

**REPUBLIC OF KENYA**



**MIGORI COUNTY  
COUNTY FISCAL STRATEGY PAPER  
2022**

**A vibrant and Prosperous County**

**DECEMBER, 2021**

## **FOREWORD**

The Migori County Fiscal Strategy Paper (CFSP 2022) is prepared as provided under section 117 of the PFM Act, 2012. The Paper sets out the County Government priority Programmes to be implemented during the FY 2022/23 and over the MTEF period. Preparation of this document has been done through collaborated effort with the public and various stakeholders and therefore reflects the needs of the people of Migori County. The Paper has been aligned to key National and County policy documents which include and not limited to; the Kenya Vision 2030, MTP III 2018 – 2023, Migori County Integrated Development Plan (CIDP 2018 – 2022) and Migori County Annual Development Plan (CADP 2022/23).

The County Government has continued to record positive economic development and this is attributed to the rebound being attested by all leading economic indicators such as improved infrastructure, revitalized agricultural sector and the significant investments in other sectors including health, education and trade.

To reinforce this growth outlook the CFSP 2022 main focus for FY 2022/23 will be geared towards wealth and employment creation. The CFSP outlines policy measures that will continue to stimulate resilient and sustainable economic recovery. The policies are anchored on the four core areas which are aligned to the Big four agenda.

The performance in the FY 2020/2021 was satisfactory despite the challenges faced with elevated expenditures associated with the adverse impact of COVID-19 pandemic and the ensuing containment measures adopted in march 2020. The unfavorable economic conditions which might adversely affect revenue performance will be taken into account during the finalization of the FY 2022/2023 budget.

The FY 2022/2023 budget is being prepared under a revised budget calendar that takes into account the preparations for the 2022 General elections. Therefore, sectors are required to adhere to the strict deadlines in the revised budget calendar.

**Hon Scholastica Akinyi Obiero**

CECM Finance and Economic Planning

## **ACKNOWLEDGEMENTS**

The 2022 County Fiscal Strategy Paper has been prepared in compliance with the provisions of the Public Finance Management Act, 2012. The policy intentions outlined in this county fiscal strategy paper have benefited from wide consultations.

I would like to thank H.E. the governor, & Deputy governor for their guidance while developing this document.

We thank all the county executive committee members, chief officers, directors, and other technical staff for their immense input during the preparation of this document. We are also grateful for the collaboration and comments we received from the County budget and Economic Forum Members. In addition, special thanks to the members of the public for their input during public forums.

Finally, we are grateful to the dedicated team in the county departments of finance and economic planning and budgeting for their immense input. Special thanks to the CEM in charge of Finance and Economic Planning for her guidance and stewardship of the process. We are thankful to the Director Economic planning and the secretariat for the immense effort put into the preparation of the document.

**Samuel Omuga**

Chief Officer Finance and Economic Planning

Migori County

## **ABBREVIATIONS AND ACCONYMS**

ADP	ANNUAL DEVELOPMENT PLAN
AMS	AGRICULTURAL MECHANISATION SERVICES
CCTV	CLOSED CIRCUIT TELEVISION
CECs	COUNTY EXECUTIVE COMMITTEE MEMBER
CFMIS	COUNTY FINANCIAL MANAGEMENT INFORMATION SYSTEM
CIDP	COUNTY INTEGRATED DEVELOPMENT PLAN
ECDE	EARLY CHILDHOOD DEVELOPMENT EDUCATION
FSP	FISCAL STRATEGY PAPER
FY	FINANCIAL YEAR
GDP	GROSS DOMESTIC PRODUCT
ICT	INFORMATION COMMUNICATION TECHNOLOGY
IFMIS	INTEGRATED FINANCIAL MANAGEMENT SYSTEM
KPLC	KENYA POWER AND LIGHTING COMPANY
KSHS	KENYA SHILLING
MCA	MEMBER OF COUNTY ASSEMBLY
MTEF	MEDIUM TERM EXPENDITURE FRAMEWORK
PFM	PUBLIC FINANCE MANAGEMENT
SBP	SINGLE BUSINESS PERMIT
SMEs	SMALL AND MEDIUM ENTERPRISES
TOL	TEMPORARY OCCUPATION LICENSE

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## **LEGAL BASIS FOR THE PUBLICATION OF THE COUNTY FISCAL STRATEGY PAPER**

The County Fiscal Strategy Paper is published in accordance with Section 117 of the Public Finance Management Act, 2012. The law states that:

- 1) The County Treasury shall prepare and submit to County Executive Committee the County Fiscal Strategy Paper for approval and the County Treasury shall submit the approved Fiscal Strategy Paper to the county assembly, by 28th of February of each year.
- 2) The County Treasury shall align its County Fiscal Strategy Paper with the national objectives in the Budget Policy Statement.
- 3) In preparing the County Fiscal Strategy Paper, the County Treasury shall specify the broad strategic priorities and policy goals that will guide the county government in preparing their budget both for the coming financial year and over the medium term.
- 4) The county treasury shall include in its County Fiscal Strategy Paper the financial outlook with respect to county government revenues, expenditures and borrowing for the coming financial year and over the medium term.
- 5) In preparing the County Fiscal Strategy Paper, the County Treasury shall seek and consider the views of -
  - (a) The Commission of Revenue Allocation; (b) The public; (c) Interested persons or groups; (d) Any other forum that is established by legislation.
- 6) Not later than fourteen days after submitting the County Fiscal Strategy Paper to the county assembly, the county assembly shall consider and may adopt it with or without amendments.
- 7) The County Treasury shall consider any recommendations made by the county assembly when finalizing the budget proposal for the financial year concerned.
- 8) The County Treasury shall publish and publicize the County Fiscal Strategy Paper within seven days after it has been submitted to the county assembly.



## **FISCAL RESPONSIBILITY PRINCIPLES FOR THE NATIONAL AND COUNTY GOVERNMENTS**

In line with the Constitution, the new Public Finance Management (PFM) Act, 2012, sets out the fiscal responsibility principles to ensure prudent and transparent management of public resources. The PFM law (Section 15) states that:

- 1) Over the medium term, a minimum of 30 percent of the national and county budgets shall be allocated to development expenditure
- 2) The national government's expenditure on wages and benefits for public officers shall not exceed a percentage of the national government revenue as prescribed by the regulations.
- 3) The county government's expenditure on wages and benefits for its public officers shall not exceed a percentage of the county government's total revenue as prescribed by the County Executive member for finance in regulations and approved by the County Assembly.
- 4) Over the medium term, the national and county government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure.
- 5) Public debt and obligations shall be maintained at a sustainable level as approved by Parliament for the National Government and the county assemblies for the County Governments.
- 6) Fiscal risks shall be managed prudently; and
- 7) A reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, considering any tax reforms that may be made in the future.

## **CHAPTER ONE: ABOUT THE COUNTY FISCAL STRATEGY PAPER**

1. The Fiscal Strategy Paper is a county policy document that sums up the broad strategic priorities and policy goals that will guide the County Government in preparing its budget for following financial year. The document emphasizes on adherence to the fiscal responsibility principles which demonstrate prudent and transparent management of public resources in line with the constitution and the Public Finance Management (PFM) Act,2012.
2. The objective of the 2022 Fiscal Strategy Paper is to set the framework for the preparation of the County budget. It is a requirement under section 117 of the Public Finance Management Act, 2012 that each County Treasury shall prepare and submit to the County Executive Committee the Fiscal Strategy Paper for approval, and the County Treasury shall submit the approved Fiscal Strategy Paper to the County Assembly by the 28<sup>th</sup> of February 2021.
3. This fiscal strategy paper articulates economic policies and structural reforms as well as sector-based expenditure programmes that the county intends to implement in order to achieve the broad goal of its development agenda. It emphasizes continued shift of resources in favor of programmes that enhance growth and job creation, and to support stronger private sector investment in pursuit of new opportunities in a changing economic environment. The proposed fiscal framework ensures continued fiscal discipline and provides support for sustained growth, broad based development and employment growth that benefits all citizens.
4. The County priorities outlined in this paper form the basis for formulation of FY 2022/2023 budget and the Medium Term. Specifically, the paper will ensure that the recurrent to development expenditures ratio has been maintained within the required ratio of 70:30. It gives detail on how the expenditures will be funded fully from the allocations from the equitable share, Local revenue sources and revenue from the development partners.
5. The County Government of Migori will build on its comparative advantage in resource availability and enhance fiscal discipline to navigate through the challenges posed by the global and domestic development in order to sustain and improve the resilience of the county economy.

6. This Fiscal Strategy Paper contains the following:
  - i) The principles that will guide the 2022/2023 budgetary process.
  - ii) An assessment of the current state of the economy and its economic impact on Migori County economy
  - iii) The broad fiscal parameters for the 2022/2023 budget and the key strategies and policies for management of revenues and expenditures;
  - iv) The broad strategic priorities and policy goals that will guide the preparation of the budget over the medium term;

## **CHAPTER TWO: RECENT ECONOMIC DEVELOPMENTS AND MEDIUM OUTLOOK.**

### **2.1 Review of Recent Economic performance**

#### **2.1.1 National Economic Developments and fiscal performance.**

7. The Economic Survey Report, 2021 by Kenya National Bureau of Statistics (KNBS) estimated that the real domestic growth contracted by 0.3 percent in 2020 as compared to a revised growth of 5.0 percent in 2019 owing to disruption caused by the Coronavirus Disease (COVID-19) pandemic . Sectors that recorded positive growth include; Agriculture, Forestry and Fishing (4.8 per cent), Construction (11.8 per cent), Finance & Insurance activities (5.6 per cent), Information, Communication and Technology (4.8 per cent) and the Human health and social workers activities (6.7 per cent). On the other hand, economic performance of accommodation and food serving activity, education and transport activities was dismal and contracted by 47.7 per cent, 10.7 per cent and 7.8 per cent respectively. Manufacturing sector recorded a contraction of 0.1 per cent. The Contraction in Economic performance was attributed to disruption in labor supply and reduced demands for goods and services brought about by the protocols to contain the spread of covid-19
  
8. Kenya's economy advanced by 10.1 percent year-on-year in the second quarter of 2021, much faster than a 0.7 percent rise in the previous period. It was the strongest pace of expansion ever recorded, as most economic activities rebounded amid the easing of Covid-19 restrictions. Sectors that supported overall growth included manufacturing (9.6 percent), accommodation & food services (9.1 percent), education (67.6 percent), transportation and storage (16.9 percent), information and communication (25.2 percent) and other services activities (20.2 percent). On the other hand, agricultural activity shrank 0.9 percent, mainly due to a severe drought.

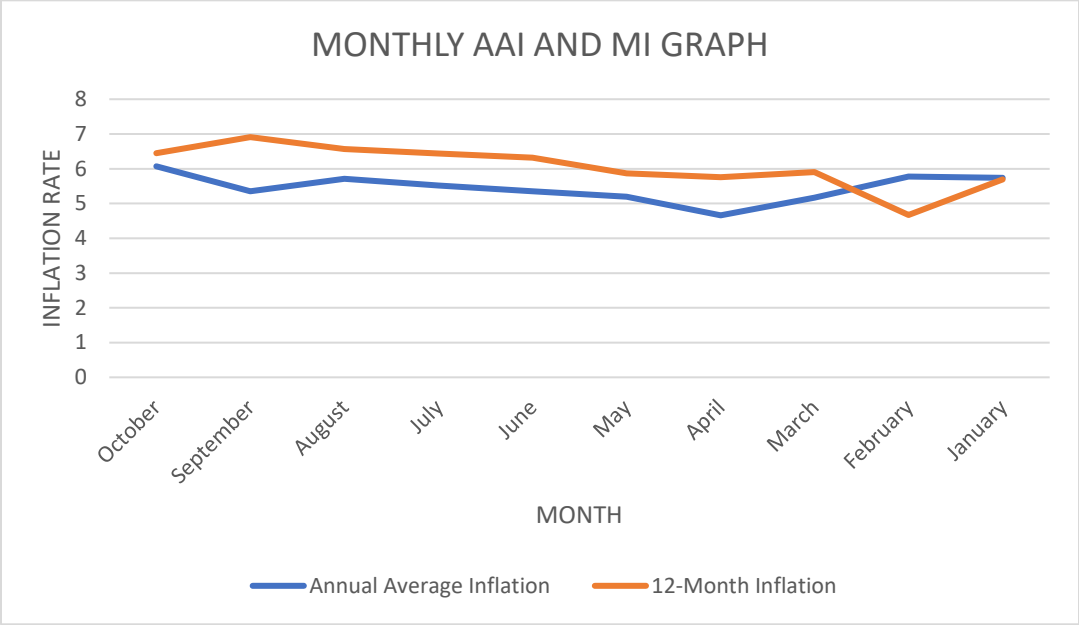
#### ***Foreign Exchange Reserves***

9. Foreign Exchange Reserves in Kenya increased to 14502.80 USD Million in August from 14196.30 USD Million in July of 2021.

#### ***Inflation Rate***

10. The annual inflation rate in Kenya edged down to 6.45% in October of 2021, easing from 6.95% in August, which was the highest rate since February of 2020. Inflation slowed mainly for transport (8.15 percent vs 9.21 percent in September); housing & utilities (5.8 percent vs 6.08 percent); restaurants & hotels (1.56 percent vs 3.1 percent);

and furnishing (3.95 percent vs 4.6 percent). At the same time, inflation remained barely unchanged for food & non-alcoholic beverages (at 10.6 percent). On a monthly basis, consumer prices ticked up 0.51 percent, the most in six months. The figure below shows the trends in average annual inflation (AAI) and Monthly inflation (MI).



**Figure 1: AAI and MI**

Source: Central Bank of Kenya

**Kenya Shilling Exchange Rate**

11. The foreign exchange market experienced some volatility largely due to uncertainties with regard to the effects of Covid-19 Pandemic and a significant strengthening of the US Dollar in the global markets. The Kenyan Shilling depreciated against currencies of key trading countries as reflected by the Trade Weighted Index (TWI), which rose from 113.0 in 2019 to 115.4 in 2020, as presented in Table 1. The Kenyan Shilling weakened against the Euro, the Sterling Pound, the US Dollar and UAE Dirham by 6.5, 5.0, 4.4 and 4.4 per cent respectively, in 2020. However, the Kenyan Shilling appreciated against the South African Rand by 7.7 per cent. In the East Africa region, the Ugandan Shilling and the Tanzanian Shilling strengthened against the Kenyan Shilling by a magnitude of 3.8 per cent each.

## 2.2 Economic Outlook

### Domestic Growth Outlook

12. The growth outlook for 2020 has been revised down from initial projection in the 2020 budget review and outlook paper following receipt of more recent indicators and considering the contraction in the second quarter. In this respect, the national economic growth for 2020 is now estimated at 0.6 percent in 2020 and recover to 6.4 percent in 2021 due to in part, the lower base effect in 2020.
13. Economic growth is projected to slow down to 5.5 percent in 2022 (due to in part uncertainty associated with the 2022 general elections) and recover to 6.1 percent by 2024.
14. On the domestic scene, despite the challenging global environment, Kenya's economy has remained strong and resilient. The economy expanded by 6.3 percent in 2018 up from the 4.9 percent growth registered in 2017. The growth momentum continued in the first three quarters of 2019, with the economy expanding by an average of 5.4 percent. The latest economic indicators in the third quarter of 2019 point to continued economic recovery that will culminate to an overall projected growth of about 5.9 percent in the FY 2019/20. Economic growth is further projected to rise to 6.2 percent in the FY 2020/21 and 6.9 percent by FY 2023/24.
15. Migori County's economic growth prospects for the FY 2022/2023 and over the medium term are dependent on the national growth prospects, the emerging global and national challenges, and the County internal risks. However, the county will continue to invest in infrastructural development, water reticulation, health care services, food security and urban development to spur economic growth and improve living standards of its people.

16. Local economy expected to remain stable due to boost from mining, fishing and general agriculture.

### **2.3 Risks to the Economic Outlook.**

17. Risks to the macroeconomic outlook emanate from domestic as well as external sources. On the domestic front, the emergence of new COVID-19 variants may require broader reinstatement of containment measures that could lead to renewed disruptions to trade. Low agricultural output due to potential adverse weather conditions. Additionally, increased public expenditure pressures, particularly wage and other recurrent expenditures would put a strain to the fiscal space.

18. The upside risk to the domestic economy relate to faster than projected rebound in economic activities that would result to increase in revenue that would support faster development and payment of pending bills.



## **CHAPTER THREE: REVIEW OF THE FISCAL PERFORMANCE FOR FY 2020/2021 AND FISCAL PERFORMANCE AND EMERGING CHALLENGES FOR THE 1ST HALF OF FY 2021/2022.**

### **3.1 REVIEW OF THE FISCAL PERFORMANCE OF THE FY 2020/2021**

19. The FY 2020/2021 fiscal performance was drastically affected by revenue and expenditure measures undertaken by government to contain the spread and effects of the COVID -19 pandemic. Total revenue collected during the FY 2020/2021 amounted to KShs 8,591,323,351 against a target of KShs 9,156,789,688. The shortfall in total revenue collected against the target in FY 2020/2021 was due to under performance of the equitable share, the conditional grants and donor funds.
20. Over performance of the own source revenue in 2020/2021 was occasioned with an increase in economic activities in the second and third quarter.
21. The PFM Act 2012 Section 107 (b) requires that over the medium term, counties should allocate a minimum of 30 percent to development expenditure. Annex 1 shows the projects implemented under development during the FY 2020/2021.

### **3.2 Fiscal performance and emerging challenges for the 1<sup>st</sup> quarter of FY 2021/2022**

22. Budget execution in the first two months of FY 2021/22 progressed well. Revenues recorded positive growth rates to reflect the improvement in business environment, impact of reversal of some tax reliefs measures effective in January 2021, tax policy measures and enhanced revenue administration by the County Government. Revenues are expected to progressively improve in the rest of the fiscal year following the reopening of the economy- with uptake of the COVID-19 vaccine. Revenue targets for the FY 2021/22 are also expected to be achieved considering the performance so far.

### **Revenue Performance.**

#### **3.3 Revenue performance**

23. Revenue collection to August 2021 was Kshs.1,387,655,374 which was a contraction compared to August 2020. This growth is attributed to te improved business environment following the reopening of the economy and ease on measures put in place to contain the spread and impact of the COVID-19 pandemic.

24. Local revenue collection to August 2020 was Kshs.66,827,000 translating to a growth of 11 percent compared to a contraction over the same period in 2020.

### 3.4 County Expenditures for the last 3 months for FY 2021/2022

#### 3.4.1 Development and Recurrent Expenditures.

25. In the period under review, the total cumulative Expenditure was KES 582,774,869 against a target of KES 8,919,882,765.45 representing 38 per cent of the targeted budget for the same period. Analysis of the County expenditure by economic classification indicates that Kshs KES 582,774,869 was used for recurrent activities against a target of Kshs.5,974,603,519. P&E accounted for over 75 percent of the expenditure. There was no development expenditure in the first quarter.

26. Table 4 below shows the 1<sup>st</sup> quarter recurrent expenditure for the FY 2021/2022

**Table 1: Recurrent budget out-turn for the first six months of FY 2021/2022**

Sector	Approved Budget	Expenditure for the first three months of FY2021/2022	Variance
Agriculture,Livestock Production,Fisheries,Veterinary Services and Water	531,051,201.00	23,834,918	507,216,283.00
County Executive	139,847,000.00	2,899,295	136,947,705.00
Public Service Management	723,286,920.00	54,198,726	669,088,194.00
Education,Youth Sports,Culture and Social Development	289,324,394.00	78,484,907	210,839,487.00
Trade Development and Regulation	78,316,854.00	8,389,942	69,926,912.00
Lands, Housing,Physical Planning and Survey	132,775,016.00	9,254,113	123,520,903.00
Finance and Economic Planning	783,649,048.00	48,226,245	735,422,803.00
Health and Nutrition	516,863,080.00	0	516,863,080.00
Medical Services	1,433,758,103.00	260,870,722	1,172,887,381.00
Environment and Disaster Management	85,987,035.00	4,749,150	81,237,885.00
Roads,Public Works,Transport and Energy	168,094,494.00	8,655,671	159,438,823.00
County Assembly	863,486,098.00	80,000,000	783,486,098.00
County attorney	135,500,000.00	0	135,500,000.00
Water and Energy	92,664,276.00	3,211,180	89,453,096.00
<b>Total Recurrent</b>	<b>5,974,603,519.00</b>	<b>582,774,869</b>	<b>5,391,828,650.00</b>

27. To adhere to the financial regulations, the County Treasury shall ensure that departments observe strict spending according to the exchequer releases and expenditures remain within the departmental ceilings and in line with approved budgets as we go towards the tail end of 2021/22 FY. Consequently, all the fiscal accountability principles shall be adhered to ensure prudent public financial management.

### **3.5 Wages Expenditure**

28. Revised estimates have continued to grow from KES 1.3 billion in the year 2013/14 FY to KES. 3.2 billion in 2020/21 FY representing an increase of KES 1.8 Billion. This is attributed to the large work force since the inception of devolution.

### 3.6 Revised Estimates/ expenditures

29. During the period under review, a Supplementary budget was initiated to take into account gaps that were not foreseen in the original budget as highlighted in table 6 below:

**Table 2: Revised Estimates/ expenditures**

<b>Revenue Streams</b>	<b>Approved Budget</b>	<b>Supplementary Budget 1</b>
Equitable share (CRA)	8,005,020,448	8,005,020,448
<b>B/F in CRF A/C</b>		<b>1,189,351,530</b>
<b>Conditional Grants</b>	<b>153,297,872</b>	<b>231,268,529</b>
1. Allocation for Leasing of medical equipment	153,297,872	153,297,872
2. Road Maintenance Fuel Levy (b/d)		59,985,964.85
3. MC VETCs		17,984,692.45
<b>Donor Funds</b>	<b>391,091,244</b>	<b>705,326,415</b>
1. DANIDA Grant (Universal Healthcare in Devolved System Program)	15,006,750	15,006,750
2. IDA (World Bank) Credit for National Agricultural and Rural Inclusive Growth Project (NARIGP)	276,072,733	276,072,733
3. EU Grant for Instrument for Devolution Advice and Support (IDEAS)	15,626,168	15,626,168
4. IDA (World Bank) credit: Transforming Health Systems for Universal Care Project	48,944,473	77,565,365
5. UNFPA - 9th Country Programme Implementation	4,432,000	4,432,000
6. Sweden - Agricultural Sector Development Support Programme (ASDSP) II	31,009,120	33,198,563
7. Migori County Urban Development Gr.		283,424,835.98
<b>Locally Collected Revenue</b>	<b>280,000,000</b>	<b>300,000,000</b>
<b>GRAND TOTAL</b>	<b>8,829,409,564</b>	<b>10,430,966,922</b>

30. The above changes were factored into the various sectors budget as indicated in table 7 below:

**Table 3: SECTOR REALLOCATIONS**

Sector / Sub Sector / Programme / Sub Programme	Approved Budget			Supplementary Budget 1		
	Recurrent	Development	Total	Recurrent	Development	Total
Agriculture, Livestock and Fisheries Development	531,051,201	107,442,714	638,493,915	561,124,222	116,845,074	677,969,296
County Assembly	863,486,098	155,000,000	1,018,486,098	863,510,576	81,637,254	945,147,830
County Attorney	135,500,000	0	135,500,000	172,151,962	-	172,151,962
County Executive	139,847,000	110,000,000	249,847,000	190,026,344	108,400,000	298,426,344
Education, Sports, Youth, Gender, Culture and Social Services	289,324,394	552,099,286	841,423,680	334,629,341	586,498,839	921,128,180
Finance and Economic Planning	783,649,048	7,000,000	790,649,048	899,792,253	7,000,000	906,792,253
Lands, Housing and Physical Planning	132,775,016	147,200,000	279,975,016	119,421,416	446,648,436	566,069,852
Management Environment	85,987,035	22,660,000	108,647,035	105,039,771	10,660,000	115,699,771
Medical Services	1,433,758,103	104,600,000	1,538,358,103	1,775,367,219	157,104,372	1,932,471,590
Public Health	516,863,080	218,929,958	735,793,038	415,452,907	362,986,046	778,438,953
Public Service Management	723,286,920	95,000,000	818,286,920	1,023,132,389	97,790,791	1,120,923,180
Roads, Transport and Public Works	168,094,494	910,648,991	1,078,743,485	250,535,434	1,035,271,341	1,285,806,775
Trade, Tourism and Cooperative	78,316,854	124,018,061	202,334,915	88,000,926	172,454,878	260,455,804
Water and Energy	92,664,276	300,207,035	392,871,311	99,810,167	349,674,964	449,485,131
<b>Total</b>	<b>5,974,603,519</b>	<b>2,854,806,045</b>	<b>8,829,409,564</b>	<b>6,897,994,927</b>	<b>3,532,971,995</b>	<b>10,430,966,922</b>

## **CHAPTER FOUR: MACROECONOMIC POLICIES, OUTLOOK, AND STRATEGIES TO ACHIEVE MEDIUM TERM OUTLOOK**

### **4.1 Overview**

31. The priorities, policies and strategies contained in the 2021 CFSP are in line with the four pillars of the 2018-2022 CIDP, and national plans specifically the big four agenda and the vision 2030. areas of focus are.

1. Infrastructural expansion and development
2. Food security
3. Socio-Economic transformation.
4. Good governance

The sector programs /projects for FY 2022/2023 have been outlined in **Annex 4**.

### **4.2 Strategy One: Infrastructural Expansion and development**

#### **(i) Expanding Road network**

32. The government has made significant efforts to improve the road situation as seen in the increased amounts allocated to the sector over the past few years.

33. A good and reliable road network is vital for the County's economic development. This will ensure reduction of distance between people, markets, services, and knowledge.

34. To ensure every Migori resident enjoys the benefits of an expanded road network, the county government in collaboration with the National Government and Development partners will continue constructing and maintaining roads.

### **Access to Adequate, Affordable and Reliable Energy Supply**

35. The energy sector plays a significant role as a driver and enabler in the implementation of the development agenda. The sector aims at providing affordable and renewable energy which is critical for socioeconomic transformation underscored in the second CIDP. The government shall also continue with the installation of solar streetlights in major markets and towns and solar flood lights in public spaces.

## ICT

36. ICT permeates all aspects of life, providing newer, better, and quicker ways for people to interact, network, seek help, gain access to information and learn. The county government recognises that ICT has an immense economic significance. the government will continue to develop and invest in appropriate ICT infrastructure and facilities such as increasing internet connectivity in its offices to enhance information sharing and improve service delivery., equipping TVETs for ICT high end skills development and internship programs and establishment of ICT rooms in the resource centres.

### **4.3. Strategy Two: Food security**

37. To enhance food security and nutrition during the MTEF period the sector has prioritized programmes that will facilitate attainment of food nutrition and security. Crop development expected outputs during this period include maize production, sweet potato production and rice production. The sector shall provide a subsidy on fertilizer to farmers and capacity build on new farming technologies. Regarding fisheries, aquaculture production and inland fisheries production will be raised. The sector will reduce post-harvest loses and develop fish landing sites. The sector shall supply dairy cows to farmers and build slaughterhouses in Karamu and Rapogi to reduce losses incurred during transportation of live animals to other counties.

