1,993,942.08	To enhance	Site Clearance, Light	2	21st	22nd	1,993,942	Complet
	Primary~ kap			accessibilit	Grading, Gravelling ,		January	July,2021	.08	e
	Abinwas- Arap			y	Culverts Installtion,		2021			
	Rugut				desilting of existing					
					culverts and					
					Gravelling					

10	Off B1~	Kapsoit	1,219,692.02	To enhance	Site Clearance, Light	1.6	21st	22nd July	1,219,692	Complet
	Chepsoo Pry			accessibilit	Grading, Gravelling ,		January	2021	.02	e
	School Road			y	Culverts Installtion,		2021			
					desilting of existing					
					culverts and					
					Gravelling					
11	Cherire ~	Kapsoit	2,198,436.42	To enhance	Site Clearance, Light	3.5	21st	22nd July	2,198,436	Complet
	Kisabei Pry-			accessibilit	Grading, Gravelling ,		January	2021	.42	e
	Kiptegan			y	Culverts Installtion,		2021			
	Nursery Road				desilting of existing					
					culverts and					
					Gravelling					
12	Kap Eli ~ Off	Kipchebor	5,418,566.02	To enhance	Site Clearance, Light	4.4	21st	22nd	5,418,566	Complet
	B1 ~ Koiyet ~			accessibilit	Grading, Gravelling ,		January	July, 2021	.02	e
	Chesanga ~			y	Culverts Installtion,		2021			
	Hass Petrol				desilting of existing					
	Station~				culverts and					
	Emanuels AGC				Gravelling					
	Chucrh~									
	Kiboko~ Off B1									
	Road									
13	Kap Joseah~	Kipchimchim	3,323,610.72	To enhance	Site Clearance, Light	3	7th	8th July	3,323,610	Culbert
	Kipsakwa Road			accessibilit	Grading, Gravelling ,		January	2021	.72	installati
				y	Culverts Installtion,		2021			ons
					desilting of existing					remaini

				culverts and Gravelling					8
14	Kapango- Simotwet Road	Kipchimchim	2,079,426.12	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	1.5	21st January 2021	22nd July 2021	2,079,426 .12	Complet e
15	Kapsegut~ Jerusalem Road	Cheboin	1,213,561.92	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	2.6	21st January 2021	22nd July 2021	1,213,561 .92	Complet e
16	Ngororga 08 tbc- cheptigit- Sachangwan Road	Cheboin	1,874,653.39	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	4	21st January 2021	22nd July 2021	1,874,653 .39	Complet e
17	Maburo~ Malinja~ Bakoiyot Road	Cheboin	2,320,005.52	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing	4.6	9th April, 2021	10th July,2021	2,320,005 .52	Complet e

				culverts and Gravelling				
18	Off C23- ChemosIt- Chebarema- Kabitungu TBC Road	Chemosot	2,070,125.09	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	21st January 2021	22nd July 2021	2,070,125 .09	Complet e
19	Off C23~ Chemosot Centre~ Arap Irongi~ Chebulu Road	Chemosot	1,730,784.48	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	21st January 2021		1,730,784 .48	Complet e
20	Off C23- Kaminjeiwet- Chebulu Road	Chemosot	1,616,925.99	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	21st January 2021	22nd July 2021	1,616,925 .99	Complet e
21	Nairobi Ndogo- Kimauto Road	Cheplanget	1,650,010.92	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing	21st January 2021	22nd July 2021	1,650,010 .92	Complet e

					culverts and Gravelling					
22	Tabaita- Kap Johna Road	Cheplanget	2,008,990.08		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	4	21st January 2021	22nd July 2021	2,008,990 .08	Complet e
23	Twoliot- Church Of Christ- Tangit- Sebetet- Ainapkarik Road	Cheplanget	1,746,224.64	accessibilit y	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	3	21st January, 2021	22nd July 2021	1,746,224 .64	Complet e
24	Nuru- Meturi Road	Kapkatet	1,506,759.77		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	1.9	7th January, 2021	8th July 2021	1,506,759 .77	
25	Chebitet- Kap Tebengwet Road	Kapkatet	1,607,093.91		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing	4.4			1,607,093 .91	

				culverts and Gravelling					
26	Chebitet Sign Post- Sachangwan Road	Kapkatet	2,327,700.33	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	4.5	21st January, 2021	22nd July 2021	2,327,700 .33	Complet e
27	Sachangwan- Mabasi TBC- Ketingoi Road	Kisiara	1,615,525.92	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	2.5	10th February, 2021		1,615,525 .92	Complet e
28	Keregut- Sikongo Road	Kisiara	1,304,937.48	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	2.5	7th January 2021	8th July 2021	1,304,937 .48	Complet e
29	Machorwa- Chomisian- Charera	Kisiara	1,429,856.85	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing	2.4	21st January 2021	22nd July 2021	1,429,856 .85	Complet e

					culverts and Gravelling					
30	Kelelwa- Kimugul Road	Kisiara	1,081,362.96	accessibilit y	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling		21st January 2021	22nd July 2021	1,081,362 .96	Complet e
31	America- Sinendet Road	Litein	1,440,100.44	accessibilit y	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling		21st January 2021	22nd July 2021	1,440,100 .44	Complet e
32	Bushmouth- Samuget- Kap Brown - TTC Valley Road	Litein	2,185,323.00	accessibilit y	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling		21st January 2021	22nd July 2021	2,185,323 .00	Complet e
33	Kapkarin~ Chesoen TBC Road	Litein	1,792,686.48	accessibilit y	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing	3			1,792,686 .48	Complet e

					culverts and Gravelling				
34	Chepkitach- sagetet Road	Tebesonik	2,055,290.04	accessibilit y	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	21st January 2021	22nd July 2021	2,055,290 .04	Complet e
35	Kibaranji- Karapngerer Road	Tebesonik	1,460,262.91		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	7th January 2021	8th July 2021	1,460,262 .91	Complet e
36	Kibolgong~ Tiritab Eito Road	Tebesonik	1,897,618.92		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	7th January 2021	8th July 2021	1,897,618 .92	Complet e
37	Burutu- Kamiwa- Kapkese Road	Chilchila	1,666,520.40		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing	21st January 2021	22nd July 2021	1,666,520 .40	Complet e

38	Factory	Chilchila	1,404,345.48	To enhance	culverts and Gravelling Site Clearance, Light	2	21st	22nd	1,404,345	Complet
	Junction- Kamiwa- Kapkese Road				Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling			July, 2021		e
39	Tunnel- Chumbeek Dispensary Road	Chilchila	2,335,259.22		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	2.5	10th February, 2021		2,335,259 .22	Complet e
40	Mutai~ Lelei Road	Kamasian	2,804,997.36		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	7	10th February, 2021	11th July,2021	2,804,997 .36	Complet e
41	Nyairobi- Songonyet Road	Kamasian	1,517,765.22		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing	2	21st January 2021	22nd July 2021	1,517,765 .22	Complet e

42	Murau Centre-	Kamasian	1,122,537.48	To enhance	culverts and Gravelling Site Clearance, Light	1	7th	8th July	1,122,537	Ongoing
	Bakery Road			accessibilit y	Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling		January 2021	2021	.48	
43	Off C35- Segetet- Murau Brige Road	Kipkelion	3,450,738.96		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling		21st January 2021		3,450,738 .96	Complet e
44	Kamore- Kap Sephania Road	Kipkelion	1,957,959.12		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling		21st January 2021	22nd July 2021	1,957,959 .12	Complet e
45	Kap Onyango- Kapkwen	Kunyak	3,360,204.00		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing		21st January 2021	22nd July 2021	3,360,204 .00	Complet e

					culverts and Gravelling				
46	Sachangwan- Mariwa Road	Kunyak	2,074,677.56	accessibilit y	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	21st January 2021	22nd July 2021	2,074,677 .56	Complet e
47	Off D314~ Mutanya Road	Chepseon	2,066,032.26	accessibilit y	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	7th January 2021	8th July 2021	2,066,032 .26	Complet e
48	Chepseon ~ Central Road	Chepseon	1,914,137.52		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	25th January 2021	26th July 2021	1,914,137 .52	Complet e
49	Kipyobob Road	Chepseon	1,226,446.66	accessibilit	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing	25th January 2021	26th July, 2021	1,226,446 .66	Complet e

					culverts and Gravelling					
50	Chesinende Catholic- Koibarak Road	Chepseon	3,292,859.79		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	5	25th January 2021	26th July, 2021	3,292,859 .79	Complet e
51	Off B1~ Ewat Kap Maxwel ~ Catholic~ Kiplekwa Road	Kedowa/Kimugul	2,583,436.54		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling		21st January 2021	22nd July 2021	2,583,436 .54	Complet e
52	Off C35~ Ndiwa Cattle Dip Road	Kedowa/Kimugul	2,835,546.85		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	4	21st January 2021	22nd July 2021	2,835,546 .85	Complet e
53	Slaughter House- Towet Bridge- Maridany	Tendemo/Sorget	5,427,284.07	accessibilit	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing	6	7th January 2021	8th July 2021	5,427,284 .07	Complet e

	Forest Road				culverts and					
					Gravelling					
54	Kapkondoo	Londiani	1,733,088.42	To enhance	Site Clearance, Light	2	21st	22nd July	1,733,088	Complet
	Centre~			accessibilit	Grading, Gravelling,		January	2021	.42	e
	Silibwet Road			y	Culverts Installtion,		2021			
					desilting of existing					
					culverts and					
					Gravelling					
55	Kapcheplanga	Londiani	1,550,956.49	To enhance	Site Clearance, Light	1.5	21st	22nd	1,550,956	Complet
	Centre~			accessibilit	Grading, Gravelling,		January	July,2021	.49	e
	Martina Road			y	Culverts Installtion,		2021			
					desilting of existing					
					culverts and					
					Gravelling					
56	Elite Primary	Londiani	1,988,625.12	To enhance	Site Clearance, Light	2.5			1,988,625	Complet
	School~			accessibilit	Grading, Gravelling,				.12	e
	Chebangang			у	Culverts Installtion,					
	Road				desilting of existing					
					culverts and					
					Gravelling					
57	Sachangwan~	Londiani	2,133,907.86	To enhance	Site Clearance, Light	3	25th	26th July	2,133,907	Complet
	Kap Tilia Road			accessibilit	Grading, Gravelling,		January	2021	.86	e
				у	Culverts Installtion,		2021			
					desilting of existing					

					culverts and Gravelling					
58	ML 10- Chebetet- Kalyongwet TBC Road	Kaplelartet	3,144,259.08		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	3.9	21st Janury, 2021	22nd July, 2021	3,144,259 .08	Complet e
59	Mutwot ~ Emdit Road	Kaplelartet	2,285,187.00		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	4.5	11th January 2021	12th July 2021	2,285,187 .00	Complet e
60	Kakibei- Kapchemirmir - Mutata- Chepkochun Road	Sigowet	2,847,195.60		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	3	21st January 2021	22nd July 2021	2,847,195 .60	Complet e
61	Sisionik- Tumoyot Road	Sigowet	2,586,042.12	accessibilit	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing	2.5	21st January 2021	22nd July 2021	2,586,042 .12	Complet e

					culverts and Gravelling				
62	Chesino- Kapkormom- Koiyabei Road	Soin	1,749,174.96		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	21st January 2021	22nd July 2021	1,749,174 .96	Complet e
63	Kipsitet Cattle Dip- Asenwet- Kap Musar Road	Soin	2,050,122.42	accessibilit y	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	21st January 2021	22nd July 2021	2,050,122 .42	Complet e
64	Chemaluk- Gladys Canteen- Bokwo Road	Soin	1,621,499.52		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	21st January 2021	22nd July 2021	1,621,499 .52	Complet e
65	R47~ Chebarar Road	Soliat	3,146,381.63		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing	25th January 2021	26th July 2021	3,146,381 .63	Complet e

					culverts and Gravelling					
66	Cheramor Centre- Kipkerer Bridge- Arap Bore Road	Soliat	2,301,909.89		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	4	10th February, 2021	11th July,2021	2,301,909 .89	Complet e
67	Chebirirbei Centre- Chepnagai Pry School Road	Kabianga	1,759,580.88		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling			26th July 2021	1,759,580 .88	Complet e
68	Kapsisiywa Pry- Kipseger TBC- Sinonin Pry Road	Kabianga	1,707,868.20		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	1.8		22nd July 2021	1,707,868 .20	Complet e
69	Mobego B TBC~ Nyabangi Sec. School~	Kabianga	1,940,346.12	accessibilit	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing	2.5	10th February, 2021	11th July,2021	1,940,346 .12	Complet e

	Kolonget Road				culverts and Gravelling				
70	Bot Musa- Cheboin- Kimolwet- SBI- Kugerwet Rd	Kapsuser	1,783,851.48	accessibilit	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling		22nd July 2021	1,783,851 .48	Complet e
71	Cheptororiet- Arap Tanui Road	Kapsuser	1,395,360.00		Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling		8th July 2021	1,395,360 .00	Complet e
72	Kamungwana- Bae- kaplemeywet- Kapnandet Road	Kapsuser	2,248,849.95	accessibilit y	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling		22nd July 2021	2,248,849 .95	Complet e
73	Changoi Road~ Boito~ Kapburkei~	Seretut/Cheptororie t	1,321,289.64	accessibilit	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing	10th February, 2021		1,321,289 .64	Complet e

	Mlimani Road			culverts and Gravelling					
74	Cheswerta AGC- Chepkutbei Bridge Road	Seretut/Cheptororie t	1,199,815.80	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	2.14		22nd July 2021	1,199,815 .80	Complet e
75	Kipsolu pry- Soweto TBC- Michingilwet- Cherigat Road	Seretut/Cheptororie t	1,432,006.44	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	3.7	9th April, 2021	10th July,2021	1,432,006 .44	Complet e
76	Kosachmwai~ Chemoset Road	Seretut/Cheptororie t	1,454,575.96	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	3.64	11th January 2021	12th July 2021	1,454,575 .96	Complet e
77	Cheptenye Sign post- Off Sosiot- Keben	Waldai	1,747,927.80	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing	3.7		22nd July 2021	1,747,927 .80	Complet e

	Pry Road				culverts and Gravelling				
78	Mark Peter- Off Kabianga- Chemumbe- Kaborok Road	Waldai	1,749,754.08	accessibilit y	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	3.5		1,749,754 .08	Complet e
79	Off Cheribo- Ngariet Road	Waldai	1,920,298.08	accessibilit y	Site Clearance, Light Grading, Gravelling, Culverts Installtion, desilting of existing culverts and Gravelling	3.5		1,920,298 .08	Complet e
	GRAND TOTAL		162,252,169.0 0			237.28			

Multi - year projects/programs

S/N	Programme	Projects	Project Cost	Objectives	Description	Start Date	Descriptio	End Date	Amoun	Remarks
0	Name	Location	Kshs		of Activities		n of		t Paid	including
							activities		(Kshs)	pending
							Done and			works
							%age			
1	Improvemen t of Brooke Roads and Drainage System	Kapkugerwe t	25,984,787.6 4	Create accessibilit y and minimize the impact of runoff water	Constructio n of drainage structures and minorrods		5%	2021/202	0	Opening up of minor roads, Constructio n of drainage
						2020/202				and cabro laying

New Projects/Programs for 2022-2023 Road Maintenance Levy Fund Projects (RMLF)

S/No.	Project Name	Project Location	Objectives	Description Of Activities
	Kabianga Girls~		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Maranatha Road			Existing Culverts And Culverts Installation
1		Kabianga Ward		
	Kabianga Brige~		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Chepnyogaa Junction-			Existing Culverts And Culverts Installation
2	Mobego Road	Kabianga Ward		
			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Bae~ Kapsimotwet			Existing Culverts And Culverts Installation
3	Road	Seretut Ward		
			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Michingilwet- Chesgat			Existing Culverts And Culverts Installation
4	Road	Seretut Ward		
			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Seretut~ Chepng'etuny			Existing Culverts And Culverts Installation
6	Road	Seretut Ward		
	Vinceles (Vinceles (To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
_	Kimolwet- Kugerwet-			Existing Culverts And Culverts Installation
7	Sbi Road- Suriya Road	Kapsuser Ward		
	Kapnande- Kakiptui		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
8	Dispensary Tg 59 Road	Kapsuser Ward		Existing Culverts And Culverts Installation

			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Chepkoin- Chemoroch			Existing Culverts And Culverts Installation
9	Road	Waldai Ward		
	V P (V -11-)		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Kap Ress (Kaborok)-			Existing Culverts And Culverts Installation
10	Chemumbe Road	Waldai Ward		
	Boyot Tbc~ Cheiymen		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
11	, , , , , , , , , , , , , , , , , , ,	N7-14-: N74		Existing Culverts And Culverts Installation
11	Road	Waldai Ward		
	Kiptaldal- Chepkoson		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
10		337 11 '337 1		Existing Culverts And Culverts Installation
12	Road	Waldai Ward		
	Bright Horizon~		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
10				Existing Culverts And Culverts Installation
13	Serwer Tbc Road	Waldai Ward		
	Kap Pastor~ Kapkatet		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	•	77 1 1 4 4 137 1		Existing Culverts And Culverts Installation
14	Tbc Road	Kaplelartet Ward		
	Van Chief Talasita		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Kap Chief- Tabaita-			Existing Culverts And Culverts Installation
15	Karap Langat Road	Kaplelartet Ward		
	Off B1- Koitaburot-		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
				Existing Culverts And Culverts Installation
16	Chepkendi Road	Soin Ward		
	Off B1~ Chebirir~		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
				Existing Culverts And Culverts Installation
17	Kileges Road	Soin Ward		

	Kipsitet Primary~		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Karap Tele- Muhuroni			Existing Culverts And Culverts Installation
18	Junction Road	Soin Ward		
19	Kurabei~ Mongojet Bridge Road	Soliat Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
20	Kurabei- Chepkoson Road	Soliat Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
	Arap Reo- Chesiche		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Primary School~			Existing Culverts And Culverts Installation
	Kabokyek Cattle Dip			
21	Road	Soliat Ward		
22	Kamaget- Tamboiyot- Kapchanga Road	Sigowet Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
23	Kona Sita- Chepotaa- Kona Road	Sigowet Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
24	Cheptendeniet- Cheboin Centre Road	Cheboin Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
	Kabarus- Kesengit- Kibagenge- Chepkulkong- Arap		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
25	Barchile Road	Cheboin Ward		

	Korongoi Pry-Bosco-		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Boret Liberty Church			Existing Culverts And Culverts Installation
26	Road	Cheboin Ward		
			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Arrorwet-Bargiro Tbc-			Existing Culverts And Culverts Installation
27	Chelilis Junction Road	Chemosot Ward		
	Offc23~Kabartegan		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	High School ~			Existing Culverts And Culverts Installation
28	Chemamul Tbc Road	Chemosot Ward		
	_		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Arap Kesembe-Arap			Existing Culverts And Culverts Installation
29	Bett Junction Road	Cheplanget Ward		
	Tr'		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Kipwastuyo~ Kenene			Existing Culverts And Culverts Installation
30	Road	Cheplanget Ward		
	Kaptirbet-Sosit Tbc		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
31	_	Vanlantat Wand		Existing Culverts And Culverts Installation
31	Road	Kapkatet Ward		
	Chemoiben - Egisiek -		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
32	Kapcheluch Road	Kapkatet Ward		Existing Culverts And Culverts Installation
52	каренениен коаа	Rapkatet Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Arap Mitei-		To enhance accessionity	, , , , , , , , , , , , , , , , , , , ,
33	Kapchelach Road	Kisiara Ward		Existing Culverts And Culverts Installation
	Tendwet~Kaproret		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Centre- Kanandin			Existing Culverts And Culverts Installation
34	Road	Kisiara Ward		Patients Curvetto fund Curvetto Information
54	Koau	Kisiala walu		

	Matikwony~		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Chemamanik~			Existing Culverts And Culverts Installation
	Keregut~ Kolonget~			
35	Mabeny Road	Kisiara Ward		
			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Tirita~ Chesamisiet			Existing Culverts And Culverts Installation
36	Road	Tebesonik Ward		
	Cherote Cheptagum		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Pry Kap Alexander-			Existing Culverts And Culverts Installation
37	Kaboloeng Road	Tebesonik Ward		
			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Chief Yebei~ Yakwai			Existing Culverts And Culverts Installation
38	Market Road	Litein Ward		
	111 (011		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Lebekwet~ Chebwagan			Existing Culverts And Culverts Installation
39	Aic Road	Litein Ward		
	Chemitan~		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Chebwagan- Litein			Existing Culverts And Culverts Installation
40	Mortuary Road	Litein Ward		
	Kalacha - Cheribo-		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Ochi Road			Existing Culverts And Culverts Installation
41		Litein Ward		
	Laliat Damairan		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
4.0	Laliat- Barsaiyan-	4' '377 f		Existing Culverts And Culverts Installation
42	Koitamat Road	Ainamoi Ward		
	Nyinyitiet~Kapkwen~		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
43	Koita Road	Ainamoi Ward		Existing Culverts And Culverts Installation
43	KUHA KUAU	Amamoi waru		

			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Chepkitach - Tabet			Existing Culverts And Culverts Installation
44	Sch- Kamartin Road	Kapsaos Ward		
	Highway- Kaboloin		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Sec~ Kaboloin Pry			Existing Culverts And Culverts Installation
45	School Road	Kapsaos Ward		
	Kipsamungut Poly~		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Telanet~ Chribo Sign			Existing Culverts And Culverts Installation
46	Post Road	Kapsoit Ward		
			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Kenegut Primary~			Existing Culverts And Culverts Installation
47	Lemeiywet Road	Kapsoit Ward		
	Off A1~ Sahara		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Gardens- Kimugul-			Existing Culverts And Culverts Installation
48	Chelimo Road	Kapkugerwet Ward		
	Keongo- St. Joseph-		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Catholic - Prison Road			Existing Culverts And Culverts Installation
49		Kapkugerwet Ward		
	Boito-Kapcheptoror-		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Chepnyonyoi~			Existing Culverts And Culverts Installation
50	Kapsirgong Rd	Kipchimchim Ward		
			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
				Existing Culverts And Culverts Installation
51	Kamatwer-Itibet Rd	Kipchimchim Ward		
	Chanatian Ass		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Chepsetion-Agc			Existing Culverts And Culverts Installation
52	Church Rd	Kipchimchim Ward		

			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Kapchanga~			Existing Culverts And Culverts Installation
53	Kaplamboi Road	Chepseon Ward		
			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Rutheran~ Kiletien			Existing Culverts And Culverts Installation
54	Road	Chepseon Ward		
	T M 1 T (77 1 /77' 1	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Kap Maxwel- Ewat-	Kedowa/Kimugul		Existing Culverts And Culverts Installation
55	Forest Road	Ward		
	200 200 21 1 1		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Off C23~ Chelalang			Existing Culverts And Culverts Installation
56	Road	Londiani Ward		
	Nyairobi Centre~		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Saramek-Sachangwan			Existing Culverts And Culverts Installation
57	Road	Londiani Ward		
			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Tunnel- Kimantu-			Existing Culverts And Culverts Installation
58	Sosiot Road	Chilchila Ward		
			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
				Existing Culverts And Culverts Installation
59	Sombo~ Lelu Road	Chilchila Ward		
			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
				Existing Culverts And Culverts Installation
60	Sukutek- Kalyet Road	Kipkelion Ward		
			To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
				Existing Culverts And Culverts Installation
61	Lelu- Bartera Road	Kamasian Ward		

	Kiptenden- Kapkurin-		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of Existing Culverts And Culverts Installation
62	Kabiron Road	Kunyak Ward		
		Kunyak Ward	To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
				Existing Culverts And Culverts Installation
	Kapkwen- Chesononi-			
63	Kabiron Road			
	Sireret B- Kotetni-		To enhance accessibility	Site Clearance, Light Grading, Spot Pathing, Desilting Of
	Kapkoros- Mlango			Existing Culverts And Culverts Installation
64	Road	Kunyak Ward		

	Roads Across the county 2022			
S/No		Project Location		
•	Programme Name	(Ward)	Objectives	Description Of Activities
			To Enhance Accessibility	
	Kapcherandas-			Site Clearance, Earthworks, Heavy Grading, Gravelling
1	Karapcheruiyot Road	Ainamoi		And Culverts Installation
	Peter Academy-Njoroge-	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
2	Kap DO.			And Culverts Installation
		Ainamoi	To Enhance Accessibility	
		Amamor	To Limance Accessionity	Site Clearance, Earthworks, Heavy Grading, Gravelling
3	Kaptongilo~ Kamelilo Road			And Culverts Installation
		Ainamoi	To Enhance Accessibility	
	Laliat Cattle Dip- Bondeni-			Site Clearance, Earthworks, Heavy Grading, Gravelling
4	Koitamat Road			And Culverts Installation
		Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
-	D '11 (, , , , , ,
5	Rongai Merto-			And Culverts Installation
		Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
6	Budalangi Kapsi Road			And Culverts Installation
	budaiangi Kapsi Koad	Airram ai	To Enhance Accessibility	And Curverts instanation
		Ainamoi	10 Ennance Accessionity	Site Clearance, Earthworks, Heavy Grading, Gravelling
7	Barsaiyan - Kapseng Road			And Culverts Installation
	Sachangwan-Quarry-	Ainamoi	To Enhance Accessibility	
	Koilebet-Chepngetuny-			Site Clearance, Earthworks, Heavy Grading, Gravelling
8	E2419(Kiburet) Road			And Culverts Installation
			To Enhance Accessibility	
				Site Clearance, Earthworks, Heavy Grading, Gravelling
9	Kondamet-Binyiny Road	Kapsaos		And Culverts Installation

	Off Valentain Ainguagist	Kapsaos	To Enhance Accessibility	Cita Clasuranas Fauthuraules Hasara Cuadina Cusuallina
1.0	Off Kaboloin - Ainapsosiot			Site Clearance, Earthworks, Heavy Grading, Gravelling
10	Binyiny Road			And Culverts Installation
	Chebigen Bridge- Chebigen	Kapsaos	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
11	Pri.School Road			And Culverts Installation
11	TTI.SCHOOL ROAG	Vancas	To Enhance Accessibility	And Curverts installation
		Kapsaos	TO Enhance Accessionity	Site Clearance, Earthworks, Heavy Grading, Gravelling
12	Otui -Samaria Road			And Culverts Installation
			To Enhance Accessibility	
	Mogoiwet-Kapnkanai-			Site Clearance, Earthworks, Heavy Grading, Gravelling
13	Ainabkor Road	Kapsaos		And Culverts Installation
			To Enhance Accessibility	
	Mongo- Chepkuk-Cheplel-			Site Clearance, Earthworks, Heavy Grading, Gravelling
14	Cherire	Kapsoit		And Culverts Installation
	Kenegut Mkt-Cheplel Pri	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
1.5				And Culverts Installation
15	Cheplel Tbc	**		And Culverts Installation
	Kenegut Mkt~ Kisabei Pri.	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
16	Kiptegan Nersary			And Culverts Installation
	1,-0	Kapsoit	To Enhance Accessibility	
		Impoort	To minute the contribution	Site Clearance, Earthworks, Heavy Grading, Gravelling
17	Kisabei-Koisamoi-Chepling			And Culverts Installation
	Kisabei-Kamaget-	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
18	Kichinjoni		,	And Culverts Installation

19	Kisabei Pri. Kapchesitgei~ Kiptegan Nersary	Kapsoit	To Enhance Accessibility	Light grading, Gravelling And Culverts Installation
20	Kiboybei -Fpfk Church- Torsagek	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
21	Sambu- Chebelyon Road	Kipchimchim	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
22	Kimeswon Box Culvert	Kipchimchim	To Enhance Accessibility	Box Culvert
23	Kipchebor Tea Buying Center-Kipchebor Primary School Road	Kipchebor		Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
24	Kipchebor Tbc~ Kwa Zablon	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
25	Ochi-Chepkolon Primary School- Kap Tumbo Road	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
26	Mombasa Ndogo –Satelight Road	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
27	Franlin Bett –Kap pape road	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

			To Enhance Accessibility	Cita Classica Foothers de Harra Condina Consultina
				Site Clearance, Earthworks, Heavy Grading, Gravelling
28	Talai Estate Road	Kapkugerwet		And Culverts Installation
		Kapkugerwe	To Enhance Accessibility	
	Opening and tarmacking of			Site Clearance, Earthworks, Heavy Grading, Gravelling
29	Majengo Roads			And Culverts Installation
	Keongo(Kabarak)~Kwa	Kapkugerwe	To Enhance Accessibility	Cita Classica Foothers de Harris Condina Consultina
	Morgan –Sumeiyon Road			Site Clearance, Earthworks, Heavy Grading, Gravelling
30				And Culverts Installation
		Kapkugerwe	To Enhance Accessibility	Cita Classiana Fauthuraulia Haara Cuadina Cuarallina
				Site Clearance, Earthworks, Heavy Grading, Gravelling
31	Quntete-Talai			And Culverts Installation
	Momoniat~ Epchabai		To Enhance Accessibility	
	Road/Kamarus – Kondamet			Site Clearance, Earthworks, Heavy Grading, Gravelling
32	– Momoniat Road	Chepseon		And Culverts Installation
			To Enhance Accessibility	
	Kapseger- Kapkatet- Sebero			Site Clearance, Earthworks, Heavy Grading, Gravelling
33	Road	Chepseon		And Culverts Installation
	Opening Road Connecting	Chepseon	To Enhance Accessibility	
	to Cheboror Primary School			Site Clearance, Earthworks, Heavy Grading, Gravelling
34	Road			And Culverts Installation
		Chepseon	To Enhance Accessibility	
				Site Clearance, Earthworks, Heavy Grading, Gravelling
35	Chepsir- Sogobet Road			And Culverts Installation
		Chepseon	To Enhance Accessibility	Cita Classaca Fauthuraula Harris Condina Constitu
				Site Clearance, Earthworks, Heavy Grading, Gravelling
36	Chepseon~ Canaan Road			And Culverts Installation

		Chepseon	To Enhance Accessibility	
	Chepseon – Kiptenden-			Site Clearance, Earthworks, Heavy Grading, Gravelling
37	Sigowet~ Dip Road			And Culverts Installation
				Site Clearance, Earthworks, Heavy Grading, Gravelling
0.0	Tendwet- Kambao Road	Vodenno /Vinnerous		And Culverts Installation
38	Tenawet~ Kambao Koaa	Kedowa/Kimugul		And Cuiverts installation
			To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
39	River Farm~ Uswet Road	Kedowa/Kimugul		And Culverts Installation
39	River Farm - Uswet Road	Redowa/ Kimugui		And Cuiverts installation
			To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
40	Kimugul- Tebesonik Road	Kedowa/Kimugul		And Culverts Installation
40	Kimugui~ Tedesonik koau	Redowa/ Kimugui		And Curverts installation
	Quarry – Chebewor		To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
41	Primary Road	Kedowa/Kimugul		And Culverts Installation
41	Timiary Road	Redowa/ Kiiiugui	m n 1 4 7 77	And Curverts installation
			To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
42	Togomin-Lelechwa Road	Londiani		And Culverts Installation
12	Togonini Eciconwa Road	Londiani	To Enhance Accessibility	This Curvette incumation
		Longiani	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
43	Yetu Farm- Mashariki Road			And Culverts Installation
		Londiani	To Enhance Accessibility	
	United Kiplang'at~ Kimout		To Estimated Recomplishing	Site Clearance, Earthworks, Heavy Grading, Gravelling
44	Road			And Culverts Installation
			To Enhance Accessibility	
	Kamwiigi-Jambo- Evans			Site Clearance, Earthworks, Heavy Grading, Gravelling
45	Road	Tendeno/Sorget		And Culverts Installation

		Tendeno/Sorget	To Enhance Accessibility	
				Site Clearance, Earthworks, Heavy Grading, Gravelling
46	Centre One-Cheborge Road			And Culverts Installation
	т : п ('(: п (Tendeno/Sorget	To Enhance Accessibility	
	Kapingeres-Bentitai Forest			Site Clearance, Earthworks, Heavy Grading, Gravelling
47	Road			And Culverts Installation
		Tendeno/Sorget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
48	Curity Cinggi Dagd			And Culverts Installation
48	Gwitu-Singoi Road			And Curverts installation
	Kaula Cntre~ Kalyet~		To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
49	Sachangwan Road	Kipkelion		And Culverts Installation
	Leldet- Nauro- Kimologit-	Kipkelion	To Enhance Accessibility	This curvers mountained
	Factory Boror Rd	Ripkelloli	To Enhance Accessionity	Site Clearance, Earthworks, Heavy Grading, Gravelling
50	raciory boror Ru			And Culverts Installation
	Kimologit Dip~Kaplaba~	Kipkelion	To Enhance Accessibility	
	Kaplapotwo~Lulukwek			Site Clearance, Earthworks, Heavy Grading, Gravelling
51	Road			And Culverts Installation
	Kimologit Dispensary~	Kipkelion	To Enhance Accessibility	
	Kitoben Road to replace			Site Clearance, Earthworks, Heavy Grading, Gravelling
52	Siret~ Kimologit Road			And Culverts Installation
	Tingoro-Chamgei Road to	Kipkelion	To Enhance Accessibility	
	replace Tamarsat- Tingoro			Site Clearance, Earthworks, Heavy Grading, Gravelling
53	Road			And Culverts Installation
	m 1 4' 17 1	Kipkelion	To Enhance Accessibility	
	Tumoek Aic_ Kaborok~			Site Clearance, Earthworks, Heavy Grading, Gravelling
54	Kamogom Road			And Culverts Installation

