

**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF KERICHO**

**ANNUAL DEVELOPMENT PLAN FOR FINANCIAL YEAR  
2021/2022**

**AUGUST, 2020**

## Foreword

The annual development plan outlines policies, projects and programmes that will be implemented in the financial year 2021/2022 in order to contribute towards Kericho County vision of providing high quality life to residents in a sustainable environment. The Annual Development Plan (ADP) is prepared annually to guide departments, non- governmental organizations, civil society organizations, private sectors and development partners on what the county government intends to do in each financial year. The plan forms the basis of preparing the budget for the same financial year. In addition, the plan is useful in tracking the achievements at the end of the financial year.

The plan is divided into four chapters: chapter one has a brief introduction of the county in terms of Location, Size, Physiographic and Natural Conditions, Administrative and Political units and Demographic Features; The county covers a total area of 2,479 sq. km with a population of 901,777 as per 2019 National Population and Housing Census. Chapter two provides the County development analysis. The plan reviews the previous year's performance, the major development challenges and cross-cutting issues that affect the development of the county. Chapter three presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) that will be implemented in the financial period 2021/2022. It also gives the name of the project, objectives, targets and description of activities for each department. Chapter Four presents the monitoring and evaluation framework that will be used at the county level to track progress on implementation of projects and programmes. An indicative matrix detailing projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

The implementation of this document depends entirely on the cooperation and commitment of all the stakeholders in the county. I trust that this document will be disseminated widely and be used as a reference point in allocation and identification of projects to be implemented in the financial year 2021/2022 in order for the county to achieve its goal.

Hon. Dr. Patrick Mutai

**County Executive Committee Member,  
Finance and Economic Planning and Head of County Treasury**

## Acknowledgements

The preparation of the annual development plan 2021/2022 was through collaboration of many stakeholders in the county. I wish to acknowledge the following for making the development of this plan a success: -

H. E The Governor

H.E The Deputy Governor

Members of the County Executive Committee

Budget and Economic Forum and other Stakeholders including the

County Assembly

County Public Service Board

Chief Officers

Technical and other staff members from all departments.

Your contributions provided valuable information and we highly appreciate your tireless efforts towards the development of this document are clear demonstration of our collective unwavering effort to achieving our development goals. The department would like to assure all that the necessary mechanisms will be put in place to ensure that the plan is fully implemented as well as ensure we are accountable for all the results thereafter. I wish to thank you again. God Bless Kericho County, God Bless Kenya.

CPA George Kirer

**Chief Officer, Finance & Ag. Chief Officer, Economic Planning**



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## COUNTY VISION AND MISSION

### **Vision**

“A prosperous county where residents enjoy a high quality of life in a sustainable environment”

### **Mission**

“To foster equitable and sustained socio-economic development through effective and efficient mobilization and utilization of available resources.

### **CORE VALUES**

Accountability and Professionalism

Accountability to its citizens by paying attention to details and running the affairs of the county in a fair manner.

Yield and Sustainability

Yielding lasting fruits to be enjoyed by the citizens, putting in place measures to ensure sustainability of programs and services rendered.

Commitment and Hard work

Commitment to work by ensuring that there is always competitive and efficient service delivery, responsive to the needs of the people.

Innovation and Creativity

Innovation services driven by creative strategies.

TAGLINE

All You Can Imagine

CHAPTER ONE

(GENERAL INFORMATION COUNTY PROFILE)

## CHAPTER ONE

### GENERAL INFORMATION COUNTY PROFILE

#### **1.0 INTRODUCTION**

##### **1.1 Location and Size**

Kericho County is one of the 47 counties in the Republic of Kenya. It's located in the South Rift of the Great Rift Valley, about 256kms from Nairobi, the capital city of Kenya. The County lies between longitude 35° 02' and 35° 40' East and between the equator and latitude 0 23' South with an altitude of about 2002m above the sea level. The county is bordered by the Uasin Gishu County to the North West, Baringo County to the North, Nandi County to the North-West, Nakuru County to the East and Bomet County to the South. It is bordered to the South West by Nyamira and Homa Bay Counties and to the West by Kisumu County. The county occupies a total area of 2,479 sq.Km and is divided into 6 sub-counties, 30 wards, 85 locations and 209 sub locations.

# Location of Kericho County



Prepared by Kenya National Bureau of Statistics, Cartography/GIS Section

This map is not an authority on delineation of boundaries

## Map 1: Location of the Kericho County in Kenya

### 1.2.0 Physiographic and Natural Conditions

#### 1.2.1 Physical and Topographic Features

The county is characterized by undulating topography. The overall slope of the land is towards the West, consequently drainage is in that direction. The county forms a hilly shelf between the Mau Escarpment and the lowlands of Kisumu County. To the North West are the hilly areas of Kipkelion rolling towards Koru. The Kericho plateau forms the central part of the county sloping gently from 2,500m to about 1,800m above the sea level.

The county is surrounded by Tinderet Hills to the North and to the North-East is the Mau Escarpment and between them is the gently rolling land which forms Londiani hills (Tuluap-sigis). The central part of the county rises eastward towards 3,000m above sea level. The county is well drained with a good number of rivers that include Chemosit, Kiptaret, Kipsonoi, Timbilil, Maramara, Itare, Nyando, Kipchorian and Malaget. Some of these rivers are characterized by rapids and falls which could be harnessed for hydro-electric power generation. Some of the rivers with the waterfalls include Maramara, Itare and Kiptaret.

#### 1.2.2 Ecological Conditions

Kericho County lies in the Lake Victoria Basin. Volcanic as well as igneous and metamorphic complexes characterize its geology. Tertiary lavas (phonolites) and intermediate igneous rocks predominantly underlie the county. Undifferentiated basement system rock (granites), volcanic ash admixture and other prolific rocks dominate a small part of the county.

The hilly nature in some parts of the county encourages soil erosion. This problem is however minimized by the presence of a dense vegetation cover, except in a few areas like Sigowet in Belgut, Chilchila in Kipkelion and partly the lower zones of Ainamoi Division covering Koitabuot in Ainamoi Constituency.

#### 1.2.3 Climatic Conditions

The county receives relief rainfall, with moderate temperatures of 170C and low evaporation rates. The temperature ranges between 290C and 100C. The rainfall pattern is such that the central part of the county, where tea is grown, receives the highest rainfall of about 2,125mm while the lower parts of Soin and parts of Kipkelion receive the least amount of rainfall of 1,400 mm.

The county experiences two rainy seasons: the long rainy season occurs between April and June whereas the short rainy season occurs between October and December every year. The driest season is mostly from January to February. The altitude of the place mainly determines the variations in the temperatures and rainfall.

### 1.3 Administrative and Political

The County covers a total area of 2,479 sq. km and is divided into 6 sub-counties, which are further subdivided into 85 locations and 209 sub-locations. The tables below presents this area distribution per various administrative units. There are also 333 villages.

**Table 1: Political units, Administrative units and Area**

Constituency	Sub-Counties	Divisions	Area (Sq.km)	No of Locations	No of Sub-locations
Ainamoi	Kericho East	Ainamoi	239.9	11	24

Belgut	Kericho West	Kabianga Belgut	337.4	12	27
Sigowet/Soin	Sigowet	Soin Sigowet	473.2	13	38
Kipkelion West	Kipkelion West	Kunyak Chilchila Kamasian Kipkelion	333.0	16	35
Kipkelion East	Kipkelion East	Londiani Sorget Chepseon	774.4	14	32
Bureti	Bureti	Bureti Roret Cheborge	321.1	19	53
Total			2,479.0	85	209

Source: County Commissioner's Office, Kericho, 2018

Table 2: Kericho County's Electoral Wards by Constituency

S/No	Constituency	Electoral Wards	Number of Electoral Wards
1	Belgut	Waldai, Kabianga, Cheptorriet/Seretut, Chaik and Kapsuser.	5
2	Soin/Sigowet	Sigowet, Kaplelartet, Soliat and Soin.	4
3	Kipkelion west	Kunyak, Kamasian, Kipkelion and Chilchila.	4
4	Kipkelion East	Londiani, Kedowa/Kimugul, Chepseon and Tendeno/Sorget.	4
5	Ainamoi	Kapsoit, Ainamoi, Kapkugerwet, Kipchebor, Kipchimchim and Kapsaos.	6
6	Bureti	Kisiara, Tebesonik, Cheboin, Chemosot, Litein, Cheplanget and Kapkatet.	7
	Total		30

Source: Independent Electoral and Boundary Commission, 2018

#### 1.4.0 Demographic Features

This section presents the county's demographic profile in terms of distribution by age, gender, settlement and projection up to the year 2022.

#### **1.4.1 Population Size and Composition**

The county's population was 901,777 as per the 2019 National Population and Housing Census. This comprised of 450,741 males and 451,008 females translating to male to female ratio of 0.999:1 meaning that there were more females than males (i.e. 0.999 males for every 1 female).

Table 3: **Distribution of Population by Age and Sex\***

<b>KERICHO COUNTY</b>							
<b>Age</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>Age</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
<b>Total</b>	<b>450,741</b>	<b>451,008</b>	<b>901,749</b>	51	2,744	2,674	5,418
0	10,058	9,876	19,934	52	1,889	1,746	3,635
1	10,667	10,527	21,194	53	1,462	1,276	2,738
2	11,093	10,753	21,846	54	1,602	1,487	3,089
3	11,667	11,610	23,277	50-54	10,719	10,352	21,071
4	11,852	11,455	23,307	55	1,663	1,536	3,199
0 - 4	55,337	54,221	109,558	56	1,644	1,744	3,388
5	11,696	11,512	23,208	57	1,953	2,238	4,191
6	11,742	11,562	23,304	58	2,629	3,185	5,814
7	12,075	11,718	23,793	59	2,111	2,008	4,119
8	11,223	10,990	22,213	55-59	10,000	10,711	20,711
9	12,965	12,742	25,707	60	2,193	2,373	4,566
5-9	59,701	58,524	118,225	61	1,770	1,764	3,534
10	12,579	12,315	24,894	62	1,373	1,364	2,737
11	12,047	11,999	24,046	63	1,395	1,438	2,833
12	13,808	13,224	27,032	64	963	1,104	2,067
13	12,694	13,213	25,907	60-64	7,694	8,043	15,737
14	12,562	12,576	25,138	65	1,733	1,774	3,507
10-14	63,690	63,327	127,017	66	999	821	1,820
15	12,405	12,128	24,533	67	1,610	1,562	3,172
16	11,191	10,992	22,183	68	659	663	1,322
17	11,150	10,678	21,828	69	1,077	1,065	2,142
18	8,930	8,694	17,624	65-69	6,078	5,885	11,963
19	10,680	10,342	21,022	70	1,369	1,618	2,987
15-19	54,356	52,834	107,190	71	1,264	929	2,193
20	8,505	9,269	17,774	72	832	561	1,393
21	8,726	9,366	18,092	73	649	607	1,256
22	7,874	8,623	16,497	74	642	686	1,328
23	8,277	9,422	17,699	70-74	4,756	4,401	9,157
24	7,477	8,038	15,515	75	478	633	1,111
20-24	40,859	44,718	85,577	76	367	397	764
25	8,351	8,891	17,242	77	538	498	1,036
26	6,954	7,699	14,653	78	266	285	551
27	7,608	8,184	15,792	79	394	704	1,098
28	5,671	6,185	11,856	75-79	2,043	2,517	4,560
29	6,616	7,206	13,822	80	406	785	1,191
25-29	35,200	38,165	73,365	81	246	423	669
30	7,781	8,831	16,612	82	233	243	476
31	6,156	6,812	12,968	83	243	310	553
32	7,315	8,212	15,527	84	235	404	639
33	6,341	7,086	13,427	80-84	1,363	2,165	3,528
34	5,621	5,955	11,576	85	212	311	523
30-34	33,214	36,896	70,110	86	151	154	305
35	7,243	6,405	13,648	87	178	206	384
36	4,752	3,661	8,413	88	109	135	244
37	5,138	3,903	9,041	89	184	499	683
38	3,243	2,561	5,804	85-89	834	1,305	2,139
39	4,476	3,543	8,019	90	119	239	358
35-39	24,852	20,073	44,925	91	54	118	172
40	4,918	4,089	9,007	92	45	70	115
41	5,814	4,869	10,683	93	47	66	113
42	4,351	3,746	8,097	94	50	120	170
43	3,548	3,605	7,153	90-94	315	613	928



44	2,796	2,761	5,557	95	94	133	227
40-44	21,427	19,070	40,497	96	30	50	80
45	6,068	4,946	11,014	97	36	53	89
46	3,351	3,301	6,652	98	18	45	63
47	3,746	3,749	7,495	99	34	98	132
48	2,082	1,949	4,031	95-99	212	379	591
49	2,770	2,709	5,479	100+	64	152	216
45-49	18,017	16,654	34,671	Not Stated	10	3	13
50	3,022	3,169	6,191				

Source: Kenya National Bureau of Statistics, KPHC, 2019

## CHAPTER TWO

(County Socio-economic Development, Challenges and Strategies)

## **2.0 Introduction**

This chapter provides the County development analysis. It also analyses the major development challenges, cross-cutting issues that affect the development of the county and how the county respond to Sustainable Development Goals (SDGs)

### **2.1.0 SITUATIONAL ANALYSIS**

#### **2.1.1 Major Development Challenges**

Despite several initiatives undertaken to address the challenges hindering the county from achieving its development agenda, there are still several key challenges as outlined below;

#### **2.2.2 Infrastructure**

Although great strides have been realized in the improvement of the physical infrastructure (roads) in the county, some parts of the road networks are yet to be opened and more maintenance requirements. This therefore continues to be a major impediment to trade, investment and mobility by farm produce to markets. Key challenges being experienced are -

- i) Encroachment to road reserves by land owners leading to several court cases resulting in delays in road construction
- ii) Inadequate supervision tools
- iii) Late release of development funds
- iv) Unpredictable weather conditions which renders construction seasonal and delays in implementation of procurement plan
- v) Competing interest by various stakeholders which often leads to reorganisation of projects priorities.

#### **2.1.3 Poverty**

Attempts have been made by the County Government and other development partners to address this problem but despite this effort, poverty is still a challenge in hindering the county from achieving its development objectives.

#### **2.1.4 Unemployment**

The county's unemployment rate stood at 47% in the year 2009. The population employed at that period had the rural populace contributing a larger share of the employment. In the county, 53.4 percent of the population is economically inactive in which the rural settlement contributes a larger percentage. This creates a dependency challenge for the working and active population. The major source of income for the people of Kericho County comprises of proceeds from farm produce such as tea, pineapples, coffee, sugarcane, potatoes, maize and horticultural crops. Employment by 33 multinational companies such as tea farms and factories is another major source of income. The informal sector and more specifically the Jua Kali offers another form of employment. With the devolved government brought about by the Kenyan Constitution 2010, job opportunities are expected to be created both in the formal and informal sector.

#### **2.1.5 Inadequate Clean Water for Domestic Use**

Despite the county receiving reliable rainfall, there are certain areas, which experience water shortages especially during dry seasons. These areas are in the lower zones of the county covering part of Soin

Division in Ainamoi Constituency, Sigowet in Belgut Constituency, Chilchila and Kamasian in Kipkelion West Constituency. Sanitation is also a challenge due to poor waste management.

### 2.1.6 Poor Marketing Systems

Market outlets for agricultural produce, which includes crops, livestock and livestock products in the county, are not well established. For cash crops especially horticultural produce, poor marketing is occasioned by weak cooperative societies in the county. Lack of market and market information, inadequate storage facilities and transportation problems all work against the full development of agricultural, livestock and industrial sectors.

### 2.1.7 Low Own Source Revenue Collection

Revenue from local sources constitutes a very small proportion of the annual total revenue estimates. To demonstrate this scenario, out of the total revenue sources of Kshs 8,746,125,949 for the fiscal year 2019/2020, only Kshs. 711,641,000 representing 8.13% of total revenue came from local sources including Facility Improvement Fund (F.I.F) while substantial proportion of Kshs 5,380,500,000 (i.e. 61.52%) came from CRA Equitable share. Below, is a tabulation of the various sources of revenue as per revised projected revenue under supplementary 2 for financial year 2019/2020.

<b>COUNTY GOVERNMENT OF KERICHO</b>		
<b>SOURCES OF REVENUE</b>	2019/20	RATIO - %
<b>Revenue Description</b>		
1.CRA Equitable share	5,380,500,000	61.52
2.Local Collections	350,000,000	4.00
3.Facility Improvement Fund	361,641,000	4.13
<b>4.CONDITIONAL GRANTS</b>		-
4A. Routine Maintenance Fuel Levy	152,729,063	1.75
4B. User fee Reimbursement	18,048,789	0.21
4C. Development of Youth polytechnics fund	29,433,298	0.34
4D. COVID-19 Health Allowances	36,180,000	0.41
4E. COVID-19 Emergency Presidential Support	116,228,000	1.33
<b>5. DONOR FUNDS</b>		-
5A. DANIDA FUND	23,432,500	0.27

5B. Agricultural Sector development support Fund(ASDSP II)	36,100,026	0.41
5C. Transformative health system (world bank)	71,544,247	0.82
5D. Kenya Devolution Support Project (world bank)	30,000,000	0.34
5E. Climate Smart Agriculture Project (world bank)	204,459,400	2.34
5F. Kenya Urban Support Program UDG (SIDA)	256,299,000	2.93
5F. Kenya Urban Support Program UIG (SIDA)	8,800,000	0.10
5H. Other Donor Funds		-
UNSPENT FUND	1,670,730,626	19.10
<b>Total</b>	<b>8,746,125,949</b>	100.00

### **2.2.0 Cross Cutting Issues**

The following are cross cutting issues that continues hinder the county from realizing its full socio-economic development potential.

#### **2.2.1 Gender Inequality**

Sustainable development should recognize the key role of women in development processes. It has been observed that women perform over 70 percent of development activities. Despite this crucial role, the concept of gender equity has not been fully understood resulting into misunderstanding between men and women. Equality has been viewed to mean sharing of some domestic chores between a husband and wife. In the context of national development, equity functionally refers to equality of rights, responsibilities and opportunities for participation of men and women. Attainment of such equality thus implies equality of access to resources and informed participation in decision-making at all levels. The county will promote gender participation in the development processes at all levels as well as encourage gender sensitive practices and culture within the wider county stakeholders. Additionally, efforts will be made to bring together county development partners to improve the status of women and support their role in development so as to achieve gender equity. Women participation and decision making in development can be witnessed by co-opting women representative in the various development committees.

#### **2.2.2 Environmental Degradation**

The county has several degraded hilltops especially in the lower altitude areas and efforts are being made to re-afforestate them. The wetlands available in the county have similar problems of ownership and uncertainty thus causing encroachment and sub-segment destruction. Riverbanks often than not are encroached by individual farmers to an extent of collapsing the banks. Efforts are being made to enforce EMCA (1999), Water Act 2002 among other Acts requirement on river line protection through participatory approach.

### **2.2.3 Climate Change**

The impacts of climate change are clearly manifest in the county. The main climate events are associated with rising temperatures and increased precipitation. These have particularly become frequent and more severe in the past two decades presenting huge additional burden towards sustainable development of the county. Rising average temperatures have made the county a favourable habitat for anopheles mosquito. This explains the increasing cases of malaria in areas hitherto unknown for the disease.

### **2.3.4 Disasters:**

**Fires:** During the year, the county was better prepared to combat fire disasters incidences following receipt of 10,000 litre fire engine donated by the World Bank during the last financial year. Another fire engine had been purchased by the close of the financial year 2015/2016 and the process of fabricating water tank is on course. Once the second modern fire engine is commissioned, the county capacity to response to fire disasters will be considerably enhanced.

**Landslide:** This mostly happens Kipkelion West Sub County during heavy rains. On April 21<sup>st</sup>, 2020, three people, among them two minors died after massive landslides hit at least three Wards i.e. Chilchila, Kunyak and Kamasian in Kipkelion West Sub County. Furthermore, many resident were displaced by the heavy rains and several livestock and houses were swept away by the mudslides.

**Collapse of Buildings:** On 9<sup>th</sup> June 2020, two storeyed residential flat located behind K-Rep collapsed. It had six dwelling units and ground floor parking. The incident resulted in one death.

**Lightning:** The areas prone to lightning include Sigowet area in Soin/Sigowet Sub-county and some areas in Kipkelion.

**De-forestation:** This happens in the Mau complex where people cut down three for fuel and settlement. This has greatly affected the local climate of the county. The ecosystem has also been greatly affected by the destruction of the forest cover.

**Mining/ quarrying:** Open quarry sites left after quarrying mostly in Kedowa and other parts of the county has caused serious loss and destruction of the environment. Farm land has also been lost due to the activity.

## **2.4 Integration of the Sustainable Development Goals (SDGs) into County Plans**

On 25 September 2015, the Member States of the United Nations agreed on the 17 Sustainable Development Goals (SDGs) of the Post-2015 Development Agenda. The SDGs build on the Millennium Development Goals, the global agenda that was pursued from 2000 to 2015, and will guide global action on sustainable development until 2030. All of the SDGs have targets that are directly or indirectly related to the daily work of County Governments. County Governments are catalysts of change and are best-placed to link the global goals with local communities. Further, the County governments are the basic local governance units that can support localization, mainstreaming and implementation of Sustainable Development Goals.

The sustainable development goals agenda is a plan of action for people, planet, peace, prosperity and partnership. The 17 sustainable development goals and 169 targets seek to build on the millennium development goals, and complete what these did not achieve. They are integrated in the three dimensions of sustainable development: the economic, social and environmental. The goals and targets will stimulate

action over the next fifteen years (up to 2030) in areas of critical importance for humanity and the planet.  
(Ps)

- **People:** Ending poverty and hunger, in all their forms and dimensions;
- **Planet:** protecting the planet from degradation, including through sustainable consumption and production;
- **Prosperity:** ensuring that all human beings can enjoy prosperous and fulfilling lives;
- **Peace:** fostering peaceful, just and inclusive societies which are free from fear and violence;
- **Partnership:** mobilizing the means required to implement this agenda through a revitalized global partnership for sustainable development.

Summary of County Departments and SDGs falling under their mandate.

S/NO	Department	GOAL
1	Agriculture, Livestock and Fisheries	Goal 1 and 2
2	Health Services	Goals 3
3	Water, Environment, Energy, Forestry and Natural Resources.	Goal 3, 6 and 14
4	Education, Culture, Youth Affairs and Social Services	Goals 4 and 11
5	Public works Roads and Transport.	Goal 9 and 11
6	Trade, Industrialization, Cooperative Management and Tourism	Goals 2,3,8,10 and 17
7	Finance and Economic Planning	All
8	Public Service Management	Goals 1, 2, 11 and 13
9	Office of The Governor and Deputy Governor	All

The following is County respond to Sustainable Development Goals (SDG's);

#### **Goal 1: End poverty in all its forms everywhere**

The County will identify people living in poverty at the grass-root level and to target resources and services to help them overcome deprivation and dehumanizing poverty. It will ensure that all men and women, particularly the poor and the vulnerable have equal rights to economic resources, as well as access to basic services, ownership, and control over land and other forms of property, inheritance, natural resources, appropriate new technology, and financial services including microfinance. The county endures to implement strategic intervention based on the need for different areas within the county.

As a result, this will build the resilience of the poor and those in vulnerable situations, and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters.

#### **Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture**

The county will continue to support agricultural production and local economic growth by strengthening extension service to farmers and by providing basic transport infrastructure and markets to promote good exchange in local food chains. Further through use of healthcare services and Early Childhood Centers (ECDs) to identify and tackle child malnutrition the county will ensure that everyone can enjoy a safe, nutritious diet, all year round. The county will carry out feeding for ECDE School going children to address issues of malnutrition

#### **Goal 3: Ensure healthy lives and promote well-being for all at all ages**

The county has a huge responsibility of ensuring the local communities have access to good quality health care and live a healthy life..

#### **Goal 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all**

The county is responsible for early childhood development (ECD) that form the basic foundation for education. As such, it will continue to identify and tackle the barriers to school attendance. It will also integrate technical and vocational training programmes into local economic development strategies, making sure training is valuable to labor market opportunities. The county will further reach out to

vulnerable and marginalized individuals and communities to ensure they have accessed to quality education and training that meet their needs.

**Goal 5: Achieve gender equality and empower all women and girls**

The county will continue to advocate for gender equality and the empowerment of women through non-discriminatory service provision to citizens and fair employment practices and mainstreaming of gender equality across all areas of their work in order to tackle the multiple barriers to women's empowerment.

**Goal 6: Ensure availability and sustainable management of water and sanitation for all**

The county is committed to ensuring access to clean and safe water and sanitation through effective local governance, natural resource management, and local planning. Integrated water resources management will be enhanced through cooperation in planning and environmental policy between the County and National Government.

**Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all**

The county plans to identify gaps in access to affordable energy among vulnerable groups in the communities and address them thus contributing to energy efficiency directly by investing in energy efficient infrastructure, alternative and green energy sources.

**Goal 8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all**

The county will generate growth and employment from the bottom up through local economic development strategies that harness the unique resources and local opportunities. The county also will improve business environment that attract investment and flourish existing businesses.

**Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation**

The county has continued to put more efforts in developing and maintaining infrastructure to serve local communities and link them up with their surrounding areas. This includes the promotion of small-scale industry and start-ups in their local economic development strategies, taking into account local resources, needs and markets based on the local comparative advantage.

**Goal 10: Reduce inequality within and among countries**

The county will build local capacities and tackle poverty and exclusion through political inclusion at local levels of government.

**Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable.**

The county is in the process of developing strategic urban plans to prevent growth of new slums, and work with slum-dwellers to improve conditions and provide basic services where slums already exist.

**Goal 12: Ensure sustainable consumption and production patterns.**

The county will support short supply chains, thereby reducing transport and carbon emissions, through land management, infrastructure, urban planning, education and training, and public markets to ensure supply goods and service is at par with demand. The County also has put strategies to ensure that production is all year round and producers are well educated on post-harvest losses.

**Goal 13: Take urgent action to combat climate change and its impacts.**

The capacity of the county governments to deal with climate related hazards and natural disasters need to be strengthened through integration of climate change adaptation and mitigation into local planning to reduce the emissions from our cities and increase their resilience to environmental shocks.

**Goal 14: Conserve and sustainably use the oceans, seas and marine resources for sustainable development**



Urban sanitation and solid waste management are essential to reducing pollution in water bodies. There is therefore need for collaboration between County Government and relevant National Government Ministries, Departments and Agencies to put in place these policies.

**Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss.**

The County Governments' role as service providers (especially of water, sanitation, and solid waste management), coupled with our ability to incentives behavioral change in our communities, puts us in a unique position to protect natural resources and habitats.

**Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.**

County Governments lead the way in experimenting with new forms of participatory decision making, such as participatory budgeting and planning. The County Governments has expanded these efforts and become even more responsive to community needs while ensuring transparent and accountable processes and making sure no group is excluded. The Executive office of the Governor leads the way in experimenting with new forms of participatory decision by holding public participation on all projects across the County through the support of Kenya Devolution Support Program (KDSP) and in partnership with Civil Society Organization in the County in Carrying out civil education on Governance and County planning cycle.

**Goal 17: Strengthen the means of implementation and revitalize the global partnership for sustainable development.**

There is need for local resource allocation to support SDGs implementation. The County Government of Kericho mainstreamed SDGs into its County Integrated Development Plan (2018-2022) to ensure budgetary allocation to SDGs is realized. It is at the local level that coherent policies can be developed to address the multiple challenges of poverty reduction and sustainable development.

The Sustainable Development Goals (SDG's) in Kericho County are being addressed within their respective sectors through different interventions as indicated in the development priorities and strategies.

## CHAPTER THREE

### COUNTY DEVELOPMENT PRIORITY PROGRAMMES AND PROJECTS

#### 3.0 Introduction

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) and were identified in various forums including, Vision 2030; MTEF consultative forums; 3rd MTP Consultations; Public hearings; Governor's Manifesto; Jubilee manifesto and other development consultations at the devolved levels. The information is presented per department: the departments are: Finance and Economic Planning; Agriculture, Livestock and Fisheries; Education, culture, Youth Affairs and Social Services; Health Services; Water, Environment, Energy, Forestry and Natural Resources; Information, Communication and E-Government; Trade, Industrialization Cooperative Management, Tourism and Wildlife; Roads, Public Works and Transport (Infrastructure) and Land, Housing and Physical Planning

#### 3.1 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR

##### 3.1.0 Introduction

The department comprises of Governor's and Deputy Governor's offices.

- a) **Vision:** "A leading sector in public policy formulation, coordination, supervision, resource management and legislation".
- b) **Mission:** "To provide overall leadership and direction in resource mobilization, management and accountability for quality service delivery".

#### 3.2 COUNTY PUBLIC SERVICE BOARD

##### c) **Vision:**

To be a highly effective and efficient body in the provision and development of competent and dedicated human resource in the County Public Service

##### d) **Mission:**

To promote excellence in service delivery through recruiting, nurturing and retention of competent and dedicated County human resource workforce

##### e) **Mandate**

The CPSB is a department within the county government mandated with the following:-

- I. Establishing and abolishing g offices in the county public service
- II. Appointment, promotion, confirmation of appointment and exercise disciplinary control within County public service.
- III. Promote in the county public service the values and principles referred to in Article 10 and 232 of the constitution.
- IV. Advice county government on Human Resource Management and Development and on implementation and monitoring of performance management system.
- V. Inform and educate county public officers and the public about the values and principles.

#### 3.2.1 Department Projects/Programmes

##### i) **On-going projects/programs**

S/ No	Program me Name	Projects Location	Objectives	Descripti on of Activitie s	Start Date	Descript ion of activitie s Done and %age	End Date	Amou nt Paid (Kshs )	Remark s includi ng pending works
1.	Policy Document s	CPSB offices	To provide guidelin es on various aspects during decision making	Documen ting procedure s and activities involving an activities and processes	N/A	N/A	Continu ous	0.5 Millio n	
2.	Training and Developm ents	KSG and other Accredita ted Training Bodies/ Institutio ns	To equip employe es with skill and ensure strategi c objectiv e are achieve d	Attending workshop s, seminars and trainings	N/A	N/A	Continu ous	2 Millio n	
3.	Online job applicatio n portal	CPSB offices	Effectiv e and conveni ent service delivery		01/7/2 016	100%	30/6/20 17	4 Millio n	Comple t ed.

ii) **Multi - year projects/programs**

S/N o	Programme Name	Projects Locatio n	Objectives	Descripti on of Activitie s	Sta rt Dat e	Descript ion of activitie s Done and %age	End Date	Amou nt Paid (Kshs)	Remark s includi ng pendin g works
1.	Public participation/p ublic service awareness	Sub county Head quarters	To equip the general public on knowled ge and awarene ss of the existenc e and	Organizin g stakehold er forums, organizin g and facilitatin g youth/job seekers	N/A	N/A	Continu ous	2 millio n	

			role of the board.	forums.					
2.	Training and Developments	KSG and other Accredited Training bodies/ Institutions	To equip employees with skill and ensure strategic objective are achieved.	Attending seminars, workshops and Trainings	N/A	N/A	Continuous	2 Million	
3.	Public Service Board Offices	Kericho Town	To build Modern offices for the board	Identifying County land for the offices, Identifying a Contractor, Construction activities	2022	None	2024	30 Million	
4.	Purchase of a Van	PSB Offices	To purchase a Van	Identifying a Supplier, Delivery and Receiving of the Van	2021	None	2022	8 Million	

**iii) New Projects/Programs**

S/No	Project Name	Project Location	Objectives	Description of Activities
1	HR Audit Exercise	CPSB offices and County Departments	To eradicate ghost workers, Identify Skills gaps and Eradicate duplication of duties	Visiting all County Departments and Sub county offices
2.	Office Networking, Intercom System and Internet subscription (Wi-Fi or Cabling infrastructures)	CPSB offices	Effective intercommunication, improved and timely service delivery	LAN or Wireless Network development, Installation of Intercom System and procurement of internet services

3.	Strategic Plan for the Board	CPSB offices	For effective planning and Budgeting.	Development of a Board strategic plan
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### 3.3 FINANCE AND ECONOMIC PLANNING

#### 3.3.0 Introduction

This department comprises Finance, Economic Planning, Budget, Audit, Revenue and Procurement Divisions. The department is charged with the responsibilities of proper Planning and management of all the financial resources of the county in order to achieve the goals of the CIDP 2018/2022 and the Vision 2030.

**a) Vision:**

“To be a world class institution in economic and financial management”.

**b) Mission:**

“To create an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic, fiscal, and monetary policies and coordination of government financial operations”.

**c) Mandate:**

The County Treasury is responsible for managing county government finances. Supporting efficient and sustainable public financial management is fundamental to the promotion of economic development, good governance, social progress and a rising standard of living for all county citizens. The Constitution mandates the county Treasury to ensure transparency, accountability and sound financial controls in the management of public finances. County Treasury is mandated to promote government’s fiscal policy framework; to coordinate macroeconomic policy and intergovernmental financial relations; to manage the budget preparation process and to monitor the implementation of departmental budgets.

#### 3.3.1 Department Projects/Programms

**i) On-going projects/programs**

S/N	Program Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	County Baseline survey ( County Statistical abstract	County wide	To provide baseline data in the county for planning	Development of survey topic, tools , training manuals, recruitment of research assistants and clerks, field data collection, data entry, data cleaning, analysis publishing and report dissemination.	Feb 2019	Development of survey topic, tools , training manuals, recruitment of research assistants and clerks, field data collection and data entry. 60% done on the project	December 2020	15,103,907	Publishing and report dissemination.
1	Preparation of strategic	county Wide	To provide a clear	Stakeholder engagement	2019	Stakeholder engagement	Dec 2020	-	validation, publishing and

plan		road map on achieving county vision and mission	t, Reporting writing, validation, approval, publishing and dissemination of Strategic plan		nt, draft Report,			dissemination of approved Strategic plan
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**ii) Multi - year projects/programs**

S/ No	Program me Name	Projec ts Locati on	Objectives	Description of Activities	Start Date	Descriptio n of activities Done and %age	End Date	Amo unt Paid (Ksh s)	Remarks includin g pending works
1	Revenue automatio n.	Count y wide	To enhance own revenue collection for improved service delivery	Introduce online payment platforms to all revenue streams.	2016	Automatio n revenue streams. 75% Done	Conti nuous		75% implemen tation rate.
2	Constructi on of County Resource Centre	Count y headq uarter s	To provide a one stop centre for all county information	Identification of space, construction of the building, procurement of file tracking system and equipping of resource centre	2020	-	2022	-	0%
3.	Developme nt of county valuation Roll.	Count y wide	to boost county own source revenue	Finalization of draft valuation roll.	2016				

**iii) New Projects/Programs**

S/ No	Project Name	Project Location	Objectives	Description of Activities
1	Geographical Information System (GIS) for revenue collection	County Wide	Enhance Own Source Revenue collection	Data collection; Consultancy services to map and Mapping of all revenue streams
2	Standard Operating Procedure Manuals	County Wide	To develop guidelines for various departmental service provided	Digitization of procedures and manuals
3	Integrated Enterprise Resource Planning	County Wide	To improve service delivery	Identification of required ERPs Procurement
4	Establishment and refurbishment of county revenue offices, county planning offices and county treasury offices	County Wide	To improve service delivery	Procurement

**iv) Ongoing Strategic intervention project status report as at 30<sup>th</sup> June 2020**

<b>Health Services</b>											
S/No	Programme/project Name	Projects Location	Objectives	Description of Activities	contract sum	contractor	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Preventive	Ainamoi	To provide access to surgical services	Construction and equipping of theatre at Ainamoi Health Centre	14,136,359.00	Pulp Construction Company Limited	4/6/2019	Construction of theatre at Ainamoi Health Centre 60%	3/6/2020	7m	Work in progress. The contract period has lapsed hence extension of contract period.
2	Preventive	Soin	To provide access to maternal child health services	Completion of MCH at Kipsitet	10,074,020.00	Mumanest Enterprises	2019/2020	Superstructure complete 100%	2019/2020	10,074,020	There is need to urgently initiate phase ii of equipping to ensure the facility is utilized. .
3	Curative	soliat	To provide access to curative services	Erection and completion of an emergency centre in Kaitui dispensary	9,209,970.00	Sarit Building & Civil Contractors Limited	2018/2019	At 90% completion with roofing and painting works done.	12/6/2020	4,686,875	Work in progress.