### **4.4. Strategy Three: Socio-Economic transformation**

38. The county government will endeavour to improve the quality of life for its citizens. Towards this end, the county government will continue to invest in universal health care services and quality education as well as strengthening the social safety nets programme, provide clean and safe water and a clean environment to its residents.

39. The key sector programme priorities for the FY 2021/2022-2023/24 include (i) preventive and promotive services (ii) referral services (iii) Health policy standards and regulations. The prioritized programs and projects aim at achieving improved accessibility, affordability of health services and reduction of health inequalities and optimal utilization of health services across the sector.
40. Over the medium term, the water sector plans to clear all pending bills. The sector shall also continue to provide clean and safe water to its residents by drilling and equipping boreholes, providing water tanks to needy institutions, constructing and rehabilitation of dams and water pans, and protecting springs.
41. Environmental protection and conservation ensure a balanced ecosystem. To achieve this, the county government shall focus on tree planting and re-forestation in public primary institutions throughout. It will also formulate policies and programmes to manage disaster and climate change.
42. The county government departments of trade, tourism and cooperatives development will endeavour to construct market infrastructure, avail loan to traders, promotion of domestic tourism, and mapping and development of tourism, and cultural and heritage sites.
43. The sector aims to enhance access, equity, quality and relevance in education and training. It also aims to establish and maintain and manage professional teaching and learning services for all early learning centers and VETC.



44. On basic Education, the County Government will construct, expand, and equip ECDE centres. It will also ensure that the new curriculum is rolled out effectively in the pre-primary 1 and II levels. It will invest in the human resource management of both TVETS and ECDE centres. The Orphaned and Vulnerable children the County has Scholarship and bursary programmes to enable the students to attend school.
45. To promote sports and talent development the County Government will construct the Migori Stadium to national standards.
46. With the rapid development and expansion of market centres to town and urban areas, it is expected that the urbanization shall continue to increase across the county. This calls for the county government to ensure that settlements are done at the relevant sites and also social amenities are provided to the urban population. Beside clearing of all pending bills, the County Government together with World Bank under the Kenya Urban Support Programme will improve infrastructure such as roads and sewerage systems in towns and market centres within municipalities.

#### **4.5 Strategy four: Good governance**

47. This is a key area of focus for the county since without good governance all the other areas of focus cannot be achieved. The county government will continue to ensure efficient and effective provision of services to the county residents. Leakages in the local revenue processes shall also be reduced in addition to promotion of transparency and accountability in all the county activities.
48. The county shall also continue to involve the public in all the decisions as stipulated in the Constitution of Kenya 2010. The Constitution makes citizen participation a central part of Kenya's governance system. Participation of the people is recognized in Article 10 of the Constitution of Kenya as one of national values and principles of governance. Further Article 174(c) provides that the object of devolution is to: "enhance the participation of people in the exercise of the powers of the State and in making decisions affecting them." The centrality of public participation cannot therefore be over-emphasized. The County government is a member of a regional economic bloc and

through its membership it will be able to drive its development agenda by participating in inter-County trade and consolidated economic investment and social programmes.

## CHAPTER FIVE: BUDGET FOR THE FY 2022/23 AND THE MEDIUM TERM

### 5.1. Fiscal framework summary

49. The FY 2022/23 budget and the medium-term budget framework builds on the Government's effort to support economic recovery and mitigate against the adverse effects of the COVID-19 pandemic.

50.

### 5.2 Revenue projections

51. Migori County has three main sources of funding that is revenue from local sources, conditional grants/donor funds and the equitable share from the National Government as provided under the Constitution. In the FY 2022/2023, the total resource envelope projections is estimated at KSh 9.139 B comprising of:

- ✓ Local revenue KShs 280M
- ✓ Equitable share KSh 7.359,393 B
- ✓ Conditional grants/Donor funds KShs.1.5B

#### 5.2.1 County Own resources

The table 8 below shows the projection of Own Source Revenue by classification

**Table 4: OWN SOURCE REVENUE PROJECTIONS**

CLASSIFICATION	DEPARTMENT	REVENUE ITEM	PROJECTIONS 2022/2023
Business License	Trade	S.B.P./Applications/Renewal	56,000,000.00
Vehicle Parking Fees	Transport	Bus Park	35,630,000.00
		Taxi/Car/Lorry/P-Ups	4,550,000.00
		Motorcycles	14,000,000.00
Market Fees	Trade	Market Dues	30,100,000.00
	Livestock	Cattle Auction, Cattle Fees, Sheep/Goat Fees	14,000,000.00
	Trade	Kiosk Fee	4,060,000.00
Land Rates	Lands	Kiosk/ Ground Rent/TOL	1,050,000.00
	Lands	Survey Fee	1,750,000.00
	Physical Planning	Physical Planning Fee	4,060,000.00
	Lands	Land Board Fees	175,000.00
Advertising Charges	ICT	Bill-Board/Advertisement	10,500,000.00
Cess	Trade	Sand/Stones	14,420,000.00
	Fisheries	Fish	350,000.00
	Agriculture	Tobacco	10,500,000.00
	Agriculture	Sugar Cane	10,500,000.00
	Agriculture	Maize/Potatoes	490,000.00
	Trade	Copper/Gold	-
	Livestock	Hides & Skin	105,000.00
	Transport	Transport on Land	1,365,000.00
Market Fees	Trade	Tailings (Sinate)	1,050,000.00
	Trade	Entry/Exit Fee	31,500,000.00

CLASSIFICATION	DEPARTMENT	REVENUE ITEM	PROJECTIONS 2022/2023
Collections from County Health Facilities	Health	Cemetery/Burial Permits	14,000.00
Other Collections	Education	Stadium/Hall Hire	105,000.00
	Education	School Reg./Clearance	175,000.00
	Environment	Nema Activities	350,000.00
	Finance	Penalty/Fines	2,100,000.00
	Weights and Measures	Weights & Measures	1,190,000.00
	Trade	Audit fees	280,000.00
	Veterinary	Veterinary	1,050,000.00
	Agriculture	Farm Inputs	1,120,000.00
	Agriculture	Agriculture mechanization services	1,260,000.00
	Fisheries	Fisheries	455,000.00
	Public Works	Public Works (Buildings)	7,140,000.00
	Finance	Procurement	-
	Trade	Trade (Miss Tourism)	-
	Trade	Liquor License/Application	10,500,000.00
PSM	Public Service Management	-	
Education	Youth Affairs, Sports & Culture	-	
Health Services	Health	Ministry Of Health	84,560,000.00
	Health	Public Health	3,710,000.00
	Lands	Lands Dept. (Land -Rates)	21,560,000.00
<b>GRAND – TOTAL</b>			<b>280,000,000</b>

### 5.3 Budgetary allocations for the FY 2022/2023 and the Medium term

52. The budgetary allocations to the two arms of Government (Assembly and Executive) is summarised in table 9 below

Table 5: Proposed allocation to sectors in FY 2022/2023

Sector / Sub Sector / Programme / Sub Programme	PE	Operations	Development	Total allocation
Agriculture, Livestock and Fisheries Development	142,208,939.09	74,126,221.91	80,000,000.00	296,335,161.00
County Assembly	414,017,307.20	422,816,917.80	50,000,000.00	886,834,225.00
County Attorney		162,500,000.00		162,500,000.00
ICT		25,000,000.00	40,000,000.00	65,000,000.00
County Executive		140,061,494.00	220,000,000.00	360,061,494.00
Education, Sports, Youth, Gender, Culture and Social Services	186,814,952.00	140,181,310.00	450,000,000.00	776,996,262.00
Finance and Economic Planning	509,149,048.00	245,000,000.00	10,000,000.00	764,149,048.00
Health	1,300,509,215.60	345,192,550.00	300,000,000.00	1,945,701,765.60
Management Environment	40,633,712.48	32,303,322.92	20,000,000.00	92,937,035.40
Public Service Management	441,257,618.00	90,770,037.00	80,000,000.00	612,027,655.00
Public Service Board	32,500,000.00	70,000,000.00	20,000,000.00	122,500,000.00

Sector / Sub Sector / Programme / Sub Programme	PE	Operations	Development	Total allocation
Lands, Housing and Physical Planning	58,083,669.00	80,000,000.00	140,000,000.00	278,083,669.00
Trade, Tourism and Cooperative	47,146,966.32	47,549,887.68	80,251,061.00	174,947,915.00
Roads, Transport and Public Works	47,344,192.07	50,750,301.93	690,000,000.00	788,094,494.00
Water and Energy	36,437,088.00	56,787,188.00	220,000,000.00	313,224,276.00
<b>Total</b>	<b>3,256,102,707.76</b>	<b>1,983,039,231.24</b>	<b>2,400,251,061.00</b>	<b>7,639,393,000.00</b>

### Allocation Baseline Ceilings

53. The baseline estimates reflect the current departmental spending levels in sector programmes. In the recurrent category, on-discretionary expenditures take first charge. These include payment of pending bills and salaries and gratuities for constitutional office holders.

54. Development expenditures have been allocated on the basis of the flagship projects in the CIDP 2018-2022. The following criteria was used in apportioning capital budget

- *On-going projects*-emphasis given to completion of on-going capital projects and in particular high impact infrastructure projects.
- *Counterpart funds*-Allocation for donor counterpart funds that the county Government must finance in support of the projects financed by development partners.

### Criteria for resource Allocation

55. Based on the equitable share and locally available revenue (Kshs 7.64B), sectors have been apportioned their share as indicated in table 9 above: it should however be noted that these figures might increase or decrease depending on the actual allocation as determined in the approved 2022 CARA and the inclusion of the donor/conditional grants

### 5.3 Details of Sector Priorities

56. The Medium-Term Budget for FY 2021/2022-2023/24 has taken into account the need to ensure that resource allocation is aligned to prioritized programmes in the CIDP 2018-2022. In particular the budget framework is focussed accelerating growth, employment creation and poverty reduction.

## County Assembly

34. This is a key sector in the implementation of development programmes in the county as it has the oversight role. It also plays the role of strengthening the democratic space and governance in the county. For the FY 2022/2023 the sector will focus on Construction of assembly chambers and Library, modernization of the assembly chambers and completion of the speaker's residence. Due to the crucial role of the sector, it is proposed that the sector be allocated **KES 886,834,225** to cater for operations activities in 2022/2023 FY.

## County Executive

35. This is the sector that is in charge of enhancing public service delivery, organization and coordination of County Government business through planning, mobilization of financial and human resources in the public sector. The sector is comprised of the Governor, Deputy Governor, CECs, County Secretary, chief of staff, county treasury, CPSB, sub-county and ward administrators, Chief Officers, and staff at the governor's office.
36. This sector requires considerable funding to oversee the implementation of the Kenyan Constitution, Vision 2030, CIDP, provision of leadership and policies in governing of the county. It has the task of supervising and coordinating the County Government departments. For the FY 2022/2023 the sector will lay emphasis on the construction of the county headquarters at Lichota and the Governor, and deputy governors residences at a cost of kshs. 220,000,000. Due to the vital role, the sector plays, it's proposed that it be allocated **Kshs 360,061,494** in 2022/2023 FY to cover both recurrent and development activities.

## County Attorney

37. AN ACT of the County Assembly to make provision for the establishment of the office of County Attorney, its functions and powers; to provide for appointment, the discharge of duties and the exercise of powers of County Attorney and for connected purposes.

38. . The County Attorney— a)is the principal legal adviser to the County Government and as such shall be a member of the County Executive Committee; b)Shall be responsible for drafting and publication of legislative proposals for the County Government and advising the County Government and its agencies on legislative and other legal matters; c)Shall be responsible for negotiating, drafting, vetting and interpreting local and international documents, agreements and interpreting international treaties for and on behalf of the County Government and its agencies; d)Shall represent the County Government in court in any legal proceedings arising from county legislation or any other legislation to which the County Government is a party or has interest, other than criminal proceedings; e)Shall, in consultation with the director of public prosecutions, coordinate prosecution of offences resulting from the county legislations.
39. For the FY 2022/2023 The County Attorney shall— establish such directorates, divisions, sections or units, in the office as may be necessary; establish such other offices as may be necessary in order to discharge the duties of the office of the County Attorney; supervise the formulation of policies and plans of the office; and perform any other action necessary in the administrative interests of the office.
40. Due to the vital role, the sector plays, it's proposed that it be allocated **Kshs 162,500,000** in 2022/2023 FY to cover both recurrent and development activities.

## **Roads, Public Works, and Infrastructure**

41. The priority includes areas in Roads, bridges, foot bridges, bitumen road construction, and purchase of road equipment. The overall goal of the priority is to have a well-developed and maintained physical road network for rapid and sustainable economic growth and poverty reduction. The development of infrastructure has a multiplier effect on the county economy as it enhances access to markets, improves trade and contributes towards the creation of many entrepreneurial related jobs. Funds will be apportioned to create and maintain a network of roads, bridges that will provide adequate and efficient transport of farm produce to the markets.
42. In order to achieve these programmes, it is proposed that the sector be allocated **Kshs 788,094,494** in the 2022/2023 FY.

## **Public Service Management**

43. The sector plays a key role in enhancing public service delivery, organization, and coordination of County Government business. The sector is expected to provide leadership and policy direction in the governance of the county; coordinate and supervise County Government affairs; articulate and implement the county's policies, promote efficient and effective human resource management and development for improved public service delivery, and public service integrity.
44. The sector has achieved the following: Establishment of the organizational structures, construction of sub-county and ward offices and renovation of the public service offices among other achievements. They intend to construct the remaining ward and subcounty offices including renovation of the existing ones and establishment of Village administration units.
45. To achieve the above objectives, it is proposed that the sector be allocated **KES 612,027,655** in the 2022/2023 FY.



### **County Public Service Board**

46. This is a key department in the management of public servants in the County. In order for the department to successfully accomplish its mandate, the department shall work hand in hand with the public service management. The board is currently housed in a rented building and intends to put up a modern office during 2022/23 FY among other programmes to be achieved
47. To achieve the above objectives, it is proposed that the sector be allocated **KES 122,500,000** in the 2022/2023 FY.

### **Agriculture, Water, Livestock and Fisheries**

48. This sector is critical to the county's economic growth, since it plays a major role in the county development agenda through enhancing food and nutrition security, employment creation and wealth creation.
49. To realize its outcomes, the Sector has been allocated **Ksh 296,335,161**. The Sector has also prioritized implementation of the CIDP initiatives.

### **Education, Culture and Sports**

50. The Sector is committed to the provision of quality basic education, vocational training and skills and talent development to all residents in the county, in order to contribute to the building of a just and cohesive society that enjoys inclusive and equitable social-economic development,
51. For the FY 2019/20 - 2022/23 MTEF period, the Sector has prioritized several programmes for implementation including Efforts shall be made to address social and economic issues affecting the vulnerable groups in the county, promote cultural heritage, empower youth, women and people living with disabilities.
52. Special efforts shall be made to address the educational needs from the disadvantaged groups through provision of bursaries, scholarship, the commencement of the school feeding programme and completion of County Stadium at a cost of Kshs.350,000,000

53. In order for this sector to effectively cater for these objectives, it is proposed that the sector be allocated **KES 776,996,262** in FY 2022/2023.

### **Environment and Disaster Management**

54. This is a critical sector in the county economy charged with the responsibility to promote, conserve, and protect the environment to reduce the occurrences of disaster through community empowerment and enforcement of existing legislation for sustainable county development. During the period under review, the sector has managed to undertake the following: establishment of a demonstration farm, Riverine conservation, Promotion of on -farm tree growing and trained tree seedlings producer and community on Disaster Risk Reduction strategies.

55. Under the disaster response management, the sector aims to purchase disaster emergency supplies, engine, and construction of county environment disaster Centre. Under forestry, the sector intends to do reforestation of degraded hill tops and promote farm trees including purchase of tree seedlings. In public health services, the sector intends to construct solid waste management facilities and identify and protect of dumping sites in all major towns and purchase garbage transport trucks among other priorities.

56. It is proposed that the sector be allocated **KES 92,937,035.40** in FY 2022/2023.

### **Finance and Economic Planning**

57. This is one sector that links all the departments in the county and the county with the rest of the world. The key role of the sector is to provide leadership and policy direction in the governance of the County, coordination, and supervision of County affairs, promote sound public financial and economic management for socio-economic development, promote macroeconomic stability, planning and budgetary process, implementation, monitoring and evaluation. In the last one year, the sector has put mechanisms in place for smooth functioning of the treasury, IFMIS and the preparation of the County Integrated Development plan.

58. The sector targets to track all development projects and programmes; prepare quarterly briefs or reports on development; enhance revenue collection; source for development partners and ensure that funds in the county are prudently utilized to achieve the county

objectives and the realization of the vision 2030. To achieve these objectives, it's proposed that the sector be allocated **KES 764,149,048** in FY 2022/2023 FY.

### **Health Services**

59. The sector is responsible for the provision and coordination of the health services which contributes to the overall productivity and development of the county.

60. It is proposed that the sector be allocated **KES 1,945,701,765.60** in FY 2022/2023.

### **Land, Housing, Physical Planning and Urban development**

61. This sector oversees lands, survey and physical planning of the county. The sector faces many challenges ranging from lack of town plans, GIS, lack of proper register of public land, lack of urban development plans and shortage of dwelling units.

62. To achieve the above targets, in the FY 2022/2023, it has been proposed that the sector be allocated **KES 278,083,669**.

### **Trade Development, Regulation, and Industry**

63. The sector has been entrusted with the following sub-sectors, Trade, cooperatives, weight and measures, tourism, and industrialization. The mandate of the sector includes facilitating trade and investment by creating enabling environment and infrastructure development, facilitating the development of cooperative movements to ensure that they are vibrant and self-reliant through savings mobilization, education, and training. Ensuring fair trade practices and consumer protection. Facilitating product development, innovations, and marketing tourism products.

64. However, the sector is facing many challenges ranging from high cost of production, stiff competition from accessing international markets and congestion in Migori Town.

65. To achieve the sector's goals, it is proposed that the sector be allocated **KES 174,947,915** in FY 2022/2023.

## **Information, Communication and Technology**

66. Over the past one year, the sector achieved the following: website design, setting up local area network, installation and configuration of network bandwidth, establishment of digital villages, structured network cabling, wiring of fibre cable, unified network security management system, design and implementation of citizen service charters, installation of window server 2012, installation and configuration of IPBX system, automation of revenue collection system, among others.
67. To achieve the sector's goals, it is proposed that the sector be allocated **KES 65,000,000** in FY 2022/2023.

## **Water and Energy**

68. The sector's mandate includes provision of clean safe water for use in rural and urban areas and promotion of cheap alternate sources of energy. Over the years the sector has drilled boreholes, sunk shallow wells, protected springs, connected water to the town residents, constructed water pans for human and animals use across the county. Other achievements include installation of streetlights in market centres across the county
69. Going forward the water sub sector has prioritized the following: expansion/rehabilitation of existing piped water supply systems, drilling boreholes and equipping them, supporting roof harvesting in public institutions, construction of dams and protection of water springs.
70. In the energy, sub-sector, the following have been earmarked: supply and installation of solar streetlights in major towns and markets, installation of solar PV in county headquarters and provision of solar lamps in villages among other priorities.
71. To achieve these targets, it is proposed that the sector be allocated **Kshs 313,224,276** in FY 2022/2023.

## **CHAPTER SIX: FISCAL POLICY AND BUDGET FRAMEWORK**

### **6.1 Overview**

72. The Migori County Medium-Term Fiscal Framework emphasizes the following keys measures: Retaining the ratio of recurrent expenditure on county budget to around 70 percent to 30 percent of recurrent to development through efficient spending as well as improved revenue collection following reforms as spelled out in the Migori County Finance Bill 2020.
73. That the level of expenditure is adequate to sustain county development investment in the following seven key priority areas: infrastructure development; good governance; quality technical education; food security; trade and industrialization; health, environment, water and sanitation; and urbanization.
74. The improvement of expenditure while at the same time ensuring that adequate resources are available for operations and maintenance, and the implementation of the Migori CIDP.
75. That all measures shall be instituted to contain the wage bill and maintain a balanced budget in 2020/2021 Financial Year and the subsequent years

### **6.2 Fiscal Responsibility Principles**

76. The County Government acknowledges the fact that the fiscal stance it takes today will have implications into the future. The County Government will ensure strict adherence to Section 107 of the Public Finance Management (PFM) Act of 2012 which outlines the fiscal responsibility principles as follows.
77. The County Government's expenditure shall not exceed its total allocation in that financial year.
78. Thirty percent of all expenditure is dedicated to development expenditure and seventy per cent to recurrent expenditure over the medium term.
79. Wage bill shall be limited to not more than thirty five percent of the government's total revenue:
80. County Debt financing to be only used for development over the medium term.
81. The County Government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure.

82. Sustainable debt: The County's debt shall be maintained at a sustainable level not exceeding fifteen percent of the County Government's total revenue as approved by the County Assembly. Short term borrowing shall be restricted to management of cash flows and shall not exceed five percent of the most recent audited County Government revenue.
83. Prudent risk management: Fiscal risks shall be managed prudently and key areas of uncertainty that may have a material effect on the fiscal outlook and the potential policy decisions outlined.
84. Predictable taxes: A reasonable degree of predictability to the level of tax rates and tax bases shall be maintained, considering any tax reforms that may be made in the future.
85. The County Government will operate under a balanced budget fiscal regime. National and foreign borrowing will be limited to projects that guarantee revenue streams and support long-term growth.

## 6.3 Prudent Management of Fiscal Risks

### 6.3.1 Pending Bills.

86. According to Section 94 (1)(a) of the PFM Act, 2012, failure to make any payments as and when due by a State organ or a public entity may be an indicator of a serious material breach or a persistent material breach of measures established under the Act. In this context, Article 225 of the Constitution read together with Section 96 of the PFM Act gives the Cabinet Secretary responsible for Finance powers to stop transfer of funds to the concerned State organ.
  
87. In order to ensure that pending bills do not accumulate, a number of mechanisms have been put in place. In a Circular No. 18/2019 dated 22<sup>nd</sup> October 2019, the National Treasury informed all Governors and County Executive Committee Members (CECMs) for Finance of the following among other measures geared at ensuring that there is no further accumulation of pending bills:
  
88. All Counties are to regularly report on pending bills in accordance with the financial reporting template by the Public Service Accounting Standards Board (PSASB). Further to this, the National Treasury issued a Circular Ref: AG.3/88/Vol.7 (11) dated 13th June 2020 to all CECMs for Finance on Year End Closing Procedures for Financial Year 2019/2020. According to this Circular Part 3.15 (ix), County Governments are required provide details of all pending bills as shown in **Annex 2**

## **CHAPTER SEVEN: ISSUES AND PROPOSAL FROM SECTOR AND PUBLIC HEARINGS ON CFSP AND MTEF 2022/2023 BUDGET**

89. The law requires that the input of the public be considered before the budget proposals are firmed up. In this regard public hearing and sector hearing for the FY 2022/2023 CFSP and MTEF 2022/2023 budget were held between 23<sup>rd</sup>-24<sup>th</sup> November 2021. Annex tables 3 and 4 provide summary of policy issues during the sector and public hearing.