		Kipkelion	To Enhance Accessibility	
				Site Clearance, Earthworks, Heavy Grading, Gravelling
55	Kobiro- Memtet Road			And Culverts Installation
		Kipkelion	To Enhance Accessibility	
	Agc Kipchorian-Kenneth			
	Rotich Road to replace			
	Emaus~ Karap Chengor~			Site Clearance, Earthworks, Heavy Grading, Gravelling
56	Kipchorian Road			And Culverts Installation
			To Enhance Accessibility	
	Lesirwo Aic~ Kiptenden			Site Clearance, Earthworks, Heavy Grading, Gravelling
57	Road	Kipkelion		And Culverts Installation
			To Enhance Accessibility	Cita Clasurana Fauthuraulas Haara Cuadina Cuarallina
50				Site Clearance, Earthworks, Heavy Grading, Gravelling
58	Off C35~ Chepkosa Road	Kamasian		And Culverts Installation
		Kamasian	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
59	Bartera~ Centre Juu Road			And Culverts Installation
	Darrera Centre jua Road	Kamasian	To Enhance Accessibility	This Curvetto insumanen
	Kamasian~ Tulwet~	Kamasian	To Littatice Accessionity	Site Clearance, Earthworks, Heavy Grading, Gravelling
60	Nyasakia Road			And Culverts Installation
		Kamasian	To Enhance Accessibility	
	Muharati- Nyairobi-			Site Clearance, Earthworks, Heavy Grading, Gravelling
61	Jagoror Road			And Culverts Installation
			To Enhance Accessibility	
	Kapkwen-Kimugul-			Site Clearance, Earthworks, Heavy Grading, Gravelling
62	Juuma~ Imbaragai Road	Kunyak		And Culverts Installation
	Kapkwen- Kimugul-	Kunyak	To Enhance Accessibility	City Classical Factors and Harris Condition C. 197
0.0	Juuma~ Imbaragai Road			Site Clearance, Earthworks, Heavy Grading, Gravelling
63				And Culverts Installation

	Kiptenden-Kpirong-	Kunyak	To Enhance Accessibility	
	Ngebebo-Kamotos to			
	replace Ngoja~ Timbilil			Site Clearance, Earthworks, Heavy Grading, Gravelling
64	Road			And Culverts Installation
	***	Kunyak	To Enhance Accessibility	
	Kiptenden-Kpirong-			Site Clearance, Earthworks, Heavy Grading, Gravelling
65	Ngebebo-Kamotos Road			And Culverts Installation
	Cherara Bridge-		To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
0.0	C .	01 11 1 11		, , , ,
66	Chepsinende	Chilchila		And Culverts Installation
		Chilchila	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
67	Kipkara- Ngomwo Road			And Culverts Installation
07	Ripkara~ Ngomwo Roau	01 11 1 11	m n 1 1 11 11 11 11 11 11 11 11 11 11 11	And Curverts installation
	Kipsinende Institute~	Chilchila	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
68	Koisagat~ Murgut Road			And Culverts Installation
	Tolongui Titulgui Rouu	Chilchila	To Enhance Accessibility	Tala Carverto mountation
	Chepkitar Centre - Kipteris	Cinicinia	To Limanee Accessionity	Site Clearance, Earthworks, Heavy Grading, Gravelling
69	Yala Road			And Culverts Installation
			To Enhance Accessibility	
	Baiketui – Kimwogit – Itibet		J .	Site Clearance, Earthworks, Heavy Grading, Gravelling
70	Dispensary – Tuiyobei road	Kaplelartet		And Culverts Installation
		Kaplelartet	To Enhance Accessibility	
				Site Clearance, Earthworks, Heavy Grading, Gravelling
71	Chepkosa - Kapsorok Road			And Culverts Installation
	Koiyat – Taiywet – Seronik	Kaplelartet	To Enhance Accessibility	
	– Chepkitwa – Musaria			Site Clearance, Earthworks, Heavy Grading, Gravelling
72	Secondary School Road			And Culverts Installation

	Kiptere Market~		To Enhance Accessibility	
	Kapchemanda~Kiptome			Site Clearance, Earthworks, Heavy Grading, Gravelling
73	Road	Kaplelartet		And Culverts Installation
			To Enhance Accessibility	
				Site Clearance, Earthworks, Heavy Grading, Gravelling
74	Sertwet Roads	Soin		And Culverts Installation
	Chepterwo – Kap Zambia~		To Enhance Accessibility	
	Chepterwo River- Ainamoi			
	-Karap Sang- Tuiyobei-			Site Clearance, Earthworks, Heavy Grading, Gravelling
75	Nuclear Road	Soin		And Culverts Installation
	Asenwet- Kipkombich-		To Enhance Accessibility	
	Malema~ Kaptalmwa			Site Clearance, Earthworks, Heavy Grading, Gravelling
76	Primary School Road	Soin		And Culverts Installation
	Kamasega~Kipngungul		To Enhance Accessibility	
	Primary~Kapchepkuto			Site Clearance, Earthworks, Heavy Grading, Gravelling
77	Route	Soliat		And Culverts Installation
- 11		Sonai		And Curverts installation
	Chesumbai Fpfk Church ~		To Enhance Accessibility	
	Simbi - Asenwet Trading			
	Centre to replace FPPK			
	(Motero) ~ Tekiat ~ Segerek			Site Clearance, Earthworks, Heavy Grading, Gravelling
78	Road	Soliat		And Culverts Installation
	Chepkoinik Kware~		To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
70	-	Caliat		
79	Kipkecheyet ~Kapasenwo	Soliat	m n i A 'i 'i'.	And Culverts Installation
	Kap Solomon- Kap Ndege		To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
80	Pr- Kipkok Pry School Road	Sigowet		And Culverts Installation
		2200 1101		THE COLL STORMS

	Tamboyot Tbc~ Kiptenden		To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
01	Tbc~ Kebeneti Road	Ciannot		And Culverts Installation
81	TDC~ Repeneti Road	Sigowet		And Culverts installation
	Mindililwet~ Kibirirgut	Sigowet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
82	Road			And Culverts Installation
02		0:	The Profession Association	And Curverts instanation
	Marumbasi Sda~	Sigowet	To Enhance Accessibility	
	Kapchesitkei-Tulwet			Site Clearance, Earthworks, Heavy Grading, Gravelling
83	Christian Academy			And Culverts Installation
			To Enhance Accessibility	
				Site Clearance, Earthworks, Heavy Grading, Gravelling
84	Lelach-Chepkoiyet	Cheboin		And Culverts Installation
	Kap Dawit- Kiptewti Pry-		To Enhance Accessibility	
	Chebaibai Dispensary~			Site Clearance, Earthworks, Heavy Grading, Gravelling
85	Biribei Road	Cheboin		And Culverts Installation
		Cheboin	To Enhance Accessibility	
				Site Clearance, Earthworks, Heavy Grading, Gravelling
86	Henry Mutai-Kimwogit Dip			And Culverts Installation
		Cheboin	To Enhance Accessibility	
				Site Clearance, Earthworks, Heavy Grading, Gravelling
87	Snendet-Chepkut Orad			And Culverts Installation
		Cheboin	To Enhance Accessibility	
				Site Clearance, Earthworks, Heavy Grading, Gravelling
88	Tuiyobei-Sosiot-Malincha			And Culverts Installation
	Kapsenetwet Centre~		To Enhance Accessibility	
	Cheiymen Tbc~ Cheiymen			Site Clearance, Earthworks, Heavy Grading, Gravelling
89	Church -Kipsisin Road	Chemosot		And Culverts Installation

	Off C23- Sunshine- Menet	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
00				And Culverts Installation
90	Tbc- Arap Rero Road			And Culverts Installation
	Kimolwet Aic-Chepchirik-	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
91	Kiptui,			And Culverts Installation
- 01	mpini,	Chemosot	To Enhance Accessibility	This curverto installation
	Getarwet Tbc –Togoben	Chemosot	To Enhance Accessionity	Site Clearance, Earthworks, Heavy Grading, Gravelling
92	Tbc-Kiptororgo Tbc			And Culverts Installation
	_		To Enhance Accessibility	
			, and the second	Site Clearance, Earthworks, Heavy Grading, Gravelling
93	Polythenic-Kap Zebulon	Chemosot		And Culverts Installation
			To Enhance Accessibility	
				Site Clearance, Earthworks, Heavy Grading, Gravelling
94	Kenene- Dagoreti Road	Cheplanget		And Culverts Installation
	Sach Angwan- Butiik	Cheplanget	To Enhance Accessibility	
	Dispensary~ Butiik			Site Clearance, Earthworks, Heavy Grading, Gravelling
95	Secondary Road			And Culverts Installation
	Kibaki Road~ Boreiywek	Cheplanget	To Enhance Accessibility	
	Tbc And Asururiet Tbc			Site Clearance, Earthworks, Heavy Grading, Gravelling
96	Road			And Culverts Installation
	Boreiwek-Emitik-	Cheplanget	To Enhance Accessibility	
	Kapsinendet Dip –Butiik-			Site Clearance, Earthworks, Heavy Grading, Gravelling
97	Mobet			And Culverts Installation
	Chepsongininwet-		To Enhance Accessibility	
	Kipteran- Tabaita to			
	replace Arap Sang~			Site Clearance, Earthworks, Heavy Grading, Gravelling
98	Cheptembe River- Arap	Litein		And Culverts Installation

	Murey Road			
	Kalaacha Dispensary~	Litein	To Enhance Accessibility	
	Mocheget- Kaptipin- Kap	Extern	To Entrance Accessionity	
	Chief - Tabet Tbc - Arap Rop			
	Road to be replaced by			Site Clearance, Earthworks, Heavy Grading, Gravelling
99	- · ·			And Culverts Installation
99	Nuky TBC-Tabet TBC Road			And Culverts Installation
	Ketengeret-Pefa Church	Litein	To Enhance Accessibility	
	Road to replace Ketengeret			
	Pefa Church- Ketekwey-			Site Clearance, Earthworks, Heavy Grading, Gravelling
100	Karap Kigen~ Moburo			And Culverts Installation
			To Enhance Accessibility	
				Site Clearance, Earthworks, Heavy Grading, Gravelling
101	Meshack-Tabaitha	Kapkatet		And Culverts Installation
	Kimgul Primary~ Arap Soi	Kapkatet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
102	Road			And Culverts Installation
102	Road	** 1		And Culverts Installation
		Kapkatet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
103	Kimebet-Kipkosende Dip			And Culverts Installation
103	Killiebet Kipkoselide Dip		To Enhance Accessibility	This curvers installation
	Kipsegon-Simotwet-		To Limance Accessionity	Site Clearance, Earthworks, Heavy Grading, Gravelling
104	Tuyobei	Kisiara		And Culverts Installation
	-	Kisiara	To Enhance Accessibility	
			, in the second of the second	Site Clearance, Earthworks, Heavy Grading, Gravelling
105	Arorwet Chepinyin Road			And Culverts Installation

	Kapchelach School-	Kisiara	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
106	Kipkeurit Bridge			And Culverts Installation
	Ainaptebeswet-Kasimoto-		To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
107	Johnstone-Nyamanga	Tebesonik		And Culverts Installation
	Bartholomiew-Dispensary-	Tebesonik	To Enhance Accessibility	
	Chief Office-Tuiyobei-			Site Clearance, Earthworks, Heavy Grading, Gravelling
108	Kapkitira			And Culverts Installation
		Tebesonik	To Enhance Accessibility	
	Cheboror-Tombiret Road			Site Clearance, Earthworks, Heavy Grading, Gravelling
109				And Culverts Installation
	Kelunet Buying Center~	Tebesonik	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
110	v C			And Culverts Installation
110	Arap Langat		T- D-1 A1-116	Aria Cuiverts installation
	Simotwet – Chepkosilen		To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
111	Dispensary Road	Seretut/Cheptororiet		And Culverts Installation
	Chemurwon~	Constant / Cloonton and	To Enhance Accessibility	City Classes - Parthereda Harra Condina Consulting
110	Kaptermesendet Road	Seretut/Cheptororie		Site Clearance, Earthworks, Heavy Grading, Gravelling
112	-	t		And Culverts Installation
	Kap Alexandr- Chemoson	Seretut/Cheptororie	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling
113	Road	t		And Culverts Installation
		-	To Enhance Accessibility	
	Kapkatet~ Cheirgat Bridge	Seretut/Cheptororie	To Entitude recessionity	Site Clearance, Earthworks, Heavy Grading, Gravelling
114	Road	t		And Culverts Installation

	Masarian-Samiytuk-St.		To Enhance Accessibility	
	Paul Samiytuk Pri-Agc			Site Clearance, Earthworks, Heavy Grading, Gravelling
115	Church Road	Kapsuser		And Culverts Installation
	Kiboito Pry- Samituk River-		To Enhance Accessibility	
	Arap Koima Road			Site Clearance, Earthworks, Heavy Grading, Gravelling
116		Kapsuser		And Culverts Installation
	Boroborwet Tbc~		To Enhance Accessibility	
	Kiptulwa- Arap Bor-			
	Kiboito Primary School			Site Clearance, Earthworks, Heavy Grading, Gravelling
117	Road	Kapsuser		And Culverts Installation
	Cheboin- Kapnandet Road		To Enhance Accessibility	
				Site Clearance, Earthworks, Heavy Grading, Gravelling
118		Kapsuser		And Culverts Installation
	Kabserongi Primary –Tea		To Enhance Accessibility	
	Farm Bridge Round –Tangil			Site Clearance, Earthworks, Heavy Grading, Gravelling
119	– Kipyegon Bridge	Kabianga		And Culverts Installation
	Chemamul- Kaptebengwo	Kabianga	To Enhance Accessibility	
	Road to be replaced by			
	Kapsenye~Kapcheptal~			Site Clearance, Earthworks, Heavy Grading, Gravelling
120	Chemamul SDA Road			And Culverts Installation
		Kabianga	To Enhance Accessibility	
				Site Clearance, Earthworks, Heavy Grading, Gravelling
121	Bot Musa- Arap Taa Road			And Culverts Installation
	Korgot~ Riverside	Kabianga	To Enhance Accessibility	
	Secondary School Bridge			Site Clearance, Earthworks, Heavy Grading, Gravelling
122	Road			And Culverts Installation

	Kondamet - Chesagogo		To Enhance Accessibility	
	Road to be replaced with			Site Clearance, Earthworks, Heavy Grading, Gravelling
123	Kondamet –Kapsoonguoyoi	Kabianga		And Culverts Installation
124	Kaborok Ml 4- Makitiem - Cheptarit Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
125	Kap Neria- Kap Betwel- Kaboson Tbc Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
126	Chemoroch- Koitalel Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
127	Kapkawacha (Cheribo) - Chepkoson Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
128	Off Kapsoit Police Post- Cheptingting Road	Waldai	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

		Project Location		
S/No.	Programme Name	(Ward)	Objectives	Description Of Activities
			To Enhance	Site Clearance, Earthworks, Heavy Grading,
1	Kapcherandas-Karapcheruiyot Road	Ainamoi	Accessibility	Gravelling And Culverts Installation
		Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading,
2	Serena-Church Of God Road		, and the second	Gravelling And Culverts Installation
		Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading,
3	Kapprison- Kapchesaina- Kamelilo Road	Ainamoi	To Enhance	Gravelling And Culverts Installation
		Amamoi	Accessibility	Site Clearance, Earthworks, Heavy Grading,
4	Laliat Cattle Dip- Bondeni- Koitamat Road	Ainamoi	To Enhance	Gravelling And Culverts Installation
5	Rongai Merto-		Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
	Tongui Work	Ainamoi	To Enhance	Site Clearance, Earthworks, Heavy Grading,
6	Budalangi Kapsi Road		Accessibility	Gravelling And Culverts Installation
		Ainamoi	To Enhance	Site Clearance, Earthworks, Heavy Grading,
7	Barsaiyan - Kapseng Road		Accessibility	Gravelling And Culverts Installation
	Sigirio Pri- Karap Maiywa- Kapelijah-	Ainamoi	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading,
8	Kiburet Road		To Enhance	Gravelling And Culverts Installation
	OMY' I D' ' D I		Accessibility	Site Clearance, Earthworks, Heavy Grading,
9	Off Highway-Binyiny Road	Kapsaos Kapsaos	To Enhance	Gravelling And Culverts Installation
10	Off Kaboloin - Ainapsosiot Binyiny Road		Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
10	1 0	Kapsaos	To Enhance	
11	Chebigen Bridge- Chebigen Pri.School Road		Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

12	Otui -Samaria Road	Kapsaos	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
13	Aic Maso- Mureret Road	Kapsaos	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
14	Mongo- Chepkuk-Cheplel-Cherire	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
15	Kenegut Mkt-Cheplel PriCheplel Tbc	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
16	Kenegut Mkt~ Kisabei Pri. Kiptegan Nersary	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
17	Kiboiybei S/Slap-Kaptoroi-Kaboswa Kapsoit Mkt	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
18	Kenegut Tbc-Aroronik-Kosisit Pry	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
19	Kisabei Pri. Kapchesitgei-Kiptegan Nersary	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
20	Kwa Tum-Kimwogoi Rds	Kapsoit	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
21	Sambu~ Chebelyon Road	Kipchimchi m	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

22	Construction of Kimeswon Box Culver	Kipchimchi m	To Enhance Accessibility	Construction of Box Culvert
23	Kapjoseph-Kipchebor Tbc	Kipchebor		Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
24	Kipchebor Tbc~ Kwa Zablon	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
25	Ochi-Chepkolon Primary School- Kap Tumbo Road	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
26	Kimasian Dispensary-B1 Road	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
27	Pentagon- Chesanga Dispensary	Kipchebor	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
28	Keongo-Ainapkosobin-Sumeiyon	Kapkugerwe t	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
29	Keongo SecSumeiyon Pri.	Kapkugerwe	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
30	Chemugusu-Wema Junction	Kapkugerwe	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
31	Quntete-Talai	Kapkugerwe	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
32	Momoniat - Epchabai Road/Kamarus - Kondamet - Momoniat Road	Chepseon	To Enhance	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

			Accessibility	
33	Kapseger- Kapkatet- Sebero Road		To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
34	Cheboror- Arap Koe Road	Chepseon	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
35	Chepsir- Sogobet Road	Chepseon	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
36	Chepseon- Canaan Road	Chepseon	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
37	Chepseon – Kiptenden- Sigowet- Dip Road	Chepseon	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
38	Tendwet~ Kambao Road	Kedowa/Ki mugul		Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
39	River Farm~ Uswet Road	Kedowa/Ki mugul	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
40	Kimugul- Tebesonik Road	Kedowa/Ki mugul	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
41	Quarry – Chebewor Primary Road	Kedowa/Ki mugul	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
42	Togomin-Lelechwa Road	Londiani	To Enhance	Site Clearance, Earthworks, Heavy Grading,

			Accessibility	Gravelling And Culverts Installation
43	Yetu Farm- Mashariki Road	Londiani	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
44	United Kiplang'at~ Kimout Road	Londiani	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
45	Kamwiigi-Jambo- Evans Road	Tendeno/So rget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
46	Centre One-Cheborge Road	Tendeno/So rget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
47	Kapingeres-Bentitai Forest Road	Tendeno/So rget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
	Gwitu-Singoi Road	Tendeno/So rget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading,
48			To Enhance	Gravelling And Culverts Installation
49	Kaula Cntre- Klyet- Sachangwan Road	Kipkelion	Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
50	Kap George- Kimologuit Dip- Nauro Mathew	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
51	Ktebia Junction- Karap Keino Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

52	Kimologit Dispensary~ Kitoben Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
53	Tamarsat~ Tingoro Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
54	Tumoek Aic_ Kaborok~ Kamogom Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
55	Kobiro- Memtet Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
56	Emaus- Karap Chengor- Kipchorian Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
57	Lesirwo Aic~ Kiptenden Road	Kipkelion	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
58	Off C35- Chepkosa Road	Kamasian	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
59	Bartera~ Centre Juu Road	Kamasian	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
60	Kamasian- Tulwet- Nyasakia Road	Kamasian	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
61	Muharati- Nyairobi- Jagoror Road	Kamasian	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

6	62	Kapkwen-Kimugul- Juuma- Imbaragai Road	Kunyak	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
6	63	Kapkwen- Kimugul- Juuma- Imbaragai Road	Kunyak	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
64		Kiptenden-Kapirong-Ngebebo-Kamotos	Kunyak	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
6	65	Kiptenden-Kpirong-Ngebebo-Kamotos Road	Kunyak	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
6	66	Cherara Bridge- Chepsinende	Chilchila	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
6	67	Kipkara~ Ngomwo Road	Chilchila	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
6	88	Kipsinende Institute- Koisagat- Murgut Road	Chilchila	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
6	69	Chepkitar Centre - Kipteris Yala Road	Chilchila	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
7	70	Tabaita- Samis Beek Road	Kaplelartet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
7	71	Chepkosa - Kapsorok Road	Kaplelartet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
7	72	Koiyat – Taiywet – Seronik – Chepkitwa – Musaria Secondary School Road	Kaplelartet	To Enhance	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

			Accessibility	
73	Kiptere Market-Kapchemanda-Kiptome Road	Kaplelartet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
74	Sertwet Roads	Soin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
75	Chepterwo – Kap Zambia- Chepterwo River- Ainamoi -Karap Sang- Tuiyobei- Nuclear Road	Soin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
76	Asenwet- Kipkombich- Malema- Kaptalmwa Primary School Road	Soin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
77	Soliat Boys- Chepkoson Road	Soliat	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
78	Sombicho Pry- Nginginyiet- Kapsoit Boundary Road	Soliat	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
79	Chepkoinik Kware-Kipkecheyet - Kapasenwo	Soliat	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
80	Kap Solomon- Kap Ndege Pr- Kipkok Pry School Road	Sigowet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
81	Tamboyot Tbc- Kiptenden Tbc- Kebeneti Road	Sigowet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
82	Mindililwet- Kibirirgut Road	Sigowet	To Enhance	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

			Accessibility	
83	Marumbasi Sda~Kapchesitkei~Tulwet Christian Academy	Sigowet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
84	Lelach~Chepkoiyet	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
			To Enhance	Site Clearance, Earthworks, Heavy Grading,
	Von Domit Vintomi Pro Chalasikai		Accessibility	Gravelling And Culverts Installation
85	Kap Dawit- Kiptewti Pry- Chebaibai Dispensary- Biribei Road	Cheboin		
86	Henry Mutai-Kimwogit Dip	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
87	Snendet-Chepkut Orad	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
88	Tuiyobei-Sosiot-Malincha	Cheboin	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
89	Kapsenetwet Centre- Cheiymen Tbc- Cheiymen Church -Kipsisin Road	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
90	Off C23- Sunshine- Menet Tbc- Arap Rero Road	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
91	Kimolwet Aic-Chepchirik-Kiptui,	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

92	Getarwet Tbc –Togoben Tbc-Kiptororgo Tbc	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
93	Polythenic-Kap Zebulon	Chemosot	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
			To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
94	Kenene- Dagoreti Road	Cheplanget		
95	Sach Angwan- Butiik Dispensary- Butiik Secondary Road	Cheplanget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
96	Kibaki Road- Boreiywek Tbc And Asururiet Tbc Road	Cheplanget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
97	Boreiwek-Emitik-Kapsinendet Dip –Butiik- Mobet	Cheplanget	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
			To Enhance	Site Clearance, Earthworks, Heavy Grading,
98	Chepsongininwet- Kipteran- Tabaita Road	Litein	Accessibility	Gravelling And Culverts Installation
	Kalaacha Dispensary- Mocheget- Kaptipin-	Litein	To Enhance	
	Kap Chief- Tabet Tbc -Arap Rop Road to		Accessibility	Site Clearance, Earthworks, Heavy Grading,
99	replace Nukyiat TBC-Tabet TBC Road			Gravelling And Culverts Installation
	Ketengeret Pefa Church- Ketekwey- Karap	Litein	To Enhance	
	Kigen- Moburo Road to replace		Accessibility	Site Clearance, Earthworks, Heavy Grading,
100	Ketengeret~ Pefa Church Road			Gravelling And Culverts Installation
			To Enhance	Site Clearance, Earthworks, Heavy Grading,
101	Meshack-Tabaitha	Kapkatet		Gravelling And Culverts Installation

			Accessibility	
102	Kimgul Primary- Arap Soi Road	Kapkatet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
103	Kimebet-Kipkosende Dip	Kapkatet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
104	Kipsegon-Simotwet- Tuyobei	Kisiara	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
105	Arorwet Chepinyin Road	Kisiara	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
106	Kapchelach School-Kipkeurit Bridge	Kisiara	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
107	Ainaptebeswet-Kasimoto-Johnstone- Nyamanga	Tebesonik	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
108	Bartholomiew-Dispensary-Chief Office- Tuiyobei-Kapkitira	Tebesonik	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
109	Cheboror-Tombiret Road	Tebesonik	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
110	Kelunet Buying Center-Arap Langat	Tebesonik	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation
111	Simotwet – Chepkosilen Dispensary Road	Seretut/Che ptororiet	To Enhance Accessibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation

			To Enhance	Site Clearance, Earthworks, Heavy Grading,
			Accessibility	Gravelling And Culverts Installation
	Chemugeriet – Korosiot Road			
		Seretut/Ch		
112		eptororiet		
		Project		
		Location		
S/No.	Programme Name	(Ward)	Objectives	Description Of Activities
	Kesagetitet~ Kap Stephano Bridge~ Kipsolu		To Enhance	
	Road to replace Kipchombul – Kesagetiet –	Seretut/Ch	Accessibility	Site Clearance, Earthworks, Heavy Grading,
113	Kapbel – Kipserten Road	eptororiet		Gravelling And Culverts Installation
		Seretut/Ch	To Enhance	Site Clearance, Earthworks, Heavy Grading,
114	Kapkatet- Cheirgat Bridge Road	eptororiet	Accessibility	Gravelling And Culverts Installation
	Masarian-Samiytuk-St. Paul Samiytuk Pri-	· F · · · · · · · ·	To Enhance	
	Age Church Road		Accessibility	Site Clearance, Earthworks, Heavy Grading,
115		Kapsuser	,	Gravelling And Culverts Installation
	Kiboito Pry- Samituk River- Arap Koima		To Enhance	Site Clearance, Earthworks, Heavy Grading,
116	Road	Kapsuser	Accessibility	Gravelling And Culverts Installation
	Boroborwet Tbc- Kiptulwa- Arap Bor-		To Enhance	Site Clearance, Earthworks, Heavy Grading,
117	Kiboito Primary School Road	Kapsuser	Accessibility	Gravelling And Culverts Installation
	Cheboin- Kapnandet Road		To Enhance	Site Clearance, Earthworks, Heavy Grading,
118		Kapsuser	Accessibility	Gravelling And Culverts Installation
	Kabserongi Primary –Tea Farm Bridge		To Enhance	Site Clearance, Earthworks, Heavy Grading,
119	Round –Tangil – Kipyegon Bridge	Kabianga	Accessibility	Gravelling And Culverts Installation

	Chemamul- Kaptebengwo Road to be	Kabianga	To Enhance	
	replaced by Kapsenye-Kapcheptal-		Accessibility	Site Clearance, Earthworks, Heavy Grading,
120	Chemamul SDA Road			Gravelling And Culverts Installation
	Tea Farm- kipkerto- Kaplong TBC Road	Kabianga	To Enhance	Site Clearance, Earthworks, Heavy Grading,
121	(Tea farm- Kipkerto Road)		Accessibility	Gravelling And Culverts Installation
		Kabianga	To Enhance	
	Mobego Tea Buying Centre- Kap Cheriny		Accessibility	Site Clearance, Earthworks, Heavy Grading,
122	Road		Recessionity	Gravelling And Culverts Installation
	Cheptembe-Kichinjio-Kapelija Road-		To Enhance	
	Chemutwo River-Mobego Tea Buying		Accessibility	Site Clearance, Earthworks, Heavy Grading,
123	Centre	Kabianga		Gravelling And Culverts Installation
			To Enhance	Site Clearance, Earthworks, Heavy Grading,
124	Kaborok Ml 4~ Makitiem ~ Cheptarit Road	Waldai	Accessibility	Gravelling And Culverts Installation
		Waldai	To Enhance	Site Clearance, Earthworks, Heavy Grading,
125	Kap Neria- Kap Betwel- Kaboson Tbc Road		Accessibility	Gravelling And Culverts Installation
120	Construction Sosiot Village - Karapsoimo –	Waldai	To Enhance	Gravening rate curvers installation
	Chepkoin Dip – Chepkoin/Chemororoch	waldai	Accessibility	Site Clearance, Earthworks, Heavy Grading,
126			Accessibility	, , , , , , , , , , , , , , , , , , , ,
126	Road.	117 11 '	m n i	Gravelling And Culverts Installation
		Waldai	To Enhance	Site Clearance, Earthworks, Heavy Grading,
127	Kapkawacha (Cheribo) - Chepkoson Road		Accessibility	Gravelling And Culverts Installation
	Off Kapsoit Police Post- Cheptingting Road		To Enhance	
	indicated as Deliverance Church~		Accessibility	Site Clearance, Earthworks, Heavy Grading,
128	Cheptingting SDA Church Road	Waldai		Gravelling And Culverts Installation

3.10 WATER, ENERGY, ENVIRONMENT, FORESTRY AND NATURAL RESOURCES INTRODUCTION

The department of Water, Environment, Energy, Forestry and Natural Resources is one of departments in the county which was established with the mandate of ensuring provision of safe and quality water, conserved and protected environment, promotion of renewable energy and sustainable utilization of natural resources.

The overall Goal of the sector of Water, Environment, Energy, Forestry and Natural Resources is to promote the living standard of the county residents through ensuring affordable water and sanitation services, and a clean safe environment for all. Devolution under Kenya's new 2010 Constitution has wide-ranging implications for the water, environment, energy and natural resource management sectors. The Constitution recognizes that access to safe and sufficient water is a basic human right. It also assigns responsibility for water supply and sanitation provision to 47 newly established counties. The constitution also enshrines a series of environmental rights that summed up the right of citizens for a clean environment. In addition, the constitution provides for devolution of certain Environmental mandates to the county government which includes environmental conservation and protection, refuse removal and disposals sites, noise and air pollution control, forestry and soil and water conservation.

