

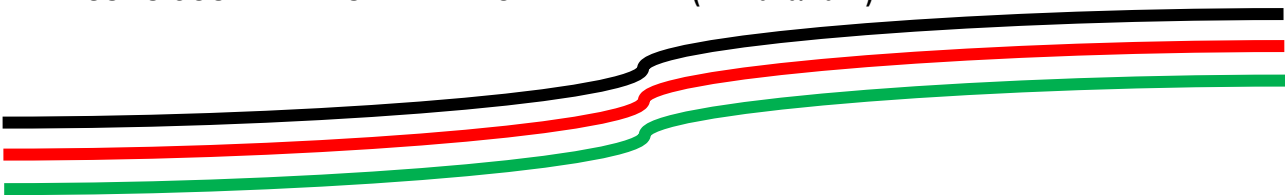


COUNTY GOVERNMENT OF KISUMU

COUNTY ANNUAL DEVELOPMENT PLAN (FY 2020/2021)

THEME: *Towards a Peaceful and Prosperous County*

KISUMU COUNTY ANNUAL DEVELOPMENT PLAN (FY 2020/2021)



Vision:

A peaceful and prosperous County where all citizens enjoy a high-quality life and a sense of belonging.

Mission:

*To realize the full potential of devolution and meet the development aspirations of the people of Kisumu
County*

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Abbreviations and Acronyms

ADP	Annual Development Plan
APRM	African Peer Review Mechanism
ARVs	Anti-Retroviral
ATC	Agricultural Training College
AWS	Automatic Water Stations
BMUs	Beach Management Units
CA	County Assembly
CAMER	County Annual Monitoring & Evaluation Report
CAPR	County Annual Progress Report
CADP	County Annual Development Plan
CBEF	County Budget and Economic Forum
CBROP	County Budget Review and Outlook Paper
CCD	Climate Change Directorate
CDF	Constituency Development Fund
CEC	County Executive Committee
CECM	County Executive Committee Member
CFSP	County Fiscal Strategy Paper
CHV	Community Health Volunteer
CGD	Center for Governance and Development
CGK	County Government of Kisumu
CIDP	County Integrated Development Programme
CIMES	County Integrated Monitoring and Evaluation System

CoG	Council of Governor
CoMEC	County Monitoring & Evaluation Committee
CU	Community Unit
CPSB	County Public Service Board
CRA	Commision on Revenue Allocation
DALF	Department of Agriculture, Livestock & Fisheries
DHRM	Directorate Human Resource Management
DRM	Disaster Risk Management
ECDE	Early Childhood Development Education
EDE	Ending Drought Emergencies
EIA	Environmental Impact Assessment
E&M	Energy & Mining Directorate
ERP	Enterprise Resource Planning
ERS	Economic Recovery Strategy
EU	European Union
FY	Financial Year
GBV	Gender Based Violence
GDP	Gross Domestic Product
GE&CC	Green Economy & Climate Change
GESIP	Green Economy Strategy and Implementation Plan
GIS	Geographic Information System
GoK	Government of Kenya
GPU	Governor's Press Unit
GsDP	Grass-root support Development Programme
HDI	Human Development Index
HIV/AIDS	Human Immunodeficiency Virus/Acquired Immuno Deficiency Syndrome
HRD	Human Resource Development
ICT	Information Communication and Technology
JOOTRH	Jaramogi Oginga Odinga Teaching & Referral Hospital
KCHSSIP	Kisumu County Health Sector Strategic Investment Plan
KCRH	Kisumu County Referral Hospital

KDHS	Kenya Demographic Health Survey
KEMSA	Kenya Medical Supplies Authority
KeNHA	Kenya National Highways Authority
KeRRA	Kenya Rural Roads Authority
KM	Kilometre
KISIP	Kenya Informal Settlement Improvement Programme
KIWASCO	Kisumu Water & Sewerage Company
KNBS	Kenya National Bureau of Statistics
KRB	Kenya Roads Board
KTB	Kenya Tourist Board
KUP	Kisumu Urban Programme
KUSP	Kisumu Urban Support Programme
KURA	Kenya Urban Roads Authority
KWTA	Kenya Water Towers Agency
LBDA	Lake Basin Development Authority
LED	Light Emitting Diode
LVSWSB	Lake Victoria South Water Services Board
MDGs	Millennium Development Goals
M&E	Monitoring and Evaluation
MEC	Monitoring & Evaluation Committee
MoEF	Ministry of Environment & Forests
MOU	Memorandum of Understanding
MTP	Medium Term Plan
MRI	Magnetic Resonance Imaging
MMR	Maternal Mortality Ratio
MPLS	Multiprotocol Label Switching
NACADA	National Authority for the Campaign against Alcohol & Drug Abuse
NEMA	National Environmental Management Authority
NHIF	National Hospital Insurance Fund
NG	National Government
NITA	National Industrial Training Authority

PPPs	Public Private Partnerships
PWD	People with Disability
RED	Renewable Energy Directorate
RMLF	Road Maintenance Levy Fund
SCoMEC	Sub-County Monitoring & Evaluation Committee
SDG	Sustainable Development Goals
SDU	Special Delivery Unit
SEA	Strategic Environmental Assessment
SLD	Single Line Diagram
SP	Sub Programme
SWM	Solid Waste Management
TWG	Technical Working Group
UN	United Nations
UNDP	United Nations Development Programme
UNICEF	United Nations Children Education Fund
USSD	Unstructured Supplementary Service Data
VTC	Vocational Training Centers
WHO	World Health Organization
WRA	Water Resources Authority
WRUA	Water Resource User Association
WSP	Water Service Provision

FOREWORD

Consistent with the County's aspiration to be a peaceful and prosperous county where all citizens enjoy a high-quality life and a sense of belonging, the County government of Kisumu prepared the Annual Development Plan (CADP) for the Financial Year 2020/2021 in accordance with the provisions of the County Government Act, 2012 and the Public Finance Management Act, 2012. This plan puts in place strategies to ensure the development objectives of the people of Kisumu are met.

During the plan period, the implementation of development programmes as designed in the CIDP II is expected to steer the County towards sustainable development by focusing on **six key** thematic areas: improving food and nutrition security; achieving Universal Health Coverage; accelerating job creation through manufacturing; skills development, business incubation and innovation support services; Infrastructure development; enhanced resilience, adaptive capacity and access to clean and safe household water.

In supporting the aforementioned commitments, the CADP FY 2020/21 focuses and places priority on enhancement of enablers such as sustainable financial resource mobilization, prudent allocation and utilization of resources and improved service delivery.

Noble strategies in the plan are the execution and delivery of flagship projects, positioning Kisumu as an international tourist destination, deepening governance structures through the establishment of village councils, implementation of the Kenya Urban Support Programme and establishment of a Commercial Centre for small traders. Other important actions include enhancing County's own source revenue through implementation of the valuation roll and exploitation of opportunities in the Climate Finance Action.

CADP 2020/21 was prepared through an inclusive and wide-ranging consultative process which conforms to the requirements of the Constitution of Kenya on public participation in public policy-making. The information on development programmes was provided by the various Sector Working Groups taking cognizance of the Kenya Vision 2030 and its third Medium Term Plan (MTP III), the Green Economy Strategy and the County's transformative agenda. This plan therefore provides all sectors/departments with the necessary framework for their Annual Budgets for the FY 2020/21.



GEORGE O. OKONG'O
CEC Member - Finance and Economic Planning

ACKNOWLEDGEMENTS

This is the Third-Generation County Annual Development Plan for the County Government of Kisumu under the Second-Generation CIDP. It provides the basis for implementation of the CIDP II (2018-2022) and guiding resource allocation to priority projects and programmes.

The process started in August, 2019 and covered several input steps. The initial work was a review of the implementation of the previous Annual Development Plan (ADP 2018/19) that was done by the Sector Working Groups. Other activities included public participation forums that were conducted in all the 35 wards and designing of development programmes and strategies and compilation of the plan.

During the review of the CADP 2018/2019 and formulation of this plan, the approach taken was consultative and participatory. The CADP 2020/21 was prepared through an inclusive and wide-ranging process taking into consideration the centrality of the principle of public participation in planning, budgeting and development affairs. The programmes as formulated in this plan were identified and prioritized by citizens and stakeholders during public participation forums conducted in all the thirty-five wards between 7th and 18th October, 2019. The County Budget and Economic Forum (CBEF) participated in all the wards. It is in the respect of the foregoing, that I wish to express my sincere gratitude to the County Planning Team, CBEF and the Sub-County and Ward Administrators for their vital effort and commitment towards the preparation of this plan.

I wish to particularly recognize and acknowledge the technical officers (Chief Officers and Directors) from various Sector Working Groups for designing of programmes and submission of reports. I also wish to single out the County Planning Unit and ADP preparation Secretariat for their exceptional commitment, dedication and continuous effort to prepare and finalize this plan. Special mention also goes to the County Executive and Members of the County Assembly for their invaluable support in the process and success of the document.

Special thanks go to the CECM, Finance and Economic Planning, Hon. George Okong'o for his strategic leadership and guidance throughout the preparation of this plan.



WILSON ABIERO
Ag. Chief Officer- Economic Planning

Executive Summary

The Annual Development Plan for the financial year 2020/21 provides the basis for and marks the third year of implementation of the second generation CIDP (2018-2022). It provides a road- map for implementation of County projects, programmes and initiatives for each department and thus, guides resource allocation to priority projects and programmes as identified in the CIDP II

Chapter One provides a summary of the socio-economic and infrastructural information that has a bearing on the development of the County. It describes the County in terms of the location; size; demographic profiles; administrative and political units. It also presents the linkage with the CIDP II and finally highlights the preparation process of the Annual Development Plan.

The second Chapter provides a summary of what was planned versus what was achieved by Sectors/sub sectors. The section indicates the overall budget in the Annual Development Plan (ADP) versus the actual allocation and expenditures as per sector/ sub-sector.

Chapter three provides a summary of what is being planned by the county which includes key broad priorities of projects, programmes, performance indicators and mainstreaming of cross-cutting issues such as climate change; green economy consideration; Disaster Risk Management (DRM) HIV/AIDs; Gender, Youth and Persons with Disability (PWD) and Ending Drought Emergencies (EDE). It also indicates the overall resource requirement in the Annual Development Plan.

Chapter four presents a summary of the proposed budget by programme per sector and sub- sector. It provides a description of how the county responds to financial and economic environment

Chapter Five provides an overview of the County's Monitoring and Evaluation framework. Monitoring and Evaluation forms part of a results culture in the public service that is meant to provide value and services for all citizenry. In the planning and implementation of development efforts, Monitoring and Evaluation ensures that intended targets are achieved, remedies are taken when projects are off-track, and that lessons learned are used to promote efficiency and effectiveness.

In conclusion, the successful implementation of the County Annual Development Plan 2020/21 will majorly depend from contribution of development partners and the County's own source revenue. The requisite legislation and reforms must be undertaken so that the sector programmes, projects and activities are implemented within the specified timelines as highlighted in the implementation matrix. Some of the

programmes and projects to be implemented under PPPs are highlighted in each of the sectors' implementation matrices.

Legal Basis for the preparation of the ADP and the link with CIDP and the budget:

The Annual Development Plan is prepared in accordance with **Article 220 (2)** of the Constitution of Kenya, 2010 and in pursuant to **Section 126 (1)** of the **Public Finance Management Act, 2012** which requires every county to prepare a development plan which identifies:

1. Strategic priorities for the medium- term that reflect the County government priorities and plans
2. Programs to be delivered with details for each program of;
 - The strategic priorities to which the program will contribute
 - The service or goods to be provided
 - Measurable indicators of performance where feasible
 - The budget allocated to the program

Preparation of the Annual Development Plan

The CADP (2020/21) has been prepared through an inclusive and wide-ranging process. The County Planning Unit has taken into consideration the centrality of the principle of public participation in planning, budgeting and development affairs. The programmes as formulated in this plan were identified and prioritized by citizens and stakeholders during public participation forums conducted in all the thirty-five wards and stakeholders meeting respectively. The County Budget and Economic Forum participated in all the 35 wards. The compilation of this plan has been spearheaded by the Planning unit preparation secretariat.

CHAPTER ONE: OVERVIEW OF THE COUNTY

1.0 Introduction

This chapter gives a summary of the socio-economic and infrastructural information that has a bearing on the development of the County. It describes the County in terms of the location; size; demographic profiles; administrative and political units. It also presents the linkage with the CIDP II and finally highlights the preparation process of the Annual Development Plan.

1.1 Overview of the County

1.1.1 Socio-Economic and Infrastructural Information

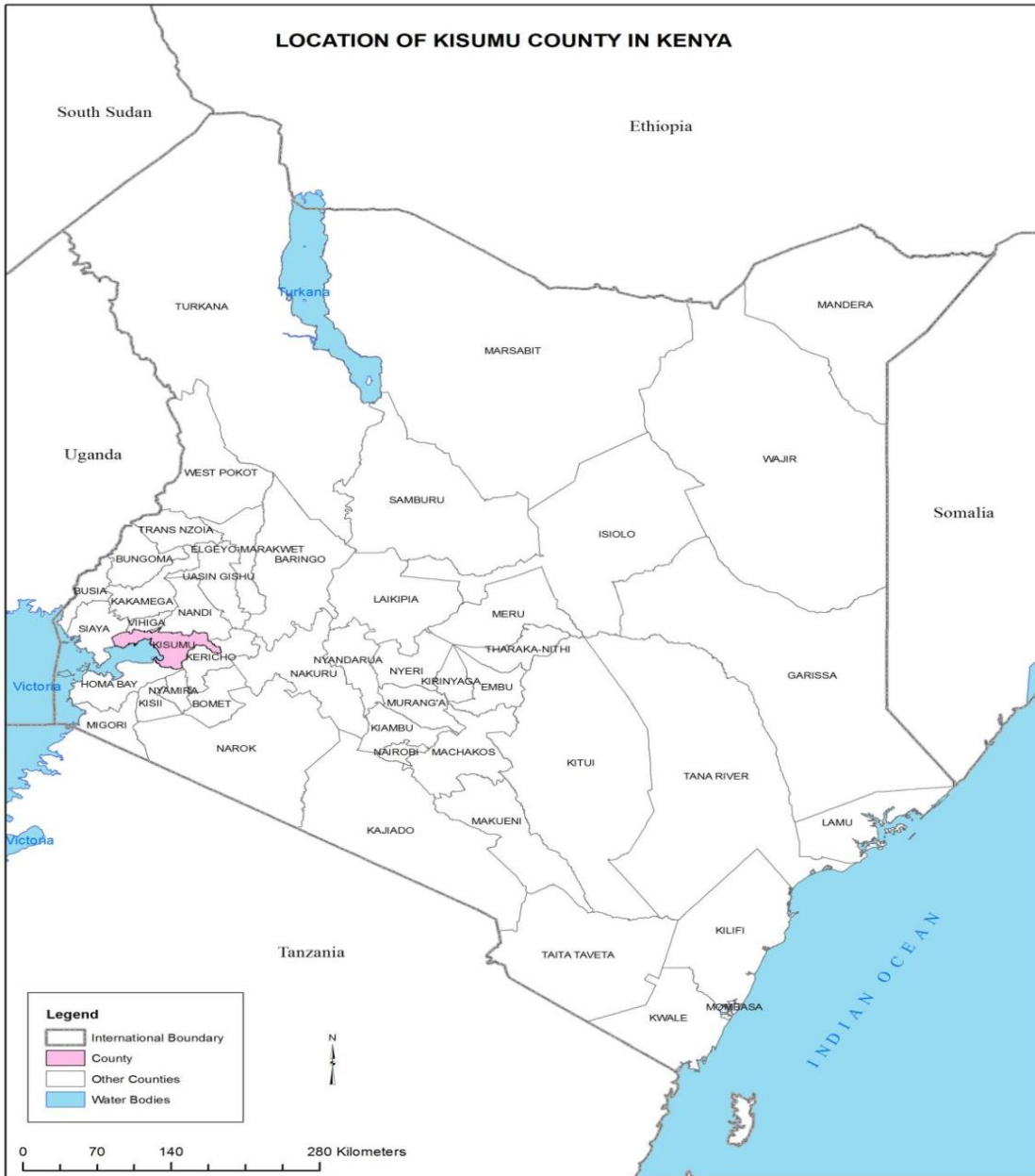
Kisumu County is one of the 47 counties created through the devolved system of governance by the Constitution of Kenya 2010 delineated as County number 42. The County has a diverse background comprising of urban and rural set-ups as well as rich ethnic, racial and cultural diversity with the Luo being the dominant community. The County's strategic position serves as a gateway for Kenya into the rest of the African Great Lakes region. It is located on the shores of Lake Victoria and serves as the main commercial and transport hub for the Western part of Kenya and the East African region.

The major economic activities of the residents are trade, farming and fishing.

1.1.2 Position and Size

Kisumu County lies between longitudes 33°20'E and 35° 20'E and latitude 0° 20' South and 0° 50' South. The County is bordered by Homa Bay County to the South, Nandi County to the North East, Kericho County to the East, Vihiga County to the North West, Siaya County to the West and surrounded by the second largest freshwater lake in the World; Lake Victoria. Kisumu County covers approximately 567 km² on water and 2085.4 km² land area, representing 0.36% of the total land area of Kenya's 580,367km².

Figure 1: Location of Kisumu County in Kenya

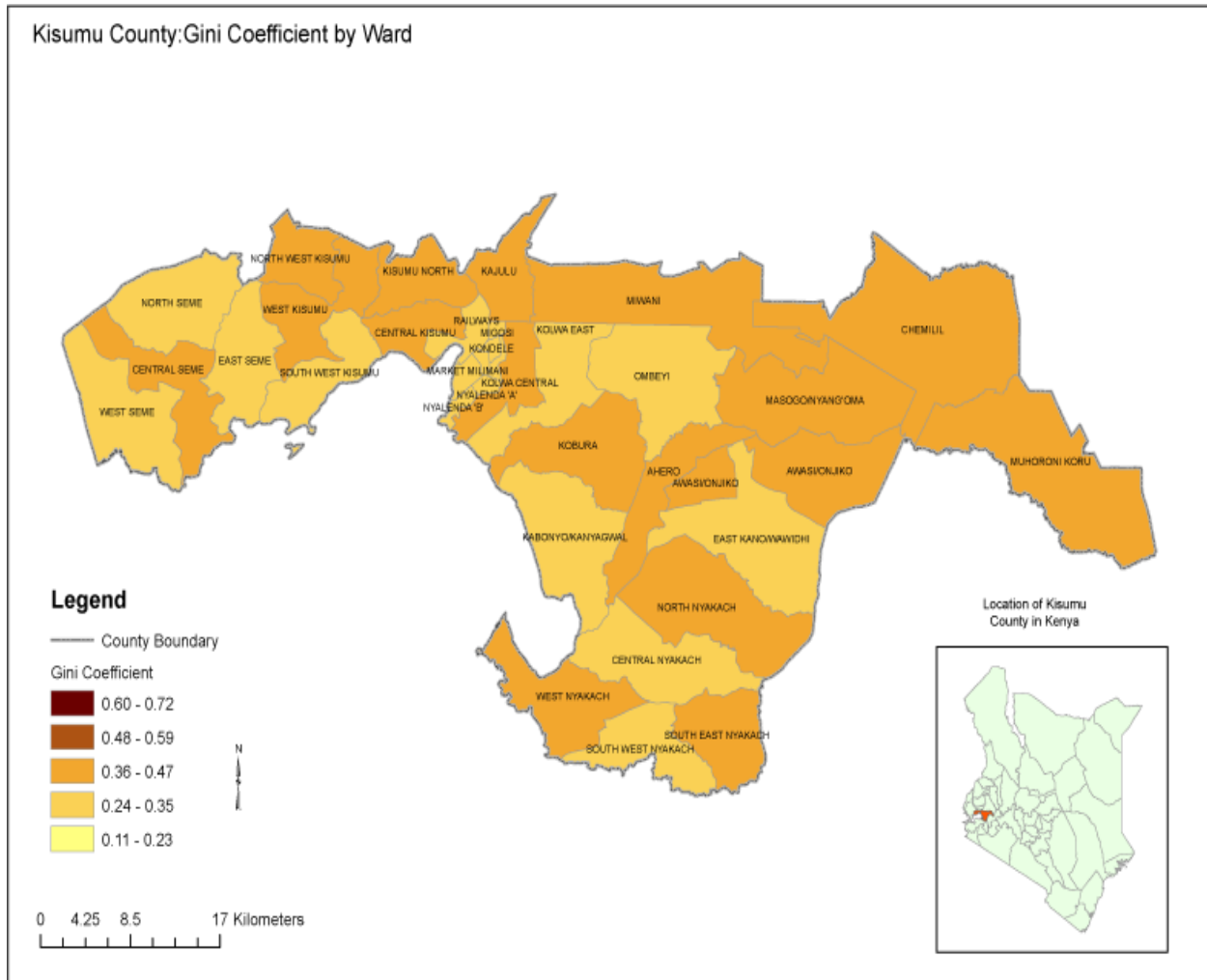


Prepared by: The Kenya National Bureau of Statistics: Cartography/GIS Section:
Source: 2009 Population Census

This map is not an authority on delineation of boundaries

1.1.3 Administrative and Political Units

Figure 2: Kisumu County Administrative/Political Boundaries, Income and wealth distribution



Kisumu County has seven Sub-Counties/Constituencies namely: Kisumu East, Kisumu West, Kisumu Central, Muhoroni, Nyando, Seme and Nyakach. The County has a total of thirty-five wards as indicated in table 1 below:

Table 1: Administrative and Political Units.

Constituency/Sub-Counties	Population (2019 Kenya Population and Housing Census)	Area in Sq. Km	County Assembly Wards
Kisumu East	220,997	141.6	Kajulu; Kolwa East; Manyatta B; Nyalenda A; Kolwa Central
Kisumu West	172,821	209.0	South West Kisumu; Central Kisumu; Kisumu North; West Kisumu; North West Kisumu
Kisumu Central	174,145	36.8	Railways; Migosi; Shauri Moyo Kaloleni; Market Milimani; Kondele; Nyalenda B
Seme	121,667	267.7	West Seme; Central Seme; East Seme; North Seme
Nyando	161,548	446.1	East Kano/Wawidhi; Awasi/Onjiko; Ahero; Kabonyo/Kanyagwal; Kobura
Muhoroni	154,116	657.5	Miwani; Ombeyi; Masogo /Nyang'oma; Chemelil; Muhoroni Koru
Nyakach	150,320	326.7	South West Nyakach; North Nyakach; Central Nyakach; West Nyakach; South East Nyakach

1.1.4 Demographic profiles

1.1.4.1 Population size and Composition

The population of the County according to the 2019 Kenya Population and Housing Census was 1,155, 574 persons with 560,942 (48.5 percent) males and 594,609 (51.5 percent) females. The intersex population was 23, representing 1.5% of the national total with Nyando sub-county registering the highest at 7 while Muhoroni and Nyakach had 1 each. The average household size in the county is 3.8 compared to the national average of 3.9 with Nyando and Nyakach having sizes of 4.2 each with Kisumu Central being the lowest at 3.3.

1.1.4.2 Population Density and Distribution

The County's average population density according to 2019 Kenya Population and Housing Census stands at 554 per sq. kilometre against the national average of 82 per sq. kilometre. The most densely populated Sub-County as per the 2019 Kenya Population and Housing Census is Kisumu Central at 4,737 persons per square km while Muhoroni Sub-County is the least at 234 persons per square km. By end of the plan period, it is projected that Kisumu Central Sub-County population density would be 4,836 persons per

square km while Muhoroni Sub-County will grow to 239 persons per square km given an annual population growth rate of 2.2%.

Table 2: Population Density and Distribution by Sub-County/Constituency for 2019 and 2020

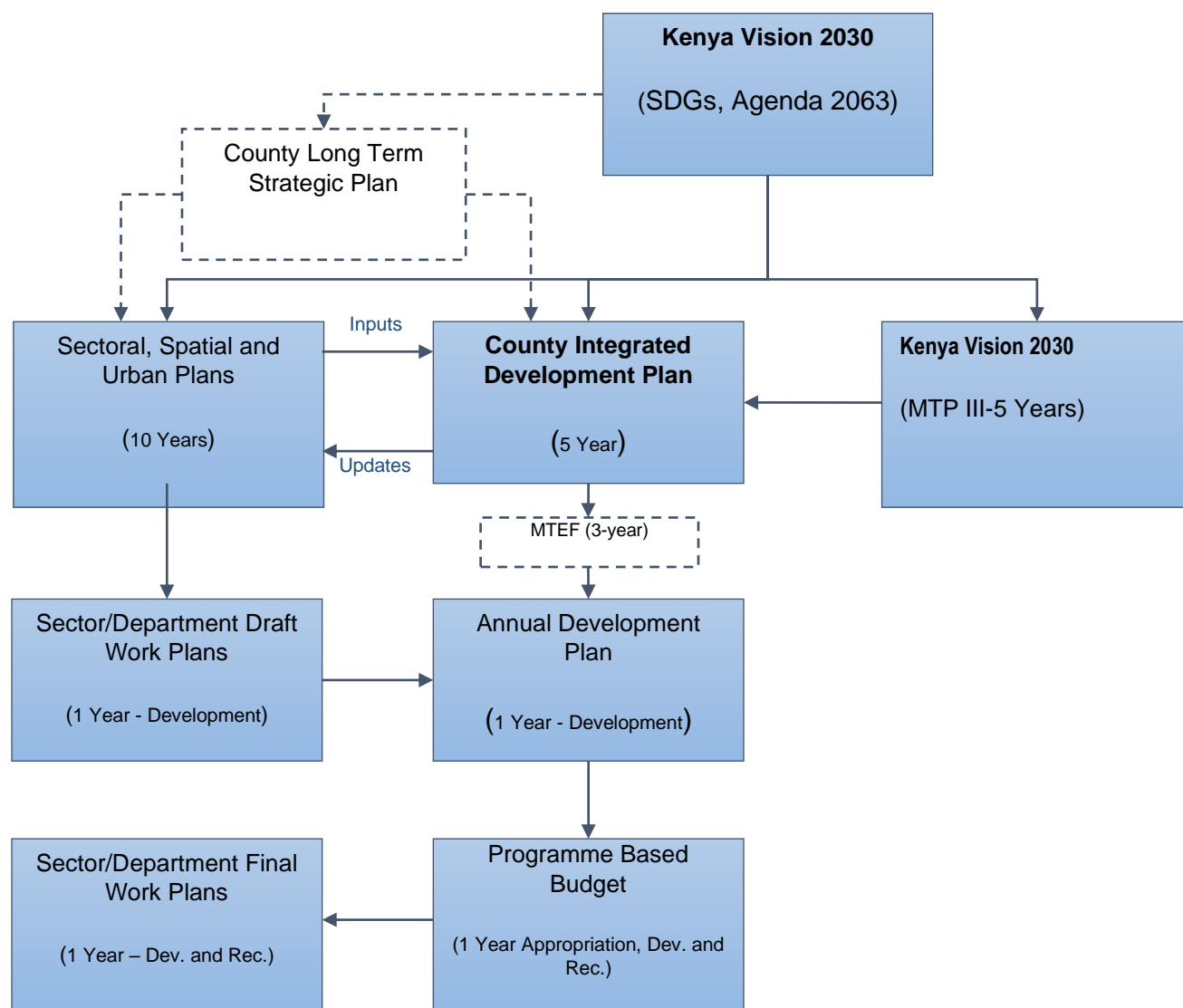
Sub-County	2019 Kisumu County Population ¹			2020 Kisumu County Population (Projected)	
	Area in Km ²	Population	Density	Population	Density
Kisumu East	141.6	220,997	1,560	225,852	1,595
Kisumu West	209.0	172,821	827	176,623	845
Kisumu Central	36.8	174,145	4,737	177,976	4,836
Seme	267.7	121,667	455	124,343	464
Nyando	446.1	161,508	362	165,061	370
Nyakach	326.7	150,320	460	153,627	470
Muhoroni	657.5	154,116	234	157,506	239
Total	2085.4	1,155,574	554	1,180,988	566

Figure 3: Kisumu County 2019 Population and Projections for 2020

¹ 2019 Kenya Population and Housing Census

1.2 Annual Development Plan Linkage with CIDP II (2018-2022)

Figure 4: Annual Development Plan Linkage with CIDP II (2018-2022)



1.2.1 Annual Development Plan (2020/21)

The Annual Development Plan for the financial year 2020/21 marks the third year of implementation of the second generation CIDP (2018-2022). It provides a road - map for implementation of County projects, programmes and initiatives for each department and thus, guides resource allocation to priority projects and programmes as identified in the CIDP II.

Key Thematic Areas for the CADP 2020/21

1. Improving food and nutrition security
2. Achieving Universal Health Coverage;
3. Accelerating job creation through manufacturing;
4. Skills development, business incubation and innovation support services;
5. Infrastructure development;
6. Enhanced resilience, adaptive capacity and access to clean and safe household water.

1.2.2 County-Sector Priorities

Agriculture, Irrigation, Livestock and Fisheries

The key priorities for the sector will be management of Agriculture Advisory Services (extension services); development of crop, livestock production and re-invigorating the fisheries value chains and promotion of Agribusiness. These strategies will ensure increased agricultural productivity for food security and market access.

Finance & Economic Planning

The sector will focus on resource mobilization and full automation of revenue collection and efficient management of financial resources as it strives to manage the County's assets and liabilities. The sector will give priority to the the implementation of the County Valuation Roll to boost collection of own source revenue.

Completion and equipping of the Sub Counties Planning and Documentation Centres will ensure availability of public services at the Sub-Counties and minimize distances covered by the County residents to access essential government services.

Business, Cooperatives and Marketing

Completion and construction of modern markets, operationalization of trade fund, Co-operative Development Fund and development of business incubation centres are the priorities for this sector during the plan period.

Energy and industrialization

The department's strategy during the plan period will entail revival and completion of selected Constituency Industrial Development Centres (CIDCs) initiated by the national government. Under Renewable energy,

the sector will promote the use of clean energy through distribution of 280 Ethanol jikos as a pilot in various wards.

Physical planning, Lands, Housing and Urban Development

The sector will focus on the development of a 3-D IT-enabled County Spatial plan, preparation of Integrated Urban Development Plans for up-coming towns and Physical Planning Act.

Water, Environment, Natural Resources & Climate Change

The key priority for this sector is to increase the household water coverage level for wards with less than 35 percent. Provision of water service and management A number of strategies specifically rehabilitation and expansion of piped water distribution network and rehabilitation of existing viable boreholes will be implemented during the plan period. On the environment, emphasis will be put on solid waste management, afforestation, rehabilitation of degraded landscapes and protection of wetlands.

Health and Sanitation

The sector's main focus will be the implementation of preventive, promotive and curative health programs. This will be achieved through the implementation of the Universal Health Coverage of the citizens of Kisumu County, building development and recurrent capacity of the health system to gain resilience, strengthened governance, leadership and management of the health system, completion and initiating new health development projects in accordance with the County's transformative agenda.

Education, ICT and Human Capacity Development

The CIDP II places great emphasis on the link between Education and Training and the labour market, the need to create entrepreneurial skills and competencies, mainstreaming national values in Education and Training and strong public and private partnerships. The need to address issues related to access, equity, quality, relevance, curriculum, teacher development and management as well as trainers in the areas of technology and entrepreneurial skill development is important and will be implemented during the plan period. The school feeding programme for the ECDE still remains a priority for the County.

Public works, Roads and Transport

The sector's priority during the plan period is opening of access roads, routine roads maintenance, and supervision of construction works and provision of mechanical services. Emphasis will be put on roads maintenance, especially in the rural areas using the Kisumu Roads Maintenance Teams under the supervision of the Village Councils.

Tourism, Culture, Arts and Sports

The sector will implement through PPP, flagship projects that seek to develop and diversify tourism products as it enhances and upholds our rich cultural values. Branding and marketing of existing tourism facilities and products and development of a County Sports and Talent policy to respond to County's unique needs are some of the priorities during the plan period.

Governance and Administration

The key focus for the sector will be to ensure effective and efficient service delivery by all County departments, handling special programmes and emergencies. Another priority for the sector is strengthening devolution up to the village level through the formation and operationalization of the village councils. This will entail playing a major role in coordination and implementation of all policies at the grass-root level.

The sector's other priority will be development of the e-CIMES to enhance provision of timely feedback to the citizens in terms of projects and programmes. This will be spearheaded by the Special Delivery Unit.

City of Kisumu

The sector's priorities during the plan period will be modernization of markets within the City, rehabilitation and maintenance of city roads and ensuring effective implementation of the Kenya Urban Support Pro

CHAPTER TWO:

REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS CADP

2.0 INTRODUCTION

This section provides a summary of what was planned and what was achieved by Sectors/sub sectors. The section indicates the overall budget in the Annual Development Plan (ADP) versus the actual allocation and expenditures as per sector/ sub-sector.

2.1 DEPARTMENTAL REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP 2018/19

2.1.1 GOVERNANCE AND ADMINISTRATION

Table 3: Performance of Non-Capital Projects for 2018/2019-Governance and Administration

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Desilting of Koliech water pan in Nyakach Subcounty	To control water flooding	Desilted pan	Desilted pan	Complete	2,693,500	2,693,500	CGK
Desilting of Kahawa water pan in Nyakach Sub county	To control water flooding	desilted pan	Desited pan	Complete	2,399,750	2,399,750	CGK
River draining access improvement bush cleaning	To control water flooding	Drained river	Desited river	Complete	3,890,756	3,890,756	CGK
Desilting of Kashem in muhoroni sub county	To control water flooding	desilted river	Desited river	Complete	2,850,000	2,850,00	CGK
Desilting of Wangadi stream in Nyakach Sub-county	To control water flooding	desilted stream	Desited stream	Complete	3,600,000	3,600,000	CGK
Desilting of Obuso stream section, Bungu Siany nam		desilted stream	Desited stream	Complete	3,494,908	3,494,908	CGK
Desilting of Atoyengo stream		desilted stream	Desited stream	Complete	2,792,410	2,792,410	CGK
Embarkment of river miriu at kogonda in nyakach		Embarked river bank	Embarknent done	Complete	1,500,000	1,500,00	CGK
Desilting of Nyam thoi stream section Migingoo		Desited stream	Desited stream	Complete	2,500,000	2,500,000	CGK
Desilting of Kagwa water pan in		Desited pan	Desited stream	Complete	2,300,000	2,300,000	CGK

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Nyakach							
Desilting of Nyatini stream section Siso- ham		Desited stream	Desited stream	Complete	570,000	570,000	CGK
Desiltation of Miriu stream section Withur Nyangande		Desited stream	Desited stream	Complete	677,817	677,817	CGK
Desilting of Opala stream section Kochieng Osiro		Desited stream	Desited stream	Complete	2,600,000	2,600,000	CGK
Draining of Awch river at Rae in Nyakach		Desited stream	Desited stream	Complete	2,499,516	2,499,516	CGK
Desilting Of Kameta Ouru Stream In Nyalenda A		Desited stream	Desited stream	Complete	3,000,000	3,000,000	CGK
Draining of Oroba river at Muhoroni Sub-county		River drained	River trained	Complete	2,850,000	2,850,000	CGK
Supply building and construction at Obunga		Construction done	Percentage of work done	Complete	548,738	548,738	CGK
Embarkment of Asao river at Kandiege		Embarked river bank	Embarkment done	Complete	3,000,000	3,000,000	CGK
Construction of Kachan footbridge		Footbridge constructed	Footbridge constructed	Complete	2,000,000	2,000,000	CGK
Embarkment of Miriu river at Nyalmera in Nyakach		Embarked river bank	Embarkment done	Complete	1,498,338	1,498,338	CGK
Desilteation of Odeso stream		Desited stream	Desited stream	Complete	2,496,153	2,96,153	CGK
Desiltation of Mboha		Desited stream	Desited stream	Complete	2,900,000	2,900,000	CGK
Desilting of Nyandiwa water pan		Desited stream	Desited stream	Complete	3,790,091	3,790,091	CGK
Embarkment of Miriu river at Wadh Akoko		Desited stream	Desited stream	Complete	1,500,000	1,500,000	CGK
Desilting of Konyango Soja Mahenya, Kolwa East		Desited stream	Desited stream	Complete	2,900,000	2,900,000	CGK
Drainage cleaning along Obote breweries		Cleaned drainage	Cleaned drainage	Complete	2,497,770	2,497,770	CGK
Supply of cereals		Bags of cereals supplied	Number of bags of cereals supplied	Complete	2,900,000	2,900,000	CGK
Draining, cleaning along Obote road tumaini - oginga		Clean road	Number of cleaning campaigns done	Complete	2,498,000	2,498,000	CGK
Draining cleaning at Carwash		Drained and cleaned	Number of cleaning	Complete	1,503,180	1,503,180	CGK

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
			campaigns done				
Resettlement of residents at Osiepe - Ilri		Resettlements done	Number of resettlements done	Complete	2,093,519	2,093,519	CGK
Desilting of Kaputo water pan in Nyakach		Desited pan	Desited pan	Complete	2,500,000	2,500,000	CGK
Establishment/Training of county PPP node	Establish and sensitize the node.	Established and Trained Node.	Training and Capacity Building for the Node.	Complete	4,700,000	4,700,000	CGK
Development of M & E system	Develop M & E system	A well functional and user compatible M & E system developed	functional and user compatible M & E system developed	complete	13,000,000	13,000,000	CGK
Development of performance management system	Develop performance management system	performance management system developed	performance management system developed	complete	5,000,000	5,000,000	CGK

Information and Public Communication

Table 4: Performance of Non-Capital Projects for 2018/2019- Information and Communication

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Developing information and communication policy	To create structures and legal frameworks	Policy document	No. of policy documents	Incomplete	2,000,000	0	CGK
Publication of County bi-annual magazine	To create visibility and awareness	Copies of Magazines produced	No. of Magazines produced	Incomplete	2,000,000	0	CGK
Documentation of County programs	To create visibility and awareness	Documentaries produced	No. of documentaries	Complete	2,750,000	2,750,000	CGK
County Weekly Newsletter	To create visibility and awareness	Newsletters produced	No. of newsletters produced	Complete	2,000,000	1,000,000	CGK
Development of an SMS pop up system/ unstructured supplementary service data (USSD) protocol	To create information channel	Pop up system developed	Pop up system developed	Incomplete	2,000,000	0	CGK

Table 5: Performance of Capital Projects for 2018/2019- Information and Communication

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Equipping production studio	To create visibility and awareness	Equipped studio	No. of equipment bought	Incomplete	10,000,000	0	CGK
Establish resource/ Information centres	For access and retrieval of information	Resource centers established	No. of Resource centers established	Incomplete	100,000,000	0	CGK
Equipping Resource / Information Centres	For access and easy retrieval of information	Equipment purchased	No. of equipment bought	incomplete	20,000,000	0	CGK

2.1.2 AGRICULTURE, IRRIGATION, LIVESTOCK AND FISHERIES

Table 6: Performance of Programme for 2018/2019-Agriculture Livestock and Fisheries

Program 2: sustainable land use						
Objective: To promote sustainable land use activities						
Outcome: sustainable land use						
Sub-Programmes	Key outcomes/outputs	Key performance indicators	Baseline	Planned targets	Achieved targets	Remarks
Development of irrigation schemes	Alungo intake works	No of weirs constructed	0	1	1	
	Masune intake works phase I	No of weirs constructed	0	1	0	Contractor abandoned project
	Masune infield structures II	No of box structures		6	6	
	Wasare infield structures	length of lined and earth canals No of off-take gates		320m 4	320 4	
	Gem rae drop structure	No of structure		2	2	
Drainage works	Kabonyo/kanyagwal desiltation works	Length disilted		3.5km	3.6km	
	Dredging of canals at Nyachoda phase I	Length dredged		2.6km	2.6km	
	Dredging of canals at Nyachoda phase II	Length dredged		0.8km	0.8km	
	River Agembo desiltation	Length de-silted		1.8km	1.8km	

	works phase I					
	River Agembo desiltation works phase II	Length de-silted		1km	1km	
	Kamuok water pan desiltation works	No de-silted		1	1	
	Olas stream desiltation works	Length de-silted		1.5km	1,5km	
	Dago market disiltation works/culvert construction	Length de-silted No of ring culverts constructed		0.5km 2	0,5km 2	
	Disilting and unblocking drainage at Kisumu Bus park	No unblocked/ de-silted No of box culverts constructed		1 1	1 1	
	De-silting and unblocking drainage at Gumbe road	Length unblocked		0.8km	0.8km	
	Supply of solar pump for groups in kabonyo/ kanyagwal	No		15	15	
	Supply of solar pump for groups in Kobura	No		15	15	
	Supply of solar pump for groups in East Kano wawidhi	No		6	6	
	Supply of solar pump for groups in Nyalenda A	No		5	5	
	Supply of solar pump for groups county wide	No		10	0	Not delivered because Supplier abandoned the project
2Development of urban, peri-urban and special agriculture projects	Increased urban and peri-urban agricultural productivity					Not planned for the period under review

	Programme 3: Agriculture Productivity and Output Improvement					
	Objective: To improve agricultural productivity and output					
	Outcome: Improved agricultural productivity and output					
Sub-Programmes	Key outcomes/outputs	Key performance indicators	Baseline	Planned targets	Achieved	Remarks

					targets	
Management of Agriculture Advisory services	Extension messages packaged and disseminated	No of farmers reached		14,000	31,000	Worked incollaboration with other development partners
Development of Crops, Livestock and Fisheries Value chains	Competitive and sustainable livestock value chains developed	No of dairy cows procured and distributed to farmers		100	87	
		No of dairy goats procured and distributed to farmers		66	66	
		No of bee hives procured and distributed to farmers		80	80	
		No. of day old chicks		2,550	2,550	
	Clean planting materials procured and distributed	No of 2kg packets of hybrid maize seed		6,000	6,000	
		No of bags of cassava cuttings(1,000cuttings /bag)		300	300	
		No of packets/sachets(25g/sachet) of Local vegetable seeds distributed to farmers		5,250	5,250	
		No of fruit tree seedlings distributed to farmers		15,000	15,000	
		No exotic vegetables seeds (kales)		1,250	1,250	
		No of packets of Hybrid rice seeds (3kg each)		980	980	
		No of bags of Urea fertilizer (50kg each)		200	200	
		No of bags of Sulphate of Ammonia fertilizer (50kg each		200	200	
		No of bags of CAN fertilizer (50kg each		1,000	1,000	
No of bags of DAP fertilizer (50kg each		1,000	0	Not delivered because the the supplir abandoned the project		
	Supply and delivery of demonstration items		Assorted	assorted	delivered	
Management of crop and Livestock Pests and Diseases	Animals vaccinated against various diseases	Number of vaccination programs		2	3	There was an outbreak of FMD
	Insecticides for control of fall army worms procured	Litres of insecticides distributed to farmers		150	150	Delivered and distributed to 1500 farmers

	Fungicides	Litres of fungicides distributed to farmers		70	70	Deliver and distributed to 700 farmers
	Supply and delivery of ECF vaccines	Milliliters of vaccines procured		1000	1000	Procured and delivered to directorate
	Supply and delivery of veterinary vaccines	Assorted				Delivered
	Supply and delivery of Laboratory equipment	Assorted				Delivered
	Supply and delivery of livestock vaccines	Assorted				Delivered
Development of crop , fisheries and livestock value chains	Installation of shade nets and demonstration in horticulture value chain	No of shade-nets and demonstration sites		7	0	Not achieved because of inadequate funds
Livestock	Supply and delivery of animal feeds and feed ingredients for the dairy flagship	No of 50kg bags of dairy meal				
	Supply and delivery of dairy goats	No of dairy goats supplied and delivered		66	66	Supplied and delivered
	Supply and delivery of day old chicks	No od day old chicks supplied and delivered		2550	2550	Supplied and delivered
	Supply and delivery of langstroth beehives	No of beehives supplied and delivered		80	80	Supplied and delivered
	Supply and delivery of dairy cows	No of dairy cows supplied and delivered		100	87	Price fluctuation
Fisheries	Supply and delivery of tilapia fingerlings	No of fingerlings supplied and delivered		153000	153000	Supplied and delivered
Veterinary	Supply and delivery of synchronizing hormone	No of doses procured		2000	2000	Procured and delivered
	Supply and delivery of AI semen and liquid nitrogen	No of straw of semen procured Litters of liquid nitrogen procured		3000 3000	0 0	Not delivered KAGRIC wanted upfront payment
Development of Agriculture Mechanization	Promotion of agricultural mechanization	No. of portable high-speed chaff cutters procured				Not planned for the period under review
		Hay balers				Not planned for the period under review
		No of acres cultivated				Not planned for the period

						under review
	Purchase of tractors and ploughs	No of tractors purchased No of disc ploughs purchased		4 4	4 4	Purchased and delivered

	Programme 4: Enhancement of Access to Agricultural Credit and Input					
	Objective: To enhance access to agricultural credit and input					
	Outcome: Enhanced access to agricultural credit and input					
Sub-Programmes	Key outcomes/outputs	Key performance indicators	Baseline	Planned targets	Achieved targets	Remarks
Agriculture Credit Access	Increased credit access	No. of trainings on resource mobilization	2017	6		Not planned for the period under review
Agriculture input Access	Improved access to clean fodder planting materials	No. of on-farm demonstrations and pasture/fodder bulking sites				Not planned for the period under review
	Improved livestock breeds	Number of inseminations done				Not planned for the period under review
	Enhanced AI service delivery	Number of insemination crush pens constructed				. Not planned for the period under review
	Fertilizer for planting and topdressing procured	Metric tons of planting and topdressing fertilizers distributed to farmers				Not planned for the period under review
						Not planned for the period under review

	Programme: 5 Promotion of Agricultural Market Access and Products Development					
	Objective: To promote agricultural access and product development					
	Outcome: Increased agricultural market access and product development					
Sub-Programmes	Key outcomes/outputs	Key performance indicators	Baseline	Planned targets	Achieved targets	Remarks
Promotion of Agribusiness	Enhanced adoption of commercial livestock farming	No. of trainings in Agribusiness skills				Not planned for the period under review
		No. of market surveys conducted				Not planned for the period under review

	Improved welfare of animals and personnel	No. of livestock sale yards constructed				Not planned for the period under review
	Reduced defects on hides and skins and high income to traders	Number of trainings for flayers and traders				Not planned for the period under review
	Modernization of Maseno ATC	Maseno ATC agribusiness centre improved				Not planned for the period under review
Promotion of value addition	Improved standards of livestock produce	No. of trainings/demonstrations conducted				Not planned for the period under review
Development of post-harvest handling infrastructure	Reduced post-harvest losses	No. of trainings/demonstrations on post-harvest handling technologies conducted				Not planned for the period under review
	Improved hygiene of meat and safety of personnel	Number of slaughterhouses rehabilitated and completed				Not planned for the period under review
	Improved hygienic fish handling	No. of Banda completed				Not planned for the period under review
Promotion of product safety and quality Assurance	Improved feed quality	No. of trainings/demonstrations on feed conservation conducted				Not planned for the period under review
	Enhanced safety of meat consumers	Number of inspection visits				Not planned for the period under review

Performance of capital projects for 2018/2019-Agriculture Livestock and Fisheries

Project name and location	Objective/Purpose	Output	Performance indicators	Status (based on indicators)	Planned cost(Ksh)	Actual cost(Ksh)	Source of Funds
Distribution of Dairy Cattle in Nyando, Muhoroni, Kisumu East, Seme, Nyakach sub-counties	To increase milk productivity and output	87 dairy cows procured and distributed to farmers	No. of dairy cows procured and distributed to farmers	87 dairy cows distributed	9,570,000	9,570,000	CGK
Rehabilitation of irrigation schemes at ombeyi Ward, Awasi Onjiko, North Nyakach,	Alungo intake works	Weirs constructed	No of weirs constructed	1	4400000	4400000	CGK
	Masune intake works phase I	weirs constructed	No of weirs constructed	1	2.078999	0	
	Masune infield structures II	Box structures constructed	No of box structures	6	1.999950	1.999950	
	Wasare infield structures	length of lined and earth canals constructed and excavated respectively	length of lined and earth canals No of off-take gates	320m 4	1.385998	1.385998	
	Gem rae drop structure	Structures constructed	No of structure	2	1.192999	1.192999	
De-siltation in Kabonyo Kanyagwal, Ahero, East Kano Wawidhi, Masogo Nyangoma, Awasi onjiko, Kisumu North, Market Milimani,	Kabonyo/kanyagwal desiltation works	Length disilted	Length disilted	3.5km	2.449999	2.449999	
	Dredging of canals at Nyachoda phase I	Length dredged	Length dredged	2.6km	3000000	3000000	
	Dredging of canals at Nyachoda phase II	Length dredged	Length dredged	0.8km	1000000	1000000	
	River Agembo desiltation works phase I	Length de-silted	Length de-silted	1.8km	3000000	3000000	
	River Agembo desiltation works phase II	Length de-silted	Length de-silted	1km	998000	998000	
	Kamuok water pan desiltation works	No de-silted	No de-silted	1	1249000	1249000	

	Olasi stream desiltation works	Length de-silted	Length de-silted	1.5km	1385998	1385998	
	Dago market disiltation works/culvert construction	Length de-silted Ring culverts constructed	Length de-silted No of ring culverts constructed	0.5km 2	1499000	1499000	
	Disilting and unblocking drainage at Kisumu Bus park	Drainage unblocked/ de-silted Box culverts constructed	No unblocked/ de-silted No of box culverts constructed	1 1	3000000	3000000	
	De-silting and unblocking drainage at Gumbe road	Length unblocked	Length unblocked	0.8km	995000	995000	
Supply of solar pumps and accessories of groups in kabonyo Kanyagual, Kobura, Nyalenda A, East Kano Wawidhi, County wide	Supply of solar pump for groups in kabonyo/ kanyagwal	Solar pump supplied	No	15	1999625	1999625	
	Supply of solar pump for groups in Kobura	Solar pump supplied	No	15	1998500	1998500	
	Supply of solar pump for groups in East Kano wawidhi	Solar pump supplied	No	6	800000	800000	
	Supply of solar pump for groups in Nyalenda A	Solar pump supplied	No	5	693000	693000	
	Supply of solar pump for groups county wide	Solar pump supplied	No	10	1500000	0	
Promotion of Use of Clean planting materials countywide	No of 2kg packets of hybrid maize seed	Supplied and delivered	No of 2kg packets of hybrid maize seed		3630000	3630000	CGK
	No of bags of cassava cuttings(1,000cuttings /bag)	Supplied and delivered	No of bags of cassava cuttings(1,000cuttings /bag)		898500	898500	
	No of packets/sachets(25g/sachet)	Supplied and	No of packets/sachets(25g/sachet)		1466000	1465925	

	of Local vegetable seeds distributed to farmers	delivered	of Local vegetable seeds distributed to farmers				
	No of fruit tree seedlings distributed to farmers	Supplied and delivered	No of fruit tree seedlings distributed to farmers		4500000	4499000	
	No exotic vegetables seeds (kales)	Supplied and delivered	No exotic vegetables seeds (kales)		522500	522500	
	No of packets of Hybrid rice seeds (3kg each)	Supplied and delivered	No of packets of Hybrid rice seeds (3kg each)		4329200	4329150	
Promotion of fertilizer use County wide	No of bags of Urea fertilizer (50kg each)	Supplied and delivered	No of bags of Urea fertilizer (50kg each)		991000	991000	
	No of bags of Sulphate of Ammonia fertilizer (50kg each	Supplied and delivered	No of bags of Sulphate of Ammonia fertilizer (50kg each		991000	991000	
	No of bags of CAN fertilizer (50kg each	Supplied and delivered	No of bags of CAN fertilizer (50kg each		3400000	3400000	
	No of bags of DAP fertilizer (50kg each	Supplied and delivered	No of bags of DAP fertilizer (50kg each		4300000	0	
	Supply and delivery of demonstration items	Supplied and delivered	Supply and delivery of demonstration items		1555440	0	
Control of Crop pests County wide	Insecticides for control of fall army worms procured	Supplied and delivered	Litres of insecticides distributed to farmers		2160000	2160000	
	Fungicides	Supplied and delivered	Litres of fungicides distributed to farmers		693500	693500	
	Supply and delivery of ECF vaccines	vaccines procured	Milliliters of vaccines procured		1650000	1650000	
	Supply and delivery of veterinary vaccines	vaccines procured	Assorted		1799625	1799625	
	Supply and delivery of Laboratory equipment	vaccines procured	Assorted		2000000	1,994,840	
	Supply of livestock vaccines	vaccines procured	Assorted		1995000	1995000	

Promotion of agricultural mechanization countywide	Purchase of 4 tractors and 4 ploughs	Purchase of 4 tractors and 4 ploughs purchased	No of tractors and ploughs		14575404	13156887.80	CGK

Performance of Non -capital projects for 2018/19-Agriculture Livestock and Fisheries

Project name and location	Objective/Purpose	Output	Performance indicators	Status (based on indicators)	Planned cost(Ksh)	Actual cost(Ksh)	Source of Funds
Distribution of Dairy goats in County wide	To increase milk productivity and output	66 dairy goats procured and distributed to farmers	No. of dairy goats procured and distributed to farmers		2740000	1980000	CGK
Distribution of Improved Kienyeji Chicken County wide	To increase egg and chicken meat production	2550 Day old Chicks (DOC) procured and distributed to farmers	No. of DOC procured and distributed to farmers		550000	484500	CGK
Distribution of beehives county wide	To increase honey production	80 beehives procured and distributed to famers	Number of bee hives		816000	816000	
Distribution of fingerlings county wide	Supply and delivery of tilapia fingerlings	fingerlings supplied and delivered	No of fingerlings supplied and delivered		2692800	2692800	
Upgrading of local breeds of livestock County wide	Supply and delivery of synchronizing hormone	Doses of hormones procured	No of doses procured		1788135	1788135	
	Supply and delivery of AI semen and liquid nitrogen	Straw of semen procured And liquid nitrogen procured	No of straw of semen procured Litters of liquid nitrogen procured		1620000	0	
Packaging and dissemination of agricultural extension messages	To improve agricultural production, productivity and outputs	Farmers reached with extension messages	No, of farmers reached	22,500	4,586,000	2300000	CGK
Promotion of agricultural mechanization	To improve agricultural production, productivity and outputs	Farms ploughed	No of acres ploughed	320	3,750,000	480,000	CGK

Performance of Programmes 2018/2019-Irrigation Sector

Objective: Increase area under Irrigation for agricultural production						
Outcome: Increased irrigation infrastructure coverage						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Alungo Construction in Ombeyi Ward	Construction of Irrigation infrastructure.	No. of Weirs constructed Box culvert No of gates installed	0	1 1 2	1 1 2	Done Done done
Masune rehabilitation works phase 1 in Awasi/Onjiko ward	Rehabilitation of irrigation scheme	No. of Weirs constructed No of gates installed	0	1 2	0 0	Contractor abandoned the work
Masune rehabilitation works phase 2 in Awasi/Onjiko ward	Rehabilitation of infield structures	No of division boxes No of division boxes gates	0	6 12	6 12	Achieved achieved
Wasare rice scheme in North Nyakach ward	Construction of Irrigation infrastructure	Gabion works No of gates Length of lined canal	0	1 3 50m	1 3 50m	Achieved Achieved achieved
Gem Rae in North nyakach ward	Construction of drop structures	No of gabion boxes No of intake gates Length of lined main canal		16 4 70m	16 4 70m	Achieved Achieved achieved
Kamuok water pan desiltation works in Masogo/nyang'oma ward	disiltation	No		1	1	achieved

Performance of Non-Capital Projects for 2018/2019-Irrigation Sector

Project name and location	Objective/Purpose	Output	Performance indicators	Status (based on indicators)	Planned cost(Ksh)	Actual cost(Ksh)	Source of Funds
Olas stream	Disiltation works	Disiltation	Length disilted	New	5.0m	4.8m	CGK, 1.3m paid for completed box culvert and materials for other works
Landi Nyatini in Ombeyi Ward	Increase Land under Irrigation	Weir, Wing walls, Box Culvert Gabions, Gates and box culverts constructed /installed	No. of Weir, No of Gates, No of Box Culvert Length of Gabions, Length of Wing walls constructed /installed	Ongoing Ongoing Ongoing Ongoing	5.0m	4.8m	CGK
Wasare Intake Works in North Nyakach Ward	Increase Land under Irrigation	Weir, Wing walls, Box Culvert Gabions, Gates and box culverts constructed /installed	No. of Weir, No of Gates, No of Box Culvert Length of Gabions, Length of Wing walls constructed /installed	ongoing Ongoing Ongoing Ongoing Ongoing	5.0m	4.9m	CGK
Kopudo Intake Rehabilitation in North Nyakach Ward	Increase Land under Irrigation	Weir, Wing walls Gabions, Gates constructed /installed	No. of Weir, No of Gates, Length of Gabions, Length of Lined Canal constructed /installed	Ongoing Ongoing Ongoing Ongoing	3.0m	2.99m	CGK

2.1.3 TOURISM, CULTURE, ARTS AND SPORTS

Table 7: Performance of Capital Projects for the previous year-Tourism

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Kisumu County Branding - Countywide	Branding manual for the County	Brand Manual and detailed report	Brand Manual and campaign status report	57.14% implemented	20,819,393	20,000,000	CGK
Rehabilitation Moi Stadium - Kisumu Central	Stadium Complex Design	Stadium Design and Implementation project management report	Designed and report	6.35%	130,000,000	89,910,966	CGK

Table 8: Performance of Non-Capital Projects for previous ADP- Tourism

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Supply of Performing Arts Equipment -Kajulu	Sports enhancement and development	Performing arts equipment supplied	Performing arts equipment	100% supplied	785,998	729,000	CGK
Equipping Facility with Sports Equipment - Kajulu	Sports enhancement and development	Sports Equipment and facilities supplied	Sports equipment	100% supplied	600,000	599,974	CGK
Event organizing (Sports Tournament & Cultural Day) - Muhoroni - Koru	Improvement of sports and artistic talents	Event organized	Event report	100% achieved	1,000,000	1,000,000	CGK
Nyalng'anya Pitch Rehabilitation - South West Nyakach	Improvements sporting fields for talent development	Pitch rehabilitated	Rehabilitated pitch	100%	500,000	500,000	CGK

Obuora Pitch Rehabilitation - South West Nyakach	Improvements sporting fields for talent development	Pitch rehabilitated	Rehabilitated pitch	100%	392,999	392,000	CGK
Ramula Pitch Rehabilitation - South West Nyakach	Improvements sporting fields for talent development	Pitch rehabilitated	Rehabilitated pitch	100%	692,999	688,552	CGK
Construction of Achuodho Beach Toilet - South West Kisumu	Improvements sporting facilities for talent development	Beach Toilet constructed	Beach toilet	100%	500,000	498,610	CGK
Construction of Jina Beach Toilet - South West Kisumu	Improvements sporting facilities for talent development	Beach Toilet constructed	Beach toilet	100%	500,000	494,970	CGK
Supply of Sports Equipment – Ahero	Sports enhancement and development	Sports equipment supplied	Sports equipment	100% supplied	692,999	691,000	CGK
Supply of Sports Equipment - S.E Nyakach	Sports enhancement and development	Sports equipment supplied	Sports equipment	100% supplied	1,000,000	983,100	CGK
Development and Fencing of Football Pitch - Central Kisumu	Improvements sporting fields for talent development		Fenced football field	100%	1,385,988	1,370,000	CGK
Supply of Sports Equipment - North Seme	Sports enhancement and development	Sports equipment supplied	Sports equipment	100% supplied	692,999	692,100	CGK
Supply of Sports Equipment - N.W Kisumu	Sports enhancement and development	Sports equipment supplied	Sports equipment	100% supplied	1,000,000	1,000,000	CGK
Purchase of sport gears and training materials for women Netball and volleyball team - North Kisumu	Sports enhancement and development	Sports equipment and gears supplied	Sports equipment and gears	100% supplied	746,500	728,500	CGK
Supply of Sports Equipment - East Kano Wawidhi	Sports enhancement and development	Sports equipment supplied	Sports equipment	100% supplied	500,000	498,600	CGK
Supply of Sports Equipment - Kabonyo/ Kanyagwal	Sports enhancement and development	Sports equipment supplied	Sports equipment	100% supplied	1,000,000	1,000,000	CGK
Event organizing (Sports	Improvement of	Event organized	Event report	100% achieved	1,600,000	1,585,000	CGK

Equipment & Cultural Day) – Kobura	sports and artistic talents						
Construction of a monument at Kondele roundabout - Kondele	Improvement of Kondele roundabout aesthetics	Monument not build	N/A	0%	2,078,998	0.00	CGK
Supply of Sports Equipment - Kaloleni/Shaurimoyo	Sports enhancement and development	Sports equipment supplied	Sports equipment	100% supplied	1,500,000	1,500,000	CGK
Supply of Sports Equipment - Milimani Market	Sports enhancement and development	Sports equipment supplied	Sports equipment	100% supplied	1,300,000	1,237,720	CGK
Event Organizing (Beauty Pargean and Supply of Sports Equipment) – Migosi	Improvement of sports and artistic talents	Event organized	Event report	100% achieved	1,385,998	1,383,000	CGK
Construction of a Board Walk at Dunga Beach - Nyalenda B	Enhancement of conservation and increase of visitors numbers	Boardwalk not constructed	N/A	0%	2,500,000	0.00	CGK
Completion of Pap Kadundo Stadium & Equipping with changing rooms, toilets and sheds -Central Seme	Improvements sporting fields for talent development	Construction not done	N/A	0%	2,300,000	0.00	CGK
Rehabilitation of Nyadhiwa Beach - Kolwa East	Improvements tourism facilities and increase of visitor numbers	Beach rehabilitated	Rehabilitated beach	100%	346,500	346,376	CGK
Supply of sports gear and performing arts equipment - Kolwa East	Sports enhancement and development	Sports equipment supplied	Sports equipment and gears	100% supplied	1,000,000	992,000	CGK
Event Organizing (Kolwa Cultural Festival) - Kolwa Central	Identification of hidden talents	Event organized	Event report	100% achieved	800,000	798,400	CGK
Supply of Sports Equipment - Kolwa Central	Sports enhancement and development	Event organized	Sports equipment	100% supplied	1,000,000	999,500	CGK
Event Organizing (Manyatta talent program) - Manyatta B	Identification of hidden talents	Event organized	Event report	100% achieved	846,578	845,000	CGK
Event Organizing (Culture and sports Kajulu) – Kajulu	Improvement of sports and artistic	Event organized	Event report	100% achieved	1,385,998	1,385,000	CGK

	talents						
Sports Equipment (Football, netball and karate) -Nyalenda A	Sports enhancement and development	Sports equipment supplied	Sports equipment	100% supplied	846,500	845,000	CGK
Supply of Sports equipment (Railways) – Railways	Sports enhancement and development	Sports equipment supplied	Sports equipment	100% supplied	900,000	898,505	CGK
Construction of Equator Crossing Line Demonstration Center - Kisumu West	Improvement of tourism attraction sites and increase of visitor numbers in the county	Demonstration center not constructed	N/A	0%	4,893,008	0.00	CGK
Supply Purchase of Sports Equipment &Equipping in house & PWD games – Ombeyi	Sports enhancement and development	Sports equipment supplied	Sports equipment	100% supplied	1,347,400	1,346,000	CGK
Purchase of land at Luanda Magere Historical site - Masogo/Nyangoma	Improvement of tourism attraction sites and increase of visitor numbers in the county	Land not purchased	N/A	0%	1,000,000	0.00	CGK
Development of Snake Park in Nyakach – Nyakach	Improvement of tourism attraction sites and increase of visitor numbers in the county	Snake Park not developed	N/A	0%	4,754,511	0.00	CGK
Improvement of Moi Stadium - Countywide	Improvements sporting fields for talent development	Improvement done	Improved stadium	100%	4,200,000	4,176,835	CGK
County Talent Development Programme - Event organizing (Cultural Talent) -Muhoroni	Identification of hidden talents	Event organized	Event report	100% achieved	1,000,000	999,400	CGK
County Talent Development Programme - Event organizing (Cultural talent) – Nyando	Identification of hidden talents	Event organized	Event report	100% achieved	1,000,000	998,800	CGK
County Talent Development Programme - Event organizing (Cultural talent) - Kisumu Central	Identification of hidden talents	Event organized	Event report	100% achieved	1,000,000	998,800	CGK

County Talent Development Programme - Event organizing (Cultural talent) – Nyakach	Identification of hidden talents	Event organized	Event report	100% achieved	1,000,000	1,000,000	CGK
County Talent Development Programme - Event organizing (Cultural talent) - Seme	Identification of hidden talents	Event organized	Event report	100% achieved	1,000,000	998,800	CGK
County Talent Development Programme - Event organizing (Cultural talent) - Kisumu East	Identification of hidden talents	Event organized	Event report	100% achieved	1,000,000	984,600	CGK
County Talent Development Programme - Event organizing (Cultural talent) - Kisumu West	Identification of hidden talents	Event organized	Event report	100% achieved	1,000,000	999,440	CGK
County Talent Development Programme - Event organizing (Cultural talent) - County Wide	Identification of hidden talents	Event organized	Event report	100% achieved	4,300,000	4,299,800	CGK

2.1.4 EDUCATION, ICT AND HUMAN CAPACITY DEVELOPMENT

Summary of Sector/ Sub-sector Programmes- Performance of the previous CADP FY 2018/19

Table 9: ECDE Sub-Sector

Programme Name: ECDE							
Objective: <i>To improve general accessibility to qualitative ECDE services</i>							
Outcome: <i>Improved access to quality ECD service delivery</i>							
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets		Remarks*
ECDE CAPITATION	660 Schools benefitting from learning Materials	No. of Schools benefitting from learning Materials	-		Exercise bks 24461	Text bks 80820	Allocation 20M
ECDE FEEDING PROGRAMME	660 Schools benefitting from feeding Programme	No. of Schools benefitting from feeding Programme	-	2860 bags	2760 bags		
ECDE CONSTRUCTION PROJECTS.	ECDE Modern Classrooms built, one per ward	No. of ECDE Modern Classrooms built, one per ward	-	126	52		74 ongoing
ECDE CREATIVE ACTIVITIES	Creative activities in the 660 Schools.	No. of Creative activities in the performed in preprimary Schools.	-	one Creative activity per Sub-County	One Creative Activity in the County		

Table 10: VTC Sub-Sector Performance

Programme Name: Vocational Education and Training						
Objective: <i>To Equip Youths in the Vocational Training Centers with relevant skills, knowledge and capacity to engage in meaningful activities.</i>						
Outcome:						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
PROVISION OF LEARNING MATERIALS	2 Institutions getting tools & equipment	No of tools and equipment supplied	-	All VTCs in the County to get tools & Equipment	2 VTC benefitted from equipment supplies	Tools and Equipment provided for. (<i>Hairdressing, Motor vehicle mechanics, Building, lecture desks, IT equipment, construction and Equipment, Welding, Plumbing, Joinery</i>).
COUNTY CAPITATION GRANT	Tuition waiver/fees	No of trainees benefitting	-	22 trainees per ward of the 35 Wards	700 trainees awarded	22,857/- to cover LT and T, PE – teachers, electricity, repairs, Lunch, Extracurricular, TVET fair, Maintenance, exams)

Table 11: IT Sub-Sector

Programme Name: ICT						
Objective: <i>Full Automation through operation of Data Center, ERP, and integrated county network infrastructure up to ward level.</i>						
Outcome:						
Sub Programme	Key Outcomes/	Key performance	Baseline	Planned Targets	Achieved Targets	Remarks*
ERP Deployment	County Pro (ongoing – automating all revenue streams) World bank IFC Trade licence, E construction Single bus permit, public health permit.	Deployment			E-Revenue (<i>This system is deployed and ongoing for some revenue streams</i>) Website (Kisumu County Website is completed and is used for Information, Interaction, e-Procurement and HR management. <i>Finance, Communication, and Roads departments have particularly used the website well for information and advertisement</i>)	(Data center operation, Website, eTrade, e Construction, e Licensing, Health Management System Asset Register, Fleet Management) etc

Table 12: Gender, Youth and Social Services Sub-Sector

Programme Name: Gender, Youth & Social Services Provision						
Objective: To increase participation of the vulnerable and marginalized groups in community development						
Outcome: Enhanced integration and inclusion of the vulnerable persons in community development						
Sub Programme	Key Outcomes / outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
SOCIAL & ECONOMIC EMPOWERMENT (KISUMU WOMEN, YOUTH AND PWD FUND)	Women, Youths and PWDs empowered	No. of women, youth and PWD groups funded/empowered	361	750	0	Review of the PWD fund regulation was done late in the FY.
SOCIAL SECURITY (NHIF SUPPORT)	Elderly (65-years old and above) accessed health	No. of the elderly benefiting from the fund	560	560	0	The budget was not allocated in the financial
SOCIAL ASSISTANCE (PROVISION OF ASSISTIVE DEVICES)	Mobility of PWDs improved	No. of PWDs receiving assistive devices	329	400	200	
SOCIAL INFRASTRUCTURE DEVELOPMENT	Incomplete social and community halls completed	No. of social and community halls completed	15	9	1	Lack of enough fund in the year for completion and equipping.

