

**MACHAKOS COUNTY
ANNUAL
DEVELOPMENT
PLAN
2023-2024**





COUNTY GOVERNMENT OF MACHAKOS



REPUBLIC OF KENYA

COUNTY VISION AND MISSION

Vision Statement

A Model of Excellence County with high quality life to all citizens in a clean and secure environment

Mission Statement

To empower the people of Machakos and transform our county into model of excellence in governance and economic prosperity.

Core Principles

1. Integrity
2. Transparency
3. Efficiency and
4. Civic Engagement

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FOREWORD



Machakos County Annual Development Plan (CADP) 2023-2024 adheres to Section 126 of the Public Finance Management Act (PFMA), 2012 and Article 220(2) of the Constitution of Kenya, 2010. It highlights the development agenda and road map for the county for the financial year 2023-2024.

The CADP is prepared yearly as part of implementation of the five-year County Integrated Development Plan (CIDP), which is the guiding development blue print for the county for the period 2023-2027. Its content is linked to the Kenya Vision 2030, its Medium-Term Plan IV and the National Spatial Plan framework as well as international commitments, such as the UN Sustainable Development Goals (SDGs), the African Union (AU) Agenda, 2063 among others.

The plan has integrated *Governor's Manifesto* which has prioritized *Food Security, Socio-economic Empowerment* and *Infrastructure Development* as the three pillars with a primary objective of transforming social-economic livelihoods of *Machakos residents to prosperity* in line with our rallying call "Liu Mesani, Mbesa Muvuko" (food on the table, money in the pocket)

The ADP was prepared through a participatory process involving the public and the County stakeholders who gave valuable inputs. It contains sector programmes with estimated costs, targets, implementation plan and M&E framework. The Plan also takes into account lessons learnt from implementation of CADP 2021-2022 to guide the Government in actualizing the wishes of the public.

The County Government will engage the National Government Departments and Agencies, Development Partners, Civil Society Organizations and other key Stakeholders in the implementation of this Plan and is committed to promote Integrity, Transparency, Efficiency and Civil Engagement for effective service delivery.

God bless Machakos County.

Hon. Onesmus Muia Kuyu

CECM-Finance, Economic Planning and Revenue Management

ACKNOWLEDGEMENT

The preparation of the Machakos County Annual Development Plan (CADP) 2023-2024 was prepared through a participatory process involving the public and the County stakeholders who gave valuable inputs.

I am grateful to H.E. Governor Wavinya Ndeti and H.E. Deputy Governor Francis Mwangangi for initiating and providing exemplary leadership in spearheading the development of this plan, and the County Secretary Dr. Muya Ndambuki for coordinating the County departments and stakeholders. Special appreciation goes to Hon. Onesmus Muia Kuyu, CECM-Finance, Economic Planning and Revenue Management, who spearheaded the development process and to all County Executive Committee Members and Chief Officers for their support in the whole process.

Special thanks go to the CADP Secretariat comprised of Economists, Statisticians and Finance Officers namely CPA Antony Mutunga, Stella Miriti, Eunice Chepkorir, Joel Mutuku, Sylvester Juma, Stephen Mutua, CPA Patricia Wamalwa, David Ndiku, Caven Muange, Patrice Kivuva, Dennis Mutua, CPA Winfred Muema, Lucia Wanza, and Josephine Mboi for their commitment, dedication, sacrifice and teamwork in the entire process of developing this document.

I further wish to appreciate the County departments' planning Champions who worked tirelessly in providing relevant data.

Finally, I thank all the residents of Machakos County, well-wishers and all other stakeholders for dedicating their time and efforts to give their views during public participation process of this CADP 2023-2024.

God bless you all.



CPA Tobias Mutua
Chief Officer, Economic Planning

ABBREVIATIONS AND ACRONYMS

ADP	Annual Development Plan	JKIA	Jomo Kenyatta International Airport
AU	African Union	M&E	Monitoring and Evaluation
BFCI	Baby Friendly Community Initiative	KPHC	Kenya Population and Housing Census
BFHI	Baby Friendly Hospital Initiative	MIYCN	Maternal Infant and Young Child Nutrition
CADP	County Annual Development Plan	NG	National Government
CECM	County Executive Committee Member	NGOs	Non-Governmental Organizations
CGM	County Government of Machakos	OVC	Orphans and Vulnerable Children
CO	Chief Officer	PAS	Physical Addressing System
CPU	County Planning Unit	PFMA	Public Finance Management Act
CSOs	Civil Society Organizations	RDQA	Routine Data Quality Assessment
ECDE	Early Childhood Development Education	RMNCAH	Reproductive Maternal Newborn Child and Adolescent Health
EMOC	Emergency Obstetric Care	RRTs	Rapid Response Teams
FY	Financial Year	SDGs	Sustainable Development Goals
GBV	Gender Based Violence	SGBV	Sexual Gender Based Violence
HF	Health Facilities	SIVAP	Small Scale Irrigation and Value Addition Project
HH	House Hold	SMEs	Small and Medium-sized Enterprises
HIV	Human Immunodeficiency Virus	SP	Sub Programme
HWs	Health Workers	TB	Tuberculosis
ICT	Information Communication and Technology	TIP	Transitional Implementation Plan
ISPP	Increasing Small Holder Productivity Profitability Project	ToT	Trainer of Trainers
ISUDP	Integrated Strategic Urban Development Plan	UPS	Uninterrupted Power Supply

CHAPTER ONE

1.1 Machakos County Overview

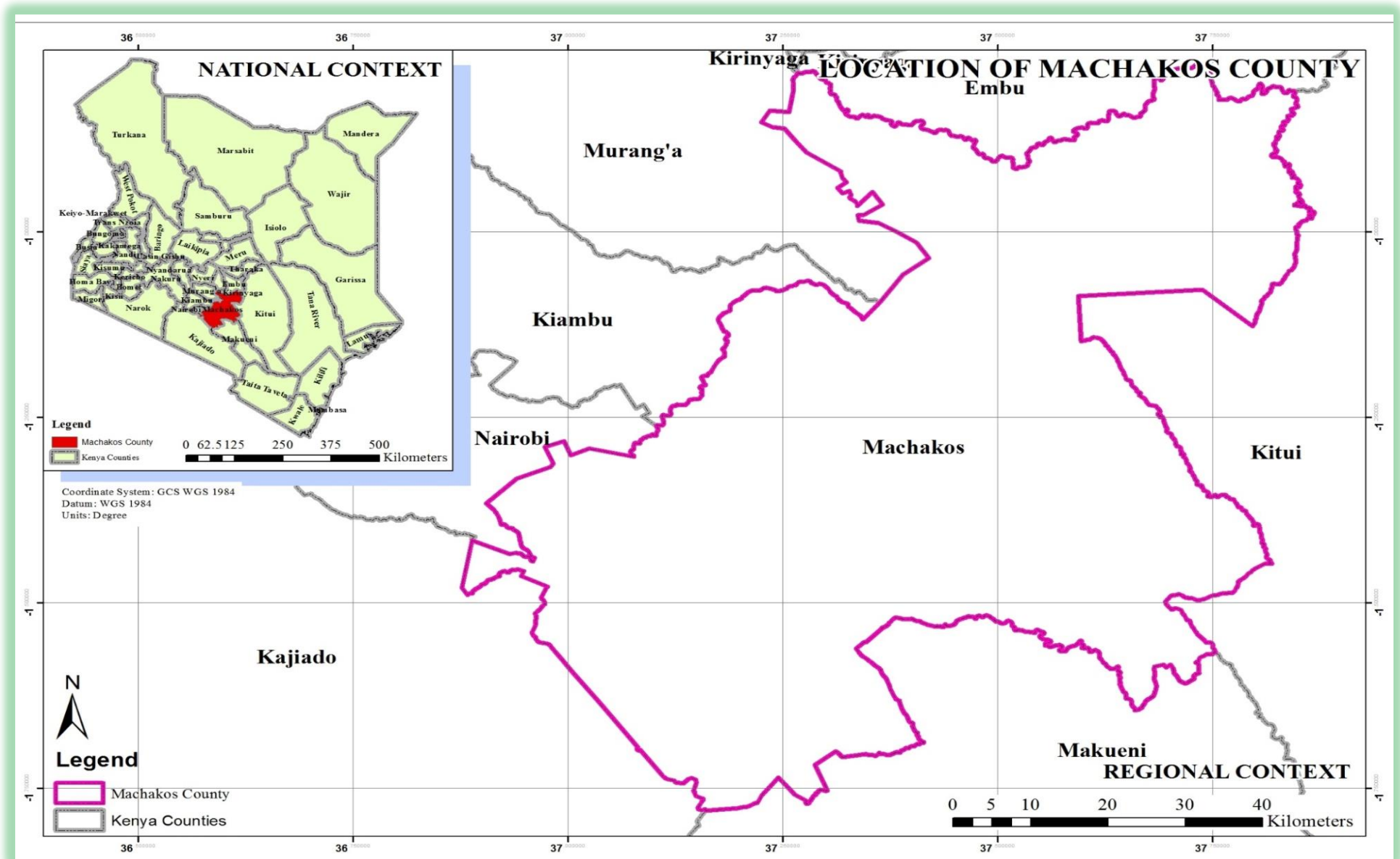
Machakos County is one of the 47 counties in Kenya with an estimated population of 1,421,932 according to the Kenya Population and Housing Census (KPHC) 2019. It is mainly inhabited by the Akamba community with most of the major towns being cosmopolitan. The County is part of the larger Nairobi metropolitan area, which also include the counties of Nairobi, Kiambu, Murang'a, and Kajiado.

The County's administrative center and major town is Machakos. It was named in honor of Masaku wa Munyati, who was a Chief of the Akamba community. Machakos was established in 1887 as the first administrative centre for the British colony before they moved it to Nairobi in 1899. Machakos is the oldest administrative municipality in East and Central Africa according to official records.

The County has 9 sub-counties which are connected by a decent road system. Some of the main thoroughfares that are in the County include the Nairobi Express highway, Mombasa highway, Namanga, Machakos – Kitui, Garissa and Wote roads. The County hosts Standard Gauge Railway and two of its terminuses, Athiriver and Nairobi Terminus. It also borders Jomo Kenyatta International Airport.

It covers an area of 6,037.3 Km² with approximately 3,720 Km² arable land. The County borders eight counties: Nairobi and Kiambu counties to the West; Embu to the North; Kitui to the East; Makueni to the South; Kajiado to the South West and Muranga and Kirinyaga to the North West. It lies between latitudes 0°45' South and 1°31' South and longitudes 36°45' East and 37°45' East as shown in figure 1 below.

Figure 1.1: Geographical Location of the Machakos County in Kenya



Source: Machakos County Spatial Database

The County's main economic activities are mining, trade, agriculture and industry. In the majority of sub-counties, trade and agriculture are the main economic activities. In order to increase output in the local economy, the County is relying on initiatives like Konza Technological City, the new Machakos City, solid infrastructure development and industrialization. Its proximity to Nairobi County is a big plus to spur its economic development.

1.2 Administrative and Political Units

The County comprises of 9 sub-counties, 40 wards, 27 divisions, 76 locations and 239 of sub-locations which are also referred to as the villages

Table 1.1: Area by Sub-counties

No.	Sub-county	No. of Divisions	No. of Locations	No. of Sub-locations	Area (Km ²)
1.	Athi River (Mavoko)	4	7	15	834.9
2.	Kalama	1	5	12	480.4
3.	Kangundo	4	9	25	173.4
4.	Kathiani	2	4	21	204.1
5.	Machakos	3	8	27	280.1
6.	Masinga	2	9	28	1407.2
7.	Matungulu	3	10	30	581.4
8.	Mwala	4	16	58	1,013.4
9.	Yatta	4	8	23	1,062.4
TOTAL		27	76	239	6,037.3

Source: KNBS, 2022

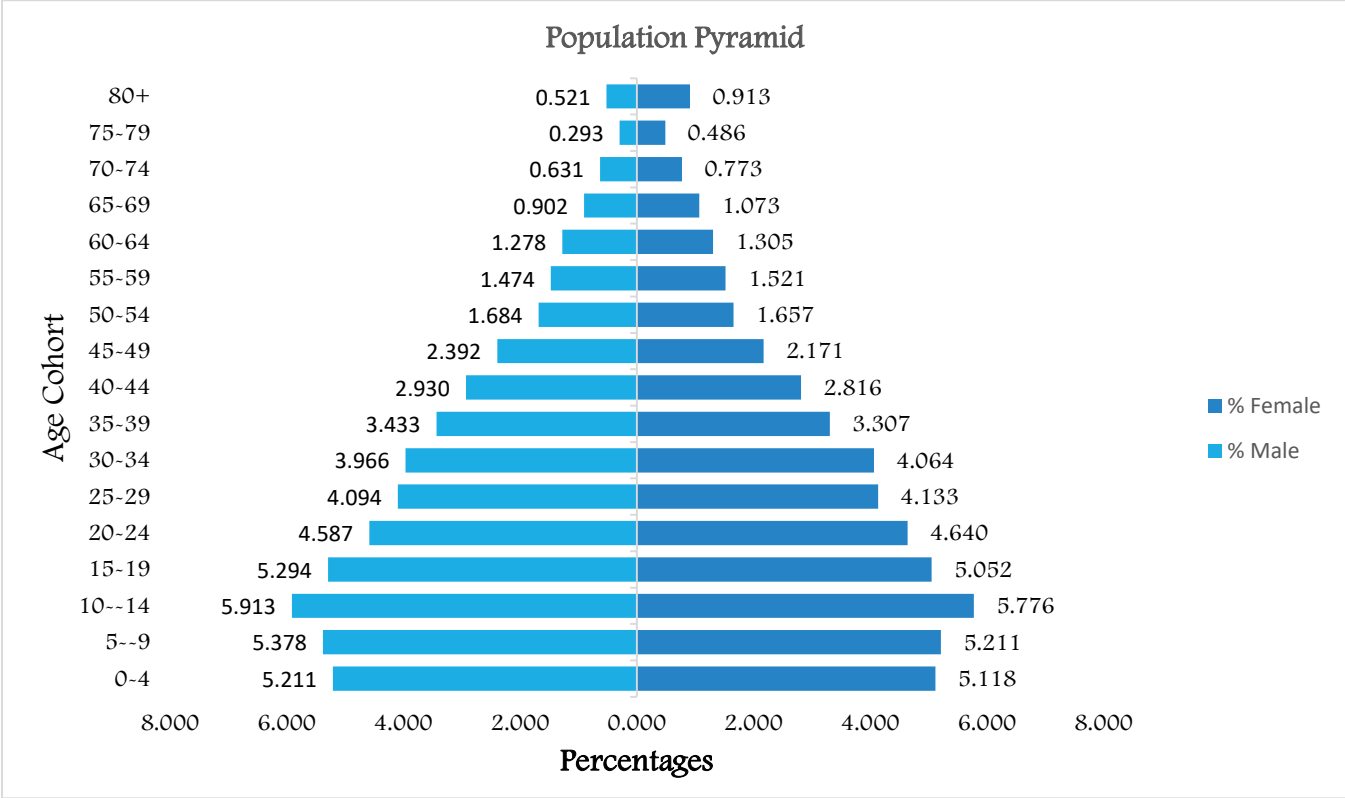
1.3 Demographic Features

1.3.1 Population Size, Composition and Distribution

According to the 2019 Kenya Population and Housing Census, total population of the County was 1,421,932 which is about 3 percent of the estimated national population. This constitutes 710,707 (49.98 percent) and 711,191 (50.02 percent) males and females respectively, and 34 (0.002 percent) intersex. Out of these, the rural population was 504,247 (35.46 percent) males and 503,582 (35.42 percent) females, 25 (0.002 percent) intersex whereas the urban population was 206,460 (14.52 percent) males and 207,609 (14.6 percent) females and 9 (0.001 percent) intersex. This implies that the sex ratio is 1:1 as the intersex population is insignificant. About 71 percent of the population reside in the rural areas while 29 percent reside in the urban areas. The youth constitute 29.2 percent while the elderly (65 and above years)

constitute 5.6 percent against the national tally of 29.0 percent and 3.9 percent respectively. This is illustrated in figure 4 below

Figure 1.2: Population Pyramid



Source: Kenya Population and Housing Census, 2019

Table 1.2: Population Projections (by Sub-county and Sex)

Sub-county	Census (2019)			2022 (Projection)			Projection (2025)			Projection (2027)		
	M	F	T	M	F	T	M	F	T	M	F	T
Athi River (Mavoko)	164,322	158,172	322,499	168,542	165,348	333,948	173,554	170,765	344,390	176,471	173,828	350,375
Kalama	26,764	27,692	54,462	27,451	28,948	56,395	28,268	29,897	58,159	28,743	30,433	59,170
Kangundo	48,697	49,219	97,917	49,947	51,452	101,393	51,433	53,138	104,563	52,297	54,091	106,381
Kathiani	54,910	56,976	111,890	56,320	59,561	115,862	57,995	61,512	119,485	58,970	62,616	121,561
Machakos	85,486	85,114	170,606	87,681	88,975	176,663	90,289	91,891	182,186	91,806	93,539	185,353
Masinga	73,519	75,001	148,522	75,407	78,403	153,795	77,649	80,972	158,603	78,955	82,425	161,360
Matungulu	81,145	80,407	161,557	83,229	84,055	167,292	85,704	86,809	172,523	87,145	88,366	175,521
Mwala	90,427	91,466	181,896	92,749	95,615	188,353	95,507	98,748	194,243	97,113	100,519	197,618
Yatta	85,437	87,144	172,583	87,631	91,097	178,710	90,237	94,082	184,298	91,754	95,770	187,500

Source: KNBS, 2022

As of 2019, Athi River sub-county had the highest population of 322,499 followed by Mwala (181,896), Yatta (172,585) and Machakos (170,606). Kalama sub-county has the lowest population of 54,462. This is indicated in table 4 above. The highest population in Athi River Sub-county could be attributed to the fact that it is an industrial town, has real estate ventures and it is proximal to Nairobi City. Notably, there are more females than males in Kalama, Kathiani, Masinga, Mwala and Yatta sub counties. However, there are more males than females in Athi River, Machakos and Matungulu sub counties. Machakos County inter-censal population growth rate from 2009 to 2019 was approximately 29% compared to national inter-censal population growth rate of 26%. Therefore there is need for enhanced collaboration between the two levels of government and development partners in meeting the needs of the people.

Table 1.3: Population Projections by Age Cohort

Age Cohort	2019 (Census)			2022 (Projection)			2025 (Projection)			2027 (Projection)		
	M	F	T	M	F	T	M	F	T	M	F	T
0-4	74,088	72,770	14,6858	75,357	75,278	150,635	74,772	73,985	148,757	73,574	72,793	146,367
5--9	76,471	74,089	15,0560	73,726	74,686	148,412	74,709	76,530	151,240	74,325	75,664	149,988
10--14	84,081	82,134	166,215	72,298	72,913	145,211	72,378	73,020	145,398	73,032	74,248	147,280
15-19	75,280	71,840	147,120	70,721	71,590	142,311	71,712	71,976	143,688	71,768	72,046	143,814
20-24	65,216	65975	131191	69,501	70,513	140,014	69,634	70,553	140,188	70,292	70,805	141,097
25-29	58218	58769	116987	68,083	68,957	137,041	68,783	69,040	137,823	68,885	69,079	137,965
30-34	56392	57783	114175	60,208	60,799	121,007	66,679	66,351	133,030	67,152	66,408	133,560
35-39	48810	47027	95837	52,857	53,835	106,692	54,394	54,454	108,849	58,612	57,989	116,601
40-44	41665	40046	81711	46,092	47,420	93,511	49,847	51,009	100,856	50,861	51,415	102,276
45-49	34014	30876	64890	38,203	38,852	77,055	40,713	42,089	82,803	43,073	44,329	87,402
50-54	23944	23562	47506	28,979	29,946	58,925	32,869	33,413	66,282	34,390	35,376	69,766
55-59	20955	21631	42586	20,597	21,585	42,182	22,760	24,775	47,534	25,058	26,860	51,918
60-64	18177	18549	36726	16,042	16,988	33,031	15,705	17,205	32,911	16,906	19,092	35,998
65-69	12831	15250	28081	11,820	13,036	24,857	12,505	14,741	27,246	12,362	14,847	27,208
70-74	8979	10993	19972	9,120	10,012	19,133	8,048	10,252	18,300	8,419	11,227	19,645
75-79	4167	6914	11081	5,797	6,575	12,372	6,350	8,190	14,540	5,926	8,319	14,245
80+	7407	12977	20384	9,555	10,468	20,023	8,777	10,230	19,007	8,620	11,088	19,708
All Ages	710,695	71,1185	142,1880	728,957	743,455	1,472,411	750,636	767,814	1,518,450	763,254	781,585	1,544,839

Source: KNBS, 2022

- **Age 0 -14**

This age consists of toddlers, children and teenagers going to school and its population is 463,633. Measures should be put in place to ensure that the toddlers get the best health care and immunization required. Also, the primary education facilities should be placed in order to ensure each child gets the best education.

- **Age 0 – 17**

The population in this age group is 558,087. It consists of minors who are in primary and secondary schools. The county should put measures to ensure smooth transition from secondary school to university/college level.

- **Age 15 – 17**

This age consists of mostly teenagers going to secondary school and its population is 94,454. This secondary school population being in its teenage and adolescent stages is faced with multiple challenges which include but are not limited to HIV/AIDS, drugs and substance abuse, school dropout and early pregnancies. The County Government will give its support to initiatives rolled out by the national government and amongst any other institutions aimed at mitigating these challenges. Some of these initiatives include provision of bursaries, sensitization campaigns and counselling services.

- **Age 18 – 34**

The population in this age group is 415,019. The County should prioritize projects and programs angled to vocational trainings, youth empowerment centres and tertiary institutions. These projects and programs will equip the youths with necessary skills and knowledge for employment and job creation. The County Government should also put in place strategies aimed at ensuring that the youth get funds to establish income generating activities. This will address the issue of substance abuse and crime.

- **Age 15 – 64**

The population in this age group is 768,003. It mostly contains reproductive age and an increase in the population in this age group will lead to an increase in the social and public amenities, I particular the medical services, in the county. The county should put in place programs angled to general maternal care and family planning. Measures should also be put in place strategies to ensure that there is increase in economic activities to match the labour.

- **Age 65 & above**

The population in this age group 23,449. This age group calls for enhancement of programs providing social safety nets such as, Cash Transfer Program for the elderly and those aimed at improving health care to adequately cover those affected.

Table 1.4: Population Projections by Urban Area

Urban Area	Census (2019)			2022 (Projection)			Projection (2025)			Projection (2027)		
	M	F	T	M	F	T	M	F	T	M	F	T
Athi River	41,086	40,214	81,302	42,138	42,024	84,161	43,387	43,391	86,778	44,122	44,194	88,317
Githunguri	30,889	32,427	63,319	31,680	33,886	65,566	32,619	34,989	67,608	33,172	35,637	68,808
Kangundo	5,094	5,164	10,258	5,224	5,396	10,621	5,379	5,572	10,951	5,470	5,675	11,146
Kathiani	2,066	2,238	4,304	2,119	2,339	4,458	2,182	2,415	4,596	2,219	2,460	4,678
Kithimani	1,423	1,500	2,923	1,459	1,568	3,027	1,503	1,619	3,121	1,528	1,648	3,177
Machakos	31,240	32,524	63,767	32,040	33,988	66,027	32,989	35,093	68,083	33,549	35,743	69,292
Kyumbi	6,643	5,753	12,396	6,813	6,012	12,825	7,015	6,207	13,222	7,134	6,322	13,456
Masi	1,741	1,912	3,653	1,786	1,998	3,784	1,838	2,063	3,902	1,870	2,101	3,971
Matuu	5,687	6,386	12,073	5,833	6,673	12,506	6,005	6,890	12,896	6,107	7,018	13,125
Mlolongo	69,163	67,188	136,351	70,934	70,211	141,145	73,036	72,496	145,532	74,274	73,838	148,112
Oldonyo-Sabuk	1,652	1,701	3,353	1,694	1,778	3,472	1,745	1,835	3,580	1,774	1,869	3,643
Tala	5,542	5,903	11,446	5,684	6,169	11,853	5,852	6,369	12,222	5,952	6,487	12,439
Wamunyu	1,037	1,153	2,190	1,064	1,205	2,268	1,095	1,244	2,339	1,114	1,267	2,381
TOTAL	203,263	204,063	407,335	208,467	213,246	421,712	214,646	220,184	434,830	218,284	224,261	442,545

Source: KNBS, 2022

The County has 13 urban areas as shown in table 6 above. The total urban population as at 2019 was 407,335 and projected to 442,545 in 2027. Mlolongo had the highest urban population at 136,351 followed by Athi River (81,302), Machakos (63,767) and Githunguri (6,319). This can be attributed to the fact that Mlolongo, Athi River and Githunguri are industrial urban areas, have real estate ventures and are proximal to Nairobi. Machakos is an administrative and recreational centre. Machakos also has plenty of social amenities like hospitals, universities and colleges. To accommodate the growing population, it is necessary to increase the social amenities in these areas.

Table 1.5: Population of Persons with Disability

	Age 5+			5-14			15-24			25-34			35-54			55+		
	T	M	F	T	M	F	T	M	F	F	M	F	T	M	F	T	M	F
Machakos	1,274,926	636,538	638,358	316,743	160,533	156,203	278,313	140,493	137,815	231,140	114,593	116,541	289,910	148,410	141,493	158,820	72,509	86,306
Cognition	7,354	3,232	4,121	692	421	271	782	427	355	840	523	317	1,396	730	666	3,644	1,131	2,512
Communication	4,023	2,200	1,823	983	601	382	790	443	347	603	372	231	709	429	280	938	355	583
Hearing	4,987	2,088	2,899	528	269	259	423	218	205	380	200	180	626	312	314	3,030	1,089	1,941
Mobility	14,236	5,293	8,942	744	441	303	638	370	268	642	327	315	2,189	968	1,221	10,023	3,187	6,835
Self-care	5,034	2,326	2,707	764	460	304	552	301	251	450	278	172	758	452	306	2,510	835	1,674
Visual	11,121	4,487	6,634	878	526	352	927	409	518	708	304	404	1,944	726	1,218	6,664	2,522	4,142

Source: KNBS, 2022

Mobility disability is the most common with 14,236 cases followed visual (11,121), cognition (7,354), self-care (5,034), hearing (4,987) and communication (4,023). The PWDs are incorporated in planning process through their engagement in public participation forums and also in implementation process. Adverse socioeconomic outcomes, such as lower levels of education, poorer health outcomes, lower employment rates, and higher rates of poverty, are more likely to affect people with disabilities. Through malnutrition, insufficient access to healthcare and education, hazardous working conditions, a polluted environment, and a lack of access to clean water and sanitary facilities, poverty may increase the risk of disability. Through limited employment and educational opportunities, lower pay, and higher costs of living with a disability, disability may also increase the risk of poverty.

Therefore, it is necessary to remove obstacles to the full social and economic inclusion of people with disabilities. These obstacles should be removed by creating physically accessible environments and modes of transportation, increasing access to assistive technologies and devices, using alternate forms of communication, identifying and addressing service delivery gaps, and combating prejudice and social stigma.

1.3 Legal basis for preparation of the Annual Development Plan (ADP)

The preparation of this Plan was done in line with the laid down guidelines and within the legal framework as provided in the Constitution of Kenya, 2010; the County Government Act, 2012 and the Public Finance Management Act, 2012.

Part XI of the County Governments Act, 2012 requires County Governments to prepare Development Plans which include County Spatial Plans, Sector Plans, County Integrated Development Plan (CIDP), and Cities and Urban areas Plans. To implement the County Integrated Development Plan (CIDP), section 126 of the Public Finance Management Act, 2012 requires that County Governments prepares the Annual Development Plans (ADPs). *These plans form the basis for all budgeting and spending in the County and no public funds should be appropriated without a planning framework developed by the County Executive and approved by the County Assembly.*

1.4 Linkage of Annual Development Plan (ADP) to the County Integrated Development Plan (CIDP) and other Development Plans

The Annual Development Plan (ADP) 2023-2024 has been developed taking into account the provisions and aspirations of other National and International Development Plans. Specifically, the ADP has linkages with CIDP 2023-2027; the Kenya Vision 2030 and its Medium-Term Plan IV; the Constitution of Kenya, 2010; and related legislations including the County Government Act, 2012 and the Public Finance Management Act, 2012. The Plan has also been informed by the UN Sustainable Development Goals 2015 and the County development goals as envisioned in the Governor's manifesto 2022-2027.

The County Integrated Development Plan (CIDP) identifies specific projects and programmes for implementation over the Five-Year period while this Development Plan is prepared to implement projects and programmes identified in the CIDP in the Financial Year 2023-2024.

1.5 Preparation Process of the Annual Development Plan (ADP)

The preparation process was through consultative engagement with all County sectors, Departments, the public and relevant stakeholders. Data collection was conducted through Public Participation and stakeholders' forums. Internal and external stakeholders' forums were conducted and inputs collated and taken into consideration. Internal stakeholders comprised of representatives from Government Ministries, Agencies and other public institutions while external stakeholders' forums were among others

representatives from Civil Society Organizations, Non-Governmental Organizations, religious organizations, minority groups, persons with disabilities and private sector investors.

The voice of the people of Machakos was captured through submissions of Memoranda and Public Participations for all the 40 wards targeting the needs of the citizens at the Village Level. These views and the priority projects in the Governor's Manifesto were compiled, analyzed and prioritized to form the Annual Development Plan (ADP) 2023-2024. The document is presented to the Cabinet for deliberation and adoption and forwarded to the County Assembly for approval.

CHAPTER TWO

2.1 Introduction

This chapter gives an overview of the County key achievements during the implementation of the Annual Development Plan (ADP) for the Financial Year 2021 – 2022.

Overview of Development Achievements in the Annual Development Plan for FY 2021-2022

2.2.1 Agriculture and Co-operatives Development Sector

The Sector is composed of Agriculture sub-sector (Crops, Livestock, Veterinary Services and Fisheries unit) and Co-operatives Development sub-sector. It aims at improving livelihoods of Machakos County residents, ensuring food security and nutrition by promoting innovative and competitive production through creation of an enabling environment and ensuring sustainable natural resource management. It also provides leadership and participatory involvement in co-operative societies that fosters economies of scope and scale, and increase bargaining power of their members thereby providing them with higher incomes and social protection.

In the financial year 2021-2022, the County strived to enhance food security and by extension improve the livelihoods of the residents by implementing various initiatives. The sector has done a lot to improve on agriculture productivity, food security and farm incomes. There has been improved farm productivity, market access, and market information through partnerships with stakeholders who have set aside funds to support farmers. Incentives provided like free certified seeds, tractor services and subsidized fertilizers has seen farmers register high yields and increased farm income after the implementation of the programs. The sector has provided leadership and participatory involvement in co-operative societies that fosters economies of scope and scale, increase bargaining power of their members thereby providing them with higher incomes and social protection.

Through extension services, there's enhanced capacity in dissemination and adoption of modern and appropriate technologies and enhanced resilience to climate change risks. There is also improved animal health and improved breeding as a result of farmers getting support through free pasture & fodder seeds, free vaccination of animals, free distribution of indigenous chicks and by giving affordable AI services.

In heightening aquaculture development and productivity, the sector has had continued planned individual farm visits and has been able to restock ponds and dams to increase the fish population. Additionally, the concept of aquaculture field schools on Small holder aquaculture groups in training and marketing has enhanced nutrition initiatives within the county. Growth and development of the sector is expected to have a greater impact on a larger section of the population than any other sector and the County economy as a whole.

2.2.2 Commercial, Tourism and Labour Affairs Sector

This Sector comprises of Trade, Industrialization, Investment, Tourism and Labour Affairs Sub-sectors. The County has been working tirelessly towards establishing a sustainable, conducive and vibrant business and investment environment. The County's capacity, competitiveness and strategic location has attracted establishment of several investments, as a result increasing wealth and job opportunities.

During the period under review, the Department of Trade, Innovation and Industrialization procured a jaw crusher and any associated equipment should be procured. One Juakali workshop was constructed in Grogon-Machakos and was embraced by the Masaku Juakali Association members who are already using it. There was the Women in Manufacturing Forum which was organized by the Kenya Association of Manufacturers. Additionally, a stakeholder training on anti-counterfeits was organized by the Anti-Counterfeit Authority in collaboration with the County Government. There was a seminar organized by KEPROBA in partnership with the County Government under the Green Economy Youth Activation Programme (GrEYAP), funded by the UNDP. Technical meetings were held with more twenty (20) state agencies involved in international trade. Trainings were carried out in partnership with KEPROBA, Anti-Counterfeit Authority and KenTrade.

The Department of Tourism and Culture constructed a curio shed, erected tourism marketing signages along Makutano (Kyumbi) Machakos and mapped hospitality establishment and tourism attraction sites.

2.2.3 Education, Youth, Sports and Social Welfare Sector

The Sector comprises of Education, Youth, Sports, Gender and Social Welfare sub-sectors. The Sector strives to provide inclusive and equitable quality education for all; development of youth through sports and talent-related activities and social welfare support. The young population is the future of this County as it forms more than 60 percent of the County's total population. This Sector comes in handy as it touches more on the welfare of the young people.

The Sector has made good progress in the implementation of the activities in the Annual Development Plan for the Financial Year 2021-2022.

In the Plan period 2021-2022, Education sub-sector targeted gross enrollment of ECDE and VTC to increase from 60 and 40 percent to 95 and 80 percent respectively. At the end of the Plan period, the Sector achieved enrollment rate of 87 percent and 70 percent for ECDE and VTC respectively. This achievement is attributed to the construction 10 additional classrooms at the ECDE centers and training of 1,181 ECDE teachers to CBC-compliance. The department also renovated and equipped all the 40 vocational training centers, constructed 10 ablution blocks, 6 workshops, 1 dormitory and have several ongoing projects. The centers also managed to continue offering free skills training like plumbing, masonry, dress making, mechanical engineering among many other courses to the youth who eventually earned a good living and uplifted themselves and their family.

To cushion the vulnerable in the society, over the plan period, apart from infrastructure in our ECDE and VTC centers, the department through the County Government managed to fund the education of needy learners in secondary schools, tertiary institutions and universities through bursaries. In the last financial year (2021/2022) approximately 300,000 learners benefited from the said bursaries which were directly channeled to their respective learning institutions to ensure accountability. This is a significant amount that has kept many of the students in school do date.

Gender and Social Welfare department continues to develop and implement socio-economic programmes to mitigate the unique challenges of needs not met for vulnerable groups, i.e. women, orphans/vulnerable children, elderly, GBV victims and persons with disabilities in Machakos County. In the Sub-counties, training sessions are held for self-help groups on socio-economic empowerment and civic education to enlighten women on human rights issues and to help safeguard their lives, marriages and general well-being as valued members of our society. In order for women and PWDs to participate in societal affairs courageously, successfully and with dignity, seminars and training sessions have been and will be undertaken by the department to identify their strengths and opportunities as well as assess their threats and weaknesses to determine the appropriate interventions for social empowerment.

In the last financial year, the department held 261 training sessions for community groups (women, self-help groups, PWDs, widows' and widowers' groups) and 2 main gender and 8 disability mainstreaming sessions to CECMs and CO's. The department also managed to support 3,779 needy and vulnerable

elderly persons, 5,137 Persons with Disabilities assessed/registered/received assistive devices/received foodstuffs. In addition to the above, 30 Orphans and vulnerable children's homes have been supported and 7,284 community needy and vulnerable children supported with sanitary pads (including teenage mothers) and 11 street children rehabilitated from drugs and substance abuse. A Youth Drop-in-Centre was established, HIV testing and counselling done to 350 youths and held health talks with 2,272 youths. A GBV Rescue Centre was constructed, held 350 GBV sensitization and awareness creation sessions for the public, developed 9,350 SGBV referral pathway posters and formed 35 GBV technical working groups.

During the last financial year 2021/2022 there has been great change in provision of sports facilities, youth empowerment and sports activities in the County. The main objective of this sector is to enhance provision of favorable environment and recreational facilities for sports persons and empowerment opportunities for the Youth. This sub-sector plays an important role in empowering the youth in entrepreneurship, sports and art, that is useful in realizing the sector's agenda. A number of projects that have been implemented include Kenyatta stadium, Ikombe and Kinyui stadia, which have gone along way on empowering youth.

Additionally, youth conference, online engagement, Machakos youth and sports week, sports kits distribution, stadia construction and hosting games and events at Kenyatta stadium has empowered many economically. Generally, the sub-sector was able to do capacity building and sensitization on different issues among them, anti-doping campaigns, drugs and substance abuse, entrepreneurship and many more.

2.2.4 Energy, Infrastructure and ICT Sector

This Sector comprises of Energy, Roads, Public Works and ICT sub-sectors. The Sector provides linkages to other sectors as it is made of economic enablers that are critical in bringing socio-economic transformations to attain the County agenda and in turn the big four agenda. The vision of the County is to provide cost-effective, modernized world class infrastructure facilities and services to support economic growth. For this reason, the County has since inception of devolution invested in various projects including opening up of access roads, rehabilitation and maintenance of existing ones and upgrading of others to bitumen standards, and, lighting of streets and markets.

2.2.5 Health Sector

This Sector plays a vital role in maintaining a healthy population that is important for the County to realize its development agenda. Some of the key achievements realized include improved access to and provision of quality healthcare services within the County, ongoing construction of community hospitals and face lifting of primary health care facilities. The Universal Health Care being one of the country's Big Four agenda cannot be overemphasized. It has helped lessen the burden of health care expenses from the people. In the Financial Year 2021-2022, the County recorded an increase in accessibility of health care.

2.2.6 Lands, Environment and Natural Resources Sector

This Sector is tasked with enhancing sustainable use of land and natural resources and conservation of environment. It is imperative for the County's socio-economic development and aims at improving livelihoods through efficient administration, equitable access, secure tenure and sustainable management of land, environment and natural resources.

During the year under review, there were observed achievements as follows: street lighting was successfully done in municipalities; market access roads, parking bays and NMT facilities were constructed; draft policies for land use and survey were prepared; 400 clean cooking stoves and 400 solar lanterns were procured; mapping and designing of degraded rivers that needed rehabilitation was done; 50,000 seedlings were supplied to public institutions; 20,000 seedlings were planted in Matetani County Hill and the department ensured swift response to complaints through enforcement of environmental laws.

2.2.7 Public Administration Sector

This Sector is made up of the following sub-sectors: Office of the Governor, Office of the Deputy Governor, Office of the County Secretary, Office of the County Attorney, County Public Service Board, the County Assembly, County Public Service and Performance Management, County Administration and Decentralized Units, Inspectorate Services, Finance, Economic Planning and Revenue Management.

The PFM Act, 2012 requires the County Treasury to prepare and submit annual financial statements to the relevant County Assembly and the National Government, as well as to make them publicly available. The financial statements must be audited by an independent auditor appointed by the County Assembly and must include information on the County's financial performance, financial position and cash flows. The PFMA also requires County Governments to implement proper financial management systems,

including internal control systems, to ensure accuracy and reliability of financial reporting. The Public Finance Management Act, 2012 (PFMA) outlines the legal framework for budget preparation, implementation, and reporting in county governments in Kenya. The County Government must prepare its annual budget, submit it for approval by the County Assembly, implement the approved budget, and regularly report on budget implementation and performance. The PFMA requires county governments to establish proper budget management systems and maintain internal control systems to ensure effective and efficient budget implementation.

During the year under review, Accounting Services Unit was able to prepare and submit monthly and quarterly financial reports, revenue and expenditure reports and annual financial statements on time to the County Assembly, National Treasury, Controller of Budget and Commission of Revenue allocation (CRA) as required by the PFM Act 2012, and Regulations, 2015 translating to 100 percent performance on the set targets.

County Budget Review Outlook Paper (2021) was prepared, approved by the County Executive committee and Submitted to the County Assembly by 21st October, 2021 for approval. The Supplementary Budget Estimates FY 2021/2022 was prepared and approved by County Assembly for implementation while the Fiscal Strategy Paper 2022 and Budget Estimates for Financial Year 2022/2023 were prepared and submitted to the County Assembly for approval by 28th February and 30th April 2022 as per the PFMA requirements.

The department in charge of Revenue Collection, prepared a County Finance Bill and submitted it to the County Assembly for consideration and approval.

The Department of Economic Planning and External Resources Mobilization prepared Annual and quarterly progress reports and submitted them to the County Assembly. Additionally, the department was able to prepare 8 draft sector plans and all departments were offered technical assistance in developing 20 policies. The department also prepared ADP FY 2022-2023 and submitted it to the County Assembly. The department also prepared a draft CIDP II review.

The Department of Project Delivery, Monitoring & Evaluation capacity built its staff through various initiatives such as being part of the launch of the 2023-2027 People's Strategic Plan, attending the 10th National Monitoring and Evaluation Week, participating in the workshop for the 4th Medium Term Plan

2023-2027 and receiving training for Sub-county and Ward Development officers. The department also conducted a review of Machakos County's development projects from July 2013 to December 2021, monitored the performance contracts and annual appraisals of the County Executive Committee Members and Chief Officers, participated in public participation for all county plans, prepared a report on the implementation of the county budget and reviewed ward-based projects.

2.2.8 Water and Irrigation Sector

The Sector comprises of three sub-sectors namely Water, Irrigation and Sanitation. Access to water is an enabler for the entire County agenda and the sustainable development goals. This Sector contributes to county development by promoting sanitation and supporting water resources management to enhance availability and accessibility to safe and clean water.

To improve access to clean and safe water for domestic, irrigation and industrial use has been a major concern in the County. The Sector has achieved this through implementing comprehensive water programmes that entail drilling and rehabilitation of boreholes, construction of water dams/pans and weirs, and reticulation of water to households. Some of the Sector's notable achievements in the previous financial year were drilling and rehabilitating 33 and 28 boreholes respectively, construction of 7 earth dams, rehabilitation of 2 earth dams and 2 springs.

2.3 Challenges Experienced During Implementation of the Previous Annual Development Plan (ADP) 2021-2022

Implementation of the 2021-2022 Annual Development Plan (ADP) was largely successful, although there were some few issues that affected its smooth implementation. They include but not limited to:

- i. COVID-19 global pandemic interrupted most of the programmes across the sectors as funds for some programmes were reallocated to fight the pandemic. Therefore, slowed programme implementation and overall increased the implementation cost; late disbursement of funds from national government and inadequate budgetary allocation for development programmes also slowed the implementation of the planned projects;
- ii. Adverse weather conditions. These include heavy rainfall and flooding that has led to low agricultural production, increased post-harvest losses and destruction of roads;
- iii. Vandalism and misuse of community completed projects that has rendered some projects non-functional;

- iv. Loss of staff due to natural attrition especially in Agriculture and Cooperative Development Sector.

2.4 Lessons Learnt and Recommendations

The lessons learnt were:

- i. There is need to increase mobilization of resources internally and externally from Development Partners to bridge the Development budget gap;
- ii. Ensure collaboration with Development Partners and Government Departments to enhance services delivery;
- iii. The County needs early warning systems for emerging crises including climate change and/or pandemics.

2.4.1 Recommendations

- i. The County needs to mobilize additional resources to bridge the resources gap;
- ii. Development Partners need to make use of the County Planning documents (CIDP and ADP) to inform programming in their areas of their interest;
- iii. There is need for a deliberate coordination framework for all stakeholders in the County and all sectors be put in place including integrated Monitoring and Evaluation of projects/programmes;
- iv. There is need to ensure collaboration with Development Partners and relevant Government Departments to enhance services delivery;
- v. There is need to collaborate with the National Government for timely disbursement of funds;
- vi. There is need to improve budgetary allocation for the County and sourcing of external funding;
- vii. There is need to cultivate ownership of projects by the community through civic education and community involvement in designing and implementing projects;
- viii. There is need to have proper succession plan to replace staff who have left public service through natural attrition.

CHAPTER THREE

3.1 COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

This chapter presents the sector strategic priorities and programmes the county intends to implement in the financial year 2023-2024. The priorities are highlighted per sector and mainstreams cross cutting issues including but not limited to Climate Change, Environmental Degradation, Disaster Risk Management, Gender, Youth, Persons with Disability and Ending Drought Emergencies.

3.1.1 Agriculture and Co-operative Development Sector

The Sector is composed of the Directorates of Crops, Livestock, Veterinary Services, Fisheries and Co-operative Development. It promotes innovative, commercially-oriented and modern agriculture, livestock and fisheries sector through development and enactment of enabling policy and legal framework for sustainable socio-economic development. It also provides leadership and participatory involvement in co-operative societies that fosters economies of scope and scale, increase bargaining power of their members thereby providing them with higher incomes and social protection.

Vision

To be a food secure and wealthy County

Mission

To ensure food security by promoting innovative and competitive crop and animal husbandry practices through creation of an enabling environment and ensuring sustainable natural resource management.

Sector Goal

Machakos to be a food secure County for all its residents

Table 3.1: Agriculture and Co-operative Development Sector Development Needs/Issues and Strategies

Sector Priorities	Strategies
Agriculture Sub-sector	
Cross Cutting Priorities	
Improve the Office Accommodation of Extension Officers	<ul style="list-style-type: none"> • Renovation of existing offices • Completion of uncompleted offices • Construct an office block at the County Headquarters
Improve on Mobility of Extension Officers	<ul style="list-style-type: none"> • Provision of vehicles to the extension officers • Provide motorbikes to the extension officers
Increase the Number of Extension Officers	<ul style="list-style-type: none"> • Recruit extension officers • Replace the retiring officers
Enhance Provision of Agricultural Extension Services	<ul style="list-style-type: none"> • Recruitment of more extension staff to improve staff to farmer ratio • Capacity building of staff • Improved work environment especially office space, furniture and ICT equipment • Support of e-extension • Establishment of demonstration farms with prioritized enterprises in the wards • Digitalization of farmers in form of individual/farmer groups • Improve mobility of extension staff • Enhance linkage with research, development partners and extension services • Promotion of climate smart agriculture innovations and TIMPS (Technology Innovation Management Practices) • Enhance agricultural coordination and support at the sub-county and ward level
Commercialization of Agricultural Enterprises	<ul style="list-style-type: none"> • Adopt one product one location approach • Improvement of marketing Infrastructure • Promotion of Agro processing
Promotion of Alternative Agricultural Livelihoods	<ul style="list-style-type: none"> • Promotion of alternative and emerging agricultural enterprises
Agricultural Database Management	<ul style="list-style-type: none"> • Development and management of Agricultural data base • Establishment of Agriculture Statistics Unit
Climate Resilience and Adaptation	<ul style="list-style-type: none"> • Agricultural insurance • Adaptation of Climate Smart technologies, innovations and management practices
Policy Gaps in Agricultural Sector	<ul style="list-style-type: none"> • Policy development and customization
Gender Mainstreaming	<ul style="list-style-type: none"> • Deliberate involvement of the marginalised and excluded groups
ICT in Agriculture	<ul style="list-style-type: none"> • Capacity building of staff • Purchase of ICT equipment • Internet connectivity • Development of Appropriate Software
Agriculture Sub-sector: Crop Development Unit	
Increase Agricultural Productivity	<ul style="list-style-type: none"> • Provision of quality farm inputs • Soil and water conservation • Pests and diseases control • Expansion of irrigated agricultural land • Soil fertility management • Hold farmers’/stakeholder’ exhibitions and trade fairs • Expand land under cultivation through mechanization

Sector Priorities	Strategies
	<ul style="list-style-type: none"> Promote community based model farms Mechanization of agriculture
Improve Food Security and Market Accessibility	<ul style="list-style-type: none"> Value addition support establishment of produce value addition infrastructure Post-harvest management Construction of Silos Establishment of Strategic County Food Reserve Fund Provision of market information Promote produce aggregation and group marketing Linkage with research and development partners
Agriculture Sub-sector: Livestock Development Unit	
Promote Modern Bee Keeping and Tree Planting	<ul style="list-style-type: none"> Survey and zoning of bee keeping areas Promote stakeholders participation in bee keeping Agro forestry and forestry promotion
Promote Commercial Poultry Production	<ul style="list-style-type: none"> Support farmers to raise commercial flocks Promote BSF farming Train in local feed formulation
Promote Production of High Quality Feed Resources	<ul style="list-style-type: none"> Introduction and promotion of high quality feed propagation materials Soil fertility management Seed multiplication by model and lead farmers Linkages with research and private companies Commercialization of hay production
Promote Formation/Strengthening of Dairy Cooperatives	<ul style="list-style-type: none"> Organization of farmers groups into cooperatives
Promotion of Feed Lot Production of Beef and Goats	<ul style="list-style-type: none"> Zoning of potential areas for feed lots Training and market linkages
Promotion of Pig, Rabbit Farming, Poultry and Emerging Livestock	<ul style="list-style-type: none"> Exposure to alternative livestock enterprises
Promotion of Livestock Marketing	<ul style="list-style-type: none"> Construction of livestock sale yards Establishment of livestock sale yards institutions Development of sale yards policy
Climate Change Mitigation, Resilience Building and Adaptation	<ul style="list-style-type: none"> Mainstream climate issues in agricultural policies. Develop a livestock livelihoods resilience policy Strengthen agricultural early warning system Promote agroforestry Promote on farm water harvesting and conservation Promote conservation agriculture
Revitalize Machakos Agricultural Training Centre	<ul style="list-style-type: none"> Modernize the farm and training facilities Commercialization of the ATC Establish Fund for the institution Establish an ATC Board of Directors for ATVET Establish of propagation and multiplication Units Establish a Soil Testing Laboratory
Integrating Food Safety and Quality Assurance in Work Plans/Activities	<ul style="list-style-type: none"> Staff capacity building in Food Safety Harmonization and coordination of security matters
Agriculture Sub-sector: Veterinary Services Unit	
Improve Livestock Disease Control	<ul style="list-style-type: none"> Enhance disease surveillance for early warning, detection and appropriate response

Sector Priorities	Strategies
	<ul style="list-style-type: none"> • Collaborate with relevant stakeholders (KARLO, ILRI, FAO, KEMRI, CDC) on livestock disease control and management • Sensitize stakeholders on Animal Disease act • Enhance adherence to livestock movement regulations • Enhanced scheduled mass livestock vaccination • Construction and equip cattle dips and spray races • Enhance mass vaccination of dogs and cats • Establishment of strategic vaccine stock • Ensure adequate staffing levels • Rehabilitation of Veterinary diagnostic laboratory • Capacity build officers on emerging livestock and fish diseases
Improve Marketing Infrastructure	<ul style="list-style-type: none"> • Construction of modern slaughter houses
Ensure Quality Control in Slaughterhouses	<ul style="list-style-type: none"> • Effective enforcement of Public Health and Environmental Standards. • Enhance inspection of all slaughter points • Promote public private partnership in management of slaughterhouses • Ensuring adequate number of meat inspectors • Capacity building the meat inspectors • Creation of revolving for maintenance of public slaughter houses • Promote PPP in management of public slaughter houses • Construct poultry slaughterhouses
Enforcement of Animal Welfare	<ul style="list-style-type: none"> • Sensitize/capacity build stakeholders on animal welfare regulations and animal rights • Collaborate with relevant stakeholders to enforce animal welfare issues • Regular surveillance and spot checks in the fields • Customize Animal Welfare Bills/Act
Ensure Quality Animal Health Services and Inputs	<ul style="list-style-type: none"> • Regular Inspection of Agroveter, AI and Animal Health service providers & Feeds stores • Ensure registration of all the animal Health service providers • Sensitize stakeholders on Good Animal Health Practices. • Collaborate with regulatory bodies e.g. KVB, KEPHIS, PCPB, KEBS etc. • Support to Artificial Insemination (AI) services
Improve Animal Health Extension Services	<ul style="list-style-type: none"> • Establishment of staff recruitment, replacement and retention programme • Adequately equip animal health extension officers with requisite Knowledge, tools and equipment • Enhance equity in extension provision among the farming community (male, female, youth involvement) • Identify and promote appropriate technologies in animal health • Promoting the generation and dissemination of information to stakeholders • Capacity building veterinarians on emerging animal health and production issues
Value Addition	<ul style="list-style-type: none"> • Development of leather industry
Agriculture Sub-sector: Fisheries Development Unit	
Improve Fish Stock Monitoring, Control, Surveillance, and Management of Fish in Natural Water Bodies	<ul style="list-style-type: none"> • Build capacities of the Beach Management Units (BMU) through training in the relevant areas. • Collaboration with relevant stakeholders to enforcing various management regulations to ensure no illegal fishing methods takes place (KeFS, KWS, Ministry of Interior). • Increase fish stocks by restocking dams and rivers in the county. • Establishment of patrol units comprising of officers, security agencies and Acquisition of Engine patrol boat.

Sector Priorities	Strategies
Promote Efficient and Suitable Aquaculture Production Systems	<ul style="list-style-type: none"> • Identify and promote appropriate technologies and build climate resilience in aquaculture • Capacity building fisheries officers on emerging fish production systems • Collaboration with relevant stakeholders (KeFS, KEMFRI, KEPHIS)
Improve Availability and Access to Affordable Quality Fish Feed	<ul style="list-style-type: none"> • Promote domestic/cottage feed production • Capacity building fish farmers on fish feed formulation. • Promote access to appropriate quality and quantity of fish feeds
Improve availability and access to Quality and Affordable Fish Seeds (fingerlings)	<ul style="list-style-type: none"> • Provide information on sources and prices of quality seed to fish farmers • Maintain appropriate brood-stock for different aquaculture production systems • Promoting commercial hatcheries to facilitate access to quality seed for the entire sector • Promote access to quality fingerlings
Improve Fish Production, Fish Quality Assurance, Value addition and Marketing	<ul style="list-style-type: none"> • Promote sanitary and phyto-sanitary standards in fish handling and preservation practices • Encourage value addition to fish and fishery products • Establish market information systems • Training and gazetting fish inspectors and equipping them with appropriate tools • Promote water harvesting • Promote access to pond liners • Provision of harvesting gears
Co-operatives Development Sub-sector	
Improve Governance of Cooperative Societies through Training	<ul style="list-style-type: none"> • Extensive training of management committees of cooperative societies
Promote Growth and Development of Cooperative Societies	<ul style="list-style-type: none"> • Training, promotion and registration of new cooperatives.
Coffee Revitalization Program	<ul style="list-style-type: none"> • Provide seedlings, fertilizers and training to improve coffee production
Increase Participation of Youth and Women in Cooperatives	<ul style="list-style-type: none"> • Training to create interest, register cooperative societies led by youth and women • Youth and women sensitization • Value addition • Digitalization of all cooperative operations
Support Dairy Cooperatives to spur their growth, reduce losses and create market linkages	<ul style="list-style-type: none"> • Capacity building to the management • Promotion of artificial insemination technology • Equip them with coolers, milk cans and value addition technologies; link them to markets
Encourage Societies to move their Operations to Digital Platforms to ease their record keeping and overall operations	<ul style="list-style-type: none"> • Training on new technologies and equipping societies with the hardware and software
Carry out Financial Audits in Cooperative Societies to ensure Transparency and Adherence to the Law	<ul style="list-style-type: none"> • Visit cooperatives, audit their books and register their audited accounts

Sector Capital Projects for Financial Year 2023-2024

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Agriculture Sub-sector										
Programme 1.1: Administration, Planning and Support Services										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Enhanced service delivery										
County Headquarter Office Block	Machakos Headquarters	Construction of county headquarter office blocks	Use of green energy to be considered	15	CGM	July 2023 - June 2024	No. of office blocks completed	1	New	Department of Agriculture & Food Security
Office Renovation	Machakos Headquarters	Renovation of County offices	Use of green energy to be considered	10	CGM	July 2023 - June 2024	No. of offices renovated	10	New	Department of Agriculture & Food Security
Kalama Sub-county Office	Kalama	Construction of Kalama office	Use of green energy to be considered	2	CGM	July 2023 - June 2024	No. of offices completed	1	New	Department of Agriculture & Food Security
Office Completion	Kangundo Central, Kathiani Central	Completed office blocks	Use of green energy to be considered	5	CGM	July 2023 - June 2024	No. of offices completed	2	Ongoing	Department of Agriculture & Food Security
ICT Infrastructure	All wards	Modernization of offices with ICT infrastructure	Consideration on pollution capacity to be done before procurement	5	CGM	July 2023 - June 2024	No. of offices blocks modernized with ICT infrastructure	7	Ongoing	Department of Agriculture & Food Security
	All wards	Mapping ecological zones software installation		10	CGM	July 2023 - June 2024	No. of Mapping ecological zones software installed	5	New	Department of Agriculture & Food Security
Agriculture Sub-sector: Crop Development Unit										
Programme 1.2: Agricultural Crop Production										
Objective: To increase crop production per unit area										
Outcome: Increased crop productivity										
National Agriculture Value	All wards	Develop Market	Use of green energy to	50	CGM	July 2023 -	No. of market	1	New	Department of Agriculture

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Chain Development Project		infrastructure	be considered			June 2024	infrastructure developed			e & Food Security
	All wards	Develop Irrigation Infrastructure	Use of green energy to be considered	30	CGM	July 2023 - June 2024	No. of Irrigation infrastructure developed	1	New	Department of Agriculture & Food Security
Subsidized Mechanized Tractor services	All wards	Procure new tractors with their accessories	Consideration on pollution capacity to be done before procurement	20	CGM	July 2023 - June 2024	No. of new tractors with their accessories	2	Ongoing	Department of Agriculture & Food Security
	All wards	Assist in ploughing farmers land		12	CGM	July 2023 - June 2024	No. of acres ploughed	3,000	Ongoing	Department of Agriculture & Food Security
Certified Free Seeds	All wards	Procure Certified Seeds	Drought tolerant seeds to be considered	100	CGM	July 2023 - June 2024	Quantity of seeds procured in tons	333	Ongoing	Department of Agriculture & Food Security
	All wards	Distribute certified seeds to farmers	Sensitize farmers on drought tolerant seeds	2	CGM	July 2023 - June 2024	No. of farmers beneficiaries	10,000	Ongoing	Department of Agriculture & Food Security
Agroforestry	All wards	Establish fruit tree nurseries	Drought tolerant seedlings to be considered	2	CGM	July 2023 - June 2024	No. of fruit tree nurseries established	40	Ongoing	Department of Agriculture & Food Security
	All wards	Distribution of fruit seedlings to farmers	Agro-ecological adaptation to be considered	10	CGM	July 2023 - June 2024	No. of fruit seedlings distributed	80,000	Ongoing	Department of Agriculture & Food Security
Subsidized Fertilizer	All wards	Procure fertilizer	Farmers to be sensitized on use of organic matter	250	CGM	July 2023 - June 2024	Amount of Subsidized fertilizer procured (Tons)	1,000	Ongoing	Department of Agriculture & Food Security

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Pests and Diseases Control	All wards	Procure and distribute pesticides to farmers	Use environmentally friendly chemicals	20	CGM	July 2023 - June 2024	No. of farmers beneficiaries	20,000	Ongoing	Department of Agriculture & Food Security
Irrigation Development	All wards	Excavation of earth dams	Integrate efficient use and conservation of the water practices	50	CGM	July 2023 - June 2024	No. of new earth dams excavated	4	New	Department of Agriculture & Food Security
	All wards	Establishing new irrigation schemes	Consider Use of solar to power	80	CGM	July 2023 - June 2024	No. of new irrigation schemes	1	New	Department of Agriculture & Food Security
Agricultural Training Centre (ATC) renovation	Machakos Central	Renovate ATC facilities For Modern farming	Consider Use of solar to power the facilities	20	CGM	July 2023 - June 2024	No. of facilities renovated	1	Ongoing	Department of Agriculture & Food Security
ATC Revolving Fund	Machakos Central	Allocate funds for the ATC Revolving fund	Sensitize on Climate change	5	CGM	July 2023 - June 2024	Amount of funds allocated for the ATC Revolving fund	1	New	Department of Agriculture & Food Security
Small Scale Irrigation and Value Addition II	Kivaa, Masinga Central	Develop water and soil conservation and Irrigation infrastructure	Water and soil conservation & Irrigation Infrastructure	100	African Development Bank	July 2023 - June 2024	No. of water and soil conservation & Irrigation Infrastructure Developed	1	New	Department of Agriculture & Food Security
	All wards	Support farmers/groups with kitchen garden kits and fruit tree seedlings	Drought fruit tree seedlings to be considered	8	African Development Bank	July 2023 - June 2024	No. of farmers/groups supported with kitchen garden kits and fruit tree seedlings	10,000	New	Department of Agriculture & Food Security
	Kivaa, Masinga	Procured and distribute	Consider Solar powered	3	African Development	July 2023 -	No. of equipment	4	New	Department of Agriculture

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	a Central	Value addition equipment			opment Bank	June 2024	procured and distributed			e & Food Security
	Machakos Central	Value addition facility (equipped refinery) for apiculture	Consider use of green energy	10	African Development Bank	July 2023 - June 2024	No. of equipped refineries established	1	New	Department of Agriculture & Food Security
Emergency Locust Response	Mbiuni, Kibauni, Matungulu, Masinga Central, Kivaa	Rehabilitate farmers livelihoods affected by Desert Locust	Sensitize on Climate change	84.5	CGM	July 2023 - June 2024	No. of Micro-Projects, sub Projects and producer organizations supported	242	Ongoing	Department of Agriculture & Food Security
	Kibauni	Implement Sustainable land management (SLM) projects	Consider use of green energy	20.5	CGM	July 2023 - June 2024	No. of sustainable land management projects implemented (SLM)	2	New	Department of Agriculture & Food Security
Soil Fertility Management	All wards	Acquire rapid soil testing kits	Consider Solar powered	2.4	CGM	July 2023 - June 2024	No. of rapid soil testing kits purchased	8	New	Department of Agriculture & Food Security
Model Farms	All wards	Establish Model farms	Consider use of green energy	5	CGM	July 2023 - June 2024	No. of model farms established	10	New	Department of Agriculture & Food Security
Programme 1.3: Agricultural Extension Services										
Objective: To improve extension service delivery										
Outcome: Enhanced dissemination of extension services										
Extension service Vehicles	Machakos Headquarters & All wards	Procure vehicles for extension services	Consideration on pollution capacity to be done before procurement	8	CGM	July 2023 - June 2024	No. of vehicles procured	2	New	Department of Agriculture & Food Security

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Extension Service Motorbikes	All wards	Procure motorbikes for extension services	Consideration on pollution capacity to be done before procurement	2.5	CGM	July 2023 - June 2024	No. of motorbikes procured for extension services	10	New	Department of Agriculture & Food Security
Programme 1.4: Farm Produce Promotion and Market Accessibility										
Objective: To Improve produce market volumes										
Outcome: Increased farm incomes and Market volumes										
Value Addition, and Processing	Masii, Kithimani, Masinga Central, Kathiani Central, Machakos Central, Athi-River, Tala, Kangundo Central	Establish Aggregation centers	The processing facilities to use the 3 Rs of waste management	2	CGM	July 2023 - June 2024	No. of Aggregation centers established	8	New	Department of Agriculture & Food Security
Commercialization of Agricultural Enterprise	All wards	Promote one product one location/ward	Sensitize on Green economy	100	CGM	July 2023 - June 2024	No. of products promoted per location/ward	20	New	Department of Agriculture & Food Security
Programme 1.5: Post-harvest Management										
Objective: To reduce post-harvest losses										
Outcome: Reduced post-harvest losses										
Post-harvest Management	Mwala, Katangi, Ndithini	Construct Silos for storing farm cereals	Consider use of green energy	50	CGM	July 2023 - June 2024	No. of Silos constructed	1	New	Department of Agriculture & Food Security
	All wards	Acquire moisture meters	Consider solar powered meters		CGM	July 2023 - June 2024	No. of moisture meters procured	10	New	Department of Agriculture & Food Security
Programme 1.6: Climate Change Mitigation										