The department is currently working under two divisions namely; the division of water and sanitation, and the division of Environment, Energy, Forestry and Natural Resources

Vision

A department of excellence in ensuring a clean and safe environment; and promoting sustainable management, conservation and development of natural resources

Mission

Restore, conserve, and promote sustainable utilization of water; energy; forests and other natural resources while protecting the environment

3.10.1 Department programs/projects

Ongoing Projects/Programmes

S/	Programm	Projects	Project	Objective	Description of	Start	Description of	End	Amou	Remarks
No	e Name	Location	cost Kshs	s	Activities	Date	activities Done and	Date	nt	including
							%age		Paid	pending
									(Kshs	works
)	
1	Kibingei	Kabiang	3,824,17	Enhance	Construction of intake	12/05/	Construction of intake	30/10		80%
		a/Chem	2.00	water	works and installation	2021	works and installation	/2021		Complete
		amul		supply	of a hydram pump,		of a hydram pump,			
				services	construction of rising		construction of rising			
					main and distribution		main and distribution			
					pipeline.		pipeline.			
2	Kapkatet	Kapkate	1,080,62	Enhance	Construction of rain	12/05/	Construction of rain	30/10		0%
	springs	t	5.10	water	water harvesting	2021	water harvesting	/2021		Complete
	and Litein			supply	system supply and		system supply and			
	water			services	installation of plastic		installation of plastic			
	supply				water tanks and		water tanks and			
					construction of water		construction of water			
					points		points			
4	Chebewor	Kedowa	1,500,00	Enhance	Construction of a	12/05/	Construction of a	30/10		55%
	Water	Kimugu	0.00	water	Distribution Pipeline	2021	Distribution Pipeline.	/2021		Complete
	Project	1		supply						
				services						
5	Ainabon	Kipcheb	3,967,15	Enhance	Construction of 2.5 km	12/05/	Construction of 2.5	30/10		30%
	Water	or	4.40	water	2" distribution pipeline	2021	km 2" distribution	/2021		Complete

	Project			supply			pipeline.		
				services					
6	Sigowet	Sigowet	4,221,64	Enhance	Replacement of Rising	12/06/	Replacement of Rising	11/05	100%
	Water		0.00	water	Main; Renovation of a	2019	Main; Renovation of a	/2020	Complete
	Project			supply	100m3 masonry		100m3 masonry		
				services	storage tank and		storage tank and		
					distribution pipeline;		distribution pipeline;		
					and fencing off Intake		and fencing off Intake		
					catchment Area.		catchment Area. 70 %		
							Complete		
7	Kipsitet	Soin	3,485,33	Enhance	De-silting of intake,	18/03/	De-silting of intake,	30/06	0%
	Dip water		6.00	water	Excavation for	2020	Excavation for	/2020	Complete
	project			supply	pipework, G.I pipeline,		pipework, G.I		
				services	Upvc pipe work, Cattle		pipeline, Upvc pipe		
					Dip Spring		work, Cattle Dip		
					Development,Rehabilit		Spring Development,		
					ation of Cattle Dip		Rehabilitation of		
					Watering Trough.		Cattle Dip Watering		
							Trough.		
8	Kibugat	Tebeson	3,945,87	Enhance	Borehole Equipping,	12/05/	Borehole Equipping,	30/10	80%
	borehole	ik	9.20	water	power line extension,	2021	power line extension,	/2021	Complete
	Water			supply	construction of power		construction of power		
	Project			services	house, Supply and		house, Supply and		
					Erection of elevated		Erection of elevated		
					plastic tank, rising		plastic tank, rising		
					main, distribution		main, distribution		

					pipeline and fencing		pipeline and fencing		
					off of borehole area		off of borehole area.		
							90% Complete		
9	Ainamoi	Ainamoi	1,345,62	Enhance	Spring protection and	12/05/	Spring Protection and	30/10	0%
	Ward		2.62	water	development for	2021	development for	/2021	Complete
	springs			supply	Sasuriet, Chepkitach,		Sasuriet, Chepkitach,		
				services	Chepkoiyan Central,		Chepkoiyan Central,		
					Chepkoiyan original,		Chepkoiyan original,		
					Chepkerbon, Postisiek		Chepkerbon, Postisiek		
					and Chemorir Sebetet		and Chemorir Sebetet		
					Springs.		Springs		
10	Barotion	Londian	3,068,78	Enhance	Construction of intake	12/05/	Construction of intake	30/10	0%
	Water	i	0.00	water	works and	2021	works and	/2021	Complete
	Project			supply	Rehabilitation of		Rehabilitation of		
				services	masonry tanks.		masonry tanks		
11	Chemitan	Litein	3,648,54	Enhance	3No. Spring Protection;	12/05/	3No. Spring	30/10	30%
	Water		8.00	water	Construction of	2021	protection;	/2021	Ccomplet
	Project			supply	Elevated storage tank,		Construction of		e
				services	Water Kiosk and		Elevated storage tank,		
					Fencing		Water Kiosk and		
							Fencing		
12	Chemitan	Litein	4,106,40	Enhance	Construction and	12/05/	Construction and	30/10	50%
	Water		0.00	water	Electrification of	2021	Electrification of	/2021	Complete
	Project			supply	Control Panel House		Control Panel House		

Chepsain Chepseo 3,198,12 Enhance Construction of Water 12/05/ Construction of Water 30/10 Water Project Water Pan and Fencing 2021 Pan and Fencing /2021	O% Complete Yet to start
Project Supply services Spring Protection, Spring Protection of Spring Protection of Spring Protection of Spring Protection Spring Protection of Spri	Yet to start
Services Spring Protection, 12/05/ Spring Protection, 30/10 Water tet 2.00 water Construction of 100m3 2021 Construction of /2021 Project supply Underground Level Masonry Sump and gravity main level Masonry Sump and gravity main 30/10 (Segerwer) t 0.00 water water Kiosk and Water Hospital Water Project existing masonry water tank services existing masonry water tank services water Kapkate (Segerwer) t 8.00 water Supply Control Panel House services is supply Control Panel House services contr	start 60%
14 Cherire Kaplelar 3,311,45 Enhance Vater tet 2.00 water Construction of 100m3 2021 Construction of 100m3 Underground Level Masonry Sump and gravity main 15 Kapkatet (Segerwer) t 0.00 water supply Rehabilitation on an water Froject Project Supply Services Supply Rehabilitation on an existing masonry water tank 16 Kapkatet (Segerwer) t 8.00 water Supply Control Panel House Spring Protection, 12/05/ Spring Protection, 2021 Construction of 100m3 Underground Level Masonry Sump and gravity main 2021 protection, water 100m3 Underground Level Masonry Sump and gravity main 2021 protection, water 100m3 Underground Level Masonry Sump and gravity main 2021 protection, water 100m3 Underground Level Masonry Sump and gravity main 2021 protection, water 100m3 Underground Level Masonry Sump and gravity main 2021 protection, water 12/05/ Shows and Rehabilitation on an existing masonry water tank 2021 Electrification of 2021 Electrification of 12/05/ Construction and 2021 Electrification of 12/021 Control Panel House	start 60%
Water Project tet 2.00 water supply Underground Level 100m3 Underground Level Masonry Sump and gravity main 100m3 Underground 100m3 Underground Level Masonry Sump and gravity main 100m3 Underground 100m3	start 60%
Project supply services Masonry Sump and Level Masonry Sump and gravity main Supply services	60%
Services Masonry Sump and gravity main 15 Kapkatet Kapkate 2,157,60 Enhance 3No. Spring protection, 12/05/ 3No. Spring 30/10 (Segerwer) t 0.00 water water Kiosk and 2021 protection, water /2021 Hospital Water Project tank Enhance existing masonry water tank 16 Kapkatet Kapkate 1,989,74 Enhance Construction and (Segerwer) t 8.00 water Electrification of 2021 Electrification of 2021 Sumply Control Panel House	
gravity main and gravity main and gravity main 30/10 Kapkatet Kapkate 2,157,60 Enhance 3No. Spring protection, 12/05/ 3No. Spring 30/10 (Segerwer) t 0.00 water water Kiosk and 2021 protection, water /2021 Hospital Water Project tank existing masonry water tank Kapkatet Kapkate 1,989,74 Enhance Construction and (Segerwer) t 8.00 water Electrification of 2021 Electrification of /2021 Hospital Control Panel House	
Kapkatet Kapkatet Construction Control Panel House Contr	
(Segerwer) t	
Hospital Water Project Kapkatet Kapkat	l
Water Project services existing masonry water tank existing masonry water tank Rehabilitation on an existing masonry water tank 16 Kapkatet Kapkate 1,989,74 Enhance Construction and (Segerwer) t 8.00 water Electrification of Hospital Supply Control Panel House Control Panel House	Complete
Project tank existing masonry water tank 16 Kapkatet Kapkate 1,989,74 Enhance Construction and (Segerwer) t 8.00 water Electrification of Hospital Supply Control Panel House Control Panel House	
Water tank Wat	
16 Kapkatet Kapkate 1,989,74 Enhance Construction and (Segerwer) t 8.00 water Electrification of Hospital Supply Control Panel House Construction and 20/10 Electrification of Control Panel House	
(Segerwer) t 8.00 water Electrification of 2021 Electrification of 72021 Hospital Control Panel House	
Hospital supply Control Panel House Control Panel House	5%
	Complete
Water services and Fencing and Fencing	
water services and reneing and reneing	
Project Projec	
17 Kapkeri Kedowa 908,233. Enhance Construction of intake 12/05/ Construction of intake 30/10	0%
Water kimugul 60 water works and 2021 works and /2021	Complete
Project supply Rehabilitation of Rehabilitation of	
services masonry tanks masonry tanks	1
18 Kiboet/Kap Seretut 2,902,55 Enhance maintenance and 12/05/ maintenance and 30/10	1

	kelek		2.00	water	rehabilitation of	2021	rehabilitation of	/2021	Complete
	Maintenan			supply	pipeline and		pipeline and		
	ce and			services	installation of water		installation of water		
	Rehabilitati				meters		meters		
	on Pipeline								
19	Kibugat	Tebeson	3,945,87	Enhance	Borehole Equipping	12/05/	Borehole Equipping	30/10	95%
	water	ik	9.20	water	Power Line Extension,	2021	Power Line Extension,	/2021	Complete
	Project			supply	Construction of Power		Construction of Power		
				services	House, Supply and		House, Supply and		
					Erection of Elevated		Erection of Elevated		
					Plastic Tank, Rising		Plastic Tank, Rising		
					Pipeline, Distribution		Pipeline, Distribution		
					Pipeline, Fencing off		Pipeline, Fencing off		
					the borehole area		the borehole area		
20	Kipchimchi	Kipchim	1,590,09	Enhance	Construction of Spring,	12/05/	Construction of	30/10	90%
	m/Lower	chim	0.88	water	Construction of	2021	Spring, Construction	/2021	Completet
	Kinyose/Ki			supply	weir/intake		of weir/intake		
	psotet			services					
	Water								
	Project								
21	Kipkatit	Soin	334,468.	Enhance	Spring protection and	12/05/	Spring protection and	30/10	0%
	Spring		60	water	Development	2021	Development	/2021	Complete
				supply					
				services					
22	Kipsegi	Kamasia	3,275,94	Enhance	Borehole Equipping,	12/05/	Borehole Equipping,	30/10	60%
	Borehole	n	2.24	water	Solar system, rising	2021	Solar system, rising	/2021	Complete

	Water			supply	pipeline, and fencing		pipeline, and fencing		
	Project			services	off of borehole area		off of borehole area		
23	Kipsonoi/C	Cheplan	4,924,54	Enhance	Construction and	12/05/	Construction and	30/10	60%
	heplanget	get	8.00.00	water	Electrification of	2021	Electrification of	/2021	Complete
	Water			supply	Control Panel House:		Control Panel House:		
	Project			services	Rehabilitate 100m3		Rehabilitate 100m3		
					water tank and Fencing		water tank and		
							Fencing		
24	Koitabrot,K	Soin	406,000.	Enhance	Construction of	12/05/	Construction of	30/10	0%
	echiriet,Ka		00	water	Community water	2021	Community water	/2021	Complete
	malabu &			supply	points		points		
	Kebimbir			services					
	Water								
	Projects								
25	Magiroi	Kapkug	2,991,47	Enhance	spring protection and	12/05/	spring protection and	30/10	30%
	Spring	erwet	4.00	water	rehabilitation of	2021	rehabilitation of	/2021	Complete
	Protection			supply	existing spring		existing spring		
	Project			services	,Constructing 10m ³		,Constructing 10m ³		
					clear water sump, a		clear water sump, a		
					communal water point		communal water		
					with four draw-off		point with four draw-		
					taps, a cattle trough,		off taps, a cattle		
					install and commission		trough, install and		
					Solarised Submersible		commission Solarised		
					Pump		Submersible Pump		
26	Sasuriet	Ainamoi	2,450,19	Enhance	Pipework	12/05/	Pipework	30/10	0%

	Water		5.50	water		2021		/2021	Complete
	Project			supply					
				services					
27	Kipsegi	Kamasia	1,476,25	Enhance	Construction of	12/05/	Construction of	30/10	0%
	Health	n	7.76	water	masonry tank	2021	masonry tank	/2021	Complete
	Centre			supply					
	Water			services					
	Project								
28	Segerwer	Kapkate	2,976,56	Enhance	Construction of Rising	12/05/	Construction of Rising	30/10	0%
	extension	t	0.00	water	Main	2021	Main Rising Main	/2021	Complee
	pipeline			supply					
				services					
29	Segerwer	Kapkate	1,963,63	Enhance	100m3 Underground	12/05/	100m3 Underground	30/10	100%
	Water	t	9.88	water	sump	2021	sump	/2021	Complete
	Tank			supply					
				services					
30	Kapkeri	Kedowa	1,838,52	Enhance	GI pipe work, Upvc	12/05/	GI pipe work, Upvc	30/10	80%
	Water	kimugul	4.60	water	pipe work	2021	pipe work	/2021	Complete
	Project			supply					
	extension			services					
	pipeline								
31	Kapkeri	Kedowa	1,940,43	Enhance	100m3 Ground level	12/05/	100m3 Ground level	30/10	5%
	Water	kimugul	9.88	water	Masonry storage tank	2021	Masonry storage tank	/2021	Complete
	Project			supply					
	Masonry			services					
	water tank								

32	Kipchimchi	Kipchim	3,163,03	Enhance	Construction of	12/05/	Construction of	30/10	0%
	m/Kinyose	chim	0.00	water	distribution pipeline	2021	distribution pipeline	/2021	Completet
	/Kipsotet			supply					
	pipeline			services					
	extension								
33	Chemitan	Litein	3,331,52	Enhance	Construction of Rising	12/05/	Construction of Rising	30/10	0%
	Water		0.00	water	and distribution	2021	and distribution	/2021	Complete
	Project			supply	pipeline		pipeline		
	extension			services					
	pipeline								
34	Chemitan	Litein	1,963,63	Enhance	Construction of	12/05/	Construction of	30/10	100%
	Water		9.88	water	100m3 masonry Sump	2021	100m3 masonry	/2021	Complete
	Project			supply			Sump		
	masonry			services					
	tank								
35	Cheptorori	Seretut	1,569,05	Enhance	Construction of 50m ³	12/05/	Construction of 50m ³	30/10	0%
	et Borehole		7.76	water	Masonry water tank	2021	Masonry water tank	/2021	Complete
	Water			supply					
	Project			services					
	Water								
	Tank								
36	Kapkatit	Soin	2,020,76	Enhance	100m3 masonry tank	12/05/	100m3 masonry tank	30/10	0%
	water		6.40	water		2021		/2021	Complete
	project			supply					
				services					
37	Kipkatit	Soin	1,514,64	Enhance	Construction of	12/05/	Construction of	30/10	0%

	distributio		4.48	water	distribution pipeline	2021	distribution pipeline	/2021	Complete
	n Pipeline			supply	and Water Points		and Water Points		
				services					
38	Sosiot	Waldai	1,842,48	Enhance	Return line -Nukiat	12/05/	Return line -Nukiat	30/10	75%
	Pipeline		6.00	water	TBC, Return line	2021	TBC, Return line	/2021	Complete
	Extension			supply	through Itanda		through Itanda		
				services	primary, Return Line ~		primary, Return Line ~		
					Chepkutbei		Chepkutbei		

Multi-Year Projects/Programs

S/N	Progra	Projects	Proj	Objectiv	Description of	Start	Description of	End date	Amount	Remarks
o	mme	location	ect	es	activities	Date	activities done and		paid in	including
	name		cost				%age		(KShs)	pending
			Kshs							works
01	Kipkobo	Chemosot,		Enhance	Construction of	25/6/	Intake works ongoing	24/5/2020	36,117,547	The project
	b water	cheboin,Kisiar		water	Intake works,	2019			.68	pending
	project	a wards		supply	pump house,		Rising main ongoing			works are;
	Phase I			services	pipeline and					procuremen
					masonry storage		Construction of			t &
					tanks		distribution pipeline			installation
							completed			of pump,
					Procurement and					power
					installation of		Construction of RC			supply.
					pump set		water tank completed			
					Rehabilitation of		Construction of 50,			
					existing tanks		100 and 150m3 water			
							tanks completed			
					River intake					
					protection works		The project is 72%			

New Projects/Programmes

S/No	Project Name	Project Location	Objectives	Description of
				Activities
1.	Lamaiyat/Kondamet water project	Ainamoi	Improve Water quality	Acquisition of land for treatment
				plant
				Construction of treatment plant
				Construction of distribution pipeline
2.	Litein Water Project	Cheboin	Enhance water supply services	Construction of pipeline extensions
3.	Protection of 6 No. water springs in	Cheboin ward	Conserve and protect water	Spring protection
	Cheboin ward		sources.	Construction of cattle trough and
				community water points
4.	Protection of 6 water springs in	Chemosot	Conserve and protect water	Spring protection
	Chemosot ward		sources.	Construction of cattle trough and
				community water points
5.	Kipsonoi water project	Cheplanget	Provide clean quality water.	Construction of treatment works and
				pipeline extensions.
6.	Protection of 8 water springs in	Cheplanget	Conserve and protect water	Spring protection
	Cheplanget ward		sources.	Construction of cattle trough and
				community water points
7.	Drilling of 1 boreholes in Chepseon	Chepseon	Provide clean quality water.	-Drilling and equipping of the
	ward			borehole
				-Power line Extension
				-Purchase and installation of
				overhead tank
				-Construction of distribution pipeline

8.	Sachoran water project	Chepseon	Enhance water supply services	Installation of Solar panels and
				construction of pipeline distribution
				-additional 50M3 storage tanks
				-water & sanitation
9.	Tulwapmoi water project	Chilchila	Enhance water supply services	Construction of a 100m³ water tank
10.	Promotion of Rain water Harvesting	County wide	Enhance rainwater harvesting	Procurement and installation of rain
			and availability	water harvesting Upvc tanks
11.	Protection of 3 water springs in	Kabianga/	Conserve and protect water	Spring protection
	Kabianga ward	Chemamul	sources	Construction of cattle troughs and
				community water points
12.	Koiwalelach water supply	kabianga/	Enhance water supply services	Construction of Distribution pipeline
		chemamul		Construction of distribution pipeline.
				Rehabilitation of intake works
				Solarization of pumpset
13.	Kibingei water Project	kabianga/	Enhance water supply services	Extension of distribution pipeline
		chemamul		
14.	Drilling of 1 borehole in Kamasian	Kamasian	Provide clean quality water.	Drilling and equipping of boreholes
	Ward			
15.	Kawambatte Water project Phase I	Kamasian	Conserve and protect water	Spring protection
			sources	Construction of cattle trough and
				community water points
16.	Mtaragon-Nyairobi water project -	kamasian	Enhance water supply services	completion of 50m3 water tank
				100M³ tank ~7 km piping
17.	Litein water supply	kapkatet	Enhance water supply services	Construction of pipeline extension
18.	Protection of three water springs in	kapkatet	Conserve and protect water	Maintenance, spring protection and

	kapkatet ward		sources	tree planting
19.	Protection of 4 water springs in	Kapkugerwet	Conserve and protect water	Spring protection
	Kapkugerwet ward		sources	Construction of cattle troughs and
				community water points
20.	Chebulul water supply	Kaplelartet	Increase area of coverage	Construction of distribution pipeline
				Construction of 3No. water kiosk
				complete with a 5m ³ plastic tank
21.	Drilling of 1 borehole in Kaplelartet	Kaplelartet	Provide clean quality water.	Drilling and equipping of boreholes
	ward			
22.	Kipkok water project Phase II	Kaplelartet	Provide clean water to Sondu	Completion of Gravity mains
			town and the surrounding	Construction of 2No. 100m3 masonry
			community	storage tanks
				Construction of distribution pipeline
23.	Kiptere (Cheptarit) water project	Kaplelartet	Improve Water quality	-Acquisition of land for treatment
				works
				-Construction of full treatment works.
				-Construction of clear water tank
24.	Tabaita water supply	Kaplelartet	Enhance water supply services	Construction of 2 No. water kiosks
				with 5m³ plastic tank each.
				Construction of 2km HDPE pipeline
25.	Kiptegan/Kipkaganit water project	Kapsaos	Improve the quality of water	Construction of a treatment works
26.	chepngatat water project	Kapsoit	Enhance water supply services	Rehabilitation of spring, Construction

			of pump house, rising main, masonry
			tank and distribution pipeline
Protection of 6 water springs in	Kapsuser	Conserve and protect water	Spring protection
Kapsuser ward		sources.	Construction of cattle troughs and
			community water points
Cheptingit Water Project	Kapsuser	Enhance water supply services	Construction of Distribution pipeline
			Solarization of Water pump
Samiytuk Water Project	Kapsuser	Enhance water supply services	Land acquisition, Construction of
			50m3 masonry tank and distribution
			pipeline
Kipngetuny' Water Project	Kapsuser	Enhance water supply services	Installation of pumpset
			Spring protection
			Construction of sump
Drilling of 1 borehole	Kedowa/ kimugul	Provide clean quality water.	Drilling and equipping of boreholes
Ararwet Water Project	Kedowa/Kimugul	increase water storage	Establishment and desilting and
Lemeiywet-Kimoson Dam			fencing
Cheptangulgei Water Project	Kedowa/Kimugul	Enhance water supply services	Pipe construction and distribution and
			construction of 50m3 storage tank
			and repair of the spring.
Kiplelechon Toben Tai Water Project	Kedowa/Kimugul	Enhance water supply services	Tank 50m3 Completion, Piping
			Needed,
			Hydram Available
Londiani water supply	Kedowa/Kimugul	Improve the quality of water	Desiliting of the dam
	Cheptingit Water Project Samiytuk Water Project Kipngetuny' Water Project Drilling of 1 borehole Ararwet Water Project Lemeiywet-Kimoson Dam Cheptangulgei Water Project Kiplelechon Toben Tai Water Project	Cheptingit Water Project Kapsuser Kapsuser Kapsuser Kapsuser Kapsuser Kapsuser Kipngetuny' Water Project Kapsuser Kadowa/kimugul Kiplelechon Toben Tai Water Project Kedowa/Kimugul	Kapsuser ward Cheptingit Water Project Kapsuser Enhance water supply services Kapsuser Enhance water supply services Kapsuser Enhance water supply services Kipngetuny' Water Project Kapsuser Enhance water supply services Enhance water supply services Kipngetuny' Water Project Kapsuser Enhance water supply services Kedowa/kimugul Provide clean quality water. Kedowa/Kimugul increase water storage Lemeiywet-Kimoson Dam Cheptangulgei Water Project Kedowa/Kimugul Enhance water supply services Kiplelechon Toben Tai Water Project Kedowa/Kimugul Enhance water supply services

				Construction of a complete treatment unit. Power supply to the treatment works
36.	Chebocho Chesanga/ Kimibei water project	Kipchebor	Enhance water supply services	Construction of a 50m3 Masonry tank and pipeline
37.	Kinyose water project.	Kipchimchim	Enhance water supply services	power supply
38.	Drilling of 1 borehole in Kipkelion ward	Kipkelion	Provide clean quality water	Drilling and equipping of 1 borehole
39.	Kapkiyai	Kipkelion	Enhance water supply services	Construction of 2no. 50m3 masonry tanks and pipeline
40.	Masibun water project	Kipkelion	increase water storage	water source rehabilitation
41.	Protection of 5 No. water springs in kipkelion ward	Kipkelion	Conserve and protect water sources	Spring protection Construction of cattle troughs and communal water points
42.	Sugutek emitiot	Kipkelion	Conserve and protect water sources	Spring protection and pipeline
43.	Drilling of 1 borehole in Kisiara ward	Kisiara	Provide clean quality water.	Drilling and equipping of 1 borehole (Mabasi secondary school) Construction of distribution pipeline
44.	Protection of 8 water springs in Kisiara ward	Kisiara	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points
45.	Roret Water Project	Kisiara	Enhance water supply services	Acquisition of land for treatment works.

				Construction of treatment works
46.	Njoro water Project	Kunyak	Provide clean quality water.	Spring protection, construction of gravity pipeline and 100m³ masonry storage tank
47.	Litein water project	Litein	Increase area served with piped water	-Construction of a distribution pipeline extension to Nyambolosa
48.	Protection of three water springs in Litein ward	Litein	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
49.	Chepkoiyo dam	Londiani	increase water storage	Revival and renovation of the dam
50.	Drilling of 1 borehole	Londiani	Provide clean quality water.	Drilling and equipping of borehole
51.	Rusoy Water Project	Londiani	Provide piped water near to homesteads	Construction of distribution pipeline
52.	Sachangwan dam	Londiani	increase water storage	Revival and renovation of the dam
53.	Cheswerta Water Project	Seretut / Cheptororiet	Enhance water supply services	Spring protection Construction of pipeline
54.	Kaldit water project	Seretut/ cheptororiet	Provide clean water near homesteads	Construction of 25m³ masonry intake sump. Construction of gravity drive pipeline. Installation of a hydram pump. Construction of 25m³ masonry storage tank. Construction of 1000m rising main. Construction of 2000m distribution pipeline.

55.	Chemangat Community water	Sigowet	Provide clean water near	Spring Protection
	project		homesteads	Construction of gravity main
				Construction of a 100m ³ masonry
				storage tank
				Construction of distribution network
56.	Drilling of 1 borehole in Sigowet	Sigowet	Provide clean quality water.	Drilling and equipping of boreholes
	ward			
57.	Kipsotet spring Protection project	Sigowet	Provide clean water near	Construction of a 50m3 masonry
			homesteads	sump
				Supply of power
				Construction of pump House
				Supply and installation of a solar
				powered/electric powered pump set
				Construction of rising main
				Construction of a 50m3 masonry
				storage tank
58.	Drilling of 1 borehole in Soin Ward	Soin	Provide clean quality water.	Drilling and equipping of boreholes
59.	Kaptalamwa water project	Soin	Enhance access to water and	-Spring development
			basic sanitation services	-Storage masonry tank
				-Distribution pipe
				-Construction of community watet
				point
				- Construction of cattle trough
				-Re-aforestation
				~Fencing
60.	Cheramor water project	Soliat	Enhance water supply services	Spring protection, Power supply,

				Pump house, 50m ³ and pipeline
61.	Kapkecheiyet/Kabasenwo water project	Soliat	Enhance water supply services	Construction of 50M3 masonry water tank and distribution pipeline.
62.	Kapsorok water project	Soliat	Enhance access to water and basic sanitation services	Spring Rehabilitation; Storage masonry tank; Distribution pipe; Construction of community water point; Construction of cattle trough;
63.	Motero/Koirir water project	Soliat	Enhance water supply services	Construction of 100M ³ and pipeline.
64.	Drilling of 1 borehole in Tebesonik ward	Tebesonik	Provide clean quality water.	Drilling and equipping of borehole
65.	Protection of five water springs in Tebesonik ward	Tebesonik	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points & pipelines
66.	Drilling of 1 borehole in Tendeno/Sorget ward	Tendeno/Sorget	Provide clean quality water.	Drilling and equipping of 1 borehole
67.	Drilling of 1 borehole in Waldai Ward	Waldai	Provide clean quality water.	Drilling and equipping of 1 borehole
68.	Protection of 6 water springs in Waldai ward	Waldai	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points Construction of pipeline
69.	Sosiot water Supply	Waldai	Provide clean quality water.	Fencing of intake Conservation of intake Desisting of Upstream Distribution Pipeline
70.	Kipsutot water Project	Waldai	Provide clean quality water	Electrification

				Distribution Pipeline
71.	Kaborok water Project	Waldai	Provide clean quality water	Electrification
				Distribution pipeline
72.	Solid waste management	Litein town	Improve solid waste	Development of solid waste
			management in the all-county	management plan
73.	Ainabtarit water catchment area	Ainamoi	Conserve and protect water	Fencing,, Tree planting
			sources	
74.	Kapwastuiyo mkt, Moburo and	cheplanget	Conserve and protect water	Tree planting across the street,
	sugotek river, Tiriitabmoita		sources	Planting indigenous trees along the
				banks
75.	Tree nursery project	Kipkelion East	To ensure trees are sufficient in	Establishment of tree nursery
			the county	
76.	Catchment protection	Soin	To protect and conserve water	Tree planting along kipsitet river
			sources	
77.	Power supply	Entire county	Lighting up public institutions	Power connections to markets and
			and market centers	public institutions
78.	Sun and renewable energy	Entire county	Promote Alternative source of	Fixing solar panels
			energy	and biogas plants
79.	Financing locally led Climate Change	County Wide	Awareness creation on climate	-Training of County Climate Change
	Action (FloCCA)		change and build capacity on	Committees (County Climate Steering,
			Climate Change Mitigation	County Climate change planning
				Committee, ward Climate change
				committee)
				-Carry out civic education on climate
				change
				-Training of technical staff

	County Wide	2. To mainstream climate	-Implement climate mitigation and
		change mitigation and	adaptation projects
		adaptation in all sectors of the	
		economy	

3.11 PUBLIC SERVICE & MANAGEMENT DEPARTMENT

3.11.0 Introduction

It is a service department mandated to guide the county human capital in human resource policies provisions and guidelines both at the county headquarters and the devolved units down to the village level.

a) Vision

To be a model department in the formulation of public policy and service delivery

b) Mission

Provision of policy direction for public participation and quality public service delivery

c) Mandate

The mandate of the department is to provide Human Resource policies and guidelines of the County Civil Service and Co-ordinate the Administrative Units at the County, Sub-County, Ward and Village level.

3.11.1 Department Projects/Programmes (i) On- Going Projects/Programs

s) includin g pending works Slow
pending works
works
Slow
010 11
tenderin
g process
due to
IFMIS
system
1,385.0 Slow
tenderin
g process
due to
IFMIS
system
2 1

ii) New Projects/Programs

s/no	Project name	Project location	Objectives	Description of activities
1	Construction of Ward offices	10 Ward Offices Kamasian, Seretut, Kabianga, Soin, Kapsuser, Chepseon, Kapkatet, Kipchimchim, Kipkelion and Cheboin.	Citizens access to services and improved service delivery	Awaiting budget approval and procurement processes
2	Construction of a Sub County office	Soin/Sigowet sub-county office	Citizens access to services and improved service delivery	Awaiting budget approval and procurement processes
3	Construction of Ward offices toilets	10 toilets in Kamasian, Seretut, Kabianga, Soin, Kapsuser, Chepseon, Kapkatet, Kipchimchim, Kipkelion and Cheboin.	Citizens access to services and improved service delivery	Awaiting budget approval and procurement processes

3.11 TRADE, INDUSTRIALIZATION, TOURISM, WILDLIFE AND COOPERATIVES

3.12.0 Introduction

This chapter highlights the department Vision, Mission, Mandate, ongoing projects/programs and new projects/programs.

a) Vision:

To be the leading catalyst in the promotion of fair-trading practices, value addition, equity and county competitiveness in a conducive business environment.

b) Mission:

To Promote a Vibrant Business hub through an Enabling Policy and Legal Framework for Sustainable Socio- Economic Development

c) Mandate:

- i) To Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all
- ii) To ensure fair trading practices within the County
- iii) To promote value addition and investments
- iv) To facilitate the growth and development of co-operative societies
- v) To promote tourism within the County

3.12.1 Department Projects/Programmes

The department has three programs as follows

- 1. Trade Development and Promotion
- 2. Co-operative Development and Promotion
- 3. Tourism development and Promotion

On-going projects/programs (to include multi-year projects)

S/No	Programme	Projects	Objectives	Description	Start Date	Description	End Date	Amount	Remarks
	Name	Location		of Activities		of activities		Paid	including
						Done and		(Kshs)	pending works
						%age			
1.	Trade	Nyagacho	To provide a	Construction	4/10/2020	ongoing	14/10/2020		Ongoing
	Development	Market	conducive	of market					
	and		business	shades for					
	Promotion		environment	fresh produce					
2.	Cooperative	Changei FCS	To facilitate	Construction	14/4/2020	ongoing	14/10/2020		Ongoing
	Development	limited	and equip	of Coffee					
	and		cooperative	Pulper house					
	Promotion		societies						
		Kipkelion	To facilitate	Completion	12/7/2019	ongoing	28/11/19		Ongoing)
		Coffee Mills	and equip	of Charcoal					
			cooperative	briquette					
3.			societies	house					

Multi - year projects/programs

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
2.	Laliat Coffee Cooperative Society ~	Laliat	To facilitate and equip cooperative societies	Construction of coffee stores for Laliat coffee factory, construction of new factory, purchase of coffee pulping and grading machine	2018	New	2023	4,000,000.00	
3.	Binyiny Cooperative Society -	Tendwet	To facilitate and equip cooperative societies	Purchase of land and construction of a coffee factory	2018	New	2023	4,000,000.00	

4.	Chebulu	~	Development of	Purchase of land and	2018	New	2023	5,000,000.00	
	Conservancy		Tourism	construction					
			Facilities						

New Projects/Programs for 2022-2023

S/No	Project Name	Project Location	Objectives	Description of Activities
1.	Soliat Market	Soin-Sigowet, Soliat Ward	To provide a conducive business environment	Construction of a 50 stalls market
2.	Mugomoini Market	Kipkelion East, Londiani Ward	To provide a conducive business environment	Construction of a 50 stalls market
3.	Chemosot Market	Bureti, Chemosot Ward	To provide a conducive business environment	Construction of a 50 stalls market and 6-door exhaustible toilet block
5.	Londiani town, Jivanjee	Kipkelion East, Londiani Ward	To provide a conducive business environment	Construction of a 6-door exhaustible toilet block
9.	Orngony Coffee Farmers –	Soin Sigowet Sub County	To facilitate and equip cooperative societies	Additional seedlings, need irrigation machine, need pulping machine

10.	Soin Farmers' Cooperative	Kipsitet	To facilitate and equip cooperative	Revival of the Cooperative societies in
	Society and Sacco –		societies	the region
11.	Farmers' Cooperative Society (Laitigo)	~ Laitigo	To facilitate and equip cooperative societies	Revival and funding of the facility
12.	Kabogiek Society	- Soliat	To facilitate and equip cooperative societies	Revival of the cooperative society Renovation of the facility
13.	Sombicho Cooperative ~	Sombicho	To facilitate and equip cooperative societies	Provide soft loans cooperatives revolving funds
14.	Kongeren Multipurpose Society ~	Kongeren	To facilitate and equip cooperative societies	Need for computers and printers
15.	Kiptugumo Administrative Block-	Kiptugumo	To facilitate and equip cooperative societies	Land Available, Need Funds For Construction And Computers
16.	Chepkemel market ~	Kaplelartet	To facilitate trade	Establishment of the market
17.	Kiptere CH~ FCS ~	Kiptere	To facilitate and equip cooperative societies	Establishment of coffee factory and equipping of the facility
18.	Loaning facilities to cooperatives	~ Laliat	To facilitate and equip cooperative societies	Formation of Cooperatives and provision of loans to members.
19.	Laliat Coffee Cooperative Society ~	Laliat	To facilitate and equip cooperative societies	Construction of coffee stores for Laliat coffee factory, construction of new factory, purchase of coffee pulping and grading machine

20.	Binyiny Cooperative Society	Tendwet	To facilitate and equip cooperative	Purchase of land and construction of a
	~		societies	coffee factory
21.	Taiywet Enterprise Funds ~	Taiywet	To facilitate and equip cooperative	Facilitate formation of cooperatives, be
			societies	empowered and be given funds.
22.	Torsogek Coffee Factory –	Kenegut	To facilitate and equip cooperative	water tank
			societies	10,000litres
				access road drying table
23.	Cooperative societies ~	Londiani	To facilitate and equip cooperative	Establish cooperative societies in every
			societies	ward
24.	Arorwet Farmers'	Lesirwo	To facilitate and equip cooperative	Land Purchase, Water, Building and
	Cooperative Society -		societies	Loans
25.	Sereng Coffee Factory ~	Sereng	To facilitate and equip cooperative	Improvement of trays and water
			societies	
26.	Chepnorio tulwap moi,	Toroton	To facilitate and equip cooperative	Proposed coffee pulping stations to be
	Kisinende, Kamiwa,Burkei		societies	upgraded
	eut,Boma & Tech-gaa			
	factories ~			
27.	Tuiyo Sacco ~	Kunyak	To facilitate and equip cooperative	Construction of office
			societies	
28.	Tuiyogaa FCS – Kunyak	Kunyak	To facilitate and equip cooperative	Upgrading pulping machine and main
			societies	store
		1		

29.	Kunyak Fcs	~ Kapkwen	To facilitate and equip cooperative	Upgrading Pulping Machine, Dry
			societies	Shades And Fencing
30.	Kiptenden Fcs - Kapkwen	~ Kapkwen	To facilitate and equip cooperative	Main Store, Drying Shades And
			societies	Fencing
31.	Cheplanget cooperative	Cheplanget Sub	To facilitate and equip cooperative	Construction of office block
	office block –	Location	societies	Follow up of 1milllion initially
				awarded
32.	Kibugat cooperative society~	Kibugat sub location	To facilitate and equip cooperative	Revival and be supported on; capacity
			societies	building, swot analysis, financially,
				milk coolers, supply of milk cans.
33.	Kimolwet cooperative	Kiptome sub	To facilitate and equip cooperative	Renovation/rehabilitation of society
	society –	location	societies	facility
				Provision of milk cooler
34.	Women/youth groups –	Kaptele sub location	To facilitate and equip cooperative	Revive bokik coop society and groups
			societies	be empowered
36.	Kapsumet cooperative –	Kusumek sub	To facilitate and equip cooperative	To be revived and facilitated
		location	societies	
37.	Kusumek cooperative –	Kusumek sub	To facilitate and equip cooperative	To be revived and facilitated
		location	societies	
38.	Chesingoro cooperative –	Kusumek sub	To facilitate and equip cooperative	To be revived and facilitated
		location	societies	

39.	Koitamat cooperative society	Kapsogeruk sub	To facilitate and equip cooperative	Reviving
	_	location	societies	
40.	Reresik Caves	Ainamoi	Development of Tourism Facilities	Purchase of land and construction
41.	Forternan Museum	Fort Tenan	Development of Tourism Facilities	Construction of Toilet Block, Resting Shade and Exhibition Hall
42.	Bagao Caves	Ainamoi	Development of Tourism Facilities	Construction of Toilet Block Type A
43.	Chebulu Conservancy	Soin Sigowet	Development of Tourism Facilities	Purchase of land and construction

3.13 Information, Communication and E- Government

3.13.0 Introduction

a) Vision:

ICT for maximum productivity and excellent innovation in the county

b) Mission

To develop, deploy and support innovative, quality and sustainable ICTs and E-Government solutions and services that meet and exceeds the changing needs of governance and management of the County Government of Kericho.

