

REPUBLIC OF KENYA



BARINGO COUNTY GOVERNMENT

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

CADP 2021-2022

COUNTY ANNUAL DEVELOPMENT PLAN FOR FINANCIAL YEAR 2021-2022

AUGUST, 2020

THEME: "Safeguard Livelihoods and Businesses Recovery"

COUNTY VISION AND MISSION

Vision:

To be the most attractive, competitive and resilient county that affords the highest standard of living and security for all its residents

Mission:

To transform the livelihoods of Baringo residents by creating a conducive framework that offers quality services to all citizens in a fair, equitable and transparent manner by embracing community managed development initiatives for environmental sustainability, adaptable technologies, innovation and entrepreneurship in all spheres of life

CADP 2021-2022

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CADP 2021-2022

ABBREVIATIONS AND ACRONYMS

CADP	County Annual Development Plan
CBEF	County Budget and Economic Forum
CDSP	County Development Spatial Plan
CG	County Government
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluation System
FY	Financial Year
KSH	Kenya Shilling
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
PBB	Programme Based Budget
PFM	Public Finance Management
SDGs	Sustainable Development Goals

CADP 2021-2022

Concepts and Terminologies

Capital Projects: Can be defined as a group of related activities that are implemented to achieve a specific output and to address certain public needs. Projects should therefore be based on a comprehensive needs assessment and must have a time frame for completion and realization of the desired results.

Department: For the purposes of planning, there shall be ten departments as follows: Environment, Natural Resources, Tourism and Wildlife Conservation; Agriculture, Livestock development and Fisheries; Industry, Commerce, Enterprise and Cooperative Development; Education, Sports and Culture Youth Affairs,; Health Services; Water and Irrigation; Lands, Housing and Urban Development; Devolution, Public Service management and Administration, social services and ICT; Finance and Economic Planning; Transport, Public Works and Infrastructure.

Flagship/Transformative Projects: These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from Kenya Vision 2030 or County Transformative Agenda.

Green Economy: The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities, and that aims for sustainable development without degrading the environment.

Indicators: An indicator is a measure that can be used to monitor or evaluate an intervention. Indicators can be quantitative (derived from measurements associated with the intervention) or qualitative (entailing verbal feedback from beneficiaries).

Outcome Indicators: Outcome indicators measure the quantity and quality of the results (change) achieved through the provision of services. An outcome indicator answers the question: “How will we know success when we see it?” Examples: Percentage decrease in child mortality; Increase in productivity for small farmers; Literacy rates in a given primary grade; etc

Outcomes: The medium-term results for specific beneficiaries which are the consequence of achieving specific outputs. Outcomes should relate clearly to an institution’s strategic goals and objectives as set out in its plans. Outcomes are “what we wish to achieve”. Outcomes are often further categorized into immediate/direct outcomes and intermediate outcomes.

Outputs: These are the final products, goods or services produced for delivery. Outputs may be defined as “what we produce or deliver”.

Performance indicator: a measurement that evaluate the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages.

Programme: A grouping of similar projects and/or services performed by a Ministry or Department to achieve a specific objective; The Programmes must be mapped to strategic objectives.

Project: A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a programme.

Foreword

The 2021/2022 County Annual Development Plan (CADP) Plan is prepared in line with the requirements of Section 126 of the Public Finance Management Act 2012, and in accordance with Article 220(2) of the Constitution. The Annual Plan contains strategic priority development policies, programmes and projects that will be implemented during the financial year 2021/2022. The plan is prepared on the backdrop of Covind-19 global pandemic.

The Budget preparation process in the Medium Term, adopts the Programme Based Budgeting (PBB) approach, where the sector working groups in the County formulate their respective sector budget proposals, policies and programmes with clear outputs, outcomes as well as performance indicators which are related to the achievement of the programme objectives. This annual plan is therefore framed against a broad fiscal policy and reform measures underpinning the budget for the 2019/2020 Financial Year, which outlines expenditure per priority programmes as well as allocation of resources to all sectors of the County economy.

Large proportion of the County's budget shall be financed through National Government equitable share funds while it is expected that the County Government and development partners shall bridge the gaps.

The preparation of the annual plan made reference to key County and National Government Policy documents like Vision 2030, SDGs and the County Integrated Development Plan (2018– 2022), the Third Medium Term Plan (2018 – 2022), Programme Based Budget (PBB) for FY 2019/2020 and the Governors' manifesto. Therefore, the input of the CADP and its reparation is a culmination of collaborative efforts that involved stakeholders in both government and outside.

The County Annual Development Plan is expected to provide the feedback necessary for carrying out the monitoring and evaluation of projects and programmes so as to enable informed evidence-based decision-making organs at the County as well as National level. It is also expected that successful implementation of the projects/programmes, contained in this Annual Plan will contribute to better delivery of goods and services, employment creation, faster economic growth, as well as poverty reduction in the County.

Hon. Richard Rotich (PhD)
CECM Member Treasury and Economic Planning

Acknowledgements

I would like to express my special thanks of gratitude to a team of officers from the Department of Finance and Economic Planning for the preparation of this year's Annual Development Plan. Special thanks go to The Governor H.E Stanley Kiptis, H.E The Deputy Governor Jacob Chepkwony and the entire County Executive Committee Members for the overall leadership and direction in the entire planning process. I am also grateful to the County Executive Committee Member for Finance and Economic Planning Dr. Richard Rotich for his leadership throughout the entire process.

More appreciation also goes to multisector technical teams that worked to prepare this CADP during a challenging year of COVID-19 pandemic.

I am also truly grateful to the members of the public who participated during public participation and Baringo Civil Society Organizations Forum (BACSOF) who provided their input during the process.



William Kurere
Chief Officer – Economic Planning

Executive Summary

This County Annual Development Plan (CADP) for the Financial Year (FY) 2021/2022 is the fourth plan under the implementation of the second-generation County Integrated Development Plan (CIDP) for the year 2018-22. It considered the challenges experienced and the lessons learnt in the implementation of the previous plans including the 2013-2017 CIDP and 2018/19 CADP which included ambitious plans even though there were experiences of weak linkage between policy planning and budgeting.

The key priorities for the County Government as outlined in this CADP will lay focus on economic empowerment for sustainable livelihoods and business recoveries which will be anchored on: completion of ongoing programmes and projects, value addition; youth development, increasing water coverage, road network development and equipping health facilities

This Plan is anchored on Vision 2030 and other international commitments and proposes specific strategic interventions to address the challenges. The identification of these issues happened through consultative forums. This participatory process also incorporated the inputs of the technical officers and the H.E the Governor's manifesto.

The First chapter outlines the overview of the county, key statistics with a focus on sustainable development. Demographics and key statistics are outlined in this chapter.

The Second Chapter Outlines Linkages with other plans and Cross cutting issues to be mainstreamed in implementation are also elaborated and include the following: Youth & Disability Mainstreaming, Climate Change Mainstreaming and Social Protection & Disaster Management among others.

The Third chapter presents a review of the implementation of the previous CADP (2018/2019). The Fourth chapter identifies key interventions to be implemented in FY 2021/2022 which are built on three pillars namely: Economic pillar; Social pillar and Political pillar. The Economic Pillar constitutes of Agriculture, Livestock and Fisheries, Trade, Tourism, Industry and Cooperatives, Lands, mining and physical planning, Rural and Urban Development, Energy, Infrastructure and ICT and General Economic Commercial Affairs sectors. The main interventions in the Pillar include: Dairy and Meat development; Crop value chain development; Strengthening cooperatives; Establishing incubation centres; Tourism development; Planning of market and towns; Land titling; Transport and urban infrastructure development; and Housing development.

The Social Pillar constitutes of Health, Education, Social Protection, culture and recreation, Water, irrigation and Environment sectors. The following key interventions are addressed in the pillar; completion of projects, increasing water harvesting, water resource management, establishment of sewerage system, adoption of climate change adaptation and resilience building, enhancing capacity of early childhood education institutions and increasing access to Technical Institutions, equipping health facilities, ensuring affordable quality health care for all and enhancing support to vulnerable groups.

The Political Pillar has strategic interventions on entrenching governance and service delivery mechanisms including participation and civic education development. The sector will also develop County Government human resource and county legislation.

Chapter Five outlines the County monitoring and evaluation framework whose role is to ensure that actual implementation will be in line with policies and plans. Measurable indicators have been identified to facilitate tracking implementation of this Plan.

CADP 2021-2022

Legal Basis for the County Annual Development Plan (CADP)

The County Development Plan is prepared in compliance with section 126 of the Public Finance Management (PFM) Act, 2012. The following is the excerpt of this section of the law.

<i>Public Finance Management Act, 2012.</i>
<i>126. (1) Every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes—</i>
<i>(a) strategic priorities for the medium term that reflect the county government's priorities and plans;</i>
<i>(b) a description of how the county government is responding to changes in the financial and economic environment;</i>
<i>(c) Programmes to be delivered with details for each programme of-</i>
<i>(i) the strategic priorities to which the programme will contribute;</i>
<i>(ii) the services or goods to be provided;</i>
<i>(iii) measurable indicators of performance where feasible; and (iv) the budget allocated to the programme;</i>
<i>(d) payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;</i>
<i>(e) a description of significant capital developments; (f) a detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;</i>
<i>(g) a summary budget in the format required by regulations; and</i>
<i>(h) Such other matter as may be required by the Constitution or this Act.</i>
<i>(2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.</i>
<i>(3) The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.</i>
<i>(4) The County Executive Committee member responsible for planning shall publish and publicize the annual development plan within seven days after its submission to the county assembly.</i>

CHAPTER ONE

County General Information

Introduction

This chapter gives background information on the socio-economic and infrastructural information that have a bearing on the development of the county. The chapter provides description of the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units. In addition, it provides information on infrastructure and access; land and land use; community organizations/non-state actors; crop, livestock and fish production; forestry, environment and climate change; mining; tourism; employment and other sources of income; water and sanitation; health access and nutrition; education and literacy; trade; energy; housing; transport and communication; community development and social welfare.

County Overview

Baringo is one of the 47 counties in Kenya. Baringo County is situated in the Rift Valley Region located between longitudes 35 30' and 36 30' East and between latitudes 0 10' South and 1 40' and shares borders with 8 counties namely, West Pokot to the North West, Turkana to the North, Samburu to the North East, Laikipia to the East, Nakuru to the South, Kericho and Uasin-Gishu Counties to the South West, and Elgeyo-Marakwet to the West. The County is divided into 6 Sub-Counties, namely Baringo South, Mogotio, Eldama Ravine, Baringo Central, Baringo North and Tiaty. It has 30 Electoral Wards as tabulated below.

The County Government Act established the Village Administrative Units as the lowest administrative units in the Counties but are yet to be created in Baringo County.

The County occupies an area of 11,015 square kilometers of which 165 sq km is covered by surface water- Lake Baringo, Lake Bogoria and Lake Kamnarok. The County of Baringo is inhabited by a total of 666,763 persons composed of 336,322(50.4%) male and 330,428(49.6%) females, with 13 intersex, distributed across the sub-counties as; Baringo Central 96,949, Baringo North 104,869, East Pokot 79,921, Koibatek 129,533, and 90,952, 91,102, 73,424 from Marigat, Mogotio and Tiaty East respectively(KNBS 2019).

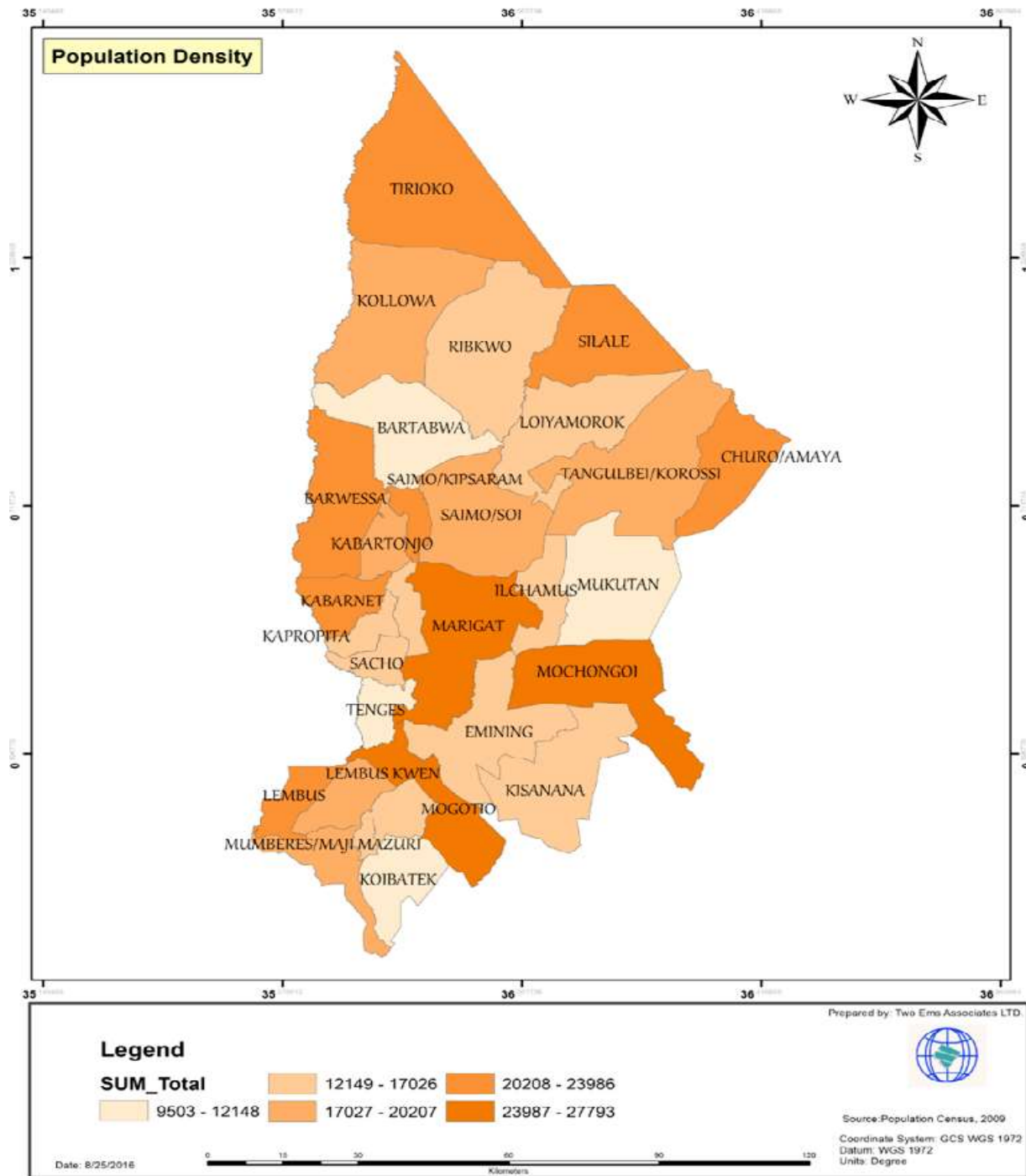
The main ethnic communities inhabiting Baringo County are the Tugen, Pokot and Ilchamus with minority groups such as the Endorois, Nubians, Ogiek, Kikuyu and Turkana.

Table 1.1: Area and Electoral Units in Baringo County

Sub-County	Area KM sq	Electoral Wards
Baringo South	1,678.0	4
Mogotio	1,314.6	3
Eldama Ravine	1,002.5	6
Baringo Central	799.9	5
Baringo North	1,703.5	5
Tiaty	4,516.8	7
Total	11,015.0	30

Source: KNBS, Baringo 2013

Figure 1.1: Map of County wards and Density Range



Source: Prepared by Two Ems Associates, 2016

Table 1.2: Electoral wards and Area by Sub-county and Ward

Sub County	Area In Km Sq	Electoral Wards	Area In Km Sq
Baringo North	1703.50	Barweza	475.5
		SaimoKipsaraman	85.60
		SaimoSoi	542
		Kabartonjo	126.70
		Bartabwa	473.50
Tiaty	4540.48	Tirioko	1102.68
		Kolowa	752.55
		Ribkwo	871.49
		Silale	335.36
		Tangulbei	591.25
		Loiyamorock	597.80
		Churoamaya	289.35
Mogotio	1303.87	Mogotio	287.53
		Emining	529.21
		Kisanana	487.13
Baringo south	1985.11	Mukutani	534.90
		Marigat	682.71
		Ilchamus	180.70
		Mochongoi	586.80
Eldama ravine	953.82	Lembus	142.89
		Ravine	33.55
		Lembuskwen	178.01
		Koibatek	254.37
		Lembusperkera	130.20
		Mumberes/majimazuri	214.80
Baringo Central	588.52	Kabarnet	165.68
		Sacho	105.98
		Tenges	123.94
		Kapropita	96.35
		Ewalelchapchap	96.57

1.1. Physiographic and Natural Conditions

1.1.1. Topography

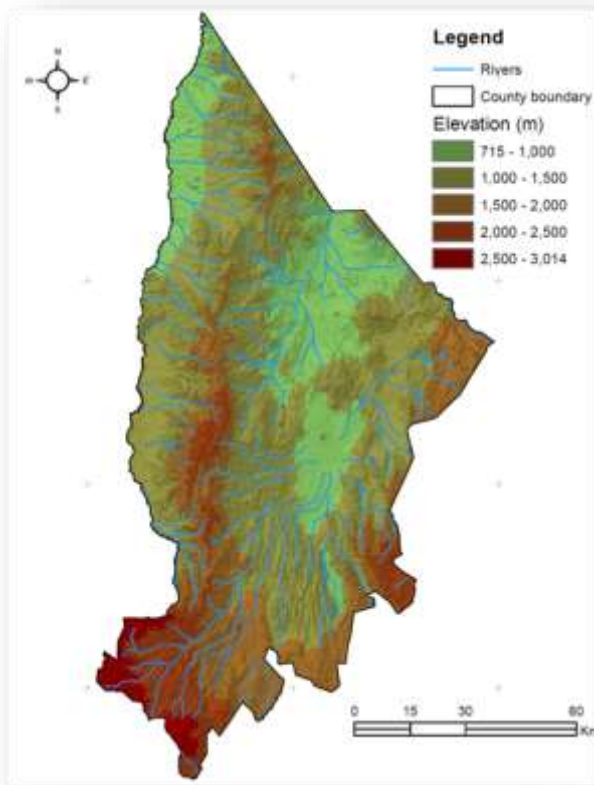


Figure 1.2: Elevation and rivers in Baringo (Source: ILRI Data)

One of the prominent features is the Kerio Valley, which is situated on the western part of the county. In the eastern part of the county near Lake Baringo and Bogoria is the Lobo Plain covered mainly by the lathstring salt-impregnated silts and deposits. The Tugen Hills form a conspicuous topographic feature in the county. The trend of the hills is north-south and mainly consists of volcanic rocks. The hills have steep slopes with prominent gullies. On the eastern and western parts of the hills are escarpments. Rivers on the hills flow in very deep gorges.

1.1.2 Ecological conditions

Exotic forests exist in the county but the known indigenous forests are found in Kabarnet, Kabartonjo, Tenges, Lembus, Saimo, Sacho and Ol' Arabel and Eldama Ravine. The county is classified as arid and semi-arid. Most parts of East Pokot, Baringo Central, Baringo South, Baringo North, Mogotio sub-counties are arid and semi-arid except for Koibatek sub-county, which is in a highland zone.

1.1.3 Climatic conditions

The rainfall varies from 1,000mm to 1,500mm in the highlands to 600mm per annum in the lowlands. Due to their varied altitudes, the sub-counties receive different levels of rainfall. Koibatek sub-county receives the highest amount of rainfall. The lowland sub-counties of Mogotio, East Pokot and Baringo North receive relatively low amounts. The temperatures range from a minimum of 10°C to a maximum of 35°C in different parts of the county. Average wind speed is 2m/s and the humidity is low. The climate of Baringo varies from humid highlands to arid lowlands while some regions are between these extremes.

1.3. Demographic Features

1.3.1. Population size and composition

According to the population and housing census conducted in 2019, the population of Baringo County was 666, 763, inclusive of 13 intersex persons. Distribution by age cohort is as described in table 3 (figure xx) below;

Table 1.3: Population Projections by Age Cohort

Cohort	Male	Female	Total
0 - 4	48,508	46,523	95,031
5 - 9	50,876	48,679	99,555
10-14	52,385	49,207	101,592
15-19	42,324	38,624	80,948
20-24	30,588	31,257	61,845
25-29	22,893	24,365	47,258
30-34	19,379	20,461	39,840
35-39	14,650	14,075	28,725
40-44	12,493	12,028	24,521
45-49	10,663	10,827	21,490
50-54	7,668	8,157	15,825
55-59	6,439	6,702	13,141
60-64	5,613	5,618	11,231
65-69	4,369	4,529	8,898
70-74	3,620	3,882	7,502
75-79	1,679	2,022	3,701
80-84	1,116	1,728	2,844
85-89	598	899	1,497
90-94	253	440	693
95-99	141	278	419
100+	66	126	192
Not Stated	1	1	2
Total	336,322	330,428	666,750

Source: KNBS 2019 KNPHC Projected figures.

The County of Baringo is majorly rural with 88.2 per cent of its citizens inhabiting in rural areas and another 11.8 per cent by average living in the key urban centres, however, a dozen of other developing centres in the sub-counties are now inhabited by a sizeable population.

Table 1.4: Distribution of Population by Urban Centres, Sex* and County, 2019

URBAN CENTRE**	COUNTY	Total	Female	Female
KABARNET	BARINGO	22,474	10,943	11,531
ELDAMA RAVINE	BARINGO	21,385	10,482	10,903
MOGOTIO	NAKURU/BARINGO	13,366	6,478	6,885
MARIGAT	BARINGO	9,395	4,536	4,859
MAJI MAZURI	BARINGO	5,138	2,640	2,498
TIMBOROA	BARINGO	4,744	2,359	2,385
MAKUTANO	BARINGO	2,147	1,059	1,088
Total		78,649	38,497	40,149

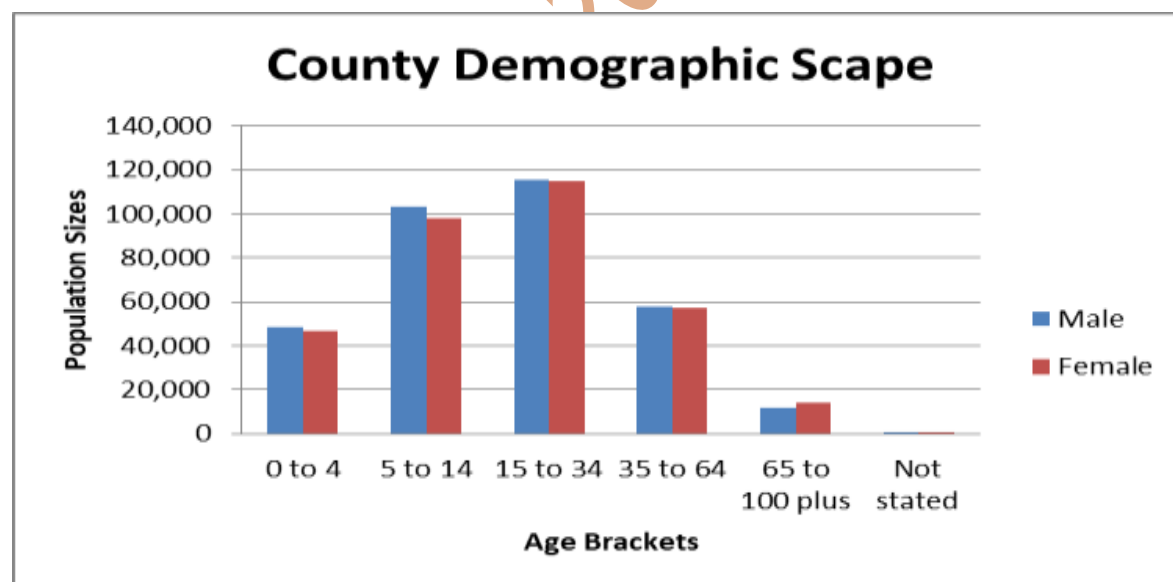
Source: KNBS 2019, **Urban Centers with a population of 2,000 and above

1.3.2. Population By Special Age Groups

Table 1.5: Population by Special Age Groups

Age Bracket	Male	Female	Total
0 to 14	151,769	144,409	296,178
15 to 64	172,710	172,114	344,824
65 to 100 plus	11,842	13,904	25,746
70 to 100 plus	7,473	9,375	16,848
Not stated	1	1	2

Source: 2019 census



The special age groups are categorized as follows: -

Pre-school going age-under 5: According the 2019 Population and Housing census, a total of 115,779 boys and girls were enumerated in the County, comprising of 59,209 and 56,570 boys and girls respectively. The county government needs to put in place measures to invest in ECDE development and gathering for the interests of this age bracket.

Primary school going age (5 -14): The total populations in this age brackets is 201,147 comprising of 103,261 and 97,886 boys and girls respectively as per 2019 census. This population puts pressure on existing primary schools and thus there is need for the county and national government to collaborate in increasing the number of primary schools and teachers to balance the pupil-teacher ratio.

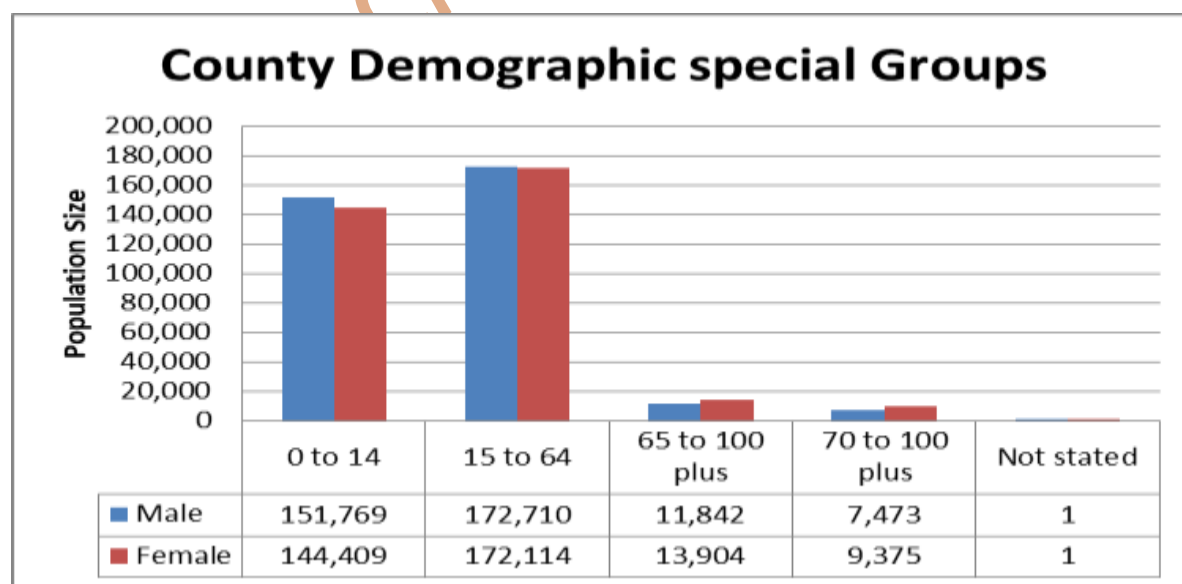
Secondary school going age (14-17): A total of 71,898 boys and girls were enumerated to be under this age bracket by the Kenya National Bureau of Statistics census exercise of 2019; majority being school going. The national and county governments need to plan for more secondary schools to manage enrolments and teachers as well as provision of bursary funds.

Youth Population (15-34): The County youthful population under this age bracket was established to be 229,891 comprised of 115,184 male and 114,707 female genders. This youthful population represents 34.5 percent of the entire county population as per the 2019 census results. Noting that this is the skill acquiring age bracket, there is need to plan for vocational trainings centers, capacity building, and youth empowerment programs to cater for this increasing population.

Female reproductive age (15-49): A total of 151,637 women in the County were established to be under this female age category, representing percentage rate of 46 percent of the entire female gender population in the County as per the 2019 Kenya Population and Housing Census. This implies that there is need to increase resources towards improving maternal and child health care and nutritional standards. There is also need to intensify reproductive health and family planning education in order to curb the population growth rates.

Labor force (15-64): The county labor force under this age bracket account for 51 percent of the total county population, with only 64 percent of them actually working. This implies that there is need to create more opportunities for employment.

The Aged population (65 and above): The population and housing census of 2019 established that 3.9 percent (25,746) of the County population is above the aging. This implies that more resources is needed to cater for the aged people in terms of health provision, safety nets programs and pensions for those employed.



Source: KNBS 2019 Census

1.3.3. Population of persons with disabilities

The number of persons living with disabilities in Baringo is calculated to be 2 percent of the population as per the 2019 Kenya Population Census analytical report (volume iv); which established that 13,121 persons are living with various disabilities including visual, hearing, mobility, Cognition, Self-care and Communication. Table xx below indicates the type of disability by gender and the sub-county

Table 1.6: Type of Disability by Sub-county and Gender

County/Sub County	Visual		Hearing		Mobility		Cognition		Self-care		Communication		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Baringo Central	179	234	147	149	306	405	156	177	152	169	120	92	2,286
Baringo North	219	292	133	178	355	414	153	196	170	188	105	119	2,522
East Pokot	75	112	47	67	73	89	46	63	54	54	36	39	755
Koibatek	233	272	116	107	357	422	163	189	151	165	133	108	2,416
Marigat	201	257	128	153	238	274	92	93	98	84	71	54	1,743
Mogotio	175	220	119	128	239	313	104	145	113	145	89	92	1,882
Tiary East	132	156	104	114	164	156	137	140	125	131	85	73	1,517
Baringo Total	1,214	1,543	794	896	1,732	2,073	851	1,003	863	936	639	577	13,121

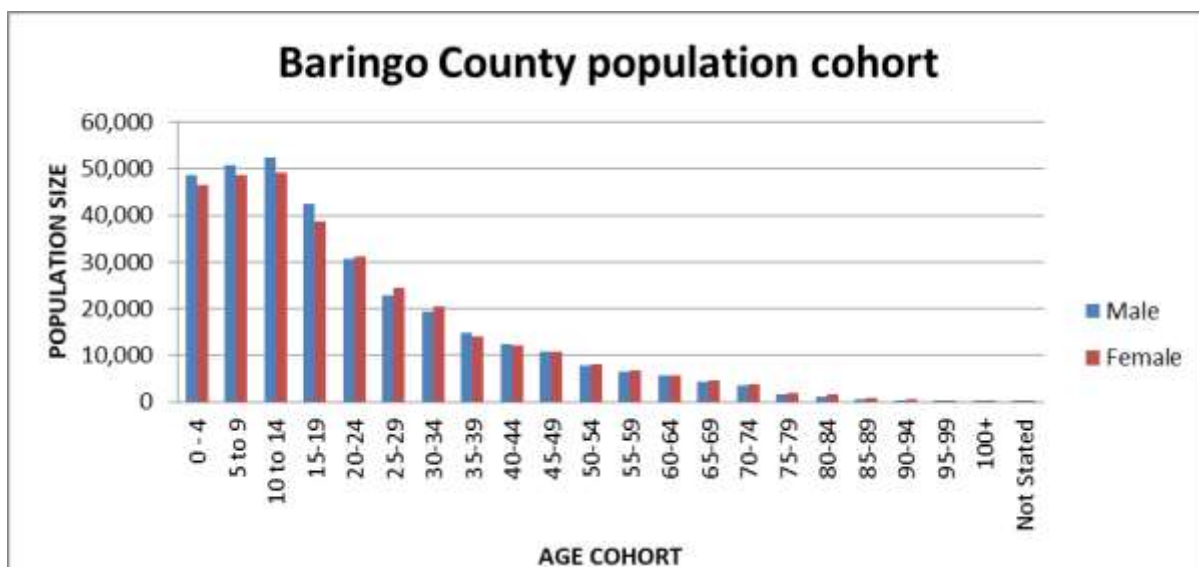
Source: 2019 KNBS

1.3.4. Demographic Dividend Potential

The demographic dividend refers to the accelerated economic development that a country can attain by slowing down the pace of population growth while at the same time making strategic investments in the health, education, economic, and governance sectors. It results to accelerated economic growth that a county can experience as a result of declining fertility levels that occasion a reduction in the dependency levels and an increase in the proportion of the population in the working ages (15-64 years).

According to the County 2019 population cohort, 66 percent of the citizens are below 24 years of age, majority within the 10 to 14 years age bracket, and will be entering the county labor force within the next 20 years potentially taking the County into a demographic dividend window.

The cohort further indicates a decline in the age brackets 9 years and below but still on a higher site in relation to the older population.



Source: KNBS 2019 Census results report

As the fertility levels decline, the county needs to make simultaneous strategic investments in the health, education, economic and governance sectors. The aim of these investments is to ensure that as the county's children and youth get older, they remain healthy, are able to access education and training opportunities, as they enter the labour force they get income and employment opportunities, they invest for their life in old age, and they participate fully in governance matters affecting the county.

Baringo County has the potential to achieve a demographic dividend by 2044 if the right investment in youth, health, education, economic and governance are put in place in this plan and implemented over the coming years.

1.4. Human Development Approach

1.4.1 Human Development Indicators

The Human Development Index (HDI) is a composite statistic of life expectancy, education, and income per capita indicators, which are used to rank countries. These factors are measured by considering aspects such as education, healthy living, access to social amenities, the position and condition of women and gross domestic product. The HDI of the county is 0.5108275 which is slightly lower than the national's HDI of 0.520

The human poverty index is 30.6 per cent compared to the national level of 29 per cent.

1.4.2. Youth Development Index (YDI)

The YDI is a composite measure of youth development. The index is a tool developed to raise visibility of youth issues by monitoring the changes that occur in the youth over time. The youth development index at the county is 0.5952, which is above the national index, which is 0.5817

1.4.3. Poverty levels

Poverty level is a multidimensional measure of deprivation/need. As there is a definite link between marginalization and deprivation, a consideration of multiple basic needs gives an indication on marginalization. Poverty is characterized by the inability of households to meet basic needs and enjoy fundamental rights and by limited access to opportunities to fully

participate in the economy. It is measured by the ability to feed oneself, to access quality housing, to attain quality health and to educate children. Poverty is also reflected through inadequate access to infrastructure and social services. Baringo County is among the marginalized counties in Kenya with a poverty incidence of 52.2% against 45.2% nationally and a contribution of 1.7% to the National poverty.

Poverty Index per Sub-County

Table 1.7: Poverty Index per Sub-County

Constituency	Headcount Index: Percent of Individuals below Poverty Line	Poverty Gap as Percent of Poverty Line	Severity of Poverty as Percent of Poverty Line	Contribution to National Poverty (%)	Sub-County Ranking by Contribution to National Poverty
Tiaty	72.9	16	4.4	0.566	30
Baringo North	59.5	14.4	4.5	0.326	136
Baringo Central	47	10.4	3.2	0.217	224
Baringo South	51.7	11.5	3.5	0.244	206
Mogotio	43.7	8.5	2.3	0.154	274
Eldama Ravine	29	5	1.3	0.178	255

Source: KNBS 2014

1.5. Infrastructure Development

1.5.1. Roads

A modern and well-maintained physical infrastructure is a key catalyst to economic growth and poverty reduction. The county does not have a good road network. It has a total 5,943.92km of road with Class B, D, E, G, R and U having 66.4km, 339.22km, 1810km, 46.85km, 1,538.08km, and 2043.37km respectively. The roads are mainly earth and mixed type. These roads are usually impassable during the rainy season. This impedes livestock marketing business commuting, which is the main source of livelihood for majority of the residents. There are four airstrips in the county and no airport, ports or jetties.

Baringo County is endowed with many wide spread tourist attraction sites across the County with accessibility challenges counting to 21 mapped airstrips and airfields. Most of these airstrips and airfields are undeveloped with only Kabarnet airstrip having a tarmacked runaway. There is need to invest in the improvement of these aviation facilities in the county.

There are several helipads in all the sub-counties though not officially gazetted. All landings are at the discretion of the pilots. These include school playfields, forest glades, bare hilltops and open grasslands.

Table 1.8: Roads Coverage by Type & Distance

Type of Road	KM		
	2013	2014	2017
Earth	995.17	1,639.97	3,125
Murram	2,141.10	2,197.30	2,396.30
Bitumen	339.22	343.22	422.62
Total	3,475.49	4,180.49	5,943.92

Source: Kenya Urban Roads Authority, Kenya Rural Roads Authority, Baringo County, 2018

1.5.2. Information, Communication and Technology

The Postal Corporation of Kenya and other registered courier operators currently provide mail and parcel delivery services in rural and urban areas with nine post offices in various urban areas across the county. Most of the fixed telephone lines provided by Telkom Kenya in the county have been vandalized. However, there is mobile telephone coverage in various parts of the county in varying degrees. Generally, the county has an average mobile coverage of 45 per cent, which is very low.

The County has an operational Huduma Centre located at Kabarnet Town. Comparatively, the County has about 15.1% of its population owning Television sets ranked number 29 out of 47 counties in Kenya against a national average of 28%.

1.5.3. Energy access (Main sources of energy, electricity coverage, solar, biogas, wind, etc.)

Electricity connections in the county are just above 9.6% of the County Population compared to 22.7% average for the Country population. This situation is rapidly changing as the County in collaboration with the National Government invests more resources in power generation, transmission and distribution through its last mile programme. The County is still below the national averages in the renewable improved energy sources.

1.5.4. Housing Types and Materials

Floor material

In Baringo County, 25% of homes are constructed by use of cement material, 73% have earth floors and less than 1% has tile floors. Baringo central has the highest share of cement floors at 46%. Tiaty has the least cement floors 4%. (KNBS and SID, 2013).

Roof material

Corrugated iron sheets are commonly used the county at 58% and grass and Makuti thatched houses 39%. Other roofing materials are mu/dung and concrete each at 1%. Eldama Ravine Sub County has most of the houses with corrugated roofs while Tiaty has the highest number of homes with Makuti/grass roofs at 92%. (KNBS and SID, 2013)

Wall material

The most common material used in the county is mud/wood at 57%, wood only at 26%, grass/thatched walls at 2% while 1% made of tin and other materials. (Source: KNBS and SID, 2013).

Informal Settlements

Informal settlements in urban areas are settlements that have no legal ownership of land they occupy and the buildings do not comply with planning and building standards.

Informal settlements in Baringo County include Bondeni in Eldama Ravine, Bondeni and Kaptimbor in Kabarnet, Kivumbini and Kampi Turkana in Marigat and Katorong'ot in Mogotio sub counties.

There is need for the county government to coordinate all slum upgrading projects in the county. The county government should facilitate the regularization of slums and informal settlements, towards providing sustainable housing solutions.

1.6 Land and Land Use

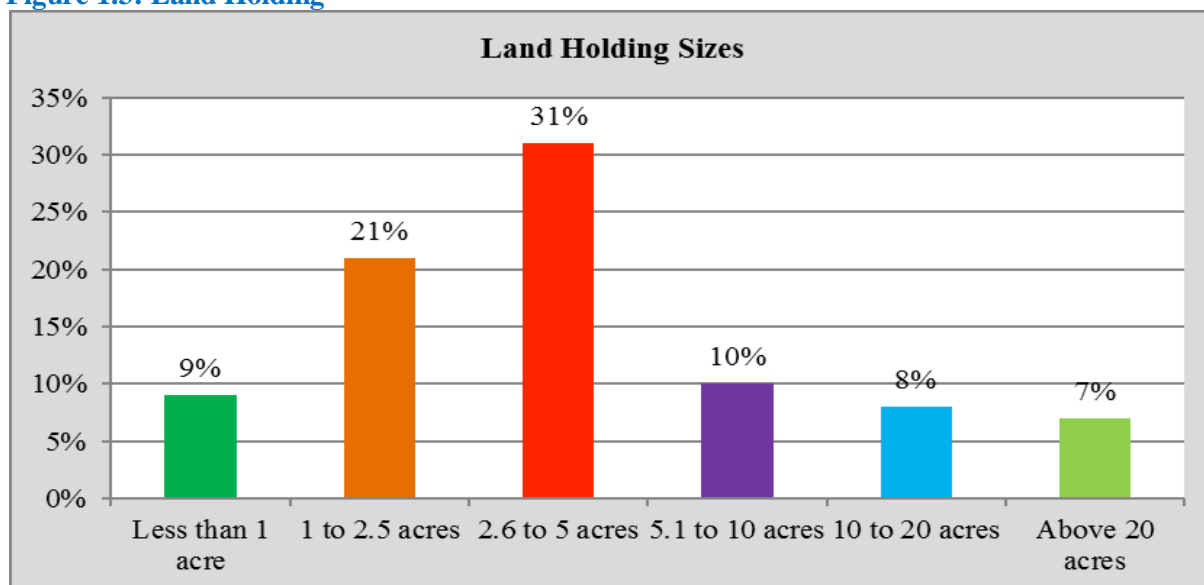
Land, sometimes referred to as dry land, is the solid surface of the earth that is not permanently covered by water. Most human activities occur on land which support agriculture, vast habitats and natural resources.

Baringo County with a total land area of 11,015 square kilometres, has total arable land of 4,435, total non-arable land of 5,700 and total urban area land of 715 square kilometres of Land. The Draft Baringo Land Policy aims at increasing public land by obligating a surrender of 10% of land for public use whenever any subdivision of group ranches into individual parcels is being done, or 4% of land where land over 2.5 acres is being subdivided into smaller units.

1.6.1. Mean holding size

The average farm size is 2.5ha. Landholding in the county varies from one sub-county to another. Whereas landholding in the southern part of the county, that is, Koibatek Sub-County, averages 2.5ha and demarcated with title deeds, land is still communal and managed by the community in the northern part, that is, the Tiaty, Baringo North and Baringo south Sub-Counties.

Figure 1.3: Land Holding



Source: Field Survey, 2016, County Spatial Plan

1.6.2. Percentage of land with title deeds

In Baringo County, three main types of land tenure exist: Leasehold, freehold, communal land. Most land in Baringo County is under trust and is owned by the community. The main land ownership documentation includes title deeds (47%) and letters of allotment (23%) and the remaining (30%) held Occupation Licenses, Letter of offer, Certificate of Ownership, Scheme Cards and Certificate of lease as ownership documentation.

About 45 per cent of land is demarcated and owners issued with title deeds with Eldama Ravine, Mogotio and Baringo Central sub counties have the higher numbers of title deeds issuance compared to Baringo North, Marigat and Tiaty sub counties.

1.7.0. Labour force

According to 2019 KPHC Analytical report, the population within the age brackets 15 – 64 years which forms the County’s labour force represents 51 per cent of the total population as indicated below. A total of 567,970 persons, 85 percent of the entire county population above the age of 5 years were enumerated as the county’s labour force by activity. 47 percent were enumerated as persons outside the labour force and are economically inactive and includes: full-time students, home makers, the retired, incapacitated persons and those who are either too young or too old to work, thus remain highly dependent.

Table 1.9: Distribution of Population Age 5 years and above by Activity Status, Broad Age Groups and County

Broad Age Groups/County	Total	Working	Seeking Work/ No Work Available	Persons outside the Labour Force ¹	Not Stated
5 - 14	200,603	33,289	-	167,302	12
15 - 17	52,610	9,685	1,630	41,293	2
18 - 24	89,419	45,237	8,182	35,995	5
25 - 34	86,059	66,535	10,104	9,410	10
35 - 64	113,679	97,729	7,919	8,022	9
65 +	25,599	21,028	769	3,798	4
Not Stated	1	-	-	-	1
Total	567,970	273,503	28,604	265,820	43

1.8 Irrigation infrastructure and schemes

1.8.1. Irrigation schemes and potential (small/large scale)

The county has an estimated potential of 65,000 ha of land that can be put under irrigation but only 2236 of this has been utilized. There is need for the county to create more sources of water taking advantage of the County topographical landscape that is very much suitable for rivers upstream water collection to bring more land in the flat lowlands into utilization through gravity water which will in turn increase food production and reduce incidences of malnutrition and create wealth.

1.9 Crop, Livestock, Fish Production and Value addition

1.9.1. Main crops produced

Horticultural crops in the County are: Fruits which include Banana, mango, avocado, oranges, lemons, passion fruits, pawpaw, water melons, guavas, tree tomato, custard apple, apples, plums, pears, and peaches; Nuts and Oils include macadamia nuts and ground nuts; Vegetables grown in the County include cabbage, kales, tomato, carrots, French beans, spinach, garden peas, snow pea, snap peas, potato, eggplant, bell pepper/sweet paper, pumpkin fruit, pumpkin leaves, butter nut, leaf amaranth, African nightshade, spider plant and cowpeas and Medicinal and Aromatic Plants (MAPs) including Bulb onion, Spring onion, Chilies and Aloe.

The Cereal crops grown in the county are: Maize, Wheat, Rice, Sorghum, Finger millet, Pearl millet, Oats, Grain amaranth.

Maize and beans are mainly grown in the highlands while sorghum and finger millet are grown in the lowlands. There is need to put incentives in agriculture like subsidized farm inputs to encourage more people into farming to reduce incidences of food shortage.

Coffee is also grown in some parts Baringo north, Baringo central. Investors have shown interest in this crop and its production is expected to increase by double digits since the county for the last 3 years has been subsidizing coffee seedlings to farmers.

1.9.2. Acreage under food and cash crops

Table 1.10: Area Cropped, Production and Value for Various Crops, 2015-2017

Crop	Year 2017		
	Area (Ha)	Quantity (Ton)	Value (Kes)
Cereals			
Maize	34,667	555,565	18,518,893,652
Sorghum	530	7,470	33,615,000
Finger Millet	4565	34,625	311,553,053
Legumes			
Beans	17,972	92,826	751,895,266
Cow Pea	487	1425	12,936,311
Green Grams	723	1421	12,867,701
Roots And Tubers			
Irish Potatoes	1798.6	3179.75	13,988,471
Sweet Potatoes	185	2063	4,069,414
Cassava	44	1100	5,445,000
Nuts And Oils			
Groundnuts	637.5	12,750	182,191,033
Macademia Nuts	594.5	583.13	40,819,100
Coffee	1811	5406	74,650,000
Cotton	160	120	3,600,000

Source: Ministry of Agriculture, Baringo County

1.9.3. Main storage facilities

A high percentage of agricultural produce is for subsistence purposes. The county is also served by the National Cereals and Produce Board, which has four depots in the county that are located in Eldama Ravine, Marigat, Kimalel and Kabarnet. There are only 7 coffee factories spread across coffee growing zones. The only functioning coffee cooperatives; one in Kituro and another in Kapkawa, Macadamia cooperative in Kabarnet and Maize cooperative in Marigat (seed maize production and rice production). There is an inactive Cotton cooperative.

1.9.4. Agricultural extension, training, research and information services

Extension personnel have the task of bringing scientific knowledge to farm families in the farms and homes. The object of the task is to improve the efficiency of agriculture. County extension services or system assists farm people, through educational procedures, in improving farming methods and techniques, increasing production efficiency and income, bettering their standard of living and lifting social and educational standards.

County Extension Services involves the conscious use of communication of information to help people form sound opinions and make good decisions. Agricultural Extension: Assistance to farmers help them identify and analyze their production problems and become aware of the opportunities for improvement. It is also a professional communication intervention deployed by County institutions i.e ATC to induce change in voluntary behaviors with a presumed public or collective utility.

The essence of agricultural extension is to facilitate interplay and nurture synergies within a total information system involving agricultural research, agricultural education and a vast complex of information-providing businesses.

Agricultural Training Collage at Eldama Ravine provides an opportunity in application of scientific research and new knowledge to agricultural practices through farmer education. The field of 'extension' now encompasses a wider range of communication and learning activities organized for rural people by educators in agriculture, agricultural marketing and value addition. Agricultural and machinery services agency based in Marigat provides new farming technologies to the farmers and provides subsidized equipment as part of farm input strategy in the sub sector. Veterinary sub sector has also invested heavily in extension services to improve the animal husbandry in the county and add value and income to the sector. Kenya Agricultural, Livestock Research Organization (KALRO) and Egerton University have set bases in the county to assist in research and development in agricultural sector in order to improve farmer incomes and develop resilience in the arid areas.

1.9.5 Ranching in Baringo County

The group ranches in the Lake Baringo Basin were under adjudication and registration between 1968 and 1982 when the Kenya Livestock Development project phase I and II was functional. This project ended in 1982 when the Group Ranches were still under the process of adjudication and registration. Many of the group ranches that were proposed for adjudication and registration have yet to be fully registered. Those whose adjudication and registration have been completed have not had any ranch development carried out by the members nor have there been any donor to help finance the ranch developments. This situation has led to members of some of the group ranches demanding for subdivision of their ranches into individual holdings as indicated above. The group ranches neighboring urban centers are being encroached by the expanding towns.

There is a total 75,383 hectares of land under registered group ranches members totaling to 6,098 members. About 1700 members of the group ranches have been given go ahead to subdivide.

1.9.6 Apiculture/Beekeeping

Beekeeping (apiculture) is practiced in most parts of the County, particularly in the lowlands In addition to contributing directly to household incomes. Bees play an important role in plant pollination. The county produces an estimated 600 tonnes of honey annually valued at KES 120 million. Due to the low investment and variable costs involved, beekeeping is becoming increasingly popular in the county.

In particular, the department of livestock production plans to increase productivity in honey among other commodities. The target is to revive existing honey refineries and construct more. Besides educating farmers on modern beekeeping methods, harvesting and processing techniques, there are plans to open up more collection centers and demonstration apiaries to be ran by the local communities

Most of the farmers use the log hive and efforts have been intensified by the county government and stakeholders to gradually move the farmers to the use of appropriate (modern hives).

1.10. Oil and Other Mineral Resources

1.10.1. Mineral and Oil potential

A few valuable minerals have been discovered in the county. Opal has been mined at Isanda near Perkerra. Fluorspar deposits have been cited in the basement and volcanic rocks of Tiaty Hills and North Baringo (Kaborion) while carbon dioxide has been extracted from several boreholes in the southern part of the county. In recent times, quarrying has gained prominence in the county, especially in Marigat Ward where building stones, sand and ballast are being exploited. There are also abandoned ruby mines at Sandai location near Lake Bogoria.

The county has a potential of ruby, diatomite, manganese and fluorspar mining though the quantity of deposits is yet to be established. Exploration will need to be carried out so as to establish the quantity of these mineral deposits. Quarrying is generally done for building stones, ballast, sand, laterite (murrum) and other building and construction rock material. The proceeds from the sale of minerals in Baringo County have not been quantified, as the small-scale mining activities are not structured.

Tullow Oil Company has set base at the county, Block 12A, to explore oil and if it is exploited, it will be shared between Baringo and Elgeyo-Marakwet counties. Government-owned Geothermal Development Company has also started drilling geothermal energy at Silale area in Tiaty. Baringo County also has carbon dioxide deposits at Esageri, Mogotio Sub-County.

1.10.2. Ongoing mining and extraction activities (Quarry, sand harvesting, cement etc.)

The county Department of Environment, Natural Resource, Energy and Mining has been mandated to do head count and Assessment of County Quarries and mineral base. Current extraction activities captured by the county are as in the table below;

Table 1.11: Mining and Extraction Activities per sub County

<i>Number</i>	<i>Baringo Central</i>	<i>Baringo North</i>	<i>Baringo South</i>	<i>Eldama Ravine</i>	<i>Mogotio</i>	<i>Tiaty</i>
<i>Stones</i>	14	7	5	20	7	8
<i>Ballast</i>	0	3	2	1	0	1
<i>Minerals</i>	0	0	2	0	0	1
<i>Murrum</i>	0	2	1	0	1	1
<i>Sand</i>	2	-	1	-	-	2

Source: County Department of Environment, Mining and Natural Resources, 2018

1.11. Tourism and Wildlife

1.11.1. Main tourist attraction, national parks and reserves

The bubbling waters, hot springs, gushing geysers, flamingoes and ostriches are among the major attractions in Lake Bogoria and Kapedo hot springs. Other wildlife includes tortoises, large aquatic and terrestrial game. There is also huge potential for private/community conservancies as well as cultural and agro-eco-tourism tourism.

Baringo County boasts of high class tourist resort centers, among them Lake Bogoria Spa Resort and Papyrus Inn hotels.

Baringo County shall also diversify the industry and tap into conference tourism potential by marketing the existing facilities and promoting and encouraging new investments to complement earnings from other tourist attractions. Other areas with opportunity for diversification include education tourism and golf tourism. The county governments will, therefore, support incentive schemes to enhance educational tourism and actualization of golfing's.

Some forests in Tugen Hills, Laikipia escarpment and Eldama Ravine have beautiful sceneries that attract regular visitors. Apart from being good catchment areas for birds, wildlife, picnics and eco-tourism, forests encourage soil conservation through terracing, vegetable growing and beekeeping.

Lake Baringo has 13 islands and viewpoints that provide magnificent views of the lake. The largest island being Ol-kokwe, with Samatian being small but with breathtaking views across the bronze waters of Lake Baringo.

Other interesting tourist locations in the lake are Soi Safari Lodge, Lake Baringo Club as well as Reptile Park, which is one of the largest reptile parks in the Rift Valley. Another one is Ruko Wildlife Conservancy that scenic attractions ranging from wildlife to cultural villages.

Korossi volcano, which rises 1,449m above sea level, offers an ideal spot for watching birds such as bat hawks and majestic verreauxs eagle. Kabarnet National Museum and Kipsaraman Community Museum are located on top of Tugen Hills. The two museums form unique tourist sites with varied attractions and house traditional Kalenjin artifacts, which include musical instruments, storage equipment, furniture and ornamental decorations. At Eldama Ravine, there are the Kursalal falls, a stunning waterfall within Lembus forests.

1.11.2. Classified/ major hotels (numbers, bed capacity and distribution by sub-county)

Table 1.12: Hotels, Bed Capacity, Room Capacity by Sub-County, 2013-2014

Sub-County	No. of Hotels		Bed Capacity		Room Capacity	
	2013	2014	2013	2014	2013	2014
Mogotio	0	0	0	0	0	0
Koibatek	2	2	55	90	42	66
Baringo Central	2	2	94	94	47	47
Baringo North	2	2	173	186	89	86
Marigat	4	4	260	232	65	111
East Pokot	0	0	0	0	0	0
Total	10	10		602		310
<i>Source: KNBS, 2015 CSA</i>						

1.11.3. Main wildlife

Baringo County has Lake Bogoria National Game Reserve, which is 107km². The acacia woodlands in the national game reserve is home to many wild animals, among them rare kudus, antelopes, zebras, leopards, cheetahs, hyenas, mongoose, monkeys, baboons and jackals. There are more than two million lesser flamingoes and 350 bird species, especially along the shores of the Lake Bogoria.

Lake Baringo has 450 bird species such as pale and dark phase gabar goshawk, paradise flycatcher, African fish eagles, marabou stocks, shikra and white-faced scops owl, hemphrick's hornbill (along the cliffs), the African darter and occasionally the African skimmer. Apart from birds, visitors have the opportunity to view crocodiles, hippopotamus, the imposing Laikipia escarpment as well as the dramatic Tugen Hills.

Lake Baringo Snake Park has snake species such as the black mamba, puff adder, boom slang and spiting cobra. Other reptiles in the park are monitor lizards, crocodiles, tortoises and harmless stripes bellied sand snakes

1.11.4. Wild life conservation areas (game parks, reserves, conservancies, game ranches)

Baringo County has the following game parks reserves, conservancies and game ranches

Protected areas are Lake Bogoria national park, Lake Baringo conservation area, Lake Kamnarok national reserve,

Conservancies include; Ruko in Tiaty, Kaptuya in Tiaty, Ngenyin in Baringo South, Morop/Tarambus in Baringo central, Kimwochoch in Sacho and Kiborit in Eldama ravine among others

The major attractions in these conservation areas include wildlife, birds, geysers and hot springs, flora and fauna, landscape and great view points among others.

1.12 Education, Skills, Literacy and Infrastructure

1.12.1. Pre- School Education (Early Childhood Development Education)

The county has 1012 functional public ECDE with an enrolment of 47,409 pupils. there are 60 upcoming ECDE centers. These ECDE impart knowledge skill, values as stipulated in education curriculum. Baringo county government has employed 1772 ECDE teachers and 9 ECDE coordinators, who are in charge of department activities in the sub counties. the county has 331 special needs children in ECCDE out of this 174 are male and 157 are females, there are 12 ECCDE teachers in the county (MoE 2017). The department have established a college which trained ECDE teachers and act as resource development center for both human and material department. The trained teachers acquire knowledge, values and skills which are valuable for employment in various centers as well as self-employment in private ECDE centers.

Special Needs Education ECCDE Centres

The county government has put in place a number of mechanisms to ensure a good education foundation for children with special needs. A number of programmes exist but there is still need for teachers with specialized training in various categories of disabilities to be employed.

The special schools are distributed as follows in the sub-counties: Baringo Central 7 schools, Baringo North 5 schools, East Pokot 3 schools, Marigat 7 schools, Mogotio 5 schools, Koibatek 7 schools. The total enrolment for special needs education is 2080 of which 850 are girls and 1230 boys.

1.13. Non-formal Education

1.13.1. Youth polytechnics, Vocational Education and Training

The county has 13 functional Youth Polytechnics with an enrolment of 1,520 trainees and 5 upcoming Youth Polytechnics. These polytechnics impart artisan skills which are valuable for employment in various sectors as well as self-employment. The following are the courses which are currently on offer in our Youth polytechnics: Food processing Technology, Modern methods of Agriculture (Agribusiness), Metal processing Technology, electrical and Electronics Technology, Motor Vehicle Technology, Building Technology, Refrigeration and Air Conditioning Technology, Appropriate Carpentry and joinery, Information Communication Technology, Leather Work Technology, Fashion Design and Garment Making Technology, Hair dressing and Beauty therapy and General Education Subjects: communication skills, entrepreneurship, life skills and ICT studies.

1.14 Sports, Culture and Creative Arts

1.14.1. Museums, Heritage and Cultural sites

The county has a number of cultural sites with historical significance to the communities. There are two major museums managed by National Museums of Kenya and members of the community; Kabarnet Museums (National Museums of Kenya) and Kipsaraman Community Museum. Other than museums there are cultural centres managed by the county government and the community; Kimalel cultural centre, Lembus cultural centre, Turuturu, kapluk cultural centre, Tugen cultural centre, Meisori cultural centre and Tangulbei cultural centre.

There are also various tourists' attraction cultural sites across the county; Benongoi in Sirwa location, Chemususu forest which need to be protected and profiled to meet touristic standards.

1.14.2. Talent Academies

The county has two talents development centres, Torongo and Talai which are still under development. The youth engaging in athletics have been using the centres as holiday training camps. The facilities are situated in sites with conducive altitude thus the need to develop and make them more conducive for training.

1.14.3. Sports facilities

Baringo sports facilities are still far from reaching the required international standards. The county has rehabilitated temporary playing fields in sub-counties located in public primary and secondary schools which are still insufficient for other sporting activities. The Kabarnet and Eldama Ravine modern stadiums are still under construction are expected to meet most of the sporting needs within and outside the county once they will be complete.

1.14.4 Cultural facilities

The county is developing a player's theatre at the county headquarters and one cultural centre in Kimalel. These facilities will help cultural groups with spaces to store and showcase their cultural products.

1.14.5. Libraries /information documentation centres/ Citizen Service centres

There are three main operational libraries in the county; Kabarnet national library, Kenya School of Government and Polkadot library. The existing libraries are concentrated in Baringo central sub-county calling for special consideration to the other 5 sub-counties.

1.14.6. Registered traditional herbalists and medicine-men

The cultural sub- sector has the sole responsibility of registering cultural groups. There over 1000 herbalist in the county but registered are 212 in the whole county. Traditional herbalists and medicine men have not been able to acquire certification due to lack of clarity on proper procedures and requirements from the ministry of health.

1.15. Community Organizations/Non-State Actors

1.15.1. Cooperative Societies

The table below presents the types and status of registered cooperative societies in Baringo.

Table 1.13: Types and status of cooperatives societies in Baringo

Type of Society	Total Registered	Status		Membership		Share Capital	Turnover Gross
		Active	Dormant	Active	Dormant		
Urban Saccos	41	28	13	55,101	47,950	2,384,569,738	697,369,710
Dairy	29	17	12	18,278	10,103	20,623,869	398,200,200
Cereals and produce	3	3	0	656	656	6,581,000	148,000,000
Irrigation	1	1	0	73	73	30,500	31,000,000
Coffee	25	20	5	4,890	3,653	7,228,810	20,731,338
Ranching, Livestock Marketing	3	3	0	452	452	2,665,000	4,800,000
Bee Keeping and Honey Marketing	4	3	1	458	458	130,000	920,000
Fisheries	1	1	0	146	146	190,000	370,000
Rural Saccos	5	2	3	28,189	12,884	440,985,194	22,000
Others	74	35	0	685	2,000	9,000,000	838,195
TOTALS	186	113	34	108,928	77,375	2,872,004,111	1,302,251,443

Source: Department of cooperatives. Baringo county government

1.15.2 Community based organizations

There are a total of 3,322 registered community based organization in the county. These organizations are involved in various activities ranging from community health, small and micro enterprises, human rights, advocacy and small-scale farming.

1.15.3 Youth empowerment and social inclusion (Youth empowerment centres)

The youth are and will remain a significant share of Kenya's population for the foreseeable future. Developing and implementing strategies policies to mitigate the risks and challenges they face must be a priority to the country. To ensure that youth inclusion is realized in county development agenda, the county has brought on board youth with disability, youth out of school, female and male unemployed youth through deliberate programs envisaged to address issues around; health, unemployment, leisure and recreation, environmental conservation, drugs and crime, leadership and participation.