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Objective: To mainstream climate change in agriculture policies and activities										
Outcome: Enhanced resilience to climate change risks										
Agroforestry	All wards	Establishment of fruit tree nurseries	Establishment of fruit tree nurseries	2	CGM	July 2023 - June 2024	No. of fruit tree nurseries established	40	New	Department of Agriculture & Food Security
Household Farm Ponds	All wards	Establishment of household farm ponds	Water harvesting and conservation	160	CGM	July 2023 - June 2024	No. of farm ponds established and lined	2,000	New	Department of Agriculture & Food Security
Programme 1.7: Revitalize Machakos Agricultural Training Centre										
Objective: To capacity-build extension staff and stakeholders in modern and evolving agriculture technologies, and entrepreneurial skills										
Outcome: Improved access to agricultural trainings, innovations and technology										
Agricultural Training Centre (ATC) Renovation	Machakos Central	Renovate ATC facilities For Modern farming	Consider Use of solar to power the facilities	20	CGM	July 2023 - June 2024	No. of facilities renovated	1	Ongoing	Department of Agriculture & Food Security
ATC Revolving Fund	Machakos Central	Allocate funds for the ATC Revolving fund		5	CGM	July 2023 - June 2024	Amount of funds allocated for the ATC Revolving fund	1	New	Department of Agriculture & Food Security
Agriculture Sub-sector: Livestock Development Unit										
Programme 1.8: Livestock Feed and Nutrition										
Objective: To enhance quality production, conservation and efficient management of feed resources										
Outcome: Livestock feed and nutrition security improved										
Pasture and Fodder Production	All wards	Procure quality pasture seeds	Drought tolerant seeds to be considered	2	CGM	July 2023 - June 2024	Tonnage of pasture and fodder seeds	1,200	New	Department of Agriculture & Food Security
Pasture and Fodder Conservation	All wards	Establish feed and fodder conservation structures	Green economy to be considered during construction	0.5	CGM	July 2023 - June 2024	No. of feed and fodder conservation structures established	250	New	Department of Agriculture & Food Security
Pasture and Fodder Seeds	All wards	Increase access to affordable and	Drought tolerant seeds to be	10	CGM	July 2023 - June 2024	Tonnage of grass seeds, cutting and splits	2,000	New	Department of Agriculture

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Production and Distribution		quality pasture and fodder seeds/propagules	considered				produced at ATC multiplication center			e & Food Security
Programme 1.9: Livestock Genetic Resource Improvement										
Objective: To improve livestock breed quality and genetics										
Outcome: Increased production of livestock products										
ATC Livestock Breeding Units	Machakos Central	Established breeding and learning Units at ATC	Breed selection to involve heat tolerant breeds	3	CGM	July 2023 - June 2024	No. of breeding units established and maintained	5	Ongoing	Department of Agriculture & Food Security
Free Chicks	All wards	Distribution of chicks to farmers		5	CGM	July 2023 - June 2024	No. of improved chicks distributed	50,000	Ongoing	Department of Agriculture & Food Security
Programme 1.10: Apiculture Development										
Objective: To increase bee population, honey and bee products										
Outcome: Increased honey production										
Bee Keeping	All wards	Establishment of apiaries to boost honey production	Project is green	6	CGM	July 2023 - June 2024	No. of occupied bee hives	1,000	New	Department of Agriculture & Food Security
	All wards	Honey harvesting	Project is green		CGM	July 2023 - June 2024	Tonnage of honey produced	30	New	Department of Agriculture & Food Security
	All wards	Planting trees	Project is green	11	CGM	July 2023 - June 2024	acreage under tree cover	50000	New	Department of Agriculture & Food Security
Programme 1.11: Livestock and Livestock Products Marketing, Value Addition and Extension										
Objective: To increase income from sale of livestock and livestock products										
Outcome: Improved incomes from sale of high value livestock and livestock products										
Livestock Marketing Information System	Masii/Vyala, Tala, Masinga Central,	Operationalize livestock Marketing	To incorporate green economy concept in the	0.5	CGM	July 2023 - June 2024	No. of LMIS in place	1	New	Department of Agriculture & Food Security

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Matuu, Kathiani Central	information system	dissemination of information							
Value Addition of Livestock Products	Kivaa, Kithimani, Wamunyu, Kola, Mitaboni, Kangundo West, Matungulu West, Kinanie	To install processing equipment	To incorporate the 3 Rs of waste management in the processing process	0.2	CGM	July 2023 - June 2024	No. of processing equipment established	3	New	Department of Agriculture & Food Security
Agriculture Sub-sector: Veterinary Services Unit										
Programme 1.12: Veterinary Services										
Objective: To reduce disease incidences										
Outcome: Increased livestock productivity and access to market										
Strategic Vaccine Stock	Masii, Kithimani, Masinga Central, Kathiiani Central, Machakos Central, Athi-River, Tala and Kangundo Central	Development of strategic vaccine bank	Sensitization on proper waste disposal	10	CGM	July 2023 - June 2024	No. of livestock vaccine doses procured	10,000	New	Department of Agriculture & Food Security
Public Slaughter House Rehabilitation	Athi-River	Rehabilitate public slaughter houses	Sensitization on proper waste disposal	5	CGM	July 2023 - June 2024	No. of slaughterhouses rehabilitated	1	New	Department of Agriculture & Food Security
Poultry Slaughter house	Machakos Central	Establish a poultry slaughter house	Sensitization on proper	5	CGM	July 2023 - June 2024	No. of poultry slaughterhouses	1	New	Department of Agriculture

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
			waste disposal							e & Food Security
Vector Control	Masinga Central, Katangi, Kibauni, Kyeleni, Muthwani	Construct dips	Sensitization on proper waste disposal	7	CGM	July 2023 - June 2024	No. of dips constructed	5	New	Department of Agriculture & Food Security
Mass Livestock Vaccination	All wards	Vaccinate livestock	Sensitization on proper waste disposal	10	CGM	July 2023 - June 2024	No. of livestock vaccinated	710,000	Ongoing	Department of Agriculture & Food Security
Rabies Eradication	All wards	Vaccinate dogs	Sensitization on proper waste disposal	7	CGM	July 2023 - June 2024	No. of dogs vaccinated	70,000	Ongoing	Department of Agriculture & Food Security
Livestock Disease Surveillance	All wards	Conduct livestock disease surveillance for timely response & management of diseases	-	0.2	CGM	July 2023 - June 2024	No. of disease surveillance reports	52	Ongoing	Department of Agriculture & Food Security
Artificial Insemination	All wards	Increased milk production	-	5	CGM	July 2023 - June 2024	No. of inseminations	5,000	Ongoing	Department of Agriculture & Food Security
Agriculture Sub-sector: Fisheries Development Unit										
Programme 1.13: Fisheries Development										
Objective: To promote sustainable utilization and development of fisheries resources										
Outcome: Enhanced fisheries productivity										
Management of Capture Fisheries	All wards	Stocking of community dams/farmers ponds	Adaptation characteristics to be considered	2	CGM	July 2023 - June 2024	No. of fingerlings stocked/restocked	200,000	Ongoing	Department of Agriculture & Food Security
Aquaculture Production	All wards	Establish Aquaculture Field Schools	Water use efficient demos to be set	1	CGM	July 2023 - June 2024	No. of Demo farms in established	4	Ongoing	Department of Agriculture

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		AFS) and Demo Farms					each sub-county			e & Food Security
	All wards	Distribution of production units	Choice of the unit to have consideration of green economy	4	CGM	July 2023 - June 2024	No. of production units distributed	40	Ongoing	Department of Agriculture & Food Security
	All wards	Fish farmers adopted modern and climate resilient farming technologies	Adopt modern and climate resilient farming technologies	1.6	CGM	July 2023 - June 2024	No. of modern and climate resilient technologies adopted	1	Ongoing	Department of Agriculture & Food Security
	Machakos Central	Operational Fish hatcheries at ATVET	Use of green energy to be considered	2	CGM	July 2023 - June 2024	No. of operational Hatcheries at ATVET	1	Ongoing	Department of Agriculture & Food Security
Quality Assurance, Value Addition and Marketing	All wards	Procure Fish inspection, quality and disease surveillance kits	Promote use energy saving equipment	0.5	CGM	July 2023 - June 2024	No. of water quality kits available	2	New	Department of Agriculture & Food Security
	Ekalaka la	Install cold storage and marketing equipment for Beach Management Units and farmers	Use of green energy to be considered	2	CGM	July 2023 - June 2024	No. of cold storage facilities and equipment purchased and installed for BMUs/farmer organizations	1	New	Department of Agriculture & Food Security
Programme 1.14: Aquaculture Business Development Programme (ABDP)										
Objective: To increase the incomes, food security and nutritional status of the wider communities of poor rural households involved in aquaculture in the County										
Outcome: Reduced poverty and increased food security and nutrition in rural communities										

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Small Holder Aquaculture Development	Matungulu East, Matungulu North, Matungulu West, Kyeleni, Kangundo North, Kangundo Central, Matuu, Kithimani, Ekalakala, Ndithini, Masinga Central	Distribute at least one type of production input and/or technological packages	Project is green	42	CGM & Dev. Partners	July 2023 - June 2024	No. of beneficiaries who have received production input and/or technological packages	328	New	Department of Agriculture & Food Security
	Kangundo North, Kangundo Central, Matuu, Kithimani, Ekalakala, Ndithini, Masinga Central	Stock fingerlings in beneficiaries' ponds	Project is green	2.6	CGM & Dev. Partners	July 2023 - June 2024	No. of fingerlings stocked in beneficiaries' ponds	328,000	New	Department of Agriculture & Food Security
	All wards	stock fingerlings in dams	Project is green	0.7	CGM & Dev. Partners	July 2023 - June 2024	No. of fingerlings stocked in dams by the project	91,000	New	Department of Agriculture & Food Security
Co-operatives Development Sub-sector										
Programme 1.15: Administration, Planning and Support Services										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Enhanced service delivery										
Office Renovation	Department County Headquarters, Kangundo Sub-county	Renovate offices	Use of green energy to be considered	2	CGM	July 2023 - June 2024	No. of offices renovated	1	New	Department of Co-operatives Development & Marketing
Office Construction	Yatta Sub-county, Mavoko Sub-county	Construct Offices	Use of green energy to be considered	5	CGM	July 2023 - June 2024	No. of offices constructed	1	New	Department of Co-operatives Development & Marketing

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
ICT Infrastructure	Department County Headquarters, Kangundo Sub-county	Procure ICT infrastructure	Use of green energy to be considered	2	CGM	July 2023 - June 2024	No. of ICT equipment procured	10	New	Department of Co-operatives Development & Marketing
Office Furniture	Department County Headquarter Machakos Kangundo Sub-county	Procure Office furniture	Use of green energy to be considered	10	CGM	July 2023 - June 2024	No. of furniture procured	5	New	Department of Co-operatives Development & Marketing
Extension Service Vehicles	All sub-counties	Procure extension vehicles	Use of green energy to be considered	8	CGM	July 2023 - June 2024	No. of vehicles procured	1	New	Department of Co-operatives Development & Marketing
Programme 1.16: Growth and Development of Co-operative Societies										
Objective: To promote growth & development of Co-operative societies										
Outcome: Vibrant and better managed co-operatives										
Basic Co-operative Survey Data	All wards	Conduct surveys for basic cooperative data	-	3	CGM	July 2023 - June 2024	No. of vehicles procured	1	New	Department of Co-operatives Development & Marketing
Value Chain Development	All wards	Acquire processing equipment for fruits(avo cado) products	Consider solar powering	20	CGM	July 2023 - June 2024	No. of processing equipment	500	New	Department of Co-operatives Development & Marketing
	All wards	Acquire processing equipment for honey products	Consider solar powering	4	CGM	July 2023 - June 2024	No. of processing equipment	1,000	New	Department of Co-operatives Development & Marketing
	All wards	Construct milk processing	Consider solar powering	200	CGM	July 2023 -	No. of milk processing	1	New	Department of Co-operatives

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		g plant constructed				June 2024	plant constructed			Development & Marketing
	All wards	No. of milk cans issued		1	CGM	July 2023 - June 2024	No. of milk cans issued	60	New	Department of Co-operatives Development & Marketing
Coffee Sector Rehabilitation	Machakos, Kathiani, Kangundo, Matungulu	Rehabilitate coffee mills	Consider solar powering	16	CGM	July 2023 - June 2024	No. of coffee mills rehabilitated	25	New	Department of Co-operatives Development & Marketing
	Machakos, Kathiani, Kangundo, Matungulu	Coffee seedlings procured and distributed	Consider drought resistant seedlings	25	CGM	July 2023 - June 2024	No. of societies issued with coffee seedlings	20	New	Department of Co-operatives Development & Marketing
Revolving Fund	Machakos, Kathiani, Kangundo, Matungulu	Set up affordable funds to societies	-	30	CGM	July 2023 - June 2024	No. of societies given the revolving fund	10	New	Department of Co-operatives Development & Marketing

Sector Non-Capital Projects for Financial Year 2023-2024

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Agriculture Sub-sector										
Programme 1.17: Administration, Planning and Support Services										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Enhanced service delivery										
Personnel Services	All wards	Compensate employees	-	201	CGM	July 2023 - June 2024	No. of employees compensated	213		Department of Agriculture & Food Security
	All wards	Recruitment of Agriculture extension officers	During induction the officers to be mainstreamed on environmental issues	25	CGM	July 2023 - June 2024	No. of officers recruited	50	New	Department of Agriculture & Food Security
	All wards	Training of officers	Green economy to be mainstreamed in all trainings	11	CGM	July 2023 - June 2024	No. of officers trained	136	Ongoing	Department of Agriculture & Food Security
Agriculture Sub-sector: Crop Development Unit										
Programme 1.18: Agricultural Crop Production										
Objective: To increase crop production per unit area										
Outcome: Increased crop productivity										
National Agriculture Value Chain Development	-	Secured Micro project grants	Green Economy consideration	50	National Government & CGM	July 2023 - June 2024	No. of Micro project proposals funded	100	New	Department of Agriculture & Food Security
Soil Fertility Management	All wards	Tested and analyzed soil samples	Green Economy consideration	18	CGM	July 2023 - June 2024	No. of samples tested	6,000	New	Department of Agriculture & Food Security
Agriculture Sector Development	All wards	Train Value chain actors on Climate Smart	Green Economy consideration	3	SIDA, National Government	July 2023 - June 2024	No. of Value Chain Actors trained on Climate Smart	2,500	Ongoing	Department of Agriculture & Food Security

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Support Program		Technologies			& CGM		Technologies			
	All wards	Train Value Chain Actors Entrepreneurial skills	Green Economy consideration	4	SIDA , National Government & CGM	July 2023 - June 2024	No. of Trained Value Chain Actors Entrepreneurial skills	2,000	New	Department of Agriculture & Food Security
	All wards	Sector policies, strategies , regulations and plans in Place	The value chain organization to observe green economy	1.8	SIDA , National Government & CGM	July 2023 - June 2024	No. of policies /strategies/plans/regulations developed and approved	1	Ongoing	Department of Agriculture & Food Security
	All wards	Facilitate policies and regulation development	Green economy to be considered in the policies and regulation		SIDA , National Government & CGM	July 2023 - June 2024	No. of policies and regulations	3	New	Department of Agriculture & Food Security
Programme 1.19: Agricultural Extension Services										
Objective: To improve extension service delivery										
Outcome: Enhanced dissemination of extension services										
Extension Service Delivery	All wards	Train/Reach farmers on modern farming methods	Mainstreaming climate change in the trainings	180	CGM	July 2023 - June 2024	No. of farmers trained on modern farming methods	120,000	New	Department of Agriculture & Food Security
Programme 1.20: Farm Produce Promotion and Market Accessibility										
Objective: To Improve produce market volumes										
Outcome: Increased farm incomes and market volumes										
Exhibitions and Trade Fairs	All wards	Held trade fairs/Exhibitions	Mainstreaming climate change in the exhibition	3	CGM	July 2023 - June 2024	No. of trade fairs/exhibitions held	9	New	Department of Agriculture & Food Security
Programme 1.21: Post-harvest Management										
Objective: To reduce post-harvest losses										
Outcome: Reduced post-harvest losses										

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Post-harvest Management	All wards	Train farmers and cereal traders trained on use of appropriate storage structures and Equipment	Mainstreaming climate change in the trainings	4	CGM	July 2023 - June 2024	No. of farmers and cereal traders trained on use of appropriate storage structures and Equipment	40,000	New	Department of Agriculture & Food Security
Agriculture Sub-sector: Livestock Development Unit										
Programme 1.22: Livestock Feed and Nutrition										
Objective: To enhance quality production, conservation and efficient management of feed resources										
Outcome: Livestock feed and nutrition security improved										
Pasture and Fodder Production	All wards	Train Farmers and groups on pasture production	Mainstreaming climate change in the trainings	5	CGM	July 2023 - June 2024	No. of farmers and groups trained on pasture production/year	2,000	New	Department of Agriculture & Food Security
Pasture and Fodder Seed Production and Distribution	All wards	Train lead/model farmers on seed bulking	Mainstreaming climate change in the trainings	0.5	CGM	July 2023 - June 2024	No. of lead model farmers trained on seed bulking	160	New	Department of Agriculture & Food Security
Programme 1.23: Livestock and Livestock Products Marketing, Value Addition and Extension										
Objective: To increase income from sale of livestock and livestock products										
Outcome: improved incomes from sale of high value livestock and livestock products										
Livestock Marketing Information System	All wards	Market enumerators/data collectors trained and functional	Climate change consideration	0.5	CGM	July 2023 - June 2024	No. of market enumerators/data collectors trained and functional	8	New	Department of Agriculture & Food Security
Extension Services	All wards	Train farmers	Mainstreaming climate change in	1	CGM	July 2023 - June 2024	No. of farmer trainings/year	2,500	Ongoing	Department of Agriculture & Food Security

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
			the trainings							
	All wards	Hold field days	Climate change consideration	0.5	CGM	July 2023 - June 2024	No. of filed days done	16	New	Department of Agriculture & Food Security
	All wards	Hold exhibitions/shows	Climate change consideration	2	CGM	July 2023 - June 2024	No. of exhibitions/shows done	10	New	Department of Agriculture & Food Security
	All wards	Carry out farm visits	Climate change consideration	0.5	CGM	July 2023 - June 2024	No. of farm visits made	5,000	New	Department of Agriculture & Food Security
Emerging Livestock	All wards	Carry out campaigns on merging livestock	Climate change consideration	1	CGM	July 2023 - June 2024	No. of campaigns done	1,000	New	Department of Agriculture & Food Security
	All wards	Train farmers on emerging livestock	Climate change consideration	1	CGM	July 2023 - June 2024	No. of trainings one	1,200	New	Department of Agriculture & Food Security
	All wards	Hold exhibition shows	Climate change consideration	0.5	CGM	July 2023 - June 2024	No. of exhibition shows held	4	New	Department of Agriculture & Food Security
Climate Change Resilience, Adaptation and Drought Mitigation	All wards	Develop livestock plans and strategies on drought mitigation, climate change adaptation and building resilience	The project is a green economy itself	2	CGM	July 2023 - June 2024	No. of plans and strategies developed	5	New	Department of Agriculture & Food Security
	All wards	Capacity building farmers on livelihood	The project is a green economy itself	1	CGM	July 2023 - June 2024	No. of farmers groups capacity built on	10,000	New	Department of Agriculture & Food Security

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		diversification strategies					disaster risk reduction			
	All wards	Community Disaster Risk reduction strategies Support to rebuilding of livelihoods	The project is a green economy itself	8	CGM	July 2023 - June 2024	No of households supported	2,000	New	Department of Agriculture & Food Security
Agriculture Sub-sector: Veterinary Services Unit										
Programme 1.24: Veterinary Services										
Objective: To reduce disease incidences										
Outcome: Increased livestock productivity and access to market										
Disease Surveillance	All wards	Inspect and sample animals for disease specimen	Disposal plan to be put in place for the bio waste	0.2	CGM	July 2023 - June 2024	No. of weekly surveillances undertaken	52	Ongoing	Department of Agriculture & Food Security
Mass Livestock Vaccination	All wards	Carry out vaccination to improve animal health and food safety	-	10	CGM	July 2023 - June 2024	No. of animals vaccinated	700,000	New	Department of Agriculture & Food Security
Rabies Eradication	All wards	Vaccination of dogs	-	7	CGM	July 2023 - June 2024	No. of dogs vaccinated	70,000	New	Department of Agriculture & Food Security
Public Health Standards	All wards	Inspection and supervision of slaughter houses	Recommendations on waste disposal to observe 3 Rs of waste management	0.5	CGM	July 2023 - June 2024	No. of inspections and supervisions	87	Ongoing	Department of Agriculture & Food Security

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Animal Welfare	All wards	Hold sensitization meetings on animal welfare	Green economy concept to be incorporated in the sensitization meetings	0.15	CGM	July 2023 - June 2024	No. farmers sensitized	3	Ongoing	Department of Agriculture & Food Security
Veterinary Extension Services	All wards	Train farmers on improved livestock productivity	Farmers to be sensitized on diseases due to climate change	0.5	CGM	July 2023 - June 2024	No. of veterinary extension visits	3,500	Ongoing	Department of Agriculture & Food Security
Agriculture Sub-sector: Fisheries Development Unit										
Programme 1.25: Fisheries Development										
Objective: To promote sustainable utilization and Development of Fisheries Resources										
Outcome: Enhanced Fisheries Productivity										
Management of Capture Fisheries	All wards	Training Beach Management Unit	Green economy concept to be mainstreamed in the training	0.4	CGM	July 2023 - June 2024	No. of trainings done to fisher folks and Beach Management Units (BMUs)	4	Ongoing	Department of Agriculture & Food Security
	All wards	Monitor, Control and Surveillance of fishing water bodies	-	1	CGM	July 2023 - June 2024	No. of Patrols (MCS) carried out	4	New	Department of Agriculture & Food Security
Aquaculture Production	All wards	Training on fish production	Green economy concept to be mainstreamed in the training	3	CGM	July 2023 - June 2024	No. of farmer trainings held in the sub-counties	32	Ongoing	Department of Agriculture & Food Security
Quality Assurance, Value Addition and	All wards	Carry out fish quality inspections on	Climate and environmental issues to	0.2	CGM	July 2023 - June 2024	No. of annual inspections done on farms and	2	New	Department of Agriculture & Food Security

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Marketing		farms and premises	be incorporated in the				fish premises			
	All wards	Fish inspection, quality and disease surveillance kits procured and in use	Climate and environmental issues to be incorporated in the	0.5	CGM	July 2023 - June 2024	No. of fish inspection, quality and disease surveillance kits procured	2	New	Department of Agriculture & Food Security
	All wards	Gazetted fish inspectors	No. of inspectors gazetted	0.5	CGM	July 2023 - June 2024	No. of inspectors gazetted	2	New	Department of Agriculture & Food Security
Extension Service Delivery	All wards	Visit farms and undertake Beach Patrols	To incorporate green economy	1	CGM	July 2023 - June 2024	No. of farm visits and beach patrols done	800	Ongoing	Department of Agriculture & Food Security
	All wards	Trained farmers on new farming technologies	To incorporate green economy	1	CGM	July 2023 - June 2024	No. of farmer trainings done annually (field days, exhibitions, trade fairs)	2	New	Department of Agriculture & Food Security
Small Holder Aquaculture Development	All wards	Support schools to improve nutrition through production and consumption of fish and fish products	To incorporate green economy	0.6	CGM	July 2023 - June 2024	Number of schools receiving support	2	New	Department of Agriculture & Food Security
	All wards	Enhance aquaculture production and	To incorporate green economy	103.5	CGM	July 2023 - June 2024	Total fish produced by beneficiaries	296,000	New	Department of Agriculture & Food Security

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		improved food security								
Co-operatives Development Sub-sector										
Programme 1.26: Administration, Planning and Support Services										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Enhanced service delivery										
Personnel Services	All wards	Compensate employees	-	14	CGM	July 2023 - June 2024	No of employees compensated	17	Ongoing	Department of Co-operatives Development & Marketing
	All wards	Recruit extension officers	-	11	CGM	July 2023 - June 2024	No. of officers recruited	14	New	Department of Co-operatives Development & Marketing
	All wards	Staff Capacity building and training	-	2	CGM	July 2023 - June 2024	No. of staff trained	20	New	Department of Co-operatives Development & Marketing
Programme 1.27: Growth and Development of Co-operative Societies										
Objective: To promote growth and development of Co-operative societies										
Outcome: Vibrant and better managed co-operatives										
Registration of New Cooperative Societies	All wards	Registration of new co-operative societies	Component of green economy being considered	1.5	CGM & Devt. Partners	July 2023 - June 2024	No. of new cooperative societies	10	New	Department of Co-operatives Development & Marketing
Capacity building	All wards	Train co-operative members	Sensitize on green economy	1	CGM	July 2023 - June 2024	No. of co-operative society members trained	5,000	New	Department of Co-operatives Development & Marketing
	All wards	Train co-operative committees	Sensitize on green economy	1	CGM	July 2023 - June 2024	No. of committee members trained	1,400	New	Department of Co-operatives Development & Marketing

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	All wards	Train co-operative employees	Sensitize on green economy	3	CGM	July 2023 - June 2024	No. of co-operative society employees trained	300	New	Department of Co-operatives Development & Marketing
	All wards	Hold International Co-operative's day celebrations	Sensitize on green economy	3	CGM	July 2023 - June 2024	No. of participants	5,000	New	Department of Co-operatives Development & Marketing
Programme 1.28: Co-operatives Governance										
Objective: To improve Co-operatives governance										
Outcome: Improved performance and accountability of cooperative societies										
Youth and Women in Co-operatives	All wards	Create awareness/sensitization of youth and women to form and join co-operatives	Green Economy consideration	1	CGM Devt. Partners	July 2023 - June 2024	No. of women sensitized & trained	1,250	New	Department of Co-operatives Development & Marketing
	All wards	women to form and join co-operatives	Green Economy consideration	1	CGM	July 2023 - June 2024	No of youths sensitized & trained	1,250	New	Department of Co-operatives Development & Marketing
Cooperative Extension & Support Services	All wards	Provide extension and support services	Green Economy consideration	1	CGM	July 2023 - June 2024	No. of farm visits provided	50	New	Department of Co-operatives Development & Marketing
Co-operative Audits and Inspections	All wards	Audits and carry out inspection of Co-operatives	Green Economy consideration	1	CGM	July 2023 - June 2024	No. of co-operative audited and inspected	50	New	Department of Co-operatives Development & Marketing
Co-operative Financial Services (SACCOs)	All wards	Enhance Saving culture of co-operatives	Green Economy consideration	1	CGM	July 2023 - June 2024	No. of co-operative societies practicing saving	30	New	Department of Co-operatives Development & Marketing

3.1.2 Commercial, Tourism and Labour Affairs Sector

This Sector comprises of the Trade, Industrialization, Investment, Tourism and Labour Affairs sub-sectors.

The Sector is mandated to create an enabling environment for economic development, promote investments and tourism. It ensures entrepreneurial assistance to Machakos County residents including youth, women and people living with disabilities.

Vision

Making Machakos a nationally competitive County of choice for Trade, Investment and Tourism.

Mission

To promote sustainable economic growth through Trade, Industrialization, Tourism and decent job creation

Sector Goal

Inclusive and sustainable economic growth, full and productive employment and decent work for all

Table 3.2 Commercial, Tourism and Labour Affairs Sector Development Needs and Strategies

Sector Priorities	Strategies
Construction of Industrial Parks	<ul style="list-style-type: none"> • Prioritizing on budgeting and allocations towards the industrial parks • Securing the needed certifications and approvals for the industrial parks
Construction of Common User Facilities	<ul style="list-style-type: none"> • Integrating the wood technology stakeholders in the planning and development of the common user facility • Technical capacity development for stakeholders in the wood industry
Installing Specialized Equipment - Jaw Crusher	<ul style="list-style-type: none"> • Fast-tracking the clearance certifications needed to install the equipment • Securing the needed approvals, especially with the department of physical planning
Increase the Number of Technical Officers involved in Industry and Innovation	<ul style="list-style-type: none"> • Redeployment of more technical officers from other departments into industry and innovation functions
Enhance the Technical Expertise Capacity for officers involved in Industry and Innovation	<ul style="list-style-type: none"> • Training of technical officers on issues relating to industrial development, long-term land-based investments, industrial compliance interventions
Initiate Climate Change Action and Adaptation Interventions within Industries	<ul style="list-style-type: none"> • Carry-out public-private sector dialogues on climate change action and adaptation
Development of Industrial Masterplan, Industrial Policy,	<ul style="list-style-type: none"> • Consultancy on feasibility studies, masterplan development, mapping studies etc. • Digitizing all databases relating to industry across sub-sectors

Sector Priorities	Strategies
and Industrial Databases across Sub-sectors and Value Chains	
Increase Collaborations and Partnerships with State Agencies involved in Industry and Innovation, e.g. KIRDI, KenInvest, KIPI, NEMA, Kenya Innovation Agency, Kenya Accreditation Agency etc.	<ul style="list-style-type: none"> • Outreach programs that will integrate partnerships with government regulatory agencies and business membership organizations such as Kenya Association of Manufacturers, Kenya Private Sector Alliance, Kenya Chamber of Commerce and Industry • Sector-wide annual stakeholder forums • Sector-wide annual exhibitions
Mapping Export Value Chains	<ul style="list-style-type: none"> • Identifying key agricultural value chains in the County involved in export e.g. avocado, coffee, mangoes, macadamia nuts, fresh produce etc. • Identifying industries involved in export, value addition, processing across different sub-sectors • Using data extracted from the mapping study to inform export capacity building programs
Technical Capacity Development on Standards and Compliance	<ul style="list-style-type: none"> • Organizing tailored training programs for technical officers involved in international trade facilitation • Technical capacity training for stakeholders e.g. exporters, farmers, aggregators etc. involved in export
Trainings on Emerging Markets	<ul style="list-style-type: none"> • Identifying the emerging and existing markets where exporters in the County can increase their presence e.g. AfCFTA, AGOA+ etc. • Establishing the export requirements needed for these particular export market destinations e.g. compliance, sanitary and phytosanitary issues, rules of origin, rules of cumulation etc.
Women in Export	<ul style="list-style-type: none"> • Initiating programmes tailored towards addressing the particular needs of women involved in export • Recognizing women in export through awards • Mobilizing more women in manufacturing, cottage industries and processing to venture into export • Supporting women groups involved in produce targeted for export market
Youth Export-led Incubation Initiatives	<ul style="list-style-type: none"> • Initiating incubation and start-ups programmes for youth involved in export • Integrating information technology interventions for youth involved in international trade e.g. adoption of single-window platforms for export etc. • Training the youth involved in export on e-commerce and related opportunities
International Trade Exchange Programmes	<ul style="list-style-type: none"> • Establishing local and international linkages with agencies involved in international trade facilitation e.g. KEPROBA, KEPHIS, KFC (Kenya Flower Council) etc. • Organizing local and international exchange programmes where the technical staff involved in international trade can travel/visit for enhanced technical exposure • Organizing local and international tours for stakeholders involved in international trade, so that they can learn international best practices in international trade
Annual International Trade Facilitation Conferences, Seminars and Workshops	<ul style="list-style-type: none"> • Securing partnerships and collaborations with government agencies involved in exhibitions in international trade facilitation • Organizing exhibitions for particular agricultural value chains targeted for export
Increase the Number of Tourists visiting the County	<ul style="list-style-type: none"> • Conducting more marketing and promotion campaigns • Organizing exhibitions and exchange programmes
Increase Sensitization on Tourism Functions and	<ul style="list-style-type: none"> • Organize public participation forums to sensitize the locals about tourism projects • Involving the locals in tourism development projects planning committees

Sector Priorities	Strategies
Development Agenda in the County and beyond	<ul style="list-style-type: none"> • Formation of Tourism Association with relevant stakeholders to articulate tourism agenda in the County
Increase Number of Tourism Activities across the County	<ul style="list-style-type: none"> • Introduction of new tourism products • Diversification of the existing tourism products • Partner with the local community in projects within their locality
Facilitate a Conducive Environment for Development of Tourism Projects	<ul style="list-style-type: none"> • Create awareness on importance of embracing tourism projects • Consultation with relevant stakeholders on tourism matters

Sector Capital Projects for FY 2023-2024

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Trade Development and External Relations Sub-sector										
Programme 2.1: Trade and External Relations Administrative and Support Services										
Objective: To increase efficiency and effectiveness in service delivery										
Outcome: Increased efficiency and effectiveness in service delivery										
Outcome: Vibrant local economy										
Office equipment, furniture and stationery	Machakos central (Weights & Measures Office)	Procuring office equipment, furniture and stationery	Procure environment friendly equipment	15	CGM	July 2023 - June 2024	% of Office equipment, furniture and stationery Procured	40%	New	Department of Trade & External Relations
Office Block	Athi river	Completing office works	Use environment friendly materials	50	CGM	July 2023 - June 2024	No. of completed office block	2	Ongoing	Department of Trade & External Relations
Programme 2.2: Local Trade Development										
Objective: To promote inclusive and sustainable economic production and growth in all regions of the County										
Outcome: Vibrant local economy										
Market Sheds	Kalama, Machakos Central, Masinga Central, Mlolongo	Construction Market sheds	-	64	CGM	July 2023 - June 2024	No. of market sheds	8	New	Department of Trade & External Relations
Storey Markets	Mlolongo	Construction of storey markets	-	35	CGM	July 2023 - June 2024	No. of storey markets constructed	1	New	Department of Trade & External Relations
Markets Upgrading	Kangundo West, Mua, Chumvi market, Athi river, Ekalakala, Kiatineni, Mitaboni, Matuu	Upgrading of markets(fencing, cabro and drainage systems)	-	10	CGM	July 2023 - June 2024	No. of markets	2	Old	Department of Trade & External Relations

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	ma Mwiitu									
Livestock Markets	Katangi, Kivaa	Fencing/upgrading/renovations of livestock markets	-	15	CGM	July 2023 - June 2024	No. of Livestock Markets	3	Old	Department of Trade & External Relations
Database Establishment	All wards	Establishment of market supply and price database	-	4	CGM	July 2023 - June 2024	No. of Market supply & Prices database Established	1	New	Department of Trade & External Relations
Digital Business Licensing	All wards	Decentralizing digitized business licensing processes to sub counties	-	5	CGM	July 2023 - June 2024	No. of sub counties with digitized business licensing processes	2	New	Department of Trade & External Relations
Trade Licensing Portal	All wards	Developing of trade licensing portal	-	15	CGM	July 2023 - June 2024	No. of Trade Licensing Portal developed	1	New	Department of Trade & External Relations
Programme 2.3: Business Support Program										
Objective: To provide stimulus programs that mentor budding businesses in the County										
Outcome: New successful businesses and new business models										
Business Incubation and Acceleration Hub	Athi-river	Constructing Business Incubation and Acceleration facility	-	20	CGM	July 2023 - June 2024	Fully functional Business Incubation and Acceleration Hub	1	New	Department of Trade & External Relations
Business Park	Machakos Central	Construction of subsidized work spaces for small businesses	-	50	CGM	July 2023 - June 2024	Completed Business park	2	New	Department of Trade & External Relations
Modern Kiosks	Machakos Central, Athi-river, Masii, Kivaa	Construction of modern kiosks	-	20	CGM	July 2023 - June 2024	No of Modern kiosks constructed	100	Phase 2	Department of Trade & External Relations

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Roadside Open-air Sheds	Mlolong o, Kivaa(Kaewa), Matuu	Construction of roadside open air	-	3	CGM	July 2023 - June 2024	No of roadside open air sheds constructed	10	Phase 2	Department of Trade & External Relations
Outdoor Parasols	All wards	Distribution of outdoor parasols	-	5	CGM	July 2023 - June 2024	No. of outdoor parasols distributed	1,000	New	Department of Trade & External Relations
Business Premises	All wards	Face lifting business premises	-	25	CGM	July 2023 - June 2024	No. of business premises face-lifted	1,000	New	Department of Trade & External Relations
Programme 2.4: Enterprise Development										
Objective: To improve the enterprise potential of the County										
Outcome: Improved micro, small and medium enterprises										
Product Value Chain	All wards	Developing of product value chain	-	6	CGM	July 2023 - June 2024	No. of product value chains	3	New	Department of Trade & External Relations
Programme 2.5: International Trade Development										
Objective: To create export opportunities as a vehicle for income generation and market diversification										
Outcome: Increased access to the global marketplace										
Export Aggregation Centers	-	Establishing export aggregation centers	-	72	CGM	July 2023 - June 2024	No. of export aggregation centers established	4	New	Department of Trade & External Relations
Industry and Innovation Sub-sector										
Programme 2.6: Industrial Liaison Development										
Objective: To create and enhance mutual relationships and collaboration between the county and industry players										
Outcome: Increased collaboration between county and industry players										
Industrial Parks	Athiriver (Mavoko)	Developing of Industrial parks	-	500	CGM	July 2023 - June 2024	No. of industrial parks developed	1	New	Department of Industry & Innovation
Programme 2.7: Informal Sector Development										
Objective: To generate employment and incomes to persons concerned										
Outcome: Increased employment opportunities										
Cottage Industries	-	Developing Cottage industries	-	5	CGM	July 2023 - June 2024	No. of cottage industries developed	5	New	Department of Industry & Innovation

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Jua kali Sheds	Machakos Central	Constructing of Juakali workshops/sheds	-	20	CGM	July 2023 - June 2024	No. of Juakali workshops/sheds constructed	2	New	Department of Industry & Innovation
Common User Facility	Machakos Town	Constructing of Common user facility	-	20	CGM	July 2023 - June 2024	No. of Common – User facilities constructed	1	New	Department of Industry & Innovation
Boda Boda Sheds	All wards	Branding of Boda boda shades	-	20	CGM	July 2023 - June 2024	No. of branded Boda Boda sheds constructed	50	New	Department of Industry & Innovation
Modern Bus Stops	All wards	Branding of Modern bus stops	-	20	CGM	July 2023 - June 2024	No. of modern Bustops branded	30	New	Department of Industry & Innovation

Programme 2.8: Research Development and Innovation Management

Objective: To spark and encourage a vibrant innovation ecosystem in the county

Outcome: New innovations

Innovation Hubs	-	Establishing and equipping of operational Innovation Hubs	-	30	CGM	July 2023 - June 2024	No of operational & equipped Innovation Hubs established	1	New	Department of Industry & Innovation
Researches	All wards	Conducting Researches	-	4	CGM	July 2023 - June 2024	No. of Researches conducted	2	New	Department of Industry & Innovation

Tourism Sub-sector

Programme 2.9: Tourism Administrative and support service delivery

Objective: To increase efficiency and effectiveness in service delivery

Outcome: Increased efficiency and effectiveness in service delivery

Construction of Buildings	Machakos Central	Constructing buildings	-	6	CGM	July 2023 - June 2024	No. of buildings constructed /refurbished	1	New	Department of Tourism
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Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Furniture	Machakos Central	Purchasing of furniture	-	20	CGM	July 2023 - June 2024	Percentage of furniture purchased	100 %	New	Department of Tourism
Equipment	Machakos Central	Purchasing of equipment	-	8	CGM	July 2023 - June 2024	Percentage of equipment purchased	100 %	New	Department of Tourism
Equipment Maintenance	Machakos Central	Maintenance of vehicles, equipment /devices maintained	-	1.5	CGM	July 2023 - June 2024	Percentage of vehicles, equipment/ devices maintained	100 %	New	Department of Tourism
Solar Lights and CCTV	Machakos Central	Installation of solar lights and cctv cameras	-	2	CGM	July 2023 - June 2024	No. of solar lights and CCTV cameras installed	30	New	Department of Tourism
Generator / Powerhouse	Machakos Central	Purchase of generators & construction of Powerhouse	-	6	CGM	July 2023 - June 2024	No. of generators purchased/ Powerhouse constructed	1	New	Department of Tourism
Programme 2.10: Tourism Infrastructure Development										
Objective: To guide and oversee tourism development projects across the County										
Outcome: Increased tourist attractions and activities in the County										
Rehabilitation of Recreational Parks	Mwala, Machakos and Mavoko sub-counties	Rehabilitating recreational facilities	-	15	CGM	July 2023 - June 2024	No. of parks rehabilitated	5	Old	Department of Tourism
Landmark Features	-	Creation of Landmark features	-	5	CGM	July 2023 - June 2024	No. of landmark features created	1	New	Department of Tourism
Construction of Arcs	Machakos Sub-county	Construction of arcs	-	10	CGM	July 2023 - June 2024	No. of arcs constructed	1	New	Department of Tourism
Programme 2.11: Tourism Promotion and Marketing										
Objective: To promote and market products within Machakos and beyond to make it a destination of choice										
Outcome: Increased tourist numbers in Machakos County										

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Erection of Tourism Signages	All major roads	Erection of Tourism signage's	-	5	CGM	July 2023 - June 2024	No. of tourism signage's erected	50	New	Department of Tourism
Tourism Websites	Online	Development of tourism websites	-	2	CGM	July 2023 - June 2024	No. of tourism websites developed	1	New	Department of Tourism
Culture Unit										
Programme 2.12: Promotion and Marketing of Akamba Culture										
Objective: Promotion and conservation of culture										
Outcome: Preserved Akamba culture										
Cultural/Heritage Centers	Machakos Sub-county	Building cultural centers /preservation centres	Use environment friendly materials	20	CGM	July 2023 - June 2024	No. of Cultural centers /preservation centres built	1	New	Department of Tourism
Preservation of Indigenous Flora and Fauna	All wards	Planting indigenous trees	Plant environment friendly trees	3	CGM	July 2023 - June 2024	No. of indigenous trees planted	1,000	New	Department of Tourism
Filming and Audio Studio	Machakos Sub-county	Building visual/studios	Use environment friendly materials	20	CGM	July 2023 - June 2024	No. of visual/studios built	1	New	Department of Tourism
Amphitheaters Renovation	Machakos Sub-county	Renovating amphitheaters	Use environment friendly materials	60	CGM	July 2023 - June 2024	No. of amphitheaters renovated	1	New	Department of Tourism
Curio Sheds Rehabilitation	Machakos Sub-county	Rehabilitating curio sheds	Use environment friendly materials	15	CGM	July 2023 - June 2024	No. of curio sheds rehabilitated	3	New	Department of Tourism
County Image Unit										
Programme 2.13: County Beautification										
Objective: To create aesthetic highways										
Outcome: Clear and safe highways										
Landscaping at Border Entry Points	All sub-counties	Creating and maintaining green spaces	-	4	CGM	July 2023 - June 2024	No. of green spaces created and maintained	2	New	Department of Tourism

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
and along Highways										
Branding and Signage	Machakos	Putting up road signs	-	4	CGM	July 2023 - June 2024	No. of road signs put up	10	New	Department of Tourism

Sector Non-Capital Projects for FY 2023-2024

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Trade Development and External Relations Sub-sector										
Programme 2.14: Trade and External Relations Administrative and Support Services										
Objective: To increase efficiency and effectiveness in service delivery										
Outcome: Increased efficiency and effectiveness in service delivery										
Customer Satisfaction	All wards	Satisfying customers	-	2	CGM	July 2023 - June 2024	Customer satisfaction rate	100%	New	Department of Trade & External Relations
Citizen Engagement Forums	All wards	Holding Citizen engagement forums	-	3	CGM	July 2023 - June 2024	No. of Citizen engagement forums held	10	New	Department of Trade & External Relations
Staff Compensation	All	Compensation Staff	-	24	CGM	July 2023 - June 2024	% of staff compensated	100%	New	Department of Trade & External Relations
Staff Training	All	Training of staff	-	10	CGM	July 2023 - June 2024	% of staff trained	100%	New	Department of Trade & External Relations
Programme 2:15: Local Trade Development										
Objective: To promote inclusive and sustainable economic production and growth in all regions of the County										
Outcome: Vibrant local economy										
Market Management Committees	All wards	Establishing and capacity building market management	-	10	CGM	July 2023 - June 2024	No. of market management committees established and	200	New	Department of Trade & External Relations

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance indicators	Targets	Status	Implementing Agency
		enta committes					capacity built			
Market supply & Prices Data Updated	All wards	Updating market supply and prices data	-	1	CGM	July 2023 - June 2024	% of market supply & Prices data updated	100%	New	Department of Trade & External Relations
Weighing and Measuring Equipment	All wards	Calibrating and verifying weighing and measuring equipment	-	2	CGM	July 2023 - June 2024	No. of weighing and measuring equipment verified/calibrated	5,000	New	Department of Trade & External Relations
Exhibitions	All wards	Conducting exhibitions on local products to national and international markets	-	5	CGM	July 2023 - June 2024	No. of exhibitions held on local products to national and international markets	10	New	Department of Trade & External Relations
Programme 2.16: Enterprise Development										
Objective: To improve the enterprise potential of the County										
Outcome: Improved micro, small and medium enterprises										
Entrepreneurship Trainings and Skill Development	All wards	Capacity building SMEs	-	5	CGM	July 2023 - June 2024	No. of SMEs capacity built	100	New	Department of Trade & External Relations
Economic Empowerment Programs for Disadvantaged Persons/ Groups	All wards	Training youth and women groups on entrepreneurship and access to affirmative action funds	-	5	CGM	July 2023 - June 2024	No. of youth and women group trained on entrepreneurship and access to affirmative action funds	40	New	Department of Trade & External Relations
Machakos Enterprise (Wikwatyo) Fund	All wards	Issuing low interest funds to groups	-	50	CGM	July 2023 - June 2024	No. of groups benefiting from Wikwatyo funds	1,000	New	Department of Trade & External Relations

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance indicators	Targets	Status	Implementing Agency
Programme 2.17: International Trade Development										
Objective: To create export opportunities as a vehicle for income generation and market diversification										
Outcome: Increased access to the global marketplace										
International Trade Forums	-	Organization of International trade forums	-	5	CGM	July 2023 - June 2024	No. of international trade forums organized	3	New	Department of Trade & External Relations
Exporters Summit	-	Organization of Exporters summit	-	3	CGM	July 2023 - June 2024	No. of exporters Summit organized	1	New	Department of Trade & External Relations
Market Linkages	-	Establishing market linkages for exports	-	0.5	CGM	July 2023 - June 2024	No. of market linkages established for exports	10	New	Department of Trade & External Relations
Stakeholder Training	-	Training stakeholders on standards and compliance	-	5	CGM	July 2023 - June 2024	No. of stakeholders trained on standards and compliance	500	New	Department of Trade & External Relations
Programme 2.18: External Relations										
Objective: Leverage on partnerships that foster trade integration and development										
Output: Enhanced organizational, national, regional, bilateral and multilateral engagements										
Regional Development Projects/ Programs	-	Promoting and supporting Regional Development projects/programs	-	10	CGM	July 2023 - June 2024	No. of Promoted and supported regional projects/ programs (SEKEB)	3	New	Department of Trade & External Relations
Strategic Partnerships Development	-	Developing strategic partnerships	-	2	CGM	July 2023 - June 2024	No. of strategic partnerships developed	4	New	Department of Trade & External Relations
Industry and Innovation Sub-sector										
Programme 2.19: Industrial Liaison Development										
Objective: To create and enhance mutual relationships and collaboration between the county and industry players										
Outcome: Increased collaboration between county and industry players										
Stakeholder Forums	-	Holding of Stakeholder forums	-	4	CGM	July 2023 - June 2024	No. of stakeholder forums held	4	New	Department of Industry & Innovation

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance indicators	Targets	Status	Implementing Agency
Industrial Exhibitions	-	Holding a number of industrial exhibitions	-	5	CGM	July 2023 - June 2024	No. of industrial exhibitions held	1	New	Department of Industry & Innovation
Industry Award Ceremonies	-	Holding of Industry Award ceremonies	-	5	CGM	July 2023 - June 2024	No. of Industry Award ceremonies held	1	New	Department of Industry & Innovation
Training development and workmanship skills	-	Training on industrial development and workmanship skills	-	3	CGM	July 2023 - June 2024	No. of trainings on industrial development and workmanship skills	10	New	Department of Industry & Innovation
Industrialization Policy/Masterplan	-	Developing of Industrialization policy/Master plan	-	10	CGM	July 2023 - June 2024	No. of Industrialization policy/Master plan developed	1	New	Department of Industry & Innovation
Programme 2.20: Investment Promotion and Facilitation										
Objectives: Profile the county as the investment destination of choice in the region										
Outcome: Increased new and retention of existing investors										
International and domestic marketing	All wards	Doing International and domestic marketing activities	-	6	CGM	July 2023 - June 2024	No. of International and domestic marketing activities held	3	New	Department of Industry & Innovation
Sector stakeholders engagements	All wards	Holding sector stakeholders engagements	-	2	CGM	July 2023 - June 2024	No. of Sector stakeholders engagements held	4	Ongoing	Department of Industry & Innovation
Tourism Sub-sector										
Programme 2.21: Tourism Administrative and support service delivery										
Objective: To increase efficiency and effectiveness in service delivery										
Outcome: Increased efficiency and effectiveness in service delivery										
Motor Vehicles	Machakos Sub-county	Procuring new vehicles	-	6	CGM	July 2023 -	No. of motor vehicles purchased	1	New	Department of Industry & Innovation

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance indicators	Targets	Status	Implementing Agency
						June 2024				Innovation
Compensation to employees	Machakos Sub-county	Compensating employees	-	115		July 2023 – June 2024	Percentage of staff compensated	100%	New	Department of Industry & Innovation
Trainings	All wards	Conducting trainings	-	8	CGM	July 2023 - June 2024	Percentage of trainings done	100%	New	Department of Industry & Innovation
Vehicles, equipment/devices maintenance	Machakos Sub-county	Maintaining vehicles/equipment	-	1.5	CGM	July 2023 - June 2024	Percentage of vehicles, equipment/devices maintained	100%	Ongoing	Department of Industry & Innovation
Utilities	Machakos Sub-county	Paying utilities	-	5	CGM	July 2023 - June 2024	Proportion of utilities paid	100%	Ongoing	Department of Industry & Innovation

Programme 2.22: Tourism Promotion and Marketing

Objective: To promote and market products within Machakos and beyond to make it a destination of choice

Outcome: Increased tourist numbers in Machakos County

Machakos Tourism Publications	All wards	Publications printed	-	7	CGM	July 2023 - June 2024	No./types of publication printed	3	New	Department of Tourism
Local Tourism Exhibitions	All wards	Exhibitions attended/organized	-	18	CGM	July 2023 - June 2024	No. of tourism exhibitions organized/attended locally	9	New	Department of Tourism
International Tourism Exhibitions	Berlin, London	International exhibitions Organized and attended	-	32	CGM	July 2023 - June 2024	No. of International exhibitions Organized and attended	8	New	Department of Tourism
Social media engagement	Online	Engaging social media accounts	-	1.5	CGM	July 2023 - June 2024	No. of social media	10,000	Ongoing	Department of Tourism

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance indicators	Targets	Status	Implementing Agency
							accounts engaged			
Beauty pageants/fashion shows	All wards	Holding beauty pageants/fashion shows held	-	4	CGM	July 2023 - June 2024	No. of beauty pageants/fashion shows held	1	New	Department of Tourism
Hotel Mapping	All wards	Mapping hotels	-	2	CGM	July 2023 - June 2024	No. of hotels mapped	100	New	Department of Tourism
Historical sites Mapping	All wards	Mapping Historical sites	-	2	CGM	July 2023 - June 2024	No. of historical sites mapped	50	Ongoing	Department of Tourism
Local sports events	Machakos, Masinga and Mwala sub-counties	Organizing local sports events	-	4	CGM	July 2023 - June 2024	No. of local sports events organized	4	New	Department of Tourism
International sports events	All wards	Organizing international sports events	-	5	CGM	July 2023 - June 2024	No. of international sports events organized	1	New	Department of Tourism
Programme 2.23: Tourism Capacity Development										
Objective: To promote professionalism and efficiency in service delivery										
Outcome: Increased efficiency in delivery of Tourism services across the County.										
Tourism familiarization trips	All wards	Organizing familiarization trips	-	4	CGM	July 2023 - June 2024	No. of familiarization trips organized	1	New	Department of Tourism
Tourism stakeholder forums	Machakos sub county	Organizing tourism stakeholder forums	-	3	CGM	July 2023 - June 2024	No. of tourism stakeholder forums organized	1	New	Department of Tourism
Trainings and seminars	All wards	Attending trainings and seminars	-	2	CGM	July 2023 - June 2024	No. of trainings and seminars attended	2	New	Department of Tourism
Tourism professional bodies	Nairobi	Subscribing to tourism professional bodies	-	1	CGM	July 2023 - June 2024	No. of bodies subscribed to tourism professional bodies	5	New	Department of Tourism

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance indicators	Targets	Status	Implementing Agency
Culture Unit										
Programme 2.24: Promotion and Marketing of Akamba Culture										
Objective: Promotion and conservation of culture										
Outcome: Preserved Akamba culture										
Cultural Festivals	All wards, nationally (venue to be confirmed), Sudan	Showcase akamba culture	-	6	CGM	July 2023 - June 2024	No. of Akamba festivals held.	2	New	Department of Tourism
Akamba Indigenous Culture Documentation	All wards	Document Kamba culture	-	3	CGM	July 2023 - June 2024	No. Akamba data reports documented	1	New	Department of Tourism
Cultural Grant Fund	All wards	Promotion of Kamba culture	-	6	CGM	July 2023 - June 2024	No. of beneficiaries awarded	100	New	Department of Tourism
Cultural Practitioners Capacity Development	All wards	Capacity building and sensitization of cultural practitioners	-	3	CGM	July 2023 - June 2024	No. of beneficiaries sensitized	100	New	Department of Tourism
County Choir and Cultural Groups	All sub-counties	Enhance participation in cultural activities	-	15	CGM	July 2023 - June 2024	No. of beneficiaries participating in cultural activities	400	New	Department of Tourism
KICOSCA	Meru County	Staff participating in KICOSCA games	-	3	CGM	July 2023 - June 2024	No. of staff participating in KICOSCA games	100	New	Department of Tourism
Kamba Culture Documentary and Photography	All sub-counties	Showcase Kamba culture	-	4	CGM	July 2023 - June 2024	No. of documentaries produced	1	New	Department of Tourism
Advocacy for Cultural Policy	All wards	Formulation/implementation of	-	5	CGM	July 2023 - June 2024	No. of acts, bills and policies completed	3	New	Department of Tourism

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance indicators	Targets	Status	Implementing Agency
		policies, acts and bills					and implemented			
Cultural Exchange Program	Nationally, internationally	Showcase Kamba Culture Learning/ benchmarking from other cultures	-	15	CGM	July 2023 - June 2024	No. of people/groups benefiting and trips made	50	New	Department of Tourism
Machakosfest Film Festival	Machakos Central	Increase and improved film production	-	8	CGM	July 2023 - June 2024	No. of participants	100	New	Department of Tourism
Machakos Artfest	Machakos Central	Enhance local talent	-	5	CGM	July 2023 - June 2024	No. of workshops/festivals held	1	New	Department of Tourism
Machakos TalantaFest	Machakos Central	Hold talantaFest	-	5	CGM	July 2023 - June 2024	No. of festivals held	1	New	Department of Tourism
Machakos Uhai Festival	Machakos Central	Promote talent amongst PWDs	-	5	CGM	July 2023 - June 2024	No. of festivals held	1	New	Department of Tourism
Tour de Machakos	Machakos, Kalama, Kathiani and Mwala sub-counties	Promote cycling sport / tourism in Machakos	-	5	CGM	July 2023 - June 2024	No. of cycling tours held	1	New	Department of Tourism
Machakos Filming Workshops	All wards	Enhance local filming skills	-	1.5	CGM	July 2023 - June 2024	No. of workshops held	3	New	Department of Tourism
Filming and Editing Equipment	Machakos Central	Availability of filming and editing equipment	-	5	CGM	July 2023 - June 2024	Percentage of visual content produced	40%	New	Department of Tourism
County Image Unit										
Programme 2.25: County Beautification										
Objective: To create aesthetic highways										
Outcome: Clear and safe highways										

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance indicators	Targets	Status	Implementing Agency
Pesa Mfukoni Youth program	All wards	Reduce poverty levels in the County	-	8	CGM	July 2023 - June 2024	No. of Youth employed	500	New	Department of Tourism
Liquor Unit										
Programme 2.26: Liquor Administrative and Support Service Delivery										
Objective: To increase efficiency and effectiveness in service delivery										
Outcome: Increased efficiency and effectiveness in service delivery										
Administrative and Support Services	All wards	Administrative and support services	-	1	CGM	July 2023 - June 2024	Customer satisfaction rate	100%	New	Department of Tourism
Programme 2.27: Liquor Capacity Development										
Objective: To promote professionalism and efficiency in service delivery										
Outcome: Increased efficiency in service delivery										
Capacity Building for Liquor Staff and Stakeholders	All wards	Organizing Tourism stakeholders' forums	-	2	CGM	July 2023 - June 2024	No. of forums organized	2	New	Department of Tourism
Programme 2.28: Liquor Licensing and Control										
Objective: To promote responsible production and selling of alcoholic drinks										
Outcome: Increased responsible production, consumption and selling of alcoholic drinks										
Compliance Checks	All wards	Conducting monthly compliance checks	-	3	CGM	July 2023 - June 2024	No. of compliance checks conducted	40	New	Department of Tourism
Programme 2.29: Alcohol and Drug Abuse										
Objective: To promote responsible drinking for a healthy population										
Outcome: Enhanced product diversification and industrialization										
Sensitization Campaigns	All wards	Holding alcohol and drug sensitization campaigns	-	5	CGM	July 2023 - June 2024	No. of alcohol and drug abuse sensitization campaigns held	1	New	Department of Tourism

3.1.3 Education, Youth, Sports and Social Welfare Sector

This Sector is composed of Education, Youth, Sports, Gender and Social Welfare sub-sectors. The Sector provides quality services in Early Childhood Development and Education, youth training and development, social support to the marginalized and underprivileged groups, and in promotion of sports. It aims at ensuring all boys and girls receive inclusive and equitable quality education, achieve gender equality and empower all women and girls.

Vision

To be a regional leader in provision of ECDE services, youth development, mainstream gender, sustainable social welfare support and vibrant sports activities.

Mission

To provide quality and unrivaled services in early childhood development education, youth training and development, social support to the marginalized and underprivileged groups, sports and preservation of culture

Sector Goal

To provide quality and unrivaled services in early childhood development education, youth training and empowerment, social support to the marginalized and underprivileged groups and sports activities.