Core Values

- Commit ourselves to working as a team, with broad-based consultation.
- Embrace excellence, efficiency and effectiveness
- Endeavor to carry out our duties with commitment, dedication and professionalism

Resource mobilization is key and extra funding should be sought. Due diligence has been followed to arrive at the final report.

3.13.1Department Projects/Programmes On-going projects/programs

S/No	Programme	Projects	Objectives	Description of	Start Date	Descripti	End Date	Amount	Remarks
	Name	Location		Activities		on of		Paid	including
						activities		(Kshs)	pending works
						Done and			
						%age			
1.	Renovation of	Kericho	To improve and	Renovation and	11 th ,May,	55%	11 th	560,631.	Ongoing
	Kericho ICT	Town	Maintain the Facility	alteration	2021	Completi	Nov.2021	50	
	Centre					on			
2.	Renovation of	Fort~	To improve and	Renovation and	11 th ,May,	40%	11 th	1,619,86	Ongoing
	Fort-ternan	ternan	Maintain the Facility	alteration	2021	Completi	Nov.2021	6	
	ICT Centre					on			
3.	Renovation of	Soko huru	To improve and	Renovation and	11 th ,May,	60%	11 th	359,997.	Ongoing
	Sokohuru ICT	Soliat	Maintain the Facility	alteration	2021	Completi	Nov.2021	20	
	Centre	Ward				on			
4.	Renovation of	Sigowet	To improve and	Renovation and	11 th ,May,	40%	11 th	1,557,75	Ongoing
	Sigowet ICT		Maintain the Facility	alteration	2021	Completi	Nov.2021	4	
	Centre					on			
5.	Londiani ICT	Londiani	To improve and	Renovation and	11 th ,May,	75%	11 th	279,626	Ongoing
	Centre		Maintain the Facility	alteration	2021	Completi	Nov.2021		
						on			
]]	

New projects/programs for 2022-2023

6.	Kabianga ICT	Kabianga	To improve and	Renovation and	11 th ,May,	75%	11 th	235,394.	Ongoing
	centre		Maintain the Facility	alteration	2021	Completi	Nov.2021	40	
						on			
7.	Kapkatet ICT	Kapkatet	To improve and	Renovation and	11th,May,	70%	11 th	311,446.	Ongoing
	Centre		Maintain the Facility	alteration	2021	Completi	Nov.2021	96	
						on			
8.	Data Centre	HQ	To have secure and	Supply, Installation	2015/16	90%	Jan,2017	36.9m	Ongoing
			reliable data storage	Configuration of		Complete			
				Data Centre					

Multi - year projects/programs

S/No	Programme	Projects	Objectives	Description of	Start	Description of	End Date	Amount	Remarks
	Name	Location		Activities	Date	activities Done		Paid	including
						and %age		(Kshs)	pending
									works
2.	Data	HQ	To have secure and	Supply,	2015/16	95% Complete	Jan,2017	36.9m	Configuration
	Centre		reliable data storage	Installation,					and Training
				Configuration of Data Centre					

S/No	Project Name	Project Location	Objectives	Description Of Activities
1	Digitization &	All Departments	To safeguard and digitize county	Scanning and Indexing of county records
	Automation		critical records, To enable	Integrating different process from
			seamless workflow of county	different department into one uniform
			processes	workflow using Document Management
				System (DMS);
2	Fencing and Securing of	All ICT Centers	To secure ICT Centers	Construction of fence, s, Reinforcement
	ICT Centers		infrastructure	of doors and window grills
3	County Access Control	County Head Quarters	To improve security of county	Supply, Delivery, installation and
	System and CCTV		assets.	configuration of security gadgets
	Surveillance			
4	Improvement of	County Head Quarters	To enable public have access to	Development Branding manual and
	Communication		information faster and	strategy,
	Infrastructure		improvement of virtual meetings	Activating mails and file sharing,
				Review of the websites,
				Phones,
				Executive Conference,
				County Mobile App,
				IP Phones,
				Branded Merchandize
5	Internet Connectivity to	All ICT Centers and Sub	To have or improve internet	Trenching and laying of fiber cable to
	ICT Centers	County Offices	connectivity to ICT Centers	departments and sub county offices
6	Operationalization of	County Headquarters	To have the data center officially	Supply, Delivery of required equipments
	Data Center		launched for operation	for operationalization.

7	Construction of	All ICT Centers	To have conducive environment	Construction of abolution centers
	Abolution blocks in ICT		within the facilities	
	Centers			

CHAPTER FOUR

IMPLEMENTATION, MONITORING AND EVALUATION

4.0 Introduction

This chapter presents the monitoring and evaluation framework that will be used to track progress on implementation of projects and programmes. The matrix enumerates projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

4.1 Institutional Framework for Monitoring and Evaluation

One of the mandates for Department of Finance and Economic Planning in the county Government is to develop and implement a County Monitoring and Evaluation System, whose main aim is to improve the effectiveness and quality of implementation of various development policies, strategies and programmes in the county. Integrating monitoring and Evaluation to the planning process is therefore a critical aspect of governance. Monitoring indicators will assist the implementing agencies assess the progress made at the end of the plan Period.

Monitoring and Evaluation is in the process of being revamped by ensuring that each department appoint an officer to coordinate functions of monitoring and Evaluation within the department. Such an officer will be the link person to the department of Finance and Economic Planning where overall M&E activities are coordinated and consolidate.

4.2 COUNTY ASSEMBLY

S/ No	Project Name	Project Locatio n	Objecti ves	Descrip tion Of Activiti es	Ann ual Targ ets	Projects Cost (Kshs)	Time frame		Monitoring Tools	Sou rce of fun ds	Impleme nting Agency
1.	Part demolition of the existing office/Cha mbers block and Constructi on of modern office block and chambers	Kapkuge rwet Ward	To constru ct an ultramo dern chambe rs and offices for member s and staff	Demoliti on of old chambe rs, constru ction of ultra- modern chambe rs and offices	50%	200,000,00	Multiy ear	Site bill board, inspection certificate		GO K	CAOK
	Total					200,000,0 00.00			•		

4.3 COUNTY PUBLIC SERVICE BOARD

S/N	Project	Project	Objective	Description	Annual	Projects	Time	Monitorin	Monitorin	Source of	Implementin
0	Name	Locatio	S	Of Activities	Targets	Cost(ksh)	fram	8	g Tools	funds(CGK	g Agency
		n					e	Indicators		developmen	
										t partners,	
										CSO or	
										multi	
										nationals	
1	Public	Kericho	To build	Identifying	To have	20,000,000.0	1	Land and	Title deed,	CGK	CPSB
	Servic	Town	Modern	County land	secured	0	Year	Office	BQs,	0.0.2	
	e		offices for	for the	land and			block	Quotations		
	Board		the board	offices,	initiated				and		
	Office			Identifying	procuremen				Tender		
	s			a	t process				documents		
				Contractor,	rprocess						
				Constructio							
				n activities							
				11 00 11 11100							
Total						20,000,000.0					
						0					

4.4 FINANCE AND ECONOMIC PLANNING

S/	Project	Projec	Project	Description Of	Α	Projects	Time	Monit	Monitorin	Source of	Implemen
No	Name	t	Objective	Activities	n	Cost(ksh)	frame	oring	g Tools	funds(CGK	ting
		Locati			n			Indicat		developme	Agency
		on			ua			ors		nt partners,	
					1					CSO or	
					Ta					multi	
					rg					nationals	
					et					etcs)	
					s						
1.	Revenue	HQ			1	60,000,0	Contino			County	Finance
1.	Automati	110			1	00.00	us			Governmen	and
						00.00	из			t of Kericho	Economic
	on									t of Kericho	
											Planning
2.	Preparati	HQ	To aid in	Budget allocation of	1	13,000,0	6	No. of	ADP, APR	County	Finance
	on of		planning	funds to be used, I		00.00	Months	printe		Governmen	and
	CIDP 3		and	dentification of new				d and		t of Kericho	Economic
	2023~		implemen	projects to be rolled out				publis			Planning
	2027		tation of	in 5year period,				hed			
			county	developing indicators				CIDPs			
			activities	to be							
				measured/implemente							
				d.							

3.	Preparati	HQ	To aid in	Analyse and	1	5,000,00	6	No. of	CIDP,	County	Finance
	on of		planning	disseminate the		0.00	Months	publis	ADP, APR	Governmen	and
	strategic		in order	required data to build				hed		t of Kericho	Economic
	plan		to meet	u on the roadmap on				and			Planning
	2023~		the	how to implement the				printe			
	2027		County's	County activities,				d			
			Mission	Develop				strateg			
			and for	Timeframes/workplans				ic			
			equitable	on how to implement				plans			
			resource	the stated							
			allocation	activities/projects.							
4.	Monitori	HQ	То	Indicator formulation,	1	12,000,0	Monthly	No of	M&E	County	Finance
1,	ng and	112	improved	Project follow-up on	1	00.00	Tylenting	ME	reports,	Governmen	and
	Evaluatio		County	progress of work,		00.00		reports	Quarterly	t of Kericho	Economic
	n		performa	Training on M&E				genera	progress	t of Reflection	Planning
	Activities		nce and	policy and frameworks,				te and	reports,		1 10/211111.0
	110111100		results~	Quality assurance audit				evalua	Tender		
			based	to ensure that all				tion	document		
			project	projects are done as				visits	s and		
			implemen	per the signed contract.				made	contracts,		
			tation	1					BOQs etc.		
									•		
5	Construct	HQ	То	Identification of space,	1	5,000,00		Resour	Tender	County	Finance
	ion of		provide a	construction of the		0.00		ce	document	Governmen	and
	County		one stop	building, procurement				center	s,	t of Kericho	Economic

	Resource		center for	of file tracking system				constr	BOQs		Planning
	Centre		all county	and equipping of				ucted.			
			informati	resource center							
			on								
6	Data	HQ	То	Map out the key	1	5,000,00	Continu	Update	Data	County	Finance
	collection		provide	variables/indicators to		0,00.00	ous	d CSA	collection	Governmen	and
	and		sufficient	be collected, develop					tools, KPI	t of Kericho	Economic
	Update of		and	data collection tools,					forms/she		Planning
	county		informati	provide capacity					et		
	statistical		ve data	building on key							
	Abstract		managem	performance indicators							
			ent	required.							
			system in								
			the								
			county								
TOTA	TOTAL				100,000						
						000.00					

4.5 AGRICULTURE, LIVESTOCK AND FISHERIES

No	Project	Project	Objective	Description of	Annu	Project	Time	Monitoring	Monitoring	Impl	Source	Imple
•	Name	Locatio	s	Activities	al	Costs	Frame	Indicators	Tools	eme	of	mentat
		n			Target					nting	Funds	ion
					s					Agen		Status
										су		(on-
												going
												project
												s)
1	Dairy	County	То	Procurement	1500		July 2022	Quantity of	Routine Field	DAL	Count	On~
	develop	wide	increase	of assorted	kg	1,500,	to June	assorted	Reports	F	y Govt.	going
	ment		dairy	pasture		000	2023	pasture	M&E surveys			
			producti					procured and	Will surveys			
			on and					supplied to				
			producti					groups				
			vity									
				Fodder tree	15,00		July 2022	Amount (kg) of	Routine Field	DAL	Count	
				seedlings	0	150,00	to June	fodder tree	Reports	F	y Govt.	
						0	2023	seedlings	M&E surveys			
								procured	Wi&L surveys			
								(assorted) for				
								farmer groups				
2	Poultry	County	То	Procurement	25,00		July 2022	Number of day	Routine Field	DAL	Count	On~
	develop	wide	increase	of day old	0	2,500,	to June	old chicks	Reports	F	y Govt.	going

	ment		poultry producti on and producti vity	chicks (improved kienyeji)		000	2023	(improved kienyeji) procured and issued to farmer groups.	M&E surveys			
3	Apicult ure (Bee keeping)	County wide	To increase honey producti on and producti vity	Procurement of assorted bee harvesting equip ment	12 sets	600,00	July 2022 to June 2023	Number of bee harvesting sets procured	Routine Field Reports M&E surveys	DAL F	Count y Govt.	On- going
4	Agricult ure Extensio n Services progra mme	Sub county headqu arters	To facilitate effective extension service delivery	Farmer and staff capacity building	120	5,000, 000	July 2022 to June 2023	Number of farmers and staff trained	Routine Field Reports M&E surveys	DAL F	Count y Govt.	new
5	Fish farming and utilizati on progra	County -wide	To increase fish producti on and producti	Procurement of fish feeds Procurement	5500 kgs	11000	July 2022 to June 2023 July 2022 to June	kgs of fish feeds procured No of fingerlings	Routine Field Reports M&E surveys Reports	DAL F DAL	Count y Govt.	new

	mme		vity	of fingerlings	00	000	2023	procured		F		
				Procurement	1	69,362	July 2022		Reports	DAL	CGK	New
				of 20m fully			to June	No of fish		F		
		County		mounted fish			2023	harvesting				
		wide		harvesting				equipment				
				equipment				procured				
				(seine net)								
6	Agricult	County	То	Capacity	3	0	July 2022	Number of	Number of	DAL	CGK	Accor
0	ural	wide	increase	building,	value		to June	value chains	value chains	F	CGK	ding to
		wide		market	chains		2023			r		
	sector		producti		Chains		2023	promoted	promoted			signed
	develop		on and	development								MOU
	ment		producti	and social								2021/
	progra		vity in	inclusion and								2022
	m		dairy,	climate								FY is
	(ASDSP)		poultry,	change								the
			tomato	resilience								final
			and									year of
			banana									imple
			value									mentat
			chains									ion.
7	Kenya	Sigowe	increased	Community	200	110	July 2022	Number of	CIG/VMG	Worl	CGK	Ongoi
'	Climate	t,	producti	Investments	CIGs/	Million	to June	CIGs/VMGs	Tracker	d	CGK	_
		ĺ	_			WIIIIOII	1		HACKEI			ng
	Agricult	Soin,Ai	vity,	through	VMGs		2023	Funded	Project	Bank		

	namoi,	build	provision of				Number of	Monitoring	,		
roject	Vanaaa	resilience	Grants to				beneficiaries	Information	Nati		
		to	CIGs/VMGs				reached	System(PMIS)	onal		
		climate	to Upscale				Number of		Gove		
	_	change	Climate smart						rnm		
	OII	risks <i>and</i>	technologies						ent		
	Kamasi	reduced	on five						and		
	an	GHG	priority value						CGK		
	Wards	emissions	Chains								
							TIMPs				
			_	Contr		July 2022					
			tarmers								
						-					
					Million	2020					
				-							
				-							
		Kapsao s, Kipkeli on Kamasi an	Kapsao s, Kipkeli on Climate change risks and Kamasi reduced an GHG	Kapsao s, Kipkeli on CIGs/VMGs to Upscale change Climate smart risks and technologies Kamasi reduced on five an GHG priority value	Kapsao s, Kipkeli on Climate change change change risks and technologies Kamasi reduced an GHG priority value Wards Training of	Kapsao s, Climate to Upscale Climate smart risks and reduced an GHG priority value Wards emissions Training of farmers Training of farmers Contracting Servic e Provid ers for five priorit y value Vards CIGs/VMGs to Upscale Climate smart technologies on five priority value Chains Training of farmers Contracting Servic e Provid ers for five priorit y value	Kapsao s, climate to Upscale Climate smart risks and technologies on five an GHG priority value Wards emissions Training of farmers Training of farmers Contracting Servic e Provid ers for five priorit y value Vards emissions Chains Training of farmers Contracting Servic e Provid ers for five priorit y value Vards Vards Training of farmers Contracting Servic e Provid ers for five priorit y value	Kapsao s, climate to Upscale change risks and reduced an GHG priority value Wards Training of farmers Training of farmers Training of farmers Contracting Servic e Provid ers for five priorit y value Wards Climate smart technologies adopted Ha Established for Crops and Number of Livestock Brought under TIMPs Training of farmers Contracting Servic e Provid ers for five priorit y value Wards Climate smart technologies adopted Ha Established for Crops and Number of Livestock Brought under TIMPs	kapsao s, climate to Upscale change risks and reduced an GHG priority value wards emissions Training of farmers Contracting Servic e Provid ers for five priorit y value walue walue walue walue em for five priorit y value e priorit v	kapsao s, climate to Upscale change on risks and an GHG wards emissions Training of farmers Training of farmers Contracting Servic e Provided ers for five priorit y value Training of five priorit y value Provide ers for five priorit y value Climate smart to to Upscale Climate smart technologies adopted Number of Technologies adopted Ha Established for Crops and Number of Livestock Brought under TIMPs Training of farmers 25 Million 2023	kapsao to CIGs/VMGs s, climate to Upscale change on risks and technologies and GHG priority value wards emissions Training of farmers Training of farmers Training of five priorit y value Training of value Training of five priorit y value Training of value Training of five priorit y value Training of value Training of five priorit y value Training of value Training of five priorit y value Training of value Training of five priorit y value Training of value Training of five priorit y value Trainin

				S							
Kenya Climate Agricult	Sigowe t, Soin,Ai	increased producti vity,	Investments support to county	5 Sub Projec ts	100 Million	July 2022 to June 2023	Number of Sub Projects Implemented	Sub Project Tracker Project	Worl d Bank	CGK	Ongoi ng
ure Project	namoi, Kapsao s, Kipkeli on Kamasi an Wards	build resilience to climate change risks and reduced GHG emissions	governments to implement Climate Smart Agriculture interventions (Sub Projects)				Number of beneficiaries reached Number of Technologies adopted Ha Established for Crops and Number of Livestock Brought under TIMPs	Monitoring Information System(PMIS	, Nati onal Gove rnm ent and CGK		
Kenya Climate	Sigowe	increased producti	PPPs support to private	Suppo rt for	60 Million	July 2022 to June	Number of CIGs/VMGs	Producer Organization	Worl d	CGK	Ongoi
Agricult	t, Soin,Ai	vity,	firms and	PFs/P	WIIIIOII	2023	Federated	Tracker.	Bank		ng
ure Project	namoi, Kapsao s,	build resilience to	Producer Organizations to promote	Os			Number of Beneficiaries Reached.	PMIS	, Nati onal		

	Kipkeli	climate	production				Number of		Gove		
	on	change	alliances in				Technologies		rnm		
	Vamasi	risks <i>and</i>	priority Value				adopted		ent		
		reduced	Chains				Number of		and		
		GHG							CGK		
	warus	emissions									
							mormanom				
Livestoc	County	То	Vaccination of	85%		July 2022	Number of	Number of	DAL	CGK	Ongoi
					9.876					Care	ng
	Wiele	_							•		1.0
			,	,	110	2020	vaccinatea	-			
			- ,					_			
			14.12.120, 2201								
								1230200			
		_									
	County	•	rehabilitation	2		July 2022	Number of	tenders given	DAL	CGK	ongoin
	wide	increase	and	faciliti	2,200,			out	F		8
		Livestock	construction	es	000	2023	facilities				
		producti	of				rehabilitated	inspection			
		_	slaughter/slab				and constructed	teams			
		Ť	s and houses								
	Livestoc k Pest and Disease Control Progra mme	Livestoc County k Pest and Disease Control Progra mme County County	County Progra mme County Increase producti vity County To and livestock health and producti vity County To wide producti vity County To increase Livestock	County Progra mme County Progra increase mme County Value Chains Chains Change risks and priority Value Chains ABLES, ECF Iivestock Increase I	Countrol Progra mme County County Disease Control Progra mme County County To producti vity County To producti vity alliances in priority Value Chains Chains Absolute Chains Counts County To Vaccination of S5% Of against FMD, 250,0 BQ&A, LSD, OO RABIES, ECF Progra increase producti vity County vity To rehabilitation 2 and faciliti es producti vity slaughter/slab	County Disease Control Progra mme County Progra mme County To RABIES, ECF Progra mme County Value Chains Alliances in priority Value Chains Alliances in priority Value Chains Vaccination of 85% Ilivestock against FMD, 250,0 719 BQ&A, LSD, 00 RABIES, ECF Progra increase producti vity Vity County To rehabilitation 2 wide increase and faciliti 2,200, 200 Livestock construction es 000 Livestock construction es 000 Balaughter/slab	County Progra mme County Progra mme County Value livestock and livestock producti vity County Value Chains Alliances in priority Value Chains Alliances in priority Value Chains Alliances in priority Value Chains Alliances in product of producti of slaughter/slab Chains Alliances in priority Value Chains Allians Alliances in priority Value Chains Allians A	A change risks and reduced GHG emissions Livestoc R Pest and Disease Control Progra mme County Night increase mme County wide increase producti vity County wide increase producti vity Control Progra mme County wide increase producti vity Salughter/slab A alliances in priority Value Chains alliances in priority Value Chains Chains Alliances in priority Value Chains Alliances in priority Value Chains Chains Alliances in Priority Value Chains Chains Alliances in Priority Value Chains Alliances in Priority Value Chains Alliances in Frednologies adopted Number of farmers receiving agro weather and Market Informatiom Alliances in Proceiving agro weather and Market Informatiom Alliances in Frednologies adopted Number of farmers receiving agro weather and Market Informatiom Alliances in Frednologies adopted Number of farmers receiving agro weather and Market Informatiom Alliances in Frednologies Adopted Number of farmers receiving agro weather and Market Informatiom Alliances in Frednologies Adopted Number of producti producti producti producti producti producti yity slaughter/slab Chains Alliances in Fachiclies adopted Number of facilities adopted Number of producti producti producti yity slaughter/slab Alliances in proceiving agro weather and Number of progra producti producti producti producti yity slaughter/slab Alliances in producti producti	County Wards Progra mme County To wide increase mme County To wide increase mme County To wide increase mme County Wards Progra mme County To wide increase mme County Wide increase Livestock of producti vity slaughter/slab in constructed in	County To Wide Increase Increase	A change risks and reduced and wards and reduced and wards and reduced and wards. Livestoc county is promote livestock and and Disease mme ent increase producti vity County wide increase producti vity County wide increase producti vity Construction of slaughter/slab is aughter/slab in the construction of slaughter/slab is adopted Number of farmers receiving agro weather and Market Informatiom Technologies adopted Number of farmers receiving agro weather and Market Informatiom Number of farmers receiving agro weather and Market Informatiom Number of farmers receiving agro weather and Market Informatiom Number of farmers receiving agro weather and Market Informatiom Number of farmers receiving agro weather and Market Informatiom Number of farmers receiving agro weather and Market Informatiom Number of farmers receiving agro weather and Market Informatiom Number of farmers receiving agro weather and Market Informatiom Number of farmers receiving agro weather and Market Informatiom Number of farmers receiving agro weather and Market Informatiom Number of farmers receiving agro weather and Market Informatiom Number of farmers receiving agro weather and Market Informatiom Number of farmers receiving agro weather and Market Informatiom Number of farmers receiving agro weather and Market Information Number of some standard facility and the production of slaughter of tenders given out of slaughter out of slaughter report by inspection and constructed and constructed and constructed teams

				Procurement	3		July 2022	No. of	Routine Field	DAL	CGK	Ongoi
				of bold action		594,00	to June	Refurbished	Reports	F		ng
				stun guns		0	2023	slaughter	M&E surveys			
								houses/slabs				
				Procurement	6000		July 2022	No. of	Routine Field	DAL	CGK	Ongoi
				of cartridges		198,00	to June	Refurbished	Reports	F		ng
						0	2023	slaughter	M&E surveys			
								houses/slabs	·			
9	Livestoc	County	То	Procurement	20,00		July 2022	15,000 doses of	Routine Field	DAL	CGK	Ongoi
	k	wide	increase	of doses of	0	5,500,	to June	semen	Reports	F		ng
	Breedin		Livestock	bull semen	doses	000	2023	procured	M&E surveys			
	8		producti		of bull							
	progra		vity		semen							
	mme				procu							
					red							
				Procurement	10,00	4,493,	July 2022	10,000 litres of	Routine Field	DAL	CGK	On~
				of liquid	0	096	to June	liquid nitrogen	Reports	F		going
				nitrogen	litres		2023	procured	M&E surveys			
					of							
					Liquid							
					nitrog							
					en							
					procu							
					red							
10	Promoti	County	То	Management	40,00		July 2022	Area covered	Pheromone	DAL	Count	On~

	on of	~wide	increase	of pest and	0 ha	2,468,	to June		traps and	F	y Govt.	going
	Food		incomes	disease		771	2023		number of			
	and		and						moths			
	Nutritio		reduce						captured			
	n		food									
	Security		insecurit									
			y among									
			the poor									
			rural									
			househol									
			ds in									
			Kericho									
			County.									
				Food crop	30		July 2022	No. of on-farm	Demo reports	DAL	Count	On~
				demonstration	demo	320,00	to June	demos	Field	F	y Govt.	going
				S	plots	0	2023	conducted				
									supervision			
									Monitoring &			
									Evaluation			
									reports			
11	Horticul		То	Procure high	30,00		July 2022	No. of certified	Area planted,	DAL	Count	On~
	ture		increase	quality fruit	0	5,500,	to June	fruit seedling	Routine field	F	y Govt.	going
	Producti	County	producti	tree seedlings	assort	000	2023	purchased	reports			
	on	~wide	vity and		ed							
	,Processi		employm									

ng And	ent						M&E reports			
Marketi	opportun									
ng	ities in									
Project	the									
	producti									
	on,									
	processin									
	g and									
	marketin									
	g of									
	horticult									
	ure									
	produce									
			8		July 2022	Number of	Delivery note	DAL	Count	On~
		Purchase		616,00	to June	computers and	and inspection	F	y Govt.	going
		computers		0	2023	printers	report			
		and printers				purchased				
			200		July 2022	The quantity of	Delivery note	DAL	Count	On~
		Purchase of	litres	1,171,	to June	pesticides	and inspection	F	y Govt.	going
		pesticides		311	2023	procured	report			
		pesitenes								
		Training of	1,750		July 2022	No. of		DAL	Count	On~
		farmers	farme	1,320,	to June	horticulture		F	y Govt.	going

			rs	000	2023	farmers trained				
		Support to	6		July 2022	No. of	Routine Field	DAL	Count	On~
		Greenhouse-	green	1,320,	to June	functional	Reports	F	y Govt.	going
		based	house	000	2023	Greenhouse	M&E surveys			
		production of	s			demos	With surveys			
		horticulture								
		Construct	2		July 2022	No. of produce	Routine Field	DAL	Count	On~
		horticulture	hortic	1,540,	to June	collection	Reports	F	y Govt.	going
		produce	ulture	000	2023	centres	M&E surveys			
		collection	collect			constructed	Mae surveys			
		centres	ion							
			centre							
			s							
		Support and	4	1,100,	July 2022	No. of	Routine Field	DAL	Count	On~
		strengthen	hortic	000	to June	horticulture	Reports	F	y Govt.	going
		operations of	ulture	000	2023		Reports	Г	y Govi.	going
		horticulture			2023	processing	M&E surveys			
			cottag			groups				
		cottage .	e			strengthened				
		processing	proces							
		groups	sing							
			group							
			S							
		Procurement	3		July 2022	No. of	Assets register	DAL	Count	On~

				of project	motor	1,760,	to June	motorcycles	Routine Assets	F	y Govt.	going
				transport and	cycles	000	2023	and computers	audit reports			
				ICT facilities	and 4			procured				
					comp							
					uters							
					procu							
					red							
12	Enhance	То	County~	Training of	400		July 2022	No. of farmers	Training	DAL	Count	On~
12	ment of	increas	wide	farmers	farme	1,760,	to June	trained	Reports	F	y Govt.	going
	industri	e	Wide	(Coffee,	rs	000	2023	tranica	Reports		y dovi.	301113
	al crops	produc		Sugarcane,	traine		2025		M&E surveys			
	атсторз	tivity		Tea &	d							
		and		pyrethrum)	a							
		income		pyremium								
		s of										
		small~										
		holder										
		industr										
		ial										
		crops										
		farmer										
		s by										
		promot										
		ing										
		farm~										
		gate										
		zaic										

proces ing of produ ts	Procurement	1,000		July 2022	No. of Kgs of	List of	DAL	Count	On-
	of high quality coffee seeds	kg	8,250, 000	to June 2023	coffee seeds bought	beneficiaries Routine Field Reports	F	y Govt.	going
	Procurement of coffee pulping machine	5	1,650, 000	July 2022 to June 2023	No. of coffee pulping machine purchased	Delivery note and inspection report	DAL F	Count y Govt.	On- going
	Renovation and completion of Tea buying Centres	24	24,666	July 2022 to June 2023	No. of tea buying centres renovated and completed	Certificate of completion and inspection report	DAL F	Count y Govt.	On- going
	To expand industrial crops hectarages	20% increa se in crop hectar	660,00	July 2022 to June 2023	Percentage(%) increase in crop hectarage from the current baseline	Routine Field Reports M&E surveys	DAL F	Count y Govt.	On- going

					ages							
					(per							
					crop)							
							- 1					
				Purchase of	3		July 2022	No. of	Routine Field	DAL	Count	On~
				project	motor	1,650,	to June	motorcycles	Reports	F	y Govt.	going
				motorcycles	cycles	000	2023	and computers	M&E surveys			
				and	and 3			procured				
				computers	comp							
					uters							
					procu							
					red							
13	Smallho	То	Soin	Develop an	1		July 2022	Completed and	Certificate of	DAL	Count	On~
	lder	promot		irrigation		11,000	to June	functional	completion	F	y Govt.	going
	Irrigatio	e		scheme		,000	2023	scheme	and inspection			
	n	irrigate							report			
	Develop	d										
	ment	agricul										
	Project	ture										
			County~	Soil	30 km	1,100,	July 2022	No. of	Length of	DAL	Count	On~
			wide	conservation	oc kiii	000	to June	structures	structures	F	y Govt.	going
			Wide	structures			2023	completed	Structures	1	y dovi.	301113
				SHUCIULES			2023	Completed				
14	Agricult	То	County~	Developing	200	550,00	July 2022	The area (ha) of	Routine Field	DAL	Count	On~
	ural	promot	wide	Land for crop	hectar	0	to June	cropland	Reports	F	y Govt.	going
	Mechan	e		production	es of			developed				

ization	sustain		cropla		2023		M&E surveys			
and	able		nd							
Technol	and		develo							
ogy	compet		ped							
Develop	itive									
ment	farm									
Project	mecha									
	nizatio									
	n to									
	enhanc									
	e food									
	securit									
	y,									
	income									
	and									
	employ									
	ment.									
		Rehabilitation	100%	3,877,	July 2022	The % of	Repair &	DAL	Count	On~
		of	machi	220	to June	machineries/Eq	maintenance	F	y Govt.	going
		machineries	nery		2023	uipment	plans		J	8 8
		and	fleet			rehabilitated				
		Equipment	rehabi			and functioning	M&E surveys			
		• •	litated							
		Agricultural	200	330,00	July 2022	No. of farmers	Routine Field	DAL	Count	On~
		mechanizatio	farme	0	to June	reached	Reports	F	y Govt.	going

				n extension	rs		2023		M&E surveys			
				services	reach							
				provided to	ed							
				farmers	with							
					agricu							
					ltural							
					mech							
					anizat							
					ion							
					servic							
					es							
				Construction	1		July 2022	Feed mill	Certificate of	DAL	Count	On~
				of feed mill		1,650,	to June	housing	completion	F	y Govt.	going
				housing and		000	2023	constructed	and inspection			
				installation(3				,Machinery	report			
				phase power				installed				
				supply)				Electricity				
								installed				
				Procurement	1		July 2022		Delivery note	DAL	Count	On~
				of hydraulic		1,320,	to June	hydraulic	and inspection	F	y Govt.	going
				harrow		000	2023	harrow	report			
								Procured				
15	Soin	То	Soin ATC	Bush clearing	30acr	1,100,	July 2022	Acres of land	Routine ATC	DAL	Count	On~
	Agricult	train		& leveling	es of	000	to June	cleared &	Reports	F	y Govt.	going
	ural	farmer			land			leveled				