## ANNEXES

### ANNEX 1: ACHIEVEMENTS FOR FY 2020/2021

#### SECTOR: EDUCATION SPORTS YOUTH CULTURE GENDER AND SOCIAL SERVICES

URIRI				
East Kanyamkago				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	ECDE Classrooms Ward wide	East Kanyamkago	Complete	
02	ECDE Staffings Ward wide	East Kanyamkago	Complete	Partial
West Kanyamkago				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Oyani ECDE Classroom	Oyani	Complete	Done
02	Chiet Kawasi ECDE	Chiet Kawasi	Complete	Done
03	Rinya ECDE	Rinya	Complete	Done
South Kanyamkago				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Oruba Primary ECDE	Oruba Primary	Complete	In use
02	Kisungura Primary ECDE	Kisungura Primary	Complete	In use
03	Kamsaki Primary ECDE	Kamsaki Primary	Complete	In use
04	Achuth Primary ECDE	Achuth Primary	Complete	In use
05	Sigiria Primary ECDE	Sigiria Primary	Complete	In use
North Kanyamkago				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Rae Kondiala ECDE	Rae Kondiala	Complete	Operational
02	Ukumbi ECDE	Ukumbi Primary	Complete	Operational
03	Mifwadhi ECDE	Mifwadhi	On-Going	
04	Akonjo ECDE	Akonjo Primary	Complete	Operational
05	Kokelo Youth polytechnic	Katieno I	On-Going	
Central Kanyamkago				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Piny Owacho ECDE	Piny Owacho	Complete	
02	Kalii Primary ECDE	Kalii Primary	Complete	
03	Ramwoma Primary ECDE	Ramwoma Primary	Complete	
04	Got Kawino ECDE	Got Kawino	Complete	
05	Uriri polytechnic	Uriri	Complete	
AWENDO				
North Sakwa				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks

01	Ranen Primary ECDE	North Sakwa	Completed	
<b>West Sakwa</b>				
<b>S/ No</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	ECDE Classes	West Sakwa	Complete	12 done to completion
<b>South Sakwa</b>				
<b>S/ No</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Mahena ECDE	Alego	Complete	
02	Dago ECDE	Kogelo	Complete	
<b>Central Sakwa</b>				
<b>S/ No</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Kokuro ECDE	Central Sakwa	Completed	
02	Alara Dago ECDE	Central Sakwa	Completed	
03	Anindo ECDE	Central Sakwa	Completed	
04	Bondo Otuchi ECDE	Central Sakwa	Completed	
05	Raymr ECDE	Central Sakwa	Completed	
06	Alara ECDE	Cental Sakwa	Completed	
<b>KURIA EAST</b>				
<b>Nyabasi East</b>				
<b>S/ No</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Nyamotambe polytechnic	Ngurona	On-going	Construction and equipping
02	Nyamotambe ECDE	Ngurona	Complete	Complete
03	Nyakehomo ECDE	Nyabasi North	Complete	Complete
04	Sakuri ECDE	Nyabasi East	Complete	Complete
05	Nyamagenge ECDE	Nyabasi North	Complete	Complete
<b>Ntimaru East</b>				
<b>S/ No</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	ECDE at Mingere primary	Wangirabose	On-going	Needed
02	ECDE at Taragai primary	Wangirabose	Complete	
03	ECDE at Gosebe primary	Siabai	On-going	Needed
<b>Nyabasi West</b>				
<b>S/ No</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Remanyanki ECDE twin classrooms	Remanyanki	Complete	Complete
02	Nyabikongori ECDE twin classrooms	Nyabikongori	Complete	Complete
<b>Ntimaru West</b>				
<b>S/ No</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Seronga ECDE	Gwitembe	Complete	

02	Ntitaru primary ECDE	Ntitaru	Complete	
03	Education centre, Gutibu mutiniti	B/west	Ongoing	
<b>Gokeharaka</b>				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Mturio Resources Center	Gokeharaka	New	
02	ECDE Ihore and Tungaine	Gokeharaka	Ongoing	
03	Getambwega ECDE class	B-South	New	
<b>KURIA WEST</b>				
<b>Nyamosense /Komosoko</b>				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Nyankoro ECDE	Bugumbe South	Complete	Successful
02	Nyabiraugacha ECDE	Bugumbe West	Complete	Successful
03	Kubwaha ECDE	Bugumbe West	Complete	successful
04	Ngochoni ECDE	Bugumbe West	Complete	successful
05	Iraha ECDE	Bugumbe West	Complete	Successful
06	Kenganuso ECDE	Bugumbe South	Complete	Successful
07	Nyamwini ECDE	Bugumbe South	Complete	Successful
08	Boremagongo ECDE	Bugumbe West	Complete	successful
<b>Tagare</b>				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Nyabirongo ECDE	Nyabirongo	Complete	Materials and play tools needed
02	Nyangoge ECDE	Nyangoge	Complete	Materials and play tools needed
03	Komorege ECDE	Komorege	Complete	Materials and play tools needed
<b>Masaba</b>				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Gekamiri ECDE	Bugumbe North	Ongoing	Construction ongoing
02	Nyanchabo ECDE	Bugumbe Central	Ongoing	Construction ongoing
03	Kombe boarder ECDE	Kombe	Ongoing	Construction ongoing
<b>Makarero</b>				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Binguturi ECDE	Binguturi pri	Complete	In use
<b>Bukira Central/ Ikerege</b>				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Gwikoge ECDE	Gwikoge pri	Complete s	Well done
02	Nyaigutu ECDE	Nyaigutu	Complete	Well done
03	Kuguyi ECDE	Kuguyi	Complete	Well done

04	Getabara ECDE	Getabara	Complete	Well done
<b>Isebania</b>				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Nyamaharaga ECDE	Nyamaharaga pri	Complete	Well done
<b>NYATIKE</b>				
<b>Kachieng Ward</b>				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction at Kaduro ECDE	West Karungu	Complete	Well done
02	Completion of Orote ECDE	West Karungu	Complete	Well done
03	Completion of Rabuor Karungu ECDE	West Karungu	Complete	Well done
04	Completion of Bongu ECDE	Central Karungu	Complete	Well done
<b>North Kadem</b>				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of Oluga ECDE	North East	Complete	Well done
02	Construction of Okenge ECDE	North East	Complete	Well done
03	Construction of Odudo ECDE	North East	Complete	Well done
04	Construction of Tuk ECDE	North	Complete	Well done
<b>Muhuru</b>				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of Senye Primary ECDE	Central	Complete	Well done
02	Construction of Ibencho Primary ECDE	Central	Complete	Well done
03	Construction of Obolo Primary ECDE	East Muhuru	Complete	Well done
<b>Kaler</b>				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of Dunga ECDE	Kaler	Complete	Well done
02	Construction of Kiasa ECDE	Kaler	Complete	Well done
<b>Got kachola</b>				
S/ No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of ECDE at Otho	Got Kachola	Complete	Well done
02	Construction of ECDE at Amoyo	Got Kachola	Complete	Well done
03	Construction of ECDE at Tulu	Got Kachola	Complete	Well done
04	Construction of ECDE at Ratieny	Got Kachola	Complete	Well done
05	Construction of ECDE at Koweru	Got Kachola	Complete	Well done

<b>Macalder-Kanyarwanda</b>				
<b>S/ No</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Construction of ECDE	Across the wards	Complete	Well done
<b>RONGO</b>				
<b>East kamagambo</b>				
<b>S/ No</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	ECDE St.Dalmas	East Kamagambo	On-going	
02	ECDE Winyo	East Kamagambo	On-going	
03	ECDE Nyamuya	East Kamagambo	completed	
04	ECDE Opapo	East Kamagambo	On-going	
<b>South kamagambo</b>				
<b>S/ No</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Ongo primary	South Kamagambo	On-going	
02	Koyar primary	South Kamagambo	On-going	
03	ECDE Banda	South Kamagambo	On-going	
<b>Central kamagambo</b>				
<b>S/ No</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Marera ECDE	Kabooko	Completed	Welldone
02	Nyakwere ECDE	Kamkuyu	Completed	Welldone
03	Rongo ECDE	Kabuoro	Completed	Welldone
04	Nyarach ECDE	Town	Completed	Welldone
05	Kosondo ECDE	Kanyigombe Bara	Completed	Welldone
06	Kanyingombe Bara	Kanyigombe Bara	Completed	Welldone
<b>SUNA EAST</b>				
<b>Suna Central</b>				
<b>S/ No</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	ECDE classroom -5 schools	Mapera ,midoti,witharaga,nyamw are,ngege,	complete	Well-constructed
02	Migori county stadium and extension of pavilion	Suna central	complete	Well-constructed
03	Fencing of the pitch	Suna central	complete	Well-constructed
04	Governor scholarship for 5 students	Suna central	complete	
<b>Kwa</b>				
<b>S/ No</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Kwa primary ECDE	Kwa	complete	Well-constructed
02	Sagegi Primary ECDE	Sagegi	complete	In use
03	Radienya ECDE	Radienya	complete	In use
04	Kwa Hills ECDE	Kwa Hills	complete	In use

05	Lwanda ECDE	Lwanda	complete	In use
06	Remo Primary ECDE	Remo	complete	In use
07	God-Ngoche ECDE	Ngoche	complete	In use
<b>God Jope</b>				
S/No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kokach primary ECDE 1	Kokach primary	complete	Well-constructed
02	Kokach primary ECDE 2	Kokach primary	complete	Well-constructed
03	Nyaduong primary ECDE	Nyaduong	complete	Well-constructed
04	Migori youth polytechnic admin block	Migori youth polytechnic	On-going	
<b>SUNA -WEST</b>				
<b>Oruba-Ragana</b>				
S/No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Ragana ECDE	Ragana	Complete	Good
<b>Wasweta 2</b>				
S/No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kowino ECDE	Kowino Primary	Complete	In use
02	Lela ECDE	Lela Primary	Complete	In use
03	Sindianya ECDE	Sindianya Primary	Complete	In use

## SECTOR: TRADE, TOURISM AND CO-OPERATIVE DEVELOPMENT

<b>URIRI</b>				
<b>East Kanyamkago</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Oyani Market	Oyani	Complete	
<b>West Kanyamkago</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Market Shade Sibuocho	Sibuocho	Complete	Done
02	Nyamage Bodaboda Shade	Nyamage	Complete	Done
03	Dago Bodaboda Shade	Dago	Complete	Done
04	Midida Bodaboda Shade	Midida	Complete	Done
05	City bay Bodaboda Shade	City bay	Complete	Done
06	Kambogo Bodaboda Shade	Kambogo	Complete	Done
07	Oyani Junction Bodaboda Shade	Oyani Junction	Complete	Done
<b>South Kanyamkago</b>				

S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Market Shade Bware	Bware Market	Complete	Done
02	Uriri Bodaboda Shade	Uriri Market	Complete	Done
03	Oyani Bodaboda Shade	Oyani Market	Complete	Done
04	Lwala Bodaboda Shade	Lwala Stage	Complete	Done
05	MagongoBodaboda Shade	Magongo Stage	Complete	Done
<b>Central Kanyamkago</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Masaa Market Pit Latrine	Masaa Market	Complete	
02	Market Shade Uriri Market	Uriri	Complete	
03	Market Shade Omboo Market	Omboo Market	Complete	
<b>AWENDO</b>				
<b>North Sakwa</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Ranen Market Shed	North Sakwa	Completed	
<b>West Sakwa</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of Dede Market	West Sakwa	On going	On going
<b>KURIA EAST</b>				
<b>Nyabasi East</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kugutimo market	Nyabasi north	Ongoing	For extension
<b>Ntimaru East</b>				
01	Siabai market	Siabai	Ongoing	Needed
02	Toilet at Siabai market	Siabai	Complete	Complete
<b>Gokeharaka</b>				
01	Pit latrine at Nguku mahando market	Gokeharaka	Complete	Complete
<b>KURIA WEST</b>				
<b>Nyamosense /Komosoko</b>				
S/No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kumumwamu market	Bugumbe South	Complete	Successful
02	Nyabohanse market shed	Bugumbe South	Complete	Successful
<b>Masaba</b>				

S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kurutiange market shed	Bukira North	Complete	complete
<b>Makerero</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Gukipimo market shed	Gukipimo market	Complete	Good status
<b>Bukira East</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kehancha market	Kehancha	ongoing	Ongoing
<b>Bukira Central</b>				
S/No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Ikerege market shed	Ikerege	ongoing	Ongoing
<b>NYATIKE</b>				
<b>Muhuru</b>				
S/No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of Tagache Market Shade	Central/West	Complete	Well done
<b>Macalder-Kanyarwanda</b>				
S/No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Market Shades	Ong'er	Not Complete	Timing
02	Market Toilets	Across the wards	Ongoing	Not complete
<b>Kachieng' Ward</b>				
S/No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of Boda Boda shades	Across the wards	Complete	Well done
<b>Kaler</b>				
S/No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of Modern Market at Ochuna	Kaler	Ongoing	Not yet complete
<b>Got Kachola</b>				



S/No	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of Otho Modern Market	Otho	Complete	Well done
02	Boda Boda Shades at Matoso,Ratieny,Aonge Dhiang'and Yago	Got Kachola Ward	Complete	Well done
03	Public toilets at Bande and Matoso	Got Kachola	Ongoing	To be completed
<b>RONGO</b>				
<b>South kamagambo</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kogenya Market	South Kamagambo	On-going	
02	Nyaoke Makerket	South Kamagambo	On-going	
03	Changiwadu Market	South Kamagambo	On-going	
<b>North kamagambo</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Tonye market	North Kamagambo	On-going	
<b>SUNA EAST</b>				
<b>Suna Central</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Midoti market shade	Suna central	First phase completed	Well-constructed
<b>Kwa</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Opasi market shades	opasi	Complete	In use
02	Rabuor market shade	Rabuor	complete	In use
03	Thidna market shade	Thidna	complete	In use
04	Ogwedhi market solar lights	Ogwedhi		In use
05	Kisindi market shade	Kisindi	complete	In use
<b>Kakrao</b>				

S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Nyabisawa market shade	nyabisawa	On going	
<b>God Joje</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Ayego modern market	Ayego	On going	
<b>SUNA WEST</b>				
<b>Ragana -Oruba</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Ojele ,Kodongo Centre Boda boda shade	Ward-wide	Complete	Good

#### SECTOR: WATER AND ENERGY

<b>URIRI</b>				
<b>East Kanyamkago</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Spring at Bobwe-Rechenge	Siabai	Ongoing	Needed
02	Renovation of Mahuntutu dam	Gokeharaka	Complete	Complete
<b>KURIA WEST</b>				
<b>Nyamosense /Komosoko</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Moheto borehole	Bugumbe West	Complete	Successful
02	Ngochori borehole	Bugumbe West	Complete	Successful
03	Ngetongoroma borehole	Bugumbe West	Complete	successful
<b>Tagare</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Electrical and plumbing works at Mabera and Nyankore markets	Mabera and Nyankore	Complete	Well done

02	Canada borehole	Canada centre	ongoing	Fitting and distribution needed
03	Karamu water project fencing	Karamu	Complete	Well done
<b>NYATIKE</b>				
<b>Muhuru</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Extension of piped water to Banda, Saume, Koyundi and Kopiyo	Muhuru ward	Complete	Well done
<b>Macalder-Kanyarwanda</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Mariba Water Project	G.B.L Lola	Ongoing	Not complete
02	Kimai Water Project	G.B.L	Ongoing	Not complete
<b>Got Kachola</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Matoso Water Project	Got Kachola	Ongoing	To be completed
<b>North Kadem</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Ndiwa Water Project	North	Complete	Well done
<b>Kachieng Ward</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Bomgu-Raga Water Project	Central Karungu	Ongoing	To be completed
02	Agolomuok Water Project	West Karungu	Completed	Well done
03	Gunga Water Project	West Karungu	Completed	Well done
<b>Kaler</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Rehabilitation of Ochuna dam	Kaler	Complete	Well done
<b>SUNA EAST</b>				
<b>Suna Central</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks

01	Water supply and piped	Koloi junction and nyamware center	complete	In use
<b>Kwa</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	God Kwa water	Project kosea	Complete	In use
02	Ogwedhi water	Oure toilet	Complete	In use
03	Kakumu water spring	Ogwedhi	Complete	In use
04	Nyatira water spring	Nyatira	Complete	In use
05	Kojwando water spring	Kisindi	Complete	In use
06	Jordan water spring	Opasi	Complete	In use
07	Koguk water spring	Rabuor	Complete	In use
08	Kapaulo water spring	Sagegi	Complete	In use
<b>Kakrao</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Sangla borehole	Nyabisawa	On-going	
02	Otacho borehole	Otacho	On-going	
03	Tingiya borehole	Kakrao	On-going	
<b>SUNA WEST</b>				
<b>Wasweta 2</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Bondo-Nyironge Dam	Bondo	complete	In use
02	Bondo-Nyironge Community Water Project	Bondo	complete	In use
03	Sagero Community Water Project	Sagero	complete	In use
04	Kowino Water Project	Kowino	complete	More-Outlets
05	Nyamilu Dam	Nyamilu	complete	No water
<b>Wasimbete</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Drilling of water boreholes at Manyera ,Kitabaye,Piny-Oyie and Maembe saba	Wasimbete ward	On-going	On -going
<b>Ragana -Oruba</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Oruba Kikilisia Water Project	Oruba	complete	Good
02	Kiringi Water Project	Kiringi	complete	Good

01	Floodlight installation at Oyani	Oyani	Complete	
02	Arambe Spring	Arambe	Complete	
<b>West Kanyamkago</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Protection of Okuombe Water spring	Okuombe	Complete	Done
02	Protection of Tayari Water spring	Tayari	Complete	Done
03	Extension Rinya water project	Rinya	Complete	Done
04	Equipping Sibuoche and Extension	Sibuoche	Complete	Done
<b>South Kanyamkago</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kaduo Spring	Kaduo	Complete	Done
02	Kadieto Spring	Lwala	Complete	Done
03	Kondego Spring	Ombo/Nyiya	Complete	Done
04	Kachundo Spring	Mangonge	Complete	Done
<b>Central Kanyamkago</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kanyadera Borehole	Kanyadera	Complete	
02	Kalii Borehole	Kalii	Complete	
03	Got komo Borehole	Got komo	Complete	
04	Rombe Borehole	Rombe	Complete	
05	Kagito Spring	Kagito	Complete	
<b>AWENDO</b>				
<b>North Sakwa</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kolenya Water Project	North East Sakwa	Stalled	
02	Nyasore Kangore Borehole	Kadera Kwoyo	Stalled	
<b>West Sakwa</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Springs	West Sakwa	Complete	6 done to completion
02	Drilling of water	West Sakwa	On going	On going
<b>South Sakwa</b>				

S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Manyatta borehole drilling	Wawane	Complete	
02	Ringa borehole drilling	Wawane	Complete	
<b>Central Sakwa</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Boreholes	Central Sakwa	Completed	
<b>KURIA EAST</b>				
<b>Ntimaru East</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Spring at Bobwe-Rechenge	Siabai	Ongoing	Needed
02	Renovation of Mahuntutu dam	Gokeharaka	Complete	Complete
<b>KURIA WEST</b>				
<b>Nyamosense /Komosoko</b>				
S/NO	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Moheto borehole	Bugumbe West	Complete	Successful
02	Ngochori borehole	Bugumbe West	Complete	Successful
03	Ngetongoroma borehole	Bugumbe West	Complete	successful
<b>Tagare</b>				
S/NO	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Electrical and plumbing works at Maberu and Nyankore markets	Maberu and Nyankore	Complete	Well done
02	Canada borehole	Canada centre	Ongoing	Fitting and distribution needed
03	Karamu water project fencing	Karamu	Complete	Well done
<b>NYATIKE</b>				
<b>Muhuru</b>				
c	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Extension of piped water to Banda, Saume, Koyundi and Kopyo	Muhuru ward	Complete	Well done
<b>Macalder-Kanyarwanda</b>				

S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Mariba Water Project	G.B.L Lola	Ongoing	Not complete
02	Kimai Water Project	G.B.L	Ongoing	Not complete
<b>Got Kachola</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Matoso Water Project	Got Kachola	Ongoing	To be completed
<b>North Kadem</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Ndiwa Water Project	North	Complete	Well done
<b>Kachieng Ward</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Bomgu-Raga Water Project	Central Karungu	Ongoing	To be completed
02	Agolomuok Water Project	West Karungu	Completed	Well done
03	Gunga Water Project	West Karungu	Completed	Well done
<b>Kaler</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Rehabilitation of Ochuna dam	Kaler	Complete	Well done
<b>SUNA EAST</b>				
<b>Suna Central</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Water supply and piped	Koloi junction and nyamware center	Complete	In use
<b>Kwa</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	God Kwa water	Project kosea	Complete	In use
02	Ogwedhi water	Oure toilet	Complete	In use
03	Kakumu water spring	Ogwedhi	Complete	In use
04	Nyatira water spring	Nyatira	Complete	In use
05	Kojwando water spring	Kisindi	Complete	In use
06	Jordan water spring	Opasi	Complete	In use
07	Koguk water spring	Rabuor	Complete	In use
08	Kapaulo water spring	Sagegi	Complete	In use

<b>Kakrao</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Sangla borehole	Nyabisawa	On-going	
02	Otacho borehole	Otacho	On-going	
03	Tingiya borehole	Kakrao	On-going	
<b>SUNA WEST</b>				
<b>Wasweta 2</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Bondo-Nyironge Dam	Bondo	Complete	In use
02	Bondo-Nyironge Community Water Project	Bondo	Complete	In use
03	Sagero Community Water Project	Sagero	Complete	In use
04	Kowino Water Project	Kowino	Complete	More-Outlets
05	Nyamilu Dam	Nyamilu	Complete	No water
<b>Wasimbete</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Drilling of water boreholes at Manyera ,Kitabaye,Piny- Oyie and Maembe saba	Wasimbete ward	On-going	On -going
<b>Ragana -Oruba</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Oruba Kikilisia Water Project	Oruba	Complete	Good
02	Kiringi Water Project	Kiringi	Complete	Good



**SECTOR: HEALTH AND NUTRITION**

<b>URIRI</b>				
<b>East Kanyamkago</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Renovation of Oyani level 4	Oyani	Complete	
<b>West Kanyamkago</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Angano pit latrine	Angano	Complete	Done
02	City bay pit latrine	City bay	Complete	Done
03	Ongoro pit latrine	Ongoro	Complete	Done
<b>North Kanyamkago</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Alara Dispensary	Alara	Complete	Not Operational
02	Rae Kondiala Dispensary	Rae Kondiala	Complete	Operational
<b>Central Kanyamkago</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Piny owacho Dispensary – painting, toilet equipping	Piny Owacho	Complete	
<b>AWENDO</b>				
<b>North Sakwa</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Ringa Nyambija Dispensary Construction	Kadera Kwoyo	On going	
<b>West Sakwa</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Construction of Dispensaries	West Sakwa	On going	2 done to completion
<b>South Sakwa</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Siany dispensary	Kogelo	On going	
02	Manyatta dispensary	Wawene	On going	
03	Uradi (Olande) dispensary	Alego	On-Going	

Central Sakwa				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kokuro Dispensary	Central Sakwa	Completed	
02	Mourice Opiyo Dispensary	Central Sakwa	Completed	
03	Kasbola Dispensary	Central Sakwa	Completed	
04	Ranjura Dispensary	Central Sakwa	Completed	
KURIA EAST				
Nyabasi East				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Koromangocha dispensary	Nyabasi North	Ongoing	Completion and equipping
02	Nyamagongwi dispensary	Nyabasi East	Ongoing	Complete
Ntimaru East				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Itongo dispensary	Itongo	Ongoing	Needed
02	Wangirabose dispensary	Wangirabose	Ongoing	Urgently
03	Gosebe dispensary	Siabai	Ongoing	Needed
04	Makonge dispensary	Siabai	Ongoing	Needed
05	Taragai dispensary	Wangirabose	Ongoing	Needed
Nyabasi West				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of Kabanoti dispensary	Kebaroti	Complete	Complete
02	Construction of Nyabikongori dipensary	Nyabikongori	Complete	Complete
Ntimaru West				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Ntimaru sub-county hospital men's ward	Ntimaru	Ongoing	Finishing not done
02	Nyamotembe dispensary maternity wing	Central	Ongoing	No tiles
KURIA WEST				
Nyamosense /Komosoko				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Motemorabu dispensary twin house	Bugumbe West	Complete	Successful
02	Komakara dispensary	Bugumbe South	Complete	Successful

03	Komosoko dispensary staff house	Bugumbe West	Complete	successful
04	Boremangongo dispensary	Bugumbe South	Complete	successful
<b>Tagare</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Tongeria dispensary	Tongeria	Ongoing	Completion of another wing required
02	Nyankore maternity	Tongeria	Ongoing	Completion of another wing required
03	Bugumbe maternity	Mabera	Complete	Plumb works and tiling needed
04	Muchebe laboratory	Muchebe	Ongoing	Plumb works and tiling needed
05	Nyamekoma dispensary	Muchebe	Complete	In use
<b>Masaba</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Getong'anya dispensary staff house	Bugumbe North	Complete	Successful
02	Kombe dispensary staff house	Kombe	Complete	complete
<b>Makerero</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Fencing Taragwiti dispensary	Taragwiti dispensary	Complete	Fenced
02	Toilet at Targwiti dispensary	Taragwiti dispensary	Complete	Constructed
<b>Bukira East</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Laboratory construction	Kuria West Hospital	Complete	
02	Mortuary	Kuria West	Ongoing	
03	Tarang'anya dispensary	Tarang'anya	Complete	
<b>Bukira Central</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Mainangiti and Komomange dispensary	Komomange	Ongoing	
<b>Isebania</b>				

S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Isebania sub county Hospital	Isebania	Complete	Renovation, painting and tiling needed
02	Isebania sub county Hospital	Isebania	Ongoing	Plumbing at staff quarters
<b>NYATIKE</b>				
<b>Muhuru</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of Kikongo Dispensary	Central	Complete	Well done
<b>Kaler</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of Kanga Onditi Dispensary	Kaler	Complete	Well done
<b>Got Kachola</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of Apilo Dispensary	Nyandago	Complete	Well done
02	Construction of Tulu Dispensary	Amoyo	Ongoing	To be completed
<b>Macalder-Kanyarwanda</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of Mariba Dispensary	G/Bondo Lower	Ongoing	Not complete
02	Construction of Mikei Dispensary	Mikei	Ongoing	Not complete
<b>SUNA WEST</b>				
<b>WASIMBETE</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Construction of Ore Health Centre	Suna-Wasimbete	On -going	On-going
<b>RAGANA -ORUBA</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Ragana Dispensary staff house	Ragana	Complete	Good
<b>SUNA EAST</b>				
<b>Suna Central</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks

01	Migori county referral hospital	Suna central	Complete	Well-constructed
<b>God Jope</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Tharaga dispensary	Tharaga- God jope	On-going	
<b>Kakrao</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Mwache dispensary	ojacho	On-going	
02	Ugari dispensary	kakrao	On going	
03	Oboke dispensary	nyabisawa	On going	

**SECTOR: AGRICULTURE, LIVESTOCK, FISHERIES AND VERTINARY SERVICES**

<b>URIRI</b>				
<b>East Kanyamkago</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Fisheries Ward wide	East Kanyamkago	Complete	Done
<b>Central Kanyamkago</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Dairy Cows Distribution	Central Kanyamkago	Complete	
<b>AWENDO</b>				
<b>West Sakwa</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Supply of dairy cows to farmers	West Sakwa	On going	On going
02	Tissue cultured banana supply	West Sakwa	On going	On going
<b>KURIA EAST</b>				
<b>Nyabasi West</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Renovation of Bukira coffee factory	Nyabosongo	Complete	Complete
<b>KURIA WEST</b>				
<b>Tagare</b>				

S/NO	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Dairy Heifers	Wardwide	Complete	Close monitoring required
<b>NYATIKE</b>				
<b>Kachieng</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Beekeeping at Jangoe	S/East Karungu	Ongoing	Not yet complete
<b>Macalder-Kanyarwanda</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Provision of Sahiwal bulls	Across the wards	Ongoing	Not yet complete
<b>RONGO</b>				
<b>North kamagambo</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Dairy cows	North Kamagambo	On-going	Supply of more cows
<b>South kamagambo</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Dairy cows	South Kamagambo	On-going	
02	Farm Input	South Kamagambo	On-going	
<b>SUNA EAST</b>				
<b>Suna Central</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Purchase and distribution of dairy cow/animal	4+ persons	complete	
<b>SUNA WEST</b>				
<b>Ragana-Oruba</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Dairy cattle 2	Ward -wide	Complete	Not enough
02	Farm inputs	Ward -wide	Complete	Not enough
<b>Wasweta 2</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Eight Dairy Cattles	Wasweta 2	Distributed	Given to farmers

**SECTOR: PUBLIC SERVICE MANAGEMENT**

<b>URIRI</b>				
<b>East Kanyamkago</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	PSM Offices	East Kanyamkago	Complete	Done
<b>Central Kanyamkago</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Ward Admins Office Sub County Four door latrine and Parking yard	Central KanyamSkago	Complete	
<b>AWENDO</b>				
<b>South Sakwa</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Ward Admin office	Alego	Complete	
<b>NYATIKE</b>				
<b>Got Kachola</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Completion of Ward Rep's office	Got Kachola	Ongoing	Not yet complete
<b>Kaler</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Fencing of Olasi MCA's office	Kaler	Complete	Well done
<b>SUNA EAST</b>				
<b>Suna Central</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Offices built within governor's state house	Suna central	Complete	Well-constructed
<b>SUNA WEST</b>				
<b>Wasweta 2</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Ward administration office	Wasweta 2	Complete	Accessible

**SECTOR: ROADS, TRANSPORT AND PUBLIC WORKS**

<b>URIRI</b>				
<b>West Kanyamkago</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Msita – Oyani Road	Msita – Oyani	Complete	Done
02	Osogo – Udia Road	Osogo – Udia	Complete	Done
03	Access Kodero Siro	Kodero Siro	Complete	Done
04	Kamugo – Dago – Milimani Road	Kamugo – Dago – Milimani	Complete	Done
05	Owich – Holokayuda – Gogo Road	Owich – Holokayuda – Gogo	Complete	Done
06	Kaduya – Kaenda Road	Kaduya – Kaenda	Complete	Done
<b>South Kanyamkago</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Katore – Ober – Itila Road	Nyarago	Complete	In use
02	Lwala - Obwongo Otwagi Road	Amoso	Complete	In use
03	Oyani – Bware Road	Oyani Farm	Complete	In use
04	Kamuga – Kamajinga Road	Ombo	Complete	In use
05	Mosque – Kamsaki Road	Kamsaki	Complete	In use
<b>North Kanyamkago</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Kuna – Amoso Road	Katieno I	Complete	Needs rehabilitation
02	Omamba- Onjiko - Oketch		Complete	
03	Orindo Road	Kamgundho II	On-Going	Needs rehabilitation
04	Uriri – Oria Tarmae Road	Wardwide	Complete	Operational
<b>Central Kanyamkago</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>
01	Nyabera – Kokil Road	Nyabera – Kokil	Complete	
02	Omboo – Kokello Road	Omboo – Kokello	Complete	
03	Konyango – Kanyaidho Road	Konyango – Kanyaidho	Complete	
04	Dipsi – Kolambla Road	Dipsi – Kolambla	Complete	
<b>AWENDO</b>				
<b>North Sakwa</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (Complete/On-Going)</b>	<b>Remarks</b>