Table 3.3 Education, Youth and Social Welfare Sector Development Needs and Strategies

Priorities	Strategies
Education Sub-sector – ECDE Unit	
Improve ECDE Infrastructure	<ul style="list-style-type: none"> • Construction of ECDE Centres • Equipping and establishment of disability friendly ECDE centres
Recruit ECDE Care givers	<ul style="list-style-type: none"> • Employment and training of ECDE care givers to CBC compliance
Subsidizing Education through Bursaries	<ul style="list-style-type: none"> • Expand the current bursary scheme • Lobby for higher education scholarship fund
Legislating Education within the County	<ul style="list-style-type: none"> • Policy formulation in the various levels of education
Education Sub-sector – VTC Unit	
Develop and Improve Learning Institutions to enable those learners who are abled differently to have access education with ease	<ul style="list-style-type: none"> • Mainstream education to be inclusive education

Priorities	Strategies
Improve Vocational Training Infrastructure	<ul style="list-style-type: none"> • Construction of VTC centers • Equipping of the VTC centers
Recruit more VTC Trainers	<ul style="list-style-type: none"> • Employment of VTC trainers
Subsidize Training through the County Vocational Grant	<ul style="list-style-type: none"> • Introduce county vocational tuition grant • Bursary allocation
Legislating VTC within the County	<ul style="list-style-type: none"> • Policy formulation in the various levels of Vocational Training Centres
Sports Sub-sector	
Improved Sports Infrastructure in the County	<ul style="list-style-type: none"> • Construction of stadiums and upgrading of playing grounds. • Equipping of stadiums and playing grounds
Increased Marketing of Sports Infrastructure to attract more events	<ul style="list-style-type: none"> • Creating a marketing plan for all stadiums targeting sports associations and other stakeholders • Giving opportunity for advertisement in all stadiums.
Strong Policies on Sports	<ul style="list-style-type: none"> • Draft and implement sports policy
Increase Talent Identification and Promotion	<ul style="list-style-type: none"> • Identify, nurture, develop and promote talent
Enhanced Equality in Sports Discipline	<ul style="list-style-type: none"> • Awareness creation and sensitization in all sports
Increased Capacity Building	<ul style="list-style-type: none"> • Training of sports men, women and officials
Increased Provision of Sports Equipment	<ul style="list-style-type: none"> • Equip sports teams in every discipline
Youth Sub-sector	
Improved Infrastructure for Youth Empowerment	<ul style="list-style-type: none"> • Construction of youth empowerment center • Equipping of youth empowerment centers
Empowered Youth in the Community in Entrepreneurship, Health and all other Social Issues	<ul style="list-style-type: none"> • Increase capacity buildings and sensitization in these areas • Create a good M.O.U with all stakeholders, combining efforts to help empower the youth
Strong Policies and Laws on Youth Empowerment	<ul style="list-style-type: none"> • Draft and implement policies and bills
Gender and Social Welfare Sub-sector	
Increase Community Development for Women, PWDs, Widows, Widowers, Destitute Persons and Self-help groups	<ul style="list-style-type: none"> • Civic empowerment and capacity building • Start a revolving fund • Care and subsidies for the vulnerable and needy persons • Coordinate with the National Government in order to have mass registration and data capturing for PWDs
Improve Care and Protection of Persons with Disability	<ul style="list-style-type: none"> • Equipping and operationalization of the Machakos County Disability Board • Provision of assistive devices to assessed persons with disability • Disability mainstreaming training for all PWD stakeholders • Disability mainstreaming across all the Sectors, Departments and the Community • Construction and equipping of an Independent Medical Care Centre • Capacity building for PWD Care givers, parents, guardians and PWDs • Care and subsidies for the vulnerable and needy Persons With Disability
Improve Prevention and Responses of GBV	<ul style="list-style-type: none"> • Construction, Equipping and Operationalization of GBV Rescue Centers • Capacity building and sensitization on GBV • Formation of GBV technical working groups • Construction of rehabilitation centers.
Improve Care and Protection of Elderly Persons	<ul style="list-style-type: none"> • Give care subsidy to needy and vulnerable elderly persons • Start monthly clinics for elderly persons • Construct homes for the needy and vulnerable elderly persons • Up-scaling of the Inua Jamii Programs

Priorities	Strategies
Improve Childcare and Protection of Orphans and Vulnerable Children (OVCs)	<ul style="list-style-type: none"> • Give care subsidies to registered Children’s homes, Rescue Centers and Special institutions • Counseling, rehabilitation and home integration of street children and truants • Construction, equipping and operationalization of Machakos County Children’s Rescue Centre • Capacity building of the caregivers (ECDE caregivers, parents and OVC caregivers) • Improved child welfare through certification, registration and routine inspection of registered children homes and children rescue centers (in liaison with National Government)
Improve Gender Mainstreaming Equality	<ul style="list-style-type: none"> • Mainstream gender equality across all areas of work in all the county sectors, departments and the community • Formation of the county gender committees at the county, sub-county and ward levels • Need for Policies, Regulations and Guidelines on GBV, OVCs, PWDs and Elderly Persons

Sector Capital Projects for FY 2023-2024

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Education Sub-sector – ECDE Unit										
Programme 3.1: Early Childhood Development										
Objective: To Improve Early Childhood Development Education and Provide Quality Nurturing, Care and Comfort to the Children										
Outcome: Improved Quality Education, Learning and Welfare of children in ECDE Centers										
ECDE Centres	Masinga, Yatta, Mwala, Machakos, Kathiani, Kangundo, Matungulu, Mavoko, Kalama	Establishing and equipping ECDE centres/ disability friendly centers	Planting trees and flowers	14	CGM	July 2023 - June 2023	No. of ECDE centres established /disability friendly centers established and equipped	10	Ongoing	Department of Education
		Renovating ECDE centres	Planting trees and flowers	5	CGM	July 2023 - June 2023	No. of ECDE centres renovated	10	Ongoing	Department of Education
ECDE Model Centres	Machakos Central-DECECE	Establishing Model ECDE Center	Planting trees and flowers	20	CGM	July 2023 - June 2023	No. of established model ECDE centres	1	New	Department of Education
Programme 3.2: Basic Education										
Objective: To improve academic standards										
Outcome: Improved academic standards										

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Library Services	Masinga, Yatta, Mwala, Machakos, Kathiani, Kangundo, Matungulu, Mavoko, Kalama	Establishing and equipping libraries	Planting trees and flowers	30	CGM	July 2023 - June 2023	No. of libraries established and equipped	1	New	Department of Education
Education Sub-sector - Vocational & Skills Training Unit										
Programme 3.3: Technical and Vocational Training										
Objective: To provide relevant technical skills, sensitize, identify and nurture talents among the youth										
Outcome: Enhanced relevant technical skills among the youth										
VTC Headquarter Office	Machakos Central	Constructing VTC headquarters office	Planting trees and flowers	15	CGM	July 2023 - June 2023	No. of offices constructed	1	New	Department of Education
Twin Workshops and Dormitories	Kyeleni (Kyeleni VTC) Masii (Masii VTC) Ndithini (St. Zeno)	Establishing twin workshops and dormitories	Planting trees and flowers	21	CGM	July 2023 - June 2023	No. of established twin workshops and dormitories	3	New	Department of Education
Model VTC Centre	Machakos Central	Establishing Model VTC Center	Planting trees and flowers	150	CGM	July 2023 - June 2023	No. of established model VTC centres	1	New	Department of Education
Youth Service Program	-	Establishing Youth service centres	Sensitizing people on effects of environmental degradation and importance of planting trees	50	CGM	July 2023 - June 2023	No. of established youth service centres	2	New	Department of Education
Youth Empowerment & Sports Sub-sector										
Programme 3.4: Youth and Sports General Administration, Planning and Support Services										
Objective: To increase efficiency and effectiveness in service delivery										
Outcome: Increased efficiency and effectiveness in service delivery										
Fleet Management	Headquarters	Acquiring motor vehicles	Implementation of laws and policies for environmental protection and sustainability	15	CGM	July 2023 - June 2024	No. of motor vehicles procured and acquired	2	New	Department of Youth & Sports

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 3.5: Youth Empowerment										
Objective: To empower the youth to be innovative and entrepreneurial										
Outcome: Empowered youth										
Youth Innovation and Talent Centers	Mavoko and Yatta sub-counties	Construction, equipping and operationalization of youth innovation and talent centers	Implementation of laws and policies for environmental protection and sustainability	30	CGM	July 2023 - June 2024	No. of established Youth innovation and talent centers	New	2	Department of Youth & Sports
Youth Friendly Drop-in Health Centers	Matungulu West, Katangi, Athiriver, Masinga Central, Kathiani Central	Construction, equipping and operationalization of the drop in health centers	Implementation of laws and policies for environmental protection and sustainability	10	CGM	July 2023 - June 2024	No. of drop-in centers established	New	5	Department of Youth & Sports
Programme 3.6: Sports Development										
Objective: To promote sports development										
Outcome: Nurtured sport talents										
Machakos Sporting Manufacturing Plant	Masinga Sub-county	Establishing manufacturing plant	Implementation of laws and policies for environmental protection and sustainability	400	CGM	July 2023 - June 2024	Finished manufacturing company	1	New	Department of Youth & Sports
Programme 3.7: Sports Infrastructure Development										
Objective: To provide adequate sports facilities										
Outcome: Diversified sports activities										
Stadia & Sports Complex	Machakos Sub-county	Construction, equipping and operationalization of stadia	Implementation of laws and policies for environmental protection and sustainability	250	CGM	July 2023 - June 2024	No. of stadia constructed and well equipped	1	New	Department of Youth & Sports
Community Play Grounds	Athi River, Upper Kaewa, Mutituni, Matungulu West, Yatta,	Pitch restoration, fencing, installation of goal posts and facilities in	Implementation of laws and policies for environmental protection	10	CGM	July 2023 - June 2024	No. of play grounds upgraded	10	New	Department of Youth & Sports

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Kivaa, Muthetheni, Kangundo Central, Kyeleni, Katangi	all play grounds	and sustainability							
Maintenance of Sports Facilities	Kenyatta Stadium, Ikombe Stadium	Maintaining sports facilities	Implementation of laws and policies for environmental protection and sustainability	10	CGM	July 2023 - June 2024	Percentage of sports facilities maintained	100 %	New	Department of Youth & Sports
Green Energy Installation in all Stadia	Kenyatta Stadium, Ikombe Stadium	Solar connection in all stadia	Implementation of laws and policies for environmental protection and sustainability	10	CGM	July 2023 - June 2024	No. of stadia installed with green energy	2	New	Department of Youth & Sports
Gender and Social Welfare Sub-sector										
Programme 3.8: Gender and Socio-economic Development										
Objective: To improve the socio-economic livelihoods of the community and mainstream disability and gender										
Outcome: Improved socio-economic livelihoods of the community and mainstream disability and gender										
Care and Protection of Persons with Disabilities	All wards	Establishing, equipping and operationalization of Machakos Disability Board	Sensitize people on effects of environmental degradation and importance of planting trees	15	CGM	July 2023 - June 2024	No. of established, equipped and operationalized Machakos Disability Board	1	New	Department of Gender and Social Welfare
	All wards	Establishing, equipping and operationalizing independent living and empowerment	Sensitize people on effects of environmental degradation and importance of planting trees	100	CGM	July 2023 - June 2024	No. of established, equipped and operationalized independent living and empowerment centre for PWDs	1	New	Department of Gender and Social Welfare

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated Cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		centre for PWDs								
Care and Protection for Elderly Persons	All wards	Establishing homes for the elderly persons	Sensitize people on effects of environmental degradation and importance of planting trees	100	CGM	July 2023 - June 2024	No. of established homes for the elderly persons	1	New	Department of Gender and Social Welfare
Care and Protection of Orphans and Vulnerable Children (OVCs)	All wards	Constructing, equipping and operationalization of Children's Rescue Centers	Sensitize people on effects of environmental degradation and importance of planting trees	100	CGM	July 2023 - June 2024	No. of Machakos County Children's Rescue Centers constructed, equipped and operationalized	1	New	Department of Gender and Social Welfare
	All wards	Establishing youth/child rehabilitation centers	Sensitize people on effects of environmental degradation and importance of planting trees	1	CGM	July 2023 - June 2024	No. of Youth/child rehabilitation centers	1	New	Department of Gender and Social Welfare
GBV Rescue Centers	Machakos Central	Constructing, equipped and operationalized GBV rescue centers	Sensitize people on effects of environmental degradation and importance of planting trees	100	CGM	July 2023 - June 2024	No. of constructed, equipped and operationalized GBV rescue Centers	1	New	Department of Gender and Social Welfare

Sector Non-Capital Projects for FY 2023-2024

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 3.9: Education General Administration, Planning and Support Services										
Objective: To increase efficiency and effectiveness in service delivery										
Outcome: Increased efficiency and effectiveness in service delivery										
General Administration Planning and Support Services	All wards	Compensating staff	Sensitize people on effects of environmental degradation and importance of planting trees	385	CGM	July 2023 - June 2024	% of staff compensated	100%	Ongoing	Department of Education
	All wards	Procuring office stationery, equipment, communication services and paying utilities	Sensitize people on effects of environmental degradation and importance of planting trees	10	CGM	July 2023 - June 2024	% of communication services, items, equipment, bills and office Stationery procured	100%	Ongoing	Department of Education
Capacity Building	All wards	Recruitment of staff	Sensitize people on effects of environmental degradation and importance of planting trees	20	CGM	July 2023 - June 2024	No. of staff employed	50	Ongoing	Department of Education
	All wards	Training of staff	Sensitize people on effects of environmental degradation and importance of planting trees	5	CGM	July 2023 - June 2024	No. of staff trained and sensitized	10	Ongoing	Department of Education
Fleet Management	Machakos Central	Procuring fuel and servicing vehicles	Sensitize people on effects of environmental degradation and importance of planting trees	10	CGM	July 2023 - June 2024	% of fuel procured and vehicles maintained	100%	Ongoing	Department of Education
Education Sub-sector – ECDE Unit										
Programme 3.10: Early Childhood Development										
Objective: To Improve Early Childhood Development Education and Provide Quality Nurturing, Care and Comfort to the Children										
Outcome: Improved Quality Education, Learning and Welfare of children in ECDE Centers										

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
ECDE Capitation	All wards	Capitation disbursement	Sensitize learners on effects of environmental degradation and importance of planting trees	15	CGM	June 2023 - July 2024	No. of beneficiaries of the capitation	50,000	New	Department of Education
Teaching and Learning Management	All wards	Supplying ECDE centers with teaching and learning/psychomotor materials	Sensitize learners on effects of environmental degradation and importance of planting trees	32	CGM	June 2023 - July 2024	No. of ECDE centers supplied with teaching and learning/psychomotor materials	1,181	New	Department of Education
EIDU Program	All wards	Integrating digital learning in ECDE centres	Sensitize teachers and learners on effects of environmental degradation and importance of planting trees	13	EIDU	June 2023 - July 2024	No. of ECDE learners with access to digital learning	36,611	New	EIDU Department of Education
	All wards	Training teachers and ECDE officers					No. of teachers and ECDE officers trained	976	New	
	All wards	Visiting schools					No. of schools visited	1080	New	
	All wards	Procuring learning devices					No. of learning devices procured	1080	New	
ECDE Advocacy	All wards	Holding sensitization forums on policies	Sensitize teachers and learners on effects of environmental degradation and importance of planting trees	2	CGM	June 2023 - July 2024	No. of policy sensitizations held	2	New	Department of Education
Educational Assessment Research Centers (EARs) Program	Masinga, Yatta, Mwala, Machakos, Kathiani, Kangund	Assessing and placing learners with	Sensitize teachers and learners on effects of environmental degradation and	2	CGM	June 2023 - July 2024	No. of learners assessed and placed	100%	New	Department of Education

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	o, Matungulu, Mavoko, Kalama	disabilities	importance of planting trees							
Feeding Program	All wards	Providing food to ECDE learners in schools	Sensitize teachers and learners on effects of environmental degradation and importance of planting trees	94	CGM	June 2023 - July 2024	No. of ECDE learners under feeding program	37,000	New	Department of Education
Quality Assurance and Standards	All wards	Monitoring and evaluating reports on quality assurance and standards	Sensitize teachers and learners on effects of environmental degradation and importance of planting trees	5	CGM	June 2023 - July 2024	No. of monitoring and evaluation reports on quality assurance and standards done	4	New	Department of Education
Extra Curriculum Activities	Masinga, Yatta, Mwala, Machakos, Kathiani, Kangundo, Matungulu, Mavoko, Kalama	Holding sports competitions	Sensitize teachers and learners on effects of environmental degradation and importance of planting trees	10	CGM	June 2023 - July 2024	No. of sports competitions held	9	New	Department of Education
	All wards	Supporting children with special needs supported	-	1	CGM	June 2023 - July 2024	No. of children with special needs supported	200	New	Department of Education
Programme 3.11: Basic Education										
Objective: To improve academic standards										
Outcome: Improved academic standards										
Bursary Fund	All wards	Disbursement of bursaries	Sensitize people on effects of environmental degradation and importance of planting trees	240	CGM	June 2023 - July 2024	No. of learners benefited	20,000	Ongoing	Department of Education

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
County Education Day	Masinga, Yatta, Mwala, Machakos, Kathiani, Kangundo, Matungulu, Mavoko, Kalama	Holding County prize giving day	Sensitize people on effects of environmental degradation and importance of planting trees	5	CGM	June 2023 - July 2024	No. of county prize giving day	1	New	Department of Education
Dignity Kits	All wards	Issuing dignity kits to needy and PWD learners	Sensitize people on effects of environmental degradation and importance of planting trees	3.7	CGM	June 2023 - July 2024	No. of learners benefited from dignity kits	3,000	New	Department of Education
Education Sub-sector - Vocational & Skills Training Unit										
Programme 3.12: Technical and Vocational Training										
Objective: To provide relevant technical skills, sensitize, identify and nurture talents among the youth										
Outcome: Enhanced relevant technical skills among the youth										
VTC Capitation	43 VTC centers	Issuing VTC capitation to learners	Sensitizing instructors and learners on effects of environmental degradation and importance of growing trees	62	CGM	July 2023 - June 2023	No. of VTC learners benefiting from capitation	10,000	Ongoing	Department of Education
Competency Based Education & Training (CBET) Program	43 VTC centers	Implementing CBET program in VTC centres	Sensitizing instructors and learners on effects of environmental degradation and importance of growing trees	10	CGM	July 2023 - June 2023	No. of VTC centres implementing CBET Program	43	Ongoing	Department of Education
VTC Advocacy	All wards	Formulating and implementing policies	Sensitizing instructors and learners on effects of environmental degradation and importance of growing trees	2	CGM	July 2023 - June 2023	No. of policies developed and implemented	1	New	Department of Education

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Capacity Building on Vocational Training	All wards	Conducting forums on vocational training	Sensitizing instructors and learners on effects of environmental degradation and importance of growing trees	5	CGM	July 2023 - June 2023	No. of forums conducted	1	New	Department of Education
Tertiary Education Transition	All wards	Sensitizing youth on tertiary education	Sensitizing instructors and learners on effects of environmental degradation and importance of growing trees	5	CGM	July 2023 - June 2023	No. of youth sensitized on tertiary education	100,000	New	Department of Education
Youth Empowerment & Sports Sub-sector										
Programme 3.13: Youth and Sports General Administration, Planning and Support Services										
Objective: To increase efficiency and effectiveness in service delivery										
Outcome: Increased efficiency and effectiveness in service delivery										
General Administration, Planning and Support Services	All wards	Compensating of staff	Implementation of laws and policies for environmental protection and sustainability	1.7	CGM	July 2023 - June 2024	% of staff compensated	100%	Ongoing	Department of Youth & Sports
	Headquarter	Procuring communication services, items, equipment, bills and office stationery	Implementation of laws and policies for environmental protection and sustainability	10	CGM	July 2023 - June 2024	% of communication Services, items, equipment, bills and office Stationery	100%	Ongoing	Department of Youth & Sports
	Headquarter	Servicing ICT equipment	Implementation of laws and policies for environmental protection and sustainability	2	CGM	July 2023 - June 2024	% of maintained ICT equipment	100%	Ongoing	Department of Youth & Sports
Fleet Management	Headquarter	Fuel procured and vehicles maintained	Implementation of laws and policies for environmental protection and sustainability	5	CGM	July 2023 - June 2024	% of fuel procured and vehicles maintained	100%	Ongoing	Department of Youth & Sports

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Capacity Building	All wards	Recruitment of staff	Implementation of laws and policies for environmental protection and sustainability	16	CGM	July 2023 - June 2024	No. of staff employed	40	Ongoing	Department of Youth & Sports
	All wards	Staff trained and sensitized	Implementation of laws and policies for environmental protection and sustainability	5	CGM	July 2023 - June 2024	No. of staff trained and sensitized	50	Ongoing	Department of Youth & Sports
Programme 3.14: Youth Empowerment										
Objective: To empower the youth to be innovative and entrepreneurial										
Outcome: Empowered youth										
Machakos Youth Service	All wards	Training of the youth	Implementation of laws and policies for environmental protection and sustainability	10	CGM	July 2023 - June 2024	No. of youth trained	200	New	Department of Youth & Sports
Youth Entrepreneurship Trainings	All wards	Entrepreneurship trainings conducted	Implementation of laws and policies for environmental protection and sustainability	5	CGM	July 2023 - June 2024	No. of entrepreneurship trainings conducted	18	New	Department of Youth & Sports
Machakos Youth Fund	All wards	Youth-led businesses/startups funded	Implementation of laws and policies for environmental protection and sustainability	50	CGM	July 2023 - June 2024	No. of youth-led businesses/startups funded	100	New	Department of Youth & Sports
Youth Mentorship Program	All wards	Youth interns/volunteers engaged	Implementation of laws and policies for environmental protection and sustainability	10	CGM	July 2023 - June 2024	No. of youth interns/volunteers engaged	340	New	Department of Youth & Sports
Online Youth Engagement	All wards	Youth social platforms	Implementation of laws and policies for environmental protection and sustainability	1	CGM	July 2023 - June 2024	No. of youth social platforms	5	New	Department of Youth & Sports
	All wards	Online webinar forums held	Implementation of laws and policies for environmental protection and sustainability	2	CGM	July 2023 - June 2024	No. of online webinar forums held	24	New	Department of Youth & Sports

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Youth Capacity Building and Sensitization	All wards	Youth empowered and sensitized	Implementation of laws and policies for environmental protection and sustainability	8	CGM	July 2023 - June 2024	No. of youth forums held	40	New	Department of Youth & Sports
	All wards	Youth sensitized against drug abuse and HIV/AIDS	Implementation of laws and policies for environmental protection and sustainability	8	CGM	July 2023 - June 2024	No. of youth meetings held on sensitization against drug abuse and HIV/AIDS	40	New	Department of Youth & Sports
Annual Youth Conference	All wards	Conference held	Implementation of laws and policies for environmental protection and sustainability	8	CGM	July 2023 - June 2024	No. of youth conferences held	1	New	Department of Youth & Sports
Youth Council	All wards	Youth matters well-handled and represented	Implementation of laws and policies for environmental protection and sustainability	3	CGM	July 2023 - June 2024	No. of functioning youth council	1	New	Department of Youth & Sports
Youth Policy and Legislation	All wards	Youth Policy & bills documents developed	Implementation of laws and policies for environmental protection and sustainability	2	CGM	July 2023 - June 2024	No. of Youth Policy & bills documents	1	New	Department of Youth & Sports

Programme 3.15: Sports Development

Objective: To promote sports development

Outcome: Nurtured sport talents

Sport Policy and Legislation	All wards	Drafting sports policy and bills documents	Implementation of laws and policies for environmental protection and sustainability	2	CGM	July 2023 - June 2024	No. of Sports Policy & bills documents	1	New	Department of Youth & Sports
Sports Development & Promotion	All wards	Issuing Sports Equipment & kits to teams	Implementation of laws and policies for environmental	10	CGM	July 2023 - June 2024	No. of Teams benefited from Sports Equipment & kits Program	200	New	Department of Youth & Sports

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		and PWDs	protection and sustainability				(including PWDs)			
Mentorship Program	All wards	Conducting Mentorship Program	Implementation of laws and policies for environmental protection and sustainability	10	CGM	July 2023 - June 2024	No. of Mentorship Program conducted	40	New	Department of Youth & Sports
Machakos Great Run	Machakos Sub-county	Conducting Machakos Great Run Event	Implementation of laws and policies for environmental protection and sustainability	8	CGM	July 2023 - June 2024	No. of Machakos Great Run event Conducted	1	New	Department of Youth & Sports
Machakos County Sports Championships League	All wards	Holding Machakos County Sports Championships League	Implementation of laws and policies for environmental protection and sustainability	40	CGM	July 2023 - June 2024	No. of Machakos County Sports Championships Leagues held	1	New	Department of Youth & Sports
Sports Wall of Fame	All sub-counties	Covering Sports Wall of Fame covered	Implementation of laws and policies for environmental protection and sustainability	10	CGM	July 2023 - June 2024	No. of Sports Wall of Fame covered	4	New	Department of Youth & Sports
KICOSCA	All wards	Attending County KICOSCA event	Implementation of laws and policies for environmental protection and sustainability	15	CGM	July 2023 - June 2024	No. of County KICOSCA events attended	1	New	Department of Youth & Sports
Sports Fund	All wards	Disbursing funds for sports club	Implementation of laws and policies for environmental protection and sustainability	20	CGM	July 2023 - June 2024	Amount of Funds for sports club disbursed	100	New	Department of Youth & Sports
Sports Documentary & Marketing	All wards	Documenting and marketing sports activities	Implementation of laws and policies for environmental protection and sustainability	3	CGM	July 2023 - June 2024	No. of documentaries and marketing done	1	New	Department of Youth & Sports
Gender and Social Welfare Sub-sector										
Programme 3.16: Gender and Social Welfare General Administration, Planning and Support Services										
Objective: To increase efficiency and effectiveness in service delivery										

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Outcome: Increased efficiency and effectiveness in service delivery										
General Administration Planning and Support Services	All wards	Compensating staff	Sensitize people on effects of environmental degradation and importance of planting trees	6.5	CGM	July 2023 - June 2024	% Staff compensated	100%	Ongoing	Department of Gender and Social Welfare
	All wards	Procuring communication services, items, equipment, bills and office Stationery	Sensitize people on effects of environmental degradation and importance of planting trees	5	CGM	July 2023 - June 2024	% of Communication Services, items, equipment, bills and office Stationery Procured, paid and/or acquired	100%	Ongoing	Department of Gender and Social Welfare
	All wards	Maintaining ICT equipment	Sensitize people on effects of environmental degradation and importance of planting trees	3	CGM	July 2023 - June 2024	% of Maintained ICT equipment	100%	Ongoing	Department of Gender and Social Welfare
	All wards	Procuring fuel and servicing vehicles	Sensitize people on effects of environmental degradation and importance of planting trees	10	CGM	July 2023 - June 2024	% of fleet managed	100%	Ongoing	Department of Gender and Social Welfare
Capacity Building	All wards	Staff employed	Sensitize people on effects of environmental degradation and importance of planting trees	20	CGM	July 2023 - June 2024	No. of staff employed	100	Ongoing	Department of Gender and Social Welfare
	All wards	Staff trained and sensitized	Sensitize people on effects of environmental degradation and importance of planting trees	20	CGM	July 2023 - June 2024	No. of staff trained and sensitized	100	Ongoing	Department of Gender and Social Welfare
Programme 3.17: Gender and Socio-economic Development										
Objective: To improve the socio-economic livelihoods of the community and mainstream disability and gender										
Outcome: Improved socio-economic livelihoods of the community and mainstream disability and gender										

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Capacity Building and Civic Empowerment	All wards	Training special groups' leaders	Sensitize people on effects of environmental degradation and importance of planting trees	10	CGM	July 2023 - June 2024	No. of trainings for special groups' leaders	40	New	Department of Gender and Social Welfare
Revolving Fund	All wards	Issuing funds to Women self-help groups	Sensitize people on effects of environmental degradation and importance of planting trees	40	CGM	July 2023 - June 2024	No. of women self-help group beneficiaries	500	New	Department of Gender and Social Welfare
	All wards	Issuing funds to widows and widowers' self-help group	Sensitize people on effects of environmental degradation and importance of planting trees	30	CGM	July 2023 - June 2024	No. of widows and widowers' self-help group beneficiaries	300	New	Department of Gender and Social Welfare
	All wards	Provision of care and protection to PWDs self-help groups	Sensitize people on effects of environmental degradation and importance of planting trees	20	CGM	July 2023 - June 2024	No. of PWDs self-help group beneficiaries	200	New	Department of Gender and Social Welfare
	Machakos Central	Development of policies, regulations and guidelines	Sensitize people on effects of environmental degradation and importance of planting trees	10	CGM	July 2023 - June 2024	No. of Policies, regulations and guidelines developed	1	New	Department of Gender and Social Welfare
Care and Protection of Persons with Disabilities	All wards	Visiting, enlightening, registering and providing assistive devices to PWDs	Sensitize people on effects of environmental degradation and importance of planting trees	8	CGM	July 2023 - June 2024	No. of PWDs visited, enlightened, registered and supported with assistive devices	1,000	New	Department of Gender and Social Welfare

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	All wards	Provision of training to groups of persons with disability trained	Sensitize people on effects of environmental degradation and importance of planting trees	2.5	CGM	July 2023 - June 2024	No. of groups of persons with disability trained	5	New	Department of Gender and Social Welfare
	Machakos Central	Holding meetings for the Disability board	Sensitize people on effects of environmental degradation and importance of planting trees	8	CGM	July 2023 - June 2024	No. of meetings held for the Disability board	4	New	Department of Gender and Social Welfare
	Machakos Central	Developing policies, regulations and guidelines for the PWDs	Sensitize people on effects of environmental degradation and importance of planting trees	10	CGM	July 2023 - June 2024	No. of Policies, regulations and guidelines for the PWDs developed	1	New	Department of Gender and Social Welfare
Care and Protection for Elderly Persons	All wards	Supporting elderly persons	Sensitize people on effects of environmental degradation and importance of planting trees	40	CGM	July 2023 - June 2024	No. of elderly persons supported	1,000	New	Department of Gender and Social Welfare
	All wards	Developing policies, Regulations and Guidelines for the elderly persons	Sensitize people on effects of environmental degradation and importance of planting trees	5	CGM	July 2023 - June 2024	No. of Policies, Regulations and Guidelines for the elderly persons developed	1	New	Department of Gender and Social Welfare
Care and Protection of Orphans and Vulnerable	All wards	Supporting County registered children's homes and	Sensitize people on effects of environmental degradation and importance of planting trees	7	CGM	July 2023 - June 2024	No. of County supported registered children's homes and	35	New	Department of Gender and Social Welfare

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Children (OVCs)		rescue centers					rescue centers			
	All wards	Supporting County Special Institutions	Sensitize people on effects of environmental degradation and importance of planting trees	5	CGM	July 2023 - June 2024	No. of County Special institutions supported	5	New	Department of Gender and Social Welfare
	All wards	Reaching out to vulnerable children and youths	Sensitize people on effects of environmental degradation and importance of planting trees	15	CGM	July 2023 - June 2024	No. of vulnerable children and youths reached	1,000	New	Department of Gender and Social Welfare
	Machakos Central	Establishing youth/child rehabilitation centers	Sensitize people on effects of environmental degradation and importance of planting trees	1	CGM	July 2023 - June 2024	No. of Youth/child rehabilitation centers	1	New	Department of Gender and Social Welfare
	All wards	Uniting street children with their families	Sensitize people on effects of environmental degradation and importance of planting trees	2	CGM	July 2023 - June 2024	No. of street children integrated back to their families	200	New	Department of Gender and Social Welfare
	Machakos Central	Developing policies, regulations and guidelines	Sensitize people on effects of environmental degradation and importance of planting trees	5	CGM	July 2023 - June 2024	No. of Policies, regulations and guidelines developed	1	New	Department of Gender and Social Welfare
Prevention and Responses to Gender Based Violence (GBV), Ex-offenders and Mental Health	All wards	Conducting sensitization and awareness creation sessions	Sensitize people on effects of environmental degradation and importance of planting trees	5	CGM	July 2023 - June 2024	No. of sensitization and awareness creation sessions conducted	20	New	Department of Gender and Social Welfare

Project Name	Location (Ward)	Description of Activities	Green Economy	Estimated cost (Ksh. M)	Source of funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Capacity Building on Gender Mainstreaming Sensitization Forums	All wards	Conducting gender mainstreaming sensitization and awareness creation	Sensitize people on effects of environmental degradation and importance of planting trees	5	CGM	July 2023 - June 2024	No. of gender mainstreaming sensitization and awareness creation sessions conducted	20	New	Department of Gender and Social Welfare
	Mitaboni, Lower Kaewa, Makutano/Mwala, Mbiuni, Kibauni, Wamunyu, Masii, Muthetheni, Ikombe, Ndalani, Matuu, Kithimani, Katangi	Formation of Sub-county and Ward GBV Technical Working Groups	Sensitize people on effects of environmental degradation and importance of planting trees	5	CGM	July 2023 - June 2024	No. of Sub-county and Ward GBV Technical Working Groups formed	40	New	Department of Gender and Social Welfare
GBV Rescue Centers	Machakos Central	Developing GBV Policies, regulations and guidelines	Sensitize people on effects of environmental degradation and importance of planting trees	5	CGM	July 2023 - June 2024	No. of GBV Policies, regulations and guidelines developed	1	New	Department of Gender and Social Welfare

3.1.4 Energy, Infrastructure and ICT Sector

This Sector comprises of Energy, Roads, Public Works and ICT sub-sectors. These sub-sectors are the economic enablers as they provide linkages to other sectors.

Vision

To be a leading sector in provision of modernized infrastructure that promote economic growth.

Mission

To promote economic growth through provision of efficient, affordable, reliable infrastructure and energy for all.

Sector Goal

To reduce cost of doing business and sustain world-class state of infrastructural facilities to support current and future development.

Table 3.4 Energy, Infrastructure and ICT Sector Development Needs/Issues and Strategies

Sector Priorities	Strategies
Energy Sub-sector	
<ul style="list-style-type: none"> • Insecurity in Urban areas and market centres • High power bills • Low power distribution and connectivity • Dependency of conventional energy sources e.g. wood for fuel • Lack of policies to regulate the sector • Inadequate budgetary provisions • High upfront capital cost for plant equipment/high maintenance cost • Lack of expertise in renewable energy • Vandalism and theft of street energy infrastructure 	<ul style="list-style-type: none"> • Installation of streetlights • Installation of market floodlights • Promotion of renewable energies (solar, wind, biomass, small hydros) and replacing high power consuming bulbs with LED • Installation of transformers • Partnering with PPPs to produce power using locally available resources and distributing power in areas with no access to national grid • Formulating policies and regulations to govern the energy sector • Promotion of alternative clean and renewable energy sources • Lobby for extra funds and source for PPPs
ICT Sub-sector	
<ul style="list-style-type: none"> • To enhance roadmap for day-to-day operations within the County • To enhance decision making and streamlining internal processes • To increase ICT professional skills and knowledge needed for better performance • To increase service delivery • To bridge the resource gap within the department • To increase inter-departmental communication • To enhance acquisition of ICT skills by the people of Machakos 	<ul style="list-style-type: none"> • Formulating, developing & enacting of policies • operationalization of the developed policies • Training of government personnel on ICT • Conducting regular training need assessments (TNA) • Acquisition & maintenance of good ICT infrastructure • Use of green ICT • Seeking grants & partnerships from development partners & government agencies • Use of official communication tools • Conducting mentorship & innovation forums & programs

Sector Priorities		Strategies	
Roads and Transport Sub-sector			
<ul style="list-style-type: none"> Balanced road development in the County Short lifespan of roads and road structures Inadequate infrastructure 	<ul style="list-style-type: none"> To prioritize on both high and low density areas Strict adherence to design standards and material specifications Enhanced quality control Proper maintenance framework for the existing infrastructure System audit and performance review to identify gaps and make actionable recommendations Prioritizing drainage structures Blacklisting non-performing contractors Increase funding to the department 		
Public Works Sub-sector			
<ul style="list-style-type: none"> Adequate infrastructure facilities Balanced/Equitable provision of facilities within the county Extended lifespan of building facilities Adequate and sustainable public funding Regulated and compliant public buildings 	<ul style="list-style-type: none"> Construction of public amenities and support structures Equitable distribution of resources based on criteria such population, land mass, cost benefit analysis, historically marginalized areas etc. Improved supervision practices as well as technical specifications for works Technical capacity improvement of personnel Detailed technical, social, environmental planning and designing for all works Utilization of donor funding and cross-departmental collaboration e.g. Dept. of Public Works & Dept. of Urban Development Improvement in enforcement of set regulations Stakeholder engagement & collaboration. 		

Sector Capital Projects for Financial Year 2023-2024

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Target	Status	Implementing Agency
Energy Sub-sector										
Programme 4.1: Promotion of Renewable Energy										
Objective: To promote use of renewable and zero-emissions energy sources										
Outcome: Diversified energy supply and mitigated climate change										
Promotion of Clean Cooking and Renewable Energy	All wards	Providing HH with access to clean energy	Introducing clean energy technologies with no carbon emissions	20	CGM	July 2023 - June 2024	No. of HH with access to clean energy	7.6%	New	Department of Energy and Electrification
Promotion of Solar Technology	All wards	Reducing county power utility bills	Using solar to power all buildings	100	CGM	July 2023 - June 2024	No. of county power utility bills reduced	20%	New	Department of Energy and Electrification

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Target	Status	Implementing Agency
(Solarization)	All wards	Energizing county facilities with solar power		75	CGM	July 2023 - June 2024	No. of county facilities energized with solar power	44	New	
Rehabilitation of existing Streetlights and Floodlights	All wards	Rehabilitating road KMs street lights using solar power and concrete posts	Using energy saving LEDs, Replacing existing sodium Vapour fittings with LED Lamps, Solar and Wind energy	25	CGM	July 2023 - June 2024	No. of road KMs street lights using solar power and concrete posts rehabilitated	20	New	Department of Energy and Electrification
	All wards	Rehabilitating flood lights using solar power and concrete posts		25	CGM	July 2023 - June 2024	No. of road KMs flood lights using solar power and concrete posts rehabilitated	50	New	Department of Energy and Electrification
Waste to Energy Facility for Municipalities	All municipalities	Construction of Waste to Energy Facility for Municipalities	Renewable energy from waste	1000	Development Partners, CGM, NG	July 2023 - June 2024	No. of Waste to Energy Facility for Municipalities constructed	1	New	Department of Energy and Electrification
Programme 4.2: Street Lighting and Market Floodlights										
Objective: To stimulate economic growth driven by increased productivity										
Outcome: Extended hours of doing business and enhanced security										
Installation of Street Lights/Floodlights	All wards	Installing Markets with mulika mwizi	Use of solar powered streetlights/Flood lights	50	CGM	July 2023 - June 2024	No. of markets installed with mulika mwizi	66	New	Department of Energy and Electrification
	All wards	Installing Road KMs with streetlights	Use of solar powered streetlights/Floodlights	45	CGM	July 2023 - June 2024	No. of road KMs installed with streetlights	25	New	Department of Energy and Electrification

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Target	Status	Implementing Agency
Repair of Streetlights/ Floodlights	All wards	Repairing Floodlights	Use of solar powered streetlights/ Floodlights	5	CGM	July 2023 - June 2024	No. of floodlights repaired	907	New	Department of Energy and Electrification
	All wards	Repairing Street lights	Use of solar powered streetlights/floodlights	5	CGM	July 2023 - June 2024	No. of Street lights repaired	2,747	New	Department of Energy and Electrification
Programme 4.3: County Rural Electrification										
Objective: Ensuring universal access to affordable electricity										
Outcome: Increased electricity connectivity										
Rural electrification	All wards	Increasing connectivity per household	Use renewable energy sources	30	CGM	July 2023 - June 2024	% increment electricity connectivity	5%	New	Department of Energy and Electrification
	yatta, Machakos, Mwala sub-counties	Construction of Mini grid	Use renewable energy sources	1,000	Development Partners CGM NG	July 2023 - June 2024	No. of mini grid constructed	1	New	Department of Energy and Electrification
	Kibauni, Wamunyu	Construction of Small Hydro Along River Athi	Use renewable energy sources	1,000	Development Partners CGM NG	July 2023 - June 2024	No. of Small Hydro Along River Athi constructed	1	New	Department of Energy and Electrification
ICT Sub-sector										
Programme 4.4: County ICT Infrastructure										
Objective: To increase efficiency in service delivery and access services										
Outcome: Increased efficiency of work and service delivery										
Construction of new Call Center & Installation of Call Center Customer Relationship Module(CRM)	Machakos Headquarters	Construct new call center	Use of the most recent environmentally friendly technology available	17.5	CGM	July 2023 - June 2024	% of call center completion	100%	New	Department of ICT

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Target	Status	Implementing Agency
Upgrading of WAN in Government Offices	Yatta, Masinga, Mwala, Kangundo, Matungulu, Kalama, Kathiani, Matuu Governor's Lounge	Upgrade WAN	Use of the most recent environmentally friendly technology available	15	CGM	July 2023 - June 2024	No. of sub-counties connected to WAN	7	Ongoing	Department of ICT
Installation of Internet mast in 40 wards	All wards	Install internet mast	Use of the most recent environmentally friendly technology available	39	CGM	July 2023 - June 2024	No. of Internet masts installed	100%	New	Department of ICT
Roll out of Free Internet	All wards	Roll out of free internet	Use of the most recent environmentally friendly technology available	23	CGM	July 2023 - June 2024	No. of centres with working internet	100%	New	Department of ICT
Installation & Maintenance of CCTV Cameras in the 9 sub-counties	All sub-counties	Install & maintain CCTV cameras	Use of the most recent environmentally friendly technology available	4	CGM	July 2023 - June 2024	No. of working CCTV cameras installed	50	Ongoing	Department of ICT
Establishment of data Centre	Machakos Headquarters	Establish data Centre	Use of the most recent environmentally friendly technology available	53.2	CGM	July 2023 - June 2024	% of complete & functional data center	100%	New	Department of ICT
Telephony	All departments	Install telephony	Use of the most recent environmentally friendly technology available	9	CGM	July 2023 - June 2024	No. of telephony installed and working	255	New	Department of ICT
Email System (Email Server &	Machakos Headquarters	Install email system	Use of the most recent environmentally friendly	0.5	CGM	July 2023 - June 2024	% of functional email server	100%	New	Department of ICT

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Target	Status	Implementing Agency
Microsoft Exchange)			technology available							
Establishment of ICT Hubs in sub-counties	All sub-counties	Establish ICT hub	Use of the most recent environmentally friendly technology available	3.2	CGM	July 2023 - June 2024	No. of ICT hubs established	3	New	Department of ICT
LAN/WIFI Upgrade	Machakos County Offices	Upgrade LAN	Use of the most recent environmentally friendly technology available	7.2	CGM	July 2023 - June 2024	% of functional LAN/WIFI	100%	Ongoing	Department of ICT
Improve Internet Service	Machakos County Offices	Improve internet service	Use of the most recent environmentally friendly technology available	3	CGM	July 2023 - June 2024	% of functional internet	100%	Ongoing	Department of ICT
Website Upgrade	Machakos Headquarters	Upgrade website	Use of the most recent environmentally friendly technology available	1	CGM	July 2023 - June 2024	% of functional website	100%	Ongoing	Department of ICT
Upgrade of the Server Room	Machakos Headquarters	Upgrade server room	Use of the most recent environmentally friendly technology available	3.2	CGM	July 2023 - June 2024	% of server room upgraded	100%	Ongoing	Department of ICT
Intercom Systems	Machakos Headquarters	Deploy intercom systems	Use of the most recent environmentally friendly technology available	2.2	CGM	July 2023 - June 2024	% of functioning intercom system	Phase II to cover level 5, level 4 & level 3 hospitals	New	Department of ICT
E-Government Services Portal	Machakos Headquarters	Develop E-government service portal	Use of the most recent environmentally friendly technology available	5.5	CGM	July 2023 - June 2024	% of functional E-government portal	100%	New	Department of ICT
ERP System	Machakos	Deploy ERP system	Use of the most recent environmentally friendly technology available	5.5	CGM	July 2023 - June 2024	% of functional ERP system	100%	New	Department of ICT

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Target	Status	Implementing Agency
	Headquarters		friendly technology available			June 2024	ERP system			
Roads & Transport Sub-sector										
Programme 4.5: Road Network Development and Maintenance										
Objective: To develop and manage an effective, efficient and secure road network										
Outcome: Improved accessibility across the County										
Road Network Development and Maintenance	All Wards	Road tarmacking	Advocacy on road signage	150	CGM	July 2023 - June 2024	Kilometres of road tarmacked annually	5	New	Department of Roads & Transport
	All Wards	Road network grading	Advocacy on road signage	10	CGM KRB	July 2023 - June 2024	Kilometres of roads graded annually	3000	Ongoing	Department of Roads & Transport
	All Wards	Road network graveling	Advocacy on road signage	70	CGM KRB	July 2023 - June 2024	Kilometres of total network gravelled annually	100	Ongoing	Department of Roads & Transport
	All Wards	Constructing drifts	Advocacy on road signage	28	CGM KRB	July 2023 - June 2024	Length of drifts constructed annually	1,000 meters	New	Department of Roads & Transport
	All Wards	Installing culverts	Advocacy on road signage	10	CGM KRB	July 2023 - June 2024	Length of culverts installed annually	1,500	New	Department of Roads & Transport
	All Wards	Installing gabions	Advocacy on road signage	9	CGM KRB	July 2023 - June 2024	No of gabions installed annually	1,000	New	Department of Roads & Transport
Public Works Sub-sector										
Programme 4.6: Development and Maintenance										
Objective: To provide decent working and living environment										
Outcome: Improved accessibility across the County										
Development and Maintenance	Machakos	Completion of Ministry of Transport, Roads & Public Works office block	Use of environmentally friendly materials for construction	10.2	CGM	July 2023 - June 2024	% Completion	100%	Ongoing	Department of Public Works

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Target	Status	Implementing Agency
	Machakos	Construction of Machakos New Bus Park	Use of environmentally friendly materials for construction	40	CGM	July 2023 - June 2024	% Completion	100	New	Department of Public Works
	Machakos	Construction of Governors & Deputy Governors official residence	Use of environmentally friendly materials for construction	60	CGM	July 2023 - June 2024	% Completion	100	New	Department of Public Works
	Machakos	Construction of Deputy Governor's Office	Use of environmentally friendly materials for construction	30	CGM	July 2023 - June 2024	% Completion	100	New	Department of Public Works
	Matuu	Completion of Staff houses Matuu	Use of environmentally friendly materials for construction	4.5	CGM	July 2023 - June 2024	% Completion	100	Ongoing	Department of Public Works
	Matuu	Completion of Executive washrooms Matuu	Use of environmentally friendly materials for construction	2.4	CGM	July 2023 - June 2024	% Completion	100	Ongoing	Department of Public Works
	Machakos	Completion of office block (thin tall building)	Use of environmentally friendly materials for construction	89.1	CGM	July 2023 - June 2024	% Completion	85	Ongoing	Department of Public Works
	Machakos	Completion of commercial development (mixed use)	Use of environmentally friendly materials for construction	10.8	CGM	July 2023 - June 2024	% Completion	100	Ongoing	Department of Public Works
	Machakos	Completion public facility area	Use of environmentally friendly materials for construction	5.5	CGM	July 2023 - June 2024	% Completion	100	Ongoing	Department of Public Works
	Machakos	Completion of recreation centre	Use of environmentally friendly materials for construction	5	CGM	July 2023 - June 2024	% Completion	100	Ongoing	Department of Public Works

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Target	Status	Implementing Agency
	Machakos	Completion of Boundary wall at County Headquarters	Use of environmentally friendly materials for construction	5	CGM	July 2023 - June 2024	% Completion	100	Ongoing	Department of Public Works
	Matuu	Renovations to Matuu County Lounge	Use of environmentally friendly materials for construction	3.3	CGM	July 2023 - June 2024	% Completion	100	New	Department of Public Works
	Machakos	Renovations to County office Machakos	Use of environmentally friendly materials for construction	5	CGM	July 2023 - June 2024	% of completion	100	New	Department of Public Works
	Machakos New Town	New Buildings	Use of environmentally friendly materials for construction	14.2	CGM	July 2023 - June 2024	% of completion	100	New	Department of Public Works

Sector Non-Capital Projects for Financial Year 2023-2024

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Target	Status	Implementing Agency
Energy Sub-sector										
Programme 4.7: Energy General Administration and Support Services										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Efficiency and effectiveness in service delivery										
General Administration	All wards	Compensating staff	-	196	CGM	July 2023 - June 2024	% of staff compensated	100	Continuous	Department of Energy and Electrification
	All wards	Acquiring equipment	-	40	CGM	July 2023 - June 2024	No. of acquired equipment	3	Continuous	Department of Energy and Electrification
Street Lighting Equipment	All wards	Acquiring street lighting equipment	Prioritising of E mobility	40	CGM	July 2023 - June 2024	No. of street lighting	3	New	Department of Energy and

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Target	Status	Implementing Agency
							equipment acquired			Electrification
Training & Development	All wards	Training staff	Capacity Building in Green technology	7	CGM	July 2023 - June 2024	No. of staff trained	10	Continuous	Department of Energy and Electrification
Formulation of Policies, legislations, and County Development Plans	N/A	Developing policies	Prioritizing documents filling gaps in green economy	10	CGM	July 2023 - June 2024	No. of policies prepared	2	New	Department of Energy and Electrification
Administrative Services(Remuneration, Utility bills, allowances, Office equipment, fuel & lubricants and vehicle repairs)	N/A	Planning Committing Of funds	-	50	CGM	July 2023 - June 2024		All services	Continuous	Department of Energy and Electrification
ICT Sub-sector										
Programme 4.8: ICT General Administration and Support Services										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Efficiency and effectiveness in service delivery										
Administrative and personnel services	Machakos Headquarters	Compensating staff	-	36.2	CGM	July 2023 - June 2024	% of staff compensated	100%	Continuous	Department of ICT
		Acquiring vehicles	Eco-friendly vehicles	20	CGM	July 2023 - June 2024	No. of vehicles acquired	3	Ongoing	Department of ICT
Training of ICT personnel	Machakos Headquarters	Training staff	-	4	CGM	July 2023 - June 2024	No. of trainings conducted	2	Ongoing	Department of ICT
Development, review & implementation of existing policies	Machakos Headquarters	Develop, review & implement policies	-	5	CGM	July 2023 - June 2024	No. of policies developed	1	Ongoing	Department of ICT

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Target	Status	Implementing Agency
ICT Equipment (Computers, Laptops, Printers, Copiers, etc.)	Machakos Headquarters	Procure ICT Equipment's	-	9	CGM	July 2023 - June 2024	% of procured ICT equipment's	100%	Ongoing	Department of ICT
ICT Support Services	Machakos Headquarters	Offer ICT support services	-	9	CGM	July 2023 - June 2024	% rate of response to support requests	100%	Ongoing	Department of ICT
		Routine maintenance of systems/equipment's	-	2	CGM	July 2023 - June 2024	No. of routine maintenance of systems/equipment conducted	15	Ongoing	Department of ICT
Staff Promotion	Machakos Headquarters	Promote staff	-	1	CGM	July 2023 - June 2024	No. of staffs promoted	39	Ongoing	Department of ICT
Roads & Transport Sub-sector										
Programme 4.9: Roads & Transport General Administration and Support Services										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Efficiency and effectiveness in service delivery										
Administrative and personnel services	All	Compensating staff	-	174	CGM	July 2023 - June 2024	% of staff compensated	100	Continuous	Department of Roads & Transport
	N/A	Formulation and adoption of policies	-	3	CGM	July 2023 - June 2024	No of policies formulated & adopted	1	New	Department of Roads & Transport
Training and capacity building	N/A	Training and capacity building of staff		2	CGM	July 2023 - June 2024	% of Trained & capacity build staff	100%	Ongoing	Department of Roads & Transport
Fleet expansion and Maintenance	N/A	Procuring and maintenance of Machinery, Plant & vehicles		58	CGM	July 2023 - June 2024	% of procured and maintained Machinery, Plant & vehicles	85%	Ongoing	Department of Roads & Transport
Public Works Sub-sector										
Programme 4.10: Public Works General Administration and Support Services										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Efficiency and effectiveness in service delivery										

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Target	Status	Implementing Agency
Administrative and Personnel Services	All wards	Compensating staff	-	275	CGM	July 2023 - June 2024	% of staff compensated	100%	Ongoing	Department of Public Works
Training and Capacity Building	All wards	Conducting staff trainings	-	6	CGM	July 2023 - June 2024	No. of staff trainings conducted	2	Ongoing	Department of Public Works
Policy formulation	N/A	Formulation of policies	-	2	CGM	July 2023 - June 2024	No. of policies formulated	1	Ongoing	Department of Public Works

3.1.5 Health Sector

Sector Composition

This Sector is composed of health and emergency services. The Sector plays a significant role in maintaining or improving health of the people thereby enhancing their productivity that the County needs to achieve her agenda.

Vision

A Universal leader in provision of holistic health care and emergency services

Mission

To provide the highest attainable standards of quality health care which is dynamic, affordable, accessible, equitable, acceptable, sustainable, efficient and effective to all

Sector Goal

Improved livelihoods and health care services for residents of Machakos County

Table 3.5 Health Sector Development Needs/Issues and Strategies

Priorities	Strategies
Resource Mobilization and Progressive Review of the HPT Budget to Ensure Continuous Availability of Medicines and Medical Supplies	<ul style="list-style-type: none"> • Lobbying for progressive increment of the HPT budget to at least 1.6 billion by 2027 • Procurement from suppliers with the most quality and value <ul style="list-style-type: none"> - Market Survey for HPTS - Develop a framework contract for supply of HPTs • Regulation and legislation for ring fencing funds allocated and collected through HPTs • Increasing revenue availability through insurance schemes (NHIF) and plough back to HPTs
Anchorage of the HPT Unit in Law	<ul style="list-style-type: none"> • Benchmarking with counties that have anchored • Engagement with county health committee at the County Assembly • Identifying a champion within the County Assembly to push the Bill • Review and re-writing of the HPT anchorage Bill • Using the current guidelines for HPT unit establishment and anchorage from MOH • Leverage on legislation for ring-fencing of HPTs to anchor the unit in law • Demonstration of achievements and need for the HPT unit • Budget for public participation and workshop with MCAs
Budget for Support of HPT Activities (surveillance, supervision, redistribution, forecasting and quantification, AMR activities, research in HPTs, trainings, conferences, quarterly review meetings, M&E)	<ul style="list-style-type: none"> • Include in the costed HPT activities in the county workplan - at least 2% of the HPT budget • Introduce a standalone budget element for HPT activities in the recurrent expenditure • Annual 10% increment of the HPT management and support budget • Procurement of dedicated vehicle for commodity redistribution (with driver)

Priorities	Strategies
Installation and Sustenance of a digital HPT Management System for Monitoring Use of Medicines and Medical Supplies	<ul style="list-style-type: none"> • Provision of a budget for a real time end to end visibility system in the priority projects. Take advantage of system from MOH (under Circular MOH/ADM/1/3/3) • Include training, capacity building and monitoring resources for the system • Linkage of the system to KEMSA and KHIS • Procurement and installation of hardware for supporting the HPT end-to-end visibility system for all facilities (including sub-county HQs)
Stewardship in Antimicrobial Resistance (AMR)	<ul style="list-style-type: none"> • Implementation of CASIC workplan co-prepared with Department of Agriculture, Environment, Water, NEMA • Provision of budget and resources for quarterly review of progress
Expansion of HPT Storage Facilities within the County	<ul style="list-style-type: none"> • Improve county HQ warehousing capacity including cold storage • All 9 sub-counties to have a proper central store (construction and/or renovation and equipping) • All county facilities with adequate stores, with cold chain, pallets, temperature monitoring
Expansion of Pharmacies in Level III, IV and V Facilities	<ul style="list-style-type: none"> • Phased expansion and equipping of inpatient pharmacies in Level IV and V • Phased expansion and equipping of outpatient pharmacies in Level III, IV and V facilities
Expansion of rehabilitative Services in high volume Level IIIs, all IVs and V Facilities	<ul style="list-style-type: none"> • Recruitment and replacement of rehabilitative staff • Purchase of modern rehabilitative equipment • Construction and renovation of rehabilitation units
Digitization of Radiology Services	<ul style="list-style-type: none"> • Installation of Digital X-ray in Mavoko and Mwala Level IV • Installation of Ultrasound in Mavoko and Mwala Level IV • Completion of Digital X-ray in Kathiani Level IV
Installation of Pharmaceutical Waste Disposal System at Machakos Level 5 HQs	<ul style="list-style-type: none"> • Identification of site for installation • Procurement of pharmaceutical waste disposal system • Installation of pharmaceutical waste disposal system.
Employment of additional HRH in Management and Use of HPTs	<ul style="list-style-type: none"> • Employment of additional 5 pharmaceutical specialists • Employment of additional 22 pharmacists • Employment of additional 101 pharmaceutical technologists • Employment of additional 25 laboratory technologists • Employment of additional 2 radiologists • Employment of additional 10 radiographers
Staff Establishment	<ul style="list-style-type: none"> • Employment of health care personnel • Advocacy and capacity building of staff and the community • Staff promotion
Operationalization of the Public Health Acts and Policies	<ul style="list-style-type: none"> • Advocacy and awareness of existing policies • Lobby for ring fencing of public health funds • Procurement and dissemination of Public Health IEC materials
Disease Surveillance and Response	<ul style="list-style-type: none"> • IDSR training to health care workers • Initiate Public Health emergency operation centres at health facilities • Sensitize community on event based disease surveillance • Linkage with other departments
Environmental Health	<ul style="list-style-type: none"> • Push for enactment of county environmental health Bill • Constitute food safety committee at county and sub county level
Food Quality Control and Standards	<ul style="list-style-type: none"> • Establishment of food lab • Training of staff on food and water quality control • Food and water quality surveillance (sampling)
Water Sanitation and Hygiene	<ul style="list-style-type: none"> • Promotion of Community Led total Sanitation. • Staff training on IPC at health facility level

Priorities	Strategies
Enhance Patient Safety through assured quality and high standards of health care delivery by health care service providers	<ul style="list-style-type: none"> • Advocate for support and budgetary allocation towards Patients safety, standards and quality assurance. • Strengthen and sustain scheduled Joint Health Inspections
Laboratory Services	
Provision of Testing Reagents and Consumables	<ul style="list-style-type: none"> • Lobbying for budget increment
Ensuring Adequate and Consistent Empowerment of Laboratory Personnel	<ul style="list-style-type: none"> • Stipend payment • Lobbying for budgetary increment • Resource mobilization
Capacity Building of Laboratory Staff on SLIPTA and SLMTA Indicators	<ul style="list-style-type: none"> • Mobilization of resources
Provision of Mobile Data Tablets to all Laboratory Managers	<ul style="list-style-type: none"> • Resource mobilization
Renovate the single existing one room Laboratories to standard designs by world health organization.	<ul style="list-style-type: none"> • Lobbying for more resources
Enroll all Level IV Hospital Laboratories into ISO Certification Standards	<ul style="list-style-type: none"> • Lobbying for more resources
Capacity Building our Health Care Personnels and CHVs	<ul style="list-style-type: none"> • Lobbying for budgetary increment • Capacity building staff and CHVs • Resource mobilization • Rein fencing NCD resources
Advocacy and Awareness Creation to the Community	<ul style="list-style-type: none"> • Lobbying for budgetary increment • Resource mobilization
Increased Burden of Accidents and Injuries	<ul style="list-style-type: none"> • Lobbying for budgetary allocation • Resource mobilization
Ensuring Effective Distribution of Vaccines to lowest level of use	<ul style="list-style-type: none"> • Resource mobilization from the health partners to procure fuel for distribution • Use Chanjo KE and vaccine fore-casting sheet to place order on time
Ensuring Adequate Storage Capacity, Handling of Vaccines in all Immunizing Facilities	<ul style="list-style-type: none"> • Lobby for budget allocation for procurement of PQS CCE • Resource mobilization from the partners in health • Capacity building of staff on cold chain management
Ensuring the Access of Immunization Services in hard-to-reach target population	<ul style="list-style-type: none"> • Lobby for budget allocation and organize for continuous outreaches in hard-to-reach areas and areas where the target population is not covered by health facility
Ensuring over 95 Immunization Coverage of all Antigens	<ul style="list-style-type: none"> • Resource allocation for defaulter tracing in immunization facilities through follow up calls and SMS
Ensuring Funds Availability	<ul style="list-style-type: none"> • Strengthen resource mobilization, ring-fencing health resources
Ensuring Adequate Supply of Drugs, Commodities and Equipment	<ul style="list-style-type: none"> • Lobbying for budgetary increment • Capacity building staff on HPT quantification • Resource mobilization

Priorities	Strategies
	<ul style="list-style-type: none"> • Deploy LMIS • Ring-fencing health resources
Recruitment, Training and Promotion of Staff to ensure career progression	<ul style="list-style-type: none"> • Replacement of attritions • Resource mobilization • Budgetary allocation
Complete stalled infrastructure projects	<ul style="list-style-type: none"> • Resource mobilization • Lobbying and governance buy-in
Capacity building our health care personnel's and CHVs	<ul style="list-style-type: none"> • Lobbying for budgetary increment • Capacity building staff and CHVs • Resource mobilization • Rein fencing NCD resources
Advocacy and Awareness Creation to the Community	<ul style="list-style-type: none"> • Lobbying for budgetary increment • Resource mobilization
Reduce the Burden of Accidents and Injuries	<ul style="list-style-type: none"> • Lobbying for budgetary allocation • Resource mobilization
Establish enough and Functional Psychosocial Centres	<ul style="list-style-type: none"> • Lobbying for budgetary allocation • resource mobilization
Procure enough Equipment and Supplies	<ul style="list-style-type: none"> • Lobbying for budgetary allocation • Resource mobilization
Increase number of Targeted Support Supervision for NCDs	<ul style="list-style-type: none"> • Resource mobilization • Request for budgetary allocation
Increase number forums/meetings/consultations between department of health, partners and stakeholders on matters on NCDs	<ul style="list-style-type: none"> • Lobbying for budgetary allocation. • Resource mobilization
To reduce new HIV Infections among Key Populations	<ul style="list-style-type: none"> • Training, sensitization and on-job mentorship of HCWs to offer KP friendly services across all health facilities (placement at the stand alone DICES) • Involvement of sensitized MoH HCWs in KP activities through both outreach and in-reaches in identified MoH facilities • Allocate KP specific data sets (MoH 731 plus) to integrated facilities for reporting in KHIS • Expand coverage to PWID for existing KP IPs in areas where PWIDs have been mapped • Joint KP/ PP data review meetings, monthly at Sub County level and quarterly at County • Adequate procurement and supply of KP commodities • Activate advocacy/KP violence prevention and response sub-committee meetings • Conduct quarterly joint support supervisions • Increase County budgetary allocation for KP programming • Implement Young KP targeted interventions as per the national guideline
PMTCT/HEI To reduce the mother to child transmission of HIV to less than 5%	<ul style="list-style-type: none"> • Strengthen PMTCT/OVC integration • MDTs coordination - inclusion of community mechanism to the membership • Strengthen linkage to HIV prevention and treatment among new mothers and ensure adherence support • Reduce interruption in treatment among PMTCT mothers to <1% at 12month • Retain more than 95% mother infant pair • Rapidly expand AGYW responseto address the triple threat(new infections,teenage pregnancy and GBV)

Priorities	Strategies
	<ul style="list-style-type: none"> • HEI screening and identification to >95% • Scale up aPNS, SNS and PrEP uptake in MCH • Strengthen community PMTCT follow-up - identify PMTCT champions and linking clients to the support of Mentor mothers • Increase ANC coverage and improve linkage to HIV and ART care • Capacity building HCW on PMTCT • Formation of County PMTCT taskforce • Improve access to standard emergency and FP that target adolescent living with HIV
PrEP To Increase PrEP uptake To increase PrEP retention	<ul style="list-style-type: none"> • Increase awareness and mobilization • Strengthen community PrEP support groups
Eliminate of adolescent, young people and child HIV infections	<ul style="list-style-type: none"> • Improve access to standard emergency and FP that target adolescent living with HIV • Survival cancer screening • Integration of adolescent HIV services • Strengthened partner testing • Implement Primary prevention and GBV intervention - EBIs like HCBF, FMP • Improve HIV testing especially Index Testing and partners mapping for adolescents • Scale up PrEP among adolescent • Strengthen and support OTZ • Strengthen PSS groups and Kids clubs at community level • Capacity building HCW on SRH • Targeted group ANC clinics targeted to AYP • Identify champions amongst adolescent CALHIV
TB To eliminate TB infection by 2035	<ul style="list-style-type: none"> • Identify right TB patient on time • Contacts traced • Contact screening and diagnosis • Scale up TPT uptake • Community involvement, sensitization on TB treatment and prevention • Strengthen case management workforce on TB treatment and prevention • Utilize newer diagnostic tools like GeneXpert and TB LAM • Staff capacity building on TB management • Integration of focused TWG that can deal with all issues • Commemorate World AIDs and TB day • Integration of Life skill training in the TVETs institution for the youths/OVC
SGBV To reduce the cases of SGBV	<ul style="list-style-type: none"> • Engaging men and boys in SGBV prevention • Strengthen SGBV TWGs • Strengthen coordination of SGBV response
OVC To provide quality health and social services to OVC	<ul style="list-style-type: none"> • Utilize case management approach, a strength-based, family-centered and child-focused approach - addressing 4 domains: • Healthy Domain • Screening of PLHIV and CALHIV siblings for HIV testing - Index testing • Collaboration with facilities for individual case planning and for CALHIV with High VL to ensure suppression • Enrolling CALHIV with HVL to OVC program for enhanced support • Enhanced household approach to HIV identification • Stable Domain - Economic strengthening in collaboration with government ministries and partners train caregivers on assets identification and management, establishment of kitchen gardens • Champion enrolment and continuous payment of NHIF • Linking caregivers to Village Savings and Loaning association to improve psycho-social and economic support of caregivers • Safe Domain - child protection

Priorities	Strategies
	<ul style="list-style-type: none"> • Enhancing caregivers positive parenting capacities and community engagement in reporting SGBV cases • Schooled Domain - Education • Use of apprenticeship for older and not in school OVC • Link OVC to different bursaries and educational supports • Enhanced Public-Private-Partnerships (PPP) to respond to households needs
Ensuring adequate screening of patients in service delivery points Recording of presumptive cases in the registers	<ul style="list-style-type: none"> • Schedule for ACF sensitization for the facilities per sub-county • Monitoring of presumptive registers documentation on monthly basis • Exchange program for HCWs to learn from others
Increase the number of private facilities offering TB diagnosis and treatment	<ul style="list-style-type: none"> • Training of HCWs on TB diagnosis in the private facilities • Sensitizing hospital admins on benefits of TB diagnosis and control in their facilities • TB commodity supply and reporting tools in the facilities
Line listing of all patients who default treatment and subsequent tracing them back	<ul style="list-style-type: none"> • Continuous health education on patients on treatment on importance of treatment adherence • Support groups for the patients on treatment
Supply of adequate nutritional supplements	<ul style="list-style-type: none"> • Quantification of nutritional needs for the county • Linkage of all patients to the nutrition for assessment and management
Assessment of TB patients on start and while on treatment	<ul style="list-style-type: none"> • Continuous mentorship and OJT among staff in the wards • Community outreaches on TB diagnosis • Supply of nutritional commodities
Ensuring adequate supply of lab and drug commodities	<ul style="list-style-type: none"> • Willingness of development partners to support • National TB programme support • Resource mobilization by the County government
Ensuring appropriate nursing ratios	<ul style="list-style-type: none"> • Mass recruitment of more nurses. • Regular replacement of exit nurses
Ensure regular supportive supervision	<ul style="list-style-type: none"> • Lobbying for budgetary allocation • Adequate facilitation for supportive supervision • Resource mobilization • Collaboration with developmental partners
Ensuring adequate supply of drugs and Commodities	<ul style="list-style-type: none"> • Lobbying for budgetary increment • Capacity building staff on drug quantification • Resource mobilization • Deploy LMIS • Rein fencing health resources
Ensuring adequate supply of atypical drugs and commodities	<ul style="list-style-type: none"> • Lobbying for budgetary allocation • Ordering and supply of the drugs • Decentralization of atypical anti psychotics to Level IVs • Resource mobilization that caters for MH • Recruitment and deployment of MH professionals
Community mental health practice	<ul style="list-style-type: none"> • Budgetary allocation • Political goodwill • Recruitment and deployment of qualified staff to Level IIs, IIIs and IVs • Training of the available CHVs using the MOH CHV training manual • Public sensitization through mass media, social media, churches, public /social gatherings • Involvement of the law enforcers (chiefs) for sensitization, mobilization
Creation of County mental health directorate	<ul style="list-style-type: none"> • Political good will • Structure management through organogram • Clear assigned roles and good chain of command

Priorities	Strategies
	<ul style="list-style-type: none"> • Supervision on task execution
Capacity building our health care personnel's and CHVs	<ul style="list-style-type: none"> • Lobbying for budgetary increment • Capacity building staff and CHVs • Resource mobilization • Rein fencing NCD resources
Advocacy and awareness creation to the community	<ul style="list-style-type: none"> • Lobbying for budgetary increment • Resource mobilization
Increased burden of accidents and injuries.	<ul style="list-style-type: none"> • Lobbying for budgetary allocation • Resource mobilization
Ensuring funds availability	<ul style="list-style-type: none"> • Strengthen resource mobilization • Ring-fencing health resources
Ensuring adequate supply of drugs, commodities and equipment	<ul style="list-style-type: none"> • Lobbying for budgetary increment • Capacity building staff on drug quantification • Resource mobilization • Deploy LMIS • Ring-fencing health resources
Recruitment, Training and Promotion of Staff to ensure career progression	<ul style="list-style-type: none"> • Replacement of attritions • Resource mobilization • Budgetary allocation
Complete Stalled Infrastructure Projects	<ul style="list-style-type: none"> • Resource mobilization • Lobbying and governance buy-in

Sector Capital Projects for Financial Year 2023-2024

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 5.1: Health Administration and Planning										
Objective: Improve the quality of health information										
Outcome: Better and Evidence based decisions										
Health Information	Machakos Central	Digitizing health information systems in place	-	20	CGM	July 2023 - June 2024	No. of digitized health information systems	30	New	Department of Health
Health Facilities Infrastructure	All wards	Improving access to health services	Planting trees and flowers	10	CGM	July 2023 - June 2024	No. of newly constructed health facilities	5	New	Department of Health
	All wards			20	CGM	July 2023 - June 2024	No. of completed and equipped health facilities	10	New	Department of Health
Programme 5.2: Preventive and Promotive Health Services										
Objective: To have a conducive Health environment										
Outcome: Community free of diseases										
Water Sanitation and Hygiene	All wards	Procuring household water treatment tabs	-	0.5	CGM	July 2023 - June 2024	No. of Procured household water treatment tabs	20	New	Department of Health
New born Units	Machakos Central, Kangundo Central, Kathiani	Constructing new born units	Planting trees and flowers	12	CGM	July 2023 - June 2024	No. of New born Units constructed	1	New	Department of Health
	Central, Mwala/Makutano, Matuu	Equipping New born units	-	8	CGM	July 2023 - June 2024	No. of New born Units equipped	1	New	Department of Health
Model Youth Friendly Centres	Machakos Central, Mutituni, Kangundo Central, Kathiani	Constructing Youth Friendly Centre's	Planting trees and flowers	10	CGM	July 2023 - June 2024	No. of constructed Youth Friendly Centre's	2	New	Department of Health
	Central, Matuu, Kalama, Mwala/Makutano, Masinga Central,	Equipping Youth Friendly Centre's	-	5	CGM	July 2023 - June 2024	No. of equipped Youth Friendly Centre's	2	New	Department of Health