Trainin	s and		cleare		2023					
g Centre	other		d				Man			
Modern	stakeho						M&E surveys			
ization	lders									
Project										
-		Establishment	At	2,200,	July 2022	Acres of land	Routine Field	DAL	Count	On~
		of Irrigation	least	000	to June	put under	Reports	F	y Govt.	going
		System	20		2023	Irrigation	1.607			
			acres				M&E surveys			
			of							
			land							
			put							
			under							
			irrigat							
			ed							
			farmi							
			ng							
		Construction	1		July 2022	Septic tank	Certificate of	DAL	Count	On~
		of septic tank	septic	1,039,	to June	constructed	completion	F	y Govt	going
			tank	500	2023		and inspection			
			constr				report			
			ucted							
		Procurement	300kg	330,00	July 2022	Pasture seed	Delivery note	DAL	Count	On~
		of pasture	S	0	to June	procured	and inspection	F	y Govt	going
		seed	procu		2023		report			
							_			

		red							
	Drilling of	1	2,200,	July 2022	Bore hole	Certificate of	DAL	Count	On~
	borehole	boreh	000	to June	completed	completion	F	y Govt	going
		ole		2023		and inspection			
		drilled				report			
	Procurement	Farm	550,00	July 2022	farm inputs	Delivery note	DAL	Count	On~
	of farm inputs	inputs	0	to June	procured	and inspection	F	y Govt.	going
		procu		2023		report			
		red							
	Construction	At	22,964	July 2022	No. of rooms	Certificate of	DAL	Count	On~
	of Hostel	least3	,352	to June	completed	completion	F	y Govt.	going
	Block	0		2023		and inspection			
		rooms				report			
		compl							
		eted							
	Procurement	100%	1,100,	July 2022	kitchen	Delivery note	DAL	Count	On~
	of Kitchen	equip	000	to June	equipments	and inspection	F	y Govt.	going
	Equipment	ping		2023	procured	report			
		of the							
		kitche							
		n							
	Training of	900	550,00	July 2022	No. of farmers	List of	DAL	Count	On~
	farmers and	farme	0	to June	trained	attendance	F	y Govt.	going
	other	rs and							

		Establish bulking plot for traditional crops	stakeh olders traine d 5 acres of bulkin g plot establi shed	165,00 0	July 2022 to June 2023	Acres of bulking plot established	Routine ATC Reports, No, of bulking plots	DAL F	Count y Govt.	On- going
		Establish Fruit tree nursery	1 tree nurser y (20,0 00 seedli ngs) establi shed(ATC)	528,00 0	July 2022 to June 2023	Fruit tree Nursery established	No. of seedlings raised in the nursery	DAL F	Count y Govt.	On- going
		Construction of Kraal for Shoats	1 unit kraal constr	495,00 0	July 2022 to June 2023	Kraal constructed	Certificate of completion and inspection	DAL F	Count y Govt.	On- going

			ucted				report			
		Procurement of water tanks	5 water tanks	330,00	July 2022 to June 2023	No. water tanks procurement	Delivery note and inspection report	DAL F	Count y Govt.	On~ going
		Procurement of project computers and printers	4	440,00	July 2022 to June 2023	No. of computers and printers procured	Delivery note and inspection report	DAL F	Count y Govt.	On- going
		Procurement of training equipments	2	220,00	July 2022 to June 2023	LCD ,laptop and portable screen	Delivery note and inspection report	DAL F	Count y Govt.	On- going
		Construction of Dairy Unit	dairy unit constr	1,650, 000	July 2022 to June 2023	Dairy unit constructed	Certificate of completion and inspection report	DAL F	Count y Govt.	On- going
Tota	1 1	I	1	441,32 2,429. 00						

4.6 HEALTH SERVICES

S/	Project Project	Project	Project	Descriptio	Annu	Projects	Time	Monitor	Monitor	Source of	Implemen
No	Name	Location	Objective	n Of	a1	Cost(ksh)	frame	ing	ing	funds	ting
				Activities	Targ			Indicato	Tools	(CGK	Agency
					ets			rs		developm	
										ent	
										partners,	
										CSO or	
										multi	
										nationals	
										etcs)	
1	Level II	All level II	To ensure	Renovation	1	58,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
1	facilities				1	38,000,000	023		_	CGOK	nt of
		sites	access to	of primary			023	on	on and		
	renovation		primary	health care				certifica	accepta		Health
			health care	facilities in				te	nce		Services
			services	the County					report		
2	Kericho	Kipchebor	To ensure	Constructi	1	15,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
	CRH	-	access to	on of a			023	on	on and		nt of
	maternity		maternal	maternity				certifica	accepta		Health
	unit		health care	theatre				te	nce		Services
				complete					report		
				with new					_		
				born unit							

3	Modern	Kipchebor	To ensure	Equipping	1	20,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
	mortuary		access to	on the 64			023	on	on and		nt of
	for		farewell	body				certifica	accepta		Health
	Kericho		funeral	mortuary				te	nce		Services
	CRH		services	at Kericho					report		
				CRH							
4	Londiani	Kedowa/Kim	To ensure	Constructi	1	10,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
	Hospital	ugul	access to	on of a			023	on	on and		nt of
	psychiatric		psychiatric	complete				certifica	accepta		Health
	unit		services	in patient				te	nce		Services
				and					report		
				outpatient							
				psychiatric							
				unit							
5	Plumbing	Kisiara	To ensure	Constructi	1	8,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
	works and		access to	on of a			023	on	on and		nt of
	a septic		curative	bigger				certifica	accepta		Health
	tank at		services	septic tank				te	nce		Services
	Roret			and					report		
				overhaul							
				of							
				plumbing							
				works at							
				Roret							
				Hospital							

6	Roret	Kisiara	To ensure	Modificati	1	600,000	2022/2	Inspecti	Inspecti	CGOK	Departme
	theatre		access to	on of			023	on	on and		nt of
			surgical	theatre at				certifica	accepta		Health
			services	Roret				te	nce		Services
				Hospital to					report		
				fit							
				operating							
				lamp							
7	Theatre for	Waldai	To ensure	Constructi	1	15,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
	Sosiot		access to	on of a			023	on	on and		nt of
	Hospital		surgical	theatre at				certifica	accepta		Health
			services	Roret				te	nce		Services
				Hospital					report		
				_					_		
8	Radiology	Waldai	To ensure	Constructi	1	8,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
	unit at		access to	on of an			023	on	on and		nt of
	Sosiot		radiology	X-ray unit				certifica	accepta		Health
			services	at Sosiot				te	nce		Services
				Hospital					report		
9	Special	Waldai	To ensure	Constructi	1	10,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
	clinics at		access to	on of			023	on	on and		nt of
	Sosiot		curative	outpatient				certifica	accepta		Health
	Hospital		services	wing with				te	nce		Services
	with a			special					report		
	bigger			clinics and							
				constructio							

	septic tank			n of a							
				bigger							
				septic tank							
				_							
10	Borehole	Waldai	To ensure	Drilling of	1	5,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
	at Sosiot		access to	a borehole			023	on	on and		nt of
	Hospital		water and	at Sosiot				certifica	accepta		Water,
			sanitation	Hospital in				te	nce		Energy,
			services	collaborati					report		Environm
				on with							ent and
				the							natural
				Departme							Resources
				nt of							
				Water							
11	Land for	Waldai	To ensure	Purchase	1	10,000,000	2022/2	Ingnacti	Inspecti	CGOK	Departme
11	Sosiot	waldai		of land for	1	10,000,000	023	Inspecti	_	CGOK	_
			access to				023	on	on and		nt of
	hospital		curative	expansion				certifica	accepta		Lands,
			services	of Sosiot				te	nce		Housing
				Hospital in					report		and
				collaborati							Physical
				on with							Planning
				the							
				Departme							
				nt of Lands							
12	Male and	Ainamoi	To ensure	Constructi	1	8,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
12	female	1 miumoi	access to	on of male	1	0,000,000		on	on and	CGCR	nt of
	Terrare		access 10	on or marc				011	on and		111 01

	ward at		curative	and female			023	certifica	accepta		Health
	Ainamoi		services	wards at				te	nce		Services
	Hospital			Ainamoi					report		
				Hospital							
10	200 11 1		-				2222/2			22.27	-
13	OPD block	Ainamoi	To ensure	Constructi	1	10,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
	with		access to	on of an			023	on	on and		nt of
	clinics and		curative	outpatient				certifica	accepta		Health
	lab at		services	block with				te	nce		Services
	Ainamoi			special					report		
	Hospital			clinic and							
				a lab at							
				Ainamoi							
				Hospital							
		01 '1 1 '1	-				2222/2			22211	-
14	Fort Tenan	Chilchila	To ensure	Constructi	1	10,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
	OPD block		access to	on of an			023	on	on and		nt of
			curative	outpatient				certifica	accepta		Health
			services	block at				te	nce		Services
				Fort Tenan					report		
				Hospital							
15	Fort Tenan	Chilchila	To ensure	Constructi	1	8,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
	wards		access to	on of male			023	on	on and		nt of
			curative	and female				certifica	accepta		Health
			services	wards at				te	nce		Services
			301,1000	Fort Tenan					report		301,1000
				TOIT ICHAIL					report		

OPD block access to on of an outpatient block at Kipkelion Hospital 18 Kipkelion Wards Kipkelion Curative access to on of male curative and female 18 Kipkelion Wards Access to on of male access to on of male curative and female 19 OPD block at access to on of an on and certifica accepta the access to on of an on and on and on and certifica accepta the access to the access to on of male and female accepta the acceptance the					Hospital							
unit at Sigowet Hospital access to dental unit services accepts dental unit sigowet Hospital services accepts dental unit	10	D (1	0:	m.		1	0.000.000	0000/0	T (T ('	CCOV	D (
Sigowet Hospital dental unit services dental unit	16		Sigowet			1	2,000,000		1	•	CGOK	•
Hospital services belock at Kipkelion Wards Wards Wards at Services Wards at Service								023				
To ensure access to on of an curative services Department of the servi					dental unit					accepta		
To ensure access to on of an outpatient services Department wards Services Servi		Hospital		services					te	nce		Services
OPD block access to on of an outpatient services block at Kipkelion Hospital IN Sipkelion Wards IN Sipke										report		
curative services block at Kipkelion Hospital 18 Kipkelion Wards Kipkelion Wards Kipkelion Wards Kipkelion Hospital 19 Modern incinerator services curative services wards at services wards a	17	Kipkelion	Kipkelion	To ensure	Constructi	1	10,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
services block at Kipkelion Hospital te nce report block at Kipkelion Hospital te nce report to nce report te nce report to nce report to nce report to nce report to nce nce services wards at te nce report te nce report te nce report te nce report to nce nce report to nce nce report to nce nce report to nce report to nce nce report to nce		OPD block		access to	on of an			023	on	on and		nt of
Kipkelion Hospital Ripkelion Ripkelion Ripkelion Ripkelion Ripkelion Ripkelion Hospital Ripkelion Ripkelio				curative	outpatient				certifica	accepta		Health
Hospital Hospital Hospital Hospital Hospital Hospital Hospital Hospital Hospital Hospital Hospital Hospital Health Healt				services	block at				te	nce		Services
18 Kipkelion Kipkelion To ensure Constructi 1 8,000,000 2022/2 Inspecti Inspecti CGOK Departr on on and					Kipkelion					report		
wards access to on of male curative and female services wards at Kipkelion Hospital 1 72,000,000 2022/2 Inspecti Inspecti CGOK Departing incinerator s medical equipping certifica accepta te nt of te nt of Health Services te nce report CGOK Departing te te nt of te te te nt of te te te te te te te t					Hospital							
wards access to on of male curative and female services wards at Kipkelion Hospital 1 72,000,000 2022/2 Inspecti Inspecti CGOK Departropolar incinerator s medical equipping certifica accepta te nce certifica accepta te nto of nto of nto of te te nto of nto of te te te nce certifica accepta te te nce certifica te te nce certifica te te nce certifica te te nce certifica te te te te te te te t	18	Kipkelion	Kipkelion	To ensure	Constructi	1	8.000.000	2022/2	Inspecti	Inspecti	CGOK	Departme
curative services and female wards at Kipkelion Hospital 19 Modern incinerator s medical equipping 10 County wide report access to medical equipping and female wards at te nce report to medical equipping certifica accepta te nce report to nce nce report to nce nce report to nce nce report to nce			r						-	-		-
Kipkelion Hospital To ensure Constructi 1 72,000,000 2022/2 Inspecti Inspecti CGOK Departrementation S medical equipping Certifica accepta Health Constructi CGOK CGOK Constructi CGOK CGOK CGOK Constructi CGOK CGOK Constructi CGOK CGOK Constructi CGOK CGOK Constructi CGOK				curative	and female				certifica	accepta		Health
Hospital Hospital Hospital To ensure Constructi 1 72,000,000 2022/2 Inspecti Inspecti CGOK Departres incinerator access to on and sequipping on medical equipping certifica accepta Health				services	wards at				te	nce		Services
19 Modern County wide To ensure Constructi 1 72,000,000 2022/2 Inspecti Inspecti CGOK Departr incinerator s medical equipping 023 on on and certifica accepta Health					Kipkelion					report		
incinerator access to on and equipping O23 on on and certifica accepta Health					Hospital							
incinerator access to on and equipping O23 on on and certifica accepta Health	10	Modern	County wide	To anguna	Constructi	1	72 000 000	2022/2	Ingpacti	Inchecti	CCOV	Donantma
s medical equipping certifica accepta Health	19		County wide			1	72,000,000		-	-	CGOK	-
								023				
waste of modern te nce Services		S								_		
									te			Services
manageme incinerator report										report		
nt s at				nt	s at							

				Kapkatet, Sigowet, Roret, Kipkelion, Fort Tenan, Ainamoi							
				and Sosiot Hospitals							
20	Sub	County wide	To ensure	Constructi	1	30,000,000	2022/2	Ingoati	Ingpacti	CGOK	Donantino
20	County	County wide	proper	on and	1	30,000,000	023	Inspecti on	Inspecti on and	CGOK	Departme nt of
	administra		administra	equipping			020	certifica	accepta		Health
	tion blocks		tion of	of				te	nce		Services
			health	administra					report		
			services	tion blocks					_		
				at all the							
				sub county							
				headquart							
				ers							
21	Asbestos in	Countywide	To ensure	Removal of	1	15,000,000	2022/2	Inspecti	Inspecti	CGOK	Departme
	health		staff and	asbestos			023	on	on and		nt of
	facilities		patients	and				certifica	accepta		Health
			are not	replaceme				te	nce		Services
			exposed to	nt with					report		
			carcinogen	iron sheets							

22	Medical equipment	County wide	To provide access to curative and preventive health	at Kericho, Kapkatet and Sosiot Hospitals Purchase of assorted medical equipment for facilities that will be complete and expanded	1	60,000,000	2022/2	Delivere d notes	Inspecti on and accepta nce report	CGOK	Departme nt of Health Services
Total						392,600,00 0.00					

4.7 EDUCATION, CULTURE, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICE

S/N	Project	Projec	Project	Description	Ann	Projects	Tim	Monitori	Monitori	Source of	Implement
o	Name	t	Objective	Of Activities	ual	Cost(ksh)	e	ng	ng Tools	funds	ing Agency
		Locati			Targ		fra	Indicator		(CGK	
		on			ets		me	S		developm	
										ent	
										partners,	
										CSO or	
										multi	
										nationals	
										etcs)	
Educ	ation										
1	Completion	Across	Improve	Completing	com	41,076,238(20	1	No.of	Tender	Education	CGOK
	and	the	access and	renovation,	pleti	m-county+20m		classroo	document	Departme	
	renovation	count	quality of	painting,	on	conditional		ms &	s,	nt	
	of ECDE	у	ECDE	fittings		grats)		toilets	materials		
	classrooms		services	(windows,				complete	on site,		
	& toilets			doors) and				d	photogra		
	and ECDE			purchase of					phs of		
	project			project vehicle					ongoing		
	monitoring								projects		
	vehicle										

2	Equiping of	Across	To improve	Purchase and	com	20,000,000	1	Tender	Delivery	Education	CGOK
	ECDE	the	ECDE	supply of	pleti			Docume	Notes,	Departme	
	centres	count	Curriculum	desks,	on			nts,	issuing	nt	
		у	Implementat	chairs,tables				actual	form S11		
			ion	and teaching				material			
				Aids.				eg books,			
								play			
								equipme			
								nt etc.			
3	Furnishing	Aanaaa	To create a	Purchase and	2210	20,000,000	1	Tender	Delivery	Education	CGOK
3	of ECDE	Across the	conducive	supply of	com	20,000,000	1	Docume	•		CGOK
				11 0	pleti				Notes,	Departme	
	Classrooms	count	learning	desks,	on			nts,	issuing	nt	
		У	environmen	chairs,tables				actual	form S11		
			t	and teaching				furniture			
				Aids.							
4	Constructio	Across	Enhance	Construction	Com	40,942,820(20,	1	Tender	Tender	Dept. of	CGOK
	n of	the	Skills	of workshops	pleti	000 cok+20m		documen	award	Education	
	workshops	count	training of	and ablution	on of	as conditional		ts, actual	document		
	and toilets	у	county	blocks/toilets	6	grant)		newly	s, actual		
	at village		youth		work			construct	constructi		
	polytechnic				shop			ed	on		
	s				s and			facilities			
					6						
					toilet						
					S						

Socia	นใ										
5	Purchase of assistive devices for PWDs	Across the count y	Empowerin g PWDs	Purchase of wheelchairs, crutches, white canes, Tri-cycles	com pleti on	10,000,000	1	Tender documen ts, actual devices,	Newspap er adverts, award letters, Delivery books, S11	Dept. of Education	GOKC
6	Renovation and Equipping of rehabilitati on center	Kerich o Town	To provide good and safe rehabilitatio n facility	Construction of perimeter wall renovation of rooms and offices and furniture	com pleti on	5,000,000	1	Renovate d facility	Tender document s, actual devices	Dept. of Education	GOKC
7	Office furnishing for six sub- counties	Sub- count y office	Provide conducive working environmen t	Renovation of rooms and furniture i.e repairs and painting	6	5,000,000	1	Equiped sub—county offices	Tender document s, Reports and Photogra phs	Dept. of Education	GOKC

CULT	TURE										
8	Construction n and equipping of a cultural center	Kerich o	To promote and preserve positive cultural practices	Construction of cultural Centre, Collection of artifacts and equipping with shelves, tables, chairs	1	10,000,000	1	Equiped culture centre	Tender document s, Reports and Photogra phs	Dept. of Education	GOKC
Sport 9	Refurbishm	Across	Talent	Fencing,	com	12,000,000	1	Schedule	Events	Dept. of	CGOK
	ent and maintenan ce of infrastruct ure and civil works at Kericho Green Stadium	the count y	developmen t, building a cohesive society	refurbishing of rooms, shades and playground works. Furniture	pleti on			s, actual events	Calendar, memos, list of participa nts, time schedule of events	Education	
10	Marking of running tracks and	Kerich o	Enhance training facilities for	Purchase of play items, marking	com pleti	8,000,000	1	Schedule s, actual	Events Calendar, memos,	Dept. of Education	CGOK

purchase of		competition	trucks and	on		events	list of	
events			equipment i.e.				participa	
equipment.			hurdles,				nts, time	
			steeple chase				schedule	
							of events	
TOTAL					152,019,058			

4.8 LANDS, HOUSING AND PHYSICAL PLANNING

S/	Project	Project	Objective	Description	Annu	Projects	Time	Monit	Monitorin	Impleme	Sources Of	Impleme
No	Name	Location	s	Of	a1	Cost	frame	oring	g Tools	nting	Funds	ntation
				Activities	Targ	(KShs)		Indicat		Agency		Status(F
					ets	(Kons)		ors				or On~
												Going
												Projects)
												~%
1.	Preparati	Kenegut	То	Data	6	14M	12	No. of	List of	County	County Govt of	0%
	on of	Chepke	provide a	collection,			Months	plans	stakeholde	Govt of	Kericho	
	Local	mel	guide for	Base map				prepar	rs	Kericho		
	Physical	Iraa	developm	preparation				ed	Reconnais			
	Develop	Kipsitet	ent in the	,					sance			
	ment	Kedowa	above~	Stakeholder					survey			
	Plans	Kapkatet	named	's meetings,					reports,			
			towns in	Compilatio					Workshop			
			line with	n of list of					S			

			the	beneficiarie					proceedin			
			County	s and Field					gs, Data			
			Governm	survey.					collection			
			ent Act						reports,			
			2012						Draft			
									report,			
									Draft			
									plan,			
									Public			
									notices			
									and			
									County			
									Approved			
									plan			
2.	Survey of	Kenegut	То	Cadastral	6	12M	12Month	No of	Survey	County	County Govt of	0%
	Towns	Chepke	achieve	survey,			S	survey	plans	Govt of	Kericho	
		mel	Security	Topographi				ed		Kericho		
		Iraa	of Tenure	cal survey				parcel	Topograp			
		Kipsitet						s of	hical			
		Kedowa						land	surveys			
		Kapkatet										

3.	Survey of	Belgut,	To secure	Cadastral	70	14M	12Month	No of	Title deeds	County	County Govt of	0%
	County	Bureti,	governm	survey			S	parcel		Govt of	Kericho	
	owned	Soin	ent					s of		Kericho		
	propertie	Sigowet	property					land				
	S		and avoid					survey				
			encroach					ed				
			ment									
4.	Informal	Swahili	То	Identificatio	1	5M	12Month	No of	Improved	County	County Govt of	0%
	settlemen	Village –	improve	n of			S	faciliti	infrastruct	Govt of	Kericho	
	t	Kipkelio	living	interventio				es	ure	Kericho		
	upgradin	n	condition	n activities				upgra				
	8		s within					ded				
			informal									
			settlemen									
			ts									
5.	Construc	Within a	То	Identificatio	2	20 M	3Year	No of	Tender	County	County Govt of	0%
3.	tion of	20 Km		n of site	<i>Z</i>	20 IVI	J rear		document	Govt of	Kericho	0%
		radius of	provide official					housin		Kericho	Reficho	
	Governor			Survey of				g units	s, Site visit	Kericho		
	and	Kericho	residence	the site				constr	report,			

	deputy	town	s for the	Design of				ucted	constructi			
	Governor	CBD	County	the houses					on			
	S		Executive	Tendering					progress			
	residence			Award					reports,			
	and			Constructio					tender			
	fencing			n					document			
	of the								S			
	residence											
	S											
6.	Construc	Within	То	Mapping	5Km	10M	12	No of	Tender,	County	County	0%
	tion of	Litein	provide	out and			Months	Km's	Award,	Governm	Government of	
	Non	town	for	survey of				of Non	Constructi	ent of	Kericho (Grant	
	Motorize	CBD	parking	the areas to				Motori	on	Kericho	to Litein	
	d		and paths	be				sed		(Grant to	Municipal	
	Transpor		for safe	constructed				transp		Litein	Board	
	t and		movemen					ort		Municipa		
	parking		t by					faciliti		1 Board)		
	facilities		pedestria					es				
	within		ns within					constr				
	Litein		Litein					ucted.				
	Town		Town									
			CBD									
7.	Concrete	Public	To secure	Preparation	0.08	4.5M	10	Fence	Tender,	County	County	0%
''	walling	Works	the	of BOQ's	Km	1,0141	Months	Constr	Award,	Governm	Government of	270
	of the	Building	offices	Survey of	Kill		1410111111	ucted	Constructi	ent of	Kericho	
	public	Dunanig	Offices	the land				истеа	Constructi		Refletto	
	Public			inc iana								

	works								on	Kericho		
	building											
9.	Improve	Kericho	То	Constructio	1	235M	12	No of	Tender	County	County	0%
	ment of	town	provide	n of			Months	design	Awarded	Governm	Government of	
	open air	market	for a	modern				and		ent of	Kericho (Grant	
	market	(next to	conduciv	market				constr		Kericho	to	
	(Phase 1)	Stadium	e					uction		(Grant to	KerichoMunici	
)	environm					works		Kericho	pal Board	
			ent for							Municipa		
			traders							1 Board)		
10	Acquisiti	Within	То	Identificatio	2	4M	18	No of	Slaughter	County	County	0%
	on of	10 Km	provide a	n of land	Acres		Months	design	house	Governm	Government of	
	land for	of Litein	conduciv					s	constructe	ent of	Kericho (Grant	
	the	town	e	Design of					d	Kericho	to Litein	
	construct	CBD	environm	the						(Grant to	Municipal	
	ion of	022	ent for	slaughter						Litein	Board	
	slaughter		the	house						Municipa	Doure	
	slab		slaughter							1 Board)		
	01002		of									
			animals									
			ummu									
11	Beautific	20 km	То	Mapping of	20k	3M	12	Distan	Tender	County	World Bank –	0%
	ation	on both	provide	exact sites	m		months	ce and	Document	Governm	Kenya Urban	
	Activities	sides of	conduciv					area	S	ent of	Support	
	in Towns	the road	e and					covere				

	and	especiall	attractive				d		Kericho	Programme	
	Highway	y on the	environm								
	s Public	B1 road	ent to								
	Places	as it	work and								
		approac	walk								
		hes									
		Kericho									
		Town									
		and									
		Public									
		spaces									
12	Construc	Bureti	To secure	Excavation,	3m	12		Tender	Governm	Grant to Litein	
	tion of a	Sub	the	Constructio		months		Document	ent of	Munipal Board	
	perimete	County/	offices	n works				s	Kericho		
	r wall	Litein	from						(Grant to		
		Municip	intrusion						Litein		
		al Board							Municipa		
									1 Board)		

14	Construc	Litein	То	Excavation	500	20M	12	Length	Tender	Governm	Grant to Litein	
	tion of	Municip	provide	works	m^2		months	of	Document	ent of	Municipal	
	parking	ality	for better	Laying of				storm	S	Kericho	Board	
	bay		narkino	cabro				water		(Grant to		
			space to	Cabro				draina		Litein		
			the					ge		Municipa		
			residents							1 Board		
			of Litein									
			Municipa									
			lity									
15	Davidas	Kericho		Identifica	2	20m	12	Davidana	No of	Kericho	Country	
15.	Develop		m		Z	20m		Develope			County	
	ment of	Town	To provide	tion of			month	d	urban	Municipa	Government	
	urban		facilities for				S	facilities	facilities	1 Board	of Kericho	
	infrastru		use by the	site,					developed		(Grant to	
	cture		public	Consultat					(0%)		Kericho	
	(KUSP/			ion with							Municipal	
	Departm			members							Board)	
	ental			of the								
	Project)			public								
				and								
				technical								
				staff,								
				Preparati								
				on of								
				Bills of								
				Quantitie								

				s, Tenderin g, Award, Construc tion, Supervisi on								
16.	Design for densificat ion	Kericho Town (Majeng o Estate)	To provide a conducive living environmen t	Design of the facilities, Demarca tion/Sur vey of the land, site planning	1	20m	12 month s	No of houses construct ed	Demarcati on (20%) Site Planning (20%)	LHPP	County Government of Kericho	
17.	Develop ment of land informati on registers	Whole County	-To automate land information systems -To ease access of services	Design and automati on of the system Data collectio n Digitizati	1	40M	24 month s	No of land informati on registers develope d	Data collection (10%)	LHPP	Budget funds set aside in the year 2021/2022	

				on								
18.	Construc	Litein	To provide	Feasibilit	1	100M	5	Develope	Feasibility	LHPP	Project for the	
	tion of a		for the	y studies			years	d	studies		Litein	
	sewer		disposal of	Design of				sewer	(0%)		Municipal	
	treatmen		sewer	the sewer				treatmen	Identificat		Board	
	t plant			systems				t plant	ion of site			
									(0%)			
									Constructi			
									on of the			
									plant			
TOT	AL					507.5						

4.9 PUBLIC WORKS, ROADS AND TRANSPORT

Road Maintenance Levy Fund Projects (RMLF) 2022/2023

S/No.	Projec	Project	Project	Description	Ann	Project	Time	Monitor	Monitoring	Source	Implementi
	t	Location	Objective	Of Activities	ual	Cost (Kshs)	frame	ing	Tools	of funds	ng Agency
	Name				Targ			Indicato		(CGK	
					ets			rs		develop	
										ment	
										partners	
										, CSO or	
										multi~	
										year	
										national	
										s etc.)	
1	Kabia	Kabiang	То	Road	4.9		6 months	No. of	Letter of	KRB	Departmen
	nga	a Ward	enhance	Maintenance		3,234,000.		Kms	award, site		t of PWRT
	Girls~		accessibili			00		done	handover		
	Mara		ty					and No.	report,		
	natha							of	Inspections		
	Road							culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		

2	Kabia	Kabian	То	Road	4		6 months	No. of	Letter of	KRB	Departmen
	nga	ga	enhance	Maintenance		3,040,000.		Kms	award, site		t of PWRT
	Brige~	Ward	accessibili			00		done	handover		
	Chep		ty					and No.	report,		
	nyoga							of	Inspections		
	a							culverts	and		
	Juncti							installed	acceptance		
	on~								reports and		
	Mobe								Progress		
	go								Reports.		
	Road										
3	Bae~	Seretut	То	Road	3		6 months	No. of	Letter of	KRB	Departmen
	Kapsi	Ward	enhance	Maintenance		2,003,217.		Kms	award, site		t of PWRT
	motw		accessibili			92		done	handover		
	et		ty					and No.	report,		
	Road							of	Inspections		
								culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		

4	Michi	Seretut	То	Road	3.53		6 months	No. of	Letter of	KRB	Departmen
	ngilw	Ward	enhance	Maintenance		2,322,698.		Kms	award, site		t of PWRT
	et~		accessibili			16		done	handover		
	Chesg		ty					and No.	report,		
	at							of	Inspections		
	Road							culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
6	Seretu	Seretut	То	Road	1.8		6 months	No. of	Letter of	KRB	Departmen
	t~	Ward	enhance	Maintenance		1,332,842.		Kms	award, site		t of PWRT
	Chep		accessibili			40		done	handover		
	ng'etu		ty					and No.	report,		
	ny							of	Inspections		
	Road							culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		