Table 13: Performance of Capital Projects- Education, ICT and Human Capacity Development

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
COMPLETION & EQUIPPING OF 9 SOCIAL AND COMMUNITY HALLS	To complete social and community halls	Contracts awarded for completion	No. of social halls completed	7 social halls and community halls undergoing completion Process.	43 M	16 M	CGK

Table 14: Payments of Grants, Benefits and Subsidies

Type of payment (e.g. Education bursary, biashara fund etc.)	Budgeted Amount (Ksh.)	Actual Amount paid (Ksh.)	Beneficiary	Remarks*
Education Bursary	180 million	140 million	Vulnerable Secondary Schools Students, Tertiary College Students and University Students.	

2.1.5 ENVIRONMENT, WATER, NATURAL RESOURCES AND CLIMATE CHANGE

Table 15: Performance of Programmes 2018/2019-Water Sector

Programme: Water Service Provision & Management						
Objective: Increase access to safe water and sanitation						
Outcome: Increased access to safe water and Sanitation at affordable rates within a reduced distance of <200m						
Sub Programme	Key outcomes/Outputs	Key performance Indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Rehabilitate and expand Maseno Kombewa water Supply treatment works.	Increased treated water production	Increased production of treated clean, safe Water	903 m ³ /Day	972 m ³ /Day	0	There was inadequate budgetary allocation
Rehabilitation and expansion of piped water distribution network in the Peri-Urban, Rural	Increased pipe network and draw off points for clean safe water	Community drawing water from improved sources/Outlets	58%	105 Km	93 Km	There was inadequate budgetary allocation
Purchase of water bowzers	Quick response in supply of clean and safe water during drought mitigation in vulnerable areas.	Communities accessing clean and safe water from the water bowser during drought.	0	1	1	15,000 litre water bowser procured and delivered to the Department
Drilling and equipping of New boreholes	Boreholes Drilled and equipped with motorized pumps	Communities drawing clean and safe water from the new facilities	#/	34	29	There was inadequate budgetary allocation
Protection and rehabilitation of viable	Springs Protected and delivering safe water	Communities drawing clean and safe water from the protected spring	#	6	2	There was inadequate budgetary allocation

water springs.						
Promotion of rain water harvesting systems at institutions	Rain Water Harvesting system in place	Storage tanks providing Institutions with clean rain water.	#	70	2	There was inadequate budgetary allocation
Increase water storage capacity in rural areas	Masonry and steel storage tanks constructed	Water rationing minimized within the rural set ups	36,296 m ³	5,832m ³	300m ³	There was inadequate budgetary allocation
WASH Coordination unit Activities within the Department	Established water and sanitation facilities within primary schools	Pupils practicing hand washing and other related Hygiene practices	#	29 Schools	29 Schools	Some Contractors have delayed in completing the projects
Capacity Building to staff and water Service Providers	Well trained staff, effective and efficient water service Providers	Reduced incidences of System break downs, and reduced NRW	NRW @ 45%	30%	40%	Funds were inadequate
Develop Kisumu County water and Sewerage Master Plan	Kisumu Water and Sewerage Master Plan	Master plan Launch and report	0	1	1	Work in Progress at LVSWWDA
Rehabilitation /Replacement of Old pipeline-within the County	New functional pipes in place	Water reaching hitherto cut off areas within various utilities	#	200 Km	150Km	Funds were inadequate
Formulation of WASH Regulation Instruments (Policies, Regulations Standards and Guidelines)	Policy Document to regulate the partners	Best practices and universal Procedures across board.	1	3	1	Work in Progress.
Support establishment and Sustainability of online Rural water services Functionality Monitoring	Online monitoring systems for Rural Water Supply sustainability	Monitoring tools and available data on functionalities of the Rural water entities	0	1	0	Work in Progress

Table 16: Performance of Capital Projects for the year 2018-2019- Water Sector

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Purchase of Complete Water Bowzer	Supply clean and safe water to distressed families and Institutions during emergencis	Functional Water Bowzer	Institutions and distressed families receiving water during floods and drought	Bowzer is operational	14,000,000	9,000,000	CGK
Purchase of Drilling Assessories (Casings, Gravel Pack, Spares)	To facilitate the lining of the Boreholes during drilling and Borehole Development	All Drilled Boreholes cased, and supplied with filter media	Boreholes yielding adequate water during test pumping.	Boreholes supplying communities and institutions with ground water	27,000,000	27,000,000	CGK

Table 17: Performance of Non-Capital Projects for 2018/2019-Water Sector

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Kolal Primary School Water Project	Improve access to clean safe potable water for Domestic use	Functional Community Water Points.	Km of Pipeline laid Community Water Points Community drawing Water from the Collection Points	Ongoing	1,500,000	1,500,000	CGK
Reru Koduol Water Project	Improve access to clean safe potable water for Domestic use	Functional Community Water Points.	Pipeline laid Water Kiosk Constructed	Ongoing	2,698,900	1,483,050	CGK
Borehole drilling at Nyachoda Primary	Improve access to clean safe potable water for Domestic use	Drilled Borehole	Drilled Borehole yielding water for				Borehole drilling at Nyachoda Primary
Borehole drilling at Nyachoda Primary	Improve access to clean safe potable water for Domestic use	Drilled Borehole	Drilled Borehole yielding water for	Not Done	1,154,999	0	CGK

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
			Domestic Use				
Borehole drilling at Nyakongo HC	Improve access to clean safe potable water for Domestic use	Drilled Borehole	Drilled Borehole yielding water for Domestic Use	Not Done	1,154,999	0	CGK
Pipeline extension to Miriu	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Community Drawing water from a safe protected source	Complete	1,000,000	995,965	CGK
Pipeline extension to Chachi	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Community Drawing water from a safe protected source	Complete	1,000,000	998,675	CGK
Pipeline extension to Bungumeri	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Community Drawing water from a safe protected source	Complete	1,000,000	1,000,000	CGK
Pipeline extension to Ramula	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Community Drawing water from a safe protected source	Done	1,157,995	1,150,000	CGK
Pipeline extension to Othith	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Community Drawing water from a safe protected source	Not Done	1,000,000	0	CGK
Pipeline extension to Thurdibuoro-Pii Thur-Mbora	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline laid Water Kiosk/Yard Tap Constructed Community drawing clean	Not Done	1,811,495	0	CGK
Pipeline extension from Kiosk 1 to Kopange	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water	Complete	2,000,000	1,997,200	CGK
Borehole drilling at Odiyo Wange	Improve access to clean safe potable water for Domestic use	Drilled Borehole	Drilled Borehole yielding water for Domestic Use	Not Done	2,000,000	0	CGK
Nyabondo Borehole Pipeline Extension	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing	Complete	1,500,000	1,493,485	CGK

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
			clean and safe water				
Soko Pipeline Extension	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water	Complete	1,457,995	1,431,745	CGK
Ongielore Pipeline Extension	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	1,400,000	1,171,690	CGK
Ngege Pipeline Extension	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	1,000,000	965,980	CGK
Pap Ndege Pipeline Extension	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	1,200,000	1,099,980	CGK
Ndare Radienja Pipeline Extension	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	1,200,000	1,099,980	CGK
Drilling two (2) boreholes in East Nyakach Location (Michura & Kandaria Villages)	Improve access to clean safe potable water for Domestic use	Drilled Borehole	Drilled Borehole yielding water for Domestic Use	Not Done	2,078,998	0	CGK
Equiping Kowire Borehole	Improve access to clean safe potable water for Domestic use	Community water collection	Pipeline Laid, Community Water	Complete	2,078,998	2,064,000	CGK

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
		points/Tapstands	Point constructed, Community drawing clean and safe water from protected sources				
Extension of Water Pipe at Kandiege (Kamigwambo)	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	1,500,000	1,483,090	CGK
Extension of piped water - Jagogo Kawino	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	464,966	446,000	CGK
Borehole drilling at Gombe Kokulo	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Not Done	1,500,000	0	CGK
Borehole drilling at Huma	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	1,500,000	1,499,850	CGK
Borehole drilling & Equipping, construction of elevated tanks & reticulation at Soko Komunje	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	3,000,000	2,999,260	CGK
Extension of water pipes from	Improve access to clean safe	Community	Pipeline	Complete	900,899	892,200	CGK

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Usoma Pri to Kagai Personnel	potable water for Domestic use	water collection points/Tapstands	Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources				
Revival of Maseno Water Project	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	1,35,7995	1,156,850	CGK
Borehole drilling and construction at Sunga Disp.	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	1,500,000	1,500,000	CGK
Drilling of borehole at Burlowo Polytechnic	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	1,500,000	1,500,000	CGK
Completion of Bar A Water Project	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	2,000,000	1,998,000	CGK
Establishment of Treatment Component and extension of Seke Obede Water Project	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	2,157,995	2,152,970	CGK

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Rehabilitation/ protection of five (5) water springs	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Not Done	1,000,000	0	CGK
Ahero-Catholic-Obiayo Pipeline Extension	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Ongoing	1,500,000	1,500,000	CGK
Kowuor Pipeline Extension	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	1,500,000	1,500,000	CGK
Water Supply at Kakmie Lower Kowuor (BIG 5)	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	1,500,000	1,498,490	CGK
Pala Water Project	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community drawing clean and safe water from protected sources	Complete	1,500,000	1,495,565	CGK
Ayucha Water Project	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid, Community Water Point constructed, Community	Complete	1,500,000	1,478,395	CGK

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
			drawing clean and safe water from protected sources				
Wanganaga Water Project	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid,Community Water Point constructed,Community drawing clean and safe water from protected sources	Complete	1,500,000	1,499,180	CGK
Nyamkebe Water Supply	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid,Community Water Point constructed,Community drawing clean and safe water from protected sources	Complete	1,200,000	1,199,805	CGK
Purchase of Water Pumps	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid,Community Water Point constructed,Community drawing clean and safe water from protected sources	Complete	2,000,000	1,988,500	CGK
Water Tanks at Central Primary	Improve access to clean safe potable water for Domestic use	Roofcatchment collection system and Storage Tank	Pupils and school fraternity drinking clean water from rain catchment	Complete	346,500	345,250	CGK
Water Tanks at Xaverian Primary	Improve access to clean safe potable water for Domestic use	Roofcatchment collection system and Storage Tank	Pupils and school fraternity drinking clean water from rain catchment	Complete	346,500	347,480	CGK
Water Points at Ezra Gumbe	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid,Community Water Point	Complete	1,200,000	1,199,620	CGK

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
			constructed,Community drawing clean and safe water from protected sources				
Water Points at Ezra Sigalagala	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid,Community Water Point constructed,Community drawing clean and safe water from protected sources	Complete	1,200,000	1,199,350	CGK
Borehole drilling at Milugo Primary School	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid,Community Water Point constructed,Community drawing clean and safe water from protected sources	Not Done	1,000,000	0	CGK
Pipeline extension at Nyamgun Primary	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid,Community Water Point constructed,Community drawing clean and safe water from protected sources	Complete	1,000,000	997,710	CGK
Borehole drilling & Equiping at Bonde Primary School	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid,Community Water Point constructed,Community drawing clean and safe water from protected sources	Drilled	1,157,995	0	CGK
Borehole drilling at Nyaundi	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid,Community Water Point	Drilled	1,500,000	1,500,000	CGK

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
			constructed,Community drawing clean and safe water from protected sources				
Borehole drilling at Ramuya	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid,Community Water Point constructed,Community drawing clean and safe water from protected sources	Complete	1,500,000	1,497,000	CGK
Borehole drilling at Ranen	Improve access to clean safe potable water for Domestic use	Community water collection points/Tapstands	Pipeline Laid,Community Water Point constructed,Community drawing clean and safe water from protected sources	Complete	1,500,000	1,499,125	CGK

Table 18: Performance of Capital Projects for 2018-2019

No.	Project Name and Location	Objective/Purpose	Output	Performance Indicators	Status(based on the indicators)	Planned Cost(Ksh.)	Actual Cost(Ksh.)	Source of funds
1.	County Climate Change complex(Research innovation and resource centre)	To enhance capacity building and knowledge management on matters climate change	Resource Centre	Resource centre constructed	Not started	300M	0	CGK and partnerships
2.	Completion of Biotechnology seedling multiplication centre	-To enhance capacity building on the concept of climate change -For tree seedling multiplication	Biotechnology centre	Biotechnology centre completed	ongoing	580,000	0	CGK

Table 19: Summary of Sector/Sub-sector Programmes

Programme Name: Mainstreaming Climate Change Adaptation and Mitigation							
Objective: integrate and mainstream low carbon resilient growth pathway							
Outcome: A Healthy, climate resilient community, food and water secure and supported with clean energy							
No	Sub Programme	Key outcomes/Outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
1.	Public Education and Awareness creation County Climate Change policy and legislation implementation	Attitude Change/Public Education and Awareness creation sessions	No. of sessions conducted	0	2	1	There was inadequate budgetary allocation
		Completion of the climate change policy and legislation	No of policies passed No of legislation passed	1	1	1	Passed by the cabinet In process
		Ward Climate Change Planning Committees established	No. of Ward Climate Change Planning Committees established	0	35	5	-Inadequate budgetary allocation -Policy and Legislation process not complete

							to establish the structures
		County gazettelement of climate change council	1 Climate Change Council formed and gazetted	0	1	0	-Policy and Legislation process not completed to establish the structure
		Climate Change trust fund	Trust Fund formed	0	1	0	-Policy and legislation process not completed to establish the fund
		Technical working groups operationalized	No. of technical working groups formed	0	2		-Inadequate funding to operationalize the groups-depended on development partners.
		Monitoring and evaluation of projects	No of projects evaluated	0	5	0	-Only one project had a budget but was not implemented -Policy and legislation are not in place for project proposals from the wards
2.	Domesticate National Climate Change Action plan (2018-2022) and Develop Kisumu County Climate Change Action plan (2018-2022)	County and Ward Action Plans developed	No. of Action plans prepared	0	10	0	-Inadequate budgetary allocation
3.	Annual Vulnerability CC impact assessment	Vulnerability assessment report	Assessment Report	0	1	0	-There was inadequate budgetary allocation
4.	Early warning systems/stations	Automatic weather stations installed	1 Automatic Weather Station installed	2	1	0	-The tender was awarded but installation was not done
5.	Climate Change education in school curriculum and clubs	Schools sensitized	No. of schools sensitized	0	50	3	-There was inadequate budgetary allocation
6.	Capacity Development media strategy and institutional	Trainings done through radio talk shows	No. of radio talk shows	0	50	2	-There was inadequate budgetary allocation

	partnerships	Formation of climate change desks	No of climate change desks formed per department	0	10	0	-There was inadequate budgetary allocation
		Media strategies developed	No. of media strategies developed	0	7	3	-climate change Information was shared through Directorates social media platforms including facebook, twitter and whatsapp
		Partnerships and networks formed	No. of partnerships and networks formed	3	10	3	-Negotiations are underway with more partners coming on board
7.	Complex Urban Systems for Sustainability and Health(CUSSH)-Research to address environmental and climate change issues in Kisumu County	-GCF funds accessed Research done	No. of green funds accessed No. of researches done	0	5	0	-Negotiations are underway
8.	Green schools/Champions initiative	Green schools and champions formed	No. of green schools formed and champions identified	0	100	0	-There was inadequate budgetary allocation

Table 20: Performance of Capital Projects for 2018-2019

No.		Project Name and Location	Objective/ Purpose	Output	Performance Indicators	Status(based on the indicators)	Planned Cost(Ksh.)	Actual Cost(Ksh.)	Source of funds
1.		County Climate Change complex(Research innovation and resource centre)	To enhance capacity building and knowledge management on matters climate change	Resource Centre	Resource centre constructed	Not started	300M	0	CGK and partnerships
2.		Completion of Biotechnology seedling multiplication centre	-To enhance capacity building on the concept of climate change -For tree seedling multiplication	Biotechnology centre	Biotechnology centre completed	ongoing	580,000	0	CGK

2.1.6 ROADS, TRANSPORT AND PUBLIC WORKS

Table 21: Performance of Non-Capital Projects 2018/2019-Roads, Transport and Public Works (County Revenue Fund)

S/no	Project Name	Location	Objective/Purpose	Output	Performance Indicator	Status based on the indicator	Planned Cost	Actual Cost	Source of Funds
1	Purchase of prime mover head	County Wide	Trabsport of heavy machinery	1 no Equipment purchased	No of Equipment Purchased	Supplied	11,000,000	8,500,000	County Governemnt of Kisumu
2	Purchase of Crawler Excavator	County Wide	In house road maintenance	1 no Equipment purchased	No of Equipment Purchased	Supplied	15,512,000	15,300,000	County Governemnt of Kisumu
3	Purchase of Backhoe Lowder	County Wide	In house road maintenance	2 no Equipment purchased	No of Equipment Purchased	Supplied	8,500,000	8,450,000	County Governemnt of Kisumu
4	Opening and Improvement of Owiye Nyarenda Access Road	Nyang'Oma/Masogo	Provide accesss to the community	3.2km opened and gravelled	No of km opened and gravelled	100% Complete	5,000,000	4,017,268	County Governemnt of Kisumu
5	Opening and Improvement of Masogo Omuga-Ayiecho Bridge Ojuanga Access Road	Miwani	Provide accesss to the community	3km opened and gravelled	No of km opened and gravelled	100% Complete	5,000,000	4,642,125	County Governemnt of Kisumu
6	Opening and Improvement of Kandege-Kagai Access Road	Muhoroni/Koru	Provide accesss to the community	3.2km opened and gravelled	No of km opened and gravelled	100% Complete	5,600,000	5,551,827	County Governemnt of Kisumu
7	Opening and Improvement of Gatundu Tamu Access Road	Chemelil	Provide accesss to the community	3km opened and gravelled	No of km opened and gravelled	100% Complete	5,000,000	4,587,133	County Governemnt of Kisumu
8	Opening and Improvement of Chemelil-Nyakugru Road via Railways	Nyang'Oma/Masogo	Provide accesss to the community	14.5km opened and gravelled	No of km opened and gravelled	100% Complete	5,000,000	Kelamaatbe	County Governemnt of Kisumu
9	Opening and Construction of Kingdom Power-Ramadhan Access Road	Nyalenda A	Provide access to the community kingdom	0.8km opened and gravelled	No of km opened gravelled	40% Complete	5,377,000	5,215,130	County Governemnt of Kisumu

10	Opening & Improvement of Kotura -Ramula, Kongonglo Access Road.	Ombeyi	Improve access to Ramula - Kotura Helth Centre and Access to community	2km opened and gravelled	No of km opened and gravelled	50% Complete	5,000,000	4,998,860	County Governemnt of Kisumu
11	Opening & Improvement Of Arom-Korumba Access Road & Construction Of Box Culvert At Kamolo	West Seme Ward	To provide access road to the community	2.8km opened and gravelled	No of Kms opened and gravelled	100% Complete	5,377,335	4,570,192	County Governemnt of Kisumu
12	Lolwe Inn Roads Murraming	Migosi	To providev access to Lolwe estate	1.0km Gravelled	Number of Km gravelled	100% Complete	5,000,000	4,981,835	County Governemnt of Kisumu
13	Construction of Owino-Maundas-Ebenezer School	Chemelil	access to ebenezer school	3.2km opened and gravelled	No of km opened and gravelled	100% Complete	5,000,000	4,009,746	County Governemnt of Kisumu
14	Construction of nanga catholic church-kapuothe road	Nyalenda "B"	To link to provide access kapuothe communities	1.2km opened and gravelled	Number of Km opened and gravelled	60% Complete	5,000,000	4,485,319	County Governemnt of Kisumu
15	Construction of Kibuye Estate Feeder Road	Shaurimoyo	To providev access to Kibuye estate	0.4km opened and gravelled	Number of Km opened and gravelled	70% Complete	5,400,000	5,279,117	County Governemnt of Kisumu

Table 22: Performance of Non-Capital Projects for the Previous Year

S/no	Project Name	Location	Objective/Purpose	Output	Performance Indicator	Status based on the indicator	Planned Cost	Actual Cost	Source of Funds
1	Construction of nubian estate feeder road	Shaurimoyo/Kaloleni	To provide access in Nubian estate	1.4km opened and gravelled	Number of Km opened and gravelled	100% Complete	4,500,000	4,383,088	County Governemnt of Kisumu
2	Opening and Improvement of Rangombe Ambuso-Midika Access Road	Miwani	Provide access to the community	1.3km opened and gravelled	No of km opened and gravelled	100% Complete	4,500,000	4,228,330	County Governemnt of Kisumu
3	Construction of Konywera Steel Ring Culvert	West Seme Ward	link Reru-Lela road	1800mm culvert installed	No of ring installed	100% Complete	4,300,000	4,295,155	County Governemnt of Kisumu
4	Opening of Hagai-Kananda-Kabete Access road	South East	To access Hagai Sec. School	5 Km opened	Number of Kms opened	100% Complete	4,115,418	4,106,122	County Governemnt of Kisumu
5	Construction Of Katambo-Miranga Catholic Church Access Road	East Kano/Wawidhi	To provide access to Miranga Catholic Church and	2.6km opened and gravelled	Number of Km opened and gravelled	100% Complete	4,000,000	3,820,786	County Governemnt of Kisumu
6	Improvement Of Riat Akingli Access Road	Kisumu North	To access Akingli Pri. School	3.3 km gravelled	Number of Kms gravelled	100% Complete	4,000,000	3,915,103	County Governemnt of Kisumu
7	Improvement Of Lwanda Bonde Access Road	Kisumu North	To access bonde model school	3.5 km gravelled	Number of Kms gravelled	100% Complete	4,000,000	3,972,276	County Governemnt of Kisumu
8	Opening of Kombura-Magunga-Awach Access Road	North Nyakach	Access to Kombura Sec. School	2 Km gravelled	Number of Kms gravelled	100% Complete	4,000,000	3,680,236	County Governemnt of Kisumu
9	Improvement of Rapogi-Okhidhi Access Road	Kajulu	Provide access to the community	2.3Km gravelled	No of km gravelled	100% Complete	4,000,000	3,799,985	County Governemnt of Kisumu
10	Construction of	Miwani	Provide access	3.2Km	No of km	100%		3,707,154	County

	Nyakoko Bridge-Anglican Church – Oyuma Market Access Road		to the community and the church	gravelled	opened and gravelled	Complete	4,000,000		Governemnt of Kisumu
11	Construction Of Ayweyo Canteen-Agalla Bridge Access Road	East Kano/Wawidhi	To provide access road to Apondo Village and rice farms	1.4km opened and gravelled	Number of Km opened and gravelled	100% Complete	3,800,000	3,643,294	County Governemnt of Kisumu
12	Construction Of Apondo Secondary School- Agalla Bridge Access Road	East Kano/Wawidhi	To provide access to Apondo Secondary School	1.9km opened and gravelled	Number of Km opened and gravelled	100% Complete	3,800,000	3,594,034	County Governemnt of Kisumu
13	Improvement Of Jubilee Jumbo-Masogo Sec. Road	Kobura	To provide access road to Masogo sec School	2.2km opened and gravelled	Number of Km gravelled	100% Complete	3,500,000	3,253,558	County Governemnt of Kisumu
14	Construction of kamumbo-umoja kabuda road	Kondele	To providev access in Kabuda -Umoja Kamumbo estate	0.4km opened and gravelled	Number of Km opened and gravelled	90% Complete	3,500,000	3,066,327	County Governemnt of Kisumu
15	Improvement of Lele-Odundu Access Road	North West Kisumu	To access Odundu bridge	2.2 km gravelled	Number of Kms gravelled	100% Complete	3,500,000	3,495,660	County Governemnt of Kisumu
16	Opening of Othith-Achich Road	South West	Access to Achich village	2.8 Km opened	Number of Kms opened	100% Complete	3,500,000	2,812,311	County Governemnt of Kisumu
17	Maintenance of Nazarene Ragen Catholic Church-Ragen RC Pri. School Rd.	Central Nyakach	Access to Ragen RC Pri. School	2.5km gravelled	No of km gravelled	80% Complete	3,500,000	3,205,045	County Governemnt of Kisumu
18	Maintenance of Ragen-Bolo Road	Central Nyakach	Access to Bolo center	3km gravelled	No of km gravelled	80% Complete	3,500,000	2,715,775	County Governemnt of Kisumu
19	Opening and Improvement of	Ombeyi	Ta odinga Improvement	3.7km gravelled &	No of km opened and	100% Complete	3,500,000	3,000,000	County Governemnt

	Obumba Odinga Road		Sec. School	opened	gravelled				of Kisumu
20	Construction Of Reru Aic Primary School-Kogony Oswe-Awili Ogire-Withur Secondary Access Road.	Kabonyo/ Kanyagwal	To provide access to Reru AIC Primary School and withur Secondary	2.7km opened and gravelled	Number of Km opened and gravelled	100% Complete	3,200,000	3,072,649	County Governemnt of Kisumu
21	Opening And Improvement Of Kanyasanga-Kongare - Kuoyo Pri. Access Road	North Seme Ward	Attain mobility using motor vehicles to Kuoyo pri.	2.2km opened and gravelled	No of Kms opened and gravelled	100% Complete	3,200,000	3,199,978	County Governemnt of Kisumu
22	Improvement of Obino primary - Siany Kokuto - Bridge.	Kolwa East	Provide access to Obino pri. School	2km gravelled	no of km gravelled	100% Complete	3,200,000	3,036,230	County Governemnt of Kisumu
23	Opening of Kere - Pap Onditi Access Road	North Nyakach	Access Pap Onditi market	6.5 Km opened	Number of Kms opened	100% Complete	3,149,332	3,148,042	County Governemnt of Kisumu
24	Construction Of Disi-Ojienda Karaphael Road	Awasi/Onjiko	To provide access road to Disi Primary School	1.9km opened and gravelled	Number of Km opened and gravelled	100% Complete	3,100,000	2,753,292	County Governemnt of Kisumu
25	Opening & Improvement Of Guu Kabege - Ombo - Lung'A Access Road	East Seme Ward	To provide access road to the community	2.4km opened and gravelled	No of Kms opened and gravelled	100% Complete	3,070,335	3,011,864	County Governemnt of Kisumu
26	Improvement of Ofunyu-Otera-Tosha Access Road	Kolwa Central	Provide access to Ofunyu pri. School	2.4km gravelled	No of km gravelled	100% Complete	3,070,000	3,069,360	County Governemnt of Kisumu
27	Construction Of Chief Otieno Onyuera -Kapul Access Road	Kabonyo/ Kanyagwal	To provide access to Kapul rice Fields	2.4km opened and gravelled	Number of Km opened and gravelled	100% Complete	3,000,000	2,852,099	County Governemnt of Kisumu
28	Construction Of	Kabonyo/ Kanyagwal	To link Withur	Double line	Number of	100%		2,999,499	County

	Kosore Steel Ring Culvert		and riat communities	1.8m installed	steel ring culvert construction	Complete	3,000,000		Governemnt of Kisumu
29	Construction Of Kosiro Kodhing Bunde Dispensary Road	Ahero	To Provide access to Bunde Dispensary	1.4km opened and gravelled	Number of Km opened and gravelled	100% Complete	3,000,000	2,794,692	County Governemnt of Kisumu
30	Construction Of Awasi-Karaphael Access Road	Awasi/Onjiko	To provide access road from awasi to Wangaya village	2.4km opened and gravelled	Number of Km opened and gravelled	80% Complete	3,000,000	2,711,650	County Governemnt of Kisumu
31	Construction Of Kabongo-Konin Sec.-Wadh Konim Road	Awasi/Onjiko	To provide access road to Konim Sec School	1.4km opened and gravelled	Number of Km opened and gravelled	100% Complete	3,000,000	2,716,221	County Governemnt of Kisumu
32	Improvement Of Luanda-Nyamware Road	Kobura	To provide access road to Nyamware market	2.6km opened and gravelled	Number of Km gravelled	100% Complete	3,000,000	2,671,776	County Governemnt of Kisumu
33	Construction of kapedo access road	Railways	To providev access to obunga estate	0.4km opened and gravelled	Number of Km opened and gravelled	100% Complete	3,000,000	2,964,199	County Governemnt of Kisumu
34	Improvement Of Orongo Nametsa Access Road	North West Kisumu	To access Nametsa Pri. School	3.4km gravelled	Number of Kms gravelled	100% Complete	3,000,000	2,999,085	County Governemnt of Kisumu
35	Improvement Of Kombok Akingli Access Road	North Kisumu	To access Akingli Pri. School	800m gravelled 2.1 opened	No.of Kms opened gravelled	100% Complete	3,000,000	2,629,054	County Governemnt of Kisumu
36	Construction of Nyiekna Bridge	North West Kisumu	To access Chulaimbo Pri. School	steel ring culevrt constructed	No of steel rings constructed	100% Complete	3,000,000	2,999,991	County Governemnt of Kisumu
37	Opening of Nyalng'anya-Miriu Access road	South West	Accessibility in Nyalng'anya village	2 km opened	Number of Kms opened	100% Complete	3,000,000	2,985,318	County Governemnt of Kisumu
38	Opening & Improvement Of Kambudi -	East Seme Ward	To provide access to prof Nyongo primary	2km opened and gravelled	No of Kms opened and gravelled	100% Complete	3,000,000	2,995,306	County Governemnt of Kisumu

	Opange Access Road		school						
39	Improvent Of Kidi Achiel - Nyaguda Access Road	East Seme Ward	To provide access road to the community	4km opened	No of Kms opened	60% Complete	3,000,000	2,983,564	County Governemnt of Kisumu
40	Opening & Improvement Of Okuta - Ramuya - Ochara Access Road	West Seme Ward	Accesibility of Okuta school from Ramuya Ochara	3.2km opened	No of Kms opened	100% Complete	3,000,000	2,978,375	County Governemnt of Kisumu
41	Opening and Improvement of Mariwa-Nyamor Access Road	North Seme	Accesibility of Nyamor pri school	0.5km opened and gravelled	No of Kms opened and gravelled	100% Complete	3,000,000	2,999,934	County Governemnt of Kisumu
42	Improvement of Elgon-Tido-Mbeme Access Road	Kolwa Central	Improvement of access to Mbeme pri. School	2km gravelled	no of km gravelled	100% Complete	3,000,000	2,790,612	County Governemnt of Kisumu
43	Improvement of Mbeme Primary-Ougo Acees Road	Kolwa central	Improvement of access to Mbeme pri. School	1.4km Gravelled	no of km gravelled	100% Complete	3,000,000	2,997,912	County Governemnt of Kisumu
44	Opening of Tonde-Kipturi Access Road	Muhoroni/Koru	To access Tonde Pri.. School	3km opened and gravelled	No of km opened and gravelled	100% Complete	3,000,000	2,812,807	County Governemnt of Kisumu
45	Opening & Improvement Of Karodi - Kongosi - Anguka Access Road	North Seme Ward	To provide access road to the community	4.5km opened	No of Kms opened	100% Complete	2,800,000	2,660,721	County Governemnt of Kisumu
46	Opening and Improvement of Baptist Pawremo Access Road	Manyatta A	Provide access to the community	0.8km gravelled	No of km gravelled	30% Complete	2,739,406	2,717,845	County Governemnt of Kisumu
47	Opening of koloo Oruko komenda beach	Central Nyakach	Access to Komenda Beach	2.1km opened and gravelled	No of Km openned and gravelled	100% Complete	2,723,835	2,707,370	County Governemnt of Kisumu
48	Improvement of	Kajulu	Provide access	1.2km	No of km	100%		2,693,424	County

	Kindu- Koluoch		to the community	gravelled	gravelled	Complete	2,700,000		Governemnt of Kisumu
49	Construction Of Kasuna -Kokal Access Road	Ahero	To Provide access to kasuna farms	1.5km opened and gravelled	Number of Km opened and gravelled	100% Complete	2,500,000	2,494,564	County Governemnt of Kisumu
50	Improvement Of Kochien'G- Ayweyo Access Road	Awasi/Onjiko	To provide access to Kochieng Primary School	2.4km opened and gravelled	Number of Km gravelled	100% Complete	2,500,000	2,494,525	County Governemnt of Kisumu
51	Improvement Of Oregorego- Kanderi Road	Kobura	To provide access to Oregorego Market	1.4km opened and gravelled	Number of Km opened and gravelled	100% Complete	2,500,000	2,343,634	County Governemnt of Kisumu
52	Construction of Oboch- Kanyamunde Road	Nyalenda "B"	To providev access in Nyalenda estate Oboch Kanyamunde Area	0.7km opened	Number of Km opened and gravelled	100% Complete	2,500,000	2,102,025	County Governemnt of Kisumu
53	Improvement Of Lela Sunga Dispensary Access Road	North West Kisumu	To access Sunga Pri. School	1.8 km gravelled	Number of Kms gravelled	100% Complete	2,500,000	2,247,600	County Governemnt of Kisumu
54	Construction of Usare footbridge	South West Kisumu	To access Usare Pri. School	footbridge consturcted	span length constructed	100% Complete	2,500,000	2,496,320	County Governemnt of Kisumu
55	Opening of Kolweny-Mbugra Access Road	West Nyakach	Access to Mbugra Pri. School	2km opened and gravelled	No of Km opened and gravelled	100% Complete	2,500,000	2,485,330	County Governemnt of Kisumu
56	Opening and Improvement of Okinda -Njoga access road	Kolwa East	Provide accesss to the community	1.1km opened and gravelled	No of km gravelled	50% Complete	2,500,000	2,496,,705.40	County Governemnt of Kisumu
57	Opening and Improvement of Tamu Centre- Tamu Dispensary Access Road	Chemelil	access to Tamu Dispensary	1km opened and gravelled	No of km opened and gravelled	100% Complete	2,500,000	2,379,714	County Governemnt of Kisumu

58	Opening and Improvement of Kibigori Health Centre	Chemelil	Improvement of access road to Sec. School	0.3km gravelled and drainage improved	No of km opened and gravelled	100% Complete	2,500,000	2,500,000	County Governemnt of Kisumu
59	Construction Of Ndege Obiero-Ombe Coptic Access Road	Manyatta A	Provide accesss to the community	1.4km gravelled	No of km gravelled	100% Complete	2,438,736	2,394,100	County Governemnt of Kisumu
60	Construction Of Kadinda Access Road	Ahero	To Provide access to kadinda rice farms	1.4km opened and gravelled	Number of Km opened and gravelled	100% Complete	2,400,000	2,104,217	County Governemnt of Kisumu
61	Improvement of Kalusi-Kogendo-Moi Adera Access Road	Kolwa East	Provide accesss to the community and linking roads	1,0km gravelled	No of km gravelled	100% Complete	2,377,338	2,377,658	County Governemnt of Kisumu
62	Opening of Bungumeri-Barkawarinda Road.	South West	Access to Barkawarinda village	2.5 opened	Number of Kms opened	100% Complete	2,377,335	2,360,484	County Governemnt of Kisumu
63	Improvement Of Nyatigo - Okode Junction Access Road	West Seme Ward	To provide access road to the community	2.8km opened	No of Kms opened	70% Complete	2,377,335	2,020,722	County Governemnt of Kisumu
64	Opening of Opinde-Kaono-Kodul Road	Central Nyakach	Accessibility to Kodul village	2km opened	No of Km opened	100% Complete	2,223,835	2,220,950	County Governemnt of Kisumu
65	Construction Of Christian Believers-Kagutu-Kaderick -Gili Access Road	Kobura	To Open and provide accessibility to Kochieng Village	1.2km opened and Gravelled	Number of Km opened and gravelled	100% Complete	2,200,000	2,050,138	County Governemnt of Kisumu
66	Opening of Oyuma-Kamari-Otho-Obwao Access Road	West Nyakach	Accessibility in Obwao village	1.6km opened	No of Km opened	100% Complete	2,149,332	1,832,481	County Governemnt of Kisumu
67	Improvement Off	Ahero	To Provide	1.5km	Number of	100%			County

	Kagimba - Kanyaktumo Access Road		access to kanyaktumo rice farms	opened and gravelled	Km opened and gravelled	Complete	2,000,000	1,999,511	Governemnt of Kisumu
68	Construction Of Bunde Access Road	Ahero	To Provide access to Bunde Dispensary	1.4km opened and gravelled	Number of Km opened and gravelled	100% Complete	2,000,000	2,000,000	County Governemnt of Kisumu
69	Construction Of Otieno Onditi Mibwo Migure Road	Ahero	To improve access road within the community	1.1km opened and gravelled	Number of Km opened and gravelled	100% Complete	2,000,000	1,968,149	County Governemnt of Kisumu
70	improvement of Riat AccessRoad	Awasi/Onjiko	To improve accessibility within riat Village	2.2km opened and gravelled	Number of Km gravelled	100% Complete	2,000,000	1,998,680	County Governemnt of Kisumu
71	Construction of Rotary-Nyalenda Railways Access Road	Millimani	To providev access to Rotary Nyalenda Railway estate	0.7km gravelled	Number of Km gravelled	100% Complete	2,000,000	1,691,560	County Governemnt of Kisumu
72	Construction of Ondiek-Estate Nyalenda Rilways-Nrb Road	Market/Millimani	To providev access in Nyalenda Railway estate	0.6km opened and gravelled	Number of Km opened and gravelled	100% Complete	2,000,000	1,978,194	County Governemnt of Kisumu
73	Construction of ulimboni-masawa junction road	Kondele	To providev access in Ulimboni - Masawa Junction estate	0.8km opened and gravelled	Number of Km opened and gravelled	100% Complete	2,000,000	1,915,194	County Governemnt of Kisumu
74	Construction of mbita/segasega twin culvert	railways	To link	Number of culverts	length of culevrts installed	100% Complete	2,000,000	1,992,716	County Governemnt of Kisumu
75	Construction of manyatta arab access road	railways	To link Road in Manyatta primary school.	0.4km opened and gravelled	Number of Km opened and gravelled	100% Complete	2,000,000	1,989,786	County Governemnt of Kisumu
76	Improvement Of Sianda Odowa (Maliera Junction Gee Market)Access	West Kisumu	To access gee market	0.8km gravelled	Number of Kms gravelled	100% Complete	2,000,000	1,963,172	County Governemnt of Kisumu

	Road								
77	Improvement Of Tido Bar-Mathoye Udhwayi Access Road	West Kisumu	To access water point	3km gravelled	Number of Kms gravelled	100% Complete	2,000,000	1,813,078	County Governemnt of Kisumu
78	Improvement Of Mkendwa - Sos Access Road	North Kisumu	To access Sos centre	2.7km opened and gravelled	No.of Kms opened gravelled	100% Complete	2,000,000	1,979,999	County Governemnt of Kisumu
79	Improvement Of Achuodho Sabembe Holo Access Road	South West Kisumu	To access the Maembe Beach	2.5km opened and gravelled	Number of Kms gravelled	100% Complete	2,000,000	2,701,158	County Governemnt of Kisumu
80	Improvement Of Awach Junction Lwala Access Road	West Kisumu	To access Lwala pri. School	400m gravelled	Number of Kms gravelled	100% Complete	2,000,000	1,658,521	County Governemnt of Kisumu
81	Improvement of Kanyamlori-Urudi Access road	North Nyakach	Access to Lisan Health Centre	4.3 Km gravelled	Number of Kms gravelled	100% Complete	2,000,000	1,980,468	County Governemnt of Kisumu
82	Opening of Sang'oro-Nyakwere Pri. Access Road	West Nyakach	Access to Nyakwere Pri. School	1.5km opened and gravelled	No of Km openned	100% Complete	2,000,000	1,721,159	County Governemnt of Kisumu
83	Opening of Otete Mbugra Acss road	West Nyakach	Accessibility in Mbugra village	0.6km opened and gravelled	No of Km openned and gravelled	100% Complete	2,000,000	1,977,544	County Governemnt of Kisumu
84	Opening of Kere Access Road	West Nyakach	Accessibility in Kere village	3.4km opened	No of Km openned	100% Complete	2,000,000	1,965,219	County Governemnt of Kisumu
85	Improvement of Sang'oro Hydro-Ombugo Road.	West Nyakach	Accessibility to Ombugo centre	2.2km gravelled	No of Km gravelled	100% Complete	2,000,000	1,711,595	County Governemnt of Kisumu
86	Improvement of Watherego -Kaker Access Road	Kajulu	Improve on the accessibility to the community	2.5km gravelled	No of km gravelled	90% Complete	2,000,000	1,994,898	County Governemnt of Kisumu
87	Opening and Improvement of	Miwani	access to Juakali primary school	2.1km opened and	No of km opened and	100% Complete	2,000,000	1,752,428	County Governemnt

	Juakali section 3 Access Road		and the community	gravelled	gravelled				of Kisumu
88	Completion of Okwach-Makindu Access Road	Nyangoma/Masogo	Provide access to the community	3km opened and gravelled	No of km opened and gravelled	90% Complete	2,000,000	2,000,000	County Governemnt of Kisumu
89	Construction Of Oland Kabayo Steel Ring Culvert	Kobura	To link masogo village and Kochieng	three lines of 1200mm culvert constructed	No of Units constructed	100% Complete	1,800,000	1,800,00	County Governemnt of Kisumu
90	Construction of Ezra Gumbe-Maseno Sacco Access Road	Migosi	To providev access to Ezra Gumbe Maseno Sacco estate	0.6km gravelled	Number of Km gravelled	100% Complete	1,500,000	1,398,140	County Governemnt of Kisumu
91	Construction of royal city-nyalenda ring road	market/milimani	To link Royal city and Nyalenda Ring Road	0.5km gravelled	Number of Km gravelled	100% Complete	1,500,000	1,384,141	County Governemnt of Kisumu
92	Improvement Of Ahenyo-Portal Access Road	North Kisumu	To provide accessibility to the community	2km gravelled	Number of Kms gravelled	100% Complete	1,500,000	1,478,964	County Governemnt of Kisumu
93	Improvement Of Riat Sinyolo Access Road	West Kisumu	To access Riat market	700m gravelled	Number of Kms gravelled	100% Complete	1,500,000	1,465,193	County Governemnt of Kisumu
94	Installation Of Twin Cross Culvert at Watherego Koricho Access Road	Kajulu	Improve on the accessibility to the community	Number of culverts	length of culevrts installed	100% Complete	1,500,000	1,284,808	County Governemnt of Kisumu
95	Gravelling of Kodoyo-Lailai Road	Muhoroni/Koru	Access to Lilai village	1km opened and gravelled	No of km opened and gravelled	100% Complete	1,500,000	1,400,000	County Governemnt of Kisumu
96	Improvement Of Kakaran-Miginggo Sec School Access Road	Kobura	To provide access to Migingo secondary school	1.0km Gravelled	Number of Km gravelled	100% Complete	1,000,000	968,310	County Governemnt of Kisumu

97	Improvement of Gudka estate Roads	Manyatta B	Improve on the accessibility to the state	0.6km graveled	No of km gravelled	100% Complete	1,000,000	997,948	County Governemnt of Kisumu
98	Renovation of nyamlori road	market/milimani	mprovement of Nyamlori Market	0.3km graveled	No of km gravelled	100% Complete	800,000	692,393	County Governemnt of Kisumu
99	Installation Of Culvert At Got - Odongo Pri.School & Improvement Of Kopala Got Odongo Access Road	North Seme Ward	To provide access to Got Odongo primary school and drain improvement	0.3km gravelled and drainage improved	No of Kms gravelled and number of culverts installed	100% Complete	791,337	709,887	County Governemnt of Kisumu

Performance of Capital Projectsfor the Previous Year

Table 23: RMLF (KRB) Roads 2018/2019

S/no	Project Name	Location	Objective/Purpose	Output	Performance Indicator	Status based on the indicator	Planned Cost	Actual Cost	Source of Funds
1	Achego Pri School -Atyang-Nyajigo Access Road	East Kano/ Wawidhi	To provide access road to Achego Primary school	3.6Km Gravelled	No of Kms Gravelled	80% Complete	5,000,000	4,208,068	Road Maintenance Levy Fund (RMLF)
2	Mbega Bridge-Kogonji -Katudo Access Road	Kobura	To provide accessibility to Kogonji Village	3km Gravelled	No of Kms Gravelled	100% Complete	5,000,000	4,975,774	Road Maintenance Levy Fund (RMLF)
3	Jobless Corner Ogande-Siany	Miwani	To provide accessibility to the community	4.5km gravelled	No of Kms Gravelled	100% Complete	5,000,000	4,539,486	Road Maintenance Levy Fund (RMLF)
4	Orutho-Mnara Access Road	Muhoroni/Koru	To provide accessibility to the community	3.2 km gravelled	No of Kms Gravelled	100% Complete	5,000,000	4,825,244	Road Maintenance Levy Fund

									(RMLF)
5	Ngere Kagoro-Sanda	Nyangoma/Masogo	To provide accessibility to the community	2km gravelled	No of Kms Gravelled	100% Complete	5,000,000	4,161,906	Road Maintenance Levy Fund (RMLF)
6	Kiliti-Kombok-Alungo Access Road	Ombeyi	To provide accessibility to the community and Kiliti Primary School.	3.8km gravelled	No of Kms Gravelled	100% Complete	5,000,000	3,706,496	Road Maintenance Levy Fund (RMLF)
7	Improvement Of Guba-Kamonge-Rapogi Access Road	Kajulu	To provide access to the community	3.8km gravelled	No of Kms Gravelled	80% Complete	5,000,000	4,998,879	Road Maintenance Levy Fund (RMLF)

Table 24: Performance of Non-Capital Projects for the Previous Year

S/no	Project Name	Location	Objective/Purpose	Output	Performance Indicator	Status based on the indicator	Planned Cost	Actual Cost	Source of Funds
1	Improvement Of Reru-Lela Access Road	West Seme Ward	Accessibility to Lela centre	2.4km gravelled	No of Kms Gravelled	100% Complete	3,000,000	2,869,121	Road Maintenance Levy Fund (RMLF)
2	Improvement of Yoo Maler-Okano Wach Access Road	West Nyakach	To provide access to Okanowach Mkt	3.5km gravelled	No of Kms Gravelled	100% Complete	4,300,000	4,300,000	Road Maintenance Levy Fund (RMLF)
3	Improvement Of Kisian Kambuta Rota Usare Access Road	West Kisumu	To access Usare beach	2.5km gravelled	No of Kms Gravelled	100% Complete	4,400,000	4,327,140	Road Maintenance Levy Fund (RMLF)
4	Improvement Of Ulalo-Kawino Access Road	West Kisumu	To access Kowino Pri. School	3.2km graveled	No of Kms Gravelled	100% Complete	4,200,000	4,168,727	Road Maintenance Levy Fund (RMLF)
5	Improvement Of Ojola-Bara-	South West Kisumu	To access Bara Pri. School	2km gravelled	No of Kms Gravelled	100% Complete		3,524,892	Road Maintenance

	Mariwa-Kachief Access Road					Complete			Levy Fund (RMLF)
6	Improvement of Chachi-Miriu Access Road	South West	To provide access to Chachi Village	2.5km gravelled	No of Kms Gravelled	100% Complete Complete	4,600,000	4,408,064	Road Maintenance Levy Fund (RMLF)
7	Improvement Of Rota Beach-Otodo-Reru Access Road	South West	To access Rota Beach	2.5km gravelled	No of Kms Gravelled	100% Complete Complete	4,500,000	4,474,908	Road Maintenance Levy Fund (RMLF)
8	Improvement of Nyabondo- Siany Access road	South East Nyakach	To provide accessibility to Siany Village	2km gravelled	No of Kms Gravelled	100% Complete Complete	3,000,000	2,998,412	Road Maintenance Levy Fund (RMLF)
9	Improvement of Prof. Makawiti-Kokumu Access Road	South East	To provide accessibility to sigoti market	3.4km gravelled	No of Kms Gravelled	100% Complete Complete	4,800,000	4,777,726	Road Maintenance Levy Fund (RMLF)
10	Improvement of Nyabondo-Dirubi Access road	South East	To provide access to sondu mkt from nyabondo	2.5km gravelled	No of Kms Gravelled	100% Complete Complete	3,000,000	2,976,061	Road Maintenance Levy Fund (RMLF)
11	Improvement Of Kanyagwar-Kona mbaya Black Gate Access Road	Railways	To provide access to the community	1.6km gravelled	No of Kms Gravelled	100% Complete Complete	2,000,000	1,997,162	Road Maintenance Levy Fund (RMLF)
12	Kapedo Access Roads	Railways	To provide access to the community	0.3km gravelled	No of Kms Gravelled	100% Complete Complete	2,000,000	1,904,464	Road Maintenance Levy Fund (RMLF)
13	Improvement of Special Economic Zone Access Road	Ombeyi	To provide accessibility to the special Economic Zone.	3km Gravelled	No of Kms Gravelled	100% Complete	4,000,000	3,985,296	Road Maintenance Levy Fund (RMLF)
14	Construction of Five Ways Komoke Kilo Access Road	Nyalenda "B"	To provide access to the community	1 km gravelled	No of Kms Gravelled	100% Complete Complete	2,500,000	2,443,689	Road Maintenance Levy Fund (RMLF)

15	Construction of Lagoon Twin Box Culvert	Nyalenda A	Open up storm drain water	2*4*2m box culvert	Reduced flooding upstream	100% Complete Complete	4,500,000	4,237,538	Road Maintenance Levy Fund (RMLF)
16	Improvement Of Kondik-Omuya-Dago Access Road	North Seme Ward	Easy accessibility to Dago school from Kondik	3km Gravelled	No of Kms Gravelled	100% Complete Complete	4,500,000	4,495,800	Road Maintenance Levy Fund (RMLF)
17	Improvement Of Korwenje Dispensary Access Road	North Seme Ward	Easy accessibility to Korwenje Dispensary	0.4km gravelled	Gravelled the whole stretch	100% Complete Complete	1,001,624	978,419	Road Maintenance Levy Fund (RMLF)
18	Improvement of Oremo Kokungu Pri. - Ongere Access road	North Nyakach	To provide access to Oremo-Kokungu Pri school	3km Gravelled	No of Kms Gravelled	100% Complete Complete	4,500,000	4,494,639	Road Maintenance Levy Fund (RMLF)
19	Improvement Of Obede-Seke-Kadison-Dago Access Road	North Kisumu	To access Dago market	3.1km gravelled	No of Kms Gravelled	100% Complete Complete	4,500,000	4,500,000	Road Maintenance Levy Fund (RMLF)
20	Improvement Of Maringo - Wang'Oula Lady Gay Access Road	North Kisumu	To access Orinde Pri. School	1.8km gravelled	No of Kms Gravelled	100% Complete Complete	4,100,000	3,424,706	Road Maintenance Levy Fund (RMLF)
21	Improvement Of Nyiekna -Rabuor-Odowa Access Road	North Kisumu	To access Odowa Pri. School	2.8km gravelled	No of Kms Gravelled	100% Complete Complete	4,000,000	3,989,656	Road Maintenance Levy Fund (RMLF)
22	Improvement Of Lela Agulu Access Road	North Kisumu	To access Agulu pri. School	2km gravelled	No of Kms Gravelled	100% Complete Complete	3,000,000	1,813,078	Road Maintenance Levy Fund (RMLF)
23	Achuodho-Legio Maria Access Road	Muhoroni/Koru	To provide accessibility to the community and Achuodho-Legio Maria Church.	2.5km gravelled	No of Kms Gravelled	100% Complete	4,200,000	4,164,533	Road Maintenance Levy Fund (RMLF)
24	Improvement Of	Milimani	To provide access	0.8km	No of Kms	100%	2,000,000	1,997,162	Road

	Milimani Estate Road		to the community	gravelled	Gravelled	Complete Complete			Maintenance Levy Fund (RMLF)
25	Improvement of Makini Kibao Access Road	Migosi	To provide access to the community	1km gravelled	No of Kms Gravelled	100% Complete Complete	3,000,000	2,990,677	Road Maintenance Levy Fund (RMLF)
26	Improvement Of Baraka Coptic Church Access Road	Manyatta B	Improve access to link roads	1.4km gravelled	No of Kms Gravelled	100% Complete Complete	2,500,000	2,382,773	Road Maintenance Levy Fund (RMLF)
27	Improvement of Kona Mbuta Kahego Access Road	Kondele	To provide access to the community	1km gravelled	No of Kms Gravelled	100% Complete Complete	2,000,000	1,841,859	Road Maintenance Levy Fund (RMLF)
28	Improvement of Corner Buoye-Ofunyu Access Road.	Kolwa Central	To provide access to Ofunyu pri.	1.9km Gravelled	No of Kms Gravelled	60% Complete	4,800,000	4,695,512	Road Maintenance Levy Fund (RMLF)
29	Improvement of Ogango-Okmart Access Road.	Kolwa Central	Improvement of link roads	2.3km gravelled	No of Kms Gravelled	100% Complete Complete	3,700,000	3,219,016	Road Maintenance Levy Fund (RMLF)
30	makasembo estate road	kaloleni/shauri moyo	To provide access to the community	1.2km gravelled	No of Kms Gravelled	100% Complete Complete	3,800,000	3,759,076	Road Maintenance Levy Fund (RMLF)
31	Nyangande Health Centre - Mao Access Road	Kabonyo/Kanyagwal	To provide access road to Nyangande Health centres and Mao rice farms	2.2km Gravelled	No of Kms Gravelled	100% Complete Complete	4,500,000	4,252,555	Road Maintenance Levy Fund (RMLF)
32	Amboo Complex-Oseth Pri. -Oseth Beach Access Road	Kabonyo/Kanyagwal	To provide access road to Oseth Primary school and oseth Beach	1.6km gravelled	No of Kms Gravelled	100% Complete Complete	3,000,000	2,639,284	Road Maintenance Levy Fund (RMLF)
33	Improvement Of Lolwe-Nanga	East Seme Ward	Accessibility to Nanga Beach	2.1km gravelled	No of Kms Gravelled	100% Complete	4,900,000	4,895,664	Road Maintenance