**Water, Energy, Environment, Forestry and Natural resources**

S/No	Programme name	Projects location	Objectives	Description of activities	contract sum	Contractor	Start Date	Description of activities done and %age	End date	Amount paid in (KShs)	Remarks including pending works
4	Rehabilitation and construction of Kimolokit Water Supply	Kamasian	To provide clean and safe drinking water	construction of; Intake works, gravity main transmission pipelines, composite filtration units, distribution lines, 100m3 masonry storage tanks, 100m3 break	186,289,132.83	Nakuru Express Supplies and Services	12 <sup>th</sup> July 2019	Construction distribution pipelines, 100m3 masonry storage tanks at murao primary, 100m3 break pressure tank, 200m3 reinforced concrete tank ongoing, gravity	11 <sup>th</sup> July 2020	42,034,015.03	30% Pending works include; intake works, composite filtration units, gravity main transmission ongoing, testing of tanks and fittings.

				pressure tank and 200m3 reinforced concrete tank				main transmission ongoing.			the works were behind schedule because of -Delay in grant of way leave/ easement construct works in the forest - Delay in grant of way leave/ easement construct works on Tinga farm. - High rains experienced on site - Survey works were not clear. There is need to extend the contract period.
5	Construction of Kapkures Water Supply Project	Chilhila	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks ,Treatment plant and distribution lines	87,417,115.76	Resjos Enterprises Limited	2019/2020		2020/2021	0	40%. The contract period will be extended
6	Construction of Tuiyobei Water Supply Project	Kipkelion	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks	59,548,616.82	Ecogas Engineering Limited	2019/2020	Excavation of intake dam done.  7%	2020\2021	0	The slow pace of the works is attributed to contractor failing to appear on site after excavation of intake. The



				Treatment plant and distribution lines							contract period will be extended or rather be terminated.
7	Kabolo in water project - Lower part of Kapsaos	Kapsaos	To provide clean and safe drinking water	Distribution lines and construction of masonry tanks	15,255,327.91	Oneway Logistics Limited	2019/2020	100m <sup>3</sup> masonry tank constructed; gravity main and part of distribution pipelines done  80%	2020/2021	0	The contract period will be extended
8	Kiptunoi Water Supply	Kapsait	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks, Treatment plant and distribution lines	35,787,774.84	Pramigo Holdings Limited	2018/2019	26%	2020/2021	0	The contract period will be extended
9	Kiboybei Water Supply	Kapsait	To provide clean and safe drinking water	Intake works, rising main pipeline, construction of masonry tanks, Treatment plant and distribution lines	36,731,977.51	Alfabet East Africa Company Limited	2019/2020	Intake works and 50m <sup>3</sup> clear water sump constructed, 2500 indigenous trees planted. 15.8%	2020/2021	5,873,809.97	The contract period will be extended. Slow implementation due to land challenges where the tank is set to be constructed.
10	Soliat Water Supply	soliat	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks, Treatment plant and distribution lines	8,407,358.90	Alfalink Enterprise Limited	2019/2020		2020/2021		10% The contract period will be extended
11	Kipkobob	Chemot, osot,	To provide	Construction of	59,000,000		25/6/2		24/5/2020	36,117,547.	The project cost is

	water project Phase I	cheboin, Kisii wards	clean and safe drinking water	Intake works, pump house, pipeline and masonry storage tanks  Procurement and installation of pump set  Rehabilitation of existing tanks  River intake protection works			019			68	102,407,437.61 of which 36,117,547.68 has been paid and 7,382,452.32 is in the unspent 2019/2020 FY money  The contract period will be extended
12	Momoniat dam	Chepseon	To promote livestock health and increase productivity	Survey and demarcation of the boundaries, desilting and expansion of the pan, construction of cattle trough and communal water point and protection of the dam.	10,000,000	-	June 2021	-	June 2022	-	new
<b>S/No</b>	<b>Programme/Project Name</b>	<b>Projects Location</b>	<b>Objectives</b>	<b>Description of Activities</b>	<b>contract sum</b>	<b>contractor</b>	<b>Start Date</b>	<b>Description of activities Done and %age</b>	<b>End Date</b>	<b>Amount Paid (Kshs)</b>	<b>Remarks including pending works</b>
<b>Public Works Road and Transport</b>											
12	Proposed Rehabilitation and Construction of Drainage	Kedowa/Kimugul	Create accessibility and minimize the impact of runoff	Construction of drainage structures and tarmacking access roads within	224,774,768.60	Buffloc investment Limited	26/02/2019	50%	03.04.2021	96,225,366.20	Installation of culverts, tarmacking and construction of drainage structures

	ge and tarmacking of minor roads in at Londiani Town		water	Londiani Market							
13	Completion of Rehabilitation and Construction of Drainage structures in Kapkatet Township	Kapkatet	Create accessibility and minimize the impact of runoff water	Construction of drainage structures within Kapkatet market	46,884,040.00	Riang Intentional Limited	26/02/2019	20%	07.04.2021	8,248,050.00	Drainage works along the KeNHA Corridor awaiting KeNHA Approvals
14	Proposed Rehabilitation of Kapias - Timbilib Kamotos Road in Kunyak Ward	Kunyak	To enhance connectivity between Kunyak and Chilchila Ward	Road opening, gravelling, compaction and installation of culverts	8,941,017.66	Jepcom ventures limited	6/3/2019	30%		2,564,650.00	Gravelling, compaction and installation of culverts
15	Proposed Rehabilitation of Lelagoi-Yanja-Karap Maina Road	Sigowet	To create accessibility to the nearby market	Road opening, gravelling, compaction and installation of culverts	15,361,827.10	Bestlands Enterprises	28/06/2019	90%	14.06.2020	14,703,463.06	Remedial works to Culverts
<b>Trade, Industrialization, Cooperative management , Tourism and Wildlife</b>											
<b>S/No</b>	<b>Programme/ project Name</b>	<b>Projects Location</b>	<b>Objectives</b>	<b>Description of Activities</b>	<b>contract sum</b>	<b>contractor</b>	<b>Start Date</b>	<b>Description of activities Done and %age</b>	<b>End Date</b>	<b>Amount Paid (Kshs)</b>	<b>Remarks including pending works</b>

16	Proposed Erection and Completion of a Modern Market	kapletet ward (sondu market	To enhance and facilitate trade around the region	Erection and completion of one storey modern market including Builders Work, Electrical Installations, Mechanical Installations construction of perimeter wall, construction of parking and drive ways and construction of septic tank.	128,945,229.00	Helec Builders Company Limited	14 <sup>th</sup> August 2019	construction of ground slab-100%, concrete to column base-100%, steel fixing to column ground to first floor-100%, concrete to column to first floor-100%, construction of first floor slab- 80%	12 <sup>th</sup> August 2020	<b>42m</b>	The contract period has lapsed hence need for extension.
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**Agriculture, Livestock and Fisheries.**

17	Roret pineapple plant			Completion of existing line and construction of new line, Construction of waste water disposal system, construction of boiler room, generator house, compressor room, installation of three phase electricity , construction of natural	12,498,129.42	M/S possible limited		Construction of generator house-90%, Water treatment plant-100%		<b>6m</b>	pending works include drainage works and septic pit
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				stone perimeter walling, supply of water and reticulation, supply of stand by generator 50KVA, roads work improvement and landscaping, chain link fencing, guard house and lobby and construction of offices and toilet block. Crop establishment							
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**3.3.2 Revenue Projection**

<b>COUNTY GOVERNMENT OF KERICHO</b>			
<b>SOURCES OF REVENUE</b>	<b>Actual 2019/2020</b>	<b>Estimates 2020/2021</b>	<b>Projected 2021/2022</b>
<b>Revenue Description</b>			
1.CRA Equitable share	5,380,500,000	5,443,800,000	5,988,180,000
2.Local Collections	350,000,000	499,000,000	548,900,000
3.Facility Improvement Fund	361,641,000	466,386,930	513,025,623
<b>4.CONDITIONAL GRANTS</b>			
4A. Routine Maintenance Fuel Levy	152,729,063	162,252,169	178,477,386

4B. User fee Reimbursement	18,048,789	18,048,789	19,853,668
4C. Development of Youth polytechnics fund	29,433,298	22,866,170	25,152,787
4D. COVID-19 Health Allowances	36,180,000		
4E. COVID-19 Emergency Presidential Support	116,228,000		
<b>5. DONOR FUNDS</b>			
5A. DANIDA FUND	23,432,500	17,062,500	18,768,750
5B. Agricultural Sector development support Fund(ASDSP II)	36,100,026	16,415,491	18,057,040
5C. Transformative health system (world bank)	71,544,247	71,544,247	78,698,672
5D. Kenya Devolution Support Project (world bank)	30,000,000	132,491,953	145,741,148
5E. Climate Smart Agriculture Project (world bank)	204,459,400	280,000,000	308,000,000
5F. Kenya Urban Support Program UDG (SIDA)	256,299,000	30,244,154	33,268,569
5F. Kenya Urban Support Program UIG (SIDA)	8,800,000		
5H. Other Donor Funds	-	-	
UNSPENT FUND	1,670,730,626	<b>1,691,653,690</b>	1,860,819,059
<b>Total</b>	<b>8,746,125,949</b>	<b>8,851,766,093</b>	<b>9,736,942,702</b>

### 3.3.3 Summary of ADP 2021/2022 Projects/Programs Cost Estimates

	<b>DEPARTMENT</b>	<b>ESTIMATED COST KSHS</b>	<b>RATIO - %</b>
1	Office of The Governor and Deputy Governor	0	0
2	Public Service Board	11,500,000	0.34
3	Finance and Economic Planning	327,500,000	9.76
4	Agriculture, Livestock and Fisheries	451,422,375	13.47
5	Health Services	513,000,000	15.30
6	Education, Culture and Social Services	225,157,329	6.72
7	Lands, Housing and Physical Planning	652,400,000	19.46
8	Public Works, Roads and Transport	655,004,707	19.54
9	Water, Environment, Energy, Forestry and Natural Resources	264,050,000	7.88
10	Public Service Management	13,536,078	0.40
11	Trade, Industrialization, Cooperative Management and Tourism	159,600,000	4.76
12	Information, Communication Technology, E-Government, Youth Affairs and Sports	79,200,000	2.36
	<b>TOTAL</b>	<b>3,352,170,489</b>	<b>100</b>

### **3.4 DEPARTMENT NAME: AGRICULTURE, LIVESTOCK & FISHERIES**

#### **3.4.0 INTRODUCTION**

##### BACKGROUND INFORMATION:

Agriculture and livestock production are the major activities in the county. Majority of the people in the county depend either directly or indirectly on agriculture for employment and income generation. The county's household income from the sector accounts for 70 per cent and provides employment to over 70 per cent of the labour force.

The sub-sectors also provide raw materials such as crop produce and livestock-based products for both the on-farm cottage and formal industries within and outside the county.

Research and development plays a critical role in terms of providing farmers with modern farming technologies that include use of high yield varieties of tea, coffee, maize seeds, potatoes, and control of livestock diseases among others. This will help increase yields; reduce food poverty and hence improve overall quality of life in the county. Continuous research and development will enhance agricultural and livestock value addition critical for competitiveness of the county's products both at national and international markets.

Since the inauguration of the County Government emphasis in the sector has been on revamping the livestock industry owing to its socio-economic importance to the people of Kericho. At the same time crops and fisheries programmes taken-over from the National Government were continued and elevated to a pedestal necessary for the county's industrialization take-off.

The department intends to consolidate the gains realized over the past years by implementing 16 programmes in 2021/2022 financial year as depicted in the reporting matrix for annual development plan in-order to contribute meaningfully to the county's vision.



**Department Mandate:**

The Department of Agriculture, Livestock and Fisheries comprises four directorates namely; Agriculture, Livestock Production, Veterinary Services and Fisheries. Under the Constitution of Kenya 2010, Schedule 4, the department is mandated to carry out the following functions; crop and animal husbandry, livestock sale yards, county slaughter facilities, plant and animal disease control and fisheries development. Sustainable Development Goals (SDG) number 1 and 2 obligates the department to promote food productivity so as to reduce poverty and eliminate hunger.

**(a) Agriculture**

Formulation, implementation and review of county agricultural and food policy; Provision of agricultural extension services and promotion of appropriate technologies; Advice on regulation and standards on quality control of agricultural inputs, produce and products; Collaboration with research institutions in undertaking crop research and development; Management of Agricultural Mechanization Services (AMS) and Agricultural Training Centres (ATC); Crop pests and disease control and Management; Promotion of conservation of soil and water management for Agriculture.

**(b) Livestock**

Formulate, implement and coordinate county livestock policies and programmes; Collaborate and liaise with mandated research centres and set county research agenda; Provide livestock production extension services and promote livestock technology transfer; Collection, maintenance and management of livestock production information; Promote sustainable use of natural resources for livestock development; Regulation and quality control of inputs, produce and products in the livestock sector.

**(c) Veterinary**

Implementation of national veterinary policies and development of relevant county veterinary policies and laws; Livestock Disease investigation, vector and disease surveillance, diagnosis, reporting and notification; Local quality control, inspection and certification of animals, animal products, feedstuffs and veterinary inputs; Delivery of animal health, production, welfare and food safety advisory services; Implementation of animal reproductive services including Artificial Insemination; Veterinary technical responsibility for livestock sale yards, livestock markets, county abattoirs and associated infrastructure; Implementation of standards for value addition to animal products including meat, milk, eggs, hides, skins, wool and feathers; Participation in research agenda setting in in the livestock industry; Collaboration with the Department of Fisheries and Kenya Wildlife Service in matters of fish and wildlife health respectively; collaboration with the Department responsible for health services in their respective counties in matters of zoonoses and the 'One Health approach'.

**(d) Fisheries**

Formulation and Implementation of county fisheries policy; Provision of Fisheries extension services and promoting aquaculture development; Provision of fish trade license and fish movement permits; Ensuring fish quality assurance and product development; Managing of fisheries data bank

**Vision and Mission****Vision**

“To be the leading driver of economic development in Kericho County.”

**Mission**

“To improve and sustain livelihoods of Kericho residents through employment creation, income generation and poverty eradication by adopting modern agricultural techniques and technologies.”

**Tag Line**

*Agriculture, our Livelihood*

### 3.4.1 Department Projects/Programmes

#### v) On-going projects/programs

No .	Project Name	Project Location	Objectives	Description of Activities	Start date	Description of Activities done and %age	End date	Amount paid(Ksh s)	Remarks including pending works
1	Livestock improvement , feeds and product processing	County wide	To increase livestock production and productivity	Procurement of assorted pasture/fodder seeds.	July 2019	Procurement of assorted pasture/fodder seeds. 100%	June 2020	2,616,000	Distribution to farmers completed
				Procurement of day old chicks (improved Kienyeji)	July 2019	Procurement of day old chicks (improved Kienyeji) 100%	June 2020	4,500,000	Delivery of day old chicks to groups completed
2	Fish farming and utilization project	Countywide	To facilitate increased fish productivity	Procurement of fish feeds and fingerlings	July 2019	Construction of 3 liner ponds 0%	June 2020	0	Procurement process completed delivery of fish feeds done and fingerlings yet to be delivered
3	Promotion of Food and Nutrition Security	County-wide	To increase incomes and reduce food insecurity among rural households in Kericho County.	Farmers trainings Barazas, field days	July 2019	3,000 Farmers trained – 50% 150 Barazas done -45% 4 field days done – 5%	June 2020	0	Ongoing especially currently through social media.
				Food crop demonstrations	July 2019	75 demo plots done – 30%	June 2020		Ongoing
				Maintaining on-farm seed multiplication sites	July 2019	4 on-farm seed multiplication	June 2020		Ongoing

						n sites – 5%	0		
				Market development and Linkages formation	July 2019	1 marketing strategy operationalized – 10%	June 2020		Organic coffee to Denmark from 2 FCS Kichawir, Kamachungwa
4	Horticulture Production, Processing And Marketing Project	County-wide	To increase productivity and employment opportunities in the production, processing and marketing of horticulture produce	Setting and Maintaining on-farm demonstration plots	July 2019	15 horticulture demo plots established- 40%	June 2020	0	Ongoing
				Training of farmers	July 2019	3000 farmers trained-40%	June 2020		Ongoing
				Support and strengthen operations of horticulture cottage processing groups	July 2019	4 horticulture cottage processing groups supported- 30%	June 2020		Farmer groups trainings ongoing
5	Enhancement of industrial crops	To increase productivity and incomes of small-holder industrial crops farmers by promoting cottage industries.	County-wide	Training of farmers (Coffee, Sugarcane, Tea & pyrethrum)	July 2019	800 farmers trained – 30%	June 2020		Ongoing
				Training of agricultural extension officers	July 2019	40 agricultural officers trained – 20%	June 2020		Done on coffee and KCSAP TIMPS
				Maintaining on-farm Crop	July 201	15 demo plots	Jun		ongoing

				Demonstration plots	9	supported – 5%	June 2020		
				Support additional 30 coffee Nurseries	July 2019	30 cooperatives coffee nurseries supported – 50%	June 2020		Seeds and seedlings supplied
				Production of high quality seedlings (coffee, tea)	July 2019	800 kgs coffee seeds- 40%	June 2020		-Complete -25 tea buying centres renovated
				To expand industrial crops hectarages	July 2019	5% increase in tea and coffee hectarages	June 2020		30,000 Coffee seedlings bought & distributed
				Developing and blending new brands within the county (Coffee & Tea)	July 2019	At least 3 new brands developed locally – 30%	June 2020		Kipkelion coffee mill has already developed 2 brands
6	Smallholder Irrigation Development Project	To open up the marginal areas of the county for maximum exploitation of the existing agricultural potential	County-wide	Training of irrigation Farmers & Irrigation Value chain Players	July 2019	600 farmers & value chain players trained-10%	June 2020	0	
				Training of Agricultural Staff	July 2019	60 staff trained-20%	June 2020		Done
7	Agricultural Mechanization and Technology Development Project	To promote sustainable and competitive farm mechanization to enhance food security,	County-wide	Developing Land for crop production	July 2019	200 acres of cropland developed- 75%	June 2020	0	Land prepared for farmers under tractor hire services

		income and employment							
				Rehabilitation of machineries and Equipment	July 2019	machinery fleet rehabilitated-30%	June 2020		
				Purchase of workshop equipment	July 2019	1 set of mobile workshop equipment to be procured-0%	June 2020		
				Agricultural mechanization extension services provided to farmers	July 2019	200 farmers trained-80%	June 2020		
				Training of farmers & stakeholders	July 2019	200 farmers and stakeholders-50%	June 2020		
8	Soin Agricultural Training Centre Modernization Project	To train farmers and other stakeholders	Soin ATC	Establishment of Irrigation System	July 2019	At least 20 acres of land will be put under irrigated farming	June 2020	0	done
				Training of farmers and other stakeholders	July 2019	450 farmers and stakeholders trained-20%	June 2020	0	Annual field day nit done
				Construction of septic tank	July 2019	1 septic tank constructed	June 2020	0	Ongoing

ii) Multi - year projects/programmes

No .	Project Name	Project Location	Objectives	Description of Activities	Start date	Description of Activities done and %age	End date	Amount paid(Kshs)	Remarks including pending works
1.	Enhancement of industrial crops	Tea and coffee growing areas	To increase productivity and incomes of small-holder industrial crops farmers by promoting cottage industries.	Distribution of high quality coffee planting materials.  Renovation of tea buying centres	2016/17	Procured Coffee and seeds and distributed (60%)  Renovation of tea buying centres (40%)	2020/2021	30 million	Ongoing
2.	Horticulture production ,processing and marketing project	Bureti Sub county	To increase productivity and employment opportunities in the production, processing and marketing of horticulture produce	Construction of Roret pineapple waste water treatment	July 2017	Excavation and construction (40%)	June 2021	4 million	incomplete

iii) New Projects/Programs

s/no	Project name	Project location	Objectives	Description of activities
1	Dairy development	County wide	To increase dairy production and productivity	Procurement of; 2830kg of assorted pasture  15,000 fodder tree seedlings
2	Poultry development	County wide	To increase poultry production and productivity	Procurement of; 60,000 day old chicks (improved

s/no	Project name	Project location	Objectives	Description of activities
				kienyeji) 1200 bags of Chick mash
3	Apiculture (Bee keeping)	County wide	To increase honey production and productivity	Procurement of; 24 sets of assorted bee harvesting equipment 400 pieces of langstroth hives
4	Agriculture extension services programme	Countywide	To facilitate effective extension service delivery	Farmers and staff capacity building
5	Fish farming and utilization project	Kipkelion Coffee Farm	To develop a fish farming training centre for farmers	Construction and stocking of two earthen fish ponds
		Soin ATC	Completion of hatchery centre	Construction of three liner fish ponds
		County wide	To increase fish production and productivity	Procurement of mono sex fingerlings
		County wide	To increase fish production and productivity	Procurement of fish feeds
		County wide	To facilitate effective fish harvesting	Procurement of 20m fully mounted fish harvesting equipment (seine net)
6	Agricultural sector development program (ASDSP)	County wide	Capacity building, market development and social inclusion and climate change resilience	Dairy, banana, poultry and tomato value chain
7	Kenya climate smart agriculture program (KCSAP)	Soin/Sigowet, Ainamoi, Kipkelion West	Increase agricultural productivity and build resilience to climate change risk in the targeted smallholder farming	Bananas, finger millet , poultry and dairy Value chain
8	Livestock Pest and Disease Control Programme	Countywide	To promote livestock health and increase productivity	To purchase vaccines and carry out vaccination campaigns against ECF, Rabies, Blackquarter, Anthrax, Lumpy Skin Disease, Foot and Mouth Disease,

s/no	Project name	Project location	Objectives	Description of activities
				CCPP, PPR, and others Rehabilitation of cattle dips Procurement of assorted acaricides. Distribution of acaricides to Sub-Counties and to the Cattle Dips. Rehabilitation of slaughter facilities Relocation and construction of Slaughter facilities Construction of Poultry Slaughterhouse
9	Livestock Breeding Programme	Countywide	To improve livestock productivity	Purchase Semen doses, Purchase Liquid Nitrogen, Distribute to Cooperative societies, To offer AI services to farmers, to train farmers on improving genetics
10	Promotion of food and nutrition security	Countywide	To interrelate agricultural production with nutrition  To improve home management in relation to food	Farm demonstrations and trainings  Farm demonstrations and trainings
11	Horticulture production ,processing and marketing project	Ainamoi	Promote agro processing	Value addition of horticultural farm produce
12	Enhancement of Industrial crops	Kipkelion East & West, Sugarcane growing areas and Tea growing areas	Crop diversification Expansion of area under high yielding clones Improve sugarcane productivity through improve varieties	To revive pyrethrum by availing planting materials to the farmers Replace old moribund tea varieties with high yielding clones Support farmers with high yielding planting materials
13	Smallholder Irrigation Development Project	Soin	To increase productivity and incomes of small-	Develop small irrigation schemes



s/no	Project name	Project location	Objectives	Description of activities
			holder industrial crops farmers by promoting farm-gate processing of products	
14	Agricultural Mechanization and Technology Development Project	Countywide	To promote sustainable and competitive farm mechanization to enhance food security, income and employment.	Developing land for crop production
15	Soin Agricultural Training Centre Modernization Project		To facilitate farmer training	Installation of 2 metallic gates with concrete support Procurement of water tanks Procurement of project computers and printers Procurement of training equipments

### 3.5 DEPARTMENT OF HEALTH SERVICES

#### 3.5.0 Introduction

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) and were identified in various forums including, Vision 2030; MTEF consultative forums; 3rd MTP Consultations; Public hearings; Governor's Manifesto; Jubilee manifesto and other development consultations at the devolved levels.

#### DEPARTMENT VISION, MISSION, MANDATE, PROGRAMS AND PROJECTS

A well developed and healthy human resource is an important aspect in the development of the County. The sector provides both preventive and curative services. It ensures a healthy population who can actively participate in development activities in the County. The big challenge, however, is shortage of qualified health personnel; inadequate medical facilities and equipment; high poverty rates; HIV and AIDs prevalence; and reduced budgetary allocation for the sector. The county will therefore endeavour to provide health care facilities and to create awareness for improved health seeking behavior. Over the plan period, the County will strive to improve provision of health services to its residents.

#### Vision

*"To have a healthy population for vibrant economic growth in Kericho County"*

#### Mission

*"To provide the highest standards of health services by developing a health system that is technologically driven, equitable, accessible and community oriented"*

#### Mandate

*The Mandate of the Department is to manage County health facilities and pharmacies; Ambulance services; Promotion of primary healthcare; Licensing and control of undertakings that sell food to the public and Control of cemeteries, funeral parlors and crematoria.*

### 3.5.1 Departmental Projects/Programs

#### i) Ongoing projects/Programs

S/NO	PROGRAM NAME	PROJECTS LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES	START DATE	DESCRIPTION OF ACTIVITIES DONE AND %	END DATE	AMOUNT PAID Kshs	REMARKS
	Preventive	Soin	To ensure access to promotive and preventive health care	Construction of Koiyabei dispensary	29.04.2019	Foundation , excavation, foundation walling, Ground beam, slab, external walling and ring beam at 60%	6/30/2020	0	Work in progress
	Preventive	Kabiana	To ensure access to promotive and preventive health care	completion of Nyabangi Dispensary Staff House	29.04.2019	Foundation , excavation, foundation walling, Ground beam ,slab, external walling and ring beam ,roofing ,plaster work ,windows and doors frame fixing at 80%	6/30/2020	0	Work in progress
	Preventive	Kipkelion	To ensure access to promotive and preventive health care	Proposed Construction of Four Door Toilets at Kimologit Dispensary	3/16/2020	materials supplied to the site 0%	6/30/2020	0	Work in progress
	Preventive	Kipkelion	To ensure access to promotive and preventive health care	Proposed Construction of toilets at Lelu Dispensary	3/16/2020	materials supplied to the site 0%	6/30/2020	0	Work in progress
	Preventive	Litein	To ensure access to promotive and preventive health care	Proposed Construction of Four Door Toilets at Cheribo Dispensary	3/16/2020	Foundation , excavation, foundation walling, Ground beam, slab, external walling at 40%	6/30/2020	0	Work in progress

S/NO	PROGRAM NAME	PROJECTS LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES	START DATE	DESCRIPTION OF ACTIVITIES DONE AND %	END DATE	AMOUNT PAID Kshs	REMARKS
	Preventive	Chepseon	To ensure access to promotive and preventive health care	Proposed Construction of toilets and Final Paint Works at Kiletien Dispensary	3/16/2020	Foundation , excavation, foundation walling, Ground beam, slab, external walling ,ring beam and roof construction at 70%	6/30/2020	0	Work in progress
	Preventive	Kaplelaret	To ensure access to promotive and preventive health care	Proposed Completion of OPD at Kapsomboc h dispensary	3/16/2020	Floor finishes done ,external and internal wall plaster ,ceiling brandering, windows and doors fixing ,waiting bay concrete seat done, fascia boards and gutters fixing at 70%	6/30/2020	0	Work in progress
	Preventive	Kaplelaret	To ensure access to promotive and preventive health care	Proposed Completion of OPD, Ceiling Fixing, Shelving of Pharmacy Room, Electrical Works, Drainage and Construction of Four Door Toilets for Patients at Kimorogo Dispensary	3/16/2020	General painting done, shelving, pit digging done at 40%,	6/30/2020	0	Work in progress
	Preventive	Soliat	To ensure access to	Proposed Completion	3/10/2020	walling and partitioning	7/9/2020	0	Work in

S/NO	PROGRAM NAME	PROJECTS LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES	START DATE	DESCRIPTION OF ACTIVITIES DONE AND %	END DATE	AMOUNT PAID Kshs	REMARKS
			promotive and preventive health care	of MCH and Delivery Room at Kamasega Dispensary		done, ring beam, internal plastering done, roofing ongoing at 75%			progress
	Curative	Chilchila	To ensure access to imaging services	Proposed Construction and Completion of X-Ray Building at Fort Tenan Hospital	3/10/2020	material supplied to the site 0%	6/30/2020	0	Work in progress

**ii) Multi-year projects/programs**

S/No	Program Name	Project Location	Objectives	Description of Activities	Start Date	Description of Activities Done and %	End Date	Amount Paid	Remarks including pending works
1	Curative	Kipchebor	To ensure access to farewell home services	Construction of 64 body modern mortuary at Kericho County Referral Hospital	25.04.2019	site clearance and rock excavation of mortuary at KCRH 25%	20/11/2020	0	Work in progress
2	Curative	Kisiara	To ensure access to curative care	Construction and equipping of Laboratory at Roret Hospital	25.04.2019	Foundation, excavation, foundation walling, slab, walling, internal and external walling, reinforced ring beam at 50%	2020/2021	3,790,920.60	Work in progress
3	Curative	Chilchila	To ensure access to diagnostic services	Proposed Laboratory Construction and equipping in Fort Tenan Hospital	3/13/2020	Foundation, excavation, foundation walling, Ground beam, slab, external walling and ring beam at 50%	3/5/2020	1,786,300.50	Work in progress
4	Curative	Sigowet	To ensure	Construction	7/11/		2020/2	0	Work

S/No	Program Name	Project Location	Objectives	Description of Activities	Start Date	Description of Activities Done and %	End Date	Amount Paid	Remarks including pending works
	ve		access to proper storage of medical commodities	of medical store at Sigowet Hospital	2019	Construction of the store at 50%	021		in progress
5	Preventive	Ainamoi	To provide access to surgical services	Construction and equipping of theatre at Ainamoi Health Centre	2018/2019	Construction of theatre at Ainamoi Health Centre 50%	2020/2021	0	Work in progress
6	Curative	Kipchebor	To provide access to orthopaedic surgical services	Construction of orthopaedic unit at Kericho CRH	2020/2021	New work	2021/2022	0	New works
7	Preventive	Waldai	To provide access to curative services	Construction of Sosiot Sub County Hospital	2020/2021	New work	2021/2022	0	New works
8	Preventive	Soin	To provide access to maternal child health services	Completion of MCH at Kipsitet	2019/2020	Superstructure complete	2019/2020	0	Work in progress
9	Curative	Kipchebor	To provide access to maternal child health services	Construction of obstetrics emergency theatre at Kericho CRH	2020/2021	New work	2020/2021	0	New works
10	Curative	Kipchebor	To provide access to isolation of clients with communicable diseases	Construction of a modern isolation unit at Kericho CRH	2020/2021	New work	2021/2022	0	New works
11	Curative	Kedowa/Kimugul	To provide access to maternal child health services	Construction of Londiani Hospital maternity unit	2020/2021	New work	2020/2021	0	New works
12	Curative	Kisiara	To provide access to accident and emergency services	Remodelling of accident and emergency unit at Roret	2020/2021	New work	2020/2021	0	New works
13	Curative	Kisiara	To provide access to surgical services	Remodelling of theatre at Roret Hospital	2020/2021	New work	2020/2021	0	New works
14	Curative	Ainamoi	To provide access to curative	Construction of surgical and medical wards	2020/2021	New work	2020/2021	0	New works

S/No	Program Name	Project Location	Objectives	Description of Activities	Start Date	Description of Activities Done and %	End Date	Amount Paid	Remarks including pending works
			services	at Ainamoi Sub County Hospital					
15	Curative	Kisiara	To provide access to surgical services	Construction of Surgical Ward at Roret Hospital	5/11/2019	Foundation, excavation, foundation walling, Ground beam, slab, external walling and ring beam at 50%	4/11/2020	0	Work in progress
16	Curative	soin	To provide access to curative services	Erection and completion of an emergency centre in kaitui dispensary	2018/2019	At 80% completion with roofing and painting works done	12/6/2020	0	Work in progress

**iii) New projects/Programs**

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Level II facilities renovation	All level II sites	To ensure access to primary health care services	Renovation of primary health care facilities in the County
2	Orthopedic unit at Kericho CRH	Kipchebor	To ensure access to orthopedic surgical services	Phase II construction of orthopedic unit at Kericho CRH
3	Modern isolation unit at Kericho CRH	Kipchebor	To ensure access to isolation services	Phase II construction of a modern isolation unit at Kericho CRH
4	Londiani Hospital maternity unit	Kedowa/Kimugul	To ensure access to maternal child health services	Phase II construction of Londiani Hospital maternity unit
5	Londiani Hospital laboratory	Kedowa/Kimugul	To ensure access to diagnostic services	Equipping of the laboratory at Londiani Hospital
6	Roret Hospital laboratory	Kisiara	To ensure access to diagnostic services	Equipping of the laboratory at Roret Hospital

7	Modern mortuary for Kericho CRH	Kipchebor	To ensure access to farewell funeral services	Equipping on the 64 body mortuary at Kericho CRH
8	Maternity unit for Kipkelion Hospital	Kipkelion	To ensure access to maternal child health services	Construction of a maternity wing at Kipkelion Hospital complete with a maternity theatre
9	Modern incinerators	County wide	To ensure access to medical waste management	Construction and equipping of modern incinerators at Kapkatet, Sigowet, Roret, Kipkelion, Fort Tenan and Sosiot Hospitals
10	Ambulances	County wide	To ensure access to referral services	Purchase of 6 ambulances for each sub county
11	Medical equipment	County wide	To provide access to curative and preventive health	Purchase of assorted medical equipment for facilities that will be complete and expanded

### 3.6 EDUCATION, SPORTS, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES

**Vision:**

“To steer competitive skills training and competencies for sustainable social, cultural and economic development in Kericho County.”

**Mission:**

“To provide, coordinate, preserve and promote quality education, skills training, sports, culture and social services for county cohesion and integration.”

**Mandate**

The Department of Education, Youth Affairs, Sports, Culture & Social Services has been mandated to develop education, empower the youth, promote sports, preserve positive culture and also improve the provision of social services whereas ensuring gender is mainstreamed in all its programmes.

### 3.6.1 Department Projects/Programmes

#### i) On-going projects/programs

S/No	Programme / project name	Project Location	Objectives	Description of activities	Start Date	Description of activities done and %	End Date	Amount paid Kshs.	Remarks including pending works
1.	Ndubusat ECDE construction of Classroom	Chilchila	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
2.	Ndubusat ECDE construction of toilet	Chilchila	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
3.	Kipchebor ECDE Classroom	kipchebor	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00%	June 2020	Nil	
4.	Kipchebor ECDE Toilet	kipchebor	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00%	June 2020	Nil	
5.	Kabarak ECDE classroom	Londiani	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00%	June 2020	Nil	
6.	Kabarak ECDE of toilet	Londiani	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	35.00%	June 2020	Nil	
7.	Tuiyobei ecde classroom	Kipkeli on	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	70.00%	June 2020	Nil	
8.	Tuiyobei ecde toilet	Kipkeli on	To create a conducive	Tender advertisement,	October 2019	100.0	June 2020	Nil	



			learning environment.	award of tender , site handing over.construction works		0%			
9.	Barsiele ECDE classroom	Kipkelion	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
10.	Barsiele ECDE Toilet	Kipkelion	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	45.00%	June 2020	Nil	
11.	Chepcholiet ECDE classroom	Chepsion	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	60.00%	June 2020	Nil	
12.	Chepcholiet ECDE toilet	Chepsion	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
13.	Cheboror ECDE classroom	Chepsion	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
14.	Cheboror ECDE toilet	Chepsion	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	30.00%	June 2020	Nil	
15.	Ainapngor EDCE classroom	Kapsos	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	30.00%	June 2020	Nil	
16.	Ainapngor EDCE toilet	Kapsos	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
17.	Kiprotgorik ECDE Classroom	Kapsot	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	30.00%	June 2020	nil	
18.	Kiprotgorik	Kapsot	To create a	Tender	October	0.00%	June	Nil	

	ECDE Toilet	t	conducive learning environment.	advertisement, award of tender , site handing over.construction works	2019	%	2020		
19.	Chepkoson ECDE Classroom	Waldai	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00 %	June 2020	Nil	
20.	Chepkoson ECDE toilet	Waldai	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00 %	June 2020	Nil	
21.	Chepngisiri et ECDE Classroom	Waldai	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	90.00 %	June 2020	Nil	
22.	Chepngisiri et ECDE toilet	Waldai	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	80.00 %	June 2020	Nil	
23.	Irerma ECDE classroom	Kedowa/Kimugul	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	30.00 %	June 2020	Nil	
24.	Irerma ECDE toilet	Kedowa/Kimugul	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	30.00 %	June 2020	Nil	
25.	Tiriita ECDE classroom	Kedowa/Kimugul	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00 %	June 2020	Nil	
26.	Tiriita ECDE toilet	Kedowa/Kimugul	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00 %	June 2020	Nil	
27.	Tumaini ECDE classroom	Tendeno	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00 %	June 2020	nil	

28.	Tumaini ECDE toilet	Tendeno	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	90.00 %	June 2020	Nil	
29.	Mugumoini ECDE classroom	Tendeno	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00 %	June 2020	Nil	
30.	Mugumoini ECDE toilet	Tendeno	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00 %	June 2020	Nil	
31.	Kapias ECDE classroom	Kunya k	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00 %	June 2020	Nil	
32.	Kapias ECDE toilet	Kunya k	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	80.00 %	June 2020	Nil	
33.	Chepngosos /SirgoiECD E classroom	Kunya k	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over.construction works Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00 %	June 2020	Nil	
34.	Chepngosos /Korufarm ECDE toilet	Kunya k	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	70.00 %	June 2020	Nil	
35.	Chebakal ECDE Classroom	Litein	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	90.00 %	June 2020	Nil	
36.	Chebakal ECDE Toilet	Litein	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00 %	June 2020	nil	

37.	Kiptenden ECDE Classroom	Litein	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
38.	Kiptenden ECDE Toilet	Litein	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
39.	Bogwo/kipt eran ECDE Classroom	Soin	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	Retender	June 2020	Nil	
40.	Bogwo/Kipt eran ECDE toilet	Soin	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00%	June 2020	Nil	
41.	Ngeremi/Ta bain ECDE classroom	Soin	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00%	June 2020	Nil	
42.	Ngeremi/Ta baita ECDE toilet	Soin	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00%	June 2020	Nil	
43.	Mereonik ECDE Classroom	Kapsu ser	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
44.	Mereonik ECDE Toilet	Kapsu ser	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00%	June 2020	Nil	
45.	Samiytuk ECDE Classroom	Kapsu ser	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	30.00%	June 2020	Nil	
46.	Samiytuk ECDE Toilet	Kapsu ser	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction	October 2019	100.00%	June 2020	nil	

				works					
47.	Sanga ECDE Classroom	Kabia nga	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	Retender	June 2020	Nil	
48.	Sanga ECDE toilet	Kabia nga	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
49.	Kapsisywo ECDE Classroom	Kabia nga	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
50.	Kapsisywo ECDE toilet	Kabia nga	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	30.00%	June 2020	Nil	
51.	Chemildage i ECDE classroom	Soliat	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00%	June 2020	Nil	
52.	Chemildage i ECDE toilet	Soliat	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00%	June 2020	Nil	
53.	Cheramor ECDE classroom	Soliat	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
54.	Cheramor ECDE toilet	Soliat	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	40.00%	June 2020	Nil	
55.	Tabet/Sosur ECDE Classroom	Kaplelartet	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
56.	Tabet/Sosur ECDE toilet	Kaplelartet	To create a conducive learning	Tender advertisement, award of tender , site handing	October 2019	90.00%	June 2020	Nil	

			environment.	over.construction works					
57.	Murao Bakery ECDE Classroom	Kamasian	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	Retender	June 2020	Nil	
58.	Murao Bakery ECDE toilet	Kamasian	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	Retender	June 2020	Nil	
59.	Kisutuk /Tepkutwet Classroom	Cheboin	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	50.00 %	June 2020	Nil	
60.	Kisutuk /Tepkutwet Toilet	Cheboin	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00 %	June 2020	Nil	
61.	Kamachuma ECDE Classroom	Kapkatet	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00 %	June 2020	Nil	
62.	Kamachuma ECDE toilet	Kapkatet	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00 %	June 2020	Nil	
63.	Chematich ECDE Classroom	Kapkatet	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	50.00 %	June 2020	Nil	
64.	Chematich ECDE Toilet	Kapkatet	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00 %	June 2020	Nil	
65.	Ihanja/Kabasweti ECDE Classroom	Sigowet	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00 %	June 2020	nil	
66.	Ihanja /Kabasweti ECDE	Sigowet	To create a conducive learning	Tender advertisement, award of tender ,	October 2019	0.00	June 2020	Nil	

	toilet		environment.	site handing over.construction works		%			
67.	Kibirirgut ECDE Classroom	Sigowe t	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	50.00 %	June 2020	Nil	
68.	Kibirirgut ECDE toilet	Sigowe t	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	30.00 %	June 2020	Nil	
69.	Kitoben/Barsaiyan ECDE Classroom	Ainam oi	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00 %	June 2020	Nil	
70.	Kitoben/Barsaiyan ECDE Toilet	Ainam oi	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00 %	June 2020	Nil	
71.	Chemoson ECDE Classroom	Seretu t	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00 %	June 2020	Nil	
72.	Chemoson ECDE Toilet	Seretu t	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00 %	June 2020	Nil	
73.	Chepngetuny ECDE Classroom	Chept ororiet	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	90.00 %	June 2020	Nil	
74.	Chepngetuny ECDE toilet	Chept ororiet	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	60.00 %	June 2020	Nil	
75.	Ketigoi ECDE Classroom	Kisiar a	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00 %	June 2020	nil	
76.	Ketigoi ECDE	Kisiar a	To create a conducive	Tender advertisement,	October 2019	100.0	June 2020	Nil	

	toilet		learning environment.	award of tender , site handing over.construction works		0%			
77.	Ngainet ECDE Classroom	Kisiar a	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
78.	Ngainet ECDE Toilet	Kisiar a	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
79.	Chelelachbe i ECDE Classroom	Chem osot	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	60.00%	June 2020	Nil	
80.	Chelelachbe i ECDE Toilet	Chem osot	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
81.	Chebarema ECDE Classroom	Chem osot	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
82.	Chebarema ECDE Toilet	Chem osot	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
83.	Siritiet ECDE Classroom	Tebesonik	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
84.	Siritiet ECDE Toilet	Tebesonik	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	30.00%	June 2020	Nil	
85.	Kabusienduk ECDE Classroom	Tebesonik	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	90.00%	June 2020	nil	
86.	Kabusiendu	Tebesonik	To create a	Tender	October	50.00%	June	Nil	



	k ECDE Toilet	nik	conducive learning environment.	advertisement, award of tender , site handing over.construction works	2019	%	2020		
87.	Kenene ECDE Classroom	Chepl anget	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
88.	Kenene ECDE Toilets	Chepl anget	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
89.	Kamugenik /Tiriitab moita ECDE Classroom	Chepl anget	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
90.	Kamugenik /Tiriitab moita ECDE Toilet	Chepl anget	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	0.00%	June 2020	Nil	
91.	Dicece ECDE 2 Classrooms	Kapku gerwet	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
92.	Dicece ECDE Toilet	Kapku gerwet	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	
93.	Quintete ECDE Classroom	Kapku gerwet	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	70.00%	June 2020	Nil	
94.	Quintete ECDE Toilet	Kapku gerwet	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over.construction works	October 2019	70.00%	June 2020	Nil	
95.	Kipsotet ECDE Classroom	kipchi mchim	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over,	October 2019	0.00%	June 2020	Nil	

				construction works					
96.	Ngeny bare Classroom	kipchilmchim	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over.construction works	October 2019	100.00%	June 2020	Nil	

**ii) List of phase II projects**

S/No	Project /Description	Projects Location	objectives	Description of activities	Start Date	Description of activities done and %	End Date	Amount paid Kshs.	Remarks including pending works
1.	Samolel ECDE Classroom	Chilchila	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	50.00%	June 2020	nil	
2.	Samolel ECDE of toilet	Chilchila	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00%	June 2020	Nil	
3.	Korosio t ECDE Classroom	Chilchila	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	80.00%	June 2020	Nil	
4.	Korosio t ECDE of toilet	Chilchila	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	60.00%	June 2020	Nil	
5.	Kipsiric het ECDE classro om	Londiani	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00%	June 2020	Nil	
6.	Kipsiric het/Til olwet ECDE toilet	Londiani	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	30.00%	June 2020	nil	
7.	Londiani Farmers ECDE classro om	Londiani	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	50.00%	June 2020	Nil	
8.	Londiani Farmers ECDE	Londiani	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over,	October 2019	70.00%	June 2020	Nil	

	toilet			construction works					
9.	Tachasis ECDE classroom	Kipkelion	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
10.	Tachasis ECDE toilet	Kipkelion	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
11.	Moronget/Lem eiwet ECDE lassroom	Kipkelion	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	70.00 %	June 2020	nil	
12.	Moronget/Lem eiwet ECDE toilet	Kipkelion	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	50.00 %	June 2020	Nil	
13.	Kapsilangwa ECDEC lassroom	Kapsaos	To improve access to pre To create a conducive learning environment.- pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
14.	Kapsilangwa ECDEt oilet	Kapsaos	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
15.	Tabain ECDEC lassroom	Kapsaos	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
16.	Tabain ECDE toilet	Kapsaos	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	nil	
17.	Jordan /Chemobei ECDE Classrooms	Kapsoit	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
18.	Jordan /Chemobei ECDE Toilet	Kapsoit	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
19.	Kabungungwo ECDE	Kapsuser	To improve access to pre-pri school	Tender advertisement, award of tender ,	October 2019	100.0 0%	June 2020	Nil	