7	Kimol	Kapsuse	То	Road	4.5		6 months	No. of	Letter of	KRB	Departmen
	wet~	r Ward	enhance	Maintenance		3,510,000.		Kms	award, site		t of PWRT
	Kuger		accessibili			00		done	handover		
	wet~		ty					and No.	report,		
	Sbi							of	Inspections		
	Road~							culverts	and		
	Suriya							installed	acceptance		
	Road								reports and		
									Progress		
									Reports.		
8	Kapna	Kapsus	То	Road	3.47		6 months	No. of	Letter of	KRB	Departmen
	nde~	er Ward	enhance	Maintenance		2,706,600.		Kms	award, site		t of PWRT
	Kakipt		accessibili			00		done	handover		
	ui		ty					and No.	report,		
	Dispe							of	Inspections		
	nsary							culverts	and		
	Tg 59							installed	acceptance		
	Road								reports and		
									Progress		
									Reports.		
9	Chepk	Waldai	То	Road	2.8		6 months	No. of	Letter of	KRB	Departmen
	oin~	Ward	enhance	Maintenance		2,184,000.		Kms	award, site		t of PWRT
	Chem		accessibili			00		done	handover		
	oroch		ty					and No.	report,		
	Road							of	Inspections		
								culverts	and		

								installed	acceptance		
									reports and		
									Progress		
									Reports.		
10	Кар	Waldai	То	Road	1.9		6 months	No. of	Letter of	KRB	Departmen
	Ress	Ward	enhance	Maintenance		1,596,000.		Kms	award, site		t of PWRT
	(Kabo		accessibili			00		done	handover		
	rok)~		ty					and No.	report,		
	Chem							of	Inspections		
	umbe							culverts	and		
	Road							installed	acceptance		
									reports and		
									Progress		
									Reports.		
11	Boyot	Waldai	То	Road	1.5		6 months	No. of	Letter of	KRB	Departmen
	Tbc~	Ward	enhance	Maintenance		1,260,000.		Kms	award, site		t of PWRT
	Cheiy		accessibili			00		done	handover		
	men		ty					and No.	report,		
	Road							of	Inspections		
								culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
12	Kiptal	Waldai	То	Road	1.8		6 months	No. of	Letter of	KRB	Departmen
1	dal~	Ward	enhance	Maintenance		1,512,000.		Kms	award, site		t of PWRT
	uai~	waru	Cilitarice	Mainichance		1,512,000.		Kills	awaru, siic		LOLLANKI

	Chepk		accessibili			00		done	handover		
	oson		ty					and No.	report,		
	Road							of	Inspections		
								culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
13	Bright	Waldai	То	Road	1.2		6 months	No. of	Letter of	KRB	Departmen
	Horiz	Ward	enhance	Maintenance		1,008,000.		Kms	award, site		t of PWRT
	on~		accessibili			00		done	handover		
	Serwe		ty					and No.	report,		
	r Tbc							of	Inspections		
	Road							culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
14	Кар	Kaplelar	То	Road	2.2		6 months	No. of	Letter of	KRB	Departmen
	Pastor	tet	enhance	Maintenance				Kms	award, site		t of PWRT
	~	Ward	accessibili					done	handover		
	Kapka		ty					and No.	report,		
	tet							of	Inspections		
	Tbc							culverts	and		
	Road							installed	acceptance		
									reports and		

									Progress Reports.		
15	Kap Chief- Tabait a- Karap Langa t Road	Kaplela rtet Ward	To enhance accessibili ty	Road Maintenance	2.8	2,551,689. 12	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT
16	Off B1~ Koitab urot~ Chepk endi Road	Soin Ward	To enhance accessibili ty	Road Maintenance	2	1,886,726. 08	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	KRB	Departmen t of PWRT
17	Off B1~ Chebi rir~	Soin Ward	To enhance accessibili	Road Maintenance	4	2,493,965. 20	6 months	No. of Kms done and No.	Letter of award, site handover report,	KRB	Departmen t of PWRT

	Kilege		ty					of	Inspections		
	s Road							culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
18	Kipsit	Soin	То	Road	4		6 months	No. of	Letter of	KRB	Departmen
	et	Ward	enhance	Maintenance		2,148,482.		Kms	award, site		t of PWRT
	Prima		accessibili			40		done	handover		
	ry~		ty					and No.	report,		
	Karap							of	Inspections		
	Tele~							culverts	and		
	Muhu							installed	acceptance		
	roni								reports and		
	Juncti								Progress		
	on								Reports.		
	Road										
19	Kurab	Soliat	То	Road	1.3		6 months	No. of	Letter of	KRB	Departmen
	ei~	Ward	enhance	Maintenance		1,161,032.		Kms	award, site		t of PWRT
	Mong		accessibili			40		done	handover		
	ojet		ty					and No.	report,		
	Bridge							of	Inspections		
	Road							culverts	and		
								installed	acceptance		
									reports and		
									Progress		

									Reports.		
20	Kurab	Soliat	То	Road	2		6 months	No. of	Letter of	KRB	Departmen
	ei~	Ward	enhance	Maintenance		1,827,941.		Kms	award, site		t of PWRT
	Chepk		accessibili			92		done	handover		
	oson		ty					and No.	report,		
	Road							of	Inspections		
								culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
21	Arap	Soliat	То	Road	4		6 months	No. of	Letter of	KRB	Departmen
	Reo~	Ward	enhance	Maintenance		3,400,000.		Kms	award, site		t of PWRT
	Chesi		accessibili			00		done	handover		
	che		ty					and No.	report,		
	Prima							of	Inspections		
	ry							culverts	and		
	Schoo							installed	acceptance		
	1~								reports and		
	Kabok								Progress		
	yek								Reports.		
	Cattle										
	Dip										
	Road										

22	Kama	Sigowet	То	Road	3		6 months	No. of	Letter of	KRB	Departmen
	get~	Ward	enhance	Maintenance		2,940,000.		Kms	award, site		t of PWRT
	Tamb		accessibili			00		done	handover		
	oiyot~		ty					and No.	report,		
	Kapch							of	Inspections		
	anga							culverts	and		
	Road							installed	acceptance		
									reports and		
									Progress		
									Reports.		
23	Kona	Sigowet	То	Road	3.2		6 months	No. of	Letter of	KRB	Departmen
	Sita~	Ward	enhance	Maintenance		2,496,000.		Kms	award, site		t of PWRT
	Chepo		accessibili			00		done	handover		
	taa~		ty					and No.	report,		
	Kona							of	Inspections		
	Road							culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
24	Chept	Cheboin	То	Road	2.1		6 months	No. of	Letter of	KRB	Departmen
	enden	Ward	enhance	Maintenance		1,995,000.		Kms	award, site		t of PWRT
	iet~		accessibili			00		done	handover		
	Chebo		ty					and No.	report,		
	in							of	Inspections		
	Centr							culverts	and		

	e							installed	acceptance]	
	Road								reports and		
									Progress		
									Reports.		
25	Kabar	Cheboi	То	Road	3		6 months	No. of	Letter of	KRB	Departmen
	us~	n Ward	enhance	Maintenance		2,850,000.		Kms	award, site		t of PWRT
	Kesen		accessibili			00		done	handover		
	git~		ty					and No.	report,		
	Kibag							of	Inspections		
	enge~							culverts	and		
	Chepk							installed	acceptance		
	ulkon								reports and		
	g~								Progress		
	Arap								Reports.		
	Barch										
	ile										
	Road										
26	Koron	Cheboi	То	Road	2.2		6 months	No. of	Letter of	KRB	Departmen
	goi	n Ward	enhance	Maintenance		1,902,683.		Kms	award, site		t of PWRT
	Pry~		accessibili			04		done	handover		
	Bosco		ty					and No.	report,		
	~Boret							of	Inspections		
	Libert							culverts	and		
	у							installed	acceptance		
	Churc								reports and		
	h								Progress		

	Road								Reports.		
27	Arror	Chemos	То	Road	1.8		6 months	No. of	Letter of	KRB	Departmen
	wet~	ot Ward	enhance	Maintenance		1,710,696.		Kms	award, site		t of PWRT
	Bargir		accessibili			08		done	handover		
	o Tbc~		ty					and No.	report,		
	Chelil							of	Inspections		
	is							culverts	and		
	Juncti							installed	acceptance		
	on								reports and		
	Road								Progress		
									Reports.		
28	Offc2	Chemos	То	Road	1.7		6 months	No. of	Letter of	KRB	Departmen
	3~	ot Ward	enhance	Maintenance		1,709,960.		Kms	award, site		t of PWRT
	Kabar		accessibili			64		done	handover		
	tegan		ty					and No.	report,		
	High							of	Inspections		
	Schoo							culverts	and		
	1 ~							installed	acceptance		
	Chem								reports and		
	amul								Progress		
	Tbc								Reports.		
	Road										
29	Arap	Cheplan	То	Road	2		6 months	No. of	Letter of	KRB	Departmen
	Kesem	get	enhance	Maintenance		1,745,031.		Kms	award, site		t of PWRT
	be~	Ward	accessibili			20		done	handover		

	Arap		ty]				and No.	report,]	
	Bett							of	Inspections		
	Juncti							culverts	and		
	on							installed	acceptance		
	Road								reports and		
									Progress		
									Reports.		
30	Kipwa	Chepla	То	Road	5		6 months	No. of	Letter of	KRB	Departmen
	stuyo~	nget	enhance	Maintenance		4,250,000.		Kms	award, site		t of PWRT
	Kenen	Ward	accessibili			00		done	handover		
	e		ty					and No.	report,		
	Road							of	Inspections		
								culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
31	Kaptir	Kapkate	То	Road	1.3		6 months	No. of	Letter of	KRB	Departmen
	bet~	t Ward	enhance	Maintenance		1,376,749.		Kms	award, site		t of PWRT
	Sosit		accessibili			48		done	handover		
	Tbc		ty					and No.	report,		
	Road							of	Inspections		
								culverts	and		
								installed	acceptance		
								•	reports and		
									Progress		

									Reports.		
32	Chem	Kapkate	То	Road	3.3		6 months	No. of	Letter of	KRB	Departmen
	oiben~	t Ward	enhance	Maintenance		3,960,000.		Kms	award, site		t of PWRT
	Egisie		accessibili			00		done	handover		
	k~		ty					and No.	report,		
	Kapch							of	Inspections		
	eluch							culverts	and		
	Road							installed	acceptance		
									reports and		
									Progress		
									Reports.		
33	Arap	Kisiara	То	Road	1.1		6 months	No. of	Letter of	KRB	Departmen
	Mitei~	Ward	enhance	Maintenance		1,121,559.		Kms	award, site		t of PWRT
	Kapch		accessibili			92		done	handover		
	elach		ty					and No.	report,		
	Road							of	Inspections		
								culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
34	Tend	Kisiara	То	Road	1.6		6 months	No. of	Letter of	KRB	Departmen
	wet~	Ward	enhance	Maintenance		1,561,877.		Kms	award, site		t of PWRT
	Kapro		accessibili			82		done	handover		
	ret							and No.	report,		

	Centr		ty					of	Inspections		
	e~							culverts	and		
	Kanan							installed	acceptance		
	din								reports and		
	Road								Progress		
									Reports.		
35	Matik	Kisiara	То	Road	2.8		6 months	No. of	Letter of	KRB	Departmen
	wony~	Ward	enhance	Maintenance		2,744,000.		Kms	award, site		t of PWRT
	Chem		accessibili			00		done	handover		
	amani		ty					and No.	report,		
	k~							of	Inspections		
	Kereg							culverts	and		
	ut~							installed	acceptance		
	Kolon								reports and		
	get~								Progress		
	Mabe								Reports.		
	ny										
	Road										
36	Tirita~	Tebeson	То	Road	2.5		6 months	No. of	Letter of	KRB	Departmen
	Chesa	ik Ward	enhance	Maintenance		2,119,350.		Kms	award, site		t of PWRT
	misiet		accessibili			16		done	handover		
	Road		ty					and No.	report,		
								of	Inspections		
								culverts	and		
								installed	acceptance		
								•	reports and		

									Progress]	
									Reports.		
37	Chero	Tebeso	То	Road	2.4		6 months	No. of	Letter of	KRB	Departmen
	te	nik	enhance	Maintenance		2,028,000.		Kms	award, site		t of PWRT
	Chept	Ward	accessibili	TVIGITITE I GITTE		00		done	handover		t of i with
	agum	***************************************	ty					and No.	report,		
	Pry		13					of	Inspections		
	Kap							culverts	and		
	Alexa							installed	acceptance		
	nder~							mistanca	reports and		
	Kabol							•	Progress		
	oeng								Reports.		
	Road								Reports.		
38	Chief	Litein	То	Road	1		6 months	No. of	Letter of	KRB	Danautman
38			enhance	Maintenance	1	1 004 705	6 months			KKD	Departmen t of PWRT
	Yebei~	Ward		Maimenance		1,084,725.		Kms	award, site		LOLFWKI
	Yakw		accessibili			28		done	handover		
	ai		ty					and No.	report,		
	Mark							of	Inspections		
	et							culverts	and		
	Road							installed	acceptance		
								•	reports and		
									Progress		
									Reports.		
39	Lebek	Litein	То	Road	1.4		6 months	No. of	Letter of	KRB	Departmen
	wet~	Ward	enhance	Maintenance		1,230,482.		Kms	award, site		t of PWRT
	Cheb		accessibili			18		done	handover		

	waga		ty					and No.	report,		
	n Aic							of	Inspections		
	Road							culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
40	Chem	Litein	То	Road	2.7		6 months	No. of	Letter of	KRB	Departmen
	itan~	Ward	enhance	Maintenance		2,295,000.		Kms	award, site		t of PWRT
	Cheb		accessibili			00		done	handover		
	waga		ty					and No.	report,		
	n~							of	Inspections		
	Litein							culverts	and		
	Mortu							installed	acceptance		
	ary								reports and		
	Road								Progress		
									Reports.		
41	Kalac	Litein	То	Road	1.2		6 months	No. of	Letter of	KRB	Departmen
	ha ~	Ward	enhance	Maintenance		1,134,000.		Kms	award, site		t of PWRT
	Cheri		accessibili			00		done	handover		
	bo~		ty					and No.	report,		
	Ochi							of	Inspections		
	Road							culverts	and		
								installed	acceptance		
									reports and		
									Progress		

									Reports.		
42	Laliat~	Ainamoi	То	Road	5		6 months	No. of	Letter of	KRB	Departmen
	Barsai	Ward	enhance	Maintenance		3,980,396.		Kms	award, site		t of PWRT
	yan~		accessibili			16		done	handover		
	Koita		ty					and No.	report,		
	mat							of	Inspections		
	Road							culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
43	Nyiny	Ainamo	То	Road	3		6 months	No. of	Letter of	KRB	Departmen
	itiet~	i Ward	enhance	Maintenance		2,649,344.		Kms	award, site		t of PWRT
	Kapk		accessibili			11		done	handover		
	wen~		ty					and No.	report,		
	Koita							of	Inspections		
	Road							culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
44	Chepk	Kapsaos	То	Road	5.2		6 months	No. of	Letter of	KRB	Departmen
	itach~	Ward	enhance	Maintenance		4,446,000.		Kms	award, site		t of PWRT
	Tabet		accessibili			00		done	handover		
	Sch~							and No.	report,		

	Kama		ty					of	Inspections		
	rtin							culverts	and		
	Road							installed	acceptance		
									reports and		
									Progress		
									Reports.		
45	High	Kapsaos	То	Road	1.2		6 months	No. of	Letter of	KRB	Departmen
	way~	Ward	enhance	Maintenance		1,032,000.		Kms	award, site		t of PWRT
	Kabol		accessibili			00		done	handover		
	oin		ty					and No.	report,		
	Sec~							of	Inspections		
	Kabol							culverts	and		
	oin							installed	acceptance		
	Pry								reports and		
	Schoo								Progress		
	1 Road								Reports.		
46	Kipsa	Kapsoit	То	Road	3		6 months	No. of	Letter of	KRB	Departmen
	mung	Ward	enhance	Maintenance		2,940,000.		Kms	award, site		t of PWRT
	ut		accessibili			00		done	handover		
	Poly~		ty					and No.	report,		
	Telan							of	Inspections		
	et~							culverts	and		
	Chrib							installed	acceptance		
	o Sign								reports and		
	Post								Progress		
	Road								Reports.		

47	Keneg	Kapsoit	То	Road	2.8		6 months	No. of	Letter of	KRB	Departmen
	ut	Ward	enhance	Maintenance		2,380,000.		Kms	award, site		t of PWRT
	Prima		accessibili			00		done	handover		
	ry~		ty					and No.	report,		
	Lemei							of	Inspections		
	ywet							culverts	and		
	Road							installed	acceptance		
									reports and		
									Progress		
									Reports.		
48	Off	Kapkug	То	Road	3.8		6 months	No. of	Letter of	KRB	Departmen
	A1~	erwet	enhance	Maintenance		2,850,000.		Kms	award, site		t of PWRT
	Sahar	Ward	accessibili			00		done	handover		
	a		ty					and No.	report,		
	Garde							of	Inspections		
	ns~							culverts	and		
	Kimu							installed	acceptance		
	gul~								reports and		
	Cheli								Progress		
	mo								Reports.		
	Road										
49	Keong	Kapkug	То	Road	1.5		6 months	No. of	Letter of	KRB	Departmen
	o~ St.	erwet	enhance	Maintenance		1,275,000.		Kms	award, site		t of PWRT
	Joseph	Ward	accessibili			00		done	handover		
	~		ty					and No.	report,		
	Catho							of	Inspections		

	lic~							culverts	and		
	Prison							installed	acceptance		
	Road								reports and		
									Progress		
									Reports.		
50	Boito~	Kipchim	То	Road	4		6 months	No. of	Letter of	KRB	Departmen
	Kapch	chim	enhance	Maintenance		2,920,000.		Kms	award, site		t of PWRT
	eptoro	Ward	accessibili			00		done	handover		
	r~		ty					and No.	report,		
	Chep							of	Inspections		
	nyony							culverts	and		
	oi~							installed	acceptance		
	Kapsir								reports and		
	gong								Progress		
	Rd								Reports.		
51	Kamat	Kipchi	То	Road	1.5		6 months	No. of	Letter of	KRB	Departmen
	wer~	mchim	enhance	Maintenance		1,245,000.		Kms	award, site		t of PWRT
	Itibet	Ward	accessibili			00		done	handover		
	Rd		ty					and No.	report,		
								of	Inspections		
								culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		

52	Cheps	Kipchi	То	Road	2.5		6 months	No. of	Letter of	KRB	Departmen
	etion~	mchim	enhance	Maintenance		1,825,000.		Kms	award, site		t of PWRT
	Agc	Ward	accessibili			00		done	handover		
	Churc		ty					and No.	report,		
	h Rd							of	Inspections		
								culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
53	Kapch	Chepseo	То	Road	1.5		6 months	No. of	Letter of	KRB	Departmen
	anga~	n Ward	enhance	Maintenance		1,800,000.		Kms	award, site		t of PWRT
	Kapla		accessibili			00		done	handover		
	mboi		ty					and No.	report,		
	Road							of	Inspections		
								culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
54	Ruthe	Chepse	То	Road	3		6 months	No. of	Letter of	KRB	Departmen
	ran~	on	enhance	Maintenance		3,600,000.		Kms	award, site		t of PWRT
	Kiletie	Ward	accessibili			00		done	handover		
	n		ty					and No.	report,		
	Road							of	Inspections		
								culverts	and		

								installed	acceptance		
								1.	reports and		
									Progress		
									Reports.		
55	Кар	Kedowa	То	Road	4		6 months	No. of	Letter of	KRB	Departmen
	Maxw	/Kimug	enhance	Maintenance		5,720,000.		Kms	award, site		t of PWRT
	el~	ul Ward	accessibili			00		done	handover		
	Ewat~		ty					and No.	report,		
	Forest							of	Inspections		
	Road							culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
56	Off	Londian	То	Road	2.3		6 months	No. of	Letter of	KRB	Departmen
	C23~	i Ward	enhance	Maintenance		2,142,168.		Kms	award, site		t of PWRT
	Chelal		accessibili			91		done	handover		
	ang		ty					and No.	report,		
	Road							of	Inspections		
								culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
57	Nyair	Londia	То	Road	1.8		6 months	No. of	Letter of	KRB	Departmen
	obi	ni Ward	enhance	Maintenance		1,779,900.		Kms	award, site		t of PWRT
	1										

	Centr		accessibili			91		done	handover		
	e~		ty					and No.	report,		
	Saram							of	Inspections		
	ek~							culverts	and		
	Sacha							installed	acceptance		
	ngwa								reports and		
	n								Progress		
	Road								Reports.		
58	Tunne	Chilchil	То	Road	3		6 months	No. of	Letter of	KRB	Departmen
	1~	a Ward	enhance	Maintenance		2,326,876.		Kms	award, site		t of PWRT
	Kima		accessibili			48		done	handover		
	ntu~		ty					and No.	report,		
	Sosiot							of	Inspections		
	Road							culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
59	Somb	Chilchil	То	Road	6		6 months	No. of	Letter of	KRB	Departmen
	0~	a Ward	enhance	Maintenance		3,477,540.		Kms	award, site		t of PWRT
	Lelu		accessibili			80		done	handover		
	Road		ty					and No.	report,		
								of	Inspections		
								culverts	and		
								installed	acceptance		
								•	reports and		

									Progress		
									Reports.		
60	Sukut ek~	Kipkelio n Ward	To enhance	Road Maintenance	6.6	E 478 000	6 months	No. of Kms	Letter of	KRB	Departmen t of PWRT
		n waru	accessibili	Maimenance		5,478,000.		done	award, site handover		LOLFWKI
	Kalyet Road					00		and No.			
	Road		ty						report,		
								of	Inspections		
								culverts	and		
								installed	acceptance		
								•	reports and		
									Progress		
									Reports.		
61	Lelu~	Kamasia	То	Road	2.5		6 months	No. of	Letter of	KRB	Departmen
	Barter	n Ward	enhance	Maintenance		2,125,000.		Kms	award, site		t of PWRT
	a		accessibili			00		done	handover		
	Road		ty					and No.	report,		
								of	Inspections		
								culverts	and		
								installed	acceptance		
									reports and		
									Progress		
									Reports.		
62	Kipten	Kunyak	То	Road	2		6 months	No. of	Letter of	KRB	Departmen
	den~	Ward	enhance	Maintenance		1,700,000.		Kms	award, site		t of PWRT
	Kapku		accessibili			00		done	handover		
	rin~							and No.	report,		

	Kabir		ty					of	Inspections		
	on							culverts	and		
	Road							installed	acceptance		
									reports and		
									Progress		
									Reports.		
63	Kapk	Kunyak	То	Road	1.5		6 months	No. of	Letter of	KRB	Departmen
	wen~	Ward	enhance	Maintenance		1,275,000.		Kms	award, site		t of PWRT
	Cheso		accessibili			00		done	handover		
	noni~		ty					and No.	report,		
	Kabir							of	Inspections		
	on							culverts	and		
	Road							installed	acceptance		
									reports and		
									Progress		
									Reports.		
64	Sirere	Kunyak	То	Road	3		6 months	No. of	Letter of	KRB	Departmen
	t B~	Ward	enhance	Maintenance		2,550,000.		Kms	award, site		t of PWRT
	Kotetn		accessibili			00		done	handover		
	i~		ty					and No.	report,		
	Kapko							of	Inspections		
	ros~							culverts	and		
	Mlan							installed	acceptance		
	go								reports and		
	Road								Progress		
									Reports.		

	Access Roads										
1	Kapcherand	Aina	То	Site	1		6 months	No. of	Letter of award,	CGK	Departmen
	as~	moi	Enhan	Clearance,		1,120,000.		Kms	site handover		t of PWRT
	Karapcherui		ce	Earthworks,		00		done	report,		
	yot Road		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
2	Peter	Aina	То	Site	0.7		6 months	No. of	Letter of award,	CGK	Departmen
	Academy~	moi	Enhan	Clearance,		784,000.00		Kms	site handover		t of PWRT
	Njoroge~		ce	Earthworks,				done	report,		
	Kap DO.		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
0	17 (11	A:	TT -	0:1-	0		C	NC	T-11	COV	Danagton
3	Kaptongilo~	Aina	To	Site	3	0.000.000	6 months	No. of	Letter of award,	CGK	Departmen
	Kamelilo	moi	Enhan	Clearance,		3,360,000.		Kms	site handover		t of PWRT
	Road		ce	Earthworks,		00		done	report,		

			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation				Inotane.	Reports.		
				Instantation				•	Reperio.		
4	Laliat Cattle	Aina	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	Dip~	moi	Enhan	Clearance,		3,360,000.		Kms	site handover		t of PWRT
	Bondeni~		ce	Earthworks,		00		done	report,		
	Koitamat		Access	Heavy				and No.	Inspections and		
	Road		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
				2:			2 4	27.0		2277	
5		Aina	То	Site	2		6 months	No. of	Letter of award,	CGK	Departmen
		moi	Enhan	Clearance,		2,240,000.		Kms	site handover		t of PWRT
			ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
	Rongai~			And Culverts				installed	Progress		
	Metro Road			Installation					Reports.		
6	Budalangi	Aina	То	Site	2.5		6 months	No. of	Letter of award,	CGK	Departmen
	Kapsi Road	moi	Enhan	Clearance,		2,800,000.		Kms	site handover		t of PWRT
			ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		

7	Barsaiyan ~ Kapseng Road	Aina moi	To Enhan ce	Grading, Gravelling And Culverts Installation Site Clearance, Earthworks,	1	1,120,000. 00	6 months	of culverts installed . No. of Kms done	acceptance reports and Progress Reports. Letter of award, site handover report,	CGK	Departmen t of PWRT
			Access ibility	Heavy Grading, Gravelling And Culverts Installation				and No. of culverts installed .	Inspections and acceptance reports and Progress Reports.		
8	Sachangwa n-Quarry- Koilebet- Chepngetun y- E2419(Kibu ret) Road	Aina moi	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3	3,360,000. 00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
9	Kondamet- Binyiny Road	Kaps aos	To Enhan ce Access	Site Clearance, Earthworks, Heavy Grading,	2	2,400,000. 00	6 months	No. of Kms done and No. of	Letter of award, site handover report, Inspections and acceptance	CGK	Departmen t of PWRT

			ibility	Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
									_		
10	Off	Kaps	То	Site	1		6 months	No. of	Letter of award,	CGK	Departmen
	Kaboloin ~	aos	Enhan	Clearance,		1,200,000.		Kms	site handover		t of PWRT
	Ainapsosiot		ce	Earthworks,		00		done	report,		
	Binyiny		Access	Heavy				and No.	Inspections and		
	Road		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
4.4	01.1:		m	0.4	4		0 1		7 ()	2017	D (
11	Chebigen	Kaps	То	Site	1		6 months	No. of	Letter of award,	CGK	Departmen
	Bridge~	aos	Enhan	Clearance,		1,200,000.		Kms	site handover		t of PWRT
	Chebigen		ce	Earthworks,		00		done	report,		
	Pri.School		Access	Heavy				and No.	Inspections and		
	Road		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
12	Otui ~	Kaps	То	Site	2		6 months	No. of	Letter of award,	CGK	Departmen
	Samaria	aos	Enhan	Clearance,		2,400,000.		Kms	site handover		t of PWRT
	Road		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		

				And Culverts				installed	Progress		
				Installation					Reports.		
10		17	T.	Site	1		C	NI C	T-11	CCV	D(
13		Kaps	То		1		6 months	No. of	Letter of award,	CGK	Departmen
		aos	Enhan	Clearance,		1,200,000.		Kms	site handover		t of PWRT
			ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
	Mogoiwet~		ibility	Grading,				of	acceptance		
	C			Gravelling				culverts	reports and		
	Kapnkanai~			And Culverts				installed	Progress		
	Ainabkor			Installation					Reports.		
	Road								-		
14	Mongo~	Kaps	То	Site	5.00		6 months	No. of	Letter of award,	CGK	Departmen
	Chepkuk~	oit	Enhan	Clearance,		6,000,000.		Kms	site handover		t of PWRT
	Cheplel~		ce	Earthworks,		00		done	report,		
	Cherire		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
15	Kenegut	Kaps	То	Site	2.00		6 months	No. of	Letter of award,	CGK	Departmen
	Mkt~	oit	Enhan	Clearance,		2,400,000.		Kms	site handover		t of PWRT
	Cheplel		ce	Earthworks,		00		done	report,		
	Pri.~Cheplel		Access	Heavy				and No.	Inspections and		
	Tbc		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		

				Installation				•	Reports.		
1.0	Variable	Varia	То	Site	2.00		Companiles	No. of	Latter of arrand	CCV	Danautusan
16	Kenegut	Kaps			3.00	0.000.000	6 months		Letter of award,	CGK	Departmen
	Mkt~	oit	Enhan	Clearance,		3,600,000.		Kms	site handover		t of PWRT
	Kisabei Pri.		ce	Earthworks,		00		done	report,		
	Kiptegan		Access	Heavy				and No.	Inspections and		
	Nersary		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
1 17		17	m	0.1	5.50		0 (1	NY C	T ((C 1	0017	D (
17		Kaps	То	Site	5.70		6 months	No. of	Letter of award,	CGK	Departmen
		oit	Enhan	Clearance,		6,840,000.		Kms	site handover		t of PWRT
			ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
	Kisabei~			Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
	Koisamoi~			Installation					Reports.		
	Chepling										
18	Kisabei~	Kaps	То	Site	2.00		6 months	No. of	Letter of award,	CGK	Departmen
	Kamaget~	oit	Enhan	Clearance,		2,400,000.		Kms	site handover		t of PWRT
	Kichinjoni		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation							

									Reports.		
19		Kaps	То	Site	2.00		6 months	No. of	Letter of award,	CGK	Departmen
		oit	Enhan	Clearance,		2,400,000.		Kms	site handover	0 0,22	t of PWRT
			ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
	Kisabei Pri.		lenny	Gravelling				culverts	reports and		
	Kapchesitge			And Culverts				installed	Progress		
	i~Kiptegan			Installation				mstanca	Reports.		
	Nersary			Installation				•	Reports.		
20		Kaps	То	Site	3.00		6 months	No. of	Letter of award,	CGK	Departmen
		oit	Enhan	Clearance,		3,600,000.		Kms	site handover		t of PWRT
			ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
	Kiboybei ~			Gravelling				culverts	reports and		
	Fpfk			And Culverts				installed	Progress		
	Church~			Installation					Reports.		
	Torsagek								-		
21		Kipc	То	Site	6		6 months	No. of	Letter of award,	CGK	Departmen
		himc	Enhan	Clearance,		7,800,000.		Kms	site handover		t of PWRT
		him	ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
	Sambu~			Gravelling				culverts	reports and		
	Chebelyon			And Culverts				installed	Progress		
	Road			Installation							

									Reports.		
22	Kimeswon Box Culvert	Kipc himc him	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	1	8,682,521. 14	6 months	No. of box culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
23	Kipchebor Tea Buying Center- Kipchebor Primary School Road	Kipc hebo r		Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	0.8	1,040,000.	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
24	Kipchebor	Kipc	То	Site	0.8		6 months	No. of	Letter of award,	CGK	Departmen

	Tbc~ Kwa	hebo	Enhan	Clearance,		1,040,000.		Kms	site handover		t of PWRT
	Zablon	r	ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation				•	Reports.		
25	Ochi~	Kipc	То	Site	1.5		6 months	No. of	Letter of award,	CGK	Departmen
	Chepkolon	hebo	Enhan	Clearance,		1,950,000.		Kms	site handover		t of PWRT
	Primary	r	ce	Earthworks,		00		done	report,		
	School- Kap		Access	Heavy				and No.	Inspections and		
	Tumbo Road		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
26	Mombasa	Kipc	То	Site	1.5		6 months	No. of	Letter of award,	CGK	Departmen
	Ndogo –	hebo	Enhan	Clearance,		1,950,000.		Kms	site handover		t of PWRT
	Satelight	r	ce	Earthworks,		00		done	report,		
	Road		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
27	Pentagon~	Kipc	То	Site	1		6 months	No. of	Letter of award,	CGK	Departmen
	Chesanga	hebo	Enhan	Clearance,		1,300,000.		Kms	site handover		t of PWRT

	Dispensary	r	ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
28		Kapk	То	Site	1.2		6 months	No. of	Letter of award,	CGK	Departmen
		uger	Enhan	Clearance,		1,560,000.		Kms	site handover		t of PWRT
		wet	ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
	Talai Estate			And Culverts				installed	Progress		
	Road			Installation					Reports.		
29		Kapk	То	Site	1.2		6 months	No. of	Letter of award,	CGK	Departmen
		uger	Enhan	Clearance,		1,560,000.		Kms	site handover		t of PWRT
		we	ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
	Opening		ibility	Grading,				of	acceptance		
	and			Gravelling				culverts	reports and		
	tarmacking			And Culverts				installed	Progress		
	of Majengo			Installation					Reports.		
22	Roads	17 1	Tr	0:1-	0		0	NYC	Tattan af assa 1	CCV	Deventors
30	Keongo (Kab	Kapk	То	Site	2	0.022.222	6 months	No. of	Letter of award,	CGK	Departmen
	arak)~Kwa	uger	Enhan	Clearance,		2,600,000.		Kms	site handover		t of PWRT
	Morgan –		ce	Earthworks,		00		done	report,		