	Beach Access Road					Complete			Levy Fund (RMLF)
34	Improvement Of Kawega-Runda-Nanga Access Road	East Seme Ward	Accessibility to Nanga Pri.	3.5km gravelled	No of Kms Gravelled	100% Complete Complete	4,800,000	4,799,041	Road Maintenance Levy Fund (RMLF)
35	Improvement Of Rabongi-Korumba Access Road	East Seme Ward	Accessibility to Rabongi school from Korumba	2.4km gravelled	No of Kms Gravelled	100% Complete Complete	4,500,000	4,498,828	Road Maintenance Levy Fund (RMLF)
36	Improvement Boda Kochogo Nyamunga Bridge Access Road	East Kano/ Wawidhi	To provide access road to Kochogo Primary school	1.9km Gravelled	No of Kms Gravelled	100% Complete Complete	3,000,000	2,999,930	Road Maintenance Levy Fund (RMLF)
37	Agro Chemicals-Oduo Box Culvert Access Road	Chemelil	To provide accessibility to the community and Oduo Primary and Secondary School.	4km gravelled	No of Kms Gravelled	100% Complete	4,500,000	4,161,906	Road Maintenance Levy Fund (RMLF)
38	Improvement Of Lolwe Junction - Othany Beach Access Road	Central Seme Ward	Accessibility to Othany beach from Lolwe	2.3km gravelled	No of Kms Gravelled	100% Complete Complete	4,500,000	4,498,828	Road Maintenance Levy Fund (RMLF)
39	Improvement Of Kitmikayi-Rachilo-Kawega Junction Access Road	Central Seme Ward	Easy accessibility to Kitmikayi tourist site Rachilo school from Kawega junction	3.6Km Gravelled	No of Kms Gravelled	100% Complete Complete	4,200,000	4,197,228	Road Maintenance Levy Fund (RMLF)
40	Opening & Improvement Of Odila-Arom-Kombewa Hospital Access Road	Central Seme Ward	Easy mobility to Arom and Kombewa hospital from Arom	2.8km gravelled	No of Kms Gravelled	70% Complete	4,000,000	3,889,317	Road Maintenance Levy Fund (RMLF)
41	Improvement of Harambee-Osuoume Access	Central Nyakach	To provide access to osuoume mkt	4km gravelled	No of Kms Gravelled	100% Complete Complete	4,750,000	4,477,523	Road Maintenance Levy Fund

	Road								(RMLF)
42	Improvement Of Manason-Ogendo Access Road	Central Kisumu	To access Kisian Sec school	1.4km gravelled	No of Kms Gravelled	100% Complete Complete	4,000,000	4,300,000	Road Maintenance Levy Fund (RMLF)
43	Improvement Of Rainbow Dispensary Access Road	Central Kisumu	To access rainbow dispensary	0.15km improved	Number of Km improved	100% Complete Complete	800,000	674,848	Road Maintenance Levy Fund (RMLF)
44	Karange-Kajoram Access Road	Awasi /Onjiko	To provide accessibility to Karange Village	2.5km gravelled	No of Kms Gravelled	80% Complete	4,500,000	3,814,776	Road Maintenance Levy Fund (RMLF)
45	Ojere-Obugi-Kodhoch Access Road	Ahero	To provide access road to Obugi primary school	2.5km Gravelled	No of Kms Gravelled	100% Complete Complete	4,800,000	4,694,367	Road Maintenance Levy Fund (RMLF)
46	Improvement Of Ahero-Kosida Access Road	Ahero	To provide access road to Kosida rice fields	2.2km Gravelled	No of Kms Gravelled	100% Complete Complete	1,300,000	1,278,400	Road Maintenance Levy Fund (RMLF)

2.1.7 BUSINESS, COOPERATIVES AND MARKETING

Table 25: Performance of Programmes for 2018/2019-Business

	Programme Name: Alcoholic Drinks Control					
	Objective: To regulate consumption of alcoholic drinks					
	Outcome: reduced cases of alcohol and drug abuse					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Research	Publications of research report	no. of report	1 complete research	1 complete research	None	No budget allocation and there was no research
Public education and awareness	Sensitized public	Attendance list of participants; Training reports	Seven sub-counties	seven	Done in all 7 seven sub-counties	There was constraint of funds for the facilitation
Infrastructure development	Establishment of Masogo/Nyangoma rehabilitation center	One rehabilitation center complete	Complete rehabilitation center	Operational rehab center	Established rehab center	Not operational and needs repair
Capacity building	Training on alcoholic drinks Act & regulation	Attendance list of the participants Training reports	County-wide	Sensitized bar owners, hoteliers & other stakeholders	Sensitized 300 bar owners	done
	Programme Name: Betting Control					
	Objective: To Control Gaming & Betting Activities					
	Outcome: Reduced Adverse Effects of Gambling on Society					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*

Legislation	Develop county legislation on betting, casino & other forms of gambling	Kisumu county legislation in betting, casino & other forms of gambling	No existing county legislation governing Betting & gaming	1	0	No budget allocation for the formulation of the Bill
Public sensitization	No. of public education campaigns on responsible gambling	A responsible gambling society	None	Public education in the seven sub-counties	0	No fund for the activity
Programme Name: Cooperative development						
Objective: to improve performance of cooperative societies in service delivery						
Outcome:						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Capacity building	Trained membership	Attendance list of participants Training reports	No. of cooperative societies	10 cooperative societies	10 cooperative societies	Continuous
Promotional of cooperative markets & value addition thru procurement of requisite equipment countywide	Value addition	No. of requisite equipment procured	Milk coolers for the identified cooperatives	10 milk coolers	10 milk coolers	Complete
Kisumu county cooperative development fund	No. of cooperative society funded	Established cooperative fund		10 cooperative society	Nil	Not funded, & there is need to have cooperative regulation
Programme Name: trade development & enterprise development						
Objective:						
Outcome:						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Construction of modern retail markets	Established modern retail market	Completed & functional markets	None	Two	One	One modern retail market is ongoing
Construction of market shed	Market sheds constructed	Completed and functional market sheds		Ten	One	Market sheds were done in other places besides the planned

						places
Trade development loan scheme	Disbursements of loan to traders	No. of beneficiaries		To disburse 8.7M	Ongoing	It was successful, 8.2M has been disbursed and it's still ongoing
Entrepreneurship skills development	No. of traders trained	150 traders trained		200 traders	150	Done successfully
Enhancing use of ICT & standardization of trade licensing up to the sub-county level	Enhanced use of ICT in trade licensing	No. of traders sensitized on e-licensing		1400	nil	Not done
Organizing & attending regional & national trade fairs & exhibition	Trade fairs & exhibition attended	No. of traders involved	None	500 traders	50 traders	Ongoing
Developing a comprehensive data bank for all MSEs	Data bank developed for all the MSEs	Data bank	None	1000	0	Not done
Provision of business consultancy services/business counselling services	Establishment of business counselling services	No. of counselling services	None			
Enhancement of staff & human capital	Trained human capital	No. of staff trained		10	4	There was lack of enough funds for the planned target
Establishment of commodity exchange center in all the sub-counties	Exchange center developed	No. of centers developed & functioning	None	Seven sub-counties	0	There was no proper coordination
Programme Name: Weight & Measures						
Objective: consumer protection & promotion of fair-trade practices						
Outcome:						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Establishment of county legal metrology lab	To have functional county legal metrology lab	One metrology lab established		One	Nil	Not done
Erection of weigh bridge in sugar belt region	One-way bridge	Established weigh bridge in Muhoroni		One	0	Not done due to lack of funds
Procure & establish a weigh	Weigh bridge testing unit	A functional weigh bridge		One	0	Not funded

bridge testing unit	established	testing unit				
Rebrand weights & measures department to legal metrology department	Rebranded legal metrology department	Operational legal metrology unit	Not done	One	0	Not funded

2.1.8 ENERGY AND INDUSTRIALIZATION

Table 26: Review of the Implementation of the Previous CADP for FY 2018/19

	Sub sector	ADP Budget (KES)	Actual Allocation (KES)	Actual Expenditures (KES)
1.	Industrialization	19,000,000.00	37,288,999.00	33,833,407.68
2.	Petroleum and Electricity	85,000,000.00	74,671,012.00	76,080,461.28
3.	Renewable Energy	22,000,000.00	13,604,234.00	13,604,234.00
		126,000,000.00	125,564,245.00	123,518,102.96

Table 27: Summary of Sector/ Sub-sector Programmes

	Programme Name: Energy production and audit					
	Objective: To increase business hours and security in the markets and the surrounding areas and promote efficient use of electricity and energy sources					
	Outcome: Increased business hours and security in the markets and the surrounding areas (socio-economic well-being) and energy saving					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Rural electrification	Improved security and increased business hours in the markets	No. of market centres and dispensaries electrified	73	20	32	-28 sites Completed awaiting KP connection

Energy audit	Increased energy efficiency and reduced energy consumption	No. of public facilities audited	3	3	3	
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	Programme Name: Energy services and prospecting					
	Objective: To streamline and regulate the county energy sector					
	Outcome:					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Energy regulation	Regulated retail Petrol service stations and LPG outlets	No. of retail petroleum licences issued	35	60	10	-Inadequate staffing and vehicles for inspection and enforcement
Energy Planning	Energy Master plan and strategic plan operationalized	County energy master plan and strategic plan	0	1	0	

	Programme Name: Industrialization					
	Objective: To promote development of medium and small scale enterprises (MSEs), mobilize resources for industrial growth					
	Outcome:					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
County Innovation Incubation Centres (Constituency Industrialization Development Centre)	Innovation and Incubation hub	No. of County Innovation Incubation centres operationalized	0	1	0	-Construction of CIDC block at Akado Polytechnic (Kisumu East Sub County) ongoing Equipping awaiting completion of block but purchased
Completion of Kochieng Tomato Processing Plant	Operationalization of the plant	Completion of phase of construction	0	1	0	-Not implemented as not in budget FY 2018/19
Renovation of Kawuonda Bakery		No. of building renovated		1	1	*In FY 2018/19 budget. Renovation complete. Awaiting machine testing to restart the production

	Programme Name: Renewable Energy for Sustainable development					
	Objective: To reduce cost of energy through source diversification and improved use of renewable energy technologies					
	Outcome: Reduced cost of power and increased number of household using clean energy					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Supply of Solar Kits (for operation Nyangile out)	Reduce carbon emission effects at household levels	No. of household beneficiaries	1387	125	125	-

2.3 Analysis of Capital and Non-Capital projects of the Previous ADP

Table 28: Performance of Capital Projects for the previous year

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Construction of Regional Bio-energy Training Centre at Masogo-Nyang'oma (Muhoroni Sub-County)	<ul style="list-style-type: none"> To enhance capacity building and diversification of green energy technologies To improve revenue generation 	Regional Bio-Energy Centre	Regional Bio-Energy Centre constructed	Phase two on going	54M	392M	CGK Partnerships
Supply, installation and Commissioning of 15M Highmast floodlights	<ul style="list-style-type: none"> To increase business hours and security in the markets and the surrounding areas 	32No. 15M High Mast Floodlights	Commissioned floodlights	Completed	2M (each)	63M	CGK

Establishment (Construction and Equipping) of 1No. CIDC Block at Akado Polytechnic	<ul style="list-style-type: none"> To promote development of medium and small scale enterprises (MSEs), mobilize resources for industrial growth 	CIDC Block; 1No. 15M High Mast Floodlight; Honey Making Plant; and Block Making workshop	CIDC block constructed and equipped	On-going	14M	28M	CGK
Solar flood lights for powering markets schools and health	<ul style="list-style-type: none"> Improved security and increased business hours in the markets 	Solar flood lights	No. of Solar flood lights installed	Not done	14M	0	N/A (CGK)

Table 29: Performance of Non-Capital Projects for previous ADP

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Energy audit in 3 Health facilities (Nyakach, Muhoroni Nyando Sub County Hospitals)	To promote energy efficiency and thus energy savings	Energy audit reports	Implementation of energy saving measures	Completed	4,500,000.00	4,497,320.00	CGK

Project Name/ Location	Objective / Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Supply of one block making machine	To increase mining efficiency and reduce deforestation	Block making machine	No. of block making machines procured and distributed	Completed	3,000,000.00	2,999,980.00	CGK
Delivery of one stone crusher machine	To increase mining efficiency and safety	Stone crushing machine	No. of stone crushing machines procured and distributed	Completed	2,726,000.00	2,771,997.00	CGK
GIS Survey/ mapping of petrol stations	To enhance regulation and enforcement of retail petroleum outlets.	GIS map of Petrol stations	GIS map of Petrol stations in Kisumu County	Completed	2,500,000.00	1,900,000.00	CGK
Promotion of Ethanol jikos/ energy conservation jikos in every ward	Sensitize communities on clean cooking technologies	Ethanol stoves and fuel	No. of ethanol stoves procured and distributed	Distribution, monitoring of performance in progress	4M	1.4M	CGK
Biogas plants school feeding (ECD) programme	Sensitize communities on clean cooking technologies Reduce costs of energy costs at the ECD centres	Biogas plants	No. of biogas plants constructed	Not done	4M	0	CGK

2.1.9 FINANCE AND ECONOMIC PLANNING

Table 30: Summary of Sector/ Sub-sector Programmes- Finance

Programme Name: Public Finance Management						
Objective: To Improve financial management						
Outcome: Effective and efficient public finance management						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Resource Mobilization	Financial compliance	Number of Annual reports generated	2	3	2	Reports generated as per schedule
Budget coordination and management	Prudent financial management	Number of Annual Budget & Expenditure reports	2	3	2	Reports generated as per schedule
Accounting Services	Fiscal discipline	Number of Annual financial reports	2	3	2	Reports generated as per schedule
Asset Management Services	Enhanced asset management	No. Asset Registers generated	1	1	1	Updated as per schedule

***Remarks:** This should give comments on variation of planned vs achieved targets if any.

Table 31: Summary of Sector/ Sub-sector Programmes- Economic Planning and Development

Programme Name: Planning and Policy Formulation						
Objective: To Strengthen planning and policy formulation within the County To Strengthen linkages between planning, policy formulation and budgeting within the County/						
Outcome: Coordinated planning and development						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Planning policy	Policy Document	Number of policy documents produced	0	1	0	Was budgeted for under KDSP but was never funded
Development of Annual planning and Budgetary cycle documents (ADP, CFSP)	ADP, CFSP	Number of Planning and budgetary documents produced	2	2	2	Resources were made available
Development of County Economic survey (Research and statistics)	County Economic Survey	Number of Economic Survey reports produced	0	0	0	Plans underway
Establishment and equipping of sub-county planning units/officers	County planning units	Number of planning units established	5	5	5	Resources made available
Mid-term review of County Integrated Development plan (CIDP)	CIDP mid-term review report	Number of CIDP reports produced	0	1	0	To be reviewed in FY 2020/2021

***Remarks:** This should give comments on variation of planned vs achieved targets if any.

Table 32: Performance of Capital Projects for the previous year
Construction of Huduma/Documentation centres

Project Name/ Location	Objective/ Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Documentation centre/Nyando	To enhance information access to sub- county level	Nyando Huduma centre	Number of Huduma centres established	Completed	16,878,000	16,285,455	Kisumu County Government
Documentation centre/Kisumu West	To enhance information access to sub- county level	Kisumu West Huduma centre	Number of Huduma centres established	Completed	16,600,000	10,495,585	Kisumu County Government
Documentation centre/Nyakach	To enhance information access to sub- county level	Nyakach Huduma centre	Number of Huduma centres established	Construction On-going. Began in 2009	17,200,000	0	Kisumu County Government
Documentation centre/Seme	To enhance information access to sub- county level	Seme Huduma centre	Number of Huduma centres established	Completed	17,150,000	14,099,690	Kisumu County Government
Documentation centre/Muhoroni	To enhance information access to sub- county level	Muhoroni Huduma centre	Number of Huduma centres established	Completed	17,024,339.80	13,904,525	Kisumu County Government

2.1.10 HEALTH AND SANITATION

Table 33: Performance of Capital and Non-Capital Projects for 2018/2019-Health and Sanitation

Programme Name: Public Health and Sanitation Services										
Objective: To improve promotive and preventive healthcare										
Outcome: Reduced disease incidence										
Sub-programme	Project name/Location/ Ward sub-county wide	Description of Activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Achievement	Remarks
Primary Health Care Services	Purchase of Plant and County Machinery Equipment Wide	Assorted medical equipment for Health centres and dispensaries		20 M		By June 2019	Improved service delivery	20 Health Facilities	20 Health Facilities (100%)	Procurement of assorted equipments including clinic in a bag
	Replacement of Asbestos roof at Opapla Dispensary in Seme Sub-County North Seme Ward	Roof replacement		1M		By June 2019	Improved service delivery		100%	Asbestos removed and replaced with corrugated iron sheet
	Completion of Miruka Health Centre in Nyakach Sub-County, North Nyakach Ward	Plastering and finishes		4.5M		By June 2019	Increased Access to services		0%	Did not take off
	Completion of Nyadina Dispensary in Nyakach Sub-County, Lower Nyakach			4.5M		By June 2019	Increased access of services		100%	At ring beam
	Completion of Uradi Dispensary in Kisumu West Sub-	Plastering and finishes		1.5M		By June 2019	Increased access services		35%	On going

	County, South West Kisumu ward						of			
	Completion of Sunga Dispensary Staff House in Kisumu West Sub-County, North West ward			1.5M		By June 2019	Increased access of services		70%	One unit complete
	Completion of Paga Dispensary in Kisumu West Sub-county	Plastering, electrification plumping and finishing		1.5M		By June 2019	Increased access of service delivery		100%	Awaits handing over
	Completion of Lwala Kadawa Dispensary	Plastering, electrification plumping and finishing		1M		By June 2019	Increased access of service delivery		Incomplete	Not Done

	Completion of Nyangeta Dispensary in Muhoroni Sub- County, Miwani ward	Plastering, electrification, plumping and finishes		2M		By June 2019	Increased access of services		50%	Fencing and gate on going
	Completion of Gari Dispensary (Muhoron i) in Muhoroni Sub- County, Miwani ward	Plastering, electrification, plumping and finishes		1M		By June 2019	Increased access of services		100%	Complete await utility connections
	Completion of Oduwo Dispensary in Muhoroni Sub- County, Chemelil ward	Plastering, electrification, plumping and finishes		2M		By June 2019	Increased access of services		100%	Awaits handing over
	Completion of Michura Dispensary in Nyakach Sub- County, North Nyakach ward	Plastering, electrification, plumping and finishes		1.5M		By June 2019	Increased access of services			
	Completion of Onyuongo	Plastering,		1M		By	Increased		Incomplete	

	Dispensary in Nyakach Sub-County, North Nyakach ward	electrification, plumping and finishes				June 2019	access of services			
	Completion of Gari Dispensary Staff House (Nyakach) S. West Nyakach	Plastering, electrification, plumping and finishes		0.5M		By June 2019	Increased access of services		100%	Complete

Completion of Kusa Dispensary Nyakach North Nyakach	Plastering, electrification, plumping and finishes		2.5M		By June 2019	Increased access of services			
Completion of Nyagilo Dispensary Nyando sub-county Kabonyo/Kanyagwal ward	Plastering, electrification, plumping and finishes		2.0M		By June 2019	Increased access of services			
Completion of Katolo Manyatta Dispensary Nyando East Kano/Wawidhi	Plastering, electrification, plumping and finishes		2.5M		By June 2019	Increased access of services		80%	Painting on going
Completion of Migere Health Centre Muhoroni Masogo/ Nyangoma	Plastering, electrification, plumping and finishes		2.5M		By June 2019	Increased access of services		100%	Complete
Completion of Nyangore Health Centre Muhoroni Chemelil	Plastering, electrification, plumping and finishes		4.5M		By June 2019	Increased access of services		Incomplete	
Completion of Magina Health	Plastering, electrification,		2.0M		By June	Increased access of		Incomplete	

Center Maternity Ward Nyando East Kano Wawidi	plumping and finishes				2019	services				
Completion of Nyamware Dispensary Nyando Kobura	Plastering, electrification, plumping and finishes		2.0M		By June 2019	Increased access of services		80%	Incomplete	
	Completion Nyando Kobura	Plastering, electrification, plumping and finishes		4.5M		By June 2019	Increased access of services		0%	Not started
	Completion Kabonyo Kanyagwal	Plastering, electrification, plumping and finishes		4.5M		By June 2019	Increased access of services		Incomplete	
	Completion Kabonyo Kanyawal	Plastering, electrification, plumping and finishes		4.5M		By June 2019	Increased access of services		40%	Incomplete
	Completion Nyando Kabonyo Kanyawal	Plastering, electrification, plumping and finishes		2.5M		By June 2019	Increased access of services		100%	Complete
	Completion North Seme	Plastering, electrification, plumping		2.0M		By June 2019	Increased access of services		Incomplete	

		nd finishes a								
	Completion of Arito Langi Dispensary Seme West Seme	Plastering, electrification, plumping nd finishes a		1.0M		By June 2019	Increased access of services		Incomplete	
	Completion Masogo/ Nyangoma	Plastering, electrification, plumping nd finishes a		2.0M		By June 2019	Increased access of services		100%	Complete
	Sub Total			82.5M						

Programme Name: Medical and Bio-medical services										
Objective: To improve healthcare services										
Outcome: Improved and affordable healthcare										
Sub-programme	Project name/Location/Wa rd sub-county wide	Description of Activities	Green Economy consideration	Estimated cost (Ksh)	Source of funds	Time frame	Performance indicators	Targets	Achievment	Implementing Agency
Referral Services at Level 5 Hospital; Jaramogi Oginga Odinga Teaching and Referral Hospital (JOOTRH)	Purchase of Medical and Dental Equipment JOOTRH Countywide	Patient monitors (10), Ultrasound machine with Doppler (1), ECG Machine 1), ENT Unit and Chair (1), Sony Dental Printer (1), Operating theatre table (3), Operating theatre light (3), Anaesthetic Machines (3),		45.5M		By June 2019			100%	MES (Managed Equipment Service)
		Mounted Patient Monitors (3), Surgical Diathermy Machine (3), Suctionmachine (10), Drug trolley (6), Stretchers (8), Two step ladder stool (10), Wall and mobile oxygen supply (1), Oxygen								

		trolley (6), Portable examination (6), Resuscitative with PhotoBox oxygen (4), Macerator (1)								
	Purchase of Plant, Machinery Equipment JOOTRH Countywide	Oxygen processing plant with refilling option (1), Medical gasses piping, surgical wards, obama (1), Vaccum plant (1 set), Compressed air plant (1), Bulk filling system (1)		60M		By June 2019			100%	Oxygen Plant in use
	Construction of surgical complex JOOTRH Countywide			100 M		By June 2019			0%	Not done
	Construction of modern mortuary JOOTRH Countywide			100M		By June 2019				On going
	Expansion of special clinics JOOTRH Countywide			5 M		By June 2019				Not Done

	Perimeter wall fencing JOOTRH Countywide	Wall fencing of the rest of the hospital apart from the front part of the main road that is currently fenced		25M		By June 2019				On going
	Expansion of car park JOOTRH Countywide	Expansion of an existing park car		3 M		By June 2019			100%	Complete
	SUB TOTAL			233 M						
County Referral Services at Kisumu County Referral Hospital (KCRH)	Completion of Construction of Maternity Kisumu Central Countywide	plastering, electrification, plumbing and finishes		8.0M		By June 2019	Improved Service delivery		80%	On going
	Purchase of Plant Machinery and Equipment for the maternity Kisumu Central Countywide	Assorted for equipment maternity services		0		By June 2019	Improved Service delivery		100%	MES (Managed equipment Service)
	Renovation of Wards Kisumu Central Countywide	Renovation of Ward 7		2.5M		By June 2019	Improved Service delivery			Not Done
	Completion of construction of the Mortuary Kisumu Central Countywide	Roofing and finishes		8.0 M		By June 2019	Improved Service delivery		70%	On going

Sub-programme	Project name/Location/ Ward sub-county wide	Description	Green Economy consideration	Estimated cost(Ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	
	Purchase of Machinery Equipment for Mortuary Kisumu Central Countywide	Plant and the	Modern cooling and embalming equipment		5.0M		By June 2019	Improved Service delivery			Not Done
	Compound Gravelling and Landscaping Kisumu Central Countywide		Landscaping		3.0M		By June 2019	Improved Service delivery			Not Done
	SUBTOTAL				26.5M						
County Referral Services at other County and Sub-County Hospitals	Completion of Katito Sub-county hospital Staff House Nyakach North Nyakach		plastering, electrification, plumbing and finishes		2M		By June 2019	Improved Service delivery			Not Done
	Wall fencing of Chulaimbo County Hospital Kisumu West North West Kisumu		wall fencing		4M		By June 2019	Improved Service delivery			Not Done
	Construction of Maternity Theatre at Nyakach County Hospital Nyakach Central Nyakach		Phase II of the project		8M		By June 2019	Improved Service delivery			Not Done

	Completion of Construction of Kombewa County Hospital Maternity Seme Central Seme	Project is co-funded with GlaxoSmithKline. Remaining works include electrification, plumbing, plastering and finishes	10M		By June 2019	Improved Service delivery		80%	On going
Sub-Total			24M						
Total			366M						

Table 34: Review of Performance of Capital & Non-Capital Projects for the FY 2018/2019

No.	Project name & description	project location	Award amount	amount paid	Status	Current status
1	Oboch Dispensary Renovation	S.W NYAKACH	770,512		complete	pit latrine in use
2	Completion of Maternity at Oboch Dispensary CGK/H7s/agpo/2018-2019/002	S.W NYAKACH	998,090	998,090.00	100	Phase 1 complete foundation walling
3	Completion of staff houses at Gari Dispensary	S.W NYAKACH	999,690	999,690.00	100	septick tank complete
4	Completion of Nyadina Dispensary	WEST NYAKACH	1,605,851	1,605,498.00	100%	at ring beam
5	Fencing of Sangoro Dispensary & gate CGK/H7s/agpo/2018-2019/04	WEST NYAKACH	953,984	953,985.00	100	in use
6	Completion of Keyo Dispensary	S.E.NYAKACH	1,393,827	1,393,827.00	100	complete
7	Completion of Ngege Dispensary	S.E.NYAKACH	1,968,852	1,968,852.00	100%	at slab level

8	Equiping of borehole at Lisana Dispensary	NORTH NYAKACH	1,039,499		0	
9	Fencing & putting up a gate at Cherwa Dipensary CGK/H7s/agpo/2018-2019/05	NORTH NYAKACH	1,002,518.40	1,002,518.40	100%	complete and in use
10	Completion of Gombe Kokulo Dispensary & staff hses	WEST KISUMU	1,181,112	1,181,112.00	100%	complete
11	Completion of Aboge Dispensary & staff houses	WEST KISUMU	1,181,112	1,181,112.00	100%	complete
12	Riat Ngere Dispensary	WEST KISUMU	3,889,903.40		50%	done to the roofing level
13	Yambo Dispensary	WEST KISUMU	3,867,660.40	2,891,180.00	35%	super structure wall done half way project stalled
14	Completion of Uradi Health Centre	SOUTH WEST	4,071,194.00	815,413.00	35%	on going
15	Completion Paga health centre	SOUTH WEST	1,136,742		100%	not handed over
16	Nyitienge Dispensary	SOUTH WEST	5,999,995		80%	on going
17	Staff house at Usoma health centre	CENTRAL KISUMU	3,672,824	3,672,734.00	100%	complete
17	completion of rainbow maternity	CENTRAL KISUMU	3,599,422	3,599,074.00	100%	complete
19	Completion of Sunga Staff houses	N.W. KISUMU	1,139,178	1,092,778.00	70%	one unit complete one unit not done
20	Reallocation & construction of Siriba disp at Nyawita	N.W. KISUMU	2,968,959.68		100%	at ring beam level
21	Completion of Manyatta Katolo Health Centre	EAST KANO WAWIDHI	1,885,319		80%	all works complete tilling & painting on going,no water catchment.

22	Completion of Ayweyo Health centre	EAST KANO WAWIDHI	928,190	928,160.00	100%	complete except electrical installation
23	Pit Latrine AT Magina	EAST KANO WAWIDHI	1,454,310.40		100%	all works complete painting on going
24	completion of Apondo Health Centre	EAST KANO WAWIDHI	1,126,830.60	1,126,742.80	100%	complete except ceiling & water tank
25	Proposed Completion of Komwaga Dispensary	KABONYO/KANYAGWAL	1,440,384		100%	complete,water tank required
26	Kanyagilo Dispensary	KABONYO/KANYAGWAL	960,055	959,930.00	100%	complete except ceiling & water tank
27	Completion of Ombaka Dispensary	AHERO	2,458,178	2,458,178.00	100%	sub structure & columns done
28	Construction of Health Centre- Onjiko Location	AWASI ONJIKO	3,462,922.48	1,437,428.52	100%	sub structure,columns & walling done
29	Completion of nyamware dispensary	KOBURA	1,481,285		0%	complete but water catchment & tanks lacks
30	Completion of Lela Dispensary	KOBURA	968,217.20		0%	complete except ceiling. Fencing & pit latrine on going
31	Construction of Kosawo Dispensary	KONDELE	7,240,530.00	2,172,032.00	30%	on going
32	Jua Kali Public toilet	RAILWAYS	1,489,382	1,492,142.00	100%	complete
33	Assengo Public Toilet	RAILWAYS	693,185.40		100%	need more funds
34	Renovation at Railways Dispensary	MARKET MILLIMANI	1,030,764	1,039,116.00	100%	complete
35	Fencing of Migosi Sub county hospital	MIGOSI	2,749,997	2,749,950.52	100%	complete

36	Renovation of migosi Sub County Hospital	MIGOSI	963,844	963,728.00	100%	complete
37	Completion of Arito Langi Dispensary	WEST SEME	1,497,923		10%	ceiling board not done
38	Roof repairs at Dago dispensary	WEST SEME	499,980		0%	complete
39	Toilet at Ongere	WEST SEME	994,998	994,998.00	100%	complete
40	Completion Of Maternity Block at Nduru Kadero	NORTH SEME	2,986,733.20		80%	on going
41	Completion of staff house(Doctor)at Bongu Konyango Dispensary	NORTH SEME	476,776	475,902.00	100%	complete
42	Rehabilitation of Bongu Konyango Dispensary block project	NORTH SEME	947,340		30%	on going
43	Asbestos repair at Opapla	WEST SEME	496,676	493,516.00	100%	complete
44	Fencing of Angola Health Centre	KOLWA EAST	699,936		0%	not done
45	Completion of staff house at Kuoyo health Centre	MANYATTA B	2,217,500	2,204,603.00	100%	ready for occupation
46	Completion of Ong'adi dispensary	KAJULU	2,914,284		100%	complete
47	Completion OF Soweto-Got Nyabondo H Centre	KAJULU	1,999,588	1,999,588.00	100%	complete
48	Completion of maternity wing at Kowino Dispensary & Patients waiting bay	NYALENDA A	2,569,104		0%	sub structure done
49	Completion of male ward at Ramula Health Centre	OMBEYI	1,899,674.00		80%	subs structure on going
50	Completion of Kango Dispensary	OMBEYI	699,502.04		100%	to be handed over

51	Completion of Nyangeta Dispensary	MIWANI	998,400.40		50%	fencing and gate on going
52	Completion of Gari Dispensary	MIWANI	971,268	971,268.00	100%	complete except finishes, power % water tank
53	Completion of Maternity Wing at Chemelil Dispensary	MASOGO/NYANGOMA	1,131,684.40			to be excuted
54	Completion of Maternity wing AT Osiri Migere Dispensary	MASOGO/NYANGOMA	1,043,296	1,043,188.00	100%	completed
55	Completion of maternity wing at Milenye Dispensary	MASOGO/NYANGOMA	2,593,934	2,593,934.00	100%	completed
56	Completion Of Masaka Dispensary	MASOGO/NYANGOMA	1,051,942	1,051,535.00	100%	completed
57	Completion of Kibigori Health centre staff quarters	CHEMELIL/TAMU	2,111,475.00	1,140,805.00	100%	on going
58	Completion of Maternity wing at Ogen Dispensary	CHEMELIL/TAMU	2,657,537.00	2,657,537.00	80%	sub structure & part of wall done
59	Completion of maternity wing at Tamu Dispensary	CHEMELIL/TAMU	3,000,000.00	2,999,377.20	100%	completed
60	Repairs and equipping of Cheptuiyet dispensary	MUHORONI-KORU	1,000,000			not yet executed
61	Completion of riat dispensary (PHASE 1)	NORTH KISUMU	2,860,177.00			not yet executed
62	Completion of staff house at Ahero County hospital	AHERO	1,968,090.80	1,965,759.00	100%	completed
63	Completion of staff house at katito sub county	NORTH NYAKACH	1,499,972.80			did not take off
64	Wall fencing at Chulaimbo county	N.W. KISUMU	2,846,860.00	2,800,460.00	100%	complete

	Hospital					
65	Construction of maternity theatre at Nyakach County hospital	CENTRAL NYAKACH	9,264,456.00		80%	at foundation blinding
66	Completion of Miruka Health Centre	NORTH NYAKACH	990,176.00		0%	did not take off
67	Completion of Oduwo Dispensary	CHEMELIL	999,010.72	999,910.72	100%	
68	Completion of Kolenyo Dispensary	NORTH SEME	1,446,592.00	1,434,875.92		complete
69	Completion of Kombewa maternity theatre	SEME	10,000,000.00	10,000,000.00		on going
70	Completion of maternity theatre at KCH	CENTRAL	10,000,000.00		95%	on going
71	completion of Ogenya dispensary	NYANDO	2,886,283.00		40%	complete except all finishes, water cathment & tank
72	Completion of kanyagwal dispensary	NYANDO	3,665,484.00	3,665,484.00	100%	sub structure, columns & walling done
73	Completion of Miriu Dispensary	S.W NYAKACH	1,995,200.00			
74	Proposed Kogwedhi H. Centre	EAST KANO WAWIDHI	2,396,390.00		80%	sub structure done
75	Completion Of Ogango Health centre	EAST KANO WAWIDHI	2, 771,940	2,771,240.00	100%	complete except finishes.
76	Completion of nyamware dispensary	MUHORONI	1,283,366.00	1,283,366.00		repeated.
77	completion of a dispensary at Korumba	CENTRAL SEME	1,668,579.00			no land for the project.not executed.
78	Completion of toilets at Pap Othany Primary	CENTRAL SEME	1,028,815.00		70%	it is stalled

79	Completion of Toilets at Asat Beach	CENTRAL SEME	999,318.00		60%	on going
80	Completion of toilets at Wang Arot	CENTRAL SEME	973,019.00		0%	complete
81	Completion of Manyuanda Dispensary	WEST SEME	1,290,500.00	928,928.00	100%	complete
82	Completion of Nyandeje Dispensary	WEST SEME	4,399,829.00		35%	on going
83	Completion of the Nyadado Dispensary	EAST SEME	1,994,713.00		100%	not done
84	PROPOSED CONSTRUCTION OF MALELA DISPENSARY	EAST SEME	1,999,995.44			on going
87	Completion of dispensary at Obino H. Centre	KOLWA EAST	2,999,922.00		100%	upto the ring beam
88	Nyakoko Dispensary	MIWANI	694,870.00	694,870.00	100%	completed
89	Completion of Kasongo Dispensary	MIWANI	1,496,574.00	1,496,574.00	100%	sub structure & wall completed
90	Completion of dispensary miranga	MIWANI	981,128.00		50%	fencing & gate on going
91	Completion of maternity wing at koru dispensary	MUHORONI-KORU	1,798,986.00	1,259,852.00	100%	sub structure done
92	Proposed Construction of Riat Staff House		2,499,997	2,352,213.00	100%	
93	Proposed Construction of Kadinda Toilet	Nyando	1,000,000		0%	completed
94	Proposed Construction of Migosi Wall Fence Phase II(from savings)	MIGOSI	2,859,600	2,749,950.50	100%	on going
95	Proposed Construction of Ogango Dispensary Phase II		1,999,996.60	1,999,533.00	100%	repeated
96	Proposed Construction of Nyangoto	Muhoroni	1,498,662.00		9	not yet executed

Sispensary					
TOTAL		197,520,433	93712538.58		

2.1.11 LANDS, PHYSICAL PLANNING, HOUSING AND URBAN DEVELOPMENT

Table 35: Summary of Sector/ Sub-sector Programmes

Programme Name: Lands And Physical Planning Lands And Physical Planning						
Objective: Proper Planning for Land Use						
Outcome:						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Development of A 3-D enabled County Spatial Plan(Development and Maintenance of County geospatial database through establishment of modern GIS lab)	Fully functional GIS lab Improved development control within the county	County spatial plan document/blue print	0	100	50	The spatial plan to be done to conclusion
Prepare Integrated Urban Development Plans for Five Upcoming Towns	Controlled planning and zoning for urban development	Urban development plans	2	5	0	3 urban plans to be developed
County Physical Planning Act and County Land Use	Harmonization and standardization of physical planning at	Act and policy developed	1	1	0	Policy & Act to be developed

policy	the county					
Purchase an establishment of County Land bank	Secured ownership for county projects	Hectares of Land purchased	5	30	5	Purchase of 25Ha to secure county projects
Repossession of County grabbed land	Processed legal document	No. of pots/hectares of land repossessed	5	23	5	Hasten legal documentation to repossess the grabbed land
Process and acquisition of legal documentation for the county land/projects	Processed legal documentation	No. of plots with legal documentation	20	60	20	Hasten legal documentation to repossess the grabbed land

Programme Name: Policy And Housing Infrastructure Development						
Objective: Decent Accommodation For The Residents						
Outcome: Improved, Decent And Safe Housing						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Safety and quality audit of buildings	Improved safety and quality of the built environment	No. of buildings audited	0	30	0	Audit to be carried out
Development of County Housing Policy	Working County Housing Policy	Policy developed	0	1	0	Policy to be developed
Refurbishment of institutional housing	No. of improved institutional houses	No. of improved institutional	10	150	10	Increase budget on refurbishment of

		houses				dilapidated houses
Promotion of appropriate building materials and technology	Incubation centres established Appropriate Establish database infrastructure on building products manufacturers, E-library	No. of incubation centres with appropriate technology constructed No. of people trained use of appropriate technology	14	21	0	Enhance budget
Coordination and implementation of national and international agenda on housing and human settlement	New urban agenda, sdgs, UN GA, International trade fairs, Shelter Afrique annual general meeting, AU specialized technology committee no 8, UN-Habitat					

Programme Name: Policy And Housing Infrastructure Development						
Objective: Provision of Affordable Housing						
Outcome:						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Re-development of old government housing/Urban	Modernization of government housing	No. of housing units modernised	50	100	0	Increase budget to achieve target

renewal						
County government civil servants personnel housing scheme	Affordable housing units Adequate housing units	No. of affordable houses constructed/schemes established				Provision of budget

Table 36: Performance of Capital Projects for the previous year

Project Name/ Location	Objective/ Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
County Spatial Plan	Digital Planning Boundary Survey & Fixing IUDPs Zoning & Developmental Control guides	Completed Spatial Plan	Completed Spatial Plan		300m		CGK Development Partners
Planning of Ahero & Maseno Towns	Digital Planning Boundary Survey & Fixing IUDPs	Completed IUDs/LPDPs	Completed IUDs/LPDPs		70m	36m	CGK
Completion of Valuation Roll	Determination of ratable property values for purposes of rates/revenue collection	Completed Draft Valuation Roll	Completed Draft Valuation Roll		43m	43m	CGK
Development Control	Orderly development within the	Controlled developments	Controlled developments		10m		CGK

	county						
Land Bank	Secured ownership for county projects	Purchase of land parcels	Number of Parcels acquired		120m		CGK Development Partners
Operational GIS lab	Digitisation of maps and development database	Digitised maps	Acquisition of digitized imageries		13m		CGK Development Partners
Maseno, Mohoroni, Kisumu Central	Refurbishment of residential buildings	Refurbished/renovated houses	No. of refurbished/renovated houses		5m		CGK
County Headquarters	Installation of lifts at County HQ	Lifts installed	No. of lifts installed		14m		CGK
Kisumu Central, Maseno	Design & Documentation of Institutional housing projects	Designed & documented housing projects	No. of Designed & documented housing projects		5m		CGK
Kisumu Central	Paving & Drainage works in Lolwe	Motorable & well drained estate	No. of Km paved Length of drain done		20m		CGK
Symbiocity Project	Provide model of modern city	Modern infrastructure provided	No. of infrastructural installation developed		10m		CGK Development Partners

Table 37: Performance of Non-Capital Projects for previous ADP

Project Name/ Location	Objective/ Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Land Titles Processing	To safeguard public land within the county	Land titles processing county lands	No. of title deeds processed		2m		CGK
Lands & Housing Inventory	Preparation of lands & housing inventory	Inventory for lands & housing for the county	Completed inventory		3m		CGK

2.1.12 KISUMU CITY**Table 38: Performance of Capital Projects for 2018/2019**

Project name/Location	Objective/Purpose	Output	Performance indicator	Status(based on the indicators)	WARD	Planned cost(Kshs.)	(Actual cost Kshs)	Source of Fund
Beautification of Oile Park	To clean and protect Park	improved sanitation	1	partly done	Milimanin/market	7,000,000.00	2,205,250.00	CGK
Rehabilitation of drainage/slabs at Moi Stadium	To improved drainage system	improved drainage system	1	partly done	Kaloleni Shaurimoyo	5,000,000.00	2,517,288.00	CGK
Rehabilitation of Kaloleni social Hall	To increase social activities	increased social activities	1	not done	Kaloleni Shaurimoyo	8,000,000.00	0	CGK
Extension of City Hall offices on first floor	To increase office space	increased office space	1	partly done	City wide	12,500,000.00	4,211,559.00	CGK
Rehabilitation of rental	To better living	renovated staff	2	completed	City wide	7,000,000.00	6,958,363.00	CGK

houses	conditios of staff	houses						
Local detailed physical development plan for Kisian	To improve area development	improved area development	1	not done	City wide	4,000,000.00	0	CGK
Acquisition of land for bus park at Otonglo	To develop trasport system	developed trasport system	1	not done	Kisumu Central	16,000,000.00	0	CGK
Installation of Tarric lights (3No.) and road marking	To improve security	improve security	3	partly done	Railways	12,000,000.00	5,058,802.00	CGK
Dual carriage (two lane,one) ,Nyerere	To develop good trasport system	developed good trasport system	1	not done	City wide	32,959,806.00	0	CGK
Purchase of Radio call	To improve communication	improved communication		not done		3,000,000.00	0	CGK
Drainage slab rehabilaion	To improved drainage system	improved drainage system		partly done	City wide	4,253,632.70	4,574,401.00	CGK
Proposed fencing and renovation of Dinning hall at Mama Ngina	To enhance security	increased security to children and property	2	partly done	Kaloleni Shaurimoyo	3,813,833.30	2,022,798.00	CGK
Erection of wall fence and repair of Kosawo	To enhance security	increased security to property	1	completed	Manyatta	4,432,534.00	3,850,305.00	CGK
Kachok Dump site Rehabilitation phase 1	remove gabbage	gabbage removed		phase 1 completed		100,000,000.00	99,250,000.00	
						219,959,806.00	130,648,766.00	

Performance of Capital Projects for 2018/2019

Project name/Location	Objective/Purpose	Output	Performance indicator	Status (based on the indicators)	WARD	Planned cost (Kshs.)	(Actual cost Kshs)	Source of Fund
Disiltation of rivers and construction of water dams	To mitigate flooding and improve drainage	improved drainage	number of incidences of recorded flooding	DONE	kolwa central	2,000,000.00	2,027,535	CGK
Drainage system at KPA-Lake -Tiido, Kakamega-Kakendo-Kibos river, Odada Saye - OwaloWaore-Aluga-OGONYO	To mitigate flooding	improved drainage		not done	Manyatta B	1,000,000.00		CGK
Floodlights at Gudka	to improve security in the area	installed floodlights	number of floodlights installed	1	Manyatta B	2,500,000.00		CGK
Foot bridge at Kaol	to improve accessibility	footbridge constructed	no. of footbridge constructed	1	Nyalenda A	1,000,000.00		CGK
Building of gabions along river Nyamasaria in Dago unit	to improve soil conservation of environment				Kondele	4,000,000.00		CGK
Purchase ECD Desk	improve infrastructure in preprimary schools					0		CGK
Modernization of 4 major market	build the capacity of the traders who form a better part of the informal employment.			not done		20,000,000.00		CGK
Clearance of river Nyamasaria, Auji and Alewra	To mitigate flooding	rivers cleared and floods mitigated	lenth of the river cleared		Nyalenda B	2,771,997.00	3,159,550	CGK

Rehabilitation of Moi Stadium	enhance the aesthetic value and improve the capacity of activities there in			transferred to the county sports department	city wide	0		CGK
Rehabilitation of Jomo Kenyatta Sport Ground	infrastructural improvement of the facility	infrastructure improved	90% done		city wide	10,000,000.00	7,262,658	CGK
Solid waste management plan	enhance solid waste management and improve health status of citizens by reducing the effects of poor waste management					3,382,929.00		CGK
Vector and Vermin control service	to control vectors and vermin			not done		5,000,000.00		CGK
City Beautification programme	improve cleanliness within the city					0		CGK
Kachok Dump site Rehabilitation	to decommission and rehabilitate Kachok dumpsite	Kachok dumpsite decommissioned	percentage of dumpsite decommissioned	100%		200,000,000.00	178,113,968	CGK
KUSP								
Non motorised transport system	to open up pedestrian walkways and encourage the citizens to walk for better health and also to dicongest the city of public and private transport					240,460,880	48,092,176	World Bank

Rotary youth innovation Center	to build the capacity of the youth and inculcate in them the spirit of responsibility and self reliance					295,149,840.00	59,029,968	World Bank
Fire Management System	to improve the capacity of the fire department in responding to crisis emergencies					255,022,996		World Bank

2.1.13 COUNTY ASSEMBLY

Table 39: Performance of Capital-Projects for 2018/2019 -County Assembly

Programme Name: Infrastructure Development								
Objective: To increase efficiency in service delivery								
Outcome: Improved Service Delivery								
Sub-Programme	Project Location	Description of activities	Estimated Cost	Source of Funds	Time Frame	Targets	Status	Implementing Agency
Infrastructure Development	Within the City of Kisumu	Purchase of land and construction of speaker's residence	250M	CGK	2018-2019 FY	100 Percent	Yet to start	County Assembly
	County Assembly Premises	Renovations and rehabilitation of the county assembly offices	50M	CGK	2018/2019 FY	6 percent	Yet to start	County Assembly
TOTAL			300M					

2.1.14 COUNTY PUBLIC SERVICE BOARD

Table 40: Summary of Sector/ Sub-sector Programmes

Programme Name: Infrastructure Development						
Objective: To Equip Youth in the Vocational Centre's with Relevant Skills, Knowledge and Capacity						
Outcome: Improved access to vocational training across the county						
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Baseline	Planned Targets	Achieved Targets	Remarks*
Construction of the County Public Service Board Administration Block	Conducive environment, efficiency and competence when hiring County personnel	Administration block	0	70%	0	Not funded
Purchase of land	Land purchased	Hectares of land purchased	0	100%	0	Not funded
Construction of County School of Government	Completed training facility for County Civil Service		0	25%	0	Not funded

***Remarks:** This should give comments on variation of planned vs achieved targets if any.

Table 41: Performance of Capital Projects for the previous year

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Construction of the County Public Service Board Administration Block		Conducive environment, efficiency and competence when hiring County personnel	Administration block	NIL	35M	0	CGK
Purchase of land		Land purchased	Hectares of land purchased	NIL	100M	0	CGK
Construction of County School of Government		Completed training facility for County Civil Service	Completed training facility for County Civil Service	NIL	25M	0	CGK

2.2 CHALLENGES EXPERIENCED DURING THE IMPLEMENTATION OF THE PREVIOUS CADP

- Heavy long rains caused the delay of most road works, hence most of the road project were not completed within the FY 2018/2019
- High expectations from the residents.
- Inadequate allocation funds to development projects
- Lack of communication policy hindered the coordination of communication activities.
- Late budget approvals leading to delayed implementation of priorities
- Slow and late disbursement of funds from the National Treasury to the Counties.
- The departments awarded tenders based on the Approved Budget Estimates leading to pending bills (Budgeted Vs Actuals)

2.3 LESSONS LEARNT

- Frequent updating of County statistics and macro-economic indicators for better forecasting and plan implementation.
- Identifying policy issues early enough to ensure adequate preparation and wholesome solutions to issues identified
- It is beneficial to plan early
- It is important to plan for activities that are achievable.
- Need to strengthen Monitoring and Evaluation Systems
- Proper resource mobilization to ensure successful implementation
- Strengthen linkage between policy, planning and budget

2.4 RECOMMENDATIONS.

- Adherence to set budget lines
- Formation of partnerships.
- Involvement of stakeholders in decision making (public participation).
- Sector policies to be in place to guide on project and programmes planning and implementation
- The communication policy should be in place to guide on communication and Public relations activities
- Timely procurement of goods and services.

CHAPTER THREE: COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.0 INTRODUCTION

This section provides a summary of what is being planned by the county which includes key broad priorities of projects, programmes, performance indicators and mainstreaming of cross-cutting issues such as climate change; environmental degradation; Disaster Risk Management (DRM) HIV/AIDs; Gender, Youth and Persons with Disability (PWD) and Ending Drought Emergencies (EDE). It also indicates the overall resource requirement in the Annual Development Plan.

3.1 COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.1.1 GOVERNANCE AND ADMINISTRATION

Sector Composition

- Office of the Governor
- Special Delivery Unit
- Investment and Resources Mobilization Unit
- Office of The County Secretary
- County Law Office and Administration of Justice
- Information and Public Communication

Vision

To be a leading governance entity in the provision of excellent leadership and service delivery for the prosperity of Kisumu County.

Mission

To provide strategic leadership, policy direction and set the agenda for achieving social, economic and political development of our people.

Sector Goal

To ensure efficient and effective service delivery to residents of Kisumu County through provision of strategic leadership, policy direction and setting the agenda for achieving social, economic and political development needs.

Table 42: Planned Capital Projects 2020/2021- Governance and Administration

Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Construction of 1 Administrative offices per ward	County wide	1. Purchase of land 2. Construction works	Environmental Assessment	42 M	CGK	9 months	7 offices constructed	100%	On going	Governance and Administration, Housing, and Lands Departments
Designing, Construction and furnishing of governor and deputy governor's official residences	Kisumu City	1. Architectural design 2. Construction works	Environmental Assessment	60M	CGK	9 months	2 residential homes	30%	On going	Governance and Administration, Housing, and Lands Departments
Establishment and training of Village Councils and appointment of Village Administrators	County wide	Induction, Training and placement		40M	CGK	1 yr	Village units established and operational	100%	On going	Governance and Administration, Public Service Board
Establishment and training of Sub County and Ward Committees	County Wide	Induction, Training and placement		15M	CGK	1yr	Fully fledged Sub county and Ward Structures to entrench devolution	100%	On going	Governance and Administration
Transport and Infrastructure	Automobiles	Purchase of 70 (175cc) motor cycles for village administrator Purchase of 7 double cabs		15 M	CGK	1 year	35 motor cycles bought Seven (7)	On going	New	Governance and Administration, Transport and Infrastructure

		(2000cc)		21M			double cabs bought	New		
SUB-TOTAL				193M						
Programme Name: Human Resources Management and Development										
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
HR Planning	Countywide	HR Audit Staff Rationalization		9M	CGK	1 yr	HR Audit Reports	100%	New	Governance and Administration
Training and Capacity Building	Countywide	Seminars, Workshops, Trainings		175M	CGK	1 yr	Training needs Assessment Report, Training Programmes undertaken	100%	New	Governance and Administration
Performance Management	Countywide	Develop performance contracting tools Development of performance appraisal system for all personnel Procuring and installing biometric attendance management		15M	CGK	1Yr	Executed performance contract Executed performance appraisal for all personnel Biometric attendance management procured and installed	70%	On going	Governance and Administration/ DHRM/ SDU
Records Management	Countywide	Establishing county human resource management information system Digitalization of		30M	CGK	1Yr	Reduced time taken to access HR information Easy and accurate reporting	30%	New	Governance and Administration/ DHRM

		records Decentralizing backup records								
Recruitment and employment of enforcement officers	Countywide	Enforcement of county policies Enhancing security of public amenities		30M	CGK	1Yr	300 County enforcement officers employed and placed	30%	On going	Governance and Administration
Industrial Relations	Countywide	Improving communication amongst management, employment and third party Reducing personnel unrest		10M	CGK	1Yr	Clear and timely communication of policies, progress and organization status report Periodic meetings and reports with personnel from different sectors		On going	Governance and Administration
HR Reporting	Countywide	Quarterly, semiannual and annual reporting		2M	CGK	1Yr	Timely production of quality HR report			Governance and Administration
Personnel establishment and functional analysis	Countywide	Report analysis Formulation of legal policies, documents		24M	CGK	1Yr	Number of legal documents produced	30%	On going	Governance and Administration
SUB-TOTAL				295M						
Programme Name: County Legal Services and administration of Justice										

Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Litigation	Countywide	Instructions to lawyers Evidence gathering and witness statement Costs of suite Court fees Decretal Sums		70M	CGK	1Yr	Number of successful handling of complex litigations and related proceeding in the High court, court of appeal and Supreme court	100%	On going	County Attorney Office
Registration of Instruments	County Wide	Search fees Charges/ Discharges Encumbrances and restrictions Lease agreements' registration		30M	CGK	1 Yr	Number of: searches Charges/ Discharges Encumbrances and restrictions Lease agreements' registration	100%	On going	County Attorney Office
Drafting of County Bills and regulations for onward transmission to the Assembly	County Wide	Primary Drafts Public Participation Reports		15M	CGK	1 Yr	Number of drafts Reports of public participation meetings	100%	On going	County Attorney Office
Establish and equip/stock a legal library	County Attorney office registry	Purchase of books/ statutes, and ICT equipment		100M	CGK	1yr	Library established No. of ICT equipment procured No. of statutory books procured	100%	New	County Attorney Office

SUB-TOTAL				215M						
Programme Name: Governor's Press Unit and Communication										
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Infrastructure development	Seven Sub-Counties	Installation of digital communicator and billboards		30M	CGK	1Yr	Seven digital communicator and billboards installed	100%	New	Governance and Administration/ GPU
Training	All the Directorate Staff	Train all the staff of the department		5M	CGK	1 Yr	All staff trained	100%	New	Governance and Administration/ GPU
Infrastructure development	Purchase of Governor's Outdoor and Indoor communication Equipment	Purchase of new communication equipment		5M	CGK	1 Yr	Complete equipment purchased	100%	New	Governance and Administration/ GPU
Infrastructure development	Purchase of Journalistic Equipment	Purchase of Still Cameras, Video Cameras and Transmission Equipment		6 M	CGK	1 Yr	Complete equipment purchased	100%	New	Governance and Administration/ GPU
SUB-TOTAL				46M						
Programme Name: Protocol										
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Establishment of a fully-fledged	Headquarter	Procurement of one vehicle		4 M	CGK	1Yr	One vehicle procured and assigned	100%	New	Governance and Administration/

directorate of Protocol										Directorate of Protocol
SUB-TOTAL				4M						
Programme Name: Special Programme										
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Establishment of disaster and risk management units	Countywide	Risk mapping		10M	CGK	1Yr	35 functional disaster management units established	100%	New	Governance and Administration/ Director Special Programme
		Establishment of disaster management committee								
		Training of disaster management committees								
		Risk assessment, mapping, documentation and database creation		15M						
		Disaster management strategic plan		5M						
Purchase and installation of 15 water hydrants in key urban centres		5M								
							15 water hydrants procured and			

							installed in key urban centres			
Purchase of 3 light firefighting engines	Seven sub counties	Procuring of 3 light firefighting engines		30 M	CGK	1Yr	3 light firefighting engines purchased and distributed to seven sub counties	100%	New	Governance and Administration/ Director Special Programme
Youth women and PWD mainstreaming	Countywide	Sensitization Meetings, Establishment of County Disability Board, Conduct of Quarterly meetings, Resource mobilization Documentation of best practices County Disability mainstreaming committees at ward level		20M			Sensitization meetings done County disability board established Quarterly meetings conducted, Resources mobilized Best practices documented	100%	New	Director Special Programmes
Construction of security coordination centres	County Wide	Site Identification Design, Construction and purchase of equipment		40M	CGK	1yr	Site identified Design and construction done	100%	New	Governance and Administration/ Director Special Programme

							Equipment purchased			
SUB-TOTAL				125M						
Programme Name: Special Delivery Unit (SDU)										
Sub-programme	Project name/Location/	Description of activities	Green Economy consideration	Estimated cost(Ksh)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Establishment and management of the County Public Private Partnership Node	County Wide	Meetings of the Node Project Screening Liason with Directorate of PPP at the National Treasury.		24M	CGK	Continuous	Existence of Public Private Partnership Committee. No. of Projects Screened and approved	1	On going	SDU
Establishment and management of the Monitoring and Evaluation System- Government wide	County Wide	Sensitizing the departments on M&E frame work. M&E Data collection M&E Data analysis Overall Reporting Preparation of the State of County Report. Capacity Building		30M	CGK	Continuous	Monitoring and Evaluation Unit formed	1	On going	SDU
Kisumu County Economic and Social Council (KECOSOC)- Project Associates	County Wide	Establishment of the Secretariat. Conducting KECOSOC Meetings. Formation of Technical Working Groups. Resource		12M	CGK	1yr	Existence of KECOSOC members and secretariat. Amount of resources mobilized.	1	On going	SDU

		Mobilization for Flagship projects.								
Kenya Devolution Support Programs	County Wide	Support Human Resource Management. Implement Public Finance Management. Capacity Building. Planning, M&E Devolution and Intergovernmental Relations (Social and Environmental Safe guards)		60M	CGK World Bank/National Treasury	Yearly	No. of staff trained. Facilities development and equipment acquisitions.	On going	On going	SDU/ HRM
Blue Economy	County Wide	County Strategy development Sector Strategy development Partnership development Resource Mobilization for the Blue Economy sectors		10M	CGK	4 Years	No. of partners identified and Agreements for investments signed.	50%	On going	SDU
Special Economic Zone	County Wide	Site Preparation Investor mapping and targeting Capacity building Legal and Regulatory processes		7M	CGK	4 years	No. of Special Economic Zone established. Amount of financial resources mobilized	30%	On going	SDU
Implementation of Sustainable Development Goals	County Wide	Liason with COG and UNDP SDGs monitoring and Reporting		10M	CGK and COG	1 yr	SDG monitoring reports		On going	SDU/Economic Planning/COG

Demand driven advisory and support services to departments such as Kisumu County Road Maintenance team, Kisumu County Revenue Board, Mass transportation solutions	County Wide	Provide Technical support Oversee formation of the Boards. Mobilize additional financial resources		6M	CGK	1 yr	No. of policies documents produced and laws passed by the Assembly		New	SDU
Disability Rights Protects	County Wide	Establishment of County Disability Board Conduct Quarterly Meetings. Resource Mobilization Documentation of the best practices. County Disability mainstreaming committees at the ward levels		12M	CGK	1yrs	County Disability Board formed	1	On going	SDU
SUB-TOTAL				171M						
Programme Name: Office of Advisor, Resource Mobilization, Investments and Liason										
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency

Optimize operational efficiency at Liason office	Nairobi Office	Proposed procurement of Office Vehicle		8 M	CGK	1yr	Vehicle Procured and in Use	100%	50%	Advisor, Resource Mobilization, Investments and Liason
SUB-TOTAL				8M						

Table 43: Planned Non-Capital Projects- Governance and Administration

Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Performance Contracting	County	Sensitization of staff . Performance Contracting Capacity building for the staff on Performance Contracting Contracting Quarterly Performance review		4 M	CGK	1yr	No. of officers sensitized on performance contract Signed performance contracts Reviewed quarterly performance contracts	Staff	On going	SDU/GIZ
Research on New projects	County Wide	Project preparation, Pre-feasibility studies consultations with the County Assembly Resource mobilization		3M	CGK	50%		Feasibility study reports	New	SDU
SUB-TOTAL				7M						

Table 44: : Programme Name: Lakefront Development Corporation

Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Establishment of Lakefront Development Corporation	County	Signing of a joint venture agreement between CGK and the corporation		1M	CGK	1yr	Signed joint venture agreement		New	Governance & Administration
		Registration		500,000			Registration certificate			
		Gazettement of the corporation		500,000			Kenya gazette notice			
		Development of Management Policy Documents		30M			Developed Management policy documents			
		Launch of Lakefront Development corporation		15M						
		Setting up of secretariat		21M			Secretariat offices			
SUB-TOTAL				68 M						

Directorate of Public Communication

Table 45: Planned Capital Projects - Public Communication

Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Completion of the studio	Head Office	Production of documentaries and voice recording		10M	CGK	1yr	Studio completed	1	ongoing	Communication Directorate
Equipping production studio	Head Office	Purchase of equipment for the studio		10M	CGK	2020/2021 Jan	No. of equipment bought	5	New	Communication Directorate
SUB-TOTAL				20M						

Table 46: Planned Non Capital Projects - Public Communication

Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Developing Communication Policy	Head Office	Developing structures and legal framework		3M	CGK	1 st Quarter	Policy document	No1	New	Public communication directorate
Documentation of County Projects (Documentaries)	County wide	Production of documentaries on the progress of county projects		3M	CGK	2 nd Quarter	No of documentaries produced	N0.2	ongoing	Public communication directorate
County bi-annual	County wide	Developing,		2M	CGK	1 st Quarter	No. of	No.2	Ongoing	Public

magazines		designing, publication and circulation of the magazines					Published and circulate county magazines			communication directorate
County weekly newsletter	County wide	Developing, designing, printing and circulation of the weekly newsletter		3M	CGK	Continuous	No. of Published and circulated county weekly newsletter		ongoing	Public communication directorate
SUB-TOTAL				11M						

Directorate of Information

Table 47: Planned Capital Projects

Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Establish resource/ Information centres	All Sub Counties	Establishment of resource/ information canters		100M	CGK	1 st Quarter	Easy access to accurate and reliable information	No.7	New	Information Directorate
Equipping Resource / Information Centres	All Sub Counties	Purchase of equipment for resource centres		20M	CGK	2 nd Quarter	No. of equipment bought	No. 6	New	Communication Directorate
SUB-TOTAL				120M						

Table 48: Planned Non-Capital Projects

Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Development of an SMS pop up system/ unstructured supplementary service data (USSD) protocol	countywide	Developing of an SMS pop up system		2M	CGK	1 st Quarter	SMS pop up system in place	No.1	New	Information Directorate
Developing Information management Policy	Head Office	Developing legal structures and framework		3M	CGK	2 nd Quarter	Policy document	No1	New	Communication Directorate
SUB-TOTAL				5M						
GRAND TOTAL FOR GOVERNANCE AND ADMINISTRATION				1,288,000,000						

3.1.2 AGRICULTURE, IRRIGATION, LIVESTOCK AND FISHERIES

Sector composition:

- Agriculture and Crop production,
- Livestock production,
- Fisheries
- Veterinary Services
- Irrigation

Vision:

A Vibrant Food and Nutrition Secure County

Mission:

An innovative, commercially oriented agriculture in Kisumu County

Sector Goal

Achieve food and nutrition security and commercially sustainable agriculture

Strategic priorities/Objectives:

1. Promote sustainable land use, environmental conservation and climate Change-Mitigation.
2. Increase agricultural productivity and outputs.
3. Increase accessibility to affordable credits and agricultural inputs.
4. Promote market access and product development.
5. Improve effectiveness and institutional efficiency in service delivery.