1.15.4 Social safety net programmes in the county

The Kenya National Safety Net Programme (NSNP) is a government Social Protection programme established in September 2013 as part of the government's initiatives to improve and enhance social protection delivery in the country. In particular, NSNP was established to provide a common operating framework for the government's four Cash Transfer programmes including, Persons with Severe Disabilities Cash Transfer, Older Persons Cash Transfer, Cash Transfer for Orphans and Vulnerable Children Cash (CT- OVC) and the Hunger Safety Net Cash Transfer.

Under the GoK programme there are currently 6800 registered beneficiaries for the older persons cash transfer programme another 7400 beneficiaries who are 70 years of age and above have been targeted for upscale.820 beneficiaries have been registered under persons living with disabilities (PWDs). The County government has complemented the national government through disbursement of youth and women loans to 300 groups each at 100,000/ to ensure youth, women and vulnerable groups live dignified lives and issuance of NHIF cover to 230 Pwds and the elderly.

CADP 2021-2022

CHAPTER TWO

Linkages with the Vision 2030 and Other Plans

2.1 Overview

The chapter describes linkages of the County Annual Development Plan 2021/2022 with other development plans. These plans include the Kenya Development Blue Print, Vision 2030, the 3rd Medium Term Plan 2018-2022, the County Integrated Development Plan, Sector Plan, Ending Drought Emergencies framework, Governors’ Manifesto, the Jubilee “Big Four” and Policies and Strategies. Other development plans linked to the ADP include international commitments made by the government including Sustainable Development Goals (SDGs) and African Union Agenda 2063.

2.1.1 Vision 2030

Kenya Vision 2030 is the country’s development blueprint covering the period 2008 to 2030. The blue print aims to transform Kenya into a newly industrialized middle-income country providing a high-quality life to all its citizens by the year 2030. The Vision is based on three pillars: Economic, Social and Political.

The Economic Pillar aims to achieve an average economic growth rate of 10 per cent per annum and sustaining the same until 2030 through tourism, Agriculture, Wholesale and retail trade, Manufacturing, IT enabled services (previously known as business process off-shoring) and Financial services.

The Social Pillar seeks to engender just, cohesive and equitable social development in a clean and secure environment. The objective of the Pillar is investing in the people of Kenya in order to improve the quality of life by targeting a cross-section of human and social welfare projects and programmes in education and training, health, environment, housing and urbanization, gender, children and social development, youth and sports.

The political pillar aims to realize an issue-based, people-centered, result-oriented and accountable democratic system in Kenya. The pillar is anchored on transformation of Kenya’s political governance across five strategic areas; The rule of law – the Kenya Constitution, Electoral and political processes, Democracy and public service delivery, Transparency and accountability, Security, peace building and conflict management

In developing this ADP, deliberate effort has been put to align programmes and sub-programmes to the priority areas outlined in the Vision 2030 and the MTP III (2018-2022).

Table 2.1 ADP Programmes aligned to the Vision 2030 pillars

Vision 2030 Pillar	County ADP Programmes/projects
Social Pillar	Scholarship program Training of Artisans (polytechnics/vocational colleges) TVET infrastructure and equipment, Construction of model ECDE Construction and equipping of model level 4 hospitals Health care subsidies for social health protection Revitalize Community Health Centres to promote preventive health care (as opposed to curative intervention) Health Insurance Scheme Provision of Universal Health Care Construction and Equipping of County isolation Centre Rural and Urban water supply, Water harvesting and storage programme Rehabilitation and expansion of the irrigation schemes

Vision 2030 Pillar	County ADP Programmes/projects
	Gender Mainstreaming, Women’s Empowerment Empowerment centre in each sub county Build and Rehabilitate Sports Stadia The Construction of Arts and Culture Centre
Political Pillar	Constitution and Legal Reforms, Leadership, Ethics and Integrity, National Cohesion and Integration, Legal Aid and Awareness, Strengthening the Criminal Justice System, Judicial Transformation, Implementation of the Bill of Rights, Political and Economic Governance, Judicial Transformation, Democracy and Public Participation Parliament/County Assembly
Economic Pillar	Marketing Value-addition programmes for agricultural/livestock/fish products input-cost-reduction programmes Irrigated agriculture Creation of Disease free-zones Implementation of the 24-Hour Economy initiative, Establishment of County housing database, Development and implementation of urban safety & Emergency, Social Infrastructure & Quality of life, Urban Planning & Environmental management Establishment of Micro Small Medium Enterprise (MSME) Centers of Excellence (COEs) Establish and implement Credit Schemes for the Youth and Women; Establish Business Information Centres (BICs), Attract investments along the value chain, Implement the Public Private Partnership Act (2013), Adoption of cluster development approach to programmes/projects (e.g. NOREB, and the Cooperation for Peace and Development Initiatives) Development and institutionalization of capacity building and training programmes on technology Development of SME and Industrial Parks Collaborations for Skills Development and enhancement of local expertise in petroleum exploration and production, Development of the LAPSSSET corridor.

2.1.2 The County Integrated Development Plan

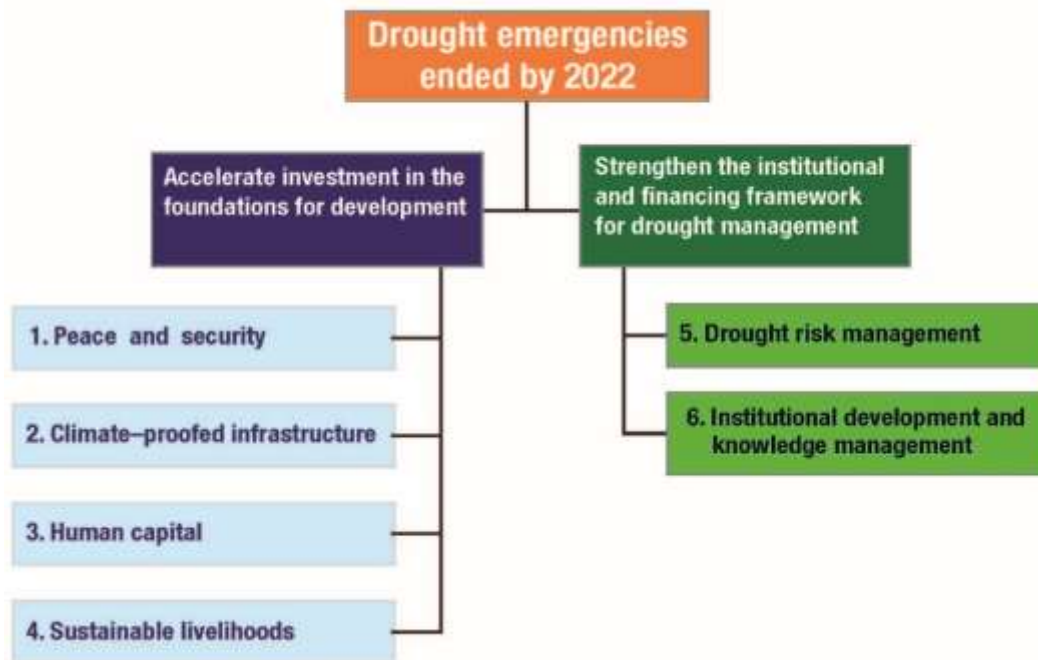
The plan underscores the need to undertake programs and policies that enhances the County’s capacity to realize the national agenda of being competitive, industrialized, and middle income economy with a sustained GDP growth of 10 percent per annum by the year 2030. The CIDP pillars have been translated into the ADP programmes and sub-programmes for all sectors.

2.1.3 Ending Drought Emergencies Framework

The EDE in the Third Medium Term Plan is guided by Kenya’s Vision 2030 which is the country’s long-term development strategy that seeks to transform Kenya into a newly industrialized middle-income country providing a high quality of life to all citizens by 2030.

The EDE strategy affirms the government’s commitment to end the worst of the suffering caused by drought by 2022. Kenya positioned EDE as one of the ‘foundations for national transformation’ and a sector plan within the Kenya’s vision 2030 Medium Term Plans (MTP). EDE is a shared responsibility of the national and county governments, and this was possible through a Common Program Framework (CPF) for EDE that was developed and launched in November 2015. The CPF sets out priorities for each of the six pillars.

Fig 2.1: EDE framework



Implementation of the ADP 2021/2022 programmes/sub programmes in Baringo County has been aligned to the EDE common programming framework and are being implemented by specific sectors. The Public Administration and Governance sector is set to address three pillars namely, Peace and Security, Drought Risk Management and Institutional Development and Knowledge management. While the Energy, infrastructure and ICT sector on the other hand is responsible for the implementation of the climate –proofed infrastructure. Education and Health Sectors both implement the Human Capital pillar and the sector of Agriculture, rural and urban development implement the Sustainable livelihoods pillar.

2.1.3 Jubilee Manifesto

To start with, the President made a raft of commitments while seeking re-election to his second and final term under Jubilee Party. The following commitments were made to Kenyans:

- Creation of 1.3 Million jobs every year and work with county governments to establish at least one industry in every county;
- Establish a government sponsored apprenticeship programme of up to 12 months for all university and TVET graduates;
- Double the number of vulnerable citizens supported through the cash transfer programme (Inua Jamii) from 700,000 to 1,400,000. This will include all citizens above the age of 70; in addition, all citizens above the age of 70 will obtain health insurance cover through the NHIF;
- Facilitate mass housing production of at least 500,000 affordable homes in 5 years across the country by working in partnership with financial institutions, private developers, manufacturers of building materials and cooperatives to deliver houses faster and reduce the cost of construction by at least 50%;

- Expand free maternity care to include government funded NHIF cover for every expectant mother for one year;
- To expand food and agricultural production, double the fertilizer subsidy initiative, reducing the cost to farmers to less than Ksh 1,500. Expand the programme to include all crops with a resultant increase in production and support the expansion and capacity of local fertilizer manufacture;
- Complete the 57-large-scale dam construction programme, support small-holder agricultural irrigation and work with the private sector to enhance food and agricultural production on at least 1.2 million acres; and
- Make government more transparent and accountable through the digitization of all government procurement; expand and deliver e-government services through the growing network of Huduma Centre.

The county through the implementation of this ADP aims to contribute towards the achievement of the Jubilee Manifesto and the Big Four Agenda; this will be done through the implementation of various programmes that include:

- I. Establishment of a modern Abattoir, a Milk processing plant and a coffee milling plant which will promote industrial growth for wealth and employment creation.
- II. Establishment of Business incubation centers to give a competitive edge to the youth in business development.
- III. Technical and Vocational Education Trainings will receive more attention through equipping and expansion of the existing colleges to cater for youth skills development in the county.
- IV. Facilitate housing program the county will continue with its spatial plans to make towns livable and encourage investors to invest in the industry and collaborate with the National Government in establishing affordable housing for its citizens.
- V. Implementation of the Universal Health Care initiative and expansion of health care services is key to the county's agenda and more focus will be on preventive than curative services. The county will continue equipping the existing health facilities as well as putting new strategies in expanding preventive services to far to reach areas. NHIF services will be expanded to cover more citizens and bring services closer to the people.
- VI. Through the department of ICT and E-government in partnership with other partners, the county will invest in ICT infrastructure in digitize its operations and improve service delivery.

2.1.4 Governor's Manifesto

The election of His Excellency Governor Stanley Kiptis in August 2017 general elections was premised on a clear manifesto which formed his pledges to the people of Baringo. The manifesto forms an important county development blueprint for the next 5 years and in this case, informed the prioritization of programmes and projects in this ADP.

Table 2.2: 7-Pillar manifesto of Baringo County Governor:

Manifesto Pillar	Brief Description of provisions of Pillar
Roads and Infrastructure	The Governor envisages providing key functional infrastructure to support socio-economic development
Education	Governor's vision is to ensure that our children and youth get access to quality, relevant and affordable education that would make them competitive players in the county, national and global economy

Food Security and Poverty reduction	Food security and poverty reduction to be achieved through prudent utilization of land and natural resources for production and employment creation
Water	The ‘ <i>maji, water, bei</i> ’ has become a clarion call synonymous with Governor Kiptis. Its intention is to increase sustainable access to clean and affordable water to the residents of Baringo. ‘ <i>We will be leveraging on new - boreholes and small dams including large dams from national government and existing infrastructures such as Kirandich and Chemususu Dams that have not been exploited fully. We also plan to increase access of sewerage services in Kabarnet Town</i> ’
Health and Environment	The Governor intends to enhance access to quality health and a clean environment for living in Baringo County. ‘ <i>We will invest in modern equipment and personnel</i> ’
Tourism, Trade, Peace and Security	It is the desire of the Governor to transform Baringo a destination of choice for living, trade and investment, and tourism. In so doing, we will end the exodus of our professionals and business people to the neighbouring counties
Governance and Social wellbeing	The Governor’s commitment is to uphold integrity, diligence, social justice, efficient and equitable utilization of county funds and resources.

Sector Plans

Baringo county government prepared 10-year Sectoral Plans in compliance with section 109 of the CGA, 2012; this also inputs into the CADP and vice versa. Sectoral Plans contain programmes which are intended to spur development in the county. The 2021/2022 ADP programmes/projects have been aligned to the sector plans in all sectors.

Table 2.3: County Sectors and Priority Interventions

Sector	Priority Interventions
Agriculture, Rural & Urban Development	<ul style="list-style-type: none"> Transform agricultural technology Establish an accessible market information system Develop and operationalize an effective risk management system Targeted investment to enhance competitiveness Establish urban planning committee Develop urban infrastructure, facilities and services
Health	<ul style="list-style-type: none"> Promote access to quality, affordable healthcare Deliver preventive healthcare services Efficient data collection, analysis and dissemination of health information
Education	<ul style="list-style-type: none"> Facilitate quality, affordable and accessible basic education Development of skills through vocational training Coordination and support of education programmes
General Economic and Commercial Affairs	<ul style="list-style-type: none"> Develop and exploit tourism potential Promote an enabling environment to facilitate growth in trade, commerce and enterprise development Good governance and effective management of cooperatives Profile labour and provide linkages for optimal employment
Public Administration and Governance	<ul style="list-style-type: none"> Transform public service for effective coordination and management of county development agenda Strengthen communication systems between county government and its stakeholders Promote compliance with policies, laws and regulations Promote public engagement in the development process Strengthen policy formulation, research and development Integrate disaster response and management in the development process Strengthen economic planning and public finance management
Social Protection, Culture and Recreation	<ul style="list-style-type: none"> Youth and gender mainstreaming in development Promotion of culture and preservation of cultural heritage

Sector	Priority Interventions
	Development of sports Protection of vulnerable groups and enhancement of social safety nets
Energy, Infrastructure & ICT	Develop urban and rural road infrastructure for improved social and economic integration Promote compliance in development of public infrastructure and civil works Improve access to stable, reliable and affordable energy Develop ICT infrastructure, capacity and software application systems
Environmental protection, Water and Natural resources	Increase access to clean and safe water Exploit natural resources in a sustainable manner Conserve and protect environment

2.1.5 County Spatial Plan

County planning is expressly provided for in both the Constitution of Kenya 2010 (CoK 2010), County Governments Act (CGA), 2012, Public Finance Management Act, 2012 among other legislative provisions. CoK 2010 includes county planning as a devolved function under Fourth Schedule. This responsibility is made clearer by the County Governments Act, 2012 which obligates each county government to prepare a 10-year GIS-based County Spatial Development Plan (CSDP).

The CSDP is a broad framework for organizing and distributing population and activities to achieve both the national and county development objectives. It also serves the purpose of enabling the county government to strengthen the coordination of sectoral projects and programmes to mitigate duplication of efforts and waste of scarce resources.

The CSDP, in line with the National Spatial Plan is expected to deliver:

- a. a framework for functional human settlements;
- b. a framework for enhancement of agricultural productivity;
- c. a framework for planning and management of natural resources and the environment;
- d. a framework for infrastructure provision;
- e. a framework for industrial and commercial development; and
- f. enhancement of good governance

2.1.6 Integrated Urban Development Plan

The basis for preparing the integrated urban development plan is based on County Government act, 2012 and urban areas and cities Act, 2011. It sums up an urban plan as a broad framework for organizing and distributing population and activities in the urban area to achieve both national and county development objectives.

Baringo County has two towns namely; Kabarnet and Eldama Ravine. Kabarnet Integrated urban development plan has been done. The GIS based IUDP for Kabarnet town is intended to help achieve the Kenya vision 2030 which is aimed at transforming Kenya into a newly industrialized, middle income country providing high quality of life to all its citizens in a clean, secure and sustainable environment. The ADP programmes have been linked to the integrated urban development plan.

2.1.8 Sustainable Development Goals (SDGS)

Sustainable Development Goals are set of 17 goals for the world's future, through 2030. It is a plan of action for people, planet and prosperity. Backed up by a set of 169 detailed targets and was negotiated over a two-year period at the United Nations. We must achieve them all. These Goals apply to *every* nation ... and every sector. Cities, businesses, schools, organizations, *all* are challenged to act. Its targets exhibit the scale and determination of new universal Agenda.

While recognizing that the Goals are all inter-connected, in a system and that we cannot aim to achieve just one Goal, Baringo County government will play a critical role in the achievement of SDGs through integrating the SDGs into the sector programmes, provision of requisite resources and measuring of the indicators. It is worth noting that achieving these Goals involves making very big, fundamental changes in how we live on Earth. 16 out of 17 goals are relevant to Baringo county sector priorities and this ADP has adequately covered the 16 goals through prioritizing programmes linked to the SDG's.

2.1.10 AU Agenda 2063 Framework

The Malabo AU summit, June 2014, adopted Agenda 2063 Framework and agreed on actions to strengthen the sustainable management of African resources and accelerate industrialization and agricultural transformation and development. It agreed to provide the big push and propel growth and transformation through fast tracking the implementation of programmes identified by Agenda 2063 as having strong backward, forward and lateral linkages to the economies. The Executive Council mandated the AU Commission to continue to explore and prepare concrete actions in the implementation of these fast track programmes and initiatives. The goals provided below shall be achieved through the alignment of the ADP programmes /projects to the AU Agenda 2063 Framework priority areas. These priority areas are:

A high standard of living, quality of life and well-being for all citizens.

Priorities: Incomes, jobs and decent work, Poverty, inequality and hunger, Social security and protection, including persons with disabilities, Modern, affordable and liveable habitats and quality basic services

Well educated citizens and skills revolution underpinned by science, technology and innovation.

Priorities: Education and science, technology and innovation (STI) driven skills revolution

Healthy and well-nourished citizens

Priority: Health and nutrition

Transformed economies

Priorities: Sustainable and inclusive economic growth, STI driven manufacturing, industrialization and value addition, Economic diversification and resilience

Modern agriculture for increased productivity and production

Priority: Agricultural productivity and production

Blue/ocean economy for accelerated economic growth

Priorities: Marine resources and energy

Environmentally sustainable and climate resilient economies and communities

Priorities: Bio-diversity, conservation and Sustainable natural resource management, Water security, Climate resilience and natural disasters preparedness

Democratic values, practices, universal principles of human rights, justice and the rule of law entrenched.

Priorities: Democracy and good governance, Human rights, justice and the rule of law

Capable institutions and transformative leadership in place

Priorities: Institutions and leadership, Participatory development and local governance.

Peace, security and stability is preserved

Priorities: Maintenance and preservation of peace and security

Full gender equality in all spheres of life

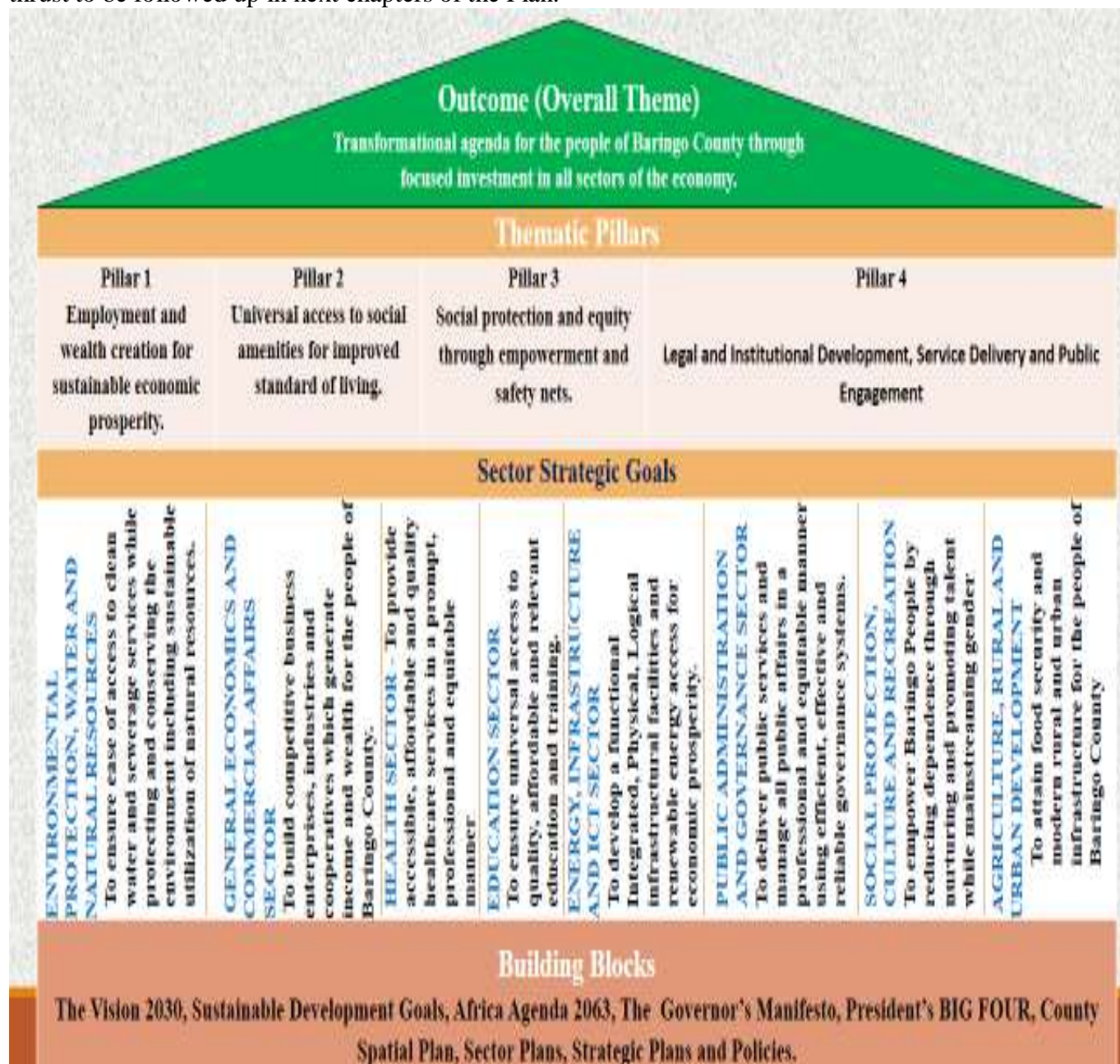
Priorities: Women and girls’ empowerment, Violence and discrimination against women and girls

Engaged and empowered youth and children.

Priority: Youth empowerment and children’s rights

2.2 Conceptual Framework of CADP

Arising from the situational analysis and the linkages discussed in earlier sections of this Chapter, this section provides conceptualization of the main issues which will provide the overall thrust to be followed up in next chapters of the Plan.



CHAPTER THREE

3.1 Review of The Implementation of The Previous County Annual Development Plan

This chapter provides a review of the sector/ sub-sector achievements, challenges and lesson learnt over the review period. The chapter begins with the presentation of the sectors budget allocations and the actual expenditures for the review period followed by comparative analysis of actual achievements against the set targets. The chapter concludes by outlining challenges that hampered the achievement of targets and highlight lessons learnt and recommendations.

The period under review was characterized by unique challenges arising from the emergence Covid 19 pandemic and the effects have been reflected in the general performance of all sectors.

3.2 Department of Roads and Infrastructure

The County Government has continued on its efforts to develop efficient and effective infrastructure, which is a key enable to the other sectors as envisaged in the Vision 2030.

Investment on infrastructure programmes and projects will focus on accessibility, quality, functionality, disaster preparedness and protect environment. Investing on infrastructural development will support achievement of the BIG 4 under Jubilee’s Government.

In the financial year 2019/20 the department was allocated Kes 940,864,011 to fund its expenditure; Kes 69,394,893 and Kes 871,469,118 was for recurrent and development expenditure respectively. By the end of the financial year, the overall recurrent expenditure was Kes 67,262,140 while overall development expenditure was Kes 559,779,101 making total expenditure of Kes 627,041,242.

Table 3.1: Review of the Implementation of the Previous CADP (2019-2020)

Programme Name: General Administration, planning and support services						
Objective: To develop and manage an effective, efficient and secure transport system						
Outcome: Improved service delivery						
Sub Programme	Specific Objectives	Key Outcome	Key performance Indicators	Planned Target	Achieved Target	Remarks
SP1: General administration, planning and support services	To refresh skills in relevant areas.	Increased efficiency and effectiveness in their areas of specializations	Staff trained	6	4	Disrupted by the closure of facilities as per covid 19 guidelines
SP2:Transport policy and regulations	Effective and safe transport system					-
SP3: Design of roads and bridges	To effectively cost the roads and its structures	No of Kms and bridges designed				-
Programme Name: Road Infrastructure Development						

Objective: To build and maintain climate-proof transport infrastructure while ensuring effective public transport and traffic management in all parts of the county						
Outcome: Improved living standards and safe transport system in rural areas						
Sub Programme	Specific Objectives	Key Outcome	Key performance Indicators	Planned Target	Achieved Target	Remarks
SP 1: Rural Roads development and maintenance	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	195	467	Target surpassed
	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	450	421	Implementation affected by delays in procurement
SP2: Construction of bridges and Structures Development	To provide safe and reliable passage across water bodies and irregular land surface	Improved road safety at crossings	No. of crossings and structures constructed	6	0	Implementation affected by delays in procurement
Programme Name: Housing, Urban Development and Human Settlement						
Objective: Foster a vibrant economy						
Outcome: Accelerated development and economic growth						
Sub Programme	Specific Objectives	Key Outcome	Key performance Indicators	Planned Target	Achieved Target	Remarks
SP1: Urban roads and maintenance	To decongest and expand the County Urban Centers and spur economic development.	Efficient transport system (time lapse, cost)	Number of Km of roads upgraded to bitumen	9	0	- Implementation affected by delays in procurement - Allocation of funds was not sufficient to achieve target
		Level of road safety improved				
SP2: Drainages Systems	To Improve sanitation and urban roads sustainability	Healthy working environment and Improved lifespan of urban roads	Length (KMs) of drainage systems and structures constructed	1	0	No funding was allocated to this sub programme
SP3: Bus parks and parking bays	To Reduce traffic congestion and ensure order in urban centres	Organized parking and increased revenue	Number of Bus parks and parking yards established			
Programme Name: County Mechanical and Transport Management						
Objective: To build and maintain climate proofed transport infrastructure while ensuring effective public transport and traffic management in all parts of the county						
Outcome: Effective County Mechanization and Transport system						

SP1:Acquisition and Management of equipment and Machineries	To increase the County Machineries fleet and its management	Effective County transport and mechanization system	Number of county machineries acquired	3	12	Target surpassed
		Improved County preparedness and resilience to Disaster Risk Management				
	To develop and deploy county transport management system	Centralized and effective machinery and transport management system	Centralized County transport management system	1	0	No funding was allocated to this sub programme
SP2:Acquisition, Repairs and Maintenance of county vehicles	To establish a centralized cost effective and efficient maintenance system for county machineries and vehicles	Cost effective and sustainable maintenance of County Vehicles and machineries	Number of established county Modern and well equipped repairs and maintenance workshops	1	0	No funding was allocated to this sub programme
SP3:Management of Public Transport systems	To have an organized and effective public transport system in the county by 2022	Efficient, organized and safe public transport system	Safe and efficient County public transport system framework (Policy and bill formulations)	-		
Programme Name: Energy Access Infrastructure Development						
Objective: To exploit available energy sources, access and promote technological advances which involve use of clean renewable energy and technological innovations.						
Outcome: Improved living standards and safe transport system in rural areas						
Sub Programme	Specific Objectives	Key Outcome	Key performance Indicators	Planned Target	Achieved Target	Remarks
SP1:Street Lighting	To provide a safe and conducive environment to spur economic growth	Improved safety in towns and urban centres	Number of street lights and floodlights	120	0	- Implementation affected by delays in procurement - Allocation of funds was not sufficient to achieve target
		Increased business hours				

SP2:Rural Electrification	To increase electric power connection in rural areas	Increased households and institutions with access to electricity	Number of households and institutions connected to electricity	10,000	0	No funding was allocated to this sub programme
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Table 3.2: Analysis of Capital projects of the Previous ADP

S/N	Projects Title	Project location (ward level)	Objective	Output	Performance Indicators	Status (based on the indicators)	Planned Cost	Contract Sum (Kshs)	Source of Funds
1	Kapluk-Kiptolelyo-chemura Road (RMLF)	Barwessa	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	5,000,000		Roads Maintenance Levy Fund
2	Koisaram-Oldebes-Kipkitur road (RMLF)	Kisanana	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	5,000,000		Roads Maintenance Levy Fund
3	Kemelon - Barbachun - Atiar Road - RMLF	Bartabwa	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	3,000,000		Roads Maintenance Levy Fund
4	Chemase - Tunoyo - Koisarar Road - RMLF	Bartabwa	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	2,000,000		Roads Maintenance Levy Fund
5	Kipcherere-Koroto-Tibingar-Sibilo-Kasitit-Yatya Road (RMLF)	Saimo Soi	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	5,000,000		Roads Maintenance Levy Fund
6	Ayebo Secondary School Road	Kipsaraman	To decongest and expand the County Urban Centers	Efficient transport system (time lapse, cost)	No. of Kms of bituminous roads maintained	Under procurement	5,000,000		Roads Maintenance Levy Fund

			and spur economic development.						
7	Putero Junction - Nasaltuko - Cheptangarmut - Plesian Road (RMLF)	Churo Amaya	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	5,000,000		Roads Maintenance Levy Fund
8	Lodeng'o - Kerelion Road (RMLF)	Kolowa	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	5,000,000		Roads Maintenance Levy Fund
9	Chesirimion - Tuwo RMLF Road	Loyamorok	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	5,000,000		Roads Maintenance Levy Fund
10	Esageri - Sagasagik Road (RMLF)	Mogotio	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	5,000,000		Roads Maintenance Levy Fund
11	Molok - Kaptalan - Radat Road (RMLF)	Emining	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	5,000,000		Roads Maintenance Levy Fund
12	Kiboi - Kapkawei Road (RMLF)	Kapropita	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	5,000,000		Roads Maintenance Levy Fund
13	Katipkituro - Timboiywo Road (RMLF)	Ewalel Chapchap	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	5,000,000		Roads Maintenance Levy Fund
14	Tiriondonin - Sogom Road (RMLF)	Kabartonjo	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	4,800,000		Roads Maintenance Levy Fund
15	Kositei - Chepochoom -	Ripkwo	To enhance	Improved	No. of Kms of	Under procure	4,800,000		Roads Maintena

	Kopoluk Road (RMLF)		accessibility in Rural areas	rural roads network	roads opened	ment			nce Levy Fund
16	Kipnyan-Ngoron-Ptikii Road (RMLF)	Tirioko	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	5,000,000		Roads Maintenance Levy Fund
17	Tuiyobei-Kapbei road-RMLF	Mochongoi	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	4,179,000		Roads Maintenance Levy Fund
18	Embosos-Sogonin-Mukutani Road -RMLF	Mukutani	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	5,000,000		Roads Maintenance Levy Fund
19	Eldume-Longewan-Lupunyasi Road RMLF	Ilchamus	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	5,000,000		Roads Maintenance Levy Fund
20	Tangulbei-Mukutani Sosion Road-RMLF	Tangulbei	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	5,000,000		Roads Maintenance Levy Fund
21	Cheptunoyo - PAG - Markalei Road (RMLF)	Silale	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	1,464,406		Roads Maintenance Levy Fund
22	Napeikore - Natan - Konyongi Road	Silale	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	3,535,594		County Government of Baringo
23	Tenges Hospital-kipkutunyu-ochii road (RMLF)	Tenges	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	5,000,000		Roads Maintenance Levy Fund
24	Mogotio-Bebogoi-	Mogotio	To enhance	Improved	No. of Kms of	Under procure	4,000,000		Roads Maintena

	Legetwetwet Road RMLF		accessibility in Rural areas	rural roads network	roads opened	ment			nce Levy Fund
25	Kondapmasaek-Sagasagik Road-RMLF	Mogotio	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	4,000,000		Roads Maintenance Levy Fund
26	Chepkurgei/Tuiyobei-Kapchemirmir-Cheraik-Kapmartim Road RMLF	Mogotio	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	4,000,000		Roads Maintenance Levy Fund
27	Pemwai - Orokwo Road (RMLF)	Kabarnet	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	2,000,000		Roads Maintenance Levy Fund
28	Orokwo - Mowo Road (RMLF)	Kabarnet	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	3,000,000		Roads Maintenance Levy Fund
29	Ndizi - Sosion Road (RMLF)	Sacho	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	2,500,000		Roads Maintenance Levy Fund
30	Kiptagich - Kapkelelwa Road (RMLF)	Sacho	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	2,500,000		Roads Maintenance Levy Fund
31	Bekibon - Koriema - Sabor Junction Road	Marigat	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	2,400,000		Roads Maintenance Levy Fund
32	Tuluongoi - Kapatit-Lawina Road (RMLF)	Marigat	To enhance accessibility in	Improved rural roads	No. of Kms of roads opened	Under procurement	2,000,000		Roads Maintenance Levy Fund

			Rural areas	network					
33	Kipsaraman-Kasok road RMLF	Saimo Kipsaraman	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	3,000,000		Roads Maintenance Levy Fund
34	Keon - Nyimbei - Mbechut - Sandai Road RMLF	Mochongoi	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	7,000,000		Roads Maintenance Levy Fund
35	Mbechut - Sandai Road	Mochongoi	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	1,000,000		County Government of Baringo
36	47 Road to Lake Baringo RMLF	Ilchamus	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	3,000,000		Roads Maintenance Levy Fund
37	Eldebe - Osinya Road RMLF	Ilchamus	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	2,000,000		Roads Maintenance Levy Fund
38	Koition-Ngenyin Road RMLF	Marigat	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	3,000,000		Roads Maintenance Levy Fund
39	Grading, Murraming and culverting of Mosuro- Partalo Road	Baringo South	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	2,000,000		County Government of Baringo
40	Grading, Murraming and Gulverting of Partalo - Arabal Junction Road	Baringo South	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	3,000,000		County Government of Baringo
41	Grading,	Baringo	To	Reduce	No. of	Under			County

	Murraming and Gulverting of Arabal Junction -Mukutani-Road	South	maintain good and climate-proofed rural road network	d travel time and cost	Kms of roads maintained	procurement	2,000,000		Government of Baringo
42	Patkawanin-Kimao-Koriema Kimoigut Road grading	Marigat	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	1,000,000		County Government of Baringo
43	Bartolimo centre Murrumuing and Grading	Saimo Kipsaraman	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	1,000,000		County Government of Baringo
44	Murruming, Grading and Gulverting of Chesirimion - Kashakon Road	Loyamorok	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	1,400,000		County Government of Baringo
45	Grading and Muramming of Molok - Sarakwa-Chemoinoi Road	Emining	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	3,000,000		County Government of Baringo
46	construction of Majimoto Foot bridge	Emining	To provide safe and reliable passage across water bodies and irregular land surface	Improved road safety at crossings	No. of crossings and structures constructed	Under procurement	5,000,000		County Government of Baringo
47	Fuel for Road	Emining	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under requisition	1,000,000		County Government of Baringo
48	Sagasak-Tilelon culverts	Kapropita	To maintain good and climate-proofed	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	1,500,000		County Government of Baringo

			rural road network						
49	Kipkoro-Metipmoso-Kerio River Dozer works,culvertin g& Murramming	Kabarnet	To enhance accessibility in Rural areas	Improv ed rural roads networ k	No. of Kms of roads opened	Under procure ment	2,400,000		County Governm ent of Baringo
50	Grading and Murramming of Poror Kamgoech Road	Lembus Kwen	To maintain good and climate-proofed rural road network	Reduce d travel time and cost	No. of Kms of roads maintai ned	Under procure ment	3,000,000		County Governm ent of Baringo
51	Grading and Murramming of Lemuyek - Cheprumogh Road	Loyamor ok	To enhance accessibility in Rural areas	Improv ed rural roads networ k	No. of Kms of roads opened	Under procure ment	2,000,000		County Governm ent of Baringo
52	Grading and Murramming of Kasoyo - Kipngemui Road	Kapropit a	To maintain good and climate-proofed rural road network	Reduce d travel time and cost	No. of Kms of roads maintai ned	Under procure ment	3,000,000		County Governm ent of Baringo
53	Garding and Murramming of Boito - Kapsoit Road	Lembus	To maintain good and climate-proofed rural road network	Reduce d travel time and cost	No. of Kms of roads maintai ned	Under procure ment	3,000,000		County Governm ent of Baringo
54	Kaptumo-Kobin Grading,Dozing ,Galvets,Murraumin	Ewalel Chapchap	To enhance accessibility in Rural areas	Improv ed rural roads networ k	No. of Kms of roads opened	Under procure ment	2,000,000		County Governm ent of Baringo
55	Koloson-Bekibon Grading,Dozing ,Galvets,Murraumin	Marigat	To enhance accessibility in Rural areas	Improv ed rural roads networ k	No. of Kms of roads opened	Under procure ment	1,000,000		County Governm ent of Baringo
56	Floodlight	Lembus	To provide a safe and conducive environment to	Improv ed safety in towns and urban	Numbe r of floodlig hts erected	Under procure ment	3,000,000		County Governm ent of Baringo

			spur economic growth	centres and Increased business hours					
57	Sinende/Sinoni n footbridge	Lembus Kwen	To provide safe and reliable passage across water bodies and irregular land surface	Improved road safety at crossings	No. of crossings and structures constructed	Under procurement	2,000,000		County Government of Baringo
58	Mundoi-Kalawan Dozing, murraming and grading	Kabartonjo	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	3,500,000		County Government of Baringo
59	Mormorio-Mberekuruk - Rapachin Road	Kabartonjo	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	3,300,000		County Government of Baringo
60	Construction of Cheptopokwo footbridge	Ripkwo	To provide safe and reliable passage across water bodies and irregular land surface	Improved road safety at crossings	No. of crossings and structures constructed	Under procurement	5,000,000		County Government of Baringo
61	Murraming and culveting of Naudo-Napeliacham it Road	Silale	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	2,500,000		County Government of Baringo
62	Grading and Murraming of Jerusalem - Kositei Centre Road	Ripkwo	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	3,000,000		County Government of Baringo

63	Torokole-Rugus Road Dozing, grading and murraming	Mukutani	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	5,900,000		County Government of Baringo
64	Grading and Murraming of Chemorongion-Kapindisum Road	Mukutani	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	2,500,000		County Government of Baringo
65	construction of Tebei illiagat-Sereton sirwet Road	Ilchamus	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	2,900,000		County Government of Baringo
66	Kiptagich-Kosomit-Kiponjos-Sosion-Ngetmpoi Road	Marigat	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	2,000,000		County Government of Baringo
67	construction of Kapkinagat Foot bridge	Marigat	To provide safe and reliable passage across water bodies and irregular land surface	Improved road safety at crossings	No. of crossings and structures constructed	Under procurement	2,500,000		County Government of Baringo
68	Grading and Murraming of Sirata-Mosuro Road	Mukutani	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	3,000,000		County Government of Baringo
69	Grading and Murraming of Sogon-Ngolbelon Road	Marigat	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under procurement	2,000,000		County Government of Baringo
70	Purchase of Road fuel	Ewalel Chapchap	To enhance accessibility in Rural	Improved rural roads network	No. of Kms of roads opened	Under requisition	2,000,000		County Government of Baringo

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71	Purchase of Road Fuel	Tenges	To enhance accessibility in Rural areas	Improved rural roads network	No. of Kms of roads opened	Under requisition	2,000,000		County Government of Baringo
72	Kosirwonin-Kapkwang - Wurol Primary Road	Kabartonjo	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	2,500,000		County Government of Baringo
73	Fuel for machinery	Eldama Ravine Subcounty	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under requisition	14,000,000		County Government of Baringo
74	Purchase of murram	Eldama Ravine Subcounty	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under requisition	12,000,000		County Government of Baringo
75	Installation of Structures	Eldama Ravine Subcounty	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	6,000,000		County Government of Baringo
76	Kamaskoi-Sukutek Road	Mochongoi	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	500,000		County Government of Baringo
77	Kongasis-Ngenyel Road	Mochongoi	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	2,100,000		County Government of Baringo
78	Arama Dispensary - Kaplelingor-Tangit Road	Lembus Kwen	To maintain good and climate-proofed rural road	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	3,000,000		County Government of Baringo

			network						
79	Sifika - Ketindui Road Culverts	Kabarnet	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	500,000		County Government of Baringo
80	Purchase of Machinery	Baringo Central	To increase the County Machinery fleet and its management	Improved County preparedness and resilience to Disaster Risk Management	Number of county machineries acquired	Commissioned	52,000,000		County Government of Baringo
81	Purchase of Machinery	Bartabwa	To increase the County Machinery fleet and its management	Improved County preparedness and resilience to Disaster Risk Management	Number of county machineries acquired	Commissioned	24,000,000		County Government of Baringo
82	Purchase of Tippers, Backhoe, Excavator, Dozer, Roller and Grader	Eldama Ravine sub county wide	To increase the County Machinery fleet and its management	Improved County preparedness and resilience to Disaster Risk Management	Number of county machineries acquired	Commissioned	110,000,000		County Government of Baringo
83	Narasha-Kiplongon Road	Ravine	To maintain good and climate-proofed rural road network	Reduced travel time and cost	No. of Kms of roads maintained	Under procurement	3,000,000		County Government of Baringo
84	Narasha-Kaptim Road	Ravine	To enhance accessibility in Rural	Improved rural roads network	No. of Kms of roads opened	Under procurement	3,000,000		County Government of Baringo

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Challenges experienced during implementation of the previous ADP

- Budgetary allocations for road construction and maintenance are inadequate.
Some of the projects had to be reviewed because the budgetary allocations were not sufficient for the scope of works required. This has caused a significant delay in the implementation of these projects.
- Lack of capacity of our contractors in terms of skills and resources.
A significant number of contractors lack the machinery to implement projects and thus end up relying on hiring the same machines which slows down the pace of projects.
- Insufficient supervision vehicles.
This makes it difficult to supervise projects effectively throughout the project implementation.
- Lack of adequate number of personnel to carry out supervision.
The department requires more staff to carry out routine and timely supervision of projects as well as to respond to emergencies experienced especially during the rainy season.
- The outbreak of the global corona virus (Covid-19) pandemic has adversely affected the pace and cost of implementation of the projects.
- Budget cuts during the supplementary budgets rendered some of the projects impractical as well as creating a huge shortfall in the ongoing projects. This stalled procurement of projects as well as implementation and payment of ongoing projects

Lessons learnt and recommendations

- Allocations should factor in the scope of works to be carried out to ensure that the proposed budgets are feasible.
- Technical officers require adequate facilitation such as through provision of supervision vehicles to enable them to supervise works as required.
- The department requires more qualified technical officers to deliver the huge workload across the county.
- Reviews of budget allocations during preparation of supplementary budgets should factor in the implementation status of projects. This will avoid situations where projects that have already been committed are stalled due to their funding been withdrawn midway.

3.3 Water and Irrigation

Performance Review and Expenditure Analysis Departmental targets and Achievement for FY 2019/2020

The environment, water, sanitation and natural resources sector has an important role in ensuring the sustainability of natural resources in the county. It is also aligned to the relevant SDGs, Africa Agenda 2050 and other regional development initiatives. The sector will contribute towards achieving the “Big Four” initiatives on universal health coverage, food and nutrition, security, manufacturing and affordable housing.

Total allocation for the department during the FY 2019/20 was Kes 888,511,939 to finance both Recurrent and Development expenditure. Of the allocation, Kes 127,328,336 and Kes 761,183,603 was for recurrent and development expenditure respectively. The overall recurrent expenditure during the fiscal year was Kes 119,887,155 while overall development expenditure was Kes 382,013,420 making total expenditure of Kes 501,900,575.

Performance of Capital Projects for the previous year

Table 3.3: Analysis of Capital projects of the Previous ADP

	Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
1	Drilling Rig	Increase access to water for domestic and livestock use	1No.drilling set purchased	Increased number of boreholes drilled	Complete	60,000,000	59,690,000	BCG
2	Koronin Choge Kipsamiswane	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	2,500,000	2,327,650	BCG
3	Cherawanyai water project	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Complete	2,000,000	3,152,290	BCG
4	Kasilangwa BH Equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	To be changed	3,100,000	2,628,600	BCG
5	Chebirebei BH water project	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Dry borehole. To dry a new borehole	2,000,000	2,126,200	BCG
6	Kapkararam BH drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Complete	2,500,000	2,383,000	BCG
7	Korio BH drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Complete	6,300,000	2,023,000	BCG
8	Magonoi BH drilling 2	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Complete	5,000,000	2,805,900	BCG
9	Ilpirisati Mukutani water project	Increase access to water for domestic and livestock use	1No. Irrigation pipework extended	Increased number of persons with access to adequate safe water	Ongoing	4,100,000	3,969,920	BCG
10	Kamain water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,550,000	1,466,129	BCG
11	Kapcheresin water pan	Increase access to water for domestic and livestock use	1No. Water pan constructed	Increased number of persons with access to adequate safe water	Complete	3,000,000	2,823,200	BCG
12	Kator – Emgos water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	3,000,000	2,874,760	BCG
13	Kimose water	Increase access to water for domestic and	1No. Pipeline extended	Increased number of persons with access to	Complete	2,000,000	1,027,450	BCG

	project	livestock use		adequate safe water				
14	Kipsolian water project	Increase access to water for domestic and livestock use	1No. Masonry tank constructed	Increased number of persons with access to adequate safe water	Complete	2,000,000	1,858,800	BCG
15	Lelian – Kabarbet water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	2,500,000	2,466,810	BCG
16	Lodengo water pan	Increase access to water for domestic and livestock use	1No. Water pan constructed	Increased number of persons with access to adequate safe water	Ongoing	3,000,000	2,927,725	BCG
17	Longiwan irrigation project	Increase access to water for domestic and livestock use	1No. Irrigation canal lined	Increased number of persons with access to adequate safe water	Complete	3,000,000	2,960,726	BCG
18	Soimining water project	Increase access to water for domestic and livestock use	1No. Tank constructed and 1No. Pipeline extended	Increased number of persons with access to adequate safe water	Ongoing	3,000,000	2,962,400	BCG
19	Rosy water project	Increase access to water for domestic and livestock use	1No. Intake protected and 1No. Pipeline extended	Increased number of persons with access to adequate safe water	Ongoing	3,570,000	2,911,820	BCG
20	Marigat fittings Water project Phase II	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	2,000,000	1,990,150	BCG
21	Koiserat water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	2,062,500	1,977,830	BCG
22	Silonga borehole water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,000,000	960,360	BCG
23	Ngoron BH water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	2,000,000	2,230,850	BCG
24	Sumeiyon water project and piping	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	2,500,000	2,485,648	BCG
25	Solian water project	Increase access to water for domestic and livestock use	1No. Intake rehabilitated and fenced	Increased number of persons with access to adequate safe water	Complete	1,500,000	1,111,965	BCG
26	Kureswo water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,000,000	999,850	BCG
27	Seretunin water supply	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	3,000,000	2,856,500	BCG
28	Momoniwat water supply	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,500,000	1,375,350	BCG
29	Chemoling ot borehole equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Complete	2,500,000	2,596,950	BCG
30	Kasau Phase II	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,495,000	1,625,260	BCG
31	Lomoiwe water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	2,700,000	2,761,812	BCG
32	Manuar kabel WP	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete			BCG
33	kaburwo WP	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete			BCG
34	Ptugen borehole equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Complete	1,647,000	1,545,380	BCG

35	Arusin water pan	Increase access to water for domestic and livestock use	1No. Water pan constructed	Increased number of persons with access to adequate safe water	Ongoing	5,000,000	4,522,450	BCG
36	Kibolony water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Ongoing	5,500,000	4,500,905	BCG
37	Yeptos water project	Increase access to water for domestic and livestock use	4No. Tanks constructed and 4No. Pipelines extended	Increased number of persons with access to adequate safe water	Ongoing	7,000,000	5,474,065	BCG
38	Tunochun water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	6,000,000	5,437,780	BCG
39	Kiptuno Cheplacha Phase II WP	Increase access to water for domestic and livestock use	1No. Intake and 1No. Pipeline constructed	Increased number of persons with access to adequate safe water	Ongoing	5,000,000	4,510,950	BCG
40	Narosura water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	5,000,000	4,682,600	BCG
41	Kibanger water project	Increase access to water for domestic and livestock use	1No. Intake protected	Increased number of persons with access to adequate safe water	Complete	500,000	498,775	BCG
42	Barbarama, Ketipkaren and Toboroi Fencing	Increase access to water for domestic and livestock use	3No water pans fenced	Increased number of persons with access to adequate safe water	Ongoing	1,700,000	1,696,933	BCG
43	Ketiborok Water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	3,500,000	3,230,094	BCG
44	Rochombo Water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Ongoing	1,000,000	999,600	BCG
45	Tebelekwo Water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Ongoing	1,500,000	1,497,350	BCG
46	Bekimei Water project	Increase access to water for domestic and livestock use	1No. Tank constructed	Increased number of persons with access to adequate safe water	Complete	1,200,000	1,199,197	BCG
47	Chemoinoi Borehole Drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Complete	3,000,000	2,097,650	BCG
48	Sertonje Borehole Drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Complete	2,000,000	1,992,400	BCG
49	Kipnyunguny Borehole Drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Complete	2,100,000	2,097,650	BCG
50	Kamail water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	700,000	699,800	BCG
51	Kapchepkisa, Kapcheserem, kelwondoni water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Ongoing	2,100,000	2,095,110	BCG
52	Kapng'alel Kipkaech water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	2,700,000	2,556,650	BCG
53	Kasisit water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,000,000	999,110	BCG
54	Kasoe water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	2,900,000	2,896,750	BCG

55	Kokwototo BH Equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Complete	2,000,000	2,030,000	BCG
56	Koronin Talai Intake water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	2,700,000	2,692,930	BCG
57	Nakoko water pan	Increase access to water for domestic and livestock use	1No. Water pan constructed	Increased number of persons with access to adequate safe water	Ongoing	3,000,000	2,997,800	BCG
58	Tentenbei water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,900,000	1,840,055	BCG
59	Kapkuikui-Tuwitie, Kapchepke ndi, Tuyuono, Sesya Tembererwe project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Ongoing	3,569,000	3,568,300	BCG
60	Kinyo water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,500,000	1,393,600	BCG
61	Riong'o Merikale water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	3,000,000	3,000,000	BCG
62	Melelton-Kapsindano water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water		2,400,000	2,396,960	BCG
63	Orokwo Dispensary water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,200,000	1,198,436	BCG
64	Sumeiyon water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,300,000	1,299,955	BCG
65	Kapkut-Kapcherebet water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Ongoing	1,500,000	1,496,926	BCG
66	Kisetew - Kipenda water projects	Increase access to water for domestic and livestock use	2No. Intakes protected	Increased number of persons with access to adequate safe water	Ongoing	1,000,000	1,100,450	BCG
67	Kapkong & kaplel water projects	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,200,000	1,182,660	BCG
68	Kipsaraman - Kibiriokwonin water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	3,000,000	2,900,100	BCG
69	Kator-Emgos-Cifika-Ketindui water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	2,400,000	2,349,400	BCG
70	Talai-Kaptumo water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,000,000	995,300	BCG
71	Utwot water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,000,000	985,320	BCG

72	Kasau-Kabirmet water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Complete	2,000,000	1,722,860	BCG
73	Kimugulel water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	600,000	645,415	BCG
74	Kisabuny water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Ongoing	3,000,000	3,005,890	BCG
75	Kolole water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Ongoing	2,600,000	3,414,780	BCG
76	Kaptere Toiwon water project	Increase access to water for domestic and livestock use	1No. Water pump installed	Increased number of persons with access to adequate safe water	Complete	1,600,000	1,596,100	BCG
77	Kiptuno water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Ongoing	1,800,000	1,798,185	BCG
78	Sibilo water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Ongoing	2,500,000	2,498,965	BCG
79	Kapkomon-Benon-Kirinygor water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Ongoing	1,500,000	1,498,830	BCG
80	Sunrise BH Equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Complete	2,000,000	1,972,096	BCG
81	Chambai 50M3 Masonry Tank	Increase access to water for domestic and livestock use	1No. Masonry tank constructed	Increased number of persons with access to adequate safe water	Complete	900,000	900,400	BCG
82	Kapkir-Kamisan water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	600,000	599,500	BCG
83	Kitibei water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Complete	3,000,000	2,813,850	BCG
84	Kolowa plastic tanks	Increase access to water for domestic and livestock use	5No. Plastic tanks installed	Increased number of persons with access to adequate safe water		1,000,000	999,000	BCG
85	Krisoo water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	3,000,000	2,989,450	BCG
86	Tuigoin water project	Increase access to water for domestic and livestock use	1No. Water tank constructed	Increased number of persons with access to adequate safe water	Ongoing	1,200,000	1,196,760	BCG
87	Tinet water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Ongoing	2,200,000	2,192,604	BCG
88	Kipsokwo water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,900,000	1,840,055	BCG
89	Chepelow Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Complete	3,700,000	2,577,000	BCG
90	kapkokwon Water Project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	600,000	598,900	BCG
91	Kiberenge water project	Increase access to water for domestic and livestock use	1No. water tank constructed	Increased number of persons with access to adequate safe water	Complete	1,000,000	1,000,530	BCG
92	Kimoso Water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Complete	2,400,000	2,481,910	BCG

93	Saal Borehole	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Complete	2,000,000	1,998,100	BCG
94	Anon Water Project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Complete	2,500,000	2,489,600	BCG
95	Kapsoo Borowonin Water Project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,500,000	1,481,980	BCG
96	Lelian Water Project Extension	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Ongoing	2,200,000	2,195,000	BCG
97	Mintrilonchun Kapchekor Water Project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,600,000	1,556,000	BCG
98	Somit Water Project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	900,000	892,390	BCG
99	Torokwoni Water Project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Ongoing	3,000,000	2,914,810	BCG
100	Bartoronjo Water Project	Increase access to water for domestic and livestock use	1No. Pipeline extended and 1No. Intake rehabilitated	Increased number of persons with access to adequate safe water	Complete	1,500,000	1,460,400	BCG
101	Kapkia/ Kipsabit/ Sore Water Project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,000,000	999,800	BCG
102	Tekelte Water Project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,500,000	1,491,570	BCG
103	Torotwo Water Project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,300,000	1,283,700	BCG
104	Kapcheresin Water Pan	Increase access to water for domestic and livestock use	1No. Water pan constructed	Increased number of persons with access to adequate safe water	Complete	3,000,000	2,998,850	BCG
105	Kikorwe Water Pan	Increase access to water for domestic and livestock use	1No. Water pan constructed	Increased number of persons with access to adequate safe water	Ongoing	3,000,000	3,037,850	BCG
106	Tabaretui Water Pan	Increase access to water for domestic and livestock use	1No. Water pan constructed	Increased number of persons with access to adequate safe water	Ongoing	3,037,000	3,037,850	BCG
107	Kapkut Water Project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Ongoing	2,500,000	2,429,955	BCG
108	Katikit & Adomeyon Boreholes Troublshooting	Increase access to water for domestic and livestock use	2No. Boreholes pumptesting reports established	Increased number of persons with access to adequate safe water	Complete	479600 (Eng Est)	574,600	BCG
109	Endao Borehole Metering	Increase access to water for domestic and livestock use	Metering of 1No. Boreholes done	Increased number of persons with access to adequate safe water	Ongoing	549612(Eng Est)	872,210	BCG
110	Kaptoi Water Project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Ongoing	2,500,000	2,498,550	BCG
111	Mogoi-Moigutwo Pipeline Extension	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	490000 (Eng Est)	504,700	BCG
112	Replacement of Plastic Pipes Extension	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Complete	1977000 (Eng Estimate)	1,975,100	BCG

	(Chepn'gar ua BG Drilling)							
113				Increased number of persons with access to adequate safe water				
114	Chemususu Gobat Last Mile	Increase access to water for domestic and livestock use	1No. Pipeline extension constructed	Increased number of persons with access to adequate safe water	No funds	2,500,000		BCG
115	Chemususu Lembus Kwen last Mile	Increase access to water for domestic and livestock use	1No. Pipeline extension constructed	Increased number of persons with access to adequate safe water	No funds	-		BCG
116	Chemususu Kelelwa last Mile	Increase access to water for domestic and livestock use	1No. Pipeline extension constructed	Increased number of persons with access to adequate safe water	No funds	3,000,000		BCG
117	Chemususu Eldama Ravine Last Mile	Increase access to water for domestic and livestock use	1No. Pipeline extension constructed	Increased number of persons with access to adequate safe water	No funds	-		BCG
118	Chemususu Kiptoim Last Mile	Increase access to water for domestic and livestock use	1No. Pipeline extension constructed	Increased number of persons with access to adequate safe water	No funds	3,000,000		BCG
119	Chemususu lembus Perkerra Last Mile	Increase access to water for domestic and livestock use	1No. Pipeline extension constructed	Increased number of persons with access to adequate safe water	No funds	-		BCG
120	Chemususu Koitebes last Mile	Increase access to water for domestic and livestock use	1No. Pipeline extension constructed	Increased number of persons with access to adequate safe water	No funds	2,500,000		BCG
121	Chemususu Lombugishu Last Mile	Increase access to water for domestic and livestock use	1No. Pipeline extension constructed	Increased number of persons with access to adequate safe water	No funds	3,000,000		BCG
122	Chemususu Chemogoch Last Mile	Increase access to water for domestic and livestock use	1No. Pipeline extension constructed	Increased number of persons with access to adequate safe water	No funds	2,500,000		BCG
123	Chemususu Koibatek Last Mile	Increase access to water for domestic and livestock use	1No. Pipeline extension constructed	Increased number of persons with access to adequate safe water	No funds	-		BCG
124	Chemususu Matebei Last Mile	Increase access to water for domestic and livestock use	1No. Pipeline extension constructed	Increased number of persons with access to adequate safe water	No funds	3,000,000		BCG
125	Asian Water Project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Procurement	4,000,000		BCG
126	Cheraik 150M3 masonry tank	Increase access to water for domestic and livestock use	1No. Masonry tank constructed	Increased number of persons with access to adequate safe water	Awarded	2,850,000		BCG
127	Kapkirwok water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Evaluation	2,200,000		BCG
128	Kipsaa water project	Increase access to water for domestic and livestock use	1No. Intake rehabilitated	Increased number of persons with access to adequate safe water	Procurement	2,400,000		BCG
129	Lomaiywe water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Awarded	4,169,000		BCG
130	Nambawan Borehole equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
131	Bebosok Barendar water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Procurement	500,000		BCG
132	Emining water pans desilting	Increase access to water for domestic and livestock use	3No. Water pans rehabilitated	Increased number of persons with access to adequate safe water	Procurement	1,850,000		BCG

133	Kapterit water project	Increase access to water for domestic and livestock use		Increased number of persons with access to adequate safe water	Awarded	5,500,000		BCG
134	Korio borehole equipping	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	4,300,000		BCG
135	Lotwol water pan	Increase access to water for domestic and livestock use		Increased number of persons with access to adequate safe water	Awarded	3,000,000		BCG
136	Olkokwe water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Awarded	3,000,000		BCG
137	Bekimei water project	Increase access to water for domestic and livestock use	1No. tank constructed	Increased number of persons with access to adequate safe water	Awarded	1,200,000		BCG
138	Kamalanget borehole equipping	Increase access to water for domestic and livestock use	1No. borehole equipped	Increased number of persons with access to adequate safe water	Awarded	2,000,000		BCG
139	Katele water pan	Increase access to water for domestic and livestock use	1No. water pan constructed	Increased number of persons with access to adequate safe water	Awarded	3,000,000		BCG
140	Krezia water project	Increase access to water for domestic and livestock use	1No. borehole equipped	Increased number of persons with access to adequate safe water	Awarded			BCG
141	Marram water project	Increase access to water for domestic and livestock use	1No. borehole equipped	Increased number of persons with access to adequate safe water	Awarded			BCG
142	Parkarin water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Awarded	2,400,000		BCG
143	Chematai Borehole equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Awarded	2,000,000		BCG
144	Kerelon Borehole equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	To be changed	2,300,000		BCG
145	Kalas Borehole equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Retendered	1,500,000		BCG
146	Kamar Borehole equipping	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Awarded	2,500,000		BCG
147	Kimao-Kimalel-Kimorok water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Awarded	2,400,000		BCG
148	Lendorok water project	Increase access to water for domestic and livestock use	1No. Irrigation scheme constructed	Increased number of persons with access to adequate safe water	Awarded	4,000,000		BCG
149	Sosur water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Awarded	2,000,000		BCG
150	Kapkein water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Ongoing	1,000,000		BCG
151	Kimolomb oiyo water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
152	Loitip Sirata water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and tank constructed	Increased number of persons with access to adequate safe water	Awarded	2,500,000		BCG
153	Nakisarich water pan	Increase access to water for domestic and livestock use	1No. Water pan constructed	Increased number of persons with access to adequate safe water	Awarded	3,000,000		BCG
154	Airstrip Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	3,500,000		BCG