Project	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Athiriver, Ndithini, Matungulu West									
Programme 5.3: Curative and Rehabilitative Health Services										
Objective: To facilitate healing and recovery of patients										
Outcome: Healthy communities										
Rehabilitation Services	All wards	Rehabilitating infrastructure	Planting trees and flowers	5	CGM	July 2023 - June 2024	No. of Rehabilitative units	2	New	Department of Health
	Machakos Central, Mutituni, Kangundo Central, Kathiani	Constructing rehabilitative service units	Planting trees and flowers	20	CGM	July 2023 - June 2024	No. of Rehabilitative service units constructed	8	New	Department of Health
	Central, Matuu, Kalama, Mwala/Makutano, Masinga Central, Athiriver, Ndithini, Matungulu West	Acquiring rehabilitative equipment	-	15	CGM	July 2023 - June 2024	No. of modern rehabilitative equipment acquired	100	New	Department of Health

Sector Non-Capital Projects for Financial Year 2023-2024

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Programme 5.4: Health Administration and Planning										
Objective: To improve the quality of health information										
Outcome: Better and Evidence based decisions										
Employee Compensation	All wards	Enhancing Service delivery	-	3,402	CGM	July 2023 - June 2024	No. of employees compensated	2,585	New	Department of Health
Health Information	All wards	Holding stakeholder working group meetings	-	0.3	CGM	July 2023 - June 2024	No. of meetings held	24	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	All wards	Information dissemination	-	2	CGM	July 2023 - June 2024	No. of quarterly health Performance reviews held	40	New	Department of Health
	All wards	Adequate data collection registers	-	5	CGM	July 2023 - June 2024	No. of health information collection tools	20,000	New	Department of Health
	All wards	Training Health care workers on data management,	-	5	CGM	July 2023 - June 2024	No. of health workers trained on data management	150	New	Department of Health
	All wards	Quarterly supportive supervision	-	1.6	CGM	July 2023 - June 2024	No. of supportive supervision reports and actions thereto.	4	New	Department of Health
	All wards	Strategic planning	Mainstreaming Climate change	3.4	CGM	July 2023 - June 2024	No. of annual Health Plans	192	New	Department of Health
Human Resource for Health	Machakos Central	Meetings with CPSB and other cross cutting sectors held	-	0.4	CGM	July 2023 - June 2024	No. of meetings held	2.0	New	Department of Health
	All wards	Training health workers on leadership and management	-	1.5	CGM	July 2023 - June 2024	No. of HCWs trained	45	New	Department of Health
	All wards	Conducting quarterly HRH supportive supervisions	-	0.3	CGM	July 2023 - June 2024	No. Supportive supervision done	60	New	Department of Health
	All wards	Adapting and Implementing succession planning framework	-	0.8	CGM	July 2023 - June 2024	Framework customized and implemented	1.0	New	Department of Health
	Machakos Central	Conducting HRH planning and forecasting including (WISN)	-	0.5	CGM	July 2023 - June 2024	HRH planning done	1	New	Department of Health
	All wards	Institutionalizing human	-	1.0	CGM	July 2023	Optimized use of iHRIS	1	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		resource information system (IHRIS)				- June 2024	data for decision making			
	All wards	Coordinating transition of donor supported staff to the County	-	10.9	CGM	July 2023 - June 2024	5% of HRH transitioned to County Annually	10	New	Department of Health
	All wards	Promoting culture of performance management	-	0.5	CGM	July 2023 - June 2024	100% of staff appraised	4	New	Department of Health
	All wards	Implementing HRH policies and guidelines	-	0.5	CGM	July 2023 - June 2024	No. of policies operationalized	1	New	Department of Health
Programme 5.5: Preventive and Promotive Health Services										
Objective: To have a conducive health environment										
Outcome: Community free of diseases										
Water Sanitation and Hygiene	All wards	Training Staff on WASH/IPC	-	3	CGM	July 2023 - June 2024	No. of staff trained on WASH/IPC	500	New	Department of Health
	All wards	Sensitizing schools on menstrual hygiene	Climate change sensitization	2.4	CGM	July 2023 - June 2024	No. of schools sensitized on menstrual hygiene	300	New	Department of Health
Staff Establishment	All wards	Employing Health Officers	-	16.8	CGM	July 2023 - June 2024	No. of employed Public health officers	20	New	Department of Health
Public Health Acts and Policies	All wards	Sensitizing officers on Public Health Acts and policies	-	0.3	CGM	July 2023 - June 2024	No. of officers sensitized on Public Health Acts and policies	4	New	Department of Health
	All wards	Procuring and Disseminating Public Health IEC materials.	-	1	CGM	July 2023 - June 2024	No. of Procured and Disseminated Public Health IEC materials	1	New	Department of Health
	All wards	Holding Health promotion talk shows	-	2	CGM	July 2023 - June 2024	No. of Health promotion media Talk shows held	12	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
Disease Surveillance and Response	All wards	Training health workers on IDSR	-	5	CGM	July 2023 - June 2024	No. of Trained health workers on IDSR	100	New	Department of Health
	Machakos Central	Operationalizing Public Health emergency operation Centre's at health facilities	-	8	CGM	July 2023 - June 2024	No. of operationalized Public Health emergency operation Centre's	20	New	Department of Health
	All wards	Sensitizing community on event based disease surveillance	Climate change sensitization	2.5	CGM	July 2023 - June 2024	No. of sensitization programs held	2	New	Department of Health
	All wards	Preparing Emergency fund for disease outbreaks	-	5	CGM	July 2023 - June 2024	Amount of emergency fund set aside for disease outbreaks	1	New	Department of Health
Environmental Health	Machakos Central	Commemorated World annual environment health day	Climate change sensitization	0.3	CGM	July 2023 - June 2024	No. of World Environment health days commemorate	1	New	Department of Health
Neglected Tropical Diseases	All wards	Strengthening climate change mitigation measures (water and air pollution)	Climate change sensitization	2.4	CGM	July 2023 - June 2024	No. of mitigation measures for Strengthening climate change	5	New	Department of Health
	All wards	Strengthening healthcare waste management in Health facilities	-	15	CGM	July 2023 - June 2024	No. of health facilities with strengthened healthcare waste management	30	New	Department of Health
	Machakos Central	Procuring chemicals for Microbes ,Vector and rodent control	-	1	CGM	July 2023 - June 2024	No. of chemicals for Microbes ,Vector and rodent control procured	-	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Machakos Central	Procuring public health protective gear	-	1	CGM	July 2023 - June 2024	No. of public health protective gear procured and in use	500	New	Department of Health
	All wards	Sensitizing Community on awareness creation	Climate change sensitization	0.5	CGM	July 2023 - June 2024	No. of community sensitization forums held	9	New	Department of Health
Food Quality Control and Standards	Machakos Central	Procuring Food and water quality sampling kits	-	0.3	CGM	July 2023 - June 2024	No. of Food and water quality sampling kits procured	600	New	Department of Health
	All wards	Training staff officers on food and water quality control	-	0.4	CGM	July 2023 - June 2024	No. of Trained staff officers on food and water quality control	18	New	Department of Health
Occupational Health and Safety	All wards	Training staff on occupational health and safety in health facilities	-	0.5	CGM	July 2023 - June 2024	No. of trained staff on occupational health and safety in health facilities	40	New	Department of Health
Community Level 1 Services	All wards	Prompting stipend payment of community health volunteer	-	7.5	CGM	July 2023 - June 2024	No. of community health volunteers	2,820	New	Department of Health
Training and Capacity Building	All wards	Training Health care workers on BEmNOC	-	1.8	CGM	July 2023 - June 2024	No. of Health care workers trained on BEmNOC	60	New	Department of Health
	All wards	Distributing Maternity Unit Equipment sets	-	10.5	CGM	July 2023 - June 2024	No. of maternity unit equipment sets delivered	15	New	Department of Health
	All wards	Training Antenatal Care groups	-	0.9	CGM	July 2023	No. of Group Antenatal	30	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
						- June 2024	care Trainings done			
	All wards	Training health care workers on PAC services	-	1.2	CGM	July 2023 - June 2024	No. of health care workers trained on PAC services	40	New	Department of Health
	All wards	Securing Equipment Bony pelvis for MVA, MVA sets	-	0	CGM	July 2023 - June 2024	No. of Equipment, Bony pelvis for MVA, MVA sets secured	0	New	Department of Health
	All wards	Training health care workers on LARC	-	1.8	CGM	July 2023 - June 2024	No. of health care workers trained on LARC	60	New	Department of Health
	All wards	Mentoring / training health care workers on Cervical cancer screening and Treatment	-	1.8	CGM	July 2023 - June 2024	No. of Mentored/trained health care workers on Cervical cancer screening and Treatment	60	New	Department of Health
	All wards	Training Health care workers on Maternal perinatal death review process	-	1.8	CGM	July 2023 - June 2024	No. of Trained Health care workers on Maternal perinatal death review process	60	New	Department of Health
Skills Laboratories	All wards	Equipping skills laboratories	-	12	CGM	July 2023 - June 2024	No. of Skills laboratories equipped	2	New	Department of Health
	All wards	Equipping Madam Zoo, Mama u, Bony pelvis, Model for Assisted Vaginal Delivery. Adult Resuscitation model, Model	-	12	CGM	July 2023 - June 2024	No. of Madam Zoo, Mama u, Bony pelvis, Model for Assisted Vaginal Delivery, Adult model,	2	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		for Breech delivery.					model for breech delivery equipment secured			
Reproductive Health	All wards	Supervising Quality Standards of care Biannual	-	1	CGM	July 2023 - June 2024	No. of standards of care biannual supervision activities	2	New	Department of Health
	All wards	Securing ELK 800G-Fetal monitors	-	2	CGM	July 2023 - June 2024	No. of ELK 800G-Fetal monitors secured.	14	New	Department of Health
	All wards	Recruiting Health care Staff	-	5	CGM	July 2023 - June 2024	No. of Health care Staff recruited	5	New	Department of Health
	All wards	Vibrant working staff and CHVs,	-	1.1	CGM	July 2023 - June 2024	No. of working staff and CHVs,	9	New	Department of Health
	All wards	Training staff on community MH activities	-	1	CGM	July 2023 - June 2024	No. of Trained staff on community MH activities	1,293	New	Department of Health
	All wards	Briefing HCW with Good MH/good personal habits	-	1.5	CGM	July 2023 - June 2024	No. of HCW briefed with Good MH/good personal habits	2,586	New	Department of Health
	All wards	Sensitizing public on MH services	Climate change sensitization	0.5	CGM	July 2023 - June 2024	No. of experts carrying awareness on of MH services	5	New	Department of Health
	All wards	Equipping staff with new updates for improved performance	-	1	CGM	July 2023 - June 2024	No. of staff equipped with new updates for improved performance	1,200	New	Department of Health
	All wards	Promoting good MH,	-	1.5	CGM	July 2023	No. of HCW with good MH, good	1,200	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		good personal habits				- June 2024	personal habits			
	All wards	MH campaigns	Climate change sensitization	0.5	CGM	July 2023 - June 2024	No. of MH campaigns held	5	New	Department of Health
Vaccines and Immunization	All wards	Distributing Vaccines	-	0.96	CGM	July 2023 - June 2024	No. of vaccines collected from RVS and distributed	20,000	New	Department of Health
	All wards	Outreaches in hard-to-reach areas	-	0.2	CGM	July 2023 - June 2024	No. of outreached hard-to-reach areas	27	New	Department of Health
	All wards	Training the HCWs on cold chain management/handling/storage of the vaccines.	-	0.33	CGM	July 2023 - June 2024	No. of trained HCWs on cold chain management / handling/ storage of vaccines.	60	New	Department of Health
	Machakos Central	Establishing County EPI store (cold room)	Planting trees and flowers	9	CGM	July 2023 - June 2024	No. of EPI stores established	1	New	Department of Health
	Machakos Central	Procuring LPG Gas X 3330	-	0.96	CGM	July 2023 - June 2024	No. of LPG Gas X 3330 procured	48	New	CGM
	Machakos Central	Procuring RTM & FT2	-	4.17	CGM	July 2023 - June 2024	No. of RTM & FT2 procured	2	New	Department of Health
	All wards	Procured CCE in Delivery points	-	3	CGM	July 2023 - June 2024	No. of CCE delivery points	4	New	Department of Health
	All wards	Defaulter tracing in all the 278 immunizing facilities	-	2.136	CGM	July 2023 - June 2024	No. of defaults	178	New	Department of Health
	MH Services	All wards	Reducing staff shortages	-	5	CGM	July 2023 - June 2024	No. of staff recruited	5	New

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	All wards	Vibrant working staff and, CHVs,	-	1.1	CGM	July 2023 - June 2024	No. of working staff, CHVs	0.25	New	Department of Health
	All wards	Good MH, good personal habits	-	1.5	CGM	July 2023 - June 2024	No. of HCWs with good MH, good personal habits	2,585	New	Department of Health
	All wards	MH campaigns	-	0.5	CGM	July 2023 - June 2024	No. of MH campaigns held	5	New	Department of Health
HIV/TB	All wards	Implementing and sustaining County-owned and county-led quality HIV/TB prevention, care and treatment services.	-	1.2	CGM	July 2023 - June 2024	No. of HIV transition meetings held	4	New	Department of Health
	All wards	Empowering HCWs to plan, integrating and managing routine health HIV provision and integration of services	-	3.7	CGM	July 2023 - June 2024	No. of HCWs sensitized	100	New	Department of Health
	All wards	Strengthening and expanded KP HIV services in the County	-	1.3	CGM	July 2023 - June 2024	No. of KP site operational	5	New	Department of Health
	Machakos Central	Strengthening County Health assembly committee on HIV/TB policies guidelines and laws	-	1.1	CGM	July 2023 - June 2024	No. of meetings held to sensitize on HIV/TB services	2	New	Department of Health
	All wards	Enhancing support supervision and mentorship by the health	-	0.8	CGM	July 2023 - June 2024	No. of Supportive supervision done	18	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		management teams								
	All wards	Accelerating quality HIV/TB service delivery (HIV program special initiatives e.g. RRI, Leap, Surge SIMS)	-	2.1	CGM	July 2023 - June 2024	No. of special program initiatives done	18	New	Department of Health
	All wards	Strengthening PMTCT/OVC integration services and supplies	-	0.6	CGM	July 2023 - June 2024	No. of facility with integrated services	4	New	Department of Health
	All wards	Scaling up PrEP among adolescent, KP and general population	-	0.5	CGM	July 2023 - June 2024	No. of sites offering PreP services	100%	New	Department of Health
	All wards	Enhancing HIV/TB services and case management	-	0.8	CGM	July 2023 - June 2024	% of sites providing TB services	100%	New	Department of Health
	All wards	Strengthening continuous Quality Improvement (QI) systems in the County	-	1.0	CGM	July 2023 - June 2024	% of site with CQI projects	100%	New	Department of Health
	All wards	Improving patient retention, adherence and Viral suppression services	-	1.8	CGM	July 2023 - June 2024	% of patients retained and suppressed	95%	New	Department of Health
	All wards	Strengthening HIV/TB Program data Management for evidence based decision making	-	1	CGM	July 2023 - June 2024	No. of HIV/TB meetings held	4	New	Department of Health
	All wards	Strengthening Institutional coordination and	-	1.2	CGM	July 2023 - June 2024	No. HIV/TB stakeholders coordination forum held	4	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
		collaboration in HIV /TB prevention, care and treatment activities								
	All wards	Strengthening coordination of SGBV Management and response	-	1.1	CGM	July 2023 - June 2024	No. of SGBV coordination forums held	4	New	Department of Health
	Machakos Central	Transition of financial management systems for management of HIV/TB funds by the County Health department)	-	1.3	CGM	July 2023 - June 2024	No. of advocacy meeting held and systems in place	1	New	Department of Health
	Machakos Central	Transition of management of sub-grants	-	0.5	CGM	July 2023 - June 2024	No. of business assessments done Functional G2G funding	4	New	Department of Health
	Machakos Central	Facilitating County transition and collaboration HIV/TB meetings	-	0.4	CGM	July 2023 - June 2024	No. of meetings held	2	New	Department of Health

Programme 5.6: Curative and Rehabilitative Health Services

Objective: To facilitate healing and recovery of patients

Outcome: Healthy communities

Rehabilitation Service Providers Placement	Machakos Central, Mutituni, Kangundo	Recruiting Occupational Therapists	-	38	CGM	July 2023 - June 2024	No. of Therapists Recruited.	40	New	Department of Health
	Central, Kathiani Central, Matuu, Kalama, Mwala/ Makutano,	Recruiting Occupational Physiotherapists	-	60	CGM	July 2023 - June 2024	No. of Physiotherapists recruited.	62	New	Department of Health
		Recruitment of Occupational Orthopaedic Technologists	-	24	CGM	July 2023 - June 2024	No. of Orthopaedic Technologists Recruited.	25	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Masinga Central, Athiriver, Ndithini, Matungulu West									
Rehabilitation Services	Machakos Central, Mutituni, Kangundo Central, Kathiani Central, Matuu, Kalama, Mwala/Makutano, Masinga Central, Athiriver, Ndithini, Matungulu West	Training Rehabilitative staff on club foot management	-	0.35	CGM	July 2023 - June 2024	No. of trained Rehabilitation staff on club foot management	7	New	Department of Health
	Machakos Central, Mutituni, Kangundo Central, Kathiani Central, Matuu, Kalama, Mwala/Makutano, Masinga Central, Athiriver, Ndithini, Matungulu West	Training Rehabilitation staff on management	-	0.42	CGM	July 2023 - June 2024	No. of trained Rehabilitation staff on management	7	New	Department of Health
Disability Mainstreaming	All wards	Training CHVS on early identification & referral of disabilities	-	0.3	CGM	July 2023 - June 2024	No. of CHVS trained on early identification & referral of disabilities	500	New	Department of Health
	All wards	Training disability assessment boards	-	1.7	CGM	July 2023 - June 2024	No. of disability assessment members trained.	35	New	Department of Health
Health Products and Technologies	All wards	Enhancing Budget for HPTs from 124M (FY 22/23) to 2120M (FY 27/28)	-	600	CGM	July 2023 - June 2024	Amount allocated for procurement of HPTs	1	New	Department of Health
	All wards	Support for HPT order management	-	1.712	CGM	July 2023 - June 2024	No. of monthly order management reports for	12	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
							all HPT areas			
	All wards	Available quality suppliers for HPTs	-	0.63	CGM	July 2023 - June 2024	No. of framework contracts for HPTs	1	New	Department of Health
	All wards	Advocacy for HPT framework/bills safeguarding HPT funds	-	0.39	CGM	July 2023 - June 2024	Amount for ring fencing funds allocated and/or collected through HPTs	1	New	Department of Health
	All wards	Reviewing costs for HPTs and HPTs related services at all county levels	-	0.39	CGM	July 2023 - June 2024	No. of county revenue act reviews	1	New	Department of Health
	Machakos Central	HPT anchorage legislation benchmarked	-	1.55	CGM	July 2023 - June 2024	No. of benchmarking visits	2	New	Department of Health
	All wards	-Quarterly HPT supportive supervision and supply chain audits	-	1.55	CGM	July 2023 - June 2024	No. of Quarterly supportive supervision reports	4	New	Department of Health
	All wards	-DHPT annual performance reviewing	-	3.4	CGM	July 2023 - June 2024	No. of DHPT annual performance report	Assessment & Award	New	Department of Health
	All wards	Redistributing HPTs at all levels	-	1.18	CGM	July 2023 - June 2024	No. of Quarterly HPT redistribution reports	4	New	Department of Health
	All wards	Training staff with skills to conduct FnQ	-	1.75	CGM	July 2023 - June 2024	No. of trained staff with skills to conduct FnQ	100	New	Department of Health
	All wards	Quarterly HPT County & Sub-county HPT data review	-	1.334	CGM	July 2023 - June 2024	No. of Quarterly HPT data review meetings	4	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
							and Work plan			
	All wards	Quarterly MTC review reports and actions thereto	-	1.344	CGM	July 2023 - June 2024	No. of Quarterly MTC review reports and actions thereto.	4	New	Department of Health
	All wards	Training staff with skills in HPT management and use	-	1.344	CGM	July 2023 - June 2024	No. of staff trained on HPT management and use.	300	New	Department of Health
	All wards	Scientific conferences and professional events. attended	Climate change sensitization	1.488	CGM	July 2023 - June 2024	No. of HPT personnel attended scientific conferences and events	12	New	Department of Health
	Machakos Central	Licensing professional bodies as CPD providers	-	0.08	CGM	July 2023 - June 2024	No. of Facilities with CPD licenses	10	New	Department of Health
Anti-Microbial Resistance (AMR)	All wards	Antimicrobial resistance (AMR) among 'one health' (OH) stakeholders in public health events	-	0.14	CGM	July 2023 - June 2024	No. of memorandum	1	New	Department of Health
	All wards	Quarterly review of AMR activities with OH stakeholders	-	0.6	CGM	July 2023 - June 2024	No. of Quarterly AMR meetings, reports and work plans.	4	New	Department of Health
	All wards	Digital system for AMR surveillance and reporting	-	2.5	CGM	July 2023 - June 2024	No. of digital system for AMR surveillance and reporting	5	New	Department of Health
	All wards	Sufficient HPTs for AMR surveillance	-	0.45	CGM	July 2023 - June 2024	Amount allocated for AMR surveillance HPTs)	1	New	Department of Health
	All wards	Promoting OH activities	-	2.042	CGM	July 2023	No. of AMR advocacy activities	4	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
						- June 2024	(Outreaches, World antimicrobial awareness week WAAW)			
	All wards	Community and facility pharmacovigilance (PV) advocacy, behaviour change/risk communication	-	0.8	CGM	July 2023 - June 2024	No. of quarterly reports on PV activities	4	New	Department of Health
	All wards	Quarterly County and Sub-county PV review.	-	1.344	CGM	July 2023 - June 2024	No. of quarterly PV review meetings and action plans	4	New	Department of Health
	All wards	PV and HPT surveillance Staff	-	1.344	CGM	July 2023 - June 2024	No. of staff sensitized in PV	50	New	Department of Health
	All wards	Available PV digital system available (linked with HPT LMIS system)	-	2.5	CGM	July 2023 - June 2024	No. of PV digital system available (linked with HPT LMIS system)	5	New	Department of Health
	All wards	Standard operating procedures (SOP) & audit tools for HPT management and use.	-	0.6	CGM	July 2023 - June 2024	No. of new tools for HPT management and use available	1	New	Department of Health
	All wards	Reviewing AMR/OH work plans	Mainstreaming climate change	0.96	CGM	July 2023 - June 2024	No. of annually Reviewed AMR/OH work plans	3	New	Department of Health
	All wards	Improving PV processes	-	0.38	CGM	July 2023 - June 2024	No. of annual reports and reviews of PV work plan	1	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	All wards	Improving HPT management processes	-	0.54	CGM	July 2023 - June 2024	No. of annual reports and reviews of HPT work plan	1	New	Department of Health
	All wards	Improving skills and capacity in M&E.	-	1.75	CGM	July 2023 - June 2024	No. of HPT personnel skilled in M&E	2	New	Department of Health
	All wards	publishing HPT research	-	1.416	CGM	July 2023 - June 2024	No. of reports on HTP research	3	New	Department of Health
	All wards	Experience sharing, learning and knowledge transfer	-	0.12	CGM	July 2023 - June 2024	No. of research projects in health events / conferences	6	New	Department of Health
	All wards	Personnel with skills and capacity for HPT research	-	1.37	CGM	July 2023 - June 2024	No. of HPT personnel trained on research (KSG Equivalent Courses - GPW, RPW, DAS)	12	New	Department of Health
	All wards	Sufficient pharmacy personnel in key health facilities	-	34.67	CGM	July 2023 - June 2024	No. of recruited pharmacy specialists	1	New	Department of Health
	All wards		-	15	CGM	July 2023 - June 2024	No of recruited pharmacists	5	New	Department of Health
	Machakos Central, Mutituni, Kangundo		-	19	CGM	July 2023 - June 2024	No. of recruited pharmaceutical technologists	20	New	Department of Health
	Central, Kathiani Central, Matuu, Kalama, Mwala/ Makutano,		-	8.50	CGM	July 2023 - June 2024	No. of recruited radiologists	1	New	Department of Health
	Masinga Central, Athiriver, Ndithini, Matungulu West		-	4.8	CGM	July 2023 - June 2024	No. of recruited radiographers	5	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	All wards All wards	Sufficient laboratory personnel in key facilities	-	4.71	CGM	July 2023 - June 2024	No. of recruited laboratory technologists	5	New	Department of Health
	All wards	HPT & LMIS mapping	-	0.02	CGM	July 2023 - June 2024	No. of HPT & LMIS mapping report	1	New	Department of Health
	All wards	installing infrastructure for E2E system	-	10.22	CGM	July 2023 - June 2024	No. of installed supporting infrastructure for E2E system	48	New	Department of Health
	All wards	Real-time end-to-end HPT visibility system	-	2.4	CGM	July 2023 - June 2024	No. of functional integrated E2E HPT visibility system in county health facilities	1	New	Department of Health
	All wards	Training HPT personnel on use of the E2E HPT system	-	6.6	CGM	July 2023 - June 2024	No. of HPT personnel trained on use of the E2E HPT system	400	New	Department of Health
	All wards	Maintaining E2E HPT visibility system	-	0.1	CGM	July 2023 - June 2024	No. of annual and periodic maintenance record of E2E system	1	New	Department of Health
	Machakos Central, Mutituni, Kangundo Central, Kathiani Central, Matuu, Kalama, Mwala/ Makutano, Masinga Central,	Drug interaction checker at the level 5 and 4 level 4 facilities	-	1	CGM	July 2023 - June 2024	No. of drug interaction checkers	1	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Athriver, Ndithini, Matungulu West									
	All wards	Sufficient temperature monitoring of stores	-	0.36	CGM	July 2023 - June 2024	No. of digital temperature loggers in the county with online activity	60	New	Department of Health
	All wards	storing HPT in facilities	-	1.35	CGM	July 2023 - June 2024	No. of Renovated, shelved and palleted HPT stores in all facilities	5	New	Department of Health
	All wards	Cold storing HPT at facility levels	-	1.2	CGM	July 2023 - June 2024	No. of installed fridges in all facilities	Level 3 - 5; Level 4 - 4; Level 5 - 1;	New	Department of Health
	All wards	Preparing for Fire hazard at all facility HPT stores	-	0.48	CGM	July 2023 - June 2024	No. of installed fire extinguishers	60 Facilities	New	Department of Health
	All wards	Facilities with good HPT warehousing practices	-	0.4	CGM	July 2023 - June 2024	No. of tools available HPT stores management in all facilities	200	New	Department of Health
	All wards	Facility compliance with dispensing standards	-	0.7	CGM	July 2023 - June 2024	No. of expanded and renovated outpatient pharmacies in Level 2,3,4,5 facilities	Level 5 - 2;	New	Department of Health
	All wards	Purchasing extemporaneous preparation equipment	-	0.2	CGM	July 2023 - June 2024	No. of extemporaneous preparation equipment purchased	1	New	Department of Health
	Machakos Central,	Constructing and equipping	-	0.8	CGM	July 2023	No. of constructed	1	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Mutituni, Kangundo Central, Kathiani Central, Matuu, Kalama, Mwala/Makutano, Masinga Central, Athiriver, Ndithini, Matungulu West	in-patient pharmacies at Level IV & V				- June 2024	and equipped in-patient pharmacies at Level IV & V			
	Matuu, Kalama, Mwala/Makutano, Masinga Central, Athiriver, Ndithini, Matungulu West	Digital X-ray services	-	6.5	CGM	July 2023 - June 2024	No. of functional digital X-rays	1	New	Department of Health
	Matuu, Kalama, Mwala/Makutano, Masinga Central, Athiriver, Ndithini, Matungulu West	Ultrasound (U/S) services	-	3.8	CGM	July 2023 - June 2024	No. of functional Ultrasound at Mwala and Mavoko Level IV	1	New	Department of Health
	All wards	Identifying needs for disposal of unwanted HPTs	-	0.218	CGM	July 2023 - June 2024	No. of assessed capacity for pharmaceutical waste disposal	1	New	Department of Health
	All wards	Disposing of HPT waste	-	1.8	CGM	July 2023 - June 2024	No. of HPT waste disposal reports	1	New	Department of Health
	Machakos Central	Maintaining HPT waste disposal system	-	0.24	CGM	July 2023 - June 2024	No. of maintenance logs	1	New	Department of Health
Diagnostic/Laboratory Services	All wards	Procuring of lab reagents	-	200	CGM	July 2023 - June 2024	No. of lab reagents procured	40	New	Department of Health
	Machakos Central, Mutituni, Kangundo Central, Kathiani Central, Matuu, Kalama, Mwala/Makutano, Masinga Central, Athiriver, Ndithini,	Renovating lab	-	20	CGM	July 2023 - June 2024	No. of labs renovated	4	New	Department of Health
	Machakos Central, Mutituni, Kangundo Central, Kathiani Central, Matuu, Kalama, Mwala/Makutano, Masinga Central, Athiriver, Ndithini,	Registering ISO 15189 on labs	-	50	CGM	July 2023 - June 2024	No. of registered labs	5	New	Department of Health

Project	Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Key Performance Indicators	Targets	Status	Implementing Agency
	Matungulu West									
	All wards	Employing lab staff	-	200	CGM	July 2023 - June 2024	No. of lab staff employed	200	New	Department of Health
Nursing services	All wards	Nursing care	-	5.5	CGM	July 2023 - June 2024	No. of hospitals implementing nursing process	11	New	Department of Health
	All wards		-	5	CGM	July 2023 - June 2024	No. of Educational meetings held	20	New	Department of Health
	All wards	Reviewing files	-	0.5	CGM	July 2023 - June 2024	No. of files reviewed	15,000	New	Department of Health
Programme 5.7: Emergency Services										
Objective: To rescue greatest number of people in shortest time frame										
Outcome: Lives rescued										
Ambulance Services	All wards	Improving response to road traffic accidents, enhancing pre-hospital care and referral strategy	-	20	CGM	July 2023 - June 2024	No. of medical emergency cases called and responded to timely.	7,000	New	Department of Health
Fire Fighting and Rescue Services	All wards	Improving response to fire and rescue emergencies	-	3	CGM	July 2023 - June 2024	Proportion of fire and rescue emergencies responded in time	20	New	Department of Health
	All wards	Improving fire safety in public buildings	-	4	CGM	July 2023 - June 2024	Percentage of buildings compliant on fire safety	70%	New	Department of Health
	All wards		-	2	CGM	July 2023 - June 2024	No. of fire safety inspections conducted on public buildings	200	New	Department of Health

3.1.6 Lands, Environment and Natural Resources Sector

This Sector comprises of Lands and Physical Planning; Housing and Urban Development; Environment and Natural Resources and Climate Change sub-sectors. The Sector is tasked with enhancing sustainable use of land and natural resources and conservation of environment. It is imperative for the County’s socio-economic development and aims at improving livelihoods through efficient administration, equitable access, secure tenure and sustainable management of land, environment and natural resources.

Vision

To be the leading sector in land administration, sustainable urban development and management of environment and natural resources

Mission

To facilitate improvement of livelihood through land management, sustainable urban development, access to decent housing and sustainable management of environment and natural resources.

Sector Goals

1. Improved land administration and sustainable management of land resources
2. Sustainable urban development and improved access to adequate and decent housing
3. Protected, conserved and managed environment and Natural Resources
4. Enhanced adaptive capacity and resilience to climate change and promote low carbon development

Table 3.6 Lands, Environment and Natural Resources Strategic Priorities and strategies

Sector Priorities	Strategies
Lands and Physical Planning Sub-sector	
Enhance Efficient and Effective Land Governance through the digitization and digitalization of land records and processes	<ul style="list-style-type: none"> • Conduct needs assessment in the Machakos County land registry • Lands department technical capacity assessment • Scaling up GIS Lab Capacity (staffing) • Funding for the development of a consolidated land database • Preparation of Machakos County Valuation Roll • Enforcement of Land policies, laws and regulations • Funding for the development of a Machakos County Land Information System
Enhance Efficient Management of Land Records and Database	<ul style="list-style-type: none"> • Preparation and issuance of title deeds • Collaboration on strengthening the land registry department, human resource capacity, office space, equipment and other resources

Sector Priorities	Strategies
	<ul style="list-style-type: none"> ● Establishing a stronger relationship and coordination between lands departments, lands registry, land adjudication, land survey, physical planning, urban development and the National Land Commission
Tailored Capacity Building and Improved Conflicts and Disputes Resolution Mechanisms on land matters through public sensitization	<ul style="list-style-type: none"> ● Conducting public education, sensitization, participation, awareness in land related conflicts and disputes resolution ● Domestication and Adoption of the National Land Use Policy ● Conduct assessments in the Machakos County on Legislative and Policy barriers to Land Based Investments ● Operationalization of the new County land registry at Kithimani ● Establishment of a County land registry at Mavoko
Floods and Drought Management	<ul style="list-style-type: none"> ● Coordination with the Environment and Agriculture departments ● Zone out floods prone areas and propose land use activities ● Zone out drought affected areas and propose land use activities
County Spatial Plan	<ul style="list-style-type: none"> ● Conducting public education, sensitization, participation, awareness in preparation of the County Spatial Plan, their required input and it needs ● Benchmarking on the best practices ● Assessing the physical planning department capacity; human resource, equipment, office space, financial resource and management ● Intensive spatial and socio-economic data collection and analysis ● Preparation and maintenance of GIS based Machakos County Cadastral Database with sectoral specific layers ● Preparation of Machakos County Valuation Roll ● Scaling up GIS Lab Capacity (staffing) ● Assessing the existing alternative dispute resolution (TDR/ADR) mechanisms such as Physical and Land Use Planning Liaison Committees (Office Space, Staffing, Equipment and other operational costs) ● Capacity building on the departments staff ● Public awareness and sensitization on the CSP ● Funding for the development of the County Spatial Plan
Machakos County Physical Planning Guideline/Manual	<ul style="list-style-type: none"> ● Departmental capacity building enhancement ● Benchmarking on the best practices ● Staff training and workshop on the interpretation and application of the guideline and manual ● Funding for the document preparation
Machakos County Land Use Policy	<ul style="list-style-type: none"> ● Implementation and adoption of the existing draft document ● Staff training and workshop on the application of the policy ● Funding for the document preparation ● Formulation of a Zoning Ordinance and a Land Use Plan
Development Control	<ul style="list-style-type: none"> ● Strengthen enforcement on development control activities ● Equipping enforcement units for development control activities ● Adoption of the new PLUPA No. 13 of 2019 regulations ● Providing offices and staffing of the sub-counties
Staffing	<ul style="list-style-type: none"> ● Staffing of each sub-county with; a physical planner, a land officer, a land surveyor and office assistants.
Housing and Urban Development Sub-sector	

Sector Priorities	Strategies
Increase the Number, Standards, and Sustainable Housing for Staff and Urbanization	<ul style="list-style-type: none"> • Develop a County Housing Policy • Develop Housing legislations and regulations • Establish a County Housing Committee
Improve the Standards of Existing County Government Houses	<ul style="list-style-type: none"> • Improving standards of existing County houses • Formulation of a monitoring and evaluation plan for the staff housing • Securing and maintain essential houses for essential staff • Develop and improve supportive housing infrastructure
Improved Urban Governance Structures	<ul style="list-style-type: none"> • Proposal for four (4) new Municipalities or Townships • Conducting public education, sensitization, participation and awareness to the public on the existence and functions of the municipalities and townships in the communities • Capacity building and empowering municipalities/town governance • Setting out municipal boards and town committees • Delineation of municipalities and towns boundaries
Sustainable Solid Waste Management Plan	<ul style="list-style-type: none"> • Preparation Machakos County Waste Management Plan • Conducting public education, sensitization, participation and awareness to the public on waste management • Public-Private Partnership in the management of solid waste • Provision of land for solid waste disposal for the needful towns/municipalities • Equipping the department with needful tools, resources and vehicles • Guiding policy and legal framework for solid waste management • Provision of land for hazardous waste
Establishment of New and Upgrading of Existing Markets	<ul style="list-style-type: none"> • Public consultation and awareness creation on the establishment and management of new markets • Feasibility studies on the establishment needs and location of new markets • Equipping the department with needful tools and vehicles • Formulation of monitoring and evaluation manuals for the markets' operations • Funding for the renovation of existing markets • Budget allocation to planning of the markets
Municipalities/Townships IDEPs	<ul style="list-style-type: none"> • Benchmarking on the best practices • Assessing municipal/town needs and priorities • Formulation, implementation and review of IDEP • Formulation of monitoring and evaluation manuals for municipal/town documents
Environment, Climate Change and Natural Resources Sub-sector	
Increased Improvement on Environmental Monitoring and Management	<ul style="list-style-type: none"> • Capacity building and operationalization of County Environment Committee • Implementation of County Environment Action Plans • Enhanced enforcement of environmental laws, policies and legislations
Water Catchment Area Protection, Rehabilitation and Conservation	<ul style="list-style-type: none"> • Reduction in flash floods and increased conservation through rehabilitation of catchment areas • Increased forest cover through tree planting • Rehabilitation of degraded areas through weir and sand dam construction and laying of gabions • Signing, gazettelement and implementation of Transitional Implementation Plans for the devolved forestry functions

Sector Priorities	Strategies
Climate Change Adaptation and Resilience Strategies	<ul style="list-style-type: none"> Promotion of access to clean alternative energy sources Implementation of County Climate Change Action Plans Operationalization of Climate Change Policy, 2020 and Climate Change Act, 2020 Increased advocacy on establishment of dams, weirs, water pans instead of drilling boreholes

Sector Capital Projects for FY 2023-2024

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Lands and Physical Planning Sub-sector										
Programme 6.1: Lands and Physical Planning Administration and Support Services										
Objective: To improve land service delivery and enhance efficiency										
Outcome: Improved efficiency in service delivery										
Construction of Offices	Matuu, Masinga, Mwala, Kathiani, Tala, Kinanie	Constructing offices	Use environment friendly building materials	2	CGM	July 2023 - June 2024	No. of offices constructed	1	New	Department of Lands and Physical Planning
Programme 6.2: Digital Land Governance										
Objective: To promote sustainable development through equitable and secure access and management of land										
Outcome: Improved security of tenure and equitable access to land and natural resources for sustainable socio-economic development										
Cadastral Layers	All wards	Digitization of cadastral layers	Use environment friendly building materials	2.5	CGM	July 2023 - June 2024	No. of cadastral layers/plot digitized	250	New	Department of Lands and Physical Planning
GIS Lab Capacity Scale up	Machakos Central	Scaling up of GIS Lab capacity	Use environment friendly materials	25	CGM	July 2023 - June 2024	No. of GIS Lab Capacity scaled up	1	New	Department of Lands and Physical Planning
County GIS Lab	Machakos Central	Coming up with a GIS lab	Use environment friendly materials	40		July 2023 - June 2024	No. of GIS Lab constructed	1	New	Department of Lands and Physical Planning

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Electronic Development Application Management System	Machakos Central	Creating Electronic Development Application Management System	Use environment friendly materials	55	CGM	July 2023 - June 2024	No. of Electronic Development Application Management System	1	New	Department of Lands and Physical Planning
Programme 6.3: Land Administration										
Objective: To enhance secure land ownership										
Outcome: Better managed land										
Valuation System	All wards	Preparation of valuation roll	Use eco-friendly practices	100	CGM	July 2023 - June 2024	No. of valuation rolls prepared	1	New	Department of Lands and Physical Planning
Acquisition of Public Land in Urban Areas	All wards	Acquiring public land in urban areas	-	5	CGM	July 2023 - June 2024	Size of land acquired in acres	5	New	Department of Lands and Physical Planning
Public Land Security	All wards	Identifying public land and fencing it	Use environment friendly materials	10	CGM	July 2023 - June 2024	% of public land identified and secured	10%	New	Department of Lands and Physical Planning
	All wards	Re-possessing public land	-	5	CGM	July 2023 - June 2024	% of repossession of public land	10%	New	Department of Lands and Physical Planning
Housing and Urban Development Sub-sector										
Programme 6.4: Housing and Urban Development Administration and Support Services										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Enhanced service delivery										
Municipal/Town Offices	Machakos, Mavoko, Matungulu,	Establishing municipal/town offices	Use environment friendly materials	30	CGM	July 2023 - June 2024	No. of Municipal/Town offices established	3	New	Department of Housing and Urban

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	Kangundo, Yatta, Mwala sub-counties									Development
Programme 6.5: Kenya Integrated Devolution Urban Support Programme (KIDUSP)										
Objective: To establish effective and empowered urban planning and urban management systems that deliver infrastructure and supporting services economically, efficiently and effectively based on locally determined Urban Integrated Development Plans (IDePs) and Town Plans										
Outcome: Secure, well governed, competitive and sustainable urban areas										
Staff Houses Renovation	Machakos, Mavoko, Matungulu, Kangundo, Yatta, Mwala sub-counties	Renovating staff houses	Use environment friendly building materials	25	CGM	July 2023 - June 2024	No. of staff houses renovated	100	New	Department of Housing and Urban Development
Skip Loader	Machakos, Mavoko, Matungulu, Yatta, Mwala sub-counties	Acquiring skip loaders	Consider fuel efficient skip loaders	15	CGM	July 2023 - June 2024	No. of Skip Loaders acquired	1	New	Department of Housing and Urban Development
Garbage Compacting Trucks	Machakos, Mavoko and Tala/Kangundo	Procuring garbage compacting trucks procured	Consider fuel efficient garbage compacting trucks	10	CGM	July 2023 - June 2024	No. of garbage compacting trucks procured	1	New	Department of Housing and Urban Development
Exhausters	All sub-counties	Procuring Exhausters	Consider fuel efficient exhausters	10	CGM	July 2023 - June 2024	No. of Exhausters procured	1	New	Department of Housing and Urban Development
Small Waste Collection Bins	All wards	Procuring Small waste collection	Use environment friendly materials	5	CGM	July 2023 - June 2024	No. of small waste collection bins procured	20	New	Department of Housing and Urban Development

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Construction of Drainage	All wards	Construction of drainage	Consider soil and water conservation measures	100	CGM	July 2023 - June 2024	Kilometers of drainage constructed	10	New	Department of Housing and Urban Development
Road Tarmacking	All wards	Construction of roads	-	354	CGM	July 2023 - June 2024	Kilometers of roads constructed.	11.8	New	Department of Housing and Urban Development
Civil Works	All wards	Doing civil works	-	100	CGM	July 2023 - June 2024	Square Meters of civil works done	1,250	New	Department of Housing and Urban Development
Street Lighting	All wards	Street lighting along roads	Use solar powered streetlights	0.5	CGM	July 2023 - June 2024	Kilometers of road lit	10	New	Department of Housing and Urban Development
Social Halls	All wards	Construction of social halls	Use environment friendly building materials	10	CGM	July 2023 - June 2024	No. of social halls constructed	1	New	Department of Housing and Urban Development
Fire Hydrants	All wards	Installing fire hydrants at assembly points	Use environment friendly materials	1	CGM	July 2023 - June 2024	No. of fire hydrants and assembling points installed	10	New	Department of Housing and Urban Development
Recreational Areas	All wards	Constructing recreational areas	Use environment friendly building materials	2	CGM	July 2023 - June 2024	No. recreational areas constructed	1	New	Department of Housing and Urban

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
										Development
Programme 6.6: Solid Waste Management										
Objective: To Maintain a clean environment for Machakos residents										
Outcome: Healthy habitat										
Solid Waste Management tools in municipalities and other sub-counties	All wards	Procuring rakes	Use environment friendly materials	0.2	CGM	July 2023 - June 2024	No. of rakes procured	500	New	Department responsible for Solid Waste Management
	All wards	Procuring wheelbarrows	-	6.25	CGM	July 2023 - June 2024	No. of wheelbarrows procured	500	New	
	All wards	Procuring brooms	-	1.5	CGM	July 2023 - June 2024	No. of brooms procured	500	New	
	All wards	Procuring protective gears	-	2	CGM	July 2023 - June 2024	No. of protective gears procured	500	New	
	All wards	Procuring gumboots	Use environment friendly materials	0.48	CGM	July 2023 - June 2024	No. of gumboots procured	500	New	
	All wards	Procuring safety boots	Use environment friendly materials	0.624	CGM	July 2023 - June 2024	No. of safety boots procured	500	New	
	All wards	Procuring overalls	Use environment friendly materials	0.96	CGM	July 2023 - June 2024	No. of overalls procured	500	New	
	All wards	Procuring helmets	Use environment friendly materials	0.225	CGM	July 2023 - June 2024	No. of helmets procured	500	New	
	All wards	Procuring rain coats	Use environment friendly materials	0.65	CGM	July 2023 - June 2024	No. of rain coats procured	500	New	
	All wards	Procuring dust masks packets	Use environment friendly materials	0.2	CGM	July 2023 - June 2024	No. of dust masks packets procured	500	New	
	All wards	Procuring reflectors	Use environment friendly materials	0.1	CGM	July 2023 - June 2024	No. of reflectors	500	New	

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	All wards	Procuring goggles	Use environment friendly materials	0.125	CGM	July 2023 - June 2024	No. of goggles procured	500	New	
	All wards	Procuring dust coats	Use environment friendly materials	0.6	CGM	July 2023 - June 2024	No. of dust coats procured	500	New	
	All wards	Industrial hand gloves	Use environment friendly materials	0.325	CGM	July 2023 - June 2024	No. of industrial hand gloves procured	500	New	
	All wards	Procuring 20 litre detergent	Use environment friendly materials	0.6	CGM	July 2023 - June 2024	No. of 20 litre detergent procured	500	New	
	All wards	Procuring tetanus jab	Use environment friendly materials	0.5	CGM	July 2023 - June 2024	No. of tetanus jabs procured	500	New	
	All wards	Procuring Carts	Use environment friendly materials	0.5	CGM	July 2023 - June 2024	No. of carts procured	20	New	
	All wards	Procuring slashers	Use environment friendly materials	0.036	CGM	July 2023 - June 2024	No. of slashers procured	180	New	
	All wards	Procuring jembes	Use environment friendly materials	0.25	CGM	July 2023 - June 2024	No. of jembes procured	500	New	
	All wards	Procuring pangas	Use environment friendly materials	0.2	CGM	July 2023 - June 2024	No. of pangas procured	500	New	
	All wards	Procuring fork-jembes	Use environment friendly materials	0.25	CGM	July 2023 - June 2024	No. of fork-jembes procured	500	New	
	All wards	Procuring shovels	Use environment friendly materials	0.45	CGM	July 2023 - June 2024	No. of shovels procured	500	New	
	All wards	Procuring spades	Use environment friendly materials	0.3	CGM	July 2023 - June 2024	No. of spades procured	500	New	

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	All wards	Procuring hard brushes	Use environment friendly materials	0.25	CGM	July 2023 - June 2024	No. of hard brushes procured	500	New	
	All wards	Procuring soft brushes	Use environment friendly materials	0.25	CGM	July 2023 - June 2024	No. of soft brushes procured	500	New	
	All wards	Procuring muttocks	Use environment friendly materials	0.3	CGM	July 2023 - June 2024	No. of muttocks procured	500	New	
	All wards	Procuring buckets and moppers	Use environment friendly materials	0.1	CGM	July 2023 - June 2024	No. of buckets and moppers procured	200	New	
Regional Landfill	Machakos New City Site	Procuring land for regional sanitary landfill	Consider water and soil conservation measures	60	CGM	July 2023 - June 2024	Acreage of land for a regional sanitary landfill procured	12	New	Department responsible for Solid Waste Management
Solid Waste Management Equipment	All wards	Procuring backhoes	Consider fuel efficient backhoes	60	CGM	July 2023 - June 2024	No. of backhoes procured	2	New	Department responsible for Solid Waste Management
		Procuring skip bins	Use environment friendly vehicles	3.6	CGM	July 2023 - June 2024	No. of skip bins procured	20	New	
Solid Waste and Water and Sewerage Services & Systems	Machakos, Mavoko, Tala/Kanundo	Constructing solid waste and water and sewerage services & systems	Consider environment friendly materials	300	CGM	July 2023 - June 2024	No. of sub counties with sustainable solid waste and water and sewerage services & systems	2	New	Department responsible for Solid Waste Management
Waste Material Recovery Facilities	Machakos, Mavoko, Tala/Kanundo	Establishing waste material recovery facilities	Consider environment friendly materials	70	CGM	July 2023 - June 2024	No. of waste material recovery facilities established	1	New	Department responsible for Solid Waste Management

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Environment and Natural Resources Sub-sector										
Programme 6.7: Environment and Natural Resources Administration, Planning and Support Services										
Objective: To enhance efficiency and effectiveness in service										
Outcome: Enhanced service delivery										
Sub-county Office Blocks	Machakos	Construction of office blocks	Use environment friendly building materials	5	CGM	July 2023 - June 2024	No. of office blocks constructed and equipped	1	New	Department of Environment and Natural Resources
Office Equipment	Machakos	Procuring Sound Meters	Use environment friendly materials	50	CGM	July 2023 - June 2024	No. of sound meters procured	10	New	Department of Environment and Natural Resources
Computers		Procuring computers	Consider eco-friendly and energy efficient trucks	0.8	CGM	July 2023 - June 2024	No. of computers procured	5	New	Department of Environment and Natural Resources
Laptops		Procuring laptops	Consider eco-friendly and energy efficient laptops	0.8	CGM	July 2023 - June 2024	No. of laptops procured	5	New	Department of Environment and Natural Resources
Printers	Machakos	Procuring printers	Use Consider eco-friendly and energy efficient printers	0.45	CGM	July 2023 - June 2024	No. of printers procured	3	New	Department of Environment and Natural Resources
Photocopiers		Procuring photocopiers	Consider eco-friendly and energy efficient photocopiers	3.2	CGM	July 2023 - June 2024	No. of Photocopiers Procured	2	New	Department of Environment and

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
										Natural Resources
Furniture Sets		Procuring Furniture sets	Consider eco-friendly furniture sets	3	CGM	July 2023 - June 2024	No. of furniture sets procured	15	New	Department of Environment and Natural Resources
Programme 6.8: Environment Management and Protection										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Enhanced service delivery										
Water Catchment Area Protection, Rehabilitation and Conservation	All wards	Rehabilitation and conservation of catchment areas	Apply eco-friendly practices	5	CGM	July 2023 - June 2024	% of catchment areas rehabilitated and conserved	20%	Ongoing	Department of Environment and Natural Resources
Tree Planting	All wards	Planting trees	Apply environment friendly practices	10	CGM	July 2023 - June 2024	Proportion of land covered by forest	4%	Ongoing	Department of Environment and Natural Resources
Degraded Areas Rehabilitation	All wards	Rehabilitation of degraded areas	Apply environment friendly practises	10	CGM	July 2023 - June 2024	No. of rehabilitated degraded areas	20	Ongoing	Department of Environment and Natural Resources
County Forests	Kibauni, Kalimanzalu, Mango, Mathatani-Muisuni, Kithatani	Surveying and fencing county forests	Apply environment friendly practises	15	CGM	July 2023 - June 2024	No. of surveyed and fenced county forests	1	Ongoing	Department of Environment and Natural Resources
Commercial Forestry and Agroforestry	All wards	Planting trees for commercial purposes	Consider environmental friendly trees	10	CGM, NG, Devt.	July 2023 - June 2024	Acreage under commercial	100	New	Department of Environment

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
					Partners		forests established			and Natural Resources
Climate Change Sub-sector										
Programme 6.9: Locally-led Ward Climate Change Development Projects										
Objective: To mitigate effects of climate change										
Outcome: Improved Environment										
Weirs	Selected wards	Construction of weirs	Consider soil and water conservation measures, use eco-friendly materials	30	CGM	July 2023 - June 2024	No. of weirs constructed	15	Ongoing	Department of Climate Change
Water Distribution	All wards	Water distributed for domestic and irrigation	Apply eco-friendly practices	30	CGM	July 2023 - June 2024	Kilometers of water distributed for domestic and irrigation	20	Ongoing	Department of Climate Change
Tree Seedlings	All wards	Growing tree seedlings	Apply eco-friendly practices	1	CGM	July 2023 - June 2024	No of tree seedlings grown	10,000		Department of Climate Change
Tree Nurseries	All wards	Establishing tree nurseries	Apply eco-friendly practices	5	CGM	July 2023 - June 2024	No. of tree nurseries established	10		Department of Climate Change
Water Harvesting Infrastructure	All wards	Constructing water harvesting infrastructure	Consider soil and water conservation measures, use eco-friendly materials	13.5	CGM	July 2023 - June 2024	No. of Water harvesting infrastructure constructed - 100m ³ in public institutions	9	Ongoing	Department of Climate Change
County Establishments Powered Using Solar	All wards	Powering county establishments with solar	Apply eco-friendly practices	10	CGM	July 2023 - June 2024	No. of County establishments powered using solar	2	Ongoing	Department of Climate Change
Programme 6.10: Climate Change Administration, Planning and Support Services delivery										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Enhanced service delivery										

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Office Blocks	Machakos Offices	Constructing office blocks	Use eco-friendly materials	10	CGM	July 2023 - June 2024	No. of office blocks constructed and equipped	2	New	Department of Climate Change
Computers	Machakos Offices	Procuring computers	-	0.8	CGM	July 2023 - June 2024	No. of computers procured	5	New	Department of Climate Change
Laptops	Machakos Offices	Procuring laptops	-	0.8	CGM	July 2023 - June 2024	No. of laptops procured	5	New	Department of Climate Change
Printers	Machakos Offices	Procuring printers	-	0.45	CGM	July 2023 - June 2024	No. of printers procured	3	New	Department of Climate Change
Photocopiers	Machakos Offices	Procuring photocopiers	-	1.2	CGM	July 2023 - June 2024	No. of Photocopiers Procured	1	New	Department of Climate Change
Furniture	Machakos Offices	Procuring furniture sets	-	3	CGM	July 2023 - June 2024	No. of furniture sets procured	15	New	Department of Climate Change

Sector Non-Capital Projects for FY 2023-2024

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Lands and Physical Planning Sub-sector										
Programme 6.11: Lands and Physical Planning Administration and Support Services										
Objective: To improve land service delivery and enhance efficiency										
Outcome: Improved efficiency in service delivery										
Administrative Support Services	Machakos	Offering support services	Use eco-friendly services	2	CGM	July 2023 - June 2024	Customer satisfaction rate	100%	Ongoing	Department of Lands and Physical Planning
Compensation to Staff	Machakos	Compensating staff	-	28	CGM	July 2023 - June 2024	% of staff compensated	100%	Ongoing	Department of Lands and

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
										Physical Planning
Recruitment of Staff	Machakos	Employing additional staff	-	4	CGM	July 2023 - June 2024	No. of staff employed	2	New	Department of Lands and Physical Planning
Training and Workshops	Machakos	Capacity building	Use of eco-friendly venues and facilities	2	CGM	July 2023 - June 2024	No. of Trainings and Workshops	1	Ongoing	Department of Lands and Physical Planning
	Machakos		-	3	CGM	July 2023 - June 2024	No. of capacity building done to Physical & Land Use Planning	1	Ongoing	Department of Lands and Physical Planning
Public Participation	All wards	Conducting Public Participation	Use of eco-friendly venues and facilities	2.5	CGM	July 2023 - June 2024	No. of Public Participation and engagement forums conducted	1	Ongoing	Department of Lands and Physical Planning
Title Deeds	All wards	Issuing title deeds	-	2.5	CGM	July 2023 - June 2024	No. of Title Deeds Issued	1,000	Ongoing	Department of Lands and Physical Planning

Programme 6.12: Digital Land Governance

Objective: To promote sustainable development through equitable and secure access and management of land

Outcome: Improved security of tenure and equitable access to land and natural resources for sustainable socio-economic development

Assessment Reports	All wards	Writing assessment reports on NLMS capacity needs	-	0.5	CGM	July 2023 - June 2024	No. of Assessment reports on NLMS capacity needs	1	New	Department of Lands and Physical Planning
	All wards	Writing assessment reports on land registries	-	0.5	CGM	July 2023 - June 2024	No. of Assessment report on land registries	1	New	Department of Lands and Physical Planning

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	All wards	Writing assessment reports on ADR/TDR methodologies	-	0.5	CGM	July 2023 - June 2024	No. of county-based assessment reports in ADR/TDR methodologies	1	New	Department of Lands and Physical Planning
Spatial Plan	All wards	Preparation of development plans	Consider eco-friendly spatial and urban development	90	CGM	July 2023 - June 2024	No. of spatial plans prepared	1	New	Department of Lands and Physical Planning
Urban Plans	All wards (All County markets)	Preparation of urban plans	-	15	CGM	July 2023 - June 2024	No. of Urban Plans prepared	3	New	Department of Lands and Physical Planning

Programme 6.13: Land Administration

Objective: To enhance secure land ownership

Outcome: Better managed land

Machakos New Town Plots	Machakos Central	Surveying, beaconing and allocating plots in Machakos New Town	Use eco-friendly materials	5	CGM	July 2023 - June 2024	No. of Surveyed, beaconed and allocated plots in Machakos New Town	250	Ongoing	Department of Lands and Physical Planning
Machakos New City Implementation Monitoring, Evaluation & Reviews	Machakos Central	Monitoring and Evaluation of implementation of Machakos New Town Projects	Monitor and evaluate application of eco-friendly practices	2.5	CGM	July 2023 - June 2024	No. of Machakos New City Implementation Monitoring, Evaluation & Reviews	5	Ongoing	Department of Lands and Physical Planning

Housing and Urban Development Sub-sector

Programme 6.14: Housing and Urban Development Administration and Support Services

Objective: To enhance efficiency and effectiveness in service delivery

Outcome: Enhanced service delivery

Capacity Building Workshops and Trainings for Staff	Machakos	Conducting capacity building workshops and trainings for staff	Use eco-friendly venues	2.5	CGM	July 2023 - June 2024	No. of Capacity building Workshops and trainings for staff	1	Ongoing	Department of Housing and Urban Development
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Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Fire Response and Management Trainings	Machakos	Conducting routine staff training and public sensitization on fire response & management done	Use eco-friendly venues	1	CGM	July 2023 - June 2024	No. of Routine staff training and public sensitization on fire response & management done	2	Ongoing	Department of Housing and Urban Development
Compensation for Staff	All wards	Compensating staff	-	80	CGM	July 2023 - June 2024	% of staff compensated	100%	Ongoing	Department of Housing and Urban Development
Programme 6.15: Kenya Integrated Devolution Urban Support Programme (KIDUSP)										
Objective: To establish effective and empowered urban planning & urban management systems that deliver infrastructure and supporting services economically, efficiently and effectively based on locally determined Urban Integrated Development Plans (IDePs) & Town Plans										
Outcome: Secure, well governed, competitive and sustainable urban areas										
Municipal /Town Boards	Machakos	Establishing Municipal / Town boards	-	32	CGM	July 2023 - June 2024	No. of Municipal Town/Boards established	4	Ongoing	Department of Housing and Urban Development
Municipal /Town Charters	Machakos	Preparation of charters	-	8	CGM	July 2023 - June 2024	No. of Municipal/ Town Charters prepared & approved	4	Ongoing	Department of Housing and Urban Development
IDePs	All municipalities	Preparation of IDePs	-	35	CGM	July 2023 - June 2024	No. of IDePs prepared and approved	7	Ongoing	Department of Housing and Urban Development
Town/ Urban Development Plans	Machakos	Preparation of Municipal plans/ urban development plans	-	70	CGM	July 2023 - June 2024	No. of Municipal/ Town urban development plans prepared and approved	7	New	Department of Housing and Urban Development

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Municipal Boundary Reviews	All municipalities	Reviewing municipal boundaries	-	70	CGM	July 2023 - June 2024	No. of Municipal Boundary reviews	7	New	Department of Housing and Urban Development
Public Sensitization Forums on Waste Management	All municipalities	Conducting public participation on waste management	Use of eco-friendly venues	10	CGM	July 2023 - June 2024	No. of Public sensitization forums on waste management	7	Ongoing	Department of Housing and Urban Development
Programme 6.16: Solid Waste Management										
Objective: To Maintain a clean environment for Machakos residents										
Outcome: Healthy habitat										
Supervision Vehicles	All wards	Procuring supervision vehicles	Consider eco-friendly and fuel efficient vehicles	5	CGM	July 2023 - June 2024	No. of supervision vehicles procured	1	Ongoing	Department responsible for Solid Waste Management
Solid Waste Collection	All wards	Collection of solid waste	Use eco-friendly collection and final discharge	20	CGM	July 2023 - June 2024	Tonnage of solid waste collected and discharged	130,000	Ongoing	Department responsible for Solid Waste Management
Environment and Natural Resources Sub-sector										
Programme 6.17: Environment and Natural Resources Administration, Planning and Support Services										
Objective: To enhance efficiency and effectiveness in service										
Outcome: Enhanced service delivery										
Recruitment of Staff	Machakos	Recruiting staff	-	4.5	CGM	July 2023 - June 2024	No. of officers recruited	4	New	Department of Environment and Natural Resources
Compensation to Staff		Compensating staff	-	20	CGM	July 2023 - June 2024	% of staff compensated	100%	Ongoing	Department of Environment and Natural Resources

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Public Awareness Barazas	Machakos	Training staff	Use of eco-friendly venues	9	CGM	July 2023 - June 2024	No. of public awareness barazas	6	Ongoing	Department of Environment and Natural Resources
Benchmarking and Exposure Visits	Machakos	Benchmarking visits	Consider learning more on eco-friendly practices	3	CGM	July 2023 - June 2024	No. of benchmarking trips done	1	Ongoing	Department of Environment and Natural Resources
Climate Change Institutions Support	All wards	Local exposure visits	-	4	CGM	July 2023 - June 2024	No. of local exposure trips done	2	Ongoing	Department of Environment and Natural Resources
Maintenance and Repair	Machakos Central	Vehicle maintenance	Consider eco-friendly maintenance practices	2	CGM	July 2023 - June 2024	No. of Vehicles maintained	4	Ongoing	Department of Environment and Natural Resources
Internet Connectivity	Machakos Central	Connecting to internet	Consider eco-friendly internet connection	1	CGM	July 2023 - June 2024	Rate of internet connection done	100%	Ongoing	Department of Environment and Natural Resources
Stationery	Machakos Central	Procuring stationery	Consider eco-friendly stationery	1.5	CGM	July 2023 - June 2024	Proportion of stationery procured	100%	Ongoing	Department of Environment and Natural Resources
Programme 6.18: Environment Management and Protection										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Enhanced service delivery										
County Environment Action Plans	All wards	Implementing county Environment Action Plans	Consider eco-friendly strategies in implementation	6	CGM	July 2023 - June 2024	% implementation of County Environment	5%	Ongoing	Department of Environment and Natural Resources

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
							nt Action Plans done			Resources
County Laws, Policies and Legislation	All wards	Operationalization of county laws, policies and legislations	Consider eco-friendly strategies in operationalization of county policies	1	CGM	July 2023 - June 2024	% operationalization of county laws, policies and legislations	20%	Ongoing	Department of Environment and Natural Resources
TIPs	All wards	Signing and implementation of TIPs	Ensure that implementation plans have captured eco-friendly practices	5	CGM	July 2023 - June 2024	% of TIPs Signed and implemented on the devolved forestry functions	10%	Ongoing	Department of Environment and Natural Resources
Wildlife Corridor	Kinanie	Demarcating wildlife corridor / conservation areas	Apply eco-friendly practices	3	CGM	July 2023 - June 2024	No. of Demarcated wildlife corridor /conservation areas	3	Ongoing	Department of Environment and Natural Resources
Climate Change Sub-sector										
Programme 6.19: Locally-led Ward Climate Change Development Projects										
Objective: To mitigate effects of climate change										
Outcome: Improved Environment										
County Mitigation	All wards	Distributing clean cook stoves	Issue eco-friendly clean cook stoves	4	CGM	July 2023 - June 2024	No. of clean cook stoves distributed	800	Ongoing	Department of Climate Change
	All wards	Distributing solar lanterns	Distribute eco-friendly clean cook stoves	1.6	CGM	July 2023 - June 2024	No. of solar lanterns distributed	800	Ongoing	Department of Climate Change
Climate Change Adaptation and Resilience Strategies	Selected wards	Sensitization on use renewable energy done	Use eco-friendly practices	15	CGM	July 2023 - June 2024	No. of campaigns on use renewable energy done	15	Ongoing	Department of Climate Change
Climate Change Plans	All wards	Implementing Climate Action Plans	Use eco-friendly practices	5	CGM	July 2023 - June 2024	% of County Climate Change Action Plans implemented	40%	Ongoing	Department of Climate Change
Programme 6.20: Climate Change Administration, Planning and Support Services										

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Enhanced service delivery										
Administration and Support Services	Machakos	Recruitment of officers	Recruiting officers	15	CGM	July 2023 - June 2024	No. of officers recruited	15	Ongoing	Department of Climate Change
Compensation to Employee	Machakos	Compensation to staff	-	20	CGM	July 2023 - June 2024	% of staff compensated	100%	Ongoing	Department of Climate Change
Trainings	Machakos	Staff trainings	Use eco-friendly training materials	7.5	CGM	July 2023 - June 2024	No. of trainings conducted	3	Ongoing	Department of Climate Change
Climate Change Institutions	All wards	Supporting climate change institutions	Use eco-friendly practices	13.5	CGM	July 2023 - June 2024	No. of climate change institutions supported	45	Ongoing	Department of Climate Change
Benchmarking Trips	Machakos	Benchmarking trips	Use eco-friendly practices	3	CGM	July 2023 - June 2024	No. of benchmarking trips done	1	Ongoing	Department of Climate Change
Local Exposure Trips	Machakos	Local exposure trips	Use eco-friendly practices	2	CGM	July 2023 - June 2024	No. of local exposure trips	1	Ongoing	Department of Climate Change
Vehicle Maintenance	Machakos	Maintaining vehicles	Use eco-friendly practices	1	CGM	July 2023 - June 2024	No. of Vehicles maintained	4	Ongoing	Department of Climate Change
Internet Connection	Machakos	Connecting Internet	Use eco-friendly practices	0.5	CGM	July 2023 - June 2024	Rate of internet connection done	100%	Ongoing	Department of Climate Change
Office Stationery	Machakos	Procuring stationary	Use eco-friendly practices	1	CGM	July 2023 - June 2024	% of Stationery procured	100%	Ongoing	Department of Climate Change

3.1.7 Public Administration Sector

This Sector is made up of the following sub-sectors: Office of the Governor, Office of the Deputy Governor, Office of the County Secretary, Office of the County Attorney, County Public Service Board, the County Assembly, County Public Service and Performance Management, County Administration and Decentralized Units, Inspectorate Services, Finance, Economic Planning and Revenue Management.