Table 49: Planned Non-Capital Projects 2020/2021- Agriculture, Irrigation Livestock and Fisheries

Program 1: General Administration and Planning Services										
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Planning and Coordination Services	Development of Legislation	Drafting of bills	Mainstreaming	2000000	CGK	1 Year	No of legislation developed	2	0	DAILF
Management of Capital Resources	Procurement of motorcycle	Procurement of motorcycle		1400000	CGK	1 Year	No. of Motor Cycles procured	10	0	DAILF
	Procurement of motor vehicles	Procurement of motorcycle vehicles		20,000000	CGK	1 Year	No. of Motor vehicles procured	5	0	
	Procurement of boats	Procurement of boats		6Million	CGK	1 Year	No. of boats procured	3	0	DAILF
Management of stations	Payment of utility bills	Utility bills paid		2000000	CGK	1 Year	No of Utilities paid	32	0	DAILF
	Management of office	Offices managed		1000000	CGK	1 Year	No of offices managed	32	0	DAILF
	Purchase of equipment	Equipment purchased		1600000	CGK	1 Year	No of Equipment purchased	20	0	DAILF
	Refurbishment of offices	Offices management		7000000	CGK	1 Year	No of offices refurbished	32	0	DAILF
Development of Human Resources	Staff development	Capacity building of staff		2.0 Million	CGK	1 Year	No of officers trained	30	0	DALF
	Recruitment of officers	Recruitment		25.2Million	CGK	year	No of officers recruited	35	0	DAILF

SUB-TOTAL				68.2 M						
Programme 2: Promotion of sustainable land use										
Promotion of Soil and Water conservation and Management	Soil and water conservation	Laying of soil and water conservation structures	Fully embraced	9.6Million	CGK	1year	No. of farms laid	2,000		DALF
Irrigation drainage and water storage	Construction of water reservoirs	Construction of water reservoirs for irrigated agriculture		12000000		1 year	No of water pans	4		DAILF
	Construction of irrigation infrastructure	Construction of irrigation infrastructure for irrigated agriculture		18,300,000	CGK	1year	No of irrigation infrastructure	4		DAILF
	Water harvesting and storage	Water harvesting and storage for irrigated agriculture		15000000	CGK	1year	No of water pans	4		DAILF
	Drainage works	Drainage works for expansion of area under irrigation		15,000,000	CGK	1 year	No of drainage works projects	4		DAILF
Site Identification, Survey and Design, Working Drawings, of Irrigation site	County Wide	Site Identification, Survey & Design, Drawing productions, Bench Mark Establishments and Tender Document Production.		1.8 Million	CGK	1 YEAR	No. Design Reports	5	0	DAILF

Special Agriculture projects	Solar powered pumps for irrigated agriculture	Solar powered pumps to increase area under irrigated agriculture		12,000,000	CGK	1 year	No of solar powered pumps	10		DAILF
	Mboha flagship Irrigation infrastructure	Mboha flagship infrastructure for irrigated farming		15,000,000	CGK	1 year	No of infrastructure system	1		DAILF
	Nyamthoe flagship Irrigation infrastructure	Nyamthoe flagship infrastructure for irrigated farming		8,000,000	CGK	1 year	No of infrastructure system	1		DAILF
	KCSAP-Agriculture	Adoption of climate smart technologies		5,500,000		1 year	No of climate smart technologies adopted	3		DAILF
	Urban and peri-urban Agriculture	Adoption of technologies		500,000		1 year	No of technologies adopted	1		DAILF
	EU-IDAEAS	Adoption of technologies		7,000,000		1 year	No of technologies adopted	1		DAILF
	ASDSP	Adoption of technologies		5,500,000		1 year	No of technologies adopted	3		DAILF
	Vicinaqua	Adoption of technologies		2,000,000		1 year	No of technologies adopted	1		DAILF
	SHEP PLUS 2	Adoption of technologies		500,000		1 year	No of technologies adopted	1		DAILF
	Farm forestry	Distribution of tree seedlings	Fully embraced	0.6millions	CGK	1 Year	No, of seedlings distributed	4,000		DALF

SUB-TOTAL				12.5M						
Programme 3: Agriculture Productivity and Output Improvement										
Management of Agriculture Advisory services	Dissemination of agricultural extension messages and technologies	Dissemination of agricultural extension messages and technologies	Mainstreaming	15 Million	CGK	1 Year	No, of farmers reached	17200		DALF
Development of Crops, Livestock and Fisheries Value chains	Crop value chains developments	Clean planting materials procured and distributed		25 Million	CGK	1 Year	No, of beneficiary farmers	15,000		DALF
		Installation of shade nets		15M	CGK		No of shade nets	14		DALIF
	Livestock value chains developments	Procurement and distribution Livestock and livestock feeds		45 Million	CGK	1 Year	No, of beneficiary farmers	1000		DALF
	Fish value chains developments	Procurement and distribution of fish feeds, cages fingerlings		5 Million	CGK	1 year	No, of beneficiary farmers	200		DALF
Management of crops and Livestock Pests and Diseases	Management of crops Pests and Diseases	Procuring and distribution of pesticides	Environmentally friendly	15 Million	CGK	1 Year	No, of beneficiary farmers	20,000		DALF
	Management of Livestock Pests and Diseases	Procurement of vaccines , acaricides and insecticides		10 Million	CGK	1 Year	No, of beneficiary farmers	10,000		DALF

Development of Agriculture Mechanization	Procurement of tractors and implements	Procurement of tractors and implements		50 Million	CGK	1 Year	No. of tractors/implements procured	5		DALF
SUB-TOTAL				165M						
Programme 4: Enhancement of Access to Agricultural Credit and Input										
Agriculture Credit Access	Agriculture/ Farmers Revolving Loan Fund	Establishment of a fund to offer affordable credit for agricultural development		30 Million	CGK	1 Year	No. of funds established	2	0	DALF
Agriculture input Access	Livestock breed improvement	Procurement of bull semen, liquid nitrogen and synchronizing hormone		18million	CGK	1 Year	No. of beneficiary farmers	2000		DALF
	Promotion of fertilizer use	Increased farm input access		20 Million	CGK	1 Year	No. beneficiary farmers	4000	0	DALF
SUB-TOTAL				68M						
Programme 5: Promotion of Agricultural Market Access and Products Development										
Promotion of Agribusiness	Agri-business advisory centre established	Maseno ATC modernisation		30 Million	CGK	2 Years	No. of centers modernized	1	1	DALF
	Construction of livestock sale yards	Construction of livestock sale yards		10.5M	CGK	1 year	No of livestock sale yards constructed	2		DALF
	Milk cooler plant	Construction of a solar powered milk cooler plant	Embraced	7 Million	CGK	1 Year	No. of plants constructed	1	0	DALF

Promotion value addition	Establishment of rural tanneries	Support rural tannery establishment		2 Million	CGK	1 year	No. of facilities developed	1	0	DAILF
Development of post-harvest handling infrastructure	Fish banda/ice making machine/cold storage	Construction of fish banda and ice making and cold storage facilities	Mainstreamed	20 Million	CGK	1 Year	No. of facilities developed	4	On-going	DAILF
	Slaughter house rehabilitated/maintained	Repair of incinerator, replacement of machinery and upgrading of ablution block and construction of biogas unit	Embraced	25 Million	CGK	1 year	No of slaughter houses rehabilitated	1		DAILF
	Construction of fresh produce pack-house	Construction of fresh produce pack-house	Embraced	20 Million	CGK	1 Year	No. of facilities constructed	1	0	DAILF
Promotion of product safety and quality Assurance	Meat inspection and training	Capacity building on meat and meat products handling		8M	CGK	1 Year	No of inspections and trainings	500		DAILF
SUB-TOTAL				104						
TOTAL				356.5						

3.1.3 TOURISM, CULTURE, ARTS AND SPORTS

Sector/ Subsector Composition:

- Tourism Management and Development
- Culture and Arts Development
- Sports and Talent Development
- Events Management (MICE)

Vision

To be the leading tourism, culture, arts and sports destination in the country

Mission

A County offering high quality tourism, culture, arts and sports facilities, products and services capable of competing on the global stage

Sector Goal

To be the leading tourism, culture, arts, sports, Information and Communication service provider.

Strategic Objectives

1. To enhance the attractiveness of the county as a tourist destination resulting in increased visitor numbers and revenue into the local economy
2. To enable the development of hospitality and accommodation, visitor attractions, conferencing facilities, cultural and heritage, the arts (music, film, performance), fashion and design
3. To develop and promote sports through investments in stadiums and infrastructure, building competitive teams throughout the county, cultivating sound administration and training
4. To build entrepreneurial and managerial capacity, and technical skills that support the growth of the sector

5. To formulate policy and legal framework for Tourism, Arts, Culture and Sports

Tourism Subsector

1. Tourism Marketing and Development
2. Tourism Standards Development
3. Tourism Research and Development
4. Tourism Product Development and Management

Events Management (Meetings, Incentives, Conference and Exhibitions)

1. Events Management
2. Public Relations and Advertising
3. Strategic Corporate Management

Culture Subsector

1. Culture and Heritage Development
2. Artistic Talent Development

Sports Subsector

1. Sports Management
2. Sports Facilities Management

Sector Flagship Projects

1. Construction of Ultra-Modern State of the Art Cultural Complex
2. Construction of an International Sports Complex
3. Development of a Convention Center

Table 50: Summary of the Programme Outputs and Key Performance Indicators

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
Tourism Development	The County tourism sector being a major player under the western tourism experiences vibrancy as a result of concerted of marketing as an alternative to traditional tourism destinations in Kenya. The above has led to increased tourism flow and attendant improved bed occupancy for the hospitality sector.	The County has developed a daft policy document geared towards creating an enabling environment for investment in the sector, guiding establishment of community based tourism enterprises as well as promotion, branding and marketing of existing tourism facilities and products in the county.	Entire County of Kisumu which includes among others: - Sanctuaries - CBTE sites - Recreational parks - Lake excursions	- CGK - County Tourism Directorate - State Department of Tourism - Tourism Associations - Tourism Parastatals - Private Sector Players
Culture and Arts Development	The county is endowed with a range of cultural products and sites that are at different stages of economic use. The county is also rich in wide artistic talent.	The national policy on heritage and culture remains the only working policy document available for use in this sector. The county however is in the process of developing a policy document which relies on the above national document but tailor made to suit our circumstances. We also rely on the national museum and monuments policy to drive our heritage sector.	The entire County	- CGK - State Department of Culture and Arts - County Directorates of Arts and Culture - State Agencies
Sports and Talent Development	Kisumu County prides itself as the epicenter of sporting talent. Different sporting disciplines thrive in the County facilitated by different associations and federations.	The sports sector in the County is guided by the national policy and laws as applies for different disciplines. The County however is considering developing a County Policy that will respond to our unique needs.	The entire County	- CGK - Department of Sports and Talent Development - Sports Associations / Federations

Capital Projects

Table 54: Planned Capital Projects 2020/2021- Tourism, Culture, Arts and Sports

Sub-Programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Culture	Construction of Ultra -Modern Cultural Complex	Construction of Ultra -Modern Cultural Complex complete with modern art galleries, theatre, workshops, library and recreation park.	Awareness creation	400 m	CGK/PPP	1 year	Cultural centers constructed	1	New	CGK
Sports	Reconstruction of International Sports Complex Center	Reconstruction of International Sports Complex Center complete with international stadium and sports academy.	Awareness creation	600 m	CGK/PPP	2 years	Sports Complex Center constructed	1	New	CGK

Tourism	Convention Center	Development of a convention center in Kisumu	Awareness creation	300 m	CGK/PPP	2 years	Convection Center Constructed	1	-	CGK
SUB-TOTAL				1.3 B						

Table 51: Planned Non-Capital Projects 2020/2021 – Tourism, Culture, Arts and Sports

Programme Name : Sports and Talent Development										
Sub-Programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Sports	Rehabilitation of Sports Ground (JKSG)	Sports Field rehabilitated	Awareness creation	15 m	CGK	1 year	Sports Ground Rehabilitated	1	-	CGK
	Purchase of sports equipment – countywide	Purchase and distribution of sports equipotent and gears	Awareness creation	10 m	CGK	1 year	Sports equipment and gears purchased	100%	-	CGK
	Construction of Sub County Stadia	Construction of Sub County Stadia	Awareness creation	18 m	CGK	1 year	Sub County Stadia constructed	3	-	CGK
	A modern Sports Complex developed at Obunga	Sports Complex refurbished	Awareness creation	15 m	CGK	1 year	Sports Complex Developed	1	-	CGK
	County Athletics Championship	Organizing County Athletics Championship	Awareness creation	12 m	CGK	1 year	County Athletics championship developed	1	-	CGK
	Disabled Sports Development	Organizing Disabled County Sports	Awareness creation	3 m	CGK	1 year	Disabled County Sports Developed	1	-	CGK
	KICOSCA Games	Organizing KICOSCA games	Awareness creation	10 m	CGK	1 year	KICOSCA Games organized	1	-	CGK
	Sports Talent Development Fund	Establishment of Sports Talent Development Fund	Awareness creation	10 m	CGK	1 year	Sports Talent Development Fund established	1	-	CGK
	Interdepartmental Sporting & Games	Organizing inter departmental Sporting & Games	Awareness creation	10 m	CGK	1 year	Sporting activities organized	1	-	CGK
	KYISA Games	Organizing KYISA games	Awareness creation	12 m	CGK	1 year	KYISA games organized	1	-	CGK

	Rehabilitation of Sports Pitches	Rehabilitation of Sports Pitches	Awareness creation	8 m	CGK	1 year	Sports Pitches rehabilitated	4	-	CGK
	A suitable playing ground at Dago	Grounds rehabilitated	Awareness creation	5 m	CGK	1 year	Suitable playground developed	1	-	CGK
	Academy in Muhoroni	Academy Established	Awareness creation	30 m	CGK	1 year	Academy developed	1	-	CGK
	Playing Field at Kasagam, Kisumu East	Playing Field at Kasagam, Kisumu East.	Awareness creation	2 m	CGK	1 year	Playing field upgraded	1	-	CGK
	Renovation of Sports Center at Seme Central Ward	Renovation of Sports Center at Seme Central Ward	Awareness creation	3 m	CGK	1 year	Sports center renovated	1	-	CGK
	Upgrading of Rata playing Ground, North Seme	Upgrading of Rata playing Ground ,North Seme	Awareness creation	2 m	CGK	1 year	Playing ground upgraded	1	-	CGK
	Establishment of Sports Academy at Magwar Model School, East Seme	Establishment of Sports Academy at Magwar Model School, East Seme	Awareness creation.	3 m	CGK	1 year	Sports academy established	1	-	CGK
	Establishment of Talent Academy at Thur Gem, North Nyakach Ward	Establishment of Talent Academy at Thur Gem, North Nyakach Ward.	Awareness creation.	2 m	CGK	1 year	Talent Academy constructed	1	-	CGK
	Purchase of Sports Gears/Equipment at West Nyakach	Purchase of Sports Gears/Equipment at West Nyakach.	Awareness creation	2 m	CGK	1 year	Sports gears and equipment purchases.	1	-	CGK
	Upgrading of Nyamarimba Abware Football pitch, South West Nyakach	Upgrading of Nyamarimba Abware Football pitch, South West Nyakach.	Awareness creation	2 m	CGK	1 year	Football pitch upgraded.	1	-	CGK
	Establishment of Stadium at Apoko, South West Nyakach	Establishment of Stadium at Apoko , South West Nyakach.	Awareness creation	2 m	CGK	1 year	Stadium established	1	-	CGK
	Purchase of Sports Equipment, Central Nyakach	Purchase of Sports Equipment, Central Nyakach.	Awareness creation	1 m	CGK	1 year	Sports equipment purchased	1	-	CGK
	Sports Tournament, Central Nyakach	Sports Tournament, Central Nyakach.	Awareness creation	1 m	CGK	1 year	Sports tournament started	1	-	CGK
	Refurbishment of	Refurbishment of Football	Awareness	5 m	CGK	1 year	Football Academy	1	-	CGK

	Football Academy at Kanyipola Primary School, Awasi Onjiko	Academy at Kanyipola Primary School, Awasi Onjiko.	creation				constructed			
	Rehabilitation of football pitch at Ahero Town	Rehabilitation of football pitch at Ahero Town.	Awareness creation	4 m	CGK	1 year	Stadium constructed	1	-	CGK
	Rehabilitation of football pitch at Masogo Nyangoma Ward	Rehabilitation of Football pitch at Masogo Nyangoma Ward.	Awareness creation	2 m	CGK	1 year	Sports academy constructed.	1	-	CGK
	Rehabilitation of Ramula Primary School Playing field, Ombeyi Ward	Rehabilitation of Ramula Primary School Playing field, Ombeyi Ward.	Awareness creation	2 m	CGK	1 year	Playing ground constructed.	1	-	CGK
	Rehabilitation of football pitch at Chulaimbo School	Construction of Sports Complex, Chulaimbo School.	Awareness creation	4 m	CGK	1 year	Sports complex constructed.	1	-	CGK
	Talent Development Center, South West Kisumu	Talent Development Center, South West Kisumu	Awareness creation	3 m	CGK	1 year	Talent center developed.	1	-	CGK
	Youth Talent Center at Holo, west Kisumu	Youth Talent Center at Holo, West Kisumu	Awareness creation	2 m	CGK	1 year	Talent center developed.	1	-	CGK
	Rehabilitation of playing field at Kadiju, Kolwa East Ward	Rehabilitation of playing field at Kadiju, Kolwa East Ward	Awareness creation	2 m	CGK	1 year	Playing field constructed.	1	-	CGK
	Development of a basketball court at Kondele	Basket Ball Court, Kondele	Awareness creation	4 m	CGK	1 year	Basketball court developed	1	-	CGK
Programme Name: Tourism Management and Development										
Sub-Programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Tourism	Development of Hippo Point	Development of Hippo Point	Awareness creation	8 m	CGK	1 year	Hippo point developed	1	-	CGK
	County Branding and Marketing	Positioning Kisumu as a unique brand destination	Awareness creation	10 m	CGK	1 year	Brand strategy in placed and county globally positioned		-	CGK
	County Tourism	Development of County	Awareness	5 m	CGK	1 year	County Tourism	1	-	CGK

	Policy and Draft Bill Development	Tourism Policy and Draft Bill	creation				Policy and Draft Bill developed			
	Lwanda Magere Tourism Development	Development of Lwanda Magere	Awareness creation	10 m	CGK	1 year	Lwanda Magere Developed	1	-	CGK
	Maseno Equator Crossing Line Development	Development of Maseno Equator Crossing Line	Awareness creation	15 m	CGK	1 year	Maseno Equator Crossing Line Developed	1	-	CGK
	Tourism and Hospitality Facilities Mapping	Update on Tourism and Hospitality Facilities Mapping	Awareness creation	5 m	CGK	1 year	Tourism and Hospitality Facilities updated and mapped	1	-	CGK
	Tourism Marketing - Iconic Signage (Insignia at Nyamasaria)	Marketing of County by placing iconic signage at entry points	Awareness creation	20 m	CGK	1 year	Iconic signage constructed	1	-	CGK
	Fish Fiesta	Organizing unique products and activities to increase visitor numbers	Awareness creation	5 m	CGK	1 year	Fish fiesta organized	1	-	CGK
	Kisumu Annual Tourism Symposium - Wildlife Conservation	Organizing activities for wildlife conservation purposes	Awareness creation	3 m	CGK	1 year	Symposium organized	1	-	CGK
	Establish a Kisumu County Tourism Excellence Award Scheme	Appreciating key players in the tourism industry within the County	Awareness creation	3 m	CGK	1 year	Awards scheme established	1	-	CGK
	County Tourism Development Fund	Financing the sector for vibrant SMES enhancement	Awareness creation	10 m	CGK	1 year	Developed Fund established	1	-	CGK
	Development of Jetty eg. Ndere, Dunga, Hippo Point Beaches	Construction of landing sites for leisure boats and ease of access	Awareness creation	15 m	CGK	1 year	Jetties constructed	1	-	CGK
	Development of Community Wildlife conservancies	Conserved environment	Awareness creation	65 m	CGK	3 years	Number of conservancies	1	-	CGK
	Development of Lake Recreational Beaches and recreational centers	Increased tourism activities along the Lake Victoria Beaches	Awareness creation	80 m	CGK	2 year	Number of recreational beaches and centers developed	1	-	CGK
	Park/Aqua Parks	An enabling environment for	Awareness	50 m	CGK	1 year	Number of parks	1	-	CGK

		leisure visitors	creation				developed			
	Tourism Information Centers	One stop areas for tourism information	Awareness creation	15 m	CGK	1 year	Information centers built in all tourism sites	3	-	CGK
	Fencing of Nyaima Bird sanctuary, Kolwa East	Fencing of Nyaim Bird sanctuary, Kolwa East	Awareness creation	2 m	CGK	1 year	Bird sanctuary fenced	1	-	CGK
	Establishment of Tourism attraction site at Kachoka Beach, East Seme	Establishment of Tourism attraction site at Kachoka Beach, East Seme.	Awareness creation.	2 m	CGK	1 year	Attraction site established	1	-	CGK
	Establishment of snake park at North Nyakach	Establishment of snake park at North Nyakach	Awareness creation	5 m	CGK	1 year	Snake park established	1	-	CGK
	Community Wildlife conservancy at Adera Wetlands, West Nyakach	Community Wildlife conservancy at Adera Wetlands, West Nyakach	Awareness creation	3 m	CGK	1 year	Community wild life conservancy created	1	-	CGK
	Recreational Park at Ahero town, Maembe Village	Recreational Park at Ahero town, Maembe Village	Awareness creation	3 m	CGK	1 year	Recreational park constructed	1	-	CGK
	Bird and Animal Sanctuary at West Kochieng, Kobura Ward	Bird and Animal Sanctuary at West Kochieng, Kobura Ward	Awareness creation	2 m	CGK	1 year	Bird and Animal sanctuary established	1	-	CGK
	Construction of Eco Tourism Center at Ogenya Beach	Construction of Eco Tourism Center at Ogenya Beach	Awareness creation	2 m	CGK	1 year	Eco-tourism center constructed	1	-	CGK
	Development of Tourism Center at Sanganyinya Hills, North Kisumu	Development of Tourism Center at Sanganyinya Hills, North Kisumu	Awareness creation	3 m	CGK	1 year	Tourism center developed	1	-	CGK
	Development of Alingo Tourism site in Korando	Development of Alingo Tourism site in Korando	Awareness creation	2 m	CGK	1 year	Tourism site developed	1	-	CGK
	Development of Tourism Conservation Center at Kajulu Hills	Development of Tourism Conservation Center at Kajulu Hills	Awareness creation	3 m	CGK	1 year	Tourism Conservation Center at Kajulu Hills developed	1	-	CGK
	Tourism Resource Center at Paga Beach	Tourism Resource Center at Paga Beach	Awareness creation.	8 m	CGK	1 year	Tourism resource center developed	1	-	CGK

	Establishment and development of a lodge at Adingo Panga	Creation of a state of the art Lodge at Adingo panga to be used by	Awareness creation	50 m	CGK	1 year	Lodge established and developed	1	-	CGK
	Construction of a view point at Nyabondo Plateau	Establishing a board walk overlooking Kisumu County	Awareness creation	5 m	CGK	1 year	View point developed	1	-	CGK
	Establishing a Nature rail from the base of the Nyabondo plateau to the top	Creating a walk way that enables tourist access the Plateau	Awareness creation	2 m	CGK	1 year	Nature trail developed	1	-	CGK
	Construction of A Watch Tower at Nyabondo	Establishing A Tower at the highest point in Kisumu County	Awareness Creation	2 m	CGK	1	Tower developed	1	-	CGK
Programme Name : Arts and Culture Development										
Sub-Programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Culture	State of the Art Film Park	A vibrant film sector	Awareness creation	30 m	CGK	2 years	A film park established	1	-	CGK
	Arts and Culture Centre	An active Art and Culture environment	Awareness creation	10 m	CGK	1 year	Active Arts and Culture Groups	1	-	CGK
	Establishment of cultural centers Kit Mikayi and Lwanda Magere	Construction of a cultural center around Kit – Mikayi and Lwanda Magere heritage sites complete with a	Awareness creation	50 m	CGK	1 year	Cultural centers constructed	1	New	CGK
	Refurbishment of Heritage Sites	Preservation and conservation of heritage sites	Awareness creation	20 m	CGK	1 year	Heritage sites preservation and conserved	4	-	CGK
	Policy development, formulation and enactment of Arts and Culture Act	Development of a policy and enactment of Arts and Culture Act	Awareness creation	4 m	CGK	1 year	Policy developed and arts and culture act enacted	1	-	CGK
	Equipping of Katito Community Cultural Center	Equipping of Katito Community Cultural Center	Awareness creation	3 m	CGK	1 year	Katito Community Cultural Center equipped	1	-	CGK
	Equipping of Cultural Centers	Equipping of Cultural Centers	Awareness creation	8 m	CGK	1 year	Cultural Centers equipped	4	-	CGK

	Rehabilitation of Sports Pitches - Hockey, Netball and Basketball courts	Rehabilitation of Sports Pitches - Hockey, Netball and Basketball courts	Awareness creation	9 m	CGK	1 year	Sports Pitches - Hockey, Netball and Basketball courts rehabilitated	3	-	CGK
	County Cultural Festival County Talent Development Programme	Organizing the I Am Kisumu Talent Search in the Sub Counties	Awareness creation	10 m	CGK	1 year	I Am Kisumu Talent Search in the Sub Counties organized	1	-	CGK
	Construction of a theatre complex for music, video and film production	Theatre Established	Awareness creation	10 m	CGK	1 year	Massive locally produced music video, and plays for the local market	1	-	CGK
	Culture and Art Fund to spur creative industry across the county	Enhancement of SMEs in the arts and culture field	Awareness creation	10 m	CGK	1 year	Fund established	1	-	CGK
	Cultural resource center at Got Agulu North Seme.	Construction of a cultural resource center complete with a theatre and exhibition room.	Awareness creation	4 m	CGK	1 year	Cultural center constructed	1	-	CGK
	Hezekiah Ochuka memorial cultural resource centre South East Nyakach.	Construction of a memorial cultural resource center in honour of late Hezekiah Ochuka	Awareness creation.	3 m	CGK	1 year	Memorial center constructed	1	-	CGK
	Construction of culture and art resource centre at East Kano Wawidhi	Construction of a cultural resource center complete with a theatre and exhibition room.	Awareness creation.	5 m	CGK	1 year	Cultural center constructed	1	-	CGK
	Development of Okore Ogonda Heritage site	Development of Okore Ogonda Heritage site, complete with a theatre and an exhibition room.	Awareness creation.	4 m	CGK	1 year	Heritage site developed	1	-	CGK
	Development of Abindu Caves Heritage site	Development of Abindu Caves Heritage site.	Awareness creation.	2 m	CGK	1 year	Heritage site fenced	1	-	CGK
	Talent Development Center at Lower Gonda	Talent Development Center at Lower Gonda.	Awareness creation.	4 m	CGK	1 year	Talent development center developed	1	-	CGK
	Rehabilitation of	Rehabilitation of Omboo	Awareness	2 m	CGK	1 year	Archeological site	1	-	CGK

	Omboo Archeological site, East Seme	Archeological site, East Seme.	creation.				Rehabilitated			
	Monument, Kondele	Monument, Kondele	Awareness creation.	10 m	CGK	1 year	Monument erected	1	-	CGK
	Revival of Songhor pre-historic site at Chemelil Ward.	Revival of Songhor pre-historic site at Chemelil Ward.	Awareness creation.	5 m	CGK	1 year	Songhor pre-historic site Revived.	1	-	CGK
	Renovation of Amimo Historic centre at Kobura Ward.	Renovation of Amimo Historic centre at Kobura Ward.	Awareness creation.	3 m	CGK	1 year	Amimo historic site Renovated.	1	-	CGK

3.1.4 EDUCATION ICT AND HUMAN CAPACITY DEVELOPMENT

Sector/ Subsector composition:

ECDE, Vocational Education and Training, ICT, Human Resource Development, Gender, and Youth and social services

Vision:

To be a leading services provider in education, training, ICT and social services.

Mission

To improve the well-being of Kisumu residents through effective implementation of policies, efficient use of resources and delivery of quality service

Table 52: Capital Projects... 2020/2021 FY

NO. 1	Programme Name: Women, Youth Affairs Directorate								
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Women, Youth, Social Services & PWD Affairs	Revolving fund for Women, Youth & PWDs	To Empower the Vulnerable, Women, Youths & PWDs	27 M (The fund has its own Bank account)	CGK	2020/2021	350 groups given loans. Loan Recovery process continuing.	- Formation of Committees & Review of Regulation -350 groups vetted & Validated. Loan Recovery process begins	26 M Disbursed. -Loan Recovery process continues	Women, Youth Affairs Directorate
Women, Youth, Social Services & PWD Personnel	Employment of Ward Social Development Officers	PSB to Advvertise. County HRM Committee to advice	7.8 M	CGK	2020/2021	20 Ward Gender & Social Development Officers	30 Ward Gender & Social Development Officers	4 CDAs	-PSB, -HRM, -Women, Youth Affairs Directorate

						employed			
Youth Development and Empowerment	Establishment of County Youth one stop Shop integrated facility	Identification of Site. - Formation of PMC. -Construction	10 M	CGK	2020/2021	The Youth Centre established, Completed, equipped and functional	1 County Youth Center at Kisumu Central Sub-County	0	Women, Youth Affairs Directorate

Table 53: Non-capital projects... 2020/2021 fy

No. 1	Programme Name: Women, Youth Affairs Directorate								
Sub-Programme	Project name/Location/Ward sub-county wide	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	Construction & Completion of Muhoroni Community Hall.	-Completion - Equipping	2M	CGK	2020/2021	-Completion of the Hall	1	0	Women, Youth Affairs Directorate
	Completion and Equipping of Kisian Social hall, Kisumu West.	-Completion - Equipping	1.5M	CGK	2020/2021	- Social Hall equipped, fenced, and has toilets, Electricity & Water.	1	0	Women, Youth Affairs Directorate
	Completion & Equipping of Gombe Kokulo, Kisumu West.	-Completion - Equipping	1.5M	CGK	2020/2021	-Sanitation & Public Health improved.	1	0	Women, Youth Affairs Directorate
	Completion & Equipping of Nyahera Community Hall	-Completion - Equipping	1.5M	CGK	2020/2021	-Sanitation & Public Health improved	1	0	Women, Youth Affairs Directorate

	Completion & Equipping of Kiboswa Community Hall	-Completion - Equipping	1M	CGK	2020/2021	Sanitation & Public Health improved	1	0	Women, Youth Affairs Directorate
	Completion & Construction on Kasawino Manyatta 'B' Hall	-Completion - Equipping	1.5M	CGK	2020/2021	Sanitation & Public Health improved	1	0	Women, Youth Affairs Directorate
	Equipping of PWD friendly social hall at North Seme	Equipping	1M	CGK	2020/2021	Social Hall equipped, fenced, and has toilets, Electricity & Water.	1	0	Women, Youth Affairs Directorate
	Completion & Equipping of Nyangande Social Hall in Nyando	Completion & Equipping	1.5M	CGK	2020/2021	Rehabilitation center equipped, fenced, and has toilets, Electricity & Water.	1	0	Women, Youth Affairs Directorate
	Completion & Equipping Alendu Community Hall, Nyando	Completion & Equipping	1.5M	CGK	2020/2021	Resource Center equipped, fenced, and has toilets, Electricity & Water.	1	0	Women, Youth Affairs Directorate
	Completion & Equipping of PWD Siany, Nyakach	Completion & Equipping	1.5M	CGK	2020/2021	Sanitation & Public Health improved	1	0	Women, Youth Affairs Directorate
Gender & Youth	Mentorship & Life	Mobilization &	800,000	CGK	2020/2021	-No. of Girls	300	90	Women, Youth

Empowerment	Skills for the Girl Child	Sensitization of the Girl-Child				Mentored -List of Attendance -Back to office Report			Affairs Directorate Private Partners
	Support of UN International Days/Events	Planning, Preparation, Mobilization & Publicity -Meeting with Stakeholders	1M	CGK	2020/2021	List of Attendance -Back to office Report	3000	1500	Women, Youth Affairs Directorate -Private Partners -Stakeholders
	Formulation , Review & Dissemination of Policies on Youth, Social Protection, Children & PWD Mainstreaming	-Training and Review to make recommendations for implementation on the legal frameworks. -Creating awareness and sensitizing all stakeholders	4.5M	CGK	2020/2021	4 Policy Documents in Place	4 Policy documents adopted	PWD Act in place	Women, Youth Affairs Directorate Private Partners Stakeholders
	Training of staffs on Gender issues	Training & Sensitization of Staff	2M	CGK	2020/2021	-Attendance list. -Training Report -No. of staffs trained	100 Staffs to be trained	0	Women, Youth Affairs Directorate
	Household Baseline Survey on Gender Based Violence issues	-Training & Sensitization of Staff - Writing a TOR - Study Design - Field Study	3M	CGK	2020/2021	-No of household surveyed	10 household Baseline survey to be done per sub-county	0	-Women, Youth Affairs Directorate -Private Partners
	Participation in	-Sensitization of	500,000	CGK	2020/2021	- List of	1 show	1	-Women,

	Kisumu Regional Show	Groups -Purchasing of Exhibits				Attendance - Visitors Book signed - Back to office Report			Youth Affairs Directorate
	Vehicle for the Directorate of Gender, Youth & Social Services	A Double cabin Pickup for field work and for Monitoring & Evaluation	4.5 M	CGK	2020/2021	Directorate's Vehicle	1 for the County Office	0	-Women, Youth Affairs Directorate
	Motorbikes	For the Sub-County Offices for field work	400,000	CGK	2020/2021	Directorate's Motorbikes	2 Motorbikes	0	Women, Youth Affairs & Social Services Directorate
Women, Youth, Social services & PWD Affairs	Employment of Sub-County Social Development officers	PSB to Advertise. County HRM Committee to advice	4 M	CGK	2020/2021	7 Sub-County Gender & Social Development employed	7 Sub-County Gender & Social Development	0	-PSB, -HRM, -Women, Youth Directorate
	Employment of County Social Development officers	PSB to Advertise. County HRM Committee to advice	1 M	CGK	2020/2021	1 County Gender & Social Development employed	2 County Gender & Social Development	3	-PSB, -HRM, -Women, Youth Directorate
Youth Empowerment & Development	Initiate apprenticeship for the Youth	- Identification of the Youths	300,000	CGK	2020/2021	No of Youths trained	400	300	-Women, Youth Affairs Directorate -Stakeholders -Private Partners
	Volunteerism Exchange Programme	- Identification of the Youths	750,000	CGK	2020/2021	No. of youth that have	15 Youths	12 Youths	Women, Youth Affairs

						volunteered			Directorate
	Promote youth public participation civic education in infrastructure development and in the in formal sectors	Mobilization, Sensitization- & Identification of the Youths	1M	CGK	2020/2021	List of Attendance -Back to office Report	In all the Sub-Counties	1,400 youths	Women, Youth Affairs Directorate
	Comprehensive youth data management , profiling and Generation of a database of all youths , groups/firms in the county;	Make recommendations for implementation on the legal frameworks. -Creating awareness and sensitizing all stakeholders	4M	CGK	2020/2021	Data Documents in Place	In all the Sub-Counties	0	Women, Youth Affairs Directorate
	Establishment of County youth Mainstreaming capacity development and engagement plan.	Meeting with Stakeholders	1M	CGK	2020/2021	Strategic Plan Document in Place	In the County	0	Women, Youth Affairs Directorate
	Develop youth rehabilitation and integration programme	Planning, Preparation, Mobilization & Publicity	1.5M	CGK	2020/2021	Attendance list. -Rehabilitation Report -No. of Youths Integrated	In all the 7 Sub-counties.	0	Women, Youth Affairs Directorate

	Promotion of youth international and global celebration days and Partnership management.	Planning, Preparation, Mobilization & Publicity Meeting with Stakeholders.	3M	CGK	2020/2021	List of Attendance -Back to office Report	3000 youths to attend	2	Women, Youth Affairs Directorate
Civic Education	Capacity-building & empowerment of community on civic engagement.	-Sensitization & Mobilization of Communities. - Create a Task-force & Committee dealing with Civic Education	400,000	CGK	2020/2021	-Task force initiated -35 forums established -Attendance List -Reports	35 forums established	3forums established	Women, Youth Affairs Directorate Stakeholders

Table 54: Capital Projects... 2020/2021 Fy

NO.2	Programme Name: Social Services and PWD Affairs Directorate								
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Social Infrastructure development & Management	Ahero PWD Empowerment & Rehabilitation Center in Nyando Sub-County Ahero Ward.	-Expansion & Equipping the Workshop with CBR tools, -Provision of basic Assistive Skills training.	6M	CGK	2020/2021	PWD Rehabilitation center established, needs renovation and not operational	1 PWD Centre established, renovated, equipped and functional	1 PWD Social hall completed but needs repair & equipping	Social Services & PWD Affairs Directorate. -CSOs

		-Addition of open air shades -Fencing -Renovation							
	Tiengre Child Rescue Centre in Kisumu West Sub-County, Central Kisumu Ward.	-Completion & Equipping - Addition of open air shades	5M	CGK	2020/2021	Child Rescue Center Completed, but is not operational	1 Child Rescue Centre established, equipped and functional	1 Child Rescue hall completed but needs & equipping	-Social Services & PWD Affairs Directorate -Children Department, National Government. -Medical Social workers -CSOs
	Completion of all Incomplete Community, Social Halls & Resource Centres.	-Renovation & Fencing. - Construction of Toilets & Equipping of all Community & Social Halls. -Plus fixing of PWDs Rumps. -Provision of Water & Electricity.	25M	CGK	2020/2021	No of Community, Social Halls & Resource Centres equipped, fenced, have toilets, Electricity & Water.	20 Social, Community Halls & Resource Centres Equipped & Functioning.	20 Social, Community Halls & Resource Centres yet to be completed.	Women, Youth Affairs Directorate. Social services & PWD Affairs Directorate

Table 55: Non-Capital Projects... 2020/2021 FY

NO.3	Programme Name: Social Services & PWD Affairs								
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Social Protection & Welfare	Provision of Assistive Devices to PWDs	Identification of the very needy PWDs	2M	CGK	2020/2021	-List of Beneficiaries -Enhanced Mobility - Reports	175 Different Types of assistive devices	400 Different Types of assistive devices Distributed	-Social Services & PWD Affairs Directorate -NCPWD -Private Partners
	Psychosocial support	Identification of those needing Psychosocial support. (Counseling Services)	700,000/=	CGK	2020/2021	-No. of Livelihood recovery -No. of and type of support systems -Reports	25 to be Livelihood recovered	35 Livelihood recovered	-Social Services & PWD Affairs Directorate
Elderly & Senior Citizen	Huts of Hope for the Elderly	Identification of the Elderly & very Vulnerable needing Shelter	1.5M	CGK	2020/2021	- No. of Livelihood recovery -No. of Huts Built -Reports	7 Huts of Hope	0	-Social Services & PWD Affairs Directorate -VTC -Private Partners

	Sanitary towels/pampers for the Elderly and PWDs	Identification of the Elderly & very Vulnerable	1M	CGK	2020/2021	-Sanitation improved -Number of beneficiaries	2000	1500	Social Services & PWD Affairs Directorate
	Establishment of car washing hub for girls living with hearing impairment (deaf)	Identification of the very vulnerable PWD with hearing Impairment	1M	CGK	2020/2021	-Livelihood Enhanced -Number of beneficiaries	10	0	Social Services & PWD Affairs Directorate
Child Care & Development	Maternal and New borne health		2.5M	CGK	2020/2021	No. of Mothers and Children who have benefitted, & attendance list taken	7 Groups to be supported	2 groups Supported	Social Services & PWD Affairs Directorate Private Partners
	Street Children, Street families & Vulnerable Orphans	Rehabilitation & Integration	2.5M	CGK	2020/2021	No. of Children rehabilitated & Integrated	20	7	Social Services & PWD Affairs Directorate & Children Department

Table 56: Capital Projects... 2020/2021 Fy

No.3		Programme Name: Information Technology Directorate							
Sub- Programme	Project name Name/ Location	Description of Activities	Estimated cost (Ksh)	Source of funds	Time Frame	Performance Indicators	Targets	Status (based on the indicators)	Implementing Agency
Establishment of model ICT Centres	7 Sub-Counties	Construction and Equipping of ICT Centres	42M	CGK	2020/2021	No. of centers constructed	21 VTC Centers	Ongoing	-IT Directorate
Document Management System	Countywide	Digitized Government documents	25M	CGK	2020/2021	No. of Offices digitized	20	0	-IT Directorate
Digital Literacy Project	Countywide	Training and ICT Skills transfer	35M	CGK	2020/2021	No. of youths trained	500	Ongoing	-IT Directorate
Automation of County Services	Countywide	Internet Connectivity and Telephony	35 M	CGK	2020/2021	No. of processes automated	9	Ongoing	IT Directorate

Table 57: Non-Capital Projects... 2020/2021 Fy

No.3		Programme Name: Information Technology							
Sub-Programme	Project name Name/ Location	Description of Activities	Estimated Cost (Ksh)	Source of Funds	Time frame	Performance Indicators	Targets	Status (based on the indicators)	Implementing Agency
	County Wide	300 youths trained on ICT Skills	4M	CGK	2020/2021	No. of youths trained	300	Ongoing	IT Directorate
Development of ICT Policies	County Wide	Development of ICT Policy	3M	CGK	2020/2021	No. of Policies developed	2	Ongoing	IT Directorate

Table 58: CAPITAL PROJECTS... 2020/2021 FY

NO. 4		Programme Name: Early Childhood Development Education							
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
ECDE Infrastructure Development	Construction of 1 model ECDE classrooms in all the 35 wards of Kisumu county	State of Art construction and equipping of Model ECDE	210M	CGK	2020/2021	No. of classrooms constructed	1 model ECDE classrooms constructed in the 35 wards	0	-ECDE Directorate - Procurement -Project Management Committees.
	Provision of ECDE capitation to pre-primary children in Kisumu county	Budgeting	186M	CGK	2020/2021	Increased access, enrolment and retention	5000/- per child for 53,275 Children	0	-ECDE Directorate
Pre-primary feeding	Pre-primary feeding Programme in all	Purchase, Preparation	28M	CGK	2020/2021	-Improved Nutrition &	60,000 children	53,275 children	-ECDE Directorate -Teachers

Programme	pre-primary centers in Kisumu County	of Rice & Distribution				Health of Children. -Increased enrollment			
	Pre-primary teaching learning materials	Purchase & Distribution of ECDE Curriculum design	14M	CGK	2020/2021	Improved curriculum implementation	660 Schools	660 Schools	ECDE Directorate -Teachers
Primary creative activities	Primary creative activities in the sub counties	Sensitization, Practice & Preparation	7M	CGK	2020/2021	-Trophies -Merit Certificates -Registration lists -Merit Lists	660 Schools	660 Schools	-ECDE Directorate -Teachers
	Capacity building pre-primary stakeholders	Sensitization of Teachers & Stakeholders	7M	CGK	2020/2021	-List of Attendance -Back to office Report -No of stakeholders attended.	7 Trainings	0	-ECDE Directorate -Teachers
	M&E of curriculum implementation in all schools	Preparation of the Assessment tools	7M	CGK	2020/2021	Assessment report	2000 Teachers	1824 Teachers	ECDE Directorate -Teachers
ECDE Personnel	300 ECDE teacher jobs to be employed	PSB to Advertise. County HRM Committee to advice	80 M	CGK	2020/2021	300 Teachers employed	300 teachers	700 under contract	-PSB, -HRM, -ECDE Directorate
	30 Ward advisors	PSB to Advertise. County HRM Committee	11.6 M	CGK	2020/2021	30 Ward Advisors employed	35 Ward Advisors	0	-PSB, -HRM, -ECDE Directorate

		to advise							
	4 sub-county QASO jobs	PSB to Advertise. County HRM Committee to advise	2.2 M	CGK	2020/2021	4 Sub-County QASO jobs	4 Sub-County QASO jobs	4 QASO	PSB, -HRM, -ECDE Directorate

Table 59: Non-Capital Projects... 2020/2021 FY

NO. 4									
Programme Name: Early Childhood Development Education									
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	1 Vehicle for ECDE Directorate	To improve the accessibility and transportation to the field by officers	3M	CGK	2020/2021	Ease of transportation and access to schools	1 Directorate vehicle	0	ECDE Directorate
	4 sub-county QASO jobs	PSB to Advertise. County HRM Committee to advise	2.2 M	CGK	2020/2021	4 Sub-County QASO jobs	4 Sub-County QASO jobs	4 QASO	PSB, -HRM, -ECDE Directorate
	Participation in Kisumu Regional Show	-Sensitization of Groups -Purchasing of	500,000	CGK	2020/2021	- List of Attendance - Visitors Book	1 show	1	-ECDE Directorate

		Exhibits				signed - Back to office Report			
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Table 60: Capital Projects... Fy 2020/2021

NO.5									
Programme Name: Vocational Education & Training									
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
VTCs Infrastructure Development	Rehabilitation/Renovation of the Existing Vocational Training Centers	Renovation, construction and equipping of VTC	10M	CGK	2020/2021	5 VTCs renovated/rehabilitated	3	2	VET Directorate
	Completion of New VTCs	Construction/renovation of all incomplete projects in the county	8M	CGK	2020/2021	3 VTC Projects completed	2	1	VET Directorate
	Construction of Administrative blocks in VTCs	Standard administration block	20M	CGK	2020/2021	2 Administration block constructed	2	0	VET Directorate
	Construction of Modern Workshops	Standard Workshop constructed	2.5 M	CGK	2020/2021	3 modern workshops constructed	2	1	VET Directorate
	Establishment of 7 Model VTCs (partnership with GOK)	Model VTC Constructed	98M	CGK	2020/2021	1 model VTC in every Sub-County	1	0	VET Directorate
VTC personnel	Recruitment of VTCs Instructors	Trainers recruited	13M	CGK	2020/2021	VTC Trainers recruited	40	49	VET Directorate

	Provision of Tuition Subsidies to VTCs Trainees	Conditional Grants for VTCs Trainees	30M	CGK	2020/2021	Capitation disbursed to eligible VTCs	1700	1423	National Government; County Treasury; C.O Education; VET Director
Monitoring and Evaluation	Vehicle for County Office	Vehicle for M&E	7M	CGK	2020/2021	1 VEHICLE Procured	1	0	Procurement VET Directorate
	62-seater Bus for VTCs	VTCs Buses	53.2M	CGK	2020/2021	1 bus per sub-county	2	0	VET Directorate

Table 61: Non-Capital Projects... Fy 2020/2021

NO.5									
Programme Name: Vocational Education & Training									
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Talents and Innovations	County VTCs exhibitions	TVET Exhibitions	2.2M	CGK	2020/2021	All VTCs to participate	1	0	VET Directorate
	County Sports	County VTCs Sports	4M	CGK	2020/2021	All VTCs to participate	1	1	VET Directorate
	County Annual Graduation	Annual VTCs graduation	2M	CGK	2020/2021	200 Trainees graduated	1	0	VET Directorate
Equipping VTCs with tools and equipment	Procurement of VTCs Teaching & Learning Materials	Teaching/ Learning materials procured	5M	CGK	2020/2021	VTCs equipped with teaching learning materials	22 VTCs	22VTCs	VET Directorate

Table 62: Non-Capital Projects... Fy 2020/2021

NO.6	Programme Name: NITA								
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
VTC Skills Up-grading	Youth Training in Technical & Vocational Skills for self-reliance	Provision of technical skills for the Youths	2M	CGK	2020/2021	Youths in VTCs trained in technical and Vocational Skills	200	700	VET Directorate
	Youth testing, grading and certification on Government Trade Tests	Enrolling 10 youths in Juakali sector per ward for grade tests and certification	7M	CGK	2020/2021	Juakali artisans tested and certified	350	20	Education Fund VET Directorate

Table 63: Non-Capital Projects... Fy 2019/2020

NO.6	Programme Name: Human Capacity Development								
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Mobilization, training and capacity building of staff and beneficiaries.		Mobilization of citizen on devolved opportunities Training and capacity building	3M	CGK		No. of meetings conducted No. of trainings conducted, Back to office report, List of attendance	In all Sub-Counties	0	HRD Directorate

Job market scan, Research and public private partnership.		Job scan Conduct Research Public private partnership	1M	CGK		Scan conducted No. of meetings conducted Attendance List and Reports.	In all Sub-Counties	0	HRD Directorate
Policy development and legislation framework.		Stake holders meeting Conduct Validation Stake holders meeting Consultancy	1M	CGK		No. of meetings conducted Minutes, attendance Lists, & Invitation Letters	In the County	0	HRD Directorate
Development and improvement of training materials and equipment resources			2M	CGK		No. of meetings conducted Reports, Minutes, attendance Lists, & Invitation Letters	In all Sub-Counties	0	HRD Directorate
Industrial attachments, apprenticeship and placement		Industrial attachments, apprenticeship and placement	1M	CGK	2019/2020	No beneficiaries	In all Sub-Counties	0	HRD Directorate

3.1.5 ENVIRONMENT, WATER, NATURAL RESOURCES AND CLIMATE CHANGE

Sector composition:

- Water Services
- Environment and Natural resources
- Climate Change

Vision:

A County with Clean and Healthy Environment Supplied with Quality Water for Domestic and Irrigation Purposes

Mission:

To enhance access to safe and healthy environment with sustainable water supply and irrigation systems through a multi-sectorial approach.

Directorate of Water

:Planned Capital Projects 2020/2021- Directorate of Water Service Provision and Infrastructure Development

Programme: Water Service Provision and Infrastructure Development										
Objective: To Increase access to potable, affordable water within Kisumu County.										
Outcome: Reduced distance in accessing potable and safe water from protected sources										
Sub-Programme	Project Location/	Description of Activities	Green Economy consideration	Estimated Cost (Ksh)	Source of Funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency
Rehabilitate and expand	Kisumu West Sub-	Rehabilitation of T-Works	Increase capacity	30,000,000	CGK	12 Months	Percentage Increase in	Increase	Planning	CGK-Water Department

Maseno Kombewa water Supply	County	Rehabilitation of Pipeline Network	of the supply by boosting the gravity system				water production Reduced distance of fetching water	Production efficiency by 7.6%.	stage	
Rehabilitate and expand Kisumu Rural water Supply .	Kisumu West Sub-County	Rehabilitation of T-Works Rehabilitation of Pipeline Network	Increase capacity of the supply by boosting the gravity system	30,000,000	CGK	12 Months	Percentage Increase in water production Reduced distance of fetching water	Increase Production efficiency by 7.6%.	Planning stage	CGK-Water Department
Rehabilitate and expand Nyakach water Supply .	Nyakach Sub-County	Rehabilitation of T-Works Rehabilitation of Pipeline Network	Increase capacity of the supply by boosting the gravity system	30,000,000		12 Months	Kisumu West Sub-County	Rehabilitation of Supply System Network	Planning stage	CGK-Water Department
Community Mobilization in Koru-Soin Dam	Muhoroni Sub County	Community Meetings and Awareness Creation	Creation Tree Nurseries	5,000,000		12 Months	Active participation of communities in Stakeholder forums	4 Quarterly meetings	Planning Stage	CGK-Water Department

Purchase of water bowsers	County Wide	Market Survey and Tendering		15,000,000	CGK	6 Months	Reduced complaints to water shortages	1 water bowser procured	Planning stage	CGK-Water Department
Purchase of Double CAB Vehicle	County HeadQuarters	Market Survey and Tendering		10,000,000	CGK	6 Months	New Motor Vehicle procured	2. Vehicle s	Planning stage	CGK-Water Department
Rehabilitation of Stalled Boreholes and Pipeline Extensions	County Wide	Flushing/Test pumping, Complete Equipping with Solarised	Installed with solar Hybrid Pumps to save on Energy Costs	90,000,000	CGK	6 Months	Number of boreholes rehabilitated	20 Boreholes Rehabilitated	Verification and Planning Stage	CGK-Water Department
Drilling and equipping of New boreholes	County Wide	Drilling and Equipping/Upgrading of Boreholes	Installed with solar Hybrid Pumps	60,000,000	CGK	12 Months	Increased water production Reduced distance of fetching water	15 Boreholes	Planning stage	CGK-Water Department
Pipeline Extensions in Urban, Peri Urban and Rural areas	County Wide	Supply and laying of pipes		210,000,000	County Wide	12 Months	Increased water production Reduced distance of fetching water	90Km of pipeline	Planning Stage	CGK/Water Department
Protection	County	Community	Protection of	8,500,000	CGK	12 Months	Increased water	17 Springs	Planning	CGK/Develop

and rehabilitation of viable water springs.	Wide	mobilization Gauging Construction of retaining walls/Draw off pipes	spring catchment areas to stop degradation				production Reduced distance of fetching water		Stage	ment Partners
Promotion of rain water harvesting systems at institutions	County Wide	Procurement of Tanks Construction of Tank Base Roof Guttering		15,000,000	CGK	12 Months	Number of rain catchment facilities developed for institutions	30 Institutions (20m ³ per institution)	Planning Stage	CGK/Development Partners
Increase water storage capacity in rural areas through supply and Installation of plastic storage Tanks to Institutions and CBOs	County Wide	Plastic Tanks		15,000,000	CGK	12 Months	Amount of increased storage capacity	100 Tanks of 10m ³	Planning Stage	CGK

Desilting of existing Water Pans	County Wide	Identification and Desiltation works		10,000,000	CGK	12Months	Number of Desilted Pans holding water	2	Planni ng Stage	CGK
Capacity Building to the Staff and Water Service Providers	County Wide	Curriculum Development and procurement of Training services		10,000,000	CGK/ Development Partners	12 Months	Knowledgeable WSPs, Management Committees	7Management Committees Per Quarter	Under planni ng stage.	CGK/Develop ment Partners
Formulation of WASH regulation instruments – (Policies, regulations, strategies, standards, guidelines)	County wide	Development of water policy, guidelines and standards,		1,200,000	CGK/ Development Partners	6Months	Number of water regulatory instruments in place	County water Bill in place	Final stage	CGK/ Development Partners
Support establishment and sustainability of online	County wide	Develop online system for monitoring functionality of rural water		3,000,000	CGK/UNI CEF	12 Months	No of functional and well managed rural water supplies	1	Planni ng stage	CGK/ Development Partners

rural water services functionality monitoring										
Digital GIS mapping of the rural water supply system	County wide	Digital Mapping of water points		6,000,000		12	No of maps of water supply utilities captured in the database.	3	Planned	CGK/Development partner
Customer identification survey	County wide	Development of questionnaires and registers		1,000,000		12	No of surveys conducted	4	Planned	CGK/WSP/Development partner
SUB-TOTAL				544,700						

Table 64: Planned Projects -Environment and Natural Resources 2020-21

Programme: Solid Waste Management									
Objective: To strengthen Solid Waste management in Kisumu county									
Outcome: Improved Solid Waste Management System									
Sub-Programme activity	Key outcome	Baseline	Key Performance indicators	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Targets	Implementing agency
Purchase and distribute litter bins/ waste disposal bins at various locations in the county	Improved means of solid waste collection and disposal	20	No. of 600 litres movable Bins procured and distributed	Bins will collect waste that can be recycled and help minimize emissions	2.4M	CGK	1yr	20	Environment dept/ Partners/ MoEF
Provide waste collection skips at various markets and towns in county	Improved solid waste collection and disposal	15 fabricated in 2018 and 2019	No. of Skips fabricated and distributed	Waste collected to be used in energy generation	6 M	CGK	Jun 1yr	10	Environment dept
Landscaping and construction of a Godown and accessories for waste to energy /waste to wealth facility	Improved solid waste disposal unit	Fenced land	Go down constructed	Waste are feeder material for a waste to energy	100M	CGK	1yr	1	Environment dept/Partner investor
Phase 2 Construct of three waste transfer stations	Improved waste handling	None at designated markets	Contracts awarded Roof Water Harvesting Manure drying beds	To reduce haphazard disposal	9M 3M each	CGK	1yr	3	Environment dept

Phase 1 Construct of three waste transfer stations	Improved waste handling	None at designated markets	Contracts awarded	To reduce haphazard disposal	15M	CGK	1yr	3	Environment dept
Purchase Two 18,000 litres capacity Waste Compactor haulage truck	Improved waste transportation and handling across the county	3 Construction trucks currently in use	Supply contracts awarded TWO trucks supplied	To ensure waste is disposed at right place and on time	38 M	CGK	1yr	2	Environment dept
SUB-TOTAL					176.4M				
Sub programme: Afforestation, landscape re-vegetation, conservation and beautification of public spaces									
Objective: To improve tree/forest cover in Kisumu county rural and urban spaces, and its water towers									
Outcome: 1. Improved forest/tree cover in the county and its water towers									
Sub-Programme activity	Key outcome	Baseline	Key Performance indicators	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Targets	Implementing agency
Contract and produce assorted tree seedlings in tree nurseries	Sustainable production of trees seedlings and improved efficiency in afforestation programmes	0	No. of seedlings produced No. of Jobs created for seedling production	Basis for establishing carbon sinks in the county Basis for reforestation and landscape restoration	12M	CGK	1yr	4	Environment dept.
Phase 1 Establish new tree nurseries in sub-counties	Sustainable production of trees seedlings and improved efficiency in afforestation programmes	2	No. of nursery structures No. of seedlings produced No. of Jobs created for seedling	Basis for establishing carbon sinks in the county Basis for reforestation and landscape	3M	CGK	1yr	2	Environment dept.

			production	restoration					
Beautification and afforestation/ forestation	Enhanced beautification Enhanced tree cover	unknown	No. of flower plantings and trees planted Length of streets and roads greened	Improvement of public space beautification Improved tree cover	5 M	CGK	1yr	35 wards	Environment dept/ Partners
Planting of rows of flowers and ornamental trees in selected road sides	Enhanced tree cover	1	No. of trees growing Area of land with flowers	Enhanced roadside beautification	4 M	CGK	1yr	2	Environment dept/ Partners
Protection of river banks by planting vegetation	Reduced degradation of river banks and reduced loss of soils	5	Buffer vegetation planted No. of trainings done to community	Reduced water pollution and increased river bank protection	5 M	CGK	1yr	5	Environment dept/ WRA/ WRUAs/ Partners
Planting of vegetation and rehabilitation of gullies and river banks in various points in the county	landscape rehabilitated and reduced soil loss	5	No. of vegetative plantings done Length of gabions and terraces	Improved vegetation cover and carbon sinks	8M	CGK	1yr	5	Environment dept
SUB-TOTAL					37M				
Sub programme: Noise and air pollution control									
Objective: To control noise and air pollution									
Outcome: Controlled industrial air pollution and reduced levels of noise pollution									
Sub-Programme Activity	Key outcome	Baseline	Key Performance indicators	Green Economy consideration	Estimated cost(Ksh.)	Source of funds	Time frame	Targets	Implementing agency