155	Aiyan Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,500,000		BCG
156	Chemususu water project (Narosura, Munyore, Kokwomoi)	Increase access to water for domestic and livestock use	2No. Water tanks constructed and 2No. Pipelines extended	Increased number of persons with access to adequate safe water	Procurement	4,000,000		BCG
157	Chemutung borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
158	Cheporiot water pan	Increase access to water for domestic and livestock use	1No. Water pan constructed	Increased number of persons with access to adequate safe water	Procurement	3,337,000		BCG
159	Chepotintar borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	5,000,000		BCG
160	Chesanayan borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,500,000		BCG
161	Donyazaz 2 water project	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
162	Ghatia Asarich Water Pan	Increase access to water for domestic and livestock use	1No. Water pan constructed	Increased number of persons with access to adequate safe water	Procurement			BCG
163	Kapiyewo borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
164	Kamasilo water pan	Increase access to water for domestic and livestock use	1No. Water pan constructed	Increased number of persons with access to adequate safe water	Awarded	3,000,000		BCG
165	Kapcheptinya (Kisabuny) water project	Increase access to water for domestic and livestock use	1No. Masonry tank constructed	Increased number of persons with access to adequate safe water	Procurement	900,000		BCG
166	Kipkaber and Ruiyobei water projects	Increase access to water for domestic and livestock use	2No. Pipelines extended	Increased number of persons with access to adequate safe water	Awarded	1,300,000		BCG
167	Kapsiloi Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
168	Kapyemit borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	3,000,000		BCG
169	Katakion Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
170	Katikit, Kamusuk and Loruatum Borehole Repairs	Increase access to water for domestic and livestock use	3No. Boreholes rehabilitated	Increased number of persons with access to adequate safe water	Procurement	1,350,000		BCG
171	katipkimye water project	Increase access to water for domestic and livestock use	1No. Masonry tank constructed with 1 No. pipeline extended	Increased number of persons with access to adequate safe water	Awarded	3,000,000		BCG
172	Kipnyunguny borehole equipping	Increase access to water for domestic and livestock use	1No. Borehole rehabilitated	Increased number of persons with access to adequate safe water	Awarded	2,000,000		BCG
173	Koitagan borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
174	Mbechot borehole	Increase access to water for domestic and	1No. Borehole drilled and equipped	Increased number of persons with access to	Awarded	3,700,000		BCG

	project	livestock use		adequate safe water				
175	Mondoï borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	1,500,000		BCG
176	Ngentui borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
177	Pombo and Ponpon Borehole repairs	Increase access to water for domestic and livestock use	2No. Boreholes rehabilitated	Increased number of persons with access to adequate safe water	Procurement	1,000,000		BCG
178	Tuyun water pan	Increase access to water for domestic and livestock use	1No. Water pan constructed	Increased number of persons with access to adequate safe water	Procurement	3,000,000		BCG
179	Yemit Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,500,000		BCG
180	Ngasotok irrigation project	Increase access to water for domestic and livestock use	1No. irrigation scheme established	Increased number of persons with access to adequate safe water	Procurement	3,100,000		BCG
181	Barameres Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
182	Chesaibeï borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	1,800,000		BCG
183	Kamweton borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	1,818,752		BCG
184	Koitionon borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	1,600,000		BCG
185	Leigoita Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	1,778,453		BCG
186	Lorumotum Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
187	Ptikii Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
188	Sokoteï and Lorok irrigation projects (Gensets)	Increase access to water for domestic and livestock use	Water pumps installed	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
189	Napeikore (Mokongwo) water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
190	Belatiat kapnornor water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Procurement	3,000,000		BCG
191	Kapngotot water project	Increase access to water for domestic and livestock use	1no intake protected	Increased number of persons with access to adequate safe water	Procurement	500,000		BCG
192	Chepkoiyo water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Procurement	4,000,000		BCG
193	Kokwototo Pipeline extension	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Procurement	1,000,000		BCG
194	Kitunduny Borehole repair	Increase access to water for domestic and livestock use	1No. Borehole rehabilitated	Increased number of persons with access to adequate safe water	Procurement	3,000,000		BCG
195	Kapkia (Chelelwa) intake	Increase access to water for domestic and livestock use	1no intake protected	Increased number of persons with access to adequate safe water	Procurement	500,000		BCG

196	Kabarbet water project Phase 3	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Procurement	2,800,000		BCG
197	Chesirimion Borehole equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Procurement	4,000,000		BCG
198	Usonochun Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole constructed	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
199	Tuwit water project	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Procurement	2,300,000		BCG
200	Chemoinoi Borehole equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Procurement	3,000,000		BCG
201	Kokorwoni water project	Increase access to water for domestic and livestock use	1No. Pipeline extended and 1No. Tank constructed	Increased number of persons with access to adequate safe water	Procurement	3,000,000		BCG
202	Pkaghit Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,500,000		BCG
203	Kipkoror Temo pipeline extension	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Procurement	2,600,000		BCG
204	Adomeyon Borehole Rehabilitation	Increase access to water for domestic and livestock use	1No. Borehole rehabilitated	Increased number of persons with access to adequate safe water	Procurement	3,700,000		BCG
205	Katikit Borehole Rehabilitation	Increase access to water for domestic and livestock use	1No. Borehole rehabilitated	Increased number of persons with access to adequate safe water	Procurement	2,700,000		BCG
206	Chepelow Borehole Equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Procurement	2,800,000		BCG
207	Chepngarua Borehole Equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
208	Kaburai Equipping and masonry tank	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Procurement	2,800,000		BCG
209	Kapluk Borehole Equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Procurement	1,500,000		BCG
210	Chebarsesa Intake extension	Increase access to water for domestic and livestock use	1No. Intake rehabilitated	Increased number of persons with access to adequate safe water	Procurement	500,000		BCG
211	Ketiborok Pipeline Extension	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,500,000		BCG
212	Atelotin Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
213	Nyalibuch Pipeline Extension	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	BOQ stage	1,500,000		BCG
214	Kamatiew water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	BOQ stage	1,000,000		BCG
215	Tirimionin water project	Increase access to water for domestic and livestock use	1No. Borehole submersible pump replaced with a bigger pump	Increased number of persons with access to adequate safe water	BOQ stage	1,000,000		BCG
216	Kipcherere water	Increase access to water for domestic and	1No. Pipeline extended	Increased number of persons with access to	Data collection	3,000,000		BCG

	project	livestock use		adequate safe water				
217	Construction of GCI tanks	Increase access to water for domestic and livestock use	GCI tanks intalled	Increased number of persons with access to adequate safe water	Procurement	8,335,109		BCG
218	Mwachon-	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	BOQ stage	1,000,000		BCG
219	Floods control - Ngambo	Increase access to water for domestic and livestock use	Flood controls undertaken in Ilchamus ward	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
220	KFS Ingarua Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Awarded	2,337,094		BCG
221	Ingarua pipeline extension	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Data collection	1,000,000		BCG
222	Chemoson piping	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Data collection	1,700,000		BCG
223	Tirimionin water project	Increase access to water for domestic and livestock use	1No. Submersible pump installed	Increased number of persons with access to adequate safe water	Data collection	500,000		BCG
224	Lokinei Nyalilgiruk project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Procurement	3,000,000		BCG
225	Kasoe intake extension	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Complete	1,900,000		BCG
226	Marigat water treatment plant (Red cross Matching fund)	Increase access to water for domestic and livestock use	1No. Treatment system installed	Increased number of persons with access to adequate safe water	Data collection	3,000,000		BCG
227	Water trucking- Covid-19	Increase access to water for domestic and livestock use		Increased number of persons with access to adequate safe water	Ongoing	30,000,000		BCG
228	Chepyoria irrigation(Water piping to Keriwak centre and dispensary)	Increase access to water for domestic and livestock use	1No. Irrigation and water supply projects constructed	Increased number of persons with access to adequate safe water	Data collection	3,000,000		BCG
229	Cheratika irrigation project	Increase access to water for domestic and livestock use	1No. Irrigation project constructed	Increased number of persons with access to adequate safe water	Awarded	4,770,000		BCG
230	Endao - Kampi Samaki pipeline (Borehole drilling)	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Awarded	4,570,954		BCG
231	Nyimbei borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Awarded	1,600,000		BCG
232	Natan Napeikore piping	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Data collection	1,000,000		BCG
233	Kosile water pan desilting (Borehole repair)	Increase access to water for domestic and livestock use	1No. Borehole rehabilitated	Increased number of persons with access to adequate safe water	Data collection	1,000,000		BCG
234	Kamulot borehole power	Increase access to water for domestic and livestock use	1No. Borehole connected with electricity power line	Increased number of persons with access to adequate safe water	Data collection	300,000		BCG

	installation							
235	Karolwo water pan	Increase access to water for domestic and livestock use	1No. Water pan constructed	Increased number of persons with access to adequate safe water	Data collection	3,000,000		BCG
236	Lamalok borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Awarded	5,000,000		BCG
237	Kamonong water pan	Increase access to water for domestic and livestock use	1No water pan rehabilitated	Increased number of persons with access to adequate safe water	Data collection	2,000,000		BCG
238	Lorwai spring	Increase access to water for domestic and livestock use	1No. Spring protected	Increased number of persons with access to adequate safe water	Data collection	1,273,000		BCG
239	Korostin water pan	Increase access to water for domestic and livestock use	1No water pan rehabilitated	Increased number of persons with access to adequate safe water	Data collection	2,200,000		BCG
240	Kaimugul tanks and pipeline	Increase access to water for domestic and livestock use	2No. Tanks and 2No. Pipelines installed	Increased number of persons with access to adequate safe water	BOQ stage	5,300,000		BCG
241	Sertonje borehole equipping	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Procurement	500,000		BCG
242	Oro SDA borehole water treatment	Increase access to water for domestic and livestock use	1No. Treatment system installed	Increased number of persons with access to adequate safe water	Data collection	5,000,000		BCG
243	Likwon water project	Increase access to water for domestic and livestock use	1No. Tank constructed and 1No pipeline laid	Increased number of persons with access to adequate safe water	Data collection	6,600,000		BCG
244	Chemosin water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Data collection	2,000,000		BCG
245	Kasesya water project	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Procurement	800,000		BCG
246	Mintrilonchun water project (1st Supplement ary)	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Procurement	2,000,000		BCG
247	Kapsebeiywa water project	Increase access to water for domestic and livestock use	1No. Borehole equipped	Increased number of persons with access to adequate safe water	Awarded	3,300,000		BCG
248	Enot pipeline laying	Increase access to water for domestic and livestock use	1No. Pipeline extended	Increased number of persons with access to adequate safe water	Data collection	1,000,000		BCG
249	Keturwo borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Data collection	1,000,000		BCG
250	Chemokol Borehole drilling	Increase access to water for domestic and livestock use	1No. Borehole drilled	Increased number of persons with access to adequate safe water	Procurement	2,500,000		BCG
251	Kapsingilar -Upper Mumol booster pump and piping	Increase access to water for domestic and livestock use	1No. Booster pump installed	Increased number of persons with access to adequate safe water	Data collection	1,300,000		BCG

Challenges experienced during implementation of the previous ADP

This section should provide detailed information on the challenges experienced by the county during the implementation of the previous plan. This may include: Capacity, funding, legal, policy, risk preparedness etc.

The department faced a myriad of challenges during implementation of planned work in the previous financial year 2019-2020. These challenges in a big way affected the general performance of the department. These include;

- a) The Covid-19 pandemic affected smooth working by staff as many staff stayed at home to keep safe from the infections thus affecting the timely implementation of planned work
- b) The Covid-19 pandemic led to the reduction of projects funds which were then directed towards the fight against the disease. This led to insufficient projects funds hence most of the projects could not be procured
- c) Two technical staff passed on due to natural attrition thus impacting negatively on general performance of duties since no replacement was undertaken. In addition several more staff retired while a replacement has not been done hence affecting the quality and timely performance of duties
- d) The department also faced transportation challenges as the few available vehicles were over used. Most of planned projects have to wait in queue. This affected timely implementation of planned work
- e) Funds for some planned flagship projects were also entirely removed during the last supplementary. This led to unproductive work by staff as a lot of time was utilized in meetings, data collection and BOQ development. Procurement of these projects were later stopped at the final stages

3.4 Department of Environment, Natural Resources, Tourism, Wildlife and Mining

The department is mandated to ensuring a clean, healthy and protected environment for business and tourism, for the people of Baringo County through sustainable exploitation and management of natural resources and development and active marketing of tourist attraction sites. Expected outcomes the department include improved livelihoods aimed at achieving vision 2030 and sustainable development. Tourism section is concerned with tourism product diversification and facilities development, while mining sub sector promotes mining and mineral utilization.

Budget allocation for the department in FY 2019/2020 was Kes 55,451,775 to finance both Recurrent and Development expenditure. Of the allocation, Kes 39,298,339 and Kes 16,153,436 was for recurrent and development expenditure respectively.

The overall recurrent expenditure was Kes 37,581,179 while overall development expenditure was Kes 13,261,089 making total expenditure of Kes 50,842,268. The table below provides the performance of the department during the previous year of 2019/2020:

Table 3.4: Performance Review of the previous ADP FY 2019/2020

Programme Name: Tourism Promotion and Marketing											
Objective: Tourism product diversification and marketing strategies.											
Outcomes: Increase No. of Tourist visit and increased revenue											
Sub-Programme	Project name Location (Ward /Sub county/ county wide)	Description of activities	Green economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Keys outputs	performance indicators(output)	Planned targets 2021/2022	status	Implementing agency
Undertake tourism promotion and marketing locally and internationally	County wide	Attending exhibitions both local, regional and international and organizing investment conference		7.5	BCG	2021/2022	Growth in revenue	Number of	6	50%	BCG
From tourism.							Exhibitions and trade fairs attended.				
							Undertaking tourism investment conference				
Operationalization of tourist information and research Centre at Mogotio information Centre and lake Bogoria education Centr	Mogotio /Mochongoi	Tourism one stop shop huduma centre		6	BCG	2021/2022	Enhance	No of information Centre operationalized	1	50%	BCG
							knowledge on tourism in Baringo				
Murram of lake Bogoria national reserve road network (Loboi Hot spring – Emsos – Figtree campsite = 70 Kilometers)	Mochongoi/ Mogotio	Improve road infrastructural within the reserve		10	BCG	2021/2022	Road network improved and passable	No of Kilometers murram	40km	80%	BCG
Implementation of the Lake Kamnarok national Reserve taskforce report and Support to conservancies and conservation areas countywide	Barwe SSA	To do management plan		10	BCG	2021/2022	Fully Conserved and managed national	Total area Secured and managed Number of Conservancies supported	1	80%	BCG

							Reserve					
Development of County campsites/ picnic sites and sport tourism(Kaldich, and greater Kudu Marathon) in Lobo gate, Fig tree in Emsos, Loburu viewpoint at hot springs and Lake Baringo next to Reptile Park	Mochongoi	Develop the sites for revenue generation		8	BCG	2021/2022	Tourism facilities developed	No of Campsites and picnic sites No of Sports tourism	1	50%	BCG	
Construction of standard Reptile park in lake Baringo	Saimo Soi	Upgrade the reptile park to international standard		10	BCG	2021/2022	Reptile park constructed	No of Reptile park constructed	1	50%	BCG	

Programme Name: Tourism Promotion and Marketing

Objective: Tourism product diversification and marketing strategies.

Outcomes: Increase No. of Tourist visit and increased revenue

Sub-Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Keys outputs	performance indicators(output)	Planned targets 2021/2022	status	Implementing agency
Undertake tourism promotion and marketing locally and internationally	County wide	Attending exhibitions both local, regional and international and organizing investment conference		7.5	BCG	2021/2022	Growth in revenue From tourism .	Number of Exhibitions and trade fairs attended. Undertaking tourism investment conference	6	50%	BCG
Operationalization of tourist information and research Centre at Mogotio information Centre and lake Bogoria education Centre							Enhance knowledge on tourism in Baringo	No of information Centre operationalized			

Murram of lake Bogoria national reserve road network (Loboi Hot spring – Emsos – Figtree campsite = 70 Kilometers)	Mochongoi /Mogotio	Improve road infrastructure within the reserve		10	BCG	2021/2022	Road network improved and passable	No of Kilometers murram	40km	80%	BCG
Implementation of the Lake Kamnarok national Reserve taskforce report and Support to conservancies and conservation areas	Barwessa	To do management plan		10	BCG	2021/2022	Fully Conserved and managed national Reserve	Total area Secured and managed Number of Conservancies supported	1	80%	BCG
Development of County campsites/ picnic sites and sport tourism(Kaldich, and greater Kudu Marathon) in Loboi gate, Fig tree in Emsos, Loburu viewpoint at hot springs and Lake Baringo next to Reptile Park	Mochongoi	Develop the sites for revenue generation		8	BCG	2021/2022	Tourism facilities developed	No of Campsites and picnic sites	1	50%	BCG
								No of Sports tourism			
Construction of standard Reptile park in lake Baringo	Saimo Soi	Upgrade the reptile park to international standard		10	BCG	2021/2022	Reptile park constructed	No of Reptile park constructed	1	50%	BCG

Summary of Other Key Achievement in the 2019/2020 FY

The department managed to deliver the following:

- ✓ Continued partnership between RECONCILE and the County Government. RECONCILE has established a fund (*Community Rangeland Investment Fund- CRIF*) to support 4 conservancies (Paka, Kaborion, Erong and Koitegan).
- ✓ In partnership with FAO, Baringo County carried out a baseline survey intended to develop an integrated participatory management plan for L. Baringo, the exercise was carried out in all locations boarding Lake Baringo.
- ✓ Lake Bogoria National Reserve Management Plan 2019-2029 has been Adopted and approved by the cabinet waiting for gazettelement by relevant authorities
- ✓ Together with NETFUND and other NOREB counties, the Department developed a funding proposal to be presented to Green Climate Fund (GCF). Baringo to benefit if the Proposal shall be funded.
- ✓ Successful benchmarking exercise by the county assembly committee members for the department to Taita Taveta on matters mining policies.
- ✓ Successful sensitization of the County Environment Committee on environmental issues and management in Baringo and the responsibilities of the committee.
- ✓ Memorandum of understanding for NRT supported conservancies signed between NRT and County Government of Baringo.
- ✓ Chuan Shang already carrying out diatomite prospecting in Kapturo
- ✓ Establishment of Community Development Agreement Committee (CDAC) for Kositei Diatomite
- ✓ Concession letters for Kisume & Kisanana for diatomite prospecting and Sandai for Rubies done.

3.5 Agriculture, Livestock and Fisheries Development

Introduction

Transformation of Kenya's agricultural sector to boost food and nutritional security through increased output and agricultural processing is one of the Big Four initiatives under the third Medium-Term Plan. This depends solely on the counties as agriculture is devolved under schedule four of the constitution. Growth of the sector in the county will enhance purchasing power of the communities especially in the rural areas and contribute to the goal of attainment of food and nutrition security.

Budget allocation for the department was Kes 730,956,540 to finance both Recurrent and Development expenditure. Of the allocation, Kes 260,787,804 and Kes 470,168,736 was for recurrent and development expenditure respectively.

The overall recurrent expenditure during the fiscal year was Kes 247,541,009 while overall development expenditure was Kes 294,259,205 making total expenditure of Kes 541,800,214.

Table 3.5: Sub-Sector Achievements In The Previous Financial Year

Programme Name: Crop Production and Management					
Objective: Agribusiness Infrastructure development					
Outcome: Increased Productivity per acre					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks*
1) Crop Production and Management	Support newly established irrigation schemes –purchase of seed, chemical and fertilizers Project cost KS.800,000	2 irrigation schemes supported	2 irrigation schemes supported	Inputs supplied (NPK 23:23:0-20 bags, CAN 20 bags, cowpeas - 200Kgs, green grams – 200Kgs Onions-8Kgs Beans-500Kgs Chemicals Ridomil-5Kgs Miltthane-5Kgs Dudutrhin-5 litres Marshal -5 litres	
2) Crop Production and Management	On farm irrigation systems-Cheraik and Mukuyuni Irrigation schemes Project Cost KS.3,000,000	irrigation schemes supported by provision of seeds, chemicals and fertilizers	irrigation schemes supported by provision of seeds, chemicals and fertilizers	Laying of lateral pipe complete	
3) Crop Production and Management	Acquisition of Coffee seedlings Project cost KS.4,450,000	89,000 Coffee seedlings delivered	89,000 Coffee seedlings delivered	89,000 coffee seedlings delivered and distributed to farmers	
4) Crop Production and Management	Purchase of hermetic bags including farmer trainings Project cost KS.1,300,000	1 grain drier purchased	1 grain drier purchased	12 metallic silos, 1000 hermetic bags supplied	
5) Crop Production and Management	Purchase of extension training materials Project Cost 769,283	3 laptops, 5 levelling boards, 1 LCD and projector, 1 desktops, 1 motorbike, 1 e-extension laptops purchased	3 laptops, 5 levelling boards, 1 LCD and projector, 1 desktops, 1 motorbike, 1 e-extension laptops purchased	1 laptop, 1 printer and GIS equipment purchased and delivered,	
6) Crop Production and Management	Ground nuts promotion Project cost KS.	240Kg seeds purchased	240Kg seeds purchased	250 Kgs delivered to Cheplambus Co-operative society	

	750,753				
8) Crop Production and Management	Cotton promotion Project cost K.S. 200,000	50Kg of hybrid seeds purchased	50Kg of hybrid seeds purchased	50Kg of hybrid seeds supplied.	
8) Crop Production and Management	Pyrethrum development Project cost K.S. 300,000	100Kg of seeds purchased	100Kg of seeds purchased	30 tons delivered planted 11 acres	
9) Crop Production and Management	Soil samples obtained, results obtained Project cost Ks.500,000	400 soil samples taken to NARL Nairobi	400 soil samples taken to NARL Nairobi	Soil analysis report being finalized by KALRO soil survey office before release to CDA office	
10) Crop Production and Management	Creation of productive assets by House-Holds Project cost 2,300,000	10 farm ponds developed	10 farm ponds developed	Farm ponds excavated Works ongoing 90% complete	
11) Crop Production and Management	Coffee improvement scheme (Coffee Factory) Project cost 2,400,000	1 coffee factories rehabilitated	1 coffee factories rehabilitated	Rehabilitation works of Moinget coffee factory 100% complete	
12) Crop Production and Management	Purchase of farm inputs Project cost 3,000,000	Purchase of farm inputs	Purchase of farm inputs	1500 bags of NPK 17:17:17 fertilizers procured and distributed to coffee farmers	
13)Crop Production and Management (supply of energy saving devices)	Purchase of (energy savers)- Jiko liners, food warmers, fireless cookers and solar driers Project cost-KS. 300,000	Assorted items of energy savers purchased	Assorted items of energy savers purchased	36 pieces of solar devices supplied, distribution done.	
14) Farmers Training College	Completion of 13 self-contained rooms Project cost-	self- contained rooms completed	13 self- contained rooms completed	-works ongoing, hacking and walling	

	1,000,000				
15) Farmers Training College	Zero grazing unit constructed Project cost- 1,500,000	Zero grazing unit completed	1 zero grazing unit completed	Construction completed- 100%	
16) Farmers Training College	hay Raker purchased Project cost KS. 540,000	Hay rakes purchased	Two hay rakes purchased	Awarded already	
17) Farmers Training College	Purchase of one Baler Project cost KS. 2,300,000	Baler purchased	One baler purchased	Awarded already	
18) Farmers Training College	Construction of six door toilet Project cost- 1,000,000	Construction of six door toilet completed	Construction of six door toilet	-works ongoing, hacking and walling	Budget inadequate hence need to allocate Kshs.300,000 more

Program name. Fisheries Development

Objective. To promote sustainable fisheries production and productivity

Outcomes; Increased fish production, better fish habitats and improved value addition of fisheries products

Sub program	Key outputs	Key performance indicators(output)	Planned targets (2018/2019)	Achieved targets	Remarks
Restocking L. Baringo and 30 community dams with quality tilapia fingerlings	100,000 tilapia fingerlings stocked	Number of fingerlings stocked	100,000	100,000	Target achieved
Purchase of fully mounted seine nets	6 fully mounted nets purchased and distributed	Number of seine nets bought and distributed	6	6	Target achieved
Completion of fish feed pelletizing plant at Emining	1 fish feed pelletizing plant constructed	Number of pelletizing plants	1	1	Phased project Project Needs 2M, (1M is available)
Purchase of Yamaha motor cycle	To improve extension services	Number of motorcycles procured	1	0	delivered

Programme Name: Crop Production and Management

Objective: Agribusiness Infrastructure development

Outcome: Increased Productivity per acre					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks*
1) Crop Production and Management	Support newly established irrigation schemes – purchase of seed, chemical and fertilizers Project cost KS.800,000	2 irrigation schemes supported	2 irrigation schemes supported	Inputs supplied (NPK 23:23:0-20 bags, CAN 20 bags, cowpeas - 200Kgs, green grams – 200Kgs Onions-8Kgs Beans-500Kgs Chemicals Ridomil-5Kgs Milthane-5Kgs Dudutrhin-5 litres Marshal -5 litres	
2) Crop Production and Management	On farm irrigation systems-Cheraik and Mukuyuni Irrigation schemes Project Cost KS.3,000,000	irrigation schemes supported by provision of seeds, chemicals and fertilizers	irrigation schemes supported by provision of seeds, chemicals and fertilizers	Laying of lateral pipe complete	
3) Crop Production and Management	Acquisition of Coffee seedlings Project cost KS.4,450,000	89,000 Coffee seedlings delivered	89,000 Coffee seedlings delivered	89,000 coffee seedlings delivered and distributed to farmers	
4) Crop Production and Management	Purchase of hermetic bags including farmer trainings Project cost KS.1,300,000	1 grain drier purchased	1 grain drier purchased	12 metallic silos, 1000 hermetic bags supplied	
5) Crop Production and Management	Purchase of extension training materials Project Cost 769,283	3 laptops, 5 levelling boards, 1 LCD and projector, 1 desktops, 1 motorbike, 1 e-extension laptops purchased	3 laptops, 5 levelling boards, 1 LCD and projector, 1 desktops, 1 motorbike, 1 e-extension laptops purchased	1 laptop, 1 printer and GIS equipment purchased and delivered,	
6) Crop Production and Management	Ground nuts promotion Project cost KS. 750,753	240Kg seeds purchased	240Kg seeds purchased	250 Kgs delivered to Cheplambus Co-operative society	
8) Crop Production and Management	Cotton promotion Project cost KS.	50Kg of hybrid seeds purchased	50Kg of hybrid seeds purchased	50Kg of hybrid seeds supplied.	

	200,000				
8) Crop Production and Management	Pyrethrum development Project cost KS. 300,000	100Kg of seeds purchased	100Kg of seeds purchased	30 tons delivered planted 11 acres	
9) Crop Production and Management	Soil samples obtained, results obtained Project cost Ks.500,000	400 soil samples taken to NARL Nairobi	400 soil samples taken to NARL Nairobi	Soil analysis report being finalized by KALRO soil survey office before release to CDA office	
10) Crop Production and Management	Creation of productive assets by House-Holds Project cost 2,300,000	10 farm ponds developed	10 farm ponds developed	Farm ponds excavated Works ongoing 90% complete	
11) Crop Production and Management	Coffee improvement scheme (Coffee Factory) Project cost 2,400,000	1 coffee factories rehabilitated	1 coffee factories rehabilitated	Rehabilitation works of Moinget coffee factory 100% complete	
12) Crop Production and Management	Purchase of farm inputs Project cost 3,000,000	Purchase of farm inputs	Purchase of farm inputs	1500 bags of NPK 17:17:17 fertilizers procured and distributed to coffee farmers	
13)Crop Production and Management (supply of energy saving devices)	Purchase of (energy savers)- Jiko liners, food warmers, fireless cookers and solar driers Project cost-KS. 300,000	Assorted items of energy savers purchased	Assorted items of energy savers purchased	36 pieces of solar devices supplied, distribution done.	
14) Farmers Training College	Completion of 13 self-contained rooms Project cost- 1,000,000	self- contained rooms completed	13 self-contained rooms completed	-works ongoing, hacking and walling	
15)Farmers Training College	Zero grazing unit constructed Project cost- 1,500,000	Zero grazing unit completed	1 zero grazing unit completed	Construction completed- 100%	
16) Farmers	hay Raker	Hay rakes	Two hay rakes	Awarded already	

Training College	purchased Project cost KS. 540,000	purchased	purchased		
17) Farmers Training College	Purchase of one Baler Project cost KS. 2,300,000	Baler purchased	One baler purchased	Awarded already	
18) Farmers Training College	Construction of six door toilet Project cost-1,000,000	Construction of six door toilet completed	Construction of six door toilet	-works ongoing, hacking and walling	Budget inadequate hence need to allocate Kshs.300,000 more

Program name. Fisheries Development

Objective. To promote sustainable fisheries production and productivity

Outcomes; Increased fish production, better fish habitats and improved value addition of fisheries products

Sub program	Key outputs	Key performance indicators(output)	Planned targets (2018/2019)	Achieved targets	Remarks
Restocking L. Baringo and 30 community dams with quality tilapia fingerlings	100,000 tilapia fingerlings stocked	Number of fingerlings stocked	100,000	100,000	Target achieved
Purchase of fully mounted seine nets	6 fully mounted nets purchased and distributed	Number of seine nets bought and distributed	6	6	Target achieved
Completion of fish feed pelletizing plant at Eminging	1 fish feed pelletizing plant constructed	Number of pelletizing plants	1	1	Phased project Project Needs 2M, (1M is available)
Purchase of Yamaha motor cycle	To improve extension services	Number of motorcycles procured	1	0	delivered

Sub program; Livestock upgrading.

S/No	Project Name	Ward/Sub county	Contractor and address	Start date	End Date	Budget (Ksh)	Contract sum/ Amount Paid	Status	Remarks

1	Purchase and distribution of 60 dorper sheep and galla goats	Countywide	-	01/07/2018	30/05/2019	1M	-	complete	Supplied and distributed
2	Purchase and distribution of dorper sheep and galla goats	Barwessa, Baringo North	-	2/09/2018	30/03/2019	3M	-	Issued 135 goats	Distribution of 135 goats done balance yet to be issued
3	Purchase and distribution of dorper sheep and galla goats	Bartabwa, Baringo North	-	01/07/2018	30/06/2019	4M	-	Not yet issued	LPO issued to supplier awaiting delivery.
4	Purchase and distribution of 10 Sahiwal bulls for establishment of bull schemes	Countywide	-	01/07/2018	01/05/2019	1M	1,000,000	Completed and distributed	Bulls delivered and supplied to farmers.

Sub program ; Livestock extension support.

S/No	Project Name	Ward/Sub county	Contractor and address	Start date	End Date	Budget (Ksh)	Contract sum/ Amount Paid	Status	Remarks
1.	Support to E -Livestock Extension	Countywide	=	1/07/2018	15/03/2019	1.5M	1,500,000	Complete a awaiting dstration	LPO issued to supplier awaiting delivery.
2	ASDSP 2 project.	County wide.				5M			Phase 2 of project launched.

Sub program ; Livestock and livestock products value addition.

S/No	Project Name	Ward/Sub county	Contractor and address	Start date	End Date	Budget (Ksh)	Contract sum/ Amount Paid	Status	Remarks
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1	EU ideas project-completion of MAOI slaughter house.	Marigat, Baringo South				5.5M		Counter funding done to SPA for project.	Tendering for completion works done
2	Construction of a milk processing facility in Eldama ravine	Eldama Ravine sub county.				5.5M			Project retendered.
Sub program ; Livestock and livestock products marketing.									
S/No	Project Name	Ward/Sub county	Contractor and address	Start date	End Date	Budget (Ksh)	Contract sum/ Amount Paid	Status	Remarks
1.	Livestock marketing-Rehabilitation of 1 sale yards(Baringo North)	Barwessa, Baringo North				500,000			LPO issued to supplier awaiting delivery

SUMMARY OF KEY ACHIEVEMENTS

Affriatation project - A total of 80,000 seedlings (Bananas, mangoes, paw paws & avocadoes); total area increase under fruit production in the FY2017/2018 is 1,800 hectares from 800

- i. Coffee improvement project - The area under coffee has increased from 896 Ha to over 1800 hectares, production per tree increased from an average of 3kg to 5kgs per year, the quality of the coffee has improved, through direct coffee sales, farmers exported to Korea 63.8 tons earning farmers Ksh37.8M.
- ii. Food security intervention - AMS in Marigat had very old operational farm tractors prior to devolution in 2013. The County Government has revamped AMS by; Purchasing bought 6 farm tractors, purchase of a ridger, harrow and trailer, tractors support in ploughing 3,609 acres and harvesting 6,231 hay bales. These tractors stabilized ploughing charges in the county to Ksh2,500 per acre. This had been exaggerated by private operators
- iii. Food security intervention at ATC - A new dining hall has been constructed, hostel rooms have been renovated, borehole drilled and completed, a water tank construction is ongoing, fencing has been completed, training of the farm tractor drivers has been done, coffee and pasture plots have been planted, a modern guest house construction is underway.
- iv. Purchased 25 wooden canoes for fish harvesting from the newly stocked dams.
- v. Construction of a fish landing beach at Kiserian
- vi. Stocking of 20 more water dams with 100,000 tilapia fingerlings

- vii. Purchase of 3 motorbikes for fisheries extension purposes
- viii. Purchase of 60 fully mounted fishing nets for fish harvesting
- ix. Restocking lake Baringo with 79,000 tilapia fingerlings
 - ii. Revived Kimalel goat auction in 2013.Held 5 successful annual auctions
 - iii. Procured and distributed 40,000 -day old poultry chicks to farmers.
 - iv. Construction of 1 milk processing plant(50,000 litres/day) ongoing in Eldama ravine sub county(project phased)
 - v. Procured 2 laptops for livestock extension services.
 - vi. Procured and distributed 250 beehives and accessories to farmers in the whole county.
 - vii. Procured and distributed 2347 kgs of pasture seeds to farmers.
 - viii. Renovated 2 sale yards (Emining and Marigat)
 - ix. Purchased and distributed 16 in calf heifers to boost dairy production in Lembus ward
 - x. Secured counter funding for ASDSP 2 and EU IDEAS LED projects in department budgets.

Challenges

- Increased frequency of severe droughts and floods and outbreak of pests and disease as a result of global climate change have adversely affected the sector.
- Sub division of land into small uneconomic units and under- utilized land in some parts of the county
- Low productivity due to low application of modern technology and innovation, inadequate capital.
- Low and declining soil fertility due to poor farming methods;
- Pre and post-harvest losses due to inadequate storage facilities and poor handling of farm produce
- Inadequate extension capacity
- Limited access to affordable credit
- High cost of farm inputs
- Inadequate and poorly organized market access and marketing infrastructure
- Underdeveloped agricultural value chain
- Inadequate data for policy planning and development
- Weak Monitoring and Evaluation System
- Pooled resources (allocations per department pose challenges in activity implementation)
- Phased projects that delay project completion hence delays clients deriving maximum utility from the project on time
- Some contractors not having adequate capacity to undertake high magnitude projects resulting in project delay and huge roll over projects.
- Inadequate staff to implement projects
- Mobility challenges due to inadequate transport facilitation.
- Lack of public land for community prioritized projects.
- Insecurity and conflict in some areas affect project implementation
- Disasters such as floods destroy infrastructure and crops.
- Political interference-politically motivated projects- some cattle dips

Lessons learnt and recommendations

- Need to segregate allocations per department (pooled resource allocation affects activity implementation)
- Need for adequate funding for each project.
- Procurement department to vet suppliers on their ability to supply
- Baringo County government to fund alienation of public land
- Department to be allowed access to savings and 10% retention fees.
- Technical considerations in identification, design and implementation of projects.
- Training of stakeholders on their responsibility in project implementation for effective social audits.
- Recruitment of more extension technical staff.
- Robust response to climate change should be part of planning
- Improved linkages and strong collaborations with all the stakeholders is key in ensuring food security.
- Value addition is the way to go to give more money to the farmers
- Adoption of new technologies improves food security.

3.6 Lands, Housing and Urban Development

Background information of the department

The Department of lands housing and urban development is mandated to ensure proper land use management , notably: lands policy and management; physical planning; land survey and mapping; land adjudication; settlement matters; rural settlement planning land reclamation; land registration; county spatial infrastructure; land and property valuation services, administration and land information systems.

Vision

Provision of effective, efficient and transparent services related to Land, Housing and Urban development in Baringo.

Mission

To promote, co-ordinate and implement integrated social economic policies and programs in the management of Land, Housing and Urban Development in Baringo.

STRATEGIC OBJECTIVES

The strategic objectives of the department of lands are as follows:

- To development and ensure implementation of land use policies.
- To ensure proper spatial planning and regulation.
- To generate, maintain and disseminate accurate land and geographical data
- To promote secure land tenure.
- To ensure sustainable land use

- To enhance management of land information and updating of land records
- To support administration of government trust land
- To ensure proper solid and liquid waste management within the urban areas.
- To provide basic infrastructural and social services within the towns.
- To promote proper urban planning and development control.

Table 3.6: Review of previous ADP 2019/2020

Programme – Eldama Ravine Urban development Services					
Objective – Improvement of Urban Infrastructure & Services					
Sub Programme	Key Outcomes/ Outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks*
Cabro works	Improved parking spaces	No of M ²	10,000 m ²	0	Insufficient budget
Maintenance of building-painting	Improved Buildings	No of M ²	40 Units	0	No budget
Purchase of garbage truck	Improved Waste Disposal	No of Compactors	1	1	Achieved
Non-Motorized transport(walk ways)	Improved Safety	No of Poles	5km	0	Insufficient budget
Establishment of recreational park	Improved aesthetics	No of Parks	1	0	No budget
Construction of Signage's	Improved Safety	No of Signages	10	0	No budget
Improvement of drainage system	Improved Storm water drainage	Km of drainages	3 km	0	No budget
Installation of floodlights	Improved Safety and business environment	No of Flood lights	10	0	No budget
Renovation/repair of Market	Improved business environment	No of Markets	2	0	No budget
Installation of	Improved	No of	10 KM	0	No budget

Street lighting	Safety and business environment	Streetlights			
Acquisition of an Exhauster	Improved waste Disposal	No of Exhausters	2	0	No budget
Fencing of Government property.	Improved safety of public properties	No of Properties	3	1	Insufficient Budget
Establishment of Urban area courts	Improved administration of Justice	No of Courts	1	0	No budget
Construction of shoe shiner and market Stalls	Improved business Areas	No. of stalls	60 Units	0	No budget
Beautification and tree Planting	Improved greening	No. of trees planted	3000 trees	0	No budget
Opening Of New Roads	Improved Access	No. of new roads opened	4km	2Km	Insufficient Budget
Programme – Kabarnet Urban development Services					
Objective – Improvement of Urban Infrastructure & Services					
Cabro works	Improved safety and beautification	No. of Square metres covered	10,000 m ²	0	No budget
Maintenance of building-painting	Improved safety	No. of units renovated	98 Units	0	No budget
Purchase of garbage compactor	Improved Waste Disposal	No. of tonnes of waste discharged	1	0	No budget
Non-Motorized transport(walk ways)	Improved storm water management	No. of km of walk ways developed	5km	2.5K	Insufficient Budget
Purchase of fire engine		No. of fire engines purchased	1	1	Achieved – Small truck for Marigat on Procurement
Establishment of recreational park		No. of recreational parks established	1	0	No Budget

Construction of Signage's	Improved Safety and beauty	No. of Signages constructed	10	0	No Budget
Improvement of drainage system		No of Km of drainage channels improved	6 km	0.5Km	Insufficient Budget
Installation of floodlights	Improved Access	No. floodlights installed	10	1	Insufficient Budget
Construction of town offices	Improved Sanitation	No. of offices established	1	0	No Budget
Renovation/repair of Market, kabarnet stage and other county premises.		No. of repairs /renovations done.	2	1	Kabarnet market financed by KUSP
Purchase of revenue collection vehicle(double-cab)		No. of vehicles purchased	1	0	Insufficient Budget
Installation of Street lighting		No. of km covered	10KM	0	No Budget
Acquisition of an Exhauster		No. of exhausters acquired	1	1	Achieved in 2017/18
Fencing of Government property.		No. of properties secured	3	1	Kabarnet Housing
Establishment of Urban area courts		No. of urban area courts established	1	0	No Budget
Construction of shoe shiner and market Stalls		No. of stalls created	60	40	Kusp Funded
Beautification and tree Planting		No. of trees planted	3000 trees	0	No budget
Opening Of New Roads		No. of new roads opened	4km	2 Km	Insufficient budget
Programme – Land Use Planning					
Objective – Improved Land Tenure					
Implementation of County spatial plan	Improved planning	No. of plan proposals implemented	1	On-Going	Project completed and submitted to county assembly for approval

Preparation of Integrated Urban Development Plans	Improved land use	No. of plans prepared	2	1	Eldama Ravine town IUDP ongoing
Planning of new trading centres	Improved land use	No. of centres planned	8	7	Plans ready for gazette
Establishment of GIS Lab	Improved safety and custody of GIS information	No. of GIS Labs established	1	1	Need to have GIS desk in Sub counties
Revision of town plans	Improved land use	No. of town plans revised	5	3	Draft plans ready for validation
Survey of Towns/Trading centres	Improved land use	No. of centres/towns surveyed	5	5	Phase one of cadastral survey complete in Marigat,chemolingot,Mogotio,Koriema
Formulation of land use policies and urban areas management policies	Improved land use management	No. of policies developed	4	2	Draft policies prepared
Support in Adjudication of community land	Improved land tenure	No. of sections adjudicated	2	2	Churo and chebinyiny sections ongoing

Emerging Issues, Challenges and Lessons Learnt

- ❖ Inadequate funding
- ❖ Manual land records
- ❖ Adverse cultural practices in land use and management
- ❖ High rate of urbanization leading to uncontrolled subdivisions,urban sprawls and informal settlements
- ❖ Land degradation and desertification
- ❖ Lack of land value index

3.7 Department of Industry, Commerce, Enterprise and Cooperative Development

Table 3.7: Performance Review for the previous ADP 2019/2020

Programme Name; Trade Development					
Objective: To enhance business growth through promotion of innovation value addition, market linkage and access to microfinance services for socio-economic empowerment					
Outcome: Wealth & Employment creation					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks*
Business financing & incubation for MSME	Train traders	No. of Trained traders	200	674	No budget allocation by BCG for this item. Assisted by Equity Group Foundation
	MSME Fund	Disburse and recover loans	Amount of MSME loans disbursed - ksh. 8m	Kshs. 7.8m disbursed	Low loan recoveries in areas of Baringo South, North & Tiaty
			No. of loan beneficiaries - 150 traders	114 traders	To improve on the numbers in future
Promotion of Industrial /business Products	Establishment of automated Business Information Centre	Functional Business Info. Centre	One business information Centres established at Kabarnet	Proposal on course	The proposal was well received supported by EPC only awaiting identification of office space
	Participation in Exhibition & Trade Fairs	New business knowledge & skills acquired	4 trade Fairs	2 trade Fairs	Inadequate Budget allocations meant no attendance for Rwanda trade fair
	Create and facilitate producer business groups	Creation and facilitation of PBGs	3	2	Those existing groups are being supported but low budgetary constraints
	Develop/review county trade policy and regulations	Reviewed regulations/policy	1	1	Smes Policy underway. Smes Fund regulations reviewed
Infrastructure development	Construction of modern fresh produce market stalls	No. of Fresh produce market stalls	2	2	Kipsaraman and Barwessa Fresh produce markets

		constructed			completed
	Renovation of existing markets	No. of renovated markets	1	1	Ravine market continued renovations
	Construction of Retail stalls/Pit Latrine	No. of retailer stalls/Pit Latrine	3	3	Pit latrine at Churo market Stalls site handed over in June, 2020
	Construction of Boda Boda shade	No. of shades constructed	1	1	One Boda Boda shade constructed at Poi Centre
	Demolition of the condemned Marigat Old market	Market demolished	1	1	Demolition of the condemned Marigat Old market to pave way for new structures
Programme Name; Industrial Development & Investment					
Programme Objective: To reduce poverty and improve the living standards of the people of Baringo through promotion of investment					
Outcome ; Wealth & Employment creation					
Promotion of Industrial development & investment	Develop Investment strategy and policy document	Investment policy & strategy document	1	1	The Investment and Economic Corporation bill underwent public participation and awaiting assent by the Governor
	Develop County Investment promotional materials	Promotional materials (Brochures, Fliers etc)	100	100	Brochures, Fliers developed and used during exhibitions/Trade fairs
	Commercialization of Aloe Farming	Identification of investors	1	1	A Chinese investor was identified and Prior Informed Consent reached awaiting MOU signing.
Infrastructure development	Industrial park / Special Economic Zones development	Fully developed & Operationalized Industrial park	1	1	Land acquisition at Kimose is being sought. Inadequate budget. Issues of Land being addressed

	Completion & operationalization of Mogotio Tannery	Fully established & operationalized Tannery	1	0	Works are partially done
	Construction and equipping of Milk Processing Plant	Fully established & operationalized Milk Plant	1	0	Process is underway. Land Identified at ATC Ravine and BQs are now complete awaiting tendering
	Acquisition of high quality industrial machinery	Number of machines acquired	1	1	MSEA donated the machines for Kabarnet Jua Kali artisans.
Programme Name; Co-operative Development & Management					
Programme Objective: To promote good governance and effective management of Cooperative Societies					
Outcome ; Wealth & Employment creation					
Governance & Accountability	Register and provide extension services new co-operative societies and revive inactive ones	No. of new co-op. societies	6	10	There was an upsurge in cooperative registration after intense sensitization
	Carry out co-operative audits	No. of co-operatives audited			
	Develop co-operative policies & regulations	No. of policies/regulations developed	1	1	Reviewed the Co-operative Dev. Fund
Co-operative Advisory Services	Provide education, training and information to co-operative societies	No. of co-operative provided trainings	6	5	No funds allocated for training Done through Stakeholders e.g ASDSP
Marketing, Value addition & Research	Provide support to co-operative societies- Co-op. Dev. Fund	Amount of Co-op. Dev. fund disbursed	Ksh. 4.6M	0	Funds were too little to be released
	Carry out market intelligence & research as well as product branding and advertising	No. of market linkages established	4	2	Achieved through collaboration with ASDSP
	Promote value addition of agricultural and livestock products	No. of cooperative societies facilitated on value addition	4	2	Achieved through collaboration with ASDSP- Dairy, coffee, meat goat and honey
	Purchase of Bee hives for Honey production	No. of Bee hives per cooperative society	500	480	For Cooperative Societies in Tiaty Sub-county

	Support to Arama Farmers Cooperative Society	No. of Members empowerment	100	100	The cooperative society was supported by ksh. 1M to buy farne inputs and sell to members
	Support to Langas Farmers Cooperative Society	No. of Members empowerment	100	100	The cooperative society was supported by ksh. 1M to buy farne inputs and sell to members
Programme Name; Legal metrology					
Programme Objective; To protect consumers through fair trade practices					
Outcome: Accuracy and precision of trade measurements					
Consumer protection	Acquisition ,care and maintenance of county working metrology standards	weighing and measuring equipment	20	12	Budget for both standards and consumable materials
	Assizing and stamping of weighing and measuring equipment	No. of Approved Weighing and measuring equipment in trade and trade use	2000	1550	Budget to facilitate movement of officers to all trading centers will enable the achievement of the goal
	Inspection of use of equipment in trade measurements	No. of equipment in trade	2000	0	Total compliance translates to fair trade practices
	Enforcement of existing laws	No. of cases prosecuted	4	1	Where arbitration appear to fail, prosecution will of offenders is the way
Ensure Fair trade practices	Control of packaging and pre-packaging	No. of inspection visits	50	0	Budget to enable inspection visits is essential
	Capacity building on legal metrology rights	No. of consumers Sensitized on fair trade practices	2500	0	Budget to constitute training for awareness should be provided
	Standardization of package sizes	No. of Inspection visits	50	0	Budget to enable inspection visits is essential

Challenges experienced during implementation of the previous ADP

This section should provide detailed information on the challenges experienced by the county during the implementation of the previous plan. This may include: Capacity, funding, legal, policy, risk preparedness etc.

General challenges facing implementation of specific projects

- a) Inadequate budget allocations to support operations
- b) Lack project vehicles
- c) Uncooperative contractors.
- d) Facilitation of extension staff to promote Co-operative Societies' value addition efforts has been inadequate
- e) Shortage of extension staff
- f) Budgetary constraints (Inadequate budget allocations)
- g) Weak legal and policy framework
- h) Insecurity in some parts of the County
- i) Land conflict and interest on projects sites

Specific challenges facing implementation of specific projects

As for the Milk Plant at Eldama Ravine there was late preparation of BQs and drawings but they are now ready for tendering. There was a site visit at Ravine Milk Plant to assess the acreage of land required for the proposed construction of the Milk Plant in June, 2020.

Renovations of Eldama Ravine market was delayed due to change of contractor but works are almost complete

Poi centre Boda Boda shade was rolled over due late procurement as it came as supplementary budget in April, 2020.

challenges	Lessons learnt	Recommendations
Low staffing levels	Need for additional staff	Recruit and capacity build new technical staff
Mobility challenges	There is need for vehicles & motor bikes to enhance extension services and M& E	Acquire motor vehicles & motor bikes
Budgetary constraints	Greater impact in Trade & Co-operative development require adequate funding SME Loans & Co-op. dev. fund	-Phase projects - Resource mobilize
Litigations cases	Land ownership for project sites to be confirmed prior to implementation	Involve local leaders & community in project site identification
Weak M & E systems	Weak M& E systems affect loan repayment ,	Develop an effective &

	quality of projects & time frames	efficient M & E system
Delayed payments	Prompt payments hasten completion of projects and its quality	Plan project cycle well. Ensure efficiency of systems
Insecurity	Project implementation is delayed in insecurity prone areas	Invest in community strategy and initiate peace talks
Limitation in Business models especially under the PPP arrangements	Supportive business models are essential in implementing flagship projects	Establish an independent entity (County Corporation) to serve as a special purpose vehicle for County PPP projects
Lack of incentives for investment promotion	Wooing of investors require attractive investment incentives	Develop an investment strategy with clear incentives

3.7 Department of Education

Background information of the department

The department is composed of three sections: Early Childhood Development Education (ECDE), Vocational Training, Special Programmes and Baringo County Training College (Lelian). The ECDE sub-sector implements the following functions: infrastructure development, curriculum support and equipment, strengthening staff establishment and capacity development, and quality assurance. Vocational training sub sector on the other hand implement infrastructure development and training on skills development while Special programmes sub sector is tasked with school meals programme, education bursary and scholarships administration and management.

The sector contributes to the 2nd pillar on “universal access to social amenities for improved standard of living”

Mandate

Constitution of Kenya 2010, Article 185(2) 186(1) 187(2) forth schedule mandates the department on the following:

- i) Preprimary education-ECDE
- ii) Village polytechnics.
- iii) Home craft care.
- iv) Childcare facility.

Department Functions

- i) Recruit, induct and train ECDE teachers and youth polytechnic instructors.
- ii) Ensure modernization of public service by introduction of modern technology and innovative procedures and systems to improve service delivery.
- iii) Development of county communication capacity and infrastructure
- iv) To identify and nature talent and promote innovation. To promote and enhance county cultural heritage for sustainable development.
- v) Promote cultural programs and activities geared towards conservation and preservation of county's cultural heritage and enhancement of national cohesion for sustainable development.
- vi) Prepare bills, policies and regulations.

- vii) Sensitize the public on gender and disability mainstreaming, access to education, environmental, health and safety issues.
- viii) Promote integrity, transparency and good governance.
- ix) Promotion of national values.

Strategic Objectives

- i) Promotion of access, equity, quality and relevant trainings in our educational institutions
- ii) Promotion of good governance and guidance and counseling in our institutions
- iii) To initiate, sensitize and implement policies on youth Polytechnics, ECDE and ICT
- iv) Promote integration of information and communication Technology in our educational institutions and public service delivery.
- v) Revitalize, upgrade and refurbish youth training, early childhood education and ICT.
- vi) Strengthen strategic partnerships and linkages in Youth Training, early childhood education and ICT

Performance Review for the previous ADP 2019/2020

The revised budget allocation for the department was Kes 2,637,016,233 to finance both Recurrent and Development expenditure. Of the allocation, Kes 2,163,253,588 and Kes 473,762,645 was for recurrent and development expenditure respectively.

The recurrent expenditure during the fourth quarter was Kes 554,296,928 while development expenditure was Kes 135,838,344 making a total expenditure of Kes 690,135,271 in the period under review. The overall recurrent expenditure during the fiscal year was Kes 2,070,170,461 while overall development expenditure was Kes 207,003,464 making total expenditure of Kes 2,277,173,925.

Table 3.7: Summary of performance Review for the 2019/2020 ADP

Programme Name: Baringo County Training College (Lelian)					
Objective: To improve quality of teaching and learning environment					
Outcome: Improved quality of teaching and learning					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks*
Construction of classroom	Improved learning environment	No. of classroom constructed	1	0	Amount reappropriated at supplementary
Construction of men hostel	Conducive learning environment	No. of hostel build	1	1	Delivered
Construction of resource centre	Improved quality training & learning	No. of resource center build	1	0	Funds not allocated
Construction of Septic tank	Improved sanitation and hygiene	No. of septic build	1	1	Was a rollover project from 2017/18 FY
Programme Name: Vocational Training Centres					
Objective: To improve skills and creativity of the youth.					
Outcome: Enhanced relevant technical skills of the graduates at job market and self -employment					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks*
Construction of classrooms	Conducive learning environment	No. of classrooms built	3	0	On going at 50% (lintel level)
Construction of new workshop.	Improved training & skills imparted	No. of workshops constructed	3	1	Slow procurement process
Construction new hostels and septic tanks.	Conducive learning & improved sanitation	No. of hostels and septic tanks	1 hostel, 2 septic tanks	1 hostel, 1 septic tank	Low capacity of the contractor to deliver 1 septic tank
Construction of fences in the institution	Secure property & learning envt.	Erected fences of chain link and poles in metres	2 VTCs	1	Reallocation at supplementary
Programme Name: Special programme-Bursary					
Objective: To support needy and vulnerable students					

Outcome: Reduced cases of dropouts due to lack of fees					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks*
Secondary school bursary	Reduced dropouts	List of beneficiaries	30M	30M	Done
Colleges and university bursary	Reduced dropouts	List of beneficiaries	30M	24M	6M reappropriated during supplementary

Table 3.8: Analysis Of Capital And Non-Capital Projects

Project name	Objectives/purpose	Projects	Status	Performance Indicators	Expected output	Target for 2018/19	Approved Budget 2018/19	Source of funds- County/Donors
ECDE program.	To enhance access to education.	Construction of ECDE classrooms.	Phased.	New classrooms	Conducive learning environment.	66 classrooms	103m	BCG
	To enhance learning.	Equipping of ECDE classrooms.	Phased.	Availability and utilization of equipment.	Conducive learning environment	120 classrooms	5m	BCG
	To Improve sanitation	Construction of toilets.	Phased	Availability of toilets for use.	Improved sanitation	50 pit latrines	13.5m	BCG
	To improve teaching and learning	Teaching and learning resource.	Phased	Availability of course books, charts and supplementary books.	Improved learning	0	0	BCG
	To improve socialization and creativity of the child.	Procuring of play equipments.	New	Availability of play equipments.	Improved creativity social development.	0	0	BCG
	To improve implementation of the program.	Procure services for monitoring and evaluative	New	Availability of reports.	Availability of well filled reporting tools.	0	0	BCG
Baringo county training	To improve quality of teaching and learning	Construction of classroom.	New	Availability of new classroom.	Improved enrollment.	0	0	BCG
		Construction of hostel	New	Availability of hostel.	Improved accommodation	0	0	BCG

Project name	Objectives/purpose	Projects	Status	Performance Indicators	Expected output	Target for 2018/19	Approved Budget 2018/19	Source of funds- County/Donors
college. LELIAN. Child care centers	environment							
	To improve accessibility to learning and teaching materials	Construction of resource centre	New	New facility	Improved accessibility of learning material	0	0	BCG
	To improve security of the institution.	Installation of power.	New	Availability of good lighting system	Improved security within the college.	0	0	BCG
	To provide safety of abandoned children to enhance their talents.	Construction of home for the orphans. One per sub-county.	New	New homes	Improved and better safety for the children.	0	0	BCG
	To enhance talents.	Construction of new home craft centers one per sub county.	New	New centers for home craft.	Improved and identification of new talents.	0	0	BCG
VTC centers.	To improve skills and creativity of the youth.	Construction of classrooms.	New	Number of new classrooms.	Conducive learning environment.	1 classrooms	1m	BCG
	To enhance technical skills of the students.	Construction of new workshop.	New	Availability of physical structures.	Utilization of the new facility.	14workshops 3 workshops 7 workshops.	141m	
	To acquire latest equipment to enhance teaching and learning.	To equip the new and the current workshop.	New and phased.	Availability of the necessary equipments.	Utilization of the new equipments.	1 hostel and 2 septic tanks.	7m	
	To improve safety of the students and better sanitation of the institutions.	To construct new hostels and septic tanks.	New hostel and new septic tanks	Availability of physical hostels and good sanitation.	Better accommodation facility and safety. Improved sanitization.	1 fence.	8.1m	
					Availability of			

Project name	Objectives/purpose	Projects	Status	Performance Indicators	Expected output	Target for 2018/19	Approved Budget 2018/19	Source of funds- County/Donors
	To provide security of the institution.	Construction of fences in the institution.	New	Improved security	physical fences.		0.5m	
Special programs								
1.special program	Increasing enrollment, retention and improve transition and health.	ECDE meals and nutrition program	New	Increase of enrollment. Food utilization records. Health status of the children.	Access to education for all, good health condition, high transition rate.	0	0	BCG
		Quality food delivery and consumption.	New	Supervision report, delivery reports, photographs	Right quantity, quality, timely, place and correct pricing with correct records.	0	0	BCG
		Procurement of ECDE MNP vehicle 6 motorbikes for coordinators.	New	Log book, impact of the program, accessibility to all centres.	Effective management and coordination and supervision.	0	0	
	To improve supervision, monitoring and evaluation. To improve accuracy of information. To facilitate preparation of ECDE meals.	Procuring reporting tools.	New	Reporting tools available.	Effective reporting.	0	0	BCG
		Procuring of kitchen equipment.	New	Availability of equipment.	Available food for the students.	1200 centres	0	BCG
Bursaries.	To help the needy, poor orphans and vulnerable students to access education.	Bursary disbursement.	Phased.	List of Number of beneficiaries	Retention and performance.	6613beneficiaries	54m	BCG

Challenges experienced during implementation of the previous CADP

County diversity – Minority groups and regional balance

The county is predominantly occupied by the Tugen while Pokot occupies a larger part of Baringo. There are, however, minorities like the Ilchamus living around Lake Baringo, Turkana, Nubians, Kikuyu and kipsigis in Eldama Ravine sub-county. This poses a danger of excluding the minorities in decision making in the county as the majority are likely to always have their say. Incidences of clashes over pasture, water and cultural practices that do not promote county cohesion are frequent.

Persons with Disabilities (PWDs)

The constitution gives the PWDs an opportunity to fully participate in development hence an opportunity to articulate their issues. The national government has also formulated disability policies and strategies. Therefore, the county will ensure there is compliance with the national policy. The community needs to also be sensitized to eliminate stigmatization and to support the group. The county should consider assessment and correct placement of the ECDE children with special needs and employment ECDE teachers who are special needs compliant. The department considers PWDs in bursary disbursement.

Lack of capacity building

Lack of proper training on how to prepare CADP and minimal time allocated.

Wide spread of department projects

The projects are thinly spread all over the county with low budget allocation making it hard for supervision.

Financial and Economic Environment

The finances allocated to the department are not enough because of many programs with the low allocation.

There is growing need of financial support due to vulnerability of more students due to insecurity, HIV, drought and floods.

Lessons learnt and recommendations

E to E procurement through IFMIS must be sensitized early enough to contractors and suppliers and they must be capacity build on matters e-procurement to avoid delays. The department of public works should assign officers to departments to carry out data collection and project inspection when required as opposed to currently when all departments rely on few staff from public works which lead to delays in completion of projects.

Recommendations and Conclusions

- ✓ We recommend increase of budgetary allocation of funds to the department.
- ✓ Increase collaboration linkages to donors and well-wishers.
- ✓ Proposal writing.
- ✓ Programme Based budget planning.
- ✓ Human resource gabs should be filled.
- ✓ Capacity building for the staff for effectiveness.

3.8 Social Protection, Culture and Recreation

The Social Protection, Culture and Recreation Sector comprises of six Sub-Sectors namely; the Sports Development, Arts and Culture, Labour, Social Protection, Special Programmes and Gender Affairs. The role of the sector in the country's transformation and economic development is diverse. Firstly, the sector plays this role by promotion and exploitation of Kenya's diverse culture and arts; enhancing Kenya's reading culture; regulation, development and promotion of sports, film industry and music; and preservation of Kenya's heritage.

Secondly, the sector promotes harmonious industrial relations, safety and health at workplaces, employment promotion, industrial training, and regulation of trade unions, productivity improvement, manpower planning and development, social security, social assistance, children care and protection and vocational training for PWDs and development of community group. Finally, the sector promotes a gender equal society by ensuring gender equity in power and resource distribution.

The sector continues to emphasize on sustainable programs for Gender, Youth and Vulnerable groups through the Affirmative Action Funds such as National and County Government Affirmative Action Funds (NCGAAF), Women Enterprise Fund (WEF), and UWEZO Fund.

The key challenges facing the sector include: high unemployment, lack of timely labour market information, sports and culture information, increase in the number of children and persons in need of special protection, inadequate facilities, encroachment of land and vandalism of facilities, talent nurturing support, prolonged drought situation calling for continuous assistance, lack of clear guidelines, legislation and obsolete technology, harmful socio-cultural and religious practices such as FGM, forced early marriages, inadequate gender statistics which hampers effective assessment of the implications of the policies and budgets, talent nurturing support, inadequate synergy in the delivery of community development programmes.