	Classroom		services	site handing over, construction works					
20.	Kabungwo ECDE toilet	Kapsuser	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00%	June 2020	Nil	
21.	Kapkiptui ECDE Classroom	Kapsuser	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction nil works	October 2019	100.00%	June 2020	nil	
22.	Kapkiptui ECDE toilet	Kapsuser	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00%	June 2020	Nil	
23.	Kaplelartet ECDE Classroom	Kaplelartet	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	50.00%	June 2020	Nil	
24.	Kaplelartet ECDE toilet	Kaplelartet	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00%	June 2020	Nil	
25.	Kamolok ECDE Classroom	Kaplelartet	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00%	June 2020	Nil	
26.	Kamolok ECDE toilet	Kaplelartet	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00%	June 2020	nil	
27.	Kawangware ECDE Classroom	Kamasi an	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	90.00%	June 2020	Nil	
28.	Kawangware ECDE toilet	Kamasi an	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00%	June 2020	Nil	
29.	Laliat ECDE Classroom	Kamasi an	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00%	June 2020	Nil	
30.	Murao Bakery /Kaplu so ECDE Classro	Kamasi an	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	70.00%	June 2020	Nil	

	om								
31.	Murao Bakery /Kaplu so ECDE Toilet	Kamasi an	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	70.00 %	June 2020	nil	
32.	Kimolwet ECDE Classroom	Cheboi n	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00 %	June 2020	Nil	
33.	Kimolwet ECDE Toilet	Cheboi n	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	70.00 %	June 2020	Nil	
34.	Kapsogut ECDE Classroom	Cheboi n	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	90.00 %	June 2020	Nil	
35.	Kapsogut ECDE Toilet	Cheboi n	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	30.00 %	June 2020	Nil	
36.	Kapteb engwet ECDEC lassroom	Kapkat et	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	Retender	June 2020	nil	
37.	Kapteb engwet ECDE toilet	Kapkat et	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
38.	Roronya ECDEC lassroom	Kapkat et	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00 %	June 2020	Nil	
39.	Roronya ECDE toilet	Kapkat et	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00 %	June 2020	Nil	
40.	Kipsamoi ECDE Classroom	Sigowet	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	50.00 %	June 2020	Nil	
41.	Kipsamoi ECDE toilet	Sigowet	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	nil	
42.	Kiprany e ECDE	Sigowet	To improve access to pre-	Tender advertisement,	October 2019	30.00	June	Nil	

	Classroom		primary school services	award of tender , site handing over, construction works		%	2020		
43.	Kipranyie ECDE toilet	Sigowet	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	30.00 %	June 2020	Nil	
44.	KapcheptendienietMulgelwet ECDE Classroom	Ainamoi	To improve access to primary school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	90.00 %	June 2020	Nil	
45.	Kapcheptendieniet/Mulgelwet ECDE toilet	Ainamoi	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
46.	Koitamat ECDE Classroom	Ainamoi	To improve access to primary school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00 %	June 2020	nil	
47.	Koitamat ECDE toilet	Ainamoi	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00 %	June 2020	Nil	
48.	Korosiot ECDE Classroom	Seretut	To improve access to primary school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00 %	June 2020	Nil	
49.	Korosiot ECDE toilet	Seretut	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00 %	June 2020	Nil	
50.	Chepkutbei ECDE Classroom	Seretut	To improve access to primary school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	90.00 %	June 2020	Nil	
51.	Township ECDE Classroom	Kapkugerwet	To improve access to primary school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
52.	Township ECDE toilet	Kapkugerwet	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	50.00 %	June 2020	Nil	
53.	Kimeswon ECDE	Kipchimchim	To improve access to primary school	Tender advertisement, award of tender ,	October 2019	100.00 %	June 2020	Nil	

	Classroom		services	site handing over, construction works					
54.	Kimeswon ECDE Toilet	Kipchmchim	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00%	June 2020	Nil	
55.	Cheboror ECDE Classroom	Chepseon	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00%	June 2020	Nil	
56.	Cheboror ECDE Toilet	Chepseon	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	30.00%	June 2020	nil	
57.	Chepchabai ECDE Classroom	Chepseon	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	90.00%	June 2020	Nil	
58.	Ainapngoror ECDE Classroom	Kapsaos	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00%	June 2020	Nil	
59.	Ainapngoror ECDE Toilet	Kapsaos	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00%	June 2020	Nil	
60.	Chepngisiriet ECDE Classroom	Waldai	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	90.00%	June 2020	Nil	
61.	ChepsonECDE Classroom	Waldai	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00%	June 2020	nil	
62.	Turguito ECDE Classroom	Waldai	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	Retender	June 2020	Nil	
63.	Turguito ECDE Toilet	Waldai	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00%	June 2020	Nil	
64.	Samiyuk ECDE Classroom	Kapsuser	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00%	June 2020	Nil	
65.	Samiyuk	Kapsuser	To create a conducive	Tender advertisement,	October 2019	100.00%	June 2020	Nil	

	ECDE Toilet		learning environment.	award of tender , site handing over, construction works					
66.	Kapsisyo ECDE Toilet	Kabian ga	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction nil works	October 2019	30.00 %	June 2020	nil	
67.	Kapchebet ECDE Classroom	Kabian ga	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	70.00 %	June 2020	Nil	
68.	Kapchebet ECDE Toilet	Kabian ga	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	70.00 %	June 2020	Nil	
69.	Chesiche ECDE Classroom	Soliat	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	40.00 %	June 2020	Nil	
70.	Chesiche ECDE Toilet	Soliat	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	90.00 %	June 2020	Nil	
71.	Cheptero/Kip sitet ECDE Classroom	Soin	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	70.00 %	June 2020	nil	
72.	Cheptero/Kip sitet ECDE Toilet	Soin	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	70.00 %	June 2020	Nil	
73.	Chepkongony ECDE Classroom	Kedowa /Kimugul	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	100.00 %	June 2020	Nil	
74.	Ngatumek ECDE Toilet	Kedowa /Kimugul	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	30.00 %	June 2020	Nil	
75.	Kamugo ECDE Classroom	Tendeno/sorget	To improve access to pre-pri school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
76.	Kamugo ECDE Toilet	Tendeno/sorget	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over,	October 2019	0.00 %	June 2020	nil	



				construction works					
77.	Lesonet /koru farm ECDE Classroom	Kunyak	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	30.00 %	June 2020	Nil	
78.	Lesonet /Sirgoi ECDE Toilet	Kunyak	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
79.	Litiik ECDE Classroom	Tebesonik	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	30.00 %	June 2020	Nil	
80.	Litiik ECDE Toilet	Tebesonik	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
81.	Kolonge t ECDE Classroom	Kisiara	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	70.00 %	June 2020		
82.	Kolonge t ECDE Toilet	Kisiara	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
83.	Chesingoro ECDE Classroom	Chemosot	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	80.00 %	June 2020	Nil	
84.	Chesingoro ECDE Toilet	Chemosot	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	100,00 %	June 2020	Nil	
85.	Nyambolosa ECDE Classroom	Litein	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	50.00 %	June 2020	Nil	
86.	Nyambolosa ECDE Toilet	Litein	To create a conducive learning environment.	Tender advertisement, award of tender , site handing over, construction works	October 2019	50.00 %	June 2020	nil	
87.	Kaminji ewa ECDE Classroom	Cheplagnet	To improve access to pre-py school services	Tender advertisement, award of tender , site handing over, construction works	October 2019	0.00 %	June 2020	Nil	
88.	Kaminji ewa	Cheplagnet	To create a conducive	Tender advertisement,	October 2019	100.0	June	Nil	

	ECDE Toilet		learning environment.	award of tender , site handing over, construction works		0%	2020		
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**iii) Multi- year Projects/Programs**

S/No	Project Name	Project Location	Project Objective	Description Of Activities
<b>EDUCATION – ECDE.</b>				
1	Furnishing and equipping 150 ECDE centers	Across the county	To create a conducive learning environment.	Development of Stimulating classrooms that is fully equipped. Inventory records, LPOs, S13.
2	Refurbishing, construction and completion of ECDE classrooms	Across the county	To create a conducive learning environment.	Tender awards and construction of classrooms
3	Equipping the ECDE classrooms with learning materials	Across the county	Improve the curriculum implementation	Procurement of ECDE learning materials
4	Construction of Toilets	Across the county	To create a conducive learning environment.	Tender award and actual construction of toilets
5	Feeding program for ECDE learners	Across the county	To improve the development of learners across the county	Budgeting for feeding Procurement of equipment.
<b>CULTURE</b>				
1	Development of cultural policy	Across the county	Strengthen policy legal and institutional framework for Culture and Arts.	Draft culture policy; - Workshops and Public participation.
2	Promote and coordinate inter cultural exchange programs to build cohesion	Across the county	Enhance County/National Cohesion integration and pride using culture	community cultural exchange programmes
3	Organize and facilitate seminars/trainings and workshops -Provision of grants for groups.	Across the county	Empower cultural practitioners	Training of the artist and provision of the grants
4	Organize and facilitate community cultural festivals and competition	Across the county	Empower communities and core stakeholders	Groups identifications, and groups competition
5	development, conservation and promotion of traditional medicine	Across the county	- Identify training needs -Identify colleges and courses -Payment	Trainings -Registration -Analysis and conservation.
6	Protect cultural sites	Across the county	To safeguard and protect tangible cultural heritage	-Identifying of cultural sites. -Protection of the sites.
<b>SOCIAL SERVICES</b>				
1	Development of social services policy	Throughout the county	To guide the operations in the sector	Workshops,
2	Purchase of equipment for the Persons with Disability	County wide	Help the disabled fit into the society	Purchase of equipment's
3	Rehabilitation of Street families	County wide	Provide support and homes for street families	Construction of rehabilitation centers and programs

4	Capacity building Self help groups	County wide	Training to acquire knowledge to make them self reliant	Identification of the groups, Training and monitoring their performances
5	Capacity building Women / gender	County wide	Training to acquire knowledge to make them self reliant	Training Identification of the groups, Training and monitoring their performances
6	Revolving fund for women and PWD..	County wide	Uplifting the standards of living	Identification of the groups, Provision of funds and monitoring their performances
7	Capacity building for staff	County wide	To improve performance	Trainings and workshops

#### **SPORTS**

1	Athletics	County wide	Develop sports at all levels	Preparation of certificates, purchase of trophies, purchase of sports equipment.
2	Refurbishment of stadia	County wide	Improvement of sports facilities	Fencing of stadia, leveling and murraming of running track
3	Ball games	County wide	Develop sports at all levels	Preparation of certificates , organizing competitions from ward level to the county level.
4	KICOSCA Games	Country wide	Bring together county staff of all the 47 counties. To purpose of team building .	Track , field , ball games and cultural events.
5	Paralympics / deaflympics	Country wide	Create sports for all	Wheel chair races, sitting volleyball, field and track events. Deaf marathon
6	Skating	Country wide	Create sports for all	Training upcoming skatters.

#### **Youth Affairs**

1	Youth polytechnics	County wide	Skills training	Training of youth in various skills
2	Develop and improve infrastructure	County wide	Create a conducive learning environment in all polytechnics	Construction of classrooms and workshops, toilets, kitchens and accommodation.
3	Capacity building for all staff	County wide	To improve performance	Training and workshops
4	Awards	County wide	To mark completion of a course	Awards of certificates and diplomas.

#### **iv) New projects for 2021/2022**

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and % age	End Date
1	Kapchorwa ECDE Classroom & toilet	Chilchila	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
2	Tulwapmoi	Chilchila	Develop child	Awarding of	July	Construction	June 2022

	ECDE Classroom & toilet		friendly schools.	contracts.	2021	of classroom 0%	
3	Magire ECDE Classroom & toilet	Chilchila	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
4	Ten Dairy ECDE Classroom & toilet	Chilchila	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
5	Tegat ECDE Classroom & toilet	Chilchila	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
6	Nyagacho Day Care Center	Kipchebor	Develop a child friendly day care center	Development of BQs	July 2020	Construction of classroom 0%	June 2022
7	Kerenget ECDE Classroom & toilet	Londiani	Develop child friendly schools.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
8	Kaptich ECDE Classroom & toilet	Londiani	Improve access of ECDE education.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
9	Chebirir ECDE Classroom & toilet	Londiani	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
10	Kapcheplanga ECDE Classroom & toilet	Londiani	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
11	Kimaut ECDE Classroom & toilet	Londiani	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
12	Kapsenda ECDE Classroom & toilet	Londiani	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
13	Chemomul ECDE classroom & toilet	Kipkelion	Develop child friendly schools.	Construction.	July 2021	Construction of classroom 0%	June 2022
14	Pinus ECDE classroom & toilet	Kipkelion	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
15	Moronget ECDE classroom & toilet	Kipkelion	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
16	Kamainja ECDE	Kipkelion	Improve access of	Development of BQs.	July 2021	Construction of classroom	June 2022

	classroom & toilet		ECDE education.			0%	
17	Bagao ECDE classroom & toilet	Kipkelion	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
18	Soil Conservation ECDE classroom & toilet	Kipkelion	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
19	Kichawir ECDE Classroom & toilet	Chepseon	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
20	Lamayay ECDE Classroom & toilet	Chepseon	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
21	Kiptenden ECDE Classroom & toilet	Chepseon	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
22	Kapseger ECDE Classroom & toilet	Chepseon	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
23	Tilito ECDE Classroom & toilet	Chepseon	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
24	Chelilis ECDE Classroom & toilet	Chemosot	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
25	Botoni ECDE Classroom & toilet	chemosot	Improve access of ECDE education.	Construction.	July 2021	Construction of classroom 0%	June 2022
26	Togoben ECDE Classroom & toilet	Chemosot	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
27	Chemoiwa ECDE Classroom & toilet	Chemosot	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
28	Kabitungu ECDE Classroom & toilet	Chemosot	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
29	Soet ECDE Classroom & toilet	Cheemosot	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
30	Chepkoin ECDE Classroom &	Waldai	Improve access of ECDE	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022

	toilet		education.				
31	Nganiet ECDE Classroom & toilet	Waldai	Improve access of ECDE education.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
32	Turkuito ECDE Classroom & toilet	Waldai	Improve sanitation	Award of contracts	July 2021	Construction	June 2022
33	Kiptenden ECDE Classroom & toilet	Waldai	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
34	Mochorwa ECDE Classroom & toilet	Waldai	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
35	Kemeliet ECDE classroom	Kedowa/Kimugul	Improve access of ECDE education.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
36	Testai ECDE Classroom & toilet	Kedowa/Kimugul	Develop child friendly schools.	Construction.	July 2021	Construction of classroom 0%	June 2022
37	Tiriita ECDE Classroom & toilet	Kedowa/Kimugul	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
38	Kimasian t ECDE Classroom & toilet	Kedowa/Kimugul	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
39	Aswenwet ECDE Classroom & toilet	Kedowa/Kimugul	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
40	Kimeswon ECDE classroom & toilet	Kipchimchim	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
41	Kerego ECDE classroom & toilet	Kipchimchim	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
42	Kipsotet ECDE classroom & toilet	Kipchimchim	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
43	Sebetet ECDE classroom & toilet	Kipchimchim	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
44	Ngeny bare ECDE classroom & toilet	Kipchimchim	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
45	Koitamat ECDE Classroom & toilet	Litein	Improve access of ECDE education.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022

46	Sinendet America ECDE Classroom & toilet	Litein	Develop child friendly schools.	Construction.	July 2021	Construction of classroom 0%	June 2022
47	Kapkarin Ecde Classroom & toilet	Litein	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
48	Kapsogeruk Ecde Classroom & toilet	Litein	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
49	Ketenteret Ecde Classroom & toilet	Litein	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
50	Chepkutbei ECDE classroom & toilet	Soin	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
51	Ngeremi ECDE classroom & toilet	Soin	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
52	Kaptalamwa ECDE Classroom & toilet	Soin	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
53	Chepterwai ECDE Classroom & toilet	Soin	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
54	Chebiri ECDE Classroom & toilet	Soin	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
55	Kapnandet ECDE Classroom & toilet	Kapsuser	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
56	Chepkutung ECDE Classroom & toilet	Kapsuser	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
57	Masarian ECDE Classroom & toilet	Kapsuser	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
58	Kapsoiyo ECDE Classroom & toilet	Kapsuser	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
59	Torit ECDE Classroom & toilet	Kapsoit	Improve ECDE infrastructure	Award contracts	July 2021	Construction of classrooms	June 2022
60	Kiboybei ECDE Classroom & toilet	Kapsoit	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
61	Kapkitony ECDE	Kapsoit	Develop child friendly	Awarding of contracts.	July 2021	Construction of classroom	June 2022

	Classroom & toilet		schools.			0%	
62	Ogirgir ECDE Classroom & toilet	Kapsoit	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
63	Lemeiywet ECDE Classroom & toilet	Kapsoit	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
64	Sitany ECDE Classroom & toilet	Kabianga	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
65	Kapsiseywo ECDE Classroom & toilet	Kabianga	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
66	Simotwo ECDE Classroom & toilet	Kabianga	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
67	Mobego ECDE Classroom & toilet	Kabianga	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
68	Barme ECDE Classroom & toilet	Kabianga	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
69	Kesagetet ECDE classroom & toilet	Seretut	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
70	Simotwet ECDE classroom & toilet	Seretut	Improve access of ECDE education.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
71	Cheptorriet ECDE classroom & toilet	Seretut	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
72	Kesukyo ECDE classroom & toilet	Seretut	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
73	Chebungunon ECDE classroom & toilet	Seretut	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
74	Simbamoo Ecde Classroom & toilet	Kaplelartet	Develop child friendly schools.	Construction.	July 2021	Construction of classroom 0%	June 2022
75	Tabet Ecde Classroom & toilet	Kaplelartet	Improve access of ECDE education.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
76	Kamogon Ecde Classroom & toilet	Kaplelartet	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
77	Koiyat Ecde Classroom & toilet	Kaplelartet	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022



78	Kalyongwet Ecde Classroom & toilet	Kaplelartet	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
79	Mogoiywet Ecde Classroom & toilet	Kamasian	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
80	Getharaine Ecde Classroom & toilet	Kamasian	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
81	Kutung Ecde Classroom & toilet	Kamasian	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
82	Sosiot Ecde Classroom & toilet	Kamasian	Develop child friendly schools.	Awarding of contracts.	July 2021	Construction of classroom 0%	June 2022
83	Kimolwet ECDE Classroom& toilet	Cheboin	Develop child friendly schools.	Development of BQs.	July 2021	Construction of classroom 0%	June 2022
84	Kisutuk /Tepkutwet Classroom& toilet	Cheboin	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
85	Kaptirbet ECDE Classroom & toilet	Kapkatet	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
86	Mabwaita ECDE Classroom & toilet	Kapkatet	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
87	Kapkatet Social Hall Ecde Classroom & toilet	Kapkatet	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
88	Kimalal ECDE Classroom & toilet	Sigowet	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
89	Kaplieli ECDE Classroom & toilet	Sigowet	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
90	Kapmirai ECDE Classroom & toilet	Sigowet	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
91	Kebeneti ECDE Classroom & toilet	Sigowet	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
92	Marumbasi ECDE Classroom &	Sigowet	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022

	toilet						
93	Bechulelach Ecd Classroom& toilets	Ainamoi	Improve access of ECDE education.	Development of BQs.	July 2019	Construction of classroom 0%	June 2022
94	Bagao ECDE Classroom & toilet	Ainamoi	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
95	Chepkoiyo ECDE Classroom & toilet	Ainamoi	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
96	Merto ECDE Classroom & toilet	Ainamoi	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
97	Kamelilo ECDE Classroom & toilet	Ainamoi	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
98	Ketipyese ECDE Classroom & toilet	Ainamoi	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
99	Kapchelelach Ecde Classroom& toilet	Kisiara	Improve access of ECDE education.	Construction.	July 2019	Construction of classroom 0%	June 2022
100	Reresik ECDE Classroom & toilet	Kisiara	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
101	Koituk ECDE Classroom &toilet	Kisiara	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
102	Bakitira Ecde Classroom & toilet	Kisiara	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
103	Chemanyinyik Ecde Classroom & toilet	Kisiara	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
104	Siongi ECDE Classroom& toilet	Tebesunik	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
105	Kabusienduk ECDE Classroom& toilet	Tebesunik	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
106	Kapkiara Ecde Classroom & toilet	Tebesunik	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
107	Kiptobon Ecde Classroom & toilet	Tebesunik	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022

108	Kibugat Ecde Classroom & toilet	Tebesonik	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
109	Kaldit ECDE Classroom &toilets	Cheplanget	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
110	Arokyet ECDE Classroom & toilet	Cheplanget	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
111	Kamenjo Ecde Classroom & toilet	Cheplanget	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
112	Kapsinendet Ecde Classroom & toilet	Cheplanget	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
113	Butiik Ecde Classroom & toilet	Cheplanget	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
114	Kipkecheyet ECDE Classroom & toilet	Soliat	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
115	Kapkongoni ECDE Classroom & toilet	Soliat	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
116	Soliat ECDE Classroom & toilet	Soliat	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
117	Kamungashia ECDE Classroom & toilet	Soliat	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022
118	Kapkenyelo ECDE Classroom & toilet	Soliat	Develop child friendly schools.	Awarding of contracts.	July 2019	Construction of classroom 0%	June 2022

### 3.7 DEPARTMENT OF LAND, HOUSING & PHYSICAL PLANNING

The department comprises of Housing, Lands and Physical Planning directorates. **Vision:** *“To become the best in sustainable land use planning and management in the region”* and its

**Mission:** *“To facilitate the improvement of the livelihood of Kenyans through efficient land administration, equitable access, secure tenure and sustainable management of land resource”.*

**Mandate:**

1. *To organize land functionally and sustainably to enhance use, activities and movement of goods and services.*
2. *To deal with land issues within the county as defined by the Constitution, land laws, policies, guidelines and regulations.*

3. *To implement and review housing policies in the county as well as research and utilization of appropriate technology in the development of houses*
4. *To formulate and implement Land, Housing and physical Planning policies*
5. *To register land transactions*
6. *To undertake evaluation and administration of state and trust land.”*

### 3.7.1 Department Projects/Programmes

#### i) On-going Projects/Programmes

S/No	Program Name	Project Location	Objectives	Description Of Activities	Start Date	Description Of Activities Done And & Age	End Date	Amount Paid (Kshs)
<b>Physical Planning Directorate</b>								
1	Physical and Land Use Development Plans	Roret, Sosiot, Kapsuser Kapkugerwet, Kapsoit and Cheborgei.	To come up with a plan to guide development and acquisition Of ownership documents for the Above mentioned market centers	Technical meeting Stakeholders Consultations Data collection Base map Preparation Situational Analysis Administering of Household Questionnaires Focused Group Discussions	Jan 19	Advertisement Data collection, Situational analysis and base map preparation	June - 20	--
2	Survey of Towns	Roret, Sosiot, Kapsuser Kapkugerwet, Kapsoit and Cheborgei,	To come up with a topographical and cadastral Survey plans for the above mentioned towns/market centers	Boundary survey Beacon placement	Jan - 19	Boundary establishment	Jan 20	2M
3.	Construction of storm Water Drainage Facilities	Within Kericho town CBD	To reduce the rate of destruction of roads due to flooding	Construction of storm water drainage channels	August 2019	Excavation, Construction of drainage lines 33%	August 2020	29M
4.	Construction of Non Motorized Transport Facilities	Within Kericho town CBD	To provide for ease of movement and safety of pedestrians within the	Beautification of Isaac Salat road, laying of Cabro on selected town Roads	August 2019	Excavation, Construction of cabro, beautification of flowerbeds along Isaac Salat Road (70%)	August 2020	19M

			CBD					
5.	Constructio n of fire station and beautifica ti on of Uhuru Gardens	On L.R No Kericho/Kaps user/ 143 and Uhuru Gardens with the CBD	To provide for disaster response facility  To contribute to youth employemen t through the provision of	Construction of fire station, purchase of fire engine	August 2019	Construction of a fire station, purchase of a fire engine, walling of Uhuru Gardens, construction of a public toilet.(70%)	August 2020	14M

			a facility for undertaking their activities (Art Theater at Uhuru Gardens)						
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**ii) Multi - year projects/programs**

S/No	Programme Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (KShs)	Remarks including pending works
1.	Acquisition of land and construction of Governors, Deputy Governor residences	Within a 20km radius of Kericho town CBD	To provide official residence for the county executive and speaker in line with the provision of the SRC	Acquisition of land  Design of the residences  Construction of the residences	July 2020	Identification of suitable land (100%)  Communication to NLC on compulsory acquisition of land (100%)  Communication from the National Land Commission (100%)  Acquisition of land (0%)  Design of the residences (0%)  Construction of the residences (0%)	June 2023	-	Land to be purchased in the 2020/2021 FY
2.	Construction of additional offices	Kericho County	To provide adequate office facilities	Design, Advertisement, Tendering, Award	July 2020	Design of the offices	June 2022	-	Advertisement, Tendering, Award
3.	Design for densification	Whole County	To provide a conducive working and living environment	Design of the facilities, Demarcation /Survey of the land, site planning	July 2020	-	June 2022	-	-

4.	Proposed development of Non-Motorized Transport and parking facilities within Litein Town	Within Litein town CBD	To provide for parking and paths for safe movement by pedestrians within	Mapping out and survey of the areas to be constructed  Feasibility studies,  Design	July 2020	-	June 2022	-	Advertisement, Tendering, Award
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			Litein Town CBD	EIA RAP report					
5	Proposed development of storm water drainage facilities	Litein town CBD	To reduce the rate of destruction of roads due to flooding	Feasibility studies, Design of the drainage facilities, E.I.A	July 2020	-	June 2022	-	Advertisement, Tendering, Award
6	Improvement of open air market (Phase 1) and installation of flood lights	Kericho town market (next to Stadium)	To provide for a conducive environment for traders	Construction of modern market	July 2020	Feasibility study (100%) Design (100%) EIA study (100%) RAP study (100%)	June 2022	-	Advertisement, Tendering, Award
7	Construction of storm water drainage facilities	Kericho Town, Nyagacho, Kapsuser, Kapsoit and Kapkugerwet	To reduce the rate of destruction of roads due to flooding	Site clearance, Digging of trenches Construction of the drains	July 2020	Feasibility study (100%) Design (100%) EIA study (100%) RAP study (100%)	June 2022	-	Advertisement, Tendering, Award
8.	Completion of fire station	Bureti Sub County Offices land	To provide for fire disaster response mechanisms	Design of the fire station Construction of fire station	July 2020	Identification of site (100%)	June 2022	-	Advertisement, Tendering, Award
9	Valuation Roll	Whole County	To capture rateable owners at the current market value	Valuation for rating purposes	July 2018	A final draft valuation roll has been submitted	-	-	Awaiting formation of a valuation court before proceeding to the county assembly

iii) **New projects/ programs 2020-2021**

S/NO	PROJECTS NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
1	Preparation of development plans	Kapkelek, Ainamoi, Kapsorok, Kipsitet, , Kaplelartet/Chebulu Conservancy, Kedowa, Kenegut	To come up with a plan to guide development in the County in line with the County Government Act	Technical meeting Stakeholders consultations Data collection Base map preparation Situational analysis Administering of household questionnaires Focused Group discussions
<b>SURVEY DIVISION</b>				
1	Survey of Towns	Kapkelek, Ainamoi, Kapsorok, Kipsitet, , Kaplelartet/Chebulu Conservancy, Kedowa, Kenegut	Security of Tenure	Topographical and detail picking, cadastral survey
2	Survey of County owned properties	Ainamoi, Soin Sigowet	To safeguard county owned property against encroachment and acquire ownership documents for the same.	Topographical survey and detail picking, georeferencing, verification of ownership,
<b>HOUSING DIVISION</b>				
1	Informal settlement upgrading	Swahili Village in Kipkelion	To improve living conditions within informal settlements	Identification of the required interventions
2	Design for densification	Whole County	To provide a conducive working and living environment	Preparation of Bills of Quantities, Tendering, Award

### 3.8 PUBLIC WORKS, ROADS AND TRANSPORT

#### Introduction

This section captures the department's vision, mission and mandate. Further the programmes and projects to be implemented are detailed which include ongoing projects, mid-term and end projects to be carried during the plan period.

**f) Department Vision:**

"A World class provider of cost-effective physical infrastructure facilities and services".

**g) Department Mission:**

“To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities”

**h) Department Mandate**

The department’s mandate includes: -

- i) Carry out construction and maintenance of the County physical infrastructure.
- ii) Create connectivity through road networks and drainage systems.
- iii) Supervise public buildings, provide and develop efficient public transport and transport issues.
- iv) Ensure a clean secure built environment through proper street lighting and provision of proper storm water management systems

### 3.1.1 Department Projects/Programmes

#### iv) On-going projects/programs

#### A) Drainage structures

S/N o	Programme Name	Projects Location	Objective s	Descripti on of Activitie s	Start Date	Descript ion of activitie s Done and %age	End Date	Contract sum (Kshs)	Remar ks includi ng pendin g works
1	Design and construction of Drainage Structures and other infrastructure at Brooke Town	Kapkurger wet	To minimize the impact on water ways from changes to natural flow regimes, including flood frequency, runoff volume, runoff frequency and flow velocity resulting from urban development.	Construct ion of open and closed drains Construct ion of access road by putting gabbro	17/12/2019	Ongoing		25,000,000	
2	Construction of Chepkutbei Pipe Culverts	Seretut	Create accessibility and minimize the impact of runoff water	Supply and Installation of 3 (21M) lines of culverts size 900mm and backfilling	28/05/2020	Ongoing	100%	1,337,339.70	
3	Construction of Lelsotet-Saw mill Pipe Culverts	Londiani	-To minimize the erosive effects of water concentrated -To disperse runoff	Supply and install specified meres of cross culverts and back filling	28/05/2020	Ongoing		1,253,031.11	

S/N o	Programme Name	Projects Location	Objective s	Descripti on of Activitie s	Start Date	Descript ion of activitie s Done and %age	End Dat e	Contract sum (Kshs)	Remar ks includi ng pendin g works
			from disturban ces within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas.						
4	Construction of Kap Jackson- Anderea Pipe Culverts	Londiani	To minimize the erosive effects of water concentra ted -To disperse runoff from disturban ces within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill	Supply and install specified meres of cross culverts and back filling	28/05/2 020	Ongoing		1,180,625 .61	

S/N o	Programme Name	Projects Location	Objective s	Descripti on of Activitie s	Start Date	Descript ion of activitie s Done and %age	End Dat e	Contract sum (Kshs)	Remar ks includi ng pendin g works
			areas.						
5	Construction of drainage Structures at Barotion Road	Londiani	erosive effects of water concentra ted -To disperse runoff from disturban ces within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas	Construct ion of a passable box culvert	28/05/2 020	Ongoing		3,596,586 .00	
6	Construction of Kapkoros- Njoro Box Culvert in Kunyak ward	Kunyak	-To disperse runoff from disturban ces within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces	Construct ion of a passable box culvert	28/05/2 020	Ongoing		3,698,992 .00	

S/N o	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Contract sum (Kshs)	Remarks including pending works
			and from uphill areas						
7	Construction of Murazoi Box Culvert	Chepseon	-To disperse runoff from disturbances within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas	Construction of a passable box culvert	28/05/2020	Ongoing		3,596,000.00	
8	Construction of Chesingoro-Lalagin (Chepkochun) Box Culvert	Chemosot	-To disperse runoff from disturbances within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road	Construction of a specified box culvert and back filling	28/05/2020	Ongoing		3,345,078.63	

S/N o	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Contract sum (Kshs)	Remarks including pending works
			surfaces and from uphill areas						
9	Construction of Chesebet Pipe Culverts	Kabianga	-To disperse runoff from disturbances within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas.	Supply and install specified meres of cross culverts and back filling	28/05/2020	Ongoing		1,397,000.00	
10	Construction of Koitabai/Mabwaita pipe Culverts	Kapkatet	-To disperse runoff from disturbances within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from	Supply and install specified meres of cross culverts and back filling	8/7/2020	Ongoing		1,679,607.60	



S/N o	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Contract sum (Kshs)	Remarks including pending works
			uphill areas						
11	Construction of Torsogek Box Culvert	Kapsoit	-To disperse runoff from disturbances within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas	Construction of a specified box culvert and back filling	8/7/2020	Ongoing		3,850,742.40	
12	Construction of Jordan Box Culvert	Kapsoit	-To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas.	Construction of a specified box culvert and back filling	20/05/2020	Ongoing		3,900,080.80	
13	Construction of Arap Soi Box Culvert	Kedowa	-To disperse runoff from disturbances within the road clearing limits	Construction of a specified box culvert and back filling	20/05/2020	Ongoing		3,412,942.14	

S/N o	Programme Name	Projects Location	Objective s	Descripti on of Activitie s	Start Date	Descript ion of activitie s Done and %age	End Dat e	Contract sum (Kshs)	Remar ks includi ng pendin g works
			-To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas						
14	Construction of Mjini Box Culvert	Kipchebor	-To disperse runoff from disturbances within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas	Construct ion of a specified box culvert and back filling	20/05/2020	Ongoing		3,986,676.00	
15	Construction of Kamuogo-Independent Box Culvert	Tendeno	-To disperse runoff from disturbances within the road clearing limits -To lessen the sediment yield from	Construct ion of a specified box culvert and back filling	16/01/2020	Ongoing		3,984,082.64	

S/N o	Programme Name	Projects Location	Objective s	Descripti on of Activitie s	Start Date	Descript ion of activitie s Done and %age	End Dat e	Contract sum (Kshs)	Remar ks includi ng pendin g works
			roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas						

**B) ROAD MAINTENANCE**

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Targets	Start Date	Description of activities Done and %age	End Date	Contract sum (Kshs)	Remarks including pending works
1	Kiptenten-Kapkurin Road	Kunya k	To enhance accessibility	Bush clearing ,heavy grading, gravelling , compacti on and installatio n of culverts	4		0%		1,544,366.00	Not started
2	Ngesumin Girls-Kipsamoi River-Ngeny Pry Junction-Pry Sch Road	Litein	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	1.2		90%		1,141,300.00	Ongoing
3	Barotion-Sawmill-Barotion-Lelsotet Road	Londiani	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	1.5		78%		1,000,000.00	Culvert installatio n
4	Kapkara – Kap Cheruiyot Road	Soliat	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	1.5		0%		1,485,672.32	Not started

5	Itibet - Bagao-Deliverance Church Road	Ainamoi	To enhance accessibility	Bush clearing ,heavy grading, gravelling , compacti on and installatio n of culverts	5.1	22/06/2020	60%	21/12/2020	2,859,120.00	Gravelling Ongoing
6	Kiburet-Factory-Yasomok Road	Ainamoi	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	4	17/03/2020	80%	16/09/2020	2,016,622.88	Gravelling Ongoing
7	Arap Mangei - Nyaga Road	Cheboin	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	1.95	17/03/2020	70%	16/09/2020	1,271,443.00	Gravelling Ongoing
8	Cheptendeniet - Cheboin Centre	Cheboin	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	2.1	17/03/2020	100%	16/09/2020	1,296,274.48	complete
9	Kaborus – Kesengit Kipagenge-Chepkulgon g- Arap Barchile Road	Cheboin	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of	3	17/03/2020	100%	16/09/2020	2,003,439.71	complete

				culverts						
10	Kapchelogoi - Soet Pry-Kipsereti River- Ps Cheruiyot-Maria Joy-Kap Than You Road	Chem osot	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	3.3	17/03/2020	90%	16/09/2020	1,505,055.22	Gravel on-going
11	Ngoina Road-Pastor Weldon Chumo-Kipkerieny Pry-Chebarema Road	Chem osot	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	3.8	22/06/2020	0%	21/12/2020	1,492,799.36	not started
12	Off C23 - Cheborus - Kapcario - Salvation ECDC Main -Kipsisin TBC - Kapsenetwet - Sugutek TBC- Chelilis CD Getarwet	Chem osot	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	3.3	17/03/2020	90%	16/09/2020	1,178,060.00	Complete but not Paid
13	Butiik - Kitaiit/ Kim onjokut	Chepl anget	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	4.2	17/03/2020	0%	16/09/2020	2,850,000.00	not started
14	Kaldit TBC - Tegat UPEC/Arok yet Tinga	Chepl anget	To enhance accessibility	Bush clearing, heavy grading, gravelling ,	3.61	17/03/2020	0%	16/09/2020	1,952,415.33	not started

				compacti on and installatio n of culverts						
15	Chepseon- leberer- kamachung wa rd	Cheps eon	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	4	17/03/2 020	20%	16/ 09/ 202 0	1,474,11 8.72	Site Clearance and Grading on-going
16	Kamarus – Annex	Cheps eon	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	2	17/03/2 020	100%	16/ 09/ 202 0	1,747,26 4.40	Complete d
17	Kosovo – Sailo	Cheps eon	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	2.1	17/03/2 02	20%	16/ 09/ 202 0	1,629,37 3.58	Site Clearance on-going
18	kokwet- kapsinende t-cherara	Chilch ila	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	4.5	17/03/2 020	0%	16/ 09/ 202 0	3,045,55 9.12	Not started
19	sachangwa n-kipgeigei- kapchorwa	Chilch ila	To enhance accessibil	Bush clearing, heavy grading,	1.2	44049	0%	440 24	1,499,81 1.79	Not started

			ity	gravelling , compacti on and installatio n of culverts						
20	Kalya Junction- Chepnyoga a Centre rd	Kabia nga	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	1.65	17/03/2 020	100%	16/ 09/ 202 0	1,410,39 0.64	Complete d
21	Kaplutiet- Kiptuigo- Ainabisarak Road	Kabia nga	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	3	17/03/2 020	20%	16/ 09/ 202 0	1,945,68 6.56	Culverts Installatio n on- going
22	Off Chepnyoga a Mobengo- Kapchebet Sighpost	Kabia nga	To enhance accessibil ity	Bush clearing,h eavy grading, gravelling , compacti on and installatio n of culverts	1.2	22/05/2 020	100%	21/ 11/ 202 0	1,415,32 5.28	Complete d
23	Off-C35- Ngomwo road	Kamas ian	To enhance accessibil ity	Bush clearing ,heavy grading, gravelling , compacti on and installatio n of 20culvert s	4.1	17/03/2 020	20%	16/ 09/ 202 0	2,397,63 5.32	On-going



24	Kapkures-Kamtego road	Kamasian	To enhance accessibility	Bush clearing ,heavy grading, gravelling , compacti on and installatio n of culverts	2.8	22/05/202	20%	21/11/2020	2,495,763.24	On-going
25	Bossmaroad-kapjosea sang - marisin - kapjosea gate road	Kapkatet	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	3.4	22/05/202	100%	21/11/2020	1,900,000.00	Complete d
26	Chemoiben-Egeisieka-Kapcheluch	Kapkatet	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	3.3	17/03/2020	100%	16/09/2020	1,300,000.00	Complete d
27	Litein dc junction-soy plaza-litein east-mp home-upper hill academy - off c23-morit Road	Kapkatet	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	2	17/03/2020	100%	16/09/2020	1,482,248.00	Complete d
28	Duka Moja-Saptet- Kwa Micheal Road	Kapku gerwet	To enhance accessibility	Bush clearing, heavy grading, gravelling , 25compa ction and installatio n of	1.6	17/03/2020	100%	16/09/2020	2,682,394.01	Complete d

				culverts						
29	Kericho Toyota-Lavington Road	Kapku gerwet	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	1.2	17/03/2020	100%	16/09/2020	2,162,737.00	Completed
30	Kapsomboc h-Kapkulei Rod	Kaplel artet	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	6.4	17/03/2020	100%	16/09/2020	2,141,488.00	Completed
31	Tililbei cattle dip-toror academy-kap Aron Road	Kaplel artet	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	3.5	17/03/2020	20%	16/09/2020	2,929,765.60	Grading on-going
32	Off Binyiny -Kaboloin SignPost RD, Chebigen-Manyoror Dispensary Road	Kapsa os	To enhance accessibility	Bush clearing ,heavy grading, gravelling , compacti on and installatio n of culverts	2.7	17/03/2020	100%	16/09/2020	2,570,898.00	Completed
33	Sachangwan-Kamungei Road	Kapsa os	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti	2.4	17/03/2020	100%	16/09/2020	1,845,949.76	Completed

				on and installation of culverts						
34	Samutet pry.sch junction-Cattle Dip-Jordan Road	Kapsot	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	3.32	22/06/2020	100%	21/12/2020	3,506,065.08	Completed
35	Kaptegere-Chepsoo Road	Kapsot	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	1.68	22/06/2020	0%	21/12/2020	1,988,889.60	Not started
36	Chepkutung Banda - Maseti - Kaplangachach	Kapsu ser	To enhance accessibility	Bush clearing ,heavy grading, gravelling , compacti on and installatio n of culverts	2.1	22/06/2020	100%	21/12/2020	1,250,761.00	Completed
37	Chepkutung Hills - Kipngetuny - BAE - Arap Cheruiyot	Kapsu ser	To enhance accessibility	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	3.71	22/06/2020	100%	21/12/2020	1,879,201.00	Completed
38	Kapchelibon - Kipngetuny - Kapkonyiny	Kapsu ser	To enhance accessibility	Bush clearing, heavy grading, gravelling	1.53	22/06/2020	100%	21/12/2020	1,530,305.60	Completed

	is			, compacti on and installatio n of culverts						
39	Off B1 - ngatumek pry, and Kapchumo rd	Kedowa/ Kimugul	To enhance accessibil ity	Bush clearing, heavy grading, gravelling  , compacti on and installatio n of culverts	3.3	22/06/2 020	100%	21/ 12/ 202 0	2,875,23 7.00	complete d
40	Off Kedowa Pry. - Testai - Kabisoi Rd.	Kedowa/ Kimugul	To enhance accessibil ity	Bush clearing ,heavy grading, gravelling  , compacti on and installatio n of culverts	2.1	44049	100%	440 24	1,969,62 4.00	complete d
41	Arapchepyo set-Job- Southrift rd	Londiani	To enhance accessibil ity	Bush clearing ,heavy grading, gravelling  , compacti on and installatio n of culverts	2.5		100%		2,366,40 4.64	complete d
<b>S/ No</b>	<b>Programme Name</b>	<b>Projec ts Locati on</b>	<b>Objective s</b>	<b>Descripti on of Activitie s</b>	<b>Target s</b>	<b>Start Date</b>	<b>Descript ion of activitie s Done and %age</b>	<b>En d Dat e</b>	<b>Contra ct sum (Kshs)</b>	<b>Remarks including pending works</b>
42	Kapilot - sorget Road	Tendeno	To enhance accessibil ity	Bush clearing, heavy grading, gravelling  , compacti on and	3		100%		2,776,79 6.00	complete d

				installatio n of culverts						
43	Mortgage - Kericho Primary Road	Kipche bor	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	2.05	17/03/2 020	100%	16/ 09/ 202 0	2,014,03 6.08	complete d
44	Satelite - Matobo Primary- Nyagacho - Nursery Road	Kipche bor	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	3	17/03// 2020	60%	16/ 09/ 202 0	2,680,56 0.48	Culverts Installatio n on- going
45	Baraka kipsotet- kimeswon Road	Kipchi mchim	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	5.3	17/03/2 020	100%	16/ 09/ 202 0	3,242,41 1.12	complete d
46	Taiwet - Kipsutet Primary School Road	Kipchi mchim	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	2.4	17/03// 2020		16/ 09/ 202 0	1,561,54 3.28	Culverts On-going
47	390- simotwet- kipsirichet- kerembe - kapedward	Kipkeli on	To enhance accessibil ity	Bush clearing, heavy grading, gravelling ,	3.5	17/03/2 020	60%	16/ 09/ 202 0	2,952,89 1.36	Grading and gravelling on-going

	rd			compacti on and installatio n of culverts						
48	Eng. Fred - Soi Mingin rd	Kipkeli on	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	2.5	17/03// 2020	75%	16/ 09/ 202 0	1,805,41 2.00	Gravellin g and Culverts Installatio n On- going
49	Motinykwo ng- Chemamani k-Keregut- Kolonget- Maambeny Road	Kisiar a	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	2.8	17/03/2 020	100%	16/ 09/ 202 0	1,757,04 8.00	Complete d
50	Talationy- Aroroin- Kapsimit - kondamet- roret boys- sigongo rd	Kisiar a	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	5	17/03// 2020	100%	16/ 09/ 202 0	2,700,40 3.44	complete d
51	Kabias junction- Kapkoros pry.-Sugut rd	Kunya k	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	5.5	22/05/2 020	0%	21/ 11/ 202 0	3,152,10 0.00	Not started
52	Sireret- Kotetnik- Kabias	Kunya k	To enhance accessibil	Bush clearing, heavy grading,	4.4	22/05/2 020	0%	21/ 11/ 202	1,924,54 8.00	Not started