Carry out Noise and air pollution control education and surveillance in all wards	Controlled noise levels in high generation points	Low level of compliance in high noise areas and air pollution areas	No. of noise hotspots mapped No. of warning letters served	Behaviour change	700,000	CGK	1yr	35	Environment dept/NEMA
Purchase and calibration of 4 noise meters and air pollution meters	Purchase and calibrate a noise meter	Un monitored noise pollution	No. of noise meters purchased No. of air pollution measurement equipment in use	No more noise pollution Industries, households reduce air pollution	600,000	CGK	1yr	7	Environment dept
SUB-TOTAL					1.3M				
Sub programme: Enforcement of Environmental safeguards and governance processes									
Objective: To strengthen environmental management by mainstreaming environmental safeguards by June 2020									
Outcome: Development of a strengthened county environmental management system									
Sub-Programme activity	Key outcome	Baseline	Key Performance indicators	Green Economy consideration	Estimated cost(Ksh.)	Source of funds	Time frame	Targets	Implementing agency
Sensitize stakeholders on safeguards and establish safeguard information system at the county level	Citizens follow policy and laws in their actions	Weak enforcement policies	No. of MCAs trained No. of senior department officers trained No. of persons in community groups trained	Control of potential sources of pollution to the lake Control in forest and landscape degradation	2 M	CGK	1yr	3	Environment dept/NEMA
Strengthen ESIA activities within County projects and forest resources	County projects conduct ESIA		No. of EIA, SEA,EA done No. of EA	Controlled development	2M	CGK	1yr	7	Environment dept/NEMA

conservation			conducted No. of Stakeholder engagements done						
Carry out Environmental education for conservation and sustainable development	Behaviour change in among residents in environmental protection Strengthened regional center of expertise by holding one meeting	Minimal engagement with schools, colleges and Universities	No. of schools, colleges, pupils and students reached No. of community practitioners attending meetings No. of CSO's and institutions engaged	Improved knowledge on sustainable environmental management	1M	CGK	1yr	1	Environment dept/Partners/NEMA
Development of County Environment Action Plan (CEAP 2020-2025)	Enhanced management and governance	CEAP done and produced Strategic plan completed	CEAP in place Waste management policy and act reviewed and in place Afforestation and re- afforestation strategy in place	Integrated approach to environment protection	1 M	CGK & partners	1yr	1	Environment dept
SUB-TOTAL					6M				
GRAND TOTAL					212.8M				

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Programme: Mining resources management and efficient development										
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Inventory of minerals Within Kisumu county	County wide	Carrying out mining inventory/ GIS Mapping report	Public participation Resources identification Resources community management committees	3M	CGK	1 yr	Copies of the mining report circulated To relevant stakeholders	1	Ongoing	CGK

Climate Change Directorate

Table 65: Planned Capital projects 2020/2021- Climate Change Directorate

Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
County Climate Change complex (Research, innovation and resource centre)	Kisumu Central	Purchase of land and construction of resource centre	EIA	20 M	CGK/Partners	12 months	No. of acres of land purchased	1 parcel of land purchased and 1 resource centre constructed	Ongoing	CCD

Table 66: Planned Non-Capital Projects 2020-2021

Programme Name: Mainstreaming Climate Change Adaptation and Mitigation										
Objective: integrate and mainstream low carbon resilient growth pathway										
Outcome: A Healthy, climate resilient community, food and water secure and supported with clean energy										
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Planning, administration and management	County Headquarters	Purchase of a field car/Double cab	Less pollution	5m	CGK	1 year	Car	1	New	CCD
Community water pan construction	5 wards	Construction Fencing landscaping	Climate proofing	10 m	CGK	1 Year	No of water pans constructed	5	New	CCD
Sustainable land use management	West Nyakach, Central Seme, North Nyakach	-Construct gabions - soil erosion	Climate proof project	15M	CGK	1 yr	No of metres/km rehabilitated	1km	New	CCD

		control models								
Community climate change adaptation	Kobura ward	Training communities on permaculture	Creation of green jobs	2m	CGK	6 Months	No of people trained	500	New	
Strengthening institutional framework through policy and legislation Implementation	Nyalenda A Manyatta B Kondele Milimani Railways	Establishment of ward and village climate change committees and capacity building them	Inclusivity of women, youths and persons with disability	1.5M	CGK Partners	1yr	No. of CC Village committees formed and operational	5 wards	New	CGD
		Enhance disaster Risk Reduction measures through capacity building in DRR	DRR trainings	1.5M	CGK Partners	1yr	No. of ward and village DRR committees formed and operational	5 wards	New	CGD
		Gazette and Climate Change council	Mobilization of resources for climate change	100,000	CGK	1yr	1Council formed	1	New	CGD
		Establishment of technical working committees	Gender inclusivity	300,000	CGK	1yr	No. of technical committees established	4	Ongoing	CGD
		Monitoring and evaluation of projects	EIA/SEA certifications	500,000	CGK	1yr	No. of projects evaluated	All projects	Ongoing	CGD
Develop Kisumu County	County	Sensitization workshops/forums	Consider indigenous language	4M	CGK Partners		No. of workshops/forums organized	15 wards	New	CGD Partners

Climate Change Action Plan (2018-2022)		Ward Action plans Village action plans					No. of Action plans prepared			
Annual Vulnerability CC/DRR impact assessment	County	Assessment of vulnerability impacts of CC	Green jobs	2M	CGK Partners	12 months	No. of assessment report produced and disseminated	1 assessment report produced and disseminated	Ongoing	CGD Partners
Early warning systems/stations	Muhoroni	Installation of Automatic Weather Station (AWS)	Impact assessment	5M	CGK	1 year	No of weather stations established	1 weather station established	New	CGD
Capacity Development, media strategy and institutional partnerships	County -wide	Training through radio talk shows	Gender considerations and PWD	600,000	CGK	12 months	No. of radio talk shows	50 talk shows	Ongoing	CGD
		Formation of climate change desks	Gender considerations and PWD	50,000	CGK	3 months	No. Climate change desks formed	10 Climate change desks formed per department	Ongoing	CGD
		Climate change communication Strategy	Gender considerations and PWD	1.8M	CGK	12 months	CCD Communication strategy developed	1 CCDCS	New	CGD
		Signing of MOU with partnership networks and development	Gender considerations and PWD	200,000	CGK	3 months	No. of MOUs signed	5 partnership formed	New	CGD

		partners								
Climate change education in school curriculum, and clubs	All wards	Sensitization of schools	Green champion clubs	1,000,000	CGK	12 months	No. of schools sensitized	50 No of schools sensitized	New	CCD
		Formation and registration of ward and village green champions	Green champion clubs	500,000	CGK	12 months	No green champions registered	100 green champions registered	New	CCD
		Empowerment of clubs	Green champion clubs	500,000	CGK	12 months	No. Clubs empowered	20 Clubs empowered	New	CCD
Complex Urban Systems for Sustainability and Health (CUSSH)	Kisumu City and peri urban areas	-Support for developing the GCF proposal -Public participation in waste management-enrichment fund	Training on waste management	25m	CUSSH/collaborators	3 Year	No of proposals developed No of reports		Ongoing	CCD/APHRC/UCL
Programme: M&E, MRV+ System establishment										
Objective: Strengthen M&E, MRV systems for improved reporting										
Outcome: A climate change registry for adaptation actions established										
Sustainable Energy and Climate Action planning project	Kisumu City and peri urban areas	-Acquire GHG emission monitoring equipment -Train staff on GHG	Safe zoning	25M	CGK/SEACAP	12	Equipment No of staff trained	Operational monitoring equipment	New	

(SEACAP)		-Establish data centre -Complete sustainable renewable energy policy								
		Collate data for carbon disclosure program	Use of data technology	100,000	CGK/SEACAP	1 Year	No of reports		New	

3.1.6 ROADS, TRANSPORT AND PUBLIC WORKS

Sector Composition (Sub-sectors):

Roads, Transport and Public Works

Vision

A leading agency in the provision of transport infrastructure and public works services

Mission

To develop, operate and sustain transport infrastructure and public works activities that meet the demands and expectations of the citizens

Planned Projects 2020/2021- Roads, Transport and Public Works

Table 67: Capital and Non-Capital Projects for Fy 2020/2021

Programme Name : Road Maintenance										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
ROAD CONSTRUCTION TO GRAVEL STANDARD	Yao-Kojuki-HTCA Church access road- East Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
	Miranga- Nyarombo access road- East Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works

	Siala-Oluti access road- East Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
	Siala-Kaila-Got Nyango Mumbo Bishop Abiero access road- East Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
	Koniango Charles-Kodila Zablon-Nyamboyo-Nyarindi Market access road-East Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
	Wathluanda –Ramen-Nyandeja Dispensary access road- West Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
	Amach-Kotich access road- West Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
	Koile-Magwako-Alwala Junction access road- West	Construction	Assessment of Environmental Mitigation measures		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport

Seme		and Environmental Impact Assessment							&Public Works
Okuto-Ramuya-Ochoro access road-West Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Keyo Primary-Awach TTI access road-Central Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Kombewa-Rachilu access road- Central Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Nyalunya-Kameyo access road- Central Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Kombewa County Hospital-Owaro-Okode access road-Central Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works

Oland-Bao Beach access road- Central Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Pap Onditi-Kachan Primary- Kaliwali access road- Central Nyakach	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Ka Elly –Kodingo Hippo-Kabila access road- Central Nyakach	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Koremo-okanowach access road- Central Nyakach	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Harambee –Obuoume access road- Central Nyakach	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Kondego-Thurdibuoro Primary school access road- West Nyakach	Construction	Assessment of Environmental Mitigation measures		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport

			and Environmental Impact Assessment							&Public Works
	Kolweny –Nyabondo access road- West Nyakach	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Kong'ou –Apondo Kasaye Primary school access road- West Nyakach	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Sodhi-Harambee access road- South East Nyakach	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Holo Dip-Kokuna access road- South East Nyakach	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Kananda-Radienya access road- South East Nyakach	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works

Nandi-Pundo-Kokelo-Kibuon access road-South East Nyakach	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Onyuongo Mkt-Cherwa access road-North Nyakach	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Lisana-Nyamarambe-Kere access road-North Nyakach	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Nyamarambe-Samba access road- South West Nyakach	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Oyuma-Katata access road- South West Nyakach	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Chachi-Gari access road- South West Nyakach	Construction	Assessment of Environmental Mitigation measures		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport

			and Environmental Impact Assessment							&Public Works
	Kobala-Kanindo-Koguta access road- Awasi Ojiko	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Nyachambla access road- Awasi Ojiko	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Omore- Nyando access road- Awasi Ojiko	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Kapida-Kambura access road- - Awasi Ojiko	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Ayweyo Hospital- Kochieng Primary School access road- - East Kano Wawidhi	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works

	Achege-Kanyangoro access road- - East Kano Wawidhi	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Olasi PAG-Kandege-Holo Kotieno access road- - East Kano Wawidhi	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Apondo-Ayweyo Canteen Bridge - East Kano Wawidhi	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Kuoyo SDA-Koriwa access road- Ahero	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Kwoyo-Kaligala access road- Ahero	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Kolondo-Joel Ogonda-ACK Andenga Miller access road- Ahero	Construction	Assessment of Environmental Mitigation measures		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport

			and Environmental Impact Assessment							&Public Works
	Ochole-Juma Abudha access road- Ahero	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Okiki-Ndori access road- Ahero	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Odeny-Asoka access road- Ahero	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Kokoth Mbata-Kawuor Omer Ecd access road- Kabonyo/Kanyagwal	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Kang'onda-Odayo-kokum access road- Kabonyo/Kanyagwal	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works

	Kamongo-Kasongo-Arombo Sec access road- Kabonyo/Kanyagwal	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
	Kodienya-CCA-Karao-Aboko-Odinga access road- Kabonyo/Kanyagwal	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
	Kalago-Komundo-Kamwai-Okana school-Owino Abuto access road- Kobura	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
	Gordon Okal-Nyamkebe access road- Kobura	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
	Home Ground-Rongo Primary-Ombeyi River access road- Kobura	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
	Korowe-Kanyagwara-Mbega access road- Kobura	Construction	Assessment of Environmental Mitigation measures		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport

			and Environmental Impact Assessment							&Public Works
	Kagola-Ngiti access road- Nyangoma masogo	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Kogutu-Ayiecho-Nyatao Secondary School access road- Nyangoma masogo	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Kandoga-Korero-Simbi Primary-Nyando access road- Nyangoma masogo	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Kodulo-Kowiti access road- Nyangoma masogo	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
	Kagai-Kandegge access road- Muhoroni/Koru	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works

Johanna-Ochieng-Kijana access road- Muhoroni/Koru	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Anyang-Ogango access road- Muhoroni/Koru	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Koru-Posta-Shauri Yako access road- Muhoroni/Koru	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Achege-Kalusi access road- Chemelil	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Yago-Gatundu access road- Chemelil	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Kibigori Dispensary access road- Chemelil	Construction	Assessment of Environmental Mitigation measures		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport

			and Environmental Impact Assessment							&Public Works
Kowawa-Osanga access road- Chemelil	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works	
Miranga Dispensary- Ochieng Osoro access road- Miwani	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works	
Bungu-Migingoo access road- Miwani	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works	
Amilo-Omany school access road- Miwani	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works	
Ramula Church- Kodingo Footbridge access road- Ombeyi	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works	

Kogemo masara access road- Ombeyi	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Kawandoi-Burudia-Oyuma-Mitando access road- Ombeyi	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Chama-Orage-Kanyamwa access road- Ombeyi	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Daraja mbili-Odowa access road- North West Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Sanganyinya-Muguri access road- North West Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Mbwa Kali-Eluhobe access road- North West Kisumu	Construction	Assessment of Environmental Mitigation measures		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport

		and Environmental Impact Assessment							&Public Works
Chulaimbo – Bar Andingo Pri school Access road- North West Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Huma –Apidi-Bar Andingo Access road- West Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Karombo-Abuodho Access road- West Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Water Treatment – AIC-Kunya Access road- West Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Holo Thim Katindi- Nyakune Access road- West Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works

Kamiti-Otieno- Angienda Access road-South West Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Alwangni-Uhuru Access road-South West Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Kabiero-Gul Kaenda Access road-South West Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Rathrang-Mamboleo Access road-North Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Agumba-Agoro Access road-North Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Jobrin-Kosida Access road-North Kisumu	Construction	Assessment of Environmental Mitigation measures		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport

		and Environmental Impact Assessment							&Public Works
Atieno-Okore Access road-Central Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Rambara Access road-Central Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Koteteni-Akingli Access road-Central Kisumu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Drainage work along Hesabu –Car wash Road-Market Milimani	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Amimo Access Road-Kaloleni Shauri Moyo	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works

Drainage work along amumu & Sekou tour road- Kaloleni Shauri Moyo	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Kodinga sirinde- Boarder House Road- Kondele	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Kachief Junction- Studio access Road- Kondele	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Public Works-Old Airport access Road- Railways	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Dolly-Momelay- Catholic Church Road- Railways	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Kanyakwar access Road- Railways	Construction	Assessment of Environmental Mitigation measures		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport

		and Environmental Impact Assessment							&Public Works
Jua Kali Fida Roads Railways	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Joel Omino –Lie Part Road-Nyalenda B	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Limpopo Legio-Nam Lich Road- Nyalenda B	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Kilo-Kasaka-Kajura access Road-Nyalenda B	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Kanyadida –Pap Kasiri access Road-Nyalenda B	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works

Kamando access Road- Nyalenda A	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Oriato access Road- Nyalenda A	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Kawuonda-Kadera-Kakama-Dago Nursery access Road- Nyalenda A	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Nyambunga-Omer access Road- Manyatta B	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Kakako-Auji-Kondu access Road- Manyatta B	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Laban-Ogendo access Road- Manyatta B	Construction	Assessment of Environmental Mitigation measures		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport

		and Environmental Impact Assessment							&Public Works
Nyawan-Gogo access Road- Kajulu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Gita-Kianja access Road- Kajulu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Opepo-Angira access Road- Kajulu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Pep-Four Ways -Soi access Road- Kajulu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Nyawan-Gogo access Road- Kajulu	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works

Bungu-Anywang access Road- Kolwa East	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Kasar-Ismael access Road- Kolwa East	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Kajwang-Nyatege junction-St Elizabeth Hospital access Road- Kolwa East	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Kolum –Dari Dispensary- Kolwa East	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Rae-Renja-Koluoch-Mzee Hannington access Road- Kolwa Central	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
Omboko-Akado access Road- Kolwa Central	Construction	Assessment of Environmental Mitigation measures		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport

		and Environmental Impact Assessment							&Public Works
Ondiek access Road-Kolwa Central	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Karodi-Kagosi-Anguka Access road-North Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Nyasang Otieno-Owala Access road-North Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Corner Mbaya-Kochieng-Kambare Access road-North Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works
Got Odongo Mrket-Bar Korwa Access road-North Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport &Public Works

	Opasi-Awach Access road-North Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
	Kodero Korwenje-Onyinjore Access road-North Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
	Harambe Kopingo-Onyinjore Access road-North Seme	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed	Entire length	Planned	Department of Roads Transport & Public Works
ROADS CONSTRUCTION TO BITUMEN STANDARD	Tarmacking of 5KM of road- Kisumu Central Sub-county	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment		CGK	2020/2021	Number of Kms constructed to bitumen standard	Entire length	Planned	Department of Roads Transport & Public Works
Programme Name : TRANSPORT AND MECHANICAL ENGINEERING SERVICES										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	Construction of 70 No. Boda Boda Shades	Construction	Assessment of Environmental	35M	CGK	2020/2021	Number of Boda Boda	70 no.	Planned	Road, Transport and

County Transport Management	-Countywide (2No. Per Ward)		Mitigation measures and Environmental Impact Assessment				Shades constructed			Public Works
	Establishment of cyclist parking stages- Countywide	Construction and space allocation	Assessment of Environmental Mitigation measures and Environmental Impact Assessment	30M	CGK	2020/2021	Number of cyclist stages established	10 No.	Planned	Road, Transport and Public Works
	Training of Boda Boda/taxis/ tuk tuk operators- Countywide	Training		15M	CGK	2020/2021	Number of Boda Boda/taxis/ tuk tuk operators trained	500 No	Planned	Road, Transport and Public Works
	Purchase of County Plant and Equipment- Countywide	Purchase		124M	CGK	2020/2021	Number of Plant and Equipment Purchased	6 No	Planned	Road, Transport and Public Works
	Disposal of obsolete county Vehicles and Equipment- Across all department	Identification and valuation of the obsolete vehicles and Equipment		3M	CGK	2020/2021	Number of Vehicles and Equipment disposed	42 No	Planned	Road, Transport and Public Works
Mechanical Engineering Services	Construction of central County Fuelling station	Construction	Assessment of Environmental Mitigation measures and Environmental Impact Assessment	50M	CGK	2020/2021	Number of fuel station constructed	1 No	Planned	Road, Transport and Public Works

	Revival of serviceable county Vehicles and Equipment	Repairs and rehabilitation		50M	CGK	2020/2021	Number of County Grounded fleet revived	43 No	Planned	Road, Transport and Public Works
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Table 68: Summary of Proposed Budget by Programme

Programme	Amount (Ksh)
Roads Maitenance	700,000,000
Transport and Mechanical Engineering Services	307,000,000
Total	1,007,000,000

3.1.7 BUSINESS COOPERATIVES AND MARKETING

Sector Composition:

- Co-operative development
- Trade
- Weights and Measures
- Alcoholic drinks and betting control

Vision: A globally competitive and sustainable business and cooperative sector

Mission: To create an enabling environment for the growth of sustainable business, enterprise and cooperative sector through appropriate policy legal and regulatory framework

Goal:

To contribute to globally competitive and sustainable sector through appropriate policy framework

Strategic objectives

1. To promote a vibrant business service sector.
2. To promote the growth and development of a viable and sustainable cooperative sector.
3. To promote development of SMEs through innovation, incubation and capacity building.
4. To increase energy access and enhancement of a 24-hour economy.

Table 69: Planned Capital projects 2020/2021- Business, Cooperatives and Marketing

Program Name: Alcoholic Drinks Control									
Objective: To Regulate Consumption Of Alcohol Drinks									
Outcome: Reduced Cases Of Alcohol And Drug Abuse									
Sub-program	Project name/location	Description activities	Estimated cost	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
Research & policy making	Alcohol and drug abuse research	Conducting research on effects of alcohol and drug abuse Development of rehabilitation policy	3M	CGK	July-Sept 2020	No. of reports and publications Policy developed	General public in the seven sub-counties and students		Directorate of alcoholic drinks control
Public education and awareness	Alcohol and drug abuse public awareness	Public sensitization in the seven sub-counties and selected schools	3.5M	CGK	Dec2020-March 2021	Number of people reached Number of schools reached and sensitized	General public and schools in the seven sub-counties	Ongoing	Directorate of alcoholic drinks control
Infrastructure development	1. Repair and operationalization of Masogo/Nyang'oma rehabilitation center	Redesign and equip the rehabilitation center	5M	CGK	Dec 2020-March 2021	Operational rehabilitation center	Two rehabilitation center	The roof was blown off by stormy winds	Directorate of alcoholic drinks control
	2. Construction of rehabilitation center at North Kisumu ward		10M		Jan 2021-March 2021				
Capacity building	Training on alcoholic drinks control Act and	Training sub-county	3M	CGK/PPP	July 2020-Oct 2020	Number of committee	120 committee	Kisumu county	

	regulation	committee members, bar owners and hoteliers				members trained	members 300 bar owners	alcoholic drinks control Act in existence though training not done	Directorate of alcoholic drinks control
Licensing	Licensing of alcoholic drinks outlets	Facilitation of sub-county committee for licensing process	3.5	CGK	Continuous	Licensed of approved liquor outlets	Licensing 600 liquor outlets	Ongoing	Directorate of alcoholic drinks control
Design & develop E-liquor licensing system	Automated liquor license	Development of digital/license for the liquor outlets	3.5M	CGK	1year	E-license	License for all the seven sub-county	None	Directorate of alcoholic drinks control

Program Name: Betting Control & Licensing									
Objective: To Control Gaming & Betting									
Outcome: Reduced Adverse Effects Of Gambling On Society									
Sub-program	Project name/location	Description activities	Estimated cost	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
Legislation	Development of Betting Bill	stakeholders consultations, public participation and adoption of the draft bill	4M	CGK	Oct-Dec 2020	No of stakeholders consultation and reports	1 bill developed	There is no county law	The directorate of Betting control and licensing
Public sensitization	Responsible gambling sensitization	Public education campaign	1.5M	CGK	Continuous	No of people public participation forum and	Seven sub-counties	There is no ongoing program	The directorate of Betting control and licensing

						reports			
Enforcement & Compliance	Spot checks on licensed betting, lotteries and gaming, and curbing on illegal gambling	Field visits to licensed betting, lotteries & gaming activities, and curbing on illegal gambling	1M	CGK	Continuous	Compliance to rules & regulation by operators	100% compliance	Ongoing	The directorate of Betting control and licensing
Regulation of casino operation	Daily supervision & inspection of casinos	Daily supervision of casino operations Arbitration of disputes	1.5M	CGK	Continuous	Summarized casino returns Evidence of gaming tax paid	Full compliance	Ongoing	The directorate of Betting control and licensing

Program Name: Cooperative Development & Marketing									
Objective: To Improve Performance Of Cooperative Societies In Service Delivery									
Outcome:									
Sub-program	Project name/location	Description activities	Estimated cost	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing agency
Cooperative development	Capacity building of cooperatives county-wide	Membership training	4M	CGK	1 year	No. of cooperatives general, board members & staff trained	15 society	Continuous	Directorate of cooperative development & marketing
Cooperative development & marketing	Promotion of cooperative marketing & value addition thru procurement of requisite equipment county-wide	Procurement & construction of cotton ginnery	20M	CGK	2years	No of cotton ginnery	1	New	Directorate of cooperative development & marketing
Cooperative development	Establishment of cooperative development	Revolving fund for on lending cooperative	15M	CGK	1year	Cooperative fund established	1	Ongoing	Directorate of cooperative development &

	county-wide	organization at subsidized rates of interest							marketing

Program Name: Trade Development Management & Enterprise Development									
Objective: To Improve Business Worksites And Offer Accessibility To Affordable Business Financing									
Outcome: Improved Business Environment & Growing Mses									
Sub-program	Project name/location	Description activities	Estimate d cost	Source of funds	Time fram e	Performance indicators	Targets	Status	Implementin g agency
Construction of modern markets	Construction of modern retail market in Ahero	Preparation of BQs, tendering & construction	10M	CGK	1 year	Modern market constructed to completion	1 modern market	None	Directorate of Trade development
Construction of market sheds	Market sheds at: <ul style="list-style-type: none"> 1. Seme- Magwar 2. Nyakach-Okanowach & Nyabondomarket 3. Nyando- Othoo 4. Kisumu west- Holo, Southwest & Kiboswa 5. Muhoroni-Koluoch in Kabar 6. Kisumu east-Kojuok market in Got nyabondo 7. Rehabilitation of Kosawo market 	Preparation of BQs, tendering & construction	17.5M	CGK	1year	Complete market sheds	8 market sheds	None	Directorate of Trade development
Construction of public toilets	Construction of public toilets <ul style="list-style-type: none"> 1. Two door latrine at Kaloka market 2. Public toilet at Nyarindi market 3. Four door toilet at 	Preparation of BQs, tendering & construction	5.2M	CGK	1 YEAR	Toilets Constructed	4 Toilets	None	Trade Directorate

	Acheho market 4. Four door toilet at Rota beach								
Fencing & gating of markets	Fencing and gating of: - 1. Acheho market 2. Wang' neno market 3. Obambo market 4. Awanya market 5. Riat sinyolo market	Preparation of BQs, tendering & construction	10M	CGK	1year	Fenced and gated markets	Five markets	None	Directorate of Trade development
Construction of rice drying sheds	Rutek & achuodho rice schemes	Preparation of BQs, tendering & construction	2M	CGK	1year	Sheds for drying rice	Two rice drying sheds	None	Directorate of Trade development
Trade development loan scheme	Kisumu county trade fund-county wide	Disbursement of loans to traders within Kisumu county	20M	CGK	1 Year	No. of traders benefiting	150	None	
Entrepreneurship and skills development	County Wide	Recruitment of traders to be trained	1 M	CGK	1 year	No. trained	120 traders	None	
Enhancing use of ICT and standardization of trade Licensing up to the Sub-County Level	Digitization of trade Licenses at the Sub-Counties	Sensitization on use of E platform procurement	10 m	CGK	1 year	No sensitized	7 subcounties	None	
Organizing and attending regional and international trade fairs and exhibitions	MSEs Trade Fairs and exhibitions national and Regional	Recruitment of exhibitors and screening of the exhibits	2m	CGK	1 year	No. of exhibitions organised	2	None	
Developing a comprehensive data bank for all sub-county MSEs	Profiling the businesses in ths County –Kisumu West and Nyakach	Hiring a consultant through procurement	2m	CGK	1 year	No of businesses capture in the data	2 Sub-counties	None	

		process.				bank			
Provision of Business management consultancy/Business counselling services	Business support services	Advisory and counselling services	2m	CGK	1 year	No. of businesses supported	50 businesses	None	
Enhancement of staff and human capital	Capacity building for staff	Identifying capacity gaps	1m	CGK	1 year	No. of staff trained	7	None	
Programme Name: Weight & Measures									
Objective :: Consumer Protection And Promotion Of Fair Trade Practices									
Outcome:									
Sub Programme	Project Name/Location/subcounty/ward	Description of activities	Estimated costs	Sources of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Establishment of County Legal Metrology Lab	County Legal Metrology lab(Testing rigs for utility equipment in Kisumu central sub-county	Preparation of BOQs, plans, and drawings tendering process construction	50M	CGK and National Government	1 year	One Legal regional laboratory constructed In Kisumu Central sub county	1 Legal Metrology Lab	None	State Department of Trade and Directorate of weights and measures
Procure and establish weighbridge units	County wide weighbridge testing unit in Kisumu Central Sub County but to serve all the sub-counties with weighbridges	Preparation of specifications and tendering process	25M	CGK	1 year	Operational weighbridges with all the equipment	1 weighbridge testing unit	None	Directorate of weights and Measures
Erection of weighbridges in sugar belt regions	County wide weighbridges in Muhoroni sub -county	Securing land for construction , Tendering process	5M	CGK	1Year	1 weighbridge erected	1 Weighbridge	None	Directorate of weights and measures
Verification of weighing and measuring	Assize and stamping stations in all the sub-counties	Advertisement of stamping stations in the	2M	CGK	1year	No. of weighing and	100 inspection & enforcement	ongoing	Directorate of weights and measures

equipment used in all the sub-counties		local dailies application for assize and verifications				measuring equipment verified & assisted	t		
Inspection a& enforcement in relation to weights & measures Act & Trade description Act	Inspection & enforcement of legal metrology function in all the sub-counties	Program preparation for all the sub-counties enforcement & prosecution of offenders	2M	CGK	1Year	No. of trading premise inspected and offenders prosecuted	100 inspection & enforcement	Ongoing	Directorate of weights and measures
Procure & establish fully equipped mobile verification unit	mobile verification unit in Kisumu central sub-county to serve all the sub-counties	Preparation of specification tendering process	10M	CGK	1year	Operational & equipped mobile testing unit	1 mobile verification testing unit	None	Directorate of weights and measures

PROGRAM NAME: ENTERPRISE DEVELOPMENT

OBJECTIVE: to promote development of small & medium enterprise innovation training & capacity development

OUTCOME:

SUB-PROG RAM	PROJECT NAME/LOCATIO N	DESCRIPTION ACTIVITIES	ESTIMA TED COST	SOURCE OF FUNDS	TIME FRAME	PERFORMANCE INDICATORS	TARGET S	STATUS	IMPLEMENTING AGENCY
Enterpri se develop ment	Enterprise development Training for youths	Provision of enterprise development training for 200 youths per sub-county	4M	CGK	1year	No. of enterprise training conducted to the youths in the sub-counties	7	Continuo us	Enterprise development directorate

Enterprise development	Business incubation center	Establish & develop business incubation center	5M	CGK	1year	Existence of operational sub-county business incubation centers	1	Continuous	Enterprise development directorate
Enterprise development	Poultry value addition center	Construction of poultry products collection center	4M	CGK	1 year	Completed poultry value addition center	1	New	Enterprise development directorate
Enterprise development	Kisumu county dairy development	Construction & completion	117.5M	CGK & European union	3years	Complete dairy development center Dairy value chain activities	1	Continuous	Enterprise development directorate
Enterprise development	Capacity building	Capacity building of the SMEs	5M	CGK	1year	Trained SMEs in the 7 sub-counties	7	Continuous	Enterprise development directorate
Development of cottage industries under one village one product	No. of groups trained No. of equipment & credit given	Ongoing	5M	CGK	1year	No. of cottage industries operational	7	Continuous	Enterprise development directorate
Enterprise development	Funding SMEs	Granting loans to identified SMEs	20M	CGK	1year	No. of beneficiaries of the enterprise development fund	7 sub-counties	Continuous	Enterprise development directorate

fund									
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3.1.8 ENERGY AND INDUSTRIALIZATION

Sector Composition:

- Industrialization
- Energy

Vision:

Provision of accessible, affordable energy, and sustainable innovative industrial enterprises for improved livelihood of Kisumu County Residents.

Mission:

To facilitate the provision of affordable, reliable, sustainable energy and to create an enabling environment for competitive and sustainable industries for the socioeconomic development of Kisumu County

Overall Goal:

Promote industrialization and affordable energy through policy formulation and regulation.

Strategic objectives

- To facilitate the creation of a vibrant business service sector.
- To increase energy access and enhancement of a 24-hour economy
- To promote development of MSEs through innovation, incubation and capacity building.
- To spearhead the establishment of cottage industries
- To create linkages and networks with internal and external stakeholders to propagate sector development goals and by extension County objective

- To promote industrial development and innovation
- To enhance green energy technology and mainstream climate change adaptation and mitigation towards low carbon resilient growth pathway.
- Renewable Energy Directorate

Table 70: Planned Capital projects 2020/2021- Renewable Energy Directorate

Programme Name: Renewable Energy for Sustainable Development										
Sub-program me	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Construction of regional Bioenergy training centre	Masogo-Nyang'oma ward Muhoroni Sub-County	Construction of administrative block, conference facilities and green energy centres	EIA/SEA	25m	CGK	12 months and can be done in phases	No. of buildings completed	1 Administration block completed	Ongoing	CGK
Community Solar Integrated power box installation in 4 sub counties	Nyando Sub-County	Installation of power box and distribution of lights in the market shades	Green employment creation	10,000,000	CGK	12 months	Power box completed	1 power box completed	Ongoing	CGK
Solar flood/ street lights for powering markets schools and	All wards	Installation of solar flood/street lights	Kind of light/prefer LED	15,000,000	CGK	12 months	No. solar flood/street lights installed	4 solar flood/ street lights installed	Ongoing	CGK

health facilities.										
Promotion of Ethanol jikos/ energy conservation jikos	All wards	Acquisition & distribution of ethanol/energy conservation jikos in households	Job creation for youth in distribution	4,000,000	CGK	12 months	No. households adapting to ethanol/energy conserving jikos	1,400 households adapting to ethanol/energy conserving jikos	New	CGK
Biogas plants school feeding (ECD programme)	Countywide	Installation of biogas plants in ECD schools	Strengthen institutions to enhance green economy transformation	10,000,000	CGK	12 months	No. of biogas plants installed	50 biogas installed in 50 ECD schools	Ongoing	CGK

Petroleum and Electricity Directorate

Table 71: Planned Capital projects 2020/2021 – Petroleum and Electricity Directorate

Programme Name: Energy production and audit										
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Rural electrification	All wards	Installation of floodlights and electrification of dispensaries	Energy audit	0	CGK	12 months	No. of market centres, Dispensaries connected	20	Ongoing	CGK/ RREC

Table 72: Planned Non-Capital Project 2020/2021- Petroleum and Electricity Directorate

Programme Name: Energy services and prospecting e: Energy services and prospecting										
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Energy planning	County wide	Constitution of county energy master plan	Sensitization on SE4all	10M	CGK	12 months	Copies of the masterplan Availed to relevant stakeholders	1	Ongoing	CGK
Energy regulation	County wide	Inspection of retail petroleum businesses and issuance of licenses	Public participation	5M	CGK	1 yr	No. of valid licenses issued	50	Ongoing	CGK
Energy audit	County wide	Energy auditing of hospitals and other public infrastructures	Sensitize staff on energy efficiency	3M	CGK	12 months	No. of public facilities audited	3	Ongoing	CGK

Industrialization

Table 73: Capital Projects 2020/2021 – Industrialization

Programme Name: Industrialization and Enterprise Development										
Sub-programme	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Industrial development and business incubation	County Innovation Incubation Centre – County wide	Tendering and construction of CIICs	Greening and landscaping site	10 million	CGK	1 year	Existence of thriving SMEs and value addition	1	1	CGK
Development of cottages industries	Cottage industries under one village one product	Tendering and construction	Waste management issues	10 million	CGK	1 year	No. of cottage industries operational	2	0	CGK
Operationalization of CIDCs and cottage industries	Equipping of the CIDC and Cottage industries	Procurement, supplies and installations	Clean technology	20 million	CGK	1 year	No. of CIDCs and cottage industries equipped and operational	3	1	CGK
Special Economic Zone	Community sensitization on compensation	Training and awareness creation	Use of human right based /face approach	5M	CGK	1 year	No of acreage acquired	1	0	CGK

3.1.9 FINANCE AND ECONOMIC PLANNING

Finance and Economic Planning

Sector composition:

The sector comprises the following directorates;

- Budget
- Accounting Services
- Audit
- Procurement
- Revenue
- Planning and Statistics
- Public Participation

Vision:

To be a leader in resource mobilization, prudent financial management and planning for better quality life and sustainable development for the residents of Kisumu County.

Mission:

To ensure efficient and effective utilization of financial resources, assets management and provide leadership in economic policy formulation, co-ordination, implementation and tracking of results for sustainable development.

Goal:

To in contribute to Prudence in financial management and Planning for Sustainable development

Strategic Objectives:

1. To ensure prudence in the management of public finances
2. To strengthen planning and policy formulation within the County
3. To strengthen linkages between planning, policy formulation and budgeting within the County
4. To improve tracking of implementation of development policies, strategies and programmes
5. To promote equitable distribution of resources
6. To propose laws and regulations necessary for effective fiscal administration and accountability in the use of public resources

Table 74: Planned Projects 2020/2021-Economic Planning and Development

Programme	Description of activities	Estimated cost	Performance indicators	Targets	Status	Responsibility
Planning and Policy formulation	Planning Policy	6M	▪ No. of planning policies developed	25%	Ongoing	Department of Economic Planning
	Development of annual planning and budgetary cycle documents (ADP, CFSP)	15M	▪ No. of documents developed and numbers disseminated	2	Ongoing	
	Development of County Economic Survey (Research and Statistics)	20M	▪ County Economic Survey developed and numbers disseminated	50%	Planned/New	
	Establishment and Equipping of sub-county planning unit/offices	30M	▪ No. of sub-county units established and operationalized	7	4 completed- 1 ongoing	
	Mid-term Review of County Integrated Development Plan (CIDP)	4M	▪ Reviewed CIDP II	1	Ongoing	
Coordinating county public	Develop a county public participation	6M	Public participation policy in place	1	New	

participation forums	policy					
SUB-TOTAL		81M				
Tracking of results	Capacity building on monitoring and evaluation	10M	▪ No. of personnel trained	20	Ongoing	
	Monitoring, Evaluation of projects and Dissemination County M & E progress report	100M	▪ Number of reports compiled and disseminated	1	Planned/New	
SUB-TOTAL		110M	▪			
	Total	191M				

Table 75: Planned Projects 2020/2021 - Finance

Programme	Description of activities	Estimated cost	Performance indicators	Targets	Status	Responsibility
Enhancing full automation of revenue collection	Installation of revenue collection system	80M	Proportion increase in revenue collection	2B	To be procured	Finance Department

3.1.10 HEALTH AND SANITATION

Sector Composition:

- Public Health
- Sanitation

Vision

A dynamic, excellent, and globally competitive county health services, that contribute to a healthy and productive population.

Mission

To transform the livelihood of the people of Kisumu County through responsive and sustainable technologically-driven evidence-based and client centered health system for accelerated attainment of highest standards of health.

Goal

To attain the highest possible standard of health in a responsive manner.

Table 76: Planned Projects 2020/2021- Health and Sanitation

Rogram: Medical And Bio-Medical Services								
Objective: To Improve Curative Health Services								
Outcome: High Quality, Safe And Affordable Curative Healthcare Services								
Sub Program	Project Location	Description of activities	Estimated Cost(KES)	Source of Funding	Time Frame	Key Performance Indicator	Target	Implementing Agency
Referral HealthCare Services at Jaramogi Oginga Odinga Teaching and Referral Hospital (JOOTRH)	Expansion of the Accident and Emergency Department	Expansion of the Casualty (A &E) Department by construction of modern infrastructure	8 million	CGK	1 year	1. Expanded A& E	1	JOOTRH
	Expansion of the Operation	Full expansion of 6 theatres	10million	CGK	1 year	6 operational theatres	6	JOORTH

	Theatres							
	Purchase of assorted specialized equipments	Procurement of specialized equipment for surgery	10million	CGK	1 year	100%	100%	JOOTRH
	Construction of JOOTRH Cancer treatment & Management Centre	Construction and equipping of the cancer management centre at JOOTRH	10 million	CGK	1 year	Cancer centre constructed	1	JOOTRH
Referral services at the Kisumu County Referral Hospital	Completion of the Maternity unit and theatre	Completing the KCRH maternity unit and theatre	10 million	CGK	1 year	Completed maternity unit	100%	KCRH
	Completion of the Mortuary Block at the KCRH	Completing the construction of the mortuary at the KCRH	5 Million	CGK	1 year	Completed Mortuary	100%	KCRH
	Completion of the Administration Block of the KCRH	Construction of the administration block of the KCRH	5 million	CGK	1year	Completed administration block	100%	KCRH
Referral Services at the County and Sub county Hospitals	Completion of theatre building at Kombewa County Hospital	Construction completion of theatre unit at Kombewa Hospital	5 million	CGK	1 year	Completed theatre	100%	CDH
	Completion of wall fence at Chulaimbo Sub county Hospital	Construction of wall fence at Chulaimbo SCH	4 million	CGK	1 year	Completed wall fence	100%	CDH
	Construction of Maternity theatre at Nyakach County Hospital	Construction and Equipping of the Maternity theatre at Nyakach County Hospital	10 Million	CGK	1 year	Completed Maternity theatra	100%	CDH
	Construction of Wall Fence at Gita Sub county Hospital(New)	Wall Fence at Gita Sub county Hospital	5 million	CGK	1 year	Completed wall fence	100%	CDH
	Purchase of generators for KCRH,	Procurement of generator bacj-up power for 4	40 million	CGK	1year	4 generators procured	100%	CDH

	Kombewa, Muhoroni and Nyakach	hospitals						
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PROGRAM: Public health and sanitation services								
OBJECTIVE: To improve Preventive and promotive health services								
OUTCOME: High Quality and safe preventive and promotive health services								
Sub Program	Project Location	Description of activities	Estimated Cost(KES)	Source of Funding	Time Frame	Key Performance Indicator	Target	Implementing Agency
Primary health Care services	Completion of Michura Dispensary in Nyakach subcounty	Plastering, electrical works and plumbing works and finishes	1.5 million	CGK	1 year	Completed works	100%	CDH
	Completion of Onywongo Dispensary in Nyakach Sub county	Plastering, electrical works and plumbing works and finishes	1million	CGK	1 year	completed work	100%	CDH
	Completion of Kusa Dispensary	Plaster, Electrical and plumbing works	1milliom	CGK	1 year	Completed	100%	CDH
	Completion of Nyagilo dispensary in Nyando Subcounty	Plaster, electrical works, plubing and finishes	2 million	CGK	1 year	Completed works	100%	CDH
	Completion of Nyangore Health centre in Muhoroni sub county	Plaster, electrical, plumbing works and finishes	4 million	CGK	1 year	Completed works	100%	CDH
	Completion of Magina Health Centre Maternity ward	Plaster , plumbing and electrical works, finishes	2 million	CGK	1 year	Completed works	100%	CDH
	Completion of Obange Dispensary	Plaster, electrical and plumbing works,	4 million	CGK	1year	Completed works	100%	CDH

	in Nyando Sub county	finishes						
	Completion of Kolenyo Dispensary Maternity block in Seme sub county	Plaster, electrical and plumbing works, finishes	2 million	CGK	1 year	Completed work	100%	CDH
	Completion of Arito Langi Dispensary in Seme Sub county	Plaster , electrical works, plumbing and finishes	1 million	CGK	1 year	Completed work	100%	CDH

Program: General Administration, Planning And Management Support And Cordination Services								
Sub Program	Project Location	Description of activities	Estimated Cost(KES)	Source of Funding	Time Frame	Key Performance Indicator	Target	Implementing Agency
Health Sector Planning , Budgeting, Monitoring and Evaluation	Purchase of assorted ICT Equipment	Procurement of Laptops, printers and Projectors	5 million	CGK	1 year	Procured ICT equipment	100%	CDH
	Purchase of a heavy duty utility supervision vehicle	Procured utility vehicle	10million	CGK	1 year	One heavy duty vehicle	100%	CDH

3.1.11 LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT

Sector Composition:

- Lands and Physical planning,
- Housing and Urban Development

Vision

To be a leading department in the planning & provision of efficient, sustainable, equitable use of county land resources and provision of adequate housing to the residents of Kisumu County.

Mission

To Champion sustainable land management, planned urban and rural development and decent housing for all

Mandate

To ensure rational spatial planning for sustainable land use and management that guarantees orderly development of adequate social amenities towards securing adequate housing for socio-economic development.

Strategic Objectives

Strategic objectives for the Department of Survey and Lands Management, Housing and Urban Development and Physical Planning are;

- a) Formulating County policies, strategies and programmes on Lands, Housing Physical planning and Urban Development
- b) Providing policy guidance for sustainable, orderly development and an effective management of Lands, Housing and Urban Development
- c) Setting County standards for sustainable use and development of land; and development of improved housing
- d) Ensuring Compliance to laws, regulations and standards for an effective land management and sustainable development of Housing and Urban Centers
- e) Monitoring, evaluating and coordinating County Lands, Housing and Urban development initiative

Planned Projects 2020/2021- Physical Planning Lands and Urban Development

Program name: Lands and physical planning									
Objective: To provide effective leadership and direction towards management of the towns.									
Outcome: Administratively managed town for Sustainable Development									
Sub Program	Project Name/Location/Ward Sub County wide	Description of Activities	Estimated Cost (Kshs)	Source of funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency
County physical planning act and land use policy	County wide		10M	CGK	July 2021	Number of policies developed.	1	New	CGK
Land Bank	County wide	Purchase and secure of land parcels	120M	CGK Development Partners	July 2021	hectares of land purchased	25Ha	ongoing	CGK Development Partners
Prepare integrated urban development plans for upcoming towns	County wide		6M	CGK/Development partners	July 2021	Number of integrated plans developed	1	New/Planned	Lands,Housing, Physical Planning and Urban Development
Development of a 3 D GIS enabled County Spatial Plan.	County wide	Improved development control within the county.	150M	Development partners	July 2021	County Spatial Plan document / Blue print.		ongoing	CGK
Repossession of County grabbed land	County wide	Demolition of Structure Encroachment on Public Land Public Sensitization	10M	CGK	July 2021	Orderly development County Wide	40Ha	ongoing	CGK

		Bill Boards and Sinages Regularization of unapproved Building Plans							
Land Titles Processing	County wide	Land Titles Processing for county lands	6M	CGK	July 2021	Number of title deeds processed	40	ongoing	CGK
Survey and Mapping of urban/market centers within the county.	County wide	Boundary determination and beaconing.	10M	CGK	July 2021	Market boundaries identified and beacons.			CGK
Creation of geodetic control points within the county.	Selected parts of the county	Creation of control points for ease of reference and identification	10M	CGK	July 2021	Geodetic control points established.			CGK
Sub Total			322M						
Program name: Policy and housing infrastructure development									
Objective: Decent accommodation for the residents									
Outcome: Improved decent and safe housing									
Sub Program	Project Name/Location/Ward Sub County wide	Description of Activities	Estimated Cost (Kshs)	Source of funds	Timeframe	Performance Indicators	Targets	Status	Implementing Agency

Redevelopment of old government houses	County wide		10M	CGK	July 2021	Number of housing units completed			CGK
Renovation of institutional residential buildings	County wide		8M	CGK	July 2021	Number of renovated units. Number of projects designed.	10	ongoing	CGK
Development of county housing policy	County Wide	Drafting of policies	5M	CGK / Development Partners.	July 2021	Housing policy in place	1	new	CGK
Affordable Housing Program	County wide	Construction of affordable houses	500M		July 2021	Number of units built	4,000	ongoing	CGK
SUB TOTAL			523M						
		TOTAL	845M						

3.1.12 CITY OF KISUMU

Sector composition:

- General Planning and Administration – (Administration, HRM, Legal services, IT departments)
- Financial Management - (Finance department)
- Engineering, Planning and Housing - (Engineering, Planning and Housing departments)
- Environmental and natural resources management - (Environmental department)
- Education and Social services - (Education and Social services departments)
- Public Health - (Public Health department)

Vision

To be the leading City in Kenya and the entire Great Lakes Region providing innovative services that are responsive to customer expectations.

Mission

To provide unequalled quality services matched by superior solutions, that result in creating enabling environment for investment, with the aim of improving the quality of life of the residents of Kisumu.

Table 77: Planned Projects 2020/2021 City of Kisumu

Project name/Location	Objective/Purpose	Output	Performance indicator	Status (based on the indicators)	WARD	Planned cost (Kshs.)	(Actual cost Kshs)	Source of Fund
Beautification of Oile Park	To clean and protect Park	improved sanitation	1	partly done	Milimanin/market	7,000,000.00	2,205,250.00	CGK
Rehabilitation of drainage/slabs at Moi Stadium	To improved drainage system	improved drainage system	1	partly done	Kaloleni Shaurimoyo	5,000,000.00	2,517,288.00	CGK
Rehabilitation of Kaloleni social Hall	To increase social activities	increased social	1	not done	Kaloleni Shaurimoyo	8,000,000.00	0	CGK

		activities						
Extension of City Hall offices on first floor	To increase office space	increased office space	1	partly done	City wide	12,500,000.00	4,211,559.00	CGK
Rehabilitation of rental houses	To better living conditios of staff	renovated staff houses	2	completed	City wide	7,000,000.00	6,958,363.00	CGK
Local detailed physical development plan for Kisian	To improve area development	improved area development	1	not done	City wide	4,000,000.00	0	CGK
Acquisition of land for bus park at Otonglo	To develop trasport system	developed trasport system	1	not done	Kisumu Central	16,000,000.00	0	CGK
Installation of Tarric lights (3No.) and road marking	To improve security	improve security	3	partly done	Railways	12,000,000.00	5,058,802.00	CGK
Dual carriage (two lane,one) ,Nyerere	To develop good trasport system	developed good trasport system	1	not done	City wide	32,959,806.00	0	CGK
Purchase of Radio call	To improve communication	improved communicatio n		not done		3,000,000.00	0	CGK
Drainage slab rehabilaion	To improved drainage system	improved drainage system		partly done	City wide	4,253,632.70	4,574,401.00	CGK
Proposed fencing and renovation of Dinning hall at Mama Ngina	To enhance security	increased security to children and property	2	partly done	Kaloleni Shaurimoyo	3,813,833.30	2,022,798.00	CGK
Erection of wall fence and repair of Kosawo	To enhance security	increased security to property	1	completed	Manyatta	4,432,534.00	3,850,305.00	CGK
Kachok Dump site Rehabilitation phase 1	remove gabbage	gabbage removed		phase 1 completed		100,000,000.00	99,250,000.00	
						219,959,806.00	130,648,766.00	

Performance of capital projects for 2018/2019

Project name/Location	Objective/Purpose	Output	Performance indicator	Status (based on the indicators)	WARD	Planned cost (Kshs.)	(Actual cost Kshs)	Source of Fund
Disiltation of rivers and construction of water dams	To mitigate flooding and improve drainage	improved drainage	number of incidences of recorded flooding	DONE	kolwa central	2,000,000.00	2,027,535	CGK
Drainage system at KPA-Lake -Tiido, Kakamega-Kakendo-Kibos river,Odada Saye - OwaloWaore-Aluga-OGONYO	To mitigate flooding	improved drainage		not done	Manyat ta B	1,000,000.00		CGK
Floodlights at Gudka	to improve security in the area	installed floodlights	number of floodlights installed	1	Manyat ta B	2,500,000.00		CGK
Foot bridge at Kaol	to improve accessibility	footbridge constructed	no. of footbridge constructed	1	Nyalenda A	1,000,000.00		CGK
Building of gabions along river Nyamasaria in Dago unit	to improve soil conservation of environment				Kondele	4,000,000.00		CGK
Purchase ECD Desk	improve infrastructure in preprimary schools					0		CGK
Modernization of 4 major market	build the capacity of the			not done		20,000,000.00		CGK

	traders who form a better part of the informal employment.							
Clearance of river Nyamasaria,Auji and Alewra	To mitigate flooding	rivers cleared and floods mitigated	lenth of the river cleared		Nyalenda B	2,771,997.00	3,159,550	CGK
Rehabilitation of Moi Stadium	enhance the aesthetic value and improve the capacity of activities there in			transferred to the county sports department	city wide	0		CGK
Rehabilitation of Jomo Kenyatta Sport Ground	infrastructural improvement of the facility	infrastructure improved	90% done		city wide	10,000,000.00	7,262,658	CGK
Solid waste management plan	enhance solid waste management and improve health status of citizens by reducing the effects of poor waste management					3,382,929.00		CGK
Vector and Vermin control service	to control vectors and vermin			not done		5,000,000.00		CGK
City Beautification programme	improve cleanliness within the city					0		CGK
Kachok Dump site	to	Kachok	percentage of	100%		200,000,000.0		CGK

Rehabilitation	decommission and rehabilitate Kachok dumpsite	dumpsite decommissioned	dumpsite decommissioned			0	178,113,968	
KUSP								
Non motorised transport system	to open up pedestrian walkways and encourage the citizens to walk for better health and also to dicongest the city of public and private transport					240,460,880	48,092,176	World Bank
Rotary youth innovation Center	to build the capacity of the youth and inculcate in them the spirit of responsibility and self reliance					295,149,840.00	59,029,968	World Bank
Fire Management System	to improve the capacity of the fire department in responding to crisis emergencies					255,022,996		World Bank

3.1.13 COUNTY ASSEMBLY

Sector Composition:

- Hon. Speaker of the Assembly
- Hon. Elected Members of the County Assembly
- Hon. Nominated Members of the County Assembly
- County Assembly Service Board
- Clerk of the Assembly, Technical and Support Staff

Vision:

To be a leading, people driven, progressive and vibrant assembly in good governance

Mission:

To promote good governance through strong representation, proactive legislation and impartial oversight under devolved system of governance

Goal:

To contribute to good governance through strong representation under devolved system of Kisumu County

Planned Projects 2020/2021-County Assembly

Programme	Description of activities	Estimated cost	Performance indicators	Targets	Status	Responsibility
Oversight enhancement	Legislation		<ul style="list-style-type: none"> ▪ Number of bills enacted 			County assembly
Improved compliance	Statutory policy formulation		<ul style="list-style-type: none"> • Number of statutory policies generated 			
Capacity building	Office block constructed		<ul style="list-style-type: none"> • Number of office 			

			units established			
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3.1.14 COUNTY PUBLIC SERVICE BOARD

Vision:

A haven of Excellence in County Public Service Delivery

Mission:

To enhance excellence in Kisumu County Public Service delivery by providing performance driven and ethical human resource

Goal:

To develop and strengthen the capacity of Kisumu County Public Service for improved productivity, and efficient and effective service delivered by highly motivated and committed staff who embrace the values and principles of public service.

Strategic objectives:

- a) Strengthening the Institutional Capacity of the Board
- b) Strengthening the County Public Service for Improved Service Delivery
- c) Enhancing Productivity of the County Public Service
- d) Promoting an Enabling Policy Environment
- e) Enhancing Public Participation and Information Sharing
- f) Promoting Public Service Values and Best Management Practices in the County
- g) Promoting Effective Working Relationships with County and Relevant National Government Organs

Table 78: Planned Capital projects 2020/2021

Programme Name: Infrastructure Development										
Sub-program me	Project name/Location/Ward sub-county wide	Description of activities	Green Economy consideration	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Construction of the County Public Service Board Administration Block	County-Wide		N/A	50M	CGK	3 YEARS	Administration block	70%		CGK
Purchase of land	County-Wide		N/A	100M	CGK	1 YEAR	Hectares of land purchased	100%		CGK
Construction of County School of Government	County-Wide		N/A	100M	CGK	4 YEARS		25%		CGK

CHAPTER FOUR: RESOURCE ALLOCATION

4.0 Introduction

This section indicates the criteria used to allocate resources per sector/sub-sector and across different Sub-counties and wards in the County. It also gives a description of the economic environment and the trend in growth in equitable share, trends in revenue collection, estimated and actual revenue and the link between the budget and the planning process. The criteria used in allocation of resources in the County for the FY 2020/2021 ADP is on the development needs and priorities of the citizenry from ADP public participation. Programmes and projects to be implemented are in order of priority with regards to the development needs of the people with special focus to programmes that spur economic growth and development.

4.1 Proposed budget by programme

Table 79: Proposed budget by programme

Programme	Amount (Ksh.” millions”)
Administration and field services	193
Human resource management and development	295
County legal services and administration of justice	215
Governance press unit and communication	46
Protocol	4
Special programme	125
Special delivery unit	171
Office of advisor, resource mobilization,	8

investment and liason	
Governance and administration	7
Lakefront development corporation	68
Public communication	31
Information	125
Promotion of sustainable land use	12.5
Agricultural productivity and output improvement	165
Enhancement of access to agricultural credit and input	68
Promotion of agricultural market access and product development	104
Alcoholic drinks and control	31.5
Betting control	8.0
Trade development management and enterprice development	82.7
Cooperative development and marketing	39
Women Youth Affairs and social services	249.85
Social services and PWD affairs	11.5
Information Communication technology	144

Early Childhood Development	598.1
Vocational Education and Training	301.6
Human Capacity development	8
NITA in partnership with CGK	9
Water Service Provision and Management	423.8
Irrigation and drainage	198.47
Solid Waste Management	176.4
Afforestation, Landscape Revegetation and conservation and Beautification of public spaces	37
Noise and air pollution control	1.3
Enforcement of environmental safeguard and governance process	6
Routine maintenance and construction of new granite roads	700
Transport and mechanical engineering services	307
Renewable energy for sustainable development	64
Strengthening institutional and organizational capacity on climate changes issues	320
Green Energy strategy plan	42

Mainstreaming climate change adaptation and mitigation	73.55
Monitoring and evaluation	25.1
Energy production and Audit	18
Energy service and prospecting (Plannig)	10
Mining Efficiency	3
Energy service and prospecting (Regulation)	1
Industrialization and Enterprise development	45
Development and promotion of fair-trade practices	181.5
Planning and policy formulation	75
Tracking of results	110
Public participation	6
Enhancement of revenue collection	80
Efficient and effective curative services	122
Preventive and promotive health	18.5
General administration, planning and management support and coordination services	15
Lands and Physical Planning	346

Housing and Urban Development	914
Financial management -City	275
Engineering Planning and Housing -City	440
Environment and Natural Resource Management-City	155
Education and Social Services-City	45
Public Health-City	67
Infrastructure Development-County Assembly	292
Infrastructure Development-CPSB	250
Culture Arts Infrastructure Development	400
Sports Infrastructure and talent Development	600
Preservation of Community Cultural Heritage	25
Tourism Product Development and diversification	300
Information and Communication	205.5
Trade development management and enterprice management	82
Weights and Measurements	94
TOTAL	10.4B

4.2 Proposed budget by sector

Table 80: Proposed budget by sector

Sector/Sub-Sector Name	Amount (Ksh."millions")	Percentage (%)
Governance & Administration	1313	12
County Assembly	292	3
County public service board	250	2
City of Kisumu	982	9
Finance and Economic Planning	271	3
Water, environment ,natural resouses and climate change	645	6
Health & sanitation	155	1
Tourism , culture ,arts and sports	1325	12
Agriculture, irrigation,Livestock & Fisheries	548	5
Business/Trade, cooperatives and Marketing	482	4
Energy and industrialisation	532	5
Physical planning, lands,Housing & urban development	1260	12
Roads, Transport & public works	1,007	9
Education, ICT and Human Capacity Development	1,727	16

TOTAL	10.4B	100%
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4.3 Financial and Economic Environment

The County has two main sources of revenue: The County's National share which comprises of the equitable share as per the Commission on Revenue Allocation (CRA) and other conditional loans and grants and the County's own source revenue (locally collected revenue) categorized into Main revenue streams and departmental collections.

County's Share of the National Revenue

The County's share of the National Revenue comprises of the Equitable Share and Conditional Loans and Grants. The County Government of Kisumu's equitable Share has been on a steady increase and quite predictable ranging from Ksh **4,185,810,118** in **2013/14** to **Ksh 6,908,000,000** in **2018/19** Financial Years. However, the FY **2019/20** witnessed a decline in Equitable Share to **Ksh 6,836,400,000** as per the County Allocation of Revenue Act, 2019. Other conditional loans and grants have also been quite predictable except for conditional allocations for other loans and grants and the conditional allocation for leasing of medical equipment which has received allocation of **Ksh 131,914,894** for the first time in the FY **2019/20**. The **2020/21** FY County's **equitable share** is estimated to remain constant at **Ksh.6, 836, 400,000** and Conditional grants and loans allocation forecasted at **Ksh. 1, 119,577,868**.

County's own Share of Revenue

The County's own share has been pro-rated into two categories of revenue streams namely: Main revenue streams and revenue from departments. The budget estimates for the County's own share of collected revenue has varied over the years from **Kshs. 3,417,121,255** in **2013/14** to **1,500,000,000** in **2014/15** to **Kshs. 1,868,587,022** in **2015/16**, **Kshs. 1,584,987,119** in **2016/17**, **Kshs. 1,148,685,296** in **2017/2018** and **Kshs. 1,012,716,638** in **2018/2019**. On the other hand, the actual revenue realized has been on an upward trend from **Kshs. 621,861,798** in **2013/14** to **Kshs. 1,012,716,638** in **2018/19**. This growth represents a positive deviation of **3.4 percent**. Revenue from the main revenue streams has shown an

upward trend from **Kshs. 667,526,838** in 2014/15 to **Kshs. 694,111,963** in 2015/16 to **720,536,758** in 2016/17. On the other hand, departmental revenue streams actual has been on a declining trend from **Kshs. 303,376,569** in 2014/15 to **Kshs. 290,682,444** in 2015/16 to **Kshs. 283,507,148** to 2016/17. **The 2020/21 FY** own source revenue has been projected to **Ksh. 1,582,326,464**.