Review of the Implementation of the Previous CADP 2019/2020: Sports, Culture and Social Services

Key achievements

- Participation in cultural exchange program through music and cultural festivals hence promotion of national integration and cohesion
- Completion of koloa social hall
- Advocacy workshop on documentation of ICH and heritage sites
- Organize and support Cultural activities
- Organize and supports sporting activities
- Completion of Kapketen hostel training camp
- Completion of Sirwa athletic camp Cottages, completion of moringwo playing field
- Completed construction of YEC Chemolingot, Kabarnet and Eldama Ravine.

- Disbursement of cash transfers of kshs 8.2M to the Elderly and PWD's (Grant and NHIF)
- Supported 16 days of Gender Activism which culminated into Launch of Gender Based Violence Recovery Center (GBVRC).

Table 3.9: Summary of Sector/ Sub-sector Programmes

Programme Name: Tourism Promotion and Marketing											
Objective: Tourism product diversification and marketing strategies.											
Outcomes: Increase No. of Tourist visit and increased revenue											
Sub-Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Keys outputs	performance indicators(ouput)	Planned targets 2021/2022	status	Implementing agency
Undertake tourism promotion and marketing locally and internationally	County wide	Attending exhibitions both local, regional and international and organizing investment conference		7.5	BCG	2021/2022	Growth in revenue From tourism	Number of Exhibitions and trade fairs attended. Undertaking tourism investment conference	6	50%	BCG
	Operationalization of tourist information and research Centre at Mogotio information Centre and lake Bogoria education Centr						Enhance	No of information Centre operationalized			
							knowledge on tourism in Baringo				
Murram of lake Bogoria national reserve road network (Loboi Hot spring – Emsos – Figtree campsite = 70 Kilometers)	Mochongi/Mogotio	Improve road infrastrural within the reserve		10	BCG	2021/2022	Road network improved and passable	No of Kilometers murram	40km	80%	BCG
Implementation of the Lake Kamnarok national Reserve taskforce report and Support to conservancies and	Barwessa	To do management plan		10	BCG	2021/2022	Fully Conserved and managed national	Total area Secured and managed Number of Conservancies supported	1	80%	BCG

conservation areas							Reserve				
countywide											
Development of County campsites/ picnic sites and sport tourism(Kaldich, and greater Kudu Marathon) in Lobo gate, Fig tree in Emsos, Loburu viewpoint at hot springs and Lake Baringo next to Reptile Park	Mochon goi	Develop the sites for revenue generation		8	BCG	2021/2022	Tourism facilities developed	No of Campsites and picnic sites No of Sports tourism	1	50%	BCG
Construction of standard Reptile park in lake Baringo	Saimo Soi	Upgrade the reptile park to international standard		10	BCG	2021/2022	Reptile park constructed	No of Reptile park constructed	1	50%	BCG

Project Name / Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Construction of Kabarnet Social Hall	Enhance youth talent development	Equipped social hall	Complete and equipped players theater and social hall	30%	23,000,000	39,000,000	CG
Construction of Septic, water tank stand, purchase of 10,000 litres and construction of 3 door pit latrine	Enhanced sanitation in the cultural centre		Complete septic, installed water tank and complete 3 door latrine	100%	2,035,655	2,035,655	CG

Table 3.10: Capital Projects

Project Name / Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Sports							
Construction of Kabarnet Sanitation block and changing room	Environmental conservation	Improved sanitations and changing rooms	Constructed sanitation block and changing rooms	80%			CG
Rehabilitation of sports playground (Kabartonjo,	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	500,000	500,00	CG
Rehabilitation of Marigat playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	500,000	500,000	CG
Rehabilitation of Visa Oshwal playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1,000,000	800,000	CG
Rehabilitation of Emsos playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1000,000	1,000,000	CG
Rehabilitation of Talai playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1000,000	1,000,000	CG
Improvement of sports grounds and cultural facilities at Mochongoi	Playable grounds for the clubs	Constructive engagement of youth.	Completed ground	Land dispute	2,000,000	-	CG
Construction of Septic tank, Kitchen block and sewer line at Ossen	Curbing migration of athletes to neighbouring counties in	Increased medals, economic empowerment of	Complete and functional training	Site handed over	3,966,036	-	CG

Project Name / Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
training camp	search of conducive training camp	athletes	camp				
Rehabilitation of Kiptuno playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1,000,000	997,000	CG
Rehabilitation of Sinonin playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1,000,000	997,000	CG
Rehabilitation of Metipso playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1,000,000	999,000	CG
Rehabilitation of Moringwopla playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1,200,000		CG
Rehabilitation of Sigoro playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1,000,000	998,000	CG
Rehabilitation of Kipkuyangi playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1,000,000	998,000	CG
Rehabilitation of Kapcholoi playground	Talent identification, Economic empowerment ,	Increased sports talent	Usable sports play grounds	100%	1,000,000	496,000	CG
Construction of Eldama Ravine Eco-toilet and changing rooms	environ	Improved sanitation in the stadium	Complete toilet and changing rooms	100%	5,538,170.60	4,354,506	CG

Project Name / Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Construction of Hostels at Ossen Athletics training camp	Identify and nurture athletics talents	Improved facilities for sports women and men	Complete hostels	100%	7,999,708	7,999,708	CG
Construction of Sirwa Training Athletic camp cottages	Identify and nurture athletics talents	Improved facilities for sports women and men	Complete and equipped training camp	10%	4,420,000	1,373,3520	CG
Upgrading of Solian Primary School playground	Talent identification, Economic empowerment of sportsmen and women ,	Improved Speed work training, reduced costs for search of running track	Completed and functional training camp	Data Collection stage	2,000,000	-	CG
Constructon of hostel at Kapketen training camp	Curb migration of athletes to neighbouring counties	Increased number of athletes representing the County nationally and Internationally	Complete and functional training camp	90%	1,000,000	837,278	CG
Constructon of Ablution, septic tank, and partitioning at Kapketen athletics camp	Curb migration of athletes to neighbouring counties	Increased number of athletes representing the County nationally and Internationally	Complete and functional training camp	Handed Over to the contractor	2,500,000	-	CG
Constructon of Kitchen block at Kapketen athletics camp	Conducive environment for the athletes	Increased number of athletes representing the County nationally and Internationally	Complete and functional training camp	Handed Over to the contractor	2,000,000	-	CG

Project Name / Location	Objective/Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
		ally,					
Rehabilitation of Running track and football pitch at Eldama ravine stadium	Playable ground	Increased number of clubs training on the ground,	Functional ground	96%	2,000,000	2,000,000	CG
Construction and completion of Eldama ravine stadium wall	Secured playground	Maintained grass, reduced players injuries	Playable ground	At procurement stage	1,000,000	-	CG
Levelling of loyamorok field	Playable ground	Increased number of clubs training on the ground,		Data collection stage	500,000	-	CG
YOUTH, GENDER AND SOCIAL SERVICES							
Construction of Youth Empowerment center of Marigat	Provide valuable information on job market, career guidance ,reduce levels of unemployment.	Highly motivated Engaged youth. Created jobs for youth	Completed and equipped YEC	30%	7,490,015		CG
Fencing of Marigat fence	Securing youth empowerment centre	Secured empowerment centre	Constructed fence	100%	1,000,000	997,924.80	CG
Construction of Septic tank at Marigat empowerment centre	To Improve Sanitation	Improved sanitation	Septic tank constructed	100%	1,000,000	1,000,000	CG
Construction of Septic tank at Emining empowerment centre	To Improve Sanitation	Improved sanitation	Septic tank constructed	100%	1,000,000	997,043.20	CG
Fencing of Emining Empowerment centre	Provide valuable information on job market, career guidance ,reduce levels of	Highly motivated Engaged youth.	Completed and equipped	100 %	500,000	350,000	CG

Project Name / Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
	unemployment		YE				
Construction of Youth Empowerment centre at Kabarnet	Provide valuable information on job market, career guidance, reduce levels of unemployment	Created jobs for youth	Completed and equipped YE	60%	7,388,915.80	4,423,462	CG
Construction Youth Empowerment centre at Eldama Ravine	Provide valuable information on job market, career guidance, reduce levels of unemployment	Created jobs for youth	Completed and equipped YE	35%	8,137,690	2,913,085.20	CG
Construction Youth Empowerment centre at Kabartonjo	Provide valuable information on job market, career guidance, reduce levels of unemployment	Highly motivated Engaged youth.	Completed and equipped YE	40%	8,247,745	3,353,131.45	CG
Construction of Youth Empowerment centre at Chemolingot (Tiaty sub county)	Provide valuable information on job market, career guidance, reduce levels of unemployment	Highly motivated Engaged youth. Created jobs for youth	Completed and equipped YE	90%	8,100,000	9,028,965	CG
Fencing of Chemolingot YEC.	Securing youth empowerment centre	Secured empowerment centre	Constructed fence	100%			CG
Construction of Septic tank at Chemolingot empowerment centre (To Improve Sanitation	Improved sanitation	Septic tank constructed	100%	1,000,000	1,003,432.20	CG
Disbursement of Youth and women fund	To improve the living standards of women and youth	Economically empowered youth and women	No of groups benefited from the loans	220 youth and women groups given loans			CG
Cash Transfers to	To cushion them	Improved standard of	Number of				CG

Project Name / Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
People with severe disabilities and Old Persons	against poverty	living	beneficiaries				

Table 3.11: Non Capital Programs

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Sports							
Distribution of Sports equipment county wide	-To promote sports -To revive teams	-increased number of sports teams -Constructive / positive engagement of youth	-No of sports equipments distributed in their respective Wards. -Records of S13 and S11	Annually	6.2M	4.5M	CG
Supports to sports activities; -Athletics events -Motivation / Recognition of outstanding performance (Nationally, Continentally and internationall y) -Support to Football	- To identify, nurture and develop sports talents across all the categories. -To motivate outstanding sports performance	-Improved number of athletes participating nationally and internationall y. -Constructive / positive engagement of youth	-No of talents identified. - No of medals won -No of sportsmen and women participating internationall y	Annually	2,000,000	950,000	CG
Capacity building of Sports officials	-To professionaliz e sports -To increase the number of sports officials officiating national and international events	- Economical l y empowered sports officials	-Certifaectes issued. -No of sports officials trained -Attendance list	Annually	2,000,000	200,000	CG
YOUTH, GENDER AND SOCIAL SERVICES							
Provision of Grants to Persons with Disability and the	Reduce poverty and alleviate poverty	Grants and NHIF cover issued by the beneficiaries	Reduced cases of death	Annually	3,996,000	2,000,000	Provision of Grants to Persons with Disability and the

Elderly							Elderly
Provision of Loans to Youth and Women	Empower youth and women economically	Loans disbursed to youth and women	Increased number of youth and women owned enterprises.	Revolving		-	Provision of Loans to Youth and Women
Formation of County Technical Gender Based Violence Working Groups	Gender mainstreaming and Elimination of Gender based violence	Technical working group formed at the county, sub-county and ward level	Gender sensitive and responsive planning	Annually	1,000,000	-	Formation of County Technical Gender Based Violence Working Groups
CULTURE PROGRAMS							
Kenya music and cultural festivals	promotion and preservation of cultural heritage	Events	No of events	Annually	8,000,000	2,000,000	CG
Workshops/Trainings	Enhance skill talents skills	Enhanced skills	No. Of workshops	Annually	2,000,000	0	CG
Kimalel Culture Fair	Preservation and conservation of cultural heritage	Preserved heritage	No of Performances and exhibitions displayed	Annually	(3,000,000)	2,300,000	CG
Support to Community Cultural Event and Talent shows	To promote upcoming talented youth	Empowered youth	No of shows and events supported	Annually	1,000,000	0	CG

2.5 Challenges experienced during implementation of the previous ADP

- Lack of capacity building
- Lack of proper training on how to prepare ADP and minimal time allocated.
- Inadequate funding to construct state of the Art stadiums in Eldama ravine and Kabarnet.
- Inadequate funds to run and implement the three sub sector programs that is support of sporting ,cultural, youth and social protection.
- Lack of budget to fascilitate processing of ownership documents for earmarked County stadiums and cultural facilities.
- Phased projects lacking consistent allocation of budgets; i.e Amphitheatre

- Delayed release of funds for timely implementation of projects
- Inadequate staffing
- Low capacity of contractors
- Delayed release of BQ's

Inadequate fund for NHIF and grants to PWDs and elderly

2.6 Lessons learnt and recommendations

- ❖ Projects implementation base has been slow due the contractor low capacity . Such contractors be black listed
- ❖ The programs have a lot of appeal to members of public, this calls upon the department to increase funding
- ❖ Poor supervision due inadequate personal and lack of enough vehicle to facilitate movement.

Persons with Disabilities (PWDs) : The constitution gives the PWDs an opportunity to fully participate in development hence an opportunity to articulate their issues. The national government has also formulated disability policies and strategies. Therefore, the county will ensure there is compliance with the national policy. The community needs to also be sensitized to eliminate stigmatization and to support the group.

3.9 Department of Health Services

2.1 Introduction

The Health sector in the County is mandated with provision of the highest quality of health care to the citizens. This includes service deliver at the community level (I), primary health facilities (Tier 2) and the specialized services at the hospitals (Tier 3). The overall goal of health care provision and promotion of health is to improve the health status of the people so that they are able to empower themselves economically, creating wealth rather than seeking health care services.

The Annual development plan for the Health sector for 2019/2020 gave a summary if planned infrastructural development. A sum of over KShs. 86,564,034 of accumulated funds was available for infrastructural development, for the year and from preceding years.

2.2 Sector/ Sub-sector Achievements in the Previous Financial Year

- ❖ Service delivery at community level expanded from 56 to 69 during the financial year.
- ❖ Health care financing: Received funds from the government amounting to 1,918,678,471; Grants from development partners amounting to KShs. 23,252,236 for Transforming Health Systems for Universal Health coverage and Kshs 2,100,000 to lower facilities for Danida funds; Households, in the form of user fees KShs.13,191,000; and Health insurance amounting to KShs. 80,074,047.
- ❖ Medical products, vaccines and technologies: Drugs and non-pharmaceutical products were procured and delivered timely throughout the financial year. About KShs. 180,000,000 was spent on drugs and supplies.

- ❖ Human resource for health: Promotion of 87 ESP nurses for 2010, employ 3 directors that are medical service, Planning and administration and preventative and promotive, employed 213 Interns in various disciplines were recruited and deployed.
- ❖ Health information systems: Implementation of Electronic Health Medical System (EHMS) to 18 rural health facilities and 4 hospitals by assessment and report writing in preparation for implementation.
- ❖ Leadership, management and governance: All lower level facilities had nomination of health facility committees. All Hospitals had functional hospital management teams, and sub-counties had health management teams that were functional. All Hospital management boards were trained. Mogotio Sub County Hospital was gazetted and its maternity services started.
- ❖ Partnership for development: there were quarterly stakeholder's forum meetings, in which development and implementing partners offer technical synergies to the sector. New implementing partners came on board, including CMLAP-2, Intrahealth, and PSK and PACE

The strategic priorities of the sector include

- i) Strengthening preventive health and health promotion more as opposed to curative health
- ii) Relocation of submerged health facilities which include Kambi ya samaki , Sirata, Ngambo and Lobi health facilities
- iii) Use of development finances to strengthen health programs and less of infrastructure from 2020/21
- iv) Investment in Theatre, X ray, Mortuary services, extension by adding more wards and equipping at Sub-County hospitals to make them function as level 4 at Marigat, Kabartonjo, Chemolingot, Mogotio, Tangulbei and eldama ravine in addition quipping also the newly build dispensaries, laboratories , maternities and renovation of rural health facilities
- v) Improvement of referral system by procuring ambulances to mogotio sub county, Kabartonjo and Tangulbei sub county hospital and high volume health centre which include Kuikui, Eming, Timboroa and Kolowo
- vi) Improvement of seamless services to hospitals by procuring utility vehicles to Mogotio, Marigat, Kabartonjo and Chemolingot sub county hospitals
- vii) Build capacity of Health workers on cancer screening and referral

- **Analysis of planned versus allocated budget**

2019/2020 BUDGET			
	Recurrent	Development	Total Budget
Proposed	2,381,064,950	894,615,000	3,275,679,950
Approved	1,973,041,805	898,295,026	2,871,336,831
1 st supplementary		735,552,046	
2 nd supplementary		625,818,275	

- **Key achievements**

- i) Service delivery: procurement of two ambulances for Sibilo dispensary under transforming health systems for universal care funds and Baringo referral hospital under World Bank funds and triggered 154 villages and achieved 154 Open defecation free (ODF) villages, trained 154 CHVs and trained 15 public health officers on CLTS
- ii) Health care financing: Utilization of Grants led to improvement in service delivery and regular governance structures at lower level facilities

- iii) Medical products, vaccines and technologies: Consistent supply of essential medicines was achieved during the year.
- iv) Human resource for health: development of HRH strategic plan and the implementation of the Attraction and retention strategic plan. 213 interns drawn from various cadres were recruited and deployed to bridge HRH gaps.
- v) Health information systems: Data quality audit was greatly improved in an integrated manner for various programs.
- vi) Leadership, management and governance: employment of 3 directors and posting 1 human resource officer to the department of health the department

CADP 2021-2022

Table 3.12: Summary of Sector/ Sub-sector Programmes

Programme Name : PREVENTIVE AND PROMOTIVE HEALTH SERVICES					
Objective: To provide and implement strategies aimed at preventing diseases, promoting health and treatment of minor ailments.					
Outcome: Improved primary health care to the citizens.					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks*
Immunization	<ul style="list-style-type: none"> Improved child survival. Improved quality of service. Improved reporting. 	<ul style="list-style-type: none"> % fully immunized child. Number of mentorship and Support supervision. Number of performance review meetings held 	<ul style="list-style-type: none"> 80% 4 4 	<ul style="list-style-type: none"> 73% 4 2 	
Nutrition	<ul style="list-style-type: none"> Improved Nutritional status of the Vulnerable (Children and P&LW) Improved Knowledge attitude and practices on optimal Nutrition Improved access to High impact nutrition Intervention Improved coordination 	<ul style="list-style-type: none"> % of Children 6-59 months supplemented with Vitamin A Number of Baby Friendly Community Initiative establish Number of nutrition Days Marked Number of Health Facilities stocked with Nutrition Commodities Percentage of health Facilities reporting on LMIS Number of Coordination meetings held 	<ul style="list-style-type: none"> 80% 24 4 7 120 120 12 	<ul style="list-style-type: none"> 74% 18 4 7 120 100 9 	
Health promotion	community health education sessions conducted to create demand for health services	no. of sessions held to reach people with health messages	30	15	
	Health promotion advisory committee (HPAC) stakeholder forums held	no. of HPAC stakeholder forums held	4	4	
	CME sessions coordinated at sub counties to improve services	no. of CME sessions held at sub counties	48	20	
	Media engagement sessions held to reach communities and IEC materials disseminated	no. of radio spots sessions held and	48	25	
Disease surveillance	improved vaccine preventable diseases (VPD) surveillance and quality of	<ul style="list-style-type: none"> no. of acute flaccid paralysis (AFP) cases detected no. of measles cases detected 	<ul style="list-style-type: none"> 4/100,000 of below 15 years 	9 cases	Inadequate support on funds for Active

	routine immunization	<ul style="list-style-type: none"> no. of neonatal tetanus (NNT) cases detected 	<ul style="list-style-type: none"> 2/100,000 	15 cases	Case Search
			<ul style="list-style-type: none"> 1/1000 live births 	0	
	improve detection and response to abnormal disease trends	percentage of upsurges/outbreaks detected and responded to in a timely manner	80%	92%	Lack of Emergency response Kitty at the Department
	one health activities to improve early detection of zoonotic conditions	percentage of suspected zoonotic conditions responded to in a timely manner	80%	80%	Weak structures from other depts
Malaria	Minimize malaria outbreaks	percentage of households accessing malaria preventive measures	70%	75%	Three sub counties get mass Nets
	Improved case management, data and commodity management for malaria	no. of cases tested and treated for malaria	100%	90%	Partner support & NMCP/KEMSA
	Improve implementation of malaria policies and guidelines	percentage of facilities where malaria support supervision is conducted	100%	50%	All policies implemented
Reproductive health	improve capacity of health care providers in Family planning and Obstetric care	no. of health workers trained on long acting reversible contraception, and on Emergency maternal, new borne and obstetric care	30	30	
HIV/AIDS care and management	early identification, testing, disclosure and enrolment to ART	percentage of PLHIVs enrolled to ART	90	80	
	increased knowledge on ART/PMTCT programming	<ul style="list-style-type: none"> % of health workers trained on ART/PMTCT Increase in no of ART and PMTCT sites % of PLHIVs enrolled and retained on ART care % of adult viral suppression % of viral suppression in children % retention of mothers and infants in PMTCT Updates on art care and treat 100-100 	<ul style="list-style-type: none"> 60 50 90 90 90 90 226 	<ul style="list-style-type: none"> 0 45 80 84 67 85 126 	
			100%	100%	

	improved HIV program service delivery through improved treatment outcomes	% of ART sites conducting CMEs	100	75
	Increase awareness on the HIV response and prevention of new infection	World AIDS Day on 1st December.	1	1
Tuberculosis (TB)	Increased knowledge of health workers on TB programming	increase in no. of TB treatment sites increase in TB case finding increase in treatment success rate	112 1006 88	113 839 84
	reduced transmission and better management of TB	% of TB contacts screened and offered appropriate interventions 50% 34% % of defaulters traced 3% -6.8% % increase in sample referral to Gene expert sites 60%-66%	50% 3% 60	34% 6.8% 66%
	improved retention, adherence and health outcomes	% of DOTS supporters capacity built	210-56	210
	increased awareness about TB	commemoration of World TB Day	1-0	1
Water Sanitation Hygiene – Community Led Total Sanitation	Strengthen WASH/CLTS Implementation in the community.	No. of villages implementing WASH/CLTS No of ODF villages achieved	250 250	154 154
	To ensure households access safe water at household or point of use	No. of WASH Quarterly stakeholders meetings	4	1
	To ensure all health care facility access to basic sanitation and hand washing	% of health care facilities with access to improved sanitation and hand washing facilities	100	20

	facilities		35	15	
			4	0	
	To capacity build health care workers and stakeholders on Menstrual Hygiene management	No. of public health officer trained 150-47	5000	1000	
		No. of stakeholders sensitized on Menstrual Hygiene management quarterly			
		No of girls reached with BCC messages			
Community Health Services	Mapping new community units to identify CHVs and CHCs	No of CHVs and CHCs identified	250	0	Establishment of CUs to be done in a phased manner per ward
	Training of CHVs and CHCs.	No of community health units formed	10	0	
		No of CUs reporting	60	48	
Public Health Law Enforcement	Retooling of community units and operationalization				
	To improve compliance with Public Health law implementation	No of public health officers sensitized on law enforcement	9	0	
		No of premises inspected	3000	2000	
		No food handlers examined	1000	920	
		No Medical certificates and licenses issued	1000	750	
		No statutory notices issued	50	10	
Food and water safety and quality control	Prevent and Reduce food - borne diseases	No of food and water samples tested.	5	2	
		No food premises inspected	500	350	
		No of water sources protected	10	0	
		No health workers, food handlers capacity build on HACCP	20	0	
		No. of household accessing water treatment at household level	142518	42755	

Environmental health	Scale up all activities that will ensure environment is free from health risk factors	No. of households with functional toilets	142518	62137
		No of schools with functional improved hand washing and sanitary facilities	1000	300
		No. of health facilities with medical and general waste management	235	100
		No of stakeholders meeting held quarterly	4	0
Research, Policy and Development	Strengthen research activities in the county to address public health problems	No of research studies done	4 researches to be conducted	1
Transport	To strengthen transport facilities to promote Community Health Services	Number of vehicles serviced and maintained	39	37

Table 3.13: Summary of Sector/ Sub-sector Programmes

Programme Name : CURATIVE AND REHABILITATIVE SERVICES					
Objective: To provide quality medical care in a timely and professional manner.					
Outcome: Improved treatment outcomes.					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks*
Out-patient	Treatment of minor ailments	Number of patients treated.		637,320	
In-patient	Treatment of major ailments	Average length of stay in hospital.		13104	
Emergency, Disaster and Critical Care management	Intensive care services <ul style="list-style-type: none"> Renal Unit Casualty/Accidents/Emergencies Ambulance services 	Number of patients treated. Number of patients referred.		1545	
Diagnostic Services	Radiological Laboratory	Number of patients tested		<ul style="list-style-type: none"> 4087 452,569 	
Rehabilitative Services	Counseling	Number of clients		<ul style="list-style-type: none"> 1098 	

	Occupational therapy Physiotherapy Eye Care rehabilitative services	attended		<ul style="list-style-type: none"> • 4274 • 5304 • 9155 	
Specialized Clinics	Medical clinic Surgical clinic/Orthopedic Non-communicable Neglected tropical diseases Psychiatry	Number of patients managed.		<ul style="list-style-type: none"> • Med 4571 • Surg 678 • Mental 359 	
Upgrading of Sub County facilities to Level 4	Functional Out patient, In patient, Theatre, Laundry, Kitchen, X ray and Mortuary	<ul style="list-style-type: none"> • Number of bed space • Capacity of the unit 	Operationalization of the service delivery points to Level 4	<ul style="list-style-type: none"> • Operating at Level 3 	This upgrading may be done in phases.

Table 3.14: Summary of Sector/ Sub-sector Programmes

Programme Name: GENERAL ADMINISTRATION, PLANNING AND SUPPORT SERVICES					
Objective: To provide administrative support, planning and budget implementation to the Health Sector.					
Outcome: Efficient support services and financial management for the Health Sector.					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks*
Human Resource For Health	Rational deployment and retention of motivated health workforce.	<ul style="list-style-type: none"> • Number of Health workers on iHRIS • Number of HRH policies and guidelines developed and disseminated. • Number of health workers appraised. • Number of health workers who received awards for recognition. • Health workforce turn-over rate. • Amount of resources allocated/mobilized for HRH • Implementation of Workforce Indicator for Staffing needs, 	<ul style="list-style-type: none"> • Quarterly HRH committee meetings. • 3 HRH documents finalized, launched and disseminated. • 1200 health workers to be appraised • 10 health workers to per sub county be recognized for awards for exemplary performance. 	<ul style="list-style-type: none"> • 6 HRH committees formed based at sub counties. • 3 policy guidelines finalized, under print for launching (HRH strategic plan, Attraction and Retention strategy and WISN) • 600 worker appraised on 2018/19 targets. • 80% of health workers uploaded to iHRIS. • 10 staff trained on iHRIS • 10 health workers recognized for awards 	<ul style="list-style-type: none"> • Recognition for award of health workers to be done at Sub county level through the HRH committee. • Deployment of health workers to be informed by the WISN.

		WISN)		per sub county for exemplary performance	
Health Infrastructural Development	Improved workplace environment that provides necessary amenities.	<ul style="list-style-type: none"> • % of Development funds absorbed. • Number of new facilities completed. • Number of facilities. 	<ul style="list-style-type: none"> • Renovation. • New Maternity units. • New Laboratory units • Staff Houses 		Future infrastructure to target improvement of existing facilities
Planning and Budgeting	Timely plans and budget proposals submitted.	<ul style="list-style-type: none"> • Number of plans submitted in time. 	<ul style="list-style-type: none"> • Budget proposal • Annual work plan • Annual procurement plan • Annual development plan • Sector strategic plan • Annual performance review 	Documents developed and submitted on/in time	
Health Administration	Timely procurement of supplies and services	<ul style="list-style-type: none"> • % of approved recurrent budget absorbed. 	<ul style="list-style-type: none"> • 100% fund absorption • Timely update of asset inventory • Timely disposal of idle assets 	<ul style="list-style-type: none"> • 100% Recurrent fund absorbed. • 18.8% Development fund absorbed. 	<ul style="list-style-type: none"> •
Policy Development and Dissemination	Policy documents developed, submitted for legislation and disseminated	<ul style="list-style-type: none"> • Number of policies/guidelines developed. • Number of policies/guidelines launched 	Policy guidelines developed, legislated, launched and disseminated.	Internship policy developed and implemented	
Training and Development	Improved skills for Health workers	<ul style="list-style-type: none"> • Number of Training committee meetings held. • Number of staff released for studies. • Number of staff returning after training. • Number of new staff inducted. • Number of staff prepared for retirement. 	<ul style="list-style-type: none"> • 30% or less of doctors at any one time be away for studies • Annual appraisal of training status from learning institutions. • Updated training inventory 	4 doctors and 6 Nurses were released for studies, making cumulative	
Performance Management(M	Improved target setting and	<ul style="list-style-type: none"> • Performance appraisal system 	Performance targets set and reviewed periodically.	1286 out of 1286 staff to be appraised for 2018/19	

&E)	performance tracking.	<ul style="list-style-type: none"> Performance Contracting Number of staff trained on performance management 		and set targets for 2019/2020 .	
Transport	Efficient transport and referral services for the sector	<ul style="list-style-type: none"> Number of vehicles procured Number of vehicles maintained. Number of vehicles boarded. 	<ul style="list-style-type: none"> 100% of serviceable Utility vehicles and ambulances maintained. 100% of old, non serviceable vehicles boarded 	100% Serviceable vehicles maintained and motorable	
Health records and Information systems	Improved reporting rates	<ul style="list-style-type: none"> Number of clients 	<ul style="list-style-type: none"> 95% 	90	Various indicators covered
	Improved Quality of data	<ul style="list-style-type: none"> Number of health workers trained in data quality 	<ul style="list-style-type: none"> 210 	178	
	Improved data management and use of information for decision making	<ul style="list-style-type: none"> Number of DQA supervision visits per sub county Number of data review meetings Number of registers/reporting tools developed 	<ul style="list-style-type: none"> 4 12 1500 	<ul style="list-style-type: none"> 3 8 1200 	
Infrastructure development for health	improved access to health services	No. of dispensaries constructed and handed over	15	12	
	improved access to maternity services	No. of maternities constructed and handed over	10	8	
	improved welfare for health workers	No. of staff houses constructed and handed over	7	4	
	improved quality of health services	No. of laboratories constructed and handed over	9	8	
		No. of wards constructed and handed over	4	3	
	improved patient care	No. of kitchens constructed and handed over	2	1	
	improvement of health infrastructure	No. of renovation works completed and handed over	11	4	
	improvement of health infrastructure	No. of fences and gates completed and handed over	5	4	

	improved management of medical waste	No. of incinerators constructed and handed over (Burning chambers)	8	5	
	improved environmental health	No. of septic tanks constructed and handed over	5	3	
		No. of latrines constructed and handed over	10	8	

Table 3.15: Analysis of Capital and Non-Capital projects of the Previous ADP

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (Based On The Indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source Of Funds
Construction of new dispensary at Tenges (Kaseret dispensary)	improve health service delivery environment	one dispensary constructed	no constructed, completed and handed over	ongoing at 60% complete	2,500,000	2,494,104	BCG
completion of dispensary at Kabarnet ward (Kapkokwon Dispensary)	improve health service delivery environment		no constructed, completed and handed over	Awarded	2,500,000	2,500,000	BCG
construction of maternity and laboratory at Borowonin health centre	improve diagnosis		no constructed, completed and handed over	ongoing at 85% complete	3,300,000	3,296,899.80	BCG
construction of one ward at Mogotio ward (Sirwa health centre)	improve case management and therapy outcome	one complete ward constructed	no constructed, completed and handed over	completed and handed over	2,000,000	1,998,008	BCG
construction of Molos	improve		no constructed,	Constructor on	1,500,000	1,500,000	BCG

dispensary	access to basic health services		completed and handed over	site ongoing			
building of maternity and equipping at Kisanana(Kipkitur Dispensary)	safe delivery	maternity constructed	no constructed, completed and handed over	complete and handed over	4,000,000	3,400,000	BCG
construction Majimazuri fencing	improve security of health facility	Fence and gate constructed	no constructed, completed and handed over	Complete and handed over	2,000,000	1,960,226	BCG
construction of Kiptuno health centre incinerator	toxic waste management	incinerator constructed	no constructed, completed and handed over	complete and handed over	500,000	478,000	BCG
construction of dispensary Saimo soi (Ngaratuko Dispensary)	improve access to health services.	dispensary and staff house constructed	no constructed, completed and handed over	complete awaiting handing over	5,000,000	4,775,540.20	BCG
completion of facilities at Saimo soi(Kipcherere Dispensary)	improve access to health services	maternity renovated and laboratory,MCH ,fence and gate constructed	completed and handed over	complete and handed over	6,000,000	5,802,566	BCG
construction of maternity wing (Kasisit dispensary)	promote safe delivery	maternity constructed	no constructed, completed and handed over	complete and handed over	3,400,000	3,283,671	BCG
staff house construction at Bartabwa h/c (Kapturo dispensary)	improve service delivery		no constructed, completed and handed over	procured but less funds contractor declined	1,200,000	2,099,500	BCG

construction of new wards at Tangulbei h/c	improve service delivery	ward constructed	no constructed, completed and handed over	complete and handed over	6,000,000	5,375,545	BCG
construction of putero dispensary staff house and fence	improve service delivery	staff house and fence constructed	no constructed, completed and handed over	ongoing	5,250,000	4,011,140	BCG
maternity and laboratory construction and equipping them at Loruk dispensary	improve service delivery	maternity , laboratory constructed and staff houses renovated	no constructed, completed and handed over	complete and handed over	9,500,000	8,372,020	BCG
construction of surgical block at Baringo county referral hospital. Kabarnet	improve service delivery		no constructed, completed and handed over	Ongoing in phases	138,670,470	138,670,470	BCG
construction of Seretunin laboratory and VCT centre	improve diagnosis		no constructed, completed and handed over	complete and handed over	1,700,000	1,697,341.60	BCG
construction of Tugumoi dispensary	improve service delivery		no constructed and handed over	ongoing	4,000,000	3,892,090	BCG
construction of kipnai dispensary	improve service delivery		no constructed and handed over	ongoing	4,000,000	4,000,26.80	BCG
construction of Oterit dispensary	improve service delivery	dispensary constructed	no constructed and handed over	complete and handed over	3,500,000	3,504,998	BCG

completion of Chemutung dispensary	improve service delivery		no completed and handed over	ongoing	1,500,000	1,49,961	BCG
Renovation of Nyimbei dispensary	improve service delivery		no renovated and handed over	ongoing	750,000	750,000	BCG
completion of Kombosang dispensary	improve service delivery		no completed and handed over	completed and handed over	1,000,000	997,530.40	BCG
completion of administration block at Kabartonjo hospital	improve administrative services in the hospital		no completed and handed over	ongoing	2,000,000	1,983,786	BCG
construction of theatre at Marigat hospital	improve service delivery	no of Theatre constructed	no Constructed and handed over	complete and handed over	6,352,872	6,492,000	BCG
purchase and installation of oxgen plant at Eldama Ravine hospital	improve availability of oxygen in the hospital		no of oxygen plant installed and handed over	complete and handed over	8,000,000	5,076,104	BCG
Construction of maternity wing at Maron dispensary	improve service delivery		no constructed and handed over	completed and handed over	6,000,000	3,974,69	BCG
construction of Maternity at Kabartonjo sub county hospital	improve service delivery		no constructed and handed over	awarded	7,082,017	7,082,017	BCG
construction of Mortuary and equipping at Chemalingot sub	improve service delivery		no constructed and handed over	awarded	7,082,017	7,082,017	BCG

county hospital							
Expansion of Kapkombe dispensary	improve service delivery		no constructed and handed over	awarded	1,600,000	1,600,000	BCG
Construction of Muchukwo staff house and fencing	improve service delivery		no constructed and handed over	awarded	3,300,000	3,300,000	BCG
construction of septic tank and purchase of delivery bed at Kasisit dispensary	improve service delivery		no constructed and handed over	awarded	800,000	800,000	BCG
Completion of katibel dispensary and fencing	improve service delivery		no constructed and handed over	awarded	3,300,000	3,300,000	BCG
Fencing and equipping of Kombosang dispensary	improve service delivery		no constructed and handed over	awarded	2,200,000	2,200,000	BCG
Construction of dispensary block at Chebarsiat	improve service delivery		no constructed and handed over	awarded	2,000,000	2,000,000	BCG
Completion of dispensary block at Chepkewel	improve service delivery		no constructed and handed over	awarded	500,000	500,000	BCG
Renovation of staff houses at Nginyung Health Centre	improve service delivery		no constructed and handed over	awarded	4,000,000	4,000,000	BCG
Fencing of Loruk dispensary	improve service delivery		no constructed and handed over	awarded	1,000,000	1,000,000	BCG

Construction of Kabuswo dispensary	improve service delivery		no constructed and handed over	awarded	2,000,000	2,000,000	BCG
Completion of maternity block at cheberen dispensary	improve service delivery		no constructed and handed over	awarded	700,000	700,000	BCG
Fencing and gate at Kapkut dispensary	improve service delivery		no constructed and handed over	awarded	1,500,000	1,500,000	BCG
Construction of Kailler dispensary	improve service delivery		no constructed and handed over	awarded	4,500,000	4,500,000	BCG
Construction of Makany dispensary	improve service delivery		no constructed and handed over	awarded	3,000,000	3,000,000	BCG
Construction of Maternity and Laboratory at Tenges Health Centre	improve service delivery		no constructed and handed over	awarded	7,000,000	7,000,000	BCG
Construction of staff house and renovation of dispensary at Kadogoi	improve service delivery		no constructed and handed over	awarded	3,000,000	3,000,000	BCG
Renovation of Chesirimion dispensary	improve service delivery		no constructed and handed over	awarded	3,500,000	3,500,000	BCG
Renovation of Nyaunyau dispensary	improve service delivery		no constructed and handed over	awarded	500,000	500,000	BCG
Completion of fence at	improve service		no constructed and handed over	awarded	300,000	300,000	BCG

Kapsoit dispensary	delivery						
construction of Kaptum Laboratory	improve service delivery		no constructed and handed over	awarded	1,000,000	1,000,000	BCG
Fencing and renovation of Bebosok dispensary	improve service delivery		no constructed and handed over	awarded	400,000	400,000	BCG
Fencing of Barbarchun dispensary	improve service delivery		no constructed and handed over	awarded	400,000	400,000	BCG
construction of new salabani dispensary, pit latrine and water tank	improve service delivery		no constructed and handed over	awarded	3,000,000	3,000,000	BCG
Construction of Ngoron staff house	improve service delivery		no constructed and handed over	awarded	1,500,000	1,500,000	BCG
Construction of staff house at Salawa Health centre	improve service delivery		no constructed and handed over	awarded	1,324,000	1,324,000	BCG
Fencing and gate at Kabrtonjo sub county hospital	improve service delivery		no constructed and handed over	awarded	1,392,000	1,392,000	BCG
construction of three door pit latrine at Kiplombe dispensary	improve service delivery		no constructed and handed over	awarded	416,000	416,000	BCG

Table 3.16: Performance of Non-Capital Projects for previous ADP

Project Name/ Location	Objective/ Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Preventive and Promotive Health programme.	To promote health, prevent illnesses and treat minor ailments	<ul style="list-style-type: none"> Health education provided Disease control, elimination and eradication Community input in health care. 	<ul style="list-style-type: none"> Number of people reached with health messages. Immunization coverage. Number of functional community units Family planning uptake. Skilled birth attendance 		662,000,000		GoK, DANIDA, World Bank , NHIF
Curative and Rehabilitative Health	To provide specialized diagnostic and medical services	<ul style="list-style-type: none"> Patients investigated, diagnosed and treated. Medical care. Surgical care 	<ul style="list-style-type: none"> Number of patients investigated. Number of medical cases. Number of surgical cases. 		350,000,000		User fee, NHIF, Gok, Development partners
General administration and support services.	To provide efficiency in service delivery in the sector through administrative and support services.	<ul style="list-style-type: none"> Planning and budgeting Project implementation and review Human resource for health and Training. Policy development. Project/program/data reporting Performance management 	<ul style="list-style-type: none"> Number of plans and budgets submitted. Number of staff released for/received from studies. Number of policy documents 		1,632,000,000		GoK, Development partners

			<ul style="list-style-type: none"> launched. Number of staff appraised Percentage score of performance contract. 				
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Table 3.17: Analysis of Capital and Non-Capital projects of the Previous ADP

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (Based On The Indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source Of Funds
Construction of new dispensary at Tenges (Kaseret dispensary)	improve health service delivery environment	one dispensary constructed	no constructed, completed and handed over	ongoing at 60% complete	2,500,000	2,494,104	BCG
completion of dispensary at Kabarnet ward (Kapkokwon Dispensary)	improve health service delivery environment		no constructed, completed and handed over	Awarded	2,500,000	2,500,000	BCG
construction of maternity and laboratory at Borowonin health centre	improve diagnosis		no constructed, completed and handed over	ongoing at 85% complete	3,300,000	3,296,899.80	BCG
construction of one ward at Mogotio ward (Sirwa health centre)	improve case management and therapy outcome	one complete ward constructed	no constructed, completed and handed over	completed and handed over	2,000,000	1,998,008	BCG
construction of Molos	improve access to		no constructed, completed and	Constructor on site ongoing	1,500,000	1,500,000	BCG

dispensary	basic health services		handed over				
building of maternity and equipping at Kisanana(Kipkitur Dispensary)	safe delivery	maternity constructed	no constructed, completed and handed over	complete and handed over	4,000,000	3,400,000	BCG
construction Majimazuri fencing	improve security of health facility	Fence and gate constructed	no constructed, completed and handed over	Complete and handed over	2,000,000	1,960,226	BCG
construction of Kiptuno health centre incinerator	toxic waste management	incinerator constructed	no constructed, completed and handed over	complete and handed over	500,000	478,000	BCG
construction of dispensary Saimo soi (Ngaratuko Dispensary)	improve access to health services.	dispensary and staff house constructed	no constructed, completed and handed over	complete awaiting handing over	5,000,000	4,775,540.20	BCG
completion of facilities at Saimo soi(Kipcherere Dispensary)	improve access to health services	maternity renovated and laboratory,MCH ,fence and gate constructed	completed and handed over	complete and handed over	6,000,000	5,802,566	BCG
construction of maternity wing (Kasisit dispensary)	promote safe delivery	maternity constructed	no constructed, completed and handed over	complete and handed over	3,400,000	3,283,671	BCG
staff house construction at Bartabwa h/c (Kapturo dispensary)	improve service delivery		no constructed, completed and handed over	procured but less funds contractor declined	1,200,000	2,099,500	BCG

construction of new wards at Tangulbei h/c	improve service delivery	ward constructed	no constructed, completed and handed over	complete and handed over	6,000,000	5,375,545	BCG
construction of putero dispensary staff house and fence	improve service delivery	staff house and fence constructed	no constructed, completed and handed over	ongoing	5,250,000	4,011,140	BCG
maternity and laboratory construction and equipping them at Loruk dispensary	improve service delivery	maternity , laboratory constructed and staff houses renovated	no constructed, completed and handed over	complete and handed over	9,500,000	8,372,020	BCG
construction of surgical block at Baringo county referral hospital. Kabarnet	improve service delivery		no constructed, completed and handed over	Ongoing in phases	138,670,470	138,670,470	BCG
construction of Seretunin laboratory and VCT centre	improve diagnosis		no constructed, completed and handed over	complete and handed over	1,700,000	1,697,341.60	BCG
construction of Tugumoi dispensary	improve service delivery		no constructed and handed over	ongoing	4,000,000	3,892,090	BCG
construction of kipnai dispensary	improve service delivery		no constructed and handed over	ongoing	4,000,000	4,000,26.80	BCG
construction of Oterit dispensary	improve service delivery	dispensary constructed	no constructed and handed over	complete and handed over	3,500,000	3,504,998	BCG

completion of Chemutung dispensary	improve service delivery		no completed and handed over	ongoing	1,500,000	1,49,961	BCG
Renovation of Nyimbei dispensary	improve service delivery		no renovated and handed over	ongoing	750,000	750,000	BCG
completion of Kombosang dispensary	improve service delivery		no completed and handed over	completed and handed over	1,000,000	997,530.40	BCG
completion of administration block at Kabartonjo hospital	improve administrative services in the hospital		no completed and handed over	ongoing	2,000,000	1,983,786	BCG
construction of theatre at Marigat hospital	improve service delivery	no of Theatre constructed	no Constructed and handed over	complete and handed over	6,352,872	6,492,000	BCG
purchase and installation of oxgen plant at Eldama Ravine hospital	improve availability of oxygen in the hospital		no of oxygen plant installed and handed over	complete and handed over	8,000,000	5,076,104	BCG
Construction of maternity wing at Maron dispensary	improve service delivery		no constructed and handed over	completed and handed over	6,000,000	3,974,69	BCG
construction of Maternity at Kabartonjo sub county hospital	improve service delivery		no constructed and handed over	awarded	7,082,017	7,082,017	BCG
construction of Mortuary and equipping at Chemalingot sub	improve service delivery		no constructed and handed over	awarded	7,082,017	7,082,017	BCG

county hospital							
Expansion of Kapkombe dispensary	improve service delivery		no constructed and handed over	awarded	1,600,000	1,600,000	BCG
Construction of Muchukwo staff house and fencing	improve service delivery		no constructed and handed over	awarded	3,300,000	3,300,000	BCG
construction of septic tank and purchase of delivery bed at Kasisit dispensary	improve service delivery		no constructed and handed over	awarded	800,000	800,000	BCG
Completion of katibel dispensary and fencing	improve service delivery		no constructed and handed over	awarded	3,300,000	3,300,000	BCG
Fencing and equipping of Kombosang dispensary	improve service delivery		no constructed and handed over	awarded	2,200,000	2,200,000	BCG
Construction of dispensary block at Chebarsiat	improve service delivery		no constructed and handed over	awarded	2,000,000	2,000,000	BCG
Completion of dispensary block at Chepkewel	improve service delivery		no constructed and handed over	awarded	500,000	500,000	BCG
Renovation of staff houses at Nginyung Health Centre	improve service delivery		no constructed and handed over	awarded	4,000,000	4,000,000	BCG
Fencing of Loruk dispensary	improve service delivery		no constructed and handed over	awarded	1,000,000	1,000,000	BCG

Construction of Kabuswo dispensary	improve service delivery		no constructed and handed over	awarded	2,000,000	2,000,000	BCG
Completion of maternity block at cheberen dispensary	improve service delivery		no constructed and handed over	awarded	700,000	700,000	BCG
Fencing and gate at Kapkut dispensary	improve service delivery		no constructed and handed over	awarded	1,500,000	1,500,000	BCG
Construction of Kailler dispensary	improve service delivery		no constructed and handed over	awarded	4,500,000	4,500,000	BCG
Construction of Makany dispensary	improve service delivery		no constructed and handed over	awarded	3,000,000	3,000,000	BCG
Construction of Maternity and Laboratory at Tenges Health Centre	improve service delivery		no constructed and handed over	awarded	7,000,000	7,000,000	BCG
Construction of staff house and renovation of dispensary at Kadogoi	improve service delivery		no constructed and handed over	awarded	3,000,000	3,000,000	BCG
Renovation of Chesirimion dispensary	improve service delivery		no constructed and handed over	awarded	3,500,000	3,500,000	BCG
Renovation of Nyaunyau dispensary	improve service delivery		no constructed and handed over	awarded	500,000	500,000	BCG
Completion of fence at	improve service		no constructed and handed over	awarded	300,000	300,000	BCG

Kapsoit dispensary	delivery						
construction of Kaptum Laboratory	improve service delivery		no constructed and handed over	awarded	1,000,000	1,000,000	BCG
Fencing and renovation of Bebosok dispensary	improve service delivery		no constructed and handed over	awarded	400,000	400,000	BCG
Fencing of Barbarchun dispensary	improve service delivery		no constructed and handed over	awarded	400,000	400,000	BCG
construction of new salabani dispensary, pit latrine and water tank	improve service delivery		no constructed and handed over	awarded	3,000,000	3,000,000	BCG
Construction of Ngoron staff house	improve service delivery		no constructed and handed over	awarded	1,500,000	1,500,000	BCG
Construction of staff house at Salawa Health centre	improve service delivery		no constructed and handed over	awarded	1,324,000	1,324,000	BCG
Fencing and gate at Kabrtonjo sub county hospital	improve service delivery		no constructed and handed over	awarded	1,392,000	1,392,000	BCG
construction of three door pit latrine at Kiplombe dispensary	improve service delivery		no constructed and handed over	awarded	416,000	416,000	BCG

Table 2: Performance of Non-Capital Projects for previous ADP

Project Name/ Location	Objective/ Purpose	Output	Performance indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Preventive and Promotive Health programme.	To promote health, prevent illnesses and treat minor ailments	<ul style="list-style-type: none"> Health education provided Disease control, elimination and eradication Community input in health care. 	<ul style="list-style-type: none"> Number of people reached with health messages. Immunization coverage. Number of functional community units Family planning uptake. Skilled birth attendance 		662,000,000		GoK, DANIDA, World Bank, NHIF
Curative and Rehabilitative Health	To provide specialized diagnostic and medical services	<ul style="list-style-type: none"> Patients investigated, diagnosed and treated. Medical care. Surgical care 	<ul style="list-style-type: none"> Number of patients investigated. Number of medical cases. Number of surgical cases. 		350,000,000		User fee, NHIF, Gok, Development partners
General administration and support services.	To provide efficiency in service delivery in the sector through administrative and support services.	<ul style="list-style-type: none"> Planning and budgeting Project implementation and review Human resource for health and Training. Policy development. Project/program/data reporting Performance management 	<ul style="list-style-type: none"> Number of plans and budgets submitted. Number of staff released for/received from studies. Number of policy documents launched. Number of staff 		1,632,000,000		GoK, Development partners

			<p>appraised</p> <ul style="list-style-type: none">• Percentage score of performance contract.				
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CADP 2021-2022

Challenges Experienced During the Previous ADP

These include the following:

- i) Inefficiency in resource allocation, leading to poor consideration for equity. Equality prevailed over equity due to political input.
- ii) Disconnect between proposed and approved priorities during resource allocation.
- iii) The challenge of balancing between equity and equality in the distribution of development projects.
- iv) Poor absorption of development funds due to insufficiencies in capacity to do project monitoring.
- v) Lack of incentive to attract and retain skilled and specialized workforce.
- vi) Dependence on donor funding in key programs and poor financial support towards transition for sustaining these programs.
- vii) Low enrollment of the citizens to health insurance leading to harmful health care spending.
- viii) Poor health seeking behavior leading to late first contact with the provider.
- ix) Poor male involvement in health care programs and services.
- x) Low levels of education amongst the citizens affecting uptake of essential services.

Lessons Learnt and Recommendations

- i) Investment per ward in infrastructure, spreading thin the resources was not cost effective and brought no value for money. Next ADP to strengthen the listed or existing structures for improvement.
- ii) Advocacy needed during change in strategy, to avoid conflict among stakeholders. Public participation to be more of dissemination of plans than listing of new projects.
- iii) Other government sectors to collaborate with the health sector so that the sector invests mainly in health-related outcomes (Works, Water, Energy etc).
- iv) Use of program-based planning and budgeting needs to be disseminated to the organs that approve such plans and budgets, so that approved budgets are aligned to the plans proposed. This would lead to rational resource allocation, as opposed to incremental approaches.

3.10 Public Administration, Governance and Intergovernmental Relations Sector

Background information of the department

The Department of devolution, public service and administration, ICT and E-Government is comprised of two sub sectors with two chief officers namely Devolution, Public service and Administration which comprises of office of the Governor General Administration, office of the Deputy Governor, county secretary, Civic Education, communication, Disaster risk management, Research and Resource Mobilisation, Legal Services, and Sub County Administration. And the other sub sector being Information Communication Technology and E-government which comprises the ICT unit.

1.1 Vision

To be the most attractive, competitive and resilient county that affords the highest standard of living and security for all its residents.

1.2 Mission

To transform the livelihoods of Baringo residents by creating a conducive framework that offers quality services to all citizens in a fair, equitable and transparent manner by embracing technologies, innovation and entrepreneurship in all spheres of life.

1.3 Strategic Objectives

The Department has the following mandate:

1. To ensure effective coordination and management of county government development
2. To promote good governance
3. To promote public policy formulation and implementation
4. To mitigate and ensure preparedness against disasters in the county
5. To manage and oversee county public service
6. To organize county executive meetings, county celebrations and convey government decisions to relevant persons and authorities
7. To promote ICT integration across County Programmes, processes and Systems
8. To provide for evaluation and reporting on the extent to which National values are complied with in the County
9. To provide for organization, staffing and functioning of public service
10. To promote human resource development and management in public service
11. To exercise disciplinary control in public service

Table 3.18: Sector/ Sub-sector performance review and Achievements in the Previous Financial year (2019/20)

Program name. Administration						
Objective. Increase efficiency and effectiveness of County Government						
Outcome: Improved efficiency and effectiveness of service delivery						
Sub program	Key outputs	Key performance indicators (output)	Key outcome	Planned targets (2019/2020)	Achieved targets	Remarks
Construction of buildings (Extension of County Government Offices Office Complex)	1 county office block constructed	number of office block constructed number of county department housed	improved service delivery	1	0	Not Budgeted
purchase of land for deputy governor's residence	land acquired	5 acres of land acquired	improved service delivery	1	0	Not Budgeted
Completion of the constructed and equipping of the 12 ward Offices	30 ward offices	number of ward offices constructed	improved coordination of county programmes	12	12	12 ward offices completed awaiting handover
programme Name; communication and media services						
objective to strengthen communication linkages between county government and its stakeholders for dissemination of information						
outcome: informed citizenry						
Sub program	Key outputs	Key performance indicators (output)	Key outcome	Planned targets (2019/2020)	Achieved targets	Remarks
Communication and media services	Publishing, producing and distribution of county newspaper (Baringo Today)	number of copies produced	Increased awareness and reporting of the development projects and programmes by the citizens and county employees	25,000 in 5 years	0	no budget

	Newspaper supplements and documentaries	number of news paper supplements number of T.V documentaries	Enhanced awareness and presence in the county, national and international arena and to report on the gains of devolution to the citizens.	2	3 Newspaper supplements and pull-outs in national print media and 3 TV documentaries during devolution anniversaries, special launching /commissioning of projects	three supplements done
	Printing of Brochures	number of brochures produced yearly.	Continuous reminder and updating of the county development agenda to the citizens	once a year	Published and distributed four departmental and sub –county based brochures	Done
	Media coverage and monitoring		Increased awareness and continuous education of the county functions to the citizens and stakeholders	at least one story each week in each platform	daily Coverage and reporting of county functions and tracking of the same in national print, electronic and social media platforms	Done
	Facilitate the team with modern equipment	number of modern equipment acquired	Increased efficiency by the staff and improved quality of pictorials, edited stories and Video clips for sharing with the mainstream media and for YouTube uploads	1 DSRL camera, One iMac design desk top computers. 1.Beacon(model) 8000 PA executive system 1. Mixer 2. 300 W Box speakers	0	no funds
Public Service Development & Management						
objective: to strengthen service delivery						
outcome: improved and efficient service delivery						

Sub program	Key outputs	Key performance indicators (output)	Key outcome	Planned targets (2019/2020)	Achieved targets	Remarks
Public Service and development management	Implementing performance contracts to guide on performance management	number of performance contracts	improved service delivery	10	10	10 PC was signed by each 10 county department
	Review service charters	number of service charters developed	improved service delivery.	10	10	all county departments have their service charters developed though not reviewed
	Staffing Establishment	number of plans	improved staffing capacity	10	10	Continuous Review of Plans which are already in place
	Job Descriptions	number of job descriptions developed	improved service delivery and efficiency	100	100	Need for staff training

Programme: Civic Education and Public Engagements

Objective: To promote public participations and civic engagement in county governance

Outcome: Enhanced public participation and civic engagements

Sub program	Key outputs/outcome	Key performance indicators (output)	Planned targets	Planned targets (2019/2020)	Remarks
Roll out civic education activities	civic education champions from both public and county staffs identified and trained	no. of champions trained	100	20	insufficient funds
	civic education forums at ward levels	no of forums held	200	60	insufficient funds and Covid 19 Disruptions
	strategic partnerships for civic education advancements	No of strategic partnerships entered for civic educations	2	4 (CEDGG, CRECO.IBP, KDSP)	
	radio engagements programme	no of local radios talkshows held	20	6	insuffienct funds

Programme: Research and Resource mobilisation

Objective: To promote evidenced based policy formulation and planning and resource mobilisation

Outcome:

Sub program	Key outputs/outcome	Key performance indicators (output)	Planned targets	Planned targets (2019/2020)	Remarks
Research and resource	support to policy	No of policy development /review	2	2 (supported)	support given based on county

mobilization	development and reviews	supported		development of contingency plan, facilitated development of county nutrition action plan)	departments needs
	updating of county statistical abstract/factsheets	No of statistical abstracts updated	1	1 statistical abstract updated through regular secondary reviews	
	support county departments in carrying out need based socio-economic research	No of need based socio-economic study conducted	1	1 provided technical support in the analysis of payroll cleaning audit	support given based on county departments needs
	support county departments in resource mobilisations to support county programmes	No of concept notes and proposals developed for resource mobilisation to support county departments programmes	4	6 concepts and proposals developed and shared with partners	support given based on county departments needs
	support to planning and budget making process	No of Public participations facilitated participations in technical drafting of key planning documents	3 public participation 3 planning documents	3 public participation 3 planning documents	support given based on county departments needs
Programme: Legal services					
Objective:					
Outcome: Improved compliance to the constitution					
Sub program	Key outputs/outcome	Key performance indicators (output)	Planned targets	Planned targets (2019/2020)	Remarks
Legal Services	provision of legal advisory services	No of Legal advisory and opinions given on county issues	10 legal advisories and opinions	16 legal advisories	insufficient funding hampered the units programme
	representing the county cases in courts	No of court cases handled	10	20	insufficient funding hampered the units programme
	drafting of bills and policies for the executives	no of bills drafted	5	2	insufficient funding hampered the units programme
	development/review of MOU on behalf of the county	No of MOUs drafted and reviewed	4	1 (NRT)	insufficient funding hampered the units programme
Programme: Disaster Risk Management					
Objective: <i>To build a safe, resilient and sustainable county</i>					
Outcome: <i>To implement policy and legal institutional framework for DRM, including promotion of a culture of disaster awareness and building capacity for disaster risk reduction, at all levels(Preparedness,mitigation,response & Rehabilitation)</i>					

Sub Program	Key outputs/outcome	Key performance indicators (output)	Planned targets	Planned targets (2019/2020)	Remarks
Ensure County Preparedness(EPR)	Lead and coordinate routine hazard identification and vulnerability and risk assessments in all sectors	Assessment reports	4	4	-
	Monitor early warning systems and share early warning information in a timely manner	Monthly EWS Bulletin circulated CSG Meetings conducted Radio alerts	12 12	12 10	fewer meetings due to Covid 19 restrictions
	Identify and prioritize disaster prone areas and develop multi sectoral contingency plans.	Multi Hazards Contingency plan	1	1	done with support from partners-
	Mainstreaming of DRM in County Government strategies, plan and policies	1 Annual development plan	1	1	-
	Maintain sufficient strategic food reserves and undertake stock piling of food and non-food items.	No of food stock and Non food stock purchase	3000 bags of Maize,1500 bags of beans,3000 iron sheets	800 bags of maize,500 bags of beans	W were unable to meet the required due to inadequate budgetary allocation

Analysis of Capital and Non-Capital projects of the Previous ADP

Table 3.18: Performance of Capital Projects for the previous year 2019-2020

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Ward offices	Increase efficiency and effectiveness of County Government	ward offices constructed	number of ward offices constructed	12 ward offices	54m	-	BCG
Purchase of Governors Utility vehicle	improved service delivery	vehicle purchased	no of vehicle purchased	1 Landcruiser Prado	14m	13,998,229	BCG
Fencing of Mogotio Sub county office	improved security	fence and modern gate	sub county office fence and gate	not yet implemented	1,904,708	-	BCG
D.G residence Maintenance	improved service delivery	maintained residence	D.G s residence maintained	not yet (D.G has no official residence yet, thus the funds to maintain the offices	233,806	-	BCG

Challenges experienced during implementation of the previous ADP

- Inadequate funding to support programme implementations
- COVID 19 Pandemic affected most of the department's activities due restricted movements and limitations of numbers
- Cash flows challenges associated with National and County government reorganizations of finances due COVID 19 pandemic
- Heavy rains that led to massive disruptions of infrastructures and displacements of people
- Understaffing in some key county departments
- Disaster emergencies especially cattle rustling, floods and fire with county having little resources to respond
- Inadequate working space for the department staffs affected employees' output
- Lack of the required HR equipment i.e. file cabinets and branded files .
- Use of manual records which is prone to inefficiency and ineffectiveness.
- Shortage of HR staff due to budgetary constraint.
- Low level of experience of the County HODs/ Supervisors in HR matters.
- Inadequate funding for staff training.
- Lack of a motor vehicle for monitoring and evaluation.
- Low staff morale due to several Devolution hitches.

Lessons learnt and recommendations

- Lack for budgetary allocation specifically for Disaster preparedness and response proved a challenge in responding effectively to disasters
- Provision of adequate funds for staff training .ie. 2% of the County recurrent budget as a policy guideline.
- Provision of reliable internet service both in County head offices and Sub Counties.
- Employment of Senior HR Officer to support operations.
- Purchase of a software to make the HR records digital (HRIS). Including all County employees in the IPPD system.
- The County HR Advisory Committee should have alternate members to avoid quorum hitches i.e. County Directors.
- Development of schemes of service for the cadres which do not have to ease career progression.
- Development of schemes of service for the cadres which do not have to ease career progression.
- Development of a County Human Resource Strategic Plan
- Recruitment of Competent Performance Management Officers
- Allocation of budget to Human Resource Development Activities

Summary of Key Achievement for the last financial year

The department managed to deliver the following:

- ❖ The department successfully developed beneficiary selection criteria and selected the households to benefit from COVID 19 Pandemic county food caution.