01	Corner Ngware – Nyangaha – Ondiegy – Alara Road	North Sakwa	Completed	
02	Ranen – Kindu Road	North Sakwa	Completed	
03	Weke – Kangeso Road	Kadera Kwoyo	Completed	
04	Kachwando Box Culvert	North East Sakwa	Stalled	
<b>West Sakwa</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Bodaboda shades	West Sakwa	Complete	4 done to completion
<b>Central Sakwa</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Awendo – Obama road	Central Sakwa	Completed	
02	Kodondi – Kodimo road	Central Sakwa	Completed	
03	Bondo Tuchi- Awendo Marina road	Central Sakwa	Completed	
04	Kingsolomon - Siangla road	Central Sakwa	Completed	
05	Kokuro Stage – DIP road	Central Sakwa	Completed	
06	Awendo – Kokuro road	Central Sakwa	Completed	
<b>KURIA WEST</b>				
<b>Nyabasi East</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Nyamagange-Kombooro-Koromangocha-Migori river	Nyabasi North	Complete	Complete
02	Nyamagange-Nyakekumo-Nyamagongori-Biasuimu road	Nyabasi North	Complete	Complete
<b>Ntimaru East</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Taragai-Nyamotende-Nyaukongo-Bosiangengi	Wangira-Siadai	Ongoing	Needed
<b>Nyabasi West</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Musweto-Nyaroha-Kebaroti-Remanyaki	Nyabasi west	Incomplete	Incomplete
02	Gibarori-Nyamesongo-Maeta road	Maeta	Incomplete	Incomplete
<b>Ntimaru West</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks

01	Mekora-Rewankwe-Igena	Ntimaru	On-going	No murrum and bridge
<b>Gokeharaka</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kebombo-kwitare-gokeharaka-nyabosongo-ihore-nyamekoma road	All	Ongoing	
02	Gukihuru-Nyamaranya-Boko-Rankomo-Mogoyega-Kokebo-Bora-Kewandwi-Nyamotambe-Kubinto road	All	Ongoing	
<b>KURIA WEST</b>				
<b>Nyamosense /Komosoko</b>				
S/NO	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Remahuru -Gokemange- Gonkonko-Okama – Otongo – Highway-Kumukunamu Road	Bugumbe South and West	Complete	Successful
02	Nyamutomba – Mkongoche – Kumukunamo – Guitacho culvert	Bugumbe South	Complete	Successful
03	Komosoko dispensary staff house	Bugumbe West	Complete	successful
<b>Tagare</b>				
S/NO	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Mabera – Chacha Juma – Tagare – Gisiru Road	Tagare	Complete	Maintenance needed
<b>Masaba</b>				
S/NO	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Nyamagagana – Korobunyige Road	Bugumbe North	Complete	Maintenance needed
<b>Makerero</b>				
S/NO	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Gwitagito box culvert	Gwitagito	Complete	Good condition
02	Nyametaburo – Nyaigiti – Kebomi - Tragwiti – DO's office – Bingutwi – Sorore Road	Ward	Complete	Good condition
<b>Bukira Central</b>				
S/NO	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Nyangoto Korare Road	Komomange	Complete	Good condition
<b>Isebania</b>				

S/NO	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Bukumburi - Soloset Road	Wardwide	Complete	General maintenance
02	Kundwi 1 Bridge	Nyamwini	Complete	Done
03	Isebania bridge	Isebania village		Box culvert done
<b>NYATIKE</b>				
<b>Muhuru</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kastom-Mugabo Road	Central/West	Complete	Well done
02	Opening of Ratieny-Winjo Road	East Muhuru	Complete	Well done
03	Opening of Mangu-Winjo Road	Eat Muhuru	Complete	Well done
04	Maintanance of Tanzania road-Boarder Road	East/South Muhuru	Complete	Well done
<b>Kaler</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Grading of Ochuna-Nyachuodho-Olasi Road	Kaler	Complete	Well done
<b>Macalder-Kanyarwanda</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Access Roads	Across the wards	Complete	Well done
<b>Got Kachola</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Nyambwa box culvert	Amoyo	Ongoing	Well done
02	Kobute Box Culveret	Aneko	Ongoing	Well done
03	Rehabilitation of Miroche Box Culvert	Got Kachola	Complete	Well done
<b>Rongo</b>				
<b>North kamagambo</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kuna-Kanyadgiroroad	North Kamagambo	On-going	Grading, murraming and culverting
02	Ofwanga-Pao Ogunde -Sumbaroad	North Kamagambo	On-going	Spot murraming and culverting
03	Tuk-Jowi,Kameji,Kune-Oboke road	North Kamagambo	On-going	Maintenance

04	Kameji-Ligari road	North Kamagambo	On-going	Grading, murraming and culverting
05	Ofwanga-tonye-Amboro-Baptistroad	North Kamagambo	On-going	Maintenance
06	Luok-donde Nyachuria road	North Kamagambo	On-going	Maintenance
07	Nyachuia-Tuk Jowi road	North Kamagambo	On-going	Maintenance
08	Nyacharia Ofwanga	North Kamagambo	On-going	Maintenance
<b>South kamagambo</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Nyanya-Kitunja road	South Kamagambo	On-going	Grading, murraming and culverting
02	Nyimba-Kakwara footbridge	South Kamagambo	New	Spot murraming and culverting
03	Dago-Kodere road	South Kamagambo	New	Maintenance
<b>Central kamagambo</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kosodo-Kotie road	Kanyigombe/Bara	On-going	Not Finished
02	Bona Vencha-Kocharo Road	Bara	On-going	Not Finished
03	Catholic road	Town	complete	Well done
04	Rori-Nyakwere road	Town	On-going	Not Finished
05	Graca-Kakojo road	Town	On-going	Not Finished
06	Samplace-Riteke	Kanyigambo	On-going	Not Finished
07	Graca-Kaka Woundi	Kamukuyu	On-going	Not Finished
<b>East kamagambo</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kitweru rairi road	East Kamagambo	On-going	
02	Misadhi-Kanyagilo road	East Kamagambo	On-going	
03	Winyo-Kimamra-onai road	East Kamagambo	On-going	
04	Across-Nyanador -Kageso	East Kamagambo	On-going	
05	Aila-Matarari road	East Kamagambo	On-going	
<b>SUNA EAST</b>				
<b>Suna Central</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Witharaga Box Culvert	Suna -Ngege	complete	Well-constructed
02	Roads opened and Murrumed	Several in ward	complete	Well-constructed
03	Roads tarmacked – Gilly	Suna central	complete	Well-constructed
<b>KWA</b>				
S/No.	Project name			Remarks

01	Hot works – Sagegi , Kojwando	Sagegi	opened	In use
02	Chagati -Mikiria- Kachondo	Sagegi	opened	In use
03	Opasi -Kwa- Radienya Road	Kwa	Opened	In use
04	Hot works – Warisia – Ngoche	Ogwedhi	opened	In use
05	Rabuor Lwanda Road	Rabuor	opened	In use
<b>God Jope</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Alara-Kagiwagi- Koliyo Road	Alara Osingo	complete	In use
<b>SUNA WEST</b>				
<b>Wasweta 2</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Bondo-Yao-Kawuonda-Malera Road	Wasweta 2	complete	Accessible
02	Nyangoge Box Culvert	R.Nyangoge	complete	Passable
03	Kandiege-Lela-Kajawuoro Road	Lela	complete	Accessible
04	Kababu Polytechnic Dormitory and Workshop	Kababu	complete	In use
<b>Ragana-Oruba</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Kadiang box Culvert	Ragana	complete	Good
02	Nyangubo-Soko Ogwedhi Road	Oruba	complete	Good

#### SECTOR: ENVIRONMENT AND DISASTER MANAGEMENT

<b>NYATIKE</b>				
<b>Macalder-Kanyarwanda</b>				
S/No.	Project Name	Location	Status (Complete/On-Going)	Remarks
01	Tree Planting	Across the ward	Ongoing	Not yet complete

## ANNEX 2: PENDING BILLS FOR FY 2020/2021- RECURRENT

The table below shows sector's verified pending bills as at November 2021.

Sector / Sub Sector / Programme / Sub Programme	Approved Budget			Supplementary Budget I		
	Recurrent	Development	Total	Recurrent	Development	Total
Agriculture, Livestock and Fisheries Development	880,000	-	880,000	17,902,118	2,596,660	20,498,778
County Assembly	12,627,200	-	12,627,200	18,627,200	-	18,627,200
County Attorney	-	-	-	84,021,962	-	84,021,962
County Executive	31,000,000	-	31,000,000	86,832,464	4,996,427	91,828,891
Education, Sports, Youth, Gender, Culture and Social Services	-	30,623,870	30,623,870	17,966,438	96,123,423	114,089,861
Finance and Economic Planning	-	-	-	59,643,205	-	59,643,205
Lands, Housing and Physical Planning	-	-	-	570,000	99,459,134	100,029,134
Management Environment	-	-	-	1,902,736	-	1,902,736
Medical Services	56,887,167	20,000,000	76,887,167	194,498,411	22,313,762	216,812,172
Public Health	38,092,938	-	38,092,938	88,720,473	106,425,806	195,146,279
Public Service Management	-	80,000,000	80,000,000	44,321,544	87,790,791	132,112,335
Roads, Transport and Public Works	-	-	-	24,790,940	200,018,786	224,809,726
Trade, Tourism and Cooperative	-	19,851,061	19,851,061	-	66,998,476	66,998,476
Water and Energy	-	-	-	8,145,891	49,168,889	57,314,780
<b>Total</b>	<b>139,487,305</b>	<b>150,474,931</b>	<b>289,962,236</b>	<b>647,943,382</b>	<b>735,892,153</b>	<b>1,383,835,535</b>

## ANNEX 3: NEW PROPOSAL FOR FY 2022/2023

### ACTIVITY:2022/2023 PUBLIC PARTICIPATION ON COUNTY FISCAL STRATEGY PAPER

#### NEW PROPOSAL FOR FY 2022/2023

#### SECTOR: EDUCATION SPORTS YOUTH CULTURE GENDER AND SOCIAL SERVICES

URIRI				
East Kanyamkago				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of ECDE at St. Mary Oyola	East Kanyamkago	New	Not done
02	Equipping all ECDE Classrooms in the ward	East Kanyamkago	New	Not done
03	Construction of toilet in all ECDE	East Kanyamkago	New	Not done
West Kanyamkago				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Kambogo Primary School	West Kanyamkago	New	Urgently needed
02	Got - Korwa Primary School	West Kanyamkago	New	Urgently needed
03	Sibuochi Primary School	West Kanyamkago	New	Needed
South Kanyamkago				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Ng'onga Primary ECDE	Ng'onga Primary	New	To be constructed
02	Uriri Primary ECDE	Uriri Primary	New	To be constructed
03	Bware Primary ECDE	Bware Primary	New	To be constructed
North Kanyamkago				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Kanyodera Primary ECDE	Kanyodera Primary	New	
02	Nyambeche Primary ECDE	Nyambeche Primary	New	
03	Andingo Primary ECDE	Andingo Primary	New	
Central Kanyamkago				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	ECDE Nyamilu, Ramwoma	Nyamilu, Ramwoma	New	
02	Kakolela Cultural Centre	Murram	New	
03	Nyabera Vocational T. Centre	Nyabera	New	
SUNA WEST				
Ragana-Oruba				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Dip ECDE Classroom	Dip	New	New
02	Pap Ndege ECDE	Ragana	New	New
03	Wuoth Ogik ECDE	Wuoth Ogik	New	New
Wiga				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of ECDE Classroom	Kosege,Sirimina,K demra,Nyambona	New	New
02	Improvement of Godkwer -Kodenga playground	Kamati-field	New	New
03	Construction of ECDE	Kikonge,Arombe ,Chamabare	New	New
Wasimbete				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Machicha Primary	Suna-Wasimbete	New	New

02	Magonga -Bongu	Suna -West	New	New
03	St.Francis Nyamaraga	Suna-Wasimbete	New	New
<b>Wasweta II</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Kipasi Songa ECDE Classroom	Kipasi Songa primary	New	New
02	ECDE at Nyamilu	Nyamilu primary	New	New
03	ECDE at Ndonyo	Ndonyo Primary	New	New
<b>RONGO</b>				
<b>North Kamagambo</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Minyenya ECDE	North Kanyamagambo	New	Construction and Equiping
02	Kameji ECDE	North Kanyamagambo	New	Construction and Equiping
03	Komiyo ECDE	North Kanyamagambo	New	Construction and Equiping latrines
<b>East Kamagambo</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	ECDE at Nyangao ECDE at Mgodhe	East Kanyamagambo	New	
02	Construction of ECDE in all primary schools	East Kanyamagambo	New	
03	Leveling Pitches across the ward	East Kanyamagambo	New	
<b>Central Kamagambo</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Matangaro ECDE	Central Kanyamagambo	New	
02	Kamondi ECDE	Central Kanyamagambo	New	
<b>South Kamagambo</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Construction of ECDE and Banda primary school	South Kanyamagambo	New	
02	Ongo primary school	South Kanyamagambo	New	
03	Keyar primary school	South Kanyamagambo	New	
<b>AWENDO</b>				
<b>West Sakwa</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Construction of Workshop and Kitchen at Kodenya Youth Polytechnic	West Sakwa	New	Construction
02	Lwanda kokuro,Rabondo,Gamba Siruti and Dede E.C.D.E Classes	West Sakwa	On-Going	Construction
03	Kachangwe	West Sakwa	New	Construction
<b>Central Sakwa</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	E.C.D. at Obama Classroom	Central Sakwa	New	New



02	Ogwam Rondo E.C.D. Classroom	Central Sakwa	New	New
03	Dago Kokuro Primary E.C.D.E Classroom	Central Sakwa	New	New
<b>North Sakwa</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Kuja Nyokal E.C.D.E.	North East Sakwa	New	Construction
02	Pap Kajuang Village Polytechnic	North East Sakwa	New	Construction
03	Alara Nyambija Village Polytechnic	North East Sakwa	New	Construction
<b>South Sakwa</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Construction and Equipping Mariega	Waunda	New	Building and Equipping
02	Ward Tournaments shows	South Sakwa	On - Going	
03	Enhancing infrastructure i.e provision of goal posts ,nets ,leveling of football pitches and groups(Malunga)	South Sakwa	New	
<b>NYATIKE</b>				
<b>Kanyasa</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Odero Jowi	East Karungu	New	Required
02	Poya ECDE classroom	Karungu Central	New	Required
03	Madara sports ground	Okayo Central	New	Required
<b>Kachieng'</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Employment of ECDE teachers in all centres	Wardwide	Ongoing	Ongoing
02	Construction of Bongu ECDE	Central location	Stalled	To be equiped
03	Construction of Sori Primary ECDE	Sori location	New	Required
<b>Kaler</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Kanga Onditi ECDE	Kaler	New	Required
02	Construction of Nyamitha Polytechnic administration block	Kaler	New	Required
03	Construction of Nyamache ECDE	Kaler	New	Required
<b>Muhuru</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Construction of ECDE classrooms at Wnjo,Lisori,Tagache,Kumani and Nyangwayo	East/South East Muhuru	New	Required
02	Equiping Muhuru vocational training center	East Muhuru	New	Required
03	Equiping ECDE classes	Muhuru ward	New	Required
<b>North Kadem</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Thimlich Primary	North East	New	Required
02	Magungu Primary	North	New	Required
03	Owiro Primary	North	New	Required
<b>Got Kachola</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	ECDE Classroom at Nyangere	West	New	Ongoing
02	ECDE Classroom at Mang'u	East	New	Required
03	ECDE Classroom at Nyakurungoto	East	New	Required
<b>Macalder-Kanyarwanda</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Wang'elong'o village polytechnic	G/Bondo Lower	New	Required

02	Equipping ECDE classrooms with teaching materials and teachers	Whole ward	Ongoing	Required
03	Completion of Macalder VTC Workshop	S.E/Kadem	Ongoing	Required
<b>KURIA WEST</b>				
<b>Nyamosense/ Komosoko</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Maguti ECDE	Bugumbe South	New	
02	Matare ECDE	Bugumbe West	New	
03	Giosahi ECDE	Bugumbe West	New	
<b>Tagare</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Mabera pri. ECDE	Mabera	New	To contain rising the number of children in ECDE
02	Nyankore ECDE	Nyankore	New	To contain rising the number of children in ECDE
033	Tongereria ECDE	Tongereria	New	To contain rising number of children in ECDE
<b>Masaba</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Komasimo – Kohanga -Behorera – Getong’anya – rongabi – Nyanchabo -Kurutyange – Nyamarangwe – Kwinyangi -Roturuni ECDE classrooms	Wardwide	New	Construction
02	Equipping of Nyange vocational centre	Ward	New	Purchase and supply
03	Equipping of ECDE centres	Ward	New	Purchase and supply
04	Equipping of Masaba community learning centre	Ward	New	Purchase and supply
<b>Makerero</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Nyangiti ECDE toilet	Nyangiti pri	New	Construction
02	Nyangiti polytechnic	Nyangiti pri	Ongoing	Operationalization
03	Nyasese ECDE classroom	Nyasese pri	New	construction
<b>Bukira Central</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Demarcation and fencing of Ikerege polytechnic	Ikerege	New	
02	Ikerege – Kugitura -Robarisa – Nyabokarangi – Kwinyunyi – Komomange ECDE classrooms	Entire ward	New	
03	Bursary	Wardwide	Stalled	
<b>Bukira East</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Kehancha pri ECDE	Bukira East	New	
02	St. Kizito ECDE	Bukira East	New	
03	Igina pri ECDE	Bukira East	New	
<b>Isebania</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Bukumburi ECDE	Bukumburi	New	

02	Murimi Manko ECDE	Nyamwini	New	Additional classroom
<b>KURIA EAST</b>				
<b>Nyabasi East</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Nyamagongwi ECDE	Nyabasi East	New	Construction and equipping
2	Nguruna primary ECDE	Nguruna	New	
<b>Ntimaru East</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Construction of ECDE classrooms at;			
	Giririan	Wangirabose	New	Needed
	Wangirabose	Wangirabose	New	Needed
	Nyamotambe	Wangirabose	New	Needed
	Gosebe	Siabai	Ongoing	
<b>Nyabasi West</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Gibarori primary ECDE classroom	Gibarori	New	New
2	Kegonche primary ECDE classroom	Kegonche	New	New
3	Chinato primary ECDE classroom	Chinato	New	New
<b>Ntimaru West</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Construction of ECDE classrooms at Mutiniti, Kwibanacha, Kwihio and Motorakwa	All	New	Construction and equipping
2	Construction of a kitchen at Ntimaru V.T.C	Ntimaru	New	Construction and equipping
3	Provision of learning resources at Ntimaru V.T.C	Ntimaru	New	
<b>Gokeharaka</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Mturio resource centre	Gokeharaka	New	
2	ECDE Ihore and Tungaine	Gokeharaka	Ongoing	
3	Getambwega ECDE class	Bukira south	New	

## SECTOR: ROADS, TRANSPORT AND PUBLIC WAORKS

<b>URIRI</b>				
<b>East Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Bridge at Arambe-Thim Jope	East Kanyamkago	New	Not done
02	Box culvert at Bungluoro	East Kanyamkago	New	Not done
03	Box culvert at Musuzu-pith nyadundo	East Kanyamkago	New	Not done
<b>West Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Kodero – Kokomo – Obawa	West Kanyamkago	New	Needed Mostly
02	Midida – Oyugis - Konduro	West Kanyamkago	New	Seriously needed
03	Sibuoche Primary School	West Kanyamkago	New	Needed
<b>South Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Grace outreach – Kisungura road	Got - uriri	New	To be constructed
02	Ogwedhi – kitwenya road	Achuth	New	To be constructed
03	Oyani farm – Nyamria road	Lower Bware	New	To be constructed

North Kanyamkago				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Ongito – Kabiero – Minyere – Oberkango	Wardwide	New	Opening, Murraming and Culverting
02	Kambuji – Koduogo - Ongito	Katieno II	New	Grading and Murraming
03	Kambuji – Okumbo road	Katieno II	New	Opening and Murraming
Central Kanyamkago				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Uriri – Komolo – Junction – Dago roads		New	
02	Owich bridge Nyaobe		New	
03	Suka Kasino Culvert		New	
SUNA WEST				
Ragana-Oruba				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Opening of Win -Nyanko-Paw Lweny Road	Ragana	New	Needed
02	Opening of Kasedhi -Koruongo-Kogutu Road	Oruba	New	Needed
03	Maintainance of all roads done between 2017-2021	Ward -wide	New	Needed
Wiga				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Opening of Munyu -Nyabola-Malera road	Mukuru sublocation	New	New
02	Maintenance of Godkwer, Omwomore-Nyalganda Road	Wiga sub-location	New	New
03	Maintenance of Masara, Kokendi, Chungni, Malera-Kipingi road	Wuoth Ogik	New	New
Wasimbete				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Adera, Lwala, Giribe, Masurura, Magongo, Kopanga, Gwasi Road	Suna -west	New	New
02	Box culvert at Ore	Suna-Wasimbete	New	New
03	Box calvert at Buembu to Barasengo	Suna - Wasimbete	New	New
Wasweta 2				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Bondo dispensary -Sarara-Nairobi ndogo	Wasweta 2	New	New
02	Box culvert Aora kasawuro	Wasweta 2	New	New
03	Magoto-Kitbul-Sagero-Shinyanga road	Wasweta 2	New	New
RONGO				
South Kamagambo				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Nyadiya -Kitunja	South Kanyamagambo	On-going	
02	Nyimba-Kakwara footbridge	South Kanyamagambo	New	
03	Opening Dago-Kadero road	South Kanyamagambo	New	
North Kamagambo				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks

01	Kuna-Kanyadgiro	North Kanyamagambo	On-going	Grading Murraming and Culverting
02	Ofwanga-Pao-Ogunde sumba	North Kanyamagambo	On-going	Spot Murraming and culverting
03	Korina,Oboch Nyarango-Kandinga SDA church	North Kanyamagambo	New	Murraming and culverting
<b>East Kamagambo</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Misadhi-Kanajagilo Road	East Kanyamagambo	New	
02	AcrossMisadhi-Kimra Road	East Kanyamagambo	New	
03	Kitweru Rairi-Kagoro road	East Kanyamagambo	New	
<b>Central Kamagambo</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Obondo Academy-Nyakwere Road	Central Kanyamagambo	New	
02	Nyandito -Riteke Culvert	Central Kanyamagambo	New	
03	Kibo-Siala Road	Central Kanyamagambo	New	
<b>AWENDO</b>				
<b>West Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Opening of Kachangwe cattle dip, Dago kamrest Gilly Gamba road	West Sakwa	New	Opening
02	Opening Dede-Ojwang Asango- Ringa kodongo	West Sakwa	New	Opening
03	Opening Kibira –kachief- Bondo Otuchi/kware junction	West Sakwa	New	Opening
<b>South Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Lwala – Ngonga – Akoko – Ulanda	Alego/Waunda	New	Opening
02	Sony Junction – Manyatta – Wasaria- Wanyama II	Wawane	New	Opening
03	Bongu – Gingo – Ongora road	Kogelo	New	Opening
<b>North Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Kabok – Chief Oteyo – Kokungu	North East Sakwa	New	Construction
02	Nyang – Omaki – Abururu – Kuoyo	North East Sakwa	New	Construction
03	Ringa – Kanyalele – Nyangaya road	North Sakwa	New	Construction
<b>Central Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Obama – Ombokware – bridge	Awendo	Construction	New
02	Komolorum – Kowange – Poo	Central Sakwa	Opening	New
03	Ranjira – Nyasaoro	Central Sakwa	Construction/Opening	New
<b>SUNA EAST</b>				
<b>Suna Central</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Culvert bridge at ka midigo	Suna central	New	

02	Kadera- kopanga kojea ondong road and culverting	Suna ngege	New	
03	Maintenance of salah midoti alosa- komego road	Suna central	On going	
04	Culverting kajakoyugi kokebe road	Suna central	New	
<b>Kakrao</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Grading,murruming,and culverting of sangla/ nyabisawa, namba kahezron- oboke wi aroi road	nyabisawa	exist	
02	Otacho /anjengo- bonda grading,murruming and culverting,ranganya-nyasare road	Kakrao lower/upper	exist	
03	Opening migingo surikago road	Nyarongi lower	new	
04	Magina-bonda road	Nyarongi lower	New	
<b>God Jope</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Abara -kochoo-achuny	God jope	New	
02	Midoti B- Kalila-kagingo	Wasio	New	
03	Anganga-ondong-ayego	Osingo	New	
<b>Kwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Thidna- lwanda- kamuhindi-siwal- polytechnic road	Suna-kwa	On going	General maintenance and murruming
02	Rabuor lwanda box culvert	Kwa	New	Box culvert to connect two roads
03	Kangeta-God boya -kaongo road	Sagegi	New	Opening, murruming and culverting
<b>NYATIKE</b>				
<b>Kanyasa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Riat-Ojawa-Ungoe road	Okayo central	New	Required
02	Kusomor-Nyogalo-Ongonya-Odero road	East Okayo central	New	Required
03	Riat Kougou-Godkeyo-Apala road	Karungu cental	New	Required
<b>Kachieng'</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Maintainance of all roads opened	Wardwide	Ongoing	Ongoing
02	Opening of Okuodo-Obondi road	West Karungu	New	Required
03	Opening of Rabolo beach-Odendo road	Sori location	New	Required
04	Opening of Kopala-Odendo road	Sori location	New	Required
<b>Kaler</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Kea-Kalala-Buch Ondiegi-Kiasa road	Kaler	New	Required
02	Opening of Kibuon-Raruch-Kagoro-Olasi road	Kaler	New	Required
03	Olasi-God Ong'eche-Ochuna road	Kaler	New	Required
04	Murraming of Nyamache-Olasi road	Kaler	New	Required
<b>Muhuru</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Opening of Tagache-Herenga road	East Muhuru	New	Required
02	Opening of Koyundi-Mwinani road	West Muhuru	New	Required
03	Construction oif Arony foot bridge	South East and East Muhuru	New	Required
<b>North Kadem</b>				