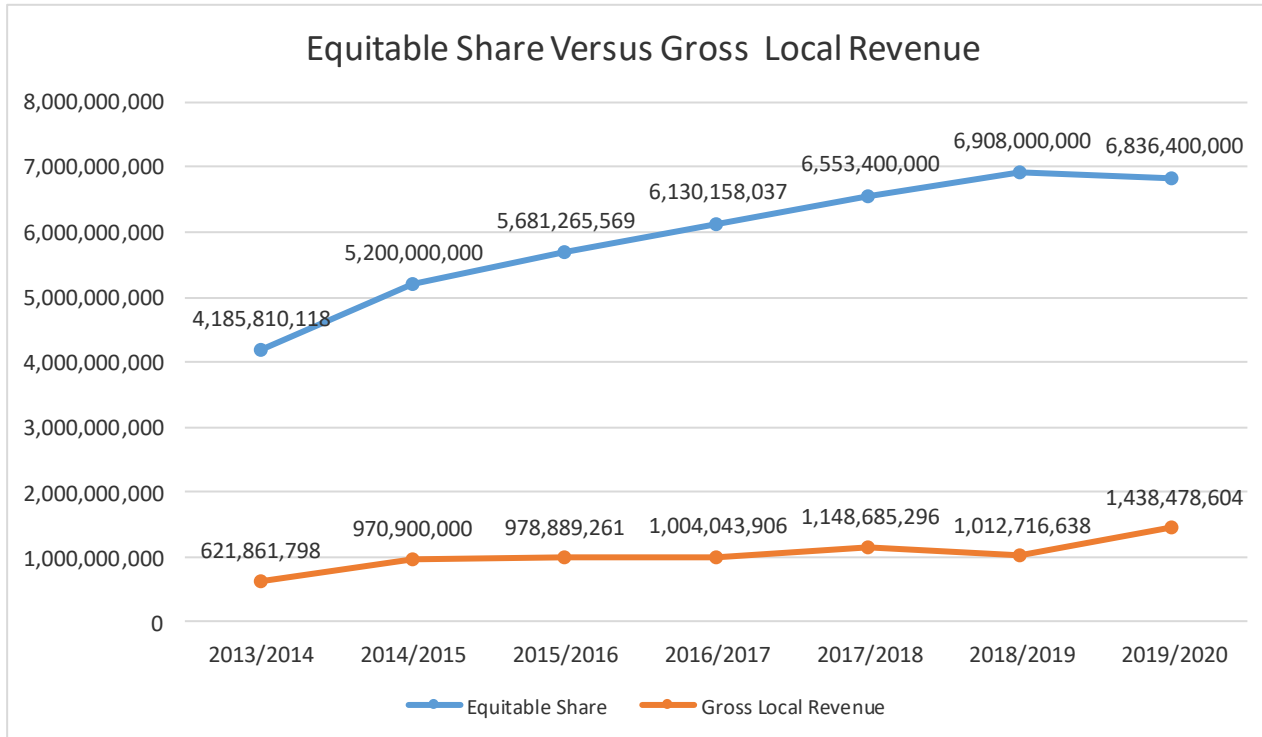
Table 81: Trend in Equitable share and Gross Revenue

FY	Equitable Share	Gross Local Revenue
2013/2014	4,185,810,118	621,861,798
2014/2015	5,200,000,000	970,900,000
2015/2016	5,681,265,569	978,889,261
2016/2017	6,130,158,037	1,004,043,906
2017/2018	6,553,400,000	1,148,685,296
2018/2019	6,908,000,000	1,012,716,638
2019/2020	6,836,400,000	1,438,478,604*
2020/2021	6,836,400,000*	1,582,326,464*

***Projections**

Source: Kisumu County Treasury

Figure 5: Equitable Share Vs Local Revenue



County's Total Share of Revenue projections

Table 82: Kisumu County's total share of Revenue Projections

Type of Revenue	2020/21 FY Projections
a) Local revenue	1,582,326,464
b) Equitable share	6,836,400,000
c) Conditional grants	
EU Grant (Instruments for Devolution Advice and Support IDEAS)	36,068,231
IDA (World Bank) Credit- Kenya Urban Support Project (KUSP)- Urban Development Grant	773,573,300
DANIDA Grant (Universal Health Care in Devolved System Program)	20,625,000
IDA (World Bank) Credit- Kenya Urban Support Project (KUSP)- Urban Institutional Grants	8,800,000
IDA (World Bank) Credit- KDSP Level 1 grant	30,000,000
d) Equalization fund	N/A
e) Other sources	
Sweden Agricultural Sector Development Support Programme (ASDSP) II	17,029,227
EU Water Tower Protection and Climate Change Mitigation and Adaptation Programme (WaTER)	80,000,000
Transformative Health Systems for Universal Care Project (WB)	35,000,000
IDA (World Bank)-Kenya Climate Smart Agriculture Project (KCSAP)	118,482,110
Total	9,538,304,332

4.4 Risks Assumptions and Mitigation measures

Table 83: Risks, Assumptions and Mitigation Measures

Risks	Assumptions	Mitigation Measures
Delay in commencement of projects	Prolonged tendering process	Hasten the tendering process to give contractors ample time to implement projects
Inadequate reporting mechanisms on projects being implemented.	Weak M&E system for reporting on project progress	Development of a fully functioning M&E directorate in the Department of Economic Planning and Development
Low morale on staff involved in the implementation of budgets in various departments.	Poorly motivated employees in the County.	Training opportunities for County staff, incentive-based performance measures for staff.
Inadequate staff with the relevant skills to implement various projects in different departments.	Staff shortages in the departments	Regular identification of skills gaps and available training opportunities.

CHAPTER FIVE: MONITORING AND EVALUATION

5.0 Introduction

This section provides an overview of the County's Monitoring and Evaluation framework. Monitoring and Evaluation forms part of a results culture in the public service that is meant to provide value and services for all citizenry. In the planning and implementation of development efforts, Monitoring and Evaluation ensures that intended targets are achieved, remedies are taken when projects are off-track, and that lessons learned are used to promote efficiency and effectiveness.

5.1 Modalities and guiding principles of M&E

Monitoring and Evaluation is mainstreamed into all development programmes and projects across the County by all players. For accountability purposes, the government disseminates adequate information on development policies, programmes and projects, and information regarding financial and other resources allocated to the same. The system builds on transparency and ownership- providing citizens with the opportunity to participate in the different stages of M &E activities. Data collection, storage, analysis, report writing and utilization of results take place using standardized guidelines and formats. It is envisaged that M& E process is guided by the principles of systematic inquiry, integrity and honesty, ensuring accurate, timely and reliable reporting of findings. Lastly, the results and lessons learnt is disseminated to policy-makers, beneficiaries and other stakeholders and the general public in order to serve their information needs and foster a results culture.

5.2 Institutional Arrangement for M &E

The Governor as the chief executive through the Special Delivery unit will be the key champion for the County's move to focusing on results. Among the key functions and responsibilities for the County Governor provided for in the Constitution is submission of annual report on the implementation status of the County policies and integrated development plan to the County Assembly and promotion of the competitiveness of the county. These functions are expected to make M&E reports a permanent feature in the Governor's meetings.

The Department of Economic Planning and Development is currently working on an institutional M&E structure which will be inclusive and accommodative in order to provide coverage and voice to all categories of institutions which co-exist within the County. This includes the administration at the county and lower levels, local private sector organizations, Civil Society Organizations and other non-state actors.

There will be established a County Monitoring and Evaluation Committee (CoMEC). The various institutions/departments within the County will form M&E units to be represented in the CoMEC.

At the lower level, there will be Sub-County M&E Committees (SCoMEC) that will be required to follow up on the development progress at their level up to the village level, carry out routine monitoring, collect and collate data and prepare progress reports that will be submitted to the CoMEC on a quarterly basis.

The County M&E Unit

The responsibility for coordination and implementation of Monitoring and Evaluation function at the county level will be under the Special Delivery unit within the department of Governance and Administration.

Citizenry role in M&E

The Constitution requires citizens to be supplied with information. Consultation and dialogue with the public is the responsibility of all actors and it is of specific importance for service delivery institutions to consult with their clients. Citizens will therefore be involved in the design, implementation and use of findings of M&E activities in the County through active participation and provision of useful data and/ or information about different projects, programmes and policies that are carried out in their respective areas.

5.3 Kisumu County Integrated M&E Structure

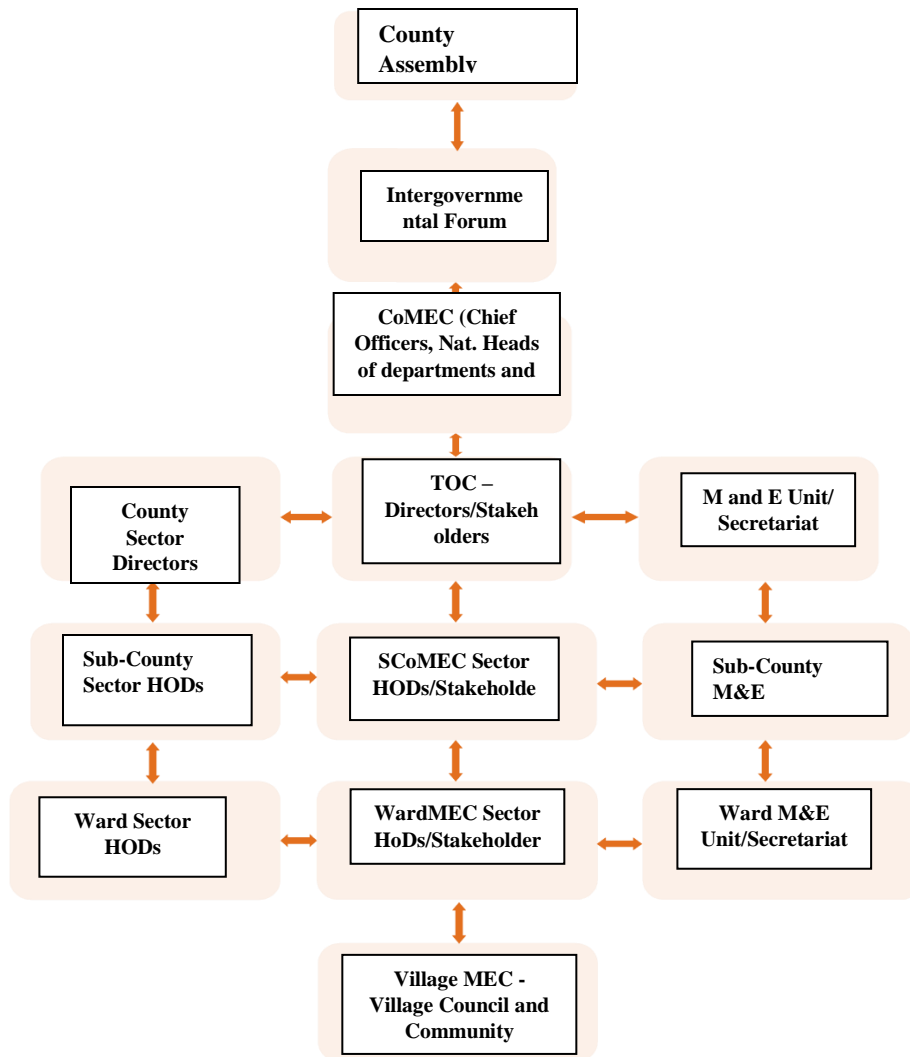


Figure 6: Kisumu County Integrated M&E Structure

5.4 Data collection, Analysis, and Reporting

The County M&E unit will collaborate with other sector working groups in formulation of indicators for tracking performance, develop data collection tools, conduct data collection and analysis. The M&E department will train and capacity builds technical leads in the departments to support in data collection, analysis and reporting. Data will be collected regularly and reports generated and disseminated on a quarterly basis which will then inform the County Annual Budget Review and Outlook Paper (CBROP), County Annual Progress Report (CAPR) and the County Annual M&E report (CAMER).

The County will strive to establish a computerized M&E platform to make the M&E processes simpler, faster, more reliable and more transparent. Through such a system, data can be made available much faster to the stakeholders. Data collection and reporting are likely to be much more efficient and the validity of data will improve.

5.5 Kisumu County M&E Performance Indicator Matrix

Reference will be made to the Handbook of County Reporting for the CIDP II (2018-2022).

1. PUBLIC PARTICIPATION PROJECTS PROPOSALS FOR THE ANNUAL DEVELOPMENT PLAN 2020/2021

• SEME SUB-COUNTY

1. EAST SEME WARD

• Kajulu/Koker Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of Farm inputs • Provision of Solar panels. • Promotion of Dairy farming • Promotion of Poultry farming • Provision of farm machinery.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Extension of water projects at; • Nyamisri • Nanga • Kajulu secondary school
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Renovation and expansion of Rodi Health centre • Completion of Nyadado Health Centre.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of 2 ECDE classrooms at; • Nyabera • Kaloka • Rodi • Nyamisri • Awanya
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening and improvement of access roads at; • Yao – kojuki – HTCA church road. • Kokumbe – nyamisri road • St.Rita – pap kojuki road • Okano Nomiya – Nanga road • Namba kapiyo –Kaloka road. • Maintenance of; • Kawefa – nanga road • No.kapiyo – Kaloka road • No. kapiyo – Obola road.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Installation of a solar panel at; • Nyado and Rodi dispensaries. • Biogas in Nyabera Centre • Fencing of Awanya Market • 6 Door toilets at Awanya market. • 5 Door toilets at Kaloka Market • Flood lights at Rodi Dispensary, awanya market and Nanga Beach.

TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Fencing of Nanga Beach • Provision of recreational facilities.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation of markets

• East Kolunje Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Control of pest and diseases • Establishment of cattle dips • Agricultural education and Sensitization • Provision of certified seeds and fertilizer • Provision of incubator
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Equipping of magwar model water project. • Drilling of a borehole at kamagoro primary school. • Provision of solar water pumps.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Establishment of a laboratory at Miranga dispensary. • Provision of an ambulance at Miranga Health centre.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of toilets at Magwar, miranga, kamagoro, and nyarombo ECDEs. • Construction of miranga, kamagoro, Nyarombo and Magwar ECDE classroom.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening of ; • Kanyandera – Aboge access road • Miranga- nyarombo access road • Magwar – salvation Army sunga access road. • Miranga – Got ongengo road • Improvement of Holo – Buranda access road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of magwar market shade • Purchase of public land for Miranga trading centre.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • NO PROJECT SELECTED
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • NO PROJECT SELECTED

Kaila Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Surveying and fencing of Pundo Kouche • Extension and expansion of Pundo Kouche • Distribution of seeds and fertilizers
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Borehole at Orando • Extension and expansion of Kuoyo and Aduwo water project.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of a maternity wing and laboratory at Kuoyo dispensary. • Construction of a toilet at Kuoyo Dispensary.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Olare classroom. • Construction of toilets at Kuoyo and siala learning centres. • VTC at Orando
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening and improvement of access roads; • Siala – Oluti • Siala –Miranga • Olare – Oluti • Guu kabege – kisumo • Kagudo – Wakbar
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Improvement of Guo Kabege market • Construction of a public toilet and fencing of Guo Kabege • Installation of a Flooflight at Guu Kabege market
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of a Social Hall at Kabege Market
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • NO PROJECT SELECTED

• West Kolunje Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of certified seeds and seedlings • Provision of Dairy Goats and cows. • Establishment of cattle dips.

	<ul style="list-style-type: none"> • Construction of Groundnut processing machine.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Drilling of Lunga polytechnic, mbeka primary and Mumbo spring borehole.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Bar kongonde hospital. • Construction of a maternity at Bar kongonde.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of mbeka, Ombo and Lunga ECDE classroom. • Feeding programme in all ECDE centres. • Staffing and equipping ECDE centres
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening of; • Miranga Ombo – Lunga road • Siala kayila – Got Nyango Mumbo Bishop abiero road. • Lunga –Gul kodondo – Nyamaroko – Bar Kongombe komoro road • Lunga – Mariwa Road • Pakanyanganga – Otodo road.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of a market shade at Magwar and Lunga • Murraming of lunga market • Floodlights at lunga market, Mbeka primary and Ombo primary.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Provision of Tree seedlings in schools
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation of markets in the area.

- Kit Mikayi Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Poultry incubators for vibrant groups • Dairy cattle for vibrant groups • Provision of farm inputs for vibrant groups • Irrigation pumps for the groups • Establishment of Green houses.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Water extension on sabembe to kit mikayi to karadido village. • Completion of siany kongala/kouta water project. • Distribution of Nyikwa kanyando water project to kit mikayi & Malela. • Drilling of boreholes at nyaguda market and Kariaga ‘A’ village.

HEALTH AND SANITATION	<ul style="list-style-type: none"> • Elevation of Langi Dispensary to health centre. • Completion of Malela Dispensary. • Construction of a staff residence at Langi Dispensary • Construction of maternity at Langi Dispensary
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Ng'op Ngeso and Nyaguda ECDE centres. • Construction of 3 door toilets in every ECDE centres. • Provision of social equipment in all ECDE centres. • Deployment of more ECDE teachers.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening and improvement of access roads; • Malela –kosio- orwa yago road • Kambudi – komeso – karandiki road • Nyaguda Ng'op Ngeso Nyamgun bridge. • Koniango Charles – kodila Zablon – Nyamboyo Nyarindi market road. • Namba kapiyo – kapascal – kobunga road. • Maintenance of Odera road • Construction of a bridge at Kit Mikayi – Oluti - nyamgun road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of a public toilet at Nyarindi market • Construction of public toilet and fencing of Nyaguda market • Groundnut processing plant at Nyarindi Market. • Provision of Brick making machines. • Provision of a cotton Ginnery • Installation of floodlights at Nyarindi market, Langi Dispensary and Malela Dispensary. • Provision of solar lighting equipment to the needy.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • A community owned resource centre at Nyarindi Market
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation of markets • Issuance of Title Deeds

2. WEST SEME WARD

- North Alungo Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK & FISHERIES	
BUSINESS, COOPERATIVES & MARKETS	
PHYSICAL PLANNING AND LANDS HOUSING AND URBAN DEVELOPMENT	

ENVIRONMENT & NATURAL RESOURCES WATER & IRRIGATION	<ul style="list-style-type: none"> • Disiltation of Orinde dam • Sinking and Construction of Soko Kauko borehole.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Doctors residence at Nyandeja dispensary • Construction of Toilets at Ramen and Pith kochiel primary school.
EDUCATION, HUMAN RESOURCE DEVELOPMENT AND ICT	<ul style="list-style-type: none"> • ECDE classroom at Nyalik primary school
ENERGY & INDUSTRIALISATION	
PUBLIC WORKS AND ROADS	<ul style="list-style-type: none"> • Opening and gravelling of Wathluanda, Ramen, Nyandeja dispensary access road. • Construction of bridge at Nyandeja access road.
TOURISM, CULTURE, ARTS AND SPORTS	

- East Kadinga Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK & FISHERIES	
BUSINESS, COOPERATIVES & MARKETS	
PHYSICAL PLANNING AND LANDS HOUSING AND URBAN DEVELOPMENT	
ENVIRONMENT & NATURAL RESOURCES WATER	
HEALTH AND SANITATION	
EDUCATION, HUMAN RESOURCE DEVELOPMENT AND ICT	<ul style="list-style-type: none"> • Kirindo ECDE Toilets • Borehole Manyuanda secondary • Toilet at manyuanda ecde • Kona- ECDE toilet
ENERGY & INDUSTRIALISATION	<ul style="list-style-type: none"> • Manyuanda Market -floodlight
PUBLIC WORKS AND ROADS TRANSPORT	<ul style="list-style-type: none"> • Amach- Kotich road

TOURISM, CULTURE, ARTS AND SPORTS	
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- Angoga Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK & FISHERIES	<ul style="list-style-type: none"> • Cattle dip at Angoga area • Ploughing Tractors
BUSINESS, COOPERATIVES & MARKETS ENERGY & INDUSTRIALISATION	<ul style="list-style-type: none"> • Fencing of Angoga Market • Modern market shade at Angoga market • Machine for grinding groundnuts, simsim and sunflower at angoga
PHYSICAL PLANNING AND LANDS HOUSING AND URBAN DEVELOPMENT	
ENVIRONMENT & NATURAL RESOURCES WATER	<ul style="list-style-type: none"> • Orado valley reclamation • Construction of Upper Nyaburu borehole
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Nyatigo Dispensary
EDUCATION, HUMAN RESOURCE DEVELOPMENT AND ICT	<ul style="list-style-type: none"> • ECDE classroom at Magwako Primary school. • ECDE classroom at Nyatigo primary school
PUBLIC WORKS AND ROADS TRANSPORT	<ul style="list-style-type: none"> • Construction of Orado bridge • Drainage of Road from Kosea to Kadongo Road • Construction of Koile-Magwako-Alwala junction access road.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • ECDE sports gear for Nyatigo and Magwako ECDEs

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK & FISHERIES	<ul style="list-style-type: none"> • Renovaion of Rapogi cattle dip • Provision of fertilizers and certified seeds.
BUSINESS, COOPERATIVES & MARKETS ENERGY & INDUSTRIALISATION	<ul style="list-style-type: none"> • Opapla market shade • Giving grants and loans to women,elderly,youth and PWDs. • Floodlights at opapa market
PHYSICAL PLANNING AND LANDS HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Physical planner from county to up direction to allotees to start construction within opapla market • Giving grants and loans to women,elderly,youth and PWDs
ENVIRONMENT & NATURAL RESOURCES WATER	<ul style="list-style-type: none"> • Borehole at Ochara primary • Borehole at Ramuya dispensary • Borehole at Okuto dispensary
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of staff quarters at opapla dispensary • Diversion of flood water at Arito dispensary
EDUCATION, HUMAN RESOURCE DEVELOPMENT AND ICT	<ul style="list-style-type: none"> • Completion of Ochara ECDE • Construction of ECDE classes at opande primary • Establishment of youth and women entrepreneurship.
PUBLIC WORKS AND ROADS TRANSPORT	<ul style="list-style-type: none"> • Ochara/arito bridge • Culverts at Gumo- Ochora bridge • Murraming of Okuto-Ramuya –Ochora road • Improvement of Rapogi-Nyaundi-Ramuya road.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Levelling of Okuto field for ecde • Sports gear for ECDEs within the waard •

- West Reru-West Seme Village
 - Alwala Dispensary Sub-Location
- 3. CENTRAL SEME WARD**
- East Kanyadwera Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Purchase of tractors • Provision of certified seeds
ENVIRONMENT, NATURAL RESOURCES,	<ul style="list-style-type: none"> • Kanyangor Village water borehole • Got Nyalaji Village water borehole

WATER AND IRRIGATION	<ul style="list-style-type: none"> • Kabondo Village water borehole • Swakro Village Borehole
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Water repair at Kolenyo Dispensary • Purchase of more land for Kolenyo Dispensary
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Water borehole at Kindu Primary School • ECD toilets at Milugo Primary School • Site clearance at Awach TTI • Security house at Awach TTI • Toilets at Awach TTI
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening of Got Komuodo -Magwako road • Foot bridge connecting Milugo school to Kindu School • Opening Keyo Primary to Awach TTI Access road • Repair of Milugo Angonga road • Repair of Salim Church to Awach TTI road • River Arom Bridge(Block culvert)
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Fencing of Arot Market • Market Shades at Arot Market • Water borehole at Arot Market • Security lights along the road from Kolenyo to Awach TTI
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Planting gras at Pap Kadundo Stadium • Volley ball court at Pap Kadundo stadium • Basket ball court at Pap Kadundo stadium • Water bore hole at Pap Kadundo stadium • Floodlights at Pap Kadundo stadium • Building office at Pap Kadundo stadium
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Proper drainage at Kombewa market

• East Othany Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Purchase of tractors • Provision of certified seeds • Construction of Rogo dam and fencing
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Training on natural resources to be exploited • Construction of Dams to Prevent or mitigate flooding and soil erosion caused by River Nyamgum • Tree planting at Rogo dam and establishment

	of tree nursery
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Maternity wing at Lolwe Dispensary • Underground water tank at Lolwe health centre
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of vocational training at Pap Othany • Construction of ECD class at Rabongi
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Kombewa Rachilu road • Construction of Nyamgun Ogwal bridge
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Floodlights at Obola market
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Yearly sports tournament
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Clear demarcation of land for County Government projects • Provision of title deeds • Beacons should be clearly placed in all road reserves in the ward

- West Kanyadwera Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Exhibition centre • Construction of cattle dip at Kolenyo
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Sand harvesting and Brick making should be controlled • Construct Public latrines in all markets in West Kanyadwera Sub location
HEALTH AND SANITATION	<ul style="list-style-type: none"> •
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of four more ECD centres at Kolenyo market , Soko , Yago nyagilo , and Mirieri market • Provision of ECD furniture and equipment
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Maintenance of Awach Akala road • Nyalunya – Kameyo road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Awach – Riat road maintenance • Feeder roads • Mireri signboard to Mirieri

TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Renovation of sports centres • Sponsoring of sports tournament
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Purchase of land for market for market construction at kolenyo • Demarcation of Public land and boundaries • Re- demarcation of River Banda and conservation

- Lower Kombewa Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Grafted mangoes • Fertilizers • Cattle dips
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Over head water tanks at Kangore , Korumba market ,Akonya , Otenga and Korumba Primary
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Modern toilets at the market centres • Proper drainage and waste disposal at Kombewa market
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Otenga ECD construction • Drilling borehole at Omore Primary
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Incomplete roads to be completed • Construction of Kombewa- Rachilu road • Proper screening of contractors before being handed tenders
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Collection of Agricultural produce for market • Floodlights in every market centre • Spatial planning in Kombewa town
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Yearly sports tournament • Renovation of sports centres • Sponsoring of sports tournament
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Clearly demarcation of land for county government projects • Spatial planning in Kombewa town

- Upper Kombewa Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021

AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Construction of Green houses at ECD centres i.e • Ramonye , Nyamgun , Diemo , Okode • Artificial insemination services • Provision of grafted seedlings especially fruits • Capacity building to farmers
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Boreholes at Kamonye , Diemo and Okode ECD centres • Water pans at Oseke , Soko Kojuok , Soko Kondego , Soko Kowuoche , Soko Kachieng
HEALTH AND SANITATION	
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Bursary awarded to students • Construction of ECD centre at Okode
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Improvement of Nyamgun- Kamoye , Jopuonje Ogomo road • Improvement of Kombewa County Hospital Owaro Okode road • Opening of Soko Koyucho Kokanda • Opening of Njeru road • BYTC , Otendo road opening
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Opening of Jopuonje Ogomo market • Floodlights at Jopuonje Ogomo • Provision of softwares to established co-operative
TOURISM, CULTURE, ARTS AND SPORTS	
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	

- West Othany Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Purchase of tractors • Provision of certified seeds • Construction of Check dams and water pans • Introduction of irrigation • Provision of water pumps to youth groups • Provision of pesticides
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Borehole at Lieye Primary school • Ngutu water project-piping to overhead tank • Borehole at Engineer Owiti Abol girls Secondary school • Submersive pumps to be used to draw water from boreholes • National and county government partnership on provision of piped water

HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of modern toilets in the market centres • General ward at Bodi health centre • Universal health insurance for the netizens • Proper waste disposal in the beaches • Provision of water services in all the dispensaries
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Employment of more ECD tutors • Free ECD Education • Construction of more TTCs • ECD feeding programs to be initiated • ECD classrooms at Lieye Primary • ECD feeding programs to be initiated • Proper playing grounds for ECD
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Kombewa -Rachilu road • Construction of Olanda -Bao Beach road • Proper screening of contractors before being handed contracts
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Floodlights at Bao and Asot Beach • Provision of loans to small businesses • Boda boda shades at Bodi , Bao • Provision of fish cages for fish cage farming in the lake
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Sponsoring of sports tournament • Tourist attraction site at Bao beach • Community boat for transporting tourists to the park through CBOs
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Clearly demarcation of land for county government projects • Provision of title deeds • Beacons should be clearly placed in all road reserves in the ward • Proper planning of market centres

4. NORTH SEME WARD

- North Kowe

AGRICULTURE	<ul style="list-style-type: none"> • Provision of tractors.
HEALTH SERVICES	<ul style="list-style-type: none"> • Construction of a dispensary at Kopingo
PUBLIC WORKS, ROADS AND TRANSPORT	<ul style="list-style-type: none"> • Improvement of Karodi- Kogosi- Anguka access road. • Murraming and culverting of Korwenje- Dago Access Road. • Construction of a box culvert at Owich along Harambee-Kopingo Access Road. • Opening of Omuya- Kambla, Ami- Okiro and Omuya Footbridge access

WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Drilling of boreholes at Got Obongo and Nyamninia markets.
BUSINESS, COOPERATIVE AND MARKETS	<ul style="list-style-type: none"> • Fencing of Okiro Market
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • Construction of floodlights at Kopingo market.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Planning of Kopingo Market.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Upgrading of Kanyagaya playground.
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Dago Kanyangaya ECDE.

- South Kowe

AGRICULTURE	<ul style="list-style-type: none"> • Establishment of Liquid Nighroge & Semen storage. • Capacity building and training on dairy farming
HEALTH SERVICES	<ul style="list-style-type: none"> • Construction of a laboratory at Otieno Owalla Dispensary.
PUBLIC WORKS, ROADS AND TRANSPORT	<ul style="list-style-type: none"> • Murraming and culverting of Nyasang- Otieno- Owala Access Road.
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Drilling of boreholes at Rangi and Orie. • Protection of Miguo Springs.
BUSINESS, COOPERATIVE AND MARKETS	<ul style="list-style-type: none"> • Fencing of Pundo Apuoche Market
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • Construction of floodlights at Chiaya Nyadundo market.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • NO PROJECT

TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Establishment of a Cultural Centre at Kondik. • Upgrading of Noiru and Kowe primary schools playgrounds. • Provision of sports gears.
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Kwoyo Kowe ECDE.

• East Katieno

AGRICULTURE	<ul style="list-style-type: none"> • Distribution of tractors • Construction of Langi Dispensary.
PUBLIC WORKS ,ROADS	<ul style="list-style-type: none"> • Improvement of Barkorwa- Owich- Kopingo Access Road. • Improvement of Sandak- Arambee Access Road. • Improvement of Ober Ojowi- Pith Kabonyo- Arambee Access Road. • Drilling boreholes at Barkorwa Market, Pith Kabonyo and Kolala. • Construction of a green market at Barkorwa Market.
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • Installation of a floodlight at Barkorwa Market.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • NO PROJECT
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of a stadium at Barkorwa. • Provision of sports gears.
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of an ECDE at Pith Kabonyo Primary.

• North Ratta

AGRICULTURE	<ul style="list-style-type: none"> • Provision of seeds and fertilizer. • Distribution of livestock and poultry to farmers.
HEALTH SERVICES	<ul style="list-style-type: none"> • Upgrading of Ratta Health Centre into Sub- County Hospital.

PUBLIC WORKS, ROADS AND TRANSPORT	<ul style="list-style-type: none"> • Ratta- Ka Oje- Kwoyo Kowe Road. • Opasi- Awach Access Road. • NGOOP- Kochwata Kobunga Road. • Opasi- Oulonga Road. • NGOOP Kochwata Atoya, Got Kangwara Lunga Road. • Ratta- Lunga Road.
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Construction of water kiosk at Mariwa Ratta water project. • Completion of Ratta Community water project. • Distribution of tree seedlings. • Borehole at Nduta area.
BUSINESS, COOPERATIVE AND MARKETS	<ul style="list-style-type: none"> • Fencing of Kipasi Market.
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • NO PROJECT
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • NO PROJECT
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Provisions of sports gear. • Upgrading Ratta playground.
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of a Resource Centre at Ratta. • Construction of an ECDE at Nduta.

- South Ratta

AGRICULTURE	<ul style="list-style-type: none"> • Adequate fertilizers/ credit to farmers. • Provision of tractors for cultivation.
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	<ul style="list-style-type: none"> • Provision of livestock and poultry to farmers.
HEALTH SERVICES	<ul style="list-style-type: none"> • Construction of a male ward.
PUBLIC WORKS, ROADS AND TRANSPORT	<ul style="list-style-type: none"> • NO PROJECT
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Drilling of borehole at Got Odongo/ Ngulu Village, Alol and Usori. • Provision of seedlings to individuals and groups for tree planting.
BUSINESS, COOPERATIVE AND MARKETS	<ul style="list-style-type: none"> • Establishment of market and cattle ring at Got Odongo.
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • Repair of Onyinjo Dispensary floodlight. • Provision of electricity in all ECDEs in South Ratta.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • NO PROJECT
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • NO PROJECT
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of ECDEs at Otol, Got Odongo and Onyinjo.

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- West Katieno

AGRICULTURE	<ul style="list-style-type: none"> • NO PROJECT
HEALTH SERVICES	<ul style="list-style-type: none"> • Korwenje Dispensary maternity. • Toilet at Bongu Konyango. • Construction of Health Centre at Harambee chief's camp.
PUBLIC WORKS, ROADS AND TRANSPORT	<ul style="list-style-type: none"> • Koderia Korwenje- Onjinyore roads. • Awach bridge-Limbo Kanyamenya cattle deep- Langi Access Road. • Olute Kormenje school- Koriya- Kormenji Market Access Roads. • Arambe Kopingo/ OmuyaRoad box culvert. • Kamidiji Kayamo Kodipo Kang'ayo Okello Road.
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Rehabilitation of Arambee Chief Camp Borehole. • Completion of Korwenje water project. • Rehabilitation of Kamalasi springs.

BUSINESS, COOPERATIVE AND MARKETS	<ul style="list-style-type: none"> • NO PROJECT
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • Installation of a floodlight at Alaka and Arambee Markets.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • NO PROJECT
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Establishment of a Cultural Centre at Got Agulu.
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Nyawanga ECDE. • Agulu ECDE. • Anyanga ECDE.

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- Kadero

AGRICULTURE	<ul style="list-style-type: none"> •
HEALTH SERVICES	<ul style="list-style-type: none"> • Construction of Nduru Kadero staff quarter.
PUBLIC WORKS, ROADS AND TRANSPORT	<ul style="list-style-type: none"> • Nduru Kadero Dispensary- Kambare Access Road. • Corner Mbaya Kochieng- Kambare Road. • Box culvert at Kagweny.
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Drilling of a borehole at Ojola Kadero.
BUSINESS, COOPERATIVE AND MARKETS	<ul style="list-style-type: none"> • Construction of stalls at Olute Market.
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • NO PROJECT

PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • NO PROJECT
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • NO PROJECT
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of toilets at Ojola, Ogona and Nduru ECDEs.

- **NYAKACH SUB-COUNTY**

- **5. CENTRAL NYAKACH WARD**

- Pap Onditi Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Cattle dip at Kadhiambo centre • Dairy goat farming / Bee keeping • One tractor • 3 hatcheries at Kachan, Moro and Kap – Papolisana. • Revolving funds for farmers.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Drilling of boreholes at Moro moro second, Olembo – Kagutu and kabodho East – Pap Onditi.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion of Health centre at Kodum market. • Construction of Kachan Dispensary.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of ECDE at Kodum Onyuongo and Nyaksure. • Establishment of vocational training centre at Pap – Onditi • Feeding programmes in ECDE centres.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Maintenance of existing roads Pap onditi – kachan pri. – kaliwali road. • Construction of a culvert at Onyuongo-kadina-kajimbo kadiege road. • Construction of footbridge at Kachan footbridge – Kajimbo • Opening up of rural access roads at Guba – Kasawo road.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Solar driven water pumps at Kodum market. • Small scale industries for tomato / butter nut processing. • Solar hubs at Kodum Market.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of stadium and sports facilities at Kogola primary. • Establishment of recreational centres at Kodum centre.

PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Re – identification/ opening up of feeder roads. • Kodum – Kadaudi • Pap onditi – kabunde – Rabolo road • Opiyo – owili ndemo – ongwany – Pap lisana.
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- Kabodho West Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of certified subsidized seeds and agro chemicals • Revolving fund for farmers. • Promotion of Sorghum production • Provision of cattle dips in each sub location. • Provision of one tractor within Kabodho west.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Opening of a canal from kabila to kusa beach. • Taming of Bugo,Ragen and Konyuro gullies. • Extension of Ragen water project. • Drilling of boreholes at Kusa centre. • Phase 3 Odino to be used for irrigation
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Provision of drugs in dispensaries. • Construction of obugi dispensaries • Remuneration of community health workers. • Employment of more health workers. • Construction of modern toilets in health facilities within Kabodho west location.
EDUCATION, ICT,HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Employment of more ECDE teachers. • Completion of Bugo ECDE facility, Kusa and Kabuga • Construction and equipping of resource centre at kusa. • Equipping of Kusa vocational training centre.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Ka Elly, Kodingo Hippo, Kabila road. • Construction and opening of ongajo church, Odecho Bugo primay school. • Construction of Kusa, Obuginam road. • Construction of Osusumen,kangoda, Jagero road. • Opening of Kawinyo ongayo,Kogongo kajuma ondiko,Kamgwambo kochele road.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Erection of floodlight at Kusa centre,Konyuro Bugo, Old Kusa Ragen. • Construction of Modern kiosk at Kusa centre, Old Kusa Ragen. • Provision of solar driven water pump at old Kusa market.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of stadium at Bugo primary. • Construction of Hippo sanctuary. • Construction of Model Luo homestead for tourist attraction.

	<ul style="list-style-type: none"> • Establishment of recreational centre.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Provision of title deeds to Kabodho West residence • Re identification / opening up of feeder roads of kogwang’ opiyo olende, Kowende Kamoke road.

- Central Nyakach Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of tractor • Provision of certified subsidized seed & agro chemical. • Revolving fund for farmers • Reviving of cotton planting • Cattle dips at jimo west and Olwalo
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Kanyaminji water pump – Jimo west sub location • Rehabilitation of existing water boreholes and extension i.e Kojinga and world vision. • Phase 3 Odino to be used for irrigation. • Excavation of kandiege & kachotu water pans. • Extension of Ragen water project
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Dispensaries. • Lumbwa (odeyo) • Olwalo dispensary
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Employment of ECDE teachers at Kawili, Ragen • Construction of an ECDE at olwalo – Kawili road. • Construction of a vocational training centre at Olwalo
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Koremo –Okano wach road. • Construction and opening of Olwalo – Kawili road. • Construction of Bridges at Kibogo and Kandiege • Completion of stalled road projects.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of 2 market shades at Onyinge • Revival of Omwonyo – lee market at Olwalo • Introduction of small scale industries for tomato / butter nut processing. • Supply of solar drivers and water pumps at Bar kamwana.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Organizing of annual sports tournament to support talents. • Equipment of playing grounds in ECDEs
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Issuance of title deeds • Re – identification and opening up of feeder roads.

- **Kandaria West Location**

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Construction of a cattle dip • Promotion of sorghum production • Provision of 4 crush pens • Promotion of dairy goats.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Construction of Kowino onyango and Koloya dam • Upgrading of pedo borehole. • Funding of CBOs for tree planting and nursery projects at pedo.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of modern toilets in Pedo dispensary. • Construction of staff quarters at Pedo dispensary.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Employment of ECDE teacher at Pedo primary • Construction of ECDE classroom at Pedo primary school • Construction of a resource centre.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Maintenance of existing roads (Harambee – Obuoume road) • Construction of culverts. • Construction of footbridge between Olwalo and West Kandaria sub location.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Erection of floodlight at Ndori Market • Modern kiosks at Ndori Market
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Organizing of annual sports tournament to support talent. • Equipping of playgrounds in ECDE. •
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Planning of existing market and small trading centre at Ndori market. • Issuance of title deed.

- **Nyalunya Location**

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of certified subsidized seeds and agro-chemicals. • Revolving funds for farmers. • Provision of three hatcheries per sub location. • Promotion of sorghum production. • Provision of agricultural extension officers.

ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Revival of Nyabola community borehole, Konyango lower water project. • Drilling a borehole at Kepnyi centre, Kindu lower and Oyamo. • Taming of Nyalunya, Nyabola and Tulu gullies. • Derserting and improvement of Korwa, Kagowi and Kotit water dams. • Funding of CBDs for tree planting and Nursry projects, kolik, kagowi land.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Fencing of nyabola dispensary health facility centre. • Construction of modern toilets in nyasola dispensary. • Remuneration of community health workers. • Construction of staff quarters in Nyasola Health facilities. • Maternity wing construction.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Completion of Tulee ECD classrooms. • Construction of ECDs at Nyasola and kondute schools. • Construction of modern toilets in ECD and VTCs in all North kasocho sub location.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Maintenance of existing of rural access roads. • Culverts constructions. • Footbridge at Kipinge market and Kasila Akongo
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Revival and fencing of kipuji Market • Supply of solar webs at nyasola secondary and dispensary.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Stadiums and sports facilities. • Construction at Kordit and Nyasola primaries. • Equipping playground for ECDs.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Re-Identification/Opening up of feeder roads. • Issue of title deeds.

6. WEST NYAKACH WARD

- Thurdibuoro Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECs FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Construction of Kombewa Fish Banda • Construction of Cattle dip in every Sub-Location

	<ul style="list-style-type: none"> • Disease and pest control • Resolution of human-wildlife conflict
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Thurdibuoro Location • Provision of clean water to all homestead • Drilling of Borehole • Control of Soil Erosion • Establishment of Water pan in Villages
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Thurdibuoro Location • Equipping Sangoro Dispensary • Equipping Kodingo Health Center • Construction of Mbora Dispensary
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Thurdibuoro Location • Construction of Modern ECD in every Primary school • Employment of ECD teachers
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Thurdibuoro Location • Kondego-Kambeche Bridge-Kaminudi Road • Kondego-Thurdibuoro primary school • Kamboga-Kombasa-Ng'ou Road • Maintenance of Roads
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Thurdibuoro Location • Construction of Kong'oo Market • Floodlight at Kong'oo and Kondego
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Thurdibuoro Location • Construction of Play field in Mbora Primary and Sangoro Primary
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Thurdibuoro Location • Issue of Title deed • Purchase of Land • Purchase of land

- West Nyakach Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECs FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Thurdibuoro Location • Construction of Kombewa Fish Banda

	<ul style="list-style-type: none"> • Construction of Cattle dip in every Sub-Location • Disease and pest control • Resolution of human-wildlife conflict • West Nyakach Location • Resolution of Human –wildlife conflict • Establishment of Fish storage facilities • Provision of Safety boat • Bolo Location • Construction of Modern beach Banda • Purchase of Tractors • Improvement of sheep and goat breeds • Construction of Cattle dips
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • West Nyakach Location • Afforestation programme along the Beaches • Purchase of water pumps to Youths
HEALTH AND SANITATION	<ul style="list-style-type: none"> • West Nyakach Location • Equipping of Sangorata Health centre • Recruitment and Training of Community health workers
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • West Nyakach Location • Employment of ECD teachers • Construction of Resource Centre • Employment of Instructors in Vocational Training Centre
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • West Nyakach Location • Construction of Briges • Maintenance of Roads • Construction of Roads-Kere Roads
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • West Nyakach Location • Construction of Fish Processing Plants • Construction of Jua Kali Shades
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • West Nyakach Location • Community wildlife Conservancy • Construction of Sport Centre • Empowering Local Youths Talents
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • West Nyakach Location • Issue of Title deed • Purchase of land

- Bolo Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECs FY 2020/2021
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AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • • Construction of Modern beach Banda • Purchase of Tractors • Improvement of sheep and goat breeds • Construction of Cattle dips
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • • Rehabilitation of Mbugra Borehole • Rehabilitation of Onwang'o Borehole
HEALTH AND SANITATION	<ul style="list-style-type: none"> • • Construction of Ng'ou Beach Dispensary
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • • Construction of Mbugra Vocational Training Centre • Construction of Kobong'o Primary ECDE
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • • Construction of Kambet Bridge • Koginga Chief-Alara road • Kolweny-Nyabonda road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • • Construction of Okanowach Livestock Market • Provision of Loans and formation of Saccos
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> ○
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Planning of Okanowach Market Centre, Kolweny market • Issue of Title deeds

- **Anding'o Kasaye Location**

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECs FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • • Construction of Modern beach Banda • Purchase of Tractors • Improvement of sheep and goat breeds • Construction of Cattle dips
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • • Extension of right Bank water to Anding'o Dispensary Kanyopange-Odino Falls • Erection of water tanks at Apondo Kasaye Solar power generation
HEALTH AND SANITATION	<ul style="list-style-type: none"> • • Construction of Apondo Kasaye Dispensary

EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Rehabilitation of Ombugo ECDE Centre
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Murraming/Culverting of Ombugo-Sangoro Access road • Opening of Anding’o Dispensary-Kong’ou Road • Completion of Anding’o-Koguta Road • Murraming of Kong’ou-Apondo Kasaye Road
BUSINESS, TRADE, ENERGY AND INDUSTRY	
TOURISM, CULTURE, ARTS AND SPORTS	
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	

7. SOUTH EAST NYAKACH WARD

- South East Nyakach

SECTOR WORKING GROUPS	<ul style="list-style-type: none"> • PROPOSED CADP DEVELOPMENT PROJECs FY 2020/2021
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Sondhi- Harambee Road. • Kodum- Karodi- Odiyo- Nyabondo- Sondu road. • Odhong- Kokello- Ahadho Waga- Otieno Oulu Road. • Maintenance of Kolum Achego- SedaKagombe- Nyagweno- Kogony, Kamwamba- Ochol- Kaseda, Nyabondo- Kaduogo- Obuya, Kodonga- Bodi and Agai-Kananda Roads.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of ECDE units at Ochol, • Nyabondo Day, Ngege, Odhong, Agai, Sondu Union, Nyabondo Day and Achego Primaries. • Equipping and Staffing all ECDE units. • Construction of toilets in all ECDEs. • Equipping and Staffing of Achego Polytechnic. • Construction of an ICT Centre at Kodonga complete with Wi-Fi. • Construction of a stadium at Nyagweno Primary. • Rehabilitation of Resource Centre at Kodonga, Ngege and Widows.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of dispensaries at Obuya Cattle dip and Kodum. • Increase latrine coverage using Community Life Total Coverage. • Employ 24 additional community health workers.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Register and operate village SACCO (Kobongo and Kamgan).

	<ul style="list-style-type: none"> • Provision of start-up capital. • Establishment of cottage industry Value addition chain. • Construction of modern market at Nyabondo.
	<ul style="list-style-type: none"> • Provision of solar lamps to the aged.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Drilling and Equipping of boreholes at Kodong'a Village. • Yawo Kotiende and Yawo Kowino Adundo dams. • Rehabilitation of Springs in the area. • Pipeline extension to Kagombe, Koluoch, Saka Odhong, Nyagweno and Koyata.
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Small Holder irrigation projects. • Distribution of tractors for commercial ploughing. • Provision of Dairy Cows, Seeds and fertilizers. • Supply green houses and water pumps to selected groups. • Employ more Agricultural Extension Officers. • Trackers/ Branding of animals. • Construction of at least 10 fish ponds. • Provision of tree seedlings to be planted along escarpments.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Provision of funds for sports.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Planning of Koluoch, Kotiende and Kokelo markets.

- Sigoti

SECTOR WORKING GROUPS	<ul style="list-style-type: none"> • PROPOSED CADP DEVELOPMENT PROJECs FY 2020/2021
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Wadh Siangla- Njora road. • Angogoremo- Pundo road. • Holo dip- Kokuna road. • Ongielore- Kopiyo- Sigoti road.

EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • ECDE at Ongielore Primary. • Fencing and construction of a toilet at Njora ECDE. • Establishment of ICT Centre at Holo Ngege. • Proposed ECDE at Tol.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion of Female and Children wards at Sigoti Health Centre. • Ambulance at Sigoti.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Rehabilitation of Kawuonda Bakery. • Construction of Juakali shade at Angogoremo market. • Floodlights at Oyuma market and Holo market.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Construction of Environmental Resource Centre at Ongielore. • Pipe extension from Angogoremo to Kamunga village and from Obiero to Komuoyo via Kopyio. • Construction of dams at Ongielore, Kotuoro, Kotula, Kopyio and Komego.
AGRICULTURE LIVESTOCK AND FISHERIES	
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Completion and Fencing of Sigoti and Angogoremo Cultural Centre. • Completion and Equipping of Holo Ngege resource Centre.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> •

- South Nyakach

SECTOR WORKING GROUPS	• PROPOSED CADP DEVELOPMENT PROJECs FY 2020/2021
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Ndare- Radienya road. • Kabete- Kananda- Agai road. • Murraming of Kananda- Radienya road. • Keyo dispensary- Siany Primary road. • Ochol- Olwa road. • Cornershop- Shamba road. • Soko- Kodida road. • Andingo- Soko road.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of ECDE units in all primary schools. • Staffing ECDEs. • Siany PWD Resource Centre. • Community Hall at Chief's camp.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Radienya dispensary/ Staff quarters. • Keyo dispensary.

BUSINESS, TRADE, ENERGY AND INDUSTRY	
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Pipeline extension to Radienya, Kabete, Andingo and Keyo.
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Construction of 6 coffee drying beds for farmers. • Provision of dairy cattle and goats. • Construction of modern poultry production farms. • Provision of farm inputs.
TOURISM, CULTURE, ARTS AND SPORTS	
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	

- Koguta

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECs FY 2020/2021
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening of Kongoma- Hollo road. • Opera of Kodera- Landan Baptist road. • Opening of Nandi- Pundo Kokelo- Kibuon road. • Murraming of Ndori Secondary School- Pap Ndege, Corner S- Kondulo Bridge, Kokumu- Body, Nyamaroka- Pap Ndege- Bodi, Koluoch- Kandaria, Kageng- Onera, Kagao- Pundo and Naki- Kadongo roads.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Saka, Kibuon, Lwanda and Naki ECDEs.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Soko dispensary. • Construction of Ndori dispensary.

BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Pundo Kokelo Dispensary floodlights.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Piped at Onera Market, Kibuon/ Saka, Nyamaroka/ Ngege and Katieno Ndori. • Onera water. • Katei Dam. • Extension of Soko water project. • Kolando Dam Onera area. • Koluor Dam. • Ngop Opole borehole drilling. • Pap Ndege Tumbo B water project. • Kachek/ Kabira/ Onyiero water project.
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Soko Kosom Fish pond. • Dairy goats. • Dairy cows. • Assorted seeds. • Grafted seedlings. • Tractor, Beehive and poultry.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of Senior Hezekia Ochuka Cultural Centre. • Construction of a stadium at Pap- Ndege Primary School.
	<ul style="list-style-type: none"> •
	<ul style="list-style-type: none"> •
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Nyamaroka Livestock market.

8. NORTH NYAKACH WARD

- North East Nyakach Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECs FY
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	2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Purchase & Construction of cattle sale yard at Katito • Purchase of dairy cows for Youth, Women and PWDs • Provision of artificial insemination.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> •
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Purchase of land for Katito livestock market
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Tree nursery in Jimo East • Extension of Pipeline in Kandaria • Kamioto and Kapige water pan
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Maternity wing in cherwa dispensary • Doctors house in Katito dispensary • Doctors house at Onyuongo dispensary
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • ECDE classroom in Akado • Toilets at Akado ECDE • Classroom in Asao and Ndori • Construction of ECDE in Kowire Primary school • Staffing ECDEs centres • Establishment of community resource centre in Kandaria ,Cherwa,Kopar ,Jimo and Michura
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of cottage industry in Michura for blacksmith • Floodlights at Onyuongo market • Floodlights at Nduga Kabayo mkt
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Kadiela-Sigoti road • Kibogo Maraba road • Nyamolo Royal – Katito Cattle dip-Maguga road • Opening of Onywongo mkt-Cherwa road
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> •

North West Nyakach Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECs FY 2020/2021
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AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of Tractors • Provision of certified seeds • Capacity building • Purchase of dairy cows for youths, women and PWDs • Construction of cattle crush pen
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Latrines in all ECDE Centres
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation at the border on Nyando and Nyakach subcounty • Issuance of title deeds to the boarder
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Construction of dykes gabions along Asaol awach river • Rehabilitation of Kanyamlori ,Kagao and Katito to Rae water pipeline
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion of Miruka health centre • Equiping of health centres at Lisana,Rae and Rangul dispensaries
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Revival of feeding programmes • Equiping of all ECDEs classrooms
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Floodlights at Rae,Kanyamlori,and Urudi markets • Floodlights at Miruka dispensary
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening and murraming of Lisana-Nyamarimbe- Kere road • Construction of Opiyo road, Awao river from Pap onditi across asaol river,Ngadi to Kairo
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Provision of sport gear • Construction of Talent Academy at Urudi Dispensary.

- North Nyakach Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECs FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	
BUSINESS, TRADE, ENERGY AND INDUSTRY	

PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Extension of W.Nyakach water project from Olemo to Rae dispensary • Establishment of tree nurseries i.e Kasao • Water pans at Kajwang • Construction of trenches along Nyando River • Rehabilitation of Kogana Water pan • Rehabilitation of Radieda Kokech primary borehole
HEALTH AND SANITATION	
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Establishment of community resource centre at Asao Chiefs camp.
BUSINESS, TRADE, ENERGY AND INDUSTRY	
PUBLIC WORKS AND ROADS TRANSPORT	Construction of bridge across River Nyando
TOURISM, CULTURE, ARTS AND SPORTS	

9. SOUTH WEST NYAKACH WARD

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECs FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Fertilizers to be provided to farmers • Pesticides to be provide in good time to prevent crop loss • Solar water pumps to be purchased to assist in irrigation • Dairy goats and cow breeds to be provided
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Establishment of afforestation programs and tree nursery • Connecting of piped water to all schools within Oboch location

	<ul style="list-style-type: none"> • Drilling of boreholes in every primary and secondary school
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Improving and upgrading of Oboch Dispensary and Nyakach A.I.C Health centre • Sponsorship of at least two trainees per village at Nyabondi mission hospital • Andingo Rongo Dispensary completion • Regular supply of drugs and medicine to proposed dispensaries • Rongo dispensary to be opened and allowed to function • Obuora and Apoko dispensary
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • ECDs to be constructed on their own land and primary schools • Staffing of ECDs in terms of teachers, security guards, cooks and care mothers • Feeding program to be embraced in all ECDs • Modernization of Alara VTC through provision of ICT and more courses • Provision of driving school courses at Alara VTC • Employment of more instructors • Bungumen ECD construction
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of culverts in Kajimbo/Gori road • New access roads to be opened • Nyamarimba –Samba road • Oyuma- Katata road • Chachi –Gari road • Oyuma – Gari road • Construction of access roads in Nyamarimba ,Rakwaro, Achigure, Bur-kamach and Bar kwarinda • Nyamarimba –Katoto road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Gari flood lights • Make loans accessible to SACCOS • Othith-Gari • Riat-Kapul • Omuonyole Kochele • Establishment of market at Ogora Divisional Office • Construction of Nyamarimba Market
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Community hall to be built in Gari • Special programs to be kick started for the Old, orphaned, disabled and counselling centres or Rehabs • Construction of public library at all chiefs' camps

	<ul style="list-style-type: none"> • Training and funding of youth and women groups • Sponsoring of talented youths • Establishment of tourism site at Odino Intake
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation of all Public lands and roads • Proper planning for the markets •

• **NYANDO SUB-COUNTY**

10. AWASI OJIKO WARD

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Fish pond at kambago and fish feeds • Provision of subsidized drought resistant seeds for the farmers • Construction of cattle dips in Kobongo sub – location • Upgrading of local livestock breeds • Purchase of fingerlings and fish feeds in the ward • Purchase of chicken feeds to farmers • Provision of farming tractors in the ward • Olasi fish pond
ENVIRONMENT AND NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Distilling of Ojienda and Kambago water dam • Provision of tree nursery in the surrounding schools • Promotion of tree planting within road reserves and soil conservation • Drilling of borehole in Okioo Primary and Miringo School • Expansion and distillation of Kolang Konyuka Dam • Angoro- Kongongo water project • Construction of water project at Holo dispensary • Construction of water project at Akwanya • Drilling of borehole at Ayucha Primary and dispensary, Siala ECD centre ,Koguta village , SBI Kandawa • Expansion of Kolunga ,Kanuno,Kawagutha ,komolo ,kochoro ,kangudi,Kodayo, Nyariwo ,Kowiyo , Kawino and Kowambo water pans to dams
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Building of maternity wing • Construction of toilets in all schools in Kobongo sub location • Completion of doctor houses at Oren health

	<ul style="list-style-type: none"> centre • Provision of sanitary towels for schools in the ward • Upgrading of Holo dispensary • Construction of pit latrines in Siala ECD centres • Construction of latrines in Ayucha dispensary
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Onera ECD • Completion of Kobach Bridge • Construction of a resource centre within Nyachambla ECD in Kobongo sub location • Construction of Nyalenda ECD • Feeding program in the ward • Establishment of IT Centre at Oren secondary school • Construction of a resource centre at Gar liech Primary school • Construction of Integrated special school • Construction of Pala ECD • Recruiting ECD teachers in the Under staffed schools • Construction of Pala ECD • Construction of Ayucha Youth Polytechnic • Construction of SBI ECD centre
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Kobala –Kanindo-Koguta road • Othoo Odingo road • Opening of Nyachambla road • Opening of Omoro Nyando road • Constructruction of Kouko –Usenge-Onera road • Kamunda to Ogwedhi Market • Construction of Karange-Kajoram to Usenge • Construction of Box culvert at Kochieng Road • Murraming of Kapida Kambura Road • Muramming of Awasi- Akwanya-Ponge road • Murraming and improvement of Awasi- Angoro –Legio road • Construction of Christisn Guest House to Kogam road • Nyangoma M-PESA road to Bondo Primary School
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Buying market land i.e Ojienda Junction • Construction of shades and stalls at Othoo Market • Upgarding of CBOs • Establishment of floodlights in Omuonyolee,corner ka –dick and Onuonga • Fencing of Pola market • Construction of floodlight in the slaughter house in Ayucha • Construction of streetlights from Awasi –Church of GOD

TOURISM,CULTURE ,ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of social hall in the ward • Establishment of cultural centre in Kobongo • Football academy for coaching yough footballers at Kanyipola Primary School • Construction of a Resource centre at Ayucha
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Purchasing of land for the expansion of Usenge and Ojienda Market • Demarcation and Fencing of Boya Agricultural market • Purchase of land for construction of a market centre at Omuonyolee(Oren) market • Harmonization of the community land • Logistics on Rural physical planning • Proper planning of Awasi market for erection of modern centre, Recretional centre, public hall

11. EAST KANO WAWIDHI WARD

- Ayweyo Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECFS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Construction of Carbion at Nyachoda Rice scheme • Construction of fish ponds • Provision of Green House • Provision of dairy goats • Provision of vaccination and A I Services
ENVIRONMENT AND NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Completion of Water Pan at Ayier Gweng and luora • Drilling of Borehole at Masure Village, Yago Milimani, Ogango health centre and Waradho primary • Extension of water to Nyachoda Primary school • Supply of Water in Ayweyo Canteen • Construction of water dams at Kobondo, Kaliech, Ogango, Waradho
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Install Ayweyo H. C • Training and facilitation of community health Volunteers • Upgrading of Nyakongo health centre • Construction of in patience ward and Mortuary at Nyakongo health centre
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of ECD at Luora and Nyachoda primary, Waradho

	<ul style="list-style-type: none"> • Employment of ECDE teachers • Establishment of ICT center at Camulus • Provision of revolving funds for Women and Youths groups • Construction of Computer Laboratory at Kopon
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Kotielo Harambee-Masune road • Construction of Ayweyo Hosipital-Kochiengs Primary school • Construction of St. Cumulus Kawiswa-Nyakongo Primary school • Completion of Canteen-Apondo Riadi road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Completion of Oyani Nyachode • Fencing of Ayweyo H. C • Promote Rice marketing • Upgrading of Kopon market • Provision of Blasting machines • Installation of floodlights at Kopon market • Empowering Co-operatives Societies
TOURISM,CULTURE ,ARTS AND SPORTS	<ul style="list-style-type: none"> • Constuction of Resource centre at Ayweyo Canteen, Ogango • Introduction of County Sport Tournament • Formation of sport Academy
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Issue of Title deed • Establishment of Urban and City lands Board

- Achego Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECs FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of rice, sorghum and maize seeds • Establishment of Crush pens and provision of artificial insemination services • Establishment of farmers training school
ENVIRONMENT AND NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Drilling of borehole at Nyarombe and Achego • Improve existing borehole in Kanyangoro

	<ul style="list-style-type: none"> primary • Building of Canal along phase two Awach scheme • Establish Awach tree nursery • Construction of Evacuation centre • Disiltation of existing water pans, river Nyanjigo health and sanitation
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion of Katolo Manyatta health centre • Construction of Achego health centre
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Extension of Community Hall at Kodete • Revival of Nyarombe Polytechnic • Training and Employment of ECDE teachers • Feeding programmes for ECDE • Kanyang'oro ECDE
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of roads within the rice farms and river banks • Construction of Kanyangoro-ACK Ogongo road • Construction of Atiang-Achego-Ogongo box culvert • Murraming and culverting of Achego-Kanyagoro access road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Completion of rice mill at Awach • Revival of Awach market for cattle dip • Installation of floodlights at Awach and Achego • Fencing of Achego Market and construction of Toilets • Extension of electricity supply at Kodete camps and villages
TOURISM,CULTURE ,ARTS AND SPORTS	<ul style="list-style-type: none"> • Establishment of Culture and art centre at Kodete • Introduction of County sport Tournament
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Issue of Title deeds • Establishment of Urban and city lands

	boards
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• Katolo Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECFS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of Dairy Goats • Construction of 5 Cattle dips • Purchase of Tractors • Provision of Vaccination/Artificial insemination services • Provision of 20 green houses along the dam • Provisio of certified seeds • Construction of fish ponds • Revival of Cotton farming
ENVIRONMENT AND NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Drilling of Borehole at Olasi lower, Sare, Kinasia upper, Kandege • Construction /Renovation of Kinasia dam, Olasi Kagari pan, Yogo Kanyagwaye dam, Kokiro dam, Olasi Kowiti dam • Afforestation set up at Olasi, Holo, Kinasia, Yogo, Sare Village • Extension of Yogo water project • Provision of 20 solar pumps
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Laboratory, Male and female ward at Kinasia • Construction of Olasi male and female ward • Construction of Holo-Kotieno health centre • Construction of Sare Health centre
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Completion of Katolo ECD centre • Construction of Holo-Orucho, Sare, Yogo ECD centre • Construction of Village polytechnic at Kinasia • Provision of playing materials
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Katolo sec-Olasi PAG-Joshua Amolo bridge-Olasi centre-Obingo road • Olasi PAG-Kandege-Holo Kotieno road • Construction of Yogo bridge • Kanyandeje-Kolal-Kaoko Odongo road

	<ul style="list-style-type: none"> • Kodenya-Kauma-Kagone road • Construction of Olasi-Kawino road • Kokumu Omino-Kodol-Konguro road • Maintenance of Kokebe-Holo road • Maintenance of Kinasia-Holo road • Construction of Sare bridge
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of Kinasia market • Floodlight at Kinasia market, Wangneno market • Construction of Wangneno market • Construction of Olasi market • Construction of Sisal Machinery • Hatchery for Poultry farm
TOURISM,CULTURE ,ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction and equipping a resource centre • Establishment of sport Academy at Katolo primary school • Introduction of County Sport Tournament
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	

- Magina Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECFS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Construction of Cattle dips • Provision of Dairy Goats • Provision Vaccination and Artificial insemination
ENVIRONMENT AND NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Provision of safe water from river Nyando- Raised Tanks to serve both Ogwedhi and Apondo primary
HEALTH AND SANITATION	
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Completion of Apondo ECDE • Construction of Kogwedhi ECDE

ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Magina sub location • Apondo-Ayweyo Canteen Bridge • Kogwedhi-Olunje Opiyo Olwendo road • Repair of Apondo-Nyamunga bridge road
BUSINESS, TRADE, ENERGY AND INDUSTRY	
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Culture and art centre
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	

12. AHERO WARD

- Kakola Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Construction and expansion of irrigation canal for schemes. • Construction of cattle dips / crash pen at Kasuna Village. • Construction of cereal stores. • Provision of tractors at subsidized rates. • Empowering youth groups, women groups and farmer groups in business enterprise and horticulture with revolving funds.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Distribution of water from feeding center to the local community. • Drilling of boreholes equipped with pumps to supply clean water to the residents of Ahero. • Treatment of drinking and piping it to every home. • Piped water to be availed to Bunde Dispensary. • Water reservoir tank to be erected at Kasuna and Kanyaktumo area village. • Tree planting projects to be put in place to conserve environment and create employment.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Equipping the newly constructed male and ward with staff houses and additional wards for female and children. • Fencing of Bunde Dispensary. • Disability friendly toilets to be constructed. • Payment of community health workers to be

	<p>actualized.</p> <ul style="list-style-type: none"> • Improvement of Bunde Lab condition.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of modern and fully equipped ECDE in all primary schools at Karanda, Bunde, St. Anne (Ahero), Kanyaktumo/ Kodongo learning Centres. • Provide bursaries for needy students and pupils. • Feeding program to be facilitated across all ECDE centres. • Put up an assembly hall at Bunde Secondary or primary • Playing facilities at all ECDEs to be provided.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Maintenance of already established roads; • Ahero – Kosida- Bunde roads • Kwoyo SDA – Koriwa roads • Wilson Agutu – Kamitema – kakuku Osodo Roads • Opening up of more access roads at ; • Kodwar – koloo – Patrick Akowa – kandoga to Arombo scheme ring road. • Karodi Kodhing’ – Kobura (boundary Bur pong’) • Kasuna – Kapot ring road. • Grading and murraming of access roads. • Construction of by-pass bridge at Ahero town - Nyando River. •
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Modern market, wholesale to be constructed in Ahero (Multi – story building). • Provision of loans to Youth and Women • Construction of Biogas plants at Homes for renewable energy. • Provision of value addition machinery for horticultural products. • Improvement of Ahero Drainage and Sewerage systems.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Establishment of recreational park at Ahero town Maembe Village. • Proposed stadium for Ahero town to be actualized. • Fencing and planting trees inside Nyando dyke to provide habitat for wild animals. • Promote Ohangla music and traditional Luo dressing code. • Empowering women football.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation of Market Centres. • Issuance of Title Deeds

- Kochogo Central Sub - Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> Construction and expansion of irrigation canal for schemes. Provide poultry and dairy goats and cattle to farmers. Provision of seeds and seedlings which match the climatic conditions of the area. Empowering youth groups, women groups and farmer groups in business enterprise and horticulture with revolving funds.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> Desilting canals Drilling of boreholes at Kochogo Polytechnic Tree planting in institution
HEALTH AND SANITATION	<ul style="list-style-type: none"> NO PROJECT SELECTED
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> Fencing, Gating, toilets and Equipping Kochogo Youth Polytechnic. Completion of Obugi ECDE
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> Murraming of Obugi – Onjiro road. Murraming of Obugi – Kodhoch road. Opening of Okoth Adhany - Onjiro road. Maintenance of Kwoyo – Kaligala road Maintenance of Kochogo – Obugi Road.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> Construction of Cassava Processing plant in Kochogo Central Sub – location. Provision of Loans to Youth and Women. Provision of Value addition Machinery for Horticulture Products.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> Conducting talent search Planting Trees and Fencing inside Nyando Dyke.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> NO PROJECT SELECTED

- Kochogo North Sub- Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> Construction of water canals and Weirs and improvement of existing ones to various farms and schemes. Wind pumps, with tanks and pipes to be erected for irrigation. Provide poultry and dairy goats and cattle to farmers. Provision of dairy cows/bulls to Kowiti A and B (pass

	<p>on program)</p> <ul style="list-style-type: none"> Empowering youth groups, women groups, and farmer groups in business enterprise and horticulture with revolving funds.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> Treatment of drinking water and piping it to every home. Over flow of Apida (kosawa) dam to be controlled. Tree planting projects to be put in place to conserve environment and create employment.
HEALTH AND SANITATION	<ul style="list-style-type: none"> Construction of well-equipped health center at Chiefs camp and koluoch.
EDUCATION, ICT,HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> Construction and equipment of a Resource hall for the disabled Provision of moving machines i.e. wheel chairs and crutches. Talent search for people with disability. Resource centre at Kowuor primary school.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> Grading and murraming of access roads Opening up more access roads. Maintenance of already established roads Construction of foot- bridge at Elli Owuor Home connecting lower Kochogo and upper River Nyando. Construction of Kouko access to Nyando River (link Kaeli – bridge). Kolondo – Joel Ogonda – ACK andenga miller. Kochogo High school sign post – Koduma Dyke (construction of road).
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> Business kiosks to be constructed at the resource center to allow the disabled to have business. Provision of value addition machinery for horticultural products. Construction of biogas plants at homes for renewable energy. Improvement of Ojere market with security floodlights.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> Construction of sports complex at Ojere primary school. Empowering women football. Conduct talent search for disabled persons.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • • NO PROJECT SELECTED

- Kochogo South Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> Construction and expansion of irrigation canal for schemes. Excavation and designation of Ngadi canal to reduce

	<p>flooding and improve irrigation and horticulture.</p> <ul style="list-style-type: none"> • Empowering youth group, women groups and farmer groups in business enterprise and horticulture with revolving funds. • Establishment of vegetable processing plant to enable small scale farmers to graduate to agribusiness.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Desilting of streams and construction of dykes to prevent perennial overflow of River Nyando. • Erection of wind pump at Bwaja to facilitate irrigation. • Distribution of water from feeding Centre to the local community. • Tree planting projects to be put in place to conserve environment and create employment. • Nyiedho canal to Ongul to be excavated.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Reconstruction of Kadinda Health centre building and fencing. • Provision of NIF to the needy and Vulnerable.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of modern and fully equipped ECDE at Disi Primary school. • Provide bursaries for needy students and pupils. • Feeding program to be facilitated across all ECDE centres. • Playing facilities at all ECDEs to be provided.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Bunde signboard – Paw Nyasaye Road. • Construction of Disi Junction – Kokelo Nyanginja Road. • Construction of Ochole – Juma Abudha road. • Construction of Gogo Otieno’s home to Kaguta.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of modern market at Mariwa. • Public toilets across Mariwa Market • Fencing of Mariwa Market. • Modern Shades at Riat Market.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Empowering men/women football.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation of Mariwa Market • Issuance of Title Deeds.