	Junction rd		ity	gravelling , compacti on and installatio n of culverts				0		
53	Chemitan- Chebwagan - Litein Motuary Rd	Litein	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	2.7	17/03/2 020	60%	16/ 09/ 202 0	2,432,42 2.56	Grading and gravelling on-going
54	Ngesumiin Girls - Nyambolosa Rd	Litein	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	2.9	17/03// 2020	60%	16/ 09/ 202 0	2,552,62 8.72	Grading complete awaiting gravelling
55	Arap Kogo- Lolongbei Rd and Jagoror Quarry Rd	Londia ni	To enhance accessibil ity	Bush clearing, heavy grading, gravelling , compacti on and installatio n of culverts	2.8	17/03/2 020	100%	16/ 09/ 202 0	2,613,02 9.92	Complete d
56	United Soy- Kiplangat Rd	Londia ni	To enhance accessibil ity	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.5	17/03 //202 0	100%	16 /0 9/ 20 20	2,114,104.64	Co mpl eted
57	Cheptororie t Pri-Kaldit Tbc	Seretu t	To enhance accessibil ity	Bush clearing, heavy grading, gravelling, compaction and installation of	2.8	17/03 /2020	100%	16 /0 9/ 20 20	1,549,915.44	Co mpl eted

				culverts						
58	Kapsoroget AGC - Cheboeron Tbc-Milimani Junction	Seretut	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.5	17/03//2020	0%	16/09/2020	1,379,948.76	Not started
59	Kapsuser Slaughter-Masiat	Seretut	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	4.2	17/03/2020	40%	16/09/2020	1,915,308.48	Grading ongoing
60	Konasita - Cheboptaa - Kona Road	Sigowet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.12	17/03//2020	100%	16/09/2020	2,033,584.40	Completed
61	KapchemirTBC-Kimalal rd	Sigowet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.6	17/03/2020	100%	16/09/2020	2,540,492.80	Completed
62	Kapchebwai -Koyabei-Sideways Shop-Koiatburot Pry School Road	Soin	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	6.1	17/03//2020	100%	16/09/2020	2,835,556.00	Completed
63	Ngomwet-Kap Mursoi Road	Soin	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2	17/03/2020	100%	16/09/2020	1,639,905.92	completed
64	Kaitui - Kipkecheiyet Road	Soliat	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of	3.6	17/03//2020	100%	16/09/2020	1,930,816.00	completed



				culverts						
65	Kenya One - Kabokyek Dip Road	Soliat	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2	17/03 /2020	20%	16 /0 9/ 20 20	1,573,966.88	Culverts Installation ongoing
66	Soliat Corner - Kaplengeny - Kiptugumo Rd	Soliat	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.9	17/03 //2020	30%	16 /0 9/ 20 20	1,338,591.28	Culverts installation and Grading ongoing
67	Siritiet Juntion-Siritiet Pry-Chepkoit-Ainapek Road	Tebesonik	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.85	17/03 /2020	100%	16 /0 9/ 20 20	2,149,629.93	Completed
68	Silva Junction-Siongi-Kampala Road	Tebesonik	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.26	17/03 //2020	0%	16 /0 9/ 20 20	2,665,293.00	not started
69	Off D314 - Benjamin Road	Tendeno	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	4.3	17/03 /2020	20%	16 /0 9/ 20 20	2,593,500.00	Site Clearance ongoing
70	Off E254-Kamuingi-Kichagi-Gwitu Road	Tendeno	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	4	17/03 //2020	100%	16 /0 9/ 20 20	2,490,900.00	Completed

71	Kabiwot - Chelalang Road	Waldai	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.51	17/03 /2020	100%	16 /0 9/ 20 20	1,349,499.92	Completed
72	Off Cheribo-Chebaibai Road	Waldai	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.02	17/03 //2020	20%	16 /0 9/ 20 20	1,852,102.82	Culverts ongoing
73	Off Sondu Road - Mark Peter Pry. School Rd	Waldai	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.38	17/03 /2020	100%	16 /0 9/ 20 20	1,650,440.00	Completed
74	Cheborge Junction-Center one Forest Road	Tendeno / Sorget	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	4	22/06 /2020	0%	21 /1 2/ 20 20	2,067,582.00	not started
75	Kap Zakayo-Simotwet Road	Chepsion	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.5	22/06 /2020	100%	21 /1 2/ 20 20	1,416,374.76	Complete
76	RC431-MI27B Cheptagum pry Road	Kaplelartet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.2	22/06 /2020	90%	21 /1 2/ 20 20	1,413,483.20	Complete but not Paid
77	Cherote-Lelsotet Roa	Kedowa / Kimugul	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.6	22/06 /2020	60%	21 /1 2/ 20 20	2,052,000.00	Grading and gravelling ongoing

78	Cheres-Orwasa Road	Londiani	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.8	22/06/2020	0%	21/12/2020	1,823,287.23	not started
79	Kenene Dispensary-Tiritap Moita-Chebinyiny Junction Road	Cheplanget	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.7	22/06/2020	0%	21/12/2020	2,059,000.00	not started
80	Off B1-Kapchumo Road	Kedow/Kimugul	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.3	22/06/2020	20%	21/12/2020	1,605,576.90	Gravelling Ongoing
81	Kesagetiet TBC-Kipchombul TBC - Seretut TBC rd	Seretut	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.8	22/06/2020	0%	21/12/2020	1,957,183.01	Not started
82	Ngesumin Girls-Kipsamoi River Ngeny Road	Litein	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	5.10	22/06/2020	90%	21/12/2020	1,255,430.00	Ongoing
	<b>TOTALS</b>				<b>236.14</b>				<b>159,287,431.25</b>	

**B) BODA BODA SHADES**

S/NO	DESCRIPTION	LOCATION	CONTRACT SUM (KSHS)	PROJECT STATUS	PAYMENT STATUS
1	Construction of boda boda shades in; Hass Petrol Station, Emmanuel AGC church stage, Boys boarding, Maili Tatu stage, Nyagacho stage and Kisumu road stage	Kipchebor	1,999,924.80	Not started	Not paid
2	Construction of boda boda shades in; Brook-Kapcheptoror stage, Prison Annex stage, Chebisom stages, Sachoran stage, Kwa Maiko and Majengo stage	Kapkurgerwet	1,979,952.00	Not started	Not paid

**Project for FY 2020/2021**

**Road maintenance**

S/N o	Programme Name	Projects Location	Objectives	Description of Activities	Road length (km)	Start Date	End Date	Project cost (Kshs)
1	Kap Zakayo- Ainamoi Polytechnic Road	Ainamoi	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of culverts	2.20	Jul -20	Ju n-21	1,836,455.18
2	Nyinyitiet- Chemorir Road	Ainamoi	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of culverts	2.00	Jul -20	Ju n-21	1,703,641.08
3	Kiburet- Nyinyitiet Road	Ainamoi	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	3.10	Jul -20	Ju n-21	1,869,910.08

4	Duka Moja- Kiparao Road	Kapkugerwet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	2.50	Jul -20	Ju n-21	3,136,689.48
5	Sumeiyon- Chelogoi Road	Kapkugerwet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	1.60	Jul -20	Ju n-21	2,281,780.68
6	Kapriwet- Arap Nyige	Kapsaos	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	2.00	Jul -20	Ju n-21	1,652,803.92
7	Manyoror Sign Post- Manyoror Sec- Arap Silo Road	Kapsaos	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	1.50	Jul -20	Ju n-21	1,565,491.32
8	Torochgaa- Koigaron- Tegunot Road	Kapsaos	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of	3.60	Jul -20	Ju n-21	2,206,735.21

				Culverts				
9	Kosisit Primary- kap Abinwas- Arap Rugut	Kapsoit	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	2.00	Jul -20	Ju n-21	1,975,666.30
10	Off B1- Chepsoo Pry School Road	Kapsoit	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	1.60	Jul -20	Ju n-21	1,219,692.02
11	Cherire - Kisabei Pry- Kiptegan Nursery Road	Kapsoit	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	3.50	Jul -20	Ju n-21	2,211,364.02
12	Off B1- Chepkolon- Koiyet Road	Kipchebor	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	0.90	Jul -20	Ju n-21	1,122,708.48
13	Kwa Eli- Kibalozi Road	Kipchebor	To enhance accessibility	Bush clearing, heavy grading, gravellin	1.60	Jul -20	Ju n-21	1,435,588.32

				g, compact ion and installati on of Culverts				
14	Hass Petrol Station- Kericho Primary School Road	Kipchebor	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	0.50	Jul -20	Ju n- 21	837,298.08
15	Emanuel AGC Church- Kiboko -Midwest- Off B1 Road	Kipchebor	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	1.40	Jul -20	Ju n- 21	2,011,085.4 0
16	Kap Joseah- Kipsakwa Road	Kipchimchim	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	3.00	Jul -20	Ju n- 21	3,323,610.7 2
17	Kapango- Simotwet Road	Kipchimchim	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	1.50	Jul -20	Ju n- 21	2,079,426.1 2

18	Kapsegut- Jerusalem Road	Cheboin	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	2.60	Jul -20	Ju n-21	1,213,561.92
19	Ngororga 08 tbc-cheptigit- Sahangwan Road	Cheboin	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	4.00	Jul -20	Ju n-21	1,874,653.39
20	Maburo- Malinja-Bakoiyot Road	Cheboin	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	4.60	Jul -20	Ju n-21	2,334,617.40
21	Off C23- ChemosIt-Chebarema- Kabitungu TBC Road	Chemosot	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	4.00	Jul -20	Ju n-21	2,070,125.09
22	Off C23- Chemosot Centre- Arap Irongi-Chebulu Road	Chemosot	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of	2.00	Jul -20	Ju n-21	1,730,784.48



				Culverts				
23	Off C23- Kaminjeiwet-Chebulu Road	Chemosot	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	2.20	Jul -20	Ju n-21	1,616,925.99
24	Nairobi Ndogo- Kimauto Road	Cheplanget	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	2.00	Jul -20	Ju n-21	1,650,010.92
25	Tabaita- Kap Johna Road	Cheplanget	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	4.00	Jul -20	Ju n-21	2,008,990.08
26	Twoliot- Church Of Christ- Tangit- Sebetet- Ainapkarik Road	Cheplanget	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	3.00	Jul -20	Ju n-21	1,746,224.64
27	Nuru- Meturi Road	Kapkatet	To enhance accessibility	Bush clearing, heavy grading, gravellin	1.90	Jul -20	Ju n-21	1,532,564.70

				g, compact ion and installati on of Culverts				
28	Chebitet- Kap Tebengwet Road	Kapkatet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	4.40	Jul -20	Ju n-21	1,553,618.22
29	Chebitet Sign Post-Sachangwan Road	Kapkatet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	4.50	Jul -20	Ju n-21	2,327,700.34
30	Sachangwan- Mabasi TBC- Ketingoi Road	Kisiara	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	2.50	Jul -20	Ju n-21	1,614,041.64
31	Kenegut- Sikongo Road	Kisiara	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	2.50	Jul -20	Ju n-21	1,304,937.48

32	Machorwa- Chomisian-Charera	Kisiara	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	2.40	Jul -20	Ju n-21	1,429,856.86
33	Kelelwa- Kimugul Road	Kisiara	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	1.30	Jul -20	Ju n-21	1,081,362.96
34	America- Sinendet Road	Litein	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	1.90	Jul -20	Ju n-21	1,440,100.44
35	Bushmouth- Samuget-Kap Brown - TTC Valley Road	Litein	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	2.80	Jul -20	Ju n-21	2,185,323.00
36	Kapkarin- Chesoen TBC Road	Litein	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of	3.00	Jul -20	Ju n-21	1,792,686.48

				Culverts				
37	Chepkitach- Kipsagetet Road	Tebesonik	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	4.00	Jul -20	Ju n-21	2,084,838.84
38	Kibaranji- Karapngerer Road	Tebesonik	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	1.5	Jul -20	Ju n-21	1,436,322.92
39	Kibolgong-Tiritab Eito Road	Tebesonik	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	2.00	Jul -20	Ju n-21	1,897,618.92
40	Burutu- Kamiwa- Kapkese Road	Chilchila	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	5.70	Jul -20	Ju n-21	1,666,520.40
41	Factory Junction- Kamiwa- Kapkese Road	Chilchila	To enhance accessibility	Bush clearing, heavy grading, gravellin	2	Jul -20	Ju n-21	1,404,345.48

				g, compact ion and installati on of Culverts				
42	Tunnel- Chumbeek Dispensary Road	Chilchila	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	2.5	Jul -20	Ju n- 21	2,335,259.2 2
43	Mutai- Lelei Road	Kamasian	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	7.00	Jul -20	Ju n- 21	2,804,997.3 6
44	Nyairobi- Songonyet Road	Kamasian	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	2.00	Jul -20	Ju n- 21	1,490,314.0 2
45	Murau Centre- Bakery Road	Kamasian	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	1.00	Jul -20	Ju n- 21	1,122,537.4 8

46	Off C35- Seget- Murau Brige Road	Kipkelion	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	4.50	Jul -20	Ju n-21	3,450,738.96
47	Kamore- Kap Sephania Road	Kipkelion	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	2.00	Jul -20	Ju n-21	1,957,959.12
48	Kapkwon- Chesonoi - Kabirong Road	Kunyak	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	5.30	Jul -20	Ju n-21	5,410,104.84
49	Off D314- Mutanya Road	Chepseon	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	2.00	Jul -20	Ju n-21	2,028,412.26
50	Chepseon - Central Road	Chepseon	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of	2.50	Jul -20	Ju n-21	1,914,137.52

				Culverts				
51	Kipyobob Road	Chepseon	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	1.60	Jul -20	Ju n-21	1,260,646.66
52	Chesinende Catholic-Koibarak Road	Chepseon	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	5.00	Jul -20	Ju n-21	3,297,041.79
53	Off B1- Ewat Kap Maxwel - Catholic- Kiplekwa Road	Kedowa/Kimugul	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	3.30	Jul -20	Ju n-21	2,583,436.54
54	Off C35- Ndiwa Cattle Dip Road	Kedowa/Kimugul	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	4.00	Jul -20	Ju n-21	2,835,546.85
55	Slaughter House- Towet Bridge- Maridany Forest Road	Tendenno	To enhance accessibility	Bush clearing, heavy grading, gravellin	6.00	Jul -20	Ju n-21	5,422,580.86

				g, compact ion and installati on of Culverts				
56	Kapkondoo Centre- Silibwet Road	Londiani	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	2.00	Jul -20	Ju n- 21	1,767,288.4 2
57	Kapcheplanga Centre- Martina Road	Londiani	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	1.5	Jul -20	Ju n- 21	1,525,585.6 2
58	Elite Primary School- Chebangang Road	Londiani	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	2.5	Jul -20	Ju n- 21	2,022,825.1 2
59	Sachangwan- Kap Tilia Road	Londiani	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	3	Jul -20	Ju n- 21	2,151,007.8 6



60	ML 10- Chebetet-Kalyongwet TBC Road	Kaplelartet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	3.90	Jul -20	Ju n-21	3,144,094.92
61	Mutwot - Emdit Road	Kaplelartet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	4.50	Jul -20	Ju n-21	2,285,187.00
62	Kaptebenwo-Chememgong- Sisionik Primary- Sigowet Road	Sigowet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	7.30	Jul -20	Ju n-21	3,497,731.13
63	Kona Sita- Sumeek Primary School Road	Sigowet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	2.50	Jul -20	Ju n-21	1,918,902.72
64	Chesino- Kapkormom-Koiyabei Road	Soin	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of	4.50	Jul -20	Ju n-21	1,749,174.96

				Culverts				
65	Asenwet-Kap Musar Road	Soin	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	3.00	Jul -20	Ju n-21	2,050,122.42
66	Chemaluk- Gladys Canteen- Bokwo Road	Soin	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	3.00	Jul -20	Ju n-21	1,621,499.52
67	R47- Chebaran Road	Soliat	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	8.50	Jul -20	Ju n-21	3,127,291.65
68	Cheramor Centre- Kipkerer Bridge- Arap Bore Road	Soliat	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	4.00	Jul -20	Ju n-21	2,304,459.84
69	Chebiriabei Centre- Chepnagai Pry School Road	Kabianga/Chemamu 1	To enhance accessibility	Bush clearing, heavy grading, gravelling	2.20	Jul -20	Ju n-21	1,771,028.30

				g, compact ion and installati on of Culverts				
70	Kapsisiywa Pry- Kipseger TBC- Sinonin Pry Road	Kabianga/Chemamu 1	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	1.8	Jul -20	Ju n- 21	1,699,885.9 2
71	Mobego B TBC- Nyabangi Sec. School- Kolonget Road	Kabianga/Chemamu 1	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	2.5	Jul -20	Ju n- 21	1,936,926.1 2
72	Bot Musa- Cheboin- Kimolwet- SBI- Kugerwet Rd	Kapsuser	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	4.1	Jul -20	Ju n- 21	1,775,369.8 8
73	Cheptororiet- Arap Tanui Road	Kapsuser	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	2.6	Jul -20	Ju n- 21	1,391,940.0 0

74	Kamungwana- Bae- kaplemeywet- Kapnandet Road	Kapsuser	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	5	Jul -20	Ju n- 21	2,248,849.6 6
75	Changoi Road- Boito- Kapburkei- Mlimani Road	Seretut/ Cheptorriet	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	2.6	Jul -20	Ju n- 21	1,358,909.6 4
76	Cheswerta AGC- Chepkutbei Bridge Road	Seretut/ Cheptorriet	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of Culverts	2.14	Jul -20	Ju n- 21	1,186,893.8 5
77	Kipsolu pry- Soweto TBC- Michingilwet- Cherigat Road	Seretut/ Cheptorriet	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion an. installati on of Culverts	3.7	Jul -20	Ju n- 21	1,411,077.0 7
78	Kosachmwai- Chemoset Road	Seretut/ Cheptorriet	To enhance accessib ility	Bush clearing, heavy grading, gravellin g, compact ion and installati on of	3.64	Jul -20	Ju n- 21	1,454,575.9 6

				Culverts				
79	Cheptenye Sign post- Off Sosiot- Keben Pry Road	Waldai	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	3.7	Jul -20	Ju n-21	1,747,927.80
80	Mark Peter- Off Kabianga- Chemumbe- Kaborok Road	Waldai	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	3.5	Jul -20	Ju n-21	1,749,754.08
81	Off Cheribo- Ngariet Road	Waldai	To enhance accessibility	Bush clearing, heavy grading, gravelling, compact ion and installati on of Culverts	3.5	Jul -20	Ju n-21	1,920,298.08
	<b>Totals</b>				<b>166.48</b>			<b>162,200,000.00</b>

**Multi - year projects/programs**

S/ No	Program me Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Proposed Construction of Drainage structures within Litein Town	Litein	Create accessibility and minimize the impact of runoff water	Construction and rehabilitation of drainage structure		0%			Project is under procurement processes
2	Proposed Rehabilitation and Construction of Drainage and tarmacking of minor roads in at Londiani Town	Kedowa/Kimugul	Create accessibility and minimize the impact of runoff water	Construction of drainage structures and tarmacking access roads within Londiani Market	26/02/2019	50%	03.04.2021	96,225,366.20	Installation of culverts, tarmacking and construction of drainage structures
3	Completion of Rehabilitation and Construction of Drainage structures in Kapkatet Township	Kapkatet	Create accessibility and minimize the impact of runoff water	Construction of drainage structures within Kapkatet market	26/02/2019	20%	07.04.2021	8,248,050.00	Drainage works along the KeNHA Corridor awaiting KeNHA Approvals
4	Proposed Rehabilitation of Kapias-Timbilil Kamotos Road in Kunyak Ward	Kunyak	To enhance connectivity between Kunyak and Chilchila Ward	Road opening, gravelling, compacting and installation of culverts	6/3/2019	30%		2,564,650.00	Gravelling, compacting and installation of culverts
5	Proposed Rehabilitation of Lelagoi-Yanja-Karap Maina Road	Sigowet	To create accessibility to the nearby	Road opening, gravelling, compacting and installation	28/06/2019	90%	14.06.2020	14,703,463.06	Remedial works to Culverts

S/No	Program Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
			market	on of culverts					

**v) New Projects/Programs**

S/No	Project Name	Project Location	Objectives	Description of Activities
<b>Drainage structures</b>				
1	Construction of Baregeiwet- Kap Somboch Box Culvert	Kaplelartet	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert
2	Construction of Kimorogo Box Culvert	Kaplelartet	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert
3	Construction of Cheptuiyet-Girls- Kululut Culverts	Sigowet	Create accessibility and minimize the impact of runoff water	Construction of drainage culverts
4	Construction of Chepngasiriet Box Culvert	Sigowet	Create accessibility and minimize the impact of runoff water	Construction of drainage culverts
5	Construction of Orgony Box Clvert	Sigowet	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert
6	Construction of Lel Mengit Box Culvert	Sigowet	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert
7	Construction of Simbi Box Culvert	Soin	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert
8	Construction of Kapkikogoro-Chpekeldet Box Culvert	Soin	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert
9	Construction of Karap Towet Box Culvert	Soliat	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert
10	Construction of Kapsegut-Kiptugumo Box Culvert	Soliat	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert
11	Construction of Chesunet Box Culvert	Soliat	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert
12	Construction of Bargeiwet Box Culvert	Soliat	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert

S/No	Project Name	Project Location	Objectives	Description of Activities
13	Lamaiyat Bridge	Chepseon Ward	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert
14	Kipchorian-Mosomborik Box Culvert	Chepseon Ward	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert
15	Sogobet Bridge	Chepseon Ward	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert
16	Construction of Kaplaba-Zephanis Soi Box Culvert	Kipkelion Ward	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert
17	Construction of Simboyon Box Culvert	Tendeno/Sorget Ward	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert
18	Construction of Drainage Structures	Across the County	Create accessibility and minimize the impact of runoff water	Construction of drainage structures



<b>Road Maintenance (RMLF)</b>				
S/no.	Project Name	Project Location	Objectives	Description of Activities
1	Spenco - Kapcheptinet Road	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance
2	Sachanwan- kaitamat - Cheboror Road	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance
3	Korongoi secondary bosco - Chakoror Road	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance
4	Off C23- Kabartegan High School- Kusumek Dip- Chemamul TBC- Kimayo TBC Road	Chemosot Ward	To ease movement of Goods and Services	Road Maintenance
5	Kapriret Dispensary- Kipkorgongit-Kusumek Secondary-Kusumek Pry School Road	Chemosot Ward	To ease movement of Goods and Services	Road Maintenance
6	Kenene Gold Mine- Kaminjiwet Road	Cheplanget Ward	To ease movement of Goods and Services	Road Maintenance
7	Kibwastuiyo-Maswai - Kapchege-Ngenny Road- Kapchristed- Karapmogoni-Chebongi T.B.C	Cheplanget Ward	To ease movement of Goods and Services	Road Maintenance
8	Chebininy- Monire Bridge Road	Cheplanget Ward	To ease movement of Goods and Services	Road Maintenance
9	Sosit TBC-Kaptibet Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance
10	Arap Rono- Kaptirbet AIC- Ngesumin Bridge- Chebitet Jnt- Cheptangulgei- C23 Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance
11	Kapcheluch Aic Off C24- Alice Koech & Emanuel Sec. School- Itoik- Chemoiben Jnt- Egisiiek TBC Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance
12	Sachangwan- Ngariet- Ketingoi- Kipsengoi Road	Kisiara Ward	To ease movement of Goods and Services	Road Maintenance
13	AIC Chebwagan - Lebekwet - Kolonget- Lebekwet- Faith Church Road	Litein	To ease movement of Goods and Services	Road Maintenance
14	Rungut Pry- Daraja Mbili Road	Litein	To ease movement of Goods and Services	Road Maintenance
15	Rifvalley road and Ketengeret- Kapsogut Bridge Road	Litein	To ease movement of Goods and Services	Road Maintenance
16	Samoket- Rungut Twendet TBC Road	Litein	To ease movement of Goods and Services	Road Maintenance
17	Chesoton Road- Arap Tamoke Road	Litein	To ease movement of Goods and Services	Road Maintenance
18	Kibolgong aic-kibolgong pry-woeto-ninja canteen Road	Tebesonik	To improve access and open up new areas	Road Maintenance
19	Kapkisiara-Chesamisiet Road	Tebesonik	To improve access and open up new areas	Road Maintenance
20	Kelunet-Kakimoro- Wochi Road	Tebesonik	To improve access and open up new areas	Road Maintenance
21	Kaptongilo- Metro Road	Ainamoi	To improve access and open up new areas	Road Maintenance

22	Bachulelach-Merto Road	Ainamoi	To ease movement of Goods and Services	Road Maintenance
23	Ngororga- Chemukusu-Brooke Road	Kapkugerwet	To ease movement of Goods and Services	Road Maintenance
24	Keongo- Quentete- Likya Road	Kapkugerwet	To ease movement of Goods and Services	Road Maintenance
25	Sumeiyon- Ainabelek Road	Kapkugerwet	To ease movement of Goods and Services	Road Maintenance
26	Kaboswa – Kipkero Kiptenden Road	Kapsoit	To ease movement of Goods and Services	Road Maintenance
27	Kapkitony - Sachangwan & Kiboibei - Kenegut Road	Kapsoit	To ease movement of Goods and Services	Road Maintenance
28	Off B1- Kaboloing Dispensary Road	Kapsaos	To ease movement of Goods and Services	Road Maintenance
29	Laboso - Chebigen Road	Kapsaos	To ease movement of Goods and Services	Road Maintenance
30	Ainapsosiot- Binyiny Road	Kapsaos	To ease movement of Goods and Services	Road Maintenance
31	Off B1- Chepkolon Primary School- Ochi AGC Church Road	Kipchebor	To ease movement of Goods and Services	Road Maintenance
32	Kwa Zablon- Pentagon-Chesanga - Chesanga AGC Road	Kipchebor	To ease movement of Goods and Services	Road Maintenance
33	Geen Brreze- Kipkeles Road	Kipchebor	To ease movement of Goods and Services	Road Maintenance
34	Munai- Kipchimchim Sec. School Road	Kipchimchim	To ease movement of Goods and Services	Road Maintenance
35	Kap Joel- Chepkurbet-Arap Sigilai Road	Kipchimchim	To ease movement of Goods and Services	Road Maintenance
36	Baraka- Kerego Primary School- Kerego Catholic Church Road	Kipchimchim	To ease movement of Goods and Services	Road Maintenance
37	Kaptera- Kapkiboko Road	Kapsuser	To ease movement of Goods and Services	Road Maintenance
38	Maintenance of Mungwana- Kapsuser Dipsensary Road	Kapsuser	To improve access and open up new areas	Road Maintenance
39	Borborwet banda - Mereonik Road	Kapsuser	To ease movement of Goods and Services	Road Maintenance
40	Kiptome Dispesry- Itondo Bridge- Off Chebirbirbei Road	kabianga	To ease movement of Goods and Services	Road Maintenance
41	Kamatayo - chemamul water project road	kabianga	To ease movement of Goods and Services	Road Maintenance
42	Kesagatiet TBC- Kapbel Church Road	Seretut	To ease movement of Goods and Services	Road Maintenance
43	Chebown Centre- Ainapkoii Road	Seretut	To ease movement of Goods and Services	Road Maintenance
44	Kap Stephano Bridge- Kaptermesendet Road	Seretut	To ease movement of Goods and Services	Road Maintenance
45	Beylin School- Kap Doctor- Chepkosilen Dispensary Road	Seretut	To ease movement of Goods and Services	Road Maintenance
46	Chelalang- Chereres- Cheymen Road	Waldai	To ease movement of Goods and Services	Road Maintenance
47	Boiyot TBC - Cheymen Road	Waldai	To ease movement of Goods and Services	Road Maintenance
48	Kapchereren- Nukiati-	Waldai	To ease movement of	Road Maintenance

	Kesokororet Dip- Water Pump Road		Goods and Services	
49	Kap Ress ML 4(Kaborok) - Chemumbe Road	Waldai	To ease movement of Goods and Services	Road Maintenance
50	Off E 251 murgut brdge - kapmiwa pry - kapkese pry	Chilchila	To ease movement of Goods and Services	Road Maintenance
51	Cherara Centre-Kapmiwa Coffee	Chilchila	To ease movement of Goods and Services	Road Maintenance
52	Kebeneti Junction-Nyairobi-Zongoyet Roa	Chilchila	To ease movement of Goods and Services	Road Maintenance
53	Off C35-Lesirwo Junction-Lesirwo Round	Kipkelion	To ease movement of Goods and Services	Road Maintenance
54	Segetet Junction-Kaplabetwo Road	Kipkelion	To ease movement of Goods and Services	Road Maintenance
55	Barsiele - kimologit - sachangwan	Kipkelion	To ease movement of Goods and Services	Road Maintenance
56	Kaptembwo - Leldet - polythcnic - kipsegi rd	Kamasian	To ease movement of Goods and Services	Road Maintenance
57	Kebeneti- Centre Juu Road	Kamasian	To ease movement of Goods and Services	Road Maintenance
58	Off Tinga Farm-Saoset Road	Kamasian	To ease movement of Goods and Services	Road Maintenance
59	Tektek- Kapkwen Road	Kunyak	To ease movement of Goods and Services	Road Maintenance
60	Singowek- Mariwa Road	Kunyak	To ease movement of Goods and Services	Road Maintenance
61	Kotetni- Chepsii Road	Kunyak	To ease movement of Goods and Services	Road Maintenance
62	Mutata-chepkoto-kakibetaiwet primary school	Sigowet	To ease movement of Goods and Services	Road Maintenance
63	Sisionik- Tumoiyot Road	Sigowet	To ease movement of Goods and Services	Road Maintenance
64	Chemangat Pry-Chemangat TBC-Chemindil Road	Sigowet	To ease movement of Goods and Services	Road Maintenance
65	Ndonyomari-Kaplelach Pri School Road	Soin	To ease movement of Goods and Services	Road Maintenance
66	Kipsitet Primary- Karap Tele- Muhoroni Junction Road	Soin	To ease movement of Goods and Services	Road Maintenance
67	Senetwet- Motonyi-Materma Roa	Soin	To ease movement of Goods and Services	Road Maintenance
68	Sombicho-Baregeiywet	Soliat Ward	To ease movement of Goods and Services	Road Maintenance
69	Kiptugumo Primary-Kamasega- kabokyek Road	Soliat Ward	To ease movement of Goods and Services	Road Maintenance
70	Chepngasiriet River-Polytechnic- Itibet Dispensary- Kiplelgutik-Masare Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance
71	Kaplleartet- Solait Factory Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance
72	Cheptagum- Cattle Dip Sondu Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance
73	Koibarak- Kiletien Road	Chepseon Ward	To ease movement of Goods and Services	Road Maintenance
74	Momoniati- Kondamet Road	Chepseon Ward	To ease movement of Goods and Services	Road Maintenance

75	Kamachungwa- Mutanya Road	Chepseon Ward	To ease movement of Goods and Services	Road Maintenance
76	Kipkeremwo- Chepsir Road	Chepseon Ward	To ease movement of Goods and Services	Road Maintenance
77	Lelsotet – Kapsegut Road	Londiani Ward	To ease movement of Goods and Services	Road Maintenance
78	Lemotit- Kalyet Road	Londiani Ward	To ease movement of Goods and Services	Road Maintenance
79	Off 352-Eastly-AIPCA Church-Soget Primary	Tendeno Ward	To ease movement of Goods and Services	Road Maintenance
80	Eastlay- Muranga Road	Tendeno Ward	To ease movement of Goods and Services	Road Maintenance
81	Off B1-kwa DC-Ewat road	Kedowa Ward	To ease movement of Goods and Services	Road Maintenance
82	Kedowa- River Farm Road	Kedowa Ward	To ease movement of Goods and Services	Road Maintenance
<b>Access roads across the county 2021/2022</b>				
1	Kapsirityet-Kapberenge-Tolilet Road 4km	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Murruming
2	Laliat Cattledip-Koitamat Primary School Road 5km	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Murruming
3	Chief's Office-Kipsilangwa-Ainaposiot-Binyiny Road – 6km	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Murruming
4	Chepkitach-Chepngobob-Injerian Road – 5km	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Murruming
5	Chebigen-Buchenge dip-Soko-Tugunon – 2km	Kapsaos	To improve access and open up new areas	opening, grading and murruming;
6	Samutet- Chembobei-Sinendet- Jordan Road	Kapsoit	To improve access and open up new areas	opening, grading and murruming;
7	Sachangwan- Chepsoo Primary School Road	Kapsoit	To improve access and open up new areas	opening, grading and murruming;
8	Off B1- Kap Toroi Road	Kapsoit	To improve access and open up new areas	opening, grading and murruming;
9	Kipchebor Tea Buying Center-Kipchebor Primary School Road – 2.5km	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming
10	Mombasa Ndogo – Satelight Road – 3km	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming
11	Kipchebor Primary Ochi Agc Road 4Km	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming
12	Miti Mbili-K.I.E Road 2Km	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming
13	Samuel Korir-Arap Laboso Road 3km	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming
14	Kcc-Mulembe-Government Staff Quarters 1Km	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming
15	Kcc-Mjini 2Km	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Murruming
16	Cheptigit-Sanik Cooler Road 2Km	Kipchichim	To improve access and open up new areas	Road Opening, Grading and Murruming
17	Ngenymbare/Kimaech Road 3Km	Kipchichim	To improve access and open up new areas	Road Opening, Grading and Murruming
18	Cheptigit bridge	Kipchichim	To improve accessibility and motorability of people, goods and services	Bridge
19	Kinyose(Kapcheselelmet) bridge	Kipchichim	To improve accessibility and motorability of	Bridge

			people, goods and services	
20	Kimeswon box culvert	Kipchichim	To improve accessibility and motorability of people, goods and services	Bridge
21	Taiywet box culvert	Kipchichim	To improve accessibility and motorability of people, goods and services	Bridge
22	Kap Isaac –arap Bett road	Kipchichim	To improve accessibility and motorability of people, goods and services	Bridge
23	Paksons- Kap Manywele Road	Kapkurgerwet	To improve access and open up new areas	Road Opening, Grading and Murruming
24	Talai- Quentete Road	Kapkurgerwet	To improve access and open up new areas	Road Opening, Grading and Murruming
25	Likya- Quentete Road	Kapkurgerwet	To improve access and open up new areas	Road Opening, Grading and Murruming
26	ArapMaritim- Changtoek Road 1Km	Chemosot	To improve access and open up new areas	Grading, Gravelling and Culvert Installation
27	Chemosot Dip- Botoni Primary-SimotonPrimary Chepseron TBC Road 2,5KM	Chemosot	To improve access and open up new areas	Grading, Gravelling and Culvert Installation
28	Changoik- Terta Road 3Km	Chemosot	To improve access and open up new areas	Grading, Gravelling and Culvert Installation
29	Arap Irongi-Rotich- Chepseron TBC-Tegek TBC Road 4km	Chemosot	To improve access and open up new areas	Grading, Gravelling and Culvert Installation
30	Kabartegan AIC- Ainapkorotik Road 2Km	Chemosot	To improve access and open up new areas	Grading, Gravelling and Culvert Installation
31	Construction of Senetwet Briddge- Isaiah Canteen- Laboso – Sarachani Road	Cheplanget	To improve access and open up new areas	Grading, Gravelling and Culvert Installation
32	Kericho/ Bomet Boundary- Tilanik Road	Cheplanget	To improve access and open up new areas	Grading, Gravelling and Culvert Installation
33	Mobwo- Cheribo ROad	Cheplanget	To improve access and open up new areas	Grading, Gravelling and Culvert Installation
34	Kaminjeiwa- Sarachani Road	Cheplanget	To improve access and open up new areas	Grading, Gravelling and Culvert Installation
35	Street Lights from Kmtc To Nganaset Primary =3km	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Murruming
36	Chebucha Road to Pi 4Km	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Murruming
37	Cherus Tea Buying Ctr- Elijah Sigei 3Km	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Murruming
38	Meturi Tea Buying Ctr To Aic Kaptote 3Km	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Murruming
<b>Soin/Sigowet Sub County</b>				
1	Mungao- Chebetet Primary School- Itibet Dispensary Road 5,km	Kaplelartet	To improve access and open up new areas	Road Opening, Grading and Murruming
2	Sosur Nursary School – Chepkemel Centre- Ormorichok –MI50b Road	Kaplelartet	To improve access and open up new areas	Road Opening, Grading and Murruming

	3Km			
3	Kipsamoi- Sondu Primary School Road 3Km	Kaplelartet	To improve access and open up new areas	Road Opening, Grading and Murruming
4	Chepkosa – Kapsorok 4Km	Kaplelartet	To improve access and open up new areas	Road Opening, Grading and Murruming
5	Mutwot Cattle Dip- Kapwos 4Km	Kaplelartet	To improve access and open up new areas	Road Opening, Grading and Murruming
6	Kapmusar- Kapindege Pry- Chemegong Pry School Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Murruming
7	MaembaPry- Tumoiyot Pry- Mwebe Pry School Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Murruming
8	Kona- Kamage- Marubasi Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Murruming
9	Kipranye- Chemindil- Kipirgut Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Murruming
10	Kiptere - Chemolo Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Murruming
11	Kebeneti- Changware - Kapsangi Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Murruming
12	Kapchebangoror- Kipsotet Road	Sigowet	To improve access and open up new areas	Bridge Construction
13	Simbi-Chepkeldet, Nyaberi& Chepkeldet Bridge 4KM	Soin	To improve access and open up new areas	Road Opening, Grading and Murruming
14	Emitiot-Kapkisai-Nyaberi Road 3,5Km	Soin	To improve access and open up new areas	Road Opening, Grading and Murruming
15	Ngeremi - Chemaluk School Road 4Km	Soin	To improve access and open up new areas	Road Opening, Grading and Murruming
16	Karap Sang- Tuiyobei- Nulear Road 2km	Soin	To improve access and open up new areas	Road Opening, Grading and Murruming
17	Chepsengeny-Kwandap Mosongkapnyangor- Kaptepengwet/Canteen Road 3.5Km	Soin	To improve access and open up new areas	Road Opening, Grading and Murruming
18	Soliat Secondary- Soliat Primary School- AIC Church Road 1KM	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming
19	Motero-Mogonjet, Kurabei-Chepkorgongit 4Km	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming
20	Corner C- Motonyi- Baregeiywet Road 5.7Km	Soliat	To improve access and open up new areas	Road Opening, Grading and Murruming
21	Arap Bore-Chepyegon- Kapsorok 2Km	Soliat	To improve access and open up new areas	opening, grading and murruming;
<b>Belgut Sub County</b>				
1	Daystar Barme- Kapsiya TBC Rad	Kabianga/Chema mul	To improve access and open up new areas	Road Opening, Grading and Murruming
2	Chemamul AIC- Kapkurs Bridge Road	Kabianga/Chema mul	To improve access and open up new areas	Road Opening, Grading and Murruming
3	Kibingei- Ngainet Road	Kabianga/Chema mul	To improve access and open up new areas	Road Opening, Grading and Murruming
4	Off Kapchebet- Kapbuli Road	Kabianga/Chema mul	To improve access and open up new areas	Road Opening, Grading and Murruming
5	Simotwo Pry- Chesebet Road	Kabianga/Chema mul	To improve access and open up new areas	Road Opening, Grading and Murruming
6	Bagdad- Kap Christopher Road	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Murruming