	Sumeiyon	we	Access	Heavy				and No.	Inspections and		
	Road		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
31	Quntete-	Kapk	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	Talai	uger	Enhan	Clearance,		5,200,000.		Kms	site handover		t of PWRT
		we	ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation				•	Reports.		
32	Momoniat~	Chep	То	Site	1.5		6 months	No. of	Letter of award,	CGK	Departmen
	Epchabai	seon	Enhan	Clearance,	-1.5	1,854,000.		Kms	site handover	0 0,22	t of PWRT
	Road/Kama		ce	Earthworks,		00		done	report,		
	rus –		Access	Heavy				and No.	Inspections and		
	Kondamet –		ibility	Grading,				of	acceptance		
	Momoniat		Ů	Gravelling				culverts	reports and		
	Road			And Culverts				installed	Progress		
				Installation					Reports.		
33	Kapseger-	Che	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	Kapkatet~	pseo	Enhan	Clearance,		4,944,000.		Kms	site handover		t of PWRT
	Sebero Road	n	ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		

			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
34	Openning	Chep	То	Site	1		6 months	No. of	Letter of award,	CGK	Departmen
	and	seon	Enhan	Clearance,		1,236,000.		Kms	site handover		t of PWRT
	murraming		ce	Earthworks,		00		done	report,		
	of road		Access	Heavy				and No.	Inspections and		
	connecting		ibility	Grading,				of	acceptance		
	Cheboror			Gravelling				culverts	reports and		
	primary			And Culverts				installed	Progress		
	school			Installation					Reports.		
35	Chepsir~	Chep	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	Sogobet	seon	Enhan	Clearance,		3,708,000.		Kms	site handover		t of PWRT
	Road		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
36	Chepseon~	Chep	То	Site	2		6 months	No. of	Letter of award,	CGK	Departmen
	Canaan	seon	Enhan	Clearance,		2,472,000.		Kms	site handover		t of PWRT
	Road		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
				Grading,				of	acceptance		

			ibility	Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
37	Chepseon –	Chep	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	Kiptenden-	seon	Enhan	Clearance,		4,944,000.		Kms	site handover		t of PWRT
	Sigowet~		ce	Earthworks,		00		done	report,		
	Dip Road		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
					_						
38	Tendwet~	Kedo		Site	6		6 months	No. of	Letter of award,	CGK	Departmen
	Kambao	wa/		Clearance,		7,440,000.		Kms	site handover		t of PWRT
	Road	Kimu		Earthworks,		00		done	report,		
		gul		Heavy				and No.	Inspections and		
				Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
39	River Farm~	Kedo	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	Uswet Road	wa/	Enhan	Clearance,		3,720,000.		Kms	site handover		t of PWRT
		Kimu	ce	Earthworks,		00		done	report,		
		gul	Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
			.5	Gravelling				culverts	reports and		

				And Culverts				installed	Progress		
				Installation					Reports.		
					_				_		
40	Kimugul~	Kedo	То	Site	2		6 months	No. of	Letter of award,	CGK	Departmen
	Tebesonik	wa/	Enhan	Clearance,		2,480,000.		Kms	site handover		t of PWRT
	Road	Kimu	ce	Earthworks,		00		done	report,		
		gul	Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
		1	-				0 1	27. 0		2277	-
41	Quarry –	Kedo	То	Site	2		6 months	No. of	Letter of award,	CGK	Departmen
	Chebewor	wa/	Enhan	Clearance,		2,480,000.		Kms	site handover		t of PWRT
	Primary	Kimu	ce	Earthworks,		00		done	report,		
	Road	gul	Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
42	Togomin~	Lond	То	Site	7		6 months	No. of	Letter of award,	CGK	Departmen
12	Lelechwa	iani	Enhan	Clearance,	'	8,680,000.	O IIIOIIIII	Kms	site handover	Car	t of PWRT
	Road	lam	ce	Earthworks,		00		done			torryki
	Roau			,		00			report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		

				Installation					Reports.		
43	Yetu Farm~	Lond	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
43					3	0.702.222	6 monins		site handover	CGK	-
	Mashariki	iani	Enhan	Clearance,		3,720,000.		Kms			t of PWRT
	Road		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
	** '. 1	y 1		0.4	0		0 1		7 ()	221	D (
44	United	Lond	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	Kiplang'at~	iani	Enhan	Clearance,		3,720,000.		Kms	site handover		t of PWRT
	Kimout		ce	Earthworks,		00		done	report,		
	Road		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
45	Kamwiigi~	Tend	То	Site	7		6 months	No. of	Letter of award,	CGK	Departmen
	Jambo~	eno/	Enhan	Clearance,		8,680,000.		Kms	site handover		t of PWRT
	Evans Road	Sorge	ce	Earthworks,		00		done	report,		
		t	Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					-		

									Reports.		
46	Centre One~	Tend	То	Site	3		6 months	No. of	Letter of award,	CGK	Danastraas
46					3		6 months		,	CGK	Departmen
	Cheborge	eno/	Enhan	Clearance,		3,720,000.		Kms	site handover		t of PWRT
	Road	Sorge	ce	Earthworks,		00		done	report,		
		t	Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
47	Kapingeres~	Tend	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	Bentitai	eno/	Enhan	Clearance,		4,960,000.		Kms	site handover		t of PWRT
	Forest Road	Sorge	ce	Earthworks,		00		done	report,		
		t	Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
									-		
48	Gwitu~	Tend	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	Singoi Road	eno/	Enhan	Clearance,		3,720,000.		Kms	site handover		t of PWRT
		Sorge	ce	Earthworks,		00		done	report,		
		t	Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation							

									Reports.		
49	Kaula	Kipk	То	Site	3.5		6 months	No. of	Letter of award,	CGK	Departmen
49		_			3.3	4 252 522	6 monins		site handover	CGK	•
	Cntre~	elion	Enhan	Clearance,		4,350,500.		Kms			t of PWRT
	Klyet~		ce	Earthworks,		00		done	report,		
	Sachangwa		Access	Heavy				and No.	Inspections and		
	n Road		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
50	Leldet~	Kipk	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	Nauro~	elion	Enhan	Clearance,		4,972,000.		Kms	site handover		t of PWRT
	Kimologit~		ce	Earthworks,		00		done	report,		
	Factory		Access	Heavy				and No.	Inspections and		
	Boror Rd		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
51	Kimologit	Kipk	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	Dip~	elion	Enhan	Clearance,		3,729,000.		Kms	site handover		t of PWRT
	Kaplaba~		ce	Earthworks,		00		done	report,		
	Kaplapotwo		Access	Heavy				and No.	Inspections and		
	~Lulukwek		ibility	Grading,				of	acceptance		
	Road			Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation							

									Reports.		
52	Kimologit Dispensary- Kitoben Road to replace Siret- Kimologit	Kipk elion	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,486,000. 00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
53	Road Tamarsat~ Tingoro Road	Kipk elion	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	4,972,000. 00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
54	Tumoek Aic_ Kaborok- Kamogom Road	Kipk elion	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	2	2,486,000. 00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Departmen t of PWRT

									Reports.		
55	Kobiro~	Kipk	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
33	Memtet	elion	Enhan	Clearance,	4	4.072.000	o monins	Kms	site handover	CGK	t of PWRT
		enon		,		4,972,000.					IOIPWKI
	Road		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
56	Emaus~	Kipk	То	Site	2.7		6 months	No. of	Letter of award,	CGK	Departmen
	Karap	elion	Enhan	Clearance,		3,356,100.		Kms	site handover		t of PWRT
	Chengor~		ce	Earthworks,		00		done	report,		
	Kipchorian		Access	Heavy				and No.	Inspections and		
	Road		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
57	Lesirwo	Kipk	То	Site	2.5		6 months	No. of	Letter of award,	CGK	Departmen
	Aic~	elion	Enhan	Clearance,		3,107,500.		Kms	site handover		t of PWRT
	Kiptenden		ce	Earthworks,		00		done	report,		
	Road		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation							

									Reports.		
58	Off C35~	Kam	То	Site	4.5		6 months	No. of	Letter of award,	CGK	Danantman
58					4.5	- 040000	6 months		,	CGK	Departmen
	Chepkosa	asian	Enhan	Clearance,		5,316,396.		Kms	site handover		t of PWRT
	Road		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
								1		2 2 2 2	_
59	Bartera~	Kam	То	Site	1.5		6 months	No. of	Letter of award,	CGK	Departmen
	Centre Juu	asian	Enhan	Clearance,		2,290,536.		Kms	site handover		t of PWRT
	Road		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
60	Kamasian~	Kam	То	Site	3.5		6 months	No. of	Letter of award,	CGK	Departmen
	Tulwet~	asian	Enhan	Clearance,		4,289,216.		Kms	site handover		t of PWRT
	Nyasakia		ce	Earthworks,		00		done	report,		
	Road		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					-		

									Reports.		
61	Muharati~	Kam	То	Site	8		6 months	No. of	Letter of award,	CGK	Departmen
61					0	0.100.700	6 HIOHHIS	Kms	site handover	CGK	t of PWRT
	Nyairobi~	asian	Enhan	Clearance,		9,199,728.					torrwki
	Jagoror		ce	Earthworks,		00		done	report,		
	Road		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation				•	Reports.		
62	Kapkwen~	Kuny	То	Site	4.5		6 months	No. of	Letter of award,	CGK	Departmen
	Kimugul~	ak	Enhan	Clearance,		5,562,000.		Kms	site handover		t of PWRT
	Juuma~		ce	Earthworks,		00		done	report,		
	Imbaragai		Access	Heavy				and No.	Inspections and		
	Road		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
63	Kapkwen-	Kuny	То	Site	1.5		6 months	No. of	Letter of award,	CGK	Departmen
	Kimugul~	ak	Enhan	Clearance,		1,854,000.		Kms	site handover		t of PWRT
	Juuma~		ce	Earthworks,		00		done	report,		
	Imbaragai		Access	Heavy				and No.	Inspections and		
	Road		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation							

									Reports.		
64	Kitoi Dip~	Kuny	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
04	Chepkemei-	ak	Enhan	Clearance,		4,944,000.	O momis	Kms	site handover	CGR	t of PWRT
	Tumoek	ak	ce	Earthworks,		00		done			torrveki
				,		00			report,		
	Road		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
65	Kiptenden~	Kuny	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	Kpirong~	ak	Enhan	Clearance,		4,944,000.		Kms	site handover		t of PWRT
	Ngebebo~		ce	Earthworks,		00		done	report,		
	Kamotos		Access	Heavy				and No.	Inspections and		
	Road		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
66	Cherara	Chilc	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	Bridge~	hila	Enhan	Clearance,		5,016,000.		Kms	site handover		t of PWRT
	Chepsinend		ce	Earthworks,		00		done	report,		
	e		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation				•			

									Reports.		
67	Kipkara~	Chilc	То	Site	3.5		6 months	No. of	Letter of award,	CGK	Departmen
01	Ngomwo	hila	Enhan	Clearance,	3.3	4,389,000.	o monins	Kms	site handover	CGR	t of PWRT
	C	mia		,		, ,					torrwki
	Road		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
68	Kipsinende	Chilc	То	Site	2.8		6 months	No. of	Letter of award,	CGK	Departmen
	Institute~	hila	Enhan	Clearance,		3,511,200.		Kms	site handover		t of PWRT
	Koisagat~		ce	Earthworks,		00		done	report,		
	Murgut		Access	Heavy				and No.	Inspections and		
	Road		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
69	Chepkitar	Chilc	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	Centre ~	hila	Enhan	Clearance,		5,016,000.		Kms	site handover		t of PWRT
	Kipteris		ce	Earthworks,		00		done	report,		
	Yala Road		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation							

									Reports.		
70		Kapl	То	Site	4	0.000.000	6 months	No. of	Letter of award,	CGK	Departmen
	Baiketui – Kimwogit – Itibet Dispensary – Tuiyobei road	elart et	Enhan ce Access ibility	Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation		6,830,669. 28		Kms done and No. of culverts installed .	site handover report, Inspections and acceptance reports and Progress Reports.		t of PWRT
71	Chepkosa ~ Kapsorok Road	Kapl elart et	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	5,360,000. 00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
72	Koiyat – Taiywet – Seronik – Chepkitwa – Musaria Secondary School Road	Kapl elart et	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	4	5,822,400. 00	6 months	No. of Kms done and No. of culverts installed .	Letter of award, site handover report, Inspections and acceptance reports and Progress	CGK	Departmen t of PWRT

									Reports.		
73	Kiptere	Kapl	То	Site	2		6 months	No. of	Letter of award,	CGK	Departmen
13	Market~	elart	Enhan	Clearance,	2	2,680,000.	O IIIOIIIIIS	Kms	site handover	CGR	t of PWRT
		et		Earthworks,		2,680,000.		done			torrvki
	Kapcheman	et	ce	,		00			report,		
	da~Kiptome		Access	Heavy				and No.	Inspections and		
	Road		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
74	Sertwet	Soin	То	Site	8		6 months	No. of	Letter of award,	CGK	Departmen
	Roads		Enhan	Clearance,		13,480,826		Kms	site handover		t of PWRT
			ce	Earthworks,		.32		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
75	Chepterwo	Soin	То	Site	4.5		6 months	No. of	Letter of award,	CGK	Departmen
	– Кар		Enhan	Clearance,		6,075,000.		Kms	site handover		t of PWRT
	Zambia~		ce	Earthworks,		00		done	report,		
	Chepterwo		Access	Heavy				and No.	Inspections and		
	River~		ibility	Grading,				of	acceptance		
	Ainamoi ~			Gravelling				culverts	reports and		
	Karap Sang-			And Culverts				installed	Progress		
	Tuiyobei~			Installation				•			

	Nuclear								Reports.		
	Road										
76	Asenwet~	Soin	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	Kipkombich		Enhan	Clearance,		5,400,000.		Kms	site handover		t of PWRT
	~ Malema~		ce	Earthworks,		00		done	report,		
	Kaptalmwa		Access	Heavy				and No.	Inspections and		
	Primary		ibility	Grading,				of	acceptance		
	School Road			Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
77		Soliat	То	Site	1.5		6 months	No. of	Letter of award,	CGK	Departmen
			Enhan	Clearance,		2,270,908.		Kms	site handover		t of PWRT
			ce	Earthworks,		64		done	report,		
			Access	Heavy				and No.	Inspections and		
	Kamasega~		ibility	Grading,				of	acceptance		
	Kipngungul Primary~			Gravelling				culverts	reports and		
	-			And Culverts				installed	Progress		
	Kapchepkut o Route			Installation					Reports.		
78	Chesumbai	Solia	То	Site	3.0		6 months	No. of	Letter of award,	CGK	Departmen
	Fpfk Church	t	Enhan	Clearance,		3,750,000.		Kms	site handover		t of PWRT
	~ Simbi ~		ce	Earthworks,		00		done	report,		
	Asenwet		Access	Heavy				and No.	Inspections and		
	Trading		ibility	Grading,				of	acceptance		
	Centre to			Gravelling				culverts	reports and		
	replace			And Culverts				installed	Progress		

	FPPK			Installation					Reports.		
	(Motero)~										
	Tekiat~										
	Segerek										
	Road										
79		Solia	То	Site	5		6 months	No. of	Letter of award,	CGK	Departmen
		t	Enhan	Clearance,		6,750,000.		Kms	site handover		t of PWRT
			ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
	C11:1-		ibility	Grading,				of	acceptance		
	Chepkoinik			Gravelling				culverts	reports and		
	Kware~			And Culverts				installed	Progress		
	Kipkecheyet -Kapasenwo			Installation					Reports.		
80	Кар	Sigo	То	Site	5		6 months	No. of	Letter of award,	CGK	Departmen
	Solomon~	wet	Enhan	Clearance,		6,225,000.		Kms	site handover		t of PWRT
	Kap Ndege		ce	Earthworks,		00		done	report,		
	Pr~ Kipkok		Access	Heavy				and No.	Inspections and		
	Pry School		ibility	Grading,				of	acceptance		
	Road			Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
81	Tamboyot	Sigo	То	Site	5		6 months	No. of	Letter of award,	CGK	Departmen
	Tbc~	wet	Enhan	Clearance,		6,225,000.		Kms	site handover		t of PWRT
	Kiptenden		ce	Earthworks,		00		done	report,		
	Tbc~		Access	Heavy				and No.	Inspections and		

	Kebeneti		ibility	Grading,				of	acceptance		
	Road			Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
82	Mindililwet	Sigo	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	~ Kibirirgut	wet	Enhan	Clearance,		4,980,000.		Kms	site handover		t of PWRT
	Road		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
83	Marumbasi	Sigo	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	Sda~	wet	Enhan	Clearance,		3,735,000.		Kms	site handover		t of PWRT
	Kapchesitke		ce	Earthworks,		00		done	report,		
	i~Tulwet		Access	Heavy				and No.	Inspections and		
	Christian		ibility	Grading,				of	acceptance		
	Academy			Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
84	Lelach~	Cheb	То	Site	2		6 months	No. of	Letter of award,	CGK	Departmen
	Chepkoiyet	oin	Enhan	Clearance,		2,680,000.		Kms	site handover		t of PWRT
			ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
				Grading,		_		of	acceptance		

			ibility	Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
85	Kap Dawit-	Che	То	Site	3.2		6 months	No. of	Letter of award,	CGK	Departmen
	Kiptewti	boin	Enhan	Clearance,		4,697,600.		Kms	site handover		t of PWRT
	Pry~		ce	Earthworks,		00		done	report,		
	Chebaibai		Access	Heavy				and No.	Inspections and		
	Dispensary~		ibility	Grading,				of	acceptance		
	Biribei Road			Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
									-		
86	Henry	Cheb	То	Site	2		6 months	No. of	Letter of award,	CGK	Departmen
	Mutai~	oin	Enhan	Clearance,		2,680,000.		Kms	site handover		t of PWRT
	Kimwogit		ce	Earthworks,		00		done	report,		
	Dip		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
87	Snendet~	Cheb	То	Site	2.3		6 months	No. of	Letter of award,	CGK	Departmen
	Chepkut	oin	Enhan	Clearance,		3,450,000.		Kms	site handover		t of PWRT
	Orad		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
			Ţ	Gravelling				culverts	reports and		

				And Culverts				installed	Progress		
				Installation					Reports.		
88	Tuiyobei~	Cheb	То	Site	2		6 months	No. of	Letter of award,	CGK	Departmen
	Sosiot~	oin	Enhan	Clearance,		4,697,600.		Kms	site handover		t of PWRT
	Malincha		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
20	 	21		2.1			0 1	27. 0		2277	7
89	Kapsenetwet	Che	То	Site	1		6 months	No. of	Letter of award,	CGK	Departmen
	Centre~	moso	Enhan	Clearance,		1,589,720.		Kms	site handover		t of PWRT
	Cheiymen	t	ce	Earthworks,		80		done	report,		
	Tbc~		Access	Heavy				and No.	Inspections and		
	Cheiymen		ibility	Grading,				of	acceptance		
	Church ~			Gravelling				culverts	reports and		
	Kipsisin			And Culverts				installed	Progress		
	Road			Installation					Reports.		
90	Off C23~	Che	То	Site	1.8		6 months	No. of	Letter of award,	CGK	Departmen
90			_		1.8	1.055.405	6 months		<i>'</i>	CGK	1
	Sunshine~	moso	Enhan	Clearance,		1,875,497.		Kms	site handover		t of PWRT
	Menet Tbc~	t	ce	Earthworks,		28		done	report,		
	Arap Rero		Access	Heavy				and No.	Inspections and		
	Road		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		

				Installation				•	Reports.		
91	Kimolwet	Che	То	Site	7		6 months	No. of	Letter of award,	CGK	Departmen
91					'	0.000.000	6 HIOHHIS		site handover	CGK	1
	Aic~	moso	Enhan	Clearance,		9,380,000.		Kms			t of PWRT
	Chepchirik~	t	ce	Earthworks,		00		done	report,		
	Kiptui,		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
92	Getarwet	Che	То	Site	1		6 months	No. of	Letter of award,	CGK	Departmen
	Tbc -	moso	Enhan	Clearance,		1,409,000.		Kms	site handover		t of PWRT
	Togoben	t	ce	Earthworks,		00		done	report,		
	Tbc~		Access	Heavy				and No.	Inspections and		
	Kiptororgo		ibility	Grading,				of	acceptance		
	Tbc			Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
93	Polythenic~	Che	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	Кар	moso	Enhan	Clearance,		4,020,000.		Kms	site handover		t of PWRT
	Zebulon	t	ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation							

									Reports.		
94	Kenen~	Chep	То	Site	3.0		6 months	No. of	Letter of award,	CGK	Departmen
94		_			3.0	1 220 217	6 HIOHHIS		site handover	CGK	1
	Daoreti	lange	Enhan	Clearance,		1,089,017.		Kms			t of PWRT
	Road	t	ce	Earthworks,		28		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation				•	Reports.		
95	Sach	Chep	То	Site	2		6 months	No. of	Letter of award,	CGK	Departmen
	Angwan~	lange	Enhan	Clearance,		2,680,000.		Kms	site handover		t of PWRT
	Butiik	t	ce	Earthworks,		00		done	report,		
	Dispensary~		Access	Heavy				and No.	Inspections and		
	Butiik		ibility	Grading,				of	acceptance		
	Secondary			Gravelling				culverts	reports and		
	Road			And Culverts				installed	Progress		
				Installation					Reports.		
96	Kibaki	Chep	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	Road~	lange	Enhan	Clearance,		4,020,000.		Kms	site handover		t of PWRT
	Boreiywek	t	ce	Earthworks,		00		done	report,		
	Tbc And		Access	Heavy				and No.	Inspections and		
	Asururiet		ibility	Grading,				of	acceptance		
	Tbc Road			Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation				•			

									Reports.		
97	Boreiwek~	Chep	То	Site	6		6 months	No. of	Letter of award,	CGK	Departmen
97		1			6	0.040.000	6 monins		,	CGK	1
	Emitik~	lange	Enhan	Clearance,		8,040,000.		Kms	site handover		t of PWRT
	Kapsinendet	t	ce	Earthworks,		00		done	report,		
	Dip –Butiik~		Access	Heavy				and No.	Inspections and		
	Mobet		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
98	Chepsongini	Litei	То	Site	0.8		6 months	No. of	Letter of award,	CGK	Departmen
	nwet~	n	Enhan	Clearance,		1,461,465.		Kms	site handover		t of PWRT
	Kipteran~		ce	Earthworks,		44		done	report,		
	Tabaita to		Access	Heavy				and No.	Inspections and		
	replace		ibility	Grading,				of	acceptance		
	Arap Sang~			Gravelling				culverts	reports and		
	Cheptembe			And Culverts				installed	Progress		
	River- Arap			Installation					Reports.		
	Murey Road								-		
99	Kalaacha	Litei	То	Site	3.4		6 months	No. of	Letter of award,	CGK	Departmen
	Dispensary-	n	Enhan	Clearance,		4,965,342.		Kms	site handover		t of PWRT
	Mocheget~		ce	Earthworks,		88		done	report,		
	Kaptipin~		Access	Heavy				and No.	Inspections and		
	Kap Chief~		ibility	Grading,				of	acceptance		
	Tabet Tbc ~			Gravelling				culverts	reports and		
	Arap Rop			And Culverts				installed	Progress		

	Road to be			Installation					Reports.		
	replaced by										
	Nuky TBC~										
	Tabet TBC										
	Road										
100	Ketengeret~	Litei	То	Site	1.7		6 months	No. of	Letter of award,	CGK	Departmen
	Pefa Church	n	Enhan	Clearance,		2,841,798.		Kms	site handover		t of PWRT
	Road to		ce	Earthworks,		16		done	report,		
	replace		Access	Heavy				and No.	Inspections and		
	Ketengeret		ibility	Grading,				of	acceptance		
	Pefa			Gravelling				culverts	reports and		
	Church-			And Culverts				installed	Progress		
	Ketekwey~			Installation					Reports.		
	Karap										
	Kigen~										
	Moburo										
101	Meshack~	Kapk	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	Tabaitha	atet	Enhan	Clearance,		4,980,000.		Kms	site handover		t of PWRT
			ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
102	Kimgul	Kapk	То	Site	2		6 months	No. of	Letter of award,	CGK	Departmen
	Primary~		Enhan	Clearance,		2,490,000.		Kms	site handover		t of PWRT

	Arap Soi	atet	ce	Earthworks,		00		done	report,		
	Road		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
103	Kimebet~	Kapk	То	Site	5		6 months	No. of	Letter of award,	CGK	Departmen
	Kipkosende	atet	Enhan	Clearance,		6,225,000.		Kms	site handover		t of PWRT
	Dip		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
104	Kipsegon~	Kisia	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	Simotwet~	ra	Enhan	Clearance,		4,936,000.		Kms	site handover		t of PWRT
	Tuyobei		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
105	Arorwet	Kisia	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	Chepinyin	ra	Enhan	Clearance,		3,702,000.		Kms	site handover		t of PWRT
	Road		ce	Earthworks,		00		done	report,		

			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
106	Kapchelach	Kisia	То	Site	2		6 months	No. of	Letter of award,	CGK	Departmen
	School~	ra	Enhan	Clearance,		2,468,000.		Kms	site handover		t of PWRT
	Kipkeurit		ce	Earthworks,		00		done	report,		
	Bridge		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
									_		
107	Ainaptebes	Tebes	То	Site	2		6 months	No. of	Letter of award,	CGK	Departmen
	wet~	onik	Enhan	Clearance,		2,464,000.		Kms	site handover		t of PWRT
	Kasimoto~		ce	Earthworks,		00		done	report,		
	Johnstone~		Access	Heavy				and No.	Inspections and		
	Nyamanga		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
108	Bartholomie	Tebes	То	Site	1		6 months	No. of	Letter of award,	CGK	Departmen
	W~	onik	Enhan	Clearance,		1,232,000.		Kms	site handover		t of PWRT
	Dispensary~		ce	Earthworks,		00		done	report,		
	Chief		Access	Heavy				and No.	Inspections and		

	Office~		ibility	Grading,				of	acceptance		
	Tuiyobei~			Gravelling				culverts	reports and		
	Kapkitira			And Culverts				installed	Progress		
				Installation					Reports.		
109	Cheboror~	Tebes	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	Tombiret	onik	Enhan	Clearance,		3,696,000.		Kms	site handover		t of PWRT
	Road		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
110	Kelunet	Tebes	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	Buying	onik	Enhan	Clearance,		4,928,000.	0 1110111111	Kms	site handover	00,11	t of PWRT
	Center-Arap		ce	Earthworks,		00		done	report,		
	Langat		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
111	Simotwet –	Seret	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	Chepkosilen	ut/C	Enhan	Clearance,		3,702,000.		Kms	site handover		t of PWRT
	Dispensary	hept	ce	Earthworks,		00		done	report,		
	Road	orori	Access	Heavy				and No.	Inspections and		
		et		Grading,				of	acceptance		

			ibility	Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
110		0 1	m	0.4	0		0 1	NY C	T ((C 1	001	D (
112	Chemugerie	Seret	То	Site	2		6 months	No. of	Letter of award,	CGK	Departmen
	t – Korosiot	ut/C	Enhan	Clearance,		2,468,000.		Kms	site handover		t of PWRT
	Road	hept	ce	Earthworks,		00		done	report,		
		orori	Access	Heavy				and No.	Inspections and		
		et	ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
110	W	01	То	0:1-	0		0	NIC	I - 1/ C 1	CCV	Damaria
113	Kesagetitet~	Seret		Site	2		6 months	No. of	Letter of award,	CGK	Departmen
	Кар	ut/C	Enhan	Clearance,		2,468,000.		Kms	site handover		t of PWRT
	Stephano	hept	ce	Earthworks,		00		done	report,		
	Bridge~	orori	Access	Heavy				and No.	Inspections and		
	Kipsolu	et	ibility	Grading,				of	acceptance		
	Road to			Gravelling				culverts	reports and		
	replace			And Culverts				installed	Progress		
	Kipchombul			Installation					Reports.		
	 Kesagetiet 										
	– Kapbel –										
	Kipserten										
	Road										
114	Kapkatet~	Seret	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	Cheirgat	ut/C	Enhan	Clearance,		4,936,000.		Kms	site handover		t of PWRT

	Bridge Road	hept	ce	Earthworks,		00		done	report,		
		orori	Access	Heavy				and No.	Inspections and		
		et	ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
115	Masarian~	Kaps	То	Site	3.5		6 months	No. of	Letter of award,	CGK	Departmen
	Samiytuk~	user	Enhan	Clearance,		4,319,000.		Kms	site handover		t of PWRT
	St. Paul		ce	Earthworks,		00		done	report,		
	Samiytuk		Access	Heavy				and No.	Inspections and		
	Pri~Agc		ibility	Grading,				of	acceptance		
	Church			Gravelling				culverts	reports and		
	Road			And Culverts				installed	Progress		
				Installation					Reports.		
116	Kiboito Pry~	Kaps	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	Samituk	user	Enhan	Clearance,		3,702,000.		Kms	site handover		t of PWRT
	River- Arap		ce	Earthworks,		00		done	report,		
	Koima Road		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
117	Boroborwet	Kaps	То	Site	3.8		6 months	No. of	Letter of award,	CGK	Departmen
	Tbc~	user	Enhan	Clearance,		4,689,200.		Kms	site handover		t of PWRT
	Kiptulwa~		ce	Earthworks,		00		done	report,		

	Arap Bor~		Access	Heavy				and No.	Inspections and		
	Kiboito		ibility	Grading,				of	acceptance		
	Primary			Gravelling				culverts	reports and		
	School Road			And Culverts				installed	Progress		
				Installation					Reports.		
118	Cheboin~	Kaps	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	Kapnandet	user	Enhan	Clearance,		3,702,000.		Kms	site handover		t of PWRT
	Road		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
119	Kabserongi	Kabi	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
119	Primary –				4	4.000.000	6 months	Kms	site handover	CGK	t of PWRT
	Ĭ	anga	Enhan	Clearance,		4,960,000.					torpwki
	Tea Farm		ce	Earthworks,		00		done	report,		
	Bridge		Access	Heavy				and No.	Inspections and		
	Round –		ibility	Grading,				of	acceptance		
	Tangil –			Gravelling				culverts	reports and		
	Kipyegon			And Culverts				installed	Progress		
	Bridge			Installation				•	Reports.		
120	Chemamul~	Kabi	То	Site	4	4,960,000.	6 months	No. of	Letter of award,	CGK	Departmen
	Kaptebengw	anga	Enhan	Clearance,		00		Kms	site handover		t of PWRT
	o Road to be		ce	Earthworks,				done	report,		
	replaced by		Access	Heavy				and No.	Inspections and		

	Kapsenye~		ibility	Grading,				of	acceptance		
	Kapcheptal			Gravelling				culverts	reports and		
	Chemamul			And Culverts				installed	Progress		
	SDA Road			Installation				•	Reports.		
121		Kabi	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
		anga	Enhan	Clearance,		4,960,000.		Kms	site handover		t of PWRT
	Tea Farm-		ce	Earthworks,		00		done	report,		
	kipkerto-		Access	Heavy				and No.	Inspections and		
	Kaplong		ibility	Grading,				of	acceptance		
	TBC Road			Gravelling				culverts	reports and		
	(Tea farm~			And Culverts				installed	Progress		
	Kipkerto			Installation					Reports.		
100	Road)	77 1 '	TT.	0.1	0		0 1	NY C	T ((C 1	OOK	D (
122	Korgot~	Kabi	То	Site	2	0.400.000	6 months	No. of	Letter of award,	CGK	Departmen
	Riverside	anga	Enhan	Clearance,		2,480,000.		Kms	site handover		t of PWRT
	Secondary		ce	Earthworks,		00		done	report,		
	School		Access	Heavy				and No.	Inspections and		
	Bridge Road		ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
123	Kondamet~	Kabi	То	Site	4		6 months	No. of	Letter of award,	CGK	Departmen
	Chesagogo	anga	Enhan	Clearance,		4,960,000.		Kms	site handover		t of PWRT
	Road to		ce	Earthworks,		00		done	report,		
	replace with		Access	Heavy				and No.	Inspections and		
	Kondamet –			Grading,				of	acceptance		

	Kapsoonguo		ibility	Gravelling				culverts	reports and		
	yoi			And Culverts				installed	Progress		
				Installation					Reports.		
104	77 1 1 341	337 11	T.	0.4	0		0 11	NY C	T ((C 1	0017	D (
124	Kaborok Ml	Wald	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	4~ Makitiem	ai	Enhan	Clearance,		3,735,000.		Kms	site handover		t of PWRT
	~ Cheptarit		ce	Earthworks,		00		done	report,		
	Road		Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		
				And Culverts				installed	Progress		
				Installation					Reports.		
125	Kap Neria~	Wald	То	Site	5		6 months	No. of	Progressing	CGK	Departmen
	Kap Betwel-	ai	Enhan	Clearance,		6,225,000.		Kms	Report		t of PWRT
	Kaboson		ce	Earthworks,		00		done			
	Tbc Road		Access	Heavy				and No.			
			ibility	Grading,				of			
				Gravelling				culverts			
				And Culverts				installed			
				Installation							
126	Chemoroch	Wald	То	Site	3		6 months	No. of	Letter of award,	CGK	Departmen
	~ Koitalel	ai	Enhan	Clearance,		3,735,000.		Kms	site handover		t of PWRT
	Road		ce	Earthworks,		00		done	report,		
			Access	Heavy				and No.	Inspections and		
			ibility	Grading,				of	acceptance		
				Gravelling				culverts	reports and		