- Tura Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provide cattle/dairy goats/poultry to Ahero Vocational training centre. • Water pumps and pipes for irrigation at Oketha and Ndori. • Provision of PVC pipes. • Construction of Cattle Dip at Livestock Market. • Empowering youth groups, Women groups in business & Horticulture with revolving funds.

ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Drilling of Boreholes to serve Ndori residents. • Provision of tree seedlings. • Provision of Electricity to Locals.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Payment of community health workers • Provision of NHIF to the needy & vulnerable. • Employment of trained community Health workers. • Provision for Cancer screening machine at Ahero Sub –county Hospital.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Administration Block, Lecture halls & Hostels at Ahero Vocational training centre. • Modern ECDE at Okanja & Osino • Employment of ECDE Teachers (TBA’S)
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening of kogello access road • Opening of Kodhong Kochogo Access road • Opening of panadol access road. • Opening of Okiki Ndori Road. • Believers / Ngoge Panadol Road.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Provision of trade revolving funds for youths, women & persons with disability. • Provision of car wash machines for youths and women. • Training of Boda Boda to acquire Driving License. • Empowering youths from polytechnics with tools and welding machines to start business.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Planting of trees along Nyando Dykes, (Oketha) • Promote Tura dancing groups • Empowering Tura Football Club.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Issuance of Title Deeds

- Kakola - Ombaka Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Empowering youths, women groups and farmer groups in business enterprise and horticulture with revolving funds. • Provision of PVC pipes. • Training to farmers to support livestock and crop farming.

	<ul style="list-style-type: none"> • Provision of certified seed and seedlings which match the climatic condition of the area.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Desilting and construction of dykes to prevent perennial overflow of River Nyando. • Distribution of water from feeding centre to the local community (ombaka project) • Tree planting projects to be put in place to conserve environment and create employment.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Fencing of Ombaka Dispensary • Construction of a pit latrine at Ombaka Dispensary.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of a village polytechnic near Ombaka Primary school. • Feeding program to be facilitated across all ECDE centres. • Playing facilities at all ECDEs to be provided.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Grading and murraming of access roads ie • Amomi Diang'a – Oluoch Okwara • Opening of Kangasi – Kayoka Road. • Opening of Andhoga – Ondeng'e Road. • Opening of Odeny – Asoko Road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of a public toilet • Construction of Water canal to drain water from Mariwa Market to Oyani. • Expansion and murraming of Mariwa market. • Modern shades and fencing of Mariwa Market.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Empowering women football • Talent search should be conducted. • Promote Ohangla music and traditional dances.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation of Riat Market.

13. KABONYO KANAYGWAL WARD

- Kanyagwal Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Modern fish banda at Ogenya beach • Provision of artificial insemination to cattle • Provision of storage facilities for rice farmers • Construction of Weirs
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Murraming of Ogenya Market • Floodlights at Ogenya market

	<ul style="list-style-type: none"> • Solar panel at Ogenya beach
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Purchase of land for market at Amuoro
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Disiltation of River Aguko • Disiltation of Gwambo canal • Disiltation of Miriu river and Kamrono-Ndhiwa cannal. • Establishment of tree nursery centres.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Maternity wards at Kanyagwal dispensary • Piping of water from Kanyagwal dispensary to other locations.
HEALTH AND SANITATION	
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • ECDE classrooms at Bwanda, Kasagany, Ogenya primary schools • Construction of polytechnic next to Kasagany shool
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Mbuya Anduru-Kanyagwal secondary-Ogenya beach access road. • Kokoth Mbata-Kawuor Omer ecd road • jowi-Kisiara-Ogenya beach road • Kaouma Orabu-Komwa Owuoth • Construction of Karadimba bridge • Construction of Kawuor Mbayi bridge
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of Eco-tourism entre at Ogenya beach.

- Bwanda Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Promotion of horticulture farming • Construction of cattle dips • Provision of irrigation facilities
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of Jua Kali shades
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Purchase of land for Kadete and Withur markets
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	

ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Construction of dykes from Obage ,Ugwe-Ogenya • Disiltation of Miriu Kokwaro/Kosoke river siso • Flood mitigation measures • Disiltation of all canals and streams • Construction of dykes from Miriu River Aguko
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Kokwaro Evacuation centre/Kanyango ugwe to be upgraded to a health facility • Construction of Maternity Wings • Expansion of Health facilities in the wards.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Upgrading of Withur Polytechnics • Provision of learning equipments to ECDEs. • Putting up new ICT centres at Kadete,Kaliech.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Komwagaevacuationcentre-Kademba-Kayoto-Kawuor- Wandi- Kogutu road. • Chief Mayor Anyanga-Konanga- Kate access road. • Kang'onda –odayo- Kokum access road • Openning and murraming of major access roads • Construction of footbridges along rivers and canals • Withur-Kadete-withur vocational polytechnic access roads
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Improvement of Kowiti Beach

- Kawino North Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Irrigation scheme water project
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of Market Centre
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> •

ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Kamilowa water project • Kapiyo Arombo water project
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Kamilo dispensary • Kapiyo dispensary
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Kolal primary ECDE • Ngutu ECDE
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Konyuka –Kochanjo road • Kamoro-Rachier road to irrigation scheme • Kapiyo James Konungu Bisai Kolal Primary road • CPK church –Agumbe Ismael Road • Nyang’ande sub- county hospital- Kodoyi CCA church road • Nguto road access road • Nyang’ande –Nyakalewa –Kongaro road • Odidi Ondiek/Kayeche Odemba-Ondile-Ugwe road. • Kochieng Anyul-Arombo ecca Konyuka odongo road • Kanyul- Arombo CCA church • Kapiyo- Jameja- Kogwang Hezekiah - Kadongo Ogowang road • Kadete primary school-Kosera Onyange to Kokun Aguko Ajek road • Kanyangong road to Kanyul road
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Kamongo Kasongo Arombo sec road • `Obange beach ecotourism

- Kawino South Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of patrol boats in every beach • Construction of landing jetty in every beach • Construction of cattle dips • Provision of artificial insemination for cattle
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of public toilets in all the beaches • Construction of Nduru market shade

	<ul style="list-style-type: none"> • Provision of Biogas to schools and community • Provision of Solar panels in all major markets
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Purchase of land to set up Jua Kali shade. • Purchase of land for development sport activities
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Construction of dykes from Obange to Ogenya beach • Desiltation of all canals and streams • Flood mitigation Measures
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of maternity wings in all health facilities • Construction of staff quarters in all health facilities
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Equipping of All ECDE classrooms • Resource centre in Kawino south
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening of Ondhoro-Richard Aoko(Kidoyi)-Orowe-Otunga Obura Amondi access road • Opening and murraming of village to Ngong access roads. • Graveling and Murraming of Kobongo – Chief Buodo-Oseth primary-Nairobi canal access road. • Graveling and murraming of Amboo complex-Legio Maria to Odeny Obadha access road. • Graveling and murraming of Nyang’ande primary-Sangu Madudu-Herman Abuto access road. • Opening and murraming of Kadiki-Ochok beach access road. • Graveling of Odiénya CCA-Karao Aboko-Oding road.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of econtourism centres

14. KOBURA WARD

- Kochieng’ East Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK, FISHERIES AND	<ul style="list-style-type: none"> • Obuso River gate valves • Mbeche river gate valve

IRRIGATION	<ul style="list-style-type: none"> • Dam along ombeyi river • Koraga dip
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Rabuor water supply • Nyakakana water project • Disiltation of Obuso river and gates • Disiltation of kibugo rae Ochieng – akech irrigation project • Provision of water pumps and pipes to nyakakana sec school. • Training communities on permaculture in relation to climate change adaptation • Training more women on raising tree nurseries
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Laboratory and staff quarters at Okana dispensary • Maternity wing at Okana dispensary • Introduction of medical college at Rabuor sub-county hospital
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Okana ECDE • Banjira ECDE • Bungu Koraga ECDE • Provision of sanctuary towers for both primary and secondary students. • Capacity building on social enterprise for women and men. • Training and equipping youths with ICT skills with other partners • Funding for wheel chairs for persons with disability. • Capacity building for persons with disability. • Funding for youth groups and capacity building for youth.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Rabuor school junction-okuom timotheo bridge no mabolo withur road • Kalago – komundo- kamwai – okana school – owino abuto road • No Okana – komer -withur road • Embassy rd – obuso river • Okana market – Kehancha access road
BUSINESS, COOPERATIVES AND MARKETS	<ul style="list-style-type: none"> • Okana market construction • Land for Kochieng tomato cottage industry • Funding for cooperative societies and CBOs (NAKTOK sacco, KASBO CBOs) • Obuso border farmers
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • Provision of modern jikos within wards. • Installation of water pumps and storage tanks within the ward. • Provision of solar cookers within the ward. • Floodlights at Rabuor junction and Masela centre.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Encourage talent among youth and women on cultural activities.

PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Purchase of land for development.
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- Katho Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK, FISHERIES AND IRRIGATION	<ul style="list-style-type: none"> • Water pumps for farm groups • 4 cattle dips at Katho • Upgrading of livestock • Dredging of Miriu in Katho location • Pipes for irrigation
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Tree seedlings for schools, market and community • Drying floor at kaluore and Oriamatera for rice farmers. • Improvement of Nyamkembe bore holes • Drilling of 4 boreholes at kamayuga
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Nyamkembe dispensary . • Fencing of HoNGO Ogosa health centre • Incinerator for burning disposals • Extension of pharmacy at Hongo Ogosa • 2 pit latrines at hongo Ogosa – 4 doors • Renovation of staff houses at Hongo Ogosa
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Nyamkembe ECDE • Construction of Hongo Ogosa ECDE • Construction of Hongo ogosa polytechnic • Construction of a resource centre • Construction of an ICT hub •
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Korowe – Kolilo Hongosa road and bridge • Kakitha – kabuto lori – yala bridge – nyamkembe • Ongeche – nyamkembe – agot – maintenance • Gordon okal – Nyamkembe rd - maintenance
BUSINESS, COOPERATIVES AND MARKETS	<ul style="list-style-type: none"> • Construction of market stalls at Kaluore market • Construction of 4 door latrine at kaluore market
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • Construction of solar energy at kaluore market
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Sports gear • Construction of village cottages

PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> Land for business centre near Hongo ogoza Hospital
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- Kochieng West Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK, FISHERIES AND IRRIGATION	<ul style="list-style-type: none"> Provision of tractors and ploughs for farmers Revival of cotton farming (block system) Development of poultry farming. Construction of cotton ginnery within kobura ward Cold storage at Nyamware beach Cattle dip and cros pen Provision of patrolling engine Provision of water pumps and pipes and sprinklers to the farmer groups Construction of borehole at Nyamware dispensary Extension of Nyamware water projects
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> Provision of treemnursaries Construction of evacuation centres Construction of green houses to CBOs and youth groups
HEALTH AND SANITATION	<ul style="list-style-type: none"> Completion and staffing of Nyamware dispensary Empowerment of CHVs
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> Nyamware ECD COMPLETION OF Alendu community hall Misigo primary ad Alendu primary ECD Construction of a village polytechnic Construction of adults training centres Establishment of a resource centres for the sexually abused Provision of computer facilities and services at Alendu resource centre Revolving fund for persons living with disabilities and youths
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> Migingó – Nyamware beach access road Completion of kabala bridge Rongo – Migingo access road Kodambo junction – lwanda Nyamware road Koyuga – odida access road Construction lwanda – Alendu hall hospital access road

	<ul style="list-style-type: none"> • Karaburu – koteng access road • Home ground – rongo primary – ombeyi river access road
BUSINESS, COOPERATIVES AND MARKETS	<ul style="list-style-type: none"> • Market at Misingo shopping centre • Alendu centre market • Kobura multipurpose society (cotton farming store) • Funding of co-operatives (JIPE, NACTOK sacco, CBO Armstrong women empowerment centre, HOFogi)
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • Provision of solar energy / cookers to the communities. • Kelembo junction floodlights • Nyamware beach floodlights
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Bad sanctuary and wild animal park at Nyamware beach • Construction of Nyamware beach for tourism attraction centre • Amimo historic centre culture.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Acquisition of land for Alendu, Misingo markets • Acquisition of land for livestock trade for Rabuor stock market

• **Kombura Sub-Location**

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK, FISHERIES AND IRRIGATION	<ul style="list-style-type: none"> • Support to bee keeping including equipment • Revival of cotton cotton farming (insecticides + equipment) • Livestock dips at Central place • Completion of fish ponds and rehabilitation of the existing ones • Completion of water pans and dams at Kowala, kakoleo, mbogo & ombeyi
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Tree planting along rivers • Drilling of boreholes at bonde kakoko, kowala
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion and staffing Lela Health Centre • Incinerator and fencing of Absolom Wanjala dispensary • Proposed health centres at Korowe and Nyangato • Empowerment of community health volunteers
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Completion of lela ECD • Completion of Korowe ECD • Proposed Bonde Kakoko ECD • Kowala primary school • Korombe primary school • Employment of ECDE teachers

	<ul style="list-style-type: none"> • Masoso school ECD • Kakoko, Masogo, Nyangoto Vocational training centres • Lela community hall • Provision of ICT centre and computers • Revolving fund • Training and equipment of PLWD • Capacity building • Wheel chairs for PLWD • Construction of sports facilitation.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Rehabilitation of Lele – Kowala – Kongido dispensary road • Rehabilitation of Lele – Nyongoto road • Lela Health centre – Koyoo bridge • Korowe – Kanyangwara - Mbega • Completion off Lela – Kagago road • Ogendo Ngocho road – ochando road • Legio Maria - achando rd
BUSINESS, COOPERATIVES AND MARKETS	<ul style="list-style-type: none"> • Cotton grinnery within the world • Livestock market at Korowe • Proposed market for Masogo • Funding of cooperatives (JIPE, 2 Lela CBOs, saccos)
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • Installation of solar street lighting. • Additional solar lights for 200 households. • Provision of solar pumps for lela school • Cold storage at Korowe market • Korowe – Ahero security floodlights • Jumbo – Korowe security flood lights
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Korowe cultural centre • Bird sanctuary
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Land for extending dispensary • Acquisition of title deeds • Survey of mbega scheme

• MUHORONI SUB-COUNTY

15. MASOGO NYANGOMA WARD

SECTOR WORKING GROUPS	PROPOSED PROJECTS FROM ADP PUBLIC PARTICIPATION IN 2019
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Construction of Cattle dip at Ngiti, Kamswa south, Nyakungru, Ogwodo • Spring Dam at Mibasi • Completion of Mibasi slaughter house • Provision of Irrigation Infrastructure at Obiero Dam and Ogwodo swamp • Improve Horticultural farming • Completion of Hatchery • Construction of Fish Ponds

	<ul style="list-style-type: none"> • Agricultural extension Officers • Provision of Green Houses • Provision of Beehive boxes and Equipments • Construction of Livestock Sale yard at Masogo Market • Promote Sorghum farming • Promote Poultry Farming/Cotton farming inputs
EDUCATION, ICTAND HUMAN RESOURCE	<ul style="list-style-type: none"> • Construction and equipping ECD at Ngiti, Wambi,Waware, Ogilo, Nyangoma, Angogo, Milenye, Kolang, Orago, Ogwodo primary, Sangayo, Obago, Kamumbo, Ngere Kagoro,Ngula,Nyatao,Pawteng, Osiri Migere,School Dean, Nyarenda, Nyadundo, Okwach Nyalenyanya, Masembe Nyambara, Kamumbo,Kaniga Makome, Wagunga, Sangayo Primary • Provision of Learning materials • ECD feeding/Learning Programme • Fencing of ECD Centre • Equipping Waware Polytechnic; Fencing,Toilets, Instructors,Electricity and Machines • Construction of Culture and Edition Centre • Construction of Social Hall • Completion of ECD at Kamewawa, Simbi primary school, Nyakungru • Construction of Mibasi Community Hall • Construction of Youth Polytechnic at Nyalenyanya • Construction of Resource centre at Nyangoma Vocational Centre • Construction of Community Hall at Magare Catholic • Construction of Community Library • Construction of Resource centre at Masogo Obago
PUBLIC WORKS, ROADS AND TRANSPORT	<ul style="list-style-type: none"> • Ogilo Wambi Road • Ogilo St Bonfas Jaber Road • Kagola Ngiti Road • Construction of Bridge Wambi, Kambuya, Ngiti Kolang, Ogilo, Olembo –Okwach, Kohuno-Kalal, Mikiria, Mibasi – Chemelil, Kongindo-Kodwar Sangayo, Adoyo-Soro • Marraming of Kobote, Kanyambuga and Kojode road • Construction of KA,Soth, Kadenge, Abuogo Road • Construction of Padri Pio-Kadida Kobote road • Construction of Masaka dispensary road • Construction of James Usi road • Construction of Obunge Seda road • Construction of Kogutu/Kogada road • Construction of Kodulo-Kowiti road • Construction of Kogutu-Ayiecho Nyatao Secondary school • Opening of Obwanga road • Construction of Okwach-Kamagaga-Wasamo Owe road • Construction of Olembo road • Mibasi Paul Ochieng road • Mbeka Legio road • Mibasi-kanjuro road • Opening of Chialo-Karo road • Completion of Nyalenyanya-Nyakugur –Chemelil road • Chemelil dispensary road • Nyalenyanya Kamwanda road • Nyakungru-Awilo road • Margarita-Mbeche road • Mikiria-Chialo road • Kanyamori-Koging-Kogada-Mingingo-Milenye-Kogutu road • Completion of Ranguma road

	<ul style="list-style-type: none"> • Kandhoga-Korero-Simbi primary-Nyando road • Simbi-Kogutu-Obenga road • Katot-Kocholla-Ndemra-Kakach road • Kandhoga-Kakdiga-Koringo-Milenye road • Construction of Kapila Culvert • Chemelil-Nyalenya-Nyakungru road • Ogwodo-Minyanye road • Culvert in Ogwodo-Minyanye road • Chemelil-Nyalenya-Nyakungru road • Murraming of Ayiecho Obago road • Murraming and grading of Sangayo Ongindo Waguga road • Kongindo Mbaria-Omieri Magangra road • Opening, grading and murraming of Opend Mitito road • Completion of Kamrika Sangayo road • Murraming of Kongo road • Kasamba Magare Sanda road <p style="text-align: center;">Opening Adoyo Owira Soro Road</p>
ENVIRONMENT & NATURAL RESOURCES AND WATER & IRRIGATION	<ul style="list-style-type: none"> • Construction of water Tank in Waware, Wambi, Ngiti, Ogilo • Construction of water pan along Magadi river • Extension of Water pipes from school to water kiosk • Drilling of Borehole at Masaka, Ngula, Pawteng, Achia Nyatao area, Kondiek, Kachieng, Kobala Nyatao area, Kokiri, Wasamo, Owe, Ngeny Secondary school, Geyo, Masembe, Sangayo Market, • Desiltation and opening of Okuta, Abururu and Miriu streams • Completion of Okwach Borehole • Upgrading water project at Mibasi, Chelo Market • Rao water project • Waste management at Otho Leny Market and Wangaya ii • Expansion of Genya Dam • Planting trees in all public primary school • Piped water at Nyakungru Market <p>Extension of water kiosk at Kananga, Sangayo and Sanda</p>
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Health Centre at Kamswa North • Upgrading Makindi dispensary • Fencing and staff houses at Makindi dispensary • Construction of Modern maternity wing Chametel (sidho east) Dispensary • Deployment of doctors and nurses • Provision of NHIF Card <p style="text-align: center;">Construction of Dispensary at Ogwodo</p>
BUSINESS, ENERGY AND INDUSRY	<ul style="list-style-type: none"> • Installation of electric water pump at Chialo • Construction of Masogo Sugar Cane Juice Plant • Construction of Shade at Mibasi, Sangayo, Siala Obago, Kobolie, Kadie, Sanda • Floodlights at Onyalobiro Market, Ogwedhi Market, Ogwodo, Nyakungru primary • Completion of Hatchery • Public address system at Nyangoma Resource Centre • Electrification on Ogwodo, Minyanye, Nyakungru • Construction of Masogo Modern Market
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Market Planning at Ogwedhi, Milenye and Wangaya ii • Survey and demarcation of Ogwodo swamp and Lands • Purchase of Land
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of Chamlil Market

	<ul style="list-style-type: none"> • Construction of Market Center at Kamswa • Construction of toilet at Ogwedhi Market • Promotion of sport academy • Provision of Sport equipments • Culture exhibition • Talent search shows
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16. MUHORONI / KORU WARD

- Fort Tenan Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Soil sampling by the county government for correct fertilizer. • Funding for Agribusiness in the ward. • Establishment of all centres in the ward. • Provision of atleast 3 extension officers in the ward. • Training service provider for artificial insemination
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Drilling of boreholes in Fort Tenan • Improvement of Sauset water project • Irrigation through use of generators / water pipes. • Establishment of tree nursery in Fort Tenan
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Building of wards in Kandege Dispensary. • Opening of kipchorian dispensary. • Provision of Ambulance
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of an ECDE classroom at Cheptuyet & Nyalibuch • Employment of ECDE teachers. • Provision of scholarship & Bursary • Feeding of all ECDE pupils in the ward.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Completion of kipsamwe kipchui road. • Construction of wasao kipsamwe road. • Completion of Kagai kandege road.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • A cooperative society at Fort tenan • Establishment of floodlight at shirika & Kipsamwe centres. • Provision of small business loans • Provision of county credit scheme for traders. • Erection of floodlight in market places.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • A Boda boda shade at kipsamwe junction
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation of markets • Issuance of title deeds

- Muhoroni Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Funding for agribusiness in the ward • Construction of modern Abortes in the ward • Identification and funding of poultry fish farming and apiculture • Provision of subsidized farm inputs. • Provision of water pumps for irrigation.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Encouragement of afforestation road reserves,SPS banks and support of individual forest and public institutions. • Provision of tree planting and construction of boreholes. • Creation of water points at Ruke,murraming,mutwala and Mumbo • Irrigation through use of generators / water pipes and solar pumps in Muhoroni. • Drilling of boreholes with gravity system to serve Muhoroni.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Improvement of Muhoroni county Hospital interms of medicine,staff, equipping maternity wing, staff renovation additional staff and provision of X-ray machines. • Creation of dumpsite and toilets at central position in the ward. • Provision and creation of sewers and opening of drainages. • Standardization of Nyayo level 4 Hospital. • Establishment of medical training centre.
EDUCATION, ICT,HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of ECDE at Mutwala primary. • Feeding programmes for all the ECDE pupils in the ward. • Supply of stationery in ECDE centres in the ward. • Completion of God- nyithindo village polytechnic • Provision of a resource centre in muhoroni
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of ; • Opiyo – Ngaria road • Mutwala lailai – Shauri yako footbridge • Japala –mutwala B. road • Johanna –Ochieng’ Kijana road. • Improvement of all feeder roads within muhoroni.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Refurbishment of Muhoroni market • Construction of a bus park at Muhoroni and Koru ward. • Installation of floodlights in the entire location. • Provision of trade fund. • Construction of trading centre in Owaga.

TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Promotion and facilitation of existing sports group eg. Ruke and Mutwala. • Completion of Social hall in Menara. • Creation of a Resiting plant.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Purchase of land for Owaga sub-location centre ECDE and administrators. • Reposition of plots.

- God – Nyithindo Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of dairy cattle in God – Nyithindo. • Provision of atleast 3 extension officers in the ward. • Spreading of the hatcheries at the village level. • Attraction of river water for irrigation purposes. • Construction of modern aborter in muhoroni • Provision of water pumps for irrigation.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Drilling of boreholes in kipturi primary school. • Encouragement of tree planting and drilling of boreholes. • Establishment of tree nursery beds in the ward.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Improvement of Jaberr dispensary • Completion of maternity wing in jaberr dispensary. • Installation of electricity in mariwa dispensary. • Provision of medical officers in the ward
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Employment of ECDE teachers • Provision of scholarship and bursaries.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Murraming of God – mariwa oyuga. • Opening of Oyuga and mariwa road. • Opening of karombo – obengo – pap ndege road. • Opening of Anyang – Ogango road • Opening of kogota road.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Opening of air market in Jaber and God nyithindo area. • Installation of milk collection centres at tuned area. • Provision of electricity in God nyithindo.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Deployment of sports officers • Improvement of county stadium with provision of shade. • Promotion and facilitation of existing groups like trade Fc, kogoti and Kipturi.

PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Reposition of plots • Physical planning for muhoroni centre.
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• Koru Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Attraction of river water for agriculture irrigation purposes. • Provision of dairy cattle. • Provision of subsidized farm inputs. • Encouragement of poultry, fish farming & apiculture.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Provision of reticulated tap water that has been in missing in koru • Drilling of borehole at koru • Creation of water reservoir for Nyando sub-location
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Availing an ambulance in koru health centre. • Construction and equipment of Ochuria dispensary. • Provision of exhauster service to koru community.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Employment of more ECDE teachers. • Construction of an administrators block at Archbishop Okoth vocational training centre. • Construction of ECDE at Homaline Koru & Bishop okoth primary. • Renovation of Koru vocational training centre.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening of Koru –Girimori road. • Improvement of Koru – Posta –shauri yako road • Construction of Nyandpoi –Alai Road. • Opening of Opon – Obonyo road. • Opening of Bible –Alex – Ochoria road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Revival of cooperative society through renovation of Koru farmers’ cooperative society. • Construction of county market at Nyando and Homaline. • Provision of small business loans to Koru trade • Erection of a floodlight t Ochoria • Construction of livestock market in koru.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Review & implementation of the PDP for Koru town. • Completion of a Social hall next to Menara county office. • Promotion and facilitation of existing sports club eg. Koru United, Homaline Fc, Ogopa FC. • Deployment of sport officers.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Review & implementation of Port Review plan • Reposition of Grabbed land. • Provision of Public toilet at Menara sub –county offices.

17. CHEMELIL WARD

- Chemelil Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Rehabilitation of Slaughter house • Purchase of Dairy Cows and Subsidized artificial insemination services • Rehabilitation and equipping of Nyang' Cattle shed at Block 1 • Provision of Subsidized farm input • Provision of improved genetic breeding materials • Promotion Poultry Farm and Provision of Hatcheries at Round About • Establishment of Agricultural Resource Centre
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Chemelil Location • Completion and extension of Kibigori water projects • Construction of water Kiosk at Nubian Community • Establish water Resources • Construction of water pan at Chepkechei • Clearing of Drainages system from Kibogori block No. 1-16 • Provision of Tree seedlings • Development of Micro-Irrigation near Nyando Basin • Provision of one refuse chamber at Kopere Centre and Round About
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Chemelil Location • Completion of Nurses Residence at Kibigori Dispensary • Upgrading of Kibigori dispensary • Upgrading of Ogen health centre • Construction of 2 staff houses • Construction of Maternity ward at Ogen health centre • Purchase of Ambulance
EDUCATION, ICT,HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Chemelil Location • Employment of ECDE teachers • Completion of Kibigori ECDE, Oroba ECDE • Completion and equipping of Kibigori youth polytechnic • Disbursement of bursary to Needy students • Construction of Rehabilitation Centre • Establishment of Village Polytechnic • Provision of NHIF Cards for the elders • Construction of adult education centre

	<ul style="list-style-type: none"> • Feeding programmes in ECDE • Construction of Modern Library within Chemelil Centre • Construction of Resource Centre • Establishment of safe home for the aged • Construction of Stadium in West Sangor
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Chemelil Location • Construction of Achege-Kalusi Road • Construction of Bridge between Lwala-Gal • Construction of Chepsweta-Potopoto Road • Chemelil to Potopoto road • Gravelling and Murraming of Kibigori-Township-Nubian network road • Gravelling and Murraming of Kibigori-Apidi-Chepsweta road • Gravelling and Murraming of access/ Feeder roads block No. 1-16 • Installation of Culvert from Kibigori block 1-16 • Construction of Kibigori dispensary road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Chemelil location • Provision of Youth Development Funds
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Chemelil Location • Establishment of Metallic gold post to football pitch at Olympic
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	

- Tamu Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
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AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of Subsidized farm inputs • Purchase of Dairy Cows • Construction of Fish Ponds • Poultry Farming
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Water project at Mashambani and Oseng Teti, Yago, Songor • Revival of Muhoroni water association • Construction of water pan at Tamu
HEALTH AND SANITATION	<ul style="list-style-type: none"> •
EDUCATION, ICT,HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of ECDE at Gatundu,Lwala,Yago,Mashambani,Achego, Tamu Central,Kware Primary • Construction of Special units • Feeding Programme for ECDE •
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Tarmacking of Oneno Nam-Chemelil-Tamu road • Construction of Boluma Bridge • Construction of Mashambani dispensary Road • Construction of Oseng Tamu Road • Construction of Gatundu-Kware road • Construction of Yago-Gatundu road • Construction of Kowawa-Osanga road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Tamu Location • Market at Achego
TOURISM, CULTURE, ARTS AND SPORTS	
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	

18. MIWANI WARD

- Miwani North Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Construction of cattle dip • Supply of certified seeds and fertilizers • Provision of dairy cows
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Miwani North • Provision of safe drinking water • Tree planting along river bank
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Miwani North • Fencing of Miwani dispensary • Provision of ambulance in Miwani dispensary • Provision of sanitary towels to Miwani primary
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Miwani North • Construction of section III ECDE at Miwani North • Miwani West • Completion of ECDE at Nubian • Construction of ECDE at Nubian • Kabar West • Construction of three classrooms at Rangombe • Construction of youth polytechnic at Kabar West • Construction of resource center at Kabar West • Miwani East • Kabar Central • Construction of 3 classrooms at Nyakoko primary school • Construction and fencing of 2 ECDE classrooms at Amerika Oroko school • Kabar East • Construction of youth polytechnic in Kabar East • Construction of ECDE classrooms at Kodhiambo and Omanyi
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Miwani North • Construction of Section III road • Miwani West • Construction of bridge at Kabonyo stream in KESREF primary. • Kabar West • Construction of Kasale -S. Odeny-Bungu Sibuo road • Construction of Kalas-Kateto road • Construction of Pharmacy -Elisha Otula Road • Miwani East • Kabar Central • Construction of Bungu Miging road • Construction of Kokwuoga-Ogandi road

	<ul style="list-style-type: none"> • Construction of Juakali III road • Construction of Elkana-Kokuoga road • Kabar East • Construction of Miranga dispensary -Ochieng Osoro road • Construction of Amilo -Omanyi school roads • Construction of Masogo -Kodhiambo-Migingoro road
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Miwani North • Murraming of Jua Kali market • Provision of modern market shades • Miwani West • Fencing of Koluoch market • Kabar West • Miwani East • Kabar Central • Floodlight at Ogandi market • Floodlight at Kongango market • Floodlight at Gari market • Kabar East • Construction of modern market at Koluoch and Kibigori market
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Miwani North • Establishment of football academy in the ward • Miwani West • Kabar West • Miwani East • Kabar Central • Construction of sports center-football, basketball, netball,volleyball court • Kabar East • Establishment of football academy in the ward • Construction of resource center at Kodhiambo
PHYSICAL PLANNING	<ul style="list-style-type: none"> • Spatial planning in the ward

- **Miwani West Sub-Location**

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> •
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Drilling borehole
HEALTH AND SANITATION	<ul style="list-style-type: none"> • • Construction of maternity ward at KESREF dispensary
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • • Completion of ECDE at Nubian • Construction of ECDE at Nubian

PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Construction of bridge at Kabonyo stream in KESREF primary.
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Fencing of Koluoch market
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> •
PHYSICAL PLANNING	<ul style="list-style-type: none"> • Spatial planning in the ward

- Kabar Central Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Construction of dyke along river Oroba • Construction of cattle dip at Kabar central
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Drilling of borehole in Bungu village • Drilling of borehole in Kasongo dispensary • Tree planting programme
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Kabar Central • Fencing and establishment of water point in Gari dispensary • Completion of Olasi dispensary
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of 3 classrooms at Nyakoko primary school • Construction and fencing of 2 ECDE classrooms at Amerika Oroko school
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Construction of Bungu Migingo road • Construction of Kokwuoga-Ogandi road • Construction of Juakali III road • Construction of Elkana-Kokuoga road
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Floodlight at Ogandi market • Floodlight at Kongango market • Floodlight at Gari market

TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of sports center-football, basketball, netball,volleyball court
PHYSICAL PLANNING	<ul style="list-style-type: none"> • Spatial planning in the ward

- Kabar East Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of 2 tractors in the ward • Provision of veterinary services
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> •
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Afforestation • Drilling of boreholes
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of youth polytechnic in Kabar East • Construction of ECDE classrooms at Kodhiambo and Omanyi
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Construction of Miranga dispensary -Ochieng Osoro road • Construction of Amilo -Omanyi school roads • Construction of Masogo -Kodhiambo-Migingoro road
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of modern market at Koluocho and Kibigori market
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Establishment of football academy in the ward • Construction of resource center at Kodhiambo
PHYSICAL PLANNING	<ul style="list-style-type: none"> • Spatial planning in the ward

19. OMBEYI WARD

- Ramula Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
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SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Renovation and drainages at Sunda and Alungo scheme.
BUSINESS, ENERGY AND INDUSTRY	
PHYSICAL PLANNING AND LANDS HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Purchasing land for Admin office
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Kadiri footbridge • Okaka otingo • Kowiti- Kowuor
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of lab with machine at Ramula H/C
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction and equipping of ECDEs centres at Kochiere, Kanyanding'o Aic.
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Opening of Rmula churchto Kodingo footbridge • Opening of Ramula-Kawiti-Mboga bwana – Kagori sambo-Kagil road. • Construction of Ombeyi Kokado-Kambuso-Thim –Railway line road.1
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Establishing monumentl area for cultural heritage,Kiliti

- Irrigation Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Solar water pumps • Provision of certified rice seeds and fertilizers
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Fencing and murraming of Kayiecho market • Floodlights at Kayiecho market • Solar panels at kigoche evacuation centre1
PHYSICAL PLANNING AND LANDS HOUSING AND URBAN DEVELOPMENT	
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Water supply from Kanyamtoda-Osembe-Konyango Orach • Water supply from Masava –Wagai-Kabodo • Equiping and extension of Kore water

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
HEALTH AND SANITATION	•
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of twin workshop with administration block at Kigoche polytechnic • Construction of ECDE classrooms at Masara-Osembe and Kigoche and toilets. • Distribution of ECDE desks.
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Construction of Kogemo-Masara road • Construction of Footbridge at Manacha
TOURISM, CULTURE, ARTS AND SPORTS	•

• **Kore Sub-Location**

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Floodlights at Oyuma market
PHYSICAL PLANNING AND LANDS HOUSING AND URBAN DEVELOPMENT	•
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Construction of water pumps in kore • Construction of water pumps in Kibira, Kogemo and Kogada Atieno. • Construction of tree nursery at Oyuma • Water pumps to all groups.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Bacho dispensary
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of ECDE classes in all the primary schools within kore. • Improvement of Kigoche polytechnic e.g drainage and equipping.

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Completion of Hezron Abiro to Kamadhedhe road. • Construction of access road through 'A' TO Alungu 'B' UPTO Gogni bridge • Construction of Kawandoi-Burudia-Oyuma-Mitando road.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> •

- Kango Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of certified seeds and fertilizers & Capital for 30 registered groups. • Training 7 provision of farmers on poultry, dairy cows and goats farming. • Establishment of fish ponds fish ponds
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of 4 door toilet in all ECDs. • Construction of drying floor at Achuodho, Rotek rice schemes. • Allocation for enterprise funds for women, Youth and PWDs. • Construction of upmarket at Onyalobiro market • Transformer at Rotek, Onyalobiro • Construction of four door latrine at Rotek market.
PHYSICAL PLANNING AND LANDS HOUSING AND URBAN DEVELOPMENT	
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Maintenance & desiltations at Anwedha, Okode, Kodwad, Aol & Osiri streams. • Construction of 4 footbridge along Agwodha stream • Construction of water intake at Landi yatiki • Maintenance and preservation of indigenous tree along rival banks. • Construction of bridge Kangonyo Angwedha

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction, equipping and completion of Rotek health centre • Completion and equipping of maternity wing at health centres • Construction of Keyo dispensary • Routine annual medical checkups to be conducted • Construction of male and female wards at Keyo dispensary.
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of fully equipped ECDE centres in Orange, Kango, Keyo, Ramula primary schools. • Introduction of feeding programme • Construction of community hall at Keyo and Kango • Construction of resource centre at Chama village • Establishment of recreational centres in all ECDEs • Construction of social hall at Keyo
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Construction of St. Rita-Mbayo-Odhiwa-Onyalobiro road. • Construction of Chama-Orange-Kanyamwa road • Agiso-Akaba- railway line
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of Museum at Keyo primary • Construction of monumental area for culture and heritage

• **KISUMU WEST SUB-COUNTY**

20. NORTH WEST KISUMU WARD

- East Karateng' Sub –Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of tree seedlings at Mbaka oromo hills. • Frequent immunization of the livestock. • Provision of farm inputs across the ward.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Extension of karateng polytechnic water project. • Extension of Nametsa water project.

	<ul style="list-style-type: none"> • Construction of water reservoir tank at Rabuor for Maseno Kombewa water. • Expansion of mbaka –oromo secondary water project.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion of Chulaimbo theatre. • Purchase of Mbaka Oromo dispensary land.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Completion of chulaimbo ECDE • Construction of Eshivali ECDE • Construction of Odowa ECDE
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Completion of Daraja Mbili – Odowa road • Completion of Rabuor Nametsa road • Completion of Orongo – Nametsa road • Construction of Ongladi bridge • Construction of Karateng’ poly road to HTCA to HTCA Bur- Lonso road.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of Orongo market. • Erection of a floodlight for Nyawita market. • Fencing of Nametsa market. • Allocation of business loans.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Creation of sports centre in chulaimbo school.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation of markets.

• Karateng’ West Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of Cash crop seeds • Provision of farm inputs • Provision of tree seedling at Sanganyina hall.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Extension of Kuoyo water servive to Cumm. • Revamping of Muguli Rotary water project. • Drilling of water at Genga Ong’iyo • Protection of Konyino springs • Drilling of kafunara borehole. • Construction of toilets at Maseno.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion of Nyawita health centre & Toilets.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of toilet at Kuoyo primary • Construction of sanganyina ECDE • Construction of Maseno Deaf toilets.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Completion & opening of Sanganyina Muguri road. • Completion & opening of Lela –kuoyo ,Komoga road • Opening of Ong’iyo HTCA – Kuoyo road

BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Creation of tile factory at Sanganyinya. • Erection of floodlights at Maseno & Nyawita.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Creation of Kuoyo soccer field. • Creation of Sanganyina play field.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation of markets. • Issuance of title deeds

- Marera Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of Certified seeds • Provision of a farming tractor • Frequent immunization of livestock • Taming of Dairy Livestock at ATC Maseno.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Deepening, equipping solar pumps and extension of Marera community Water project. • Guttering and equipping water tank at Marera resource centre. • Drilling of a borehole at Uloma. • Drilling of water at Marera resource Centre. • Rehabilitation of Yenga springs.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion and construction of toilet at Dago Kotiende health centre. • Fencing of Dago Kotiende health centre.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • One classroom at Bar – Anding’o. • Construction of one classroom at marera primary. • Construction of one classroom at Nyakongo. • Adult school at Marera resource centre. • Equipping of ICT Centre at Marera resource centre.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> •
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> •
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> •
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation of markets. • Issuance of title deeds

- **Sunga Sub - Location**

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of Farm inputs • Advanced dairy farming.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Extension of st. Christopher Eluhobe water project • Extension of Akhalayi PAG water project • Extension of Esirome water project • Extension of Alex Omuka water project
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion of Elihoba dispensary. • Construction of toilets at Eluhobe Dispensary • Completion of Staff houses at Sunga Dispensary.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of ECD at Eluhobe primary school • Construction of ECD at Sunga primary School • Improvement of Sunga youth Polytechnic • Establishment of Playing fields in schools
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening and improvement of Muyawa – okwero access road • Opening and improvement of Nyalalo – sunrise access road • Opening and improvement of Mbwa kali – eluhobe access road • Opening and improvement of Nyanga – malaki access road. • Repair of Nyangira Bridge
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Improvement of Apondo Market • Improvement of Khahaba Centre(Maseno)
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> •
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation of markets.

21. WEST KISUMU WARD

- **Newa Sub-Location**

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of subsidized seeds. • Provision of tractors for farming. • Provision of Agricultural Extension services. • Upgrading the existing fish ponds. • Provision of irrigation equipment.

ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Completion and equipping of Huma borehole at Nyekone Primary. • Drilling of Apidi borehole at Odowa Apostolic Church. • Extension of Maseno- Kombewa water project.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion and equipping of Newa dispensary. • Construction of staff quarters at Newa dispensary.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Completion of Huma Resource Centre.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Revolving funds for women. • Construction of Aboge market. Provision of electricity at Mawembe Kodero dispensary. •
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Maintenance of Aboge- Magadi Daraja- Lela access road. • Opening of Huma- Ujwanga- Aboge access road. • Opening of Nyakuna- Wadh Abiro- Aboge access road. • Opening of Huma- Apidi- Bar Andingo access road. • Tarmacking Lela- Holo road.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Planning of markets in the area. • Provide Land rates in the area.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Sports gears to clubs.

- South Kapuonja Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of dairy cattle. • Cattle dip.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Extension of Maseno- Kombewa water project through Ulalo to Mahinga, Bar Ngege and Mawembe Kodero Communities. • Drilling of boreholes at Kawino Primary School, Ulalo Primary School and Mawembe Kodero Primary school/ Reservoir tanks.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Equipping Riat Ngege dispensary/ Construction of doctors house and a latrine. • Fencing/ Gating of Mahinga dispensary. • Completion of Mawembe Kodero Dispensary and construction of a latrine.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Completion of Sianda ECDE. • Completion of Sianda Polytechnic. • Construction of a workshop at Sianda Polytechnic. • Construction of Mawembe Community Resource Centre.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Provision of electricity at Mawembe Kodero dispensary. •
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening of Libero- Mawembe- Kodero road. • Opening of Karombo- Abuodha road. • Opening Ka'Aloys- Olilo- Andeso road.

PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	•
TOURISM, CULTURE, ARTS AND SPORTS	

• North Kapuonja Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Crush at Sinyolo dip and Kunya. • Provision of Subsidized fertilizer. • Dairy goat Centre and beehives at Odhienyo area. • Soil conservation at Riavora village. • Flood water harvesting at ACK Odowa, Gee, Kunya and Kojuok Ndinya.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Need to register community forest association • Boundary identification of community land (Adhienyo). • Phase II construction of Maseno- Kombewa water project. • Drilling and pipe laying for Kambero Akong'o water project. • Protection of Shem- Magudha, Nduta, Kowak, Koigo and Ko- Odhiambo Okindo.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Maternity wing at Riat health Centre. • Construction of a pit latrine at Riat health Centre.

EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Tuition and administration block at Kunya Technical Training Institute. • Construction of Maliera ECDE. • Equipping Yambo resource Centre.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Planning and fencing of Gee Rabuor and Riat Sinyolo markets. Gee- Rabuor market floodlights. • Floodlights at Riat Sinyolo market. • •
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Wandega- Odundu Kamuga Riat- Bonde access road. • Amiyo- Riat bridge. • Water treatment- A.I.C Kunya access road. • Sinyolo- Ka Makitu access road. • Richard Oludo- Ka Nyamanga- Maliera Primary access road. • Kigadahi- Ka Limumba Odongo- Ulalo access road. • Riat junction- Rabuor bridge access road. • Sianda- Maliera access road.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> •
TOURISM, CULTURE, ARTS AND SPORTS	

- Upper Kadongo Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of 10 dairy cattle to different location. • Provision of subsidized seeds. • Cattle dip per sub location. • Provision of tractors for farming. • Provision of irrigation equipment. • Provision of green house for tomato planting. • Provision of agricultural extension services. • Upgrading of existing fish ponds.
ENVIRONMENT, NATURAL	<ul style="list-style-type: none"> • Extension of Maseno-Kombewa water project.

RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Building of gabions at river Ndemra. • Drilling of boreholes at Lwala Health Centre and Thim Katindi.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Placenta pit and maternity equipment at Lwala Kadawa dispensary. • Repair and maintenance of maternity wing at Lwala dispensary. • Repair of ceiling board at Lwala dispensary.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • ECD Centre at Oluowa, Nyading Primary, Dwele primary school and Lwala Kadawa. • Introduction of resource Centre at upper kadongo/sinyolo. • Kowiyo artisan centre equipment. • Revolving funds for women. • Rehabilitation centre.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Electricity supply at Ng'op olewe polytechnic. • Kowiyo market floodlights. • Electricity at Kowiyo market artisan Centre.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Tarmacking of Lela-Holo road. • Construction of Awach-Ng'op olewe –Andigo road. • Holo- Thim- Katindi- Nyakune road. • Holo- Amolo Dawa- Magadi bridge road. • Okelo Odongo- Rev. R. Agengo- Nyakune road. • Holo- Asst. Chief Otieno- Magada bridge road.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> •
TOURISM, CULTURE, ARTS AND SPORTS	

22. SOUTH WEST KISUMU WARD

- Kanyawegi Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE & FOOD LIVESTOCK & FISHERIES	<ul style="list-style-type: none"> • Construction of Jing beach banda • Provision of Tractors • Modern Fish banda at paga beach
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Provision of loans for SMEs. • Construction of Toilets at Sida Market • Floodlight at Sida Market • Floodlights at Paga beach • Development of Obambo as a fish market •
PHYSICAL PLANNING AND LANDS HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Purchase of land for livestock market at Obambo • Building of Market office at Obambo
ENVIRONMENT & NATURAL RESOURCES WATER & IRRIGATION	<ul style="list-style-type: none"> • Kadlere borehole drilling • Extension of Kiwasco Water project • Drilling of borehole at Konyango A • Drilling of borehole at Obambo market
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Ober Kawuoth health cente toilets • 2.Construction of Obambo dispensary • Construction of Toilets at Paga dispensary • Equiping of paga dispensary

EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Usare ECDE classroom • Construction of Lisuka ECDE classroom • Feeding programmes • Construction of Obambo ecde classrooms • Construction of Sabakom ECDE classroom • Supplies of learning materials for ECDE
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Rehabilitaion of Kabibi-Oyiengo-Sabako-Tido road. • Construction of Ujenzi-Kadhere Usare otieno Wubongo road • Construction of Kaguya-corner legio road. • Construction of Kamiti-Otieno- Angienda road • Construction of Obambo-Mbada Nyaugenya school road • Construction of Atienofast badge road.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Establishment of ward sports tournament funds • Improving of sport field at Oyiengo primary school.