7	Kiboito- Karap Koima-Mundereriet Road	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Murruming
8	Borborwet Secondary-Kap Toboiti Road	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Murruming
9	Kapnandet- Nukiat TBC Road	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Murruming
10	Karap Bengat- Mereonik Road	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Murruming
11	Kesagetiet TBC- Tiriita Road	Seretut/Cheptotoret	To improve access and open up new areas	Road Opening, Grading and Murruming
12	Chepkosilen Dispensary-Beylin Road	Seretut/Cheptotoret	To improve access and open up new areas	Road Opening, Grading and Murruming
13	Chemoset- Cheboseron Road	Seretut/Cheptotoret	To improve access and open up new areas	Road Opening, Grading and Murruming
14	Off Kabianga Road-Makitem- Cheptakit Road	Waldai	To improve access and open up new areas	Road Opening, Grading and Murruming
15	Off Sondu- Cheptenye Sec- Machokoi Road	Waldai	To improve access and open up new areas	Road Opening, Grading and Murruming
16	Kipkoness (Cheribo)-Turguito Road	Waldai	To improve access and open up new areas	Road Opening, Grading and Murruming
<b>Kipkelion West Sub- County</b>				
1	Matyaisa- Karap Moso Institute Road 2KM	Chilchila	To improve access and open up new areas	Road Opening, Grading and Murruming
2	Chepkitwar- Taita Road 1.5Km	Chilchila	To improve access and open up new areas	Road Opening, Grading and Murruming
3	Samulel- Kisumu Ndogo Road 3Km	Chilchila	To improve access and open up new areas	Road Opening, Grading and Murruming
4	Morombit- Kapedo Road 3.3Km	Chilchila Chilchila	To improve access and open up new areas	Road Opening, Grading and Murruming
5	Kapewa- Koisagat-KapSylvester Road 1.8Km		To improve access and open up new areas	Road Opening, Grading and Murruming
6	Changei- Tingoro Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Murruming
7	Magerer- Kap Kimolwo-Kware- Kimologit River Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Murruming
8	Kimology Pry- Kapkiyai Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Murruming
9	Eng Fred-Kamagerer/Railways Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Murruming
10	Kimologit Dip-Kaplaba-Kaplapotwo-Lulukwek Road	Kamasian	To improve access and open up new areas	Road Opening, Grading and Murruming
11	Munai -Barsiele Primary-Sugutek Road	Kamasian	To improve access and open up new areas	Road Opening, Grading and Murruming
12	Changei-Karap Sitienei-Ngendalel Road	Kamasian	To improve access and open up new areas	Road Opening, Grading and Murruming
<b>Bureti Sub- County</b>				
1	Kimwogit panda kimugul - Cnl Jane Road	Cheboin	To improve access and open up new areas	Road Opening, Grading and Murruming
2	Kimwogit Arap Too - Dip Cnl Jane Road	Cheboin	To improve access and open up new areas	Road Opening, Grading and Murruming
3	Kap Henry - Stephine Kopel Road	Cheboin	To improve access and open up new areas	Road Opening, Grading and Murruming
4	Kaptoit via kiptewit field - Chebaibai Road	Cheboin	To improve access and open up new areas	Road Opening, Grading and Murruming
5	ArapMaritim- Changtoek Road	Chemosot	To improve access and open up new areas	Road Opening, Grading and Murruming

6	Off C23- Sunshine-Menet TBC-Arap Rero Road	Chemosot	To improve access and open up new areas	Road Opening, Grading and Murruming
7	Kipsisin Market-Chepkas Road	Chemosot	To improve access and open up new areas	Road Opening, Grading and Murruming
8	Arap Irongi-Rotich- Chepseron TBC-Tegek TBC Road	Chemosot	To improve access and open up new areas	Road Opening, Grading and Murruming
9	Mochegat-Chebaibai Pry- Kimulwo- Deliverance Road	Chemosot	To improve access and open up new areas	Road Opening, Grading and Murruming
10	Kericho/ Bomet Boundary- Tilanik Road	Chepalngat	To improve access and open up new areas	Road Opening, Grading and Murruming
11	Mobwo- Cheribo Road	Chepalngat	To improve access and open up new areas	Road Opening, Grading and Murruming
12	Construction of Senetwet Bridgge- Isaiah Canteen- Laboso – SarachanRoad	Chepalngat	To improve access and open up new areas	Road Opening, Grading and Murruming
13	Kaminjeiwa- Sarachani Road	Chepalngat	To improve access and open up new areas	Road Opening, Grading and Murruming
14	Street Lights from Kmtc To Nganaset Primary	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Murruming
15	Chebucha Road- P1 Road		To improve access and open up new areas	Road Opening, Grading and Murruming
16	Cherus Tea Buying Ctr- Elijah Sigei	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Murruming
17	Meturi Tea Buying Ctr To Aic Kaptote	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Murruming
18	Pastor Lenny- Kiprichait Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and Murruming
19	NyanderemaRoad	Kisiara	To improve access and open up new areas	Road Opening, Grading and Murruming
20	Chebole- Kabitungu Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and Murruming
21	Chomisisan- Ngechepjat Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and Murruming
22	Kap Reuben Bridge- Chepwareng Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and Murruming
23	Library Junction- Sachangwan-Pineapple Plant Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and Murruming
24	Tendwet Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and Murruming
25	Kiptobon- Cheboror Road	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Murruming
26	River Road- Kongasis- Cheserton Road	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Murruming
27	Arap Ngecher- Kapanachi Road	Tebesonik	To improve access and open up new areas	Road Opening, Grading and Murruming
28	Kapmokitwou- Arap Murei Road	Litein	To improve access and open up new areas	Road Opening, Grading and Murruming
29	Arap Boror- Ketenge Road	Litein	To improve access and open up new areas	Road Opening, Grading and Murruming
30	Chesoan TBC- Cheborge Road	Litein	To improve access and open up new areas	Road Opening, Grading and Murruming
31	Chesoan TBC- Cheborge Road	Litein	To improve access and open up new areas	Road Opening, Grading and Murruming
32	Chesongininwet- Kipteran- Tabaita Road	Litein	To improve access and open up new areas	Road Opening, Grading and Murruming
33	Lebekwet TBC- Kaplenya River Road	Litein	To improve access and open up new areas	Road Opening, Grading and Murruming



<b>Kipkelion East Sub- County</b>				
1	Chesumei- Chepchoriet Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Murruming
2	Mile Nne- Cheboror- Cheptobot Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Murruming
3	Tugunon- Chebwareng Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Murruming
4	Kamarus – KamachungwaRoad	Chepseon	To improve access and open up new areas	Road Opening, Grading and Murruming
5	Kapkatunga- Chepsir Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Murruming
6	Cheloskei- Chumo- Jagoror Road	Londiani	To improve access and open up new areas	Road Opening, Grading and Murruming
7	Kiptesot- Sudan Shopping Centre Road	Londiani	To improve access and open up new areas	Road Opening, Grading and Murruming
8	Sotik- DC Langat Road	Londiani	To improve access and open up new areas	Road Opening, Grading and Murruming
9	Lemotit Centre- Tinet Road	Londiani	To improve access and open up new areas	Road Opening, Grading and Murruming
10	Kapmarus- Kapunech Road	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Murruming
11	Kimsian Road	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Murruming
12	Kimugul- Tirita Road	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Murruming
13	Lelsotet Roads	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Murruming
14	Kimasian- Kabao Road	Kedowa/Kimugul	To improve access and open up new areas	Road Opening, Grading and Murruming
15	Lovito- Kolongei Road	Tendeno/Sorget	To improve access and open up new areas	Road Opening, Grading and Murruming
16	Off E254- Chief Office- Duncan- Dip Road	Tendeno/Sorget	To improve access and open up new areas	Road Opening, Grading and Murruming

### **3.9 WATER, ENERGY, ENVIRONMENT, FORESTRY AND NATURAL RESOURCES INTRODUCTION**

The department of water, environment, energy, forestry and natural resources is one of departments in the county which was established with the mandate of ensuring provision of safe and quality water, conserved and protected environment, promotion of renewable energy and sustainable utilization of natural resources.

Devolution under Kenya's new 2010 Constitution has wide-ranging implications for the water, environment, energy and natural resource management sectors. The Constitution recognizes that access to safe and sufficient water is a basic human right. It also assigns responsibility for water supply and sanitation provision to 47 newly established counties.

The constitution also enshrines a series of environmental rights that summed up the right of citizens for a clean environment .In addition ,the constitution provides for devolution of certain Environmental mandates to the county government which includes environmental conservation and protection ,refuse removal and disposals sites, noise and air pollution control ,forestry and soil and water conservation..

The department is currently working under two divisions namely; the division of water and sanitation, and the division of Environment, Energy, Forestry and Natural Resources

## **Vision, Mission and Strategic Objectives**

### **(a) Vision**

A prosperous County where residents enjoy a high quality of life in a sustainable environment

### **(b) Mission**

To foster equitable and sustained socio-economic development through efficient and effective mobilization and utilization of variable resources

### **(c) Strategic Objectives**

- ▶ To Increase access to safe water
- ▶ To increase access to basic sanitation
- ▶ To Increase forest and tree cover
- ▶ To Protect and conserve the environment
- ▶ To Enhance solid waste management
- ▶ To Enhance urban Aesthetics
- ▶ Enhance the use of Energy saving devices in the county;
- ▶ Increase uptake and use of alternative energy sources in the county

### **(d) Strategies**

- ▶ Develop new water supply projects
- ▶ Rehabilitation and augmentation of existing water supplies
- ▶ Protection of water sources
- ▶ Drilling and equipping/ Rehabilitation of boreholes
- ▶ Develop new water pans and dams
- ▶ Desilting/ Rehabilitation/ Augmentation of Pans and dams
- ▶ Provision and Installation of water harvesting facilities in public institutions/schools
- ▶ Develop new sanitation facilities
- ▶ Rehabilitation and augmentation of existing sanitation facilities
- ▶ Develop new sanitation facilities
- ▶ Develop appropriate policy and legal frame work for Solid Waste Management to reflect current and future needs
- ▶ Develop SWM infrastructure
- ▶ Management of recreational parks / arboreta.
- ▶ Town beatification programme
- ▶ Formulate noise and air pollution policy and legislation control
- ▶ Undertake noise and air pollution assessments
- ▶ Build capacity on noise and air pollution control
- ▶ Provision of forestry Extension Services
- ▶ Tree seedlings production
- ▶ Promotion of Agro forestry and commercial tree growing
- ▶ Tree planting programme
- ▶ Rehabilitation of Degraded sites
- ▶ Promotion of tree based enterprises
- ▶ Training of Solar Energy Artisans
- ▶ Biogas Energy plants for individual households
- ▶ Training of biogas Artisans
- ▶ Independent Hydro power Generation plants
- ▶ Establishment of wind power generating systems
- ▶ Improved cook stoves for households and Public schools
- ▶ Training of cook stove Artisans
- ▶ Training on Efficient Charcoal Burning Technology

### 3.9.1 Department programs/projects

#### I) ONGOING PROJECTS/PROGRAMMES

S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
1.	Ainamoi water project (KEWAS CO)	Ainamoi	Enhance water supply services	Construction of 2no. 25m <sup>3</sup> Masonry storage break Pressure/balancing tanks Extension of distribution pipeline	20/12/2019	2 No. 25m <sup>3</sup> storage tanks and 3000 metres pipeline constructed. steel tank elevated in steel tower 74.5 %	30/6/2020	0	
2.	Kimigik Water project	Ainamoi	Enhance water supply services	Supply pipes and fittings, spring protection and fencing	June 2020	0%	September 2020	0	
3.	Cheboin Springs	Cheboin	Enhance water supply services	Chepkosa Spring Rehabilitation and Construction of Tiroto, Lelach, Birirbei Springs.	June 2020	0%	September 2020	0	
4.	Ngororga Borehole water Project	Cheboin	Enhance water supply services	Borehole Drilling and equipping	June 2020	0%	September 2020	0	
5.	Chepkutut ndisiot Springs	Chemosot	Enhance water supply services	spring protection	18/3/2020	100%	30/6/2020	0	
6.	Kiptangut Spring Protection	Chemosot	Enhance water supply services	Spring Protection	18/3/2020	0%	30/6/2020	0	
7.	Cheplang et water points.	Cheplang	Enhance water supply services	Fencing, Spring rehabilitation, planting of	June 2020	0%	September 2020	0	

S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
				trees					
8.	Kaminjei ywa Borehole -Tegat	Cheplan get	Enhance water supply services	Construction of distribution pipeline to Tegat Village	June 2020	0%	September 2020	0	
9.	Kaminjei ywa-Mobwo Borehole Water Project	Cheplan get	Enhance water supply services	Construction of distribution pipeline extension	24/3/2020	100%	June 2020	0	
10.	Chepseon Water projects (Tugunon Water project)	Chepseon	Enhance water supply services	Pipeline Extension and Electrification of Milk Cooling Plant	24/3/2020	100%	30/6/2020	0	
11.	chemogoriet water supply project	Cheptoriet/Se retut	Enhance water supply services	Construction of seretut/ chemogoriet water supply project	20/3/2020	2No. 503 masonry tanks completed. 100%	30/6/2020	0	
12.	Kapkelek Drainage project/ Water project (Seretut 1)	Cheptoriet/Se retut	Enhance water supply services	Construction of 4km 2" distribution pipeline and 3No. masonry communal water points	June 2020	100%	December 2020	0	
13.	Fortenan Health Centre Water Project	Chilchila	Enhance water supply services	Construction of 3 No. 25 m <sup>3</sup> ground level Masonry tanks, Composite filtration unit and a gravity pipeline.	11/6/2019	CFU constructed almost to completion ; 25%	10/12/2019	0	
14.	Fortenan Town water Project	Chilchila	Enhance water supply services	Pipeline Extension	6/4/2020	0%	10/7/2020	0	

S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
15.	Ndubusa t Water Project	Chilchila	Enhance water supply services	Rehabilitation of the gravity main, Construction of 50 Cumec storage tank at Nyairobi and extension of distribution line.	6/4/2020	masonry storage tank constructed.  30%	10/7/2020	0	
16.	Teldet Water Project	Chilchila	Enhance water supply services	Rehabilitation of the gravity main, Construction of 50 Cubic meter storage tank and extension of distribution line.	2018/2019	Intake works and 50m3 masonry storage tank constructed.  50%	2018/2019	0	
17.	Supply and delivery of 10m <sup>3</sup> upvc tanks and 5m <sup>3</sup> upvc water storage tanks	County wide	Enhance water supply services	Supply and delivery of 10m <sup>3</sup> upvc tanks and 5m <sup>3</sup> upvc water storage tanks	2/1/2020	100%	3/2/2020	0	
18.	Supply and Delivery of Tree Seedlings	County wide		Supply and Delivery of Tree Seedlings	29/5/2020	100%	20/7/2020	0	
19.	Kapchelu ch borehole water Project	Kabianga / Chema mul	Enhance basic sanitation services	Ablution block construction and relocation	2018/2019	The pits for the two ablution blocks dug to the final depth,	2018/2019	0	

S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
						10%			
20.	Kendabei borehole water project	Kabiang a / Chema mul	Improve access to safe water	Drilling and Equipping of Borehole; Construction and Electrification of Pump House; Rising Main; Elevated Storage Tank ;Distribution pipeline; and Fencing (New scope: Supply and installation of a pump set, construction of a water kiosk, construction of distribution pipeline and fabrication of a tower upon which upvc plastic tank is supplied and mounted.)	2016/2017	Drilling of borehole done. Distribution Pipeline completed but not yet tested. Supply and installation of a pump set, construction of a water kiosk, construction of distribution pipeline and fabrication of a tower upon which upvc plastic tank is supplied and mounted. 80%	2016/2017	2,039,130.00	
21.	Kibingei	Kabiang a / Chema mul	Enhance water supply services	Construction of intake works and installation of a hydram pump, construction of rising main and distribution pipeline.	20/3/2020	0%	30/6/2020	0	
22.	Koiwalel ach water supply	Kabiang a / Chema mul	Enhance water supply services	Power supply		0%		0	

S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
23.	Masutsotet springs	Kabiang a / Chema mul	Enhance water supply services	Masutsotet springs	June 2020	0%	December 2020	0	
24.	Kipsegi Borehole Water Project	Kamasian	Enhance water supply services	Borehole Equipping, Solar system, rising pipeline, and fencing off of borehole area	June 2020	0%	December 2020	0	
25.	Kipsegi Health Centre Water Project	Kamasian	Enhance water supply services	Construction of masonry tank	June 2020	0%	December 2020	0	
26.	Lelu Water Project	Kamasian	Enhance water supply services	Spring Protection, Storage Tank 50m3, Gravity Main and Distribution pipeline	18/6/2019	Construction of a 50m3 masonry sump done up to walling level  25 %	17/12/2019	0	There have been issues of easement on the land on which sump is constructed
27.	Kapkatet springs	Kapkatet	Enhance water supply services	Spring protection	24/6/2020	0%		0	30/6/2020
28.	Kapkatet springs and Litein water supply	Kapkatet	Enhance water supply services	Construction of rain water harvesting system supply and installation of plastic water tanks and construction of water points	June 2020	0%	December 2020	0	
29.	Litein water	Kapkatet	Enhance water supply	Chebitet Primary Sch-Koitabai Cattle	24/3/2020	100%	30/6/2020	0	

S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
	supply		services	Dip,Factory-John's Home Line Extension					
30.	Chepchirik water project	Kapkwet	Enhance water supply services	Spring protection and provision of community water points.	20/5/2020	100%	20/8/2020	0	
31.	Kipkok Water Project	Kaplaret	Enhance water supply services	Construction of Intake Works, a Gravity Main, a 100m <sup>3</sup> Masonry Storage Tank and a Distribution Pipeline		Construction of intake works (underground spring development), 100m <sup>3</sup> masonry tank, and pipeline 90% complete.		4,951,086.88	Land issues on where the tank is constructed
32.	Chepkemel primary water project	Kaplelar tet	Enhance water supply services	Construct distribution pipeline of 4Km.	24/3/2020	Distribution pipeline done. 80%	30/6/2020	0	Testing not done. The borehole pump, which is the source of water is not functioning.
33.	Kautet water project	Kaplelar tet	Enhance water supply services	Spring/Intake development, construction of CWP, Construction of livestock trough, Fencing and trees planting.	June 2020	0%	December 2020	0	site has not been handed to the contractor
34.	Tabaita water	Kaplelar	Enhance water	Spring/Intake development,	24/3/2020	0%	30/6/2020	0	site has not been



S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
	project	tet	supply services	Construction of livestock trough, Fencing and trees planting.			0		handed to the contractor
35.	Kiptegan Water Supply Project	Kapsaos	Enhance water supply services	Construction of treatment works	24/3/2020	0%	30/6/2020	0	site has been handed to the contractor
36.	Chepkoinik/Kirukto Water project	Kapsoit	Enhance water supply services	Spring protection; Construction of 50m <sup>3</sup> masonry sump and distribution pipeline; Rehabilitation of pump house; and supply and installation of 4No. 10 m <sup>3</sup> upvc water tanks	7/6/2019	spring protection done; 50m <sup>3</sup> masonry sump constructed; 4No. 10 m <sup>3</sup> upvc water tanks supplied  15% complete	8/12/2019	0	
37.	Koisamoi water project	Kapsoit	Enhance water supply services	Construction of 25m <sup>3</sup> masonry water tank, 5Km pipeline, Construction of spring and intake manhole.	June 2020	25m <sup>3</sup> masonry storage tank Constructed up to walling level.  20%.	December 2020	0	
38.	Cheptingit Project	Kapsuser	Enhance water supply services	Spring rehabilitation and construction of 100m <sup>3</sup> ground level masonry storage tank, 50m <sup>3</sup> masonry intake sump,	24/3/2020	50m <sup>3</sup> masonry sump done, pump house construction in	30/6/2020	0	the spring initially done by James Finlay collapsed and require

S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
				Rising main pipework, 2.5m x 2.0m pump house		progress. 40%			reconstruction.
39.	Rehabilitation of Tulwap kipsigis Pan	Kedowa / Kimugul	Enhance water supply services	Desilting of the pan, Construction of the drainage	24/7/2020	70%	30/9/2020	0	
40.	Chebewor Water Project	Kedowa / Kimugul	Enhance water supply services	Construction of a Distribution Pipeline	2016/2017	52 % Complete		0	
41.	Londiani Water Supply	Kedowa / Kimugul	Enhance water supply services	Extension of Londiani Water Project to Ndiwa and installation of water meters	24/3/2020	0%	30/6/2020	0	
42.	supply and delivery of cupresus lustania and Gravelia robusta indeginous tree seedling	Kericho County		supply and delivery of cupresus lustania and Gravelia robusta indeginous tree seedling	24/3/2020	100%	30/6/2020	0	
43.	Moi Garden Beautification	Kericho Town			June 2020	0%	December 2020	0	
44.	Ainabon Water Project	Kipchebor	Enhance water supply services	Construction of 2.5 km 2" distribution pipeline	June 2020	0%	December 2020	0	
45.	Kevoko water project	kipchebor	Enhance water supply	Spring protection and provision of community	20/5/2020	100%	20/8/2020	0	

S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
			services	water points.					
46.	Kisima water project	Kipchebor	Enhance water supply services	Spring protection, construction of community water points, fencing	20/5/2020	0 %	20/8/2020	0	site handed over to contractor
47.	Tionysoyet wetland conservation project	Kipchebor	Conserve and protect water sources	Demarcation, fencing of riparian area. Planting of indigenous seedlings (especially bamboo along the riparian	September 2015	Planting of bamboo 1300, fencing 25no beehives, tree nursery, fish hatchery -30% complete	May 2021	-	Planting of indigenous and bamboo, relocation of car wash at Kipchichim junction, demarcation of riparian area, fencing of degraded sites
48.	Kaptoroi Water Project	Kipchichim	Enhance water supply services	Spring Rehabilitation, pipe works and 25m <sup>3</sup> masonry tank	June	100%	December	0	
49.	Kipkelion Pipeline Extension	kipkelion	Enhance water supply services	Supply and delivery of pipes and fittings for Kapkia Water project, Jambo Kenya Siret Water project, Maji Mazuri Water project, Soil Conservation Line, Cherotuk Line and Kalyet Borehole	20/5/2020	0%	20/11/2020	0	

S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
				Water project					
50.	Ngendale 1 Borehole Water Project	Kipkelion	Enhance water supply services	Supply, Delivery, installation and commissioning of multi stage centrifugal borehole pump, pipework	20/5/2020	0%	20/11/2020	0	
51.	Siret Pipeline	Kipkelion		Rising main	20/5/2020	100%	20/11/2020		
52.	Roret Pineapple Processing Plant	Kisiara	Enhance water supply services	Construction of pump house, a 25m <sup>3</sup> and a 50m <sup>3</sup> ground level masonry storage tanks, Rising Main and Distribution Pipeline; and Procurement and installation of a booster pump.	12/7/2019	2No. masonry storage tanks constructed; Submersible pump installed but yet to be tested. 35%	11/6/2019	0	
53.	Roret Water Supply	Kisiara	Enhance water supply services	Construction of Mabasi Distribution Main	11/5/2016	90% complete	11/11/2016	0	The pipeline is yet to be tested.
54.	Tulwet Borehole water project	kisiara	Enhance water supply services	supply of drilling Materials	18/6/2019	100%	17/12/2019		
55.	Chesonoi Water Project	Kunyak	Enhance water supply services	Construction of gravity main pipeline and 100m <sup>3</sup> Ground level masonry storage tank.	11/6/2019	Intake and 2.5 km pipeline constructed. 20%	10/12/2019	0	Intake and 2.5 km pipeline constructed but destroyed by

S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
									landslide owing to heavy rains
56.	Minihaha water Project	Kunyak	Enhance water supply services	Spring protection, construction of gravity pipeline and 100m <sup>3</sup> masonry storage tank at Ngirimori Center	June 2020	0%	December 2020	0	
57.	Tendwet water Project	Kunyak	Enhance water supply services	Completion of a 100m <sup>3</sup> ground level masonry storage tank and Construction gravity pipelines.	18/6/2019	intake works and 100m <sup>3</sup> masonry storage tank complete; Distribution pipeline done.  70%	17/12/2019	0	
58.	Tendwet water Project Lot II	Kunyak	Enhance water supply services	Spring protection, 90 metres 3" gravity main	June 2020	0%	December 2020	0	
59.	Chebwan-Kalacha Dispensary Water Project	Litein	Enhance water supply services	Distribution pipeline (2" Class E Upvc, 2" GI and Pipe fittings) 3km and repair of pipeline	18/6/2019	100%	17/12/2019	0	
60.	litein water supply	Litein	Enhance water supply services	construction of 50m <sup>3</sup> masonry storage tank at Sachagwan and pipeline extension	18/3/2020	0%	30/6/2020	0	

S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
61.	Sachangwan Cheribo Line Extension	Litein	Enhance water supply services	construction of extension pipeline	24/3/2020	100%	30/6/2020	0	
62.	Kapcheplanga Secondary School borehole Water Project	Londiani	Enhance water supply services	supply of drilling Materials	16/3/2020	0%	30/5/2020	0	
63.	Kapkondoo Borehole Water Projects	Londiani	Enhance water supply services	Borehole Drilling and equipping	16/3/2020	0%	30/5/2020	0	
64.	Kiptangit Water Project	Londiani	Enhance water supply services	Construction of the raising main and distribution pipeline	October 2019	40%	March 2020	0	
65.	Kiptangit Water Project Phase II	Londiani	Enhance water supply services	Raising main Rehabilitation completion, Pipeline extension, communal water points and installation of water meter	June 2020	0%	December 2020	0	
66.	Chepoptaa (Kabinduma) water project	Sigowet	Enhance water supply services	Spring development, construction of communal water point	20/5/2020	60%	20/8/2020	0	
67.	Kamaget water project	Sigowet	Enhance water supply services	Spring development, communal water point and livestock	16/3/2020	Spring development, communal water	30/6/2020	0	

S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
				watering trough.		point and livestock watering trough done. 100% complete			
68.	KMTC Sigowet Extension Line	Sigowet	Enhance water supply services	Construction of Extension Line (Supply, install and test 2No plastic tanks of 10m <sup>3</sup> each).	20/5/2020	Supply, install and test 2No plastic tanks of 10m <sup>3</sup> each were done. 100% complete	20/8/2020	0	Site instruction was done on request made by kmte board of management since they had done extension pipeline.
69.	Maemba Rehabilitation Water Project	Sigowet	Enhance water supply services	Spring Development and Construction of 50m <sup>3</sup> Ground Level Masonry Tank and repair of distribution line.	2017/2018	Spring Development and Construction of 50m <sup>3</sup> Ground Level Masonry Tank and repair of distribution line. 100% complete	30/5/2018	0	
70.	Sigowet Water Project	Sigowet	Enhance water supply services	Replacement of Rising Main; Renovation of a 100m <sup>3</sup> masonry storage tank and distribution pipeline; and fencing off Intake catchment area.	12/6/2019	Replacement of Rising Main; Renovation of a 100m <sup>3</sup> masonry storage tank and fencing off Intake catchment area. 60% complete.	11/5/2020	0	Contractor is on site.

S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
71.	Kebimbir Water Project	Soin	Enhance water supply services	Construction of 3km 2" distribution pipeline and 3No. masonry communal water points	24/3/2020		30/6/2020	0	site has not been handed to the contractor
72.	Kipsitet borehole water project	Soin	Enhance water supply services	Power Line Extension, Borehole Equipping, Construction of Control Panel House, Construction of 50m <sup>3</sup> steel water tank with tower, Construction of Rising Pipeline, Distribution Pipeline, 1No. Masonry water kiosk, supply and install 1No. 5m <sup>3</sup> uPVC tank, Fencing off the borehole Area.	6/6/2019	Power Line Extension, Borehole Equipping, Construction of Control Panel House, Construction of 50m <sup>3</sup> steel water tank with tower, Construction of Rising Pipeline, Distribution Pipeline, 1No. Masonry water kiosk, supply and install 1No. 5m <sup>3</sup> uPVC tank, Fencing off the borehole Area. 80%	5/12/2019	0	Part of the system not tested.
73.	Kipsitet Dip water project	Soin	Enhance water supply services	De-silting of intake, Excavation for pipework, G.I pipeline, Upvc pipe work, Cattle Dip Spring Development, Rehabilitation of Cattle Dip Watering	16/3/2020	0%	30/6/2020	0	site has not been handed to the contractor



S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
				Trough.					
74.	Chesiche Water Project	Soliat	Enhance water supply services	Intake works (Spring Protection at Chesire), Gravity pipes mains to designated tanks, Supply and Installation of 2 No. 10 m <sup>3</sup> Kentanks, Supply and Installation of Solarized Pump and Fencing	June 2020	0%	December 2020	0	site has not been handed to the contractor
75.	Sokohuru Water Supply Project	Soliat	Enhance water supply services	Construction of 4km 2" distribution pipeline and 3No. masonry communal water points	June 2020	0%	December 2020	0	site has not been handed to the contractor
76.	Kapkisira Water Project	Tebesoni	Enhance water supply services	Construction of 100m <sup>3</sup> masonry tank	24/3/2020	0%	30/6/2020	0	
77.	Kapkisira Water Project	Tebesoni	Enhance water supply services	Construction of 2km 2" distribution pipeline and 3No. masonry communal water points	24/3/2020	0%	30/6/2020	0	
78.	Kibugat borehole Water Project	Tebesoni	Enhance water supply services	Borehole Equipping, power line extension, construction of power house, Supply and Erection of	June 2020	0%	December 2020	0	

S/No	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Ksh s.)	Remarks including pending works
				elevated plastic tank, rising main , distribution pipeline and fencing off of borehole area					
79.	Jagoror Water Project	Tendeno /Sorget	Enhance water supply services	Spring Construction of distribution pipeline and installation of 1 No. masonry water tanks	24/3/2020	0%	30/6/2020	0	
80.	Kiplokyi water project-solar	Tendeno /Sorget	Enhance water supply services	Rehabilitation of intake weir, and pipeline completion.	24/3/2020	0%	30/6/2020		
81.	Kiptaldal spring	Waldai	Enhance water supply services	spring protection	24/3/2020	0%	30/6/2020		
82.	musume n spings protection water project	Waldai	Enhance water supply services	spring protection	24/3/2020	100%	30/6/2020		
83.	sosiot water supply project	Waldai	Enhance water supply services	Distribution pipeline rehabilitation and extension.	24/3/2020	The distribution pipework incomplete but in progress, 60%	30/6/2020		

## II) Multi-year projects/programs

S/No	Program name	Projects location	Objectives	Description of activities	Start Date	Description of activities done and %age	End date	Amount paid in (KShs)	Remarks including pending works
01	Kipkობ water	Chemosot, cheboin, Ki	To provide	Construction of	25/6/2019	2No. 100m3	24/5/2020	36,117,547.68	The project

	project Phase I	siara wards	clean and safe drinking water	Intake works, pump house, pipeline and masonry storage tanks  Procurement and installation of pump set  Rehabilitation of existing tanks  River intake protection works		masonry tanks and 200m3 rectangular reinforced concrete constructed; 3 No. masonry storage tanks rehabilitated; and distribution pipelines constructed. 40%			cost is 102,407,437.61 of which 36,117,547.68 has been paid and 7,382,452.32 is in the unspent 2019/2020 FY money  The contract period will be extended
01	Solid waste management	County wide	Improvement of solid waste management	Supply and delivery and installation of skips and litter bin Kericho town	July 2015	Procured 6no garbage tractors, 4no skip loader 1no wheel loader Installation of 50 litter bins in Kericho town  Works done 50%	May 2021	0	
02	Solid waste management	Kericho town, Londiani and Sondu towns	Improve solid waste management	Rehabilitation of 3No. waste disposal sites-kericho,Londiani and sondu	July 2015	Garbage heaps cleared, Improvement of 150 metre access road, supply of murram in on the dumpsite. Works done	April 2021	1,050,000.00	
03	Tree planting program	All the 30 wards of the county	To promote forest	-Provision of tree seedlings	1 <sup>st</sup> July 2018	Establishment of 1No. tree	30 <sup>th</sup> June 2021	8,839,600.00	

	me		cover and climate change mitigation	for planting in schools, riparian areas and degraded hill tops - Procurement of material for county tree nurseries		nursery 154,000 tree seedlings planted  Works done 25%			
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### III) NEW PROJECTS/PROGRAMMES

S/ No	Project Name	Project Location	Objectives	Description of Activities
1	Lamaiyat/Ko ndamet water project	Ainamoi	Improve Water quality	Acquisition of land for treatment plant Construction of treatment plant Construction of distribution pipeline
4	Litein Water Project	Cheboin	Enhance water supply services	Construction of pipeline extensions
6	Protection of 6 No. water springs in Cheboin ward	Cheboin ward	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
9	Protection of 6 water springs in Chemosot ward	Chemosot	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
10	Drilling of 1 borehole	Cheplanget	Provide clean quality water.	Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank
13	Protection of 8 water springs in Cheplanget ward	Cheplanget	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
15	Drilling of 1 borehole in Chepseon ward	Chepseon	Provide clean quality water.	-Drilling and equipping of the borehole -Power line Extension -Purchase and installation of overhead tank -Construction of distribution pipeline
16	Sachoran water project	Chepseon	Enhance water supply services	Installation of Solar panels and construction of pipeline distribution -additional 50M3 storage tanks -water & sanitation
17	Kapkese – kaplelit-cherara water project	Chilchila	Enhance water supply services	Distribution Pipeline Extension

<b>S/ No</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
18	Mariam Water Project	Chilchila	Enhance water supply services	Rehabilitation of intake works and gravity main-construction of 3No. 50m <sup>3</sup> masonry storage tanks-Construction of distribution network
19	Tulwapmoi water project	Chilchila	Enhance water supply services	Construction of a 100m <sup>3</sup> water tank
20	Promotion of Rain water Harvesting	County wide	Enhance rainwater harvesting and availability	Procurement and installation of rain water harvesting Upvc tanks
22	Protection of 3 water springs in Kabianga ward	Kabianga/ Chemamul	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points
24	Koiwalelach water supply	kabianga/ chemamul	Enhance water supply services	Construction of 50m <sup>3</sup> masonry sump Construction of distribution pipeline. Rehabilitation of intake works
25	Drilling of 1 boreholes in Kmasian Ward	Kamasian	Provide clean quality water.	Drilling and equipping of boreholes
26	Kawambatte Water project Phase I	Kamasian	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points
27	Mtaragon-Nyairobi water project -	kamasian	Enhance water supply services	completion of 50m <sup>3</sup> water tank 100M <sup>3</sup> tank -7 km piping
30	Litein water supply	kapkatet	Enhance water supply services	Constriction of pipeline extension
31	Protection of three water springs in kapkatet ward	kapkatet	Conserve and protect water sources	Maintenance, spring protection and tree planting
32	Protection of 4 water springs in Kapkugerwet ward	Kapkugerwet	Conserve and protect water sources	Spring protection Construction of cattle troughs and community water points
33	Chebulul water supply	Kaplelartet	Increase area of coverage	Construction of distribution pipeline Construction of 3No. water kiosk complete with a 5m <sup>3</sup> plastic tank
34	Drilling of 1 boreholes in Kaplelartet ward	Kaplelartet	Provide clean quality water.	Drilling and equipping of boreholes
36	Kipkok water project Phase II	Kaplelartet	Provide clean water to Sondu town and the surrounding community	Completion of Gravity mains Construction of 2No. 100m <sup>3</sup> masonry storage tanks

S/ No	Project Name	Project Location	Objectives	Description of Activities
				Construction of distribution pipeline
37	Kiptere (Cheptarit) water project	Kaplelartet	Improve Water quality	-Acquisition of land for treatment works -Construction of full treatment works. -Construction of clear water tank
38	Tabaita water supply	Kaplelartet	Enhance water supply services	Construction of 2 No. water kiosks with 5m <sup>3</sup> plastic tank each.  Construction of 2km HDPE pipeline
39	Kiptegan/Ki pkaganit water project	Kapsaos	Improve the quality of water	Acquisition of land for construction of treatment works  Construction of a treatment works
40	chepngatat water project	Kapsoit	Enhance water supply services	Rehabilitation of spring , Construction of pump house, rising main, masonry tank and distribution pipeline
43	Protection of 6 water springs in Kapsuser ward	Kapsuser	Conserve and protect water sources.	Spring protection  Construction of cattle troughs and community water points
44	Samiytuk Water Project	Kapsuser	Enhance water supply services	Land acquisition, Construction of 50m <sup>3</sup> masonry tank and distribution pipeline
45	Drilling of 1 boreholes	Kedowa/kimugul	Provide clean quality water.	Drilling and equipping of boreholes
46	Ararwet Water Project Lemeiywet-Kimoson Dam	Kedowa/Kimugul	increase water storage	Establishment and desilting and fencing
47	Cheptangulgei Water Project	Kedowa/Kimugul	Enhance water supply services	Pipe construction and distribution and construction of 50m <sup>3</sup> storage tank and repair of the spring.
49	Kiplelechon Toben Tai Water Project	Kedowa/Kimugul	Enhance water supply services	Tank 50m <sup>3</sup> Completion, Piping Needed, Hydram Available
50	Londiani water supply	Kedowa/Kimugul	Improve the quality of water	Desilting of the dam  Construction of a complete treatment unit. Power supply to the treatment works
52	Chebocho Chesanga/Kimibei water project	Kipchebor	Enhance water supply services	Construction of a 50m <sup>3</sup> Masonry tank and pipeline
53	Kinyose water project.	Kipchichim	Enhance water supply services	power supply

<b>S/ No</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
54	Drilling of 1 boreholes in Kipkelion ward	Kipkelion	Provide clean quality water	Drilling and equipping of 1 borehole
55	Kapkiyai	Kipkelion	Enhance water supply services	Construction of 2no. 50m <sup>3</sup> masonry tanks and pipeline
56	Masibun water project	Kipkelion	increase water storage	water source rehabilitation
57	Protection of 5 No. water springs in kipkelion ward	Kipkelion	Conserve and protect water sources	Spring protection Construction of cattle troughs and communal water points
58	Sugutek Libya	Kipkelion	Conserve and protect water sources	Spring protection and pipeline
59	Drilling of 1 boreholes in Kisiara ward	Kisiara	Provide clean quality water.	Drilling and equipping of 1 boreholes (Mabasi secondary school and Tulwet secondary school) Construction of distribution pipeline
60	Protection of 8 water springs in Kisiara ward	Kisiara	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points
61	Roret Water Project	Kisiara	Enhance water supply services	Acquisition of land for treatment works. Construction of treatment works
62	Njoro water Project	Kunyak	Provide clean quality water.	Spring protection, construction of gravity pipeline and 100m <sup>3</sup> masonry storage tank
64	Drilling of 1 boreholes in Litein ward	Litein	Provide clean quality water.	Drilling and equipping of 1 borehole
65	Litein water project	Litein	Increase area served with piped water	-Construction of a distribution pipeline extension to Nyambolosa
66	Protection of three water springs in Litein ward	Litein	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
67	Chepkoiyo dam	Londiani	increase water storage	Revival and renovation of the dam
68	Drilling of 1 boreholes	Londiani	Provide clean quality water.	Drilling and equipping of borehole
69	Rusoy Water Project	Londiani	Provide piped water near to homesteads	Construction of distribution pipeline
70	Sachangwan dam	Londiani	increase water storage	Revival and renovation of the dam
71	Cheswerta Water	Seretut / Cheptorriet	Enhance water supply services	Spring protection Construction of pipeline

S/ No	Project Name	Project Location	Objectives	Description of Activities
	Project			
73	Kaldit water project	Seretut/ cheptorriet	Provide clean water near homesteads	Construction of 25m <sup>3</sup> masonry intake sump. Construction of gravity drive pipeline. Installation of a hydram pump. Construction of 25m <sup>3</sup> masonry storage tank. Construction of 1000m rising main. Construction of 2000m distribution pipeline.
74	Chemangat Community water project	Sigowet	Provide clean water near homesteads	Spring Protection Construction of gravity main Construction of a 100m <sup>3</sup> masonry storage tank Construction of distribution network
75	Drilling of 1 boreholes in Sigowet ward	Sigowet	Provide clean quality water.	Drilling and equipping of boreholes
76	Kipsotet spring Protection project	Sigowet	Provide clean water near homesteads	Construction of a 50m <sup>3</sup> masonry sump Supply of power Construction of pump House Supply and installation of a solar powered/electric powered pump set Construction of rising main Construction of a 50m <sup>3</sup> masonry storage tank
78	Drilling of 1 boreholes in Soin Ward	Soin	Provide clean quality water.	Drilling and equipping of boreholes
79	Kaptalamwa water project	Soin	Enhance access to water and basic sanitation services	-Spring development -Storage masonry tank -Distribution pipe -Construction of community water point - Construction of cattle trough -Re-forestation -Fencing
81	Koiyabei water dam	Soin	increase water storage	-De-silting -Fencing -Cattle trough -Community water point
82	Cheramor water project	Soliat	Enhance water supply services	Spring protection , Power supply, Pump house, 50m <sup>3</sup> and pipeline
83	Kapkecheiyet/Kabasenwo water project	Soliat	Enhance water supply services	Construction of 50M <sup>3</sup> masonry water tank and distribution pipeline.
84	Kapkongoni Water Project	Soliat	Enhance water supply services	Construction of pipeline
85	Kapsorok water project	Soliat	Enhance access to water and basic sanitation services	Spring Rehabilitation; Storage masonry tank; Distribution pipe; Construction of community water point; Construction of cattle trough;
86	Motero/Koirir water project	Soliat	Enhance water supply services	Construction of 100M <sup>3</sup> and pipeline.
87	Drilling of 1 boreholes in	Tebesonik	Provide clean quality water.	Drilling and equipping of borehole



S/ No	Project Name	Project Location	Objectives	Description of Activities
	Tebesonik ward			
88	Protection of five water springs in Tebesonik ward	Tebesonik	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points
89	Drilling of 1 boreholes in Tendeno/Sorget ward	Tendeno/Sorget	Provide clean quality water.	Drilling and equipping of 1 borehole
90	Kiplokyi water project-solar	Tendeno/Sorget	Enhance water supply services	Power supply to pump house, Completion of the project pipeline construction and construction of 50m <sup>3</sup> storage tank.
91	Drilling of 1 borehole in Waldai Ward	Waldai	Provide clean quality water.	Drilling and equipping of 1 borehole
92	Protection of 6 water springs in Waldai ward	Waldai	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points Construction of pipeline
01	Solid waste management	Litein town	Improve solid waste management in the all-county	Development of solid waste management plan
02	Ainabtarit water catchment area	Ainamoi	Conserve and protect water sources	Fencing, , Tree planting
03	Kapwastuiyo mkt, Moburo and sugotek river, Tiriitabmoita	cheplanget	Conserve and protect water sources	Tree planting across the street, Planting indigenous trees along the banks
04	Tree nursery project	Kipkelion East	To ensure trees are sufficient in the county	Establishment of tree nursery
05	Catchment protection	Soin	To protect and conserve water sources	Tree planting along kipsitet river
06	Power supply	Entire county	Lighting up public institutions and market centers	Power connections to markets and public institutions
07	Sun and renewable energy	Entire county	Promote Alternative source of energy	Fixing solar panels and biogas plants

### 3.10 PUBLIC SERVICE & MANAGEMENT DEPARTMENT

#### 3.10.0 Introduction

It is a service department mandated to guide the county human capital in human resource policies provisions and guidelines both at the county headquarters and the devolved units down to the village level.