S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Kabuto-Kimai-Aneko road	Lower Central	New	Required
02	Anyugo-Nyora Sere-Nyakweri road	Lower Central	New	Required
03	Pom-Nyatuoro-Lwanda road maintenance	Central	New	Required
<b>Got Kachola</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Ratieny-Sota-Siko road	West	New	Ongoing
02	Tulu-Ongoro-Got Kachola	West/Central	New	Required
03	Bande-Odhenwa-Sota road	East/West	New	Required
<b>Macalder-Kanyarwanda</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Osiri-Ogara bridge	S/Kadem	New	Required
02	Ongoche bridge Nyandema-Ong'e	S/Kadem	New	Destroyed by rain
03	Footbridge at Ogongo-Kwach	Mikei/S.E Kadem and G/Bondo Lower	New	Ongoing
04	W/Ong'er-Kimai-Kabuto road	G/Bondo Lower	New	Required
<b>KURIA WEST</b>				
<b>Nyamosense/ Komosoko</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Regeti -Otuku -Chief's office -society Road	Bugumbe South	New	
02	Ntaburo -Mitume – Ngetongoroma -Magenā – Mariba – Biamiti Road	Bugimbe West	New	
03	Nyangero box culvert	Bugumbe West	New	
04	Kombereto box culvert	Bugumbe West	New	
05	Romatonda box culvert	Bugumbe South	New	
<b>Tagare</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Kwirumba – Nyabirungo - Mitume – Kwirambo – Korogati Road	Wardwide	New	Improve access to Eastern region
02	Nkomogo – Sarange – Muruguta box culvert	Wardwide	New	Improve access to Eastern region
03	Nyahuburi – Osana – Mabera – Nyngoge – Tongeria – Romaguha – Korogati	Wardwide	New	Improve access to Eastern region
<b>Masaba</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Komasimo – Gtichacha – Mang'asa – Nyairoma – Hibwa – Meroto – Masaba health centre Road	Bukira North and Bugumbe North	New	Opening
02	Samsō Mwita -Geabo – Nyangana – Sirima – Gitwi - Maboguro- Kibuchi Road	Bukira North	New	Opening
03	Oguo stream box culvert	Kombe	New	Construction
<b>Makerero</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Kundudumo box culvert	Bingutwi – Nyasese Road	New	Construction to be done
02	Omari – Nyasese- Mnyongo – Nyantane – Gukipimo – Bokorankano Road	Ward	New	Construction to be done
03	Mosabi Marwa box culvert	Hesiora – sirori Simba Road	New	Construction to be done
<b>Bukira Central/ Ikerege</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks

01	Mwita Bohembwe – Kenandwi – Seronga -Gesongo – Mtiri Road	Nyabokarae	New	Opening
02	Komomange – Maranatha- Korare – Bigambe – Mwita – Nyagekende – Mang’eh Road	Komomange	New	Opening
03	Kebobono – Gwikonge – Masubende – Weisiko Maroa Road	Kugitura	New	Opening
<b>Bukira East</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Nyansita box culvert	Bukira East	New	Construction to be done
02	wardwideRoad opening and maintenance	Bukira East	New	Construction to be done
03	Mogemuya box culvert	Bukira East	New	Construction to be done
<b>Isebania</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Kundwi II bridge	Nyamwini Roman	New	Construction to be done
02	Ragana – Maswi Bina bridge	Nyamwini	New	Construction to be done
03	Nyamwini – Nyamwini Sunshine – Vietnam – Soloset	Wardwide	Ongoing	General maintenance
<b>KURIA EAST</b>				
<b>Nyabasi East</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Koromangucha-Nyakehomo-Nyamahongwi-Kugutimo-Kegonga-Nyamanche road	Nyabasi-North location	New	Opening
2	Sensera-Ronyasero-Choroo-Sakuri road	Nyabasi East location	New	Opening
<b>Ntimaru East</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Taragai-Nyaibuti-Itongo	Wangira-Itongo	New	Urgently
2	Minyere-Bosiangengi	Wangira-Siabai	Ongoing	Urgently
3	Wangira-Giririame-Mature	Wangira-Itongo	New	Urgently needed
4	Remimusi-Sagati-Itongo-Paragai-Nyamotambe	Itongo-Wangirabose	On-going	Very urgent
<b>Nyabasi West</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Nyabikongori-Mogaimuya-Kemakoba	Nyabasi-West	New	Opening
2	Maeta chiefcamp-Siruri-Gokona	Maeta	New	Opening
3	Nyamasai-Gosebe-Bohendo-Gasiari	Maeta	New	Opening
<b>Ntimaru West</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Education center-Gutibu-Mutiniti bridge construction	Ntimaru	Ongoing	Bridge construction
2	Maintanance of nyametembe-rewankwe-igena road	Central	New	Maintenance
3	Opening of Gibomwe-Makararangwe	West	New	Opening
<b>Gokeharaka</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Mahuntutu-mugoyega-gukihuru	All	New	
2	Gwisango culvert	Bukira South	New	



3	Gukihuru-Nyamaranya-Bokoranko-Mogeyaga-Kokebobora-Kewandwi-Nyamotambe-Aubinto road	All	New	
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## SECTOR: HEALTH AND NUTRITION

URIRI				
East Kanyamkago				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Lab construction at Oyani level 4	East Kanyamkago	New	Not done
02	Staffing at Thim jope dispensary	Thim jope	On-Going	Partial
03	Staff houses at Thim jope	Thim jope	New	Not done
West Kanyamkago				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Staff house koringo	West Kanyamkago	New	Needed
02	Upgrading Sibuoche dispensary	West Kanyamkago	New	Seriously needed
03	Fencing Lala dispensary	West Kanyamkago	Expansion	Needed
South Kanyamkago				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Manyonge dispensary	Ng'iya B	On-Going	To be completed
02	Staff house at Lwala dispensary	Lwala	New	To be completed
03	Yao dispensary	Achuth	On-Going	To be completed
North Kanyamkago				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Rapogi dispensary	Katieno I	Stalled	
02	Othoro Health Center	Katieno II	New	
03	Ayego dispensary	Ayego Center	New	
Central Kanyamkago				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Kibuye dispensary	Nyaobe	New	
02	Lwand Kunyuna dispensary	Lwand Kunyuna	New	
03	Staff house	Uriri H.C	New	
SUNA WEST				
Ragana-Oruba				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Milimani dispensary	Milimani	New	Needed
02	Construction of wards at ragana dispensary	Ragana	New	Needed
03	Upgrading of Dip dispensary	Dip	Stalled	Needed
Wiga				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of God Gwer maternity wing	God Gwer sub county hospital	Stalled	New
02	Construction of staff quarters	God gwer	New	New
03	Construction of maternity wing	Arombe	New	New
Wasimbete				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Fencing of Ore Dispensary and construction of pit latrine and water tank	Sun -wasimbe	On-going	On-going
02	Construction of maternity wing at kopanga	Suna -west	On-going	On-going
03	Construction of maternity wing at Masara	Suna -wasimbete	On-going	On-going

Wasweta 2				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Magoto health dispensary	Magoto	Stalled	New
02	Doctors quarter	Kitabul dispensary	New	New
03	Doctors quarter	Nyamilu dispensary	New	New
RONGO				
North Kamagambo				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Minyeny Dispensary	North Kanyamagambo	On-going	Renovation and upgrading
02	Kuna Dispensary	North Kanyamagambo	On-going	Completion and Equipping
03	Kameji Dispensary	North Kanyamagambo	On-going	Water tank and equipping
Central Kamagambo				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Njiri Dispensary	Central Kanyamagambo	On-going	
02	Matagoro Dispensary	Central Kanyamagambo	New	
03	Kouma dispensary	Central Kanyamagambo	New	
East Kamagambo				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Nyamuga Dsispensary	Nyamuga	New	
02	Manyatta Dispensary	Kangeso	New	
03	Apondo Dispensary	East Kamagambo	New	
AWENDO				
West Sakwa				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Staff houses at Kwe Dispensary	West Sakwa	New	Construction
02	Staff houses at Got Gamba Dispensary	West Sakwa	New	Construction
03	Renovation of Rabondo Staff houses	West Sakwa	New	Construction
Central Sakwa				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Kokuro dispensary staff house	Central Sakwa	Completion	On - Going
02	Bondo Otuch dispensary	Central Sakwa	On - Going	Completion and equipping
03	Latrine at kabola dispensary	Central Sakwa	New	New
South Sakwa				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Siany Dispensary	Kogelo	New	Staff quarters
02	Uradi (Olande) Dispensary	Alego	New	Equipping
North Sakwa				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of Staff house at Angogo dispensary	North East Sakwa	New	
02	Construction of Staff house at Kuja dispensary	North East Sakwa	New	
03	Construction of Staff house at Alara Nyambija	North East Sakwa	New	
SUNA EAST				
Suna Central				

S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Ngege dispensary	Suna ngege	New	
02	Lichota dispensary	Suna ngege	New	
03	Onyalo dispensary	Suna central	New	
<b>Kwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Completion and equipping of Wuoth ogik dispensary	Suna rabuor	Stalled	
02	Construction and equipping of Ogwedhi health center male and female wards	Upper suna	New	
03	Construction and equipping of maternity wing at Rabuor dispensary	Suna kwa	New	
<b>God Jope</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of God jope dispensary maternity	God jope dispensary	New	
02	Construction of osingo dispensary maternity	Osingo dispensary	New	
03	Construction of administration block at sango dispensary	Sango dispensary	New	
<b>Kakrao</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Staff houses at Ugari,saro, mwache and oboke dispensary	Upper kakrao, nyabisawa, lower	New	
02	Construction of andingo dispensary	Lower kakrao	New	
03	Completion of construction of ugari- mwache and oboke dispensary	Upper kakrao nyabisawa	On going	
<b>NYATIKE</b>				
<b>Kanyasa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of dispensary at Manyuanda	Okayo Central	New	Required
02	Construction of dispensary at Odhego	East Karungu	New	Required
<b>Kachieng'</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Equiping of Agolomuok Dispensary	West Karungu	Ongoing	Ongoing
02	Equiping of Riat-Kong'ou Dispensary	Central Karungu	Ongoing	Ongoing
03	Equiping of sub county hospital	Sori location	Ongoing	Ongoing
<b>Kaler</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Nyamitha Dispensary	Kaler	New	Required
02	Nyamache Dispensary	Kaler	New	Required
03	Kea Dispensary	Kaler	New	Required
<b>Muhuru</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Nyakumu Dispensary Staff Houses to be fully equiped	South East Muhuru	Stalled	Required
02	Fencing of staff quarters and latrines t Winjo Dispensary	East Muhuru	New	Required
03	Fencing of staff quarters and latrines at Kikongo Dispensary	Central Muhuru	New	Required
<b>North Kadem</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks

01	Construction of Nyora,Tuk,Thimlich and Sota dispensaries	Ward wide	New	Required
02	Construction of maternity wing at Ndiwa and Duruma Dispensaries	Ward wide	New	Required
<b>Got Kachola</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Maternity wing at Bande Dispensary	East	New	Ongoing
02	Electricity supply at Tulu,Got Kachola and Apilo dispensaries	West/East/Central	New	Required
<b>Macalder-Kanyarwanda</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Maternity ward at W/Ong'er Health center	G/Bondo Lower	New	New
02	Mikei Dispensary	Mikei	New	Ongoing
03	Equiping and staffing Mariba Dispensary	G/Bondo Lower	New	Ongoing
<b>KURIA WEST</b>				
<b>Nyamosense/ Komosoko</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Matare dispensary	Bugumbe West	New	
02	Moheto dispensary	Bugimbe West	New	
03	Fencing of all dispensaries	Bugumbe West	New	
<b>Tagare</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Nyangoge maternity	Wardwide	Ongoing	Abandoned by CDF at walling level
02	Nyabirongo dispensary	Wardwide	Ongoing	Abandoned by CDF at walling level
03	Ngisiru maternity	Wardwide	Ongoing	Abandoned by CDF at walling level
<b>Masaba</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Komasimo staff house	Bukira North	Stalled	completion
02	Sagagi dispensary	Kombe	New	Completion
03	Gekamiru dispensary	Bugumbe North	New	Completion
04	Kohanga dispensary staff house	Bugumbe North		Completion
<b>Makerero</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Taragwiti dispensary	Taragwiti	Ongoing	Operationalizaion
02	Nyasese dispensary	Nyasese	New	Construction
03	Nyamatabuno health care	Nyamatabuno	Ongoing	Renovation
<b>Bukira Central</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Komomange staff house	Komomange	Stalled	
02	Ikerege health centre	Ikerege	New	
03	Gwikonge dispensary	Gwikonge	New	
<b>Bukira East</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Nyatechi dispensary staff house	Bukira East	New	
02	Nyatechi maternity	Bukira East	New	
03	Nyatechi dispensary	Bukira East	Ongoing	construction

S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	X – Ray building	Isebania sub conty hospital	Ongoing	To be completed
02	Theatre building	Isebania sub county hospital	Ongoing	To be completed
03	M.O.H staff	Nyamwini dispensary	New	To be deployed
<b>KURIA EAST</b>				
<b>Nyabasi East</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Completion and equipping of Nyamagongwi dispensary and maternity ward	Nyabasi East location	Ongoing	Completion and equipping
2	Completion and equipping of koromangucha dispensary	Nyabasi North	Stalled	Construction and equipping
<b>Ntimaru East</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Wangirabose dispensary	Wangirabose	New	Operationalization
2	Construction of Taragai dispensary	Wangirabose	New	
3	Completion of Itongo dispensary	Itongo	Ongoing	Needed
4	Gosebe dispensary	Siabai	New	Urgently
<b>Nyabasi West</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Maeta construction of staff house	Komorama	New	New
2	Chinato construction of staff house	Chinato	New	New
3	Nyaitara construction of staff house	Nyaitara	New	New
<b>Ntimaru West</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Construction of maternity wing makarangwe dispensary	Makarangwe	New	
2	Construction of maternity wing at Gwitembe health centre	Geronga	New	
3	Construction and equipping of Staff quarters at Gairoro dispensary maternity wing	Garoro	New	
<b>Gokeharaka</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Nyamotambe dispensary	Bukira south	New	
2	Completion of Tisinye and Nyamaranya	Gokeharaka	Ongoing	
3	Makonge dispensary	Gokeharaka	New	

## SECTOR: TRADE, TOURISM AND CO-OPERATIVE DEVELOPMENT

<b>URIRI</b>				
<b>East Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of modern markets – Benga and Thim jope	East Kanyamkago	New	Not done
02	Acquiring dampsite at Oyani market	East Kanyamkago	New	Not done
03	Renovation of market shade at Oyani market	East Kanyamkago	On-Going	
04	Cattle ring site Oyani market	East Kanyamkago	New	
<b>West Kanyamkago</b>				

S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of lela market	West Kanyamkago	New	Needed
02	Construction of Latrine (Aedo) market	West Kanyamkago	New	Needed
03	Construction of Latrine Sibuoche market	West Kanyamkago	New	Needed
<b>South Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of Kilo market	Kilo	New	Construction of Market shades
02	Construction of Oyani bridgej market	Oyani	New	Construction of Market shades
03	Construction of Ogwedhi market	Ogwedhi	New	Construction of Market shades
<b>North Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of Oria market	Oria Center	New	
02	Ayego modern market	Ayego Center	New	
03	Rapogi Modern market	Rapogi Center	New	
<b>Central Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Financial Grant for business Empowerment	Entire ward	New	
<b>SUNA WEST</b>				
<b>Ragana-Oruba</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Completion of ragana market	Ragana	Stalled	Needed
02	Construction of abolition block and lighting at Namba market	Namba	New	Needed
03	Fencing of namba market	Namba	Stalled	Needed
<b>Wiga</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of modern market shade	God kwer , mukuro surumina, nyalganda	New	New
02	Construction of modern toilets	God -kwer mukuro	New	New
03	Construction of modern market shade	Chungni	New	New
<b>Wasimbete</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Modern market at piny oyie	Suna -wasimbete	New	New
02	Buembu digging of pit latrine		New	New
03	Manyera market shed	Suna -west	New	New
<b>Wasweta li</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Bondo nyironge market shed	Bondo center	New	New
02	Nyailinga boda boda shed	Nyailinga	New	New
03	Piny owacho cattle ring	Kababu	On-going	Renovation
<b>RONGO</b>				
<b>North Kamagambo</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Koniala Market	North Kamagambo	New	Construction of latrines
02	Ndege Oriedo Market	North Kamagambo	New	Construction of shades

03	Tonye Market	North Kamagambo	New	Construction of shades
<b>East Kamagambo</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of new Rakwaro Market	East Kamagambo	New	
02	Drainage system at Opapo	East Kamagambo	New	
03	Nyamburu new market	East Kamagambo	New	
<b>South Kamagambo</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Kogenya Market	South Kamagambo	New	
02	Nyaoke Market	South Kamagambo	New	
03	Chamgiwadu Market	South Kamagambo	New	
<b>Central Kamagambo</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Rongo Modern	Central Kamagambo	New	
02	Riosiri Market	Central Kamagambo	New	
03	Ashara Centre Market	Central Kamagambo	New	
<b>AWENDO</b>				
<b>WEST SAKWA</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Market shade at Opoya	West Sakwa	New	Construction
02	Market shade at Nyatambe	West Sakwa	New	Construction
03	Market shed at Siruti	West Sakwa	New	Construction
<b>North Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Pit latrine at Nyang Omaki	North East Sakwa	New	Construction
02	Pit latrine at Nyakuru	North East Sakwa	New	Construction
<b>South Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of market shades at ; Ringa market	South Sakwa	New	
02	Construction of Ngonga market	South Sakwa	New	
03	Construction of Bonde market	South Sakwa	New	
<b>Central Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Upgrading of Awendo old market	Awendo	New	New
02	Construction of Kokuru market shade	Central Sakwa	New	New
03	Recycling center at Awendo town	Central Sakwa	New	New
<b>SUNA EAST</b>				
<b>Suna Central</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Poultry feed industry	Suna central	New	
02	Market shade- mapera	Suna ngege	New	
03	Building and equipping soko mjinga market	Suna central	New	
<b>Kwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Mirunga market shade	Kwa	New	Construction and equipping
02	Kisindi public toilet	Sagegi	stalled	Construction and equipping

03	Kojea market shade	Suna rabuor	New	Construction and equipping
<b>God Jope</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Construction of bodaboda shade at god jope market	God jope	New	
02	Ayego market bodaboda shade	Ayego	New	
03	Kona- kogwang bodaboda shade construction	Kona-kogwang	New	
<b>Kakrao</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Construction of market shade at bimos market	Otacho	New	
02	Construction of market shade and toilet at nyamba kahezron	nyabisawa	New	
03	Supply of water system at kakrao market toilet	Kakrao	On going	
<b>NYATIKE</b>				
<b>Kanyasa</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Riat center	Okayo central	New	Required
02	Raba and Oyuma	East Okayo	New	Required
03	Oburare market	South East Karungu	New	Required
<b>Kachieng'</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Construction of market shade at Sori	Sori Location	New	Required
02	Planning and construction of Gunga market	West Karungu	New	Required
03	Fencing of Bongu cattle Action ring	Central Karungu	New	Required
<b>Kaler</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Construction of Olasi market shade	Kaler	New	Required
02	Construction of modern public toilet	Kaler	New	Required
03	Construction of modern toilet at Ochuna	Kaler	New	Required
<b>Muhuru</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Kumoni market	West Muhuru	New	Required
02	Bande market livestock auction	South East Muhuru	New	Required
03	Construction of bus park	Central Muhuru	New	Required
<b>North Kadem</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Toilet at Ong'er market	Central	Stalled	Required
02	Modern market at Nyakweri	Lower	New	Required
03	Construction of market shade at Aego,Thimlich markets	Ward wide	New	Required
<b>Got Kachola</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Modern markets at Koweru markets	East/West	New	Required
02	Public toilets at Lidha,Koweru and Aneko	West/Eastl	New	Required
03	New markets at Serena,Aneko,Nyamiswa and Apilo	East/West	New	Required
<b>Macalder-Kanyarwanda</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Modern market shade at Nyandema	S/Kadem	New	Required
02	Streetlighting all markets	Whole ward	Ongoing	Required



03	Construction of market Komboto shade	S.E/Kadem	New	Required
<b>KURIA WEST</b>				
<b>Nyamosense/ Komosoko</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Motemorabu market shed	Bugumbe West	New	
02	Nyamosense market shed	Bugimbe West	New	
03	Iraha market shed	Bugumbe West	New	
<b>Tagare</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Karamu market shed	Bugumbe West	New	Address increasing number of traders and bodabodas
02	Nyanguge market shed	Bugimbe West	New	Address increasing number of traders and bodabodas
03	Muchebe market shed	Bugumbe West	New	Address increasing number of traders and bodabodas
<b>Masaba</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Getong'anya market shed	Bugumbe Central	New	Construction
02	Nyamogagane market shed	Bugumbe North	New	Construction
03	Ikwe market shed	Kombe	New	Construction
	Nyanchabo market shed	Bugumbe central		Construction
<b>Makerero</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Gukipimo market shed	Gukipimo	Ongoing	Operationalization
02	Masebe market shed	Masebe	New	Construction
03	Market auction ring	Keborui	New	construction
<b>Bukira Central</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Kommange, Gwikone, Nyabokarange, and kiomakebe market sheds	All markets	New	
02	Ikerege market stalls	Ikerege	New	
03	Komomang, kiomakebe, Gwikonge, and Nyabokarange toilets	All markets	New	
<b>Bukira East</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Construction of Namba market	Bukira East	New	
02	Kehancha town plan	Bukira East	Ongoing	Plan development
03	Construction of Taran'ganya market	Bukira East	New	
<b>Isebania</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>

01	Market street lighting	Wardwide	New	Additional installation
02	Bodaboda shades	warwide	New	additional shades
<b>KURIA EAST</b>				
<b>Nyabasi East</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Market extension at Kugitimo	Kugitimo	New	Extension
2	Construction of Market shade at Koromangucha	Koromangucha	New	
<b>Ntimaru East</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Nyabikondo market	Siabai	New	Needed
2	Taragai market	Wangira	New	Needed
3	Magamaga market	Siabai	New	Needed
4	Minyere market	Wangira	New	Needed
5	Public toilet at Wangira market	Wangira	New	Needed
<b>Nyabasi West</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Construction of market shade at Senta	Senta	New	
2	Construction of market shade at Komorama	Komoroma	New	
3	Construction of market shade at Kemakoba	Kemakoba	New	
<b>Ntimaru West</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Fencing of auction ring at Ntimaru market	Ntimaru	New	Surveying and fencing
2	Construction of Ntimaru bus park	Ntimaru	New	
3	Construction of market shade at Gwitembe	Gwitembe	New	
<b>GOKEHARAKA</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Construction of Nguku mahando market	Gokeharaka	New	
2	Gokeharaka market	Nyamotambe	New	
3	Nyamotambe market	Bukira south	New	

## SECTOR: AGRICULTURE, LIVESTOCK, FISHERIES AND VERTINARY SERVICES

<b>URIRI</b>				
<b>East Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Susidy on farm inputs in all ward residence	East Kanyamkago	New	Not done
02	Soil analysis site	East Kanyamkago	New	Not done
03	Empowering horticulture sector	East Kanyamkago	New	Not done
<b>West Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Provision of dairly cows	West Kanyamkago	Expansion	Needed
02	Provision of fiap	West Kanyamkago	New	Needed
03	Rehabilitation sibuoche cattle dip	West Kanyamkago	New	Needed
<b>South Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of Fish ponds	Yao - Kolima	New	
02	Provision of dairy cattle	Entire ward	New	
03	Provision offarm inputs	Entire ward	New	
<b>North Kanyamkago</b>				

S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Supply of Farm inputs	Ward wide	New	
02	Rehabilitation of Kochola dip	Ayego	New	
03	Supply of Bee-hives to groups	Ward wide	New	For climate change resilience
04	Climate change fund	Ward wide	New	Mitigation
<b>Central Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Provision of farm inputs	Central ward	New	
02	Agricultural institute/constructed	Rombe	New	
03	Bee keeping at Iwand konyuna	Lwanda konyuna/kanyakech	New	
<b>SUNA WEST</b>				
<b>Ragana-Oruba</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Distribution of farm inputs	Ward wide	On-going	Needed
02	Dairy cattle	Ward wide	On-going	Needed
03	Bee keeping	Ward wide	Stalled	Needed
<b>Wiga</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of masara slaughter house	Masara	New	New
02	Provision of beehive to farmers	Nyasoko ,raha, mukuro	New	New
03	Provision of farm inputs	Ward wide	New	New
<b>Wasimbete</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Young generation SHG	Suna wasimbete	New	New
02	Mine GI Chuo nyalo SHG		New	New
03	Giribe Tumaini SHG	Suna west	New	New
<b>Wasweta II</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Purchase and distribution of dairy cows	Wasweta II	New	New
02	Provision of bee –hives	Wasweta II	New	New
03	Renovation and maintenance of bondo nyironge dip	Bondo	On-going	Renovation
<b>RONGO</b>				
<b>North Kamagambo</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Dairy cows	North Kamagambo	On-going	Supply of more cows
02	Firm Input	North Kamagambo	On- going	Supply of firm Inputs
03	Cattle Dip	North Kamagambo	New	Construction
<b>East Kamagambo</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Purchase of Dairy animals	East Kamagambo	New	
02	Cattle Dip	East Kamagambo	New	
<b>South Kamagambo</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Provision of Dairy Cows	South Kamagambo	On-going	

02	Farm Input	South Kamagambo	New	
03	Empowering local groups through CDC	South Kamagambo	On-going	
<b>Central Kamagambo</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Hotculture	Central Kamagambo	New	
02	Dairy Farmers	Central Kamagambo	New	
03	Poultry	Central Kamagambo	New	
<b>AWENDO</b>				
<b>West Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of Nyarombo cattle dip	West Sakwa	New	
02	Distribution of dairy cows to farmers	West Sakwa	On - Going	supply
03	Construction of fish ponds and supply of fingerlings to farmers	West Sakwa	On - Going	Construction/supply
<b>North Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Provision of Bee hives for farmers Nyakuro	North East Sakwa	New	
02	Provision of Bee hives for farmers at Raruowa	North East Sakwa	New	
<b>South Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Supply of dairy cattle to farmers	South Sakwa	On - Going	
02	Supply of potatoe vines to farmers	South Sakwa	New	
<b>Central Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Fish pond construction at Kolero, Kandige and Kanyobamba	Central Sakwa	New	New
02	Distribution of farm inputs to farmers	Central Sakwa	On - Going	
03	Dairy farming	Central Sakwa	On - Going	
<b>SUNA EAST</b>				
<b>Suna Central</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Fish ponds and fingerlings lichota	Suna ngege	New	
02	Construction of abbatoir at nyamware	Suna ngege	New	
03	Purchase and distribution of dairy animals to farmers	Entire ward	On going	
<b>KWA</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction and equipping of Rabuor cattle dip	Rabuor	New	
02	Construction and equipping of Seed bulking store at rabuor	Rabuor	New	
03	Horticulture programme at thidna swamp	Thidna	New	
04	Feed manufacturing mill( animals)	Rabuor	New	
<b>GOD JOPE</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Construction of cattle dip at god jope chiefs camp	God jope chiefs camp	New	
02	Provision of farm inputs to farmers	God jope ward	New	
03	Rehabilitation and provision of fingerlings	God jope ward	stalled	
<b>Kakrao</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks

01	Purchase of farm inputs including fertilizers, seeds, dairy feeds, pesticides	Kakrao ward	New	
02	Purchase of dairy cows	Kakrao	New	
03	Construction of cattle dip, and pesticides ,provisipon of fishing nets and fingerlings, rehabilitation of fishing ponds	Kakrao ward	New	
<b>NYATIKE</b>				
<b>Kanyasa</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Goat rearing at Nyandwat	Okayo central	New	Required
02	Goat rearing at Godkeyo	S/East Karungu	New	Required
03	Sheep rearing at Omenge	East Karungu	New	Required
<b>Kachieng'</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Farm inputs and subsidized seeds	Ward wide	Ongoing	
02	Cage fishing	Ward wide	New	Required
03	Bee keeping	Ward wide	New	Required
04	Cattle dip construction	Ward wide		
<b>Kaler</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Farm inputs	Kaler	New	Required
02	Farm machineries	Kaler	New	Required
03	Provision of Sahiwal bulls	Kaler	New	Required
<b>Muhuru</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Construction of fish processing plant	Central Muhuru	New	Required
02	Artificial insemination	Muhuru ward	New	Required
03	Seeds and fertilizers	Muhuru ward	New	Required
<b>North Kadem</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Farm inputs supply	Ward wide	New	Required
02	Provide beehives	Ward wide	New	Required
03	Cattle dip construction	Ward wide	New	Required
<b>Got Kachola</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Fish cages at Aneko,Matoso and Got Kachola	West	New	Required
02	Cattle dip at Bande,Aneko and Kochere	East/Central	New	Required
03	Provision of Sahiwal bulls	Ward wide	New	Required
<b>Macalder-Kanyarwanda</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Ogaka-Nyandema cattle dips	S/Kadem	New	Required
02	Provision of farm inputs	Whole ward	New	Required
03	Purchase of Sahiwal	Whole ward	New	Required
<b>KURIA WEST</b>				
<b>Nyamosense/ Komosoko</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Ngochono cattle dip	Bugumbe West	New	
02	Kengariso cattle dip	Bugimbe south	New	
03	Nyamosense cattle dip	Bugumbe West	New	
<b>Tagare</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>

01	Dairy cows and Sahiwal bulls		Ongoing	To improve food security through cross breeding
02	Mwita Ogaro cattle dip		Ongoing	Renovation
03	Farm inputs		Ongoing	Purchase and distribution to be done
<b>Masaba</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Purchase of farm inputs	Ward wide	New	Purchase and distribution
02	Purchase of Dairy cows	Ward wide	New	Purchase and distribution
03	Purchase of modern bee hives	Ward wide	New	Purchase and distribution
04	Purchase of fish fingerlings	Ward wide	New	Purchase and distribution
<b>Makerero</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Supply of dairy cows	Ward wide	Ongoing	Supply and delivery
02	Cattle dip	Rebongiria	New	Construction
03	Supply of farm inputs	Ward wide	Ongoing	Supply and delivery
<b>Bukira Central/ Ikerege</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Distribution of farm inputs	Ward wide	Stalled	Distribution to be done
02	Purchase of dairy cows	Ward wide	Ongoing	Purchase and delivery
03	Fish pond construction	Kiomakebe and Komomange	New	Construction
<b>Bukira East</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Cattie dip at Nyatechi Taranganya	Bukira East	New	
02	Supply of dairy cows per location	Bukira East	New	
03	Supply of Firm Inputs to Farmers	Bukira East	New	
<b>Isibania</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Cattie dip	Kangabi	New	Construction
02	Supply of dairy cows per location	Ward Wide	On-going	Provision of inputs
03	Supply of Firm Inputs to Farmers	Ward Wide	On-going	Provision of Cows
<b>KURIA EAST</b>				
<b>Nyabasi East</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Slaughter house at Kegonga	Nyabasi centre	New	Construction
2	Fish ponds and fingerlings at Ndiba and Mosambi	Nyabasi North	New	Construction and stocking
3	Purchase and distribution of dairy cows	Nyabasi Central	New	Distribution
<b>Ntimaru East</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Completion of agricultural training centre [Gosebe] grazing area	Siabai	New	Needed
2	Construction of slaughter house at Gosebe	Siabai	New	Needed

3	Fencing and completion of cattle ATC and grazing unit	Siabai	New	Needed
<b>Nyabasi West</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Cattle dip construction	Kiongo	Ongoing	
2	Construction of fish pond	Sanchwa	New	
<b>Ntimaru West</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Construction and equipping of agricultural training centre at Mariganga	Mariganga	New	
2	Installation of Water pumping machine at Gairoro coffee factory	Gairoro	New	
3	Provision of seeds and fertilizers [FIAP]	Ntimaru	Ongoing	
<b>GOKEHARAKA</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Fertilizers and seeds	Bukira south	New	
2	Dairy cattle	Bukira south	New	
3	Fish pond at Muhutumumu	Gokeharaka	New	

## SECTOR: WATER AND ENERGY

<b>URIRI</b>				
<b>East Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Drilling of bow hole at Pith Nyahundo, manyata	East Kanyamkago	New	Not done
02	Construction of spring at kadaudi - wikongaro village	East Kanyamkago	New	Not done
03	Water tanks at the ward Admin office – installation	East Kanyamkago	New	Not done
<b>West Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Extension of water project Nyamago	Obama	Expansion	Needed
02	Extension of Sibuoche - Puche	West Kanyamkago	Expansion	Needed
03	Drilling water at Wangchieng	West Kanyamkago	New	Needed
<b>South Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Kathiambo borehole	Uyoma	Stalled	Pump – fixing
02	Kamatara borehole	Kamatura	New	To be constructed
03	Kudun spring	Oruba	New	To be constructed leted
<b>North Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Chunge Sec water borehole	Chunge Sec	On-Going	Installation of tanks and kioks
02	Kuduogo Sec water borehole	Kuduogo Sec	On-Going	Installation of tanks and kioks
03	Drilling of water borehole at Akonjo market	Akonjo market	New	
04	Protection of Kaeja water Spring	Kuna primary	New	Mitigation
<b>Central Kanyamkago</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks

01	Drilling of water borehole at Romembe,Nyaobe,Sayotebore	Romembe Nyaobe Sayotebore	New	
02	Drilling of water borehole at Kopiyo, Amoso,	Kopiyo Amoso	New	
03	Rehabilitation of soko - kawuor odinyodiny	Odinyodiny	New	
<b>SUNA WEST</b>				
<b>Ragana-Oruba</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Equiping of ragana water projects	Ragana	Stalled	Needed
02	Drilling and equipping of milimani water projects	Milimani	New	Needed
03	Distribution of kiringi water project	Kiringi	New	Needed
<b>Wiga</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Drilling and equipping of boreholes	Kosege , kikonge , sibuoche , omwomre	New	New
02	Construction of water pans	Nyamakendo , sagenya , kokendi	New	New
03	Installation of solar lights	Surumina , omwabwre, ofong , dago , magacha	New	New
<b>Wasimbete</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Equipping of water bore hole at Manyera , kitabaye , piny-oyie and maembe saba	Wasimbete	On-going	On-going
02	Installation of street lights at manyera center	Suna- wasimbete	New	New
03	Installation of street lights at Buembu center	Suna- wasimbete	New	New
<b>Wasweta Ii</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Buremagongo borehole	Buremagongo	Stalled	On-going
02	Drilling of shunyanga borehole	Shanyanga borehole	New	New
03	Extension of sagero water project	Sagero	On-going	New
<b>RONGO</b>				
<b>North Kamagambo</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Miyare Borehole	North Kamagambo	New	Drilling and equipping
02	Minyenya Borehole	North Kamagambo	New	Drilling and equipping
03	GodNyinyo	North Kamagambo	New	Drilling and equipping
<b>East Kamagambo</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Equipping of Nyangao Winyo	East Kamagambo	New	
02	Drilling of Borehole at Mitual	East Kamagambo	New	
03	Maintance of street solar lights across the word	East Kamagambo	New	
<b>South Kamagambo</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Repair of Chamgiwadu street light	South Kamagambo	New	
02	Soko Kowala	South Kamagambo	New	



03	Soko Korina	South Kamagambo	New	
<b>Central Kamagambo</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Boreholes	Central Kamagambo	New	
02	Riosiri-Rongo Water Supply	Central Kamagambo	New	
03	Sewage line	Rongo Town	New	
<b>AWENDO</b>				
<b>West Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Drilling of boreholes at Kwe primary school	West Sakwa	New	Drilling
02	Drilling of Nyatambe borehole	West Sakwa	New	Drilling
03	Nyahera Gilly borehole	West Sakwa	New	Drilling
<b>Central Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Installation of pumping machine	Central Sakwa	New	New
02	Spring protection at Ranjira and Kolonon	Central Sakwa	New	New
<b>North Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Drilling of Angogo secondary borehole	North East Sakwa	Stalled	
02	Construction of Sangla kagak borehole	North East Sakwa	New	
03	Construction of Yago community borehole	North East Sakwa	New	
<b>South Sakwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Spring protection at Manyuanda, Utoma, Korwa and komotiba	South Sakwa	New	
02	Drilling of borehole at Angago , Get and Bongu	South Sakwa	New	
<b>SUNA EAST</b>				
<b>Suna Central</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Supply and piping china water	Entire ward	On going	Needed urgently
02	Equipping borehole- ombo	Suna central	On going	
03	Drilling and equipping borehole at aroso	Suna central	New	
<b>Kwa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Opasi market borehole	Opasi	Stalled	Solarization and pump equipping
02	Ogwedhi community water project	ogwedhi	New	Drilling and equipping
03	Pundo konyango water pan	Suna upper	existence	Rehabilitation
<b>God Jope</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Drilling and equipping of god jope dispensary borehole	God jope dispensary	New	
02	Drilling and equipping of migori youth polytechnic borehole	Migori youth polytechnic	New	
03	Equipping of osingo dispensary borehole	Osingo dispensary	stalled	
<b>Kakrao</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Equipping of sangla and otacho boreholes	nyabisawa	stalled	Equipping
02	Drilling boreholes at kikoma primary	Lower kakrao	New	

03	Equipping saro dispensary water with solar panels ,tingna secondary drilling of water	Nyabisawa,lower kakrao	ongoing	
<b>NYATIKE</b>				
<b>Kanyasa</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Drilled borehole at Adugo	Okayo and S/E	New	Required
02	Dam at Oseke	Otati	New	Required
03	Rabare dam	East Karungu	New	Required
<b>Kachieng'</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Drilling of boreholes at Kopala,Orore and Kaduro	West,Sori Location	New	Required
02	Completion of Bongu/Raga water project	Karungu Central	Ongoing	Ongoing
03	Drilling and equipping of sinking borehole at Obondi	West Karungu	New	Required
<b>Kaler</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Rehabilitation of Sagenya dam	Kaler	New	Required
02	Solar panel at Nyamache borehole	Kaler	Stalled	Required
03	Borehole at Sagenya dispensary	Kaler	New	Required
<b>Muhuru</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Motor needed at Winjo-Kambusa borehole	East Muhuru	Ongoing	Required
02	Funding of Piped water to Ibencho	South East Muhuru	Ongoing	Required
03	Borehole at Lisori village	South East Muhuru	New	Required
<b>North Kadem</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Equipping of Lwala borehole	Lower Central	Stalled	Required
02	Borehole at Ndiwa Girls	North	New	Required
03	Installation of solar lights at Kibuon,Ndiwa,Nyakweri,Aego,Wich Wadh,Okenge,Lwanda and Thimlich	Ward wide	New	Required
<b>Got Kachola</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Supply kiosks Matoso water phase 3	West	Ongoing	Required
02	Water pan at Odhenwa,Amoyo,Nyakona and Aneko	West/East/Central	New	Required
03	Solar lights at Olando,Amoyo,Tulu,Lidha and Serena	East/West/Central	New	Required
<b>Macalder-Kanyarwanda</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Equipping of drilled boreholes at Mariba,Wang'e Long'o and God Kwach	G/Bondo lower and S.E Kadem	New	Required
02	Construction of Kawango water dam and Nyamin Aoko dam	S/Kadem	New	Required
03	Equipping of Kimai,Ogongo and Miroche borehole	G/Bondo Lower,S.E Kadem and S/Kadem	New	Required
<b>KURIA WEST</b>				
<b>Nyamosense/ Komosoko</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Nyankoba dam	Bugumbe West	Ongoing	Renovation
02	Komosoko dispensary borehole	Bugimbe south	New	Drilling
03	Remang'ara dam	Bugumbe West	ongoing	Renovation

Tagare				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Nyankore borehole	Nyankore	New	Enhance market cleanings
02	Mabera high mast light	Mabera	New	To hep mama mboga extend trading hours
03	Nyankore high mast light	Mabera	New	To help mama mboga trading hours
Masaba				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Nyamagagana dam	Bugumbe North	New	Rehabilitation to be done
02	Ntyange borehole	Bugumbe North	New	Drilling
03	Remosana dam	Bugumbe North	New	Drilling
04	Sagegi borehole	Kombe	New	Drilling
05	Getong'anya borehole	Getong'anya	New	Drilling
06	Masaba market flash light	Masaba market	Vandalized	Rehabilitation
07	Biogas energy	Households	New	Construction
08	Market solar street light	All markets	vandalized	Rehabilitation
Makerero				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Binguturi pri borehole	Binguturi pri	Ongoing	Installation and distribution
02	Reburingiria dam	Reburingiria	New	Construction
03	Taragwiti pri borehole	Taragwiti pri	Ongoing	Renovation
Bukira Central/ Ikerege				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Komomange and Nyabokarange borehole	Komomange and Nyabokarage	New	Water kiosks construction
02	Komomange dispensary and Robarisia pri borehole	Komomange and Robarisia	New	Drilling
03	Ikerege market water harvesting	Ikerege market	New	Water harvesting to be done
Bukira East				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Tarang'anya borehole	Bukira East	New	Drilling to be done
02	Karosi borehole	Bukira East	New	Drilling to be done
03	Kehancha dam	Bukira East	Ongoing	Rehabilitation
04	Street light	Bukira East	New	Installation to be done
05	Controllers and bottles at kehancha market	Kehancha market	Ongoing	Maintenance of controllers 3pcs and 48 acid bottles
Isebania				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks

01	Gwitanka dam	Nyamwini	New	Equipping and distribution of piped water
02	Murimi Manko borehole	Nyamwini	New	Drilling and equipping
03	Spring protection	Kehombe and kemahande	New	Springs to be fenced
04	Gwitanka dam	Matuntera and Nyamwini	Ongoing	Very urgent
<b>KURIA EAST</b>				
<b>Nyabasi East</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Koromangucha borehole	Nyabasi north	New	Drilling and equipping
2	Getongoroma borehole	Nguruna	New	Drilling and equipping
<b>Ntimaru East</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Bobwe spring protection	Wangirabose	New	Needed
2	Wangirabose-Itongo borehole	Itongo	New	Needed
3	Nyaibati borehole	Wangirabose	New	Needed
4	Gwitongi borehole	Wangirabose	New	Needed
5	Kemuniko	Wangirabose	New	Needed
<b>Nyabasi West</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Kebarisia water pan	Kebarisia	Ongoing	
2	Protection of Sanawa dam	Kegonche	Ongoing	
3	Drilling of borehole at Nyaitara, Kemakoba	Nyaitara/Kemakoba	New	
<b>Ntimaru West</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Water supply at Ntimaru market	Ntimaru	New	Maintenance and piping
2	Installation of solar lights at Kwihio, Jerusalem and Moge Muya	Ntimaru	New	Installation
3	Drilling of borehole at Igena Itambe	West	New	Drilling and equipping
<b>Gokeharaka</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
1	Gokeharaka market drilling of borehole	Bukira south	New	
2	Equipping Nguku mahando borehole	Gokeharaka	New	
3	Getachongo market drilling borehole	Bukira south	New	

## SECTOR: ENVIRONMENT, NATURAL RESOURCES AND DISASTER MANAGEMENT

<b>SUNA WEST</b>				
<b>Ragana-Oruba</b>				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Tree planting in public lands and river banks	Ward wide	Stalled	Needed
02	Distribution of garbage collection bins in market and in estates	Ward wide	New	Needed
03	Proper waste management policy	Ward wide	New	Needed

AWENDO				
West Sakwa				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Supply of tree seedlings to all public primary school	West Sakwa	New	Supply
02	Conservation of water banks along kwoyo valley	West Sakwa	New	Rehabilitation
Central Sakwa				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Tree planting in school	Central Sakwa	New	New
02	Construction of a dumping site	Central Sakwa	New	New
South Sakwa				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Distribution of garbage bins at Ulanda ,Ringa ,Bar , Sare and Mariwa market	Central Sakwa	New	
02	Supply of tree seedlings to public schools	Central Sakwa	On – Going	
North Sakwa				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Supply of seedlings to all primary and secondary schools within the ward	North Sakwa	New	
Nyatike				
Kaler				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Tree Planting in all public places	Whole ward	New	Required
02	Irrigation	Whole ward	New	Required
Kachieng'				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Purchase of land for dumpsite	Sori Location	New	Required
02	Distribution of seedlings	Ward wide	New	Required
Got Kachola				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Distribution of tree seedlings	Ward wide	New	Required
02	Restoration of Nyandago Valley	East	New	Required
KURIA WEST				
Nyamosense/ Komosoko				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks
01	Motemorabo waste bin	Bugumbe West	New	There is urgent need of waste bins in motebaro
02	Nyamosense waste bin	Bugimbe West	New	There is need of waste bins in Nyamosense
03	Tree planting in public institutions	Bugumbe West and South	Ongoing	Tree seedlings provision and planting to be done to all public institutions
04	Kumumwamu waste bin	Bugumbe South	New	Provision of this bins to be done
Tagare				
S/No.	Project Name	Location	Status (New/On-Going)	Remarks

01	Dumping site	Ward wide	New	Sites to be provided ward wide
03	Skeepers at all centres	Nyankore	New	Provision to be done
04	Planting of tree seedlings	Ward wide	New	Tree seedlings to be provided to all public institutions
<b>Masaba</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Supply of tree seedlings to public schools	Ward wide	New	Purchase and supply to be done
02	Gabbage collection	Ward wide	New	Collection to be done regularly
<b>Bukira central/ Ikerege</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Tree planting	All markets	New	Purchase and supply to be done
02	Dump sites	All markets	New	Gabbage collection to be regularly
03	Gabbage skips	Ward wide	New	Provision to be done
<b>Bukira East</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Tree planting	Bugumbe South	New	Tree seedlings to be provided
02	Gabbage skips	Ward wide	New	There is need for gabage skips
03	Tree seedlings supply	Ward wide	New	Supply of tree seedlings to farmers
<b>Isebania</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Garbage collection point	Isebania	New	Purchase of land
02	Tree planting	Ward wide	Ongoing	Purchase of seedlings
<b>KURIA EAST</b>				
<b>Ntimaru West</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
1	Acquisition of land for dumping site	Ntimaru	New	Acquisition

### SECTOR: PUBLIC SERVICE MANAGEMENT

<b>AWENDO</b>				
<b>CENTRAL SAKWA</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Construction of ward admin office	Central Sakwa	New	
<b>KURIA WEST</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>

01	Ward administrator's office	Bukumburi	New	Construction and equipping to be done
<b>Tagare</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Ward administrator's office	Nyangoge	New	Renovation to be done
<b>Bukira Central/ Ikerege</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Ward administrator's	Gwikonge	New	To be constructed urgently
02	Ward administrator's office	Gwikonge	New	Equipping ward admin's office with furniture and ICT materials
<b>KURIA EAST</b>				
<b>Nyabasi West</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
1	Chinato ward administrator's office	Chinato	Ongoing	Needed
2	V.I.P latrines at Chinato administrators office	Chinato	New	Needed
3	Fencing of watering point		New	
<b>Ntimaru West</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
1	Fencing of administrators' office	Ntimaru	New	Fencing and a gate
2	Water provision in administrators' office	Ntimaru	New	Provision
3	Power installation in administrators' office	Ntimaru	New	Installation

## SECTOR: LANDS, HOUSING AND PHYSICAL PLANNING

<b>NYATIKE</b>				
<b>Got Kachola</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Demarcation of plots at Apilo, Aneko and Serena	East/West	New	Required
02	Issuance of title deeds	Whole ward	New	Required
<b>KURIA WEST</b>				
<b>Masaba</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Land acquisition for Getong'anya market, Masaba market, coffee auction ring, Kombe market, Kombe dispensary and Ntyage vocational training centre	Ward wide	New	Purchase and acquisition of necessary legal documents
<b>Bukira Central/ Ikerege</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	Public land demarcation	Ward wide	New	Demarcation to be done

02	Market planning of Ikerege market	Ikerege	New	Market planning to be done
<b>Tagare</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
01	TitSle deeds issuance	Mabera and Nyankore	New	Issuance of title deeds to be done
<b>KURIA EAST</b>				
<b>Nyabasi East</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
1	Kegonga town planning	Nyabasi central	New	Planning and demarcation
2	Purchase of land for markets at Nyamagenga, Nyakehomo, Nyamagongwi, Nyamange, Getongoroma	Nyabasi east and central	New	Purchase and equipping
<b>Nyabasi West</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
1	Purchase of land for construction of Remanyanki market	Nyabasi	New	

**SECTOR: COUNTY ASSEMBLY**

<b>KURIA EAST</b>				
<b>Ntimaru West</b>				
<b>S/No.</b>	<b>Project Name</b>	<b>Location</b>	<b>Status (New/On-Going)</b>	<b>Remarks</b>
1	Toilet for MCA's office	Ntimaru	New	Construction
2	Power in MCA's office	Ntimaru	New	Installation
3	Water in MCA's office	Ntimaru	New	Provision



## ANNEX 4:PROGRAMMES AND SUB PROGRAMMES FOR FY 2022/2023

### PILLAR 1: INFRASTRUCTURE DEVELOPMENT

#### SECTOR NAME: ROADS,TRANSPORT AND PUBLIC WORKS.

Programme Name: Road Development, Maintenance and Management					
Objective: To improve access to all areas of the county					
Outcome: Improved County Road Network					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2020/2021	
Design and Construction of Uriri Oria Road/other major adjoining roads	Improved accessibility	Km of road designed	<ul style="list-style-type: none"> <li>Survey works</li> <li>Bush clearing</li> <li>Earth works</li> <li>Drainage structures</li> </ul>	450	800,000,000
		Km of road tarmacked			
Maintenance of roads-krb funded	Improved accessibility	Km of roads maintained	<ul style="list-style-type: none"> <li>Bush clearing</li> <li>Grading</li> </ul>	720	300,000,000
County Access Roads	Improved accessibility	Km of roads opened /improved	<ul style="list-style-type: none"> <li>Bush clearing</li> <li>Grading</li> </ul>	380	400,000,000
Construction of Bridges and maintenance	Improved accessibility	No. of bridges/box culverts/ foot	<ul style="list-style-type: none"> <li>Development of drawings</li> </ul>	20	300,000,000
		No. of bridges/box culverts/ foot	<ul style="list-style-type: none"> <li>RC works</li> <li>Earth works</li> </ul>	20	
Construction equipment	Increased work	No. of equipments acquired	<ul style="list-style-type: none"> <li>Supply and delivery</li> </ul>	2	100,000,000
Road Development,	Improved accessibility	Km of roads maintained	<ul style="list-style-type: none"> <li>Bush clearing</li> <li>Grading</li> </ul>		50,000,000
Road Network Improvement	Improved accessibility	Km of roads opened /improved	<ul style="list-style-type: none"> <li>Bush clearing</li> <li>Grading</li> </ul>		40,000,000
Refined fuel & lubricants	Increased work	<ul style="list-style-type: none"> <li>Fuel detail orders</li> </ul>	<ul style="list-style-type: none"> <li>Procuring</li> </ul>		50,000,000
Maintenance of plants, machinery	Increased work	<ul style="list-style-type: none"> <li>Service cards</li> </ul>	<ul style="list-style-type: none"> <li>Servicing</li> </ul>		35,000,000
Maintenance of civil works	Contained water run-	<ul style="list-style-type: none"> <li>Lengths of culverts/</li> </ul>	<ul style="list-style-type: none"> <li>De-silting</li> <li>Bush clearing</li> </ul>		50,000,000
Pending bills					200,000,000

Programme Name:Building Infrastructure Development.