- Osiri Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE & FOOD LIVESTOCK & FISHERIES	<ul style="list-style-type: none"> • Provision of tractors • Provision f veterinary services • .Provision of Insecticides to control army worms.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Sabembe ECDE pit latrines • Provision of loans to SMEs
PHYSICAL PLANNING AND LANDS HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> •

ENVIRONMENT & NATURAL RESOURCES WATER & IRRIGATION	<ul style="list-style-type: none"> • Extension of Maseno-Kombewa water project • Drilling of borehole at Harambee • Upgrading of Osiri centre borehole • Drilling of Alogo bore hole • Revival of Osiri water project
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Provision of adequate medical personnel in the ward. • Free Screening of malaria • Completion of Uradi health centre • Completion of Nyitienge health centre
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Creation of Adult education centre • Construction of Kanyawegi polytechnic • Provision of learning materials • Revival of feeding programmes • Construction of ECDE classrooms at Gongo • Youth empowerment
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> •
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Improvement of Pala lejo-Orawe access road • Construction of Kamidawa –Auti road • Construction of Tido –Sebembe road • Construction of Alwangni –Uhuru road • Maintenance of Osiri Oyiengo road • Maintenance of Ogal-Auki access road • Construction of Osiri-Rane access road
TOURISM, CULTURE, ARTS AND SPORTS	

- Ojola Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
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AGRICULTURE & FOOD LIVESTOCK & FISHERIES	<ul style="list-style-type: none"> • Cattle dip at Kisian market • Construction of Fish Banda at Rota • Provision of Tractor
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction Toilet at Rota beach • Fencing of Ojola market
PHYSICAL PLANNING AND LANDS	<ul style="list-style-type: none"> •
ENVIRONMENT & NATURAL RESOURCES WATER & IRRIGATION	<ul style="list-style-type: none"> • .Revival of Kiwasco water project • Drilling of borehole at Bara and Rota • Revival of Ongalo water project
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion of Ojola health centre • Completion of Rota dispensary • Construction of health centre at Ongalo
EDUCATION, HUMAN RESOURCE DEVELOPMENT AND ICT	<ul style="list-style-type: none"> • Fencing of Ongalo primary • Construction of Nyawara and Ongalo ECDEs • Construction of Rota Vocational centre
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Floodlight at Bara marke • Electrification of Mugruk-Aluanda
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Ongalo- Sambogo road • Maintenance of Bara –Ojola road • Rota access road to beach • Construction of Mugruk Kajoana access road • Kabiero Gul-Kaenda road
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Improving of Bara and Rota fields

23. NORTH KISUMU WARD

- Nyahera Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Soil testing
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Rehabilitation of Nyahera water supply • Youth projects on tree planting and supply of seedlings
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of maternity ward at Nyahera Sub-County Hospital • Construction of new dispensary at Dago Thim

EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Rehabilitation of Wachara youth polytechnic • Provision of computers in Nyahera resource center
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Opening of Rathrang-Mamboleo access road • Construction of footbridge at Kiboswa -Mamboleo access road
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Compensation for those whose land fall within the market areas • Revolving funds for women, youth and PWDs
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Promotion of annual sports tournament • Upgrading of fields and stadiums
PHYSICAL PLANNING AND LANDS	<ul style="list-style-type: none"> •

• Bar A Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of dairy goats • Provision of certified seeds and fertilizers
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Completion of Koraro Water project • Youth projects on tree planting and supply of seedlings
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of dispensary at Sidika • Construction of staff quarters at Geta Health center
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Geta ECDE • Construction of ICT resource center at Kateng
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Construction of Buoye -Koraro-Odindo-Bodo access road

	<ul style="list-style-type: none"> • Agumba-Agoro road • Oyoo-Obudho-Abwajo access road
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of greenhouse demonstration farm • Provision of brick making machines
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Upgrading of fields at Bar Union sec and Obede primary
PHYSICAL PLANNING AND LANDS	<ul style="list-style-type: none"> • Demarcation of Dago market as public land

- Dago Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Fish pond at Kosida and Soko Kajwang
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Soko Kajwang and Kosida water reservoir
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of maternity wards at Dago • Fencing of Bar Korumba health center
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Completion of incomplete resource centers • Rehabilitation of Wachara Resource center
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Opening and maintenance of Dago School-Level 3 hospital -Ahenyo road • Opening and maintenance of Jobrin-Kosida access road • Proper drainage of all roads constructed
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Floodlight at Dago Level 3 hospital • Floodlight at Korumba water project

	<ul style="list-style-type: none"> • Revolving fund for women,youth and PWDs
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Upgrading of Gee Primary School playing field • Upgrading of Ogwal primary school field
PHYSICAL PLANNING AND LANDS	

• Bar B Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of dairy goats • Provision of fertilizers and pesticides
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Youth projects on tree planting and supply of seedlings • Construction of drainage systems
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion of incomplete dispensaries • Provision of mobile clinic services
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Completion of incomplete resource centers • Rehabilitation of Wachara Resource center
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Opening and improvement of roads • Proper drainage of all roads constructed
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of modern market shades at Kiboswa and Oriteiende markets
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Fencing of Abendu cultural center

	<ul style="list-style-type: none"> • Promotion of tourism at Abendu
PHYSICAL PLANNING AND LANDS	<p>Spatial planning of Orietiende market and Kingli market.</p> <p>Provision of title deeds</p>

24. CENTRAL KISUMU WARD

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of 2 tractors • Provision of subsidized farm inputs • Provision of extension services • Construction cattle dips • Construction of fish ponds • Provision of rescue boat
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Drilling borehole at Ogongo • Establishment of tree nursery • Borehole at Ogongo • Tree nursery at Ogongo
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Provision of Ambulance at Sub-County hospital • Provision of laboratory services • Empowerment of Community health workers • Ambulance at Rainbow • Facilitation of community health workers • Construction of toilet at Otonglo Health center • Construction of ward at Otonglo health center
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of ICT resource center

	<ul style="list-style-type: none"> • Construction of community hall at Korando B • Construction of ECDE at Dr. Robert Ouko • Construction of Kodiaga ECDE • Construction of Rainbow resource center
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Maintenance of Rainbow Arrow road • Maintenance of Atieno Okore road • Maintenance of Manason Ogendo road from Kodiaga to Kisian • Maintenance of Rambara road • Maintenance of Koteteni Akingli road • Maintenance of Ogendo Sao road
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of Modern kiosk and floodlight at roundabout market • Solar plant set up at Tiengre • Construction of Biogas digester plant • Upgrading of Maunga market at Tiengre • Construction of modern kiosk and floodlight at roundabout market • Construction of modern kiosk at Otonglo market
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Development of Alingo tourism site • Provision of sports facilities for Kisian FC, Young Simba, Ngege and deep clubs • Establishment of sports academy • Development of arts and cultural center • Provision of sports facilities at Kisian FC
PHYSICAL PLANNING	<ul style="list-style-type: none"> • Re-Survey and demarcation of land • Sub-county land officers at the ward level • Development of site and service schemes

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• **KISUMU CENTRAL SUB-COUNTY**

25. MARKET MILIMANI WARD

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Promotion of poultry farming • Promotion of urban agriculture • Provision of high breed goats
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Provision of clean drinking water points at Jomo Kenyatta Sports ground • Engage welfare groups to adopt afforestation programs • Engage youth in street clean ups e.g. KENOA (Kisumu Environment, Nursery Operators Association)
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of modern toilets at Kisumu bus park • Provision of sanitary towels to girls in orphanages • Proper drainage in the buspark and estates • UHC training community health workers
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Equipping pf Rotary vocational training center -computers, multimedia business training • Construction of ECDE friendly toilets at Ondiek Primary • Additional tutors at Rotary • Completion of four classrooms at Rotary Vocational training center • Southern
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Provision of designated stations for Tuk-Tuks • Maintenance of roads within Ondiek Estate • Proper drainage along Ondiek road
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Provision of revolving fund to small traders • Provision of revolving fund to youth, women and PWDs • Provision of shades for juakali artisans • Electrification of buspark

TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Promotion of sport academies • Sports talent search • Upgrading of Rotary football pitch • Involve the community in planning and celebration of Africities
PHYSICAL PLANNING	<ul style="list-style-type: none"> • Spatial Planning of the bus-park • Spatial planning of all residential estates

26. MIGOSI WARD

- Upper Migosi Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Distribution of Incubators to women,youth and PWDs • Distribution of dairy goats
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Establishment of waste holding points in Migosi • Unlocking drainage in Migosi • Improvement of Auji water point
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Provision of enough medicine and medical equipment in Migosi hospital
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of library in the ward • Completion of Kondele ECDE
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Opening up and maintenance of access roads in Migosi • Construction of drainage along Hesabu carwash road
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Floodlight at Mzee wa Kazi
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Promotion of Migosi ward tournament • Purchase of gym equipment

PHYSICAL PLANNING	<ul style="list-style-type: none"> • Repossession of grabbed public land • Construction of Migosi Public hall • Construction of ward office
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- Lower Migosi Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of horticulture sacks and seeds to registered women,youth and PWD groups
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Lower Migosi • Tree planting for women,youth and PWDs
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Lower Migosi • Construction of flood water drainage along Ezra Gumbe-Railway-Showground road • Water borehole at Ezra Gumbe ECDE compound
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Lower Migosi • Fencing of Ezra Gumbe ECDE
PUBLIC WORKS, ROADS TRANSPORT	<ul style="list-style-type: none"> • Lower Migosi • Improvement of Kenya-Re road-Lolwe-Ezra Gumbe -World Vision junction-Aliwa-Gorofa chafu
BUSINESS, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Lower Migosi • Floodlight at Kenya-Re • Floodlight at Hekima • Floodlight at Ajenjo near Kenya-Re SDA church
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Lower Migosi • Provision of sports equipment and gears
PHYSICAL PLANNING	<ul style="list-style-type: none"> • Lower Migosi • Repossession of grabbed public land

27. KALOLENI SHAURIMOYO WARD

- Kaloleni Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE & FOOD LIVESTOCK & FISHERIES	<ul style="list-style-type: none"> • Provision of fumigation services
BUSINESS, COOPERATIVES & MARKETS	<ul style="list-style-type: none"> • Revolving fund for traders • Empowering cooperatives and providing management skills3.Boda boda shade in kaloleni

PHYSICAL PLANNING AND LANDS HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Issuance of land title deeds
ENVIRONMENT & NATURAL RESOURCES WATER & IRRIGATION	<ul style="list-style-type: none"> • Establishing of gabage collection centre
PUBLIC HEALTH MEDICAL & BIOMEDICAL SERVICES	
EDUCATION, HUMAN RESOURCE DEVELOPMENT AND ICT	<ul style="list-style-type: none"> • Establishment of community resource centre at Chiefs camp
ENERGY & INDUSTRIALISATION	<ul style="list-style-type: none"> • Floodlight at Lumumba estate • Maintenance of street lights
PUBLIC WORKS AND ROADS	<ul style="list-style-type: none"> • Construction of Amimo road • Drainage system at Kaloleni estate • Improvement of sewage system • Establishing of gabage collection centre
TRANSPORT	
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Empowering Chipukizi dance troupes • Promotion of sports activities i.e indoor games

- Kibuye Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK & FISHERIES	<ul style="list-style-type: none"> • Promotion of Kitchen gardening • Agricultural training on poultry farming • Provision of Chicken to poultry farmers.
BUSINESS, COOPERATIVES & MARKETS	<ul style="list-style-type: none"> • Provision of revolving fund for traders • Purchase of modern machine for textile, Metal works, carpentry and leather artisan within Kibuye market.
PHYSICAL PLANNING AND LANDS HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Planning and maintenance of Kibuye estate. • Purchase of houses for locals.
WATER ENVIRONMENT & NATURAL RESOURCES	<ul style="list-style-type: none"> • Provision of garbage collection centres in estates • Cleaning of Markets • Proper drainage system within the estates
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Raila hall should be converted into a health facility • Replacing old sewer lines • Empowering community health workers

EDUCATION, HUMAN RESOURCE DEVELOPMENT AND ICT	<ul style="list-style-type: none"> • Provision of wifi within Kibuye estate • Establishment of Youth vocational training centre at kibuy3. Building of social hall at Kibuye estate
ENERGY & INDUSTRIALISATION	<ul style="list-style-type: none"> • Provision f solar panels for traders
PUBLIC WORKS AND ROADS TRANSPORT	<ul style="list-style-type: none"> • Tarmaking of roads within Kibuye • Construction of feeder roads • Opening of drainage system along Amumu and Sekou Toure roads.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Promotion of inter estate sporting activities • Facilitation of indoor games • Provision of sport gear

- Makasembo/Nubian & Arina Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK & FISHERIES	<ul style="list-style-type: none"> • Provision of chicken to poultry farmers • Training on agricultural farming • Provision of veterinary services
BUSINESS, COOPERATIVES & MARKETS	
PHYSICAL PLANNING AND LANDS HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Purchase and sale of houses to locals1
WATER ENVIRONMENT & NATURAL RESOURCES	<ul style="list-style-type: none"> • Provision of garbage collection centres • Proper drainage system within the estate • Provision of fumigation services • Replacing old sewer lines
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Building of new health facility • Addition of medical personnel at Lumumba hospital
EDUCATION, HUMAN RESOURCE DEVELOPMENT AND ICT	<ul style="list-style-type: none"> • Building of ICT center within the ward • Proposed youth vocational training center at Moi stadium
ENERGY & INDUSTRIALISATION	<ul style="list-style-type: none"> • Provision of Solar Panels & solar lamps for traders • Soap processing industry • Training artisans
PUBLIC WORKS AND ROADS TRANSPORT	<ul style="list-style-type: none"> • Opening of drainage system along Amumu & Sekou Toure roads • Provision of more vehicles for garbage collection.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Empowering of cultural groups • Provision of sports gear • Promotion of inter estate sport activities.

28. KONDELE WARD

- Gonda Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK, FISHERIES AND IRRIGATION	<ul style="list-style-type: none"> • Training on poultry farming • Empowering youth groups to manufacture poultry feeds
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Provision of waste bins • Technical working groups for monthly clean ups
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Establishment of rescue centers • Facilitation of community health volunteers • Establishment of drug abuse rehabilitation center • Construction of 3 modern public toilets at Manyatta market and oracha parking and sije
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Employment of more ECDE teachers • Construction of a public library at Gonda (plot 10) • Construction of IT hub
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of access roads to main roads • Provision of street lights along roads • Road maintenance by women and youths
BUSINESS, COOPERATIVES AND MARKETS	<ul style="list-style-type: none"> • Provision of affordable softloans to small scale traders • Easy access to loan facilities, no title deeds required
ENERGY AND INDUSTRILIZATION	<ul style="list-style-type: none"> • Street lighting

TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of public playing courts (basketball and volleyball) at Gonda village office park • Establishing of cultural center in kondele ward • Establishment of modern arts and music theater at Manyatta youth resource center. • Provision of sports equipment • Comprehensive children playing ground at Agoro park
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Construction of sewer system to compliment housing development • Reclamation of public lands for public projects. • Revision of land rates to make them affordable

- Magadi Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK, FISHERIES AND IRRIGATION	<ul style="list-style-type: none"> • Training and giving loans to poultry farmers • Urban Agriculture.
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Leaking sewer lines to be repaired. • Provision of safety gear to technical working groups e.g gumboots and gloves
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Provision of bicycles for CHV community health volunteers. • Standby Kondele Ambulance • Establishment of rescue centers
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • A modern ECDE centre at Manyatta primary school fully equipped. • Free ECDE education. • Provision of school uniforms to the vulnerable children.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Stone pitching, culvert and drainage works on the following roads: • Kodinga- Sirinde-boarder house road. • River road – katango road • Kabuda – onyango Ayuoga road • Sije – onyango ayuoga kaduo road • Lili evans – manyatta primary upro sije baraka road • Zebra crossing along manyatta, kosawo primary road including bumps.
BUSINESS, COOPERATIVES AND MARKETS	<ul style="list-style-type: none"> • Soft loan for youths, people with disability, elderly persons and widows
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • Ka buda Gorilla floodlight • Ka Ayuoga floodlight
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Modern Art theatre Center to be established at Magadi unit

	<ul style="list-style-type: none"> • Kondele cultural social event to take place yearly. • Kondele football team/ netball/ volleyball fields to be established • Miss kondele Tourism events to be organised
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Fully equipped village administrators and MCAs offices • Revised land rates

• Kona Mbuta Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK, FISHERIES AND IRRIGATION	<ul style="list-style-type: none"> • Training on poultry farming • Provision of poultry to business groups • Empowering youth groups to manufacture poultry feeds (konambuta jirani moyie self-help group)
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Provision of waste bins • Lower water tariffs • Technical working groups for monthly clean ups
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion of health centers e.g Kosawo HC • Facilitation of community health volunteers • Establishment of a rescue center/ safe houses
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Free ECD education • Employment of more ECD teachers • Construction of a library
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Road maintenance by women and youth • Construction of access roads to main roads • Provision of street lights along the roads (between konambuta joy bar road junction and St Luke)
BUSINESS, COOPERATIVES AND MARKETS	<ul style="list-style-type: none"> • Provision of hatcheries and brooders to poultry farming • Support of women and youth groups in the making of charcoal briquettes.
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • Street lighting
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Establishment of modern arts and music theatre

	<ul style="list-style-type: none"> • Construction of public playing courts for volleyball and basketball. • Inclusion of representatives of artists in art centers and working communities.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Reclamation of public lands for public projects. • Revision of land rates making them affordable • Construction of sewer system to compliment housing development.

- Kondele Unit

AGRICULTURE, LIVESTOCK, FISHERIES AND IRRIGATION	<ul style="list-style-type: none"> • Provision of poultry to business groups. • Goat keeping. • Empowering youth groups to manufacture poultry feeds.
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Provision waste bins • Technical working groups for monthly clean ups (youth and women)
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Building of public toilet at Rainbow parking. • Facilitation of all CHVs
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Employment of ECDE teachers
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Access road from Kachief's junction to studio 10. • Repossession of public lands. • Road maintenance by women and youth groups.
BUSINESS, COOPERATIVES AND MARKETS	<ul style="list-style-type: none"> • Buying of charcoal briquette machine.
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • Solar streetlight around studio 10 area and kajasembo • Floodlights behind Nightingale Hospital and next tunnel

TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of modern theatre at Kosawo hall
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Construction of sewer system to compliment housing development • Revision of land rates.

• Meta Meta Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK, FISHERIES AND IRRIGATION	<ul style="list-style-type: none"> • Provision of poultry to business groups (meta meta self-help group, community, health workers, CBO)
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Provision of waste bins around St Lukes area and Sibuoche area/Kasaka
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Facilitation of all CHVs
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Road maintenance by women and youths
BUSINESS, COOPERATIVES AND MARKETS	<ul style="list-style-type: none"> • Easy access to loan facilities, no title deeds required
ENERGY AND INDUSTRIALIZATION	<ul style="list-style-type: none"> • Solar streetlighting for street light (Catholic Center, Kandugu area, Sibuoche area). • Floodlights in all major market centers
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of modern theatre at Kosawo hall • Construction of public playing courts, basketball and volleyball.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Construction of sewer line system. • Buying land for construction of a resource centre for the youths' talents.

• Flamingo Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK, FISHERIES AND IRRIGATION	<ul style="list-style-type: none"> • Provision of quality breeds for poultry farming • Training on poultry farming.
WATER, ENVIRONMENT AND NATURAL RESOURCES	<ul style="list-style-type: none"> • Provision of waste bins • Technical working groups for monthly clean ups.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion of health centres e.g. Kosawo HC. • Construction of modern Toilets. • Construction of child care centres. • Construction of rehabilitation centres for drug abuse.
EDUCATION, ICT, HUMAN RESOURCE	<ul style="list-style-type: none"> • Modern ECDE classrooms at Kosawo

DEVELOPMENT	<ul style="list-style-type: none"> • Employment of more ECDE teachers.
ROADS, TRANSPORT AND PUBLIC WORKS.	<ul style="list-style-type: none"> • Road maintenance by women and youths • Provision of streetlights along the roads
BUSINESS, COOPERATIVES AND MARKETS	<ul style="list-style-type: none"> • Provision of hatcheries ad brooders to poultry farming. • Support of women and youth groups in the making of charcoal briquettes
ENERGY AND INDUSTRILIZATION	<ul style="list-style-type: none"> • Repair of broken solar lights within Kondele ward • Perimeter wall for Kosawo Market • Floodlight at Maswal, Kabagwanji and ulimboni

29. RAILWAYS WARD

- Industrial Area Sub - Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Vaccination of livestock and poultry.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Construction of a toilet at Pipeline.
HEALTH AND SANITATION	<ul style="list-style-type: none"> •
EDUCATION, ICT,HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> •
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Improvement of public works Old Airport road.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Installation of street lights • Establishment of a Boda boda shade at Coca – cola base.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> •
PHYSICAL PLANNING,LANDS,HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> •

- Obunga Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND	NO PROJECT SELECTED

FISHERIES	
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> Setting up of a sewer line at Lower Obunga
HEALTH AND SANITATION	<ul style="list-style-type: none"> Improvement and equipping of Obunga Dispensary.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> Construction of Kitchen at Obunga and Kudho ECDEs Completion of Kudho ECDE.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> Stone pitching of River Awaya. Improvement of Nyaseme – Prince of peace – Fly over access road. Improvement of Mateso –Kudho access road. Improvement of Dolly –Momelay – Catholic church
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> Purchase of land for Market at Obunga Construction of a fish pond at Kudho Street lights along Obunga – Kudho road Floodlights at kogada next to River. Awaya and Gordon Odera next to Powerline.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> Refurbishment of Obunga sports club
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none">

• Kanyakwar Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> Construction of a cattle dip at kapima. Vaccination of livestock & poultry. Training of small-scale farmers.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> Supply of Kiwasco water to upper kanyakwar. Supply of water to Kapina Market & supply of tree seedlings. Piped water to be extended to every homestead.
HEALTH AND SANITATION	<ul style="list-style-type: none"> Construction of Maternity wards. Completion & operationalization of Kanyakwar health centre. Construction of a public toilet at Mamboleo Junction. Training & recruitment of more community health workers.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> Completion of ECDE at St. Pauls primary school. Community hall to be constructed at Kapina Market. Training of youths on ICT to be facilitated at Kudho and St. Pauls.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> Maintenance of access roads within Kanyakwar Opening of access roads at Kanyakwar.

BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Completion of street lights from Uzima University to Whitestone. • Installation of floodlights within kanyakwar.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> •
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Community halls to be constructed within Kanyakwar.

- Jua Kali Sub –Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Training of small-scale farmers.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Set up dustbins at the area to enhance hygiene. • Water hydrant to be purchased in case of fire Outbreak. • Construction of more sewer lines to reduce over flowing and blockage.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Training and recruitment of community health workers. • Construction of public toilets in Village Dispensaries.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Training on ICT • Construction of a resource centre
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Fida roads within Jua kali.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Modern shades within Jua kali • Empowering small business groups by offering trade funds. • Provision of car wash machines. • Installation of street lights along the roads.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Nurturing and supporting of talents through sponsorship and scholarship programs. • Empowering handcraftship • Talent in Music Festival to be identified and promoted.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Construction of a Community Hall.

Nyawita Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	NO PROJECT SELECTED
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Drainage system at Asango Kamakowa road.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Purchase of land for construction of a Dispensary at Nyawita.
EDUCATION, ICT,HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Purchase of land for construction of an ECDE at Nyawita
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • NO PROJECT SELECTED
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • NO PROJECT SELECTED
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • NO PROJECT SELECTED
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • NO PROJECT SELECTED

- Mosco /Manyatta Arabs Community & Ecde Centre Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of Dairy goat / Cows & poultry. • Vaccination for livestock and poultry.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Set up of a dustbin at the area. • Waste recycling container.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Training and recruitment of more community health workers. • Recycling machine at St. Lydia Dispensary
EDUCATION, ICT,HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Training of ICT to the youths. • Resource centre within Manyatta school.
ROADS, TRANSPORT AND PUBLIC	<ul style="list-style-type: none"> • Road safety signs.

WORKS	
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • 3 floodlights at Manyatta Arabs and Mosco • Construction of Boda boda shades. • Employment of youth to do clearance of the estate. • Empowering small business groups.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Nurturing and supporting of talents through sponsorship and scholarship. • Locals of Manyatta Arab to be included in county activities.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Street light to be constructed at Mosco

30. NYALENDA B WARD

- Got Owak Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Poultry farming & Goat keeping • Provision of certified seeds to farmers & farm inputs. • Fish ponds and fingerlings.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Extension of water lines at Dunga – Kapuotho – Nanga • Drainage system at Got owak – wingwa, Kilo – Ringroad • Oboch scheme and Kilo – Mama safi –Katuoro • Skips for garbage collection • Training and creating awareness on solid waste management • Planting of trees along Wingwa River.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Equipping of Dunga Health Centre. • Construction of a public toilet at Block near Dunga. • Deployment of more health staff workers. • Improvement & equipment of Joel omino Health centre. • Planting trees and Fencing of Joel omino Health centre.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • ECDE toilets at Dunga primary. • Construction of an ECDE at Nanga area.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Improvement of Oboch – Wingwa road. • Improvement of Nyamita –matanga road. • Construction of Asego – Skyweb access road. • Construction of Joel Omino – Lie part road • Construction of Chakra – Aspen access road • Construction of simba –Asego road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Acquisition of land for Market place and dumpsite.
TOURISM, CULTURE, ARTS AND	<ul style="list-style-type: none"> • Training of coaches and giving monthly allowances. • Establishment of a modern Gym.

SPORTS	<ul style="list-style-type: none"> Establishment of a resource centre.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> Purchase of land for construction of an ECDE in the area.

- Nanga Kapuothe Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> Desiltation of River Nyamasaria, wingwa ,Agembo and Alewra to reduce flooding.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> NO PROJECT SELECTED
HEALTH AND SANITATION	<ul style="list-style-type: none"> Establishment of sewer lines and treatment plant connecting households.
EDUCATION, ICT,HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> Construction of an ECDE at St. Vitalis Nanga.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> NO PROJECT SELECTED
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> Establishment of a soap industry in the ward
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> NO PROJECT SELECTED
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> NO PROJECT SELECTED

- Dunga Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND	<ul style="list-style-type: none"> Provision of rescue boats and life Jackets at Dunga beach for Fishermen.

FISHERIES	<ul style="list-style-type: none"> Establishment/ construction of fish market shades at Dunga.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> Provision of machines for water hyacinth removal at Dunga. Placement of refuse slap at Dunga.
HEALTH AND SANITATION	<ul style="list-style-type: none"> Expansion and fencing of Dunga health centre. Establishment of Sewage lines and treatment plant connecting households.
EDUCATION, ICT,HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> Purchase of playing field for Dunga Primary. Construction of ECDE toilet at Dunga Primary.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> Upgrading of access road from Limpopo legio Namlich road. Upgrading of Ka PC – Ongowe – Mosque road.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> Construction of a Boda Boda shade. Purchase of Four Boat at Dunga beach
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> Landscaping of Dunga beaches. Establishment of public seats Annual event for Boat racing. Training of four guides. Training coaches on water sports.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> Design parking space for vehicles visiting Dunga beach. Acquisition of land at Dunga to construct an ECDE

- Kilo Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> Buying and supply of poultry farms.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> NO PROJECT SELECTED
HEALTH AND SANITATION	<ul style="list-style-type: none"> Establishment of sewer line along Kilo –Nanga Bridge. Construction of a Dispensary at 5 Ways Construction of an incinerator at Nyalenda Health centre.
EDUCATION, ICT,HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none">
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> Opening and improvement of ; Kilo – Kabonyo – Komoke Road. Kilo – Kasaka - kajura road.(Kanyabala)

	<ul style="list-style-type: none"> • Komoke – Kaluoro off Lagos road. <ul style="list-style-type: none"> ○
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Installation of a Floodlight at Nyalenda Health centre. • Installation of a Floodlight at Ringroad.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Improvement of pandpieri playing ground • Establishment of talent centre within Kilo.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Acquisition of land for establishment of talent centre.

- Western Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of certified seeds to farmers. • Provision of water pump to registered and operating groups. • Annual desiltation of river Auji & Uhuru river e.g Manual clearance. • Opening up of River. Kibos or Nyamasaria • Laying up of water pipes for farmers for irrigation.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Purchase of land for solid waste transfer. • Purchase of skips per unit • Purchase of bamboo and trees along river Auji.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of sewer line plus pumping station. • Purchase of land for markets e.g Oboch & Okonyo Welo.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Purchase of learning materials to ECDE centres.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Upgrading of Oboch – Hera church with culverts / Drainage and Murram. • Construction of bumps along Western – Pandpieri roads. • Opening of Kanyadida – pap Kasiri road. • Construction of five culverts along Oboch – Wigwa road. • Opening of Kajura – Mmam Linda road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Establishment of business innovation centre in Western unit • Putting up of floodlight at Hera Church – Okonyo Welo & Kamagaja • Maintenance of floodlight at pandpieri
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Training of coaches for different games. • Financing of Nyalenda marathon • Purchase of Land for construction of recreational centres for youth.

PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation of markets • Issuance of title deeds
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• **KISUMU EAST SUB-COUNTY**

31. NYALENDA A WARD

- Central Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion and equipping of Kowino Health Centre maternity wing.
EDUCATION, ICT,HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction and equipping of ECDs at Kasaga and St. Marks. • Completion of Kowino Market. • Fencing and gravelling of Kowino Market Extension.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Floodlights at Nyalenda A. • Repair of vandalized street lights.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Kamando Road. • Building gabion along River Nyamasaria.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	

- Kanyakwar Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Training of residence on health and sanitation.
EDUCATION, ICT,HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Adult Education, Computer learnings.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of Modern market stalls along roads.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Oriato road • Construction of Audhoga road.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Provision of title deeds.

- Capital Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of certified seeds and fertilizers.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	

HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion and equipping of Kowino Health Centre maternity wing.
EDUCATION, ICT,HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Upgrading of community hall into into an ICT Centre. • Construction and equipping of a modern ECD at capital. • Construction of a fully equipped polytechnic at prison land.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Replacing of the yellow lights in the floodlights with more brighter ones. • Improvement of roads and construction of culverts at Kajoram- Capital- St. John and Capital- Kawaswami.
PHYSICAL PLANNING, LANDS, HOUSING & URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Provision of title deeds.

- Dago Unit

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of green houses. • Cnstruction of fish ponds. • Provision of dairy cattle and poultry to groups. • Fencing of farms at Nyamthoe.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Desiltation of Auji and Uhuru Rivers. • Unblocking all drainage systems.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of global standard toilets which will be managed by youths. • Sewer line proposal.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of a toilet at Dago ECD. • Construction of an ECD at Chief Onunga Deaf School. • Construction of a toilet at Chief Onunga Deaf School. • Completion of 2 classrooms under LASDAP.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Provision of capital to small business people. • Enhancement of co-operation for Dago farmers. • Construction of floodlights.

ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Kawuonda- Kadera- Kakama-Dago Nursery. • Footbridge upgrading. • Improvement of Kogelo- Adhola road. • Opening of Lagoon- Owuon Adis access road. • Opening of Power House- Auji- Western road. • Improvement and culverting of Lagoon- Nyamasaria road. • Opening of Chief Onunga Power access road. • Culverting of all existing roads. • Improvement of Derwa- Awuonda road. • Building gabion along River Nyamasaria.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Land for Dago dispensary. • Purchase of land for construction of Dago Community Hall.

32. MANYATTA B WARD

- Lower Kanyakwar Sub – Location

SECTOR WORKING GROUPS	PROPOSED PROJECTS ADP 2019
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of goats and Hens.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Putting up sewer lines within the ward • Cleaning of Markets. • Proper drainage system within the ward (Maintenance of Auji River).
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Empowerment of community Health workers. • Upgrading of current hospitals in the ward.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Sponsoring of people living with disabilities to join special schools. • Provision of funds to youths and women (individual sponsorship or group).
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Nyambuga – Omer Road. • Maintenance of Otieno Mani – Hombe Road with culverts. • Maintenance Adoyo Owuor – Hombe road with culverts. • Building of Boda boda shade at Popcon • Completion of Boda boda shade at Magadi Centre. • Building of Boda Boda shade at Otieno Omani Junction.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Trade fund for business and individual groups. • Street lights from Transformer past Omer Road.

	<ul style="list-style-type: none"> • Street light from Popcon to yellow bridge. • Provision of Floodlights.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Provision of sporting equipment and uniforms to talented youths. • Setting up of sports field within the ward. • Arrangement of tournaments.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	4 Purchase of land for Market and Dispensaries.

- Upper Kanyakwar Sub –Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of goats & Hens to groups.
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Set up water kiosk at Baptist Area & Kaego. • Putting up sewer lines within upper Kanyakwar • Cleaning of Koyango Market /provision of skips • Proper drainage system within upper kanyakwar.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of a dispensary at Kaego /Kakako with youth friendly services & maternity wing. • Equipping of Kayego /Kakako dispensary. • Empowerment of CHV's.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of ECDE within Upper Kanyakwar. • Sponsoring of people living with Disabilities to join special schools & Vocational training Centre. • Provision of funds to youths & women. • Construction of a resource centre.
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Apostolic Church – Kamidori Auji road. • Construction of Kakako – Auji – Kondu road. • Construction of Kakako – Opiyo Ayara – Judea – Daraja Mbili road. • Construction of Koyango – Kamwaara – Konyina road • Maintenance of Koyango -Judea road. With culverts.

	<ul style="list-style-type: none"> • Setting up of a drainage system within; • Carwash – Kamama Ken – Auji • Kaego –Auji • Mbeme junction – Auji • Putting up culverts & feeder roads in Gadka Estate.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Building of boda boda shade at Gudka base & Mbeme Bridge. (Kagai Bridge) • Trade loans/fund for business people. • Fencing of Built Market • Building of toilets at Kuoyo Market
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Introduction of cultural centre at Kayieyo area. • Provision of sporting equipment & Uniforms to talented youth. • Arrangement of tournament • Construction of a Resource centre.
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Demarcation of markets

- Kuoyo Sub – Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of certified seeds • Provision of Goats and Hens
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Provision of tree seedlings • Provision of a satellite center for management of solid waste at Kasawino Market. • Putting up sewer lines. • Cleaning of Kasawino Market / Provision of skips • Opening of drainage systems within Kuoyo sub – location. • Water tank at Wandiege
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Youth friendly centre at Kuoyo Dispensary. • Upgrading and equipping of Kuoyo Dispensary. • Training and equipping the community health workers.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • ECDE toilets at Kandiege primary school. • Empowering people with special needs • Construction of an ECDE at Kuoyo • Extension of Wandiege ECDE • Handwashing for wandiege ECDE

ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening of access roads at; • Ominde – Oyoko road • Laban-Ogendo road • Wells St. Bright road • Ndege obiero Mama Moraa Road • Construction of access road to Kasawino market
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Provision of funds to youth & Women. • Construction of Boda boda shade at corptic • Construction of shades and kiosk at Kasawino market. • Installation of a Floodlight at Kuoyo
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Provision of sporting equipment & Uniforms to talented youth. • Arrangement of tournament • Setting up of a sport field at Kuoyo
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Purchase of land for expansion of Kuoyo Health centre • Purchase of land for sporting activities. • Land for a Police post.

33. KAJULU WARD

- Kadero Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Construction of Modern Cattle dip at Konyuna • Irrigation progrmme at River Kibos • Value addition mechanism • Upgrading of local breeds • Provision of Dairy Cows • Establishment of Fish Ponds • Promotion of Apiary and horticultural farming • Establishment of Poultry projects • Provision of Farm inputs • Digging of Terraces
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Piped and drilled water supply • Planting of fruits tress in trust lands • Extension of piped water to key institutions

HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Ultrasound,Dental and X-ray units at Gita Health Centre • Construction of staff houses at Gita Health Centre • Upgrading of health facilities and construction of dispensary • Employment of Security guards at Got Ong’o
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Establishment of Resource Centre • Construction of Modern ECDE with modern Toilets
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Opening of Nyawan-Gogo road • Construction of Footbridge between Kianja – Obwolo • Tarmacking of Got Nyabondo-Mamboleo Road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Provision of startup capital to youths • Creating of new markets and upgrading of existing ones
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of Tourism centre at Kajulu east • Opening of Fiter water works for tourism activities
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Facilitate issuance of Title deed • Construction of Modern Market

- Okok Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Promotion of Farming Crops
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Extension of water from Nyawan-Gita • Control of soil erosion

HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Mortuary at Gita sub County Hospital
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Modern ECDE • Construction of Toilet at Okok and Rae Primary • Rehabilitation of field at Both Rae and Okok Primary school
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Kosweta –Nyawan road • Main road-Rae primary-K’chola-K’dote-Kanyandiga foot bridge road • Gita-Kianja road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Development of food processing Industry
TOURISM, CULTURE, ARTS AND SPORTS	
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Modern Market at Nyagbongo • Land rate waiver • Facilitate issuance of title deed

- Wathorego Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Provision of farm input • Poultry Projects • Promote livestock immunization • Continuation of insemination • Agricultural Extension officers
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Planting of Fruit trees in all trust lands • Management of Run Off water and disiltation at Angira • Extension of Piped water to Key institutes; Angira Primary • Borehole drilling
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Medical Cover for elders • Employment of Staff

	<ul style="list-style-type: none"> • Upgrade of all Health Centres
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Modern and fully equipped ECD at Alango Primary and Obwolo Polytechnic/Vocanitional centre • Construction of Modern Toilets in all ECD
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Maintainance of existing roads • Culvert and drainages for roads • Opepo Binya-Railway-Andhoga-Kibos Primary school • Opepo Angira road • Alango-Kibos-disciple of Mercy-Kibos roas • Wathorego-Kibos road • Alango-Kotunga road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Creating new market and upgrading of existing ones; Wathorego, Mamboleo • Disability Fund • Establishment of Cottage Industry • Provision of Startup Capital for Youths •
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Improvement of Sport field • Introduction of Inter Sub County Tournament • Marketing of Culture and Heritage
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Harvesting Raw water for Irrigation • Land rate waiver • Rehabilitation of disused quarry behind Mamboleo slaughter house

- Konya Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Apiary and Horticulture farming at Bukna • Promotion of Bee Keeping • Poultry farm at Nyakwaka • Provision of farm input
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Pipeline extension from Koselo tank to Bukna to

	<ul style="list-style-type: none"> fourway area • Drilling and equipping of Borehole at fourways, Ogra foundation area • Establishment of Tree nursery at Simboi area, Ongadi primary and Mea natural spring • Protection and treatment of Mea natural springs • Harvesting raw water for irrigation from Simboi Obwolo flood
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Equipping and staffing of Ong’adi dispensary • Ultrasound, dental and x-ray unit at Gita • Construction of Bukna dispensary • Medical Cover for the Elders •
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Modern ECD at Bukna, Obwolo, Ong’adi and Equipping /Construction of modern Toilet • Completion and equipping of Obwolo Vocational Training centres • Provision of Sport equipments to Konya Football team • Modernization of Obwolo community hall
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Simboi-Kobiero to Ong’ach Katobi road • Pep-Four ways-Soi road • Maintainance of Number Kawasi-Bukna road • Four-way Komidhi-Osiepe road
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Floodlight at Osiepe, Riat, Ongadi market, fourway • Provision of startup capital for youths • Development of fruit processing plant at Riat market
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of Tourism centre at Karagil Area and fencing
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Construction of modern market at Mamboleo, Riat, Ongadi and Fourways • Facilitate issuance of title deed for Ongadi medical centre

- Got Nyabondo Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY
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	2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Borehole drilling at Got Nyabondo dispensary • Prevention of Soil erosion through planting of Grass • Drilling of water at Kajuaga market • Water piping from Got Nyabondo Primary to road down the terrain
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of staff quarter at Got-Nyabondo facility • Construction of Insunerator ,Septic tank, fencing and gate
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of feeder roads • Got Nyabondo-Got Ongo footbridge • Kowuor Ahenyo footbridge
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Demarcation of Kajuaga Market and construction of Toilet • Construction of Fruit processing plant at Kajuaga Market
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Eco Tourism at Kajulu forest
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	

34. KOLWA EAST WARD

- Buoye Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Irrigation along river Obuso from Siaya Kanyaweng' to Alara • Opening and drainage system from siany to nyamthoe

BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of market at Buoye • Provision of business loans
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Extension of piped water from Riweya-Bungu • Planting of tree seedlings
HEALTH AND SANITATION	
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Fencing of Buoye ECDE • Construction of village polytechnic in Bungu
BUSINESS, TRADE, ENERGY AND INDUSTRY	
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Construction of Siany Road • Construction of Karombo-Bridge (Bungu) • Construction of Bungu Anywang road • Upgrading of Obuso Nyaimbo road.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Fencing of Nyaimbo bird sanctuary • Provision of sports gear to all clubs (Orongo FC)

- **PWDS**

Building and equipping of Glory Disability CBO resource centre at Rweya Chief's camp compound.

- Chiga Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Revision of certified seeds
BUSINESS, TRADE, ENERGY AND INDUSTRY	
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Water Kiosk at Gari church • Water kiosk at St.John Masawa primary • Water kiosk at Amoro Bitu-Ayieko Otige. • Water kiosk at Apostolic church along Kodiyo-Angola road. • Water kiosk at Gari church.

HEALTH AND SANITATION	<ul style="list-style-type: none"> • Elevation of Chiga health centre to fulltime maternity centre. • Fencing chiga health centre. • Water pumps and pipes at Kamuonyo • Drainages of Auji stream
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Renovation of Nyamoye ECDE. • And construction of toilets at nyamoye. • onstruction of ECDE class at Nyamoye primary –St.Francis primary • Construction of ECDE at Ayaro primary • Construction of ECDE class at Masawa,Siany Kokuto and Obino primary schools.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Floodlight at Kasarani market
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Kasami Ayara- Tom Abondo Amondi road. • Repair of junction Kakedo-Obino primary school • Kasar-Ismael road • Kadari-Koloo Omoro-Kokiwach oyoo- Siany Galili roho church-Railway line road.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • 1.Construction of goalposts at St.Francis,Obino,Masawa primary schools.

- Mayenya Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Fencing-Murraming and construction of toilet at Angola market
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> •

ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Extension of water pipes to Nyatege, Mayenya and Anywang primary • Extension of Water pipes Kadeya-Nyatoka road3.Construction of 4 water pans along Okuta river • Opening of water channel at George Omollo-Okago school-Mayenya river-Kanyangira-Kawandiege-Okago-Kangut • Establishment of tree nurseries.
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of health officers house at Angola dispensary.
EDUCATION, ICT, HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of Kadiju, Nyatege, Mayenya ECDEs.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Floodlights at Angola junction.
PUBLIC WORKS AND ROADS TRANSPORT	<ul style="list-style-type: none"> • Construction of footbridge along Kanyawana-Anditi road. • Construction of Moi Aderaroad-Kaponge road. • Construction of Kajwang-Nyatege junction road-St.Elizabeth hospital road.
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Construction of modern playground at Kadiju primary.

- Obumba Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE LIVESTOCK & FISHERIES	<ul style="list-style-type: none"> • Providing 5 tractors and establishing tractors yard at Kasere • Acquisition of Modern milling machine.
BUSINESS, TRADE, ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Construction of market outlet at Kasese • Floodlights at Yao market
PHYSICAL PLANNING AND LANDS HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Market stalls at Kasese • 2.4 door latrine at kasese
ENVIRONMENT, NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Extension of Piped water from Kolwa eastto Obumba health centre
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Completion and equipping maternitywingat Obumba health centre.

EDUCATION, HUMAN RESOURCE DEVELOPMENT AND ICT	<ul style="list-style-type: none"> • Construction and equipping of ECDE centres in Obumba, Yao, Achuodho and Moscow. • Construction and equipping of a multipurpose social hall at Kasese • Provision of PWDs.
PUBLIC WORKS AND ROADS TRANSPORT	<ul style="list-style-type: none"> • Construction of Achuodho-Ober-Yao market-Railways road. • Construction of Kasese-Kboli-Okamo road. • Kolum-Dari dispensary
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Upgrading Obumbe sec. field • Talent academy at Achuodho

35. KOLWA CENTRAL WARD

- Kasule Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Issuing of land title deeds to farmers at Nyamthoi • Agricultural grants • Vegetable and fruits processing plants
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Health Centre at Tido • Construction of Dispensaries at Nyamasaria ,Bwanda and Rena • Drainage System management
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Extension of existing ECD classrooms at Tido, Renta ,Bwanda and Ogango • Employment of ECD Teachers • Equipping Ecd schools with learning materials
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • Resurvey and demarcation of Tom Ojore , James Oliech –Rarieda access road • Standard bridge at Odeso linking Nyamasaria and Bwanda • Construction of Rae- Renja –Koluoch –Mzee Hannington –Kanga River kibos to Nyalunya
BUSINESS, TRADE ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Provision of flood lights at Ofunyu ,Ragumo ,Mowlem Bwanda Tido (Transformer), Kibos (Kamakaa), Land Ouko and Bonde • Installation of security lights at corner S, Mbeme, near st. Roberts Primary and Ouko

	bridge
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Sports centre at Renja • Open Tako Beach
ENVIRONMENT AND NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Drilling of solar powered borehole in each primary • Installation of large pipes to replace narrow pipes
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Surveying and Demarcation of Nyamthoi Land • Issuing of title deeds to Nyamthoi farmers • Purchase of land for Administration Centre

- Nyalunya Sub-Location

SECTOR WORKING GROUPS	PROPOSED CADP DEVELOPMENT PROJECTS FY 2020/2021
AGRICULTURE, LIVESTOCK AND FISHERIES	<ul style="list-style-type: none"> • Issuing of land title deeds • Construction of dam for irrigation at River Mayenga –Nyangwara point • Drilling of boreholes at Akado and Otera ECDs
HEALTH AND SANITATION	<ul style="list-style-type: none"> • Construction of Kunya dispensary • Upgrading of Nyalunya Health Dispensary • Provision of two Ambulances
EDUCATION, ICT AND HUMAN RESOURCE DEVELOPMENT	<ul style="list-style-type: none"> • Construction of new ECD Centres • Learning/equipping of Akado Polytechnic • Capacity building on Youth and Women on Enterprises
ROADS, TRANSPORT AND PUBLIC WORKS	<ul style="list-style-type: none"> • River Mayenya –Ogalo Waore –Jacob Gango farm –Ofunyu Adoka • Omboko- Akado road • Ondiek road
BUSINESS, TRADE ENERGY AND INDUSTRY	<ul style="list-style-type: none"> • Flood light at Nyalunya Primary and Koloo Bridge

	<ul style="list-style-type: none"> • Boda boda shade at Ouko Bridge and Kaloo Bridge
TOURISM, CULTURE, ARTS AND SPORTS	<ul style="list-style-type: none"> • Purchase of sports land at Otera unit • Revival of Birds sanctuary at Tako Beach • Promotion of Martial Arts
ENVIRONMENT AND NATURAL RESOURCES, WATER AND IRRIGATION	<ul style="list-style-type: none"> • Construction of booster tanks • Tapped/piped water and kiosk in all units • Provision of tree seedlings
PHYSICAL PLANNING, LANDS, HOUSING AND URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Purchase of land for Kolewe Market • Purchase of land for Kunya Dispensary

2. ANNEX 1. SUBMISSIONS MADE BY THE BUDGET AND APPROPRIATION COMMITTEE ON KISUMU COUNTY ANNUAL DEVELOPMENT PLAN FY 2020/2021 DURING PUBLIC PARTICIPATION HELD ON THURSDAY,16TH JANUARY,2020 AT THE AGA KHAN HALL, KISUMU.

S/No.	<i>I.NYAKACH SUB-COUNTY</i>			
S/No.	WARD NAME	LOCATION	SECTOR WORKING GROUPS	PUBLIC RECOMMENDATIONS ON THE CADP 2020/2021
1.	North Nyakach Ward		Agriculture, Livestock and Fisheries	-
			Environment and Natural Resources	-Desiltation of Awach, Asao and Nyando River. -Kamolo,Kopige.Kamula and Kobam Water Pans
			Health Services	-Completion of Doctor's Quarters at Katito Dispensary. -Completion of Doctor's Quarters at Onyuongo Dispensary
			Education, ICT &HR	-ECD Classroom in Asao, Ndori and Michura -Construction of Resource Centres in Kandaria ,Cherwa and Jimo East
			Roads, Transport and Public Works	-Construction of Omuonyole-WadhLaini Road -Opening OF Kafadha-Lisani Road -Opening of Apostolic-Kopige Access Road
			Business, Trade, Energy and Industry	-Floodlights at Kotieno in Jimo East. -Floodlights at Kanyamlori.
			Tourism, Culture, Arts and Sports	-Construction of Talent Academy at Katito -Youth Empowerment
2.	West Nyakach Ward		Tourism, Culture, Arts and Sports	-Construction of Odino Tourist Attraction Site
3.	Central Nyakach Ward	Kabodho	Agriculture, Livestock and Fisheries	-
			Education, ICT & HR	-Construction of Kusa Vocational Training Centres.
			Roads, Transport and Public Works	-Pap-Kopinya Ombe road -Bonde-Kamadawo Beach Road

				-Kanyalo-Kotiang' Footbridge. -Koleny-Kusa Beach Road
		Pap-Onditi	Roads, Transport and Public Works	-Construction of Kokum Dam -Kobura Bodo Bridge -Opening of Kombewa Kanyiloyi Kanyakore Road.
			Education, HR Development & ICT	-Construction Of Pap Lisana ECD -Olembo ECD -Onyuongo ECD
		Nyalunya	Environment, Natural Resources, Water and Irrigation	-Construction of Kokech Dam
			Roads, Transport and Public Works	-Openning of Kokech -Kabol Catholic Road
		Centaral	Roads, Transport and Public Works	-Kolang-Ragen Catholic Road -Openning ogf Ogilo -Bolo Road -Onyinge Market Road
			Health and Sanitation	-Onyinge Dispensary
			Agriculture, Livestock and Fisheries	-Revival of Kajosia Cattle Dip
2.SEME SUB-COUNTY				
S/No.	WARD NAME	LOCATION	SECTOR WORKING GROUPS	PUBLIC RECOMMENDATIONS ON THE CADP 2020/2021
1.	Central Seme		Business, Trade and Industry	-Floodlights at Namba - Kosea -Kombewa Hospital Junction -Lower Kombewa -Streetlight in all Market centres -Erection of Boda boda shades at Riat Market -Construction of Boda boda shade at Bodi market -Fruot Processing Plant at Kombewa.
			Roads, Transport and Public Works	-Mauntenance of Akonya - Alwala Road
			Education, HR development and ICT	-Completion of ECD Classrooms at Oruga School
2.	North Seme Ward		Education, HR	-Construction of Okiro ECD

			Development & ICT	-Construction of Barkorwaq ECD -Completion and equipping of Chienga Nyodundo Community Hall (Fencing)
			Environment, Natural Resources, Water and Irrigation	-Rehabilitation of Odera Anyumba Water Point
			Roads, Transport and Public Works	-Anguka Footbridge -Construction of Ng'oop Ochuata Kobunga Access Road. -Construction of Magina /Ngo'op Ochuata Road -Opening of Kodera/Korwenje Onyinyore Road -Opening of Olute -Korwenje School Road -Improvement of Kipingo, Omuya Road -Construction of Kondik/Lunga Road.
			Physical Planning, Housing and Urban Development	-Kondik Market -Purchase of Land for Barkorwa Market
			Business, Trade Energy & Industrialization	-Fencing of Barkorwa Market -Fencing of Alaka /Harambee Market
			Health and Sanitation	Construction of Male Ward at Onyinjo Dispensary. -Construction of Nduru Kadero Dispensary and Staff Quarters.
			Tourism, Culture, Arts & Sports	-Completion of Amii Sportsground.
3.	East Seme		Environment, Natural Resources, Water and Irrigation	-Nanga/Kajulu Secondary Water Project Extension. -Drilling of Borehole in Kamagore
			Agriculture, Livestock and Fisheries	-Provision of Subsidized Farm inputs -Provision of Seeds and Fertilizers
			Health and Sanitation	-Completion of Nyadado Dispensary -Construction of Maternity Wing and Laboratory at Kuoyo

			Roads, Transport and Public Works	-Construction of No. Kapiyo Kaloka /Okana Nomiya Road
			Business, Trade, Energy and Industry	-Floodlights at Rodi Dispensary
			Education, HR Development and ICT	-Construction of ECD toilets -Construction of Olare Classroom.
			Physical Planning, Housing and Urban Development	-Purchase of land from Miranga Polytechnic
4.	West Seme Ward	Reru West	Roads, Transport and Public Works	-Arito-Ochara Road
			Education, HR Development and ICT	-Rapigi ECD Classromm -Ochara ECD Classroom -Opande Ecd Classroom
			Business, Trade, Energy and Industry	-Floodlight at Opapla Market
			Environment, Natural Resources, Water and Irrigation	-Langi Community water borehole -Ochara ECD Water Project -Okuti ECD Water Borehole
		Ngere West	Roads, Transport and Public Works	-Osewre- Opande Road
			Education, HR Development and ICT	-
		Kadinga West	Roads, Transport and Public Works	-Akado -Kisia Okiro Miruka Road
			Health and Sanitation	-Completion of Pith KODhiambo Dispensary
			Environment, Natural Resources, Water and Irrigation	KLSA-Okiro Borehole Water Projects
		Kadinga East	Roads, Transport and Public Works	-Pap Konam -Aongo road
			Environment, Natural Resources, Water and Irrigation	-Manywanda Borehole water project -Construction of Korinde Market
			Business, Trade, Energy and Industry	-Floodlight at Kirindo Market
		Alungo North	Education, HR Development and ICT	-Nyalik ECD Classroom
			Health and Sanitation	-Completion of Nyandeje Dispensary

		Alwala	Education, HR Development and ICT	-Alwala ECD Classroom
			Health and Sanitation	-Oriang Alwala Dispensary Pit latrine
			Business, Trade, Energy and Industry	-Floodlight at Nyamuoda Market.
		Angonga	Education, HR Development and ICT	-Magwako ECD Latrine -Nyatigo ECD Pit latrine
		East Reru	Education, HR Development and ICT	-Lela ECD Class room -Jimo ECD Classroom -Kitambo VTC.
			Environment, Natural Resources, Water and Irrigation	-Ochok ECD Borehole Water Project -Reru RC ECD Borehole Water Projects
		South Alungo	Education, HR Development and ICT	-Chuth Ber VTC
		West Ngere	Education, HR Development and ICT	-Osewre ECD Classrooms
		Ngere East	Business, Trade, Energy and Industry	-Floodlight at Riat Ngere Market
			Tourism, Culture, Arts & Sports	-Purchase of Sports Gears and Ball
			Agriculture, Livestock and Fisheries	-Fish Cagging -Kosimbop Beach Fish Banda -Kagwel Beach Fish Banda
			Business, Trade, Energy and Industry	Purchase of 50 Motorcycles for West for West Seme Saccos.
3.KISUMU CENTRAL SUB COUNTY				
S/No.	WARD NAME	LOCATION	SECTOR WORKING GROUPS	PUBLIC RECOMMENDATIONS ON THE CADP 2020/2021
1.	Migosi	Migosi	Health and Sanitation	-Equipping Migosi County Hospital with modern Medical Equipments. -Fencing Asego Dispensary
			Education, HR Development and ICT	-Construction and equipping of Kondeke Primary ECD
2.	Railways	Kanyakwar	Business, Trade, Energy and Industry	-Streetlight along Pamba Road Kanyamedha -Nyawita Market

				-Floodlight along Kagombe and Sega Sega area -Floodlight at Blackgate Kona-Mbaya Road -Floodlight at Public Works Road
			Tourism,Culture , Arts and Sports	-Renovation of Kanyakwar Cultural Centre
			Public Works, Roads and Transport	-Opening of Drainage along Pamba road.
3.	Market/Milimani		Public Works, Roads and Transport	-Maintenance of Roads along Central Primary School -Maintenance of Road along Bus Park -Maintenance of Road behind KCB -Maintenance of Roads at Milimani Estate
			Business, Trade, Energy and Industry	-Designated Station for Boda boda Operators
			Environment, Natural Resources, Water and Irrigation	-Drainage along Jubilee Market along Kisumu Bus park
4.	Kaloleni/Shaurimoyo	Kaloleni Unit	Agriculture, Livestock and Fisheries	-Provision of Fumigation Services
			Business, Trade and Energy	-Revolving Fund for Traders -Car Wash Machines for Youth Groups
			Physical Planning, Housing and Urban Development	-Issuance of Title deeds -Security of Tenure for Kibuye and Lumumba Estate Tenants
		Kibuye Unit	Physical Planning, Housing and Urban Development	-Purchase of lower Units for tenants -Security of Tenants of Kibuye and Lumumba Estates Tenants.
			Environment, Natural Resources, Water and Irrigation	-Garbage Collection in Farms and Equipment -Cleaning of Markets through Youth Groups
			Health and Sanitation	-Conversion of Part of Rila Market to Emergency Health Unit.
			Business, Trade	-Provision of Solar Panels

			and Energy	/Lights to traders
		Makasembo Unit	Business, Trade and Energy	-Purchase of Garbage Collection Equipment to Support Collection
			Physical Planning, Housing and Urban Development	-Security of Tenure for Makasembo Estate -Improvement of drainage system

		Kuoyo	Education, HR Development and ICT	-Construction of modern toilets for ECDs
5.	Kondele		Physical Planning, Housing and Urban Development	-Purchase of Land for ECD not Police post -Purchase of land for construction of Ward office
			Business, Trade and Energy	-Installation of floodlights at Kuoyo Dispensary -Construction of Public Toilet at Kona Mbuta
			Public Works, Roads and Transport	-Murrarming of Rainbow Skyway Access Road

4. KISUMU EAST SUB COUNTY

S/No.	WARD NAME	LOCATION	SECTOR WORKING GROUPS	PUBLIC RECOMMENDATIONS ON THE CADP 2020/2021
1.	Kolwa Central		Tourism, Culture, Arts and Sports	-Sports Tournament at Mbeme Centre -Cultural day
			Environment, Natural Resources, Water and Irrigation	-Drainage System at Ebenezer-Wayue -Tido-Wayue Stream -Ragumo -Kayodo Drainage System -Desiltation of Opuochi River Kibos Stream -Ebenezer Kajowi Drainage -Desiltation of Mahenya Stream -Water Kiosk at Renja,Bwanja
			Business, Trade and Energy	-Floodlights at Lunya Primary, Nyamasaria Secondary, Corner S, Kolewe Market, Rae Primary School. -Construction of Market at Mowlem

				-Floodlights at Rae
			Public Works, Roads and Transport	-Renja -Kolewe Market Access Road -Kaloo Bridge Ongwayo Access Road -Oluoch Nyayamo Access Road -Kasule -Oyola -Ranguma Access Road-Nyalunya -Mowlem -Doholm -Dette Access Road -Kasule -Maintenance of Road at Akado -Ufunyu -Uyoma Naya -Bwanda Access Road
			Physical Planning, Housing and Urban Development	-Purchase of land for Market at Bwanda
			Health and Sanitation	-Construction of dispensary at Bwanda
			Education, HR Development and ICT	-Rae ECD -Bwanda ECD -Rarieda ECD -Nyalunya ECD
2.	Manyatta "B"	Lower Kanyakwar	Business, Trade and Energy	-Flood lights at Adoyo Owuor Road
			Tourism, Culture, Arts and Sports	-Establishment of Sports field within the Ward
		Upper Kanyakwar	Public Works, Roads and Transport	-Culvert along feeder roads in Gudka
			Physical Planning, Housing and Urban Development	-Purchase of land for construction of ECD Centers
3.	Kolwa East Ward	Buoye	Business, Trade, Ener gy and Industry	-Improvement of Orongo Market instead of Buoye Market
			Physical Planning, Housing and Urban Development	-Purchase of Land for Buoye Market
			Environment, Natural Resources, Water and Irrigation	-Extension of Water pipes from Angola to Buoye
			Tourism, Culture, Arts and Sports	-Provision of Sports Gear to all Clubs within the ward
		Chiga	Environment, Natural Resources, Water and Irrigation	-Drainage under food for Work -Water Kiosk at Kasarani
			Business, Trade, Energy and Industry	-Installation of floodlights at Kalusi Shopping Centre

		Mayenya	Physical Planning, Housing and Urban Development	-Purchase of land for Kolewe Market
			Business, Trade, Energy and Industry	-Installation of floodlights at Kalusi Shopping Centre
			Environment, Natural Resources, Water and Irrigation	-Extension of Water Pipes at Kadeya -Nyatoka -Water Kiosks
5.NYANDO SUB-COUNTY				
S/No.	WARD NAME	LOCATION	SECTOR WORKING GROUPS	PUBLIC RECOMMENDATIONS ON THE CADP 2020/2021
1.	Ahero	Kakola	Public Works, Roads and Transport	-Kochieng' - Kotuoma - Bunde School Road -Kosika-Konyango ODM Off Road
			Business, Trade, Energy and Industry	-Floodlight at Kamidimbi,Jesmic and Nyuki Estate
		Kochogo	Public Works, Roads and Transport	-Kowuor Access Road -Kodindo -Kochogo Access Road -Koluoch-Kadhier Access Road
		Kakombaka	Business, Trade, Energy and Industry	-Construction of Martket stalls at Riat Market
2.	Kabonyo/Kanyagwal		Public Works, Roads and Transport	-Reru- Withur Access Road -Odega Kanyagwal Access Road -Ochok Beach Access Road -Kopuge-Kasango-Abuto Oloo Access Road -Kangira -Owele -Ngoda - Okidi-Obuogi Access Road -Komwanda Komedo - Nyangande Access Road -Konono -Arombo Access Road -Konywera-Heka-Heka Sanga Arom Access Road -Kambata -Kawuor Omer Access Road -Angola Bridge Korwana Bridge -Kamaasai Bridge -Nyangande Primary Kongaro-Bwanda Access Road -Ngutu Bridge
			Environment,	-Kanyagwal Water Project

			Natural Resources, Water and Irrigation	Pipeline Extension -Odiénya Secondary Water Projects -Withur Water Pipeline Extension Projects
			Education, HR Development and ICT	-Nyangande ECD -Korwana ECD -Nduro ECD -Oseth ECD -Angola ECD -Withur Youth Polytechnic
			Health and Sanitation	-Obange Health Centre -Komwage Health Centre -Kanyagilo Health Centre -Nyangande Sub-County Hospital.
			Agriculture, Livestock and Fisheries	-Kabonyo/Kanyagwal Flood Control -Provision of Fertilizer and Certified Seeds for Rice Farmers
			Business, Trade, Energy and Industry	-Kadete Market -Ogenya market -Kadhiambo Market
6. MUHORONI SUB- COUNTY				
S/No.	WARD NAME	LOCATION	SECTOR WORKING GROUPS	PUBLIC RECOMMENDATIONS ON THE CADP 2020/2021
1.	Koru	Fort Ternan	Public Works, Roads and Transport	-Opening of Market- Kipsamwe and Cheptuiyet -Completion of Kagai Road
		God Nyithindo	Public Works, Roads and Transport	-God Nyithindo Tamu Bridge
			Business, Trade, Energy and Industry	-Floodlight at God Nyithindo Primary
		Muhoroni	Tourism, Culture, Arts and Sports	-Completion of Stadium next to Police station
			Public Works, Roads and Transport	-Construction of Alai Amata Road
		Koru	Business, Trade, Energy and Industry	-Market Shades and Toilets -Upgrading of Koru Market
			Public Works, Roads and Transport	-Opening of Koru Bible Kipsamwe Road -Opening of Ongala - Gilmori Road
2.	Masogo/Nyangoma		Education, HR Development and ICT	-Construction of Social Hall at Onyalobiro Market -Construction and equipping of Kamia ECD -Construction of Youth

				Polytechnic at Osiri
			Agriculture, Livestock and Fisheries	-Provision of Dairy Cattle to Karami Women Farmer Co-operative Society
			Environment, Natural Resources, Water and Irrigation	-Borehole at Migere Dispensary
			Tourism, Culture, Arts and Sports	-Improvement of Lwanda Magere Historical Site
3.	Miwani		Environment, Natural Resources, Water and Irrigation	-Extension of Water Supply at Nyangeta, Miwani East Location
			Health and Sanitation	-Completion of Nyangeta Dispensary
			Education, HR Development and ICT	-Construction of ECD at Sugar Research Institute/KESREF
			Public Works, Roads and Transport	-Construction of Drainage along three Feeder Roads in Miwani East Location, Nandi Hills -Construction of Section 3 Roads
4.	Chemelil		Agriculture, Livestock and Fisheries	-Rehabilitation of Slaughter House
			Public Works, Roads and Transport	-Construction of Chemelil-Potopoto Road -Gravelling and murrarming of Kibigori-Nubian Network Road
			Tourism, Culture, Arts and Sports	-Construction of Metallic Goal Post -Uniform for Netballers and Volley ball teams
7.KISUMU WEST SUB-COUNTY				
S/No.	WARD NAME	LOCATION	SECTOR WORKING GROUPS	PUBLIC RECOMMENDATIONS ON THE CADP 2020/2021
1.	North West Kisumu	East Karateng	Public Works, Roads and Transport	-Completion of Kowade-Mbaka Oromo Access Road
		Marera	Environment, Natural Resources, Water and Irrigation	-Completion of Katito -Lela Water Project
			Public Works, Roads and Transport	-Completion of Barding Access Road -Completion and Murrarming of Kageto-Marera Primary Access Road

				<ul style="list-style-type: none"> -Opening and Murrarming of Nyakongo -Yienga – Chulaimbo -Ngow Access Road -Opening of Kapiemo - Jobautu Access Road -Opening and Murrarming of Chulaimbo-Yienga -Dago Access Road
			Business, Trade, Energy and Industry	-Floodlight at Bar-Anding’o Nyayo Market
			Tourism, Culture, Arts and Sports	-Creation of Playground at Sunga under Maseno Mixed Primary School
2.	South West Kisumu		Agriculture, Livestock and Fisheries	<ul style="list-style-type: none"> -Development of Rota Beach -Modern Fish Banda at Usare -Modern Fish Banda at Kete Beach
			Business, Trade, Energy and Industry	<ul style="list-style-type: none"> -Development of Ojolla Market -Development of Rota Market -Development of Osiri /Ober Kamoth Market
			Physical Planning, Housing and Urban Development	<ul style="list-style-type: none"> -Expansion of Ojolla Market -Purchase of Land for Ongalo Market
			Environment, Natural Resources, Water and Irrigation	<ul style="list-style-type: none"> -Drilling of Kandhene Borehole -Drilling of Koulu Borehole (Ojola) -Drilling of Bad Aura Borehole -Drilling of Kasmolo Awendo Borehole -Drilling of Kololo Borehole
			Health and Sanitation	<ul style="list-style-type: none"> -Uradi Nurses Houses -Rota Nurses Houses -Nyetengo Nurses Houses
			Education, HR Development and ICT	<ul style="list-style-type: none"> -Construction of Ogal ECD -Nyareginga Feeding Program -Gongo ECD Classroom -Ongalo ECD -ECD Toilet at Kibweyo
			Public Works, Roads and Transport	<ul style="list-style-type: none"> -Koulu /Kaju Road -Ofodo Rose Beach -Usare Rota Kisian

				-Construction of Ogal School Road Construction of Jagero - Holo Road -Construction of Kameje/Kamolo Obambo Road
			Tourism, Culture, Arts and Sports	-Maboko Island -Resaree Ongalo
3.	West Kisumu		Education, HR Development and ICT	-Completion of Resource Centre -Gombe Kokulo -ECD at Gombe Kokulo
			Business, Trade, Energy and Industry	-Gombe Kokulo Market
			Public Works, Roads and Transport	-Holo -Nazarene Road -Tido Road
			Health and Sanitation	Kathure Dispensary