- ❖ Processing of attachment/internship programs for 348 students.
- ❖ Carrying out payroll cleaning analysis.

Priority areas to be addressed

- ❖ Completion and equipping of Ward Offices
- ❖ Staff Training
- ❖ Provision of additional office space
- ❖ Purchase of office Furniture & Equipment
- ❖ Adequate Staffing across the sector in the department.
- ❖ Purchase of utility vehicles for departments
- ❖ Acquisition and prepositioning of food and non-Food items for response
- ❖ Continuous community training and awareness creation on disaster risk reduction
- ❖ County ICT infrastructure development to support service delivery
- ❖ Strengthening partnerships to aid resource mobilization to supplement county budgetary allocation.
- ❖ Continuous review of dept. policies to be in tandem with the national policies and legislation

Department of Finance and Economic Planning

Introduction

The Department has given strategic priority to providing the leadership required to accelerate the implementation of the CIDP and Sector plans of departments in the county as a whole. The strategic objectives and the strategies to be pursued will be at the core of the Department's daily functions over the next 5 years. The Department has therefore identified 5 strategic issues of operation with the corresponding objectives and means required for effective implementation. The departmental strategic issues identified are as follows:

Strategic Issue 1: Effective Economic Planning, Budgeting, Policy formulation and Socio-economic management and tracking of results

Strategic Issue 2: Effective finance Management and Making Treasury work.

Strategic issue 3: Institutional strengthening and good governance.

Strategic issue 4: Mobilization, Public Private Partnership and allocation of financial resources

Strategic issue 5: Create excellence in delivery of service in the department

Previous CADP Performance

Accounting Services

- Timely submission of quarterly reports to national treasury, controller of budget and county assembly.
- verification of asset register

Budget and Planning

- Preparation and submission of quarterly reports
- Preparation and submission of budget estimates 2021/2022 FY

- Participated in assessment of KDSP Grants and prepared project proposal for the previous grant

County Public Service Board

1.0 Background information of the department

The Department of devolution, public service and administration, ICT and E-Government is comprised of two sub sectors with two chief officers namely Devolution, Public service and Administration which comprises of office of the Governor General Administration, office of the Deputy Governor, county secretary, Civic Education, communication, Disaster risk management, Research and Resource Mobilisation, Legal Services, and Sub County Administration. And the other sub sector being Information Communication Technology and E- government which comprises the ICT unit.

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7. To promote ICT integration across County Programmes, processes and Systems
8. To provide for evaluation and reporting on the extent to which National values are complied with in the County
9. To provide for organization, staffing and functioning of public service
10. To promote human resource development and management in public service
11. To exercise disciplinary control in public service

Program name.: CPSB.					
Objective. To Promote Human Resource Development in Public Service					
Outcome: Improved efficiency and effectiveness of service delivery					
Sub program	Key outputs/outcome	Key performance indicators (output)	Planned targets	Achieved (2019/2020)	Remarks
Recruitment and employee retention	Employee recruited/ Improved service delivery	No of employees hired	100% of approved job requisitions	418 interns recruited 26 contractual	The target was Achieved

				staff employed 33 contract extensions	
	Realigned positions/ Increased employee engagement	No of re designated officers,	100% of skill mismatch realigned	1 re designation made	There is need to re designate the other officers
	Newly Promoted Officers recorded/ Increase in levels of motivation	No of promoted officers	100% of eligible officers promoted	89 Nurses promoted	Most of the officers are due for promotion and should be considered in the next promotions
	Exit survey report/ Reduced employee turnover	No of exit surveys conducted	All staff exiting interviewed	Not done	Need to conduct exit surveys
	Online Job Application form/ Improved Recruitment process	Active Online recruitment platform	Online recruitment platform in place	Not done	Need to automate job applications and recruitment
Training, Development and learning	Certificates documented, Updated skill inventory	No of officers trained	100% trained (12)	12	Only the Board and Secretariat staff
	Training report profiling training days per employee acquired	No of Training days per officer	5 training days per officer	5 training days attained on	Not achieved due to budget constrains
Program name.: CPSB.					
Objective. To Promote Human Resource Development in Public Service					
Outcome: Improved efficiency and effectiveness of service delivery					
	CPD Points acquired per employee	No of officers supported on continuous professional development	100% of all profiled professionals supported	7 officers supported	Only the Board Members. Target not achieved due to a low Budget provision
Discipline Management	Discipline cases dispensed	No of Disciplinary cases handled	100% Resolution of presented cases	19 Disciplinary cases handled. (100% presented)	Not achieved. Need for the Chirac Committee to trained
Promotion of National values in public Service	Sensitization programs conducted	No of sensitization programs conducted	1 program per quarter targeting all heads of sections,	Not done in F/Y	A budgetary non allocation has hindered activity implementation

			Directors		
	Report on National values compliance documented	No of reports evaluated	1 report per quarter	Not done	No Budgetary Provision. Adequate funds to be provided
	Signed off Report on National Values	No of Declarations received in relation to the total no of employees	100% record of DIALs	Declaration for all County staff forwarded to PSC	Done. Disciplinary cases pending for those who did not comply
	Trained National Values Champions	No of Champions trained	100% of Champions trained	Not done	Hindered by Budgetary challenges
	Service Charter	Service Charter developed	1 Service Charter	Not done	Not Done. Budget to be provided

CHAPTER FOUR

COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

Introduction

The successful implementation of enablers is crucial for the realization of the vision 2030 and the Big Four initiatives. The county government continues to invest in building a strong and solid foundation for economic transformation.

Department of Transport and infrastructure

Infrastructure plays a critical role in facilitating and accelerating socio-economic development in the county. The County Government has continued in its efforts to develop efficient and effective infrastructure, which is a key enabler for the other sectors as envisaged in Kenya Vision 2030. In this plan the focus shall be investment in infrastructure programmes and projects that focus on accessibility, quality, functionality, job creation, disaster preparedness and protection of environment.

The sub-sector Comprise of County Mechanization and machineries management, Rural and Urban Infrastructure Development and County Public Works. The operational objectives of the Sub-sector are: To promote effective public transport and traffic management, to develop climate proofed rural and urban roads infrastructure for improved social and economic integration, to ensure compliance to standards in public works.

The sub-sector is responsible for: County roads development, County infrastructure management and supervision, County roads development policy management; Transport policy management; Marine transport management; Rail transport and infrastructure management; Development, standardization and maintenance of roads; Mechanical and transport services; enforcement of axle load control and inspection; Materials testing and advice on usage; Standardization of vehicles, plant and equipment; Protection of road reserves; maintenance of air strips; and County transport and safety policy.

Information Communications and Technology Sub-sector:

The specific objective of the sub-sector is to develop ICT infrastructure, capacity, compliance and software applications for sustainable development

The sub-sector is responsible for: Provide Information Communications and Technology infrastructure (ICT); Development of County Communications Capacity and Infrastructure; Promotion of Software and hardware Development Industry, Provide ERP solutions to county government departments; County ICT Infrastructure development and management, Provision of ICT Consulting to other Government departments; Provision of ICT training, Provision of advisory services on acquisition of ICT and telecommunication services and equipment to departments; Telecommunication services, Development of ICT centers and innovation hubs, Data storage, usage and recover.

The sector contributes to the 2nd pillar on “employment and wealth creation for sustainable economic prosperity”

Vision

To make communication, Infrastructure and Energy access memorable and sustainable.

Mission

To build an efficient and reliable transport, communication and other public infrastructure while promoting innovations in energy and information communication technologies.

Sector Goals and Strategic Objectives

- i. To build and maintain climate proofed transport infrastructure while ensuring effective public transport and traffic management in all parts of the county.
- ii. To provide technical assistance including monitoring and evaluation of all infrastructure projects in the County
- iii. To exploit available energy sources, access and promote technological advances which involve use of clean renewable energy and technological innovations
- iv. To develop communication infrastructure, capacity and information systems
- v. To develop sound policy, legal and institutional framework for the sector

Table 4.1: Capital Projects for the FY 2020- 2021

Programme Name: Housing, Urban Development and Human Settlement									
Sub Programme: Urban roads development and maintenance									
Project name	Location (Sub county)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Implementing Agency
Mugie – Churo – Loruk - B17 – Kipcherere – Kasisit – Talai junction (C660) – Kabartonjo – Kapkiamo – Kaptiony – Barwessa	Tiaty – Baringo south – Baringo North	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	6 Billion	County Government of Baringo and National Government	2021 - 2024	Number of Km of road upgraded to bitumen standards	135 km	Department of Transport, Infrastructure and Public Works and National Government Agencies
Maili Kumi - Kisanana – Waseges - Mukutani – Tangulbei – Kokwototo – Akwichatis – Natorot	Mogotio – Baringo south – Tiaty sub counties	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	2.7 billion	County Government of Baringo and National Government	2021 - 2024	Number of Km of road upgraded to bitumen standards	87 km	Department of Transport, Infrastructure and Public Works and National Government Agencies
Tumboiywo-Kituro-Kiptilit – Riwo	Baringo Central and Baringo	Upgrading of earth and gravel roads to	Use of locally sourced natural	1.2 Billion	County Government of Baringo	2021 - 2024	Number of Km of road upgraded	37 km	Department of Transport, Infrastructure

Bokorin – Seretunin – Kaptumo – Talai – Kabartonjo	North	bitumen standards	materials such as gravel and stones		and National Government		to bitumen standards		re and Public Works and National Government Agencies
Upgrading of earth road to bitumen standards	Eldama Ravine Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2021 - 2022	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to bitumen standards	Baringo North Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2021 - 2022	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to bitumen standards	Baringo South Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2021 - 2022	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to bitumen standards	Mogotio Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2021 - 2022	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to bitumen standards	Tiaty Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2021 - 2022	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Upgrading of earth road to bitumen standards	Baringo Central Sub County	Upgrading of earth and gravel roads to bitumen standards	Use of locally sourced natural materials such as gravel and stones	45 Million	County Government of Baringo	2021 - 2022	Number of Km of road upgraded to bitumen standards	1.5 km	Department of Transport, Infrastructure and Public Works
Sub Programme: Bus parks and parking bays									
Cabro and drainage works in Mogotio Bus Park	Mogotio Town	Cabro paving and construction of drainage works	Use of locally sourced natural materials such as gravel and	30 Million	County Government of Baringo	2021 - 2022	Number of Bus parks and parking yards established	1 Bus Park	Department of Transport, Infrastructure and Public Works

Pavement rehabilitation and drainage works in Marigat Bus Park	Marigat Town	Rehabilitation of existing pavement and construction of drainage works	stones Use of locally sourced natural materials such as gravel and stones	30 Million	County Government of Baringo	2021 - 2022	Number of Bus parks and parking yards established	1 Bus Park	Department of Transport, Infrastructure and Public Works
Sub Programme: Drainages Systems									
Improvement of drainage systems in urban area	Kabarnet Town	Construction of drainage structures	Use of locally sourced natural materials such as gravel and stones	7 Million	County Government of Baringo	2021 - 2022	Length (KMs) of drainage systems and structures constructed	1 km	Department of Transport, Infrastructure and Public Works
Improvement of drainage systems in urban area	Marigat Town	Construction of drainage structures	Use of locally sourced natural materials such as gravel and stones	7 Million	County Government of Baringo	2021 - 2022	Length (KMs) of drainage systems and structures constructed	1 km	Department of Transport, Infrastructure and Public Works
Improvement of drainage systems in urban area	Mogotio Town	Construction of drainage structures	Use of locally sourced natural materials such as gravel and stones	7 Million	County Government of Baringo	2021 - 2022	Length (KMs) of drainage systems and structures constructed	1 km	Department of Transport, Infrastructure and Public Works
Improvement of drainage systems in urban area	Kabartonjo Town	Construction of drainage structures	Use of locally sourced natural materials such as gravel and stones	7 Million	County Government of Baringo	2021 - 2022	Length (KMs) of drainage systems and structures constructed	1 km	Department of Transport, Infrastructure and Public Works
Programme Name: General Administration, planning and support services									
Sub Programme: General administration, planning and support services									
Construction of headquarter offices with fully equipped modern laboratories	Baringo Central	Construction and furnishing of offices	Use of locally sourced natural materials such as gravel, sand, stones etc.	50 million	County Government of Baringo	2021 - 2022	Number of offices constructed. Number of fully equipped modern laboratories	Fully furnished offices	Department of Transport, Infrastructure and Public Works
Purchase of project management vehicles	Countywide	Acquisition of vehicles for project management		12 million	County Government of Baringo	2021 - 2022	Number of vehicles purchased	2 vehicles	Department of Transport, Infrastructure and Public Works

Programme Name: Road Infrastructure Development									
Sub Programme: Construction of bridges and Structures Development									
Construction of Lake Kapnarok – Rimoi Bridge	Baringo Central	Construction of motorable bridge	Use of locally sourced natural materials such as gravel and stones	50 million	County Government of Baringo	2021 - 2023	Length of bridge constructed	50 metres	Department of Transport, Infrastructure and Public Works
Programme Name: County Mechanical and Transport Management									
Sub Programme: Acquisition, Repairs and Maintenance of county vehicles									
Construct a fully-fledged mechanical unit	Baringo Central	Construct a fully-fledged mechanical unit	Use of locally sourced natural materials such as gravel, sand, stones etc.	100 million	County Government of Baringo and PPP	2021 - 2023	-Well-equipped and functional workshop ;	Fully equipped mechanical unit	Department of Transport, Infrastructure and Public Works and PPP
		Acquisition and installation of mechanical construction equipment					- Number of county Machineri es and vehicles repaired and maintained;	Fully equipped modern automobile workshop	
		Construction and equipping of modern automobile workshop					-Cost saving analysis		

Ongoing Projects from the Previous Annual Development plan (To be Completed in 2021-2022 and requires more funds)-Under budgeted projects

Name of the project	Location	Previous Allocation	Proposed Allocation	Variation
Kabirmoi-Kapkwang-Kimain Road	Sacho	777,691.60	5,000,000	(4,222,308.40)
Ngomor Footpath	Kabartonjo	500,000	4,000,000	(3,500,000)
Bartaragon Road Slab	Kabartonjo	500,000	2,000,000	(1,500,000)
Kormengich Footbridge	Tenges	600,000	6,000,000	(5,400,000)
Moinoinin Youth Field Levelling	Saimo Soi	125,000	2,000,000	(1,875,000)
Awane Road Repair	Ewalel Chapchap	300,000	3,000,000	(2,700,000)

Sector Flagship / Transformative Projects

These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from the Kenya Vision 2030 (to be implemented in collaboration with the National Government) or from the County Transformative Agenda. Projects cutting across county borders (cross-county and country projects) should be clearly indicated in this section.

Flagship programmes and projects for 2021-2022

Expansion of Roads Programme: The programme aims at enhancing county and regional connectivity, boosting rural productivity and reducing urban congestion.

- Machine maintenance
- Third National Medium-Term Plan (MTP)- 2018-2022- projects
- Construction of Loruk- Barpelo (62K) road under LAPSSET corridor
- Completion of designs for Isiolo- Nginyang road section under LAPSSET corridor

4.2 Water and Irrigation

Sector Introduction

During the plan period, the sector will focus on the conservation and management of forests, wildlife resources, water catchments, and management of wetlands, restoration of degraded land, green economy, waste management, pollution control, water resource management, increase access to water and sanitation and adaptation to the effects of climate change among other programmes.

Development priorities and strategies for the Sector shall best be understood through an exposition of the composition, vision, mission, goal(s) and strategic objectives relevant to sector.

Sector/Subsector Composition

The sector of Environmental Protection, Water and Natural Resources is comprised of 5 Sub-sectors, namely:

Environment and Natural Resources; Water, Sewerage and irrigation; Mining; Wildlife and Tourism.

Vision

Water for all in a clean, safe and sustainable environment

Mission

To enhance access to clean and safe water, high quality sewerage services and conserving environment while promoting sustainable utilization of natural resources

The Sector's overall goal and strategic objectives

Thematic Pillar	Sector Goal	Sector Strategic Objectives
Universal access to social amenities for improved standard of living	To ensure ease of access to clean water and sewerage services while protecting and conserving the environment including sustainable utilization of natural resources.	To construct and maintain water supply and sewerage infrastructure
		To protect, conserve and nurture environmental resources including promotion of tourist attraction sites
		To promote exploitation of natural resources in a sustainable manner
		To build institutional capacity for provision and management of water and sewerage services, environmental protection
		To develop tourism potential through conservation of wildlife and natural resources as well as optimal exploitation of tourism products

Sector development priorities

The sector has considered a number of priorities in the plan period which include:

a) Rehabilitation of water intakes, upgrading of water systems, development of water master plan, purchase and distribution of water tanks, solid waste management, resource mapping, tourism promotion and marketing, development of campsites among other projects and programmes.

Completion of ongoing water projects in urban and rural areas to increase the number of people connected to safe piped water. This will be achieved by leveraging on construction of small dams including large dams from national government and existing infrastructures such as Kirandich and Chemususu Dams. It is expected that once these projects are complete, water shortage in major towns and accessibility in rural areas will be addressed and youth and women will be engaged in other productive areas of the economy.

b) Resource mobilize funds to facilitate construction of sewerage and solid waste dumpsites in two major urban areas of the county as well as acquisition of land banks

c) Completion of pans/small dams and multipurpose large-scale dams currently under various stages of implementation

d) Promotion of local and international tourism and continuous investment in infrastructure to facilitate tourism growth. More emphasize will be put on infrastructure development and marketing strategies.

e) We will be leveraging on new - boreholes and small dams including large dams from national government and existing infrastructures such as Kirandich and Chemususu Dams that have not been exploited fully. We also plan to increase access of sewerage services in Kabarnet Town’

f) The Governor intends to enhance access to quality health and a clean environment for living in Baringo County. We will invest in modern equipment and personnel.

Table 4.2: Capital and Non-Capital Projects for 2021/2022

Programme Name: Water and Irrigation Development										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Water Supply Infrastructure	Countywide	Drilling of 60boreholes using county rig	Solar powered submersible pumps	60M	BCG	2021-2022	No. of boreholes drilled	3000hh	Ongoing	Water department
Water Supply Infrastructure	Countywide	Pipework extensions	Use of HDPE non-corrosive pipes	15M	BCG	2021-2022	No of projects with extensions		Ongoing	Water department
Water Supply Infrastructure	Countywide	Operations and maintenance		20M	BCG	2021-2022	No of water projects rehabilitated			Water department
Water Supply Infrastructure	Countywide	Water treatment systems	Promotion of sustainable water treatment systems	60M	BCG	2021-2022	No of water treatment systems		Ongoing	Water department
Water Supply Infrastructure	Eldama Ravine Subcounty	Chemususu-Eldama Ravine last mile	Use of HDPE non-corrosive pipes	40M	BCG	2021-2022	Length of pipelines extended			Water department
Water	Eldama	Upper	Protection of water	20M	BCG	2021-	No of water			Water

Supply Infrastructure	Ravine Subcounty	Chemususu community water supply projects	intakes and gravity schemes utility			2022	supply schemes developed			department
Irrigation development	Countywide	Development of irrigation schemes	Utilization of gravity schemes and soil conservation through check-dams	100M	BCG	2021-2022	No. of irrigation schemes developed			Water department
General Administration, Planning and Support Services	Countywide	Purchase of operations vehicle	Purchase of vehicle with high fuel efficiency	5M	BCG	2021-2022	No. of vehicles purchased			Water department
Policy and Legal Development	Countywide	Development of county water policy and county water master plan	Leveraging on public participation of all stakeholders within Baringo county	30M	BCG	2021-2022	No. of policies developed and passed in county assembly			Water department

Table 4.3: Ongoing Projects from the Previous Annual Development (To be Completed in 2021-2022 and requires more funds) - Under budgeted projects

Name of the project	Location	Previous Allocation	Proposed Allocation	Variation
Chemususu Lembus Kwen last Mile	Lembus Kwen ward	0	10M	10M
Chemususu Lembus Perkerra last Mile	Lembus Perkerra ward	0	10M	10M
Chemususu Eldama Ravine last Mile	Eldama Ravine ward	0	10M	10M
Chemususu Koibatek last Mile	Koibatek ward	0	10M	10M
Bikwen(Kipyatie) water project	Lembus	3.5M	6.5M	3M
Mwachon water project (Equipping)	Lembus	3M	6M	3M
Natan Toplen pipeline	Silale	1M	3.5M	2.5M
Natan Napeikore pipeline	Silale	0.5M	3.5M	3M
Kalas borehole equipping	Silale	4M	5M	1M
Kapunyany borehole	Tirioko	4M	5M	1M
Kapluk borehole equipping	Barwessa	2.5M	6M	3.5M
Kibolony water project	Barwessa	5.5M	20M	14.5M
Kaburai water project	Saimo Soi	2.5M	12.5M	10M
Kasisit borehole development	Saimo Kipsaraman	2M	10M	8M
Saal Borehole development	Bartabwa	2M	7M	5M
Kabartonjo borehole development	Kabartonjo	0	6M	6M
Kuronionde water project	Mogotio	1.1M	3.5M	2.4M
Lalae water project	Kisanana	2M	6M	4M

4.3 ENVIRONMENT, TOURISM & MINING

Priority areas to be addressed

- ✓ Allocation of funds for the review and domestication of national policies and legislation affecting the environment, natural resources, Mining and Tourism sectors at the county level.
- ✓ Resource mobilization to supplement treasury budgetary allocation which is inadequate.
- ✓ Fast tracking of devolved functions which have not been fully devolved
- ✓ Strengthening the monitoring and evaluation system to ensure departmental projects are completed on time and quality.
- ✓ Strengthening the capacity of the department in addressing climate change adaptation and mitigation in the county through allocation of funds.
- ✓ Acquisition of mobile toilets

Table 4.4: Capital projects for the FY 2021- 2022

Project Name/ Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)
Construction of Kabarnet Social Hall	Enhance youth talent development	Equiped social hall	Complete and equipped players theater and social hall	30%	23,000,000
Construction of Septic, water tank stand, purchase of 10,000 litres and construction of 3 door pit latrine	Enhanced sanitation in the cultural centre		Complete septic, installed water tank and complete 3 door latrine	100%	2,035,655

Sub-Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Keys outputs	performance indicators(output)	Planned targets 2021/ 2022	status	Implementing agency
Undertake tourism promotion and marketing locally and internationally	County wide	Attending exhibitions both local, regional and international and organizing investment conference		7.5	BCG	2021/ 2022	Growth in revenue From tourism.	Number of Exhibitions and trade fairs attended . Undertaking tourism investment conference	6	50 %	BCG

Sub-Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Keys outputs	performance indicators(output)	Planned targets 2021/2022	status	Implementing agency
Operationalization of tourist information and research Centre at Mogotio information Centre and lake Bogoria education Centre	Mogotio /Mochongoi	Tourism one stop shop huduma centre		6	BCG	2021/2022	Enhance knowledge on tourism in Baringo	No of information Centre operationalized	1	50%	BCG
Murram of lake Bogoria national reserve road network (Loboi Hot spring – Emsos – Figtree campsite = 70 Kilometers)	Mochongoi /Mogotio	Improve road infrastructural within the reserve		10	BCG	2021/2022	Road network improved and passable	No of Kilometers murram	40km	80%	BCG
Implementation of the Lake Kamnarok national Reserve taskforce report and Support to conservancies and conservation areas countywide	Barwessa	To do management plan		10	BCG	2021/2022	Fully Conserved and managed national Reserve	Total area Secured and managed Number of Conservancies supported	1	80%	BCG

Sub-Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Key outputs	Performance indicators (output)	Planned targets 2021/2022	Status	Implementing agency
Development of County campsites/ picnic sites and sport tourism (Kaldich, and greater Kudu Marathon) in Loboigate, Fig tree in Emsos, Loburu viewpoint at hot springs and Lake Baringo	Mochongoi	Develop the sites for revenue generation		8	BCG	2021/2022	Tourism facilities developed	No of Campsites and picnic sites No of Sports tourism	1	50%	BCG
Construction of standard Reptile park in lake Baringo	Saimo Soi	Upgrade the reptile park to international		10	BCG	2021/2022	Reptile park constructed	No of Reptile park constructed	1	50%	BCG

4.4 The Agricultural Rural and Urban Development Sector

The Agricultural Rural and Urban Development Sector comprises of the following five sub-Sectors: Agriculture; Livestock Development; Fisheries Development; Irrigation; Lands, Housing and Urban development National Land Commission (NLC) and Irrigation.

The sector also has; one (1) Agriculture Machinery Services (AMS) and one (1) Agriculture Farmers training institution.

The department of Agriculture, Livestock and fisheries Agriculture is one of the key departments that will drive the political and socio- economic development of the county going forward. The programmes and sub-programmes in the County annual development plan for FY 2020/2021 have been identified by considering the regional county balance as well as the aspirations of Baringo communities captured in the Baringo county CIDP 2018-2018 and strategic direction of key stakeholders in the agricultural sector.

The projects presented in the CADP are aimed at increasing household food security and nutrition and incomes for the residents of Baringo. It is worth noting that although some

flagship/transformational programs are located in a particular ward, the multiplier effects of the program/projects will be felt by residents countywide. The focus of the CADP is on high impact projects and completion of ongoing/roll over/stalled projects to ensure beneficiaries derive utility from the county investments.

The projects in the CADP 2021/2022 require an investment by BCG and development partners to realize full implementation of the proposed projects.

The Agriculture, Livestock and Fisheries and the Blue Economy sub-sectors directly contributed to the county's economy through linkages with trade, manufacturing, distribution and other service-related sectors. The subsectors contribute for formal employment at about 80 percent of the total employment.

Land as a factor of production is critical to economic, social, political and cultural development. Secure access to land, sustainable land use planning and equitable distribution of land remain immensely important for food security, employment creation and the socioeconomic development of the county. In view of the foregoing, the National Land Commission and department of Lands and Physical Planning in partnership with other stakeholders i.e. FAO are implementing policies and enforcing legal frameworks governing the land resource in the County.

The sector has established appropriate structures to enhance coordination of service delivery by the two departments. These include; Sector Working Groups (SWGs) on Food Security, Extension and Capacity Building; Projects and Inputs; Policies, Legislations and Standards; and Monitoring, Evaluation and Communication. The sector has also established Land and Urban Committees. The committees are involved in public land administration and management; dissemination of information; and resolution of land disputes and conflicts. In addition, the sector continues to undertake capacity building and technical assistance to the staff.

The ARUD sector is faced with various challenges such as inadequate funding and delays in disbursement of exchequer; competing land use; low uptake of technology; inadequate markets and infrastructure; limited access to financial services; delay in enactment of bills; plant and livestock diseases, impacts of climate change, degradation of environment, limited value addition, high production costs, and inadequate strategies for implementation of policies and enforcement of legislation.

Department for Agriculture

The mandate of the sub-sector is to ensure sustainable development of agriculture for food security and economic development. This includes; county agricultural policy and management; county food security policy; agricultural crops development; regulation and promotion; agricultural land resources, inventory and management; crop research and development; agricultural mechanization policy management; agricultural farmer training; agricultural training colleges; policy on land consolidation for agricultural benefit; agricultural insurance policy; strategic grain reserve and bio-safety management; agricultural extension services standards and capacity building for agricultural staff.

Department for Livestock Development

The mandate of the subsector is livestock policy management; livestock research and development; development of standards and guidelines for livestock production and extension; development of livestock industry; livestock marketing; range development and management; veterinary services and disease control; livestock branding; promotion of beekeeping; livestock insurance policy; promotion of tannery and dairy industry.

Fisheries and the Blue Economy

The mandate of the Fisheries and the Blue Economy sub sector is fisheries policy; fisheries licensing; development of fisheries; fisheries marketing; fish quality assurance; development of policy framework; development of Legal, regulatory and institutional framework for the blue economy; enhancement of protection and regulation of marine ecosystems; overall policy for exploitation of agro-based marine resources; development of fishing landing beaches and associated infrastructure; capacity building for sustainable exploitation of agro-based marine resources; promotion of sustainable use of food based aquatic resources; and protection of aquatic ecosystem

Strategic Objectives of the sector

The strategic objectives of the Sector are:

- i. To promote excellence in service delivery
- ii. To develop institutional and legal framework and increase participation of stakeholders in the sector.
- iii. To Increase crop, livestock, fish production and productivity through appropriate technology for food security
- iv. To Increase market access through promotion of value addition and development of standards along the value chains;
- v. To prevent and control crop, livestock, fish pests and diseases
- vi. To transform urban planning, housing and sanitation
- vii. To promote administration and sustainable management of land.
- viii. To enhance community participation in drought resilience and climate change adaptation
- ix. To promote natural resources conservation and management

Sector vision and mission

Vision:

To be a food secures, wealthy County with efficient and sustainable land and urban management.

Mission:

To improve livelihoods through promotion of competitive agriculture, collaborative research, growth of a viable cooperatives sub sector, and sustainable management of land, housing and urban development.

Strategic Goal

To attain food security, wealth and sustainable land management

Sector development needs, priorities and strategies

Strategic Objectives	Development Gaps	Interventions
To promote excellence in service delivery	Inadequate specialized skills Lack of result-based management tool in the county public service Inadequate resources for service delivery	Recruitment/Training and capacity building Institutionalization of Results Based Management in the public Service Performance contracting and Public Service Appraisal system
To develop institutional and legal framework for the sector.	Inadequate regulations/ policies in the sector i.e. boards/committees Inadequate policies, laws and regulations in the sector	Develop bills, regulations and policies in the sector
To Increase crop production and productivity for food security	Dependency on rain fed agriculture Inadequate affordable credit to the industry Reduced investment in cash crops High costs of inputs (both at production and processing levels) Declining soil fertility- Competition from other enterprises Poor governance and management of farmer institutions Low adoption of appropriate and improved agricultural technologies Inadequate farm mechanization and machinery services General Low agricultural productivity and production. Inadequate storage and processing facilities. Low extension staff numbers – on average staff farmer ratio of 1:1,331 (400 ideal). Delayed payment for farm produce especially pyrethrum, cotton. Inappropriate legal and regulatory framework Soil Conservation measures	Expansion of irrigation schemes Fertilizer cost reduction strategy Technology expansion strategy Diseases Control strategy Fisheries Development and Management Soil and water conservation
To Increase market access through promotion of value addition and development of standards along the value chain.	<ul style="list-style-type: none"> • Pre- and post-harvest losses. • Inadequate Markets and Marketing infrastructure • Inadequate storage and processing facilities • In adequate market information 	Skills development for technical human resource Community Based value addition in crops, Livestock and fisheries, Development of Marketing organization Public Private Partnerships (PPP) Development of commodity standards Development of Market infrastructure Promote Contract farming
To promote adoption of new technologies that enhances efficiency in production		
To Increase production and productivity in livestock for food security		
To prevent and control crop,		

Strategic Objectives	Development Gaps	Interventions
livestock and human diseases		
To promote fish production for food security		
To Improve Rural, urban planning, housing and sanitation		
To promote Administration and sustainable management of land.		
To Enhance drought resilience and climate change adaptation		
To promote natural resources conservation and management	High incidences of soil erosion Invasive species Environmental pollution Deforestation Siltation of water sources	Promotion of soil and water conservation Management of invasive species Control of pollution Agro forestry

Priorities for 2021 - 2022

Table 4.5: Department Of Agriculture, Livestock and Fisheries Priorities for 2021/2022

Sub Program	Project name Location (Ward /Sub county / county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	Other stakeholders
Agriculture	County wide	Strengthening extension work / Recruitment of extension staff		30m	BCG	20-20-20-21	No. of staff recruited		New	BCG (Department of Agric. Livestock and fisheries)	
Crop production	County wide	Coffee seedling distribution		8m	BCG	20-20-20-21	No. of coffee seedings purchased and distributed	100,000 HH	Ongoing	BCG Agriculture	4.5
Crop production	County wide	Ground nut seed distribution		2m	BCG	20-19-20-21	No. of ground nuts seeds	5000 HH	Ongoing	BCG Agriculture	

							purchased and distributed				
Crop production	County wide	Affruiation projects		12m	BCG	20-20-20-21	No. of assorted fruit seedlings purchased and distributed	5000 HH	Ongoing	BCG Agriculture	
Crop production	County wide	Control of post harvest losses, purchase of hermetic bags		3m	BCG	20-20-20-21	No. of hermetic bags purchased and distributed	2000 HH	New	BCG Agriculture	
Livestock production	Eldama Ravine	Completion of Milk processing plant		5m	BCG	20-21-20-22	Processing plant Completed	1500 HH	Ongoing	BCG Livestock	BAMSCOS
Livestock production	County wide	Distribution of day old chicks		3m	BCG	20-21-20-22	No. of day old chicks distributed		New	BCG Livestock	
Livestock production	County wide	Construction of Poultry processing plant		10m	BCG	20-21-20-22	No. of day old chicks distributed		New	BCG Livestock	
Livestock production	County wide	Purchase and distribution of Pasture seeds for rangeland reseeding		4 m	BCG	20-20-20-21	Kgs of pasture seeds distributed		New	BCG Livestock	
Livestock production	County wide	Purchase and distribution of Sahiwal bulls, Dorper rams and galla bucks		10m	BCG	20-20-20-21	No. of bulls, rams and bucks distributed		New	BCG Livestock	
Livestock production	County wide	Purchase, distribution and establishment of apiculture		3m	BCG	20-20-20-21	No of bee hives purchased .No of		New	BCG Livestock	

							Apiculture established				
Livestock Production	County wide	Completion of Maoi slaughter House		5m	BCG	20-20-21	Construction works complete		Ongoing	BCG livestock	
Livestock disease management	Proposed Baringo County veterinary laboratory in Kimalel, Baringo South	Construction of level 4 laboratory	Solar powered power back up	50M	BCG, Stakeholders, development partners	20-20-21	No. of labs completed	1	New	Baringo County veterinary office	
	Vaccination county wide	Procuring vaccines Delivery and administration of vaccines	Practicing integrated pest management	97M	BCG, Stakeholders, development partners	20-20-21	Vaccination Programs implemented No. of livestock vaccinated	4 500,000	Ongoing	Baringo County veterinary office	
	Surveillance county wide	Undertaking surveillance in markets, vaccination points and stock routes	Use of fuel efficient transport	4m	BCG, Stakeholders, development partners	20-20-21	No. of surveillance carried out	560	ongoing	Baringo County veterinary office	
	Livestock identification and traceability county wide	- Development of a safe data collection and storage system - Branding of livestock manually/electronically	-	10m	BCG, Stakeholders, development partners	20-20-21	No. of LITS developed No. of branded livestock	1 100,000	New	Baringo County veterinary office	
	Quarantine station	Fencing, construction of a mini		2M	BCG, Stakeholders,	20-20-20	No. of quarantine	1	New	Min of Agric. Livestock	

	in Maoi	laboratory			develop ment partner s	21	stations set up			ck and Fisherie s	
	Livesto ck disease surveill ance and livesto ck movem ent system	Developmen t of a safe data collection and storage system for livestock surveillance and livestock movement Purchase of 6lap tops and 6android phones	Procuri ng new	3M	BCG, Stakeh olders, develop ment partner s	20 20- 20 21	Surveil lance system s in place NO. Of lap tops procure d No. of android phones procure d	1 6 6	New	County veterina ry office	
	Transp ort	Procure 2vehicles		9M	BCG, Stakeh olders, develop ment partner s	20 20- 20 21	No. of vehicle s procure d	2	New	MoALF	
Fisheri es Depart ment	County wide	Construction of fish landing beach		3m	BCG	20 20- 20 21	No. of landing beache s constru cted		New	Fisherie s	
Fisheri es Depart ment	County wide	Rehabilitatio n /construction of fish ponds		10m	BCG	20 20- 20 21	No. of Fish ponds constru cted/ rehabili tated		New	Fisherie s	
Fisheri es Depart ment	County wide	Restocking of fish ponds		5m	BCG	20 20- 20 21	No. of fish pond restock ed		New	Fisherie s	

Summary of Projects under Agriculture, Livestock and fisheries department 2021- 2022

S/No.	Name of the project	Location	Department	Amount
1.	Recruitment of extension staff	County wide	MOAL&F	30million
2.	Coffee seedling distribution	County wide	Agriculture	8million
3	Ground nut seed distribution	County wide	Agriculture	2 m
4.	Affruiation projects	Countywide	Agriculture	12m
5.	Control of post harvest losses, purchase	County wide	Agriculture	3m

	of hermetic bags			
6.	Completion of Milk processing plant	County wide	Livestock	5m
7.	Distribution of day old chicks	County wide	Livestock	3m
8.	Construction of Poultry processing plant	County wide	Livestock	10m
9.	Purchase and distribution of Pasture seeds for rangeland reseeded	County wide	Livestock	4 m
10	Purchase and distribution of Sahiwal bulls, Dorper rams and galla bucks	County wide	Livestock	10m
11	Purchase, distribution and establishment of apiculture	County wide	Livestock	3m
12	Completion of Maoi slaughter House	County wide	Livestock	5m
13.	Counter funding ASDSP	County wide	Agriculture	5m
14.	Counter funding Climate Smart agriculture project (KCSAP)	County wide	Agriculture	5m
15.	Procurement of animal vaccines for control of endemic disease/ Acaricides	County wide	Veterinary	5m
14	Control of vector borne diseases- Repair/ construction of cattle dip	County wide	Veterinary	10m
15	Construction of fish landing beach	County wide	Fisheries	3m
16.	Rehabilitation /construction of fish ponds	County wide	Fisheries	10m
17.	Restocking of fish ponds	County wide	Fisheries	5m
18.	AFTC revamping	County wide	Agriculture	20m
	Total			

Lands, Housing and Urban Development Sub

Background information of the department

The Department of lands housing and urban development is mandated to ensure proper land use management, notably: lands policy and management; physical planning; land survey and mapping; land adjudication; settlement matters; rural settlement planning land reclamation; land registration; county spatial infrastructure; land and property valuation services, administration and land information systems.

Vision

Provision of effective, efficient and transparent services related to Land, Housing and Urban development in Baringo.

Mission

To promote, co-ordinate and implement integrated social economic policies and programs in the management of Land, Housing and Urban Development in Baringo.

STRATEGIC OBJECTIVES

The strategic objectives of the department of lands are as follows:

- To development and ensure implementation of land use policies.

- To ensure proper spatial planning and regulation.
- To generate, maintain and disseminate accurate land and geographical data
- To promote secure land tenure.
- To ensure sustainable land use
- To enhance management of land information and updating of land records
- To support administration of government trust land
- To ensure proper solid and liquid waste management within the urban areas.
- To provide basic infrastructural and social services within the towns.
- To promote proper urban planning and development control.

STRATEGIC PRIORITIES-2021/2022

- Cadastral survey of major urban areas-Chemolingot,Kolwa
- Planning of trading centres and Issuance of allotment letters for the planned areas.
- Equipment of GIS Lab.
- Construction of news housing units in the sub-county headquarters and relocation of existing housing units in Kabarnet town.
- Increased storm water drainage in Kabarnet and Eldama Ravine Towns.
- Increased Cabro works in Kabarnet and Eldama Ravine Towns.
- Purchase of Fire Equipment machines for major towns.
- Improvement of Non-Motorized transport in major towns
- Installation of Assorted Litter Bins and Transfer stations for solid waste management in major towns
- Opening of access roads in major urban areas.
- Acquisition of land for industrial parks, recreational parks, public utilities.
- Identification, mapping, documentation and fencing of the public utilities in Major Urban areas.
- Digitization and updating of land records.
- Demarcation and adjudication of unregistered land – Bartabwa,Saimo Soi, Kapkiamo Kasaka ,Kibungor among. Others.
- Formation and establishment of urban boards and town committees Eldama Ravine and Marigat

Table 4.6: Programmes Proposed For FY 2021/2022

PROGRAMME NAME: LAND USE PLANNING									
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing urgency

Land Planning and Development	County wide	Planning of urban areas/centres		5M	CGB	8 Months	10	NE W	Technical staff
	County wide	Processing and preparation of leases for urban plots	N/A	15M	CGB	12 Months	3 urban areas	Ne w	CGB/DONORS
	County wide	Revision of all outdated town plans		3M	CGB	8 Months	6	NE W	Technical staff
	Marigat	Preparation of IUDP (Integrated Urban Development Plans) for major urban areas.-		20M	CGB	12 Months	1	NE W	Consultancy
	Eldama Ravine town, Kabarnet Town,	Preparation of Part Development plans (PDPs) and fencing for county public utilities		18M	CGB	12Months			Department of LHUD
	County land use policy framework Development control policy Urban areas management policy	Development of land policies, regulation and research.		2M	CGB/FAO/WB				CGB/FAO/WB
PROGRAMME NAME : LAND USE INFORMATION MANAGEMENT									
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1 – GIS mapping	County	Digitization and updating of land records	N/A	8M	CGB/FAO	12 Months		10 %	CGB/DONORS
	County	Mapping & Fencing of Public Utilities	N/A	10M	CGB/DONORS	12 Months		10 %	CGB/DONORS
	County wide	Establishment of county land information management system.(Land Clinics)	N/A	9 M	CGB/PARTNERS	6Months	6 Sub county HQs	2 nd Year	CGB/PARTNERS
	County wide	Equipping of of GIS lab (GIS Software)	N/A	2M	CGB/PARTNERS	12 Months			CGB/PARTNERS
PROGRAMME NAME: LAND ADMINISTRATION									
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SPI- Land Survey	County wide	Cadastral survey	N/A	10M	CGB/PARTNERS	12Months	2 Town	20 %	CGB/PARTNERS

		of urban areas-					s		
	County wide	Issuance of allotment letters on planned letters	N/A	2M	CGB/PARTNERS	12Months	500	5%	CGB/PARTNERS
SP2- Land adjudication and demarcation	County wide	Demarcation and adjudication of unregistered land	N/A	15M	CGB/PARTNERS	12 Months	5 Adjud Sections	50%	GOK/CGB/PARTNERS
PROGRAMME NAME : HOUSING DEVELOPMENT									
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1: Estate Management	Kabarnet & Eldama Ravine Towns	Construction of news housing units	N/A	42M	CGB/PARTNERS	12 Months	60 Units	150 Units	CGB/PARTNERS
	Kabarnet Municipality	Construction of Ardhi House	N/A	30M	CGB/PARTNERS	12 Months	3 Storey building	0	CGB/PARTNERS
	Kabarnet & Eldama Ravine Towns	Repair of Existing Housing Units	N/A	5M	CGB/PARTNERS	12 Months	75 Units	0	CGB/PARTNERS
PROGRAMME NAME: URBAN INFRASTRUCTURE DEVELOPMENT & MANAGEMENT - KABARNET MUNICIPALITY									
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1- Infrastructure & Pedestrian Access	Kabarnet Municipality	Non-Motorized	N/A	15M	CGB/PARTNERS	12 Months	4Km	6Km	CGB/PARTNERS
	Kabarnet Municipality	Street Lighting/Flood lights	N/A	20M	CGB/PARTNERS	12 Months	65 Poles	20%	CGB/PARTNERS
	Kabarnet Municipality	Storm water drainages	N/A	20M	CGB/PARTNERS	12 Months	2Km	40%	CGB/PARTNERS
	Kabarnet Municipality	Administration Block & Fire Station	N/A	15M	CGB/PARTNERS	12 Months	Phase 1	30%	CGB/PARTNERS
	Kabarnet Municipality	Opening of Urban Access Roads	N/A	10M	CGB/PARTNERS	12 Months	10Km	60%	CGB/PARTNERS
Sp-2	PROGRAMME NAME: WASTE DISPOSAL & MANAGEMENT - KABARNET MUNICIPALITY								
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	status	Implementing Agency
SP1- WASTE DISPOSAL	Kabarnet Municipality	Transfer station Garbage	N/A	12M	CGB/PARTNERS	12 Months	1	0	CGB/PARTNERS

& MANAGEMENT		Truck							
	Kabarnet Municipality	Transfer station Container	N/A	7.5M	CGB/PARTNERS	12 Months	5	0	CGB/PARTNERS
	PROGRAMME NAME: ENVIRONMENTAL BEAUTIFICATION & CONSERVATION MANAGEMENT - KABARNET MUNICIPALITY								
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	Status	Implementing Agency
SPI- Urban Beautification	Kabarnet Municipality	Tree Planting & Beautification	ECO	2M	CGB/PARTNERS	12 Months	4000	0	CGB/PARTNERS
	Kabarnet Municipality	Recreation Parks and nature walk	ECO	10M	CGB/PARTNERS	12 Months		0	CGB/PARTNERS
	PROGRAMME NAME: URBAN INFRASTRUCTURE DEVELOPMENT & MANAGEMENT – ELDAMA RAVINE								
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	Status	Implementing Agency
SPI- Infrastructure & Pedestrian Access	Eldama Ravine Town	Non-Motorized and signages	N/A	8M	CGB/PARTNERS	12 Months	2Km	6Km	CGB/PARTNERS
	Eldama Ravine Town	Street Lighting/Flood lights	N/A	10M	CGB/PARTNERS	12 Months	30Poles	20%	CGB/PARTNERS
	Eldama Ravine Town	Storm water drainages	N/A	10M	CGB/PARTNERS	12 Months	2Km	40%	CGB/PARTNERS
	Eldama Ravine Town	Utility Vehicle	N/A	5M	CGB/PARTNERS	12 Months	1	1	CGB/PARTNERS
	Eldama Ravine Town	Opening of Urban Access Roads and	N/A	7M	CGB/PARTNERS	12 Months	10Km	60%	CGB/PARTNERS
	PROGRAMME NAME: WASTE DISPOSAL & MANAGEMENT – ELDAMA RAVINE								
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	Status	Implementing Agency
Sp1-Waste Disposal & Management	Eldama Ravine	Exhauster Truck	N/A	12M	CGB/PARTNERS	12 Months	1	0	CGB/PARTNERS
	PROGRAMME NAME: ENVIRONMENTAL BEAUTIFICATION & CONSERVATION MANAGEMENT – ELDAMA RAVINE								
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	Status	Implementing Agency
SP1- Urban Beautification	Eldama Ravine	Tree Planting & Beautification	ECO	1M	CGB/PARTNERS	12 Months	2000	0	CGB/PARTNERS

	Eldama Ravine	Recreation Parks/Arboretum	ECO	10M	CGB/PARTNERS	12 Months		0	CGB/PARTNERS
PROGRAMME NAME: DISASTER PREPAREDNESS AND RESPONSE MANAGEMENT – ELDAMA RAVINE									
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Targets	Status	Implementing Agency
SP1-Disaster preparedness and Response Management	Eldama Ravine	Establishment of a fire eStation	N/A	25M	CGB/PARTNERS	12 Months	1	0	CGB/PARTNERS

DETAILS OF ANY GRANTS, BENEFITS AND SUBSIDIES

The department of lands housing and urban development is in partnership with various development partners to support various projects in the County.

	Development partner	programme	Areas of partnership
1.	World bank	Kenya urban support programme(KUSP)-Kabarnet Municipality	Urban infrastructure development Urban economy development Establishment of Urban board-K Capacity building and trainings
2.	FAO	Land Programme	Digitization of land records Establishment of GIS lab. Trainings

DESCRIPTION OF CAPITAL DEVELOPMENTS

Table 4.7: The department of lands housing and urban development proposes the following capital development programmes in the FY 2021/2022

PROGRAMME NAME: LAND USE PLANNING										
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Performance Indicator	Targets	status	Implementing urgency
Sp-1 Land Planning & Development	County wide	Documentation and regularization of land ownership documents (urban areas)		5M	BCG	12 Months	No. of titles issued	200	NIL	BCG
		Planning of urban centres	-	5M	BCG	12 Months	No. of centres planned	8	Ongoing	BCG
	Mogotio and marigat	Preparation of integrated development plans for major urban areas	-	30M	BCG	12 Months	No. of IUDP	2	NEW	BCG
		Processing and preparation of leases for urban plots	-	15M	BCG	12 Months	No of Plots	3 urban areas	New	CGB/DONORS
	Eldama Ravine town, Kabarnet Town,	Preparation of Part Development plans (PDPs) and fencing for county public utilities	-	5M	BCG	12Months	No of PDPs	6	New	CGB/DONORS
PROGRAMME NAME : LAND USE INFORMATION MANAGEMENT										
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Performance Indicator	Targets	status	Implementing Agency
SP-1 GIS Mapping	County wide	Establishment of county land information management system.(Land Clinics)	N/A	6 M	CGB/PARTNERS	6Months	No of Clinics	6 Sub county HQs	NEW	CGB/PARTNERS
PROGRAMME NAME: LAND ADMINISTRATION										
Sub Programme	Project Name/LOCATION(Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Performance Indicator	Targets	status	Implementing Agency

SP1- Land Survey	County wide	Cadastral survey of urban areas-	N/A	15M	CGB/PARTNERS	12Months	No of towns	2 Towns	New	CGB/PARTNERS
SP2- Land adjudication and demarcation	County wide	Demarcation and adjudication of unregistered land	N/A	10M	CGB/PARTNERS	12 Months	No of Sections	7 Adjud Sections	New	GOK/CGB/PARTNERS
PROGRAMME NAME : HOUSING DEVELOPMENT										
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Performance Indicator	Targets	status	Implementing Agency
SP1: Estate Management	Kabarnet & Eldama Ravine Towns	Construction of news housing units	N/A	42M	CGB/PARTNERS	12 Months	No of Units	60 Units	150 Units	CGB/PARTNERS
	Kabarnet Municipality	Construction of Ardhi House/Municipality Offices	N/A	30M	CGB/PARTNERS	12 Months	M ² of Space	3 Storey building	0	CGB/PARTNERS
PROGRAMME NAME: URBAN INFRASTRUCTURE DEVELOPMENT & MANAGEMENT - KABARNET MUNICIPALITY										
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Performance Indicator	Targets	status	Implementing Agency
SP1- Infrastructure & Pedestrian Access	Kabarnet Municipality	Administration Block & Fire Station	N/A	15M	CGB/PARTNERS	12 Months	M ² of Space	Phase 1	30%	CGB/PARTNERS
PROGRAMME NAME: ENVIRONMENTAL BEAUTIFICATION & CONSERVATION MANAGEMENT - KABARNET MUNICIPALITY										
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Performance Indicator	Targets	status	Implementing Agency
SP1- Urban Beautification	Kabarnet Municipality	Recreation Parks and nature walk	ECO	10M	CGB/PARTNERS	12 Months	M ² of Space		0	CGB/PARTNERS
PROGRAMME NAME: URBAN INFRASTRUCTURE DEVELOPMENT & MANAGEMENT – ELDAMA RAVINE & KABARNET										
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Performance Indicator	Targets	status	Implementing Agency
	Kabarnet Municipality & Eldama Ravine town	Development of	N/A	10M	CGB/PARTNERS	12 Months	No. of streets named	10	new	CGB/PARTNERS

		Street naming system									
	Kabarnet Municipality & Eldama Ravine town	Automation of parking and land payment systems	N/A	10M	CGB/PARTNERS	12 Months	System developed	1	new	CGB/PARTNERS	
SP1- Infrastructure & Pedestrian Access	Eldama Ravine Town	Non-Motorized and signages	N/A	10M	CGB/PARTNERS	12 Months	No of Km	2Km	6Km	CGB/PARTNERS	
	Eldama Ravine Town	Street Lighting/Flood lights	N/A	12M	CGB/PARTNERS	12 Months	No of Lamps	30Poles	20%	CGB/PARTNERS	
	Eldama Ravine Town	Storm water drainages	N/A	10M	CGB/PARTNERS	12 Months	No of Km	2Km	20%	CGB/PARTNERS	
PROGRAMME NAME: WASTE DISPOSAL & MANAGEMENT – ELDAMA RAVINE											
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Performance Indicator	Targets	status	Implementing Agency	
Sp1- Waste Disposal & Management	Eldama Ravine	Exhauster Truck	N/A	12M	CGB/PARTNERS	12 Months	No of Exhausters	1	0	CGB/PARTNERS	
PROGRAMME NAME: ENVIRONMENTAL BEAUTIFICATION & CONSERVATION MANAGEMENT – ELDAMA RAVINE & KABARNET											
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Performance Indicator	Targets	status	Implementing Agency	
	SP1- Urban Beautification	Recreation Parks/Arboretum	ECO	10M	CGB/PARTNERS	12 Months	No of Parks	1	0	CGB/PARTNERS	
		Tree planting	ECO	5M	CGB/PARTNERS	12 Months	No. of trees	2000	0	CGB/PARTNERS	
PROGRAMME NAME: DISASTER PREPAREDNESS AND RESPONSE MANAGEMENT – ELDAMA RAVINE & KABARNET											
Sub Programme	Project Name/LOCATION (Ward/ Sub county/County Wide)	Description of Activity	Green Economy Consideration	Estimated Cost Ksh	SOURCE OF FUNDS	Time Frame	Performance Indicator	Targets	status	Implementing Agency	
SP1- Disaster preparedness and Response Management	Eldama Ravine & Kabarnet	Fire Station	N/A	30M	CGB/PARTNERS	12 Months	No of Stations	1	0	CGB/PARTNERS	

Department Development Needs

Strategic Objectives	Development Gaps	Interventions
To promote excellence in service delivery	Inadequate specialized skills Inadequate resources for service delivery	Recruitment/Training and capacity building
To develop institutional and legal framework for the sector.	Inadequate regulations/ policies in the sector i.e. boards/committees Inadequate policies, laws and regulations in the sector	Develop bills, regulations and policies in the sector
To Improve Rural ,urban planning, housing and sanitation	Poor implementation of approved plans resulting to haphazard developments Outdated physical development plans Lack of GIS software/lab to manage land information and digitize plans Lack of land information and management system Lack of field operation vehicle especially for physical planning. Low budgetary allocation Land of county land use policies and regulations Land injustices /conflicts Inadequate technical staff-physical planners, surveyors, housing officers Inequality of infrastructure services in the town for citizens that still need water, sewer systems. Lack modern sewerage system Rampant grabbing of public utilities	Policy formulation and legislation Preparation of integrated development plans for designated urban areas i.e. Kabarnet, Eldama Ravine and Marigat, Chemolingot, Kabartonjo and Mogotio. Revision of Development Plans Approval of development plans Enhance service delivery in urban areas Planning of trading centres Promote a safe and healthy environment; Facilitate and regulate public transport
To promote Administration and sustainable management of land.	Lack of coherent land policy and laws. Inadequate Development Plans Lack of GIS Software/Lab To Manage Land	Development of land use/ land cover assessments and County spatial plan

Table 4.8: Project Priorities for 2021-2022

	Programme Name	Project Description	Proposed Budget 2021/2022
1.	Land Use Planning	Documentation and regularization of land ownership documents (urban areas)	5M
		Planning of urban centres	5M
		Preparation of integrated development plans for major urban areas	30M
		Processing and preparation of leases for urban plots	15M
		Preparation of Part Development plans (PDPs) and fencing for	5M

		county public utilities	
	Total (Ksh)		60M
2	Land Use Information Management	Establishment of county land information management system.(Land Clinics)	6M
		Cadastral survey of urban areas-	15M
		Demarcation and adjudication of unregistered land	10M
	Total (Ksh)		55M
3	Housing Development	Construction of news housing units	42M
		Construction of Ardhi House/Municipality Offices	30M
	Total (Ksh)		72M
	Programme Name	PROJECT DESCRIPTION	PROPOSED BUDGET 2021/2022
4.	Urban Infrastructure Development & Management –Kabarnet And Eldama Ravine	Development of Street naming system	10M
		Automation of parking and land payment systems	10M
		Administration Block & Fire Station- Kabarnet Municipality	15M
		Non-Motorized and signages	10M
		Street Lighting/Flood lights	12M
		Storm water drainages	15M
			72M
5.	Waste Disposal & Management	Exhauster Truck –Eldama Ravine	12M
			12M
	Environmental Beautification & Conservation Management	Recreation Parks/Arboretum-Eldama Ravine and Kabarnet	15M
		Tree planting - Eldama Ravine and Kabarnet	5M
			20M
	Disaster Preparedness And Response Management – Eldama Ravine & Kabarnet	Establishment of a fire station	30M
			30M
	Grand Total Budget Proposal(Ksh)		266,000,000

SUMMARY OF PRIORITIES FOR 2021-2022

A. LANDS

1. Documentation and regularization of land ownership documents (urban areas)
2. Planning of urban centres
3. Preparation of integrated development plans for major urban areas
4. Preparation of Part Development plans (PDPs) and fencing for county public utilities
5. Establishment of county land information management system.(Land Clinics)
6. Cadastral survey of urban areas-
7. Demarcation and adjudication of unregistered land

B. HOUSING

1. Construction of news housing units
2. Construction of Ardhi House/Municipality Offices

C. URBAN DEVELOPMENT

1. Development of Street naming system
2. Automation of parking and land payment systems
3. Administration Block & Fire Station- Kabarnet Municipality
4. Non-Motorized and signages
5. Street Lighting/Flood lights
6. Storm water drainages
7. Exhauster Truck –Eldama Ravine
8. Recreation Parks/Arboretum-Eldama Ravine and Kabarnet

4.6 General Economic and Commercial Affairs Sector

The General Economic and Commercial Affairs Sector is the commercial wing of the County Government. The sector comprises three Sub-sectors namely; Industrialization, Trade & Enterprise Development & Co-operative Development. The focus of the sector is to alleviate poverty by positively transforming the socio-economic status of the people of Baringo through employment and wealth creation.

The Sector is a key contributor to the economic growth of the county. It plays a key role in accelerating economic growth, employment creation, poverty reduction, industrial development and achieving equitable distribution of resources as well as attainment of Sustainable Development Goals (s).

The Sector has a direct contribution to Thematic Pillar on Employment and Wealth Creation for Sustainable Economic Prosperity.

Vision

To make Baringo County a destination of choice for business and investment

Mission

To create wealth for the people of Baringo County through a competitive business enterprise, value addition and cooperatives by providing enabling environment for their establishment and growth.

Strategic Goal

To build competitive business enterprises, industries and cooperatives which generate income and wealth for the people of Baringo County.