Objective: To improve working environment and enhance standards for roads and building works					
Outcome: Efficient and Effective services					
Sub Programme	Key Outcome	Key Performance Indicators	Key Activities	Planned Targets	Total Estimated Budget
				Year 2020/2021	
County Building Construction Standards	Improved building services	No. of unit delivered	Supply and delivery	1	7,900,000
		No. of blocks constructed	Substructure	1	3,500,000
		Increase in office space	Substructure	1	6,000,000
<b>TOTAL</b>					<b>17,400,000</b>

**SECTOR NAME: ICT AND E GOVERNANCE**

Programme Name: Information Communication and Technology development						
Objective: Improved connectivity and ICT platforms and coverage						
Sub Programme	Key Outcome	Key performance	Key activities	Planned targets	Total Estimated Budget	
E Governance and ICT capacity training	Efficient and effective service delivery	Increased in population	Staff recruitment	32	20,400,000.00	
			The County requires to		5,500,000.00	
ICT Infrastructure and Connectivity	Increased ICT connectivity and communication	% increase in ICT infrastructure developed	Maintenance of LAN Infrastructure	LOT	12,000,000	
			Maintenance of County Electronic	22	8,000,000	
			Maintenance and repair of Radio	LOT	6,000,000	
			Maintenance, Repair, Service and	200 Desktops	10,000,000	
			Setup and upgrade of server room	LOT	5,500,000	
Public service delivery	Increased ICT connectivity and communication	% increase of ICT	Procurement of point to point radios	20 Point to point	3,459,000	
ICT Infrastructure and connectivity	Increased ICT connectivity and communication	% increase in ICT Infrastructure developed	Maintenance, repair and upgrade	150 Cameras,	5,786,000	
			Maintenance, repair and upgrade	100 Printers	6,500,000	
			% increase in ICT	Purchase Desktops, Laptops and Desktops	100 Desktops	33,100,000
			% increase of ICT	Purchase and Installation of	3 pabx	3,600,000
			Supply, installation, testing	LOT	11,000,000	
			Fire detection, intrusion and alarm	LOT	8,600,000	
	Efficient and effective	% increase in the	Equipping computer	72 deskto	9,600,000	
ICT Infrastructure			Purchase of POS Terminals	60 POS	4,200,000	

Public service delivery systems	Increased ICT connectivity and communication	% increase of ICT connectivity in all offices	Microsoft office 365 Licences	150 users licences	9,620,000
			Antivirus Licences	300 users	1,500,000
			Firewall Licences	8 Cisco firewall	2,450,000
			Health care management	LOT	20,000,000
			Queue management System (Hospitals)	LOT	7,800,000
			Windows Operating System	300 users	5,400,000
			Microsoft Office Business	150	2,700,000
			Data recovery software	5	170,000
			Electronic Documents	LOT	8,400,000
ICT Infrastructure	Increased ICT connectivity	% increase of ICT	Internet connectivity for	LOT	7,450,000
			Internet Provision for the public area across	20 hotspot area across	5,400,000
			New/Maintance of County Signage	LOT	7,200,000
			Internet provision for County	10 areas	6,000,000
Structural Construction expenditure			Procurement of ICT motor vehicle	1	8,000,000
			Conversion of ICT Board Room to	1	15,000,000
			Supply and Commissioning of headquarter	4 County	6,400,000
			Structured cabling , Governors Annex.	LOT	4,600,000
			Structured Cabling for sub county	5 sub county	16,000,000
Maintenance and repair of ICT	2 Buildings, ICT offices	6,400,000			
Policy environment			ICT Strategic Plan	1	1,500,000
			ICT Policy	1	4,500,000
TOTAL BUDGET					297,935,000

## PILLAR 2: SOCIOECONOMIC TRANSFORMATION

### SECTOR NAME: EDUCATION

Programme Name: Quality Management Services					
Objective: To enhance effective and efficient services					
Outcome: Efficient Service Delivery					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned	Total Estimated Budget
				Year 2020/2021	
Quality Assurance and Standard Services	Improved Curriculum implementation, Supervision and Assessment	% increase in	Purchase of 2	2	18,000,000
			Purchase of 10	10	2,000,000
			Facilitation of		5,000,000
			Holding public	4	1,000,000
			Supporting ECDE	1	2,000,000
			Conducting	1	1,000,000
			Holding	1	2,000,000
			Purchase of	1	10,000,000
Facilitation of	1	5,000,000			
General administration services	Salaries to employees	Staff empowerment	Personal	791	186,954,952
			Pension to staffs	150	28,043,243
			Gratuity to staffs	4	3,440,000
	Staffs promoted	Staff	Promotion of staff	20	1,000,000
	Skilled and competent staff	Staff empowerment	Training of	10	1,000,000
			Training of ECDE	1	5,000,000
			Training of 89	89	3,000,000
Awards and	Awards and	Supporting	5	500,000	
Sub County	Efficient and	% Increase in sub	Employment of 6	6	17,000,000
Disaster	Improved	% increase in	Provision of Covid	1	5,000,000

Programme Name: Education Support Services					
Objective: To provide educational support to needy students to improve education in the county					
Outcome: Improve quality in education					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
Bursary and Scholarship	Increased ECDE and VETC	% increase in enrollment	Payment of Subsidized tuition	3000 students	45,000,000
	Improved access to Education by	% increase in students receiving bursaries	Payment of scholarship fee to	800 beneficiaries	70,000,000

<b>programme Name:</b> Child Care Support Services					
<b>Objective:</b> To provide and implement curriculum and co-curriculum activities to ECDE Centers and Child Care Centers					
<b>Outcome:</b> Improved quality in ECDE					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2020/2021	
Infrastructure Development and Sanitation Improvement	Increased access to quality Early	% Increase in New Enrolments	Construction of 170 ECDE	170 ECDE Classrooms	119,000,000
		% Increase in ECDE Centers	Purchase of low wooden tables	To 630 ECDE	10,000,000
			Purchase of Instructional	To 630 ECDE	10,000,000
			Payment of Pending Bills		29,000,000
ECDE Staffing	Improved ECDE Services	% increase of ECDE teachers	Recruitment of 150 ECDE	150 ECDE Classroom	15,000,000
		% increase of ECDE Supervisors Recruited	Recruitment of 40 Ward Election of ECDE Centers	40 630 ECDE Centers	31,500,000 1,000,000
		% increase in retention rate	Supporting Uji Programme	630 ECDE Centers	2,000,000

<b>Programme Name:</b> Youth Development and Empowerment					
<b>Objective:</b> To Empower youths through entrepreneurial training, and community Support Services					
<b>Outcome:</b> Acquisition of Knowledge and Skills					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2020/2021	
Vocational Educational Training	Increased enrolment and retention	% increase in operational VETCs	Construction of Workshops and	1	10,000,000
			Construction of Hostel at Awendo Marindi VETC	1	10,000,000
			Construction of Twin Workshops in 2 VETCs	2	20,000,000
			Completion of Administration Block at	1	15,000,000
			Construction and Equipment of ICT Hub at	1	20,000,000
			Fencing of 13 VETCs	13	29,500,000
			Procurement of Furniture and Equipment to all VETC	To 23 VETC	10,000,000
		Registration of 3 VETCs	3 VETC	1,000,000	
	% increase in tutors recruited	Employment of 50 VETCs instructors	50	17,000,000	

<b>Programme Name:</b> Quality Management Services					
<b>Objective:</b> To enhance effective and efficient services					
<b>Outcome:</b> Efficient Service Delivery					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
Staffing	Improved Services	% increase in staff recruited	Recruitment of 8 sports officer	8	4,000,000
			Recruitment of 8 Cultural Officers	8	4,000,000

<b>Programme Name:</b> Sports and Culture Development Promotion						
<b>Objective:</b> To promote talents, sports education and sports infrastructure						
<b>Outcome:</b> Nurturing Sports Talents						
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget	
				Year 2021/2022		
Sports and talent development	Improved sport facility	% increase in stadia refurbished and	Refurbishment and improvement of	1	600,000,000	
	Improved active participation in sports and talents	% increase in sports event organized	Conduct Ward Tournaments	40 wards	8,000,000	
			Conduct KICOSCA games	1	8,000,000	
			Organize Sub-county	8	3,000,000	
			Conduct inter-county	1	4,000,000	
			Conduct County Tournament,	1	5,000,000	
			% increase in community clubs and teams supported	Support 100 community clubs	100	10,000,000
			% increase in sports team sponsored	Formulation of youths, Sports and	3	15,000,000
				Supporting other games e.g Athletics,	1	31,000,000
	Purchase of a 62 seater bus	1	10,000,000			
Talent Development Services	Increased talents developed	% increase in talents identified and developed	KYSA games	1	3,000,000	
	Enhanced promotion of Paralympic game	% increase in Olympic games conducted	Talent and sporting activities	1	4,000,000	
			Promotion of youth talents and artists	1	4,000,000	
			Capacity building for youths	1	2,000,000	
			Youth enterprise training in all wards	1	4,000,000	

<b>Programme Name:</b> Sports and Culture Development Promotion					
<b>Objective:</b> To promote talents, sports education and sports infrastructure					
<b>Outcome:</b> Nurturing Sports Talents					
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Key activities</b>	<b>Planned targets</b>	<b>Total Estimated Budget</b>
				<b>Year 2021/2022</b>	
			Supporting youth with talents	4	6,000,000
			Purchase of sporting equipment		62,700,000
			Support to PWD sports	1	2,000,000
Arts promotion and development	Strengthened Art & Creative industry	% increase in visual and performing Arts exhibitions hels	Participation in ASK	1	2,000,000
			Participation in trade shows	1	1,000,000
			Conducting youth beauty pageant	1	5,000,000
			Establishment of 1 public library	1	8,000,000
			Leadership, Volunteerism and	1	5,000,000
			Promotion of Arts	1	4,000,000
			Acquisition of exhibits and	1	3,000,000
			Promotion of local artists	1	3,000,000
			Purchase of Arts equipment	1	5,000,000
			Trainings	1	2,000,000
			Participation in shows		2,000,000
			Culture and Heritage Conservation	Cultural Centre constructed and equipped	% increase in cultural centers constructed and equipped
Gallery at Thim Lich Ohinga	1	8,000,000			
Establishment of drug rehabilitation	1	6,000,000			
Construction of Siabai Cultural	1	10,000,000			
Increased culture awareness through cultural heritage exhibitions	% increase in heritage	Rehabilitation of Mugabo Caves		1	3,000,000
		Promotion of indigenous		1	4,000,000
		Conducting Miss Heritage peagant		1	2,000,000
		Performing County Cultural Activities		1	5,000,000
		Conducting inter county cultural		1	7,500,000
		Registration of traditional		1	2,000,000

<b>Programme Name:</b> Sports and Culture Development Promotion					
<b>Objective:</b> To promote talents, sports education and sports infrastructure					
<b>Outcome:</b> Nurturing Sports Talents					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
		% increase in population	Acquiring beaches and parks	1	6,000,000
		% increase in cultural centers	Demarcation of cultural sites &	1	4,000,000

<b>Programme Name:</b> Gender and Equality Services					
<b>Objective:</b> To provide empowerment to Women and PWDs					
<b>Outcome:</b> Increased income to women and PWDs					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
Women empowerment enterprises and support services	Improved entrepreneurship and gender support services delivery	%increase in women groups involved in productive businesses	Women training Programs	1	4,000,000
			Women Revolving Fund	1	20,000,000
		%increase in number of sectors implementing affirmative action at	Mentorship programmes for	1	2,000,000
			Post Covid response to	1	1,000,000
	Reduced GBV and SGBV cases	% reduction of gender based violence cases	SGBV Counseling	1	5,000,000
			Counseling Services on	1	5,000,000
			Anti FGM Campaigns	1	10,000,000
			SGBV Rehabilitation	1	2,000,000
			Launch of the SGBV Services	1	5,000,000
Gender mainstreaming	Institutionalized gender responsive planning, budgeting and evidence-based programming	% adoption by sectors on gender mainstreaming	Child protection services	1	5,000,000
			Celebrating International	3	10,000,000
			Public Education	1	10,000,000
			Teenage mentorship	1	5,000,000
			Revolving funds for PWDs	1	20,000,000



<b>Programme Name:</b> Gender and Equality Services					
<b>Objective:</b> To provide empowerment to Women and PWDs					
<b>Outcome:</b> Increased income to women and PWDs					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
PWDs enterprises and support services	Increased entrepreneurship and PWDs support service delivery	% increase in PWDs groups trained and funded	Conducting PWDs beauty	1	2,000,000
			Purchase of PWD assistive	1	3,000,000
		%increase in focal points formed	Formation of Focal points for	1	4,000,000
	AGPO Policy implemented	%implementation of the AGPO policy	PWD Bill	1	1,000,000

**SECTOR NAME: ENVIRONMENT, NATURAL RESOURCES AND DISASTER MANAGEMENT**

<b>Programme Name:</b> General Administration and Supportive Services					
<b>Objective:</b> To ensure efficient and effective service delivery					
<b>Outcome:</b> Efficient and effective service delivery					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
General Administration	Policy, Administration and support services	No. of staff recruited	Recruitment;	12	12,000,000
		No. of staff trained	Training;	20	4,200,000
		No. of staff promoted	Promotion	25	1,000,000
		No. of civil servants offered	Gratuity	5	5,000,000
		Administrative services provided			109,442,755
<b>SUB TOTAL</b>					<b>129,642,755</b>

<b>Programme Name:</b> Environment Management and Protection					
<b>Objective:</b> To ensure clean and sustainably managed environment					
<b>Outcome:</b> clean and sustainably managed environment					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
Solid Waste Management	Clean Environment	No. of Transfer Stations constructed	Construction of transfer station	5	5,000,000
		No. of Disposal sites purchased	Purchase of land for dumpsite	4	20,000,000
		Assorted waste management tools and	Purchase of assorted waste management	Assorted	10,000,000
		No. of sensitization campaigns conducted	Sensitization and awareness campaigns	8	2,400,000
		No. of Waste collection trucks	Purchase of trucks	2	22,000,000
		No. of Transfer Stations maintained	Maintenance of transfer stations	2	1,000,000
		Fuel and Lubricants for solid waste	Purchase of fuel and lubricants	Monthly	12,000,000
		Solid Waste Management	Development of Solid Waste		2,000,000
<b>SUB TOTAL</b>					<b>74,400,000</b>

<b>Programme Name:</b> Disaster Management					
<b>Objective:</b> To ensure quick response to Disaster					
<b>Outcome:</b> Quick response to Disaster					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
Disaster Management	Improved Disaster Response	Modern Fire Station Constructed	Construction of Modern Fire Station	1	30,000,000
		Quantity of Fire Fighting Compounds	Purchase of fire-fighting compounds	Assorted	2,500,000
		No. of Fire Engine chase cars purchased	Purchase of fire engine chase car	1	5,000,000
		No. of Water hydrants installed	Installation of water hvdrants	4	6,000,000
		Quantity of Emergency Relief Items Purchased	Purchase of Emergency Relief	Assorted	25,000,000

<b>Programme Name:</b> Disaster Management					
<b>Objective:</b> To ensure quick response to Disaster					
<b>Outcome:</b> Quick response to Disaster					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
		Quantity of Fire Fighting Personal	Purchase of P.P.Es	Assorted	3,500,000
		Disaster Policy and Response Strategy	Workshops ,meetings and	-	2,000,000
<b>SUB TOTAL</b>					<b>74,000,000</b>

<b>Programme Name:</b> Natural Resource Conservation and Management					
<b>Objective:</b> To Promote Sustainable Management and Conservation of Natural Resources					
<b>Outcome:</b> Sustainably Managed and Conserved Natural Resources					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
Forestry Conservation and Development	Increased Forest Cover	No. of Degraded Hilltops Rehabilitated	Rehabilitation of degraded hilltops	5	5,000,000
		No. of Offices and stores for Tree	Construction of Offices/Stores	3	3,600,000
		No. of Assorted tools and equipment for	Purchase of Tree Nursery tools and	Assorted	2,500,000
		% Increase in Forestry Extension	Extension Services	-	4,150,000
Climate Change Adaptation and Mitigation	Mainstreaming of Climate Change	Accurate Climate Information Services	Installation of Automatic	1	4,500,000
		No. of Policies and Plans Developed	Contracted Technical	3	2,500,000
Water Resource Conservation and Mining Services	Protected Water Resources	No. of Water Catchment areas	Protection of Water Catchment	6	3,000,000
	Protected Mining Sites	No. of Mining Sites protected and	Mapping of Mining sites and		2,500,000
	Improved Safety for Artisanal Miners	No. of Mining areas installed with safety	Installation of Safety Signage		1,000,000
		No. of Capacity Building meetings on	Conducting of Sensitization	8	4,500,000
<b>SUB TOTAL</b>					<b>33,250,000</b>
<b>TOTAL</b>					<b>311,292,755</b>

**SECTOR: HEALTH AND NUTRITION**

**Programme Name: 1. Planning and Administrative Support Services**

Objective: To ensure efficient and effective well-coordinated health services					
Outcome: Improved Planning and Administrative Support Services					
Sub Programme	Key Outcome	Key Performance	Key Activities	Planned	Total Estimate Budget
	Health Policy formulated	No Of health policies	Conduct report writing meetings.	2	1,500,000
<b>1.1 Policy Formulation, Planning, Monitoring and Evaluation</b>	Annual Work Plans	No. of Annual Work Plans	Develop, community, facility, sub county	1	6,000,000
	Strategic Plan Reviewed	No. of Mid term review of	Conduct 4 day mid term review of the	1	1,500,000
	Performance Reviews conducted	% of performance reviews conducted	Conduct Quarterly Performance reviews	100%	6,000,000
			Conduct biannual Review Meetings	100%	
			Conduct Annual Performance Review	100%	
	Strengthened facility	% quarterly support	Conduct supervision on quarterly basis to	100%	5,600,000
	Strengthened facility data	% quarterly data quality	Conduct facility data quality audits on sub	100%	1,400,000
	Health Information Management system	% of Health Information	Procure facility registers for 28	1	18,524,000
No. of sub county			Procure hardware and software for the 8 sub	32	20,000,000
<b>1.2 Administration and support services</b>	Effective administration	% of dispensaries,	Provide electricity, water, sewerage,	100% (161)	240,000,000
	Effective oversight and movement	No. of Utility vehicles	Advertising, tendering and procurement	1	6,000,000
		No. of Vehicles	Advertising, tendering and procurement	1	7,500,000
<b>1.3 Human Resource Management and Development</b>	Health Personnel effectively managed	% of health personnel	Monthly payment of salaries	100%	1,300,000,000
		% of eligible Health	Promote and redesignate health	50%	50,000,000
		% of casual workers	Monthly payment of casual workers	100%	24,000,000
		% of UMB/MOH	Transition/Absorb UMB/MOH staff (67)	33%	45,000,000
		% of specialists and	Recruitment of critical staff for ICU, Casualty	50%	42,000,000
		% of Health personnel	Short term and long term training of health	20%	10,000,000
		% of eligible Workplace	Compensation for staff injured at workplace	100%	5,000,000
		% of Healthcare	Procure enhanced insurance cover for	100%	6,000,000
		% increase in Retirement	Conduct Retirement induction	30%	1,500,000
<b>1.4 Infrastructure and Health Facility Management</b>	Health infrastructure improved at MCRH	No. of ICU/Casualty	Advertising, tendering,	1	25,000,000
		No. of blood banks at	Advertising, tendering,	1	9,000,000
		No. of Mortuary unit	Advertising, tendering,	1	15,000,000

	No. of Rehabilitative	Advertising, tendering,	1	10,000,000	
	No of Internal Access roads	Advertising, tendering,	1	20,000,000	
Improving of Kehancha	No. of Dental, Eye, ENT and	Advertising, tendering,	1	10,000,000	
Improving maternal services to reduce maternal deaaths	No. of OPD blocks at	Advertising, tendering,	1	12,000,000	
	No. of Maternity	Advertising, tendering,	1	10,000,000	
	No. of Maternity Unit	Advertising, tendering,	1	10,000,000	
Enhanced storage of medicines and medical	No. of pharmacy and	Advertising, tendering,	1	8,000,000	
	No. of assorted	Procurement of assorted storage	1	3,500,000	
Enhanced Inpatient	No. of Medical ward	Advertising, tendering,	1	8,000,000	
Strengthened sanitary services	No. of Ablution	Advertising, tendering,	1	3,000,000	
	No. of ablution	Advertising, tendering,	1	3,000,000	
	No. of ablution	Advertising, tendering,	1	1,000,000	
Enhanced outpatient service	No. of Out patient blocks	Advertising, tendering,	1	10,000,000	
Primary Health	No. of dispensaries	Advertising, tendering,	23	46,000,000	
Staff houses at primary care	Twin staff houses	Advertising, tendering,	8	40,000,000	
Primary Health	No. of health facilities	Advertising, tendering,	50	20,000,000	
Medical equipment	No. of assorted	Advertising, tendering,	1	26,000,000	
Maintenance of Hospitals and Equipment	No. of hospitals	Advertising, tendering,	14	9,200,000	
	No. of equipments	Advertising, tendering,	141	7,000,000	
<b>1.5 Universal Health Coverage</b>					
	Uptake of health	No. of Indigent	Mapping of indigent households ;	30,000	36,000,000
		No. of laboratories	Advertising, tendering,	1	10,000,000
		No. of laboratories	Advertising, tendering,	1	8,000,000
		No. of Xray units at	Advertising, tendering,	1	16,000,000
		No. of Xray units at Rongo	Advertising, tendering,	1	18,000,000
	Ensuring availability of	% of Commodity	Conduct monthly TWG meetings at	100%	1,080,000
		% of Health Products and	Procurement of office furniture, laptop,	100%	1,500,000
		% of Medicines and	Conduct monthly audits for medicines	100%	1,080,000

	Reduce pilferage and	No. of Utility vehicles to	Advertising, tendering and procurement	1	6,000,000
	Functional and effective	% of stipends paid to CHVs	Payment of monthly stipends to CHVs	100%	55,800,000
	Increased access to	% increase in Expert	Transport and lunch logistics for Family	20%	5,568,000
	Improved quality of health services provided at health facilities	% of Health facilities with Quality Improvement teams	Formation and monthly meeting of	1	2,880,000
Capacity build Staff on eKOMH			5	6,600,000	
Monthly supervision to follow up OI			12	1,080,000	
	<b>Sub total</b>				<b>2,271,312,000</b>

**Programme 2: Preventive and Promotive Health Services**

**Objective: To reduce the burden of preventable diseases and promote healthy lifestyles among communities**

**Outcome: Healthy communities with reduced disease burden**

Sub Programme	Key Outcome	Key Performance	Key Activities	Planned	Total Estimate Budget
<b>2.1 Community Health Services</b>	Functional and effective Community Health Units	% Increase in new	Training of CHVs	10%	3,000,000
		% Increase of CU coverage	Create more Community Units	20%	3,500,000
		% of Community	Conduct action and dialogue days	80%	6,000,000
		% increase in No. of lead	Conduct sensitization and advocacy	10%	5,000,000
		% of CHS technical	conduct county CHS Technical working	100%	200,000
		% of CHS reporting tools	Procurement and distribution of CHS	60% (6000)	6,000,000
		No. of County CHS Summits	CHS Summit	1	4,000,000
		% of data quality audits	Data quality audit at the Cus	100%	300,000
		% Support supervision	conduct support supervision to the Cus	100%	500,000
		% Digitalization	Procure smartphones by tendering.	50 (400)	4,000,000
		% increase in ICCM to Cus	Training of CHVs	25%	2,000,000
<b>2.2 Environmental Health and Sanitation Services</b>	Optimal Environmental Health activities conducted	No. of motorcycles	Advertising, tendering.	30	12,000,000
		Proportion of villages	Training CHVs on sanitation marketing.	1005	5,000,000
		% increase in Scale up	Triggering of villages, Follow up on triggered	10%	10,000,000
		% of hazardous	Advertising, tendering.	75%	4,000,000
		% increase in food premises	Procure food and water quality	30%	5,000,000
		% of Vector and vermin	Rodenticides and insecticides procured.	100%	5,000,000

		% of School Health	Holding a School Health Stakeholders	100%	1,500,000
<b>2.3 Human Nutrition and Dietetics</b>	Reduced malnutrition	% of Nutrition commodities	Procure Infant formula, Vitamin A,	100%	5,000,000
		% of Nutrition equipment	Purchase Anthropometric	100%	2,500,000
		% of eligible population	conduct Mass VitA supplementation	83%	1,500,000
		% increase in Nutrition	conduct Nutrition mentorship	10%	500,000
		% of Nutrition Programs specific performance	Hold Quarterly County Nutrition	100%	600,000
			Quarterly Nutrition focused support	100%	600,000
<b>2.4 Hiv And Aids Management</b>	Reduced HIV/AIDS infections among the population	% Increase in No. of	Training of health workers, distribution	8	3,000,000
		% of HIV clients on	Training of health workers, distribution	95%	2,500,000
		% of 90:90:90 Targets Scaled	Training of HCWs and Community	2	1,500,000
		% of VMMC fully	Training of health workers, Sensitize the	70%	2,000,000
	Reduced HIV infection from	% of HIV +ve pregnant	Training of health workers, distribution	95%	3,000,000
	Commemorate Health days	No. of World Aids Day	convene preparatory meetings, mobilize	1	500,000
	Programs of specific	% of performance	Transport, stationery and lunch logistics	1	2,000,000
<b>2.5 TB Control</b>	New TB infection	% of Tb patients	Intensify TB case search, Increase	92%	5,000,000
	Leprosy cases reduced	% Provision of Leprosy	Training HCWs on Leprosy	100%	1,000,000
	TB Activities Monitoring	% of TB Activities	Formation of HIV QIT.Monthly	100%	500,000
<b>2.6 Malaria Control</b>	Reduced Malaria cases	% of malaria prevention	Strengthen malaria interventions - Early	50%	3,000,000
		% of Integrated	training of TOT on ICCM, Train CHVs	100%	2,000,000
		% increase in health care	Training of Community units on	20%	1,000,000
		% of facility data quality	support supervision,DOA of	100%	400,000
		% of sub county teams	CHMT/SCHMT/CU support supervision,	100%	300,000
<b>2.7 Non Communicable Disease Control</b>	Reduced cases of Non-communicable diseases (NCD)	No of Cancer Unit at MCRH	Advertising, tendering,	1	3,000,000
		% Increase on knowledge of	Train health providers and community on	20%	2,000,000
		% Increase in screening and	Mass screening of community -	20%	3,000,000
<b>2.8 Disease Surveillance/Emergency Preparedness and Response</b>	Improved disease surveillance and emergency preparedness and response	Covid 19 Response coordinated	Procurement of Personal Protective	4	32,000,000
			Fuel and maintence of vehicles for COVID	4	9,000,000
			Home based care for Covid 19 patients	4	12,000,000
			Procurement of diagnostic	4	10,000,000

	including COVID 19 Response		Procurement of cold chain equipment for	4	16,000,000
			Procurement of Covid -19 Vaccine for at risk	4	35,000,000
			Procurement of Covid ICU supplies and	4	13,000,000
		No. of Public Health	Operationalize 24hr health emergency	1	4,500,000
		% increase in number of	Train Health care workers on priority	25%	3,000,000
		% increase in IEC materials	advertising, tendering, award of contract	25%	960,000
		% of Measles, Tetanus	Conduct active measles and tetanus	100%	800,000
		% of Monthly , weekly reports	Monthly support for uploading reports	100%	240,000
		% of Quaterly surveillance	Hold Quarterly Surveillance meetings	100%	1,400,000
<b>2.9 Health Promotion</b>	Increased awareness on	No. of Information	Conduct Health Promotion officers	15000	2,500,000
<b>2.10 Family &amp; Reproductive Health</b>	Improved maternal health	No. trainings conducted for	Train HCPs on EmONC, PNC, GBV,	4	2,000,000.00
		Proportion of mothers	FANC training establish mothers	1	3,000,000.00
		FP services access	Train HCPs on LARC, Conduct	8	14,000,000.00
		% of deliveries conducted by	Procure mama packs, delivery couches,	1	4,000,000.00
		% availability of Cold Chain	1).Collect vaccines from ware house in	50%	4,881,200.00
		% of children under 1 year	3) Train 70 health workers on KEPI	100%	5,780,000.00
		% increase in deliveries	Train HCPs on LARC, conduct EmONC	80%	6,000,000.00
<b>2.11 Child &amp; Adolescent Health</b>	Improved child and Increased access to	% increase of youth friendly	Train HCPs, Peer educators on	20%	5,503,200.00
<b>2.12 Sexual and Gender Based</b>		Capacity building of	Train HCWs andfollowup on	4	1,200,000.00
<b>2.13 Vector borne &amp; Neglected Tropical Diseases</b>	Intensify neglected tropical diseases activities	No. of trainings on	Training of HCWs on Schistosomiasis	2	500,000.00
		No. of grannular	Granular mapping, monitoring of	2	500,000.00
		No. of Vector surveillance	Vector surveillance	1	500,000.00
	<b>Sub total</b>				<b>311,664,400</b>
<b>Programme 3: Curative, Rehabilitative and Referral Services</b>					
<b>Objective: To provide curative, rehabilitative and referral services</b>					
<b>Outcome: Reduced Morbidity and Mortality</b>					
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key Performance</b>	<b>Key Activities</b>	<b>Planned</b>	<b>Total Estimate Budget</b>