#### Vision

To be a model department in the formulation of public policy and service delivery

#### Mission

Provision of policy direction for public participation and quality public service delivery

#### Mandate

The mandate of the department is to provide Human Resource policies and guidelines of the County Civil Service and Co-ordinate the Administrative Units at the County, Sub-County, Ward and Village level.

#### 3.10.1 Department Projects/Programmes

##### (i) On- Going Projects/Programs

s/n	Project name	Project location	Objectives	Description of activities	Start date	Description of activities done and %age	End date	Amount paid(kshs)	Remarks including pending works
1	Construction of Ward office	Kisira ward	Citizens access to services and improved service delivery	Construction works on the sites specified -Periodic site inspection by Housing (QS, Works Officer)	May 2020	Land surveying and material on site 15%	December 2020	nil	Slow works because of land ownership verifications
2	Construction of Sub County Office	Ainamoi Sub County	Citizens access to services and improved service delivery	Construction works on the sites specified -Periodic site inspection by Housing (QS, Works Officer)	March 2020	Construction ongoing 50%	October 2020	nil	Slow works because of land ownership verifications
3	Construction of a fire station	Litein ward	To set operation point for coordinating Fire issues	Refurbishment of office	May 2019	Laying of foundation and mobilization of machineries 10%	March 2021	nil	Slow works because of land ownership verifications

##### ii) New Projects/Programs

<b>s/n o</b>	<b>Project name</b>	<b>Project location</b>	<b>Objectives</b>	<b>Description of activities</b>
1	Constructi on of Ward offices	8 Ward Offices Soliat, Kamasian, Seretut, Sigowet Tebesonik, Kedowa, Kapsoit, Kabianga	Citizens access to services and improved service delivery	Awaiting budget approval and procurement processes
2	Constructi on of a Sub County office	Belgut Sub County	Citizens access to services and improved service delivery	Awaiting budget approval and procurement processes
3	Constructi on Ward offices toilets	10 toilets in Kapsaos, Tendeno, Chilchila, Cheplanget, Kaplelartet, Kuniyak , Kisiara, Soliat, Tebesonik and Sigowet.	Citizens access to services and improved service delivery	Awaiting budget approval and procurement processes

### **3.11 TRADE, INDUSTRIALIZATION, TOURISM, WILDLIFE AND COOPERATIVES**

#### **3.11.0 Introduction**

This chapter highlights the department Vision, Mission, Mandate, ongoing projects/programs and new projects/programs.

#### **Vision:**

To be the leading catalyst in the promotion of fair-trading practices, value addition, equity and county competitiveness in a conducive business environment.

#### **Mission:**

To Promote a Vibrant Business hub through an Enabling Policy and Legal Framework for Sustainable Socio-Economic Development

#### **Mandate:**

- i) To Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all
- ii) To ensure fair trading practices within the County
- iii) To promote value addition and investments
- iv) To facilitate the growth and development of co-operative societies
- v) To promote tourism within the County

#### **3.11.1 Department Projects/Programmes**

The department has three programs as follows

1. Trade Development and Promotion
2. Co-operative Development and Promotion
3. Tourism development and Promotion

**i) On-going projects/programs (to include multi-year projects)**

S/No	Programme Name	Project Name	Projects Location	Objectives	Project contract sum	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
	Trade development and promotion	Kapsuser Market	Kapsuser	To provide conducive business environment	800,000.00	Completion of Market Shade Floor Slab	4/14/2020	Market shed floor slab screeted - 40%	10/14/2020	0	40%
		Ainamoi Market	Ainamoi		1,198,200.00	Construction of Subsidized Fertilizer Store	4/14/2020	Foundation slab done - 35%	10/14/2020	0	35%
		Sosiot Market	Sosiot		2,500,000.00	Construction Of Livestock Auction Yard, Toilet and Provision of Water	4/14/2020	Fencing of sale yard and construction of toilet and office block done - 100%	10/14/2020	0	100%
	Co-operative Development and promotion	Kamachungwa FCS Ltd	Kamachungwa	To equip co-operative societies	1,200,000.00	Construction of Coffee Bag Store	4/14/2020	Superstructure completed - 30%	10/14/2020	0	30%

		Tuyobei FCS Lt	Tuiyobei		2,450,100.00	Construction of Offices	4/14/2020	Floor slab done - 20%	10/14/2020	0	20%
		Changei FCS Ltd	Changei		1,453,140.00	Construction of Coffee Pulper House	6/15/2020	Substructure done - 20%	12/15/2020-	0	20%
		Burget FCS Ltd	Burget		1,396,950.00	Construction of Coffee Pulper House	6/15/2020	Substructure done 20%	12/15/2020	0	20%
		Cheribo FCS Ltd	Cheribo		1,319,040.00	Construction of Coffee Bag Store	6/15/2020	Substructure done 25%	12/15/2020	0	25%
		Kipkelion FCS Ltd	Kipkelion		887,000.00	Completion of Charcoal Briquette House	6/15/2020	Roofing timber layed - 30%	12/15/2020	0	30%
		Seretut FCS Ltd	Seretut		1,200,000.00	Construction of Milk Cooling Plant	6/15/2020	Substructure done 20%	12/15/2020	0	20%
		Kapkatet FCS Lt	kapkatet		1,200,000.00	construction of office block	6/15/2020	Substructure done 20%	12/15/2020	0	20%
		Saokset Fcs	Saokset Fcs		1,750,006.16	construction of 100m 3 mason	4/12/2020	Construction of 100m 3 masonry tank complet	10/12/2020	1,750,006.16	100%

						ry tank		ed 100%			
		Sosiot Fcs	Sosiot Fcs		1,369,140.00	Provision of Tiles, Construction and Drainage System	4/12/2020	Tiling, renovation of building, painting, toilet and drainage work done 100%	10/12/2020	1,369,140.00	100%
	Tourism development and promotion	Reresik Cave	Reresik	To improve tourism infrastructure to boost tourism	2,500,000.00	Construction of tourist attraction site	6/15/2020	Site clearing done - 15%	12/15/2020		15%

**ii) Multi - year projects/programs**

S/N o	Programme Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Estimated cost	Remarks including
	-Trade Development n Promotion	Belgut Sub-County	To provide a conducive business environment	Construction of a a cottage industry for Ovacado	2020/2021	Construction of a cottage industry	2020/21	40,000,000	New
	- Trade Development n Promotion	Kericho Modern Market	To provide a conducive business environment	Construction of a modern market	2020/21	New	2022/23	60,000,000	New
	<b>Sub-Total</b>							<b>100,000,000</b>	

**iii) New Projects/Programs**

S/No	Programme name	Project Location	Objectives	Description of Activities
1	Trade Development and Promotion	Mugomoini Market , Kipkelion East Sub-County, Londiani Ward	To provide a conducive business environment	Market construction @ Kshs.6,800,000.00
		Chemnyoga Market, Belgut Sub-County, Kabianga Ward	To provide a conducive business environment	Market construction @ Kshs.10,000,000.00
		Kipsitet Market, Soin/Sigowet Sub-County	To provide a conducive business environment	Market construction @ Kshs.7,000,000.00
		Soliat Market, Soin/Siowet Sub-County, Soliat Ward		Market Construction @ Kshs. 4,000,000.00
		Kileges Mrket Soin/Sigowet Market		Market refurbishment @ Kshs. 2,000,000.00
	<b>SUB TOTAL</b>			<b>29,800,000.00</b>
2.	Co-operative Development and Promotion	Koilsir FCS Ltd , Soin/Sigowet,Sigowet Ward	To enhance development of the co-operative society	Supply and installation of a 2 Disc coffee pulper machine @ Kshs. 1,200,000.00
		Tuiyabei FCS Ltd Sigowet/Soin Sub County Sigowet Ward	To enhance development of the co-operative society	Supply and installation of a 2 Disc coffee pulper machine /Additional seedlings , irrigation machine @ Kshs. 1,500,000.00
		Kaptagas FCS Ltd Belgut Sub-County,Waldai Ward	To enhance development of the co-operative society	Supply and installation of a 2 Disc coffee pulper machine @ Kshs. 1,200,000.00
		Chepnorio factory,kipkelion west sub county chilchila ward.	To enhance development of the co-operative society	2 Disk coffee pulping machine @ Kshs. 2,500,000.00
		Kamiwama factory,kipkelion west sub county chilchila ward	To enhance development of the co-operative society	2 Disk coffee pulping machine @ Kshs. 2,500,000.00
		Kabianga fcs Belgut sub-county Kabianga Ward.	To enhance development of the co-operative society	Purchase of generator @ Kshs. 4,000,000.00



S/No	Programme name	Project Location	Objectives	Description of Activities
	Objective: To facilitate and Equip Co-operative societies	Kunyak fcs ltd, kunyak ward, kipkelion west sub county	To enhance development of the co-operative society	2 Disk coffee pulping machine @ Kshs. 1,200,000.00
		Kapkwen FCS ltd kunyak ward, kipkelion west sub county		2 Disk coffee pulping machine @ Kshs. 2,500,000.00
<b>SUB-TOTAL</b>				<b>Kshs. 14,100,000,000.00</b>
	<b>2 Sub-programme: Contructions in cooperatives</b> (Constuction of office block,Coffee pulper houses,cooler rooms,coffee patchment stores and charcoal briquette house)	Laliat FCS Ltd,Ainamoi sub county Soin ward.	To enhance development of the co-operative society	Construction of coffee stores,new factory,purchase of coffee pulping and grading machine @ Kshs. 4,000,000.00
		Tuiyo sacco, Kipkelion west sub county, Kunyak ward.	To enhance development of the co-operative society	Construction of office block @ Kshs. 2,000,000.00
		Kiptenden fcs ltd,Kipkelion west, Kunyak ward	To enhance development of the co-operative society	Construction of main store,drying tables and fencing @ Kshs. 3,000,000.00
		Cheplanget fcs, Bureti sub county, cheplanget ward.	To enhance development of the co-operative society	Construction of office block @ Kshs. 3,000,000.00
		Torsogek FCs ltd, Ainamoi sub county, Kapsoit ward.	To enhance development of the co-operative society	Construction of 10,000 litres masonry water tank, @ Kshs. 1,000,000.00

S/No	Programme name	Project Location	Objectives	Description of Activities
		Sereng fcs ltd, Kipkelion West sub county Chilchila ward.	To enhance development of the co-operative society	Construction and of 10,000 litres masonry water tank, @ Kshs. 1,500,000.00
		Kabokyek FCS ltd, Soin/Sigowet, Sigowet Ward	To enhance development of the co-operative society	Renovation of society office @ Kshs. 1,300,000.00
	<b>SUB TOTAL</b>			<b>15,800,000.00</b>

### 3.12 Information, Communication and E- Government

#### 3.12.0 Introduction

##### Vision:

ICT for maximum productivity and excellent innovation in the county

##### Mission

To develop, deploy and support innovative, quality and sustainable ICTs and E-Government solutions and services that meet and exceeds the changing needs of governance and management of the County Government of Kericho.

##### Core Values

- Commit ourselves to working as a team, with broad-based consultation.
- Embrace excellence, efficiency and effectiveness
- Endeavor to carry out our duties with commitment, dedication and professionalism

Resource mobilization is key and extra funding should be sought. Due diligence has been followed to arrive at the final report.

#### 3.12.1 Department Projects/Programmes

##### i) On-going Projects/Programmes

S/NO.	PROJECT NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES	START DATE	DESCRIPTION OF ACTIVITIES DONE AND %AGE	END DATE
1	KABIANGA ICT CENTRE	KABIANGA	TO REDUCE DIGITAL DIVIDE AND PROVIDE INFORMATION TO THE CITIZENS	CONSTRUCTION, NETWORKING SUPPLY OF COMPUTERS TABLES AND SUPPLY OF COMPUTERS	2016/2017	90%	-

2	FORT-TERNAN ICT CENTRE	FORT-TERNAN	TO REDUCE DIGITAL DIVIDE AND PROVIDE INFORMATION TO THE CITIZENS	CONSTRUCTION, NETWORKING SUPPLY OF COMPUTERS TABLES AND SUPPLY OF COMPUTERS	2016/2017	90%	-
3	SIGOWET ICT CENTRE	SIGOWET	TO REDUCE DIGITAL DIVIDE AND PROVIDE INFORMATION TO THE CITIZENS	CONSTRUCTION, NETWORKING SUPPLY OF COMPUTERS TABLES AND SUPPLY OF COMPUTERS	2016/2017	90%	-
4	SOKOHURU ICT CENTRE	SOLIAT	TO REDUCE DIGITAL DIVIDE AND PROVIDE INFORMATION TO THE CITIZENS	CONSTRUCTION, NETWORKING SUPPLY OF COMPUTERS TABLES AND SUPPLY OF COMPUTERS	2016/2017	90%	-
5	DATA CENTRE	COUNTY HQ	TO HOST ALL THE AUTOMATED SYSTEM E.G REVENUE SYSTEM ,HMIS,GEOSPARTIALSYSTEM, ETC	INSTALLATION, CONFIGURATION AND COMMISSIONING	2015/2016	80%	-
6	FORT-TERNAN 7 ICT CENTRE	FORT-TERNAN	TO REDUCE DIGITAL DIVIDE AND PROVIDE INFORMATION TO THE CITIZENS	CONSTRUCTION, NETWORKING SUPPLY OF COMPUTERS TABLES AND SUPPLY OF COMPUTERS	2016/2017	90%	-

### ii) Multi – year Projects/Programs

S/No.	Project Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date
1	Data Centre	County HQ	To host all the automated system e.g Revenue System ,HMIS, Geospatial System, etc	Installation, configuration and commissioning	2015/2016	80%	Ongoing

### ii) New Project Proposals – 2021/2022

S/No	Project Name	Project Location	Objectives	Description of Activities
1. 17	Digitization of County Data	County HQ	To improve efficiency in service delivery	Acquisition of Document Management System
2. 19	CCTV Surveillance	County HQ	To enhance first line of defense in securing County Assets.	Installation, Configuration and Commissioning of CCTV Surveillance System.
3. 20	Business Process Outsourcing (BPO)	The Whole County	To equip youths with employability skills on online jobs	Equip ICT Centres and Hubs with Computers and Internet.

4.	Automation	The whole County Process	To improve efficiency in service delivery	Integrating different process from different department into one uniform workflow using Document Management System (DMS)
5.	Call Centre	HQ	To Improve public participation, feedback mechanism and conduct online interviews	Establishment of Call Centre with a toll free line that the public use for queries and feedback.
6.	Last mile fibre connectivity to Subcounty and ICT Centres	Whole County	To Improve services delivery and inter-departmental communication	Trenching and laying of fibre cable to departments and sub county offices

## **CHAPTER FOUR**

### **IMPLEMENTATION, MONITORING AND EVALUATION**

#### **IMPLEMENTATION, MONITORING AND EVALUATION**

##### **4.0 Introduction**

This chapter presents the monitoring and evaluation framework that will be used to track progress on implementation of projects and programmes. The matrix enumerates projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

##### **4.1 Institutional Framework for Monitoring and Evaluation**

One of the mandates for Department of Finance and Economic Planning in the county Government is to develop and implement a County Monitoring and Evaluation System, whose main aim is to improve the effectiveness and quality of implementation of various development policies, strategies and programmes in the county. Integrating monitoring and Evaluation to the planning process is therefore a critical aspect of governance. Monitoring indicators will assist the implementing agencies assess the progress made at the end of the plan Period.

Monitoring and Evaluation is in the process of being revamped by ensuring that each department appoint an officer to coordinate functions of monitoring and Evaluation within the department. Such an officer will be the link person to the department of Finance and Economic Planning where overall M&E activities are coordinated and consolidated. In addition to the above, the county is at the initial stages of implementing an automated Electronic County Intergrated Monitoring and Evaluation System (E-CIMES), this will help in updating the status of each project implemented and its performance in terms of timelines and resource

**4.2 NAME OF DEPARTMENT: COUNTY PUBLIC SERVICE BOARD**

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(k sh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1.	Policy Documents	CPSB offices	To provide guidelines on various aspects during decision making	Documenting procedures and activities involving all activities and processes	Publish all developed policies	3Million	Continuous			CPSB	GOk	Continuous
2.	Strategic plan	CPSB offices	For effective planning and Budgeting.		Development of a Board strategic plan	2 Million	1 Year			CPSB	GOk	N/A
4.	Public participation	CPSB offices	To equip the general public on knowledge and awareness of the existence and role of the board.	Organizing stakeholder forums, organizing and facilitating youth/job seekers forums.	Reach out to youth/job seekers in all Sub counties , Conduct atleast 2 stakeholder forums in a financial	3 Million	Continuous			CPSB	GOk	N/A

					year.							
5.	Standby generator	CPSB offices	Effective service delivery	Procurement of Generator, Construct Generator Room.	Build the Generator Room, procurement and Installation of the generator	2 Million	1 Year			CPSB	GOK	N/A
6.	Office Networking , Intercom System and Internet subscription (Wi-Fi or Cabling infrastructures)	CPSB offices	Effective intercommunication, improved and timely service delivery	Interconnection of Board offices using a LAN or wireless connection	Install an office intercom, internet subscription and enhancing wifi connection within the Board offices	1.5 Million	1 Year			CPSB	GOK	N/A
	<b>TOTAL</b>					<b>11.5M</b>						

#### 4.3 NAME OF THE DEPARTMENT: FINANCE AND ECONOMIC PLANNING

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Annual Targets	Projects Cost(Ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1	Revenue automation.	County wide	To enhance own revenue collection for improved service	Introduce online payment platforms to all revenue streams.	all streams automated	5,000,000	continuous	no of revenue streams automated % increase in own source	Annual Reports,	CGK	CGK/KDSP	75% implementation rate

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Annual Targets	Projects Cost(Ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
			delivery					revenue				
2	Construction of County Resource Centre	County headquarters	To provide a one stop centre for all county information	Identification of space, construction of the building, procurement of file tracking system and equipping of resource centre	1	10,000,000	2yrs	functional resource centre	BOQs, M&E reports, paperless transactions	CGK	CGK	0%
3.	Development of county valuation.	County wide	to boost county own source revenue	Finalization of draft valuation roll.	updated valuation roll	10,000,000	1yr	% increase in land rates	Annual Reports	CGK	CGK	50%
4	Geographical Information System (GIS) for revenue collection	County Wide	Enhance Own Source Revenue collection	Data collection; Consultancy services to map and Mapping of all revenue streams	100%	10,000,000	1yr	GIS system developed and operational	Own source revenue improved	Finance and Economic Planning	CGK	
5	Standard Operating Procedure Manuals	County Wide	To develop guidelines for various departmental service provided	Digitization of procedures and manuals	100%	2,000,000	1yr	SOPS manuals developed	Operationalized SOPS	Finance and Economic Planning	CGK	
6	Integrated Enterprise Resource Planning	County Wide	To provide efficient service delivery	Identification of required ERPs Procurement	100%	10,000,000	1yr	Integrated Enterprise Resource Planning constructed	Procurement documents , inspection reports	Finance and Economic Planning	CGK	
7	Establishment and refurbish	County Wide	To provide efficient service	Procurement of a contractor	100%	10,000,000	1yr	Refurbished relevant offices	Procurement documents	Finance and Econo	CGK	



S/No	Programme Name	Projects Location	Objectives	Description of Activities	Annual Targets	Projects Cost(Ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
	ment of county revenue offices, county planning offices and county treasury offices.		delivery						, inspection reports	mic Planning		
<b>Total; Finance and Economic Planning</b>						<b>57,000,000</b>						

#### 4.3.1 Strategic Intervention Projects

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
	Proposed Rehabilitation and Construction of Drainage and tarmacking of minor roads in at Londiani Town	Kedowa /Kimugul	Create accessibility and minimize the impact of runoff water	Construction of drainage structures and tarmacking access roads within Londiani Market		127M	24 Months	Km of road tarmacked No. and km of drainages structures constructed km of road murrumed	Progressing Report	Department of PWRT	CGK	50%

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ks h)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status( For On-Going Projects)-%
	Completion of Rehabilitation and Construction of Drainage structures in Kapkatet Township	Kapkatet	Create accessibility and minimize the impact of runoff water	Construction of drainage structures within Kapkatet market		39M	24 Months	No. and Km of drainages structures constructed	Progressing Report	Department of PWRT	CGK	20%
	Proposed Rehabilitation and Construction of Kapias-Timbilil Kamotos Road in Kunyak Ward	Kunyak	To enhance connectivity between Kunyak and Chilchila Ward	Road opening, gravelling, compaction and installation of culverts	6km	5.3M	One year		Progressing Report	Department of PWRT	CGK	30%
	Kipkobob water project Phase ii	Chemosot, cheboin, Kisiaraw	To provide clean and safe drinking water	Construction of Intake works, pump house, pipeline and masonry storage tanks Procurement and installation of pump set Rehabilitation of existing tanks River intake protection works	100% completion	59,000,000	2yrs	no. of households served Km of pipeline constructed. no. of tanks constructed and rehabilitated	Site visits reports, minutes, photos, Pit progress reports and acceptance and inspection reports and completion certificate.	WEEFN R	CGK	The project cost is 102,407,437.61 of which 36,117,547.68 has been paid and 7,382,4

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ks h)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status( For On-Going Projects)-%
												52.32 is in the unspent 2019/2020 FY money  The contract period will be extended
	Momoniati dam	Chepseon	To promote livestock health and increase productivity	Survey and demarcation of the boundaries, desilting and expansion of the pan, construction of cattle trough and communal water point and protection of the dam.	100% completion	10,000,000	2yrs	No. of households/ livestock using the communal water point.	Site visits reports, minutes, photos, Pit progress reports and acceptance and inspection reports and completion certificate	WEEFN R		new
	Roret pineapple plant			Completion of existing line and construction of new line, Construction of waste water disposal system, construction of boiler room, generator hoi-use, compressor room, installation of three	100% completion	30m	2yrs	Tonnes of pineapples fruits processed. Tonnes of pineapples product produced	Site visits reports, minutes, photos, Pit progress reports and acceptance and inspection reports and completion	ALF	CGK	

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost(ks h)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status( For On-Going Projects)-%
				phase electricity, construction of natural stone perimeter walling, supply of water and reticulation, supply of stand by generator 50KVA, roads work improvement and landscaping, chain link fencing, guard house and lobby and construction of offices and toilet block. Crop establishment					certificate			
	<b>TOTALS</b>					270.3M						

#### 4.4 AGRICULTURE, LIVESTOCK AND FISHERIES

No.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
1	Dairy development	County wide	To increase dairy production	Procurement of assorted pasture	2830kg	2,880,350	July 2021 to June 2022	Quantity of assorted pasture procured and	Routine Field Reports M&E	DALF	County Govt.	On-going

			n and productivity					supplied to groups	surveys			
				Fodder tree seedlings	15,000	261,956	July 2021 to June 2022	Amount (kg) of fodder tree seedlings procured (assorted) for farmer groups	Routine Field Reports M&E surveys	DALF	County Govt.	
2	Poultry development	County wide	To increase poultry production and productivity	Procurement of day old chicks (improved kienyeji)	62,000	6,274,735	July 2021 to June 2022	Number of day old chicks (improved kienyeji) procured and issued to farmer groups.	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
3	Apiculture (Bee keeping)	County wide	To increase honey production and productivity	Procurement of assorted bee harvesting equipment	24 sets	211,200	July 2021 to June 2022	Number of bee harvesting sets procured				
				Procurement of langstroth hives	400	1,527,134	July 2021 to June 2022	Number of langstroth hives procured				ongoing
4	Agriculture Extension Services programme	Sub county headquarters	To facilitate effective extension service delivery	Farmer and staff capacity building	60	2,033,479	July 2021 to June 2022	Number of farmers and staff trained				Ongoing
5	Fish farming and	County-wide	To increase fish	Construction of two earthen	2 fish ponds constructed	275,000	July 2021 to June	No of fish ponds	Routine Field	DALF	County	new

	utilization programme		production and productivity	fish ponds in kipkelio coffee farm	d		2022	constructed	Reports M&E surveys		Govt.	
				construction of 3 Fish ponds at Soin ATC	3 fish ponds constructed	303,600	July 2021 to June 2022	No. of fish ponds constructed	Routine Field Reports M&E surveys	DALF	County Govt.	ongoing
				Procurement of fingerlings	100,000	1,100,000	July 2021 to June 2022	No of fingerlings procured	Reports	DALF	CGK	New
		County wide		Procurement of 20m fully mounted fish harvesting equipment (seine net)	10	590,762	July 2021 to June 2022	No of fish harvesting equipment procured	Reports	DALF	CGK	new
6	Agricultural sector development program (ASDSP)	County wide	To increase production and productivity in dairy, poultry, tomato and banana value chains	Capacity building, market development and social inclusion and climate change resilience	3 value chains	15,171,092	July 2021 to June 2022	Number of value chains promoted	Number of value chains promoted	DALF	CGK	ongoing
7	Kenya climate	Soin/Siogowet,	To increase	Increase agricultural	5 value	280,00	July 2021 to	Number of value chains	Number of groups,	DALF	CGK	ongoing

	smart agriculture program (KCSAP)	Ainamoi , Kipkelion West	production and productivity in dairy, poultry, millet, sorghum and banana value chains	Improve productivity and build resilience to climate change risk in the targeted smallholder farming	value chains	0,000	June 2022	promoted	cooperative societies supported			
8	Livestock Pest and Disease Control Programme	County wide	To promote livestock health and increase productivity	Vaccination of livestock against FMD, BQ&A, LSD, RABIES, ECF	85% Of 250,000	9,876,719	July 2021 to June 2022	Number of animals vaccinated	Number of doses purchased. Report on vaccination figures	DALF	CGK	ongoing
		County wide	To promote livestock health and increase productivity	Rehabilitation and construction of cattle dips	12 cattle dips	5,280,000	July 2021 to June 2022	Number of cattle dips rehabilitated and constructed	tenders given out report by inspection teams	DALF	CGK	ongoing
		County wide	To increase Livestock productivity	rehabilitation and construction of slaughter/slabs and houses	2 facilities	2,200,000	July 2021 to June 2022	Number of slaughter facilities rehabilitated and constructed	tenders given out report by inspection teams	DALF	CGK	ongoing
				Procurement of bolt action stun guns	3	594,000	July 2021 to June 2022	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E surveys	DALF	CGK	ongoing
				Procurement of	6000	198,000	July 2021 to	No. of Refurbished	Routine Field	DALF	CGK	ongoing

				cartridges		0	June 2022	slaughter houses/slabs	Reports M&E surveys			
				Training of famers and dip committees	200 farmers trained	550,000	July 2021 to June 2022	No. of farmers trained	Routine Field Reports M&E surveys	DALF	CGK	ongoing
				Training of Livestock Extension Staff	40 Staff trained	660,000	July 2021 to June 2022	No. of staff trained	Routine Field Reports M&E surveys	DALF	CGK	ongoing
9	Livestock Breeding programme	County wide	To increase Livestock productivity	Procurement of doses of bull semen	20,000 doses of bull semen procured	5,500,000	July 2021 to June 2022	15,000 doses of semen procured	Routine Field Reports M&E surveys	DALF	CGK	ongoing
				Procurement of liquid nitrogen	10,000 litres of Liquid nitrogen procured	4,493,096	July 2021 to June 2022	10,000 litres of liquid nitrogen procured	Routine Field Reports M&E surveys	DALF	CGK	On-going
10	Promotion of Food and Nutrition Security	County-wide	To increase incomes and reduce food insecurity among the poor rural households in Kericho County.	Management of pest and disease	40,000 ha	2,468,771	July 2021 to June 2022	Area covered	Pheromone traps and number of moths captured	DALF	County Govt.	On-going



				Food crop demonstrations	30 demo plots	320,000	July 2021 to June 2022	No. of on-farm demos conducted	Demo reports Field supervision Monitoring & Evaluation reports	DALF	County Govt.	On-going
11	Horticulture Production, Processing And Marketing Project	County-wide	To increase productivity and employment opportunities in the production, processing and marketing of horticulture produce	Procure high quality fruit tree seedlings	30,000 assorted	5,500,000	July 2021 to June 2022	No. of certified fruit seedling purchased	Area planted, Routine field reports M&E reports	DALF	County Govt.	On-going
				Purchase computers and printers	8	616,000	July 2021 to June 2022	Number of computers and printers purchased	Delivery note and inspection report	DALF	County Govt.	On-going
				Purchase of pesticides	200 litres	1,171,311	July 2021 to June 2022	The quantity of pesticides procured	Delivery note and inspection report	DALF	County Govt.	On-going
				Training of farmers	1,750 farmers	1,320,0	July 2021 to June	No. of horticulture farmers		DALF	County	On-going

						00	2022	trained			Govt.	
				Support to Greenhouse-based production of horticulture	6 greenhouses	1,320,000	July 2021 to June 2022	No. of functional Greenhouse demos	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Construct horticulture produce collection centres	2 horticulture collection centres	1,540,000	July 2021 to June 2022	No. of produce collection centres constructed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Support and strengthen operations of horticulture cottage processing groups	4 horticulture cottage processing groups	1,100,000	July 2021 to June 2022	No. of horticulture processing groups strengthened	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Procurement of project transport and ICT facilities	3 motorcycles and 4 computers procured	1,760,000	July 2021 to June 2022	No. of motorcycles and computers procured	Assets register Routine Assets audit reports	DALF	County Govt.	On-going
							July 2021 to June 2022					
12	Enhancement of industrial crops	To increase producti	County-wide	Training of farmers (Coffee, Sugarcane	400 farmers trained	1,760,000	July 2021 to June	No. of farmers trained	Training Reports M&E	DALF	County Govt.	On-going

		<p>ivity and incomes of small-holder industrial crops farmers by promoting farm-gate processing of products</p>		, Tea & pyrethrum )			2022		surveys			
				Procurement of high quality coffee seeds	1,000kg	8,250,000	July 2021 to June 2022	No. of Kgs of coffee seeds bought	List of beneficiaries  Routine Field Reports	DALF	County Govt.	On-going
				Procurement of coffee pulping machine	5	1,650,000	July 2021 to June 2022	No. of coffee pulping machine purchased	Delivery note and inspection report	DALF	County Govt.	On-going
				Renovation and completion of Tea buying Centres	24	24,666,098	July 2021 to June 2022	No. of tea buying centres renovated and completed	Certificate of completion and inspection report	DALF	County Govt.	On-going

				To expand industrial crops hectarages	20% increase in crop hectarages (per crop)	660,000	July 2021 to June 2022	Percentage(%) increase in crop hectarage from the current baseline	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Purchase of project motorcycles and computers	3 motorcycles and 3 computers procured	1,650,000	July 2021 to June 2022	No. of motorcycles and computers procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
13	Smallholder Irrigation Development Project	To promote irrigated agriculture	Soin	Develop an irrigation scheme	1	11,000,000	July 2021 to June 2022	Completed and functional scheme	Certificate of completion and inspection report	DALF	County Govt.	On-going
			County-wide	Soil conservation structures	30 km	1,100,000	July 2021 to June 2022	No. of structures completed	Length of structures	DALF	County Govt.	On-going
14	Agricultural Mechanization and Technology Development Project	To promote sustainable and competitive farm mechanization to enhance food	County-wide	Developing Land for crop production	200 hectares of cropland developed	550,000	July 2021 to June 2022	The area (ha) of cropland developed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going

		security, income and employment.										
				Rehabilitation of machineries and Equipment	100% machinery fleet rehabilitated	3,877,20	July 2021 to June 2022	The % of machineries/ Equipment rehabilitated and functioning	Repair & maintenance plans M&E surveys	DALF	County Govt.	On-going
				Agricultural mechanization extension services provided to farmers	200 farmers reached with agricultural mechanization services	330,000	July 2021 to June 2022	No. of farmers reached	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
				Construction of feed mill housing and installation(3phase power supply)	1	1,650,000	July 2021 to June 2022	Feed mill housing constructed, Machinery installed Electricity installed	Certificate of completion and inspection report	DALF	County Govt.	On-going
				Procurement of hydraulic harrow	1	1,320,000	July 2021 to June 2022	hydraulic harrow Procured	Delivery note and inspection report	DALF	County Govt.	On-going
15	Soin Agricultural Training Centre Modernization	To train farmers and other stakeholders	Soin ATC	Bush clearing & leveling	30 acres of land cleared	1,100,000	July 2021 to June 2022	Acres of land cleared & leveled	Routine ATC Reports	DALF	County Govt.	On-going

	Project	ders							M&E surveys			
				Establishment of Irrigation System	At least 20 acres of land put under irrigated farming	2,200,000	July 2021 to June 2022	Acres of land put under Irrigation	Routine Field Reports  M&E surveys	DALF	County Govt.	On-going
				Construction of septic tank	1 septic tank constructed	1,039,500	July 2021 to June 2022	Septic tank constructed	Certificate of completion and inspection report	DALF	County Govt	On-going
				Procurement of pasture seed	300kgs procured	330,000	July 2021 to June 2022	Pasture seed procured	Delivery note and inspection report	DALF	County Govt	On-going
				Drilling of borehole	1 borehole drilled	2,200,000	July 2021 to June 2022	Bore hole completed	Certificate of completion and inspection report	DALF	County Govt	On-going
				Procurement of farm inputs	Farm inputs procured	550,000	July 2021 to June 2022	farm inputs procured	Delivery note and inspection report	DALF	County Govt.	On-going
				Construction of Hostel Block	At least 30 rooms completed	22,964,352	July 2021 to June 2022	No. of rooms completed	Certificate of completion and inspection report	DALF	County Govt.	On-going
				Procurement	100%	1,100,000	July	kitchen	Delivery	DALF	Count	On-going

				nt of Kitchen Equipment	equipping of the kitchen	00	2021 to June 2022	equipments procured	note and inspection report		y Govt.	
				Training of farmers and other stakeholders	900 farmers and stakeholders trained	550,000	July 2021 to June 2022	No. of farmers trained	List of attendance and reports	DALF	County Govt.	On-going
				Establish bulking plot for traditional crops	5 acres of bulking plot established	165,000	July 2021 to June 2022	Acres of bulking plot established	Routine ATC Reports, No. of bulking plots	DALF	County Govt.	On-going
				Establish Fruit tree nursery	1 tree nursery (20,000 seedlings) established (ATC)	528,000	July 2021 to June 2022	Fruit tree Nursery established	No. of seedlings raised in the nursery	DALF	County Govt.	On-going
				Construction of Kraal for Shoats	1 unit kraal constructed	495,000	July 2021 to June 2022	Kraal constructed	Certificate of completion and inspection report	DALF	County Govt.	On-going
				Procurement of water tanks	5 water tanks	330,000	July 2020 to June 2021 to June 2022	No. water tanks procurement	Delivery note and inspection report	DALF	County Govt.	On-going
				Procurement	4	440,00	July	No. of	Delivery	DALF	County	On-going

				nt of project computers and printers		0	2021 to June 2022	computers and printers procured	note and inspection report		y Govt.	
				Procurement of training equipments	2	220,000	July 2021 to June 2022	LCD ,laptop and portable screen	Delivery note and inspection report	DALF	County Govt.	On-going
				Construction of Dairy Unit	1 dairy unit constructed	1,650,000	July 2021 to June 2022	Dairy unit constructed	Certificate of completion and inspection report	DALF	County Govt.	On-going
<b>Total</b>						<b>451,422,375</b>						



#### 4.5 HEALTH SERVICES

S/N	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1	Level II facilities renovation	All level II sites	To ensure access to primary health care services	Renovation of primary health care facilities in the County	1	116,000,000	2021/2022	Inspection certificate	Inspection and acceptance report	DOHS	CGOK	New projects
2	Orthopedic unit at Kericho CRH	Kericho County Referral Hospital	To ensure access to orthopedic surgical services	Phase II construction and equipping of orthopedic unit at Kericho CRH	1	50,000,000	2021/2022	Inspection certificate	Inspection and acceptance report	DOHS	CGOK	New project
3	Modern isolation unit at Kericho CRH	Kericho County Referral Hospital	To ensure access to isolation services	Phase II construction of a modern isolation unit at	1	20,000,000	2021/2022	Inspection certificate	Inspection and acceptance report	DOHS	CGOK	New project

				Kericho CRH								
4	Londiani Hospital maternity unit	Londiani Hospital	To ensure access to maternal child health services	Phase II construction of Londiani Hospital maternity unit	1	15,000,000	2021/2022	Inspection certificate	Inspection and acceptance report	DOHS	CGOK	New project
5	Londiani Hospital laboratory	Londiani Hospital	To ensure access to diagnostic services	Equipping of the laboratory at Londiani Hospital	1	15,000,000	2021/2022	Inspection certificate	Inspection and acceptance report	DOHS	CGOK	New project
6	Roret Hospital laboratory	Roret Hospital	To ensure access to diagnostic services	Equipping of the laboratory at Roret Hospital	1	15,000,000	2021/2022	Inspection certificate	Inspection and acceptance report	DOHS	CGOK	New project
7	Modern mortuary for Kericho CRH	Kericho County Referral Hospital	To ensure access to farewell funeral services	Equipping on the 64 body mortuary at Kericho CRH	1	50,000,000	2021/2022	Inspection certificate	Inspection and acceptance report	DOHS	CGOK	New project
8	Maternity unit for Kipkelion	Kipkelion Hospital	To ensure access to maternal	Construction of a maternity	1	20,000,000	2021/2022	Inspection certificate	Inspection and acceptance report	DOHS	CGOK	New project

	Hospital	al	child health services	wing at Kipkelion Hospital complete with a maternity theatre								
9	Modern incinerators	All level IV hospitals	To ensure access to medical waste management	Construction and equipping of modern incinerators at Kapkatet, Sigowet, Roret, Kipkelion, Fort Tenan and Sosiot Hospitals	6	72,000,000	2021/2022	Number of incinerators in use	Inspection and acceptance report	DOHS	CGOK	New project
10	Ambulances	Sub County level	To ensure access to referral services	Purchase of 6 ambulances for each sub county	6	80,000,000	2021/2022	Number of ambulances delivered	Inspection and acceptance report	DOHS	CGOK	New project
11	Medical equipment	County wide	To provide access to	Purchase of	1	60,000,000	2021/2022	Number of equipment	Inspection and acceptance	DOHS	CGOK	Ongoing

	t		curative and preventive health	assorted medical equipment for facilities that will be complete and expanded				nt supplied	ce report			
<b>Grand Total</b>					<b>513,000,000</b>							