It provides overall leadership and oversight in the management of the County affairs through coordination of policy formulation, implementation and tracking of results for effective service delivery and equitable development. This facilitates an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic and fiscal policies and coordination of County Government financial operations.

The Sector enhances strategic leadership in coordination of decentralized services through maintenance of law and order, disaster management and ensuring excellence in public service delivery by availing the necessary human resource in the most effective manner. It also provides leadership in promotion of County governance through effective legislation, oversight and representation.

Vision

To be a leading sector in legislation, public policy formulation, coordination, supervision and prudent resource management

Mission

To provide good governance in policy formulation, financial management, legislation and oversight for

Sector Goal

Provision of good governance, legislation and oversight

Table 3.7 Public Administration Sector Development Needs/Key Issues and Strategies

Sector Priorities	Strategies
Office of the Governor Sub-sector	
To promote good governance	<ul style="list-style-type: none"> Strengthen institutional structures on ethics, integrity and civic engagement
To enhance collaboration and partnership with national government agencies and other non-state actors	<ul style="list-style-type: none"> Continuous engagement and updating the existing database of all state and non-state actors operating in the county
To enhanced feedback mechanisms	<ul style="list-style-type: none"> Operationalization of Development Planning and Implementation Policy

Sector Priorities	Strategies
To enhance adequate dissemination of public policies	<ul style="list-style-type: none"> • Develop public policy dissemination framework (standard operating procedures)
To enhance adequate public participation	<ul style="list-style-type: none"> • Operationalization of Public Participation Act. • Development of public participation framework • Operationalization of public participation manual
To enhance adequate inclusion of PWDs in public forums (especially the visually impaired and the deaf)	<ul style="list-style-type: none"> • Recruitment and involvement of sign language interpreters • Provision of brails and other assistive technologies
Harmonization of County data	<ul style="list-style-type: none"> • Formation and utilization of a County data board
To develop capacity for disaster reduction & management	<ul style="list-style-type: none"> • Develop disaster risk profile for the County • Development and implementation of disaster mitigation and preparedness plans • Coordinate timely responses to disasters and emergencies • Stakeholders engagements in support of disaster management in the County
To ensure adequate involvement of relevant stakeholders in policy development	<ul style="list-style-type: none"> • Increase participation of stakeholders in policy development • Develop administrative structures for strategic stakeholders' involvement in policy development
To enhance emergency response mechanism	<ul style="list-style-type: none"> • Operationalization of Emergency fund
Public Service & Performance Management Sub-sector	
To promote equal training opportunities and internship programmes	<ul style="list-style-type: none"> • Implementation of a customized Training and Development Policy • Solicit for approval of more budgets for staff training and internships • Collaborate with Donors, NGOs and Government agencies
To ensure implementation of team management programmes	<ul style="list-style-type: none"> • Solicit for more budgets and donor funding • Sensitize staff and authorised officers on team building matters • CSR initiatives • Improve interdepartmental collaboration.
To complete processing of Payroll numbers for elimination of excel payroll	<ul style="list-style-type: none"> • Fast-track submission of documents from various departments for requisition or reactivation personal numbers • Request for stable internet connectivity to support constant internet supply • Collaborate with DPSM for quick processing of personal numbers for our staff.
To establish digital (Paper-free) personnel registry	<ul style="list-style-type: none"> • Benchmarking with government and corporate institutions • Procurement of software • Capacity building for records management staff • Solicit for more budgets and donor funding
To Establish Welfare and Staff Motivation Programme	<ul style="list-style-type: none"> • To fast-track car & mortgage guidelines and approval of staff car and mortgage scheme by the County Assembly • Lobby for budget to cater for promotion on merit. • Facilitate payment of staff allowances while on official assignment • Career progression through promotions • Solicit for more budgets to provide for WIBA Insurance and claim compensations
To ensure effective, efficient and timely Performance Management	<ul style="list-style-type: none"> • Reward and recognise good performance • Development and Implementation of a customized performance management policy • Request for matching of skill & re-designations by Machakos County Public Service Board • Ensure availability of adequate work performance resources across departments. • Development of Integrated Human Resource Management System and payroll-linked digital attendance tracking and clocking systems • Solicit for more budgets and donor funding

Sector Priorities	Strategies
To operationalize succession planning and staff retention	<ul style="list-style-type: none"> • Ensure adequate staff training on Safety and Health • Staff sensitization • Solicit for more budgets and donor funding to support the initiative
To ensure compliance and proper Management of Disciplinary matters	<ul style="list-style-type: none"> • Intensive training of HRO's, DHRAC & CHRAC on staff disciplinary procedures • Proper staff induction and orientation programmes • Collaboration between the Employer and the Employees' Unions • Sensitization of staff disciplinary procedures • To establish Workplace Mental Health and Substance Abuse Unit • Customize existing public service HRM policies • Develop non-existing HRM policies • Sensitize staff on existing HRM policies • Collaborate with Donors, NGOs and Government agencies
To facilitate smooth running of departmental operations	<ul style="list-style-type: none"> • Procurement, Repair and Maintenance of office spaces, office vehicles, tools, equipment and supplies • Staff identification cards • Office portraits
Office of the County Attorney Sub-sector	
Increased budgetary allocation for the office	<ul style="list-style-type: none"> • Mapping of the office as an independent department
Inhouse litigation of all and/or most of all County civil cases	<ul style="list-style-type: none"> • Seek for approval of recruitment of additional Legal Officers • Significantly reduce the number of civil matters being handled by external Advocates
Payment of pending bills for legal fees	<ul style="list-style-type: none"> • Lobby for increased budgetary allocation for payment of legal fees • Ensure the County does not incur further costs in terms of legal fees by ensuring that all/most of the civil matters are handled by the inhouse Advocates
Create more office space	<ul style="list-style-type: none"> • Construction of required office block(s)
Capacity building	<ul style="list-style-type: none"> • Look for training opportunities for staff • Seek for partnership with organizations that can offer free trainings for the staff • Lobby for increased budgetary allocations for trainings
Recruitment of additional technical staff	<ul style="list-style-type: none"> • Seek for approval of recruitment of the technical staff
Purchase of motor vehicles	<ul style="list-style-type: none"> • Lobby for budgetary allocation for purchase of vehicles
Establish a Machakos County Gazette	<ul style="list-style-type: none"> • Seek cabinet and County Assembly approval • Budget for the establishment of the County Gazette • Seek partnership with organization in establishing and operationalization of the County Gazette
Establish a County Registry and Library (Physical and Digital)	<ul style="list-style-type: none"> • Seek cabinet and County Assembly approval • Budget for the establishment of the Registry and Library • Seek partnership with organization in establishing and operationalization of the County Registry and Library
County Administration and Decentralized Units Sub-sector	
Increased awareness on government projects and policies	<ul style="list-style-type: none"> • Enhance staff training • Provision of motor vehicles • Budget for public forums • Establish/operationalise SOPs for PP • Schedule public engagement forums • Establish a feedback mechanism • Develop a monitoring and evaluation mechanism
Improved service delivery and collaboration with stakeholders	<ul style="list-style-type: none"> • Enhance staff training • Provide motor vehicles • Construction of Administrative offices

Sector Priorities	Strategies
	<ul style="list-style-type: none"> Establishment of record management system complete with stationery Adoption and procurement of ICT infrastructure Establish a stakeholder feedback mechanism Develop a monitoring and evaluation mechanism
Enhanced compliance of county laws, regulations and other written laws	<ul style="list-style-type: none"> Conduct staff training Provide tools of work Provide motor vehicles Develop Inspectorate Bill Establish a feedback mechanism Develop a monitoring and evaluation mechanism
Finance Services Sub-sector	
Strengthen budget and reporting systems	<ul style="list-style-type: none"> Continuous training of the staff Ensuring that all resources required are available to the budget team
Improve on budget implementation	<ul style="list-style-type: none"> Setting up proper systems for budget implementation such as timely and effective communication to all stakeholders on budget matters
Ensuring that allocation of resources is consistent with the priority projects	<ul style="list-style-type: none"> Ensuring that Public Participation is conducted in an effective manner for all budget documents Ensure that all stakeholders of the budget process are involved in preparation of all budget documents
Adherence to statutory deadlines for the budget process	<ul style="list-style-type: none"> Proper Planning and continuous departmental capacity enhancement on the budget process
Ensuring budget transparency	<ul style="list-style-type: none"> Making all key budget documents publicly available Effective Public Participation
To promote prudent financial management, transparency and accountability	<ul style="list-style-type: none"> Facilitate access to professional services in public financial management. Enhance efficiency in resource utilization Improve financial reporting
To ensure payment of all Pending Bills	<ul style="list-style-type: none"> Budgeting for the pending bills Ensure pending bills are treated as a first charge on the Approved Budget
To ensure proper management of County Assets	<ul style="list-style-type: none"> To formulate a County Asset Management Policy
To ensure effective budget implementation	<ul style="list-style-type: none"> Improve own source revenue collection
To improve service delivery and collaboration with stakeholders	<ul style="list-style-type: none"> Fully automation of revenue collection Develop a M&E mechanism Continuous staff capacity building Construction of Sub County revenue offices Procurement of office equipment's i.e. ICT infrastructure, furniture's etc. Develop Standard operating procedures for Revenue collection Establish feedback mechanism
Enhanced compliance of county laws and regulations	<ul style="list-style-type: none"> Operationalize and enforce Finance act Enhance mobility in revenue collection Continuous civic engagement on county laws and regulations
To improve the efficiency of payment processing	<ul style="list-style-type: none"> Engaging the National Treasury for improvement of network connectivity Installation of internet
Finance Services Sub-sector: Audit Unit	
Strengthen internal control systems	<ul style="list-style-type: none"> Procure and implement of TEAMs system Continuous training of the staff
Enhance Risk Management	<ul style="list-style-type: none"> Identifying and mitigating risk areas Perform fraud risk analysis
Implement Assets protection management	<ul style="list-style-type: none"> Developing County Asset register Developing Assets Standard operating procedures

Sector Priorities	Strategies
Enhance Financial reports and records management	<ul style="list-style-type: none"> • Continuous training of staff • Strengthen information flow
To promote efficiency and effectiveness Contract Management	<ul style="list-style-type: none"> • Timely disbursement of funds from exchequer
Finance Services Sub-sector: Procurement Unit	
To have record management system	<ul style="list-style-type: none"> • Have a centralized registry • Archives
To have comprehensive list for all assets	<ul style="list-style-type: none"> • Valuation of County assets • Formulation of Asset Management Policy • Tagging of all County Assets
To formulate Asset Disposal policy	<ul style="list-style-type: none"> • Customize existing national government Asset Disposal policy
To automate all procurement process	<ul style="list-style-type: none"> • Operationalization of Procurement Manual
To have standardized procurement processes	<ul style="list-style-type: none"> • To operationalize Procurement manual
To maintain equipment's and machines after procurement	<ul style="list-style-type: none"> • To allocate budget on maintenance of equipment's and machines • To include maintenance of equipment's and machines in County Procurement Plan
Revenue Management Sub-sector	
To increase own source revenue collection	<ul style="list-style-type: none"> • Complete automation and integration of all revenue streams • Revenue mapping • Staff motivation • Prioritize updating of the Valuation Roll in collaboration with the lands department • Develop additional revenue sources i.e. parking bays for transit lorries along Mombasa road, Public gymnasium, Public car wash along major roads and additional cabro paving for parking in all major towns
To improve service delivery and collaboration with stakeholders	<ul style="list-style-type: none"> • Fully automation of revenue collection • Develop a M&E mechanism • Develop a service charter for revenue management department • Continuous staff capacity building • Construction of Sub County revenue offices • Procurement of office equipments i.e. ICT infrastructure, furniture's etc. • Develop Standard operating procedures for Revenue collection • Establish a civic engagement program on matters revenue management • Establish feedback mechanism • Recruitment of additional revenue clerks
Enhanced compliance of county laws and regulations	<ul style="list-style-type: none"> • Operationalize and enforce Finance act • Enhance mobility in revenue collection • Continuous civic engagement on county laws and regulations
Economic Planning Sub-sector	
To enhance economic development	<ul style="list-style-type: none"> • Advice on proper planning, coordination and timely implementation of projects and programmes
To enhance adequate research services	<ul style="list-style-type: none"> • To conduct feasibility and research services
To enhance M&E	<ul style="list-style-type: none"> • Operationalization of M&E policy and integration to CIMES • Enhance mobility for M&E purposes • Strengthen M&E capacity in the County departments
County Public Service Board Sub-sector	
Construction of Office block	<ul style="list-style-type: none"> • Solicit for approval of more budgets • Collaborate with Donors, NGOs and Government agencies

Sector Priorities	Strategies
To procure a Human Resource Recruitment Data Management System	<ul style="list-style-type: none"> Lobby for budgetary allocation
Conduct a Human Resource Audit	<ul style="list-style-type: none"> Lobby for budgetary allocation
Develop Staff Establishment for each Department	<ul style="list-style-type: none"> Solicit for more budgets and donor funding Improve interdepartmental collaboration.
To review and development of HRM policies	<ul style="list-style-type: none"> Customize existing public service HRM policies Develop non-existing HRM policies Sensitize staff on existing HRM polices Collaborate with Donors, NGOs and Government agencies
County Assembly Sub-sector	
To enhance legislation process for developing appropriate legal framework	<ul style="list-style-type: none"> Strengthen capacity of members of county assembly on legislation Sensitize MCAs on standing orders Lobby for enhanced budgetary allocation for legislation Pass appropriate Acts Regularize Acts
To promote adequate oversight	<ul style="list-style-type: none"> Strengthen oversight framework in the Assembly
To ensure adequate representation	<ul style="list-style-type: none"> Promote adequate representation by the Assembly
To expand accessibility to public communication services	<ul style="list-style-type: none"> Enhance live broadcasting services of house proceedings Develop effective communication strategy
To improve working conditions and enhance service delivery	<ul style="list-style-type: none"> Completion of modern chambers, MCA's wards offices & speakers' residence Renovate old assembly offices

Sector Capital Projects for Financial Year 2023-2024

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimate d Cost (Ksh. M)	Sourc e of Funds	Time fram e	Performanc e Indicators	Target s	Statu s	Implementi ng Agency
Office of the Governor Sub-sector										
Programme 7.1: Administration and Support Services										
Objective: To facilitate smooth running of departmental operations										
Outcome: Improved performance and service delivery										
Administration and Support Services	N/A	Procuring ICT Infrastructure (ICT, Furniture, Renovations and stationeries)	-	5	CGM	June 2023 - July 2024	No. of Infrastructure procured (ICT, Furniture, Renovations and stationeries)	1	New	Office of the Governor
Fleet Management	N/A	Procuring vehicles	-	20	CGM	June 2023 - July 2024	No. of vehicles procured	5	New	Office of the Governor
Surveillance Management	County HQ	Procuring and installing CCTV cameras	Solar powered CCTV cameras and control room	2	CGM	June 2023 - July 2024	% of CCTV cameras procured and installed	100%	New	Office of the Governor

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
	County HQ	Constructing CCTV Control room		5		June 2023 - July 2024	% of CCTV control room constructed	100%	New	Office of the Governor
Economic Planning Sub-sector										
Programme 7.2: Administration and Support Services										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Improved service delivery										
Administration and Support Services	County HQ	Procuring Computers & accessories (Laptops, Computers, printers etc.)	Eco friendly infrastructure procured	2	CGM	June 2023 - July 2024	No. of Computers & accessories procured (Laptops, Computers, Printers etc.)	10	New	Department of Economic Planning
Finance Services Sub-sector – Audit Unit										
Programme 7.3: Administrative Services										
Objective: To promote audit processes & provide staff with a convenient working environment										
Outcome: Improved performance and efficiency on reporting and enhanced service delivery										
Administrative Services	Machakos County Headquarters	Purchasing motor vehicles	Eco friendly vehicles	8	CGM	June 2023 - July 2024	No. of motor vehicle purchased	8	New	Department of Finance
		Acquiring stationery	-	3	CGM	June 2023 - July 2024	% of stationeries acquired	100%	New	Department of Finance
ICT Infrastructure	Machakos County Headquarters	Procuring laptops and desktops	-	3	CGM	June 2023 - July 2024	No. of laptops and desktops procured	18	New	Department of Finance
		Procuring and audit management system	-	15	CGM	June 2023 - July 2024	No. of audit management system procured	1	New	Department of Finance
Revenue Management Sub-sector										
Programme 7.4: Revenue management										
Objective: To enhance own source revenue and management										
Outcome: Increased own source revenue and set targets achieved										
Revenue Management	All Wards	Conducting Revenue mapping, mapping review & End-term review	-	30	CGM	June 2023 - July 2024	No. of revenue mapping review conducted	1	New	Department of Revenue Management
Revenue Enforcement	N/A	Procuring of revenue enforcement vehicles	Eco friendly vehicles procured	25	CGM	June 2023 - July 2024	No. of revenue enforcement vehicles procured	5	New	Department of Revenue Management

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
Infrastructure development	N/A	Constructing sub county offices		10	CGM	June 2023 - July 2024	No. of sub county offices constructed	1	New	Department of Revenue Management
Programme 7.5: Administration and Support Services										
Objective: To facilitate smooth running of departmental operations										
Outcome: Improved performance and service delivery										
Administration and Support Services	N/A	Procuring Office furniture	-	5	CGM	June 2023 - July 2024	% of Office furniture procured	100%	New	Department of Revenue Management
	N/A	Procuring printing services	-	8	CGM	June 2023 - July 2024	No. of printing services procured	100%	Old	Department of Revenue Management
Public Service & Performance Management Sub-sector										
Programme 7.6: Staff Welfare and Motivation										
Objective: To Establish Staff welfare and Motivation Programme										
Outcome: Improved Staff Motivation										
Staff Car and Mortgage Scheme	All wards	Staff benefitting from car and mortgage scheme	Eco friendly vehicles and houses procured	80	CGM	June 2023 - July 2024	No. of staff benefitting from car and mortgage scheme	20	New	Department of Public Service & Performance Management
Staff Welfare	All wards	Implementing Employee health and safety act (OSHA) and Work Injury Benefit Act (WIBA)	-	250	CGM	June 2023 - July 2024	% of Employee health and safety act (OSHA) and Work Injury Benefit Act (WIBA) implementation	100%	New	Department of Public Service & Performance Management
Programme 7.7: Administration and Support Services										
Objective: To facilitate smooth running of departmental operations										
Outcome: Effective, efficient and timely work performance to promote individual productivity										
Administration and Support Services	County Headquarters	Acquiring departmental vehicle	Eco friendly vehicles	10	CGM	June 2023 - July 2024	No. of vehicles acquired	2	New	Department of Public Service & Performance Management
	County Headquarters	Facilitating departmental operations (Procurement, Repair and Maintenance of office vehicles, tools,	-	3	CGM	June 2023 - July 2024	% of facilitation of departmental operations (procurement, repair and maintenance of office vehicles,	100%	New	Department of Public Service & Performance Management

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
		equipment and supplies)					tools, equipment and supplies)			
County Administration and Decentralized Units Sub-sector										
Programme 7.8: Infrastructure Development										
Objective: To provide staff with a convenient working environment										
Outcome: Enhanced service delivery										
Infrastructure Development	Matungulu, Ndithini, Mlolongo	Constructing administrative offices	Eco friendly buildings	5	CGM	June 2023 - July 2024	No. of constructed administrative offices	100%	New	Department of County Administration & Decentralized Units
	Machakos County Administration Headquarters	Renovating administrative offices		3	CGM	June 2023 - July 2024	No. of renovated offices	100%	New	Department of County Administration & Decentralized Units
ICT Infrastructure Development	Machakos County Administration Headquarters	CCTV Infrastructure installed (WIFI installed and communication enabled etc.)	Eco friendly ICT equipment's procured	10	CGM	June 2023 - July 2024	% of CCTV Infrastructure installed (WIFI installed and communication enabled etc.)	100%	New	Department of County Administration & Decentralized Units
	Machakos County Administration Headquarters	Procuring ICT equipment's (Computers, Printers, Projectors etc.)	Eco friendly ICT equipment's procured	13.6	CGM	June 2023 - July 2024	No. of ICT equipment's procured (Computers, Printers, Projectors etc.)	12	New	Department of County Administration & Decentralized Units
	Machakos County Administration Headquarters and Machakos, Mavoko, Masinga, Mwala, Matungulu, Kangundo, Yatta, Kathiani and	Acquiring office stationery	-	5	CGM	June 2023 - July 2024	No. of acquired office stationery	-	New	Department of County Administration & Decentralized Units

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
	Kalama sub-counties									
	Machakos County Administration Headquarters	Maintaining ICT equipment	Eco friendly ICT equipment procured	3	CGM	June 2023 - July 2024	No. of maintained ICT equipment	-	New	Department of County Administration & Decentralized Units
Office Infrastructure Management	Machakos County Administration Headquarters	Establishing VHF radio communication system and control centres	-	34	CGM	June 2023 - July 2024	% of VHF radio communication system and control centres established	100%	New	Department of County Administration & Decentralized Units
	Kathiani, Mwala sub-counties and Machakos County Administration Headquarters	Acquiring office furniture	-	5	CGM	June 2023 - July 2024	% of office furniture acquired	100%	New	Department of County Administration & Decentralized Units
	Machakos County Administration Headquarters	Establishing Water tower	-	6	CGM	June 2023 - July 2024	No. of water towers established	2	New	Department of County Administration & Decentralized Units
Programme 7.9: Enforcement Support										
Objective: To equip staff with necessary working tools and equipment										
Outcome: Enhanced effectiveness and efficiency in service delivery										
Enforcement Management	Machakos, Mavoko, Masinga, Mwala, Matungulu, Kangundo, Yatta, Kathiani and Kalama sub-counties	Procuring Inspectorate Equipment (Including band) and administration staff uniforms	-	5	CGM	June 2023 - July 2024	No. of staff uniforms procured	100%	New	Department of County Administration and Decentralized Units

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
	Machakos, Mavoko, Masinga, Mwala, Matungulu, Kangundo, Yatta, Kathiani and Kalama sub-counties	Acquiring cars	Eco -friendly vehicles acquired	73.5	CGM	June 2023 - July 2024	No. of cars acquired	21	New	
	Machakos, Mavoko, Masinga, Mwala, Matungulu, Kangundo, Yatta, Kathiani and Kalama sub-counties	Acquiring motorcycles	Eco -friendly motorcycles acquired	82.5	CGM	June 2023 - July 2024	No. of motorcycles acquired	275	New	
	Machakos, Matungulu and Mavoko sub-counties	Acquiring enforcement trucks	Eco -friendly enforcement trucks acquired	5	CGM	June 2023 - July 2024	No. of enforcement trucks acquired	1	New	
	Machakos County Administration Headquarters	Acquiring staff welfare buses	Eco -friendly staff welfare buses acquired	7	CGM	June 2023 - July 2024	No. of staff welfare buses acquired	1	New	
	Machakos, Mavoko, Masinga, Mwala, Matungulu, Kangundo, Yatta, Kathiani and	Acquiring Enforcement gear	-	3	CGM	June 2023 - July 2024	No. of enforcement gear acquired	100%	New	

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
	Kalama sub-counties									
	Machakos sub-counties	Enhancing the Dog Unit (Veterinary services, meals etc.)	-	3	CGM	June 2023 - July 2024	% of dog unit enhanced	100%	New	
County Public Service Board Sub-sector										
Programme 7.10: Administration and Support Services										
Objective: To enhance efficiency of Public officers in Public Service Delivery										
Outcome: Equipped Public officers in Machakos County										
Administration and Support Services	N/A	Procuring Motor Vehicles	Eco -friendly motor vehicles procured	10.5	CGM	June 2023 - July 2024	No. of motor Vehicles Procured	3	New	County Public Service Board
ICT Infrastructure	N/A	Acquiring Laptops	Eco -friendly laptops acquired	2	CGM	June 2023 - July 2024	No. of Laptops acquired	15	New	County Public Service Board
		Acquiring Desktop Computers	-	2	CGM	June 2023 - July 2024	No. of Desktop Computers purchased	15	New	County Public Service Board
		Installing independent internet connectivity	-	2	CGM	June 2023 - July 2024	% of installed independent internet connectivity	100%	New	County Public Service Board
Programme 7.11: Infrastructure Development										
Objective: To provide working space for effective Public Service Delivery										
Outcome: Good working environment										
Construction and Equipping an Office Block	N/A	Office Block constructed	Solar Powered building	10	CGM	June 2023 - July 2024	% of Office block completed	100%	New	County Public Service Board
	N/A	Generator purchased	Solar powered generator	1	CGM	June 2023 - July 2024	No. of Generators purchased	1	New	County Public Service Board
Office of the County Attorney Sub-sector										
Programme 7.12: Administration & Support Services										
Objective: To improve provision of services										
Outcome: Improved productivity										

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
Capacity Building	Machakos	Purchasing office motor vehicles	Eco -friendly motor vehicles procured	8	CGM	July 2023 - June 2024	No. of motor vehicles purchased	2	New	Office of the County Attorney
Programme 7.13: Legal Services										
Objective: To improve provision of legal services										
Outcome: Compliance with International, National and County Laws										
Civil Litigation	All wards	Gradually taking-over litigation of civil cases from the external Advocates	-	100	CGM	July 2023 - June 2024	% of gradual take-over of litigation of civil cases from the external Advocates	60%	New	Office of the County Attorney
Programme 7.14: Infrastructure Development										
Objective: To improve the working environment for the staff										
Outcome: Enhanced service delivery and productivity										
Infrastructure Development	Machakos	Construction of office block(s)	Solar Powered building	8	CGM	July 2023 - June 2024	No. of office block(s) constructed	1	New	Office of the County Attorney
	Machakos	Establishing a County Registry and Library (Physical and Digital)	Paper less Registry	8	CGM	July 2023 - June 2024	No. of established County Registry and Library (Physical and Digital)	1	New	Office of the County Attorney
County Assembly Sub-sector										
Programme 7.15: Legislation, Oversight and Representation										
Objective: To increase efficiency and effectiveness in service delivery										
Outcome: Increased efficiency and effectiveness in service delivery										
Infrastructure Development	Machakos	Completion of speakers' residence	Solar Powered building	5	CGM	July 2023 - June 2024	No. of completed speakers' residence	1	Old	County Assembly
	Machakos	Completion of modern chambers	Solar Powered building	50	CGM	July 2023 - June 2024	No. of completed modern chambers	1	Old	County Assembly
	Machakos	Installing livestream broadcasting unit	-	5	CGM	July 2023 - June 2024	No. of installed livestream broadcasting unit	1	Old	County Assembly

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
	All wards	Completion of MCA's wards offices	Solar Powered building	40	CGM	July 2023 - June 2024	No. of completed MCA's wards offices	40	Old	County Assembly
	Machakos	Renovating old assembly offices	Solar Powered building	5	CGM	July 2023 - June 2024	No. of renovated old assembly offices	1	Old	County Assembly
Programme 7.16: Administration and Support Services										
Objective: To improve provision of services										
Outcome: Improved service provision										
Administration and Support Services	All wards	Disbursing Staff Car and Mortgage Scheme	Eco friendly vehicles and houses procured	100	CGM	July 2023 - June 2024	% of staff car and mortgage scheme	100%	Old	County Assembly

Sector Non-Capital Projects for Financial Year 2023-2024

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
Office of the Governor Sub-sector										
Programme 7.17: Leadership, Supervisory and Coordination										
Objective: To increase efficiency and effectiveness in service delivery										
Outcome: Increased efficiency and effectiveness in service delivery										
Coordination and Support Services	All wards	Conducting performance review	-	5	CGM	July 2023 - June 2024	No. of performance reviews conducted	11	New	Office of the Governor
	All wards	Disseminating public policies	Digital public policies disseminated	5	CGM	July 2023 - June 2024	% of Policies disseminated to the public	100%	New	Office of the Governor
Public Participation	All wards	Sensitization of Public Participation Guidelines and Complaints and feedback mechanism	-	4	CGM	July 2023 - June 2024	No. of sensitization forums held	4	New	Office of the Governor

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
	All wards	Engaging Sign language interpreters during public meetings	-	1	CGM	July 2023 - June 2024	% of public meetings where sign language interpreters are engaged	100%	New	Office of the Governor
	All wards	Public participation forums documented	-	10	CGM	July 2023 - June 2024	No. of public participation forums documented	20	New	Office of the Governor
Special Programmes	All wards	Responding to Emergencies timely	-	60	CGM	July 2023 - June 2024	% of emergencies responded to timely	100%	New	Office of the Governor
	All wards	Implementing disaster mitigation and preparedness plans	-	5	CGM	July 2023 - June 2024	No. of plans on disaster mitigation and preparedness	1	New	Office of the Governor
	All wards	Conducting Disaster management stakeholders' engagements forums	-	5	CGM	July 2023 - June 2024	No. of disaster management stakeholders' engagements forums held	1	New	Office of the Governor
Programme 7.18: Policy Formulation										
Objective: To coordinate policy formulation and implementation										
Outcome: Effective service delivery										
Cabinet Services	N/A	Developing interdepartmental strategic policies	-	5	CGM	July 2023 - June 2024	% of interdepartmental strategic policies developed	100%	New	Office of the Governor
Programme 7.19: Administration and Support Services										
Objective: To facilitate smooth running of departmental operations										
Outcome: Improved performance and service delivery										
Administration and Support Services	All wards	Employees compensation	-	57	CGM	July 2023 - June 2024	% of employees compensated	100%	New	Office of the Governor
	All wards	Office advertisements	-	5	CGM	July 2023 - June 2024	% of advertisements procured	100%	New	
	N/A	Conducting staff training	-	3	CGM	July 2023 - June 2024	No. of staff trainings conducted	5	New	

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
	N/A	Maintaining vehicles	-	20	CGM	July 2023 - June 2024	% of vehicles maintained	100%	New	
Economic Planning Sub-sector										
Programme 7.20: County Planning										
Objective: To determine feasible programmes and their contribution to the National plan										
Outcome: Sustainable and feasible programmes										
County Planning	All wards	Approving CIDP III	-	10	CGM	July 2023 - June 2024	CIDP III developed	1	New	Department of Economic Planning
	All wards	CADP 2024/2025 developing and approving by the CA	-	5	CGM	July 2023 - June 2024	No. of ADPs developed	1	New	
	All wards	Developing sector plans	-	35	CGM	July 2023 - June 2024	No. of sectors plans developed	8	New	
	All wards	Developing spatial plan	-	5	CGM	July 2023 - June 2024	No. of spatial plans developed	1	New	
	All wards	Urban plans developed	-	3	CGM	July 2023 - June 2024	No. of urban plans developed	3	New	
Programme 7.21: Public Participation										
Objective: To encourage the public to have meaningful contribution into the development plans										
Outcome: Public Meaningful input into the decision-making process										
Public Participation	All wards	Public Participation conducted on CIDP, ADP, CFSP, Budget, Finance Bill	-	20	CGM	July 2023 - June 2024	No. of public participation forums conducted.	3	New	Department of Economic Planning
Programme 7.22: Monitoring and Evaluation										
Objective: To assess progress made towards achieving expected results										
Outcome: Improved implementation										
Periodic Monitoring	All wards	Monitoring flagship and major projects	-	2	CGM	July 2023 - June 2024	No. of Flagship and major projects monitored	4	New	Department of Economic Planning
Annual Evaluation	N/A	Preparing Annual	-	5	CGM	July 2023 -	No. of annual	1	New	Department of Economic Planning

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
		evaluation report				June 2024	evaluation reports			
Programme 7.23: Statistical Services										
Objective: To promote the collection, compilation, tabulation, analysis and publication of Statistics										
Outcome: Evaluated outcomes and informed decisions										
County Statistical Abstract	All wards	Developing County Statistical Abstract 2023	-	8	CGM	July 2023 - June 2024	No. of statistical abstract developed	1	New	Department of Economic Planning /KNBS
Statistic bulletin and Fact sheet	All wards	4 Quarterly statistical bulletin and fact sheets developed	-	2	CGM	July 2023 - June 2024	No. of Quarterly statistical bulletin and fact sheets developed	4	New	Department of Economic Planning
Feasibility studies	All wards	Implementing feasible projects	-	3	CGM	July 2023 - June 2024	No. of feasibility studies implemented	5	New	
Socio-economic Surveys	All wards	Conducting 2 Socio-economic surveys	-	3	CGM	July 2023 - June 2024	No. of Socio-economic surveys conducted	1	New	Department of Economic Planning
Programme 7.24: County Progress Reporting										
Objective: To help manage projects and secure funding										
Outcome: Improved practices and activities										
County Quarter Progress Reports	N/A	Developing Quarter progress reports	-	1	CGM	July 2023 - June 2024	No. of Quarter Progress Reports developed	4	New	Department of Economic Planning
County Annual Progress Reports	N/A	Developing Annual project implementation reports	-	2	CGM	July 2023 - June 2024	No. of Annual progress reports developed	1	New	Department of Economic Planning
Programme 7.25: Resources Mobilization										
Objective: To increase external resources										
Outcome: Increased development resources										
Resources Mobilization	All Wards	Mobilize external resources to supplement revenue	-	3	Dvt. Partners	July 2023 - June 2024	No. of development partners on boarded	2	New	Department of Economic Planning
Programme 7.26: Policy Development										
Objective: To provide guidance, consistency, accountability, efficiency, and clarity on operations										
Outcome: Improved service delivery										

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
Ensure existence of sound policies for all departments	N/A	Developing comprehensive Sound policies	-	5	CGM	July 2023 - June 2024	No. of developed comprehensive Sound policies in place	10	New	Economic Planning Department
Programme 7.27: Reactivation of the County Information and Documentation Centre (CIDC)										
Objective: To provide a conducive environment for research and information development										
Outcome: Vibrant county information and documentation centre										
CIDC's Management	Machakos	Rehabilitating of Machakos CIDC	-	10	CGM	July 2023 - June 2024	No. of CIDC rehabilitated	1	New	Department of Economic Planning
	Machakos	Digitizing CIDC's information resources	-	10	CGM	July 2023 - June 2024	No. of digitized CIDCs information resources	1	New	Department of Economic Planning
Programme 7.28: Administration and Support Services										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Improved service delivery										
Administration and Support Services	N/A	Employees compensation	-	11	CGM	July 2023 - June 2024	% of employees compensated	100%	New	Department of Economic Planning
	N/A	Training and capacity building staff	-	2	CGM	July 2023 - June 2024	% of Trained and capacity-built staff	100%	New	
	N/A	Local and international benchmarking visits	-	2	CGM	July 2023 - June 2024	No. of Local and international benchmarking visits conducted	1	New	
	N/A	Conducting team building activities	-	2	CGM	July 2023 - June 2024	No. of team building activities conducted	1	New	
	N/A	Conducting CSR initiatives (Planting Trees)	-	1	CGM	July 2023 - June 2024	No. of CSR initiatives conducted (Planting Trees)	1	New	
Finance Services Sub-sector										
Programme 7.29: Human Resource Management and Support Services										
Objective: To enhance efficiency and effectiveness in service delivery										
Outcome: Efficiency and effectiveness in executing the departmental mandate										

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
Human Resource Management	N/A	Conducting training	-	5	CGM	July 2023 - June 2024	No. of trainings conducted	2	New	Department of Finance
	N/A	Customer satisfaction	-	0.5	CGM	July 2023 - June 2024	% of customer satisfaction	100%	New	
Programme 7.30: Public Financial Service Management										
Objective: To enhance prudent, financial and fiscal management										
Outcome: Enhanced transparency and accountability in the utilization & management of public financial resources										
Budget Management	N/A	Annual County budgets and reports prepared and submitted timely	-	5	CGM	July 2023 - June 2024	No. of consolidated County Budgets	1	New	Department of Finance
	N/A		-	45	CGM	July 2023 - June 2024	No. of public participation forums held	3	New	
	N/A		-	6	CGM	July 2023 - June 2024	No. of supplementary budgets	2	New	
	N/A		-	6	CGM	July 2023 - June 2024	Budget implementation reports	4	New	
	N/A		-	2	CGM	July 2023 - June 2024	No. of County Fiscal Strategy Papers	1	New	
	N/A		-	2	CGM	July 2023 - June 2024	No. of County Budget Review Outlook Papers	1	New	
Accounting Services	N/A	Preparing Financial statements	-	7.5	CGM	July 2023 - June 2024	No. of financial statements prepared	90	New	Department of Finance
	N/A	Preparing Expenditure returns	-	1.5	CGM	July 2023 - June 2024	No. of expenditure returns prepared	16	New	
	N/A	Preparing Revenue returns	-	1.3	CGM	July 2023 - June 2024	No. of revenue returns prepared	16	New	

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
	N/A	Preparing Exchequer Requisitions	-	1.5	CGM	July 2023 - June 2024	No. of requisitions approved	144	New	
	N/A	Processing Payments	-	2.4	CGM	July 2023 - June 2024	No. of payment processed	6,500	New	
	N/A	Assets and Liabilities reports prepared	-	0.8	CGM	July 2023 - June 2024	No. of assets and liabilities reports prepared	24	New	
Programme 7.31: Administrative Services										
Objective: To enhance efficiency and effectiveness in public finance management										
Outcome: Efficiency and effectiveness in executing the department's mandate										
Administrative Services	N/A	Professional trainings for staff and staff motivation	-	5	CGM	July 2023 - June 2024	No. of Professional trainings for staff and staff motivation	5	New	Department of Finance
	N/A	Procuring Office Equipment and Supplies	-	4	CGM	July 2023 - June 2024	No. of Office Equipment and Supplies procured	9	New	
	N/A	Compensating employees	-	133	CGM	July 2023 - June 2024	% of employees compensated	100%	New	
Finance Services Sub-sector: Procurement Unit										
Programme 7.32: Asset Management										
Objective: To ensure that there is proper database and asset ownership in the county										
Outcome: Asset register										
Asset Management	N/A	Asset identification and tagging	-	3	CGM	July 2023 - June 2024	Assets tagged	1000	New	Department of Finance
	N/A	Establishing and disposing Present value of assets	-	3	CGM	July 2023 - June 2024	Present value of assets established and disposed	1000	New	Department of Finance
	N/A	Disposing assets value and financial reporting	-		CGM	July 2023 - June 2024	Disposed assets value and financial reported		New	Department of Finance
	N/A	Disposing Assets	-	2	CGM	July 2023 - June 2024	No. of assets disposed	4	New	Department of Finance

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
	N/A	Establishing Asset Committee	-	1	CGM	July 2023 - June 2024	No. of Established Asset Committees	4	New	Department of Finance
Programme 7.33: E-Procurement										
Objective: To automate all procurement processes in the entire County										
Outcome: Timely contract delivery										
E-sourcing	N/A	Awarding Contract timely	-	1	CGM	July 2023 - June 2024	No. of timely contract awarded	200	New	Department of Finance
Programme 7.34: Training and Capacity Building										
Objective: To promote equal training opportunities										
Outcome: Improved performance and service delivery										
Training and Capacity Building	N/A	Conducting trainings and team building	-	3	CGM	July 2023 - June 2024	No. of trainings conducted	4	New	Department of Finance
Programme 7.35: Records Management										
Objective: Eliminate record keeping redundancies										
Outcome: Effective record management										
Records Management	N/A	Automating procurement records	-	3	CGM	July 2023 - June 2024	No. of procurement records automated	3,000	New	Department of Finance
Finance Services Sub-sector: Audit Unit										
Programme 7.36: Training and Team Building										
Objective: To promote equal training opportunities										
Outcome: Improved performance and service delivery										
Staff Training	N/A	Training staff	-	2	CGM	July 2023 - June 2024	No. of trained staff	15	New	Department of Finance
	N/A	Conducting team building	-	1	CGM	July 2023 - June 2024	No. of team building sessions conducted	1	New	
Programme 7.37: Internal Control Management										
Objective: To help safeguard an organization to minimize risks and ensure accuracy of records										
Outcome: Enhanced transparency and accountability in the utilization & management of public financial resources										
Internal Control Management	N/A	Conducting Fraud investigations	-	2	CGM	July 2023 - June 2024	No. of fraud investing reports conducted	4	New	Department of Finance
	N/A	Conducting Assets check and assessment	-	2	CGM	July 2023 - June 2024	No. of assets check and assessment conducted	2	New	

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
Financial Records Management	N/A	Accuracy and completeness of records prepared	-	1	CGM	July 2023 - June 2024	No. of accuracy and completeness of records prepared	2	New	
Programme 7.38: Risk Management										
Objective: To identify organizations risks in critical business process and to mitigate the risks										
Outcome: Identification of risks										
Risk Management	N/A	Conducting Risks analysis and responses	-	1	CGM	2023-2024	No. of risks analysis and responses conducted	2	New	Department of Finance
Programme 7.39: Assets Management										
Objective: To monitor and report the assets										
Outcome: To provide improvement on current process of management										
Assets Management	N/A	Preparing Tangible assets report	-	1	CGM	July 2023 - June 2024	No. of tangible assets reports prepared	1	New	Department of Finance
Revenue Management Sub-sector										
Programme 7.40: Revenue Management										
Objective: To enhance own source revenue and management										
Outcome: Increased own source revenue and set targets achieved										
Revenue Management	All Wards	Collecting Own source revenue	-	12	CGM	July 2023 - June 2024	Amount of own source revenue collected	1.7	New	Department of Revenue Management
	All Wards	Identifying new revenue streams	-	2		July 2023 - June 2024	No. of identified new revenue streams	100%	Old	
	All Wards	Conducting RRIs	-	20		July 2023 - June 2024	No. of RRIs conducted	4	Old	
Infrastructure Development	All Sub-counties	Furnishing sub county offices	-	2	CGM	July 2023 - June 2024	No. of sub-county offices furnished	1	New	Department of Revenue Management
	All Sub-counties	Conducting upgrade and maintenance of ICT equipment's	-	1	CGM	July 2023 - June 2024	No. of upgrade and maintenance of ICT equipment's	100%	New	
	All Sub-counties	Conducting Revenue Management system review, upgrade & maintenance	-	5	CGM	July 2023 - June 2024	No. of revenue management system review, upgrade &	100%	New	

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
							maintenance conducted			
Compliance Enhancement	All Sub-counties	Preparing Finance Act	-	12	CGM	July 2023 - June 2024	No. of County Finance Acts prepared	1	New	Department of Revenue Management
	All Sub-counties	Conducting Revenue collection civic engagement	-	10	CGM	July 2023 - June 2024	No. of revenue collection civic engagement conducted	4	New	
Programme 7.41: Administration and Support Services										
Objective: To facilitate smooth running of departmental operations										
Outcome: Improved performance and service delivery										
Administration and Support Services	N/A	Compensating employees	-	192	CGM	July 2023 - June 2024	% of employees compensated	100%	New	Department of Revenue Management
	N/A	Procuring ICT equipment's and accessories (Computers, Printers, Projector, tonners, CCTV cameras etc.)	-	5	CGM	July 2023 - June 2024	% of ICT equipment's and accessories procured (Computers, Printers, Projector, tonners etc.) procured	100%	New	
	All wards	Procuring digital staff ID cards	-	5	CGM	July 2023 - June 2024	No. of procured digital staff ID cards	100%	New	
	N/A	Developing service charter	-	10	CGM	July 2023 - June 2024	No. of service charter developed	1	New	
	N/A	Recruiting Revenue clerks work	-	162	CGM	July 2023 - June 2024	No. of Revenue clerks recruited	450	New	
	N/A	Procuring revenue clerks attires	-	2.5	CGM	July 2023 - June 2024	No. of revenue clerks attires procured	1,000	New	
	N/A	Conducting Capacity Building programmes	-	10	CGM	July 2023 - June 2024	No. of capacity building	1	New	

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
							programmes conducted			
	N/A	Conducting CSR initiatives	-	2	CGM	July 2023 - June 2024	No. of CSR initiatives conducted	1	New	
	N/A	Conducting Benchmarking visits	-	2	CGM	July 2023 - June 2024	No. of benchmarking visits conducted	1	New	
	N/A	Conducting Advertisements	-	4	CGM	July 2023 - June 2024	No. of advertisements conducted	4	New	
Fleet Management	N/A	Resources procured (Fuel, Maintenance & Insurance etc.)	-	15	CGM	July 2023 - June 2024	% of resources procured (Fuel, Maintenance & Insurance etc.)	100%	New	Department of Revenue Management
	N/A	Revenue vehicles branded	-	2	CGM	July 2023 - June 2024	% of revenue vehicles branded	100%	New	
Public Service & Performance Management Sub-sector										
Programme 7.42: Training, Research and Development										
Objective: To promote equal training opportunities										
Outcome: Improved performance and service delivery										
Capacity Building	All wards	Conducting Staff Training & Internships	-	5	CGM	July 2023 - June 2024	No. of staff training and internships conducted	35	New	Department of Public Service & Performance Management
	All wards	Conducting capacity building programmes for HROs, DHRAC and CHRAC	-	8	CGM	July 2023 - June 2024	No. of Capacity Building programmes for HROs, DHRAC and CHRAC conducted	3	New	Department of Public Service & Performance Management
Programme 7.43: Team Management and CSR Initiatives										
Objective: To ensure implementation of Team Management Programmes										
Outcome: Effective Teamwork and Interdepartmental Collaboration										
Team Building	All wards and	Conducting Effective team work/exchange	-	8	CGM	July 2023 -	% of effective team work/	100%	New	Department of Public Service &

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
	intercounty	programs/benchmarking & Interdepartmental collaboration				June 2024	exchange programs/benchmarking & Interdepartmental collaboration			Performance Management
	All wards	Conducting tree planting CSR Initiatives	-	2.5	CGM	July 2023 - June 2024	No. of tree planting CSR Initiatives	5,000	New	
Programme 7.44: Payroll Management										
Objective: To complete processing of Payroll numbers for elimination of excel payroll										
Outcome: Inclusion of all staff in the IPPD System										
Payroll Administration	County Headquarters	Conducting capacity building programmes for Payroll staff	-	2.5	CGM	July 2023 - June 2024	No. of Capacity building programmes for Payroll staff conducted	15	New	Department of Public Service & Performance Management
	All wards	Compliance of Human Resource Report (Verification of Employees)	-	55	CGM	July 2023 - June 2024	% compliance of human resource report (Verification of employees)	100%	New	
	All wards	Validating employee's documents	-	7	CGM	July 2023 - June 2024	% of validated employee's documents	100%	New	
	All wards	Conducting staff audit consultancy	-	7	CGM	July 2023 - June 2024	% of staff audit consultancy conducted	100%	New	
	County Headquarters	Conducting human resource auditors training and payroll audit	-	2	CGM	July 2023 - June 2024	% of human resource auditors training and payroll audit conducted	100%	New	
Programme 7.45: Automation of Human Resource Functions										
Objective: To establish digital (Paper-free) personnel registry, monitor employee attendance and payroll management										
Outcome: Effective storage, retrieval, management of staff records and staff management										
Records Management	County Headquarters	Conducting System Procurement and	-	50	CGM	July 2023 - June 2024	No. of System Procurement and	1,000	New	Department of Public Service &

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
		Certification, Capacity building and Digitization of personnel records					Certification, Capacity building and Digitization of personnel records conducted			Performance Management
	County Headquarters	Operationalization of Biometric Clocking System	-	10	CGM	July 2023 - June 2024	% of operationalized biometric clocking system	100%	New	
Programme 7.46: Staff Welfare and Motivation										
Objective: To Establish Staff welfare and Motivation Program										
Outcome: Improved Staff Motivation										
Staff Car and Mortgage Scheme	All wards	Approving Staff Car and Mortgage Scheme by the County Assembly	-	6	CGM	July 2023 - June 2024	% of approval of Staff Car and Mortgage Scheme by the County Assembly	80%	New	Department of Public Service & Performance Management
	All wards	Implementing Staff Car and Mortgage Scheme	-	1	CGM	July 2023 - June 2024	% of Implementation of Staff Car and Mortgage Scheme	100%	New	
Staff Motivation	All wards	Career progression and promoting opportunities	-	4	CGM	July 2023 - June 2024	No. of Career progression through Promotion and re-designation opportunities	30	New	Department of Public Service & Performance Management
Programme 7.47: Performance Management										
Objective: To ensure effective, efficient and timely Performance Management										
Outcome: Improved performance										
Performance Evaluation	All wards	Preparing Staff evaluation reports	-	2	CGM	July 2023 - June 2024	No. of evaluation reports prepared	7,000	New	Department of Public Service & Performance Management
Programme 7.48: Staff Development and Succession Management										
Objective: To acquire, develop, train, motivated and productive work force										
Outcome: Operational staff development and succession development plans										
Succession and Staff Retention	All wards	Adopting succession and	-	2	CGM	July 2023 -	% of adoption of succession	100%	New	Department of Public Service &

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
Management		staff retention policy				June 2024	and staff retention policy			Performance Management
	All wards	Staff sensitization and capacity building programs	-	15	CGM	July 2023 - June 2024	No. of staff sensitization and capacity building programs	2,000	New	
Programme 7.49: Development and Implementation of HRM Policies and Manuals										
Objective: To ensure compliance in Human Resource Management matters										
Outcome: Disciplined Workforce										
HRM Policies Management	County Headquarters	Compliance and Discipline Control	-	7	CGM	July 2023 - June 2024	% Compliance and Discipline Control	100%	New	Department of Public Service & Performance Management
	County Headquarters	Reviewing & developing HRM policies and frameworks	-	20	CGM	July 2023 - June 2024	No. of reviewed and developed HRM policies and frameworks	3	New	Department of Public Service & Performance Management
Mental Health and Substance Abuse Unit Management	County Headquarters	Establishing of Workplace Mental Health and Substance Abuse Unit	-	30	CGM	July 2023 - June 2024	% of Workplace Mental Health and Substance Abuse unit established	60%	New	Department of Public Service & Performance Management
Programme 7.50: Administration and Support Services										
Objective: To facilitate smooth running of departmental operations										
Outcome: Effective, efficient and timely work performance to promote individual productivity										
Administration and Support Services	County Headquarters	Personnel emoluments (PE) compensated	-	60	CGM	July 2023 - June 2024	No. of employees personnel emoluments (PE) compensated	56	New	Department of Public Service & Performance Management
	All wards	Employers contributions (LAPFUND,NSSF,LAPRUST,GOK-PSS)	-	376	CGM	July 2023 - June 2024	% of employer's contribution (LAPFUND, NSSF,LAPRUST,GOK-PSS)	100%	New	
	All wards	Disbursing gratuity	-	45	CGM	July 2023 - June 2024	% of gratuity disbursed	100%	New	

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
	All wards	Issuing County Staff Identification cards	-	5	CGM	July 2023 - June 2024	No. of County staff identification cards issued	7,000	New	
	County Headquarters	Issuing President's and Governor's office Portraits	-	0.1	CGM	July 2023 - June 2024	No. of President's and Governor's office Portraits issued	16	New	
County Administration and Decentralized Units Sub-sector										
Programme 7.51: Staff Recruitment, Training and Motivation										
Objective: To recruit and equip staff with requisite knowledge, skills and competencies for execution of tasks										
Outcome: Improved individual and collective staff performance										
Administration and Support Services	N/A	Staff training in appropriate knowledge, skills and competencies	-	2	CGM	July 2023 - June 2024	No. of staff trained in appropriate knowledge, skills and competencies	50	New	Department of County Administration and Decentralized Units
	N/A	Conducting Benchmarking visits	-	0.75	CGM	July 2023 - June 2024	No. of benchmarking visits conducted	1	New	
		Establishing staff merit award program	-	1	CGM	July 2023 - June 2024	No. of established merit award program	100%	New	
	N/A	Compensating Employees	-	85	CGM	July 2023 - June 2024	% of employees compensated	100%	New	
Office Infrastructure Management	-	Acquiring frequency license	-	0.5	CGM	July 2023 - June 2024	No. of frequency license acquired	1	New	
Programme 7.52: Enforcement Support										
Objective: To equip staff with necessary working tools and equipment										
Outcome: Enhanced effectiveness and efficiency in service delivery										
Enforcement Management	N/A	Acquiring Flags	-	0.2	CGM	July 2023 - June 2024	% of flags acquired	100%		Department of County Administration and Decentralized Units
Programme 7.53: Policy Development										
Objective: To develop and adopt policies required to operationalize the departmental mandate										

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
Outcome: Enhanced effectiveness and efficiency in service delivery										
Policy Development	N/A	Developing an inspectorate bill	-	1	CGM	July 2023 - June 2024	No. of inspectorate bills developed	1	New	Department of County Administration and Decentralized Units
	N/A	Developing Sub-Sector ADP	-	0.2	CGM	July 2023 - June 2024	No. of Sub-Sector ADPs developed	1	New	
	N/A	Public Participation Guidelines adoption	-	1	CGM	July 2023 - June 2024	No. of public participation guidelines adopted	1	New	
	N/A	Adoption of civic education framework	-	0.5	CGM	July 2023 - June 2024	% of civic education framework adopted	4	New	
	N/A	Developing departmental service charters	-	1	CGM	July 2023 - June 2024	No. of developed departmental service charters	3	New	
	N/A	Doing Radio and print media advertisements	-	0.8	CGM	July 2023 - June 2024	No. of radio and print media advertisements done	4	New	
Programme 7.54: Administration and Support Services										
Objective: To monitor and review progress and achievement of set targets										
Outcome: Timely achievement of set goals										
Support Services	N/A	Conducting Staff appraisals	-	0.2	CGM	July 2023 - June 2024	No. of staff appraisals conducted	1	New	Department of County Administration and Decentralized Units
	N/A	Installing Motor vehicle surveillance and tracking system	-	5	CGM	July 2023 - June 2024	No. of motor vehicles fitted with surveillance and tracking systems installed	100%	New	
County Public Service Board Sub-sector										
Programme 7.55: Administration and Support Services										
Objective: To enhance efficiency of Public officers in Public Service Delivery										
Outcome: Equipped Public officers in Machakos County										
Administration and Support Services	N/A	Employees compensation	-	26	CGM	July 2023 - June 2024	% of employees compensated	100%	New	County Public Service Board

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
	N/A	Training board and Secretariat officers	-	1	CGM	July 2023 - June 2024	No. of trained board and secretariat officers	8	New	
	N/A	Inducting County Chief Officers	-	1	CGM	July 2023 - June 2024	No. inducted County Chief Officers	34	New	
	N/A	Training HR officers	-	0.5	CGM	July 2023 - June 2024	No. of trained HR officers	15	New	
Programme 7.56: Development of Staff Establishment Document										
Objective: To establish the optimal number of staff for effective Public Service Delivery										
Outcome: County Staff Establishment Document										
Staff Establishment Document	N/A	Preparing Staff Establishment document	-	1	CGM	July 2023 - June 2024	Departmental Staff Establishment	23	New	County Public Service Board
Office of the County Attorney Sub-sector										
Programme 7.57: Legal Services										
Objective: To improve provision of legal services										
Outcome: Compliance with International, National and County Laws										
Legal Management Services	N/A	Online law resources subscription	-	0.3	CGM	July 2023 - June 2024	No. of online law resources subscription	1	New	Office of the County Attorney
	N/A	Compliance of orders/conviction issued by Court annually	-	0.6		July 2023 - June 2024	% of compliance orders/conviction issued by Court annually	100%	New	Office of the County Attorney
	N/A	Enforceable County Laws	-	0.4	CGM	July 2023 - June 2024	No. of enforceable County laws	2	New	Office of the County Attorney
Programme 7.58: Administration and Support Services										
Objective: To improve provision of services										
Outcome: Improved productivity										
Administration and Support Services	N/A	Compensating Employees	-	29	CGM	July 2023 - June 2024	% of employees compensated	100%	New	Office of the County Attorney
	N/A	Establishing Machakos County Gazette	-	3	CGM	July 2023 - June 2024	No. of Machakos Gazette established	1	New	

Project Name	Location (Ward)	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Performance Indicators	Targets	Status	Implementing Agency
	N/A	Establishing Staff Establishment as per the provisions of the County Attorney Act, 2020	-	0.1	CGM	July 2023 - June 2024	No. of approved Staff Establishment as per the provisions of the County Attorney Act, 2020	1	New	Office of the County Attorney
	N/A	Recruiting Legal officers	-	4	CGM	July 2023 - June 2024	No. of legal officers recruited	2	New	
	N/A	Recruiting Technical staff	-	3	CGM	July 2023 - June 2024	No. of technical staff recruited	3	New	
	N/A	Sensitize County Government institutions and the public on compliance with law	-	0.8	CGM	July 2023 - June 2024	No. of sensitization workshops held	2	New	
County Assembly Sub-sector										
Programme 7.59: Administration & Support Services										
Objective: To improve provision of services										
Outcome: Improved service provision										
Public Participation	All Wards	Conducting Public participation forums	-	40	CGM	July 2023 - June 2024	No. of public participation forums held	15	New	County Assembly
Staff training	N/A	Conducting Training	-	100	CGM	July 2023 - June 2024	No. of trainings conducted	12	New	County Assembly
Administration and Support Services	N/A	Compensating Employees	-	478	CGM	July 2023 - June 2024	% of employees compensated	100%	New	County Assembly

3.1.8 Water and Irrigation Sector

The Sector comprises of three sub-sectors Water, Irrigation and Sanitation. The Sector is mandated to ensure there is adequate and reliable supply of water; sewerage services; irrigation development and water storage. This will be achieved through drilling/rehabilitation of boreholes, constructing earth dams/pans and expansion of sewer systems. The water from these sources will be collected and stored and treated then reticulated to every household in the County. The Sector also intends to rehabilitate and expand the existing irrigation schemes and canals in effort to enhance food security in the County.