Strategic Objectives

- To make direct contribution in establishment and growth of local businesses, industries and cooperatives
- To promote an enabling environment for business enterprises to thrive.
- To attract and retain local and external investments in Baringo County

- To promote expansion of local markets and facilitate access to external markets for local products and services
- To protect consumers by enabling fair trade practices
- To profile and market County investment opportunities to Local, Regional and International investors to achieve a 10% annual GDP growth in investment ventures by 2022.
- To provide an enabling environment that ensures a 10% annual GDP growth in Industrialization, Trade, Enterprise and Co-operative development by 2022.
- To promote good governance and effective management of Cooperative Societies to achieve a 10% annual increase in wealth and employment creation by 2022.
- To calibrate and maintain all units of measurements, weighing and measuring equipment within the county at over 90% of the acceptable degree as per the international bureau of weight and measures
- To profile labour markets and create linkages to facilitate job creation for 30,000 people of Baringo, mainly Youth, Women & other Vulnerable groups by 2022

Table 4.9: Capital projects for the 2021/2022 FY

Programme Name										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Trade development	Renovation of two Fresh Produce Markets at Marigat town	Walling, Flooring, Roofing, painting, Finishes		15 Million	BCG	2021-2022	No. of markets renovated	2	New	Dept of Trade and cooperative
Trade development	Construction of Ten market Stalls per sub-county	Walling, Flooring, Roofing, painting, Finishes		20 million	BCG	2021-2022	No. of markets stalls constructed	60	New	Dept of Trade and cooperative
Trade development	Rehabilitation of all stalled markets county wide	Walling, Flooring, Roofing, painting, Finishes		17 million	BCG	2021-2022	No. of markets rehabilitated	12	New project	Dept of Trade and cooperative
Trade development	Establishment of County export Information hub/Business information centre at	Purchase of Equipments and Furniture		9 Million	BCG	2021-2022	No. of centres established	1	New project	Dept of Trade and cooperative

	Kabarnet									
Trade development	Electricity connectivity to all Fresh produce markets	Markets connected with power		4 million	BCG	2021-2022	No. of markets connected	12	New project	Dept of Trade and cooperative
Trade development	Enhance business development services	Consumer protection, Fair trade practices, sensitization services		6 Million	BCG	2021-2022	No. of traders reached	1,000	New project	Dept of Trade and cooperative
Trade development	Funds for MSMEs Fund	Disburse and recover SMEs Fund loans		15 million	BCG	2021-2022	No. of traders benefited	150	ongoing	Dept of Trade and cooperative
Industrial development and Investment promotion	Completion and equipping of Tannery at Mogotio	Construction of office block, Workshop, Store, Electricity connection, etc		140 million	BCG	2021-2022	No. of Tanneries completed	1	Stalled	Dept of Trade and cooperative
Industrial development and Investment promotion	Implementation of Baringo County Resource Map	Seek Development partnerships to implement the Baringo Resource Map developed by Kenya Industrial Estates		10 million	BCG	2021-2022	No. of Partners sought	5	New project	Dept of Trade and cooperative
Industrial development and Investment promotion	Purchase of Milk plant Equipments	Requisition for suppliers		200 million	BCG	2021-2022	No. of equipments purchased	10	New project	Dept of Trade and cooperative
Industrial development and	Development of Industrial	Acquire Land, demarcate		50 million	BCG	2021-2022	No. of Construction building	10	New project	Dept of Trade and cooperative

Investment promotion	Park at Kimose	sites, Construct building structures					structures			
Industrial development and Investment promotion	Commercialize Natural products such Termarid, Aloe Vera	Feasibility studies, Survey & demarcate the land, Train farmers, facilitate seedlings propagation, Improve factories and facilitate marketing of Products		40 million	BCG	2021-2022	No. of farmers facilitated	10	New project	Dept of Trade and cooperative
Industrial development and Investment promotion	Implementation of Baringo County Investment and Economic Development Corporation Act	Act implemented		50 million	BCG	2121/2022	1 Act implemented	1	New project	Dept of Trade and cooperative
Co-operative development and management Services	Purchase of Honey production and processing equipments for Tiaty Sub- County	Requisition of funds for purchase of Machines		10 million	BCG	2021-2022	No. of machines purchased	50	New project	Dept of Trade and cooperative
Co-operative development and management Services	Revival of Cotton growing and processing at Salawa	Cotton growing FCS revival and facilitate farmers		20 million	BCG	2021-2022	No. of farmers facilitated	100	New project	Dept of Trade and cooperative
Co-operative development	Funds for cooperative	Disburse and		15 million	BCG	2021-2022	No. of cooperative	15	On-going project	Dept of Trade and

and management Services	development fund	recover coop fund money					benefited			cooperative
Co-operative development and management Services	Purchase of Sisal processing machines	Requisition for suppliers		1 million	BCG	2021-2022	No. of machines purchased	10	New project	Dept of Trade and cooperative
General administration and Planning Services	Purchase of Vehicles	Requisition of Supplier		10million	BCG	2021-2022	No. of Vehicles purchased	2	New project	Dept of Trade and cooperative
General administration and Planning Services	Recruitment of new staff	Advertise for vacancies		10 million	BCG	2021-2022	No. of staff recruited	10	New project	Dept of Trade and cooperative
Total				642 million						

Table 1.10: Non-Capital Projects 2021/2022 FY

Programme Name; Co-operative development and management Services										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Cooperative development	Support to new Cooperative Societies and refinancing the Old ones	Provide support to cooperative societies- CoDF		50M	BCG	2021/2022	Amt disbursed	50	ongoing	BCG Cooperative dept
Programme Name; Business and Trade Development										
Business development Services	Capacity building/Training of Business Community	Capacity building/Training of SME traders and Jua kali artisans		2,000,000	BCG	2021/2022	Number trained	500	ongoing	BCG, Dept. of Trade
	Advancing MSME Loans to Traders	Support to SMEs Traders		20,000,000	BCG	2021/2022	Amt disbursed	200	ongoing	BCG, Dept. of Trade
	Development of County Trade Policy,	County Trade policy		3,000,000	BCG	2021/2022	Information hub established	1	Nil	BCG, Dept. of Trade

		development					hed			
Programme Name; Legal Metrology										
Fair Trade and consumer protection	Capacity building	Capacity building on legal metrology rights and consumer Rights		2,000,000	BCG	2021/2022	Number trained	20	ongoing	BCG, Dept. of Trade

Ongoing Projects from the Previous Annual Development (To be Completed in 2021-2022 and requires more funds)-Under budgeted projects

Name of the project	Location	Previous Allocation	Proposed Allocation	Variation
Completion and equipping of Tannery at mogotio	Mogotio	40 million	50 million	- 10 million
Construction and purchase of Milk plant Equipment	ATC Farm -Ravine	98 million	130 million	- 32 million
Development of Industrial Park at Kimose	Kimose in Mogotio subcounty	40 million	50 million	- 10 million
Commercialize Natural products such Termarid, Aloe Vera	County wide	4 million	40 million	- 36 million

Key Priority Areas:

- Equipping of milk processing plant
- Establish business information centre
- Reurbish market stall
- Revitalize cotton production and marketing

4.7 THE SOCIAL PROTECTION, CULTURE AND RECREATION SECTOR

The development priority in this sector is keen towards the realization of the Kenya vision 2030 objectives on education. These objectives include high standards of trained and skilled labour, Promotion of Gender parity in school enrolment, attainment of global standard on teacher pupil ratio, improving infrastructure for learning and increased access to basic education and transition to pastoral and vulnerable communities. The priorities and measures put in place are also in line with the governor’s manifesto of ensuring that children and youth get access to quality, relevant and affordable education that would make them competitive players in the county, national and global economy. It also gives impetus to the EDE common programme framework in contributing to the achievement of the plan pillars 1, 3, and 4.

The sector is composed of three sections:

Early Childhood Development Education (ECDE), Vocational Training and Special Programmes. The ECDE sub-sector implement the following functions: infrastructure development, curriculum support and equipment, strengthening staff establishment and capacity development, and quality assurance. Vocational training sub sector on the other hand implement infrastructure development and training on skills development while Special programmes sub sector is tasked with school meals programme, education bursary and scholarships administration and management.

The sector contributes to the 2nd pillar on “universal access to social amenities for improved standard of living”

Vision

Towards literate and skilled population

Mission

To provide quality, accessible and relevant education and training as a contribution to socio-economic development

Goal

To ensure universal access to quality, affordable and relevant education and training

Sector Objectives

- i. To develop infrastructural facilities and equipment for basic education and technical training
- ii. To implement relevant curricular in basic education and vocational training
- iii. To enhance enrolment and retention of learners through continuous support of needy and vulnerable persons and groups

Sector Programmes and Sub-programmes

Early Childhood Development Education

As discussed, earlier ECDE sub sector is mandated with infrastructural development; curriculum support and equipment; strengthening staff establishment and capacity development. The priority programmes for the sector during the plan period include development of new ECDE centres, upgrading the existing ECDEs and equipment to bridge the existing gaps. When these programmes are implemented fully, it is expected to increase enrolment, retention while improving quality of learning and learning environment.

Vocational Training

Vocational training programme takes great cognizance of the public priorities in promotion of skills development amongst the youths in the county. The sub programmes provided in this section have greatly been informed by the programme performance over the last CIDP period.

The sector strategic focus will include measures to increase enrolment, retention, transition, and improve quality of vocational learning that is responsive to the current market needs. To ensure maximum utilization of available limited resources the sector propose to shift focus from construction of new Vocational Training Centres (VTCs) to improving, upgrading and equipping the existing centres. This shift is justified by the fact that the existing centres are not optimally utilized in terms of enrolment and have limited infrastructure and human resource capacity that need to be addressed before expanding to new centres.

The sub-programmes identified in Vocational Training include:

Infrastructure development: This includes construction of workshops, classrooms/lecture halls, hostels, administration blocks, and staff houses, dining halls, sanitation facilities, fencing and connection of services.

Curriculum support Equipment: This includes supply of tools, equipment and instructional materials.

Staff Establishment: The current instructors in service are 46 out of the required 154.

Capacity development: this is training of human resource to meet current technologies and trends.

Quality assurance and standards: This will include development of policies, monitoring and evaluation.

Special Programmes

Special programmes sub sector plays a critical role of creating equity in access to education. The main mandate include administration and management of education bursaries and scholarships. The school meals sub-programme is premised to enhance retention while promoting nutritional needs for ECDE school learners.

Table 4-32 presents the sector programmes, sub-programmes and key outcomes and targets to be implemented over the plan period.

Table 4.11: Proposal of Capital Projects for Fy2021/22

Programme Name. Culture and The Arts Development											
Sub Programme	Project name Location (Ward/ Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frames	Performance indicators	Targets	status	Implementing Agency	stakeholders
Cultural Infrastructural development	Marigat	Cultural centre phase II Construction of open theatre	Plant trees	28,714,042 M	CG	2021-2022	Open theatre	1	Phase one complete	CG	National office dept of culture, NMK
		Cultural centre phase II - Gallery	Plant trees	5M	CG	2021-2022	Gallery	1	0	CG	National office dept of culture, NMK
		Cultural centre phase II Cottages	Plant trees around the structures	15M	CG	2021-2022	10 self-contained structures	10	0	CG	National office dept of culture, NMK
		Cultural centre phase II-Landscapin	plant trees and other plants	5M	CG	2021-2022	Well-designed cultural centre	1	0	CG	National office dept of culture, NMK

		g									
	Kabarne t	Completion and Equipping of social Hall/Theatre	Use solar energy to compliment electricity	50M	CG	2021-2022	Completed theatre and equipped facility	1	Ongoing	CG	National office dept of culture, NMK
Meisori Community Cultural center	Marigat	Construction of homesteads, curio shops and fencing	Encourage the youth to use art talent to communicate environmental conservation message	10M	CG	2021-2022	Equipped Cultural center	1	Stalled Community project	CG	PPMC, National office
Library services	Kabarne t	Completion of polkadot library (Septic Tank)	Botanical garden	3M	CG	2021-2022	Functional Septic Tank	1	Ongoing	CG	CG, KNLS
Ushanga initiative	County wide	Construction of beading and marketing shade	Use of solar to compliment electricity	18M	CG	2020-2022	Functional shade	2	New	CG	CG, National government

Table 4.12: Capital Projects Social Protection Sub Sector FY 2021-2022

Programme Name: Social Protection											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency	stakeholders
Equipping of youth empowerment centers	Chemolingot,	Equipping of the youth center	Consider planting trees in the youth centers	10.5M	CG	2021-2022	The number of the youth centers completed and equipped	1	ongoing	CG	MY-NG

			compound								
	Kabartonjo	Equipping of the youth center	Consider planting trees in the youth centers compound	10.5M	CG	2021-2022	The number of the youth centers completed and equipped	1	ongoing	CG	MY-NG
	Eldama Ravine	Equipping of the youth center	Consider planting trees in the youth centers compound	10.5M	CG	2021-2022	The number of the youth centers completed and equipped	1	ongoing	CG	MY-NG
	Marigat	Equipping of the youth center	Consider planting trees in the youth centers compound	10.5M	CG	2021-2022	The number of the youth centers completed and equipped	1	ongoing	CG	MY-NG
	Kabarnet	Equipping of the youth center	planting trees in the youth centers compound	10.5M	CG	2021-2022	The number of the youth centers completed and equipped	1	ongoing	CG	MY-NG
	Emining	Completion of the fence	planting trees in the youth centers compound	2M	CG	2020-2021	The number of the youth centers completed and equipped	1	ongoing	CG	MY-NG
Construction of County Gender based Violence rescue Centre	Marigat	To construct a rescue center for GBV survivors	Planting trees around the rescue center	29M	CG	2021-2022	Constructed and operational rescue center	1	To be constructed	CG	NGEG, NG, Partners
County Youth and Women fund (CYWF)	County wide	Disbursement of loans to entrepreneurial youth, women groups and individuals	Encouraging youth and women to plant fruit trees	10M	CG	2021-2022	The number of youth groups and women groups benefiting from loan	500	ongoing	CG	MY-NG
Grants for Elderly and PWD	County wide	Disbursement of grants to PWDs	Cushioning the	10M	CG	2021-2022	The number of PWD's and	250	ongoing	CG	MY-NG

		and Elderly	special groups against Poverty.				Elderly individuals benefiting from grants				
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Table 4.13: Capital Projects Sports Sub-Sector FY 2021-2022

Programme Name: Sports Sub Sector											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Stake holders
Development of State of the Art Kabarnet stadium	Kabarnet	To improve football pitch, running track, pavilion, sanitation, drainage, perimeter walls, and parking	Planting trees around the stadium	500M	CG	2021-2022	Complete state of the Art stadia	1	Stagnated	CG	Dept of Sports HQ, Sports Kenya, Consultants
Completion and Equipping of Kapketen, Ossen and Sirwa Athletics Training camp	Koibatek, Mogotio and Kabartonjo	- Kapketen ATC (Completion and Equipping of Kitchen, Construction and Equipping of of dining Hall, Extention and Equipping of Hostel block).	Planting trees and fruits around the facility.	15M	CG	2021-2022	Complete and operationalize Training camps	1	ongoing	CG	-Camp Committees -Ward Offices
		- Ossen ATC (Completion and	Planting trees and fruits around the	20M	CG	2021-2022	Complete and operationalize Training	1	Ongoing	CG	-Camp Committees

		equipping of Dinning hall, equipping hostel, Equipping Kitchen).	facility.				camps				-Ward Offices
		- Sirwa ATC (Equipping of the Cottages, Construction and Equipping of Kitchen block, Construction and Equipping of Dinning Hall, Construction of Ablution Block).	Planting trees and fruits around the facility	20M	CG	2021-2022	Complete and operational Training camps	1	ongoing	CG	-Camp Committees -Ward Offices
Upgrading and Installation of poles/ Goal Posts of 2 playgrounds in each of the 30 wards	Each Ward	-Identifying and Nurturing raw sports talents	Planting trees in every field	45M	CG, Ward Fund	2021-2022	-Number of sports men and ladies fielded in National and International Events. -Increased number of Playable fields	30 Wards (County wide)	New	CG	CG, Ward Offices and Sponsors
Purchase of Assorted Sports equipments for the 30 Wards	Each Ward	-Motivating clubs, reviving dormant clubs	Planting trees in every tournament	150M	CG	2021-2022	-Increased number of representation nationally and internationally, increased number of active clubs,	30 wards	New	CG	Ward Offices

Purchase of Sports equipments for county staff team	Selected County staff team	-kitting selected County Staff to represent the County in KICOSCA	Planting trees in every tournament	10M	CG	2021-22	-Fully kitted selected County staff team	2 teams	New	CG	Dept of sports
documentation of county sports facilities	Documentation of County Sport facilities (Eldama Ravine stadium, Mogotio stadium, Emining stadium, Kabarnet stadium, Marigat stadium, Mochongoi stadium, Tiaty(chemoli ngot stadium).	Securing public facilities	Planting trees around the stadiums	4.5M	CG	2020-2021	Availability of playing grounds	7	ongoing	CG	Land dept, Land Commission
Purchase of County Buses	Countywide	Purchase of County buses to be utilized by sports and cultural groups	Returns accruing from hiring out to be used in environmental conservation.	20M	CG	2020-2022	Bus Purchased	2	Nil	CG	County assembly, CG

Table 4.14: Non-Capital Projects Culture Sub-Sector Fy2021-2022

Programme Name: Culture Sub- Sector											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Stake holders
Music and cultural	County wide	Preservation of	Sensitization of programme	10M	CG	2021-2022	No of events	Six sub county	annual	Culture and other	National government

festivals		community cultural heritage County /national integration	target group on environmental conservation				organized	events 1 county music and cultural festival 1 national music and cultural festival	programmes	stakeholders	ministry, PPMC
Workshops /trainings	Countywide	Empowerment of the artist and cultural groups.	Sensitization of programme target group on environmental conservation	2M	CG	2020-2022	No of workshop/training	2 workshops 1 training	Annually	Culture and the arts	National government ministry, PPMC
Kimalel culture fair	County wide	Preservation of community cultural heritage and promotion of national integration	Sensitization of programme target group on environmental conservation	10M	CG	2021-2022	Groups and individual performances	1	Annually	Culture and the arts	National government ministry of culture, UNESCO
Support to community cultural event	County wide	Empowerment of community through culture	Sensitization of programme target group on environmental conservation	5M	CG	2020-2021	4 groups	Support Grants of 200,000 per group	Annually	Culture and the arts	National government ministry of culture, UNESCO
Youths talent development stimulus program(ART IST 5M Stimulus programme	Countywide	Youth empowerment	Sensitization of programme target group on environmental conservation	5M	CG	2020-2021	No of artist	Artist	Annually	Culture and the arts and stakeholders	National government ministry of culture, UNESCO

Talents search and development	County wide	Identification of talented youth	Sensitization of programme target group on environmental conservation	5M	CG	2021-2022	Youth talent show	500 talents	Annually	Culture and the arts and stakeholders	National government ministry of culture, UNESCO
Cultural exhibition	County wide	Exhibits county cultural artifact, culinary arts, herbal medicine and artwork	Sensitization of programme target group on environmental conservation	2M	CG	2021-2022	Exhibits	County wide	Annually	Culture and the arts and stakeholders	National government ministry of culture, UNESCO
Documentations of cultural sites and information	Countywide	Identification and protection of sites and material as a heritage for both future generation and posterity	Sensitization of programme target group on environmental conservation	1.5M		2021-2022	No of sites	County wide	Annually		Ministry of tourism/UNESCO
Ushanga initiative	County wide	Utilization of beadwork as a source of livelihood		10M		2021-2022	No of women beadworkers trained	County wide	Annually	Dept culture Ushanga Kenya, ministry of tourism, cooperative	Ushanga Kenya, ministry of tourism, cooperative
Policy development	county wide	Supporting policy/bills development and implementation	Mainstream environmental conservation strategies in the policy document	2M	CG	2021-2022	the number of policies developed			CG	PPMC, National office
Artist empowerment program	county wide	Organizing youth programs, talent search, and music	Encourage the youth to use art talent to communicate environmental conservation	18M	CG	2021-2022	Number of trainings, talent developed and	20groups, 500 artist		CG	PPMC, National office

		festivals	message				festivals held				
support to cultural programs	county wide	Issuing grants and supporting cultural centers	Encourage the youth to use art talent to communicate environmental conservation message	5M	CG	2021-2022	The number of cultural programs and groups developed			CG	PPMC, National office
County Choir Uniforms	County wide	Purchase of County staff choir uniforms	Using music to encourage environmental conservation	2M	CG	2021-2022	Sets of uniforms purchased	4 sets	1	CG	CG
Talents development revolving funds	county wide	provide loans to Artist, Sportmen and women to develop their talents	encouraging youth in their programs to conserve environment	40M	CG	2021-2022	The number of youth groups identified	1	annually	CG	National office, MY, Bank

Table 4.15: Non Capital Programs Sports Sub-Sector FY 2021-2022

Programme Name: Sports Sub- Sector											
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Stake holders
Support to sports activities	County Wide	Economic stimulus package	Planting trees during launch	4,120,000	CG	2021-22	Number of sportsmen and Women cushioned	500 sportsmen and Women	Annually	Sports Department	
	County wide	-Reviving of Holiday camps. -Support of	Sports participants sensitized on environmental conservation	25M	CG	2021-22	ongoing league, results of the ongoing	-1 camp revived -support 20 events	Annually	Sports Department	MCA Ward offices, Federations

		sports events -Galla Awards					aces	and clubs			
Baringo County Marathon	Countywide	Organize marathon comprising of events for young athletes aimed at nurturing and exposing them to competitions .	Creation of environmental conservation during te event	5M	CG	2021-22	Hosting of the event	1	Annually	CG	CG, Partners, Athletics Kenya
Policy development	county wide	Supporting policy/bills development and implementation	Mainstream environmental conservation strategies in the policy document	2M	CG	2021-2022	the number of policies developed	1	2021-22	CG	State dept of Sports, Partners, Federations
Capacity building	County Wide	identifying and training coaches, referees across all federations	Sports participants sensitized on environmental conservation	4M	CG	2021-2022	Certificated	2	Annually	Sports Department	AK,FKF,Anti-dopping
KICOSCA	Countywide	Participation of County Staff in Inter county sports	Using sports to encourage environmental conservation	5M	CG	2021-2022	Number of disciplines fielded	3	Annually	Sports department	CG

Table 4.16: Non Capital Programmes Youth, Gender and Social Protection Sub-Sector Fy 2021-2022

Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (KShs.)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency	Stake holders
Enhance youth development, empowerment and participation	County wide	Increased youth employment opportunities and leadership spaces	Youth, Women PWDs and children sensitized on environment. Conservation	10 M	CG	2021-2022	Number of youth empowered Number of operational youth safe spaces	1000	Annually	Gender & Youth dept	MY-NGOV
Child community support services and protection	County wide	Established and operational child support services	Youth, Women PWDs and children sensitized on environment. Conservation.	5M	CG	2021-2022	Resolved children issues through Area Advisory Councils Families strengthened to promote quality care for children	500	Annually	Gender & Youth dept	MY-NGOV

							Children in emergencies protected and supported				
Child rehabilitation and custody	County wide	To empower the children and equip with skills.	Youth, Women PWDs and children sensitized on environment. Conservation	5M	CG	2021-2022	No. of Children rehabilitated and trained in various skills	500	Annually	Gender & Youth dept	MY-NGOV
Social Assistance to Vulnerable Groups	County wide	To support the vulnerable groups in the county	Youth, Women PWD' s and children sensitized on environment. Conservation.	15M	CG	2021-2022	Households with Orphans, persons with disability, elderly and Venerable Children (OVCs) supported	600	Annually	Gender & Youth dept	MY-NGOV
Gender Mainstreaming and socio-economic empowerment	County wide	Gender issues incorporated in county policies, Plans and Programs	Youth, Women PWDs and children sensitized on environment. Conservation.	10M	CG	2021-2022	No. of Gender based violence technical working groups meeting No. of officers and	3000	Annually	Gender & Youth dept	NGEC,

						<p>citizens trained on gender.</p> <p>No of women leaders trained in leadership skills</p> <p>Gender strategic plan, M&E Framework prepared and implemented.</p> <p>Gender disaggregated datasheet prepared and implemented</p> <p>No. of Gender based violence technical working groups meeting</p> <p>No of persons reached through county</p>				
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							dialogues on GBV issues including FGM				
Training of boda boda riders	County wide	Training of bodaboda riders on safety skills	Planting of trees during launching of the training	7M	CG	2021-2022	No. Of trainees	900	Annually	CG	CG, training Institutions, Boda boda saccos, Traffic police.
Capacity building of County Youth Forum	Countywide	Training on leadership, public participation, Entrepreneurial skills and life skills	Training on environmental conservation	5M	CG	2021-2022	Number of forums held	5	Annually	CG	CG
Facilitation of County Youth Forums to preach peace and reconciliation in the three sub-counties (Tiaty, Baringo North and Baringo South)	3 sub-counties	Preaching peace and reconciliation in the three sub-counties	Planting of trees in every forum	3M	CG	2021-2022	Number of forums held	3	annually	CG	CG
Policy Development on Social Protection	County wide	Generate a policy to guide on issuance of grants to PWD's and elderly	Training on environmental conservation	2M	CG	2021-2022	Developed Policy	1	Ongoing	CG	CG,WFP

PRIORITY FLAGSHIP PROJECTS

SUB-SECTOR- SPORTS

- Stimulus package
- Completion and equipping of Athletic Training Camps
- Kabarnet stadium
- Documentation of County stadias
- Upgrading of Ward based sports grounds
- Purchase of Sports equipment
- Purchase of 2 buses

SUB-SECTOR – CULTURE

- Completion and equipping of Players Theatre / Social Hall
- Artist 5M Stimulus Programme
- Talent development Revolving fund (Cross cutting)
- Completion of Phase Two Kimalel Cultural centre
- Construction of community Museums
- Construction of Ushanga beading and Marketting shade

SUB-SECTOR - YOUTH, GENDER AND SOCIAL PROTECTION SERVICES

- Equipping of youth empowerment centres
- Increased Grant to the Elderly and PWD's
- Increased Youth and Women Fund
- Cash transfers to Orphans and Vulnerable children (CT-OVC), Persons with severe disabilities (CT-PWSD), the Older Persons cash transfer programmes (OPCT)

Sector/sub-sector key stakeholders (parastatals, donors, private sector, non-state actors, National Government CMDAs) with substantive roles and responsibilities in project/program formulation and implementation

Stakeholder	Role
The County Treasury	Budgetary support for the development and recurrent activities. Further, it provides special guidelines on tax rebates and waivers to deserving individuals, groups and organizations
The Ministry of Interior and coordination of National Government	Provide security; carry out inspections on matters pertaining to children, labour, video premises and film distributors and enforcement of children rights, issuance of children birth certificates, registration of persons, Issuance of passports, provision of borstal services, sexual and gender based violence, preparation of court reports on matters pertaining to children and enforcement of children rights.
Ministry of Devolution and Planning	Guidance on all aspects of national development planning especially the aspect of population data through Kenya National Bureau of Statistics. Providing structures to enable intergovernmental relations between the National Government and County Government
Government State departments	Policy guidelines, technical support, service delivery to officers and other resources for implementation of programmes.
The state Law Office	Formulation and drafting of bills relevant to the sector. Provide advice on legal matters and representation of state departments and government agencies.
The Judiciary	Affirming collective bargaining agreements, resolving trade and sports disputes, making judgments on the rights of children and other vulnerable groups.
County Assembly	Review and approval of policies and enactment of bills relevant to the sub-sector.
County Government Departments	Provide services at grass root level and compliment
Social Partners - Trade Unions, KEPSA and Employer Federations	Represent the interest of workers and employers
Kenyan Communities, cultural practitioners and heritage experts	Creators and custodians of Kenya's diversity of cultural and national heritage resources. Partner and provide information; provide care and protection to children and other vulnerable

	groups as well as act as watchdogs for quality service delivery
The media	Advocacy and dissemination of information for programmes in the sector and giving regular and timely reporting
Education/Research Institutions and Science Foundations	Provide funding, expertise, professionalism, technical support for promotion and transfer of research, science, technology, knowledge and innovations.
International /regional partners	Conferences, funding and collaborations
Federations and Associations	Collaboration to manage and mobilize resources, search and develop talent and organize national and international competitions
The corporate and business sectors e.g.Safaricom,KCB,Kenya Breweries, Kenya Cooperative Creameries, Communication Authority of Kenya, Britam, NSSF	Support to development ventures as well as sponsorship to sports teams and investment in sports facilities
The non-state actors	Advocacy and provision of social resources
Registered community groups	Entry point for government and non-state support

Summary Capital and Non-Capital Projects

1. Capital Budget Summary

Sub Sector	Budget	
Sports	784,500,000	
Culture and The Arts	134,714,042	
Social Protection	77,000,000	
Grand Total	996,214,042	

2. Non-Capital Budget Summary

Sub Sector	Budget	
Sports	45,120,000	
Culture and The Arts	117,500,000	
Social Protection	62,000,000	
Grand Total	224,620,000	

Table 4.17: Ongoing Projects from the Previous Annual Development (To be Completed in 2021-22 and requires more funds)-Under budgeted projects

Name of the project	Location	Previous Allocation	Proposed Allocation	Variation
Kapketen ATC (Completion and Equipping of Kitchen, Construction and Equipping of of dining Hall, Extention and Equipping of Hostel block)	Koibatek Ward	5,500,000	15,000,000	9,500,000
Ossen ATC (Completion and equipping of Dinning hall, equipping hostel, Equipping Kitchen).	Kabartonjo Ward	10,600,000	20,000,000	9,400,000
Sirwa ATC (Equipping of the Cottages, Construction and Equipping of Kitchen block, Construction and Equipping of Dinning Hall, Construction of Ablution Block).	Mogotio Ward	4,200,000	20,000,000	15,800,000
Completion and Equipping of social Hall/Theatre	Kabarnet Ward	26,900,000	50,000,000	23,100,000
Cultural centre phase II Construction of open theatre, Gallery, Cottages and Landscaping	Marigat Ward	8,714,042	45,000,000	36,285,958
Equipping of Chemolingot youth center	Ribkwo Ward	8,000,000	10,500,000	2,500,000
Equipping of Kabartonjo youth center	Kabartonjo Ward	8,000,000	10,500,000	2,500,000
Equipping of Eldama Ravine youth center	Ravine Ward	8,000,000	10,500,000	2,500,000
Equipping of Marigat youth center	Marigat Ward	8,000,000	10,500,000	2,500,000

Equipping of Kabarnet youth center	Kabarnet Ward	8,000,000	10,500,000	2,500,000
Completion of Emining fence	Emining Ward	1,000,000	2,000,000	1,000,000
Construction of Meregut youth empowerment centre	Barwesa	0	12,000,000	12,000,000

3.5 Cross-sectoral Implementation Considerations

This section should provide measures to harness cross sector synergies and mitigate adverse cross-sectoral impacts of projects where necessary.

- **Harnessing Cross-sector synergies:** Indicate what considerations that will be made in respect to harnessing cross-sector synergies arising from possible project impacts.
- **Mitigating adverse Cross-sector impacts:** State mitigation measures that may be adopted to avoid or manage potential adverse cross-sector impacts.

Table 8: Payments of Grants, Benefits and Subsidies

Type of payment (e.g. Education bursary, biashara fund etc.)	Amount (Ksh)	Beneficiary	Purpose
Youth and women funds	10 Million	500	Loans as Safety net measures
Elderly and PWDs	10Million	250	Social protection of the elderly and NHIF

III. RESOURCE ALLOCATION

This section should present a summary of the proposed budget by programme and sector/ sub sector. It should also provide a description of how the county government is responding to changes in the financial and economic environment.

4.0 Resource allocation criteria

Indicate the criteria used in the allocation of resources per sector/sub sector and per programme.

4.1 Proposed budget by Programme

Indicate proposed budget for the programmes identified in chapter three.

Table 9: Summary of proposed budget by programme

CAPITAL PROJECTS

Programme	Amount (Ksh.)
Sports	784,500,000
Culture	134,714,042
Social protection	77,000,000
Totals	996,214,042

NON CAPITAL

Programme	Amount (Ksh.)
Sports	45,120,000
Culture	117,500,000
Social protection	62,000,000
Totals	224,620,000

Grand totals

1,220,834,042.

4.2 Proposed budget by Sector/ sub-sector

Indicate proposed budget for the Sector/ Sub-sector.

CAPITAL –FOR SUB SECTOR SPORTS SUB SECTOR

Programme	Amount (Ksh.)
Sports	784,500,000

CAPITAL-FOR SUB SECTOR CULTURE

Programme	Amount (Ksh.)
Culture	134,714,042

CAPITAL FOR SUB SECTOR SOCILA PROTECTION YOUTH AND GENDER

Programme	Amount (Ksh.)
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Social protection	77,000,000
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NON CAPITAL –SUB SECTOR SPORTS

Programme	Amount (Ksh.)
Sports	45,120,000

NON CAPITAL-SUB SECTOR CULTURE

Programme	Amount (Ksh.)
Culture	117,500,000

NON CAPITAL-SUB SECTOR SOCIAL PROTECTION YOUTH AND GENDER

Programme	Amount (Ksh.)
Social protection	62,000,000

Table 10: Summary of Proposed Budget by Sector/ Sub-sector

Sector/Sub-sector name	Amount (Ksh.)	As a percentage (%) of the total budget
SPORTS	829,620,000	67.955%
CULTURE	252,214,042	20.66%
SOCIAL PROTECTION	139,000,000	11,385%
Total	1,220,834,042	100%

Other priority areas include empowerment of youth empowerment centres and social protection towards eradication of female genital mutilation.

4.8 EDUCATION SECTOR

The sub-programmes identified in Vocational Training include:

Infrastructure development: This includes construction of workshops, classrooms/lecture halls, hostels, and administration blocks, staff houses, dining halls, sanitation facilities, fencing and connection of services.

Curriculum support Equipment: This includes supply of tools, equipment and instructional materials.

Staff Establishment: The current instructors in service are 41 out of the required 154.

Capacity development: this is training of human resource to meet current technologies and trends.

Quality assurance and standards: This will include development of policies, monitoring and evaluation.

Special Programmes

Special programmes sub sector plays a critical role of creating equity in access to education. The main mandates include implementation of ECDE feeding programme, administration and management of education bursaries and scholarships. These sub-programmes are premised to enhance enrolment, retention and transition in the centres.

Table 4-32 presents the sector programmes, sub-programmes and key outcomes and targets to be implemented over the plan period.

Table 4.18: Proposal of Capital Projects for Fy2021/22

Programme Name: ECDE											
Sub -Programme	Project name /ward	Description of activities	Green economy consideration	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	targets	status	Implementing agency	Others
Construction of ECDE classrooms	County wide	50 classrooms, 100 (3 door) pit latrines and 50 (5,000L) water tank		110m	BCG	2021/2022FY	NO of classrooms, water tanks and pit latrines constructed	50 classrooms , 50 (5,000L) water tanks and 100 (3 door) pit latrines	new	Department of Education	
Completion of stalled ECDE Classrooms (2013-2017)	County wide	51 projects		25.5 m	BCG	2021/2022	NO of classrooms Completed	51 classrooms	Phased Roll over projects	Department of Education	
Equipping of ECDE classrooms(furniture)	County wide	120 classrooms		20 m	BCG	2021/2022	No of classrooms equipped	120 classrooms	New	Department of Education	
Procuring of ECDE supervision vehicle	H/Q Office	One vehicle (Landcruiser)		12m	BCG	2021/2022	NO. of vehicle procured	One vehicle	New	Department of Education	
Procurement of electronics	7 sub counties	7 laptops		1m	BCG	2021/2022	NO. of electronics procured	7 electronics	New	Department of Education	
Procuring of kitchen utensils	County wide	1200 centres		3.5m	BCG	2019/2020	No of utensils	1200 centres	New	Department of	

							bought			Educational	
Sub-programme: Baringo Training College											
Sub-programme:	Project name/ward	Description of activity	Green economy consideration	Estimated cost (Ksh)	Source of funds	Timeframe	Performance indicators	target	status	implementors	Others
Construction of Classroom	Baringo County Training College	One classrooms	Large windows for natural day light	2m	BCG/partners	2021/22	NO. of classrooms constructed	1	New	Education Department	
		ECDE model centre		12m				1			
Resource Centre/Library	Baringo County Training College	Library & ICT lab		7 m	BCG/partners	2021/22	NO. of rooms constructed	One block complex	New	Education Department	
Ablution block	BCTC Lelian	Ablution block in men's hostel and connection to septic tank		3m		2021/2022	Ablution block, waste pipe connections, manholes	Ablution units, sewer connections	Ongoing	Education Department	
Programme: Vocational Training Center											
Sub-programme	Project name/ward	Description of activity	Green economy consideration	Estimated cost (Ksh.)	Source of fund	Time frame	Performance indicators	Targets	status	implementors	Others
Upgrading of VTCs	County flagship	Construction of Library and administration block at Mogotio VTC.		20m	National government, BCG and partners	2021/2022	No of Library block and offices constructed	1 complex block	New	Department of education	
	1 dining 1 kitchen and equipment	Construction of modern kitchen & dining at Kabimoi vtc		10m	National Government /BCG	2021/2022	Dining hall, kitchen, equipment	1 dining hall, 1 kitchen and assorted kitchen equipment	New	Department of Education	
	2 workshops	Construction of 1 workshop at Tugumoi and Ochii		12m	BCG	2020/2021	No. of workshops constructed	2 workshops	New	Department of Education	

Table 4.19: Proposal of Non-Capital Projects for FY 2021/2022

Programme Name: special programme											
Sub - Programme	Project name /ward	Description of activities	Green economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	targets	status	Implementing agency	Others
Bursary	county wide	High school's bursary		60m	BCG	2021/2022	No of beneficiaries	3000 students	ongoing	Department of Education	
VTCs scholarship	County wide	VTCs scholarships		20m	BCG	2021/2022	No. of beneficiaries	1200 trainees	New	Department of Education	
ECDE Meals and Nutrition programme	County	ECDE Meals		150m	BCG	2021/2022	No of children fed	52,000	New	Department of Education	
Programme Name: ECDE											
Sub - Programme	Project name /ward	Description of activities	Green economy consideration	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	targets	status	Implementing agency	Others
Curriculum support materials	County wide	Procurement of curriculum support materials		35m	BCG	2021/2022	NO. of curriculum support materials supplied	1100 ECDE centres	New	Department of Education	
Hiring of ECDE teachers	County wide	Hiring of 355 ECDE teachers		75m	BCG	2021/2022	No. of teachers hired	2090 teachers for 1045 centres	NEW	Department of Education	
Capacity building of ECDE teachers	County wide	Training of ECDE teachers on the new curriculum		20m	BCG/partners	2021/22	No. of teachers hired	No. of teachers trained	NEW	Department of Education	
ECDE quality assurance and standards	County wide	Assessment of ECDE teachers		10m	BCG	2021/22	No. of teachers assessed	2400 ECDE teachers assessed	NEW	Department of Education	
Programme Name: VTC programme											
Sub - Programme	Project name /ward	Description of activities	Green economy consideration	Estimated cost(Ksh.)	Source of funds	Time frame	Performance indicators	targets	status	Implementing agency	Others

Capacity development for VTC instructors	County wide	Capacity build for VTC instructors		5m	BCG	2021/22	No. of instructors trained	50 instructors training	NEW	Department of Education	
Recruitment of VTC instructors	County wide	Hiring of VTC instructors		41m	BCG	2021/22	No. of instructors recruited	115	NEW	Department of Education	

Flagship /County Transformative Projects

Model ECDE Centers

The sector has proposed construction of seven models ECDE centers one per Sub County. The aim of these centers is to provide conducive environment for learning that meets the recommended global standard as a benchmark for quality ECDE in the county. The centers will comprise of 2 standard classrooms, office unit, modern ablution blocks and a standard kitchen with a dining area, play ground with facilities.

ECDE Meal and Nutrition Programme

This project is proposed in cognizance of a myriad of challenges which has greatly affected the implementation of the ECDE programme over the last CIDP period including the County being arid and semi-arid region and thus majority of the household are food insecurity, high and increasing malnutrition rates, increased insecurity which has increased household vulnerabilities to shocks, and minimal participation of communities to support feeding for ECDE learners. This challenge has contributed to poor retention, transition, attention and inconsistent enrolment rates in public EDCDE centers.

The project targets provision of meals and nutritional interventions in county public ECDE centers. The project targets all public ECDE centers. However, subject to availability of resources, identification of centres to be supported will be based on assessed levels of food security, malnutrition and low enrolment. Areas considered as pockets of poverty and informal settlements that also meet the selection criteria will also be supported. The scope will be reviewed from time to time in tandem with resource availability.

Vocational Training Scholarship

This is aimed at providing Complementarities to other county programmes through improvement of transition rates, provision of requisite skills, employment creation while also boosting enrolment in the county vocational training centers. The project offers full tuition scholarships to qualified students across the county.

Baringo VTC (2018/19 FY) and Marigat VTC (2019/2020 FY) have been proposed to be upgraded using grants from National government.

Table 4.20: Flagship/ Transformative Projects

Project name	Location	Objective	Output/Outcome	KPI	Timeframe start end	implementing agency	Cost(millions)
Model ECDE centres	sub county head quarters	To act as model centers for best practices in ECDE	Improved learning outcomes	% increase in enrolment	2021-2022	BCG	12M each= 84M
ECDE Meal and Nutrition Programme	Public ECDE county wide	To improve the health of learners for cognitive and physical wellbeing	Improved enrollment, attendance, retention and transition	% increase in ECDE retention and transition	2021-2022	BCG	150M
Equipping of ECDE Centres	county wide	To Improve learning	Conducive learning environment	% increase in ECDE retention and transition	2021-2022	BCG	35M
Bursary & Vocational Training Scholarship	county wide	To equip trainees with vocational skills for lifelong development	Empowered youths	% increase in self-employed youths	2021-2022	BCG	60M
VTCs instructors training	county wide	To improve training capacity	Quality training	% increase in qualified graduates	2021-2022	BCG	10M
ECDE Teachers training	county wide	To improve teaching capacity	Quality teaching	% increase in ECDE retention and transition	2021-2022	BCG	20M

4.9 HEALTH SERVICES

Introduction

The Health sector in the County is mandated with provision of the highest quality of health care to the citizens. This includes service deliver at the community level (I), primary health facilities (Tier 2) and the specialized services at the hospitals (Tier 3). The overall goal of health care provision and promotion of health is to improve the health status of the people so that they are able to empower themselves economically, creating wealth rather than seeking health care services.

The Annual development plan for the Health sector for 2019/2020 gave a summary of planned infrastructural development. A sum of over KShs. 86,564,034 of accumulated funds was available for infrastructural development, for the year and from preceding years.

The strategic priorities of the sector include

- viii) Strengthening preventive health and health promotion more as opposed to curative health
- ix) Relocation of submerged health facilities which include Kambi ya samaki , Sirata, Ngambo and Lobo health facilities
- x) Use of development finances to strengthen health programs and less of infrastructure from 2020/21
- xi) Investment in Theatre, X ray, Mortuary services, extension by adding more wards and equipping at Sub-County hospitals to make them function as level 4 at Marigat, Kabartonjo, Chemolingot, Mogotio, Tangulbei and Eldama ravine in addition equipping also the newly build dispensaries, laboratories , maternities and renovation of rural health facilities
- xii) Improvement of referral system by procuring ambulances to mogotio sub county, Kabartonjo and Tangulbei sub county hospital and high volume health centre which include Kuikui, Eming, Timboroa and Kolowo
- xiii) Improvement of seamless services to hospitals by procuring utility vehicles to Mogotio, Marigat, Kabartonjo and Chemolingot sub county hospitals
- xiv) Build capacity of Health workers on cancer screening and referral

Table 4.21: Capital projects for the FY 2021-2022

Programme Name: Curative and Rehabilitative Services										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Infrastructure Development	Equipping of 5 storey Surgical block at BCRH	Procurement of equipment		80,000,000	BCG	1 Year	Operational Surgical block	1	Construction of Building ongoing	Department of Health
	Equipping of Laundry and Kitchen at Eldamaravine Sub-County Hospital	Procurement and Installation of Equipment		12,000,000	BCG	1 year	Operational Laundry and Kitchen	1	Completed Kitchen and Laundry building	Department of Health
	Equipping of Theatre at Mogotio Sub-county Hospital	Procurement and installation of Equipment		8,000,000	BCG	1 Year	Operational Theatre	1	Completed Theatre building	Department of Health

	Construction of X-ray Room at Mogotio Sub-county Hospital	Construct ion X-ray room		5,000,000	BCG	1 Year	Complete X-ray room in Place	1	Planned	Departme nt of Health
	Construction and equipping of mortuary at Mogotio Sub county	Construct ion and equipping		5,000,000	BCG	1 Year	Operational Mortuary	1	Planned	Departme nt of Health
	Procurement of Ambulance for Mogotio Sub-county Hospital	Procurem ent of Ambulan ce		10,000,000	BCG	1 Year	Operational Ambulance in place	1	Planned	Departme nt of Health
	Procurement of Utility vehicle for Mogotio Sub-county Hospital	Procurem ent of Utility Vehicle		5,000,000	BCG	1 Year	Operational Utility vehicle in place	1	Planned	Departme nt of Health
	Equipping of Mortuary at Marigat Sub-county Hospital	Procurem ent and installatio n of equipmen t		4,000,000	BCG	1 Year	Operational Mortuary	1	Comple t ed mortuary building	Departme nt of Health
	Purchase of Ambulance for Kabartonjo Sub-county Hospital	Procurem ent of Ambulan ce		10,000,000	BCG	1 Year	Operational Ambulance in place	1	Planned	Departme nt of Health
	Purchase of Utility Vehicle for Kabartonjo Sub-county Hospital	Procurem ent of Utility Vehicle		5,000,000	BCG	1 Year	Operational Utility vehicle in place	1	Planned	Departme nt of Health
	Purchase of Utility Vehicle for Marigat Sub-county Hospital	Procurem ent of Utility Vehicle		5,000,000	BCG	1 Year	Operational Utility vehicle in place	1	Planned	Departme nt of Health
	Equipping of Administration block at Kabartonjo Sub-County Hospital	Procurem ent of furniture and other Office equipmen t		10,000,000	BCG	1 Year	Administrati on block in use	1	Planned	Departme nt of Health
	Equipping of Maternity at Kabartonjo Sub	Procurem ent of maternity equipmen t		8,000,000	BCG	1 Year	Operational Maternity	1	Planned	Departme nt of Health

	Construction and equipping of mortuary at Kabartonjo Sub	Construction and equipping		10,000,000	BCG	1 Year	Operational Mortuary	1	Planned	Department of Health
	Construction of 2 wards at Kabartonjo Sub-county Hospital	Construction of wards		16,000,000	BCG	1 Year	Operational wards	2	Planned	Department of Health
	Purchase of Utility Vehicle for Kabartonjo Sub-county Hospital	Procurement of Utility Vehicle		5,000,000	BCG	1 Year	Operational Utility vehicle in place	1	Planned	Department of Health
	Equipping of Mortuary at Chemolingot Sub-county Hospital	Installation of coolers		4,000,000	BCG	1 Year	Operational Mortuary	1	Planned	Department of Health
	Construction of X-ray Room at Chemalingot Sub-county Hospital	Construction X-ray room		5,000,000	BCG	1 Year	Complete X-ray room in Place	1	Planned	Department of Health
	Purchase of Utility Vehicle for Chemolingot Sub-county Hospital	Procurement of Utility Vehicle		5,000,000	BCG	1 Year	Operational Utility vehicle in place	1	Planned	Department of Health
	Purchase of Ambulance for Tangelbei Sub-county Hospital	Procurement of Ambulance		10,000,000	BCG	1 Year	Operational Ambulance in place	1	Planned	Department of Health
	Equipping of newly opened dispensaries which includes the following kapchepkisa, Chemura, Kiptaiwa, Kombosang, biritwonin, Oterit, Mosuro, Benonon, Kibagenge, seremwo, Chesitet, katikit, Kapkole, Nuregoi, Maregut, mesori, chemutung	Procurement of assorted equipment		40,000,000	BCG	1 Year	operationalization of health facilities	30	planned	Department of health
	Equipping of newly opened laboratories which include Lebolos, solian, Timboiwo, kasitet, , Kapluk, Kipcherere, Sibilo, Cheplambus, Kimalel	Procurement of assorted equipment		15,000,000	BCG	1 Year	operationalization of health facilities	12	planned	Department of health
	Equipping of newly opened maternities which includes; Maron, Bekibon, Kiboino, kasisit, Kipcherere,	Procurement of assorted equipment		40,000,000	BCG	1 Year	operationalization of health Maternities	20	planned	Department of health

	Koroto,sagat, Keturwo,kinyach, Kapturo,Bossei, Kasaka, Poi, Barbarchun, Kasitet, Cheplambus,Achkwichatis, Borowonin, Tenges and Baringo north sub county hospital									
	Renovations of health facilities which includes; Barwessa, Kimalel,Keturwo, Kapluk,Kuikui,bartolimo, cheberen, Radat, Sagat, Esageri, Kisanana, Kolowo,Tilingwo, Maron,Tangulbei,Ilingarua , Mugurine,	minor repairs and refurbish ment of health facilities		40, 000,000	BCG	1Ye ar	face lifting of health facilities	20	planned	Departme nt of health
	Completion of new health facilities which includes; Oldebes, Biritwonnin,Maron,Arama, Saos, Emining, Kituro,	Completi on		20,000,00 0	BCG	1Ye ar	Expansion of facilities rooms and sanitary	10	Planned	Departme nt of health
	Equipping theatre at Kimalel Health centre and Barwessa	Procurem ent of theatre equipmen t		20,000,00 0	BCG	1Ye ar	Operationali zation of theatre	2	Planned	Departme nt of health
	Procure ambulance to high volume health centres which includes Emining, kuikui, Kolowo,Nyimbei, Timboroa	Procurem ent of Ambulan ce		50,000,00 0	BCG	1Ye ar	Operational Ambulance in place	1	Planned	Departme nt of Health
	Construction of modern incinerator for hospital waste to marigat, Chemalingot, Kabartonjo, and Mogotio sub counties	Construct ion		50,000,00 0	BCG	1Ye ar	Operational Incinerators in place	1	Planned	Departme nt of Health

Table 4.22: Non-Capital Projects FY 2021/2022

Programme Name: PREVENTIVE AND PROMOTIVE SERVICES										
Sub Program me	Project name Locatio n (Ward/	Descriptio n of activities	Green Economy considerati on	Estimated cost (Ksh.)	Source of funds	Tim e fra me	Performa nce indicator s	Targe ts	status	Implemen ting Agency

	Sub county/ county wide)									
Immunization		Outreach activities	Solar direct driven refrigerators(SDD)	4,632,000 3,6000	-THS-UC -GAVI HSS	2020-2021	No. of outreach conducted	144	Planned for in Strategic plan 2017-2022	
		Training of health care workers on operational level management		1,6900 3,432,000	-THS-UC -GAVI HSS	2020-2021	No of health care workers trained	120	planned	
		Support supervision and mentorship		906,000	-THS-UC -GAVI HSS	2020-2021	No. of support supervision and mentorship conducted	48	Planned	
		Sensitization of CHVs on C-MNCH		3,205,000	THS-US	2020-2021	NO of CHVs sensitized	60	Planned	
		Quarterly EPI stakeholder forum		240,000	BCG	2020-2021	No of stakeholder forums conducted	4	Planned	
		Procure cold chain equipment		3,640,000	THS-UC	2020/2021	No. of equipment procured	8	planned	
	Health promotion		Community health education on NCDs			BCG	2020-2021	No of sessions held	30	planned
		Community advocacy on immunization		3,240,000	THS-UC	2020-2021	No. of sessions conducted	18	planned	BCG
		CME		600,000	BCG	2020-2021	No of sessions conducted	48	planned	BCG
		HPAC stakeholder forums		600,000	PSK/KANCO	2020-2021	Quarterly sessions	4	planned	BCG

	IEC material development		2,000,000	BCG	2020-2021	No of materials produced	10,000	planned	BCG
	Support supervision to subcounties		400,000	BCG	2020-2021	No of visits to subcounties	12	planned	BCG
	Media engagement		400,000	BCG	2020-2021	No of radio spot conducted	2 sessions annually	planned	BCG
Disease surveillance	Active case search for VPD Conditions (AFP, Measles and NNT)		3780,000	BCG/MOH	2020-2021	No.of visits to sub counties	12	Planned	BCG
	Support supervision		400,000	BCG	2020-2021	No. of visits to sub counties	12	Planned	BCG
	Training on IDSR		1,6900	THS- UC	2020-2021	No. of staff trained	30	Planned	BCG
	Research on communicable and non-communicable diseases		1,200,000	BCG		No of research studies done	2 annually	Planned	BCG
Malaria	Support supervision		1,080,000	IRDO	2020-2021	No. of facilities visited	30	Planned	BCG
	Training on Malaria case management		1,690,000	NMCP	2020-2021	No. of staff trained on malaria case management	30	Planned	BCG
	DQA		330,000	IRDO	2020-2021	No. of DQA conducted	44	Planned	BCG
	Mass Net Distribution		2,970,000	BCG	2020-2021	No. sub counties	3	Planned	BCG

						1				
Reproductive health		Procure examination coach Patient screen Metallic boxes		-360,000 -96,000 -120,000	THS-UC	2020-2021	No. of equipment procured	12 12 12	planned	
		Training of health care workers on customer care -EMONC t training -RMC -LARC -AYSRH		-939,000 -1,692,000 -1,620,000 -1,736,000 -1,690,000	THS-UC	2020-2021	No. trainings conducted	1 1 1 1 1	planned	
		Quarterly RH TWG		-110,000	THS	2020-2021	Number of meetings	4	planned	
HIV/AIDS	Prevention and treatment of HIV	HIV Testing Prevention of new infection HIV treatment	N/A	75,000,000	BCG, GoK, Donors	2020-2021	Number of clients tested, on PMCT, on ART	90% 90% 90%	85%	DOH Partners
WASH/CLTS	Env Sanitation	Reduction of open defecation Hand washing	Protection of water sources and access to clean water	35,000,000	BCG Afya uzazi Others Unicef	2020-2021	County latrine coverage Number of facilities/Institutions with clean water	13%	50%	DOH Partners
Community health: Implementation of Community Strategy	Community Health	Establishment on new Community units, education, Training, Referral	N/A	51,000,000	BCG Partners	2020-2021	Number of functional CUs	58	127	DOH Partners
School health	Sanitation in Schools	Hand washing Waste disposal Safe water	Access to safe water and drainage	12,500,000.0	BCG Partners	2020-2021	Number of schools with hand washing and latrines	35%	80%	DOH World vision UNICEF
Public health law	PH Acts	Enforcement of PH	N/A	1,500,000	BCG	2020-	Number of	1800 12	3000 30	DOH

		acts				2021	certificates No. of cases prosecuted			
Food and water safety		Sampling food Sampling water	Safe water and food	1,500,000	BCG	2020-2021	Number of samples analyzed	36	60	DOH
Emergency preparedness and disaster response	Disaster risk reduction	Train county and sub county response teams on DRR and Set aside a response Kitty	Waste management	2,500,000	BCG	2020-2021	No. of trained teams and amount set aside	80%	Planned	BCG
Nutrition	Clinical Nutrition	Train nutritionist on specialized nutritional services from sub county and county hospital		2,550,000	BCG	2020-2021	No. of nutritionist trained on specialized nutrition care (ICU, Renal, non-communicable diseases, Communicable diseases)	12	0	DOH
	MIYCN	Train 11 CU ON BFCI	Breast feeding reduces green house gasses since there is no need for extra energy and containers	15,450,000	BCG/AF YA uzazi	2020-2021	No. of CU Trained on BFCI	16	14	DOH /Afya Uzazi
	Coordination	Organize County Nutrition Technical Forum		1500000	BGG	2020-2021	No. of CNCF done	24	24	DOH
	Micronutrient Supplementation	Vitamin A supplementation in 850 ECDS		14,129,994	BCB	2020-2021	Proportion of ECD children suppleme	600	71%	DOH

		Centers					nted with vitamin A and De-wormed			
	High Impact Nutrition Intervention	Train 24 CU on technical module		5,250,000	BCG	2020-2021	No. of CU's trained on nutrition technical modules	69	6	DOH

Table 4.22: Priorities for Curative and Rehabilitative Services

Sub Program me	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Out-patient	4 Sub counties: Mogotio, Baringo South, Baringo North and Tiaty	Increasing capacity in terms of bed space, working space etc.	Solar power back-up	200,000,000 (50 Million per Sub County)	BCG	2020	Number of Hospitals with operational OPD	6	2	Dept of Health
In-patient	“	“	“	200,000,000	BCG	2020	Number of bed capacity	300	56	DOH
Surgery	“	Establishment of theatre for surgical services	“	200,000,000	BCG	2020	Number of Hospitals with operating theatres	6	2	DOH
X ray	“	“	“	60,000,000	BCG	2020	Number of Hospitals with Operational X ray	6	2	DOH
Mortuary	“	“	“	100,000,000	BCG	2020	Capacity of body storage	150	66	DOH
Laundry	“	“	“	100,000,000	BCG	2020	Number of hospitals with operational	6	2	DOH

							laundry			
Kitchen	“	“	Use of solar power, HE power and gas	40,000,000	BCG	2020	Number of hospitals with operational kitchen	6	2	DOH
Diagnostic services		1.opening of 5 labs in the county		15,000,000	BCG	2020-2021	NO. of labs opened	5	To start	Health department
		2.Equip the new 5 labs		7,477,000	BCG	2020-2021	NO. of labs equipped	5	To start	Health dept
		3.Renovation of existing 36 labs.		11,124,000	BCG	2020-2021	No. of labs renovated	5	To start	Health dept
		4.Conducting quarterly EQA for TB/MAL/HIV smear sampling		144,000	BCG	2020-2021	EQA reports, Sampling reports	36	To start	Health dept
		5.Conduct quarterly review meeting for TB/MAL/HIV		36,000	BCG	2020-2021	Review meeting reports	4	To start	Health dept
		6.Provide EQA feedback for all EQA done		288,000	BCG	2020-2021	EQA Feedback	4	To start	Health dept
		7.Conduct AFB refresher training		482,000	BCG	2020-	Training report	1	To start	Health dept

		for 110 lab techs				2021				
		8. Employment of 12 lab technos		11,564,712	BCG	2020-2021	Number of employed staff	12	To start	Health dept
		9. Conduct quarterly support supervision and mentorship		319,000	BCG	2020-2021	No. of supervisory reports	4	To start	Health dept
		10. Train 22 lab techs on malaria microscopy		319,200	BCG	2020-2021	N0. Of staff trained	22	To start	Health dept
		11. Procure lap tops and desk tops for improved LIMS		324,000	BCG	2020-2021	Procurement documents Laptop Desktop	7	To start	Health dept
		12. Train 120 health care workers on biosafety and biosecurity		5,904,000	BCG	2020-2021	Training reports pictures	120	To start	Health dept
		13. Procure class one(1) Biosafety cabinet		850,000	BCG	2020-2021	Biosafety cabinet in place, Procurement documents	1	To start	Health dept

Emergency, disaster and critical care		- Equipment of ICU at BCRH - Training health workers in critical care - Installation of Liquid oxygen supply at 2 major referral hospitals - Procurement of fully equipped ambulance at the 2 major hospitals		200,000,000 for ICU plus training 15,000,000 for medical oxygen solutions 20,000,000 for Ambulances	BCG	2020-2021	-Bed capacity in ICU -No staffs trained -% installation of Medical oxygen	-20 bed ICU -10 staff trained -100%	-6 bed -4 staff -25% medical oxygen supply	Health dept
Rehabilitative services	Orthopedic care Physiotherapy Occupational therapy	Corrective and rehabilitative surgery	N/A	18,000,000	BCG FIF Insurance	2020	No. of clients on rehab services	600	467	DOH; Hospitals
Specialized services	Specialized clinics	Medical Eye care Obs/gyn Surgical etc	N/A	18,000,000	BCG FIF Insurance	2020	Number of clients	10,000	7810	DOH; Hospitals
Medical Supplies	Drugs and non-pharms	Medical supplies: essential medicines	Safety of supplies	400,000,000	BCG FIF	2020	Number of deliveries of essential	4	8	DOH KEMSA

							medicines			
Programme Name : General Administration and Support Services										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Human Resource for health	Drafting, launching and dissemination of HRH policy	HRH guideline development	N/A	3,000,000	BCG Afya-Uzazi	2019	Number of HRH guidelines launched	3	2 documents ready	DOH
Health infrastructure	New blocks, Renovation, Expansion	Expansion of health infrastructure	Solar energy	584,000,000	BCG	2020	% completion	100%		DOH, works, firms
Planning and budgeting	Development of plans and budgets	Annual work plan Procurement plan Dev plans	N/A	5,000,000	BCG Dev partners	2020	Number of plans submitted	100%	75%	DOH, DO treasury, partners
Policy development	Health sector policies	Development and dissemination of policies	N/A	5,000,000	BCG Dev partners	2020	Number of policies launched	6	3 documents ready	DOH, MOH, Dev partners
Training and development	Skill and management training	Post basic, Postgraduate, Leadership	N/A	20,000,000	BCG Dev partners	2020				
Transport	Maintenance of transport system	Repair Service Fuel	N/A	50,000,000	BCG	2020	Number of serviceable vehicles	50	36	DOH
Health information	Recording and reporting	DHIS EHMS EMR	Use of WiFi	5,000,000,00	BCG	2020	Number of reports	100%	N/A	DOH Dev partners

4.10 Public Administration, Governance and Intergovernmental Relations

Background information of the department

The Department of devolution, public service and administration, ICT and E-Government is comprised of two sub sectors with two chief officers namely Devolution, Public service and Administration which comprises of office of the Governor General Administration, office of the Deputy Governor, county secretary, Civic Education, communication, Disaster risk management, Research and Resource Mobilisation, Legal Services, and Sub County Administration. And the other sub sector being Information Communication Technology and E- government which comprises the ICT unit.

Vision

To be the most attractive, competitive and resilient county that affords the highest standard of living and security for all its residents.

Mission

To transform the livelihoods of Baringo residents by creating a conducive framework that offers quality services to all citizens in a fair, equitable and transparent manner by embracing technologies, innovation and entrepreneurship in all spheres of life.