#### 4.6 EDUCATION, CULTURE, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICES

S/ No	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Projects Cost(ksh)	Time frame(in years)	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1	Costruction of classrooms	Across the county	Improve access to ECDE services	Tender awards,sit e handing over , construction	completi on	105,157,329	1	No.of classrooms completed	Tender documents, materials on site, photographs of ongoing projects	Education Department	CGOK	
2	Construction of toilets	Across the county	To create a conducive learning environme	Tender awards,sit e handing over , constructi	Completi on	69,000,000	1	No. of toilets constructed	Tender documents, materials on site, photographs	Education Department	CGOK	

			nt	on					of the ongoing			
3	Purchase of Teaching/learning materials	Across the county	To improve ECDE Curriculum Implementation	Tender Advertisements and award of tenders	completion	16,000,000	1	Tender Documents, actual material eg books, play equipment etc.	Delivery Notes, issuing form S11	Education Department	CGOK	
4	Furnishing of ECDE Classrooms	Across the county	To create a conducive learning environment	Tender Advertisements and award of tenders	completion	20,000,000	1	Tender Documents, actual furniture eg chairs and tables	Delivery Notes, issuing form S11	Education Department	CGOK	
5	Purchase of assistive devices for PWDs	Across the county	Empowering PWDs	Tender advertisement and award	completion	5,000,000	1	Tender documents, actual devices ,	Newspaper adverts, award letters, Delivery books, S11	Dept. of Education	CGOK	
6	Participation in Games	Across the county	Talent development, building a cohesive society	Development of calendar of events	completion	5,000,000	1	Schedules , actual events	Events Calendar, memos, list of participant ,time schedule of events	Dept. of Education	CGOK	
7	Feeding Program	Across the county	Improve on nutrition of ECDE children	Budgeting	Improve on the development of ECDE learners	5,000,000	1	Procurement and tender awards	Advertisements and supply of food items and kitchen equipment	Education department	CGOK	
	<b>TOTAL</b>					<b>225,157,329</b>						



#### 4.7 LANDS, HOUSING AND PHYSICAL PLANNING

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Project Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1.	Preparation of Local Physical Development Plans	Kapkelek , Ainamoi, Kapsorok , Kipsitet, , Kaplelarte t/Chebulu Conservancy, Kedowa, Kenegut	To provide a guide for development in the above named towns in line with the County Government Act 2012	Data collection, Base map preparation, Stakeholders meetings, Compilation of list of beneficiaries and Field survey.	24	15M	12 Months	No of plans prepared	List of stakeholders Reconnaissance survey reports, Workshops proceedings, Data collection reports, Draft report, Draft plan, Public notices and County Approved plan	County Govt of Kericho	County Govt of Kericho	0%
2.	Survey of Towns	Kapkelek , Ainamoi, Kapsorok , Kipsitet, , Kaplelarte t/Chebulu Conservancy, Kedowa,	To achieve Security of Tenure	Cadastral survey, Topographical survey	24	15M	12Months	No of surveyed parcels of land	Survey plans Topographical surveys	County Govt of Kericho	County Govt of Kericho	0%

		Kenegut										
3.	Survey of County owned properties	Ainamoi, Soin Sigowet	To secure government property and avoid encroachment	Cadastral survey	70	14M	12Months	No of parcels of land surveyed	Title deeds	County Govt of Kericho	County Govt of Kericho	0%
4.	Informal settlement upgrading	Swahili Village - Kipkelion	To improve living conditions within informal settlements	Identification of intervention activities	1	50M	12Months	No of facilities upgraded	Improved infrastructure	County Govt of Kericho	County Govt of Kericho	0%
5.	Construction of Governor and deputy Governor's residence and fencing of the residences	Within a 20 Km radius of Kericho town CBD	To provide official residences for the County Executive	Identification of site Survey of the site Design of the houses Tendering Award Construction	2	195.9 M	3Years	No of housing units constructed	Tender documents, Site visit report, construction progress reports, tender documents	County Govt of Kericho	County Govt of Kericho	0%



6.	Construction of Non Motorized Transport and parking facilities within Litein Town	Within Litein town CBD	To provide for parking and paths for safe movement by pedestrians within Litein Town CBD	Mapping out and survey of the areas to be constructed	5Km	6.5M	24 Months	No of Km's of Non Motorized transport facilities constructed.	Tender, Award, Construction	County Government of Kericho (Grant to Litein Municipal Board)	County Government of Kericho (Grant to Litein Municipal Board)	0%
7.	Construction of storm water drainage facilities	Litein town CBD	To reduce the rate of destruction of roads due to flooding	Site clearance, Digging of trenches Construction of the drains	5Km	10M	24 Months	No of Kms of drain constructed	No of Kms constructed	County Government of Kericho (Grant to Litein Municipal Board)	County Government of Kericho (Grant to Litein Municipal Board)	0%
8.	Improvement of open air market (Phase 1) and installation of flood lights	Kericho town market (next to Stadium)	To provide for a conducive environment for traders	Construction of modern market	1	235M	24 Months	No of design and construction works	Tender documents, Award Documents	County Government of Kericho (Grant to Kericho Municipal Board)	County Government of Kericho (Grant to Kericho Municipal Board)	0%

9.	Construction of storm water drainage facilities	Kericho Town, Nyagach o, Kapsuser, Kapsoit and Kapkuger wet	To reduce the rate of destruction of roads due to flooding	Site clearance, Digging of trenches Construction of the drains	10Km	101M	12 Months	No of Kms of drain constructed	No of Kms constructed	County Government of Kericho  (Grant to Kericho Municipal Board)	World Bank – Kenya Urban Support Programme	0%
10.	Completion of fire station	Bureti Sub County Office s land	To provide for fire disaster response mechanisms	Internal painting and fittings	1	10M	12 Months	No of buildings constructed	Internal works undertaken	County Government of Kericho (Grant to Litein Municipal Board)	County Government of Kericho (Grant to Litein Municipal Board)	0%
<b>Grand Total</b>						<b>652.1 M</b>						

#### 4.8 NAME OF THE DEPARTMENT: PUBLIC WORKS, ROADS AND TRANSPORT

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
	<b>Construction of drainage structures across the county</b>											

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funds	Implementation Status(For On-Going Projects)-%
1	Construction of drainage structures and road works at Brooke Town	Kapkurget	To minimize the impact on water ways from changes to natural flow regimes, including flood frequency, runoff volume, runoff frequency and flow velocity resulting from urban development			25,000,000.00	12 months		Progressing Report; Pictures; Site visit minutes	CGK Department of PWRT	CGK	1%
2	Construction of Chepkutbei Pipe Culverts	Seretut	Create accessibility and minimize the impact of runoff water	Supply and Installation of 3 (21M) lines of culverts size 900mm and backfilling	1	1,337,339.70	6 Months	Accessible road	Progressing Report	CGK Department of PWRT	CGK	70%
3	Construction of Lelsotet-Saw mill Pipe Culverts	Londiani	Create accessibility and minimize the impact of runoff water	Supply and install specified meres of cross culverts and back filling	1	1,253,031.11	6 Months	Accessible road	Progressing Report	Department of PWRT	CGK	30%
4	Construction of Kap Jackson-Anderea Pipe Culverts	Londiani	Create accessibility and minimize the impact of runoff water	Supply and install specified meres of cross culverts and	1	1,180,625.61	6 Months	Accessible road	Progressing Report	Department of PWRT	CGK	20%

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funds	Implementation Status(For On-Going Projects)-%
				back filling								
5	Construction of drainage Structures at Barotion Road	Londiani	Create accessibility and minimize the impact of runoff water	Construction of a specified box culvert and back filling	1	3,596,586.00	6 Months	Accessible road	Progressing Report	Department of PWRT	CGK	40%
7	Construction of Kapkoros-Njoro Box Culvert in Kunyak ward	Kunyak	Create accessibility and minimize the impact of runoff water	Construction of a specified box culvert and back filling	1	3,698,992.00	6 Months	Accessible road	Progressing Report	Department of PWRT	CGK	35%
8	Construction of Murazoi Box Culvert	Chepseon	Create accessibility and minimize the impact of runoff water	Construction of a specified box culvert and back filling	1	3,596,000.00	6 Months	Accessible road	Progressing Report	Department of PWRT	CGK	20%
9	Construction of Chesingoro-Lalagin (Chepkochun) Box Culvert	Chemot	Create accessibility and minimize the impact of runoff water	Construction of a specified box culvert and back filling	1	3,345,078.63	6 Months	Accessible road	Progressing Report	Department of PWRT	CGK	60%
10	Construction of Chesebet Pipe Culverts	Kabiana	Create accessibility and minimize the impact of runoff water	Supply and install specified meres of cross culverts and back filling	1	1,397,000.00	6 Months	Accessible road	Progressing Report	Department of PWRT	CGK	40%
11	Construction of Koitabai/Mabwita pipe Culverts	Kapkate	Create accessibility and minimize the impact of runoff water	Supply and install specified meres of cross culverts and back filling	1	1,679,607.60	6 Months	Accessible road	Progressing Report	Department of PWRT	CGK	30%

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source Of Funds	Implementation Status(For On-Going Projects)-%
12	Construction of Torsogek Box Culvert	Kapsoit	Create accessibility and minimize the impact of runoff water	Construction of a specified box culvert and back filling	1	3,850,742.40	6 Months	Accessible road	Progressing Reports	Department of PWRT	CGK	20%
13	Construction of Jordan Box Culvert	Kapsoit	Create accessibility and minimize the impact of runoff water	Construction of a specified box culvert and back filling	1	3,900,080.80	6 Months	Accessible road	Progressing Report	Department of PWRT	CGK	80%
14	Construction of Arap Soi Box Culvert	Kedowa	Create accessibility and minimize the impact of runoff water	Construction of a specified box culvert and back filling	1	3,412,942.14	6 Months	Accessible road	Progressing Report	Department of PWRT	CGK	
15	Construction of Mjini Box Culvert	Kipchebor	Create accessibility and minimize the impact of runoff water	Construction of a specified box culvert and back filling	1	3,986,676.00	6 Months	Accessible road	Progressing Report	Department of PWRT	CGK	
16	Construction of Kamuogo-Independent Box Culvert	Tendeno	Create accessibility and minimize the impact of runoff water	Construction of a specified box culvert and back filling	1	3,984,082.64	6 Months	Accessible road	Progressing Report	Department of PWRT	CGK	
	<b>TOTALS</b>					<b>65,218,784.63</b>						

**On- Going Road Maintenance for f/y 2019-2020**

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status( For On-Going Projects )-%
1	Kiptenten-Kapkurin Road	Kunyak	To enhance accessibility	Bush clearing ,heavy grading, gravelling, compaction and installation of culverts	4	1,544,366.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	0%
2	Ngesumin Girls-Kipsamoi River-Ngeny Pry Junction- Pry Sch Road	Litein	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.2	1,141,300.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	90%
3	Barotion-Sawmill-Barotion-Lelsotet Road	Londiani	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.5	1,000,000.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	78%
4	Kapkara –Kap Cheruiyot Road	Soliat	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.5	1,485,672.32	6 months	Motorable Road	Progressing Report	CGK Department of PWRT	CGK	0%
5	Itibet - Bagao-Deliverance Church Road	Ainamoi	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	5.1	2,859,120.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	60%

6	Kiburet-Factory-Yasomok Road	Ainamoi	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	4	2,016,622.88	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	80%
7	Arap Mangei - Nyaga Road	Cheboin	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.95	1,271,443.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	70%
8	Cheptendeniet - Cheboin Centre	Cheboin	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.1	1,296,274.48	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
9	Kaborus – Kesengit Kipagenge-Chepkulgong-Arap Barchile Road	Cheboin	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3	2,003,439.71	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
10	Kapchelogoi-Soet Pry-Kipsereti River-Ps Cheruiyot-Maria Joy- Kap Than You Road	Chemot	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.3	1,505,055.22	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	90%
11	Ngoina Road-Pastor Weldon Chumo-Kipkerieny Pry-Chebarema Road	Chemot	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.8	1,492,799.36	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	0%
12	Off C23 - Cheborus - Kapcario - Salvation ECDC Main -Kipsisin TBC - Kapsenetwet -	Chemot	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.3	1,178,060.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	90%

	Sugutek TBC- Chelilis CD Getarwet											
13	Butiik - Kitaiit/Kimonjok ut	Cheplan get	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	4.2	2,850,000.0 0	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	0%
14	Kaldit TBC - Tegat UPEC/Arokyet Tinga	Cheplan get	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.61	1,952,415.3 3	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	0%
15	Chepseon- leberer- kamachungwa rd	Chepseo n	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	4	1,474,118.7 2	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	20%
16	Kamarus – Annex	Chepseo n	To enhance accessibility	Bush clearing,heavy grading, gravelling, compaction and installation of culverts	2	1,747,264.4 0	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	100%
17	Kosovo – Sailo	Chepseo n	To enhance accessibility	Bush clearing,heavy grading, gravelling, compaction and installation of 20culverts	2.1	1,629,373.5 8	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	20%
18	kokwet- kapsinendet- cherara	Chilchil a	To enhance accessibility	Bush clearing,heavy grading, gravelling, compaction and installation of culverts	4.5	3,045,559.1 2	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	0%



19	sachangwan- kipgeigei- kapchorwa	Chilchil a	To enhance accessibility	Bush clearing,heavy grading, gravelling, compaction and installation of culverts	1.2	1,499,811.7 9	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	0%
20	Kalya Junction- Chepnyogaa Centre rd	Kabiang a	To enhance accessibility	Bush clearing,heavy grading, gravelling, compaction and installation of culverts	1.65	1,410,390.6 4	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	100%
21	Kaplutiet- Kiptuigo- Ainabisarak Road	Kabiang a	To enhance accessibility	Bush clearing,heavy grading, gravelling, compaction and installation of culverts	3	1,945,686.5 6	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	20%
22	Off Chepnyogaa Mobengo- Kapchebet Sighpost	Kabiang a	To enhance accessibility	Bush clearing,heavy grading, gravelling, 25compaction and installation of culverts	1.2	1,415,325.2 8	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	100%
23	Off-C35- Ngomwo road	Kamasia n	To enhance accessibility	Bush clearing,heavy grading, gravelling, compaction and installation of culverts	4.1	2,397,635.3 2	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	20%
24	Kapkures- Kamtego road	Kamasia n	To enhance accessibility	Bush clearing,heavy grading, gravelling, compaction and installation of culverts	2.8	2,495,763.2 4	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	20%

25	Bosman road-kap josea sang - marisin -kap josea gate road	Kapkatet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.4	1,900,000.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
26	Chemoiben-Egeisieka-Kapcheluch	Kapkatet	To enhance accessibility	Bush clearing ,heavy grading, gravelling, compaction and installation of culverts	3.3	1,300,000.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
27	Litein dc junction-soy plaza-litein east-mp home-upper hill academy - off c23-morit rd	Kapkatet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2	1,482,248.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
28	Duka Moja-Saptet- Kwa Micheal Road	Kapkugerwet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.6	2,682,394.01	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
29	Kericho Toyota-Lavington Road	Kapkugerwet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.2	2,162,737.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
30	Kapsomboch-Kapkilel rd	Kaplelar tet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	6.4	2,141,488.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
31	Tililbei cattle dip-toror academy-kap Aron rd	Kaplelar tet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.5	2,929,765.60	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	20%

32	Off Binyiny - Kaboloin SignPost RD, Chebigen-Manyoror Dispensary Road	Kapsaos	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.7	2,570,898.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
33	Sachangwan-Kamungei Road	Kapsaos	To enhance accessibility	Bush clearing ,heavy grading, gravelling, compaction and installation of culverts	2.4	1,845,949.76	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
34	Samutet pry.sch junction-Cattle Dip- Jordan Road	Kapsoit	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.32	3,506,065.08	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
35	Kaptegere-Chepsoo Road	Kapsoit	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.68	1,988,889.60	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	0%
36	Chepkutung Banda - Maseti - Kaplangachach	Kapsuser	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.1	1,250,761.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
37	Chepkutung Hills - Kipngetuny - BAE - Arap Cheruiyot	Kapsuser	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.71	1,879,201.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
38	Kapchelibon - Kipngetuny - Kapkonyinyis	Kapsuser	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.53	1,530,305.60	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%

39	Off B1 - ngatumeke pry, and Kapchumo Road	Kedowa /Kimugul	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.3	2,875,237.0 0	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	100%
40	Off Kedowa Pry. - Testai - Kabiso i Rd.	Kedowa /Kimugul	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.1	1,969,624.0 0	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	100%
41	Arap chepyoset- Job-Southrift Roa	Londiani	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.5	2,366,404.6 4	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	100%
42	Kapilot -sorget Road	Tendeno	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3	2,776,796.0 0	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	100%
43	Mortgage - Kericho Primary Road	Kipcheb or	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.05	2,014,036.0 8	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	100%
44	Satelite - Matobo Primary- Nyangacho - Nursery Road	Kipcheb or	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3	2,680,560.4 8	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	60%
45	Baraka kipsotet- kimeswon Road	Kipchim chim	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	5.3	3,242,411.1 2	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	100%

46	Taiwet - Kipsutet Primary School Road	Kipchimchim	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.4	1,561,543.28	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	70%
47	390-simotwet-kipsirichet-kerembe - kapedward rd	Kipkelion	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.5	2,952,891.36	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	60%
48	Eng. Fred - Soi Mingin rd	Kipkelion	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.5	1,805,412.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	75%
49	Motinykwong-Chemamanik-Keregut-Kolonget-Maambeny Road	Kisiara	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.8	1,757,048.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
50	Talationy-Aroroin-Kapsimit - kondamet-roret boys-sigongo rd	Kisiara	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	5	2,700,403.44	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
51	Kabias junction-Kapkoros pry.-Sugut rd	Kunyak	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	5.5	3,152,100.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	0%
52	Sireret-Kotetnik-Kabias Junction rd	Kunyak	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	4.4	1,924,548.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	0%

53	Chemitan-Chebwan-Litein Motuary Rd	Litein	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.7	2,432,422.56	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	60%
54	Ngesumiin Girls - Nyambolosa Rd	Litein	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.9	2,552,628.72	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	60%
55	Arap Kogo-Lolongbei Rd and Jagoror Quarry Rd	Londiani	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.8	2,613,029.92	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
56	United Soy-Kiplangat Rd	Londiani	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.5	2,114,104.64	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
57	Cheptorriet Pri-Kaldit Tbc	Seretut	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.8	1,549,915.44	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
58	Kapsoroget AGC - Cheboseron Tbc-Milimani Junction	Seretut	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.5	1,379,948.76	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	30%
59	Kapsuser Slaughter-Masiat	Seretut	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	4.2	1,915,308.48	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	40%

60	Konasita - Cheboptaa - Kona Road	Sigowet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.12	2,033,584.40	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
61	KapchemirmirT BC-Kimalal rd	Sigowet	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.6	2,540,492.80	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
62	Kapchebwai-Koyabei-Sideways Shop-Koiatburot Pry School Road	Soin	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	6.1	2,835,556.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
63	Ngomwet- Kap Mursoi Road	Soin	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2	1,639,905.92	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
64	Kaitui - Kipkecheyet Road	Soliat	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.6	1,930,816.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
65	Kenya One - Kabokyek Dip Road	Soliat	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2	1,573,966.88	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	30%
66	Soliat Corner - Kaplengeny - Kiptugumo Rd	Soliat	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.9	1,338,591.28	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	30%

67	Siritiet Juntion-Siritiet Pry-Chepkoit-Ainapek Road	Tebesonik	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.85	2,149,629.93	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
68	Silva Junction-Siongi- Kampala Road	Tebesonik	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.26	2,665,293.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	0%
69	Off D314 - Benjamin Road	Tendeno	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	4.3	2,593,500.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	20%
70	Off E254-Kamungi-Kichagi-Gwitu Road	Tendeno	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	4	2,490,900.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
71	Kabiwot - Chelalang Road	Waldai	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of Culverts	1.51	1,349,499.92	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
72	Off Cheribo-Chebaibai Road	Waldai	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of Culverts	2.02	1,852,102.82	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	20%
73	Off Sondu Road - Mark Peter Pry. School Rd	Waldai	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of Culverts	2.38	1,650,440.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%



74	Cheborge Junction-Center one Forest Road	Tendeno / Sorget	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of Culverts	4	2,067,582.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	0%
75	Kap Zakayo-Simotwet Road	Chepson	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.5	1,416,374.76	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	100%
76	RC431-MI27B Cheptagum pry Road	Kaplelaret	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.2	1,413,43.20	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	90%
77	Cherote-Lelsotet Roa	Kedowa / Kimugul	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.6	1,413,483.20	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	90%
77	Cherote- Orwasa Road	Kedowa / Kimugul	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.6	2,052,000.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	60%
78	Cheres-Orwasa Road	Londiani	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.8	1,823,287.23	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	0%
79	Kenene Dispensary-Tiritap Moita-Chebinyiny Junction Road	Cheplanget	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.7	2,059,000.00	6 months	Motorable Road	Progressing Report	Department of PWRT	CGK	0%

80	Off B1- Kapchumo Road	Kedow/ Kimugul	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.3	1,605,576.9 0	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	20%
81	Kesagetiet TBC- Kipchombul TBC - Seretut TBC rd	Seretut	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	2.8	1,957,183.0 1	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	0%
82	Ngesumin Girls- Kipsamoi River Ngeny Road	Litein	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	5.10	1,255,430.0 0	6 months	Motorabl e Road	Progressi ng Report	Depart ment of PWRT	CGK	90%
<b>TOTALS</b>					<b>236.1 4</b>	<b>159,287,43 1.25</b>						

### On-Going Boda Boda shades 2019-2020

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
	Construction of boda boda shades in; Hass Petrol Station, Emmanuel AGC church stage, Boys boarding, Maili Tatu stage, Nyagacho stage and Kisumu road stage	Kipchebor	To create conducive and business work environment for the boda boda riders	Construction of shades for boda boda riders		1,999,924.80	3 months		Progressing Report	Department of PWRT	CGK	20%
	Construction of boda boda shades in; Brook-Kapcheptoror stage, Prison Annex stage, Chebisom stages, Sachoran stage, Kwa Maiko and Majengo stage	Kapkerwet	To create conducive and business work environment for the boda boda riders	Construction of shades for boda boda riders		1,979,952.00	3 months		Progressing Report	Department of PWRT	CGK	20%
	<b>TOTALS</b>					<b>3,979,876.80</b>						

### Multi Year Projects

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1	Construction and rehabilitation of Drainage structures within Litein Town	Litein	Create accessibility and minimize the impact of runoff water	Construction of drainage structures within Litein Town		10,000,000		Accessibility to market	Progressing Report	Department of PWRT	CGK	0%
<b>TOTALS</b>						<b>10,000,000</b>						

### New projects for 2021-2022 Drainage Structures

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1	Construction of Baregeiwet-Kap Somboch Box Culvert	Kaplelart	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	3,869,000.00	6 months	Accessible road	Progressing Report	Department of PWRT	CGK	NEW
2	Construction of Kimorogo Box Culvert	Kaplelart	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	4,309,800.00	6 months	Accessible road	Progressing Report	Department of PWRT	CGK	NEW
3	Construction of Kipranye Box Culvert	Sigowet	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	3,890,000.00	6 months	Accessible road	Progressing Report	Department of PWRT	CGK	NEW

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Tar gets	Projects Cost(ksh)	Time frame	Monit oring Indica tors	Monitoring Tools	Implemen ting Agency	Sources Of Funds	Implemen tation Status(Fo r On-Going Projects)- %
4	Construction of Museset Box Culvert	Sigowet	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	4,500,00.00	6 months	Access ible road	Progressing Report	Departme nt of PWRT	CGK	NEW
5	Construction of Simbi Box Culvert	Soin	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	3,189,200.00	6 months	Access ible road	Progressing Report	Departme nt of PWRT	CGK	NEW
6	Construction of Kapkikogoro-Chpekeldet Box Culvert	Soin	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	3,987,000.00	6 months	Access ible road	Progressing Report	Departme nt of PWRT	CGK	NEW
7	Construction of Karap Towet Box Culvert	Soin	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	3,890,000.00	6 months	Access ible road	Progressing Report	Departme nt of PWRT	CGK	NEW
8	Construction of Kapsegut-Kiptugumo Box Culvert	Soliat	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	4,560,000.00	6 months	Access ible road	Progressing Report	Departme nt of PWRT	CGK	NEW
9	Construction of Chesunet Box Culvert	Soliat	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	6,680,160.00	6 months	Access ible road	Progressing Report	Departme nt of PWRT	CGK	NEW
10	Construction of Bargeiwet Box Culvert	Soliat	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	3,789,000.00	6 months	Access ible road	Progressing Report	Departme nt of PWRT	CGK	NEW

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)- %
11	Construction of Kaplaba-Zephanis Soi Box Culvert	Kipkelion	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	3,769,000.00	6 months	Accessible road	Progressing Report	Department of PWRT	CGK	NEW
12	Construction of Lamaiyat Bridge	Chepseon	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	3,568,900.00	6 months	Accessible road	Progressing Report	Department of PWRT	CGK	NEW
13	Kipchorian-Mosomborik Box Culvert	Chepseon	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	4,276,000.00	6 months	Accessible road	Progressing Report	Department of PWRT	CGK	NEW
14	Sogobet Bridge	Chepseon	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	3,987,000.00	6 months	Accessible road	Progressing Report	Department of PWRT	CGK	NEW
15	Construction of Cheboin Box Culvert	Kapsuser	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	3,450,000.00	6 months	Accessible road	Progressing Report	Department of PWRT	CGK	NEW
16	Construction of Kap Christopher Twin Culverts	Kapsuser	Create accessibility and minimize the impact of runoff water	Construction of cross culverts	1	1,450,000.00	6 months	Accessible road	Progressing Report	Department of PWRT	CGK	NEW
17	Construction of Simboyon Box Culvert	Tendeno/Sorget	Create accessibility and minimize the impact of runoff water	Construction of Box Culvert	1	3,521,646.4	6 months	Accessible road	Progressing Report	Department of PWRT	CGK	NEW

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
18	Construction of Tap Simbol Footh bridge	Kipchebor	Create accessibility and minimize the impact of runoff water	Construction of Box Culvert	1	5,600,000.00	6 months	Accessible road	Progressing Report	Department of PWRT	CGK	NEW
19	Construction of Kimugen Box Culvert	Kipchebor	Create accessibility and minimize the impact of runoff water	Construction of Box Culvert	1	3,456,000.00	6 months	Accessible road	Progressing Report	Department of PWRT	CGK	NEW
20	Construction of Kimibei Box Culvert	Kipchebor	Create accessibility and minimize the impact of runoff water	Construction of Box Culvert	1	3,200,000.00	6 months	Accessible road	Progressing Report	Department of PWRT	CGK	NEW
18	Construction of Drainage Structures across the County	Across the County	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	30,000,000.00	6 months	Accessible road	Progressing Report	Department of PWRT	CGK	NEW
	<b>TOTALS</b>					<b>113,502,707.40</b>						

## Road Maintenance Levy Fund Projects (RMLF) 2021/2022

S/ No	Project Name	Project Location	Objectives	Decription Of Activities	Annual Targets	Project Costs (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status( For On-going Projects)-%
1	Spenco - Kapcheptinet Road	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance	2	1,360,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
2	Sachanwan- kaitamat - Cheboror Road	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance	1.8	1,224,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
3	Korongoi secondary bosco - Chakoror Road	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance	4.5	3,060,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T		NEW
4	Off C23- Kabartegan High School- Kusumek Dip-Chemamul TBC- Kimayo TBC Road	Chemosot Ward	To ease movement of Goods and Services	Road Maintenance	1.7	1,156,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T		NEW
5	Kapriret Dispensary- Kipkorgongit-Kusumek Secondary-Kusumek Pry School Road	Chemosot Ward	To ease movement of Goods and Services	Road Maintenance	3	2,040,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
6	Kenene Gold Mine- Kaminjiwet Road	Cheplange t Ward	To ease movement of Goods and Services	Road Maintenance	5	3,400,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
7	Kibwastuiyo-Maswai – Kapchege-Ngenny Road- Kapchristed- Karapmogoni-Chebongi T.B.C	Cheplange t Ward	To ease movement of Goods and Services	Road Maintenance	4.5	3,060,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW



8	Chebininy- Monire Bridge Road	Cheplange t Ward	To ease movement of Goods and Services	Road Maintenance	4	2,720,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
9	Sosit TBC-Kaptibet Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance	1.7	1,156,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
10	Arap Rono- Kaptirbet AIC- Ngesumin Bridge- Chebitet Jnt- Cheptangulgei- C23 Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance	1.5	1,020,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
11	Kapcheluch Aic Off C24- Alice Koech & Emanuel Sec. School- Itoik- Chemoiben Jnt- Egisiiek TBC Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance	3.5	2,380,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
12	Sachangwan- Ngariet- Ketingoi- Kipsengoi Road	Kisiara Ward	To ease movement of Goods and Services	Road Maintenance	1.8	1,224,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
13	AIC Chebwagan - Lebekwet - Kolonget- Lebekwet- Faith Church Road	Litein	To ease movement of Goods and Services	Road Maintenance	2	1,360,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
14	Rungut Pry- Daraja Mbili Road	Litein	To ease movement of Goods and Services	Road Maintenance	2	1,360,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
15	Rifvalley road and Ketengeret- Kapsogut Bridge Road	Litein	To ease movement of Goods and Services	Road Maintenance	1	680,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW

16	Samoket- Rungut Twendet TBC Road	Litein	To ease movement of Goods and Services	Road Maintena nce	2	1,360,000.00	2021/2 022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
17	Chesoton Road- Arap Tamoke Road	Litein	To improve access and open up new areas	Road Maintena nce	0.5	340,000.00	2021/2 022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
18	Kibolgong aic-kibolgong pry-woeto-ninja canteen Road	Tebesunik	To ease movement of Goods and Services	Road Maintena nce	3	2,040,000.00	2021/2 022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
19	Kapkisiara-Chesamisiaet Road	Tebesunik	To ease movement of Goods and Services	Road Maintena nce	1.2	816,000.00	2021/2 022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
20	Kelunet-Kakimoro- Wochi Road	Tebesunik	To ease movement of Goods and Services	Road Maintena nce	4	2,720,000.00	2021/2 022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
21	Kaptongilo- Metro Road	Ainamoi	To ease movement of Goods and Services	Road Maintena nce	4.5	3,060,000.00	2021/2 022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
22	Bachulelach-Merto Road	Ainamoi	To ease movement of Goods and Services	Road Maintena nce	3	2,040,000.00	2021/2 022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
23	Ngororga- Chemukusu- Brooke Road	Kapkuger wet	To ease movement of Goods and Services	Road Maintena nce	2.3	1,564,000.00	2021/2 022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
24	Keongo- Quentete- Likya	Kapkuger	To ease movement of	Road Maintena	2.5		2021/2	Motora ble	Survey, B.O.Q's,	PWR&T	GOK	NEW

	Road	wet	Goods and Services	ncc		1,700,000.00	022	road	Inspection			
25	Sumeiyon- Ainabelek Road	Kapkuger wet	To ease movement of Goods and Services	Road Maintenance	1.5	1,020,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
26	Kaboswa – Kipkero Kiptenden Road	Kapsoit	To ease movement of Goods and Services	Road Maintenance	3.8	2,584,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
27	Kapkitony - Sachangwan & Kiboibei - Kenegut Road	Kapsoit	To ease movement of Goods and Services	Road Maintenance	4.05	2,754,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
28	Off B1- Kaboloing Dispensary Road	Kapsaos	To ease movement of Goods and Services	Road Maintenance	2.5	1,700,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
29	Laboso - Chebigen Road	Kapsaos	To ease movement of Goods and Services	Road Maintenance	1.5	1,020,000.00	2021/2023	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
30	Ainapsosiot- Binyiny Road	Kapsaos	To ease movement of Goods and Services	Road Maintenance	6.5	4,420,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
31	Off B1- Chepkolon Primary School- Ochi AGC Church Road	Kipchebor	To ease movement of Goods and Services	Road Maintenance	2.5	2,125,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
32	Kwa Zablon- Pentagon- Chesanga - Chesanga AGC Road	Kipchebor	To ease movement of Goods and Services	Road Maintenance	3	2,550,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW

33	Geen Brreze- Kipkeles Road	Kipchebor	To ease movement of Goods and Services	Road Maintenance	1	680,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
34	Munai- Kipchimchim Sec. School Road	Kipchimchim	To ease movement of Goods and Services	Road Maintenance	3.1	2,108,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
35	Kap Joel- Chepkurbet-Arap Sigilai Road	Kipchimchim	To ease movement of Goods and Services	Road Maintenance	2.5	1,700,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
36	Baraka- Kerego Primary School- Kerego Catholic Church Road	Kipchimchim	To ease movement of Goods and Services	Road Maintenance	3	2,040,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
37	Kaptera- Kapkiboko Road	Kapsuser	To improve access and open up new areas	Road Maintenance	2.1	1,428,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
38	Maintenance of Mungwana- Kapsuser Dipsensary Road	Kapsuser	To ease movement of Goods and Services	Road Maintenance	1.7	1,156,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
39	Borborwet banda - Mereonik Road	Kapsuser	To ease movement of Goods and Services	Road Maintenance	3.1	2,108,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
40	Kiptome Dispesry- Itondo Bridge- Off Chebirbirbei Road	kabianga	To ease movement of Goods and Services	Road Maintenance	5	3,400,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
41	Kamatayo - chemamul water project road	kabianga	To ease movement of	Road Maintena	1.1	748,000.00	2021/2022	Motora ble	Survey, B.O.Q's,	PWR&T	GOK	NEW

			Goods and Services	nce				road	Inspection			
42	Kesagatiet TBC- Kapbel Church Road	Seretut	To ease movement of Goods and Services	Road Maintenance	2	1,360,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
43	Chebown Centre- Ainapkoii Road	Seretut	To ease movement of Goods and Services	Road Maintenance	3	2,040,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
44	Kap Stephano Bridge- Kaptermesendet Road	Seretut	To ease movement of Goods and Services	Road Maintenance	2	1,360,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
45	Beylin School- Kap Doctor- Chepkosilen Dispensary Road	Seretut	To ease movement of Goods and Services	Road Maintenance	1.5	1,020,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
46	Chelalang- Chereres- Cheymen Road	Waldai	To ease movement of Goods and Services	Road Maintenance	2	1,360,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
47	Boiyot TBC - Cheymen Road	Waldai	To ease movement of Goods and Services	Road Maintenance	2	1,360,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
48	Kapchereren- Nukiat- Kesokororet Dip- Water Pump Road	Waldai	To ease movement of Goods and Services	Road Maintenance	3	2,040,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
49	Kap Ress ML 4(Kaborok) - Chemumbe Road	Waldai	To ease movement of Goods and Services	Road Maintenance	2	1,360,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW

50	Off E 251 murgut brdge - kapmiwa pry - kapkese pry	Chilchila	To ease movement of Goods and Services	Road Maintenance	6.7	4,556,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
51	Cherara Centre-Kapmiwa Coffee	Chilchila	To ease movement of Goods and Services	Road Maintenance	2.9	1,972,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
52	Kebeneti Junction-Nyairobi-Zongoyet Roa	Chilchila	To ease movement of Goods and Services	Road Maintenance	3.2	2,176,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
53	Off C35-Lesirwo Junction-Lesirwo Round	Kipkelion	To ease movement of Goods and Services	Road Maintenance	4.1	2,788,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
54	Segetet Junction-Kaplabotwo Road	Kipkelion	To ease movement of Goods and Services	Road Maintenance	1	680,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
55	Barsiele - kimologit - sachangwan	Kipkelion	To ease movement of Goods and Services	Road Maintenance	6.2	4,216,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
56	Kaptembwo - Leldet - polythcnic - kipsegi rd	Kamasian	To ease movement of Goods and Services	Road Maintenance	2.2	1,496,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
57	Kebeneti- Centre Juu Road	Kamasian	To ease movement of Goods and Services	Road Maintenance	5.2	3,536,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
58	Off Tinga Farm-Saoset Road	Kamasian	To ease movement of	Road Maintena	3	2,040,000.00	2021/2022	Motora ble	Survey, B.O.Q's,	PWR&T	GOK	NEW

			Goods and Services	nce				road	Inspection			
59	Tektek- Kapkwen Road	Kunyak	To ease movement of Goods and Services	Road Maintenance	2.5	1,700,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
60	Singowek- Mariwa Road	Kunyak	To ease movement of Goods and Services	Road Maintenance	2	1,360,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
61	Kotetni- Chepsii ROad	Kunyak	To ease movement of Goods and Services	Road Maintenance	2.5	1,700,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
62	Mutata-chepkoto-kakibe-taiwet primary school	Sigowet	To ease movement of Goods and Services	Road Maintenance	3	2,040,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
63	Sisionik- Tumoiyot Road	Sigowet	To ease movement of Goods and Services	Road Maintenance	4.5	3,060,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
64	Chemangat Pry-Chemangat TBC-Chemindil Road	Sigowet	To ease movement of Goods and Services	Road Maintenance	3	2,040,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
65	Ndonyomari-Kaplelach Pri School Road	Soin	To ease movement of Goods and Services	Road Maintenance	3	2,040,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
66	Kipsitet Primary- Karap Tele- Muhoroni Junction Road	Soin	To ease movement of Goods and Services	Road Maintenance	4	2,720,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW

67	Senetwet- Motonyi-Materma Roa	Soin	To ease movement of Goods and Services	Road Maintenance	2	1,360,000.00	2021/2022	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
68	Sombicho-Baregeiywet	Soliat Ward	To ease movement of Goods and Services	Road Maintenance	3	2,040,000.00	2021/2022	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
69	Kiptugumo Primary-Kamasega- kabokyek Road	Soliat Ward	To ease movement of Goods and Services	Road Maintenance	6	4,080,000.00	2021/2022	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
70	Chepngasiriet River-Polytechnic- Itibet Dispensary- Kiplelgutik-Masare Road	Kaplelartest Ward	To ease movement of Goods and Services	Road Maintenance	7.2	4,896,000.00	2021/2022	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
71	Kaplleartet- Solait Factory Road	Kaplelartest Ward	To ease movement of Goods and Services	Road Maintenance	7	4,760,000.00	2021/2022	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
72	Cheptagum- Cattle Dip Sondu Road	Kaplelartest Ward	To ease movement of Goods and Services	Road Maintenance	4.5	3,060,000.00	2021/2022	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
73	Koibarak- Kiletien Road	Chepseon	To ease movement of Goods and Services	Road Maintenance	2.5	1,700,000.00	2021/2022	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
74	Momoniati- Kondamet Road	Chepseon	To ease movement of Goods and Services	Road Maintenance	4.5	3,060,000.00	2021/2022	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
75	Kamachungwa-Mutanya Road	Chepseon	To ease movement of	Road Maintenance	7	4,760,000.00	2021/2022	Motorable	Survey, B.O.Q's,	PWR&T	GOK	NEW



			Goods and Services	nce				road	Inspection			
76	Kipkeremwo- Chepsir Road	Chepseon	To ease movement of Goods and Services	Road Maintenance	1.5	1,020,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
77	Lelsotet – Kapsegut Road	Londiani	To ease movement of Goods and Services	Road Maintenance	3	2,040,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
78	Lemotit- Kalyet Road	Londiani	To ease movement of Goods and Services	Road Maintenance	4.3	2,924,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
79	Off 352-Eastly-AIPCA Church-Soget Primary	Tendeno	To ease movement of Goods and Services	Road Maintenance	4	2,720,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
80	Eastlay- Muranga Road	Tendeno	To ease movement of Goods and Services	Road Maintenance	3	2,040,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
81	Off B1-kwa DC-Ewat road	Tendeno	To ease movement of Goods and Services	Road Maintenance	4.18	2,842,400.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
82	Kedowa- River Farm Road	Tendeno	To ease movement of Goods and Services	Road Maintenance	7	4,760,000.00	2021/2022	Motora ble road	Survey, B.O.Q's, Inspection	PWR&T	GOK	NEW
		<b>GRAND-TOTALS</b>			<b>243.91</b>	<b>176,463,400.00</b>						

### Access Roads Across the county 2021/2022

No	Project Name	Project Location	Objective	Description Of Activities	Annual Target	Project Cost (Ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (For On-going Projects) -%
1	Kapsiriyet-Kapberenge-Tolilet Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Graveling	4	5,360,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
2	Laliat Cattedip-Koitamat Primary School Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Graveling	5	6,700,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
3	Chief's Office-Kipsilangwa-Ainapsosiot-Binyiny Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Graveling	6	8,040,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
4	Chepkitach-Chepngobob-Injerian Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Graveling	5	6,700,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
5	Chebigen-Buchenge dip-Soko-Tugunon – 2km	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Graveling	2	4,366,800.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
6	Samutet-Chembobei-Sinendet- Jordan Road	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Graveling	6	8,040,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
7	Sachangwan-Chepsoo Primary School Road	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
8	Off B1- Kap Toroi Road	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,680,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW

9	Kipchebor Tea Buying Center-Kipchebor Primary School Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Graveling	2.5	3,350,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
10	Mombasa Ndogo – Satelight Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Graveling	3.0	4,020,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
11	Kipchebor Primary Ochi Agc Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Graveling	4.0	5,360,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
12	Miti Mbili-K.I.E Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Graveling	2.0	2,680,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
13	Samuel Korir-Arap Laboso Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Graveling	3.0	4,020,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
14	Kcc-Mulembe-Government Staff Quarters Road	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Graveling	1.0	1,340,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
15	Kcc-Mjini	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Graveling	2.0	2,680,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
16	Cheptigit-Sanik Cooler Road	Kipchichim	To improve access and open up new areas	Road Opening, Grading and Graveling	2.0	2,680,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
17	Ngenymbare/Kimaec h Road	Kipchichim	To improve access and open up new areas	Road Opening, Grading and Graveling	3.0	4,020,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
18	Cheptigit bridge	Kipchichim	To improve accessibility and motorability of people, goods and services	Bridge	1	7,329,620.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
19	Kinyose(Kapcheselel met) bridge	Kipchichim	To improve accessibility and	Bridge	1	4,512,360.00	1 year	Motorable road	Progressing Report	Department of	CGK	NEW

			motorability of people, goods and services							PWRT		
20	Kimeswon box culvert	Kipchichim	To improve accessibility and motorability of people, goods and services	Bridge	1	6,695,760.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
21	Taiywet box culvert	Kipchichim	To improve accessibility and motorability of people, goods and services	Bridge	1	5,967,960.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
22	Kap Isaac –arap Bett road	Kipchichim	To improve accessibility and motorability of people, goods and services	Bridge	1	6,259,080.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
23	Parkson- Kap Manywele Road	Kapkurget	To improve access and open up new areas	Road Opening, Grading and Graveling	3.0	4,020,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
24	Talai- Quentete Road	Kapkurget	To improve access and open up new areas	Road Opening, Grading and Graveling	2.5	3,082,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
25	Likya- Quentete Road	Kapkurget	To improve access and open up new areas	Road Opening, Grading and Graveling	2.0	2,680,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
<b>Bureti Sub County</b>												
26	ArapMaritim- Changtoek Road	Chemosot	To improve access and open up new areas	Road Opening, Grading and Graveling	1.0	1,120,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
27	Chemosot Dip- Botoni Primary- SimotonPrimary Chepseron TBC Road	Chemosot	To improve access and open up new areas	Road Opening, Grading and Graveling	2.5	2,800,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW

28	Changoik- Terta Road	Chemoso t	To improve access and open up new areas	Road Opening, Grading and Graveling	3.0	3,360,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
29	Arap Irongi-Rotich-Chepseron TBC-Tegek TBC Road	Chemoso t	To improve access and open up new areas	Road Opening, Grading and Graveling	4.0	4,480,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
30	Kabartegan AIC-Ainapkorotik Road	Chemoso t	To improve access and open up new areas	Road Opening, Grading and Graveling	2.0	2,240,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
31	Street Lights from Kmtc To Nganaset Primary Road	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Graveling	3.0	3,360,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
32	Chebucha Road to Pi	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Graveling	4.0	4,480,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
33	Cherus Tea Buying Ctr- Elijah Sigei Road	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Graveling	3.0	3,360,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
34	Meturi Tea Buying Ctr To Aic Kaptote Road	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Graveling	3.0	3,360,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
35	Pastor Lenny-Kiprichait Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and Graveling	1.0	1,240,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
36	NyanderemaRoad	Kisiara	To improve access and open up new areas	Road Opening, Grading and Graveling	2.0	2,480,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
37	Chebole- Kabitungu Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and Graveling	1.5	1,860,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
38	Chomisisan-Ngechepjat Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and	2.0	2,480,000.00	1 year	Motorable road	Progressing Report	Department of PWRT	CGK	NEW

				Gravelling								
39	Kap Reuben Bridge- Chepwareng Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.8	2,232,000.00	1 year	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
40	Library Junction- Sachangwan- Pineapple Plant Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.2	1,488,000.00	1 year	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
41	Tendwet Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.0	1,240,000.00	1 year	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
42	Kiptobon- Cheboror Road	Tebesoni k	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.0	2,480,000.00	1 year	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
43	River Road- Kongasis- Cheserton Road	Tebesoni k	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.8	2,232,000.00	1 year	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
44	Arap Ngecher- Kapanachi Road	Tebesoni k	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	4,960,000.00	1 year	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
<b>Soin/Sigowet Sub County</b>												
45	Mungao- Chebetet Primary School- Itibet Dispensary Road	Kaplelart et	To improve access and open up new areas	Road Opening, Grading and Gravelling	5.0	6,200,000.00	1 yr	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
46	Sosur Nursary School –Chepkemel Centre-Ormorichok –M150b Road	Kaplelart et	To improve access and open up new areas	Road Opening, Grading and Gravelling	3.0	3,720,000.00	1 yr	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
47	Kipsamoi- Sondu Primary School Road	Kaplelart et	To improve access and open up new areas	Road Opening, Grading and Gravelling	3.0	3,720,000.00	1 yr	Motorable road	Progres sing Report	Departm ent of PWRT	CGK	NEW
48	Chepkosa – Kapsorok Road	Kaplelart et	To improve access and open up new areas	Road Opening, Grading and Gravelling	4.0	4,960,000.00	1 yr	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW

49	Mutwot Cattle Dip-Kapwos	Kaplelart et	To improve access and open up new areas	Road Opening, Grading and Graveling	4.0	4,960,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
50	Kapmusar-Kapindege Pry-Chemegong Pry School Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Graveling	5	6,200,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
51	MaembaPry-Tumoiyot Pry-Mwebe Pry School Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Graveling	3.5	4,340,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
52	Kona- Kamage-Marubasi Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,480,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
53	Kipranye-Chemindil- Kipirgut Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Graveling	1	1,240,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
54	Kiptere - Chemolo Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Graveling	3	3,720,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
55	Kebeneti-Changware - Kapsangi Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Graveling	3.5	4,340,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
56	Kapchebangoror-Kipsotet Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,480,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
57	Simbi-Chepkeldet, Nyaberi& Chepkeldet Bridge	Soin	To improve access and open up new areas	Road Opening, Grading and Graveling	4.0	5,360,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
58	Emitiot-Kapkisai-Nyaberi Road	Soin	To improve access and open up new areas	Road Opening, Grading and Graveling	3.5	4,690,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
59	Ngeremi - Chemaluk School Road	Soin	To improve access and open up new areas	Road Opening, Grading and	4.0	5,360,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW

				Gravelling								
60	Karap Sang-Tuiyobei- Nulear Road	Soin	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.0	4,020,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
61	Chepsengeny-Kwandap Mosongkapnyangor-Kaptepengwet/Canteen Road	Soin	To improve access and open up new areas	Road Opening, Grading and Gravelling	3.5	5,800,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
62	Soliat Secondary-Soliat Primary School- AIC Church Road	Soliat	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.0	1,340,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
63	Motero-Mogonjet, Kurabei-Chepkorgongit 4Km	Soliat	To improve access and open up new areas	Road Opening, Grading and Gravelling	4.0	5,360,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
64	Corner C- Motonyi-Baregeiywet Road	Soliat	To improve access and open up new areas	Road Opening, Grading and Gravelling	5.7	7,638,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
65	Arap Bore-Chepyegon-Kapsorok	Soliat	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.0	2,680,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
<b>Belgut Sub County</b>												
66	Daystar Barmeikapsiya TBC Rad	Kabianga /Chemamul	To improve access and open up new areas	Road Opening, Grading and Gravelling	3.0	3,702,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
67	Chemamul AIC-Kapkurs Bridge Road	Kabianga /Chemamul	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.8	2,221,200.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
68	Kibingei- Ngainet Road	Kabianga /Chemamul	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.0	2,468,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
69	Off Kapchebet-Kapbuli Road	Kabianga /Chemamul	To improve access and open up new areas	Road Opening, Grading and	1.2	1,480,800.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW



				Gravelling								
70	Simotwo Pry-Chesebet Road	Kabianga /Chemamul	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.8	3,455,200.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
71	Bagdad- Kap Christopher Road	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.8	3,455,200.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
72	Kiboito- Karap Koima- Mundereriet Road	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Gravelling	4.2	5,182,800.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
73	Borborwet Secondary- Kap Toboiti Road	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.8	2,221,200.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
74	Kapnandet- Nukiati TBC Road	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.5	1,851,000.00	1yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
75	Karap Bengat-Mereonik Road	Kapsuser	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,468,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
76	Kesagetiet TBC-Tiriita Road	Seretut/ Cheptototriet	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.0	1,234,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
77	Chepkosilen Dispensary- Beylin Road	Seretut/ Cheptototriet	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.0	2,468,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
78	Chemoset-Cheboseron Road	Seretut/ Cheptototriet	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.8	2,221,200.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
79	Off Kabianga Road-Makitem- Cheptakit Road	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.2	1,480,800.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW

80	Off Sondu- Cheptenye Sec- Machokoi Road	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.0	2,468,000.00	1 yr	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
81	Kipkones (Cheribo)- Turguito Road	Waldai	To improve access and open up new areas	Road Opening, Grading and Gravelling	3.0	3,702,000.00	1 yr	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
<b>Kipkelion West Sub- County</b>												
82	Matyaisa- Karap Moso Institute Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.0	2,468,000.00	1 yr	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
83	Chepkitwar- Taita Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.5	1,851,000.00	1 yr	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
84	Samulel- Kisumu Ndogo Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling	3.0	3,702,000.00	1 yr	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
85	Morombit- Kapedo Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling	3.3	4,072,200.00	1 yr	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
86	Kapewa- Koisagat- Kap Sylvester Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.8	2,221,200.00	1 yr	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
87	Chamgei- Tingoro Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.5	3,085,000.00	1 yr	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
88	Magerer- Kap Kimolwo- Kware- Kimologit River Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling	4.0	4,936,000.00	1 yr	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW
89	Kimologyity Pry- Kapkiyai Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.2	2,714,800.00	1 yr	Motorable road	Progressi ng Report	Departm ent of PWRT	CGK	NEW

90	Eng Fred-Kamagerer/Railways Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	2.0	2,468,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
91	Kap George Kimologit Dip-Nauro Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Graveling	3.0	3,702,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
92	Kimologit Dip-Kaplaba-Kaplapotwo-Lulukwek Road	Kamasian	To improve access and open up new areas	Road Opening, Grading and Graveling	3.0	3,702,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
93	Munai –Barsiele Primary-Sugutek Road	Kamasian	To improve access and open up new areas	Road Opening, Grading and Graveling	2.8	3,455,200.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
94	Changei-Karap Sitienei-Ngendalel Road	Kamasian	To improve access and open up new areas	Road Opening, Grading and Graveling	4	4,936,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
<b>Kipkelion East</b>												
95	Chesumei-Chepchoriet Road	Chepson	To improve access and open up new areas	Road Opening, Grading and Graveling	2.5	3,085,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
96	Mile Nne- Cheboror-Cheptobot Road	Chepson	To improve access and open up new areas	Road Opening, Grading and Graveling	3.5	4,319,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
97	Tugunon-Chebwareng Road	Chepson	To improve access and open up new areas	Road Opening, Grading and Graveling	2.5	3,085,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
98	Kamarus - KamachungwaRoad	Chepson	To improve access and open up new areas	Road Opening, Grading and Graveling	3.5	4,319,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
99	Kapkatunga-Chepsir Road	Chepson	To improve access and open up new areas	Road Opening, Grading and Graveling	2.5	3,085,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
100	Cheloskei- Chumo-Jagoror Road	Londiani	To improve access and open	Road Opening,	4.0	4,936,000.00	1 yr	Motorable road	Progressing Report	Department of	CGK	NEW

			up new areas	Grading and Graveling						PWRT		
101	Kiptesot- Sudan Shopping Centre Road	Londiani	To improve access and open up new areas	Road Opening, Grading and Graveling	1.5	1,851,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
102	Sotik- DC Langat Road	Londiani	To improve access and open up new areas	Road Opening, Grading and Graveling	3.0	3,702,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
103	Lemotit Centre-Tinet Road	Londian	To improve access and open up new areas	Road Opening, Grading and Graveling	3.0	3,702,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
	<b>SUB-TOTALS</b>					<b>343,038,600.00</b>						

### TERMINALS/STAGES CONSTRUCTION

#### TRANSPROT

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(F or On-Going Projects) -%
1	Proposed Construction of Boda Boda Sheds across the County	Across the County	To create conducive and business work environment for the boda boda riders	Construction of shades for boda boda riders		9,000,000.00	2021/2022	Enhanced revenue collection	Progress Reporting	Pwrt	GOK	NEW

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(F or On-Going Projects) -%
2	SURVEY- Mapping Of All County Roads	Across the County	To increase efficiency in service delivery during planning	Construction of shades for boda boda riders		7,000,000.00	2021/2022	Efficiency in Planning	Progress Reporting	Pwrt	GOK	NEW
3	PUBLICWORKS- Maintenance of the Street Lighting System	Across the County	To create conducive and business work environment for the county residents	Construction of shades for boda boda riders		5,000,000.00	2021/2022	Enhanced conducive business environment	Progress Reporting	Pwrt	GOK	NEW
	<b>SUB-TOTALS</b>					<b>21,000,000.00</b>						
	<b>GRAND-TOTALS(Multi year and new projects only)</b>					<b>655,004,707.40</b>						

#### 4.9 WATER, FORESTRY, ENERGY, ENVIRONMENT AND NATURAL RESOURCES

REPORTING MARTIX FOR ANNUAL DEVELOPMENT PLAN 2021/2022

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
<b>COUNTYWIDE</b>												
1	Promotion of Rain water Harvesting	County wide	Enhance rainwater harvesting and availability	Procurement and installation of rain water harvesting Upvc tanks	65	5.0	2021 - 2022	-Existence of infrastructure -Availability of Water near homesteads	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &NR	County Government of Kericho	
<b>AINAMOI</b>												
1	Lamaiyat/Kondamet water project	Ainamoi	Improve Water quality	Acquisition of land for treatment plant Construction of treatment plant Construction of distribution pipeline	1No composite filtration unit -Intake works  -1No. 50m3 masonry storage tank. -Land acquired	10.0	2021 /2022	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &NR	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
2	Protection of 4 water springs in Kapkug erwet ward	Kapkug erwet	Conserve and protect water sources	Spring protection  Construction of cattle troughs and community water points	4 No. springs  1 No. Cattle trough  -1 No. community water point	1.6	2021 /2022	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	
3	Kiptegan/Kipkaganit water project	Kap saos	Improve the quality of water	Acquisition of land for construction of treatment works Construction of a treatment works	-1No composite filtration unit  -Intake works  -1No. 50m3 masonry storage tank. -Land acquired	30.0	2021 /2022	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
4	chepngatat water project	Kapsoit	Enhance water supply services	Rehabilitation of spring , Construction of pump house, rising main, masonry tank and distribution pipeline	-1 No spring.  -1 No pump house - 1 No masonry tank -Pipeline constructed	5.0	2021 /2022	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &NR	County Government of Kericho	
5	Cheboc ho/Che sanga/ Kimibei water project	Kipchebor	Enhance water supply services	Construction of a 50m <sup>3</sup> Masonry tank and pipeline	-1 No.50m <sup>3</sup> masonry storage tank -Pipeline constructed	2.5	2021 /2022	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &NR	County Government of Kericho	



S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
9	Kinyose water project.	Kipchichim	Enhance water supply services	power supply	Power Supplied.	3.0	2021 /2022	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	
						52.1						
<b>BELGUT</b>												

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
1	Koiwalelach water project	Kabiang a/ Chemamul	Improve the quality of water and increase area of coverage	Construction of intake structure Construction of raw water gravity main Construction of 50m3 masonry storage sump Construction of distribution pipeline	-Intake constructed -1No. 50m3 masonry sump -3.5 km distribution pipeline	10.0	2021 /2022	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &NR	County Government of Kericho	On going
2	Protection of 6 water springs in Kapsuser ward	Kapsuser	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points	-6No. Springs. 1 No. Cattle trough 1 No. Community water point	2.4	2021 /2022	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &NR	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
3	Samiyuk Water Project	Kapsus	Enhance water supply services	Land acquisition, Construction of 50m <sup>3</sup> masonry tank and distribution pipeline	-Land acquired - 1 No. masonry storage water tank constructed. - Distribution pipeline laid.	2.5	2021 /2022	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E .E.F &NR	County Government of Kericho	
4	Cheswerta Water Project	Seretut / Cheptoriet	Enhance water supply services	Spring protection Construction of pipeline	-1 No spring  -Pipeline constructed	2.5	2021 /2022	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &NR	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
5	Kaldit water project	Seretut/cheptoriet	Provide clean water near homesteads	<p>Construction of 25m3 masonry intake sump.</p> <p>Construction of gravity drive pipeline.</p> <p>Installation of a hydram pump.</p> <p>Construction of 25m3 masonry storage tank.</p> <p>Construction of 1000m rising main.</p> <p>Construction of 2000m distribution pipeline.</p>	<p>-1No. 25m3 masonry intake sump.</p> <p>-60 metres, 4" gravity drive pipeline.</p> <p>-1No. hydram pump.</p> <p>-1No. 25m3 masonry storage tank.</p> <p>-1000m rising main.</p> <p>-2000m distribution pipeline</p> <p>-50 households to be served</p>	4	2021 /2022	<p>-Existence of infrastructure</p> <p>-Availability of Water near homesteads</p>	<p>Designs reports/drawings Tender documents</p> <p>Site visits and Supervision reports</p> <p>Site handing over report Inspection &amp; Acceptance certificates</p>	W.E .E.F &NR	County Government of Kericho	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
6	Drilling of 1 borehole in Waldai Ward	Waldai	Provide clean quality water.	Drilling and equipping of 1 borehole	1.	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	
7	Protection of 6 water springs in Waldai ward	Waldai	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points Construction of pipeline	6 No. springs.	3.0	2021 /2022	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	
						28.4						
<b>BURETI</b>												

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
2	Litein Water Project	Cheboin	Enhance water supply services	Construction of pipeline extensions	Pipeline constructed	2.0	2021 /2022	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	
3	Protection of 6 No. water springs in Cheboin ward	Cheboin ward	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points	6 springs	2.4	2021 /2022	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	
4	Protection of 6 water springs in Chemosot ward	Chemosot	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points	6 springs	2.4	2021 /2022	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
5	Drilling of 1 boreholes	Cheplanget	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	
6	Protection of 8 water springs in Cheplanget ward	Cheplanget	Conserve and protect water sources.	Spring protection Construction of cattle trough and community water points	8 springs	3.2	2021 /2022	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	
7	Protection of three water springs in kapkat ward	kapkat	Conserve and protect water sources	Spring protection Construction of cattle trough and community water points	3 No. springs	1.2	2021 /2022	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
8	Litein water supply	kap kate t	Enhance water supply services	Constriction of pipeline extension	Pipeline constructed	3.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	
9	Drilling of 1 boreholes in Kisiara ward	Kisiara	Provide clean quality water.	Drilling and equipping of 1 borehole Construction of distribution pipeline	1	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	
10	Protection of 4 water springs in Kisiara ward	Kisiara	Conserve and protect water sources.	Spring protection Construction of cattle troughs and community water points	4 springs	1.6	2021 /2022	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	



S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
11	Drilling of 1 boreholes in Litein ward	Litein	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	
12	Litein water project	Litein	Increase area served with piped water	- Construction of a distribution pipeline extension to Nyambolosa	- Distribution pipeline constructed.	2.0	2021 /2022	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
13	Protection of three water springs in Litein ward	Litein	Conserve and protect water sources.	Spring protection  Construction of cattle trough and community water points	3 No. springs protected.  1 No. Cattle trough and 1 No. community water point constructed	1.2	2021 /2022	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	
14	Drilling of one boreholes in Tebeso nik ward	Tebesonik	Provide clean quality water.	Drilling and equipping of 1 borehole	21	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
15	Protection of 5 water springs in Tebesonik ward	Tebesonik	Conserve and protect water sources.	Spring protection  Construction of cattle trough and community water points	5 No. springs protected.	2.0	2021 /2022	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	
						37						
<b>KIPKELION EAST</b>												
1	Drilling of 1 boreholes in Chepson ward	Chepson	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
2	Sachoran water project	Chepseon	Enhance water supply services	Installation of Solar panels and construction of pipeline distribution -additional 50M3 storage tanks	1 No. Solar unit. - Distribution pipeline -1 No. 50 M <sup>3</sup> masonry tank	4	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	
3	Drilling of 1 boreholes	Kedowa / kimugul	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
4	Ararwet Water Project  Lemeiy wet-Kimoson Dam	Kedowa /Kiumugul	increase water storage	Establishment and desilting and fencing	Dam established, desilted and fenced.	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	
5	Cheptanngulgei Water Project	Kedowa /Kiumugul	Enhance water supply services	Pipe construction and distribution and construction of 50m3 storage tank and repair of the spring.	1 No. springs protected.  1 No. Cattle trough and 1 No. community water point constructed. Pipeline constructed.	3.0	2021 /2022	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
6	Drilling of 1 boreholes in Tendeno/Sorget ward	Tendeno/Sorget	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	
7	Kiplokyi water project-solar	Tendeno/Sorget	Enhance water supply services	Power supply to pump house, Completion of the project pipeline construction and construction of 50m <sup>3</sup> storage tank.	- Distribution pipeline constructed. -1 No 50m <sup>3</sup> masonry storage tank	7.0	2021 /2022	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	
8	Chepkoiyo dam	Londiani	increase water storage	Revival and renovation of the dam	Dam renovated.	2.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
9	Drilling of 1 boreholes	Londiani	Provide clean quality water.	Drilling and equipping of 1 borehole	- 1 No. boreholes drilled and equipped	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	
10	Rusoy Water Project	Londiani	Provide piped water near to homesteads	Construction of distribution pipeline	- Distribution pipeline constructed	1.5	2021 /2022	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	
11	Sachagan dam	Londiani	increase water storage	Revival and renovation of the dam	1No. Dam renovated.	2.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
						39.5						
<b>KIPKELION WEST</b>												
1	Kapkes - kaplelit - cherara water project	Chilchila	Enhance water supply services	Distribution Pipeline Extension	Pipeline constructed	2.5	2021 /2022	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &NR	County Government of Kericho	
2	Mariam Water Project	Chilchila	Enhance water supply services	Rehabilitation of intake works and gravity main-construction of 3No. 50m3 masonry storage tanks- Construction of distribution network	-1 No. intake works -3No. 50m3 masonry storage tanks -Pipeline constructed	8.0	2021 /2022	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &NR	County Government of Kericho	



S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
3	Tulwapmoi water project	Chilchila	Enhance water supply services	Construction of a 100m <sup>3</sup> water tank	1	2.2	2021 /2022	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	
4	Drilling of 1 boreholes in Kmasian Ward	Kamasian	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	
5	Kawambatte Water project Phase I	Kamasian	Conserve and protect water sources	Spring protection  Construction of cattle trough and community water points	-2 springs -1 No cattle trough -1 No community water point	0.9	2021 /20221	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
6	Mtaragon-Nyairobi water project	kamasia	Enhance water supply services	completion of 50m <sup>3</sup> water tank -7 km piping	-7 km pipeline - 1 No. masonry tank	5	2021 /2022	Existence of infrastructure, availability of water to consumer	Designs reports/drawings Tender documents  Site visits and Supervision reports  Inspection & Acceptance certificates	W.E .E.F &NR	County Government of Kericho	
7	Drilling of 1 boreholes in Kipkeli ward	Kipkeli	Provide clean quality water	Drilling and equipping of 1 borehole	1	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &NR	County Government of Kericho	
8	Masibunwater project	Kipkeli	increase water storage	water source rehabilitation	1	0.5	2021 /2022	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &NR	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
9	Kapkiyai	Kipkelion	Enhance water supply services	Construction of 2no. 50m3 masonry tanks and pipeline	-2 No. 50m3 masonry tanks -Pipeline constructed	3.5	2021 /2022	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &NR	County Government of Kericho	
10	Sugutek Libya	Kipkelion	Conserve and protect water sources	Spring protection and pipeline	-1No. spring -Pipeline constructed	1.2	2021 /2022	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &NR	County Government of Kericho	
11	Protection of 5 No. water springs in kipkelion ward	Kipkelion	Conserve and protect water sources	Spring protection, construction of cattle trough and community water point.	5 No. springs	2.0	2021 /2022	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &NR	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
1 2	Njoro water Project	Kunyak	Provide clean quality water.	Spring protection, construction of gravity pipeline and 100m <sup>3</sup> masonry storage tank	1 No. springs. 1 No. Cattle trough - 1 No. community water point -1 No. 100m <sup>3</sup> masonry storage tank.	3.5	2021 /2022	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	
						37.3						
<b>SOIN/SIGOWET</b>												
1	Chebulul water supply	Kaplelaret	Increase area of coverage	Construction of distribution pipeline Construction of 3No. water kiosk complete with a 5m <sup>3</sup> plastic tank	-3 km distribution pipeline -3 No. water kiosks	3	2021 /2022	-Existence of infrastructure -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
2	Drilling of 1 boreholes in Kaplelartet ward	Kaplelartet	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	
3	Tabaita water supply	Kaplelartet	Increase area of coverage	Construction of 2 No. water kiosks with 5m3 plastic tank each.  Construction of 2km HDPE pipeline	-2 No. water kiosks -2 km HDPE pipeline	2.5	2021 /2022	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
4	Chemangat Community water project	Sigowet	Provide clean water near homesteads	Spring Protection Construction of gravity main Construction of a 100m <sup>3</sup> masonry storage tank Construction of distribution network	-1 No. spring -2 km gravity main -1 No 100m <sup>3</sup> masonry storage tank -7 km distribution pipeline	5.5	2021 /2022	-Existence of infrastructure  -Availability of Water near homesteads	Designs reports/drawings Tender documents  Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
6	Kipsot spring Protection project	Sigowet	Provide clean water near homesteads	<p>Construction of a 50m<sup>3</sup> masonry sump</p> <p>Supply of power</p> <p>Construction of pump House</p> <p>Supply and installation of a solar powered/electric powered pump set</p> <p>Construction of rising main</p> <p>Construction of a 50m<sup>3</sup> masonry storage tank</p>	<p>-1 No. 50m<sup>3</sup> masonry sump</p> <p>-power supplied to the pump house</p> <p>-Pump house</p> <p>-1 No. pump set</p> <p>-200 metres rising main</p> <p>-1 No. 50m<sup>3</sup> masonry storage tank</p>	6	2021 /2022	<p>-Existence of infrastructure</p> <p>-Availability of Water near homesteads</p>	<p>Designs reports/drawings Tender documents</p> <p>Site visits and Supervision reports Inspection &amp; Acceptance certificates</p>	W.E .E.F &NR	County Government of Kericho	On going

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
7	Drilling of 1 boreholes in Soin Ward	Soin	Provide clean quality water.	Drilling and equipping of 1 borehole	1	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &NR	County Government of Kericho	
8	Kaptalama water project	Soin	Enhance access to water and basic sanitation services	-Spring development -Storage masonry tank -Distribution pipe - Construction of community water point - Construction of cattle trough -Re-aforestation -Fencing	1 No. springs. 1 No. Cattle trough 1 No. community water point. 1 No. 100m <sup>3</sup> masonry storage tank Pipeline constructed.	4.5	2021 /2022	-Existence of infrastructure -Time taken to fill containers	Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &NR	County Government of Kericho	



S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
9	Koiyabi water dam	Soin	increase water storage	-Desilting -Fencing -Cattle trough -Community water point	- 1 No. Dam -1 No. Cattle trough and community water point	4.5	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates	W.E .E.F &N R	County Government of Kericho	
11	Drilling of 1 boreholes in Soliat Ward	Soliat	Provide clean quality water.	Drilling and equipping of borehole (Kapkongoni)	1	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	
12	Cheram or water project	Soliat	Enhance water supply services	Spring protection , Power supply, Pump house, 50m <sup>3</sup> and pipeline	1 Spring	4.0	2021 /2022	-Existence of infrastructure -Availability of Water	Designs reports/drawings Tender documents Site visits and Supervision reports Inspection & Acceptance certificates Initial Water test reports	W.E .E.F &N R	County Government of Kericho	

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
						42						
<b>ENVIRONMENT</b>												
01	Rehabilitation of Recreational parks	Kericho town	Improve the security of the parks, conserve the environment and enhance its aesthetics	Fencing and installation of seats, parking area in Londiani and Kapkatet towns	1	7	2021/2022	Procurement of works	Progress Reports /seedlings grown Tender documents	W.E .E.F &N R and LPH D	County government of Kericho	
02	Tionyso wetland conservation project	Kipchebor ward	Conserve and protect water sources	Demarcation and fencing Planting of indigenous seedlings	1	4	2021/2022	Number of equipment purchased Tree increase tree cover	No of seedlings planted and grown. Conserved environments	W.E .E.F &N R	County government of Kericho	Ongoing 20%

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
03	Town beatification	County wide	Town beautification Kericho county urban centres.  Enhance town beautification	Landscaping and planting of ornamental trees and flowers in roundabout and open spaces  Equipment purchased	3	5	2021 /2022	- Procurement of gyro – mower	Number of landscaped sites /seedlings grown	W.E .E.F &N R	County government of Kericho	
04	Solid waste management	kipchebor	Improvement of solid waste management	Procurement of skips for garbage collection in Kericho town	25no	7	2021 /2022	Provision of solid waste management equipment for all 6 sub-counties	Number of efficient equipment in place /working	W.E .E.F &N R	County government of Kericho	Ongoing

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
05	Solid waste management	Londoni and Soud towns	Improve solid waste management	Rehabilitation of 3no waste disposal sites	2no	15	2021 /2022	Procurement of works for clearing of solid wastes  Procurement of road works for improvement of 200 meters access site road  - Fencing of disposal site	Tender documents ,progress reports	W.E .E.F &N R	County government of Kericho	New
						38						
<b>FORESTRY</b>												

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects)
01	Tree planting programme	All the 30 wards of the county	To promote forest cover and climate change mitigation	-Provision of tree seedlings for planting in schools ,riparian areas and degraded hill tops  Procurement of material for county tree nurseries	250,0000	6	2020 /2021	Number of equipment purchased  Tree increase tree cover	No of seedlings planted and grown.  Conserved environments	W.E .E.F &N R	County government of Kericho	ongoing
02	Kipkeli on town riparian protection project	Kipkeli on	To protect and conserve water catchment areas.	Fencing and  Tree planting  Purchase of maintained equipment	5000	2	2020 /2021	Number of equipment purchased  Tree increase tree cover	No of seedlings planted and grown.  Conserved environments	W.E .E.F &N R	County government of Kericho	New

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
03	Kapwas tuiyo mkt, Moburo and sugotek river, Tiriitab moita	che plan get	Conserve and protect water sources	Tree planting across the street, Planting indigenous trees along the banks	3000	1.5	2020 /2021	Number of equipment purchased  Tree increase tree cover	No of seedlings planted and grown.  Conserved environments	W.E .E.F &N R	County government of Kericho	new
04	Establishment Tree nursery project	Londonian	To ensure trees are sufficient in the county	Establishment of tree nursery at Bureti	1	1	2020 /2021	Number of equipment and tree nursery materials	No of seedlings planted and grown.  Conserved environments	W.E .E.F &N R	County government of Kericho	new
05	Water catchment areas	Kisii	Conserve and protect water sources	Planting of indigenous trees in all spring	3000	0.25	2020 /2021	Number of equipment purchased  Tree increase tree cover	No of seedlings planted and grown.  Conserved environments	WE EF &N R	County government of Kericho	new
						10.75						
<b>ENERGY</b>												

S / No	Project Name	Project Location	Objectives	Description of Activities	Annual targets	Project Cost (Kshs. Millions)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation status (for on-Going projects%)
01	Sun and renewable energy	Entire county	Promote Alternative source of energy	Fixing solar panels And biogas plants	10	12	2020 /2121	Functioning, reliable and affordable energy	progress reports, PPP Agreement, site reports	W.E .E.F &N R	County government of Kericho	-
						12						
TOTAL						<b>264.05</b>						

**4.10 NAME OF THE DEPARTMENT: PUBLIC SERVICE MANAGEMENT**

s/n	Project name	Project location	Objectives	Description of activities	Annual targets	Project costs(kshs)	Time frame	Monitoring indicators	Monitoring tools	Implementing agency	Sources of funds	Implementation status(for ongoing projects)-%
1	Construction of ward office	Kisira ward	Citizens access to services and improved service delivery	Construction works on the sites specified -Periodic site inspection by Housing (QS, Works Officer	100%	1,793,071.20	Fy 20/21			CGOK	GOK	
2	Construction of Sub County office	Ainamoi Ward	Citizens access to services and improve service delivery	Construction Ongoing at 50%.	100%	3,493,862.00	Fy 20/21			CGOK	GOK	
3	Construction of fire station	Litein Ward	To set operation point for coordinating Fire issues	Refurbishment of office	100%	8,249,145.00	Fy 20/21			CGOK	GOK	
<b>TOTAL</b>						<b>13,536,078.20</b>						

**4.11 TRADE, INDUSTRIALIZATION, COOPERATIVE MANAGEMENT, TOURISM AND WILDLIFE**

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
<b>MULTI-YEAR PROJECTS</b>												



S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1.	-Trade Development n Promotion	Belgut Sub-County	To provide a conducive business environment	Construction of a cottage industry for Ovacado	1	40,000,000	2020-2021-2021/2022	No. of cottage industries constructed and functional.	inspection reports -Field visit/monitoring reports -New cottage industry constructed and functional.	CGK	CGK	New project
2.	Trade development and promotion	Kericho modern market	To provide a conducive environment for business	Construction of modern market	1	60,000,000	2020-2021-2021/2022	Number	-Field inspection reports -Field visit/monitoring reports -New modern markets constructed and operationalized	CGK	CGK	New project
<b>SUB -TOTAL</b>						<b>100,000,000</b>						

New Projects												
S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status
1.		Mugomoini Market , Kipkelion East Sub-County, Londiani Ward	To provide a conducive business environment	Market refurbishment	3	6,800,000.00	12 Months	Number	-Field visit/monitoring reports -Market sheds upgraded to modern market and operationalized	CGK	CGK	New project
2.		Chemnyoga Market, Belgut Sub-County, Kabianga Ward	To provide a conducive business environment	Market refurbishment		10,000,000.00	12 Months	Number	-Field visit/monitoring reports -Market sheds upgraded to modern market and operationalized	CGK	CGK	New project
3.		Kipsitet Market, Soin/Sigowet Sub-County	To provide a conducive business environment	Market refurbishment		7,000,000.00	12 Months	Number	-Field visit/monitoring reports -Market sheds upgraded to modern market and operationalized	CGK	CGK	New project

4.		Soliat Market, Soin/Siowet Sub-County, Soliat Ward		Market Construction		Kshs. 4,000,000.00	12 Months	Number	-Field visit/monitoring reports -Market sheds upgraded to modern market and operationalized	CGK	CGK	New project
5.		Kileget Market Soin/Sigowet Market		Market refurbishment		Kshs. 2,000,000.00						
<b>SUB TOTAL</b>						<b>29,800,000.00</b>						
<b>Co-operative Development and Promotion</b>												
	Pogramme name: Support to co-operative societies											
1.1	Sub Pogramme ; 3.To facilitate an Equip of Co-operative soci	Koilsir FCSW Ltd , Soin/Sigowet, Sigowet Ward	To enhance development of the co-operative society	Supply and installation of a 2 Disc coffee pulper machine	6	Kshs. 1,200,000.00	12 Months	Number	- Field visit/monitoring reports -Equipped co-operative societies	CGK	CGK	New project
1.2		Kaptagas FCS Ltd Belgut Sub-County, Wal dai Ward	To enhance development of the co-operative	Supply and installation of a 2 Disc coffee pulper machine		Kshs. 1,200,000.00	12 months	Number	- Field visit/monitoring reports -Equipped co-operative societies	CGK	CGK	New project

1.3		Chepnorio FCS ltd, Kipkelion west sub county Chilchila ward.	society To enhance development of the co-operative society	2 Disk coffee pulping machine		Kshs. 2,500,000.00	12 months	number	- Field visit/monitoring reports -Equipped co-operative societies	CGK	CGK	New project
1.4		Kamiwa FCS ltd ,Kipkelion west sub county Chilchila ward	To enhance development of the co-operative society	2 Disk coffee pulping machine		Kshs. 2,500,000.00	12 months	number	- Field visit/monitoring reports -Equipped co-operative societies	CGK	CGK	New project
1.5		Kabianga fcs Belgut sub-county Kabianga Ward.	To enhance development of the co-operative society	Purchase of generator		Kshs. 4,000,000.00	12 months	number	- Field visit/monitoring reports -Equipped co-operative societies	CGK	CGK	NEW PROJECTS
1.6		Kunyak fcs ltd, kunyak ward, kipkelion west sub county	To enhance development of the co-operative society	2 Disk coffee pulping machine		Kshs. 1,200,000.00	12 months	number	- Field visit/monitoring reports -Equipped co-operative societies	CGK	CGK	NEW PROJECT
1.7		Kapkwen FCS ltd		2 Disk coffee		Kshs. 2,500,000.00	12 months	number	- Field visit/monitoring reports	CGK	CGK	NEW PROJECT

		kunyak ward, kipkelion west sub county		pulping machine					ring reports -Equipped co-operative societies			
<b>SUB TOTAL</b>						<b>Kshs. 15,100,000.00</b>						
2.1	Constuction of office block, Coffee pulper houses, cooler rooms, coffee patchment stores and charcoal briquette house	Laliat FCS Ltd,Ainamoi sub county Soin ward.	To enhance development of the co-operative society	Construction of coffee stores, new factory, purchase of coffee pulping and grading machine .	3	Kshs. 4,000,000.00	12 months	Number	Field inspection reports - Field visit/monitoring reports -Co-operative societies with useable facilities	CGK	CGK	NEW PROJECT
2.2		Tuiyo sacco,kipkelion west sub county,kunyak ward.	To enhance development of the co-operative society	Construction of office block		Kshs. 2,000,000.00	12 months	number	Field inspection reports - Field visit/monitoring reports -Co-operative societies with useable facilities	CGK	CGK	NEW PROJECT
2.3		Kiptenden fcs ltd,kipkelion west, Kunyak ward	To enhance development of the co-operative	Construction of main store,drying tables and fencing		Kshs. 3,000,000.00	12 months	number	Field inspection reports - Field visit/monitoring reports -Co-operative societies	CGK	CGK	NEW PROJECT

			society					with useable facilities				
2.4		Cheplanget fcs,bureti sub county, cheplanget ward.	To enhance development of the cooperative society	Construction of office block.		Kshs. 3,000,000.00	12 months	Number	Field inspection reports - Field visit/monitoring reports -Co-operative societies with useable facilities	CGK	CGK	NEW PROJECT
2.5		Torsogek FCS Ltd, Ainamoi sub county,Kapsait ward.	To enhance development of the cooperative society	Construction and of 10,000 litres masonry water tank		Kshs. 1,000,000.00	12 months	Number	Field inspection reports - Field visit/monitoring reports -Co-operative societies with useable facilities	CGK	CGK	NEW PROJECT
2.6		Sereng fcs ltd,kipkelion West sub county Chilchila ward.	To enhance development of the cooperative society	Construction and of 10,000 litres masonry water tank, @		Kshs. 1,500,000.00	12 months	Number	Field inspection reports - Field visit/monitoring reports -Co-operative societies with useable facilities	CGK	CGK	NEW PROJECT
2.7		Kabokyek FCS Ltd, Soin/Sigowet, Sigowet Ward	To enhance development	Renovation of society office		Kshs. 1,300,000.00	12 months	Number	Field inspection reports - Field visit/monito	CGK	CGK	NEW PROJECT

			of the co- operati ve society						ring reports –Co- operative societies with useable facilities			
	<b>SUB TOTAL</b>					<b>Kshs. 15,800,000</b>						
	<b>GRAND TOTAL</b>					<b>160 ,600,000</b>						

#### 4.12 INFORMATION, COMMUNICATION AND E-GOVERNMENT

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of funds	Implementation status
1	Digitization	Lands, Health and HR	To safeguard and digitize county critical records.	Scanning and Indexing of county records	All three Departments	7M	2021-2022	No of records scanned	Record scanned and indexed	Department of ICT	CGK	
2	County Access Control System and CCTV Surveillance	County Head Quarter	To improve security of county assets.	Supply, Delivery, installation and configuration of security gadgets	County HQ	7.2M	2021-2022	No of Cameras installed and Biometric System Installed	No of working cameras and Biometrics gadgets trained youths	Department of ICT	CGK	
3	Business Process Outsourcing (BPO)	All 7 ICT Centres	To enable youths have conducive environment for talent development and skills growth.	Partner with industry players on talent development	All 7 ICT Centres	10M	2021-2022	No of Centres activated for BPO	No.of Successfully activated centres	Department of ICT	CGK	
4	Automation	All Departments	To enable seamless workflow of county processes	Integrating different process from different department into one uniform workflow using Document Management System (DMS)	All County	27M	2021-2022	No of Processes automated	No. of Successful processes automated	Department of ICT	CGK	
5	Call Centre	HQ	To enable public have access to information faster.	Establishment of Call Centre with a toll free line that the public use for	1	28M	2021-2022	No of Citizens reached	No of Successful interaction between citizens and	Department of ICT	CGK	



				queries and feedback.					county			
<b>SUB-TOTAL</b>						<b>79.2M</b>						
<b>ADP 2021-2022 GRAND TOTAL</b>						<b>3,352,170,489</b>						