Vision

A national leader in the management and development of sustainable water resources

Mission

To promote and support water resources management for safe water availability and accessibility

Sector Goal

A world class county in provision of safe water for domestic, irrigation and industrial use

Table 3.8 Water and Irrigation Sector Development Needs and Strategies

Sector Priorities	Strategies
Water Sub-sector	
Increase Water Supply	<ul style="list-style-type: none"> • Development of water infrastructure • Rehabilitation of existing water infrastructure • Minimize non-revenue water at utility levels i.e. Water Service Providers (WSPs) • Reticulation to households and institutions
Enhance Water Storage and Harvesting	<ul style="list-style-type: none"> • Procure and supply plastic water tanks to public institutions for rainwater harvesting • Encourage installation of gutters to public institutions for roof water harvesting
Improve Water Quality	<ul style="list-style-type: none"> • Catchment protection • Control effluent discharge from industries • Routine monitoring of water quality for domestic consumption • Construction of water treatment facilities on viable projects
Curb Vandalism of Water Infrastructure	<ul style="list-style-type: none"> • Sensitization of project beneficiaries • Transfer of water projects in commercially viable areas to WSPs
Irrigation Sub-sector	
Increase Water Availability for Irrigation	<ul style="list-style-type: none"> • Rehabilitation of stalled irrigation projects • Development of new irrigation projects • Employment of new irrigation technologies to save water • Capacity building of IWRUAs for efficient irrigation water usage • Encourage construction of farm ponds at household level
Sanitation Sub-sector	

Sector Priorities	Strategies
Improve Sanitation Coverage, On-site and Sewerage	<ul style="list-style-type: none"> Construction of sewer lines and treatment works for urban set up Extension of existing sewer network Procure exhausters to empty septic tanks to serve peri-urban and rural areas Construction of on-site treatment works i.e. septic tanks, pit latrines for rural setups and public toilets at market centers Maintaining and refurbishing toilets Reticulation of water to public toilets from the nearest boreholes Partner with relevant stakeholders in the improvement of sanitary conditions Provision of supplies and toiletries

Sector Capital Projects for Financial Year 2023-2024

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Programme 8.1: Water Resources Management										
Objective: To manage and protect water resources										
Outcome: Improved water supply and water quality										
PVC Water Tanks Supply	All wards	Procurement and supply of plastic tanks	Incorporation of rooftop rain water harvesting	12	CGM	July 2023 - June 2024	No. of PVC water tanks supplied	100	New	Department of Water
Steel Tanks Elevation	Major market centres	Construction of elevated steel tanks	Solar powering of water projects	10	CGM	July 2023 - June 2024	No. of elevated steel tanks	4	New	Department of Water
Steel Structures Construction	All wards	Construction of elevated steel structures	Solar powering of water projects	8	CGM	July 2023 - June 2024	No. of Steel structures constructed	40	New	Department of Water
Springs Rehabilitation and Distribution	Mutituni Kathiani Kangundo	Rehabilitation and protection of springs	Planting of trees around springs	18	CGM	July 2023 - June 2024	No. of springs rehabilitated/distributed	6	New	Department of Water
Water Pans/Small Dams Construction	All wards	Excavation, masonry works and fencing	Establishment of tree nurseries within the site of water pans	140	CGM	July 2023 - June 2024	No. of water pans/small dams constructed	40	New	Department of Water
Water Pans/Small Dams Rehabilitation	All wards	Desilting and fencing	Establishment of tree nurseries within the	160	CGM	July 2023 - June 2024	No. of water pans/small dams	80	New	Department of Water

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
			site of water pans				rehabilitated			
Boreholes Drilling and Powering	All wards	Hydro-geological survey Exploration of suitable sites for drilling of boreholes Drilling and casing of boreholes Test-pumping of newly drilled boreholes Powering of boreholes-sizing pumps and installation of solar modules	Use of solar power as means of energy to pump water from the boreholes to water reservoir	70	CGM	July 2023 - June 2024	No. of boreholes drilled and powered	20	New	Department of Water
Boreholes Rehabilitation	All wards	Rehabilitation of broken-down boreholes Powering of boreholes-sizing pumps and installation of solar modules	Use of solar power as means of energy to pump water from the boreholes to water reservoir	8	CGM	July 2023 - June 2024	No. of boreholes rehabilitated	40	New	Department of Water
100,000m³ Capacity Dams Complete with Treatment Works	Sub-counties	Construction of treatment works Reticulation of treated water	Use of solar power to pump water into the treatment plants Planting trees around the dams	280	CGM	July 2023 - June 2024	No. of 100,000m ³ dams constructed complete with treatment works	2	New	Department of Water
Weirs Construction	All wards	Masonry works	Establishment of tree nurseries within the	100	CGM	July 2023 - June 2024	No. of weirs constructed	40	New	Department of Water

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
			site of the weirs							
Water Reticulation	All wards	Identification of high yield boreholes in need of reticulation Review of request from community water projects that have an interest in reticulation Reticulation of water to households	Establishment of tree nurseries	24	CGM	July 2023 - June 2024	No. of kilometers reticulated	80	Ongoing	Department of Water
Water Tankers/ Bowsers	Municipalities	Procuring water tankers	Regulation of water extraction	30	CGM	July 2023 - June 2024	No. of 18000l water tankers/bowsers procured	3	New	Department of Water
Drilling Rigs	All Wards	Procuring of drilling rigs	Regulation of water extraction	70	CGM	July 2023 - June 2024	No. of Drilling Rigs procured	2	New	Department of Water
Hydrogeological Survey Equipment	All Wards	Procuring of hydrogeological survey equipment	Regulation of water extraction	5	CGM	July 2023 - June 2024	No. of Hydrogeological Survey Equipment procured	2	New	Department of Water
Excavators	All Wards	Procuring of excavators	Regulation of water extraction	50	CGM	July 2023 - June 2024	No. of Excavators procured	2	New	Department of Water
Excavator Shovels	All Wards	Procuring of shovels	Regulation of water extraction	16	CGM	July 2023 - June 2024	No. of Excavator Shovels procured	2	New	Department of Water
Tippers	All Wards	Procuring of tippers	Regulation of water extraction	30	CGM	July 2023 - June 2024	No. of brand procured	2	New	Department of Water
Bulldozers	All Wards	Procuring of bulldozers	Regulation of water extraction	35	CGM	July 2023 - June 2024	No. of Bulldozers procured	1	New	Department of Water

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Water Treatment Plants	Mega dam sites	Construction of water treatment plants	Establishment of tree nurseries	30	CGM	July 2023 - June 2024	No. of water treatment plants constructed	2	New	Department of Water
Miwongoni Dam	Machakos municipality	Excavation, masonry, electrical and plumbing works	Solar powering of water projects Establishment of tree nurseries	600	GoK AfDB	July 2023 - June 2024	Proportion of mega dam 1 constructed with treatment and reticulation works	50%	New	GoK, AfDB
Mwania Water Supply	Machakos municipality	Excavation, masonry, electrical and plumbing works	Solar powering of water projects Establishment of tree nurseries	1500	GoK AfDB	July 2023 - June 2024	Proportion of mega dam 2 constructed with treatment and reticulation works	30%	New	GoK, AfDB
Mwala Cluster Water Supply and Sanitation	Mwala Sub County	Excavation, masonry, electrical and plumbing works	Solar powering of water projects Establishment of tree nurseries	250	GoK AfDB	July 2023 - June 2024	Proportion of mega dam 3 constructed with treatment and reticulation works	40%	New	GoK, AfDB
Ndarugu Dam Water Supply Project	Mwala, Machakos, Kangundo and Mavoko Sub-counties	Excavation, masonry, electrical and plumbing works	Solar powering of water projects Establishment of tree nurseries	4,000	GoK AfDB	July 2023 - June 2024	Proportion of mega dam 4 constructed with treatment and reticulation works	20%	New	GoK, AfDB
Masinga Dam Water Supply	Masinga Sub County	Upgrade of intake and Installation of bulk water meter	Solar powering of water projects Establishment of tree nurseries	60	GoK	July 2023 - June 2024	Proportion of dam water supply project upgraded	20%	New	GoK

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Mavoko Last Mile Connectivity Project	Mavoko Sub-county	Laying of water pipeline and sewer line	Solar powering of water projects Establishment of tree nurseries	160	CGM, GoK, Development Partners	July 2023 - June 2024	Km of water pipeline connectivity	16	New	CGM, GoK, Development Partners
Programme 8.2: Development and Promotion of Irrigation										
Objective: To enhance agricultural productivity										
Outcome: Increased agricultural productivity										
Expansion and Rehabilitation of Irrigation Schemes and Canals	-	Masonry and plumbing works	Establishment of tree nurseries	240	CGM	July 2023 - June 2024	No. of irrigation schemes and canals expanded and rehabilitated	2	New	Department of Water
Irrigation Weirs Construction	Along seasonal rivers and streams	Masonry works	Establishment of tree nurseries within the site of the weirs	40	CGM	July 2023 - June 2024	No. of weirs constructed for irrigation	20	New	Department of Water
Programme 8.3: Sewerage System and Sanitation Management										
Objective: To improve access to adequate and equitable sanitation and hygiene										
Outcome: Improved sanitation and hygiene										
Sewer Master Plans	All sub-counties	Drafting, conducting stakeholder engagements, approval and adoption	Reducing paper work	90	CGM	July 2023 - June 2024	No. of Sewer Master Plans for Major Towns	9	New	Department of Sanitation
Sewer Treatment Plant and Network Rehabilitation	Municipalities	Masonry, plumbing and electrical works	Recycling waste water for use in irrigation	80	CGM	July 2023 - June 2024	No. of existing Sewer Treatment Plant and network rehabilitated	1	New	Department of Sanitation
Onsite Sanitation Treatment	Municipalities	Construction Sludging	Recycling waste water for use in irrigation	16	CGM	July 2023 - June 2024	No. of Onsite Sanitation Treatment i.e. Decentra	2	New	Department of Sanitation

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
							lized Treatment Facility			
Water Pans after Maturation Pond	Municipalities	Masonry and plumbing works	Establishment of tree nurseries	50	CGM	July 2023 - June 2024	No. of water pans constructed after maturation pond	1	New	Department of Sanitation
Sanitation Blocks Construction	Major market centres	Masonry and plumbing works	Recycling waste water for use in irrigation	12	CGM	July 2023 - June 2024	No. of Sanitation Blocks constructed	3	New	Department of Sanitation
Exhauster Trucks	Municipalities	Procuring of exhauster trucks	Recycling waste water for use in irrigation	36	CGM	July 2023 - June 2024	No. of Exhauster Trucks procured	3	New	Department of Sanitation
Fecal Sludge Management Treatment Plants Construction	Municipalities	Sludging	Gravitation al reticulation and use of bio-septic (eco-friendly sewage treatment)	30	CGM	July 2023 - June 2024	No. of Fecal Sludge Management treatment plants constructed	2	New	Department of Sanitation
Public Toilets Construction	Major market centres	Masonry, plumbing and electrical works	Recycling waste water for use in irrigation	20	CGM	July 2023 - June 2024	No. of modern public toilets constructed	10	New	Department of Sanitation
Modern Public Toilets Rehabilitation	Kalama, Kikambuani (Kangundo), Kaiani(Kathiani), Kilango(Matuu), Kikule(Mut hesya), Uamani(Matungulu), Syokimau, Kabaa(Mwa	Masonry, plumbing and electrical works	Recycling waste water for use in irrigation	4	CGM	July 2023 - June 2024	No. of modern toilets refurbished and maintained	20	New	Department of Sanitation

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	la), Kivaa, Kaewa									
Pit Latrines Construction	All wards	Masonry and plumbing work	Recycling waste water for use in irrigation	16.8	CGM	July 2023 - June 2024	No. of pit latrines constructed	28	New	Department of Sanitation
Programme 8.4: General Administration and Support Services										
Objective: To improve efficiency and effectiveness in service delivery										
Outcome: Improved service delivery in the water sector										
Standby Generator	Machakos County Water Offices	Procuring of standby generator	-	3	CGM	July 2023 - June 2024	No. of standby generators procured	1	New	Department of Water
Computers	Machakos County Water Offices	Procuring of computer	Reducing paper work	1.5	CGM	July 2023 - June 2024	No. of computers procured	15	New	Department of Water
Laptops	Machakos County Water Offices	Procuring of laptops	Reducing paper work	1.5	CGM	July 2023 - June 2024	No. of laptops procured	15	New	Department of Water
Printers	Machakos County Water Offices	Procuring of printers	-	1.35	CGM	July 2023 - June 2024	No. of printers procured	9	New	Department of Water
Photocopiers	Machakos County Water Offices	Procuring of photocopiers	-	3.2	CGM	July 2023 - June 2024	No. of photocopiers procured	4	New	Department of Water
Furniture Sets	Machakos County Water Offices	Procuring of furniture sets	-	3	CGM	July 2023 - June 2024	No. of furniture sets procured	15	New	Department of Water
Office Blocks Refurbishment	Machakos County Water Offices	General renovation	Planting of trees and grass	6	CGM	July 2023 - June 2024	No. of office blocks refurbished	1	New	Department of Water
Double Cabin Vans	Machakos County Water Offices	Procuring double cabin vans	-	36	CGM	July 2023 - June 2024	No. of Double Cabin vans procured	6	New	Department of Water
Motorbikes	Machakos County	Procuring of motor bikes	-	2.1	CGM	July 2023	No. of Motorbikes	6	New	Department of Water

Project Name	Location (Ward)	Description of activities	Green Economy Consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
	Water Offices					- June 2024	es procured			

Sector Non-Capital Projects for Financial Year 2023-2024

Project Name	Location (Ward)	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Programme 8.5: Water Resources Management										
Objective: To manage and protect water resources										
Outcome: Improved water supply and water quality										
Boreholes Testing and Analysis	All wards	Testing and analyzing the quality of water in boreholes	Use of renewable energy to power projects	0.75	CGM	July 2023 - June 2024	No. of boreholes tested/analyzed	150	New	Department of Water
Subsidies and Water Treatment Chemicals	Mavoko Matungulu Mwala Yatta Machakos Kangundo	Procuring and distributing water treatment chemicals to water service providers	Use of solar power in treatment works	84	CGM	July 2023 - June 2024	No. of WSPs provided with subsidies and water treatment chemicals	6	New	Department of Water
Programme 8.6: General Administration and Support Services										
Objective: To improve efficiency and effectiveness in service delivery										
Outcome: Improved service delivery in the water sector										
Internet Connection	Machakos County Water Offices	Installation of internet		1.5	CGM	July 2023 - June 2024	Rate of internet connection	100%	New	Department of Water
Stationery	Machakos County Water Offices	Procuring of stationery		4	CGM	July 2023 - June 2024	Stationary procured	100%	New	Department of Water
Recreation Area Landscaping	Machakos County Water Offices	Clearing of bushes, planting of flowers and trees and cabro paving	Planting of trees and grass	3	CGM	July 2023 - June 2024	Proportion of recreation areas landscaped	100%	New	Department of Water
Parking Area	Machakos County	Clearing of bushes and cabro paving	Planting of trees and grass	3	CGM	July 2023 -	Proportion of parking area	1	New	Department of Water

Project Name	Location (Ward)	Description of activities	Green Economy consideration	Estimated cost (Ksh. M)	Source of funds	Time frame	Performance indicators	Targets	Status	Implementing Agency
Refurbishment	Water Offices					June 2024	refurbished			
Document Management System Complete With Servers	Machakos County Water Offices	Procuring GIS system	-	7	CGM	July 2023 - June 2024	No. of GIS/Dashboard System complete with servers	1	New	Department of Water
Utilities	Machakos County Water Offices	Paying of utilities	-	10	CGM	July 2023 - June 2024	Proportion of utilities paid	100%	New	Department of Water
Staff Training and Capacity Building	Machakos County Water Offices	Training of officers	Reducing paperwork	15	CGM	July 2023 - June 2024	No. of officers trained and capacity built	70	New	Department of Water
Staff Compensation	Machakos County Water Offices	Paying of staff salaries and allowances	Reducing paperwork	82.3	CGM	July 2023 - June 2024	Proportion of officers compensated	100%	New	Department of Water

CHAPTER FOUR

4.1 Introduction

This Chapter highlights the criteria used in allocating resources to each sector. It also presents a summary of estimated budget for the programmes per sector for the Financial Year 2023-2024.

4.2 Resource Allocation Criteria

Below are the criterias used in allocating resources to various county sectors in the Financial Year 2023-2024:

- a) Extent to which the project addresses the strategic priorities identified during public participation;
- b) Programmes prioritized in the County Integrated Development Plan 2023 – 2027;
- c) Budget ceilings allocated by Commission on Revenue Allocation;
- d) Equitable share of revenue allocation of the National Government;
- e) Ongoing projects - priority will be given to ongoing projects;
- f) Cost effectiveness and sustainability of the programme;
- g) Funding from development partners and
- h) Impact of the project to the community

Table 4.1 Summary of Proposed Budget per Sector and Programme

Programme	Resource Requirement (Ksh. Million)
Agriculture and Co-operative Development Sector	
Agriculture Sub-sector	
P1.1: Agriculture Administration, Planning and Support Services	248
P1.2: Agricultural Crop Production	924
P1.3: Agricultural Extension Services	219
P1.4: Market Accessibility	105
P1.5: Post-harvest Management	50
P1.6: Climate Change Mitigation	172
P1.7: Revitalize Machakos Agricultural Training Centre	25
P1.8: Livestock Feed and Nutrition	28
P1.9: Livestock Genetic Resource Improvement	8
P1.10: Apiculture Development	33
P1.11: Livestock and Livestock Products Marketing, Value Addition and Extension	19
P1.12: Veterinary Services	51
P1.13: Fisheries Development	20
P1.14: Aquaculture Business Development Programme (ABDP)	149
Co-operative Development Sub-sector	
P1.15: Co-operative Development Administration, Planning and Support Services	55
P1.16: Growth and Development of Co-Operative Societies	340
P1.17: Co-Operative Governance	11

Sector Total	2,457
Commercial, Tourism and Labour Affairs Sector	
Trade & External Relations Sub-sector	
P2.1: Trade & External Relations Administrative and Support Services	104
P2.2: Local Trade Development	168
P2.3: Business Support Program	123
P2.4: Enterprise Development	66
P2.5: International Trade Development	85.5
P2.6: External Relations	12
Industry & Innovation Sub-sector	
P 2.7: Industrial Liason Development	527
P2.8: Informal Sector Development	85
P2.9: Research Development and Information Management	34
P2.10: Investment Promotion and Facilitation	8
P2.11: Machakos Investment Authority	0
Tourism Sub-sector	
P2.12: Tourism Administrative and Support Service Delivery	177.5
P2.13: Tourism Infrastructure Development	30
P2.14: Tourism Promotion And Marketing	82.5
P2.15: Tourism Capacity Development	10
P2.16: Promotion and Marketing of Akamba Culture	212.5
P2.17: County Beautification	16
P2.18: Liquor Administrative and Support Service Delivery	1
P2.19: Liquor Capacity Development	2
P2.20: Liquor Licensing and Control	3
P2.21: Alcohol and Drug Abuse	5
Sector Total	1,752
Education, Youth and Social Welfare Sector	
Education Sub-sector	
P3.1: Education General administration, Planning and Support Services for Education	430
P3.2: Early Childhood Development	213
P3.3: Basic Education	279
P3.4: Technical and Vocational Training	620
Youth and Sports Sub-sector	
P3.5: Youth and Sports General Administration, Planning and Support Services for Youth and Sports	55
P3.6: Youth Empowerment	147
P3.7: Sports Development	518
P3.8: Sports Infrastructure Development	280
Social Welfare Sub-sector	
P3.9: Gender and Social Welfare General Administration, Planning and Support Services	65
P3.10: Gender and Social Economic Development	654
Sector Total	3,259/3611
Energy, Infrastructure and ICT Sector	
Energy Sub-sector	
P4.1: Energy General Administration and Support Services	273
P4.2: Promotion of Renewable Energy	245
P4.3: Street lighting and Market Floodlights	105
P4.4: County Rural Electrification	2,030
Roads and Transport Sub-sector	
P4.5: Roads and Transport General Administration and Support Services	237
P4.6: Road Network Development and Maintenance	277
Public Works Sub-sector	

P4.7: Public Works General Administration and Support Services	283
P4.8: Development and Maintenance	530
ICT Sub-sector	
P4.9: ICT General Administration and Support Services	65
P4.10: County ICT Infrastructure	184
Sector Total	4,229
Health Sector	
P5.1: Administrative and Planning	3,486
Public Health Sub-sector	
P5.2: Preventive and Promotive Health Services	217
Medical Services Sub-sector	
P5.3: Curative and Rehabilitative Health Services	1,437
P5.4: Emergency Services	29
Sector Total	5,169
Lands, Environment and Natural Resources Sector	
Lands and Physical Planning Sub-sector	
P6.1: Lands and Physical Planning Administration and Support Services	46
P6.2: Digital Land Governance	229
P6.3: Land Administration	128
P6.4: Housing and Urban Development Administration and Support Services	116
P6.5: Kenya Integrated Devolution Urban Support Programme (KIDUSP)	857
P6.6: Solid Waste Management	542
Environment and Natural Resources Sub-sector	
P6.7: Environment and Natural Resources Administration, Planning and Support Services	108
P6.8: Environment Management and Protection	65
Climate Change Sub-sector	
P6.9: Locally-led Ward Climate Change Development Projects	115
P6.10: Climate Change Administration, Planning and Support Services	80
Sector Total	2,286
Public Administration Sector	
Office of the Governor Sub-sector	
P7.1: Leadership, Supervisory and Coordination	95
P7.2: Policy Formulation	5
P7.3: Administration and Support Services	117
Economic Planning Sub-sector	
P7.4: County Planning	58
P7.5: Public Participation	20
P7.6: Monitoring and Evaluation	7
P7.7: Statistical Services	9
P7.8: County Progress Reporting	3
P7.9: Resources Mobilization	3
P7.10: Policy Development	5
P7.11: Reactivation of the County Information and Documentation Centre (CIDC)	20
P7.12: Administration and Support Services	19
Finance Services Sub-sector	
P7.13: Human Resource Management and Support Services	5.5
P7.14: Public Financial Service Management	81
P7.15: Administrative Services	132
P7.16: Asset Management	9
P7.17: E- Procurement	1
P7.18: Training Management	3
P7.19: Records Management	3
P7.20: Training and Team building	3

P7.21: Internal Control Management	5
P7.22: Risk Management	1
P7.23: Assets Management	1
P2.24: Administrative Services	29
Revenue Management Sub-sector	
P7.25: Revenue Management	129
P7.26: Administration and Support Services	424.5
Public Service & Performance Management Sub-sector	
P7.27: Training, Research and Development	13
P7.28: Team Management & CSR Initiatives	10.5
P7.29: Payroll Management and Staff Audit	68.5
P7.30: Automation of Human Resource Functions	60
P7.31: Staff Welfare and Motivation	346
P7.32: Performance Management	2
P7.33: Staff Development and Succession Management	17
P7.34: Development and Implementation of HRM Policies and Manuals	57
P7.35: Administration and Support Services	499.1
County Administration and Decentralized Units Sub-sector	
P7.36: Staff Recruitment, Training and Motivation	88.75
P7.37: Enforcement Support	179.2
P7.38: Infrastructure Development	85.1
P7.39: Policy Development	4.5
P7.40: Administration and Support Services	5.2
County Public Service Board Sub-sector	
P7.41: Administration and Support Services	45
P7.42: Development of Staff Establishment Document	1
P7.43: Infrastructure Development	11
Office of the County Attorney Sub-sector	
P7.44: Legal Services	101.3
P7.45: Administration and Support Services	47.9
P7.46: Infrastructure Development	16
County Assembly Sub-sector	
P7.47: Administration and Support Services	718
P7.48: Legislation, Oversight and Representation	105
Sector Total	3,669
Water and Irrigation Sector	
P8.1: Water Resources Management	7,750.75
P8.2: Development and Promotion of Irrigation	280
P8.3: Sewerage System and Sanitation Management	354.8
P8.4: General Administration and Support Services	183.45
Sector Total	8,569
GRAND TOTAL	31,412

CHAPTER FIVE

5.0 MONITORING AND EVALUATION

5.1 Introduction

This Chapter highlights the County Monitoring and Evaluation framework as outlined in the County Integrated Monitoring and Evaluation System (CIMES). It focuses on development of the Monitoring and Evaluation framework for specific projects for the sectors that will be implemented during the planned period.

Monitoring and Evaluation framework will track progress on implementation of programmes and projects in this ADP. The County will involve all stakeholders and development partners in M&E process to ensure transparency, accountability and public inclusion in the endeavour to implement public projects and programmes in the County.

5.2 Data Collection, Analysis and Reporting Mechanisms

The Department responsible for Monitoring and Evaluation will spearhead the Monitoring and Evaluation of the projects proposed in this Annual Development Plan through observation, field visits, and use of questionnaires, cameras and recorders. The M&E Unit will analyse and prepare Quarterly and Annual Progress Reports that will be used to inform decisions, plans, budgets and policy options. The reports shall be disseminated through social media, websites, prints etc.

The County will also create a Feedback-and-Response System(s), or establish a two-way communication loop that will allow the various sectors/departments to receive citizen feedback and respond to their suggestions and concerns in a timely manner. Citizens will be able to provide feedback through various channels such as meetings, suggestion boxes and hotlines etc. The County will create response mechanisms that will acknowledge receipt of feedback and provide appropriate public responses in a timely manner.

5.3 Monitoring and Evaluation Performance Indicators

This section gives the monitoring and evaluation of outcome indicators for each sector. It summarizes the Programme Outcome/Output Indicators, Key Performance Indicators, Situation in 2022 and Targets for the financial year 2023-2024. These will be crucial in assessing progress of the various projects and programmes.

5.3.1 Agriculture and Co-operative Development Sector

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency	
Agriculture Sub-sector							
Programme Name: Administrative Services and support services							
Administrative Services	Improved working conditions	No. of office blocks completed and furnished	41	4	2.1 8.5	Department of Agriculture & Food Security	
		No. of offices renovated	-	10		Department of Agriculture & Food Security	
		No. of motorbikes procured for extension services	79	10		Department of Agriculture & Food Security	
ICT Infrastructure	Enhanced communication	No. of offices modernized with ICT infrastructure	3	7		Department of Agriculture & Food Security	
Personnel Services	Adequate staffing levels	No. of officers recruited	213	50	8.5 8.6	Department of Agriculture & Food Security	
	Human resource development enhanced	No. of officers trained	645	136		Department of Agriculture & Food Security	
Programme Name: Crop Development and Management							
National Agriculture Value Chain Development Project	Secured Micro project grants	No. of Micro project proposals funded	0	100	2.1 17.1	Department of Agriculture & Food Security	
	Increased crop productivity	No. of market infrastructure developed	0	1		2.1 9.3	Department of Agriculture & Food Security
		No. of Irrigation infrastructure developed	0	0		2.1 2.2 2.3	Department of Agriculture & Food Security
Subsidized Mechanized Tractor Program	Increased crop production	No. of new tractors procured with their accessories	0	2	2.4 6.4 13.1	Department of Agriculture & Food Security	
		No. of farmers trained on available mechanization technologies	5600	12000		Department of Agriculture & Food Security	
		Acreage ploughed	14,441	3000		Department of Agriculture & Food Security	
Free Seed and Fruit Tree Seedlings	Increased yield	Quantity of seeds procured in tons	863	333		Department of Agriculture & Food Security	
		No. of fruit seedlings distributed	22,500	80,000		Department of Agriculture & Food Security	
Subsidized Fertilizer	Improved crop yields	No. of fertilizer distributed (Tonnes)	36,105	10,000		Department of Agriculture & Food Security	
Pests and Diseases Control		No. of farmers beneficiaries	0	20000		Department of Agriculture & Food Security	
Soil Fertility Management	Improved crop yields	No. of rapid soil testing kits acquired	23,000	8	9.3	Department of Agriculture & Food Security	

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency	
	Improved extension services	No. of samples tested	33	6000		Department of Agriculture & Food Security	
Post-harvest Management	Increased grains stored at correct moisture level	No. of farmer and cereal traders trained	94,963	40,000	2.1 2.2 2.3 2.4	Department of Agriculture & Food Security	
Irrigation Development	Increased food production	No. of new earth dams excavated	2	4	13.1	Department of Agriculture & Food Security	
		No. of new schemes	0	1			
Agricultural Training Centre	Improved farms productivity	No. of facilities renovated	1	1	2.1	Department of Agriculture & Food Security	
		Amount of funds allocated for the ATC Revolving fund	60	1	2.2 2.3 2.4		
Small Scale Irrigation and Value Addition Project (SIVAP)	Enhanced market access	No. of water and soil conservation & Irrigation Infrastructure Developed	0	1	13.1		Department of Agriculture & Food Security
		No. of farmers/ groups supported with kitchen garden kits and fruit tree seedlings	1	10000	1		2.1 2.2 2.3
		No. of equipment procured and distributed	0	4	2.4	Department of Agriculture & Food Security	
		No. of equipped refineries established	0	1		Department of Agriculture & Food Security	
Emergency Locust Response	Increased crop productivity	No. of Micro- Projects, sub Projects and producer organizations supported	0	1		Department of Agriculture & Food Security	
		No. of sustainable land management projects implemented (SLM)	0	3		Department of Agriculture & Food Security	
Agroforestry	Established tree nurseries	No. of fruit tree nurseries established	0	40		Department of Agriculture & Food Security	
Household Farm Ponds	Established household farm ponds	No. of farm ponds established and lined	0	2000		Department of Agriculture & Food Security	
Model Farms	Established Model farms	No. of model farms established	0	10		Department of Agriculture & Food Security	
Agriculture Sector Development Support Program	Trained Value chain actors on Climate Smart Technologies	No. of Value Chain Actors trained on Climate Smart Technologies	10	2,500	1 2.1 2.2 2.3 2.4	Department of Agriculture & Food Security	
	Trained Value Chain Actors on Entrepreneurial skills	No. of trained Value Chain Actors on Entrepreneurial skills	240	2000		Department of Agriculture & Food Security	
	Policies/strategies/regulations and plans developed	No. of policies /strategies/plans/regulations developed	4	1		Department of Agriculture & Food Security	
Programme Name: Livestock Production							

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
ATC Livestock Breeding Units	Increased number of indigenous livestock species under conservation	Number of breeding units established and maintained	0	5	1 2.1 2.2 2.3 2.4	Department of Agriculture & Food Security
Free Chicks		No. of improved chicks distributed	141,686	50,000		Department of Agriculture & Food Security
Livestock Feed and Nutrition Information System	Enhanced adoption of appropriate forage and fodder varieties for different climatic zones	No. of farmer groups trainings on use of appropriate livestock feed and nutrition information system/year	320	300		Department of Agriculture & Food Security
Pasture and Fodder Production	Adequate quantities of quality pasture and fodder all year round	Tonnage of pasture and fodder seeds distributed	8,934	1200		Department of Agriculture & Food Security
Pasture and Fodder Conservation	Access to adequate, quality and reliable livestock feed all year round	No. of feed and fodder conservation structures established	0	250		Department of Agriculture & Food Security
Pasture/Fodder Seed Production	Increased access to affordable and quality pasture/fodder/seeds/seedlings	Tonnage of grass seeds, cutting and splits produced at ATC multiplication center	1	2000		Department of Agriculture & Food Security
Bee keeping	Increased honey production	No. of occupied bee hives	0	1000		Department of Agriculture & Food Security
		Tonnage of honey produced	0	30	Department of Agriculture & Food Security	
		Acreage under tree cover	0	50000	Department of Agriculture & Food Security	
Livestock Sale Yards	Standard functioning livestock markets and holding grounds	No. of standard livestock markets and holding grounds constructed/rehabilitated	2	1	Department of Agriculture & Food Security	
Livestock Marketing Information System	Operational livestock marketing information system through local vernacular radio stations established	Number of LMIS in place	1	1	1 2.1 2.2 2.3 2.4	Department of Agriculture & Food Security
Value Addition of Livestock Products	Expanded mix of value-added products	No. of processing equipment established	0	3		Department of Agriculture & Food Security
Programme Name: Veterinary Services						
Strategic Vaccine Stock	Reduced livestock disease prevalence and outbreak	No. of livestock vaccine doses procured	431020	100000	1 2.1 2.2 2.3 2.4	Department of Agriculture & Food Security
Public Slaughter House Rehabilitation	Rehabilitation of Public slaughter houses	No. of slaughterhouse rehabilitated	1	1		Department of Agriculture & Food Security
Poultry Slaughterhouse	Constructed Poultry house	No. of poultry slaughterhouse	0	1		Department of Agriculture & Food Security

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency	
Vector Control	Reduced livestock disease prevalence and outbreak	No. of dips constructed	0	5		Department of Agriculture & Food Security	
Mass Livestock Vaccination	Reduced livestock disease prevalence and outbreak	No. of livestock vaccinated	1096218	710000		Department of Agriculture & Food Security	
Rabies Eradication	Reduced livestock disease prevalence and outbreak	No. of dogs vaccinated	4000	70000		Department of Agriculture & Food Security	
Livestock Disease Surveillance	Reduced livestock disease prevalence and outbreak	No. of disease surveillance reports	104	52		Department of Agriculture & Food Security	
Artificial Insemination	Improved livestock breeds	No. of inseminations	0	5000		Department of Agriculture & Food Security	
Programme Name: Fisheries Development							
Management of Capture Fisheries	Increased fish production	No. of fingerlings stocked/restocked	282,660	200,000	1 2.1 2.2	Department of Agriculture & Food Security	
		No. of trainings done to fisher folks and Beach Management Units (BMUs)	10	4	2.3 2.4	Department of Agriculture & Food Security	
Aquaculture Production	Increased fish production	No. of trainings in all the sub-counties	13	32		Department of Agriculture & Food Security	
		No. of Demo farms in established each sub-county and maintained	2	4		Department of Agriculture & Food Security	
		No. of production units distributed	1	40		Department of Agriculture & Food Security	
		No. of modern and climate resilient technologies adopted	0	1		Department of Agriculture & Food Security	
		No. of operational Hatcheries at ATVET	0	1		Department of Agriculture & Food Security	
Quality Assurance, Value Addition and Marketing	Increased fish productivity and income	No. of water quality kits available	0	2		Department of Agriculture & Food Security	
		No. of cold storage facilities & equipment purchased and installed for BMUs/farmer organizations	0	1		9.3 12.3	Department of Agriculture & Food Security
Small Holder Aquaculture Development	Increased fish productivity and income	No. of beneficiaries who have received production input and/or technological packages	0	328		Department of Agriculture & Food Security	
		No. of fingerlings stocked in beneficiaries' ponds	0	328,000		2.1 2.2 2.3	Department of Agriculture & Food Security
		No. of fingerlings stocked in dams by the project	0	91,000		2.4	Department of Agriculture & Food Security
Co-operatives Development Sub-sector							

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Programme Name: Co-operative Development						
Office Renovation	Increased memberships in co-operatives	No. of offices renovated	184	1	2.12.1 2.2 2.3 2.4	Department of Co-operatives Development & Marketing
Office Construction	Well Audited & inspected cooperatives	No. of offices constructed	40	1	8.5 8.6	Department of Co-operatives Development & Marketing
ICT Infrastructure	Enhanced service delivery	No. of ICT equipment procured	0	10		Department of Co-operatives Development & Marketing
Office Furniture	Improved standard of hygiene in milk handling	No. of furniture procured	0	5		Department of Co-operatives Development & Marketing
Extension Service Vehicles	Digitalization of co-operatives operations	No. of vehicles procured	20	1		Department of Co-operatives Development & Marketing
Basic Co-operative Survey Data	Enhanced support and supervision of cooperatives	Surveys for basic cooperative data	0	1		Department of Co-operatives Development & Marketing
Value Chain Development	Acquired processing equipment for fruits(avocado) products	No. of processing equipment	0	500	9.3 12.3	Department of Co-operatives Development & Marketing
	Acquired processing equipment for honey products	No. of processing equipment	30	1000		
	Constructed milk processing plant constructed	No. of milk processing plant constructed	0	1		
	Distributed milk cans	No. of milk cans issued	0	60		
Coffee Sector Rehabilitation	Rehabilitated coffee mills	No. of coffee mills rehabilitated	0	25	9.3 12.3	Department of Co-operatives Development & Marketing
	Distributed coffee seedlings	No. of societies issued with coffee seedlings	0	20	15.2	
Revolving Fund	Affordable funds to societies	No. of societies given the revolving fund	0	10		Department of Co-operatives Development & Marketing

5.3.2 Commercial, Tourism and Labour Affairs Sector

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Trade Development & External Relations Sub-sector						
Programme Name: Trade and External Relations Administrative and Support Program						
Citizen Engagement	Citizen engagement forums held	No. of citizen engagement forums held	-	3	10.4	Department of Trade &

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
						External Relations
Office Equipment, Furniture and Stationery	Office equipment, furniture and stationery procured	% of office equipment, furniture and stationery procured	-	40%	8.3	Department of Trade & External Relations
Office Block	Office block completed	No. of completed office block	-	2	8.3	Department of Trade & External Relations
Staff Compensation	Staff compensated	% of staff compensated	-	100%	8.5	Department of Trade & External Relations
Staff Training	Staff trained	% of staff trained	-	100%	10.3	Department of Trade & External Relations
Programme Name: Local Trade Development						
Market sheds	Market sheds constructed	No. of Market sheds constructed	-	8	9.1	Department of Trade & External Relations
Storey Markets	Storey markets constructed	No. of storey markets constructed	-	1	9.1	Department of Trade & External Relations
Market Management Committees	Market management committees established and capacity built	No. of market management committees established and capacity built	-	200	9.1	Department of Trade & External Relations
Markets Upgrade	Markets upgraded	No. of markets upgraded	-	2	9.1	Department of Trade & External Relations
Livestock Markets Development	Livestock markets constructed	No. of livestock markets constructed.	-	3	9.1	Department of Trade & External Relations
Market Trading Information Research and Dissemination	Market supply and prices database established	No. of market supply and prices database established	-	1	9.1	Department of Trade & External Relations
	Market supply and prices data updated	% of market supply and prices data updated	-	100%	9.1	Department of Trade & External Relations
Trade Licensing	Decentralized digitized business licensing processes to sub-counties	No. of sub-counties with digitized business licensing processes	-	5	9.2	Department of Trade & External Relations
Trade Licensing Portal	Developed Trade Licensing Portal	No. of Trade Licensing Portal developed	-	15	9.2	Department of Trade & External Relations

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Trade Promotion and Marketing	Exhibitions held on local products to national and international markets	No. of exhibitions held on local products to national and international markets	-	10	9.2	Department of Trade & External Relations
Programme Name: Business Support Program						
Business Incubation and Acceleration	Constructed, equipped and operationalized business incubation and acceleration hubs	No. of business incubation/ acceleration hubs constructed, equipped and operationalized	-	1	9.2	Department of Trade & External Relations
Business Parks	Constructed business parks	No. of business/SMEs parks constructed	-	2	9.3	Department of Trade & External Relations
Modern Kiosks	Constructed modern kiosks	No of modern kiosks constructed	-	100	9.1	Department of Trade & External Relations
Roadside Sheds	Constructed roadside sheds	No. of roadside sheds constructed	-	10	9.1	Department of Trade & External Relations
Outdoor Parasols	Distributed outdoor parasols	No. of outdoor parasols distributed	-	1000	9.1	Department of Trade & External Relations
Business Premises Face-lift	Business premises face-lifted	No. of business premises face-lifted	-	1000	9.1	Department of Trade & External Relations
Programme Name: Enterprise Development						
Product Profiling and Value Chain Development	Product value chains developed	No. of product value chains developed	-	3	8.3	Department of Trade & External Relations
Entrepreneurship Trainings and Skill Development	SMEs capacity built	No. of SMEs capacity built	-	100	8.3	Department of Trade & External Relations
Economic Empowerment Programs for disadvantaged persons/groups	Youth and women group trained on entrepreneurship and access to affirmative action funds	No. of youth and women group trained on entrepreneurship and access to affirmative action funds	-	40	8.3	Department of Trade & External Relations
Machakos Enterprise (Wikwatyo) Fund	Groups benefiting from Wikwatyo fund	No. of groups benefiting from Wikwatyo funds	-	1000	8.6	Department of Trade & External Relations
Programme Name: International Trade Development						
International Trade Promotion	International trade forums organized	No. of international trade forums organized	-	3	8.3	Department of Trade & External Relations
	Exporters Summit organized	No. of exporters summits organized	-	1	8.3	Department of Trade &

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
						External Relations
	Established market linkages for exports	No. of market linkages established for exports	-	10	8.3	Department of Trade & External Relations
	Stakeholders Trained on Standards and Compliance	No. of stakeholders Trained on Standards and Compliance	-	500	8.3	Department of Trade & External Relations
Export Aggregation Centers	Established export aggregation centers	No. of export aggregation centers established	-	4	9.1	Department of Trade & External Relations
Programme Name: External Relations						
Regional Development	Promoted and supported regional projects/ programs (SEKEB)	No. of promoted and supported regional projects/ programs (SEKEB)	-	3	8.3	Department of Trade & External Relations
Strategic Partnerships Development	Strategic partnerships developed	No. of strategic partnerships developed	-	4	8.3	Department of Trade & External Relations
Industry & Innovation Sub-sector						
Programme Name: Industrial Liaison Development						
Industry Management	Stakeholder forums held	No. of stakeholder forums held	-	4	8.3	Department of Industry & Innovation
	Industrial exhibitions held	No. of industrial exhibitions held	-	1	8.3	Department of Industry & Innovation
	Industry Award ceremonies held	No. of industry award ceremonies held	-	1	8.3	Department of Industry & Innovation
	Trained on industrial development and workmanship skills	No. of trainings on industrial development and workmanship skills	-	10	8.3	Department of Industry & Innovation
Industrial Parks	Industrial parks developed	No. of industrial parks developed	-	1	9.1	Department of Industry & Innovation
Programme Name: Informal Sector Development						
Cottage Industries	Cottage industries developed	No. of cottage industries developed	-	5	9.1, 9.2	Department of Industry & Innovation
Juakali Workshops	Juakali workshops/sheds constructed	No. of Juakali workshops/sheds constructed	-	2	9.1, 9.3	Department of Industry & Innovation
Common-User Facility	Common-User facility constructed	No. of Common-user facilities constructed	-	1	9.1, 9.b	Department of Industry & Innovation
Boda Boda Sheds	Branded Boda Boda sheds constructed	No. of branded boda boda sheds constructed	-	50	9.2	Department of Industry & Innovation

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Modern Busstops	Modern Bus stops branded	No. of modern bustops branded	-	30	9.3	Department of Industry & Innovation
Programme Name: Research Development and Innovation Management						
Innovation Hubs Development	Operational and Equipped Innovation Hubs established	No. of operational and equipped Innovation Hubs established	-	1	9.1, 9.5	Department of Industry & Innovation
Research Development	Researches conducted	No. of Researches conducted	-	2	9.5	Department of Industry & Innovation
Programme Name: Investment Promotion and Facilitation						
Investment Promotion	International and domestic marketing activities held	No. of International and domestic marketing activities held	-	3	8.3	Department of Industry & Innovation
	Sector stakeholders engagements held	No. of sector stakeholders engagements held	-	4	8.3	Department of Industry & Innovation
Tourism Sub-sector						
Programme Name: Tourism Administrative and Support Service Delivery						
Administration and Support Services	Constructed buildings	No. of buildings constructed/refurbished	-	1	9.1	Department of Tourism
Motor Vehicles	Motor vehicles purchased	No. of motor vehicles purchased	-	1	8.3	Department of Tourism
Staff Compensation	Staff compensated	Percentage of staff compensated	-	100%	8.3	Department of Tourism
Office Furniture and Equipment	Furniture purchased	Percentage of furniture purchased	-	100%	8.3	Department of Tourism
	Equipment purchased	Percentage of equipment purchased	-	100%	8.3	Department of Tourism
Staff Training	Trainings done	Percentage of trainings done	-	100%	8.3	Department of Tourism
Vehicle Maintenance	Vehicles, equipment/devices maintained	Percentage of vehicles, equipment/devices maintained	-	100%	8.3	Department of Tourism
Solar Lighting	Solar lights and CCTV cameras installed	No. of solar lights and CCTV cameras installed	-	30	7.3	Department of Tourism
Generator and Powerhouse	Generators purchased/ Powerhouse constructed	No. of generators purchased/ Powerhouse constructed	-	1	7.3	Department of Tourism
Utilities	Utilities paid	Proportion of utilities paid	-	100%	8.3	Department of Tourism
Programme Name: Tourism infrastructure development						
Tourism Parks	Parks rehabilitated	No. of parks rehabilitated	-	5	9.1	Department of Tourism
Landmark Features	Landmark features created	No. of landmark features created	-	1	9.1	Department of Tourism

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Tourism Arcs	Arcs constructed	No. of arcs constructed	-	1	9.1	Department of Tourism
Programme Name: Tourism Promotion and Marketing						
Tourism Publications	Tourism publications done	No. of tourism publications done	-	3	8.3	Department of Tourism
Local Exhibitions	Local exhibitions Organized and attended	No. of local exhibitions organized and attended	-	9	8.3	Department of Tourism
International Exhibitions	International exhibitions Organized and attended	No. of International exhibitions organized and attended	-	8	8.3	Department of Tourism
Tourism Signages	Tourism signages erected	No. of tourism signages erected	-	50	9.1	Department of Tourism
Tourism Websites	tourism websites developed	No. of tourism websites developed	-	1	8.3	Department of Tourism
Social Media Accounts	Social media accounts engaged	No. of social media accounts engaged	-	10,000	8.3	Department of Tourism
Beauty Pageants/Fashion Shows	Beauty pageants/fashion shows held	No. of beauty pageants/fashion shows held	-	1	8.3	Department of Tourism
Hotels Mapping	Hotels mapped	No. of hotels mapped	-	100	8.3	Department of Tourism
Historical Sites Mapping	Historical sites mapped	No. of historical sites mapped	-	50	8.3	Department of Tourism
Local Sports Events	Local sports events organized	No. of local sports events organized	-	4	8.3	Department of Tourism
International Sports Events	International sports events organized	No. of international sports events organized	-	1	8.3	Department of Tourism
Programme Name: Tourism Capacity Development						
Tourism capacity development	Familiarization trips organized	No. of familiarization trips organized	-	1	8.3	Department of Tourism
	Tourism stakeholder forums organized	No. of tourism stakeholder forums organized	-	1	8.3	Department of Tourism
	Attending trainings and seminars	No. of trainings and seminars	-	2	8.3	Department of Tourism
	Bodies subscribed to tourism professional bodies	No. of bodies subscribed to tourism professional bodies	-	5	8.3	Department of Tourism
Culture Unit						
Programme Name: Promotion and Marketing of Akamba Culture						
Cultural/Heritage Centers	Cultural centers /preservation centres built	No. of Cultural centers /preservation centres built	-	1	9a	Department of Tourism
Cultural Festivals	Akamba festivals held	No. of Akamba festivals held	-	2	8.9	Department of Tourism
Akamba Indigenous Culture Documentation	Akamba data reports documented	No. Akamba data reports documented	-	1	8.9	Department of Tourism

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Cultural Grant Fund	Beneficiaries awarded	No. of beneficiaries awarded	-	100	8.9	Department of Tourism
Cultural Practitioner Capacity Development	Beneficiaries sensitized	No. of beneficiaries sensitized	-	100	8.9	Department of Tourism
County Choir and Cultural Groups	Beneficiaries participating in cultural activities	No. of beneficiaries participating in cultural activities	-	400	8.9	Department of Tourism
KICOSCA	Staff participating in KICOSCA games	No. of staff participating in KICOSCA games	-	100	8.9	Department of Tourism
Kamba Culture Documentary and Photography	documentaries produced	No. of documentaries produced	-	1	8.9	Department of Tourism
Akamba Culture Advocacy	Acts, bills and policies completed and implemented	No. of acts, bills and policies completed and implemented	-	3	8.3	Department of Tourism
Cultural Exchange Programs	People/groups benefiting and trips made	No. of people/groups benefiting and trips made	-	50	8.9	Department of Tourism
Preservation of Indigenous Flora and Fauna	Indigenous trees planted	No. of indigenous trees planted	-	1,000	8.9	Department of Tourism
Machakosfest Film Festival	Machakosfest film festival participants	No. of Machakosfest film festival participants	-	100	8.9	Department of Tourism
Machakos Artfest	Machakosfest film festivals held	No. of Machakosfest film festivals held	-	1	8.9	Department of Tourism
Machakos Talantafest	Machakos TalantaFest festivals held	No. of Machakos TalantaFest festivals held	-	1	8.9	Department of Tourism
Machakos Uhai Festival	Machakos Uhai festivals held	No. of Machakos Uhai festivals held	-	1	8.9	Department of Tourism
Tour de Machakos	Cycling tours held	No. of cycling tours held	-	1	8.9	Department of Tourism
Machakos Filming Workshops	filming workshops held	No. of filming workshops held	-	3	8.9	Department of Tourism
Filming and Editing Equipment	Visual content produced	Percentage of visual content produced	-	40%	8.9	Department of Tourism
Filming and Audio Studio	Visual/studios built	No. of visual/studios built	-	1	8.9	Department of Tourism
Amphitheatres	Amphitheatres renovated	No. of amphitheatres renovated	-	1	8.9	Department of Tourism
Curio Sheds	Curio sheds rehabilitated	No. of curio sheds rehabilitated	-	3	8.9	Department of Tourism
County Image Unit						
Programme Name: County Beautification						
Pesa Mfukoni Youth Program	Youth employed	No. of Youth employed	-	500	8.6	Department of Tourism
Landscaping at border entry	Green spaces created and maintained	No. of green spaces created and maintained	-	2	11.b	Department of Tourism

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
points and along highways						
Branding and signage	Road signs put up	No. of road signs put up	-	10	11.2	Department of Tourism
Liquor Unit						
Programme Name: Liquor Capacity Development						
Capacity Building for liquor staff and stakeholders	Tourism stakeholder forums organized	No. of tourism stakeholder forums organized	-	2	4.4	Department of Tourism
Programme Name: Liquor Licensing and Control						
Liquor Licensing and Control	Compliance checks conducted	No. of compliance checks conducted	-	40	3.5	Department of Tourism
Programme Name: Alcohol And Drug Abuse						
Alcohol and Drug Abuse	Alcohol and drug abuse sensitization campaigns held	No. of alcohol and drug abuse sensitization campaigns held	-	1	3.5	Department of Tourism

5.3.3 Education, Youth, Sports and Social Welfare Sector

Project	Key Outputs/Outcome	Key performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Education Sub-sector						
Programme Name: Early Childhood Development						
ECDE Infrastructure Development	ECDE centres established and renovated/disability friendly centers established and equipped	No. of ECDE centres established and renovated/disability friendly centers established and equipped	1,080	10	1.1,1.2, 4.2,4.5, 4.7	Department of Education
ECDE Capitation	Beneficiaries of the capitation	No. of beneficiaries of the capitation	0	50,000	1.1,1.2, 4.2,4.5, 4.7	
Teaching and Learning Materials/Psych o-Motor Materials	ECDE centers supplied with teaching and learning materials	No. of ECDE centers supplied with teaching and learning materials	40%	1,181	1.1,1.2, 4.2,4.5, 4.7	
EIDU	Integration of digital learning in ECDE	No. of ECDE learners with access to digital learning	0	36,611	1.1,4.2, 9.c	
ECDE Advocacy	Sensitization held on policies	No. of sensitization forums held	0	27	1.1,1.2, 4.2,4.5, 4.7	
Support Educational Assessment Research Centers(EARs) programsin the county	Partner with EARCs on Special Needs Education (SNE)assessment and placement of learners with disabilities	No. of learners assessed and placed	0	100%	1.1,1.2, 4.2,4.5, 4.7	

Project	Key Outputs/Outcome	Key performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Feeding Program	ECDE Centers under feeding program	No. of ECDE Centers under feeding program	0	3,700	1.1,1.2, 4.2,4.5, 4.7	
Capacity Building, Sensitization and Training	Forums and training's held	No. of forums and trainings held	-	27	10.2	
Quality Assurance and Standards	Monitoring and evaluation reports on quality assurance and standards done	No. of monitoring and evaluation reports on quality assurance and standards done	1	1	16.5 16.6 16.7	
Extra Curriculum Activities	Sports competitions held	No. of sports competitions held	0	9	1.1,1.2, 4.2,4.5, 4.7	
	Support Sport for Children with special needs and with a talent dis-aggregated by type	No. of children identified with special needs and with a talent dis-aggregated by type	0	200	4.7	
Programme Name: Basic Education						
Bursary Fund	Bursary beneficiaries	No. of bursary beneficiaries	140,000	70,000	1.1,1.2, 4.2,4.5, 4.7	Department of Education
Library Services	Libraries established and equipped	No. of libraries established and equipped	1	5	1.1,1.2, 4.2,4.5, 4.7	
County Education Day	County prize giving day held	No. of county prize giving days	0	1	1.1,1.2, 4.2,4.5, 4.7	
Dignity Kit - include Diapers for PWDs	Beneficiaries supported	No. of beneficiaries	0	300,000	1.1,1.2, 4.2,4.5, 4.7	
Programme Name: Technical and Vocational Training						
Construction and Renovation of VTC Headquarters Office	Constructed office/renovation undertaken	No. of offices constructed	0	1	1.1, 1.2,4.1, 4.3, 4.4, 4.5, 4.7	Department of Education
Construction of Twin Workshops and Dormitories	Established twin workshops and dormitories	No. of established twin workshops and dormitories	1	3	1.1, 1.2,4.1, 4.3, 4.4, 4.5, 4.7	
Construction of a Model VTC Center	Established Model VTC Center	No. of established twin workshops and dormitories	0	1	1.1, 1.2,4.1, 4.3, 4.4, 4.5, 4.7	
VTC Capitation	VTCs benefiting	No. of VTCs benefiting	40	42	1.1, 1.2,4.1, 4.3, 4.4, 4.5, 4.7	
Implementation of the Competency Based Education & Training	VTC implemented	No. of VTC implemented	0	42	1.1, 1.2,4.1, 4.3, 4.4, 4.5, 4.7	

Project	Key Outputs/Outcome	Key performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
(CBET) Program						
VTC Advocacy	Acts, Bills and Policies completed and implemented	No. of Acts, Bills and Policies completed and implemented	20%	100%	1.1, 1.2,4.1, 4.3, 4.4, 4.5, 4.7	
Capacity Building on Vocational Training	Forums conducted	No. of forums conducted	20%	100%	1.1, 1.2,4.1, 4.3, 4.4, 4.5, 4.7	
Youth and Sports Sub-sector						
Programme Name: Youth Empowerment						
Construction of Youth Innovation and Talent Centers	Established Youth innovation and talent centers	No. of established Youth innovation and talent centers	1	2	1,8,3,9. 1,9.a	Department of Youth and Sports
Machakos Youth Service	Youth trained	No. of youth trained	0	200	4.6,8.b, 8.5,8.6, 8.61	
Youth entrepreneurship Training's	Entrepreneurship trainings	No. of entrepreneurship trainings held	5	18	1,8,6,8. 61,8.3	
Youth friendly Drop-in Health Centers (mental health)	Drop-in centers	No. of drop-in centers	0	5	5.2,5.6, 3.5,3.3, 3.7,3.5	
Machakos Youth Fund	Youth businesses startups/expanded	No. of youth businesses startups/expanded	0	100	1, 8.5,8.6	
Mentorship, Internship and Volunteering Program	Interns/volunteers engaged youth	No. of interns/volunteers engaged	0	340	4.b, 8.5,8.6	
Online Youth Engagement	Social media pages	No. of social media pages	2	5	4.6,8.b	
	Online webinar forums held	No. of online webinar forums held	5	24		
Capacity Building and Sensitization	Forums held	No. of Forums held	24	40	17.18, 8.b,10.2 ,8.3	
Annual Youth Conference	Conference held	No. of youth conferences held	1	1	17.18, 8.b,10.2 ,8.3	
Establishment of a Youth Council	Youth matters well-handled and represented	Functioning youth council	0	1	4.6,8.b, 8.5,8.6, 8.61	
Programme Name: Sports Development						
Sport Policy and Legislation	Sports Policy & bills documents	No. of Sports Policy & bills documents	0	1	17.4 8.3	Department of Youth and Sports
Sports Equipment& kits Program (including PWDs)	Teams benefited	No. of teams benefited	250	200		

Project	Key Outputs/Outcome	Key performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Capacity Building and Sensitization	Trainings conducted	No. of trainings conducted	0	40	17.8	
Machakos Great Run	Participants	No. of participants	2	1	1.3	
Machakos County Sports Championships Leagues	Championship	No. of championships	1	1	4.7	
Sports Wall of Fame	Sports disciplines covered	No. of sports disciplines covered	0	4	11.3	
Sports Fund	Fund for sports club	No of teams supported	0	100	11.3	
KICOSCA	County championship	No. of KICOSCA attended	3	1	11.3	
Sports Documentary & Social Media Marketing	Documentaries	No. of documentaries	0	1	11.4	
Programme Name: Sports Infrastructure Development						
Construction of Stadia	Stadia constructed and well equipped	No. of stadia constructed and well equipped	3	1	9.1	Department of Youth and Sports
Upgrading of Community Grounds	Play grounds upgraded	No. of play grounds upgraded	0	10	3d	
Marketing and Advertisement of Stadia	Clients/events held	No. of clients /events held	40%	100%	8.3	
Construction of Infrastructure to Cater for other Sports Discipline (Netball, Beach Volleyball, Kabaddi, Basketball, Canoeing etc.)	Infrastructure developed	No. of infrastructure developed	0	100%	9a	
Branding and Signage	Signage put up-Stadium visibility (directional signs, amenities etc.)	No. of signage put up-Stadium visibility (directional signs, amenities etc.)	0	100%	17.17	
General Maintenance of Sports Facilities	Continuous maintenance and repair of all sports facilities	Percentage of sports facilities maintained	30%	100%	9a, 9.1	
Green Energy (Solar Installation) in all Stadia	All stadia using safe, cheap green energy.	No. of stadia installed with green energy	0	2	7,9a,9.1	
Gender and Social Welfare Sub-sector						
Programme Name: Gender and Social Economic Development						
Capacity Building and Civic Empowerment	Trainings for women groups leaders	No. of trainings for women groups leaders	261	40	1.3,3.7,5.5,10.2,17.17,17.18	Department of Gender, and Social Welfare

Project	Key Outputs/Outcome	Key performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
	Trainings for self-help groups leaders	No. of trainings for self-help groups leaders		40	1.3,3.7,5.5,10.2,17.17,17.18	
	Trainings for PWDs group leaders (include the caregivers/aides)	No. of trainings for PWDs group leaders (mixed)		40	1.3,3.7,5.5,10.2,17.17,17.18	
Revolving Funds	Women self-help group beneficiaries	No. of women self-help group beneficiaries	0	500	1.3,3.7,5.5,10.2,17.17,17.18	
	Widows and widowers self-help group beneficiaries	No. of widows and widowers self-help group beneficiaries	0	300	1.3,3.7,5.5,10.2,17.17,17.18	
	PWDs self-help group beneficiaries	No. of PWDs self-help group beneficiaries	0	200	1.3,3.7,5.5,10.2,17.17,17.18	
	Policies, regulations and guidelines developed	No. of policies, regulations and guidelines developed	1	1	1.3,3.7,5.5,10.2,17.17,17.18	
Care and Protection of Persons with Disabilities	PWDs visited, enlightened, registered and supported with assistive devices	No. of PWDs visited, enlightened, registered and supported with assistive devices	5,325	1,000	1.3,3.7,5.5,8.3,9.5,10.2,17.18	
	Groups of persons with disability trained	No. of groups of persons with disability trained	31	5	1.3,3.7,5.5,8.3,9.5,10.2,17.18	
	Established, equipped and operationalized of Machakos Disability Board	Established, equipped and operationalized of Machakos Disability Board	0	1	5.5, 8.5, 9.1, 9.A,17.17	
	Meetings held for the Disability Board	No. of meetings held for the Disability Board	0	4	5.5, 8.5, 9.1, 9.A,17.17	
	Established, equipped and operationalized independent living and empowerment centre for PWDs	No. of established, equipped and operationalized independent living and empowerment centre for PWDs	0	1	1.3,3.7,5.5, 8.3, 8.5,9.5,10.2, 17.18	
	Policies, regulations and guidelines for the PWDs developed	No. of Policies, regulations and guidelines for the PWDs developed	0	1	1.3,3.7,5.5, 8.3, 8.5,9.5,10.2, 17.18	
Care and Protection for Elderly Persons	Elderly persons supported	No. of elderly persons supported	3,779	1,000	1.3,3.7,5.5, 8.3, 8.5,9.5,1	

Project	Key Outputs/Outcome	Key performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
					0.2, 17.18	
	Established homes for the elderly persons	No. of established homes for the elderly persons	0	1	1.3,3.7,5.5, 8.3, 8.5,9.5,1 0.2, 17.18	
	Policies, Regulations and Guidelines for the elderly persons developed	No. of Policies, Regulations and Guidelines for the elderly persons developed	0	1	1.3,3.7,5.5, 8.3, 8.5,9.5,1 0.2, 17.18	
Care and Protection of Orphans and Vulnerable Children (OVCs)	County supported registered children's homes and rescue centers	No. of County supported registered children's homes and rescue centers	30	35	1.3,3.7,5.5, 8.3, 8.5,9.5,1 0.2, 17.18	
	County supported special institutions	No. of County supported special institutions	4	5	1.3,3.7,5.5, 8.3, 8.5,9.5,1 0.2, 17.18	
	Vulnerable children and youths reached	No. of vulnerable children and youths reached	2,696	1,000	1.3,3.7,5.5,8.3, 8.5,9.5,1 0.2,17.1 8	
	Children's Rescue Centers Constructed, Equipped and Operationalized	No. of Machakos County Children's Rescue Centers constructed, equipped and operationalized	0	1	1.3,3.7,5.5, 8.3, 8.5,9.5,1 0.2,17.1 8	
	Youth/child rehabilitation centers	No. of Youth/child rehabilitation centers	1	1	1.3,3.7,5.5, 8.3, 8.5,9.5,1 0.2, 17.18	
	Street children integrated back to their families (Drug and substance abuse centers) at least 2	No. of street children integrated back to their families	7	200	1.3,3.7,5.5,8.3, 8.5,9.5,1 0.2, 17.18	
	Policies, Regulations and Guidelines developed	No. of Policies, Regulations and Guidelines developed	0	1	1.3,3.7,5.5,8.3, 8.5,9.5,1 0.2, 17.18	
Prevention and Responses to Gender Based Violence (GBV), Ex-offenders and Mental Health	Sensitization and awareness creation sessions conducted	No. of sensitization and awareness creation sessions conducted	350	20	1.3,3.7,5.5, 8.3, 8.5,9.5,1 0.2, 17.18	

Project	Key Outputs/Outcome	Key performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Capacity Building on Gender Mainstreaming Sensitization Forums	GBV Sensitization and awareness creation sessions conducted	No. of GBV Sensitization and awareness creation sessions conducted	4	20	1.3,3.7,5.5, 8.3, 8.5,9.5,10.2, 17.18	
	Sub County and Ward GBV Technical Working Groups formed	No. of Sub-county and Ward GBV technical working groups formed	35	40	1.3,3.7,5.5, 8.3, 8.5,9.5,10.2, 17.18	
GBV Rescue Centers	Constructed, equipped and operationalized GBV rescue Centers	No. of constructed, equipped and operationalized GBV rescue Centers	1	1	1.3,3.7,5.2, 5.5, 8.3,8.5,9.1,9.5,10.2, 17.17,17.18	
	GBV Policies, Regulations and Guidelines Developed	No. of GBV Policies, regulations and guidelines developed	1	1	1.3,3.7,5.2, 5.5, 8.3,8.5,9.1,9.5,10.2, 17.17,17.18	

5.3.4 Energy, Infrastructure and ICT Sector

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Energy Sub-sector						
Programme Name: General Administration and Support Services						
General Administration	Staff compensated	% of Staff compensated	100%	100%	8.3	Department of Energy and Electrification
	Street lighting Equipment's acquired	No. of street lighting equipment's acquired	-	3	8.3	
	Vehicles acquired	No. of vehicle acquired	-	3	8.3	
Training & Development	Trained staff	No. of trained staff	-	10	8.3	
Policy Development	Developed policies	No. of developed policies	-	2	8.3	
Programme Name: Promotion of Renewable Energy						
Promotion of Renewable energy	HH having access to clean energy	% of HH having access to clean energy	10%	17.6%	7.1, 13.2	Department of Energy and Electrification
	Reduction of county power utility bills	% reduction of utility bills	-	20%	7.1	
	County facilities energized with solar power	No. of facilities energized with solar power	0	44	7.1	
	Road KMs street lights rehabilitated	No. of road KMs street lights rehabilitated using	0	20	7.1	

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
	using solar power and concrete posts	solar power and concrete posts				
	Floodlights rehabilitated using solar power, and concrete posts	No. of floodlights rehabilitated using solar power, and concrete posts	0	50	7.1	
Programme Name: Street Lighting and Market Floodlights						
Street lighting and Market Floodlights Management	Markets installed with mulika mwizi	No. of Markets installed with mulika mwizi	848	66	7.1	Department of Energy and Electrification
	Road KMs installed with streetlights	No. of streetlights installed. No. of Road KMs installed with streetlights	2041	1000	7.1	
	Floodlights repaired	No. of floodlights repaired	-	907	7.1	
	Street lights repaired.	No. Street lights repaired.	-	2747	7.1	
Programme Name: County Rural electrification						
Rural Electrification	Increased connectivity per household	% of increased connectivity per household	-	5%	7.1	Department of Energy and Electrification
	Mini grid Constructed	No. of mini grids constructed	0	1	7.1	
	Small hydro constructed	No. of Small hydro constructed	0	1	7.1	
Roads & Transport Sub-sector						
Programme Name: General Administration and Support Services						
General Administration	Staff compensated	% of Staff compensated	100	100	8.3	Department of Roads and Transport
	Policies formulated & adopted	No. of policies formulated & adopted	-	1	8.3	
Training & Development	Trained and capacity build staff	% of trained & capacity build staff	100%	100%	8.3	Department of Roads and Transport
County Fleet Management	Machinery, Plant & vehicles procured & maintained	% of machinery, Plant & vehicles procured & maintained	-	85%	8.3	Department of Roads and Transport
Programme Name: Road Network Development and Maintenance						
Road network development & maintenance	Improved accessibility across the county	Kilometers of road tarmacked	480.5	5	9.1, 11.2	Department of Roads and Transport
		Kilometers of road network graded	1,275	3000	9.1, 11.2	
		Kilometers of road network gravelled	478.1	100	9.1, 11.2	
		Meters of drifts constructed	4,173	28	9.1, 11.2	
		Meters of culverts installed	3,718	10	9.1, 11.2	
		No. of gabions installed	1,535	9	9.1, 11.2	
Public Works Sub Sector						
Programme Name: General Administration and Support Services						
General Administration	Staff compensated	% of Staff compensated	100%	100%	8.3	Department of Public Works
	Training conducted	No. of trainings conducted	-	2	8.3	
	Policies formulated	No. of policies formulated	-	1	8.3	
Programme Name: Development and Maintenance						

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Development and Maintenance of Buildings	To provide decent working and living environment	No. of Buildings constructed	10	4	8.3	Department of Public Works
		No. of buildings maintained	-	5	11.3 11.1	
		% of Buildings inspected	100%	100%	11.3 11.1	
		No. of Buildings constructed in Machakos New Town	3	4	11.3 11.1	
		% of Machakos New Bus Park constructed	0	100%	11.3 11.1	
		% of Governors & Deputy Governors official residence constructed	0	100%	11.3 11.1	
		% of Deputy Governor's Office constructed	0	100%	11.3 11.1	
ICT Sub-sector						
Programme Name: General Administration and Support Services						
General Administration	Staff compensated	% of Staff compensated	100%	100%	8.3	Department of ICT
	Training conducted	No. of training conducted	0	2	9.c, 16.8	
	Policies Developed	No. of policies developed	1	1	8.3	
	ICT Equipment procured (Computers, Laptops, Printers, Copiers, etc.)	No. of ICT Equipment procured (Computers, Laptops, Printers, Copiers, etc.)	20%	100%	9.c	
ICT Support Services	Conducting routine support to departments	% of routine support to departments conducted	40%	100%	9.c	Department of ICT
	Conducting routine maintenance of systems/equipments	No. of routine maintenance of systems/ equipment conducted	-	15	9.c	
Programme Name: County ICT Infrastructure						
ICT infrastructure & Systems Management	Call center constructed with Customer Relation Module	No. of call centers constructed with Customer Relation Module	0	1	9.c	Department of ICT
	CCTV cameras installed and maintained	No. CCTV cameras installed and maintained	-	50	9.c	
	Intercom system established	No. of Intercom system established	0	5	9.c	
	E-government portal established	No. of E-government portals established	0	1	9.c	
	ERP system established	No. of ERP systems established	0	1	9.c	
	County Data Center established	No. of county Data centre established	0	1	9.c	
	Telephone & Internet Connectivity established	% of telephone and internet connectivity established	-	100	9.c	
	Sub-counties upgraded with WAN	No. of sub- counties connected to WAN	-	7	9.c	

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
	Free internet infrastructure and masts installed in Wards	No. of free internet infrastructure and masts installed in Wards	0	40	9.c	
	Markets free internet rolled out	No. of markets free internet rolled out	0	40	9.c	
	ICT hubs established	No. of ICT hubs established	0	3	9.c	