Strategic Objectives

The Department has the following mandate:

12. To ensure effective coordination and management of county government development
13. To promote good governance
14. To promote public policy formulation and implementation
15. To mitigate and ensure preparedness against disasters in the county
16. To manage and oversee county public service
17. To organize county executive meetings, county celebrations and convey government decisions to relevant persons and authorities
18. To promote ICT integration across County Programmes, processes and Systems
19. To provide for evaluation and reporting on the extent to which National values are complied with in the County
20. To provide for organization, staffing and functioning of public service
21. To promote human resource development and management in public service
22. To exercise disciplinary control in public service

**Table 4.23: Annual development plan 2021-2022 Priorities
Capital projects**

Programme Name: Administration infrastructure.										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Administration infrastructure.	County H/Q Complex in Kabamet	Construction of County H/Q Complex		380M	BCG	2021-2022	No of office block	1 county HQ	New	department of devolution
	Construction of Sub-County Offices	Construction of Sub-County Offices		18M	BCG	2021-2022	No of sub county offices	3 sub county offices	New	department of devolution
	office of the governor renovations	repainting's and fitting		10M	BCG	2021-2022	No of offices repainted and fittings done	1 offices	New	department of devolution
	ward offices	Construction of Ward Offices		36M	BCG	2021-2022	No of ward offices	9 ward offices	New	department of devolution
	deputy governors residence	purchase of land for Deputy Governor's Residence		10M	BCG	2021-2022	No of acres acquired	10 acres	New	department of devolution
	deputy governors residence	Construction of Deputy Governor's Residence		40M	BCG	2021-2022	no of residence constructed	1 residence	New	department of devolution
	Construction of septic tanks in ward offices	Construction of septic tanks in ward offices		6M	BCG	212022	No of Wards with Septic Tanks	12 ward offices	New	department of devolution

Table 4.24: Non-Capital Projects for 2021-2022

Programme Name: Administration.										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Administration	Purchase of utility motor vehicles for Governor and deputy governor's office	Purchase of utility motor vehicles for Governor and deputy governor's office		30m	BCG	2021-2022	No. of Vehicles Purchased	2	New	department of devolution
	purchase of sub county administration motor vehicles (6 vehicles @4.5M	purchase of sub county administration motor vehicles (6 vehicles @4.5M		27m	BCG	2021-2022	No. of Vehicles Purchased	6	New Devolution	department of devolution
	Purchase of Ward Administration Motor cycles	Purchase of Ward Administration Motor cycles		9m	BCG	2020-2022	No. of Motor cycles purchased	30	new	department of devolution
	Subscription to regional development blocks	Subscription to regional development blocks		15m	BCG	2020-2022	No. of meetings held	1Subscriptions	ongoing	department of devolution
	Subscription to NOREB	Subscription to NOREB		15m	BCG	2020-2022	No. of Meetings and exhibitions held	1 subscriptions	ongoing	department of devolution
	Establish and Operationalise Intergovernmental relations committee	Establish and Operationalise Intergovernmental relations committee		16.5m	BCG	2020-2022	Appointed committee -No. meetings held	1	ongoing	department of devolution
	strengthening of intergovernmental relations C.O.G, IBEF	strengthening of intergovernmental relations C.O.G, IBEF		15m	BCG	2020-2022	no of subscriptions made no. of intergovernmental relations forums attended		ongoing	department of devolution
	furnishing and equipping of ward and sub county	furnishing and equipping of ward and sub county		10m	BCG		no of furniture's procured	all ward and sub county offices	new	department of devolution

	offices	offices								
Programme Name: DISASTER RISK MANAGEMENT										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
DRM	Stockpile of food and NFIs	Food security Maize 180mt Beans90 mt Iron sheets 3000pcs		20.5m	BCG	2020- 2022	No. of beneficiaries covered	15000HH	ongoing	department of devolution
	DRM utility vehicle	(10-ton Lorry)		10m	BCG	2020- 2022	number of lorries procured	1 vehicles	New	department of devolution
	Community training and peace building	Capacity building		7.5m	BCG	2020- 2022	number of training number of peace committees formed	12 peace committees held and trained	new	department of devolution
	response fuel stock piling	response fuel 7000Litres stockpiling		0.75m	BCG	2020- 2022	number of litres		ongoing	department of devolution
	Rehabilitation of livelihoods	Roads rehabilitation		9.5m	BCG	2020- 2022	No. of culvert unblocked No. of km of Damaged road rehabilitated	number of roads opened up due to closure by floods or other hazard events	ongoing	department of devolution
	Drought response	Water trucking		2m	BCG	202-2022	No of trips for water boozer purchase		on going	department of devolution
	Early warning system	Weather advisory through local media station		0.4m	BCG	2020- 2022	No of media advertisement made		ongoing	department of devolution
	Resilience Livelihood programme	Counter funding of the partnership programme		5m	BCG	2020- 2021	Amount of budgetary allocation for the partnership programme	4500 hh beneficiaries	ongoing	department of devolution
	Activation of Emergency Operation Centre	Equipping of Emergency Operation Centre		2m	BCG	2020- 2021	Amount for budgetary allocation for the	1 operational EOC	ongoing	department of devolution

							EOC			
	General Response	Purchase of diving gears for the divers and fire men		2m	BCG	2021-2021	Amount of budgetary allocation for the divers and firemen		new	department of devolution
Programme Name: COMMUNICATION										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Communication and media services development	Publishing, producing and distribution of county quarterly newspaper	Publishing, producing and distribution of county quarterly newspaper		4m	BCG	2021-2022	number of newspapers produced	8000 copies	Phased	department of devolution
	Newspaper supplements and documentaries in the national print and electronic media	Newspaper supplements and documentaries in the national print and electronic media		5m	BCG	2021-2022	number of supplements	4 supplements on dailies	ongoing	department of devolution
	Communication equipment's	Communication equipment's		5m	BCG		Number of cameras procured Number of vehicle and Executive public-address systems installed. Number of design computers, laptops and external hard disks procured	Four DSLR cameras kits Two professional video cameras kits One vehicle mounted with P.A. system kit 1.design apple iMac computer, three laptops, six external hard disks Two TV sets and Decoders	new	department of devolution
Programme Name: PUBLIC SERVICE MANAGEMENT										
Sub Programme	Project name	Description of	Green Economy	Estimated	Source of	Time	Performance	Targets	status	Implementing

	Location (Ward/Sub county/ county wide)	activities	consideration	cost (Ksh.)	funds	frame	indicators			Agency
		staff training		42.5m	BCG	2021-2022	number of staff trained	500	ongoing	department of devolution
		Human Resource information system Establishment		18m	BCG	2021-2022	Information system in place	1 HRM system	new	department of devolution
		Staff Employment Identity cards subscriptions		2m	BCG	2021-2022	number of staff with IDs	4000	new	department of devolution
		staff medical cover		72m	BCG	2021-2022	number of staff with medical cover	4000	ongoing	department of devolution
		executive medical cover		3.3m	BCG	2021-2022	number of executive with medical covers	35	ongoing	department of devolution
		Work Injury Benefit Insurance (WIBA)		30M	BCG	2021-2022	number of staff with medical cover	4000	new	department of devolution
		National Industrial Training Authority (NITA)		2.5M	BCG	2021-2022			new	department of devolution
Programme Name: CIVIC EDUCATION AND PUBLIC ENGAGEMENT										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Civic Education	Roll out civic education activities	purchase of motor vehicle		6m	BCG	2021-2022	No of motor vehicle	1	new	department of devolution
		Undertaking community meetings, special focus groups and general public meetings through civic education and public		5m	BCG	2021-2022	number of meetings	60 meetings	ongoing	department of devolution

		participation forums and engagement								
		strategic partnerships engagements (CSOs) and government agencies		2m	BCG	2021-2022	number of strategic partnerships	5	ongoing	department of devolution
		community dialogue forums (joint platforms for feedback and accountability)		2m	BCG	2021-2022	number of forums	6 forums	ongoing	department of devolution
		use of media platforms (local radio and TVs stations talk shows)		5m	BCG	2021-2022	number of radio talk shows other media engagements	10	ongoing	department of devolution
		Production of IEC materials		3m	BCG	2021-2022	number of IEC materials produced			department of devolution
Programme Name: LEGAL SERVICES										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
LEGAL SERVICES	legal fees (litigation fee for cases filed against county e.g. boundaries and	legal fees (litigation fee for cases filed against county e.g. boundaries and		30M	BCG	2021-2022	Number of cases litigated	42 CASES	ongoing	devolution
	Employment of legal officers	Employment of legal officers		5m	BCG	2021-2022	number of legal employed	2	new	department of devolution
	Equipping of legal office	Equipping of legal office		2m	BCG	2021-2022	number of offices equipped	1	new	department of devolution
	purchase of motor vehicle	purchase of motor vehicle		4M	BCG	2021-2022	number of vehicles purchased	1		department of devolution
	Training of staff and renewal of	Training of staff and renewal of		1M	BCG	2021-2022	number of training attendee number of points awarded	4	new	department of devolution

	licenses for advocates.	licenses for advocates.								
Programme Name: RESEARCH AND RESOURCE MOBILISATION										
Sub Programme	Project name Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	support to policy development and reviews	support to policy development and reviews		2M	BCG	2021-2022	number of policies and frameworks developed/reviewed	2	ongoing	department of devolution
	review and update of county statistical abstract 2022	review and update of county statistical abstract 2022		1M	BCG	2021-2022	number of statistical abstract updated	1	ongoing	department of devolution
	support county departments in carrying out need based socio-economic research	support county departments in carrying out need based socio-economic research		1M	BCG	2021-2022	Number of need based study carried out.	0	ongoing	department of devolution
	support county departments in resource mobilisations to support county programmes	support county departments in resource mobilisations to support county programmes		2M	BCG	2021-2022	number of concepts and proposals developed no of call for proposals responded to	3	ongoing	department of devolution
	support to planning and budget making process	support to planning and budget making process		-	BCG	2021-2022	No of public participation facilitated participation in technical drafting of planning documents	3 2	ongoing	Devolution

4.11 Finance and Economic Planning Sub Sector

S/No.	Stakeholder	Area of Operation	Role
1.	National treasury	County	Technical advice, Circulars and Funds
2.	Auditor General	County	Advisory
3.	COB	County	Technical advice and Advisory services
4.	Public Procurement Regulatory Authority	County	Advisory services
5.	Citizens/Community	County Wide	Public participation Legitimacy of projects Finance Bill amendment Identification of revenue source Identification of projects
6.	Kenya Chambers of Commerce	County Wide	Finance Bill amendment Identification of revenue source Formulation of policies Relay of information
7.	Baringo County Assembly	County Wide	Legislation Approval of policies Enactment of bills
8.	Treasury and Economic Planning	Countywide	Funding of projects Monitoring and evaluation of projects.
9.	County Livestock Management Council	County Wide	Collection of Revenue Supervision of livestock markets Proposal writing for funding Value addition
10.	Development partners and international organizations	Countywide	Provide financial and technical support Capacity development
11.	Civil Societies and NGOs	Countywide	Resource mobilization, community empowerment and technical support/ provide avenues for public participation.
12.	Private Sector organizations and professional bodies	Countywide	Resource mobilization and Advocacy Professional management Improve innovation, research and development/ policy analysis.
13.	Media	Countywide	Promote sharing of information
14.	Contractors/Suppliers	Countywide	Provision of goods, services and works

Department's Priorities 2021-2022

Table 4.25: Proposed ADP 2020/2021 – Revenue Section

Program me	Strategic priority	Projects	Location	New or Phased	Measurable Indicators	Expected output	Target for 2020/21	Proposed Budget 2020/21
		Revenue vehicles	County treasury	Phased	No. of vehicles procured and delivered	-Improved mobility -Timely access and response to issues -Reduced maintenance cost	2	9M
		Storage container for procurement	Fire station	New	No. of containers procured	-Safe custody of procurement materials -Installed container	1	200,000
		Monitoring and Evaluation	County wide		No. of Monthly reports No. of Quarterly reports No. of field of visits	-Improved Transparent and	-12 Monthly reports	10m

						accountability	-4 Quarterly reports	
		Monitoring and Evaluation	County wide		No. of Monthly reports No. of Quarterly reports No. of field of visits	-Improved Transparent and accountability	-12 Monthly reports -4 Quarterly reports	10m

4.12 Baringo County Assembly

Table 4.26: Proposed Projects for FY 2021-2022

Programme Name: General Administration, Planning and Support Services										
Sub Programme	Project name Location	Description of activities	Green Economy consideration	Estimated cost (Ksh)	Source of funds	Timeframe	Performance indicators	Targets	status	Implementing Agency
Infrastructural development Administration	Proposed Construction of Speaker's Residence-HQs	Construction of residential building	Solar powered Heaters	35Million	BCG	2021-2022	No. of residential building constructed	1	New	County Assembly
Infrastructural development Administration	Proposed Construction of Modern Parking and Waiting bay to the Assembly: HQs	Construction of the modern parking and waiting bay	NA	12 Million	BCG	2021-2022	No. of Car Parking Lots	50	New	County Assembly
Infrastructural development Administration	Proposed Construction of VIP Lounge & its Offices at the Assembly Restaurant: HQs	Construction of VIP Lounge & its Offices at the Assembly Restaurant	N/A	10 Million	BCG	2021-2022	No. of Office buildings constructed	1	New	County Assembly
Infrastructural development Administration	Proposed Construction and equipping of Ward Offices: Field Offices	Construction and equipping of Ward Offices	N/A	30 Million	BCG	2021-2022	No. of Ward Offices constructed and equipped	6	New	County Assembly
Infrastructural development Administration	Proposed installation of turnstile, walk through metal detector, X-ray baggage scanner, CCTV/surveillance cameras at the County Assembly: HQs	Installation of turnstile, walk through metal detector, X-ray baggage scanner, CCTV/surveillance cameras at the County Assembly	NA	15 Million	BCG	2021-2022	No. of Security Systems Installed	1	New	County assembly
			TOTAL	102 M						

CHAPTER FIVE

Monitoring and Evaluation Frameworks

5.0 Monitoring and Evaluation

This chapter presents the monitoring and evaluation framework for tracking progress on implementation of projects and programmes as outlined in the County Monitoring and Implementation Policy of 2015.

A detailed matrix of indicative projects and programmes from various implementing sectors, including their monitoring and achievement indicators as well as tools for the various selected indicators, based on the projects and programmes as identified in Chapter Three of this CADP will be discussed.

5.1 Institutional Arrangement for the County Monitoring and Evaluation

The coordination and implementation of M & E function in the County shall be achieved through the adoption and establishment of the various institutional structures including; County Assembly (CA) which does the overall public oversight on all development programmes/projects. County Assembly shall have access to all county M&E Reports and shall deliberate on them and provide legislative and other forms of direction on behalf of the citizenry; County Executive Committee Members (CECMs) which deliberates on and sets the agenda on all policy and legislative matters in the county. It shall receive, review and ratify any cabinet memos on M&E issues. The CECMs will also receive annual M&E Reports and give any pertinent policy directions.

The CEC member for Treasury and Economic Planning shall be responsible for briefing CECMs on key issues arising from the M&E reports. The CECMs will be responsible of approving and amendments to the M & E policy; County Project Planning and Management Unit (CPPMU) which shall be a central point for planning and coordination of County Programmes and projects responsible for coordination of project planning including pre-feasibility studies, Overall supervision and management of projects and programmes with emphasis of quality and timeliness of completion, Development and application of performance indicators to assess output and impact of programmes, Provision of technical advice and assistance to M & E committees and the County Executive Committee on project implementation and monitoring; Monitoring and Evaluation Unit (MEU) which is the implementation agency for M & E framework and policy

with the overall responsibility of providing Secretariat services for the monitoring and evaluation function and specifically the M & E Committees.

County Monitoring and Evaluation Technical Committee (CMETC) chaired by the County Secretary with all County Chief Officers being members and the head of Monitoring and Evaluation Unit shall be the Secretary of the Committee. The Committee shall provide a supervisory role as well as coordinate M&E activities. The Committee may perform monitoring and evaluation on its own volition or as necessitated by reports especially on county flagship projects. At the apex of the monitoring and evaluation function is the County Monitoring and Evaluation Steering Committee (CMESC). The Committee shall be chaired by the Deputy Governor with its members drawn from the County Executive Committee members with overall policy direction of the monitoring and evaluation function including continuous review of this policy to ensure relevance as its main responsibility among others.

In the spirit of Public participation as far as development projects and programmes are concerned, the framework engages the county citizens and the public as they are the beneficiaries of development activities and have the right of receiving information on the status of programme/project implementation vis-a-vis relevant plans and budgets. Such information could be displayed clearly in public places such as outside the offices, on the project sites, in market places and on the web. They will also participate in M&E activities as well as have the responsibility of giving information to other development stakeholders, including alerting M & E Unit of any successes and failures in various public investment programmes.

This County Annual Development Plan M&E framework will be cognizant to the county stakeholders including other implementing agencies, County Development partners (Donors), as well as the County Technical Advisory Group (TAG) as stipulated by the County M&E policy.

5.2 Data Collection, Analysis and Reporting

In addition to monitoring, there will be systematic and objective assessment of the various programmes and projects on the design, implementation and results by monitoring and evaluation committee or an external agent, usually a team of consultants or task groups that could be appointed by the M & E Unit. The aim is to determine the relevance and fulfillment of objectives, development efficiency, effectiveness, impact and sustainability.

The following procedures will be adopted in performance of monitoring and evaluation:

- A mid-term and terminal/summative evaluation shall be undertaken for all projects and programmes implemented by the County Government. The implementing agencies should provide information on project progress so as to ensure these evaluations are planned appropriately.
- An Ex-post evaluation shall be planned and conducted for all projects with significant investment and greater impact on community.
- Monitoring and evaluation shall be planned in such a way so as to ensure regularity and certainty. Quarterly evaluations are recommended.
- M & E Unit shall ensure the deployment of appropriate tools and systems in the performance of monitoring and evaluation.
- Routine data collection and analysis involving the evaluation of actual output against targets; and for each of the output areas, targets or success indicators are expected to have been established and presented in the Implementation Matrix of each sector. Actual performance is to be measured against these indicators.
- Data collection tools for M&E are to be adopted /adapted from M & E Unit and developed further in line with each sector's special needs and used to collect data on implementation. M & E Unit in collaboration with sector technical teams will be responsible for setting indicators and appropriate tools.
- Supervision - Each of the various departments will be responsible for supervision and monitoring and Evaluation at all their respective implementation levels and report appropriately.
- Annual surveys and rapid assessments will be conducted to monitor the level of service delivery and realization of County-wide or programmes objectives.
- Quarterly reports -- implementing units are required to submit quarterly reports to the County headquarters and onward transmission to M & E Unit, against which performance will be assessed.

- Dissemination and feedback: all reports shall be disseminated to the public and provide feedback to the respective sources

5.3 Monitoring and Evaluation Reporting

Reporting of M & E findings represents the most important aspect of monitoring and evaluation. Without timely and accurate reporting, the Government and development partners will lack feedback on the achievement of objectives and expected results. It will even be harder to assess whether value for money was obtained from investment in projects and programmes.

Reporting on M & E findings, therefore, should be prompt and contain SMART recommendations. In all cases, offices issuing M&E reports will take responsibility for the quality of the final report, with acknowledgment of inputs and responses from stakeholders. In consultation with the appropriate stakeholders, the M & E Unit will provide feedback to all the stakeholders and the general public.

Monitoring and evaluation contribute to knowledge building and organizational improvement. Findings and lessons should be accessible to target audiences in a user-friendly way.

For the purposes of this framework and CADP, Knowledge sharing enables the county to capitalize on lessons learned by gaining insights and understanding from experience and thus fostering change, innovation and enhanced performance and development.

Table 5.1: Monitoring and Evaluation Performance Indicators

Sector/Subsector	Key Performance Indicators	Targets
Public Administration and Governance		
Governance		
	No. of monthly reports	12
	No. of quarterly reports	4
Sub Programme	Performance indicators	Targets
Administration	No. of Vehicles Purchased	2
	No. of Vehicles Purchased	6
	No. of Motor cycles purchased	
	No. of meetings held	
	No. of Meetings and exhibitions held	
	Appointed committee	
	No. meetings held	
	no of subscriptions made	
	no. of intergovernmental relations forums attended	
DRM	No. of beneficiaries covered	
	number of lorries procured	
	number of litres	

Sector/Subsector	Key Performance Indicators	Targets
	No. of culvert unblocked	
	No. of km of Damaged road rehabilitated	
Communication and media services development	number communication staff employed	5
	number of newspaper produced	24,000 copies
	number of supplements	4 supplements on dailies
		3 TV documentaries
	Number of departmental and sub-county Brochures published and distributed	3,000
	Number of cameras procured	Four DSLR cameras kits
	Number of vehicle and Executive public-address systems installed.	
	Number of design computers, laptops and external hard disks procured	Two professional video cameras kits
		One vehicle mounted with P.A. system kit
		1.design apple iMac computer, three laptops, six external hard disks
		Two TV sets and Decoders
public service Administration	number of administrators employed	
	Vehicle in place	1
	number of sub county vehicles procured	12
	number of enforcement officers employed	80
	Number of vehicles purchased	6
	number of staff trained	250
	Information system in place	1
	Number of identity procured	800
	Number of employees under medical cover	
	Number of employees under executive medical	
Civic Education	No of motor vehicle	1
	No. of staff trained	1000 staff
	No. of citizens engaged	15,000 members of the public
	No. policy and manuals developed	
	No radio talk shows	
	no of TV talk shows on county issues	
	No of IEC materials produced and distributed	
Legal services	Number of cases litigated	
	Number of cases litigated by in house counsel	
	Grey book legislation, law reports, Office library, furniture,	1 Library
	computers and printer Cabinets	
	Number of officers employed	2 Advocates
Research and resource mobilization	number of policies and frameworks developed/reviewed	4
	number of statistical abstract updated	1
	Number of need based study carried out.	
	Number of need based study carried out.	2

Sector/Subsector	Key Performance Indicators	Targets
	No of public participation facilitated	2
	participation in technical drafting of planning documents	
County Public Service Board	no of staff training	
	No of staff trained on Board Governance and strategic leadership	
	Skill assessment and competence report/Audit	
	No of staff to be recruited - Performance Management staff	
	Framework developed and reviewed	
	No of members trained	
	No of officers (HODs and Directors)trained on Governance	
	Board Website in place	
	Records System	
	Enhancement of transformation of human resource management in public service	
	No of change management programme initiated	
	Office reorganization/ Communication system installed (PABX)/ ICT gadgets/equipment procured	
Administration infrastructure.	No of office block	1
	No of sub county offices	2 sub county offices
	No of ward offices	4 ward offices
	No of acres acquired	
	No of acres acquired	
Health Services		
Eliminating communicable conditions		
	% of fully immunized children	69%
	% of target population receiving mass drug administration for Trachoma	80%
	% of TB patients completing treatment	81%
	% of HIV+ pregnant women receiving preventive ARVs	90%
	% of eligible pediatric HIV clients on ARVs	90%
	% of targeted under 1s provided with LLITNs	72%
	% of under 5s treated for diarrhea	15%
	% of school age children dewormed	34%
Halt and reverse the rising burden of non-communicable diseases		

Sector/Subsector	Key Performance Indicators	Targets
	% of adult population with BMI over 25	2%
	% of women of reproductive age screened for cervical cancer	10%
	% of new outpatients with mental health conditions	0.01%
	% of new outpatient cases with high blood pressure	0.4%
Reduce the burden of violence and injuries		
	% of new outpatient cases attributed to sexual gender-based violence	0.1%
	% of new outpatient cases attributed to road traffic injuries	0.002%
	% of deaths due to injuries	0%
Provide essential health services		
	% of deliveries conducted by skilled attendant	56%
	% of women of reproductive age receiving family planning	45%
	% of facility based maternal deaths	0.028%
	% of facility based under 5 deaths	0.03%
	% of new born with low birth weight	5%
	% of facility based fresh still births	1%
	% of pregnant women attending 4 ANC visits	44%
Minimize exposure to health risk factors		
	% of population who smoke	13%
	% of infants under 6 months on exclusive breastfeeding	80%
	% of children 6-59 months supplemented with Vitamin A	80%
	% of population aware of risk factors to health	75%
strengthen collaboration with health related sectors		

Sector/Subsector	Key Performance Indicators	Targets
	% of population with access to safe water	42%
	% of under 5s stunted	15%
	% of under 5 underweight	30%
	% of households with latrines	50%
	% of schools with adequate sanitation	40%
Agriculture, Livestock & Fisheries		
Agriculture extension support	No. of staff recruited	55 staff - (15 agric, 15 liv, 15 vet-30 A.I inseminators, 10 fisheries)
	No of machinery purchased and in use	1 vehicle and 4 motorbikes
	No of ICT equipment purchased and in use	6 laptops and 6 desktops and 6 printers, 2 GPS equipment and 6 line levels
Cash /industrial crops development.	No. of coffee seedlings purchased and distributed and Kabimoi factory rehabilitated and county coffee mill constructed.	200,000 seedlings One factory rehabilitated One county coffee mill
	Tonnes of ground nuts seeds purchased and distributed and value addition equipment.	10 tons of certified seed
	No. of chemicals, spray pumps purchased	1,500 litres of pesticides, 20 spray pumps,
Horticultural crops development	No. of assorted fruit seedlings purchased and distributed	(seedlings of macadamia- 10,000, mangoes- 100,000, pawpaws- 5,000, avocados -50,000
Soil and water conservation	Area of land rehabilitated (ha)	2 kms of terraces laid, 10 gabions constructed, 6 fruit tree nurseries established
Crops Post-harvest management	1 cereal store constructed.	Renovation of cereal store in Mochongoi
	No. of hermetic bags purchased and distributed	And 10,000 hermetic bags
Agri nutrition support	Tonnes of THVC procured and distributed.	10 tonnes of traditional high value seeds distributed
	No of farm ponds constructed and equipped.	30 farm ponds constructed and equipped.
Pasture development	Kgs of pasture seeds purchased and distributed	5,000kgs
	No. of hay stores constructed	2 hay stores with 5,000 bale capacity
	No of tractors with implements purchased for farmer use	1 tractor with implements.
Livestock upgrading	No. of bull schemes established	30 bull schemes established
	No. of galla bucks and dorper rams purchased and distributed to farmers	200 galla bucks and dorper rams purchased and

Sector/Subsector	Key Performance Indicators	Targets
		distributed to farmers
	No. of day old chicks purchased and distributed to farmers	35,000 day old chicks purchased and distributed to farmers
	No. of incubators purchased and distributed to farmer groups	6 incubators purchased and distributed to farmer groups
	No of liquid nitrogen plants constructed and containers procured, litres of liquid nitrogen and bull semen purchased.	1 plant constructed,150 containers procured,12,000 litres of LN2 and 12,000 doses of bull semen procured.
Apiculture development.	No. of day beehives and accessories purchased and distributed to farmers	600 beehives and accessories purchased and distributed to farmers.
Livestock products value addition.	Completion of MAOI slaughter house.	MAOI slaughter house complete and operational.
	Processing plant Completed	Completion of Eldama ravine milk processing plant
	Number of Hides and skins value added.	Hides and skins value addition realized
Livestock extension support	Number of desktops, laptops and printers purchased.	6 desktops and 6 laptops complete with printers for sub county offices
Livestock market development	Number of auctions conducted.	2 auctions conducted.
	Number of sale yards constructed.	1 sale yard constructed.
Livestock disease management	No. of labs completed	1
	No. of satellite labs completed	7 satellite labs constructed
	Vaccination Programs implemented	4 programs
	No. of livestock vaccinated	500,000
	No. of surveillance carried out	560
	No. of LITS developed	1 database developed
	No. of branded livestock	100,000
	No. of quarantine stations set up	1
	Surveillance systems in place	1
	NO. Of lap tops procured	6
	No. of android phones procured	6
	No. of vehicles procured	2
	No. of slaughter houses and slaughter slabs constructed/rehabilitated.	4 slaughter houses constructed, 4 slaughter houses rehabilitated,67 slaughter slabs rehabilitated.
	No. of cattle dips constructed/rehabilitated	20 new cattle dips constructed,38 cattle dips rehabilitated,
	No of crush pens constructed and	56 crush pens constructed and.
	Quantity (Litres) of acaricides supplied.	5,550 litres of acaricides supplied
	No of traps and targets purchased and laid.	150 traps and 150 targets purchased and laid.
	No of parasitological and entomological surveys carried out	8 parasitological and entomological surveys

Sector/Subsector	Key Performance Indicators	Targets
		carried out
Capture fisheries development	No. of fingerlings stocked	300,000 fingerlings purchased for restocking
	No. of engines bought	1 engine procured (25 hp)
	No. of fingerlings stocked	300,000
	No. of fish hatcheries established	6 landing beaches constructed.
Aquaculture development	No. of fish ponds rehabilitated and constructed.	100 fishponds constructed/rehabilitated.
	No. of fish hatcheries established	1 fish hatchery constructed.
Recreational fisheries development	No. of trout fish stocked at Chemususu.	100,000 trout fish fingerlings
Fisheries extension support	No. of ICT equipments purchased	6 laptops,6 cameras,6 desktops and printers,30 tablets
Counter funding	No. of projects counter funded.	2 projects(ASDSP and KCSAP)
Education		
Programme Name: ECDE		
Sub -Programme	Performance indicators	targets
Construction of ECDE classrooms	NO of classrooms and pit latrines constructed	30 classrooms and 30 (3 door) pit latrines
Completion of stalled ECDE Classrooms (2013-2016)	NO of classrooms Completed	122 classrooms
Equipping of ECDE classrooms(furniture)	No of classrooms equipped	120 classrooms
Procuring of ECDE supervision vehicle	NO. of vehicle procured	One vehicle
Procuring of ECDE supervision motorbikes	NO. of motorbikes procured	7 motorbikes
Procurement of electronics	NO. of electronics procured	14 electronics
Procuring of kitchen utensils	No of utensils bought	1200 centres
Sub-programme: Baringo Training College		
Classrooms	NO. of classrooms constructed	
Resource Centre/Library	NO. of rooms constructed	
Ablution block	Ablution block, waste pipe connections, manholes	
Programme: Vocational Training Center		
Sub-county	Performance indicators	
Upgrading of Nginyang VTC to a centre of excellence	No of workshops,classes,hostels build & assorted equipment supplied	
Construction of modern kitchen & dining at kabimoi vtc	Dining hall,kitchen,equipment	
Construction of hostels with septic tanks	No. of hostel with septic tanks constructed	
Programme Name: special programme		
Bursary	No of beneficiaries	3000 students
VTCs scholarship	No. of beneficiaries	1200 trainees
ECDE Meals And Nutrition programme	No of children fed	52,000
Programme Name: ECDE		
Curriculum support materials	NO. of curriculum support materials supplied	1100 ECDE centres

Sector/Subsector	Key Performance Indicators	Targets
Hiring of ECDE teachers	No. of teachers hired	200 teachers
Capacity building of ECDE teachers	No. of teachers hired	No. of teachers trained
ECDE quality assurance and standards	No. of teachers assessed	1900 ECDE teachers assessed
Programme Name: VTC programme		
Capacity development for VTC instructors	No. of instructors trained	50 instructors training
Lands and Urban development		
Sub Programme	Performance Indicator	Targets
Sp-1 Land Planning & Development	No of Plots	3 urban areas
	No of PDPs	6
SP-1 GIS Mapping	No of Clinics	6 Sub county HQs
SP1- Land Survey	No of towns	2 Towns
SP2- Land adjudication and demarcation	No of Sections	7 Adjud Sections
SP1: Estate Management	No of Units	60 Units
	M ² of Space	3 Storey building
SP1- Infrastructure & Pedestrian Acces	M ² of Space	Phase 1
SP1- Urban Beautification	M ² of Space	
SP1-Infrastructure & Pedestrian Access	No of Km	2Km
	No of Lamps	30Poles
	No of Km	2Km
Sp1-Waste Disposal & Management	No of Exhausters	1
	No of Parks	
SP1-Disaster preparedness and Response Management	No of Stations	1
Environment, Tourism and Natural resources		
Solid waste management	No of dumpsites constructed	2
	No eco toilets	2
	No of trees planted	200,000
	Acres of land planted with trees	120
	% increase in tree cover No of awareness meetings	5
soil and water conservation	KM of rehabilitated sites	(6 sites)
	No of soil conservation structures made	
	No of sites	
Mining and Natural Resources	Record of resources,	Countywide
	Resource map	
	Report	
	No. of Geo sites established.	
Administrative operations	No. Of Vehicle purchased	1
	No of motorbikes purchased	
Programme Name: Tourism Promotion and Marketing		
Undertake tourism	Number of Exhibitions and trade fairs attended	6
promotion and marketing locally and internationally	Undertaking tourism investment conference	1
Operationalization of tourist information and research Centre at Mogotio information Centre and lake Bogoria education Centre	No of information Centre operationalized	

Sector/Subsector	Key Performance Indicators	Targets
Murram of lake Bogoria national reserve road network (Loboi Hot spring – Emsos – Figtree campsite = 70 Kilometers)	No of Kilometers murram	40km
Implementation of the Lake Kamnarok national Reserve taskforce report and Support to conservancies and conservation areas	Total area Secured and managed Number of Conservancies supported	1
Development of County campsites/ picnic sites and sport tourism(Kaldich, and greater Kudu Marathon) in Loboi gate, Fig tree in Emsos, Loburu viewpoint at hot springs and Lake Baringo next to Reptile Park	No of Campsites and picnic sites	1
Construction of standard Reptile park in lake Baringo	No of Reptile park constructed	0
Youth, Sports and Social Services		
Sub Programme	Performance indication	Targets
Cultural Infrastructural development	Open theatre	1
	Gallery	1
	10 self-contained structures	10
	Well-designed cultural centre	1
	Completed theatre and equipped facility	1
Meisori Community Cultural center	Equipped Cultural center	1
Library services		
Completion and equipping of youth empowerment centers	The number of the youth centers completed and equipped	1
	The number of the youth centers completed and equipped	1
	The number of the youth centers completed and equipped	1
	The number of the youth centers completed and equipped	1
	The number of the youth centers completed and equipped	1
	The number of the youth centers completed and equipped	1
Construction of County Gender based Violence rescue Centre	Constructed and operational rescue center	1
County Youth and Women fund (CYWF)	The number of youth groups and women groups benefiting from loan	500
Grants for Elderly and PWD	The number of PWD's and Elderly individuals benefiting from grants	250
Development of State-of-the-Art Kabarnet stadium	Complete state of the Art stadia	1
Construction, Completion and Equipping of Kapketen, Ossen and Sirwa Athletics Training camp	Complete and operationalize Training camps	1
	Complete and operationalize Training camps	1
	Complete and operational Training camps	1
Purchase of Assorted Sports equipment for the 30 Wards	-Increased number of representations nationally and internationally, increased number of active clubs,	30 wards

Sector/Subsector	Key Performance Indicators	Targets
Purchase of Sports equipment for county staff team	-Fully kitted selected County staff team	2 teams
documentation of county sports facilities	Availability of playing grounds	7
Purchase of County Bus	Bus Purchased	2
Music and cultural festivals	No of events organized	Six sub county events
		1 county music and cultural festival
		1 national music and cultural festival
Workshops /trainings	No of workshop/training	2 workshops
		1 training
Kimalel culture fair	Groups and individual performances	1
Support to community cultural event	3 groups	Support Grants of 200,000 per group
Youths talent show	10 shows	Support Grants of 200,000 per group
Talents search and development	Youth talent show	500 talents
Cultural exhibition	Exhibits	County wide
Documentations of cultural sites and information	No of sites	County wide
Ushanga initiative	No of women beaders trained	County wide
Policy development	the number of policies developed	
Artist empowerment program	Number of trainings, talent developed and festivals held	20groups,500 artist
support to cultural programs	The number of cultural programs and groups developed	
County Choir Uniforms	Sets of uniforms purchased	4 sets
Talents development revolving funds	The number of youth groups identified	1
Support to sports activities	ongoing league, results of the ongoing races	-1 camp revived
		-support 20 events and clubs
Capacity building	Certificated	2
KICOSCA	Number of disciplines fielded	3
Enhance youth development, empowerment and participation	Number of youths empowered	1000
	Number of operational youth safe spaces	
Child community support services and protection	Resolved children issues through Area Advisory Councils	500
	Families strengthened to promote quality care for children	
	Children in emergencies protected and supported	
Child rehabilitation and custody	No. of Children rehabilitated and trained in various skills	500
Social Assistance to Vulnerable Groups	Households with Orphans, persons with disability, elderly and Venerable Children (OVCs) supported	600
Gender Mainstreaming and socio-economic empowerment	No. of Gender based violence technical working groups meeting	3000
	No. of officers and citizens trained on gender.	
	No of women leaders trained in	

Sector/Subsector	Key Performance Indicators	Targets
	leadership skills	
	Gender strategic plan, M&E Framework prepared and implemented.	
	Gender disaggregated datasheet prepared and implemented	
	No. of Gender based violence technical working groups meeting	
	No of persons reached through county dialogues on GBV issues including FGM	
Training of boda boda riders	No. Of trainees	2000
Capacity building of County Youth Forum	Number of forums held	5
Facilitation of County Youth Forums to preach peace and reconciliation in the three sub-counties (Tiaty, Baringo North and Baringo South)	Number of forums held	3
Policy Development on Social Protection	Developed Policy	1
Transport and Infrastructure		
Programme Name: Housing, Urban Development and Human Settlement		
Sub Programme: Urban roads development and maintenance		
Mugie – Churo – Loruk -B17 – Kipcherere – Kasisit – Talai junction (C660) – Kabartonjo – Kapkiamo – Kaptiony – Barwessa	Number of Km of road upgraded to bitumen standards	135 km
Maili Kumi -Kisanana – Waseges - Mukutani – Tangelbei – Kokwototo – Akwichatis – Nasorot	Number of Km of road upgraded to bitumen standards	87 km
Upgrading of earth road to bitumen standards	Number of Km of road upgraded to bitumen standards	6 km
Sub Programme: Bus parks and parking bays		
Cabro and drainage works in Mogotio and Marigat Bus Park	Number of Bus parks and parking yards established	2 Bus Park
Sub Programme: Drainages Systems		
Improvement of drainage systems in urban area	Length (KMs) of drainage systems and structures constructed	5 km
Sub Programme: General administration, planning and support services		
Construction of headquarter offices with fully equipped modern laboratories	Number of offices constructed. Number of fully equipped modern laboratories	Fully furnished offices
Purchase of project management vehicles	Number of vehicles purchased	1 vehicles
Programme Name: Road Infrastructure Development		
Sub Programme: Construction of bridges and Structures Development		
Construction of Lake Kapnarok – Rimoi Bridge	Length of bridge constructed	50 metres
Programme Name: County Mechanical and Transport Management		

Sector/Subsector	Key Performance Indicators	Targets
Sub Programme: Acquisition, Repairs and Maintenance of county vehicles		
Construct a fully-fledged mechanical unit	-Well-equipped and functional workshop;	Fully equipped mechanical unit
	- Number of county Machineries and vehicles repaired and maintained;	Fully equipped modern automobile workshop
Water and Irrigation		
Programme Name: Water Supplies		
Development of water policy strategy and integrated water sanitation and irrigation master plan for the Department (Baringo county)	County water policy	Hh
	Geo-referenced map data and information, sanitation, and irrigation,	
	10 yr water sector strategy	
	20 yr Baringo county integrated water	
Feasibility study detailed design of two Dam sites	No of Dam design reports	
Purchase of Pumpset for Kirandich water Company	No of operators trained	
Purchase of project management vehicles	Improved service delivery	
Review of designs rehabilitation and construction of stalled irrigation schemes	Improved water availability for irrigation	
Design and install a model solar irrigation scheme in Emsos	Improved water availability for irrigation	
Purchase of Ken Tanks	Clean water provided	

ANNEXES

Annex I: Ward Based Proposed Projects

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1. BARINGO SOUTH SUB COUNTY					
(i). MOCHONGOI WARD					
1	Water and Irrigation	Seretion Irrigation scheme	Chebinyiny	Mochongoi	Dam construction and canal extension
2	Health Services	Kaimugul dispensary	Mochongoi	Mochongoi	Upgrading of dispensary to health centre
3	Water and Irrigation	Kimoriot Borehole and Chemariech dam	Kimoriot	Mochongoi	drilling and pipping.excavation and fencing
4	Health Services	Sandai dispensary	Sandai	Mochongoi	construction of maternity wing
5	Agriculture, Livestock and Fisheries	Purchase of Chicks	Ward wide	Mochongoi	Purchase of Chicks
6	Water and Irrigation	Chepkornis water canal	Kapkuikui	Mochongoi	pipng from chepkornis to Tirion
7	Water and Irrigation	Kamonong irrigation scheme	Loboi	Mochongoi	canal lining
8	Water and Irrigation	Soke Gravity Water Project	Chebinyiny	Mochongoi	Construction of a Weir, intake and piping
9	Environment, Mining, Tourism and Wildlife	Community Conservancies	Loboi, Chebinyiny Kapkuikui	Mochongoi	Construction of Access Roads and sanitation facilities at Kiborgoch, Chuine and Irong Conservancies
10	Education	Construction of ECDE Classrooms	Loboi, Chebinyiny	Mochongoi	Construction of ECDE Classroom at Nyimbei, Loboi and Noiwe
11	Education	Loboi Vocational Training Centre classroom		Mochongoi	Construction of Loboi VTC Classroom
12	Health Services	Construction of New Dispensaries	Kibagenge, Kimoriot, Chebinyiny	Mochongoi	Construction of New Dispensary facilities at Kibagongei, Ngenyileel and Sambaka
12	Agriculture. Livestock and Fisheries Development	Pasture Development and Livestock improvement	Kimoriot	Mochongoi	Development of new model farm at Tulwopsoo and Tuiyobei

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
13	Lands Housing and Urban Development	Ngusero gully Protection	Chebinyiny	Mochongoi	Gully Protection
	Mochongoi Flagships				
	Lake Bogoria Game Reserve Toilets and Curio Shops				Modern toilets at Fig Tree, Hotsprings and Emsos
	(ii). MUKUTANI WARD				
1	Health Services	Noosukuro dispensary	Rugus	Mukutani	construction of dispensary
2	Lands and Urban development	Arabal Land Demarcation	Arabal	Mukutani	demarcation and adjudication
3	Education	Murat model ECDE	Mukutani	Mukutani	construction of two model classrooms,office,Toilet,equipping and 10,000 litres Tank
4	Water and Irrigation	Nongilami Irrigation scheme	Kiserian	Mukutani	water harvesting and irrigation
5	Tourism and Cooperatives	Construction of Ruko Staff Houses	Rukus	Mukutani	
6	Agriculture, Livestock and Fisheries	Livestock improvement Program	Rukus	Mukutani	Purchase of Sahiwal and Galla Goats
7	Agriculture, Livestock and Fisheries	Livestock improvement Program	Rukus	Mukutani	Purchase of Modern Bee hives
8	Lands and Urban Development	Kiserian-Mosuuro-Sokotei-Sirata and Loitip Centres Planning	Kiserian	Mukutani	Planning of Centres
	(iii). ILCHAMUS WARD				
1	Health Services	Iingarua health centre	Iingarua	Ilchamus	Lab construction and equipping
2	Health Services	Sintaaan Dispensary	Ngambo	Ilchamus	construction of maternity,labaratory and fencing

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
3	Education	Eldume ECDE	Ilchamus	Ilchamus	construction of two classrooms and Toilet
4	Agriculture	Pasture development and Livestock Improvement	Salabani	Ilchamus	Provision of pasture seeds,cattlebreeds, sheep and goats
	(iv). MARIGAT WARD				
1	Transport and infrastructure	Siginwo - Koimugul-Koloson Road	Bekibon	Marigat	Dozing,opening and Grading
2	Water and Irrigation	Bekibon Borehole	Bekibon	Marigat	Drilling,water tank construction and piping
3	Water and Irrigation	Kipyutok Water Project	Bekibon	Marigat	Piping and water tank construction
4	Transport and infrastructure	Tilatil - Kibisbis-Kapngemui Road	Tuluongoi	Marigat	Opening,Dozing,Culverts,murraming and grading
5	Transport and infrastructure	Tulongoi-Quarry -	Tuluongoi	Marigat	Opening,Dozing,Culverts,murraming and grading
		Tuluongoi-Chemos - Kelwon-Ketorit-Kapkoigat -Turukwei - Sangarau Road			
6	Lands, Housing and Urban Development	Planning of Tebei, Sangarau and Illiagat Centres	Tuluongoi	Marigat	Survey works,Physical planning and sub divisions of plots
7	Water and Irrigation	Bekimayai Water Project	Kibonjos	Marigat	construction of water tank and piping
8	Water and Irrigation	Utwo water project phase II	Kibonjos	Marigat	Water Pipeline extension
9	Transport and infrastructure	Kiptagich - Barbarche - Sirwet-Kaptigo Road	Kibonjos	Marigat	Bush clearing,dozing,murraming,culverts and grading

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
10	Water and Irrigation	Sosurwo Water Project	Kimalel	Marigat	Piping from Sosurwo to Kapketen
11	Lands and Urban development	Physical planning,surveying and beaconing	Kimalel	Marigat	Planning of Koriema,Sabor and Patkawanin Centres
12	Lands and Urban development	Street lighting at Koriema Centre	Kimalel	Marigat	Street lighting at Koriema Centre
13	Water and Irrigation	Kibele borehole	Kimalel	Marigat	Equipping and distribution
14	Water and Irrigation	Barkube dam	Ewalel Soi	Marigat	Excavation of dam
15	Water and Irrigation	Koyonin Water Project	Ewalel Soi	Marigat	Construction of Water Intake
16	Water and Irrigation	Sekutionin Borehole	Ewalel Soi	Marigat	Piping and installation of solar systems
17	Transport and infrastructure	Barsemoi - Barkube-Losekem road	Ewalel Soi	Marigat	grading and murraming
18	Lands and Urban Development	Kibingor land adjudication	Kimondis	Marigat	land demarcation and Kibingor Centre Planning
19	Water and Irrigation	Sosurwo-Kaptien Water Project	Kimondis	Marigat	Pipeline extension to Kaptien Village
20	Water and Irrigation	Kibingor Community Borehole	Kimondis	Marigat	Solar installation,piping and water tank construction
21	Health Services	Moigutwo Dispensary	Talai/Sokta	Marigat	Construction of Dispensary Block
22	Water and Irrigation	Kasau - Kabirmet Water Project	Talai/Sokta	Marigat	Piping from Kasau to Kabirmet Village
23	Water and Irrigation	Chepkabomo Water Project	Talai/Sokta	Marigat	Construction of Water Tank
24	Education	Sogon Polytechnic	Talai/Sokta	Marigat	Construction of Polytechnic

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
24	Water and Irrigation	Marigat Water piping	Marigat	Marigat	Water piping from Marigat Treatment Works to R14 and Block 4 Villages
	Marigat Flagships				
1.	Transport and Infrastructure	Rabai Footbridge	Marigat	Marigat	Construction of footbridge
2.	Youth and Sports	Marigat Sub County Stadium	Marigat	Marigat	Construction of New Stadium
3.	Transport an Infrastructure	Road E331	Talai/Sokta, Ewalel Soi, Kimondis, Kimalel, Bekibon, Tuluongoi	Marigat	Murraming and culverting
	2. TIATY SUB COUNTY				
	(i). TANGULBEI WARD				
S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1	Lands and Urban development	Planning of centres	Tangulbei, Orus, Korossi	Tangulbei	Planning of Tangulbei, Pombo, Kokwototo and Chepkalacha Centres
2	Education	Sosion ECDE	Makutano	Tangulbei	Construction of classrooms
		Kachirkol ECDE	Orus		
3	Water and Irrigation	St.Luke – Cherekat Water Project	Tangulbei	Tangulbei	Piping of water from St Luke to – Cherekat
4	Water and Irrigation	Kalapata Water Pan	Makutano	Tangulbei	construction of Kalabata Water Pan
5	Health Services	Komolion Dispensary	Komolion	Tangulbei	Repairing and equipping of Komolion Dispensary
6	Health Services	Tangulbei Health Centre	Tangulbei	Tangulbei	Construction of Tangulbei Male Ward
7	Youth and Sports	Tangulbei Ward improvement of playing fields and sports promotion	Ward wide	Tangulbei	Improvement of Tangulbei playing field, purchase of sporting uniforms and equipment, promotion of sporting activities

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
8	Agriculture, Livestock and Fisheries Development	Fibreglass Fishing boats with engines for fisherfolk	Komolion	Tangulbei	Purchase of fibreglass fishing boats with engines
9	Agriculture, Livestock and Fisheries Development	Fishing nets, fishing rods, flies	Komolion	Tangulbei	Purchase of fishing nets, fishing rods, flies
10	Trade and Cooperatives	Purchase of honey beehives and honey harvesting equipment	Wardwide	Tangulbei	Purchase of honey beehives and honey harvesting equipment
9	Transport and Infrastructure	Chepkalacha -Mukutani Road	Ward wide	Tangulbei	Grading and murraming of Chepkalacha -Mukutani Security Road
(ii). RIBKWO WARD					
1	Transport and Infrastructure	Kapedo West-Chesakam road	Ribkwo	Ribkwo	opening up of Chesakam-Kasakamamkaos-Malangmayos Road
2	Water and Irrigation	Tuwaya borehole	Chemolingot	Ribkwo	Drilling, equipping and piping
3	Water and Irrigation	Motungput Borehole	Chemolingot	Ribkwo	construction of masonry water tank
4	Water and Irrigation	Ptuken borehole	Kositei	Ribkwo	construction of water tank, piping to Donyasas-Chematony, solar installation & water trough
5	Youth and Sports	Annual sports and cultural activities	Wardwide	Ribkwo	purchase of sports material and equipment
(iii). LOYAMOROK WARD					
1	Education	Chemoril ECDE	Paka	Loyamorok	construction, equipping and Latrine
2	Education	Lokenoi ECDE	Paka	Loyamorok	Construction, equipping and Latrine

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
3	Water and Irrigation	Chemoril borehole	Paka	Loyamorok	construction of masonry tank, solar installation, piping and water Kiosk
4	Health Services	Lemuyek Dispensary	Loruk	Loyamorok	Construction of New Dispensary
5	Education	Chesirimion ECDE	Loyamorok	Loyamorok	construction, equipping and Latrine
6	Education	Pilil ECDE	Loruk	Loyamorok	construction, equipping and Latrine
7	Water and Irrigation	Tuwot borehole	Loruk	Loyamorok	Drilling, solar installation, piping and water kiosk
8	Health Services	Nginyang Paediatric ward	Loyamorok	Loyamorok	Construction and equipping
9	Health Services	Fencing of Chesirimion Dispensary	Loyamorok	Loyamorok	Fencing, concrete pools and chainlink
10	Transport and Infrastructure	Tilam - Kinyach-Kasikorion Road	Paka	Loyamorok	Dozer work, grading, murraming and culverts
11	Transport and Infrastructure	Wuwpokor- Nyaunyau Pry - Kadingding Road	Paka	Loyamorok	Grading, murraming and culverts
	(iv) CHURO AMAYA WARD				
1	Transport and Infrastructure	Plesian Footbridge	Amaya	Churo Amaya	Construction of Footbridge
2	Education	Kopta ECDE	Amaya	Churo Amaya	Construction and equipping of ECDE
3	Health Services	Kasilangwa Dispensary	Churo	Churo Amaya	Construction of Kasilangwa Dispensary
4	Water and Irrigation	Plesian Borehole	Amaya	Churo Amaya	Drilling and equipping of Borehole
5	Water and Irrigation	Kachilitwa Borehole	Kachilitwa	Churo Amaya	Piping
6	Education	Yemit ECDE	Kachilitwa	Churo Amaya	Construction and equipping of ECDE
7	Health Services	Kakogh Dispensary	Kachilitwa	Churo Amaya	Equipping of the Dispensary

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
8	Water and Irrigation	Chelanga Borehole and Lomerimeri	Kaptuya	Churo Amaya	Drilling and equipping of Borehole
9	Water and Irrigation	Water project Lolgos, Kipowtin, plesian Pry School, Kalacha-Silaa, Yemit Villages	Kaptuya	Churo Amaya	Pipeline extension
10	Roads and Infrastructure	Tebelekwo- Chemakitany Road	Kaptuya	Churo Amaya	Construction of the New Road
11	Lands and Housing	Churo/Amaya Land Adjudication	Wardwide	Churo Amaya	Land Adjudication
12	Trade	Support to Cooperatives	Ward wide	Churo Amaya	Purchase of Motorbikes and beehives for Women and Youth groups
(v). KOLLOWA WARD					
1	Water and Irrigation	Katungun Water pan	Loiwat	Kolowa	Construction of Water Pan
2	Water and Irrigation	Cheringole Borehole	Loiwat	Kolowa	Drilling and equipping of Borehole
3	Water and Irrigation	Kaisakat Borehole	Kollowa	Kolowa	Drilling and equipping of Borehole
4	Education	Kollowa Vocational Centre	Kollowa	Kolowa	Renovation of Classrooms at Kollowa VTC
5	Water and Irrigation	Orusion Water Pan	Kipnai	Kolowa	Construction of Water Pan
6	Education	Kipnai ECDE	Kipnai	Kolowa	Construction and Equipping
7	Education	Mosolion ECDE Centre	Chepkarerat	Kolowa	Construction and Equipping of Classrooms
8	Health Services	Tuwit Dispensary	Chepkarerat	Kolowa	Construction of staff quarters
9	Water and Irrigation	Pkaghit Borehole	Barpello	Kolowa	Solar and Water tank Installation (Equipping)
10	Water and Irrigation	Chesanayan Borehole	Barpello	Kolowa	Borehole Equipping

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
11	Education	Lomortom ECDE	Barpello	Kolowa	Construction of Toilets
	(vi). TIRIOKO WARD				
1	Transport and Infrastructure	Embositit - Ntirimon Road	Tirioko	Tirioko	Opening/dozerworks, grading and murraming -10 Kms
2	Transport and Infrastructure	Korelach - Ngaina Kampi Road		Tirioko	Grading and murraming of Roads - 25 Kms
3	Transport and Infrastructure	Kaghat – Kulol Road		Tirioko	Opening/Dozerworks, grading and murraming
4	Transport and Infrastructure	Chessawach-Kamurio Road	Akoret	Tirioko	Opening and dozer works, grading and murraming -20Kms
5	Water and Irrigation	Chesotim Borehole	Lokis	Tirioko	Drilling and equipping
6	Water and Irrigation	Ptikii Borehole		Tirioko	Equipping and completion of borehole construction
7	Water and Irrigation	Kapunyany Borehole		Tirioko	Equipping and completion of borehole construction
8	Water and Irrigation	Kasonkogh Borehole	Ngoron	Tirioko	Drilling and equipping
9	Education	Kamokol ECDE		Tirioko	Construction of classroom
10	Education	Chepkarerat ECDE	Kapau	Tirioko	construction of two classrooms
	(vii). SILALE WARD				
1	Education	Chepkoyu ECDE	Silale	Silale	Construction of classroom and equipping
2	Health Services	Nasorot dispensary	Naudo	Silale	Completion of dispensary
3	Transport and Infrastructure	Akwidatis-Nasorot road	Naudo	Silale	Grading and murraming
4	Water and Irrigation	Nakoko borehole	Silale	Silale	Drilling, equipping and Distribution
5	Transport and Infrastructure	Natan Footbridge	Silale	Silale	Construction of Natan Footbridge
6	Education	Nasorot ECDE	Naudo	Silale	Construction and equipping of classroom

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
7	Water and Irrigation	Angoromit-Nasorot Water Project	Naudo	Silale	Piping and distribution
8	Water and Irrigation	Kangario Dam	Naudo	Silale	Desilting of Kangurio Dam
9	Water and Irrigation	Lotita Water Pan	Akwichatis	Silale	Construction of a Water Pan
10	Transport and Infrastructure	Nasorot- Nadome Road	Naudo	Silale	Drilling, equipping and Distribution
11	Water and Irrigation	Orusion Borehole	Silale	Silale	Drilling, equipping and Distribution
12	Education	Toplen ECDE	Silale	Silale	Completion of ECDE Classroom
13	Water and Irrigation	Acham Water Pan	Naudo	Silale	Construction of Water Pan
3. BARINGO CENTRAL SUB COUNTY					
(i) EWALEL CHAPCHAP WARD					
S/No	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1	Education	VTC- Metalworks(Juakali) in Kaborongiy	Seretunin	EwalelChapchap	Equipping and Operationalization
2	Agriculture	Talai and Kapchepkurwo cattle dips	Talai	EwalelChapchap	Fencing, General repairs and construction of store
3	Transport and infrastructure	Chepkabomo-Borowin road	Talai	EwalelChapchap	Road opening, Dozing and grading
4	Agriculture	Affrutation	Wardwide	EwalelChapchap	purchase and distribution of coffee, macadamia seedlings
5	Agriculture	Livestock improvement programme	Wardwide	EwalelChapchap	Purchase and distribution of Heifers (Dairy cows), Dairy goats and Day old chicks
6	Water and Irrigation	Kapkomoi Borehole	Ewalel (Morop)	EwalelChapchap	Drilling, equipping and pipping
7	Education	Kituro Vocational Training Centre	Kituro	EwalelChapchap	Construction of classroom

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
8	Transport	Machine Fuel	Wardwide	Ewalel Chapchap	Fuel for Sub County Machines for dozing and grading of roads
9	Water and Irrigation	Ngetmoi Piping	Ngetmoi	Ewalel Chapchap	Purchase and laying of water pipes
10	Water and Irrigation	Kibimoi Borehole	Ewalel (Morop)	Ewalel Chapchap	Equipping of Kibimoi Borehole
11	Youth and Sports	Sporting uniforms equipment and support to Sports Activities	Wardwide	Ewalel Chapchap	Purchase of Sporting uniforms, sports equipment and support to Sports Activities
	(ii). KABARNET WARD				
1	Water and Irrigation	Kibaan borehole	Lelmen	Kabarnet	drilling and pipping
2	Water and Irrigation	Kiplekwa borehole	KabarnetSoi	Kabarnet	drilling,solar installation and pipping
3	Water and Irrigation	Kapsigorian borehole	Kiboino	Kabarnet	Drilling, equipping,pipping to the tank
4	Agriculture	Livestock and Crop farming	Orokwo	Kabarnet	Dairy goats,Poultry,Coffee and beehives
5	Water and Irrigation	Kuriondonin Water Project	KabarnetMosop	Kabarnet	Piping and Tank construction
6	Water and Irrigation	SereiWater Project	KabarnetMosop	Kabarnet	Piping and Tank construction
7	Youth and Sports	Youth Empowerment programme	Wardwide	Kabarnet	capacity building
8	Transport and Infrastructure	Kaptimbor- Cifika Road	Wardwide	Kabarnet	Construction of Tarmac Road
	(iii). SACHO WARD				
1	Health Services	Seketet dispensary	Sacho Soi	Sacho	Construction and equipping
2	Transport and infrastructure	Marimbobel-Korkor-Lokoiywo – Katunoi-Onoto Road	Sacho Soi	Sacho	Road opening

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
3	Transport and infrastructure	Saimet – Kewamoi Road	Sacho Soi	Sacho	Road opening
4	Water and Irrigation	Kimotony Borehole	Sacho Soi	Sacho	Drilling and equipping
5	Water and Irrigation	Kapchepsoiyo Borehole	Sacho Soi	Sacho	Drilling and equipping
6	Water and Irrigation	Kesetan Borehole	Sacho Mosop	Sacho	drilling and equipping
7	Health Services	Kaplel dispensary	Sacho Mosop	Sacho	Construction of maternity wing
8	Water and Irrigation	Kaptenget Borehole	Sacho Soi	Sacho	Drilling and equipping
9	Youth and Sports	Sports and cultural programme	Wardwide	Sacho	Sports and cultural activities
10	Transport and infrastructure	Kokorwonin – Kaplet-Kabore Road	Kabasis	Sacho	Opening of road and dozer work
11	Water and Irrigation	Bosin primary school Borehole	Kabasis	Sacho	drilling and equipping
12	Trade and industrialization	Timboiwo market	Kabasis	Sacho	construction of market
13	Agriculture	Livestock improvement	Wardwide	Sacho	Purchase of Dairy cows and one day old chick
14	Health Services	Kaplel dispensary	Sacho Mosop	Sacho	Construction of maternity wing
15	Transport and Infrastructure	Machine Fuel and Lubricants	Ward wide	Sacho	Purchase of fuel and lubricants for the Sub County Machines
	Sacho Flagships				
		Kapkong Gravity Water Project	Sacho Soi	Sacho	Weir Construction, pipework to Kapkelelwa and Katunoi for Irrigation
	(iv). KAPROPITA WARD				
1	Agriculture	Mirmir Cattle Dip	Kabarnet Mosop	Kapropita	construction of cattle dip
2	Transport and infrastructure	Kipketoi-Chepsenwen road	Kapropita	Kapropita	dozing,grading,culverting and murraming
3	Health services	Kasoioyo Dispensary	Kapropita	Kapropita	Land Purchase,construction of maternity and 4laboratory

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
4	Transport and infrastructure	Kimagok – Riwo Day Dispensary Road	Kapropita	Kapropita	Culverts, drainage, dozer works and murraming
5	Health services	Kisok Dispensary	Kapropita	Kapropita	Laboratory construction and completion of staff house
6	Transport and infrastructure	Orom Bridge	KapropitaSoi	Kapropita	construction of Orom bridge
7	Transport and infrastructure	Kapkut - Cereal road	Kabarnet Mosop	Kapropita	Heavy murraming and culverting
8	Youth and Sports	Youth Empowerment Programme and Income Generating Activities	Wardwide	Kapropita	Poultry and dairy farming, quarry equipment, Greenhouses, Tree nurseries, Drug and substance abuse awareness programmes and sports activities
9	Transport and Infrastructure	Kipketoi – Chepsangwen Road	Kapropita	Kapropita	Opening, Dozerworks, grading, culverting and Murraming
10	Transport and Infrastructure	Kapkut - Cereals-Torokwonin Road	Kapropita	Kapropita	Opening, Dozerworks, grading, culverting and Murraming
	Kapropita Flagships				
1	Trade and Industrialization	Kapropita Textile Industry	Wardwide	Kapropita	Textile manufacturing plant
2	Trade and Industrialization	Kapropita Juice factory	Wardwide	Kapropita	Juice extraction factory
3	Transport and Im	SDA Mzee Moja Sach four, Sarit, Cereals Road	Wardwide	Kabarnet Mosop	Construction of Tarmac Road
4	Water and Irrigation	Isanche Dam		Kapropita	Construction of Dam and auxiliary works
	(v). TENGES WARD				
1	Water and Irrigation	Tenges Tree Nursery Weir	Tenges	Tenges	Construction of a Weir
2	Water and Irrigation	Sigat Water Project	Chepkero	Tenges	Pump set, Weir construction and extension piping
3	Water and Irrigation	Sururu Water project	Emom	Tenges	Water distribution

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
4	Water and Irrigation	Kapkut Water Project	Kisonei	Tenges	Water distribution
5	Health Services	Tenges Health Centre	Tenges	Tenges	Expansion of Tenges health centre
6	Education	Tenges Ward Educational scholarships	Ward	Tenges	Overseas scholarships for Master's Degree Programmes
4. BARINGO NORTH SUB COUNTY					
(i). SAIMO KIPSARAMAN WARD					
S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1.	Health Services	Poi dispensary	Kapkoivo	Saimo Kipsaraman	Equipping and extension
2.	Water and Irrigation	Poi Swamp	Kapkoivo	Saimo Kipsaraman	Desilting
3.	Transport and infrastructure	Poi-Rebeko road	Kapkoivo	Saimo Kipsaraman	murraming and culverting
4.	Transport and infrastructure	Kabarkebo-Poi road	Kapkoivo	Saimo Kipsaraman	murraming and culverting
5.	Water and Irrigation	Kapkoivo Dam	Kapkoivo	Saimo Kipsaraman	Desilting
6.	Agriculture	Kapkoivo Cattle Dip	Kapkoivo	Saimo Kipsaraman	Construction
7.	Agriculture	Livestock Development	Wardwide	Saimo Kipsaraman	Poultry,dairygoat,Fish farming and A.I Services provision
8.	Lands and Urban development	Survey of Centres	Wardwide	Saimo Kipsaraman	Survey of Centres
9.	Agriculture	Tonochun Cattle Dip	Tunochun	Saimo Kipsaraman	Construction of Cattle Dip
10.	Water and Irrigation	Mondoï Borehole	Tunochun	Saimo Kipsaraman	Drilling and equipping