				And Culverts				installed	Progress		
				Installation					Reports.		
127	Kapkawach a (Cheribo)~ Chepkoson	Wald ai	To Enhan ce	Site Clearance, Earthworks,	2.5	3,112,500. 00	6 months	No. of Kms done	Letter of award, site handover report,	CGK	Departmen t of PWRT
	Road		Access ibility	Heavy Grading, Gravelling And Culverts Installation				and No. of culverts installed	Inspections and acceptance reports and Progress Reports.		
128	Off Kapsoit Police Post~ Cheptingtin g Road	Wal dai	To Enhan ce Access ibility	Site Clearance, Earthworks, Heavy Grading, Gravelling And Culverts Installation	3.5	4,357,500. 00	6 months	No. of Kms done and No. of culverts installed	Letter of award, site handover report, Inspections and acceptance reports and Progress Reports.	CGK	Departmen t of PWRT
		Totals Roads	Access			503,461,74 3.22					
		Grand	Totals			648,413,28 1.99					

4.10 WATER, FORESTRY, ENERGY, ENVIRONMENT AND NATURAL RESOURCES

S/No	Project Name	Project Location	Project Objective	Descriptio n Of Activities	Annual Targets	Projec ts Cost (Ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds
1.	Promotion of Rain water Harvesting	County wide	Enhance rainwater harvesting and availabilit y	Procureme nt and installation of rain water harvesting Upvc tanks	100 upvc plastic tanks	5	2022/20 23	-No of plastic tanks installed	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	County Govern ment of Kerich o
2.	Sun and renewable energy	Entire county	Promote Alternativ e source of energy	Fixing solar panels and biogas plants	5 Solar units and 50 biogas plants	5	2022/20 23	-No of solar Units fixed -No of Biogas plants installed	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	County Govern ment of Kerich o

Ainamoi										
				Spring protection	4 springs			-No of Springs protected	Tender docume nts	
3.	Protection of 4 water springs in Kapkugerwet ward	Kapkugerwe t	Conserve and protect water sources	Construct ion of cattle troughs and communi ty water points	4 cattle troughs	3.2	2022/2 023	-No of cattle troughs constructed	Site visits and Supervis ion reports	County Governme nt of Kericho
					4 water points			-No of water Points constructed	Inspecti on & Accepta nce certifica tes	
4.	Kiptegan/Kipkaga nit water project	Kapsaos	Improve the quality of water	Construct ion of a treatment works	1 No. treatme nt unit	5	, 2022/2 023	-No. of treatment unit constructed	Tender docume nts Site visits and Supervision	County Governme nt of Kericho

									Inspecti on & Accepta nce certifica tes	
5.	chepngatat water project	Kapsoit	Enhance water supply services	Rehabilita tion of spring, Construct ion of pump house, rising main, masonry	1 No. spring rehabil itated 1 No. pump house constru cted	6.2	2022/2 023	-No of springs Rehabilitated -No of pump house constrcted	Tender docume nts Site visits and Supervision reports	County Governm ent of Kericho
				tank and distributi on pipeline	Rising main pipelin e & distrib ution			-Km of pipeline laid	Inspecti on & Accepta nce certifica tes	

					Mason ry tank			~No of Tanks constructed		
6.	Chebocho Chesanga/ Kimibei water project	Kipchebor	Enhance water supply services	Construct ion of a 50m3 Masonry tank and pipeline	1 No. 50M3 tank Pipelin e constru cted	3	2022/2	-No of tanks Constructed -Km of pipeline constructed	Tender docume nts Site visits and Supervis ion reports Inspecti on & Accepta nce certifica tes	County Governme nt of Kericho
7.	Kinyose water project.	Kipchimchi m	Enhance water supply	Power supply	Power supplie d	1.5	2022/2	-Existence of infrastructur e	Tender docume nts	County Governme nt of

			services						Site	Kericho
									visits	
									and	
									Supervis	
									ion	
									reports	
									Inspecti	
									on &	
									Accepta	
									nce	
									certifica	
									tes	
					Fence				Tender	
					erected			~Km of fence	docume	
			Conserve		CICCICA				nts	County
8.	Ainabtarit water		and	Fencing,,			2022/2		Site	Governme
]	catchment area	Ainamoi	protect	Tree		0.6	023		visits	nt of
	caroninion area		water	planting	Trees			~No of trees	and	Kericho
			sources		planted			planted	Supervis	10110110
									ion	
									reports	

Belgut									Inspecti on & Accepta nce certifica tes	
9.	Protection of 3 water springs in Kabianga ward	Kabianga/ Chemamul	Conserve and protect water sources	Spring protection Construct ion of cattle troughs and community water points	3 Spring protection 3 Cattle trough constructed	3.2	2022/2 023	-No of Springs construct ed -No of cattle trough construct ed	Tender documents Site visits and Supervision reports	County Governme nt of Kericho
					Commu nity water point			-No of communit y water points	Inspection & Acceptance certificates	

1	O	Protection of 6 water springs in Kapsuser ward	Kapsuser	Conserve and protect water sources.	Spring protection Construct ion of cattle troughs and community water points	6 Spring protection 6 Cattle trough constructed 6 Community water point	5	2022/2	-No of springs protected -No of cattle trough construct ed -No of communit y water point construct ed	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	County Governme nt of Kericho
1	1	Cheswerta Water Project	Seretut / Cheptororiet	Enhance water supply	Spring protection	1 spring protection	3	2022/2 023	-No of springs protected	Tender documents Site visits	County Governme nt of Kericho
		•	•	services	Construct ion of pipeline	distribut ion pipeline			pipeline construct ed	and Supervision reports	

									Inspection & Acceptance certificates	
				Spring protection	6 Spring protection			-No of springs protected	Tender documents	County
			Conserve	Construct ion of cattle trough and communi	6 Construction of cattle trough	5	2022/2 023	-No cattle troughs construct ed	Site visits and Supervision reports	Governme nt of Kericho
. 12	Protection of 6 water springs in Waldai ward	Waldai	and protect water sources.	ty water points	and commun ity water points					
				Construct ion of pipeline	2Km pipeline			-no of communit y water points construct ed	Inspection & Acceptance certificates	

Bureti								-Km pipeline construct ed		
. 13	Litein Water Project	Cheboin	Enhance water supply	Construction of pipeline	3KM pipeline	3.5	2022/2 023	~ Km of pipeline construct	Tender docum ents	County Governme nt of
			services	extensions	extensions			eđ	Site visits and Supervisi	Kericho
									on reports Inspect ion & Accept ance certific ates	
. 14	Protection of 6 water springs in Chemosot ward	Chemosot	Conserve and protect	Spring protection	6Spring protection	5	2022/2	-No of springs protected	Tender docum ents	County Governme nt of

			water sources.	Construction of cattle trough and community water points	6 cattle trough and communit y water points			-No of cattle trough constructed	Site visits and Superv ision reports	Kericho
								No ofcommunity water points constructed	Inspect ion & Accept ance certific ates	
	. Protection of 8		Conserve , and	Spring protection	8Spring protection	5.5	2022/2	-No of springs protected	Tender docum ents	County Governme nt of Kericho
. 15	water springs in Cheplanget ward	Cheplang et	protect water sources.	Construction of cattle trough and community water points	8 cattle trough and communit y water points			-No of cattle trough and water points constructed	Site visits and Superv ision reports	

. 16	Protection of three water springs in kapkatet ward	kapkatet	Conserve and protect water sources	Maintenance , spring protection and tree planting	3 water springs	1.8	2022/2	-No. of springs protected	Inspect ion & Accept ance certific ates Tender docum ents Site visits and Superv ision reports Inspect ion & Accept ance certific ates Tender	County Governme nt of Kericho
. 17	water springs in Kisiara ward	Kisiara	Conserve and protect	Spring protection	Spring protection	4	2022/2 023	-No of Springs protected	docum ents	County Governme nt of

			water sources.	Construction of cattle troughs and community water points	8 cattle troughs and communit y water points				Site visits and Superv ision reports	Kericho
. 18	Protection of three water springs in Litein ward	Litein	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points	No.Spring protection 3No. cattle trough and communit y water points	2.4	2022/2 023	-No of springs protected -No of cattle trough and community water points constructed	Tender docum ents Site visits and Superv ision reports Inspect ion & Accept ance certific ates	County Governme nt of Kericho
. 19	Protection of five water springs in Tebesonik ward	Tebesonik	Conserve and protect	Spring protection	5 No.Spring protection	4.5	2022/2	-No of springs protected	Tender docum ents	County Governme nt of

		v	vater		5No. cattle					Kericho
		s		Construction of cattle trough and community water points & pipelines	trough and communit y water points & 2 Km pipelines			-No of cattle trough and community water point constructed	visits and Superv s	
Kipkelion F	Cast							-Km pipelir constructed	ance	
20	Sachoran water project	Chepseon	Enhance water supply services	Installatio n of Solar panels and constructi on of pipeline distributi on	Solar panels and constru ction of pipelin e distrib ution	4	2022/2 023	-No of solar panels construct ed	Tender documen ts	County Government of Kericho

				additional 50M3 storage tanks	additio nal 50M3 storage tanks			-No of pipeline construct ed	Site visits and Supervisi on reports	
				-water & sanitation	-water & sanitati on			-Number of tanks construct ed	Inspectio n & Acceptan ce certificat es	
. 21	Ararwet Water Project Lemeiywet- Kimoson Dam	Kedowa/Ki mugul	increase water storage	Establish ment and desilting and fencing	1Water pan desilted Fence erected	4	2022/2	-No of water pan desilted -Km of fence erected	Tender documen ts Site visits and Supervisi on reports Inspectio n & Acceptan ce certificat es	County Government of Kericho

. 22	Chepkoiyo dam	Londiani	increase water storage	Revival and renovatio n of the dam	1 Dam renovat ed	4	2022/2	-No of dams renovated	Tender documen ts Site visits and Supervisi on reports Inspection & Acceptance certificates	County Government of Kericho
. 23	Drilling of 1 borehole in Tendeno/Sorget ward	Tendeno/Sor get	Provide clean quality water.	Drilling and equipping of 1 borehole	1 borehol e in	4	2022/2 023	-No of Boreholes drilled and equipped	Tender documen ts Site visits and Supervisi on reports Inspectio n & Acceptan	County Government of Kericho

Kipkelion v	vest Tulwapmoi water		Enhance water	Construct ion of a	1No. 100m ³		2022/2	~No of water	ce certificat es Tender documen ts Site visits and Supervisi on	County
	project	Chilchila	supply services	100m³ water tank	water tank	2.2	023	tank construct ed	reports Inspectio n & Acceptan ce certificat es	Government of Kericho
. 25	Mtaragon- Nyairobi water project -	kamasian	Enhance water supply services	completio n of 50m3 water tank	1No.50 m3 water tank 1No.	6	2022/2 023	~No of tanks installed	Tender documen ts	County Government of Kericho
				100M ³ tank ~7	100M³ tank					

					7 km pipelin e			-Km of pipeline construct ed	Site visits and Supervisi on reports Inspectio n & Acceptan ce certificat es	
26	Drilling of 1 borehole in Kipkelion ward	Kipkelion	Provide clean quality water	Drilling and equipping of 1 borehole	1 borehol e	4	2022/2 023	-No of borehole drilled and equipped	Tender documen ts Site visits and Supervisi on reports Inspection & Acceptance certificates	County Government of Kericho

. 27	Njoro water Project	Kunyak	Provide clean quality water.	Spring protection, construction of gravity pipeline and 100m³ masonry storage tank	1No. Spring protect ed, 2Km gravity pipelin e and 1No. 100m³ masonr y storage tank	4.6	2022/2	-No of Springs protected -Km of pipeline construct ed No of water tank construct ed	Tender documen ts Site visits and Supervisi on reports Inspectio n & Acceptan ce certificat es	County Government of Kericho
Soin/Sigo	wet									
28	Chebulul water	Kaplela	Increase area	Construct ion of distributi on pipeline	2.5Km distrib ution pipelin e		2022/2	-Km of pipeline construct ed	Tender documents	County Governm
	supply	rtet	of coverage	Construct ion of 3No. water kiosk	3No. water kiosk comple te with	4	023	~~No of Complete water Kiosks construct	Site visits and Supervision reports	ent of Kericho

				complete	a 5m³			ed		
				with a	plastic					
				5m ³	tank					
				plastic						
				tank						
									Inspection &	
									Acceptance	
									certificates	
				Spring Protection	1No. Spring Protecti			-No of Spring	Tender documents	County
					on	6	2022/2 023	Protected	ole of the state o	Governm
	Chemangat		Provide clean	Construct ion of	1Km gravity main		023	~Km of pipeline	Site visits and Supervisi	ent of Kericho
29	Community water	Sigowe	water near							
	project	t	homesteads	gravity main				Construct ed	on reports	
				Construct	1No.]		~No. of		
				ion of a	100m ³			Masonry	Inspection &	
				100m ³	masonr			tank	Acceptance	
				masonry	у			construct	certificates	
				storage	storage			ed		
				tank	tank					

				Construct	3Km					
				ion of	distrib					
				distributi	ution					
				on	networ					
				network	k					
									Tender	
									documents	
				Drilling				~No of	Site visits	County
30	Drilling of 1		Provide clean	and	1		2022/2	borehole	and	Governm
	borehole in Soin	Soin	quality water.	equipping	borehol	4	023	drilled	Supervision	ent of
	Ward		ı ,	of	e			and	reports	Kericho
				boreholes				equiped	Inspection &	
									Acceptance	
									certificates	
					1No.			No of		
				Spring	Spring			spring	Tender	
				protectio	protect			protected and	documents	County
				n, Power	ion,			electrified		Governm
31	Cheramor water		Enhance water	supply,	Power		2022/2			ent of
	project	Soliat	supply services	Pump	supply,	4	023	~No of	Site visits	Kericho
				house,	1No.			Masonry	and	
				50m³ and	Pump			storage	Supervisi	
				pipeline	house, 1No.			tank		
					50m ³			Construct	on reports	
					SOM			ed	•	

					and 2.5Km pipelin e			-Km of Pipeline construct ed No of communit y points construct ed Metre of Fence construct ed	Inspection & Acceptance certificates	
32	Solid waste management	County wide	Improvement of solid waste management	solid waste relocation ,Fencing in Kericho town, sondu ,Londiani and Kipsitet dumpsites	3 No.	9.1	2022/2 023	Secured area in Metres	Progress reports, tender documents	County Governm ent of Kericho

			Improvement of solid waste management	Motorbik e (6 in number)	6 No.	1.8	2022/2	No. of Motorbik e purchase d	Procuremen t and tender documents	County Governm ent of Kericho
			Improvement of solid waste management	Installatio n of weigh bridge for Kericho town dumpsite	1 No.	7.5	2022/2	No. of weighbrid ges installed	Procuremen t and tender documents	County Governm ent of Kericho
76	Re- afforestation/affor estation programme	County wide	To enhance tree cover, restore degraded areas and conserve riparian areas and wetlands	Provision of tree seedlings (Bamboo, indigenou s and exotic) for planting in schools ,riparian areas and degraded hill tops	200,00 0 No	8	2022/2	No of seedlings	Progress reports Procuremen t and tender documents	County Governm ent of Kericho

77	Financing locally led Climate Change Action (FloCCA)	County wide	Creation of awareness on climate change and build capacity on Climate Change	Training of County Climate Change Committe es (County Climate Steering, County Climate change planning Committe e, ward Climate change committe e, ward	9no membe rs	17	No of members trained	Progress reports	County Governm ent of Kericho
				Carry out civic education on	15			Attendance list	and develop ment partners
				climate change					

				Training of technical staff	7no			No of trainings held	Certificates Procuremen t and tender documents	
			To mainstream climate change	Implemen t climate				No. of projects	Project progress reports	County Governm ent of Kericho
			mitigation and adaptation in all sectors of the economy	mitigatio n and adaptatio n projects	3no			developed and implemen ted	Procuremen t and tender documents	and develop ment partners
78	Kipkobob water	Chemo	Enhance water	Construct	.Compl	55M	3 YRS	~No of	Design	County

	project Phase I	sot,	supply services	ion of	etion of		househol	reports	Governm
		cheboi		Intake	raising		ds	/drawings	ent of
		n,		works,	main		connected	Tender	Kericho
		Kisiara		pump	.Compl		to raw	documents	
		wards		house,	etion of		water	Site visits	
				pipeline	intake		~No of	and	
				and	works		tanks	Supervision	
				masonry	.Supply		construct	reports	
				storage	of		ed	Inspection &	
				tanks	electric		~Km	Acceptance	
				Procurem	ity		pipeline	certificates	
				ent and	.Fencin		construct	Initial	
				installatio	8		ed	Water test	
				n of	.Supply			reports	
				pump set	of				
				Rehabilita	pump				
				tion of	set.				
				existing					
				tanks					
				River					
				intake					
				protectio					
				n works					
Total	1					221.6M			

4.11 PUBLIC SERVICE MANAGEMENT

S/ no	Project name	Project location	objecti ves	Descripti on of activities	Ann ual targe ts	Project costs (Kshs)	Time frame	Monitor ing indicato rs	monitoring tools	Imp lem enti ng age ncy	Sour ces of fund s	Implem entatio n status(f or ongoin g projects)-%
1	Construction of Ward Offices	Kamasian, Seretut, Kabianga, Soin, Kapsuser, Chepseon,Kap katet, Kipchimchim, Kipkelion and Cheboin.	Citizen s access to service s and impro ve service deliver y	tion of new Sub-county and Wards Offices	100 %	10m	023	No. of offices constru cted	-tender documents reports -tender awards -construction progress reports completion certificate -Handing over report -Occupation permit	CG OK	GOK	0%

2	Construc	Soin/Sigowet	Citizen	Construc	100	5,000,0	1 year	~tender	CG	GOK	0%
	tion of		S	tion of	%	00		documents	OK		
	Sub~		access	new				reports			
	County		to	building				~tender			
	office		service					awards			
			s and					~construction			
			impro					progress			
			ve					reports			
			service					completion			
			deliver					certificate			
			у					-Handing over			
								report			
								-Occupation			
								permit			
	TOTAL					15,000,					
						000					

4.12 TRADE, INDUSTRIALIZATION, COOPERATIVE MANAGEMENT, TOURISM AND WILDLIFE

Name Landian Objection u.O.C. al. Cont. (bull) Ladiantes u.o. u		_
o Name Location Objective n Of al Cost(ksh) e Indicators ng Tools	funds(ng Agency
Activities Targe fram	CGK	
ts e	developm	
	ent	
	partners,	
	CSO or	

									multi nationals etc.)	
			Trade	Develor	oment and Pro	motion				
Soliat Market	Soin- Sigowet, Soliat Ward	To provide a conducive business environme nt	Constructi on of a 50 stalls market		4,000,000		No. of stalls constructed and operationaliz ed.	M/E reports Site Meetings Inspectio n reports	ССК	ССК
Mugomoini Market	Kipkelion East, Londiani Ward	To provide a conducive business environme nt	Constructio n of a 50 stalls market		4,000,000			M/E reports Site Meetings Inspectio n reports	CCK	ССК
Chemosot Market	Bureti, Chemoso	To provide a conducive	Constructio n of a 50 stalls		6,000,000			M/E reports	ССК	ССК

		t Ward	business	market and				Site		
			environme	6-door				Meetings		
			nt	exhaustible toilet block				Inspectio n reports		
	Londiani	Kipkelion	_	Constructio	2,0	00,000		M/E	ССК	ССК
	town,	East,	a	n of a 6~				reports		
	Jivanjee	Londiani	conducive	door				Site		
		Ward	business	exhaustible				Meetings		
			environme	toilet block						
			nt					Inspectio		
								n reports		
				Cooperat	ive Developn	nent and F	Promotion			
1	Laliat Coffee	Laliat	То	Constructi	2,5	500,000.				
	Cooperative		facilitate	on of		00				

	Society ~		and equip	coffee				
			cooperativ	stores for				
			e societies	Laliat				
				coffee				
				factory,				
				constructio				
				n of new				
				factory,				
				purchase				
				of coffee				
				pulping				
				and				
				grading				
				machine				
2	Binyiny	Tendwet	То	Purchase				
	Cooperative	1011011101	facilitate	of land and				
	Society ~		and equip	constructio	2,500,000.			
			cooperativ	n of a	00			
			e societies	coffee				
				factory				
				10001				

.3	Orngony	Soin	То	Additional		M/E	ССК	CCK
	Coffee	Sigowet	facilitate	seedlings,		reports		
	Farmers –	Sub	and equip	need		Site		
		County	cooperativ	irrigation	1,500,000.	Meetings		
			e societies	machine,	00	Wiccinigs		
				need		Inspectio		
				pulping		n reports		
				machine				
.4	Soin	Kipsitet	То	Revival of		M/E	ССК	CCK
	Farmers'		facilitate	the		reports		
	Cooperative		and equip	Cooperativ	1,000,000.	Site		
	Society and		cooperativ	e societies	1,000,000.	Meetings		
	Sacco –		e societies	in the		Meetings		
				region		Inspectio		
						n reports		
5.	Farmers'	~ Laitigo	То	Revival		M/E	ССК	ССК
	Cooperative		facilitate	and		reports		
	Society		and equip	funding of	1,000,000.	Site		
	(Laitigo)		cooperativ e societies	the facility	00	Meetings		
			c societies			Inspectio		
						n reports		
.6	Kabogiek	~ Soliat	То	Revival of		M/E	ССК	ССК
	Society		facilitate	the	1,500,000.	reports		
			and equip	cooperativ	00	Site		

			cooperativ e societies	e society Renovation of the facility			Meetings Inspectio n reports		
7.	Sombicho Cooperative	Sombicho	To facilitate and equip cooperativ e societies	Provide soft loans cooperativ es revolving funds	2,000,000. 00		M/E reports Site Meetings Inspectio n reports	ССК	ССК
.8	Kongeren Multipurpos e Society ~	Kongeren	To facilitate and equip cooperativ e societies	Need for computers and printers	400,000.0		M/E reports Site Meetings Inspectio n reports	ССК	CCK
9.	Kiptugumo Administrati ve Block~	Kiptugu mo	To facilitate and equip cooperativ e societies	Land Available, Need Funds For Constructi on And	2,000,000		M/E reports Site Meetings Inspectio	ССК	ССК

				Computers		n reports		
10.	Chepkemel market ~	Kaplelart et	To facilitate trade	Establishm ent of the market	2,000,000.	M/E reports Site Meetings Inspectio n reports	CCK	CCK
11.	Kiptere CH- FCS -	Kiptere	To facilitate and equip cooperativ e societies	Establishm ent of coffee factory and equipping of the facility	2,000,000.	M/E reports Site Meetings Inspectio n reports	CCK	CCK
12.	Loaning facilities to cooperatives	~ Laliat	To facilitate and equip cooperativ e societies	Formation of Cooperativ es and provision of loans to members.	2,000,000.	M/E reports Site Meetings Inspectio n reports	CCK	CCK
13	Taiywet Enterprise	Taiywet	To facilitate	Facilitate formation	2,000,000.	M/E reports	ССК	ССК

	Funds ~		and equip cooperativ e societies	of cooperativ es, be empowere d and be given funds.			Site Meetings Inspectio n reports		
14	Torsogek Coffee Factory –	Kenegut	To facilitate and equip cooperativ e societies	water tank 10,000litre s access road drying table	1,000,0	00.	M/E reports Site Meetings Inspectio n reports	CCK	CCK
15	Cooperative societies ~	Londiani	To facilitate and equip cooperativ e societies	Establish cooperativ e societies in every ward	2,500,0	00.	M/E reports Site Meetings Inspectio n reports	ССК	ССК
16	Arorwet Farmers' Cooperative Society ~	Lesirwo	To facilitate and equip cooperativ	Land Purchase, Water, Building	2,500,0	00.	M/E reports	ССК	ССК

17	Sereng Coffee Factory ~	Sereng	To facilitate and equip cooperativ e societies	Improveme nt of trays and water	1,500,000. 00		Meetings Inspectio n reports M/E reports Site Meetings	ССК	ССК
							Inspectio n reports		
18	Chepnorio tulwap moi, Kisinende, Kamiwa,Bur kei eut,Boma & Tech-gaa factories -	Toroton	To facilitate and equip cooperativ e societies	Proposed coffee pulping stations to be upgraded	3,000,000.		M/E reports Site Meetings Inspectio n reports	CCK	CCK
19	Tuiyo Sacco	Kunyak	To facilitate and equip cooperativ e societies	Constructi on of office	2,000,000. 00		M/E reports Site Meetings Inspectio	ССК	ССК

20	Tuiyogaa FCS – Kunyak	Kunyak	To facilitate and equip cooperativ e societies	Upgrading pulping machine and main store	2,000,000.	n reports M/E reports Site Meetings Inspectio n reports	CCK	ССК
21	Kunyak Fcs	- Kapkwen	To facilitate and equip cooperativ e societies	Upgrading Pulping Machine, Dry Shades And Fencing	2,000,000.	M/E reports Site Meetings Inspectio n reports	ССК	CCK
22	Kiptenden Fcs ~ Kapkwen	- Kapkwen	To facilitate and equip cooperativ e societies	Main Store, Drying Shades And Fencing	2,500,000.	M/E reports Site Meetings Inspectio n reports	ССК	ССК
23	Cheplanget cooperative	Cheplang et Sub	To facilitate	Constructi on of office	2,500,000.	M/E reports	CCK	ССК

	office block	Location	and equip	block			Site		
			cooperativ e societies	Follow up of 1 milllion initially awarded			Meetings Inspectio n reports		
.24	Kibugat cooperative society-	Kibugat sub location	To facilitate and equip cooperativ e societies	Revival and be supported on; capacity building, swot analysis, financially, milk coolers, supply of milk cans.	2,000,000.		M/E reports Site Meetings Inspectio n reports	CCK	CCK
25	Women/yo uth groups -	Kaptele sub location	To facilitate and equip cooperativ e societies	Revive bokik coop society and groups be empowere	2,000,000.		M/E reports Site Meetings Inspectio	ССК	CCK

				d		n reports		
26	Kapsumet cooperative	Kusumek sub location	To facilitate and equip cooperativ e societies	To be revived and facilitated	2,000,000.	M/E reports Site Meetings Inspectio n reports	CCK	CCK
27	Kusumek cooperative	Kusumek sub location	To facilitate and equip cooperativ e societies	To be revived and facilitated	2,000,000.	M/E reports Site Meetings Inspectio n reports	ССК	ССК
28	Chesingoro cooperative	Kusumek sub location	To facilitate and equip cooperativ e societies	To be revived and facilitated	2,000,000.	M/E reports Site Meetings Inspectio n reports	CCK	CCK
.29	Koitamat cooperative	Kapsoger uk sub	To facilitate	Reviving	2,000,000.	M/E reports	CCK	ССК

	society –	location	and equip				Site		
			cooperativ				Meetings		
			e societies				Ingractic		
							Inspectio		
							n reports		
Sub-	total for Coope	erative Deve	lopment and l	Promotion	Ksh 55,900,0	000.00	I		
				Tourism De	evelopment and Pro	omotion			
				TOUTISH DO	с с портнети апа т ге	monon			
		1	-					1	
	Chebulu	Soin	Developm	Purchase					
1	Chebulu Conservanc	Soin Sigowet	Developm ent of	Purchase of land and	4 000 000				
1	Conservanc		_		4,000,000.				
1			ent of Tourism	of land and constructio	4,000,000.				
[Conservanc		ent of	of land and	, ,				
	Conservanc		ent of Tourism	of land and constructio	, ,		M/E	ССК	ССК
	Conservanc y	Sigowet	ent of Tourism Facilities	of land and construction	, ,		M/E reports	ССК	ССК
	Conservanc y Reresik	Sigowet	ent of Tourism Facilities Developm	of land and construction	00		reports	ССК	ССК
	Conservanc y Reresik	Sigowet	ent of Tourism Facilities Developm ent of	of land and construction Purchase of land and	4,000,000.		reports Site	CCK	ССК
	Conservanc y Reresik	Sigowet	ent of Tourism Facilities Developm ent of Tourism	of land and construction Purchase of land and construction	00		reports	ССК	ССК
	Conservanc y Reresik	Sigowet	ent of Tourism Facilities Developm ent of Tourism	of land and construction Purchase of land and construction	4,000,000.		reports Site Meetings	ССК	CCK
	Conservanc y Reresik	Sigowet	ent of Tourism Facilities Developm ent of Tourism	of land and construction Purchase of land and construction	4,000,000.		reports Site Meetings Inspectio	ССК	ССК
	Conservanc y Reresik	Sigowet	ent of Tourism Facilities Developm ent of Tourism	of land and construction Purchase of land and construction	4,000,000.		reports Site Meetings	ССК	ССК
22 33.	Conservanc y Reresik	Sigowet	ent of Tourism Facilities Developm ent of Tourism	of land and construction Purchase of land and construction	4,000,000.		reports Site Meetings Inspectio	CCK	ССК

			Tourism	Block Type					Site			
			Facilities	A					Meetings			
									Inspectio			
									n reports			
Crrla 4						Wah 9 000 000 00						
Sub~i	Sub-total for tourism development and promotion				Ksh. 9,000,000.00							
GRAN	GRAND TOTAL					80,900,000.00						

S/N	Project Name	Project	Objectives	Description Of	Annu	Projects	Time	Monitori	Monitori	Sour	Implement
0		Location		Activities	a1	Cost(ksh)	fram	ng	ng Tools	ce of	ing
					Targe		e	Indicators		fund	Agency
					ts					s	
1	Digitization &	All	То	Scanning and	100	8,000,000	202	No of	Record	CGK	Departme
	Automation	Departme	safeguard	Indexing of	%		2~	records	scanned		nt of ICE
		nts	and	county			202	scanned,	and		
			digitize	records			3	No of	indexed,		
			county	Integrating				processes	No of		
			critical	different				automate	successfu		
			records,	process from				d.	1		
			To enable	different					processes		
			seamless	department					automate		
			workflow	into one					d, CIDP,		
			of county	uniform					QPR, APR		
			processes	workflow							
				using							
				Document							
				Management							
				System (DMS);							
2	Fencing and	All ICT	To secure	Construction	100	7,500,000	202	No of	Actual	CGK	Departme
4		l _	T 000	- C C	%		2~	installatio	number		nt of ICE
<i>Δ</i>	Securing of	Centers	ICT	of fence, s,	70		2~	mstanatio	Humber		III OI ICE
4	Securing of ICT Centers	Centers	Centers	Reinforcement	70		202	ns or	of		III OI ICE

			ure	window grills				secured	secured,		
								or fenced	CIDP,		
									QPR, APR		
3	County Access	County	То	Supply,	100	3,500,000	202	No of	No of	CGK	Departme
	Control	Head	improve	Delivery,	%		2~	Cameras	working		nt of ICE
	System and	Quarters	security of	installation			202	installed	cameras		
	CCTV		county	and			3	and	and		
	Surveillance		assets.	configuration				Biometric	Biometric		
				of security				System	s gadgets		
				gadgets				Installed	trained		
									youths,		
									CIDP,		
									QPR, APR		
4	Improvement	County	To enable	Development	100	9,000,000	202	No of	No of	CGK	Departme
	of	Head	public	Branding	%		2~	Citizens	Successfu		nt of ICE
	Communicatio	Quarters	have	manual and			202	reached	1		
	n		access to	strategy,			3		interactio		
	Infrastructure		informatio	Activating					n		
			n faster	mails and file					between		
			and	sharing,					citizens		
			improvem	Review of the					and		
			ent of	websites,					county,		
			virtual	Phones,					CIDP,		
			meetings	Executive					QPR, APR		

				Conference,							
				County Mobile							
				App,							
				IP Phones,							
				Branded							
				Merchandize							
5	Internet	All ICT	To have or	Trenching and	100	9,000,000	202	No. of	No. of	CGK	Departme
	Connectivity	Centers	improve	laying of fiber	%		2~	Departme	Successfu		nt of ICE
	to ICT Centers	and Sub	internet	cable to			202	nts and	1 sited		
		County	connectivit	departments			3	ICT	Connecte		
		Offices	y to ICT	and sub				Centers	d, CIDP,		
			Centers	county offices				connecte	QPR, APR		
								d with			
								internet			
6	Operationaliz	County	To have	Supply,	100	6,123,153	202	Accessibil	Data	CGK	Departme
	ation of Data	Headquart	the data	Delivery of	%		2~	ity of the	center		nt of ICE
	Center	ers	center	required			202	Data	operation		
			officially	equipments			3	center	s, CIDP,		
			launched	for					QPR, APR		
			for	operationaliza							
			operation	tion.							
7	Construction	All ICT	To have	Construction	100	3,000,000	202	No of	Ablution	CGK	Departme
	of Abolution	Centers	conducive	of abolution	%		2~	abolution	construct		nt of ICE
	blocks in ICT		environme	centers			202	blocks	ed,		
	Centers		nt within				3	construct	CIDP,		
			the					ed	QPR, APR		

	facilities					
SUB~TOTAL			46,123,153			
GRAND TOTAL			2,831,477,92			
			2.99			