5.3.5 Health Sector

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Programme Name: Preventive and Promotive Health Services						
Community Health Services	Open defecation free County	Proportion of villages declared open defecation free	76%	80%	3.3	Department of Health
Reproductive, Maternal, New born, Child, Adolescent Health (RMNCAH) Services	Reduction of vaccine preventable diseases	Percentage of fully immunized children	86%	90%	3.3	Department of Health
Disease Prevention and Control Services	Strengthened preparedness and response to disease outbreaks and other public health events	Proportion of pregnant mothers tested for HIV	98%	100%	3.3	Department of Health
Programme Name: Curative and Rehabilitative Health Services						
Specialized Medical Services/County Hospital Services	Improved service delivery	No. of renal services offered	2,234	3,000	3.3	Department of Health
		No. of ICU services offered	168	200	3.3	
		No. of MRI services offered	913	1,000	3.3	
		No. of basic lab tests done	150,000	156,897	3.3	
County Diagnostic Services	Improved diagnostic services	No. of CT scans done	142	200	3.3	Department of Health
		No. of specialized lab services	63,736	70,000	3.3	
Ambulance Services	Improved response to Road traffic accidents	No. of medical emergency cases called and responded to timely	6,663	7388	3.3	Department of Health
Fire Fighting & Rescue Services	Improved fire safety in public buildings	No. of trained fire fighting personnel and members of the public	1,955	250	3.3	Department of Emergency Services
	Improved response to fire and rescue emergencies	Proportion of fire and rescue emergencies responded in time	60%	90%	3.3	

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
	Improved fire safety in public buildings	Percentage of buildings complaint on fire safety	5%	85%	3.3	
	Improved fire safety in public buildings	No. of fire safety inspections conducted in public buildings	1,121	520	3.3	
	Improved fire safety in public buildings	Percentage of fire and rescue service legislation enforced on fire safety compliance	70%	75%	3.3	
Disaster Management	Enhanced disaster mitigation, preparedness, response and recovery/ rehabilitation	No. of families provided with food and non-food items, drugs, toiletries during emergencies	35	35	3.3	Department of Health

5.3.6 Lands, Environment and Natural Resources Sector

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Lands and Physical Planning Sub-sector						
Programme Name: Administration and Support Services						
Administrative Services	Efficient service delivery	Rate of customer satisfaction	100%	100%	8.8	Department of Lands and Physical Planning
	Amount compensated to staff	Amount compensated to staff	100%	100%	8.8	Department of Lands and Physical Planning
Capacity Building	Staff employed	No. of staff employed	-	4	8.8	Department of Lands and Physical Planning
	Trainings and Workshops done	No. of trainings and workshops	-	1	17.13, 17.14	Department of Lands and Physical Planning
	Offices constructed	No. of offices constructed	2	1	8.8	Department of Lands and Physical Planning
	Capacity building done to Physical & Land Use Planning institutions	No. of capacity building sessions done to Physical & Land Use Planning institutions	1	1	17.13, 17.14	Department of Lands and Physical Planning
Public Participation	Public participation and engagement forums conducted	No. of public participation and engagement forums conducted	-	1	17.16, 17.17	Department of Lands and Physical Planning
Enhanced Revenue	Valuation Roll prepared	No. of valuation rolls prepared	1	1	11.a, 11.b	Department of Lands and Physical Planning
Land Tenure	Title deeds issued	No. of title deeds issued	9242	1,000	11.a, 11.b	Department of Lands and Physical Planning

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Programme Name: Digital Land Governance						
Needs Assessment	Assessment reports on NLIMS capacity needs	No. of Assessment reports on NLIMS capacity needs	0	1	17.13, 17.14	Department of Lands and Physical Planning
	Assessment report on land registries of land	No. of Assessment reports on land registries	0	1	17.13, 17.14	Department of Lands and Physical Planning
	County-based assessment reports in ADR /TDR methodologies	No. of County-based assessment reports in ADR/TDR methodologies	0	1	17.13, 17.14	Department of Lands and Physical Planning
Digitization of Cadastral Layers	cadastral layers digitized	No. of cadastral layers/plot digitized	0	1000	17.8	Department of Lands and Physical Planning
County Cadasters	No. of County Cadasters	No. of County Cadasters	0	-	17.8	Department of Lands and Physical Planning
County GIS lab	GIS Lab Capacity scaled up	No. of GIS Lab Capacity scaled up	0	1	17.8	Department of Lands and Physical Planning
	County GIS Lab established	No. of County GIS Lab established	1	1	17.8	Department of Lands and Physical Planning
Electronic Development Application Management System	Electronic Development Application Management System created	No. of Electronic Development Application Management System	0	1	17.8	Department of Lands and Physical Planning
Spatial Plans	Spatial plans prepared	Number of spatial plans prepared	0	1	11. a, 11. b	Department of Lands and Physical Planning
Urban Plans	Urban plans prepared	No. of Urban Plans prepared	3	2	11. a, 11. b	Department of Lands and Physical Planning
Programme Name: Land Administration						
Machakos New City	Surveyed, beacons and allocated plots in Machakos New Town	No. of Surveyed, beacons and allocated plots in Machakos New Town	-	250	11. a, 11. b	Department of Lands and Physical Planning
	Machakos New City Implementation Monitoring, Evaluation & Reviews	No. of Machakos New City Implementation Monitoring, Evaluation & Reviews	0	5	17.18, 17.19	Department of Lands and Physical Planning
Acquisition of Public Land in Urban Areas	Acquired public land in urban areas	Size of land acquired in acres	0	5	11. a, 11. b	Department of Lands and Physical Planning
Public Land Security	Secured public land (identified and fenced public land)	Percentage of secured public land	0	10%	11. a, 11. b	Department of Lands and Physical Planning
	Re-possession of grabbed public land	Percentage of repossession of grabbed land	0	10%	11. a, 11. b	Department of Lands and Physical Planning
Housing and Urban Development Sub-sector						
Programme Name: Housing and Urban Development Administration and Support Services						

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Administration and Support Services	Municipal/Town offices established, equipped and staffed	No. of Municipal/Town offices established, equipped and staffed	-	3	8.8	Department of Housing and Urban Development
	Capacity building Workshops and trainings for staff	No. of capacity building workshops and trainings for staff done	-	1	17.9	Department of Housing and Urban Development
	Routine staff training and public sensitization on fire response and management done	No. of routine staff training and public sensitization on fire response and management done	-	2	12.a, 9.1, 9.4, 9.a, 9.b	Department of Housing and Urban Development
	Staff compensated	% of staff compensated	100%	100%		Department of Housing and Urban Development
Programme Name: Kenya Integrated Devolution Urban Support Programme (KIDUSP)						
Municipal/Town Boards	Municipal Town/ Boards established	No. of Municipal Town /Boards established	5	3	11.a, 11.b	Department of Housing and Urban Development
Municipal Charters	Municipal/Town Charters prepared and approved	No. of Municipal/Town Charters prepared and approved	3	3	17.13, 17.4	Department of Housing and Urban Development
Staff Houses	Staff houses renovated	No. of staff houses renovated	-	100	8.8	Department of Housing and Urban Development
IDePs	IDePs prepared and approved	No. of IDePs prepared and approved	0	3	11.a, 11.b	Department of Housing and Urban Development
Municipal/Town Urban Development Plans	Municipal/Town urban development plans prepared and approved	No of Municipal/Town urban development plans prepared and approved	17	1	11.a, 11.b	Department of Housing and Urban Development
Municipal Boundary Reviews	Municipal boundary reviews done	No. of Municipal boundary reviews done	0	3	11.a, 11.b	Department of Housing and Urban Development
Urban Infrastructural Development	Public sensitization forums on waste management	No. of public sensitization forums on waste management	-	1	17.16, 17.17	Department of Housing and Urban Development
Skip Loaders	Skip loaders acquired	No. of skip loaders acquired	-	1	6.a, 6.3, 11.6, 12.4, 12.5	Department of Housing and Urban Development
Garbage Compacting Trucks	Garbage compacting trucks procured	No. of garbage compacting trucks procured	-	1	6.a, 6.3, 11.6, 12.4, 12.5	Department of Housing and Urban Development
Exhausters	Exhausters procured	No. of exhausters procured	-	1	6.a, 6.3, 11.6	Department of Housing and

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
					12.4, 12.5	Urban Development
Small Waste Collection Bins	Small waste collection bins procured	No. of small waste collection bins procured	-	20	6.a, 6.3, 11.6, 12.4, 12.5	Department of Housing and Urban Development
Drainage	Drainage constructed	Kilometers of drainage constructed	-	10	12.a, 9.1, 9.4, 9.a, 9.b	Department of Housing and Urban Development
Roads	Roads tarmacked	Kilometers of roads tarmacked	-	11.8	12.a, 9.1, 9.4, 9.a, 9.b	Department of Housing and Urban Development
Civil Works	Civil of works done	Square meters of civil works done	-	1250	12.a, 9.1, 9.4, 9.a, 9.b	Department of Housing and Urban Development
Road Street Lighting	Street lighting road lit	Kilometers of road lit	-	10	12.a, 9.1, 9.4, 9.a, 9.b	Department of Housing and Urban Development
Social Halls	Social halls established	Social halls established	-	1	12.a, 9.1, 9.4, 9.a, 9.b	Department of Housing and Urban Development
Fire Hydrants and Assembling Points	Fire hydrants and assembling points installed	No. of fire hydrants and assembling points installed	-	10		Department of Housing and Urban Development
Fire Response & Management Routine Training	Routine staff training and public sensitization on fire response & management	No. of Routine staff training and public sensitization on fire response & management	-	2	12.a, 9.1, 9.4, 9.a, 9.b	Department of Housing and Urban Development
Compensation to Staff	Amount compensated to staff	Amount compensated to staff	-	80		Department of Housing and Urban Development
Recreational Areas	Recreational Areas established and maintained	No. recreational areas established and maintained	-	1	11.7	Department of Housing and Urban Development
Accommodative NMT and Street Lighting	Sub-counties with accommodative NMT and street lighting	No. of sub-counties with accommodative NMT and street lighting	-		12.a, 9.1, 9.4, 9.a, 9.b	Department of Housing and Urban Development
Programme Name: Solid Waste Management						
Rakes	Rakes procured	No. of rakes procured	-	500	6.a, 6.3, 11.6, 12.4, 12.5	Department responsible for Solid Waste Management
Wheelbarrows	Wheelbarrows procured	No. of wheelbarrows procured	-	500	6.a, 6.3, 11.6	Department responsible for

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
					12.4, 12.5	Solid Waste Management
Brooms	Brooms procured	No. of brooms procured	-	500	6.a, 6.3, 11.6, 12.4, 12.5	Department responsible for Solid Waste Management
Protective Gears	Protective gears procured	No. of protective gears procured	-	500	6.a, 6.3, 11.6, 12.4, 12.5	Department responsible for Solid Waste Management
Gumboots	Gumboots procured	No. of gumboots procured	-	800	6.a, 6.3, 11.6	Department responsible for Solid Waste Management
Safety boots	Safety boots procured	No. of safety boots procured	-	500	12.4, 12.5	Department responsible for Solid Waste Management
Overalls	Overalls procured	No. of overalls	-	500	6.a, 6.3, 11.6	Department responsible for Solid Waste Management
Helmets	Helmets procured	No. of helmets procured	-	500	12.4, 12.5	Department responsible for Solid Waste Management
Rain coats	Rain coats procured	No. of rain coats procured	-	500	6.a, 6.3, 11.6	Department responsible for Solid Waste Management
Dust Masks Packets	Dust masks packets procured	No. of dust masks packets procured	-	500	12.4, 12.5	Department responsible for Solid Waste Management
Reflectors	Reflectors	No. of reflectors	-	500	6.a, 6.3, 11.6	Department responsible for Solid Waste Management
Goggles	Goggles procured	No. of goggles procured	-	500	12.4, 12.5	Department responsible for Solid Waste Management
Dust Coats	Dust coats procured	No. of dust coats procured	-	500	6.a, 6.3, 11.6	Department responsible for Solid Waste Management
Industrial Hand Gloves	Industrial hand gloves procured	Industrial hand gloves procured	-	500	12.4, 12.5	Department responsible for Solid Waste Management
20 Litre Detergent	20 litre detergent procured	No. of 20 litre detergent procured	-	500	6.a, 6.3, 11.6	Department responsible for Solid Waste Management
Tetanus Jab	Tetanus jab procured	No. of tetanus jab procured	-	500	12.4, 12.5	Department responsible for

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
						Solid Waste Management
Carts	Carts procured	Carts procured	-	20	6.a, 6.3, 11.6	Department responsible for Solid Waste Management
Slashers	Slashers procured	No. of slashers procured	-	180	12.4, 12.5	Department responsible for Solid Waste Management
Jembes	Jembes procured	No. of jembes procured	-	500	6.a, 6.3, 11.6	Department responsible for Solid Waste Management
Pangas	Pangas procured	No. of pangas procured	-	500	12.4, 12.5	Department responsible for Solid Waste Management
Fork-jembes	Fork-jembes procured	No. of fork-jembes procured	-	500	6.a, 6.3, 11.6	Department responsible for Solid Waste Management
Shovels	Shovels procured	No. of shovels procured	-	500	12.4, 12.5	Department responsible for Solid Waste Management
Spades	Spades procured	No. of spades procured	-	500	6.a, 6.3, 11.6	Department responsible for Solid Waste Management
Hard brushes	Hard brushes procured	No. of hard brushes procured	-	500	12.4, 12.5	Department responsible for Solid Waste Management
Soft brushes	Soft brushes procured	No. of soft brushes procured	-	500	6.a, 6.3, 11.6	Department responsible for Solid Waste Management
Muttocks	Muttocks procured	No. of muttocks procured	-	500	12.4, 12.5	Department responsible for Solid Waste Management
Buckets & Moppers	Buckets & mop procured	No. of buckets and moppers procured	-	200	6.a, 6.3, 11.6	Department responsible for Solid Waste Management
Land for a Regional Sanitary Landfill	Land for a regional sanitary landfill procured	Acreage of land for a regional sanitary landfill procured	0	12	6.a, 6.3, 11.6, 12.4, 12.5	Department responsible for Solid Waste Management
Backhoes	Backhoes procured	No. of backhoes procured	-	1	6.a, 6.3, 11.6, 12.4, 12.5	Department responsible for Solid Waste Management
Supervision Vehicles	Supervision vehicles procured	No. of supervision vehicles procured	-	1	6.a, 6.3, 11.6	Department responsible for

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
					12.4, 12.5	Solid Waste Management
Skip Bins	Skip bins procured	No. of skip bins	-	20	6.a, 6.3, 11.6, 12.4, 12.5	Department responsible for Solid Waste Management
Solid Waste Collection	Urban solid waste regularly collected and with adequate final discharge	Tonnage of urban solid waste regularly collected and with adequate final discharge	-	130,000	6.a, 6.3, 11.6, 12.4, 12.5	Department responsible for Solid Waste Management
Sustainable Solid Waste and Water and Sewerage Services & Systems	Sustainable solid waste and water and sewerage services & systems established	No. of sub counties with established sustainable solid waste and water and sewerage services & systems	-	2	6.a, 6.3, 11.6, 12.4, 12.5	Department responsible for Solid Waste Management
Waste Material Recovery Facilities	Waste Material Recovery Facilities established	No. of Waste Material Recovery Facilities established	-	1	6.a, 6.3, 11.6, 12.4, 12.5	Department responsible for Solid Waste Management
Environment and Natural Resources Sub-sector						
Programme Name: Environmental and Natural Resources Administration, Planning and Support Services						
Office blocks	Sub county office blocks constructed and equipped	No. of office blocks constructed and equipped	-	1	7.b, 9.1, 9.4, 9.a, 9.b	Department of Environment and Natural Resources
Recruitment of Staff	Officers recruited	No. of officers recruited	-	60	8.8	Department of Environment and Natural Resources
Staff Compensation	Compensated staff	Percentage of compensated to staff	-	100%	8.8	Department of Environment and Natural Resources
Sound Meters	Sound Meters procured	No of Sound Meters procured	-	10	8.8	Department of Environment and Natural Resources
Public Awareness Barazas	Public awareness barazas held	No. of public awareness barazas held	-	70	8.8	Department of Environment and Natural Resources
Benchmarking Trips	Benchmarking trips done	No. of benchmarking trips done	-	1	8.8	Department of Environment and Natural Resources
Local Exposure Trips	Local exposure trips done	No. of local exposure trips done	-	2	8.8	Department of Environment and Natural Resources
Vehicle Maintenance	Vehicles maintained	No. of Vehicles maintained	-	4	8.8	Department of Environment and Natural Resources
Computers	computers procured	No. of computers procured	-	5	8.8	Department of Environment and

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
						Natural Resources
Laptops	Laptops procured	No. of laptops procured	-	5	8.8	Department of Environment and Natural Resources
Printers	Printers procured	No. of printers procured	-	3	8.8	Department of Environment and Natural Resources
Photocopiers	Photocopiers Procured	No. of Photocopiers Procured	-	2	8.8	Department of Environment and Natural Resources
Internet Connection	Internet connection done	Rate of internet connection done	-	100%	8.8	Department of Environment and Natural Resources
Stationery	Stationary procured	Percentage of Stationary procured	-	100%	8.8	Department of Environment and Natural Resources
Furniture Sets	Furniture sets procured	No. of furniture sets procured	-	15	8.8	Department of Environment and Natural Resources
Programme Name: Environment Management and Protection						
County Environment Action Plans	Implementation of county Environment Action Plans done	% implementation of County Environment Action Plans done	-	5%	11.b, 13.1, 13.2, 13.3, 13.b	Department of Environment and Natural Resources
County Laws, Policies and Legislations	Operationalization of county laws, policies and legislations	% operationalization of county laws, policies and legislations	-	20%	17.13, 17.4	Department of Environment and Natural Resources
Catchment area protection,	Catchment areas rehabilitated and conserved	% of catchment areas rehabilitated and conserved	-	20%	11.b, 13.1, 13.2, 13.3, 13.b	Department of Environment and Natural Resources
Agroforestry	land covered by forest	Proportion of land covered by forest	-	4%	11.b, 13.1, 13.2, 13.3, 13.b	Department of Environment and Natural Resources
Degraded Areas Rehabilitation	Rehabilitated degraded areas	No. of Rehabilitated degraded areas	-	20	11.b, 13.1, 13.2, 13.3, 13.b	Department of Environment and Natural Resources
Transition Implementation Plans	TIPs Signed and implemented on the devolved forestry functions	% of TIPs Signed and implemented on the devolved forestry functions	-	10%	11.b, 13.1, 13.2, 13.3, 13.b	Department of Environment and Natural Resources

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
County Forest	Surveyed and Fenced county forests	No. of surveyed and fenced county forests	-	1	13.1, 13.2, 13b	Department of Environment and Natural Resources
Wildlife Corridor/Conservation Areas	Demarcated wildlife corridor/conservation areas	No. of demarcated wildlife corridor /conservation areas	-	3	11.b, 13.1, 13.2, 13.3, 13.b	Department of Environment and Natural Resources
Climate Change Sub-sector						
Programme Name: Locally-led ward Climate Change Development Projects						
Weirs	Weirs constructed	No. of weirs constructed	-	15	6.1, 6.5, 6b	Department of Climate Change
Water Distribution	water distributed for domestic and irrigation	Distance in Km for water distributed for domestic and irrigation	-	20	6.1, 6.5, 6b	Department of Climate Change
Tree Seedlings	Tree seedlings grown	No. of tree seedlings grown		10,000	15.1, 15.2, 15.3, 15.5	Department of Climate Change
Tree Nurseries	Tree nurseries established/ funded	No. of tree nurseries established/ funded	-	10	15.1, 15.2, 15.3, 15.5	Department of Climate Change
Water Harvesting Infrastructure	No. of Water harvesting infrastructure constructed- 100m ³ in public institutions	No. of water harvesting infrastructure constructed- 100m ³ in public institutions	-	9	6.1, 6.5, 6b	Department of Climate Change
Clean Cook Stoves	Clean cook stoves distributed	No. of clean cook stoves distributed	-	800	7.1, 7.3, 7b	Department of Climate Change
Solar Lanterns	Solar lanterns distributed	No. of solar lanterns distributed	-	800	7.1, 7.3, 7b	Department of Climate Change
Solar Powering County Establishments	County establishments powered using solar	No. of County establishments powered using solar	-	2	7.1, 7.3, 7b	Department of Climate Change
Renewable Energy Campaigns	Campaigns on use renewable energy done	No. of campaigns on use renewable energy done	-	15	11.b, 13.1, 13.2, 13.3, 13.b	Department of Climate Change
County Climate Change Action Plans	County Climate Change Action Plans implemented	Percentage of County Climate Change Action Plans implemented	-	40%	11.b, 13.1, 13.2, 13.3, 13.b	Department of Climate Change
Water Harvesting Infrastructure	Water harvesting infrastructure constructed-100m ³ in public institutions	No. of water harvesting infrastructure constructed- 100m ³ in public institutions	-	9	15.1, 15.2, 15.3, 15.5	Department of Climate Change
Programme Name: Climate Change Administration, Planning and Support Services						
Office Blocks	Office blocks constructed and equipped	No. of office blocks constructed and equipped	-	2	7.b, 9.1, 9.4, 9.a, 9.b	Department of Climate Change
Recruitment of Officers	Officers recruited	No. of officers recruited	-	15	8.8	Department of Climate Change

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Staff Compensation	Amount compensated to staff	Amount compensated to staff	-	20	8.8	Department of Climate Change
Staff Trainings	No. of trainings conducted	No. of trainings conducted	-	3	8.8	Department of Climate Change
Support To Climate Change Institutions	Climate change institutions supported	No. of climate change institutions supported	-	45	8.8	Department of Climate Change
Benchmarking Trips	Benchmarking trips done	No. of benchmarking trips done	-	1	8.8	Department of Climate Change
Local Exposure Trips	Local exposure trips	No. of local exposure trips	-	1	8.8	Department of Climate Change
Vehicle Maintenance	Vehicles maintained	No. of Vehicles maintained	-	4	8.8	Department of Climate Change
Computers	Computers procured	No. of computers procured	-	5	8.8	Department of Climate Change
Laptops	Laptops procured	No. of laptops procured	-	5	8.8	Department of Climate Change
Printers	Printers procured	No. of printers procured	-	3	8.8	Department of Climate Change
Photocopiers	Photocopiers Procured	No. of Photocopiers Procured	-	1	8.8	Department of Climate Change
Internet Connection	Internet connection done	Rate of internet connection done	-	100%	8.8	Department of Climate Change
Stationery	Stationary procured	Percentage of stationery procured	-	100%	8.8	Department of Climate Change
Furniture Sets	Furniture sets procured	No. of furniture sets procured	-	15	8.8	Department of Climate Change

5.3.7 Public Administration Sector

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Office of the Governor Sub-sector						
Programme Name: Leadership, Supervisory and Coordination						
Coordination and Support Services	Performance review conducted	No. of performance reviews conducted	-	11	16.6	Office of the Governor
	Developed data board	Data board developed	0	-	16.6, 16.7, 16.10	
	Disseminated public policies	% of Policies disseminated to the public	-	100%	10.3, 10.4, 12.7, 16.7, 16.10	
Public Participation	Sensitization of Public Participation Guidelines and Complaints and feedback mechanism	No. of sensitization forums held	-	4	12.7, 16.6, 16.7, 16.10, 17.17	Office of the Governor
	Sign language interpreters engaged	% of public meetings where sign language interpreters are engaged	0	100%	10.2, 16.10	

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
	during public meetings					
	Public participation forums documented	No. of public participation forums documented	-	20	12.7, 16.6, 17.14, 17.17	
Special Programmes	Emergencies responded timely	% of emergencies responded to timely	-	100%	11 b	Office of the Governor
	Implementation of disaster mitigation and preparedness plans	No. of sensitization forums on disaster mitigation and preparedness.	-	1	11 b	
	Disaster management stakeholders' engagements forums held	No. of disaster management stakeholders' engagements forums held	-	1	16.7, 16.10	
Programme Name: Policy Formulation						
Cabinet Services	Interdepartmental strategic policies developed	% of interdepartmental strategic policies developed	-	100%	8.8, 10.3, 10.4	Office of the Governor
Programme Name: Administration and Support Services						
Administration and Support Services	Employees compensated	% of employees compensated	100%	100%	8.3, 8.5, 8.6, 8.7, 8.8, 10.2, 16.6	Office of the Governor
	Infrastructure procured (ICT, furniture, renovations and stationery)	No. of Infrastructure procured (ICT, furniture, renovations and stationery)	-	1	9.4	
	Advertisement procured	% of advertisement procured	-	100%	16.10	
	Staff trainings conducted	No. of staff trainings conducted	-	5	10.3	
Fleet Management	Vehicles procured	No. of vehicles procured	-	5	8.5, 8.8	Office of the Governor
	Vehicles maintained	% of vehicles maintained	-	100%	16.6	
Surveillance Management	CCTV cameras procured and installed & CCTV Control room established	No. of CCTV cameras procured & installed	-	20	9.4, 16.10	Office of the Governor
		% of CCTV control room established	-	100%	9.4, 16.10	
Economic Planning Sub-sector						
Programme Name: County Planning						
Development Planning	Approved CIDP III	CIDP III developed	2	1	8.1, 8.2, 13.2	Department of Economic Planning
	CADP 2024/2025 developed and approved by CA	No. of ADPs developed	9	1	8.1, 8.2, 13.2	
	Sector plans developed	No. of Sectors plans developed	-	8	8.1, 8.2, 13.2	
	Spatial plan developed (collaboration with the department of lands and physical	No. of spatial plan	0	1	13.2	

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
	planning) 2023 – 2027					
	Urban plans developed (collaboration with the Department of Urban Development) 2023 - 2027	No. of urban plans developed	0	3	13.2	
Programme Name: Public Participation						
Public participation on CIDP, ADP, CFSP, Budget, Finance bill	Public Participation conducted	No. of public participation forums conducted.	-	3	17.17	Department of Economic Planning
Programme Name: Monitoring & Evaluation						
Monitoring & Evaluation	Flagship and major projects monitored	No. of Flagship and major projects monitored	-	4	17.16, 17.18	Department of Economic Planning
	Annual evaluation report	No. of annual evaluation reports	-	1	17.16, 17.18	
Programme Name: Statistical Services						
Statistical Production	County Statistical Abstract 2023 developed	No. of statistical abstract developed	-	1	17.16, 17.18	Department of Economic Planning
	Quarterly statistical bulletin and fact sheets developed	No. of Quarterly statistical bulletin and fact sheets developed	-	4	17.16, 17.18	
	Feasibility studies conducted	No. of feasibility studies conducted	-	5	17.18	
	Socio – economic surveys conducted	No. of Socio – economic surveys conducted	-	1	17.16, 17.18	
Programme Name: County Progress Reporting						
Development Reporting	Quarter Progress Reports developed	No. of Quarter Progress Reports developed	-	4	17.16, 17.18	Department of Economic Planning
	Annual progress reports developed	No. of Annual progress reports developed	-	1	17.16, 17.18	
Programme Name: Resources Mobilization						
Resources Mobilization	On board development partners (Mobilize external resources to supplement revenue)	No. of development partners on board	-	2	13.a, 13.b, 17.3	Department of Economic Planning
Programme Name: Policy Development						
Policy Development	Comprehensive Sound policies in place	No. of comprehensive Sound policies in place	-	10	8.8, 10.3, 10.4	Department of Economic Planning
Programme Name: Reactivation of the County Information and Documentation Centre (CIDC)						
CIDCs Management	Rehabilitated CIDC	No. of CIDC rehabilitated	0	1	8.5, 8.8	Department of Economic Planning
	Digitized CIDCs information resources	No. of digitized CIDCs information resources	0	1	9.4	
Programme Name: Administration and Support Services						
Administration and Support Services	Employees compensated	% of employees compensated	100%	100%	8.3, 8.5, 8.6, 8.7, 8.8, 10.2, 16.6	Department of Economic Planning

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
	Computers and accessories procured (Laptops, Computers, Printers etc.)	No. of Computers and accessories procured (Laptops, Computers, Printers etc.)	-	10	9.4	
	Vehicles procured	No. of vehicles procured	-	-	8.3	
	Trained and capacity-built staff	% of trained and capacity-built staff	-	100%	4.4, 4.5, 8.5, 8.8	
	Team building conducted	No. of team building conducted	-	1	8.3	
	Local and international Benchmarking visits conducted	No. of benchmarking visits conducted	1	1	10.1,10.2, 10.3, 10.4, 17.17	
	CSR initiatives conducted	No. of CSR initiatives conducted		1	8.3	
Finance Services Sub-sector						
Programme Name: Human Resource Management and Support Services						
Human Resource Management	Training conducted	No. of trainings conducted	-	2	8.3	Department of Finance
	Customer satisfaction	% of Customer satisfaction	-	100%	8.3	
Programme Name: Public Financial Service Management						
Budget Management	Annual County budgets and reports prepared and submitted timely	No. of consolidated County Budgets	9	1	8.3	Department of Finance
		No. of public participation forums held	-	3	16.6, 17.14, 17.17	
		No. of supplementary budgets	-	2	8.3	
		Budget implementation reports	-	4	8.3	
		No. of County Fiscal Strategy Papers	9	1	8.3	
		No. of County Budget Review Outlook Papers	9	1	8.3	
Accounting services	Financial statements prepared	No. of financial statements prepared	-	90	8.3	Department of Finance
	Expenditure returns prepared	No. of expenditure returns prepared	-	16	8.3	
	Revenue returns prepared	No. of revenue returns prepared	-	16	8.3	
	Exchequer Requisitions	No. of requisitions approved	-	144	8.3	
	Payments processed	No. of payment processed	-	6,500	8.3	
	Assets and Liabilities reports prepared	No. of assets and liabilities reports prepared	-	24	8.3	
Programme Name: Administrative Services						
Administrative Services	Professional trainings for staff and staff motivation	No. of Professional trainings for staff and staff motivation	-	5	8.3	Department of Finance
	Office Equipment and Supplies procured	No. of office equipment and Supplies procured	-	9	8.3	
	Employees compensated	% of employees compensated	100%	100%	8.3, 8.5, 8.6, 8.7, 8.8,	

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
					10.2, 16.6	
Finance Services Sub-sector – Procurement Unit						
Programme Name: Asset Management						
Asset Management	Assets tagged	No. of tagged assets	-	1000	8.3, 12.7	Department of Finance – Procurement unit
	Assets valued and disposed	No. of assets valued and disposed	-	1000	8.3, 12.7	
	Assets disposed	No. of assets disposed	-	4	8.3, 12.7	
	Established Asset Committee	No. of Established Asset Committee	-	4	8.3, 12.7	
Programme Name: E-Procurement						
E-sourcing	Timely contract awarded	No. of timely contract awarded	-	200	12.7	Department of Finance – Procurement unit
Programme Name: Training and Capacity building						
Training and Capacity building	Training conducted on contract management	No. of Training conducted on contract management	-	4	16.6	Department of Finance – Procurement unit
Programme Name: Record Management						
Records Management	Records automated	No. of records automated	-	3000	8.3, 12.7	Department of Finance – Procurement unit
Finance Services Sub-sector – Audit Unit						
Programme Name: Training and Team building						
Staff Training	Trained staff	No. of trained staff			4.4, 4.7	Department of Finance – Audit unit
	Conducted team building	No. of team building conducted			8.3	
Programme Name: Internal Control Systems						
Internal Control Management	Fraud investigations conducted	No. of fraud investigation reports conducted	-	4	8.3	Department of Finance – Audit unit
	Assets check and assessment conducted	No. of assets check and assessment conducted	-	2	8.3	
Financial Records Management	Accuracy and completeness of records reports prepared	No. of accuracy and completeness of records reports prepared	-	2	8.3	Department of Finance – Audit unit
Programme Name: Risk Management						
Risk Management	Risks analysis and responses conducted	No. of risks analysis and responses conducted	-	2	8.3	Department of Finance – Audit unit
Programme Name: Assets management						
Assets management	Tangible assets report prepared	No. of tangible assets reports prepared	-	1	8.3	Department of Finance – Audit unit
Programme Name: Administrative Services						
Administrative Services	Motor vehicle procured	No. of motor vehicle procured	-	2	8.3	Department of Finance – Audit unit
	Stationery acquired	% of stationeries acquired	-	100%	8.3	
ICT Infrastructure	Procured laptops and desktops	No. of laptops and desktops procured	-	18	8.3	Department of Finance – Audit unit
	Audit management system procured	No. of audit management system procured	0	1	8.3	
Revenue Management Sub-sector						
Programme Name: Revenue Management						

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Revenue Management	Own source revenue collected	Amount of own source revenue collected	1.2B	1.7B	17.1	Department of Revenue Management
	Revenue mapping, mapping review & End -term review conducted	No. of revenue mapping review conducted	0	1	17.1	
	Identified new revenue streams adopted	% of identified new revenue streams	-		17.1	
Revenue Enforcement	RRIs conducted	No. of RRIs conducted	-	4	17.1, 17.14	Department of Revenue Management
	Revenue enforcement vehicles procured	No. of revenue enforcement vehicles procured	-	5	17.1, 17.14	
Infrastructure Development	Sub county Offices constructed	No. of sub county offices constructed	0	1	9.1	Department of Revenue Management
	Sub county offices furnished	No. of Sub County offices furnished	-	1	9.1	
	Upgrade and maintenance of ICT equipment's conducted	% of upgrade and maintenance of ICT equipment's conducted	-	100%	9.4	
	Revenue Management system review, upgrade & maintenance conducted	No. of revenue management system review, upgrade & maintenance conducted	-	100%	17.1	
Compliance Enhancement	Finance Acts prepared	No. of County Finance Acts prepared	9	1	8.3	Department of Revenue Management
	Revenue collection civic engagement conducted	No. of revenue collection civic engagement conducted	-	4	17.16	
Programme Name: Administration and Support Services						
Administration and Support Services	Employees compensated	% of employees compensated	100%	100%	8.3, 8.5, 8.6, 8.7, 8.8, 10.2, 16.6	Department of Revenue Management
	ICT equipment's and accessories procured (Computers, Printers, Projector, tonners, CCTV cameras etc.)	No. of ICT equipment's and accessories procured (Computers, Printers, Projector, tonners etc.) procured	-	100%	9.4, 17.16	
	Office furniture procured	% of office furniture procured	-	100%	8.8	
	Digital staff ID cards procured	% of digital staff ID cards procured	0	100%	12.7	
	Service charter developed	No. of service charter developed	0	1	16.6, 17.1, 17.14, 17.17, 17.19	
	Revenue clerks recruited	No. of revenue clerks recruited	-	450	8.5, 8.8, 17.1, 17.14,	

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
					17.17, 17.19	
	Revenue clerks work attires procured	No. of Revenue clerks work attires procured	-	1,000	8.8	
	Capacity Building programmes conducted	% of capacity building programmes conducted	-	100%	4.4, 4.5, 17.1, 17.14, 17.17, 17.19, 8.5, 8.8	
	CSR initiatives conducted	No. of CSR initiatives conducted	0	100%	8.3	
	Benchmarking visits conducted	No. of benchmarking visits conducted	1	1	10.1, 10.2, 10.3, 10.4, 17.17	
	Advertisements conducted	No. of advertisements conducted	-	4	16.6, 17.17	
	Printing services procured	% of printing services procured	100%	100%	16.6	
Fleet management	Resources procured (Fuel, Maintenance & Insurance etc.)	% of resources procured (Fuel, Maintenance & Insurance etc.)	-	100%	16.6	Department of Revenue Management
	Revenue vehicles branded	% of revenue vehicles branded	-	100%	16.5, 17.1, 16.10	
Public Service & Performance Management Sub-sector						
Programme Name: Training, Research and Development						
Capacity Building	Staff Training & Internships conducted	No. of Staff Training & Internships conducted	-	35	4.4, 4.5	Department of PSPM & HROs
	Capacity Building programmes for HROs, DHRAC and CHRAC conducted	No. of Capacity Building programmes for HROs, DHRAC and CHRAC conducted	-	3	4.4, 4.5, 8.5, 8.8	Department of PSPM & HROs
Programme Name Team Management & CSR Initiatives						
Team Management	Effective team work/exchange programs/benchmarking & Interdepartmental collaboration conducted	% of effective team work/exchange programs/benchmarking & Interdepartmental collaboration conducted	-	100%	8.3	Department of PSPM
	Tree Planting CSR initiatives conducted	No. of trees planted CSR initiatives conducted	-	5,000	8.3	Department of PSPM
Programme Name: Payroll Management and Staff Audit						
Payroll administration	Capacity Building programmes for Payroll Staff	No. of Capacity Building programmes for Payroll Staff	-	15	8.3	All Departments in liaison with Department of PSPM, HRO & DHRAC
	Compliance of Human Resource Report (Verification of Employees)	% compliance of human resource (Verification of employees)	-	100%	8.3	Department of PSPM

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
	Validated employee's documents	% of validated employee's documents	-	100%	8.3	
	Staff Audit Consultancy conducted	% of staff audit consultancy conducted	-	100%	8.3	
	Human resource auditors training and Payroll Audit	% of Human resource auditors training and Payroll Audit	-	100%	8.3	Department of PSPM, HROs, Dept of ICT and Payroll Unit
Programme Name: Automation of Human Resource Functions						
Records Management	System procured and certified, Digital personnel records	No. of System procured and certified, digital personnel records	0	1,000	8.3, 9.4, 12.2, 16.6	Department of PSPM –Personnel Record Units, ICT & HROs
	Operational Biometric Clocking System	% operationalization of the biometric clocking system	-	100%	8.3	Department of PSPM, HROs and Dept of ICT
Programme Name: Staff Welfare and Motivation						
Staff Car and Mortgage Scheme	Approved Staff Car and Mortgage Scheme by the County Assembly	% of approval of Staff Car and Mortgage Scheme by the County Assembly	-	80%	8.3, 17.4	Department of PSPM –Staff Welfare Unit, HROs
	Implementation of Staff Car and Mortgage Scheme	% of Implementation of Staff Car and Mortgage Scheme	0	100%	8.3, 17.4	Department of PSPM, HRO's & CPSB
	Staff benefitting from Car Loan and Mortgage Fund	No. of Staff benefitting from Car Loan and Mortgage Fund	0	20	8.3, 17.4	All Departments in liaison with Department of PSPM, County Treasury, Performance Management Unit & HROs
Staff Welfare	Employee health and safety act (OSHA) and Work Injury Benefit Act (WIBA) implemented	% of Employee health and safety act (OSHA) and Work Injury Benefit Act (WIBA) implementation	40%	100%	8.3, 8.5, 8.8	Department of PSPM –Staff Welfare Unit, HROs
Staff Motivation	Career progression and Promotion opportunities conducted	No. of Career progression and Promotion opportunities conducted	-	30	8.3, 10.2, 10.4	Department of PSPM, HRO's & CPSB
Programme Name: Performance Management						
Performance Evaluation	Staff evaluation reports prepared	No. of evaluation reports prepared	0	7000	8.3, 16.6	All Departments in liaison with Department of PSPM, HROs and HoDs
Programme Name: Staff Development and Succession Management						
Succession and Staff Retention Management	Adoption of succession and staff retention policy	% of adoption of succession and staff retention policy	50%	100%	8.3, 8.5, 8.8	All Departments in Liaison with Department of PSPM HROs & HoDs

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
	Staff sensitization and capacity build	No. of staff sensitized and capacity build	-	2,000	8.3, 8.5	Department of PSPM, DHRAC HRO & HoDs
Programme Name: Development and Implementation of HRM Policies and Manuals						
HRM Policies Management	Compliance and Discipline Control	% Compliance and Discipline Control	-	100%	5.1, 8.3, 8.5, 16.6	All Departments in liaison with Department of PSPM & HROs
	Reviewed & developed HRM policies and frameworks	No. of reviewed & developed HRM policies and frameworks	-	3	5.4, 8.3, 8.5, 10.2, 10.3, 10.4, 16.6, 16.7	All Departments in liaison with Department of PSPM & HROs
	Establishment of Workplace Mental Health and Substance Abuse Unit	% of establishment of Workplace Mental Health and Substance Abuse Unit	-	60%	5.4, 16.1	Department of Public Service in Liaison with Office of the County Secretary & Head of Public Service
Programme Name: Administration and Support Services						
Administration and Support Services	Personnel Emoluments (PE) compensated	No. of Personnel Emoluments (PE) compensated	56	56	8.3, 8.5, 8.6, 8.7, 8.8, 10.2, 16.6	All Departments in liaison with Department of PSPM, HRO & Payroll Unit
	Employers contributions (LAPFUND, NSSF, LAPRUST, GOK-PSS)	% of employer's contribution (LAPFUND, NSSF, LAPRUST, GOK-PSS)	70%	100%	5.7, 10.3, 10.4	All Departments in liaison with Department of PSPM, HRO & Payroll
	Gratuity disbursed	% of gratuity disbursed	50%	100%	5.7, 10.3, 10.4	All Departments in liaison with Department of PSPM, HRO & Payroll Unit
	Facilitation of departmental operations	% of facilitation of departmental operations	20%	100%	12.7	Department of PSPM-Administration Unit, Departmental Procurement Officers
	County Staff Identification cards issued	No. of County staff identification cards issued	-	7,000	12.7	Department of PSPM-Administration Unit, Departmental Procurement officers
	President's and Governor's office Portraits issued	No. of President's and Governor's office Portraits issued	-	16	12.7	Department of PSPM-Administration Unit, Departmental

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
						Procurement officers
County Administration and Decentralized Units						
Programme Name: Staff Recruitment, Training and Motivation						
Administration and Support Services	Staff trained in appropriate knowledge, skills and competencies	No. of staff trained in appropriate knowledge, skills and competencies	-	50	4.4, 4.5, 8.5, 8.8	Department of County Administration and Decentralized Units
	Benchmarking visits conducted	No. of benchmarking visits conducted	-	6	10.1, 10.2, 10.3, 10.4	
	Established staff merit award program	% of established staff merit award program	0	100%	8.3, 10.2, 10.4, 16.6	
	Employees compensated	% of employees compensated	100%	100%	8.3, 8.5, 8.6, 8.7, 8.8, 10.2, 16.6	
Programme Name: Infrastructure Development						
Infrastructure Development	Construction of administrative offices	% of administrative offices constructed	-	100%	8.8	Department of County Administration and Decentralized Units
	Renovation of administrative offices	% of offices renovated	-	100%	8.8	
ICT Infrastructure Development	CCTV Infrastructure installed (WIFI installed and communication enabled etc.)	% of CCTV Infrastructure installed (WIFI installed and communication enabled etc.)	-	100%	8.8, 9.4	Department of County Administration and Decentralized Units
	ICT equipment's procured (Computers, Printers, Projectors etc.)	No. of ICT equipment's procured (Computers, Printers, Projectors etc.)	-	12	8.8, 9.4	
Office Infrastructure Management	Frequency license acquired	No. of frequency license acquired	-	1	8.8, 9.4	Department of County Administration and Decentralized Units
	VHF radio communication system and control centres established	% of VHF radio communication system and control centres established	-	100%	8.8, 9.4	
	Acquisition of office furniture acquired	% of office furniture acquired	-	100%	8.8	
	Water tower established	No. of water towers established	-	2	8.8	
Programme Name: Enforcement Support						
Enforcement Management	Procurement of Inspectorate Equipment (Including band) and administration staff uniforms	% of staff uniforms procured	-	100%	8.8	Department of County Administration and Decentralized Units
	Acquisition of motor vehicles	No. of cars acquired	-	21	8.8	
		No. of motorcycles acquired	-	275	8.8	

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
		No. of enforcement trucks acquired	-	1	8.8	
		No. of staff welfare buses acquired	0	1	8.8	
	Flags acquired	% of flags acquired	-	100%	8.8	
	Band instruments procured	No. of Band instruments procured	0	-	8.8	
	Enforcement gear acquired	% of enforcement gear acquired	-	100%	8.8	
	Enhancing the Dog Unit (Veterinary services, meals etc.)	% of Dog Init enhanced	-	100%	8.8	
Programme Name: Policy Development						
Policy Development	Developed inspectorate bill	No. of inspectorate bills developed	-	1	8.8, 10.3	Department of County Administration and Decentralized Units
	Sub-Sector ADP developed	No. of Sub-Sector ADPs developed	-	1	8.8	
	Public Participation Guidelines adoption	No. of public participation guidelines adopted	-	1	8.8, 10.3	
	Adoption of civic education framework	No. of civic education framework adopted	-	4	8.8, 16.7	
	Developed departmental service charters	No. of developed departmental service charters	0	3	16.6, 17.1, 17.14, 17.17, 17.19	
	Radio and print media advertisements done	No. of radio and print media advertisements done	-	4	8.8, 16.10	
Programme Name: Administration and support services						
Administration & Support services	Staff appraisals conducted	No. of staff appraisals conducted	-	1	8.3, 8.8, 16.6	Department of County Administration and Decentralized Units
	Motor vehicle surveillance and tracking system installed	% of motor vehicles fitted with surveillance and tracking systems installed	-	100%	8.5, 8.8	
County Public Service Board						
Programme Name: Administration and Support Services						
Administration and Support Services	Employees compensated	% of employees compensated	100%	100%	8.3, 8.5, 8.6, 8.7, 8.8, 10.2, 16.6	CPSB
	Trained Board and Secretariat officers	No. of Trained board and secretariat officers	-	8	8.5	
	Inducted County Chief Officers	No. inducted County Chief Officers	-	34	8.5	
	Trained HR officers	No. of trained HR officers	-	15	8.5	
	Motor Vehicles procured	No. of Vehicles Procured	-	3	8.5	
ICT Infrastructure	Laptops acquired	No. of Laptops acquired	-	15	8.5	CPSB
	Desktop Computers acquired	No. of Desktop Computers purchased	-	15	8.5	
	Installed independent internet connectivity	% of installed independent internet connectivity	0	100%	8.5	

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Programme Name: Development of Staff Establishment Document						
Staff Establishment Document	Staff Establishment document prepared	Departmental Staff Establishment	0	1	8.5	CPSB
Programme Name: Infrastructure Development						
Infrastructure Development	Office Block constructed and equipped	% of Office block constructed and equipped	-	100%	8.5	CPSB
	Generator purchased	No. of Generators purchased	0	1	8.5	
Office of the County Attorney Sub-sector						
Programme Name: Legal Services						
Civil Litigation	Gradual take-over of litigation of civil cases from the external Advocates	% of gradual take-over of litigation of civil cases from the external Advocates	40%	60%	8.8, 10.3	Office of the County Attorney
	Litigation of all civil cases by inhouse Advocates	% of litigation of all civil cases by inhouse Advocates	0			Office of the County Attorney
	Online law resources subscription	% of online law resources subscription	70%	100%	8.8, 9.4, 10.3	Office of the County Attorney
Prosecution of County Laws	Compliance of orders/conviction issued by Court annually	% of compliance orders/conviction issued by Court annually	0	100%	8.8, 10.3	Office of the County Attorney
Programme Name: Administration and Support Services						
Administration and Support Services	Employees compensated	% of employees compensated	1	100%	8.8	Office of the County Attorney
Capacity Building	Establish Staff Establishment as per the provisions of the County Attorney Act, 2020	No. of approved Staff Establishment as per the provisions of the County Attorney Act, 2020	1	1	4.4, 4.5, 8.5, 8.8	Office of the County Attorney
	Legal officers recruited	No. of legal officers recruited	5	4	4.4, 4.5, 8.5, 8.8	Office of the County Attorney
	Technical staff recruited	No. of technical staff recruited	1	3	8.8, 16.10	Office of the County Attorney
	Sensitized County Government institutions and the public on compliance with law	No. of sensitization workshops held	0	2	8.8	Office of the County Attorney
	Purchase of office motor vehicles	No. of motor vehicles purchased	0	2	8.8	Office of the County Attorney
Programme Name: Infrastructure Development						
Infrastructure Development	Construction of office block	No. of office block(s) constructed	1	1	8.8	Office of the County Attorney
	Establish a Machakos County Gazette	No. of established County Gazette	0	1	8.8, 10.3	Office of the County Attorney
	Establish a County Registry and Library (Physical and Digital)	No. of established County Registry and Library (Physical and Digital)	0	1	8.8, 10.3	Office of the County Attorney
County Assembly Sub-sector						
Programme Name: Legislation, Oversight and Representation						

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Infrastructure Development	Completed speakers' residence	No. of completed speakers' residence	80%	100%	8.8	County Assembly
	Completed modern chambers	No. of completed modern chambers	70%	100%	8.8	County Assembly
	Installed livestream broadcasting unit	No. of installed livestream broadcasting unit	60%	100%	8.8, 9.4	County Assembly
	Completed MCA's wards offices	No. of completed MCA's ward offices	70%	100%	8.8	County Assembly
	Renovated old assembly offices	No. of renovated old assembly offices	50%	100%	8.8	County Assembly
Programme Name: Administration and Support Services						
Administration and Support Services	Public participation forums held	No. of public participation forums held	-	-	16.6, 16.7, 16.10, 17.17	County Assembly
	Training conducted	No. of trainings conducted	-	-	4.4, 4.5, 8.5, 8.8	County Assembly
	Employees compensated	% of employees compensated	100%	100%	8.3, 8.5, 8.6, 8.7, 8.8, 10.2, 16.6	County Assembly

5.3.8 Water and Irrigation Sector

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Programme Name: Water Resources Management						
PVC Water Tanks	PVC water tanks supplied	No. of PVC water tanks supplied	1748	120	6.1, 6.4	Department of Water
Steel Tanks	Steel tanks elevated	No. of elevated steel tanks	8	5	6.1, 6.4	Department of Water
Steel Structures	Steel structures constructed	No. of Steel structures constructed	80	50	6.1, 6.4	Department of Water
Springs	Springs rehabilitated/distributed	No. of springs rehabilitated/distributed	6	6	6.1, 6.4, 6.6	Department of Water
Water Pans	Water pans/small dams constructed	No. of water pans/small dams constructed	361	40	6.1	Department of Water
	Water pans/small dams rehabilitated	No. of water pans/small dams rehabilitated	361	80	6.1, 6.6	Department of Water
Boreholes	Boreholes drilled and powered	No. of boreholes drilled and powered	548	20	6.1	Department of Water
	Boreholes rehabilitated	No. of boreholes rehabilitated	548	40	6.1, 6.6	Department of Water
100,000m³ Capacity Dams	100,000m ³ capacity dams constructed complete with treatment works	No. of 100,000m ³ dams constructed complete with treatment works	4	2	6.1	Department of Water
	100,000m ³ capacity dams rehabilitated	No. of 100,000m ³ dams rehabilitated	17	-	6.1, 6.6	Department of Water
Weirs	Weirs constructed	No. of weirs constructed	265	40	6.1	Department of Water

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Reticulation	Kilometers reticulated	No. of kilometers reticulated	343	100	6.1, 6.4	Department of Water
Water Tankers/Bowsers	Water tankers/bowsers procured	No. of 18000l water tankers/bowsers procured	-	3	6.1, 6.4	Department of Water
Miwongoni Dam	4 mega dams constructed with treatment and reticulation works	Proportion of mega dam 1 constructed with treatment and reticulation works	-	50%	6.1, 6.4	GoK AfDB
Mwala Cluster Water Supply and Sanitation		Proportion of mega dam 2 constructed with treatment and reticulation works	-	30%	6.1, 6.4	GoK AfDB
Mwania Water Supply		Proportion of mega dam 3 constructed with treatment and reticulation works	-	40%	6.1, 6.4	GoK AfDB
Ndarugu Dam Water Supply Project		Proportion of mega dam 4 constructed with treatment and reticulation works	-	20%	6.1, 6.4	GoK AfDB
Masinga Dam Water Supply	Upgraded Dam Water Supply	Proportion of dam water supply project upgraded	-	20%	6.1, 6.4	GoK
Mavoko Last Mile Connectivity Project	Last Mile (80 Km of water pipeline) Connectivity Project done	No. of Km of water pipeline connectivity	-	16	6.1, 6.4	CGM, GoK, Development Partners
Drilling Rigs	No. of Drilling Rigs procured	No. of Drilling Rigs procured	-	2	6.1, 6.4	Department of Water
Hydrogeological Survey Equipment	No. of Hydrogeological Survey Equipment procured	No. of Hydrogeological Survey Equipment procured	-	2	6.1, 6.4	Department of Water
Excavators	No. of Excavators procured	No. of Excavators procured	-	2	6.1, 6.4	Department of Water
excavator Shovels	No. of excavator Shovels procured	No. of Excavator Shovels procured	-	2	6.1, 6.4	Department of Water
Tippers	No. of Tippers procured	No. of brand procured	-	2	6.1, 6.4	Department of Water
Bulldozers	No. of Bulldozers procured	No. of Bulldozers procured	-	1	6.1, 6.4	Department of Water
Water Treatment Plants	Water treatment plants constructed	No. of water treatment plants constructed	10	2	6.1, 6.4	Department of Water
Boreholes Testing and Analysis	Boreholes tested/analyzed	No. of boreholes tested/analyzed	154	150	6.1, 6.4	Department of Water
Subsidies and Water Treatment Chemicals	Subsidies and Water Treatment Chemicals Procured and Distributed	No. of WSPs provided with water treatment chemicals	6	6	6.1, 6.4	Department of Water
Programme Name: Development and Promotion of Irrigation						
Irrigation Schemes Development	Irrigation schemes and canals expanded and rehabilitated	No. of irrigation schemes and canals expanded and rehabilitated	-	2	2.1, 2.3, 2.4	GoK
Irrigation Weirs	Weirs constructed for irrigation	No. of weirs constructed for irrigation	-	20	2.1, 2.3, 2.4	Department of Water
Programme Name: Sewerage System and Sanitation Management						

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Sewer Master Plans	Sewer Master Plans drafted	No. of Sewer Master Plans for Major Towns	-	9	6.2, 11.6	Department of Sanitation
Sewer Treatment Plant and Network	Sewer Treatment Plant and network rehabilitated	No. of existing Sewer Treatment Plant and network rehabilitated	6	1	6.2, 11.6	Department of Sanitation
Onsite Sanitation Treatment i.e. DTF	Onsite Sanitation Treatment i.e. DTF constructed	No. of Onsite Sanitation Treatment i.e. Decentralized Treatment Facility	6	2	6.2, 11.6	Department of Sanitation
Water Pans Constructed after Maturation Pond	Water pans constructed after maturation pond	No. of water pans constructed after maturation pond	-	1	6.2, 11.6	Department of Sanitation
Sanitation Blocks	Sanitation Blocks constructed	No. of Sanitation Blocks constructed	1	3	6.2, 11.6	Department of Sanitation
Exhauster Trucks	Exhauster Trucks procured	No. of Exhauster Trucks procured	-	3	6.2, 11.6	Department of Sanitation
Fecal Sludge Management Treatment Plants	Fecal Sludge Management treatment plants constructed	No. of Fecal Sludge Management treatment plants constructed	6	2	6.2, 11.6	Department of Sanitation
Modern Public toilets constructed	Modern Public toilets constructed	No. of modern public toilets constructed	70	10	6.2, 11.6	Department of Sanitation
Toilets rehabilitated and maintained	Toilets rehabilitated and maintained	No. of modern toilets refurbished and maintained	-	20	6.2, 11.6	Department of Sanitation
Pit latrines constructed	Pit latrines constructed	No. of pit latrines constructed	-	28	6.2, 11.6	Department of Sanitation
Programme Name: General Administration and Support Services						
Computers	Computers procured	No. of computers procured	-	15	8.5	Department of Water
Laptops	Laptops procured	No. of laptops procured	-	15	8.5	Department of Water
Printers	Printers procured	No. of printers procured	-	9	8.5	Department of Water
Photocopiers	Photocopiers procured	No. of photocopiers procured	-	4	8.5	Department of Water
Internet	Internet connection	Rate of internet connection	-	100%	8.5	Department of Water
Stationery	Stationery procured	Stationery procured	-	100%	8.5	Department of Water
Furniture Sets	Furniture sets procured	No. of furniture sets procured	-	15	8.5	Department of Water
Recreation Area	Recreation area landscaped	Proportion of recreation areas landscaped	-	100%	8.5	Department of Water
Parking Area	Parking area refurbished	Proportion of parking area refurbished	-	1	8.5	Department of Water
Office Blocks	Office blocks refurbished	No. of office blocks refurbished	-	1	8.5	Department of Water
Document Management System	Document management system complete with servers	No. of GIS/Dashboard System complete with servers	-	1	8.5	Department of Water

Project	Key Outputs/Outcome	Key Performance Indicators	Situation 2022	Planned Targets	Link to SDGs	Responsible Agency
Complete With Servers						
Double Cabin Vans	Double Cabin vans procured	No. of Double Cabin vans procured	-	6	8.5	Department of Water
Single Cabin Vans	Single Cabin vans procured	No. of Single Cabin vans procured	-	-	8.5	Department of Water
Motorbikes	Motorbikes procured	No. of Motorbikes procured	-	6	8.5	Department of Water
Utilities	Utilities paid	Proportion of utilities paid	-	100%	8.5	Department of Water
Staff Capacity Building and Compensation	Officers trained and capacity built	No. of officers trained and capacity built	-	70	SDG 8	Department of Water
	Officers Compensated	Proportion of officers compensated	-	100%	SDG 8	Department of Water

ANNEXURES

Annex 1. List of County Planning Champions

S/No.	NAME	DEPARTMENT
1.	Nichodemus Nzombe	Agriculture and Food Security
2.	Mutisya Kyundi	Agriculture and Food Security
3.	David Waweru	Agriculture and Food Security
4.	James Ndiritu	Agriculture and Food Security
5.	Joseph Murugi	Agriculture and Food Security
6.	Maureen Mwendu	Cooperative Development
7.	Davies Mwendwa	Cooperative Development
8.	Emmah Muli	County Administration
9.	Sarah Mwanja	County Assembly
10.	Kavita Mutuku	County Assembly
11.	Ezekiel Kamuyu	CPSB
12.	Elizabeth Muange	ECDE
13.	Onesmus Mutua	ECDE & Vocational Training
14.	Philip Mbatha	ECDE & Vocational Training
15.	Patricia Wamalwa	Economic Planning
16.	David Ndiku	Economic Planning
17.	Stephen Mutua	Economic Planning
18.	Antony Mutunga	Economic Planning
19.	Dennis Mutua	Economic Planning
20.	Caven Muange	Economic Planning
21.	Ida Muteru	Economic Planning
22.	Josephine Mboi	Economic Planning
23.	Oscar Mutie	Education
24.	Eunice Chepkorir	Education
25.	Edmond Luusa	Energy
26.	Dorcas Kitolo	Energy
27.	Sylvester Juma	Finance
28.	Stella Miriti	Finance
29.	Lucy Wanza	Finance
30.	Winfred Muema	Finance
31.	Eunice Kalondu	Finance
32.	Josephine Ngui	Finance
33.	Diana Ngumuta	Finance
34.	Kennedy Mutunga	Finance
35.	Grace Musyoki	Finance
36.	Michael Musyoki	Finance
37.	Jonathan Mutinda	Health
38.	Faith Ndunge	Health
39.	Dr. Alex Oindi	Health
40.	Patrick Musyoki	Health
41.	Agnes Mukui	Health
42.	Dr. Ruth Muthama	Health
43.	Boniface Kimende	Housing and Urban Development
44.	Joshua Sitienei	Housing and Urban Development
45.	Nicholas Kimanzi	ICT
46.	Shyreen Ndambuki	ICT
47.	Sylvester Mutisya	Inspectorate Services

S/No.	NAME	DEPARTMENT
48.	Dissent Ingati	Lands and Physical Planning
49.	Eric King'oo	Lands and Physical Planning
50.	Peninah Mbaluka	Lands and Physical Planning
51.	Gloria Katatha	Office of the County Attorney
52.	Dorah Musyoki	Office of the County Secretary
53.	Martha Matumbi	Public Service and Performance Management
54.	Catherine Nzisa	Public Service and Performance Management
55.	Elijah Kimeu	Public Service and Performance Management
56.	Caroline Mueni	Public Service and Performance Management
57.	John Nzioki	Public Works
58.	Yvonne Syokau	Public Works
59.	Joel Mutuku	Revenue Management
60.	Hilary Mutuku	Roads and Transport
61.	Dorothy Mutuku	Roads and Transport
62.	Solomon Mwandikwa	Gender, Sports and Social Welfare
63.	Valentine Kamanthe	Gender, Sports and Social Welfare
64.	Frank K. Martin	Gender, Sports and Social Welfare
65.	Angella Ng'anga	Gender, Sports and Social Welfare
66.	Everlyne Ndambuki	Culture and Tourism
67.	Juliet Ndunge Musyoka.	Culture and Tourism
68.	Elizabeth Njeri Kyalo	Culture and Tourism
69.	Justus Mutuvi	Culture and Tourism
70.	Doreen Kithinji	Culture and Tourism
71.	Patrice Kivuva	Trade, Industry and Innovation
72.	Kilonzo Kovulo	Trade, Industry and Innovation
73.	Dr. Muema Wambua	Trade, Industry and Innovation
74.	Joshua Musyoka	Water, Irrigation, Environment and Natural resources
75.	Justus Mutua	Water, Irrigation, Environment and Natural resources
76.	Patrick Kimeu	Water, Irrigation, Environment and Natural resources
77.	Daniel Kyalo	Water, Irrigation, Environment and Natural resources
78.	Thaddeus Somba	Youth

Annex 2. Advert of ADP 2023/24 Public Participation



COUNTY GOVERNMENT OF MACHAKOS

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

Telephone: +25402020040
P.O BOX 1996-90100

Machakos Highway
Machakos, Kenya



COUNTY GOVERNMENT OF MACHAKOS

PUBLIC PARTICIPATION FOR MACHAKOS COUNTY THIRD GENERATION COUNTY INTEGRATED DEVELOPMENT PLAN (CIDP -2023-2027) AND ANNUAL DEVELOPMENT PLAN (ADP 2023/2024)

Pursuant to the provisions of article 10 (2a) and 220 (2) of the Constitution of Kenya, 2010 read together with sections 6(6), 87, 104 (4), 106 (4) and 115 (1) of the County Government Act 2012 and section 126 of the Public Finance Management Act, 2012, on 'Public Participation', the County Government of Machakos is in the process of formulating the Third Generation County Integrated Development Plan (CIDP 2023-2027) and Annual Development Plan (ADP) 2023-2024. The County, through the Department of Finance and Economic Planning, invites members of the public, civil society organizations, faith based organizations, private sector practitioners and all other interested parties to Public Consultative Forums at village and ward levels on the dates, time and venues shown on the attached schedule.

Sub County	Ward	Date	Time	Venue	Sub County	Ward	Date	Time	Venue
Village level consultations to be held on 31st October, 2022									
Masinga	Ndithini	1 st November, 2022	8:30am -1:00pm	Ndithini market	Kangundo	Kangundo North	4 th November, 2022	12:00pm - 5:30pm	Kikambuani market
	Muthesya	1 st November, 2022	8:30am - 1:00pm	Kathukini market		Kangundo East	4 th November, 2022	12:00pm - 5:30pm	Kivaani market
Yatta	Ndalani	1 st November, 2022	8:30am - 1:00pm	Kisiiki market		Kangundo Central	4 th November, 2022	12:00pm - 5:30pm	Kangundo Bus Park
Masinga	Ekalakala	1 st November, 2022	12:00pm - 5:30pm	Itunduimuni market		Kangundo West	5 th November, 2022	8:30am - 1:00pm	Kakuyuni market
	Masinga Central	1 st November, 2022	12:00pm - 5:30pm	Kitangani market	Kathiani	Kathiani Central	5 th November, 2022	8:30am -1:00pm	Kathiani Chief's camp
Kivaa	1 st November, 2022	12:00pm - 5:30pm	Kivaa market	Mitaboni		5 th November, 2022	8:30am -1:00pm	Mitaboni Chief's camp	
Yatta	Kithimani	2 nd November, 2022	8:30am -1:00pm	Kithimani Chief's Camp		Upper Kaewa	5 th November, 2022	12:00pm -5:30pm	Kaviani market
	Matuu	2 nd November, 2022	8:30am - 1:00pm	Matuu market		Lower Kaewa	5 th November, 2022	12:00pm- 5:30pm	Ithaeni market
	Ikombe	2 nd November, 2022	8:30am - 1:00pm	Makutano market	Machakos	Muvuti/ Kiima Kimwe	5 th November, 2022	12:00pm - 5:30pm	Mwanyani market
Katangi	2 nd November, 2022	12:00pm - 5:30pm	Katangi Chief's Camp	Kalama		Kola	7 th November, 2022	8:30am - 1:00pm	Kola market
Mwala	Wamunyu	2 nd November, 2022	12:00pm - 5:30pm		Wamunyu Livestock market	Kalama	7 th November, 2022	8:30am -1:00pm	Kyangala market
	Kibauni	2 nd November, 2022	12:00pm - 5:30pm	Ikalaasa market	Machakos	Machakos Central	7 th November, 2022	8:30am to 1:00pm	Machakos Social Hall
	Masii	3 rd November, 2022	8:30am - 1:00pm	Mwala Sub County Headquarters, Masii		Mumbuni North	7 th November, 2022	12:00pm - 5:30pm	Mung'ala market
	Muthetheni	3 rd November, 2022	8:30am - 1:00pm	Muthetheni market		Mutituni	7 th November, 2022	12:00pm -5:30pm	Mutituni market
	Makutano/ Mwala	3 rd November, 2022	8:30am - 1:00pm	Kyamutwii market		Mua	7 th November, 2022	12:00pm- 5:30pm	Kaseve Chief's Camp
	Mbiuni	3 rd November, 2022	12:00pm - 5:30pm	Mbiuni market	Mavoko	Muthwani	8 th November, 2022	8:30am - 1:00pm	Ndovoini market
Matungulu	Matungulu East	3 rd November, 2022	12:00pm -5:30pm	Katwanyaa market		Kinanie	8 th November, 2022	8:30am - 1:00pm	Kyumbi Market
	Tala	3 rd November, 2022	12:00pm - 5:30pm	Tala market		Athiriver	8 th November, 2022	12:00pm - 5:30pm	Athiriver (KMC) Chief's Camp
Matungulu West	4 th November, 2022	8:30am -1:00pm	Nguluni market	Syokimau/ Mlolongo		8 th November, 2022	12:00pm - 5:30pm	Liberty Grounds	
Kyelani	4 th November, 2022	8:30am - 1:00pm	Kyelani Market						
Matungulu North	4 th November, 2022	8:30am -1:00pm	Kwa Mwaura Chief's Camp						

NB: Village level consultations to be held on **31st October, 2022** from 10: 00 a.m. at the respective Village Administrators' Offices. Written submissions can be forwarded to planning@machakos.go.ke or sent to the undersigned so as to reach on or before **25th November, 2022**.