<b>3.1: Hospital Services</b>	Quality healthcare provided to clients at County Referral hospital and Sub county Hospitals	% of hospitals supplied with Essential Health Products and Technologies on quarterly basis	Procure Medical Drugs	100%	127,425,000
			Procure Dressings and Other Non-	100%	90,000,000
			Procure Chemicals and Industrial Gases	100%	2,400,000
			Laboratory Materials, Supplies and Small	100%	26,100,000
			Procure Supplies for renal Unit	100%	18,000,000
			Procure patient Food and Rations	100%	18,000,000
			Purchase of Vaccines and Sera	100%	13,000,000
			Purchase of X-Rays and CT Scan Supplies	100%	17,000,000
			Purchase of Medical and Dental Equipment	100%	28,000,000
			Maintenance of specialized equipment	100%	5,000,000
			% Increase in number of	Blood campaigns, Blood screening	20%
			No. of utility vehicles	Procure Utility Vehicle for MCRH	1
<b>3.2:Primary health care services</b>	Quality healthcare provided to clients at 141 dispensaries and health centres	% of Dispensaries and Health Centres supplied with essential health products and technologies on a quarterly basis	Procure Essential Medical Drugs	100%	105,000,000
			Dressings and Other Non-Pharmaceutical	100%	55,000,000
			Chemicals and Industrial Gases	100%	6,000,000
			Laboratory Materials, Supplies and Small	100%	15,000,000
			Food and Rations	100%	4,000,000
			Purchase of Vaccines and Sera	100%	8,000,000
			Purchase of Medical and Dental Equipment	100%	22,000,000
<b>3.3:Ambulance and Referral services</b>	Timely referral of patients	% of functional ambulances available for referral	Fuel for ambulances	4	7,000,000
			Maintenance of ambulances	4	8,400,000
			Airtime for coordination of	4	240,000
			Referral coordination for driver and nurses	4	4,800,000
			Conduct quarterly review meetings	4	3,840,000
	<b>Sub Total</b>			<b>601,910,000</b>	
<b>Grand Total</b>					<b>3,184,886,400</b>

**SECTOR NAME: WATER AND ENERGY**

<b>Programme Name:</b> General Administration and Supportive Services					
<b>Objective:</b> To ensure efficient and effective service delivery					
<b>Outcome:</b> Efficient and effective service delivery					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
General Administration and support services	Administration and support services	Personnel emoluments paid	Payment of personnel emoluments	12	38,564,560
		No. of staff recruited	Recruitment of Water and Energy Officers	6	3,000,000
		No. of staff trained	Training of staff	8	1,000,000
		No. of staff promoted	Promotion/Upgrading of staff	45	2,000,000
		No of vehicles procured	Purchase of SUV and D/C pick up	2	13,000,000
		No. of civil servants offered	Payment of Gratuity	2	2,000,000
		Statutory obligations paid	Payment of NHIF, NSSF, etc	12	636,240
		Water Service Provider	Provision of Capital to Semi-Autonomous	1	5,000,000
		Electricity bills for urban and	Payment of KPC bills	12	2,400,000
		Supply of treated water from the	Procurement and delivery of chorine, alum	4	2,000,000
		Administrative services provided	Operational and administrative expenses		31,399,200
			Policy and Legal	Implementation framework	Preparation and validation of 2023 –
<b>SUB TOTAL</b>					<b>106,000,000</b>

<b>Programme Name</b>		Water Supply and Management Services			
<b>Objective</b>		Increase access to Safe, reliable and affordable water and Sanitation services from 35% To 75% and 22% To 34% respectively for the urban and rural population by 2022			
<b>Outcome:</b>		Increased access to safe, reliable and affordable water and Sanitation services within the county			
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned Targets	Total Estimated
				Year 2021/2022	
Urban Water Supply and sewerage	Increased access to safe water and Sanitation	No of Urban flagship project completed	Completion of new Rongo water supply	1	35,000,000
		No of urban schemes supported to increase	1. Assessment	6	70,000,000
Rural Water Services	Increased access to safe water and	No of Rural flagship projects completed	Construction of Bongu Raga – phase	2	85,000,000
		No of existing water supply	1. Survey, design and bill preparation	60	337,050,000

<b>Programme Name</b>		Water Supply and Management Services			
<b>Objective</b>		Increase access to Safe, reliable and affordable water and Sanitation services from 35% To 75% and 22% To 34% respectively for the urban and rural population by 2022			
<b>Outcome:</b>		Increased access to safe, reliable and affordable water and Sanitation services within the county			
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned Targets	Total Estimated
				Year 2021/2022	
	affordable sanitation	No boreholes drilled and capped	1. Hydrogeological Survey	79	158,000,000
<b>SUB TOTAL</b>					<b>685,050,000</b>

<b>rogramme Name</b>		Water Supply and Management Services			
<b>Objective</b>		Increase access to Safe, reliable and affordable water and Sanitation services from 35% To 75% and 22% To 34% respectively for the urban and rural population by			
<b>Outcome:</b>		Increased access to safe, reliable and affordable water and Sanitation services within the county			
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned Targets	Total Estimated
				Year 2021/2022	
Water Conservation, protection and Governance	Enhanced water resources management	No of springs constructed and	1. Assessment	48	33,030,000
		No of ECDE and TVET centres	1. Procurement	17	4,250,000
		No of existing earth dams/ pans	1. Survey and design	24	180,010,000
<b>SUB TOTAL</b>					<b>217,290,000</b>

<b>Programme Name</b>		Water Supply and Management Services			
<b>Objective</b>		Increase access to Safe, reliable and affordable water and Sanitation services from 35% To 75% and 22% To 34% respectively for the urban and rural population by 2022			
<b>Outcome:</b>		Increased access to safe, reliable and affordable water and Sanitation services within the county			
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned Targets	Total Estimated
				Year 2021/2022	
WASH in schools	Increased access to safe	No of boreholes in public	Equipping, laying of rising and distribution mains, fabrication	5	27,200,000
Water Security	Improved resilience to	Water resources assessed	Assessment and data development of the water		2,000,000
Water Resources	Availability of water	Water resources mapped	Updating of water resources data and production of water		1,200,000
Operation and maintenance	Functional rural water	No of rural water facilities	Assessment, procurement and delivery of new		20,000,000
<b>SUB TOTAL</b>					<b>50,400,000</b>

<b>Programme Name</b>	<b>Energy Development</b>				
<b>Objective</b>	<b>To optimize the utilization of renewable energy resources</b>				
<b>Outcome:</b>	<b>Increased use of renewable energy</b>				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Key activities</b>	<b>Planned Targets</b>	<b>Total Estimated</b>
				<b>Year 2021/2022</b>	
Green energy development	Environmentally sound renewable	Green Energy Reseach carried	Technical, Socio Economic	1	9,000,000
	Improved access to renewable sources of energy.	No of multi-purpose solar	1. Identification of vulnerable	1000	10,000,000
		No of centres installed with	1. Procurement	74	27,380,000
		No of beaches installed with	1. Procurement	31	11,470,000
		No of functional solar flood lights	1. Procurement	25	52,500,000
	Functional solar street/flood lights	No of solar street/flood lights	Assessment, purchase of assorted energy		25,344,000
	<b>SUB TOTAL</b>				<b>135,694,000</b>

**SECTOR NAME: TRADE AND INDUSTRLIAZATION**

<b>programme Name: General Administrative and Support Services</b>					
<b>Objective: To Improve Efficiency in Service Delivery</b>					
<b>Outcome: Improved Efficiency in Service Delivery.</b>					
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Key activities</b>	<b>Planned targets</b>	<b>Total Estimated Budget</b>
				<b>Year 2020/21</b>	
Human resource management and development	Personnel emoluments		Staff returns		40,000,000.00
	Gratuity	The number of staff paid	CECM	1	4,000,000.00
			Chief Officer	1	4,000,000.00
	Pensions	The % of staff whose pensions	100% remittance	100%	10,000,000.00
	Recruitment	The number of Technical staffs	Identify gaps, requisition to CHRMAC	10	5,000,000.00
	Training	Percentage of Trained staffs	Identification of training needs	30%	3,000,000.00
	Promotions	The number of Staff promoted	Making recommendations to CHRMAC	20	2,000,000.00
Performance contracting	Performance contracting	Developing PCs for CECM, CO, Directors and	100%	2,000,000.00	
Office Operations	Seem less service	% of adherence to procurement plan	Payment of utilities, purchase of general office	100%	20,000,000.00
Office furniture	Office furniture	The number of office furniture	Procurement, supply and delivery	Tables –5	2,000,000.00

<b>programme Name: General Administrative and Support Services</b>					
<b>Objective: To Improve Efficiency in Service Delivery</b>					
<b>Outcome: Improved Efficiency in Service Delivery.</b>					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2020/21	
Cleaning and sanitary	Exhaustion of public toilets	The % of toilets exhausted	Exhaustion	100%	3,000,000.00
Utility vehicles	Purchase of Utility	The number of utility vehicles	Procurement, supply and delivery	3	12,000,000.00

<b>programme Name: Trade and Markets Promotion and Development</b>					
<b>Objective: To Facilitate Trade and Investment</b>					
<b>Outcome: Improved Trading Environment, Market Access and well supported SMEs</b>					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2020/2021	
Trade development and promotion of SMEs services	Accelerated trade	Operationalization of trade credit scheme	Developing rules and regulations,	1	15,000,000
	Increased number of skilled	The number of trainings to medium,	Training	8	2,000,000.00
	Well regulated trade	The number of trade premises issued with	Invoicing	8,600	2,000,000.00
Regional economic	Enhanced cross border trade and	Number of meetings to discuss emerging	Mobilization, meetings and	2	2,000,000.00
Trade infrastructure development	Improved infrastructural development	The number of Market shades	Procurement, project inspection	30	30,000,000.00
		The number of modern markets	Procurement, project inspection	1	100,000,000.00
		The number of Waterborne toilets	Procurement, project inspection	8	8,000,000.00
		The number of VIP toilets renovated	Procurement, project inspection	40	4,000,000.00
		The number of markets fenced	Procurement, project inspection	8	8,000,000.00

<b>Programme Name: Industrial Development and Investment Services</b>					
<b>Objective: To Promote Industrial Development and Enabling Environment for Investment</b>					
<b>Outcome: Increased Contribution of the Industry to the County Economy</b>					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2020/2021	
Promotion of industrial	Increased employment	The number of value addition chains	Identification, procurement	2	5,000,000.00

<b>Programme Name: Cooperative Development Services</b>					
<b>Objective: To Develop a Vibrant and Self-Sustaining Co-Operative Movement</b>					
<b>Outcome: A Vibrant and Self-Sustaining Co-Operative Sector</b>					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
Cooperative Development	Increased cooperative savings	The number of value addition ventures	Identification, procurement	2	6,000,000.00
Cooperative oversight and compliance.	Improved accountability.	The percentage completion status of	Research and report writing	1	2,000,000.00
	Increased diversification and	The number of Societies trained on	Training	20	
Cooperative policy, research and advisory	Increased diversification and	The number of Audit years	Conducting audit	60	2,000,000.00
		The number of Inspections and spot	Inspections	65	
		The no. of Training on the IAS and IFRS	Trainings	8	

<b>Programme Name: Tourism Development and Marketing</b>					
<b>Objective: To Facilitate Trade and Investment</b>					
<b>Outcome: Increased Contribution of Tourism to the County Economy</b>					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2020/2021	
Tourism promotion	%implementation of tourism legal	The number of tourism areas	Research and report	1	10,000,000.00
		The number of policies, rules and	Drafting	1	

<b>Programme Name: Legal Metrology Services</b>					
<b>Objective: Promote Fair Trading Practices and Consumer Protection</b>					
<b>Outcome: Enhanced Consumer Satisfaction</b>					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
Fair trade and consumer protection	Enhanced consumer satisfaction	The number of scales verified	Mobilization, verification and	700	3,000,000.00
		The number of consumer education	Mobilization and trainings	8	
		The number of trade premises inspected	Inspections	700	
		Sets of standards and test equipment	Procurement, supply and delivery	4	
		The number of conformity	Inspections analysis and report writing	12	
		The number of times the standards	Calibrations	2	
Metrology infrastructure	Improved working	The number of metrology laboratories	Development of BQs, procurement	1	13,000,000.00
<b>Programme Name: Tourism Development and Marketing</b>					
<b>Objective: To Facilitate Trade and Investment</b>					
<b>Outcome: Increased Contribution of Tourism to the County Economy</b>					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2020/2021	
investment and marketing	framework developed..	Tour guide revised	Meetings, printing	1000 copies	

<b>Programme Name: Liquor Licensing and Control Services</b>					
<b>Objective: Regulate Alcoholic Drinks and Drugs Used</b>					
<b>Outcome: Reduction in Substance Use and Abuse</b>					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2020/2021	
Liquor Licensing	Reduction in substance use	% increase in number of liquor	Inspection, vetting and	100%	10,000,000
Revenue collection	Increased county revenue	The amount in Ksh collected	Inspection and invoicing	5,000,000	



## PILLAR 4 : GOOD GOVERNANCE

### PROPOSED PROGRAMMES/PROJECTS FOR FY 2021/2022

#### SECTOR NAME: COUNTY EXECUTIVE.

<b>Programme Name:</b> Governance and executive management					
<b>Objective:</b> Strengthen the capacity of county to provide leadership and coordination required for successful implementation of development plans					
<b>Outcome:</b> Enhanced public sector operations and governance services					
Sub Programme	Key Outcome	Key Activities	Key performance Indicators	Planned Targets	Total Estimated Budget
				Year 2021/2022	
citizen service delivery services	Increased citizen satisfaction	Conduct Public participation foras	No.of public participation forums conducted	20	20M
	Enhanced service delivery to the citizens	Hold County Executive	No.of County executive meetings held	20	30M
coordination of devolved ministries and departments	Improved services delivery at all levels	Construction of County headquarter	% increase in functional system (s) to manage coordinated affairs for development activities	100%	300M
			% completion of county Headquarters and Governor/Deputy Governor's residence	100%	

<b>programme Name</b> Strategy and service delivery					
<b>Objective.</b> To ensure quality of projects and services offered by the County Government					
<b>Outcome:</b> A county enjoying fabulous administrative leadership regulated by established policies					
Sub Programme	Key Outcome	Key Activities	Key performance Indicators	Planned Targets	Total Estimated Budget
				Year 2021/2022	

monitoring and evaluation services	Enhanced transparency and accountability in the management of County affairs	<ul style="list-style-type: none"> <li>● Prepare the County expenditure analysis.</li> <li>● Develop a county M&amp;E policy.</li> <li>● Develop a Monitoring and evaluation indicator handbook</li> <li>●</li> </ul>	No. Of Capacity building exercises of CECMs and COs on monitoring and Evaluation.  No.of monitoring and evaluation activities conducted.	100%	100M
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<b>Programme Name:</b> Cohesion and peace building					
<b>Objective:</b> To improve social cohesion and a culture of peace in the county					
<b>Outcome:</b> Reduced conflicts.					
Sub programme	Key outcome	Key Activities	Key performance indicators	Planned Targets	Total Estimated
Peace building, Education, Advocacy and	Improved inter and intra county relations	Inter and intra County Activities	% increase in population that participate and own peace building process	80%	16M
Conflict management and resolution	Improved security and peace		% increase in population that feel safe in their communities	90%	18M

**SECTOR NAME: COUNTY ASSEMBLY**

<b>SProgramme Name:</b> General Administration and support services					
<b>Objective:</b> To promote effective and efficient service delivery					
<b>Outcome:</b>					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets Year 2020/2021	Total Estimated Budget
General administrative and supportive service	Improved service delivery	No of chambers constructed	Construction of postmodern county	1	240m
		Construction of modern	Modernization of Assembly chambers	1	20m
		No of libraries constructed	Construction of the library	1	80m

<b>SProgramme Name:</b> General Administration and support services					
<b>Objective:</b> To promote effective and efficient service delivery					
<b>Outcome:</b>					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2020/2021	
		No of Broadcasting	Installation of Broadcasting	1	80m
		No of speakers residence	Completion of Speakers Residence	1	20m
Citizen Engagement	Improved public participation and	No of ward offices	Construction and completion of ward	2	16m

<b>Programme Name:</b> Oversight management services					
<b>Objective:</b> To safeguard a transparent and accountable system					
<b>Outcome:</b> Informed legislative institution					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2020/2021	
Committee management services	Improved service delivery	No of public participation forums	Public participation forums on budget implementation	30	
			Public participation on policies and bills	30	
			Committee meetings		

**SECTOR NAME: FINANCE AND ECONOMIC PLANNING**

<b>Programme Name:</b> Public Financial Management				
<b>Objective:</b> To develop, sustain and safeguard a transparent and accountable system for the management of public finances				
<b>Outcome:</b> Prudent, Efficient and equitable use of public funds				
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets	Total Estimated Budget
			2021/2022	
Accounting Services	Quality and timely production of financial	% of quality and timely reports produced.	100%	160M
	Improved debt management	% improvement of debt management	65%	

<b>Programme Name:</b> Public Financial Management				
<b>Objective:</b> To develop, sustain and safeguard a transparent and accountable system for the management of public finances				
<b>Outcome:</b> Prudent, Efficient and equitable use of public funds				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>	<b>Total Estimated Budget</b>
			<b>2021/2022</b>	
	Enhanced efficiency in service delivery	% improvement of transactions under IFMIS	100%	
Resource Mobilization	Increased revenue collected	% increase in equitable share	30%	140 M
		% increment in revenue collection	30%	
		Revenue collection system installed	-	
		% of staff capacity built on revenue raising measures	60%	
Increased grants and Donor support		% increase in donor funding	45%	20M
		Level of direct and public-private sector investment by sector	10%	
		% increase in conditional grants	30%	
Supply Chain Management	Improved procurement services	% implementation of procurement plan implemented	100%	30M
Audit Services	Efficient and timely, audit, monitoring and evaluation of staff and county	% level of audit reports implemented	100%	43 M
		% of risks areas identified and addressed	100%	
		% of systems reviewed	90%	
		% of control measures instituted	100	
Emergency Contingency	Reduced risks	% of reduction in budget allocation	5%	100M

<b>Programme Name; :</b> Economic Policy and County Planning								
<b>Objective:</b> To strengthen policy formulation, planning, budgeting and implementation of county projects								
<b>Outcome:</b> Prudent Financial Management and Accountability								
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Planned Targets</b>					<b>Total Estimated</b>
			<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	
Budget coordination and management	Budget prepared and approved	% of public forums effectively	100	100	100	100	100	100m
		% sector working groups composed	100	100	100	100	100	
		% county fiscal strategy papers	100	100	100	100	100	
		% of annual development	100%	100%	100%	100%	100%	

<b>Programme Name:</b> : Economic Policy and County Planning								
<b>Objective:</b> To strengthen policy formulation, planning, budgeting and implementation of county projects								
<b>Outcome:</b> Prudent Financial Management and Accountability								
Sub Programme	Key Outcome	Key performance Indicators	Planned Targets					Total Estimated
			Year 1	Year 2	Year 3	Year 4	Year 5	
		Budget preparation,	100	100	100	100	100	
		% of Expenditure reviews	100%	100%	100%	100%	100%	
Policy and plans developments	Enhance sustainable socio-economic development	% of CIDP/sector plan prepared	100					50M
		% of public participation on	100	100	100	100	100	
		% of M&E on the implementation of	100%	1010%	100%	100%	100%	
		Sectoral plans prepared	1					
Total								780,000,000

**SECTOR NAME: DEPARTMENT OF PUBLIC SERVICE MANAGEMENT AND ADMINISTRATION**

<b>Programme Name:</b> Human Capital Management Services					
<b>Objective:</b> To build requisite capacity for human resource planning, management and development					
<b>Outcome:</b> Quality public service delivery					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
Human Resource	Staff capacity building	Number of staff trained	-Induction of newly recruited employees	400	30,000,000.00
Human Resource	Staff adequately remunerated	Number of staff remunerated	-Timely reparation of the payroll	450	470,000,000.00
	Staff welfare program	Number of staff enrolled into the	-Holding of a general staff	2700	5,000,000.00
Human Resource	Information and county records	Number of staff personal files	-Appraisal of all the staff personal files	2700	50,000,000.00
<b>Sub-Total</b>					<b>555,000,000.00</b>

<b>Programme Name:</b> General Administration and Support Services					
<b>Objective:</b> To provide Leadership and Policy direction for improved service delivery					
<b>Outcome:</b> Improved service delivery					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
Public service management	Administrative Services	% increase in administrative	-Supervision of staff	100%	50,000,000.00
	Customer satisfaction	Number of customer	-Baseline Survey	2	7,500,000.00
	Public service delivery	% improvement of service	-Review and implementation of	1000	5,500,000.00
	Corruption perception	Level of corruption	-Initiation of collaboration with	1	10,000,000.00
Operations	Staff medical cover procured	Number of staff put on medical	-Undertaking the tendering process	2700	60,000,000.00
	Staff monthly gratuity remitted	Number of staff covered	-Identification and enrolment of all	70	70,000,000.00
	Mortgage/Car loans	Number of officers in the	-Increase the budget to cover more officers	100	80,000,000.00
	Motor vehicles insurance	Number of vehicles insured	-Identify the vehicles to be insured	130	50,000,000.00
	Group personal insurance cover	Number of staff insured	-Conduct staff census to ascertain their	2700	20,000,000.00
	Contracted professional	Number of guards required	-Needs assessment	100	20,000,000.00
	Village administration	Number of villages	-Selection of the delineation committee	141	10,000,000.00
	County fleet serviced	Number of vehicles to be	-Assessment of the needs of various	130	32,654,800.00
<b>Sub-Total</b>					<b>415,654,800.00</b>

<b>programme Name:</b> Sub-County Administration Services					
<b>Objective:</b> To provide well-coordinated and accessible services to the citizens					
<b>Outcome:</b> Accessible public service delivery					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
Devolved Units Development	Sub-County and Ward Offices	Number of offices	-Conducting of public participation	7	79,500,000.00
	Administrative services delivered	Number of public	-Public barazas	200	20,500,000.00
	Garage at Lichgate renovated	Number of garages	-Undertake the procurement	1	27,021,000.00
<b>Sub-Total</b>					<b>127,021,000.00</b>

<b>Programme Name:</b> Civic Education and Public Participation					
<b>Objective:</b> To enhance effective civic engagement and awareness of the county programs and projects for sustainable development.					
<b>Outcome:</b> Institutionalized public engagement strategy					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
Civic Engagement	Civic education activities	Number of civic education activities	-Mapping of the areas for civic education	48	10,500,000.00
	Public participation	Number of public participation	-Identification of the participants	48	9,500,000.00
	<b>Sub-Total</b>				<b>20,000,000.00</b>

<b>programme Name:</b> County Security and Compliance Enforcement Services					
<b>Objective:</b> To Enforce Compliance of the County Laws					
<b>Outcome:</b> Minimal conflict with the County Laws by the county residents					
Sub Programme	Key Outcome	Key performance Indicators	Key activities	Planned targets	Total Estimated Budget
				Year 2021/2022	
Enforcement Services	Security services	Number of security officers	-Needs assessment of the security concerns	150	5,500,000.00
	Enforcement of the	Number of County Laws	-Networking with all the County entities to	15	6,500,000.00
	<b>Sub-Total</b>				<b>12,000,000.00</b>
	<b>Grand Total</b>				<b>1,123,675,800.00</b>

**SECTOR NAME: PUBLIC SERVICE BOARD**

<b>Program Name:</b> General Administration and Support Services				
<b>Objective:</b> To ensure that the board operates optimally and ensure adherence to county government act and related regulations.				
<b>Outcome:</b> Improved Service Delivery				
Sub Programme	Key Outcome	Project Name/Location	Key Activities	Total Estimated Budget
General Administration and Support Services	Well remunerated board members and secretariat staff	Public service board offices	- Payment of salaries and allowances	<b>32,370,000</b>
	Optimal service delivery	Public service board offices	- Payment of office rent - Purchase of general office supplies - Payment of utility bills	<b>35,000,000</b>

			<ul style="list-style-type: none"> <li>- Motor vehicle expenses</li> <li>- Purchase of office furniture and equipment</li> <li>- General maintenance</li> <li>- Purchase of motor vehicle</li> </ul>	
<b>TOTAL</b>				<b>67,370,000</b>



<b>Programme Name</b>	Human Capital Management and Development				
<b>Objective</b>	Effectively and efficiently manage human capital				
<b>Outcome:</b>	Improved service delivery				
<b>Sub Programme</b>	<b>Key Outcome</b>	<b>Key performance Indicators</b>	<b>Key activities</b>	<b>Planned Targets</b>	<b>Total Estimated Budget</b>
				<b>Year 2019/20</b>	
Human Capital Strategy	Efficient and effective management of the county public service	%Implementation level of County HC Strategy	Development of strategic plan 2020-2025	1	<b>3,000,000</b>
			Monitoring and evaluation of strategic plan	3	
	A properly managed public service with key policy guidelines in place	Number of policies developed Number of interns and attaches engaged	Development of policy documents -code of conduct and ethics - validation of hr policy manual -service charter -county staff establishment - TNA - MCPSB Employment Equity Plan	3	<b>6,000,000</b>
	Skilled labor force	Percentage of employees trained annually	Capacity building of board members and staff	100%	<b>5,000,000</b>
			Capacity building for senior staff JG N and above	100%	<b>10,000,000</b>
	Public Service Board Services	Improved staff performance, job satisfaction and adherence to the principles of the public service	% Implementation levels of boards decisions/resolutions	Advertisement of vacancies	100%
Shortlisting of candidates				100%	<b>3,000,000</b>
Conduct of interviews				100%	<b>3,000,000</b>
Exercise of disciplinary control				100%	<b>1,000,000</b>
-Promotion and re-designation				100%	<b>2,000,000</b>
Efficient and effective management of staff performance		Percentage of staff on performance management system	Sensitization workshops	4	<b>3,000,000</b>
			Monitoring of performance appraisal in all departments	75%	<b>3,000,000</b>
			Conduct of annual HR Audit	1	<b>3,000,000</b>
A board that is accountable to all stakeholders		No of reports submitted to various oversight organs	Preparation of various reports on a regular basis	10	<b>5,000,000</b>

	Improved service delivery	% implementation of customer survey recommendations	Carrying out of customer satisfaction survey	100%	<b>500,000</b>
	Improved employee welfare	% of work environment survey recommendations implemented	Carrying out of employee work environment survey	100%	<b>500,000</b>
	Improved transparency in public service	% of corruption perception index survey recommendations implemented	Carrying out of corruption perception survey	100%	<b>500,000</b>
	Improved affirmative action in the public service	Number of reports on disaggregation of disability data	Disaggregation of employee data by type of disability in order to improve welfare of disabled employees	3	<b>500,000</b>
	Increased awareness on HIV/AIDS among employees	% of NACC recommendations implemented in the department	Formation of ACU Submission of regular reports to NACC	100%	<b>500,000</b>
	Increased awareness among employees on alcohol and drug abuse	% of NACADA guidelines implemented in the department	Development of workplace policy on ADA	100%	<b>500,000</b>
Formation ADA committee					
Submission of annual ADA work-plan to NACADA					
	Increased awareness on environmental sustainability by staff and stakeholders	% implementation of NEMA recommendations	Sensitization of staff on environmental sustainability Tree planting in consultation with stakeholders	100%	<b>500,000</b>
Information and Records Management	Effective management of administrative records	Percentage level of automated records	Archiving of board documents	100%	<b>2,000,000</b>
	Timely retrieval of archives	% of board services offered on electronic platform	Purchase of computers and other IT Equipment	100%	<b>2,000,000</b>
	Increased efficiency in recruitment	% of recruitment processes automated	Purchase and installation of recruitment software	100%	<b>2,000,000</b>
<b>TOTAL</b>					<b>64,500,000</b>
<b>OVERALL TOTAL</b>					<b>163,870,000</b>



**ANNEX 5: COMMUNITY PROPOSALS**