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
11.	Water and Irrigation	Nyikim Water Dam	Tunochun	Saimo Kipsaraman	Construction and piping of water to Tunochun water tank
12.	Transport and infrastructure	Kasok-Mondo Road	Tunochun	Saimo Kipsaraman	Murraming
13.	Transport and infrastructure	Hire of Machines	Wardwide	Saimo Kipsaraman	Murraming, Culverting, Grading
14.	Health Services	Bartolimo Dispensary	Bartolimo	Saimo Kipsaraman	Lab and maternity wing construction
15.	Health Services	Kapchepkisa Dispensary	Bartolimo	Saimo Kipsaraman	completion,power connection and fencing
16.	Youth and Sports	Youth and Women empowerment	Wardwide	Saimo Kipsaraman	Youth and women activities
17.	Water and Irrigation	Kimurel Water Project	Tirimionin	Saimo Kipsaraman	water distribution and piping
18.	Water and Irrigation	Tirimionin/Embo-Rutto Water Project	Tirimionin	Saimo Kipsaraman	water distribution and piping
19.	Water and Irrigation	Construction of pan dams	Tirimionin	Saimo Kipsaraman	Construction of pan dams at Yaat,Kongin,Nyornyorwo/Kisumeu, Kirorubobsitin and Embo-Rutto
20.	Water and Irrigation	Water Pump	Tirimionin	Saimo Kipsaraman	Purchase of water pump
21.	Transport and infrastructure	Aiyebo/Tirimionin	Tirimionin	Saimo Kipsaraman	Opening of rural roads
22.	Tourism	Releng Spring and Kapchumba Tower project	Wardwide	Saimo Kipsaraman	Construction of Water tower, Releng Pool, Toilet and Resource Centre
23.	Tourism	Saimo Snake Park	Kipkata	Saimo Kipsaraman	Construction of a snake park
24.	Water and Irrigation	Kasesya Water Project	Kasisit	Saimo Kipsaraman	Masonry tank and piping

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
25.	Water and Irrigation	Kasisit Borehole	Kasisit	Saimo Kipsaraman	Drilling and equipping
26.	Health Services	Kasisit Dispensary	Kasisit	Saimo Kipsaraman	Construction of staff houses, equipping of maternity and construction and equipping of lab
27.	Water and Irrigation	Temo Water Project	Kapteberewo	Saimo Kipsaraman	Piping and distribution for Issas and Tenechun
28.	Water and Irrigation	Kisabuny, Kipkoror Water Tank	Issas	Saimo Kipsaraman	Piping and distribution
29.	Water and Irrigation	Kapamin and Kitibei Borehole	Issas	Saimo Kipsaraman	Piping and distribution
30.	Transport and infrastructure	Kisabuny-Kimugul Road	Issas	Saimo Kipsaraman	Murraming and grading
31.	Water and Irrigation	Mintrileujum Water and Irrigation	Kapchepkor	Saimo Kipsaraman	Fencing and piping
32.	Water and Irrigation	Toiwon Water Supply and Piping	Kaptere	Saimo Kipsaraman	Piping and distribution
33.	Agriculture	Kaptere and Kureschun Cattle Dips	Kaptere	Saimo Kipsaraman	new/renovation
34.	Water and Irrigation	Boin Water Tank	Kaptere	Saimo Kipsaraman	piping and distribution
35.	Water and Irrigation	Kureschun Borehole	Kaptere	Saimo Kipsaraman	piping and distribution
36.	Water and Irrigation	Toiwon Water Project	Kaptere	Saimo Kipsaraman	Piping at Kaptere, Boin and Kapcheptinya
37.	Transport and infrastructure	AIC Kabartonjo –Toiwon - Kaptere road	Kaptere	Saimo Kipsaraman	Murraming and culverting
38.	Water and Irrigation	Boin Borehole	Kaptere	Saimo Kipsaraman	drilling and equipping

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
39.	Transport and infrastructure	Boin - Tirimionin road	Kaptere	Saimo Kipsaraman	opening of rural roads
40.	Transport and infrastructure	Dozer Maintenance and fuel	Wardwide	Saimo Kipsaraman	Fueling, Operations and Maintenance
41.	Water and Irrigation	Kaptoi Water Tank	Kapkombe	Saimo Kipsaraman	Water pipes and distribution
42.	Agriculture	Affruition	Wardwide	Saimo Kipsaraman	Purchase of Macadamia and Coffee seedling, Avocados and green houses
43.	Water and Irrigation	Kaptere Water Project	Kaptere	Saimo Kipsaraman	Piping and distribution from Boin to villages
44.	Water and Irrigation	Mondoi Water Project	Kipkata	Saimo Kipsaraman	Equipping and extension of pipes
45.	Water and Irrigation	Kapchepkor Water Project	Kapchepkor	Saimo Kipsaraman	Extension of pipes from Kapchepkor to residence
(ii). SAIMO SOI WARD					
S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1	Education	Bartum ECDE	Bartum	SaimoSoi	Construction and equipping
2	Health Services	Chebasiat Health Centre	Bartum	SaimoSoi	Construction and equipping
3.	Lands and Urban development	KampiyaSamaki	Bartum	SaimoSoi	Physical Planning
4.	Education	Loruk Dual ECDE	Sibilo	SaimoSoi	Construction of Toilet and classroom and equipping
5.	Transport and infrastructure	Yatia – Rormoch – Korimo- Kapgold	Yatia	SaimoSoi	Slab,culverts and murraming
6.	Water and Irrigation	Rondinin Pry. Borehole Drilling	Sibilo	SaimoSoi	Drilling and equipping
7.	Education	Koiboware and Koindui ECDE	Sibilo	SaimoSoi	Construction and equipping
8.	Roads and Infrastructure	Koroto - Arusin Road	Bartum	Saimo Soi	Dozing and grading

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
9.	Water and Irrigation	Simotwo Water Pan	Yatya	Saimo Soi	Distilling
10.	Water and Irrigation	Kagir Borehole	Barketiew	Saimo Soi	Piping, water tank and kiosk
11.	Water and irrigation	Chepkerelionin Borehole	Bartum	Saimo Soi	Solar installation and equipping
12.	Health	Kibiryokwonin Dispensary	Barketiew	Saimo Soi	Renovation and fencing
13.	Water and Irrigation	Kwenichun Water Pan	Bartum	Saimo Soi	Construction of pan dam
14.	Roads and Infrastructure	Orondonin- Tibingar- Kabaraina- Kipchongwo- Chepkewei Road	Taimon	Saimo Soi	Grading and murraming
15.	Roads and Infrastructure	Kasesya- Kipcherere Road	Kipcherere	Saimo Soi	Dozing, grading and Murraming
16.	Roads and Infrastructure	Kapsebeiwa - Chepkewei Road	Sibilo	Saimo Soi	Grading and Murraming
17.	Roads and Infrastructure	Ngoswonin - Sibilo Road	Sibilo	Saimo Soi	Grading and Murraming
18.	Roads and Infrastructure	Sesoi - Kaburai Road	Taimon	Saimo Soi	Dozing and grading
19.	Roads and Infrastructure	Yatya - Rormoch - Karimo - Kapgoldi - Museum Road	Barketiew	Saimo Soi	Slab, culverts, grading and murraming
(iii). KABARTONJO					
S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1.	Health Services	Sumeiyon dispensary	Katorin	Kabartonjo	Equipping and upgrading to Health Centre
2.	Health Services	Seremwo dispensary	Katorin	Kabartonjo	Equipping and opening
3.	Transport and infrastructure	Sumeiyon - Kibarkwei- Terekoi Road	Katorin	Kabartonjo	Opening and dozer works
4.	Transport and infrastructure	Kibututun - Sosiondonin - Tok -Simbaran Road	Katorin	Kabartonjo	Opening and dozer works
5.	Transport and infrastructure	Sosoindonin -Chepyarom - Tukumkat-Lelian road	Katorin	Kabartonjo	Opening and dozer works

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
6.	Education	Kabarbet classroom, Sumeiyon Store and Toilets, Kapkirwok and Seremwo Classroom	Katiorin	Kabartonjo	Equipping and Toilet construction
7.	Lands and Urban development	Kapkiamo Section B and Nuregoi Saak Land adjudication	Ossen/Kelyo	Kabartonjo	Land Adjudication
8.	Youth and Sports	Youth Enterprise Fund	Kelyo	Kabartonjo	Beekeeping, Carwash, Jua Kali shades and cyber
9.	Transport and infrastructure	Root - Releng-Tourist Road	Kelyo	Kabartonjo	Opening, grading and murraming
10.	Education	Ossen, Kaptum, Kapkomo n and Termet ECDE Centres	Ossen	Kabartonjo	Construction of new ECDE, equipping and toilets
11.	Transport and infrastructure	Chebuset -Kotara-Ngeiwan road	Ossen	Kabartonjo	Road opening and dozer works
12.	Water and Irrigation	Kalel Borehole and Bebyat Intake	Ossen	Kabartonjo	Construction of 2 tanks and Water piping from Kalel to Bartaragon, Kapchemugot, Barkalatanin, Tiriondonin Sec School, Kabartonjo Youth polytechnic, Sogonin ECD
13.	Transport and infrastructure	Kipreres – Kapkatwa Kaparsimotwo- Seremwo road	Katiorin	Kabartonjo	Opening and dozer works
(iv). BARWESSA					
S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1.	Water and Irrigation	Chebasesa Water Project	Lawan	Barwessa	Pipe works and tanks
2.	Water and Irrigation	Barwessa Water Spring Protection	Lawan	Barwessa	Fencing and Intake Repair
3.	Lands and Housing	Adjudication and Registration	Kabutiei	Barwessa	Land Demarcation/ Kapluk Adjudication Upper Part
4.	Roads and Infrastructure	Chemintany- Ayatia-Koiser Road	Kaboskei– Kerio	Barwessa	Dozing/ Culverting and Grading

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
5.	Agriculture and Livestock	Kaptigit Cattle Dip/ Kuikui Cattle Dip Rehabilitation	Kaboskei – Kerio	Barwessa	Construction of a new Cattle Dip, repair and rehabilitation of Kuikui Cattle Dip
6.	Water and Irrigation	Kaptorop Tank and piping extension from Turbei	Kaboskei–Kerio	Barwessa	Construction of masonry tank and pipeline extension
7.	Sports, Gender, Youth and Social Services	Youth Empowerment Programme	Wardwide	Barwessa	Grants for IGAs, Promotion of talents/Sports
(v). BARTABWA					
S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1.	Lands and Housing	Land Adjudication	Kinyach Sub Location	Bartabwa	Adjudication
2.	Health Services	Dispensary Laboratory	Kinyach	Bartabwa	Construction and equipping of Laboratory
3.	Youth and Gender	Youth Empowerment	Kinyach	Bartabwa	Sports promotion, Business Capacity Building, Livestock Polytechnic Construction
4.	Education and ICT	Construction of ECDEs at Kinyach, Tilingwa and Kobot	Kinyach	Bartabwa	Construction and Equipping of ECDEs
5.	Agriculture	Livestock Upgrading	Kinyach	Bartabwa	Purchase of Chicken, Goats, Sheep, Sahiwal Bulls
6.	Water and Irrigation	Kimiren Irrigation Project	Kinyach	Bartabwa	Intake construction and Irrigation structures
7.	Lands	Land Adjudication	Ngorora, Kinyach, Kaboskei	Bartabwa	Land Registration and Adjudication
8.	Roads and Infrastructure	Fuel and Machine Maintenance	Wardwide	Bartabwa	Dozer Fuel and Machine Maintenance
9.	Gender and Youth	Grants- Youth/Women	Wardwide	Bartabwa	Grants for women and IGA's
10.	Environment	Environmental Conservation	Wardwide	Bartabwa	Formation of CFAs and Tree Planting in Sitek Hill, Chapin, Charkom, Tomangoruch, Chewak
11.	Water and Irrigation	Karuwen Borehole	Ngorora	Bartabwa	Hydrological Services, Drilling and equipping

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
5. MOGOTIO SUB COUNTY					
(i). EMINING WARD					
S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1.	Water and Irrigation	Emining Junction Borehole	Emining	Emining	Equipping and Water Distribution at Emining junction borehole
2.	Water and Irrigation	Nato Borehole	Emining	Emining	Drilling,equipping and distribution
3.	Water and Irrigation	Kapngemui Borehole	Emining	Emining	Equipping and distribution
4.	Transport and Infrastructure	Ngentui -Kipsongol - Kapter-Ngembomoi Road	Cheberen	Emining	Opening and culverts construction
5.	Transport and Infrastructure	Tian-Tulwongoi Road	Cheberen	Emining	Culverts construction
6.	Water and Irrigation	Kaplelwo water Tank	KoibosSoi	Emining	Construction of water tanks and piping
7.	Transport and Infrastructure	Fuel for machinery	Wardwide	Emining	Dozer work
8.	Water and Irrigation	Molok Borehole	KoibosSoi	Emining	Drilling,equipping and distribution
9.	Education	Konoshoto ECDE	KoibosSoi	Emining	Construction of new classroom
10.	Water and Irrigation	Kimose Borehole	Kimose	Emining	Piping and distribution to Sossion
11.	Education	Kipchobet ECDE	Kimose	Emining	Construction of classrooms
12.	Water and Irrigation	Asenwe Borehole	Kamar	Emining	Drilling,equipping and distribution
13.	Water and Irrigation	Sesoche Borehole	Koibos	Emining	Piping and distribution
14.	Gender and Youth	Youth Empowerment	Wardwide	Emining	Support of Youth empowerment activities
15.	Education	Lengnane ECDE	Kamar	Emining	Construction of Lengnane ECDE

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
16.	Water and Irrigation	Majimoto Irrigation	Koibos	Emining	Construction of intake and water tank
17.	Water and Irrigation	Kapkole Borehole	Koibos	Emining	Drilling, equipping and distribution
(ii). MOGOTIO WARD					
S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1.	Youth and Sports	Sports Development	Ward Wide	Mogotio	Talent development
2.	Youth and Sports	Youth and Women Empowerment Programme	Ward Wide	Mogotio	Youth and women activities
3.	Education	Ngenda ECDE	Lembus Kiptoim	Mogotio	Construction of ECDE Classrooms
4.	Health Services	Kiptoim dispensary	Lembus Kiptoim	Mogotio	Fencing the facility
5.	Education	Ndanai ECDE	Lembus Kiptoim	Mogotio	Construction of ECDE Classrooms
6.	Transport and Infrastructure	Sagasagik - Bartulgel - Lolpugo- Chesingei road	Lembus Kiptoim	Mogotio	Grading and murraming
7.	Water and Irrigation	Kemele Borehole	Ngubereti	Mogotio	Drilling and Equipping
8.	Transport and Infrastructure	Kapsebeltin- Chebuwo Road	Ngubereti	Mogotio	Grading and Murraming
9.	Education	Bartulgel ECDE	Ngubereti	Mogotio	Completion of classroom construction
10.	Trade and industrialization	Mogotio Wholesale Market fencing/renovation and opening	Mogotio	Mogotio	Fencing and stalls infrastructure
11.	Transport and Infrastructure	Moloriver - Kap Hosea- Tank – Kipsogon Centre- Mogotio	Mogotio	Mogotio	Gravelling and opening
12.	Water and Irrigation	Chebuiwo Borehole	Mogotio	Mogotio	Drilling and Equipping

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
13.	Lands and Urban development	Purchase of Land	Mogotio	Mogotio	Purchase of land for Kaprer road
14.	Transport and Infrastructure	Ararae - Chebuiwo Road	Mogotio	Mogotio	Opening and Grading
15.	Water and Irrigation	Koronionde Water Project	Mogotio	Mogotio	Additional funds for completion of water project
16.	Health Services	Kipsogon Dispensary	Mogotio	Mogotio	Construction of Laboratory and Administration Block
17.	Water and Irrigation	Olmotoro Borehole	Mogotio	Mogotio	Drilling and Equipping
18.	Education	Koitebes ECDE	Koitebes	Mogotio	construction of classroom
19.	Water and Irrigation	Chemomul Water Pan	Koitebes	Mogotio	Construction of water pan
20.	Education	Kindonin ECDE	Koitebes	Mogotio	Construction of new ECDE classroom
21.	Transport and Infrastructure	Kapchepkut Footbridge	Rosoga	Mogotio	Construction of footbridge across Eming River at Kapchepkut
22.	Water and Irrigation	Lombala Borehole	Rosoga	Mogotio	Construction of water tank and distribution
23.	Water and Irrigation	Kiprota Water Distribution	Rosoga	Mogotio	Construction of water tank and distribution from Noiwet borehole
24.	Water and Irrigation	Kapkein Borehole	Kapkein	Mogotio	Piping and distribution
25.	Agriculture	Kapkein Cattle Dip	Kapkein	Mogotio	Renovation of the cattle dip
26.	Transport and Infrastructure	Sirwe Centre- Chemorgong Road	Kaburgei	Mogotio	Grading and graveling
27.	Agriculture	Affruitation	Sirwa	Mogotio	Purchase of seedlings and distribution
28.	Agriculture	Kaplaimoi Cattle Dip	Sore	Mogotio	Construction of Cattle Dip
29.	Water and Irrigation	Kesume Water Pan	Sirwa	Mogotio	Construction of Water Pan

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
30.	Transport and Infrastructure	Kimngorom - Kapterit-Kiptuno Road	Kimngorom	Mogotio	Upgrading,box culverts and culverts
31.	Education	Rossi ECDE	Kimngorom	Mogotio	Completion of Classroom construction
32.	Lands and Urban development	Sirwa, Kimng'orom, Chemorgong and Kaplamoi	Kimng'orom, Sirwa	Mogotio	Survey, demarcation and beaconing
33.	Transport and Infrastructure	Roads	Ward wide	Mogotio	Opening up of new roads
34.	Education	Chepkoiyo ECD	Sirwa	Mogotio	Additional funding to ongoing Classroom construction
	(iii). KISANANA WARD				
	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1.	Health Services	Ngendalel Dispensary	Ngendalel	Kisanana	Extension of Maternity wing and Equipping
2.	Agriculture, Livestock and Fisheries	Affruitation	Wardwide	Kisanana	Provision of Fruit seedlings
3.	Agriculture, Livestock and Fisheries	Livestock development	Wardwide	Kisanana	Provision of day old chicks and beehives
4.	Health Services	Kabuswo Health Centre	Kabuswo	Kisanana	Construction of new health centre
5.	Agriculture	Hay Store	Simotwe	Kisanana	Construction of Hay store
6.	Water and Irrigation	Kabokonga Borehole	Simotwe	Kisanana	
7.	Youth and Sports	Youth and Women empowerment programme	Wardwide	Kisanana	Support to Youth and women Empowerment Projects
8.	Education	Bulioke ECDE	Molo Sirwe	Kisanana	Construction of new Classroom
9.	Lands and Urban development	Koitumet land Adjudication	Koitumet	Kisanana	Land Adjudication for Koitumet Section
10.	Water and Irrigation	Chepket Borehole	Kapkechui	Kisanana	Drilling and Equipping

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
11.	Lands and Urban development	Waseges Land Adjudication	Nyalilbuch,Chebirebei,Waseges, Kiribot and Sambaka	Kisanana	Closing of the section and issuance of Title Deeds
12.	Agriculture	Nyalilbuch Hay Store	Nyalilbuch	Kisanana	Construction of Hay store
13.	Water and Irrigation	Kabergei Borehole	Olkokwe	Kisanana	Drilling and Equipping
14.	Agriculture	Livestock Improvement	Olkokwe	Kisanana	Livestock breeds improvement and provision of beehives
15.	Health Services	Kisanana Health Centre	Kisanana	Kisanana	Expansion of maternity wing
16.	Transport and Infrastructure	Oldebes - Chomiek- Olkokwe Road	Oldebes	Kisanana	Grading and murraming
17.	Water and Irrigation	Chomiek ECDE Tank Construction	Oldebes	Kisanana	construction of water Tank
18.	Health Services	Molo Sirwe Health Centre	Molo Sirwe	Kisanana	Extension of Laboratory
19.	Education	Muguyuni ECD	Kapkechui	Kisanana	Construction of ECD Classroom
20.	Water and Irrigation	Chepkoiyo water project	Kisanana	Kisanana	Construction of water tank
21.	Education	Kibotany ECD	Kapkechui	Kisanana	Construction of ECD Classroom
22.	Water and Irrigation	Koitegan Borehole	Oldebes	Kisanana	Equipping Koitegan Borehole
23.	Environment, Tourism and Natural Resources	Kapicha Campsite and Eco Tourism Centre	Kapnosgei	Kisanana	Construction of Cottages, Offices and landscaping
24.	Transport and Infrastructure	Kamungei - Kamasai - Kapnosgei Road	Kapnosgei	Kisanana	Road maintenance, grading and Graveling
25.	Transport and Infrastructure	Machine Fuel for Road opening	Ward wide	Kisanana	Purchase of fuel, lubricants and spares for Sub County Machinery

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
26.	Education and ICT Services	Construction of Community Library	Molo Sirwe	Kisanana	Construction of Library
6. ELDAMA RAVINE SUB-COUNTY					
(i). RAVINE WARD					
S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1	Transport and Infrastructure	Machine Fuel and maintenance	Ward wide	Ravine	Bulk fuel, culverts, and machine maintenance
2	Transport and Infrastructure	Culverts, drainage, concrete slabs and floodlights	Ward wide	Ravine	Installation of Culverts, drainage, concrete slabs and floodlights
3	Youth and Sports	Youth empowerment	Ward wide	Ravine	Assorted Youth development activities and equipment
4	Agriculture	AI Services and vaccines	Ward wide	Ravine	Subsidized AI services and vaccines
5	Agriculture	Sinende Cattle Dip	Kabiyet	Ravine	Completion of cattle dip
6	Water	Ngarasura Water Project	Kabiyet	Ravine	Rehabilitation and pipes
(ii). LEMBUS KWEN WARD					
S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1	Transport and Infrastructure	Fuel and maintenance	Ward wide	Lembus Kwen	Bulk fuel, culverts, maintenance
2	Youth and Sports	Youth empowerment	Ward wide	Lembus Kwen	Assorted Youth development activities and equipment
3	Water	Kamasaba and Chepterwo Water Projects	Lembus	Lembus Kwen	Construction of 2 water tanks
4	Education	Kabor, Tamket and Chepterwo ECDEs	Kiptuno Lembus	Sigoro LembusKwen	Construction of 3 ECDEs classrooms
5	Agriculture	A.I Services	Ward wide	Lembus Kwen	Provision of A.I Services

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
6	Agriculture	Poror Cattle Dip	Lembus	Lembus Kwen	Relocation and construction of Cattle Dip
7	Health Services	Poror Dispensary	Lembus	Lembus Kwen	Construction of a Dispensary
(iii). LEMBUS WARD					
S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1.	Transport and Infrastructure	Machine Fuel and maintenance	Ward wide	Lembus	Bulk fuel, culverts, and machine maintenance
2.	Youth and Sports	Youth empowerment	Ward wide	Lembus	Assorted Youth development activities and equipment
3.	Water	Tripkatoi borehole	Tugumoi	Lembus	Drilling and equipping of borehole
4.	Water	Kapsigot Water Project	Tinet	Lembus	Construction of Intake and pipes
5.	Water	Seguton Borehole	Chemeswon	Lembus	Drilling and equipping of borehole
6.	Water	Mwachon Borehole	Torongo	Lembus	Equipping of borehole and pipes
7.	Water	Kirima Borehole	Timboroa	Lembus	Drilling and piping of borehole
(iv) MAJI MAZURI WARD					
S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1	Transport and Infrastructure	Machine Fuel and Maintenance	Ward wide	Maji Mazuri	Bulk fuel, culverts, Machine maintenance
2	Youth and Sports	Youth empowerment	Ward wide	Maji Mazuri	Assorted Youth development activities and equipment
3	Water	Desilting of dams	Ward wide	Majimazuri	Desilting of dams
4	Water	Kaprorwa Borehole	Mumberes	Maji Mazuri	Equipping of Borehole
5	Health Services	Igure Dispensary	Maji Mazuri	Maji Mazuri	Equipping of Dispensary

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
6	Agriculture and Livestock	Livestock Upgrading Programmes	Ward wide	Maji Mazuri	Purchase of livestock breeds
7	Health Services	Equator Health centre	Mumberes	Maji Mazuri	Equipping of Health Centre
8	Trade	Makutano Market	Maji Mazuri	Maji Mazuri	Fencing and construction of market stalls
9	Lands	Flood lights installation	Maji Mazuri	Maji Mazuri	Installation of floodlights
10	Health	Construction of Block 3 Dispensary	Maji Mazuri	Maji Mazuri	Construction of Dispensary
(V). LEMBUS PERKERRA WARD					
S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1	Transport and Infrastructure	Machine Fuel and maintenance	Ward wide	Lembus Perkerra	Bulk fuel, culverts, machine maintenance
2	Youth and Sports	Youth Empowerment	Ward wide	LembusPerkerra	Assorted Youth development activities and equipment
3	Water	Kasoe - Kibias Water Project	Kabimoi	LembusPerkerra	Water distribution pipes
4	Water	Saos - Kibias Water Project	SaosKibias	LembusPerkerra	Water distribution pipes
5	Water	Mochongoi - Kaburwo Water Project	Perkerra	LembusPerkerra	Completion of Water project
6	Water	Toniok Borehole	Perkerra	LembusPerkerra	Borehole equipping and solar panels installation
7	Water	Simotwet Water Project	Perkerra	LembusPerkerra	Water distribution pipes
(vi). KOIBATEK WARD					
S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
1	Transport and Infrastructure	Machine Fuel and maintenance	Ward wide	Koibatek	Bulk fuel, culverts, machine maintenance
2	Water	Tekelte Water Project	Solian	Koibatek	Water distribution pipes

S/NO.	DEPARTMENT	PROJECT NAME	LOCATION	WARD	ACTIVITY
3	Water	Kapkamuren - Torokwonin Water Project	Kiplombe	Koibatek	Water distribution pipes
4	Water	Kirobon Water Supply	Solian	Koibatek	Water distribution pipes
5	Water	Ruyobei Water Project	Solian	Koibatek	Construction of Water Tank and pipes
6	Agriculture, Livestock and Fisheries	Mandina Dip	Kiplombe	Koibatek	Mandina Cattle Dip
7	Water	Chemelil - Kaplelach Water Project	Kiplombe	Koibatek	Water distribution pipes
8	Water	Naitili Water Project	Solian	Koibatek	Construction of Water Tank and pipes
9	Agriculture, Livestock and Fisheries	Kap William Cattle Dip	Solian	Koibatek	Repair of cattle dip
10	Agriculture	Livestock Upgrading	Solian	Koibatek	Purchase of Dopper sheep
11	Health Services	Solian Dispensary	Kiplombe	Koibatek	Renovation and upgrading of Dispensary
12	Youth and sports	Kokwomoi Resource Centre	Solian	Koibatek	Fencing of the Resource
13	Youth and sports	Youth/Women/PLWD Empowerment	Ward wide	Koibatek	Assorted Youth development activities and equipment

Annex II: Departmental proposals

S/No.	Department	Project Name	Project Description	Location
1	Agriculture,Livestock and Fisheries	Improved livestock breeds	Purchase of bulls, dairy,one day chicks,rams, galla goats, AI services	County wide
2	Agriculture,Livestock and Fisheries	Seedling- Coffee,macadamia, potatoes,cotton	Purchases seedlings	County wide
3	Agriculture,Livestock and Fisheries	Affruitation, mangoes, citrus (Oranges), Pawpaws, passion, assorted seeds	Purchase seedlings	County wide
4	Agriculture,Livestock and Fisheries	Fingerlings for restocking of the lake and fish ponds	Purchase of fingerlings	County wide
5	Agriculture,Livestock and Fisheries	Pasture Development	Purchase and distribution of pasture seeds	County wide
6	Education	Equipment for ECDs and VTCs	Equiping existing ECDS and VTCs	County wide
7	Education	School Feeding programme for ECDS	Purchase and distribute SFP-ECDS	County wide
8	Education	Counter Fund for VTCs	Counter Fund for VTCs for development	County wide
9	Youth,Sports and Social Development	Kabarnet Stadium	Completion of Kabarnet Stadium	County wide
10	Youth,Sports and Social Development	Youth and women enterprise fund	Youth and women activities	County wide
11	Water and Irrigation	Water distribution systems	Purchase Pipes (assorted)	County wide
12	Water and Irrigation	Borehole Maintenance	Repairs and Maintenance of boreholes	County wide
13	Water and Irrigation	Water meters & Smart cards(urban and rural Water kiosks)	Purchase Water meters & Smart cards(urban and rural Water kiosks)	County wide
14	Water and Irrigation	Household waterpans	Establish Household waterpans	County wide
15	Water and Irrigation	Chemususu Last mile connectivity	Chemususu Last mile connectivity	County wide
16	Water and Irrigation	Rig operationalization	Operationalization of County Rig	County wide
17	Water and Irrigation	Irrigation scheme	Establish Irrigation scheme	County wide
24	Water and Irrigation	Chemususu Last mile connectivity	Upper Chemususu water waers, tanks and connectivity	County wide
18	Lands, Housing and Urban Development	Land adjudication	Land adjudication	County wide
19	Lands, Housing and Urban	Centre Planning	Support Centre Planning	County wide

	Development			
20	Transport and Infrastructure	Tarmac road 1km per subcounty headquarters	Tarmac 1km road per subcounty headquarters	County wide
21	Transport and Infrastructure	Lighting Baringo-street lights for major centres within Baringo	street lights for btwn 15 and 20 major centres-lighting Baringo	County wide
22	Transport and Infrastructure	Acquisition of road mahinery	Purchase a backhoe, a shovel, 2 excavatorsand a lorry and establish vehicle management system	County wide
23	Transport and Infrastructure	Utility Motor Vehicle	purchase of motor vehicle for project supervision	County wide
25	Health services	Equip all health facilities -Drugs	Equip all health facilities with Drugs	County wide
26	Health services	Equipping of Health facilities	Equipment for Surgical ward,Health centres	County wide
27	Trade,Cooperative and Industrialization	Honey refinery	Establish Honey refineries	County wide
28	Trade,Cooperative and Industrialization	Honey marketing	Suport Honey marketing	County wide
29	Trade,Cooperative and Industrialization	Commercialization of natural products eg Termerind, Aloe	Suppoprt commercialization of natural products eg Termerind, Aloe	County wide
30	Trade,Cooperative and Industrialization	Business development services eg consumer protection and sensitization services	Promote Business development services eg consumer protection and sensitization services	County wide
31	Trade,Cooperative and Industrialization	Cotton Ginnery at Salawa and Kerio belt	Revival of Cotton Ginnery at Salawa and Kerio belt	County wide
32	Environment,Tourism and Natural Resources	Tourism promotion	Support tourism promotion activities	County wide
33	Environment,Tourism and Natural Resources	Water catchment protection	Water catchment protection	County wide

Flagship Projects

	DETAILS	AMOUNT	LOCATION	OUTPUT
	Cultural Infrastructural development			
1	Construction of an Open theatre	20M	Marigat	1 theatre
2	Construction of a Gallery	5M	Marigat	1 gallery
3	Construction of 10 self-contained structures	15M	Marigat	10 self con rooms
4	Construction of a Well-designed cultural centre	5M	Marigat	1 cultural centre
5	Completion and Equipping of social Hall/Theatre	50M	Kabarnet	1 social hall
6	Meisori Community Cultural center	10M	Marigat	1 cultural centre
7	Completion of polkadot library	3M	Kabarnet	1 children library
	SOCIAL PROTECTION			
1	Completion and equipping of youth empowerment centers	6.5M	Chemolingot	1 YEC
2	Completion and equipping of youth empowerment centers	12M	Kabartonjo	1 YEC
3	Completion and equipping of youth empowerment centers	6M	Eldama Ravine	1 YEC
4	Completion and equipping of youth empowerment centers	17M	Marigat	1YEC
5	Completion and equipping of youth empowerment centers	7M	Kabarnet	1 YEC
6	Completion and equipping of youth empowerment centers	1M	Emining	1 YEC
7	Construction of County Gender based Violence rescue Centre	29M	Marigat	1 gbvr .centre
8	County Youth and Women fund (CYWF-groups)	10 M	All wards	500 groups

	DETAILS	AMOUNT	LOCATION	OUTPUT
9	Grants for Elderly and PWD –groups	10M	All wards	250 groups
	SPORTS			
1	Development of State of the Art Kabarnet stadium	200M	Kabarnet	1 stadium
2	Kapketen ATC (Completion of Kitchen, Construction of dining Hall, Extension of Hostel block and Equipping)	10M	Eldama Ravine	1 kitchen,1dinning hall,1 hostel
3	Ossen ATC (Construction of Dinning hall and equipping hostel and Dining hall).	6M	Kabartonjo	1 dinning hall,1 hostel
4	Sirwa ATC (Construction of Kitchen block, Dining Hall, Septic Tank, Ablution and Equipping).	10M	Mogotio	1
5	Purchase of Assorted Sports equipments for the 30 Wards	150M	All wards	30
6	Purchase of Sports equipments for County staff team	10M	All wards	2
7	Documentation of County Sport facilities	5M	(Eldama Ravine stadium, Mogotio stadium, Emining stadium, Kabarnet stadium, Marigat stadium, Mochongoi stadium, Tiaty(chemolingot stadium).	7
8	Purchase of County buses to be utilized by sports and cultural groups	20M	All wards	2
	Culture			

	DETAILS	AMOUNT	LOCATION	OUTPUT
1	Music and cultural festivals	10M	Six sub County events,1 County music and cultural festival,1 national music and cultural festival	
2	Sensitization of programme target group on environmental conservation	2M	Workshops /trainings	3
3	Kimalel culture fair	10M	Groups and individual performances	1
4	Support to community cultural event	2M	Support Grants of 200,000 per group	3
5	Youths talent show	2M	Support Grants of 200,000 per youth group	10
6	Talents search and development	5M	500 talents	500
7	Cultural exhibition	1M	All wards	1
8	Documentations of cultural sites and information	1M	All wards	
9	Ushanga initiative	10M	All wards	
10	Policy development	2M	All wards	
11	Artist empowerment program	18M	All wards	
12	support to cultural programs	5M	All wards	
13	County Choir Uniforms	3M	All wards	
14	Talents development revolving funds	40M	All wards	
15	Support to sports activities	20M	1 camp revived	

	DETAILS	AMOUNT	LOCATION	OUTPUT
16	Baringo County half Marathon	5M		1
	TRADE AND COOPERATIVE DEVELOPMENT			
1	Completion of Mogotio Tannery Phase II	60M		
2	Development of Industrial Park at Kimose	50M		
3	Commercialization of Aloe products	50M		1
4	Honey production and marketing (funding cooperatives)	12M		50
5	Construction of three Jua Kali sheds at Marigat, Kabartonjo and Mogotio,	60M		3
6	Capacity building on legal metrology rights and consumer Rights	2M		4
7	Completion of fencing of markets and Electricity connections,(Koloa, Tenges, mumberes, Barbachun, Kipsarman, Kabel, Kabarnet extension, Mogotio and Kapkelelwa)	7M	As described	9
8	Enterprise Honey Stalls(Chemoligot)	5M	Chemolingot	10
9	Construction of Market Stalls (Marigat and Ravine)	5M		2
10	Establishment of County Export Trade Information Hub,	10M		
11	Advancing MSME Loans to Traders	30M		

	DETAILS	AMOUNT	LOCATION	OUTPUT
12	Joint PPP Investment in 2 Value Addition Factories through Business Incubation Centres(BIC) with local Cooperatives/investors	3M		3
13	Support Co-operatives by Installation of Farm produce cooler at Marigat	5M		1
14	Support to new Cooperative Societies and refinancing the Old ones	60M		
	EDUCATION AND VTC			
1	Construction of ECDE classrooms	50M	County wide	30 class 30 (3 door) pit latrines
2	Completion of stalled ECDE Classrooms (2013-2016)	154M	County wide	122
3	Equipping of ECDE classrooms(furniture)	15M	County wide	120
4	Procuring of ECDE supervision vehicle	9M	County wide	1
5	Procuring of ECDE supervision motorbikes	1.75M	County wide	7
6	Procurement of electronics (Laptops and cameras)	1M	County wide	14
7	Procuring of ECDE kitchen utensils	2.1M	County wide	1200
8	Construction of Resource Centre/Library at Lellian	7M	Lelian training	2
9	Ablution block-At Lellian	3M	Lelian training	1
10	Construction of workshop, classroom,hostels & equipping	25M	Nginyang	4

	DETAILS	AMOUNT	LOCATION	OUTPUT
11	Construction of modern kitchen & dining at kabimoi vtc	8M	Kabimoi	2
12	Construction of 2 hostels with septic tanks in two VTCs	12M	County wide	3
13	High schools bursary	100M	County wide	1
14	VTCs scholarships	10M	County wide	1
15	ECDE Meals And Nutrition programme	150M	County wide	1
16	Procurement of curriculum support materials	35M	County wide	1100
17	Hiring of 309 ECDE teachers	50M	County wide	2090
18	Training of ECDE teachers on the new curriculum	20M	County wide	2400
19	Assessment of ECDE teachers	10M	County wide	2400
20	Capacity build for VTC instructors	5M	County wide	50
	TREASURY			
1	Construction of Barrier/Market Toilets	3M	Revenue points	10 toilets and 10 barriers
2	Rehabilitation of L. Bogoria Modern Toilet, Bath room and Plumbing	2M	Lake Bogoria	1modern VIP toilet
3	Installation of solar system	2.5M	Lake Bogoria	1 system
4	Opening, Grading, Murraming of Lake Bogoria Road Network round the Lake Bogoria	100M	Lake Bogoria	100 km

	DETAILS	AMOUNT	LOCATION	OUTPUT
5	Construction of two Revenue offices	4M	Timboroa & Muserechi	2 offices
6	Opening and maintaince of Quarry/sand cess Roads	10.5M	Revenue points	60 km
7	Improvement and maintenance of proposed public beach at Lake Baringo	20M	Lake Baringo	1
8	Implementation of M \$ E system	5M		12
9	Revenue vehicles	35m		6
10	Storage container for procurement	0.2m		1
11	Treasury offices	40M		
	HEALTH SERVICES			
	Preventive and promotion of health care	AMOUNTS (Millions)	LOCATION	OUTPUT
1	Immunization-Outreach activities	8m	all wards	144 outreaches
2	Immunization-Training of health care workers on operational level management	5m	all wards	120 workers
3	Immunization-Support supervision and mentorship	1m	all wards	48 mentored
4	Immunization-Quarterly EPI review meeting	1m	all wards	4 meetings
5	Immunization-Sensitization of CHVs on C-MNCH	3m	H/Q	60 CHVs
6	Immunization-Quarterly EPI stakeholder forum	0.5M	H/Q	4 Forums

	DETAILS	AMOUNT	LOCATION	OUTPUT
7	Immunization-Procure cold chain equipment	3.6m	Sub-County	8 Equipments
8	Health promotion- Community health education on NCDs	1m	all wards	30 sessions
9	Health promotion-Community advocacy on immunization	3.2M	all wards	18 sessions
10	Health promotion-CME	0.6M	all wards	48 Sessions
11	Health promotion-HPAC stakeholder forums	0.6 M	H/Q	4 sessions
12	Health promotion-IEC material development	2m	all wards	10,000 IEC
13	Health promotion-Support supervision to subcounties.	0.4 m	all wards	12 visits
14	Health promotion-Media engagement	0.4M	all wards	2 sessions
15	Disease surveillance-Active case search for VPD Conditions (AFP, Measles and NNT)	3.6M	Sub-County	12 visits
16	Disease surveillance- Support supervision	0.4m	Sub-County	13 visits
17	Disease surveillance-Training on IDSR	1.6M	Sub-County	30 staff
18	Disease surveillance-Research on communicable and non-communicable diseases	1.2M	Sub-County	2 research
19	Reproductive health-Procure examination coach,Metallic boxes	.4 M	Sub-County	36 Equip and box
	Patient screen			
20	Reproductive health-Training of health care workers on customer care	8M	Sub-County	5 training

	DETAILS	AMOUNT	LOCATION	OUTPUT
21	Reproductive health-Quarterly RH TWG	0.2M	Sub-County	4 meetings
22	HIV/AIDS-HIV Testing	75M	all wards	90% target
	Prevention of new infection			
	HIV treatment			
23	WASH/CLTS-Reduction of open defecation	35M	all wards	85% target
	Hand washing			
24	Community health: Implementation of Community Strategy	51M	all wards	127 CU number
25	School health-Hand washing	12.5M	all wards	0.8
	Waste disposal			
	Safe water			
26	Public health law-Enforcement of PH acts	1.5M	all wards	3000
27	Food and water safety-Sampling food	1.5M	all wards	60
	Sampling water			
28	Emergency preparedness and disaster response-Train County and sub County response teams on DRR and Set aside a response Kitty	2.5M	all wards	0.8
29	Nutrition-Train nutritionist on specialized nutritional services from sub County and County hospital	2.55M	all wards	12 nutritionists
30	Nutrition-Train 11 CU ON BFCI	15.4M	all wards	16 workers

	DETAILS	AMOUNT	LOCATION	OUTPUT
31	Nutrition-Organize County Nutrition Technical Forum	14M	all wards	24 Workers
32	Nutrition-Vitamin A supplementation in 850 ECDS Centers	15.2M	all wards	600 ECDE
33	Nutrition-Train 24 CU on technical module	5.2M	all wards	59 CU
	Curative and rehabilitative services			
1	Out-patient department-Increasing capacity in terms of bed space, working space etc.	50M	Mogotio	1
2	Out-patient department-Increasing capacity in terms of bed space, working space etc.	50M	Baringo South	1
3	Out-patient department-Increasing capacity in terms of bed space, working space etc.	50M	Baringo North	2
4	Out-patient department-Increasing capacity in terms of bed space, working space etc.	50M	Tiaty	1
5	In-patient-Increasing capacity in terms of bed space, working space etc.	200m	sub-County	300 beds
6	Establishment of theatre for surgical services	200M	sub-County	6
7	Establishment of X ray	60 M	sub-County	6
8	Establishment of Mortuary	100 M	sub-County	150

	DETAILS	AMOUNT	LOCATION	OUTPUT
9	Establishment of Laundry	100 M	sub-County	60
10	Establishment of kitchen	40M	sub-County	6
11	Diagnostic services-opening of 5 labs in the County	15M	sub-County	5
12	Diagnostic services-Equip the new 5 labs	15M		5
13	Diagnostic services-Renovation of existing 36 labs.	7.4M		5
14	Diagnostic services-Conducting quarterly EQA for TB/ MAL/HIV smear sampling	11.1M		5
15	Diagnostic services-Conduct quarterly review meeting for TB/MAL/HIV	0.2M		36
16	Diagnostic services-Provide EQA feedback for all EQA done	0.1M		4
17	Diagnostic services-Conduct AFB refresher training for 110 lab techs	0.2M		4
18	Diagnostic services-Employment of 12 lab technos			1
19	Diagnostic services-Conduct quarterly support supervision and mentorship	1M		12
20	Diagnostic services-Train 22 lab techs on malaria microscopy	0.3M		4
21	Diagnostic services-Procure lap tops and desk tops for improved LIMS	0.3M		4

	DETAILS	AMOUNT	LOCATION	OUTPUT
22	Diagnostic services-. Train 120 health care workers on biosafety and biosecurity	5M		22
23	Diagnostic services-Procure class one(1) Biosafety cabinet	0.8M		7
24	Emergency, disaster and critical care- Equipment of ICU at BCRH	200M		20bed
25	Emergency, disaster and critical care-Training health workers in critical care	15M		10 staff
26	Emergency, disaster and critical care-Installation of Liquid oxygen supply at 2 major referral hospitals	20M		2 hospitals
27	Emergency, disaster and critical care- Procurement of fully equipped ambulance at the 2 major hospitals	20M		2 Ambulance
28	Corrective and rehabilitative surgery	18M		600 Clients
29	Medical, Eye care, Obs/gyn, Surgical etc	18M		10,000 Clients
30	Medical supplies: essential medicines	400M		4 times
	General Administration			
64	Drafting, launching and dissemination of HRH policy	3m		3 documents
65	New blocks, Renovation, Expansion	584m		100% completion
66	Development of plans and budgets	5M		100% plans
67	Health sector policies	5M		6 policies

	DETAILS	AMOUNT	LOCATION	OUTPUT
68	Skill and management training	5M		100% completion
69	Maintenance of transport system	50M		50 vehicles
70	Recording and reporting	5M		100% completion
	TRANSPORT AND INFRASTRUCTURE			
1	Mugie – Churo – Loruk -B17 – Kipcherere – Kasisit – Talai junction (C660) – Kabartonjo – Kapkiamo – Kaptiony – Barwessa	6 Billion	Tiaty – Baringo south – Baringo North	135 km
2	Maili Kumi -Kisanana – Waseges - Mukutani – Tangulbei – Kokwototo – Akwichatis – Nasorot	2.7 billion	Mogotio – Baringo south – Tiaty sub counties	87 km
3	Tumboiywo-Kituro-Kiptilit – Riwo Bokorin – Seretunin – Kaptumo – Talai –Kabartonjo	1.2 Billion	Baringo Central and Baringo North	37 km
4	Upgrading of earth road to bitumen standards	45 Million	Eldama Ravine Sub County	1.5 km
5	Upgrading of earth road to bitumen standards	45 Million	Baringo North Sub County	1.5 km
6	Upgrading of earth road to bitumen standards	45 Million	Baringo South Sub County	1.5 km
7	Upgrading of earth road to bitumen standards	45 Million	Mogotio Sub County	1.5 km
8	Upgrading of earth road to bitumen standards	45 Million	Tiaty Sub County	1.5 km
9	Upgrading of earth road to bitumen standards	45 Million	Baringo Central Sub County	1.5 km

	DETAILS	AMOUNT	LOCATION	OUTPUT
10	Cabro and drainage works in Mogotio Bus Park	30 Million	Mogotio Town	1 Bus Park
11	Pavement rehabilitation and drainage works in Marigat Bus Park	30 Million	Marigat Town	1 Bus Park
12	Improvement of drainage systems in urban area	7 Million	Kabarnet Town	1 km
13	Improvement of drainage systems in urban area	7 Million	Marigat Town	1 km
14	Improvement of drainage systems in urban area	7 Million	Mogotio Town	1 km
15	Improvement of drainage systems in urban area	7 Million	Kabartonjo Town	1 km
16	Construction of headquarter offices with fully equipped modern laboratories	50 million	Baringo Central	Fully furnished offices
17	Purchase of project management vehicles	12 million	Countywide	2 vehicles
18	Construction of Lake Kapnarok – Rimoi Bridge	50 million	Baringo Central	50 metres
19	Construct a fully-fledged mechanical unit	100 million	Baringo Central	1
	ENVIRONMENT AND NATURAL RESOURCES			
1	Development of dump sites	18M	Marigat, Kabarnet	2
2	Provision of litter bins	4M	Countywide	200
3	Purchase of tractor for litter collection and compactor	8M	Kabarnet,E/Ravine	2
4	Provision of transfer stations	3M	Kabarnet, Mogotio	6
5	Development of eco –toilets	10M	Mochongoi (L. Bogoria), Saimo Soi (Kampi Samaki)	2

	DETAILS	AMOUNT	LOCATION	OUTPUT
6	Watershed management plans	4M	Lake Baringo	1
7	Eldume-Molo River "Kona Mbaya" Riverbank protection and clean ups	10M	R. Molo	10km
8	Environmental education and awareness	2M	County wide	120
9	Mapping, fencing and tree planting in community forest	7M	Kisanana, Saimo Kipsaraman, Loyamorok	3
10	Construction of fire tower	5M	Kabartonjo	1
11	Promotion of Green School Programme, Agro Forestry, green parks, and urban tree planting	5M	County wide	200000
12	Protection and conservation of County forests	10M	E/Ravine, Kisanana, Koibatek, Ribkwo	4
13	Charcoal production technology	4M	Marigat, Illchamus	2
14	Procurement, distribution and installation of energy efficient devices	5M	Countywide	600
15	Soil erosion and water conservation	20M	Barwessa, Emining	(2 sites)
16	Creation of community wildlife conservancies and research on biodiversity	4M	Countywide	2
17	Mapping protection and conservation of County wetlands	6M	Lembus/Mumberes	2
18	Protection, Rehabilitation & conservation of springs and dams	5M	Sacho, Kabarnet, Kapropita, Tenges and Marigat	3
19	Inventory of quarries & Sand harvesting in the County	0.3M	Countywide	

	DETAILS	AMOUNT	LOCATION	OUTPUT
20	Mining Policy and Legislation Formulation	2M		1
21	Drafting of MOU agreements on mining	0.5M		Baringo County
22	Establishment of Mineral Museum in the County	6M		6
23	Community awareness creation on mining and conservation of natural resources	0.7M		500 participants
24	Formation of County mining committees	0.3M		6 committees
25	Resource mapping	1.5M		Countywide
26	Education and training on stakeholders on sustainable natural resource management	1.5M		50 participants
27	Promotion of energy saving devices	8M		5000 HH
28	Community Education and training on renewable energy	0.5M		500 participants
29	Administrative operations	4.5M		1 car
30	Undertake tourism promotion and marketing locally and internationally	2.5M	County wide	6
31	Operationalization of tourist information and research Centre at Mogotio information Centre and lake Bogoria education Centre	6M	Mogotio /Mochongoi	1
32	Develop a tourist promotion and marketing web site (Domiciled in the Department)	1M	Kabarnet headquarters	1
33	Equipping of conservancy Headquarters.	2M	Kabarnet headquarters	1

	DETAILS	AMOUNT	LOCATION	OUTPUT
34	Beaconing of LBNR boundary and corridor	5M	Loboi gate	1
35	Murram of lake Bogoria national reserve road network (Loboi Hot spring – Emsos – Figtree campsite = 70 Kilometers)	0M	Mochongoi/Mogotio	0
36	Implementation of the Lake Kamnarok national Reserve taskforce report	10M	Barwessa	1
37	Support to conservancies and conservation areas	7M	Countywide	2
38	Acquisition of security communication and mobility equipment.	4M	Countywide	3
39	Development of Geo- park in all potential geological sites in the County.	6M	Countywide	1
40	Community sensitization meetings, on management of conservancies	2M	Countywide	2
41	Development of County campsites and picnic sites in Loboi gate, Fig tree in Emsos, Loburu viewpoint at hot springs and Lake Baringo next to Reptile Park	6M	Mochongoi	1
42	Construction of standard Reptile park in lake Baringo	10M	Saimo Soi	0
43	Construction of Lake Bogoria Hostels	10M	Mochongoi	0
44	Development of sport tourism (Kaldich and Greater Kudu Marathon and cultural village in Lake Bogoria Circuit	2M	Saimo Soi/Mochongoi	4

	DETAILS	AMOUNT	LOCATION	OUTPUT
45	Mapping of County tourism Investment Resources	2.5M	Countywide	500
46	Profiling of tourism investors per sector	0.1M	Countywide	1
47	Profiling of tourism Investment incentives	0.1M	Countywide	1
48	Organize tourism Investment conference	5M	Countywide	1
49	Signing of MOU's with strategic partners on PPP arrangements	0M	Kabarnet headquarters	1
	LANDS AND URBAN DEVELOPMENT			
1	Processing and preparation of leases for urban plots	15M	3 urban areas	3
2	Preparation of Part Development plans (PDPs) and fencing for County public utilities	18M	Eldama Ravine town, Kabarnet Town,	2
3	Establishment of County land information management system (Land Clinics)	9 M	6 Sub-County	6
4	Cadastral survey of urban areas-	10M	Shauri 'B', Bondeni, kokorwonin, Emining, Saos and Kimose	6
5	Demarcation and adjudication of unregistered land	15M	Eitui, Waseges, Kaplaimoi, Churo and Bartabwa	5
6	Construction of news housing units	42M	Kabarnet & Eldama Ravine Towns	60 Units
7	Construction of Ardhi House/Municipality Offices	30M	Kabarnet Municipality	3 Storey building

	DETAILS	AMOUNT	LOCATION	OUTPUT
8	Administration Block & Fire Station	15M	Kabarnet Municipality	Phase 1
9	Recreation Parks and nature walk	10M	Kabarnet Municipality	
10	Non-Motorized and signages	8M	Eldama Ravine Town	2Km
11	Street Lighting/Flood lights	10M	Eldama Ravine Town	30Poles
12	Storm water drainages	10M	Eldama Ravine Town	2Km
13	Exhauster Truck	12M	Eldama Ravine	1
14	Recreation Parks/Arboretum	10 M	Eldama Ravine SP1- Urban Beautification	
	Fire Station	25M	Eldama Ravine	1
	MOAL			
1	Recruitment of extension staff	30million	County wide	
2	Coffee seedling distribution	8million	County wide	
3	Ground nut seed distribution	2 m	County wide	
4	Affrutation projects	12m	Countywide	
5	Control of post-harvest losses, purchase of hermatic bags	3m	County wide	
6	Completion of Milk processing plant	10m	Eldama Ravine	
7	Distribution of day old chicks	2m	Count wide	
8	Purchase and distribution of Pasture seeds for rangeland reseedling	5 m	County wide	

	DETAILS	AMOUNT	LOCATION	OUTPUT
9	Purchase and distribution of Sahiwal bulls, Dorper rams and galla bucks	4m	County wide	
10	Completion of Maoi slaughter House	5m	Baringo South	
11	Counter funding ASDSP	5m	County wide	
12	Counter funding Climate Smart agriculture project (KCSAP)	5m	County wide	
13	Procurement of animal vaccines for control of endemic disease/ Acaricides	5m	County wide	
14	Control of vector borne diseases- Repair/ construction of cattle dip	10m	County wide	
15	Construction of fish landing beach	3m	County wide	
16	Rehabilitation /construction of fish ponds	10m	County wide	
17	Restocking of fish ponds	5m	County wide	

CAD

Annex III: BACSOB Submissions on Baringo County Annual Development Plan 2021/2022

SECTOR	Key Commitments in the CIDP 2018-2022	Observable Achievements so far (by June 2020)	Gaps	Proposals for 2021/22
WATER, ENVIRONMENT AND NATURAL RESOURCES	<p>Increased access to clean and safe water for socio economic growth</p> <p>10 Surface run off, 71 pan/ small dams, 125 rain water harvesting structures, 39 boreholes, 2 water companies, development of 180 water schemes/ reticulation and 6 sewerage projects</p>	<p>Access to improved water sources has moved from 24% in 2013/14 to about 52% in 2015/16 according to KNBS</p> <p>The county government of Baringo has implemented several water projects including: Water supply schemes, water pans boreholes and water harvesting structures.</p>	<p>The Kenya National Bureau of Statistics household budget survey 2015/16 report shows that 31% percent of households in Baringo County have to walk for more than 30 minutes to access water</p> <p>Several water projects have not started while others are stalled due to underfunding, limited operations, maintenance budget, limited number of technical staff among other causes</p>	<p>The department of water should bid for more resources to strengthen their operations and maintenance budget which is needed to expedite hundreds of water projects that are stuck in various stages of implementation.</p> <p>There is need for Rapid Results Initiative to revive hundreds of boreholes that have broken down in Baringo County.</p> <p>Need for upgrading water supply schemes in urban areas in light of the rising population.</p> <p>Need for capacity building of communities on sustainable development of water projects to reduce cases of collapse of water projects.</p> <p>Development of a Water Policy for Baringo County is urgent to provide a framework for establishment of more water companies to manage service delivery.</p>
	<p>"The sector has categorized areas in terms of water</p>	<p>The allocation in the water sector, under the</p>	<p>The water department's flagship projects have been the expense of water scarce locations</p>	<p>Need for a deliberate affirmative action programme</p>

	<p>resource availability and reliability. There are locations that lack the essential resource in quantity and quality. Therefore there is need for an affirmative action in allocation of funds and development of available water resources to promote equality in water service provision and socio-economic development”</p>	<p>ward resource envelope, has enabled improved access in underserved areas</p> <p>National Government Agencies – Water Sector Trust Fund, Rift Valley Water Services Board- have intervened to address the worst areas</p>		<p>for the underserved locations- Data from CRA and KNBS should be the basis.</p> <p>The County Government should coordinate with National Government Water Works Development Agencies and NGOs in the water sector for complementarity.</p>
	<p>Reduced vulnerability to climate change effects through policies, laws and collaboration</p>	<p>County climate change adaptation action plan developed with support from Actionaid and Anglican Development Services</p> <p>Policy analysis of climate change governance in the county in preparation for the</p> <p>Development of county climate change Policy</p>	<p>Climate Change Management Action Plan not resourced</p> <p>The Climate Change Policy is not in public domain.</p>	<p>Development of County Climate Change Fund Act to make resources available.</p> <p>At least 5% of County Revenue should be allocated to adaptation initiatives at grassroots and climate change adaptation strategies.</p>
	<p>42 springs protected</p>	<p>Only 2 out 4 targeted springs were protected in 2018/20</p>	<p>The department of Environment is acutely underfunded</p>	<p>Increase funding to dept. of environment</p>
	<p>44 wetlands conserved</p>	<p>0 wetland wetlands of the targeted 6</p>	<p>The department of Environment is acutely underfunded</p>	<p>Increase funding to dept. of environment</p>
	<p>Increase tree and</p>	<p>25% tree cover – as per</p>		<p>Mass planting of trees</p>

	vegetation cover from 33% in 2018/19 to 39% in 2021/22	2020/21 ADP		especially to replace those harvested from private land during the Moratorium on Government Forests
HEALTH	“The sector will in the next phase of devolution focus on completing, staffing and equipping the health facilities that were constructed. This is because a lot of money has been spent on infrastructure yet the population is not yet benefiting from the investment”	There is no data on the number of facilities equipped. The budget for supply of drugs was increased from 142M to 147 M in the FY 2020/21	The criteria for identification of health facilities to be equipped is not clear. Perennial shortage of drugs due to underfunding- “The county undertook a comprehensive quantification exercise in March 2017... and established that the annual commodity requirements at KShs 430 million. The budget allocated for health commodities in the financial year 2017/2018 FY totalled KSh 140 million, 32.5% of the estimated requirements.” -County Health Strategic Plan 2018-2022	The Department of Health Services should implement a well-known and justifiable scheme for equipping of health facilities. Priority should be given to primary health care facilities in remote locations to enable them offer a wide range of services i.e. normal deliveries, laboratory services and immunization services. Increase allocation to supply of drugs to at least ksh. 500M
	Construct 10 new dispensaries to reduce distance to health facilities	Over 10 new dispensaries have been constructed since 2017/18	Over 20 new dispensaries have been constructed since the onset of devolution but are not functional. https://web.facebook.com/BaringoNews/posts/2709614589084177	Need to impose a caveat on construction of new health facilities to limit this only to locations where citizens are still traveling for over 5km in search of primary health care services.
	Increase the proportion of skilled deliveries from 40% to 60% Increase the variety of services being offered at health facilities- Upgrading of 30 dispensaries to health centres	Electronic application (Toto Health) was developed to promote antenatal care and skilled delivery- ADP 2020/21- (Achievements in 2018/19)	Understaffing in rural health facilities remain the key impediment to skilled deliveries	Recruitment of staff, public sensitization (through strong community units) and equipping of primary health care facilities shall go a long way in improving the level of skilled deliveries.

	through construction of maternity, observation ward, lab rooms, equipping and staffing			
	70% Proportion of Malaria cases accessing treatment Reducing malaria cases from 42% to 20%	80% of malaria cases were treated- ADP 2020/21 - (Achievements in 2018/19) 1st Quarter 2019/2020 Budget Implementation Report <ul style="list-style-type: none"> Over 1,500 patients were treated of malaria in East Pokot 	Primary health care facilities are over-run during Malaria outbreak	Massive investment in Malaria prevention mechanism is needed The department of health service should improve preparedness to handle outbreak of Malaria especially in flood-prone areas.
	Increase immunization coverage from 52% to 70% Integrated outreaches, procurement of cold chain equipment, capacity building and M&E	72% of children fully immunized- ADP 2020/21 (Achievements in 2018/19)	Immunization coverage is marred with inequalities According to the DHIS, 2016, the proportion of children under one year fully immunized vary from one sub-county to another i.e. Tiaty 18% . Baringo North 47%, Baringo Central 61%, Marigat 67%, Koibatek 69 % and Mogotio 76%	Affirmative action program is needed to ensure that all children in Baringo County have access to immunization services.
	10,000000 allocated to improve reporting of CHVs	60 functional CUs in place- ADP 2020/21- (Achievements in 2018/19)	The Community units are not well-resourced. CHVs are demoralized due to lack of a reward. Weak capacity to handle emerging diseases e.g.	Continuous Training of CHVs is needed Establishment of new

	--Number of CHVs provided with stipend		COVID-19	Community Units (CU) to cover the entire county. Sustainable mechanism for rewarding CHVs should be developed e.g. consider subsidies in the Agriculture and Livestock Sector
EDUCATION AND VOCATIONAL TRAINING	Construction of 9 and Upgrading of 6 youth polytechnics	13 functional Vocational Training Centres Phased and targeted equipping of VTCs is underway- Baringo VTC was the first through allocation in 2018/19 Budget	6 VTCs have been constructed but are not operational e.g. Kapkwang, Kerio Valley, Sigowet, Githioro, Churo, Sisimwo, Tangulbei and Chepturo VTCs. Obsolete equipment in VTCs	Provision instructional material and modern equipment in Vocational Training Centre Recruitment of more instructors
	Increase enrolment rate	A draft policy has been developed to transform service delivery in Vocational Training Centre	Enrolment is hardly over 20% of the capacity of existing VTCs	Publicity and awareness/ Institutional branding and governance Incentivize learning in VTCs through scholarships and internship opportunities
	Recruitment of ECDE and ECCDE teacher	1772 teachers renewed their contract of work - (Achievements in 2018/19)	228 teachers needed to achieve the policy standard of 1:25	Recruitment of more ECD teachers
	ECDE school meals programme	A policy on meals and nutrition has been adopted -(Achievements in 2018/19)	11% of children are fed	Allocate resources to implement the meals and nutrition policy