Accounting Officer
Department of Economic Planning and External Resources
Machakos County Government
P.O. Box 1996-90100
Machakos

Annex 3. Advert of ADP 2023/24 Public Participation



SERIKALI YA KAUNTI YA MACHAKOS

IDARA YA FEDHA NA MIPANGO YA UCHUMI

Simu: +25402020040
S.L.P 1996-90100

Machakos Highway
Machakos, Kenya



SERIKALI YA KAUNTI YA MACHAKOS

USHIRIKI WA UMMA KATIKA AWAMU YA TATU YA MPANGO JUMUISHI WA USTAWISHAJI WA KAUNTI (CIDP -2023-2027) NA MPANGO WA KILA MWAKA WA USTAWI (ADP 2023/2024)

Kwa mujibu wa kanuni za ibara ya 10 (2a) na 220 (2) ya Katiba ya Kenya, 2010 zikisomwa pamoja na vifungu vya 6(6), 87, 104 (4), 106 (4) na 115 (1) vya Sheria ya Serikali za Kaunti ya 2012, na kifungu cha 126 cha Sheria ya Usimamizi wa Fedha za Umma, 2012, kuhusu 'Ushiriki wa Umma', Serikali ya Kaunti ya Machakos iko katika harakati ya kutayarisha Awamu ya Tatu ya Mpango wa Ustawishaji wa Kaunti (CIDP 2023-2027) na Mpango wa Ustawi wa Mwaka (ADP) wa 2023-2024. Kwa hivyo, kaunti hii, kupitia kwa Idara ya Fedha na Mipango ya Uchumi, inawaalika wananchi, mashirika ya kiraia, mashirika ya kidini, wadau katika sekta ya kibinafsi na wahusika wengine wote kwenye Vikao vya Mashauriano ya Umma katika ngazi za vijiji na wadi, katika tarehe, saa na mahali palipoonyeshwa kwenye ratiba hii hapa chini.

Kaunti ndogo	Wadi	Tarehe	Saa	Mahali	Kaunti ndogo	Wadi	Tarehe	Saa	Mahali
Mashauriano ya kiwango cha kijiji yatafanyika tarehe 31 Oktoba 2022									
Masinga	Ndithini	1 November, 2022	8:30am -1:00pm	Soko la Ndithini	Kangundo	Kangundo North	4 Novemba 2022	12:00pm - 5:30pm	Soko la Kikambuani
	Muthesya	1 Novemba 2022	8:30am - 1:00pm	Soko la Kathukini		Kangundo East	4 Novemba 2022	12:00pm - 5:30pm	Soko la Kivaani
Yatta	Ndalani	1 Novemba 2022	8:30am - 1:00pm	Soko la Kisiiki		Kangundo Central	4 Novemba 2022	12:00pm - 5:30pm	Maegesho ya Magari ya Kangundo
	Masinga	Ekalakala	1 Novemba 2022	12:00pm - 5:30pm		Soko la Itunduimuni	Kangundo West	5 Novemba 2022	8:30am - 1:00pm
Masinga	Masinga Central	1 Novemba 2022	12:00pm - 5:30pm	Soko la Kitangani	Kathiani	Kathiani Central	5 Novemba 2022	8:30am -1:00pm	Kambi ya Chifu ya Kathiani
	Kivaa	1 Novemba 2022	12:00pm - 5:30pm	Soko la Kivaa		Mitaboni	5 Novemba 2022	8:30am -1:00pm	Kambi ya Chifu ya Mitaboni
Yatta	Kithimani	2 Novemba 2022	8:30am -1:00pm	Kambi ya Chifu ya Kithimani		Upper Kaewa	5 Novemba 2022	12:00pm -5:30pm	Soko la Kaviani
	Matuu	2 Novemba 2022	8:30am - 1:00pm	Soko la Matuu		Lower Kaewa	5 Novemba 2022	12:00pm - 5:30pm	Soko la Ithaeni
	Ikombe	2 Novemba 2022	8:30am - 1:00pm	Soko la Makutano	Machakos	Muvuti/ Kiima Kimwe	5 Novemba 2022	12:00pm - 5:30pm	Soko la Mwanyani
Katangi	2 Novemba 2022	12:00pm - 5:30pm	Kambi ya Chifu ya Katangi	Kalama		Kola	7 November 2022	8:30am - 1:00pm	Soko la Kola
Mwala	Wamunyu	2 Novemba 2022	12:00pm - 5:30pm		Soko la Mifugo la Wamunyu	Kalama	7 Novemba 2022	8:30am -1:00pm	Soko la Kyangala
	Kibauni	2 Novemba 2022	12:00pm - 5:30pm	Soko la Ikalaasa	Machakos	Machakos Central	7 Novemba 2022	8:30am to 1:00pm	Ukumbi wa Machakos Social Hall
	Masii	3 Novemba 2022	8:30am - 1:00pm	Makao Makuu ya Kaunti-ndogo ya Mwala, Masii		Mumbuni North	7 Novemba 2022	12:00pm - 5:30pm	Soko la Mung'ala
	Muthetheni	3 Novemba 2022	8:30am - 1:00pm	Soko la Muthetheni		Mutituni	7 Novemba 2022	12:00pm -5:30pm	Soko la Mutituni
	Makutano/ Mwala	3 Novemba 2022	8:30am - 1:00pm	Soko la Kyamutwii		Mua	7 Novemba 2022	12:00pm - 5:30pm	Kambi ya Chifu ya Kaseve
	Mbiuni	3 Novemba 2022	12:00pm - 5:30pm	Soko la Mbiuni	Mavoko	Muthwani	8 Novemba 2022	8:30am - 1:00pm	Soko la Ndovoini
Matungulu	Matungulu East	3 Novemba 2022	12:00pm -5:30pm	Soko la Katwanyaa		Kinanie	8 Novemba 2022	8:30am - 1:00pm	Soko la Kyumbi
	Tala	3 Novemba 2022	12:00pm - 5:30pm	Soko la Tala		Athiriver	8 Novemba 2022	12:00pm - 5:30pm	Kambi ya Chifu ya Athiriver (KMC)
Matungulu West	4 Novemba 2022	8:30am -1:00pm	Soko la Nguluni	Syokimau/ Mlongo		8 Novemba 2022	12:00pm - 5:30pm	Uwanja wa Liberty	
Kyeleni	4 Novemba 2022	8:30am - 1:00pm	Soko la Kyeleni						
Matungulu North	4 Novemba 2022	8:30am -1:00pm	Kambi ya Chifu ya Kwa Mwaura						

FAHAMU: Vikao vya Mashauriano ya kiwango cha kijiji vitafanyika tarehe **31 Oktoba 2022** kuanzia saa nne kamili asubuhi (10.00am) katika Ofisi za Wasimamizi wa Vijiji husika. Maoni yaliyoandikwa yanaweza kutumwa kwa barua-pepe planning@machakos.go.ke au kuwasilishwa kupitia anwani iliyo hapa chini ili kumfikia afisa wetu tarehe **25 Novemba 2022** au kabla ya hapo.

Afisa Mhasibu
Idara ya Mipango ya Uchumi na Rasilimali zinazotoka Nje
Serikali ya Kaunti ya Machakos
S.L.P 1996-90100
Machakos

Annex 4. Public Participation Report

Pursuant to the provisions of articles 1, 10 (2a) and 220 (2) of the Constitution of Kenya, 2010; section 126 of the Public Finance Management Act, 2012 and sections 6(6), 87, 104(4), 106(4) and 115(1) the County Government Act, 2012; the Department of Finance and Economic Planning organized for public consultative forums on Machakos Annual Development Plan 2023/2024 between 31st October, 2022 and 8th November, 2022 across all villages and subsequently all wards

The objectives were to promote ownership and responsive development, to strengthen accountability and transparency that results to improved service delivery, to strengthen democracy, self-appreciation, trust and confidence by residents in the County and to improve quality and responsiveness of plans and development agenda

Below is a comprehensive breakdown of the issues and needs of the people segregated into wards, villages, sector and Sub-sectors.

Kalama Sub-county

1. Kalama Ward

Total Number of Participants: 732

Males: 178 Females: 554 Youth: 94 PWDs: 03

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kaathi	Rehabilitation of cattle dip
Kakuyuni	Provision of free planting seeds
Konza	Provision of free planting seeds
	Provision of tractor ploughing services
Kyanzasu	Deployment of extension officers
	Provision of free planting seeds and subsidized fertilizers
	Provision of breeding and artificial insemination services
	Provision of subsidized farm inputs and extension services
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kakuyuni	Construction of market sheds at Kamutonga and Kanyongo markets
Nziuni	Construction of market sheds at Kali market
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kaathi	Construction of new ECDE classrooms at Love Primary School
Kimutwa	Expansion of vocational centre at Kimutwa
Kinoi	Construction of a new ECDE classroom at Ivutini ECDE Center
Konza	Construction of a polytechnic
	Provision of bursaries
Kyanzasu	Construction of ECDE classrooms at Kyanzasu and Makakoi
	Recruitment of 6 ECDE teachers
	Introduction of a school feeding program at Kamaweli, Makakoi and Kyanzasu
Nziuni	Construction of classrooms at Mulaani, Kitulani and Kyandii preschools
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kaathi	Installation of ‘mulika mwizi’ at Kaathi and Mangauni
Kakuyuni	Installation of ‘mulika mwizi’ at Kanyongo and Iikoni markets
Kimutwa	Servicing of all ‘mulika mwizi’ at Kimutwa
	Installation of ‘mulika mwizi’ at Kwa Mwau market
Kinoi	Installation of ‘mulika mwizi’ at Ikuuni
Konza	Installation of ‘mulika mwizi’ at Konza markets
Kyanzasu	Installation of ‘mulika mwizi’ at Kyanzasu and Makakoi villages
Nziuni	Installation of ‘mulika mwizi’ at Kwa Ngoiya market-Kanyange market
	Installation of solar panels at Kisesini market

Village	Community Need
Roads, Transport and Public Works Sub-sectors	
Kaathi	Construction of a drift at Kwa Mutonye to Mavoloni Dam Grading, gravelling and construction of culverts Mang'auni - Makilu road
Kimutwa	Grading and murraming of Makaveti - Makakoi, Kimutwa - Kwamwau, Kimutwa - Makakoi, Kimutwa Horrison - Kiundwani and Kwakatua - Love roads
Kyanzasu	Murraming and construction of culverts along of Kitulu - Masola road Murraming and construction of culverts at Kyanzasu Gulley Grading and murraming of Kiluluini - Ikiwe road
Nziuni	Grading and murraming of Kwa Mangu - Kanyange - Iiani Primary School - Mwanyani - Kinois road
HEALTH SECTOR	
Kyangala	Completion of maternity wing at Kyangala
Kiitini	Completion of Kiitini Dispensary maternity wing
Konza	Construction of a maternity wing and a laboratory at Konza village
Nziuni	Construction of a dispensaries at Kakalya nursery and mulaani Police Post Construction of a dispensary at Mulaani
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Nziuni	Construction of Nduu Gulley
Lands Sub-sector	
Konza	Issuance of title deeds
Nziuni	Physical planning and survey
PUBLIC ADMINISTRATION SECTOR	
kyanzasu	Construction of a new police post at Makaveti
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kinoi	Construction of public toilets at Ivutini market
Kimutwa	Completion of public toilet
Konza	Construction of public toilets at Konza market
Nziuni	Construction of modern toilets at Kali market
Water Sub-sector	
Kaathi	Desilting and fencing of Simba Dam
	Expansion and desilting of Love Dam
	Drilling of a new borehole at Kaathi Primary School
	Construction of a new dam at Kwa Nginga
	Scooping, expansion and desilting of Kwa Nginga Dam
Kakuyuni	Rehabilitation of Yongoni Borehole
	Excavation of Kanyongo Dam
Kiitini	Drilling of new boreholes at Kwa Kising'u, Kwa Benard and Muthumo Primary School
Kimutwa	Drilling of new borehole at Kimutwa market
	Desilting of Kwa aka, Kwa matinga, Kwa kasa, Kwa kavuiki, Kwanzovi and Kwa kimuli dams
Kinoi	Drilling new borehole at Kinoi Secondary School
Konza	Drilling of new borehole at Kwa Joseph Nyoike
	Installation of solar panels at Konza Community Borehole
Kyanzasu	Desilting and fencing of Kyanzasu Dam
	Rehabilitation of Mavoloni Dam
	Drilling of new borehole at Malindi and Kwa Boni
	Reticulation and installation of solar panels at Kyanzasu Borehole
Nziuni	Desilting of Manyulu Dam
	Enlarging and desilting of Muthwani Dam
	Maintenance of the Kyandii Borehole

2. Kola Ward

Total Number of Participants: 307

Males: 112 Females: 195 Youth: 21 PWDs: 0

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
All villages	Provision of seedlings to farmers and tree planting projects in schools
Iiyuni	Provision of free tractor ploughing services
	Provision of subsidized fertilizers, seedlings and free certified seeds
Katanga	Provision of free certified seeds, tractor ploughing services and subsidized fertilizers
Muumandu	Provision of tractor ploughing services and free certified seeds
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
All villages	Construction of modern markets at Kola and Katuaa markets
Iiyuni	Construction of market sheds at Kathaa and Katuaa markets
Katanga	Construction of 'boda boda' sheds at Kola and all markets
Muumandu	Expansion of sheds in all markets
	Construction of sheds at Kwa Mbaluku, Kamuuani and Kitonyini
	Waiver of painting fees in all markets
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
All villages	Construction of ECDE classrooms at Kwa Mbaluku, Iiyuni, Muumamndu PWD and Katanga primary schools
Iiyuni	Construction of ECDE classrooms at Ianzoni, Miaani and Kyamwayuu primary schools
	Construction of a polytechnic at Kathaa
Katanga	Recruitment of additional ECDE teachers and construction of additional classrooms in all ECDE schools
	Provision and increase of bursary allocation to all ECDE schools
Muumandu	Provision of bursaries, recruitment of additional ECDE teachers and construction of additional classrooms in all ECDE schools
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
All villages	Installation of streetlights and 'mulika mwizi' at Kola market, Katuaa market, Katanga market, Muumandu and Mbuani, Kitonyini and Kavyuni market
Iiyuni	Provision of electricity at the Chief's Office
	Installation of 'mulika mwizi' at Nzaini and Iiyuni markets
Katanga	Provision of electricity at Mbusyani and Mwanyani Chief's offices
	Installation of 'mulika mwizi' at Mbuani market
	Repairing of 'mulika mwizi' at Mwizi and Mwanyani
Muumandu	Raise the existing 'mulika mwizi' in Muumandu, Kitonyini and Kvyuni
Roads, Transport and Public works Sub-sectors	
All roads	Grading, murraming and construction of culverts along Kikumbo - Ndauni - Mbuani road, Kavyuni Complex road, Katuaa - Kavyuni road, Minyalala - Kya Muthinza road, Kamwanyani - Kyanguli - Kavyuni road, Yaitha - Minyalala - Mbevo road, Mikono - Kiuu - Kititu - Iiyuni road, Iiyuni - Kikumbo road and Ianzoni - Kiatuni road
Iiyuni	Grading of Miaani to Nzaini road
	Grading and murraming of Kya Kitove road, Muumandu - Kaseve - Kyamuyuu road and Miaani - Kikumbo - Nzani road
Katanga	Construction of drainage and murraming of Kititu - Kimoini - Kiuu - Iiuni road and Kititu - Kimoini - Kiuu - Iuni Kyakitovo stage - Kyakitove Primary School
	Grading, murraming and construction of culverts along Kyakitovo stage - Kyakitove Primary School - Kwa Ndavi - Katanga Primary School road
Muumandu	Grading and murraming of Muthetheni - Kivavioni road, Muumandu - Kvandini - Kavee Complex road and Nyanzi street in Muumandu market
HEALTH SECTOR	
All villages	Completion of Nzaini, Kititu
	Operationalization and staffing of Mbuani Dispensary
	Construction of toilets and staff quarters at Kola Level III Hospital

Village	Community Need
	Roofing of Kola Kola Level III Hospital from asbestos
	Completion of the maternity wing at Muumandu Dispensary
Iiyuni	Provision of equipment and drugs at Mithiani health facility
	Fencing of Nzaini Heath Centre
Katanga	Construction of new roof, staff toilet, additional staffing and adequate supply of drugs at Katitu Health Centre
	New roofing, adequate supply of drugs and recruitment of additional nurses and a security guard at Kola Health Centre
Muumandu	Provision of power back-up generator, water supply and adequate supply of drugs at Muumandu Level III Hospital
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Iiyuni	Deployment of cleaners and provision of garbage bin at Kathaa market
	Provision of garbage at Katua, Iiyumi and Miaani markets
Katanga	Deployment of additional cleaners at Kola
Muumandu	Deployment of additional cleaners at all markets
Lands Sub-sector	
All villages	Issuance of title deeds at Kola and Katuaa Yaitha Muumandu
Iiyuni	Demarcation of market land
PUBLIC ADMINISTRATION SECTOR	
Iiyuni	Construction of ward administration office
	Lowering of business permit fees in all markets
	Waiver of 'mama mboga' licence fees in Iiyuni village
Muumandu	Lowering of license fees in all markets
	Waiver of 'mama mboga' licence fees in all markets
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
All villages	Construction of public toilets at Kola and Katuaa markets
Iiyuni	Construction of public toilets at Kathaa market
Katanga	Construction of modern toilets in all markets
Muumandu	Construction of public toilets in all markets
Water Sub-sector	
All villages	Drilling of boreholes at Kavyuni market, Mbuani Secondary School, Katanga Secondary School, Kavyuni market, Kikumbo Secondary School and Kavete Secondary School
	Construction of Minyalala, Mbusyani, Miaani, Katuaa, Nzaini, Kitonyini Kwa Moi, Kya Munyuu and Kavete dams
Iiyuni	Construction of Kyamunyu Dam
	Fencing of Kyangii, Nzaini, Kyandume and Kwa Sola dams
	Rehabilitation of Nzaini Borehole
	Desilting and fencing of Kwa Mwavu Dam, Lumbwa Dam and Miyalaala Borehole
Katanga	Enlargement of dams and fencing of Kwa Mwavu Dam(to be given priority), Masauni Dam and Misouni Dam
	Reticulation of water to Mbuani market and Mbuani Dispensary
	Desilting, landscaping and enlargement of Kwa Mwavu, Masauni and Misouni dams
Muumandu	Desilting, water treatment, enlargement and fencing Kwa Muange, Kiwani, Kyanzoia and Kitetu dams
	Drilling of new boreholes and reticulation at Lubwa, Muumandu, Muthetheni and Kyanguli Minyala

Kangundo Sub-county

3. Kangundo Central Ward

Total Number of Participants: 785

Males: 255 Females: 530 Youth: 113 PWDs: 13

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Isinga	Provision of certified seeds, subsidized farm inputs and establishment of macadamia and avocado nurseries
	Provision of revolving fund to empower coffee farmers
Maiuni	Provision of artificial insemination services and regular mass vaccination services
	Timely provision of free certified seeds
	Provision of revolving funds to empower coffee farmers
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Isinga	Construction of 'boda boda' shed and market shed at Akamba market
Muisuni	Construction of modern storey building at Kangundo open air market
	Renovation of Kangundo open air market
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Isinga	Construction of vocational training centre at Kilalani/Kaikahawa
	Renovation of Kilalani and Kwa Kituna ECDE centres (windows) and construction of Maseweni ECDE classrooms
Maiuni	Recruitment of additional instructors at Masewani vocational training centre especially beauty therapy and tailoring
	Establishment of public library at Sinai village
	Renovation of ECDE classrooms at AIC Kangundo and Masewani primary schools
Muisuni	Construction of ECDE classrooms at Ngulini Primary School
Youth and Sports Sub-sector	
Maiuni	Organization of youth tournaments
	Construction of public social hall at Kangundo town
	Construction of stadium at Kainga playground
Isinga	Construction of Kainga Stadium
	Levelling of Kilalani playground
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Isinga	Installation of streetlights along Kangundo Sub-county offices to Tala-Kangundo main road through Kangundo Police Station, Ukanga Utune Coffee Factory
	Electricity connection at Kilalani and Mutondoni villages
Maiuni	Installation of 'mulika mwizi' at Kiliku Hope Centre, Kwa Kithama Shopping Centre and SA Itooloni
Muisuni	Electricity connection at Ngulini container health facility
	Installation of 'mulika mwizi' at Kanzokea Primary School, Kwa Mwea, Kwa Ngoni and Ngulini Primary School
Roads, Transport and Public works Sub-sectors	
Isinga	Construction of Mutondoni bridge and Mbilini bridge
	Construction of drainage and installation of culverts at Kangundo Sub - county offices - Kangundo PP - Ukanga Mutune Coffee Factory - Kangundo road
	Grading, graveling and construction of culverts at Macadamia - Mutungoni - Caring Hearts Boys' High School - Ngiini - Kasunguni - Kivandini - Kilalani Shopping Centre - Kilalani Coffee Factory - Kwa Kikwau - Makutano junction - Kaikahawa market
Maiuni	Grading, graveling and construction of culverts at Hope Church Centre - Kwa Assistant Chief North ward, Kamwanyani Shopping Centre - Muisuni Girls' School - ABC Maiuni and Kwa Kimatu - Masewani Primary School - ABC Masewa - Kwa Kitaka - Slaughter house roads
Muisuni	Grading, graveling and construction of culverts and drifts at Kwa Kilili - Endellae Musyoka - Kwa Kimenye Ndendwa - Kwa Nguta Munyao - Kwa Mangu Coffee Factory farm and Kwa Kimatu - Ndendwa Kambai - Kithatanu - Mwanyani - Kyuunguni road
	Grading, graveling and construction of Kwa Kimatu - Ndendwa Kambai - Kithatani/Kwa Mwea - Kwa Ngone and Mwanyani - Syunguni roads

Village	Community Need
HEALTH SECTOR	
Isinga	Settlement of debts and completion of Ngiini Health Centre
	Construction of a modern mortuary, laboratory, non-pharms, supply of drugs and equipping of radiology department at Kangundo Level IV Hospital
Maiuni	Construction of a health facility at Kiliku village
Muisuni	Fencing and expansion of Ngulini container health facility
	Construction of toilets at Ngulini container health facility
Mulingana	Construction of dispensary near Chief's Office
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Muisuni	Fencing and reforestation and recruitment of guards at Kanzokea, Kithatani, Matetani-Mulingana and Ngulinu forests
Lands Sub-sector	
Isinga	Issuance of title deeds
Maiuni	Issuance of title deeds at Kangundo Town
PUBLIC ADMINISTRATION SECTOR	
Muisuni	Lowering of licenses fees
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Isinga	Construction of public toilets at Kwa Akamba market
Water Sub-sector	
Isinga	Drilling of boreholes at Kangundo town, Kyangwasi village and Unyuani village
	Reticulation of dam and construction of water treatment plant at Ukanga Utune Dam
Maiuni	Construction of dam at Muisuni Coffee Factory
	Drilling of borehole at Assistant Chief's Camp Katanga
Matetani	Establishment of water points, provision of more solar panels, powerful water pumps and storage tanks
Muisuni	Drilling of boreholes at Kambai, Kithatani, Konzokea, Ndendwa, Ngulini container health facility and Uvalini
	Excavation of Kwa Musyoka Dam
	Construction of Kithatani Dam

4. Kangundo East Ward

Total Number of Participants: 620

Males: 98 Females: 522 Youth: 59 PWDs: 04

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Iia Itune	Provision of planting seeds and subsidized fertilizer
	Provision of market linkages for farm produce
Kathome	Construction of cattle dips
	Promote breeding of rabbits and dairy goats
	Provision of livestock extension services
	Establishment of village agricultural office
	Provision of bee hives
Katitu	Provision of free indigenous chicks and subsidized farm inputs
	Provision of planting seeds and subsidized farm inputs
Kavilingoni	Rehabilitation of cattle dip and vaccination of cattle
	Construction of agricultural office in the location
Kivi	Provision of subsidized farm inputs
	Provision of additional planting seeds
Miu	Recruitment of agricultural officers
	Provision of subsidized farm inputs
Ngumuti	Provision of planting seeds and subsidized fertilizer
Co-operatives Development Sub-sector	
Iia Itune	Provision of loans to farmers

Village	Community Need
Kathome	Provision of market linkages for farm produce
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Katitu	Completion of shed at Kivaani Market
Kivi	Construction of market shed at Malatani market
Ngumuti	Construction of new market shed
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Iia Itune	Construction of a polytechnic at Kamanzi
	Construction of new ECDE classrooms at Iia Itune and Matithini AIC primary schools
Kathome	Provision of bursaries at Kathome
	Construction of ECDE classrooms at Kathome and Kwa Kathule primary schools
Katitu	Construction of ECDE classrooms at Mataani AIC
	Provision of learning materials and rehabilitation of ECDE classrooms at Manyatta and Mukuyuni primary schools
Kavilingoni	Implementation of school feeding program
Kivi	Construction of new ECDE classrooms at Malatani Primary School
	Upgrading and equipping of ABC Kivi Vocational Centre
Miu	Construction of ECDE classrooms at ABC Kavalya, Kaseveni, Kithuiani and Miu primary schools
	Construction of library at ABC Kavalya Primary School
Ngumuti	Recruitment of additional teachers and implementation of school feeding programs at Mususye and Ngomani primary schools
	Construction of new ECDE classrooms at Ngomani Primary School
Social Welfare Sub-sector	
Kathome	Empowerment of PWDs
	Feeding program for the elderly
	Consideration of village heads
Kavilingoni	Empowerment of PWDs
Ngumuti	Provision of relief food
Youth and Sports Sub-sector	
Kathome	Youth empowerment
Kavilingoni	Creation of job opportunities
Kivi	Provision of First Aid kits and uniforms to Moran striker club
Ngumuti	Empowerment and provision of uniforms to Ilima FC
	Levelling of Ilima playing ground
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Iia Itune	Installation of 'mulika mwizi' at Katanga market, Kiluluini market, Kithini market and Kwa Kamanzi market
Kathome	Electricity supply to Kathome and Kithunthi villages
	Installation of 'mulika mwizi' at Kaseve, Kathome, Kithunthi and Kwa Kathule villages
	Maintenance of muliza mwizi at Kaseve, Kathome, Kithunthi and Kwa Kathule
Kavilingoni	Electricity connection to Kathatani market
	Installation of 'mulika mwizi' at Kavilingoni Village
Kivi	Installation of additional 'mulika mwizi' at Kwa Kasaani and Matalani market
Miu	Electricity connection to Kaseveni Primary School and extra Mile Continuity at Kithuaini Market
	Installation of 'mulika mwizi' at Kaseveni market, Kavalya ABC, Likoni market, Miu market and Nzololo Kiembeni
Ngumuti	Installation of additional 'mulika mwizi' at Imiline Secondary School, Kikomba market, Kithuiani near AIC Kivi and Kwa Iluku
Roads, Transport and Public Works Sub-sectors	
Iia Itune	Construction of bridges at Kalangi - Kathome, Kalangi - Syisyau and Makadara - Kathome
	Grading of Kamanzi - Nzioka Mulandi road, Katanga - Factory road and Maingi Kavoi - Kevanyeno road
Kathome	Construction of drifts along Kathome - Kwasyo Kivungi, Kathome - Kyevaluki, Kithumbi village - Kutha, Kwa Kiteve - Kwa Sele, Kwa Kiugaata - Kithuuthi and Kwakathule - Kithuuthi Primary School roads

Village	Community Need
Katitu	Grading and murraming of Kivaani Chief's Camp - ACK Manyatta Kavalya, Kivaani - AIC Mataani and Musunza - Mumotoku - Mukuyuni roads
Kivi	Grading of ABC Kivi - Kwa Kyule - Chief Ngomo - Kwa Maingi, Kwa Makove - Kasarani, Kyaana - Kwa Nyelele - Mary Makumbi - Mbondon, Kwa Mbondo - Ngangani Dam - Kwa Kyele, Malatani - Makove - Kivi Primary School and Muena Mbuva - Maluini - Munyao - Ndungai roads
Miu	Upgrading and construction of culverts along Manyatta - Kithuiani road Opening of roads at Kwa Munyao and Mueni Mumotoku
HEALTH SECTOR	
Iia Itune	Recruitment of additional nurses and adequate supply of drugs at Iia Itune Dispensary Construction of a new hospital at Kamanza market
Kathome	Construction of additional maternity ward, expansion of compound, provision of ambulance vehicle, adequate supply of drugs and recruitment of additional health care workers at Kathome Dispensary Construction of a health facility at Kwa Kathule Catholic Church
Katitu	Completion of building, adequate supply of drugs and recruitment of new staff at Kivaani Health Centre
Kavilingoni	Land expansion at Kwa Mwenze Dispensary
Miu	Recruitment of additional nurses, construction of new laboratory and adequate supply of drugs at Miu Dispensary
Ngumuti	Construction of Kithini Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Iia Itune	Deployment of cleaner and provision of garbage bins at Kamanzi market
Ngumuti	Deployment of additional cleaner Provision of a dumping site and garbage bins
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Iia Itune	Completion of modern toilets at Kamanzi market and Ngowe market
Kathome	Construction of public toilets and deployment of cleaners at Kathome, Kithumbi and Kwa Kathule
Katitu	Completion of public toilets at Kivaani market and Mukuyuni market
Kivi	Construction of public toilets at Malatani market
Miu	Construction of new public toilets at Kaseveni, Kithiani and Miu markets
Ngumuti	Construction of public toilets
Water Sub-sector	
Iia Itune	Drilling of Mtumani Borehole and rehabilitation of Kamanzi Borehole
Kathome	Desilting and reticulation of water at Kwa Nzambu Dam Desilting of Kwa Nzambu Dam Drilling of boreholes at Kithuuthi and Kwakathule Primary School Supply and installation of water tanks at Kathome market Rehabilitation of Kathome Borehole
Katitu	Construction of Weirs at Kyaana River Rehabilitation of Borehole at Kwa Ngombe Dam and Manyatta Primary School
Kavilingoni	Construction of weirs at Kwa Kasenga-Kwa Moses and Kwa Kitonya-Kithatani Desilting and expansion of Kwa Manthala Dam Drilling of new borehole at Ivutu and Kavilingini and construction of a new dam (Kwa Nduu Dam)
Kivi	Desilting of Ngangani Dam Drilling of a new borehole at Kivi Vocational Centre
Miu Village	Drilling of Kithuiani Primary School Borehole and Kithuiani Borehole Priotization of Kwa Mwia Dam and Nzololo Dam Construction of weirs at Kithuiani Borehole
Ngumuti	Construction of weirs at Kwa Kiithuva River Drilling of a new borehole at Kithini(Jaa Jaa) Construction of a new dam at Kwa Kimanhi

5. Kangundo North Ward

Total Number of Participants: 1013

Males: 327 Females: 686 Youth: 139 PWDs: 22

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kawauni	Provision of free farm inputs
Kitwii	Provision of civic education to farmers
Mbilini	Provision of macadamia and avocado seedlings
Nduduni	Provision of additional subsidized fertilizers and free certified seeds
	Provision of market linkages for macadamia and avocado
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kawauni	Provision of CBC materials and the employment of ECDE teachers
Kitwii	Provision of additional ECDE teachers and classes
Mbilini	Construction of a new technical training institute at Kwa Katunga Government land
	Renovation of ECDE classrooms at Ituusya Primary School, Kyelendu Primary School, Mavindu Community ECDE Centre and Mbilini Primary School
	Construction of a youth polytechnic at Kwa Katunga Forest
	Conversion of stalled Ituusya Secondary School to a TVET
Nduduni	Provision of ECDE materials and the increment of secondary and college bursaries
	Construction of ECDE schools at Kathithyamaa and Matungulu AIC
Social Welfare Sub-sector	
Kawauni	Provision of support to PWDs through cash transfer programs
Youth and Sports Sub-sector	
Kawauni	Provision of sporting materials to local teams
Mbilini	Construction of a sports center at Kwa Katunga Forest
Nduduni	Levelling of all football grounds, provision of uniforms for young footballers and more Sacco funds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kawauni	Installation of transformers at Kivuluni and Kwa Mbithi Nyenze
Roads, Transport and Public works Sub-sectors	
Kawauni	Grading and murraming of road at Kwa Mwilile
	Grading and murraming of road from Miu Kwa Mbalu - Kawauni - Kwa Mwilile - Kamutongu Junction
Kitwii	Construction of bridges at Kyaana River and curvets at Uamani - Mikokoni
	Construction of drift culvert at Mikoikoni and culverts along Uamani – Mikoikoini road
Mbilini	Construction of a drift culvert at Kyeni AIC
Nduduni	Construction of culverts at Ndudani Dispensary
	Construction of rails at Ndudani Bridge
	Grading of Ngonda Ndudani up to Mwatati Secondary School road
HEALTH SECTOR	
Kawauni	Completion of maternity wing
Nduduni	Establish check ups for the diabetic patients at Nduduni Dispensary
PUBLIC ADMINISTRATION SECTOR	
Kawauni	Construction of village administration office
	Payment of pending plots from NG CDF
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kitwii	Construction of market toilets at Kitwii market
Water Sub-sector	
Kawauni	Drilling of new boreholes at Kivuluni (Kwa Kisau) and at Kawauni Primary/Secondary school
Kikambauni	Drilling of new boreholes at Kikambauni 250illage and at Kamutonga, Kiliku Sub-location
Kitwii	Construction of gabions at Ngambo down to Mikoikoini
	Drilling of new borehole at Uamani and piping of Kwa Nduku Spring
Mbilini	Drilling of new borehole at Kyelende Dispensary and rehabilitation of Kwa Katunga Borehole
	Rehabilitation of Mbilini Coffee Factory Dam
	Rehabilitation of Mama City Borehole

Village	Community Need
Ndunduni	Drilling of new boreholes at Kwa Kiiti Nzioka and Kwa Kisau

6. Kangundo West Ward

Total Number of Participants: 762

Males: 348 Females: 414 Youth: 179 PWDs: 07

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kakuyuni	Provision of free certified seeds, subsidized fertilizers and tractor ploughing services
Kathaana	Provision of free certified seeds
Kawethei	Provision of free certified seeds and seedlings
Kithongoni	Provision of avocado fruit seedlings
	Establish fish farming at Kwa Katiwa Dam
	Provision of free certified seeds, subsidized fertilizers and tractor ploughing services
	Provision of livestock vaccination services and veterinary services
Mbusyani	Provision of free certified seeds
Mukunike	Provision of extension services
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kakuyuni	Construction of additional 'boda boda' sheds at Kakuyuni market
Kathaana	Construction of market shed at Kathaana market
	Earmarking of livestock yard at Kathaana market
Kawethei	Construction of 'boda boda' sheds at Kawethei market
Kyevaluki	Construction of 'boda boda' sheds and stage shed at Kyevaluki market
Mbusyani	Construction of 'boda boda' shed at Mbusyani market
Mukunike	Construction of 'boda boda' sheds at Mukunike market
Tourism Sub-sector	
Kyevaluki	Construction of a tourism hotel at Kyevaluki Hills
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kakuyuni	Construction of ECDE classrooms at Kakutha Primary School, Kakuyuni Primary School and Kithini Primary School
	Construction of a new vocational training institution
	Implementation of school feeding program at Kakutha Primary School, Kakuyuni Primary School and Kithini Primary School
Kathaana	Construction ECDE classrooms, recruitment of caregivers and provision of learning materials at Kathaana Primary School
Kawethei	Recruitment of additional ECDE caregivers at Kawethei SA Primary School
	Construction of ECDE classrooms at Kikalu Primary School
Kithongoni	Bursary increment, construction of a vocational training centre and implementation of school feeding program
	Construction of classrooms, offices and fencing of Kamwanyani Vocational Training Centre
	Construction of ECDE classrooms at Kamwanyani, Kiomo and Kyevaluki primary schools
	Rehabilitation of Kilindini ECDE Centre
Mbusyani	Construction of ECDE classrooms at Kikondeni Primary School
	Fencing of Mbusyani VTC
	Implementation of school feeding program at Kikondeni, Mbusyani and Syanamu primary schools
Mukunike	Construction of ECDE classrooms and recruitment of teachers at Kawethei HGM Primary School and Kitongi Primary School
	Construction of vocational training centre
Social Welfare Sub-sector	
Kakuyuni	Empowerment of women and PWDs
Kawethei	Provision of social welfare fund for the elderly, orphans and the vulnerable
Mukunike	Social welfare support to PWDs and the elderly
Youth and Sports Sub-sector	

Village	Community Need
Kakuyuni	Construction of football stadiums, provision of sporting kits and 252an au252ing tournaments Youth empowerment and trainings
Kawethei	Provision of sporting kits and equipments at schools and local teams
Kithongoni	Employment of local graduates and provision of local youth funds
Mbusyani	Youth empowerment
Mukunike	Provision of support to sports clubs
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kathaana	Installation of additional streetlights and rehabilitation of faulty streetlights at Kathaana market
Kawethei	Installation of additional floodlight and provision of streetlights at Kawethei market
Kithongoni	Installation of streetlights at Kwa Ndeto Shopping Centre Rehabilitation of streetlights at Kisambalau market and Syanthei market
Kyevaluki	Installation of 'mulika mwizi' at Kyandu area near ECDE classroom, Kyeni Shopping Centre and Soweto Shopping Centre Rehabilitation of 'mulika mwizi' at Kyevaluki market
Mbusyani	Installation of new 'mulika mwizi' at Jacob's Well Shopping Centre, Kikalu Shopping Centre, Kiundani Shopping Centre and Ndeini Shopping Centre
Mukunike	Electricity supply at Kithongoni, Kyandoo and Mukunike Kyaume Installation of 'mulika mwizi' at Kitongi market, Kwale market and Mukunike market
Roads, Transport and Public Works Sub-sectors	
Kakuyuni	Construction of drifts at Kakuyuni Factory, Kwa Kasenga, Kwa Noah and Kwa Nzwii Grading of Kwa Mukuvi – Kwa Muinde – Ithemboni – Kawethei road, Kwa Mwala Nduva – Kwa Ng'a Nzivo – Kithunthi market road and O3 – Musili Mung'alu – Engineer Kanui road Installation of bumps at Kakuyuni market Cabro paving of Kakuyuni market Construction of drainage at Kakuyuni market
Kawethei	Grading, murraming and construction of gabions and drifts at Kawethei Police base – Mukunike Kwa Kiloo Dam Murraming of Kalembe – Mbusyani main road and Kwa Ngutu – Uthini road Tarmacking of Kawethei – Umusyo 252an au na Mwaitu – Ndeini – Kwa Mutunga road Construction of proper drainage at Kawethei market
Kithongoni	Completion of Syanthei – Kasarani – Mukunike road Maintenance of Syanthei – Kwa Ndeto – Mukunike road
Kyevaluki	Construction of drift at Kiu – Kiomo road (Kwa Mbaa Luu) Grading and murraming of Kyevaluki – Kiu – Kathiani road Grading of Kyevaluki Secondary School – Kathome road
Mbusyani	Construction of drift at Kikalu stream – Mbusyani – Kikumbo Grading of Kimuuni – Cattle Dip road Installation of culverts at Kimuuni – Cattle Dip road
HEALTH SECTOR	
kakuyuni	Provision of generator, incinerator, X-ray services, adequate supply of drugs and upgrading of the maternity wing at Kangundo Hospital
Kathaana	Fencing, construction of new toilets, rehabilitation of the health facility and solar system and also construction of a water reservoir at Kathaana Level II
Kawethei	Construction of Kawethei Level III Hospital Provision of drug supply at Uthini Dispensary
Kithongoni	Promotion of deworming programs, facilitation of CHVs and NHIF subsidy
Kyevaluki	Construction and equipping of laboratory and provision of mobile clinics at Kyevaluki Dispensary
Mbusyani	Equipping, facilitation of CHVs and staffing Mbusyani Level II Hospital
Mukunike	Equipping of children and maternity wards, fencing, staffing and construction of staff quarters at Mukunike Health Centre
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Mukunike	Provision of Muvaliti tree seedlings at Kithongoni
Lands Sub-sector	
kakuyuni	Physical planning at Kakuyuni market
Kathaana	Issuance of title deeds

Village	Community Need
Kawethei	Physical planning at Kawethei market
Kithongoni	Issuance of title deeds
Mukunike	Physical planning at Mukunike market
PUBLIC ADMINISTRATION SECTOR	
Kathaana	Deployment of village administrator
Kawethei	Construction of ward and village administration offices at Kawethei market
	Recruitment of revenue officers
Kithongoni	Provision of sustainable tax rates at village markets
Mbusyani	Timely issuance of invoices
Mukunike	Timely issuance of licences
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kakuyuni	Construction of additional toilets at Kakuyuni market
Kathaana	Construction of public toilets at Kathaana market
Kyevaluki	Rehabilitation of toilets at Kyevaluki market
Mukunike	Construction of public toilets at Mukunike market
Water Sub-sector	
Kakuyuni	Desilting of Kakuyuni Coffee Factory Dam, Kwa Kasenga Dam and Kwa Kituna Dam
	Drilling of new boreholes at Kaewa and Kakuyuni market
	Construction of new weir at Kakuyuni Secondary School-Kwa Kasenga-Kawethei
Kathaana	Construction of earth dam at Kwa Mainge Ndile
	Rehabilitation of weir at Kwa Nyota
Kawethei	Construction of weir at Kioki area-Kathaana River
	Desilting of Kwa Mwenga Dam-Uthini
	Drilling of new borehole at Kwa Kitingo, Muthwani and Uthini
	Water supply to Uthini Dispensary
Kithongoni	Desilting of earth dam at Kathunguli
	Rehabilitation of boreholes at Kwa Kathuku and Kwa Ndeto
Kyevaluki	Construction of weirs at Usia stream
	Drilling of new boreholes at Kamwanyani Vocational Training Centre
	Rehabilitation of borehole at Kwa Kithama-Kyavaluki Primary School
Mbusyani	Drilling of new boreholes at Kikondeni and Ndeini
	Construction of new weirs at Kathaana River
	Rehabilitation of Borehole at Mbusyani Primary School
Mukunike	Desilting of Kwa Jimmy Dam and Kwa Kiloo Dam
	Rehabilitation of Kitongi and Mukunike boreholes

Kathiani Sub-county

7. Kathiani Central Ward

Total Number of Participants: 352

Males: 187 Females: 165 Youth: 43 PWDs: 02

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kaiani	Provision of free certified seeds, subsidized fertilizers and pesticides
	Construction of cattle dip at Maiuni
Kathiani	Provision of free certified seeds and subsidized fertilizers
Mbee	Provision of free certified seeds, subsidized fertilizers and indigenous chicks
Ngoleni	Provision of subsidized fertilizers and timely provision of planting seeds
Co-operatives Development Sub-sector	
Ngoleni	Provision of ready market
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kaiani	Construction of market sheds at Lumbwa, Kaiani and Kyumbuni markets
Kathiani	Establishment of 'Juakali' site

Village	Community Need
	Construction of market premises
Lita	Construction of new market shed
Lumbwa	Levelling of Lumbwa market
Misuuni	Construction of new 'boda boda' shed
Ngoleni	Fencing of Ngoleni market
EDUCATION, YOUTH, SPORTS AND SOCIAL WEFARE SETOR	
Education Sub-sector	
Kaiani	Construction of ECDE classrooms at Lumbwa and Misuuni primary schools
	Increase the allocation of bursary
	Rehabilitation of classrooms at Kainani Primary School
Kathiani	Recruitment of additional staff at Isyukoni, Kathiani, Kyuluni and Nthanguni primary schools
	Increase the allocation of bursary
	Construction of a TVET institution
	Construction of ECDE classroom at Kyuluni Primary School
Lita	Recruitment of additional staff at Kikunuani, Kitie and Mutondoni ECDE centres
	Upgrading of Mutondoni VTC to technical training institute
Mbee	Construction of new ECDE classrooms and implementation of school feeding program
	Increase bursaries
Ngoleni	Increase the bursary allocation for Ngoleni
	Construction of new ECDE classrooms at Kwanzimbi and Mukanyi
Social Welfare Sub-sector	
Kaiani	Allocation of grants
	Provision of relief food
Youth and Sports Sub-sector	
Kaiani	Creation of jobs for the youth
	Levelling of the field
	Provision of a sports kitty
Kathiani	Creation of jobs
	Construction of a new stadium
Lita	Allocation of grants and the provision of a sports kitty
Mbee	Creation of jobs
	Provision of a sports kitty
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kaiani	Installation of 'mulika mwizi' at Kwa Amani, Kwa Kilaa, Kwa Makaka, Kwa Mulwa and Mnooni
	Rehabilitation of 'mulika mwizi' at Kaiani, Kyumbuni and Lumbwa markets
	Replacement of transformer and rehabilitation of electrical posts
Kathiani	Rehabilitation of floodlights and change to solar option
Lita	Rehabilitation of 'mulika mwizi' at Joy, Kikunuani, Kwa Luku, Kwa Musembi and Lita
	Rural electrification at Kisekini, Kwa Kaasya, Mutungoni and Uvaini
	Installation of 'mulika mwizi' at Kwakala
Mbee	Installation of 'mulika mwizi' at Mutuyu VTC, Mbee Coffee Factory, Kanguuani market, Katitu market, Kiliku Coffee Factory, Mbee market and Mutitu Hospital
	Rehabilitation of 'mulika mwizi' at Kalivani market, Kathangathini market, Mbee market and Mutukuyu market
	Installation of transformers at Wathia and Katuma
Ngoleni	Installation of 'mulika mwizi' at Katuta
	Rehabilitation of 'mulika mwizi' at Kakutua, Katuta, Mivandoni and Ngoleni
	Installation of transformers at Mwanja Mbiti and Kamutula
Roads, Transport and Public Works Sub-Sectors	
Kaiani	Grading of AIC Kyumbuni – Yandolo, Kisooni - Sasi – Itwikuni and Kwa Kivati – Kwa Kimanthi-Kisasi roads
	Opening of Jonazaria – Kwa main road
Kathiani	Grading, murraming and construction of culverts along Isyukoni- Kalolo – Nthungu, Kathiani junction – Nthunguni – Mutuyu and Kwa Manthi – Kwa Mbaa Masila – Kathiani Girls' School roads
	Surveying and opening of roads at Kathiani – Kwa Kyengo – Kyuluni
	Opening of Sideways-Bakery road

Village	Community Need
Lita	Grading, murraming and construction of culverts along Kikunuani – Mukuyuni Factory, Kithutu-Kalanza, Kitie Primary School – Muvwike, Kivutini – Kisekini and Kwa Luku – Kona Mbaya roads Opening of Kikunuani – Kwa Kasoa and Mang'aani – Kwa Kivuva road
Mbee	Tarmacking of Miti Muonza – Ngoleni road Grading of Makutano, Manyanzani – Maiuni, Katituni – Muvwike and, Mbee – Kwa Nguli – Mutamboni roads
Ngoleni	Construction of Kalua Bridge Grading, murraming and construction of culverts along AIC Kakutua – Kwa Kalao, Ass. Chief Office – Kwa Muthae, Kakutua – Mukangi, Kwa Joseph – Kwa Mufaume, Kwa Kilindi – Kweikio, Kwa Kisinga – Kwa Noah, Kwa Muthae – Kwa Betu Sila and Kwakaritu – Kwakyoyo roads Murraming of Kathembo – Assistant Chief road Grading and murraming of Kanyonyo – Kivanga – Kaiani and Wamuli – Kalei – Nthumbi roads
HEALTH SECTOR	
Kaiani	Construction of a new health center at Kaiani sub-location
Kathiani	Construction of a new Level IV Hospital Construction of a new pharmacy and timely and adequate supply of drugs at Kathiani Level IV
Lita	Recruitment of additional staff and timely and adequate supply of drugs at Kikunuani Dispensary
Mbee	Provision of a new ambulance vehicle and timely and adequate supply of drugs at Mutitu Community Hospital Construction of a new dispensary at Kulangewa Ithemboni
Ngoleni	Recruitment of additional staff and timely and adequate supply of drugs and upgrading of Ngoleni Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands Sub-sector	
Kaiani	Deployment of a surveyor Issuance of title deeds
Lita	Deployment of a surveyor Identification of public land Issuance of title deeds
Mbee	Identification of public land Deployment of a surveyor
Ngoleni	Deployment of a surveyor
PUBLIC ADMINISTRATION SECTOR	
Kathiani	Construction of administration office for Kathiani Sub-county Reviewing of single business permit fees at Kathiani market
Lita	Construction of new administration office Reviewing of single business permit fees
Ngoleni	Construction of new administration office
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kaiani	Construction of a public toilets at Kaiani market, Kyumbua market, Lumbwa market and Mисуuni market
Mbee	Construction of a new public toilets at Kaiani market and Kathangathini market
Water Sub-sector	
Kaiani	Extension of pipes and the rehabilitation of borehole at Kaiianai market Construction of new dam (Kwa Mbiti Dam) Rehabilitation of Kwa Ngutu Dam and Kaiani Borehole Water piping at Kwa Kiamba - Ngomano – Kwa Ngui Construction of a weir along Kaiani River
Kathiani	Desilting of Muooni Dam and offsetting of pending bills for Muoni water Drilling of new borehole at Kathiani market Construction of weir along Thwake River Reticulation and conservation of Kathaayoni Spring
Lita	Provision of water tanks to Kikunuani Dispensary and Mutondoni Vocational Centre Rehabilitation of Lita Catholic Borehole Construction of weirs along Kikunuani River, Kwa Kivuva River and Kwa Kaasya River Reticulation of Lita Borehole water

Village	Community Need
	Desilting of Mutondoni weir
Mbee	Drilling of new borehole at AIC Mutitu
	Reticulation of Muuoni Dam water
	Construction of Kimanga Dam
	Construction of weirs at Kitamulu, Wathia River and Kimanga Dam
	Conservation of Kwa Nganga Spring
Ngoleni	Drilling of new boreholes at Kakutha, Kalua Factory, Mivandoni, Mukanyi village and Ngoleni Dispensary
	Reticulation of Kamutula, Kathembo and Mwaniambiti
	Construction of weirs at Kwa Jones and Kwa Nzioka, and Muvaa and Kalua rivers
	Rehabilitation of Ngoleni Borehole and reticulation to Mwania Mbiti and Twaa villages

8. Lower Kaewa/Kaani Ward

Total Number of Participants: 440

Males: 159 Females: 281 Youth: 23 PWDs: 15

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Ithaeni	Provision of farm inputs and seedlings
	Deployment of extension officers and provision of extension services
Kauti	Provision of free tractor ploughing services and certified seeds
	Provision of free indigenous chicks
Kithia	Provision of free indigenous chicks
Kitunduni	Promotion of livestock vaccination programs
	Provision of more certified seeds
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kaani	Construction of market sheds and 'boda boda' sheds at Kaani village
	Scheduling of a market day (Wednesday) at Kaani village
Kauti	Construction of 'boda boda' sheds at Italie market and Imilini market
	Empowerment of 'mama mboga' at Kauti village
Mbuuni	Construction of market sheds at Kathuni market
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Ithaeni	Increment of bursary allocation at Ithaeni schools
	Deployment of ECDE teachers at Ithaeni schools
	Construction of a new youth polytechnic at Kikombi Primary School
Kaani	Completion of Kasioni Primary School
	Construction of ECDE classrooms at Kalala
Kauti	Construction of ECDE classrooms at Kauti village
	Increment of the bursary funds at Kauti village
Kithia	Construction of Ukavi ECDE classrooms at Kithia village
Kitunduni	Construction of ECDE classrooms at Katulya Primary School
Mbuuni	Construction of ECDE classrooms at Kathuni Primary School
	Provision of guidance and counselling services at Mbuuni
Social Welfare Sub-sector	
Ithaeni	Provision of funds to groups; CBOs and PWDs at Ithaeni village
Youth and Sports Sub-sector	
Ithaeni	Construction and levelling of playing grounds at Kwa Kayoo
	Provision of funds for sports club at Itumbi Shrine
	Nurturing talented youths at Kwa Syokethi
Kaani	Levelling of the field at Kalala Primary School
	Provision of balls and goal posts at Kaani village
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Ithaeni	Electricity supply to the market shed

Village	Community Need
	Installation of security lights at Ithaeni market and Makutano market.
Kaani	Installation of 'mulika mwizi' at Ivosya Installation of street lights at Kaani
Kauti	Installation of transformers
Kithia	Installation of additional floodlights at Kithia market
Kitunduni	Installation of 'mulika mwizi' at Katulya market Rehabilitation of 'mulika mwizi' at Kiene market
Mbuuni	Installation of 'mulika mwizi' at Kwa Kasyoki center Rehabilitation of 'mulika mwizi' at Kwa Musila center
Roads, Transport and Public Works Sub-sectors	
Ithaeni	Construction of a proper drainage system at Ithaeni markets
Kaani	Construction of a drift at Kasioni Primary School - Ngomano Sya Kiwe ma Thwake Construction of a drift at Kwa Nzikali - Kiwe
Kauti	Grading and murraming roads from Kwosea - Musili's home - Thwake Construction of culverts from Kauti Secondary School to Muthala Primary School
Kithia	Construction of a drift at Muthunzuni Factory - Ukavi road Murraming of feeder roads at AIC Kwa Kithia, Kwa Musati Kisulu and Kithia Muthunzuni
Kitunduni	Expansion of roads from Kithuguini Secondary School to Kwa Munguti Grading of roads from Katulya Primary School - AIC Nduni Launching of roads from Kwa Syokimau - Kiio River
HEALTH SECTOR	
Ithaeni	Deployment of additional staff at Ithaeni village Completion of Ithaeni Health Center at Ithaeni village
Kitunduni	Provision of additional water tanks at Kitunduni Dispensary Completion and equipping of maternity at Kitunduni Dispensary Deployment of staff (security guard) at Kitunduni Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands Sub-sector	
Ithaeni	Issuance of title deeds at Ithaeni village
Mbuuni	Physical planning at Kathuni market
PUBLIC ADMINISTRATION SECTOR	
Ithaeni	Construction of ward administration office at ithaeni village
Kaani	Provision of job opportunities to Kaani/Mbuuni residents Lowering of license fees at Kaani village
Kauti	Reduction of levies at Kauti village
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Ithaeni	Provision of adequate supply of water and soap to toilets at Ithaeni markets
Kithia	Construction of toilets at Kithia village
Water Sub-sector	
Ithaeni	Drilling of a new borehole at Milaani village (Kwa Nzuki) Installation of solar panels at Ithaeni Borehole
Kauti	Construction of gabions at Kwa Monyi Muthala, Kwa Sila and Muema Mutie Desilting and fencing of the dams at Kwa Muema Mutie
Kithia	Drilling of a new borehole at Kithia
Kitunduni	Provision of additional water tanks at Katulya Primary School Drilling of a dam at Kithuguini Primary School Borehole
Mbuuni	Construction of dams at Kwa Savi

9. Mitaboni Ward

Total Number of Participants: 668

Males: 338 Females: 330 Youth: 128 PWDs: 02

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kinyau	Provision of free indigenous chicks to youth and women groups at Kinyau Timely provision of additional seeds and subsidized fertilizers
Mathunya	Timely provision of additional seeds and subsidized fertilizers at Mathunya
Mitaboni	Dairy cow improvement at Mitaboni Provision of harvesting nests at Mitaboni Rehabilitation of cattle dips at Mitaboni
Miumbuni	Timely provision of certified seeds and subsidized fertilizers at Miumbuni
Ngiini	Timely provision of certified seeds and subsidized fertilizers at Ngiini
Co-operatives Development Sub-sector	
Ngiini	Provision of market linkages for farm produce at Ngiini
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kinyau	Construction of 'boda boda' sheds in all markets
Mathunya	Construction of 'boda boda' sheds at Mathunya Market
Mitaboni	Construction of market sheds at Mitaboni
Miumbuni	Construction of 'boda boda' and market sheds at Miumbuni market
Ngiini	Construction of 'boda boda' shed at Kitooni market
Thinu	Construction of additional 'boda boda' sheds at Kisekini market Construction of additional market sheds at Kisekini and Thinu markets
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kinyau	Construction of additional classrooms at Koma VTC Construction of ECDE classroom at Muonyweni Primary School
Mathunya	Construction of ECDE classroom at Kalikya Primary School Increasing the allocation of bursaries at Mathunya
Mitaboni	Construction of ECDE classrooms at Bible Church, Glory ECDE Centre, Maanzoni ECDE Centre and Mwanyaki
Miumbuni	Construction of ECDE classrooms at Kwale and Miumbuni primary schools Increasing bursary allocation at Miumbuni
Ngiini	Construction of ECDE classroom at Kitulu Primary School Implementation of school feeding program for children in ECDE centres Provision of learning materials to ECDE centres
Thinu	Construction of ECDE classrooms at Kasovya and Kwa Muunda primary schools Renovation of ECDE classroom at Kalambya Primary School
Social Welfare Sub-sector	
Mitaboni	Funding women groups at Mitaboni
Miumbuni	Funding of women self-help groups
Youth and Sports Sub-sector	
Mitaboni	Construction of talent centers in Mitaboni Provision of employment opportunities for the youth Skills training for youths at Mitaboni
Miumbuni	Organizing county tournaments at Miumbuni Issuing of materials and uniforms/kits for sports groups Training of youths at Miumbuni Funding of the youth
Ngiini	Levelling of the playground at Ngiini Primary School Youth trainings
Thinu	Provision of youth funds Skills training for youths at Mitaboni
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kinyau	Installation of additional 'mulika mwizi' at Koma, Masokani, Mukukuni and Uamani markets

Village	Community Need
Mathunya	Installation of 'mulika mwizi' at Makutano, Mathunya and Silanga markets
Mitaboni	Installation of 'mulika mwizi' in Imale, Kwa Ali and Milau
Miumbuni	Installation of 'mulika mwizi' in Kaseve and Mulolongo markets Installation of additional 'mulika mwizi' at Miumbuni market
Ngiini	Installation of 'mulika mwizi' at Ngiini Repairing all dysfunctional 'mulika mwizi'
Roads, Transport and Public Works Sub-sectors	
Miumbuni	Construction of drifts at Kithangathini, Kwa Nthoki and Kwantheu Drift A&B Grading and murraming of ABC Syulunguni - Kwoku road, Kwangondi - Kwale road and Muonywani - Koma road
Mathunya	Construction of drifts at Mathunya - Kalikya Murraming of Kalikya Secondary School - Matinga Dam road
Mitaboni	Grading of Assistant Chief - Kwatheeu, Mutete - Kwa Martha Kioko, Ndivo - Catholic Church Maanzoni and opposite Catholic Church - Agape Academy roads Murraming of the road behind ABC Girls' School Construction of bus park at Mitaboni
Miumbuni	Grading and murraming of Miumbuni - Kathuku and Miumbuni - Kwale roads
Ngiini	Construction of drift at Kwa Kyalo Murraming of Kwa Kasoo - Kavete - Mukanyi and Thinu - Kitulu - Kingongoi roads
Thinu	Grading of road at Kisekini - Kasovya and Thinu - Syauni road Grading and murraming and construction of drift at Thinu - Kisekini road
HEALTH SECTOR	
Kinyau	Operationalization of Syulunguni Dispensary
Mathunya	Opening and equipping of Mathunya Dispensary Deploying staff to Mathunya Dispensary
Mitaboni	Recruitment of an additional driver for Mitaboni Dispensary Provision of fuel for the ambulance at Mitaboni Dispensary Upgrading of Mitaboni Dispensary from Level III to IV
Miumbuni	Equipping the maternity wing at Miumbuni health centre with necessary equipment and facilities and adequate supply of drugs
Ngiini	Expansion of Ngiini Dispensary
Thinu	Provision of additional beds at Thinu Level III Hospital maternity wing Deploying additional clinical officers at Thinu Level III Hospital Repairing Thinu Level III Hospital ambulance Repairing the back-up generator at Thinu Level III Hospital Provision of running water to Thinu Level III Hospital Purchasing ward vehicles for officers
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sector	
Thinu	Provision of dumping site
Lands Sub-sector	
Mitaboni	Issuance of title deeds at Mitaboni Surveying of roads
Ngiini	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Mathunya	Lowering the cost of business licenses
Mitaboni	Construction of administration offices at Mitaboni Purchasing ward vehicles for officers
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Ngiini	Construction of public toilets at Kitooni market
Mathunya	Construction of public toilets at Mathunya Silanga market
Water Sub-sector	
Kinyau	Supply and installation of an additional storage tank at Kwanzesya Borehole Expanding existing dams and construction new dams at Kinyau, Kwa Mutole and Kwakele Construction of gabion at Kakele River, Kwamukumbu, Kwantheu River and Syulunguni River

Village	Community Need
	Drilling of new borehole at Kithangathini, Kwa Jane Ngui and Kwanzesya Borehole Pipes needed for reticulation at Kwanzesya borehole
Mathunya	Construction of weirs at Muvaa River Desilting of Mathunya Silanga Dam
Mitaboni	Construction of gabion at Kwa Timothy Kioko Drilling of new boreholes at Kwa Munguti, Kwa Sammy Kioko, Mingigo Dam and Mwanga Primary School Construction of new dams at Isooni, Kwa Kanyaa, Kwa Mbengo, Kwa Muange, Kwa Muasya, Kwa Mutete, Kwa Mutia and Muliluni Construction of new gabions at Ithemboni, Kikumuni area, Kwa Kasota and Muoka Rehabilitation of Kwa Mukembi Borehole Water mapping at Katunga village, Kenol market, Kwa George Nzule, Kwa Muli Kituku, Mitaboni and Nzoweni Borehole Establishment of water points at Nzambani village Water reticulation at Chief's Camp Miwani
Miumbuni	Construction of weirs at Muvaa and Mbuku rivers Desilting of Kathuku Dam Drilling of new borehole at Miumbuni
Ngiini	Drilling of new borehole at King'ong'oni, Kitooni and Kitulu Rehabilitation of borehole at Ngiini market
Thinu	Rehabilitation of Ngiini market borehole Construction of additional weirs at Thinu Reviving Kisekini water project at Kisengeu Spring Water and Thinu Water Project

10. Upper Kaewa Ward

Total Number of Participants: 424

Males: 206 Females: 218 Youth: 107 PWDs: 0

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Iveti	Provision of additional free chicks and seeds to groups Provision of artificial insemination services and regular vaccination services to domestic animals
Kaewa	Provision of additional planting seedlings Promotion of Agro-ecology
Kaliluni	Provision of funds/grants to farmers and societies Provision of quality seeds and seedlings Provision of trainings to farmers
Kalunga	Provision of additional free seedlings Promotion of agricultural produce
Kombu	Provision of subsidized fertilizer and seedlings Conducting of seminars
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kaliluni	Construction of modern market shed at Kithunguini market Levelling and cabro installation at Kaviani market Reduction of market fees and charges
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Iveti	Deployment of additional ECDE teachers at Iveti and Ikoleni schools Introduction of school feeding program for the ECDE pupils at Iveti and Ikoleni schools Increment of bursaries at Iveti and Ikoleni Schools
Kaewa	Construction of youth polytechnic at Kaewa
Kaliluni	Increment of bursary allocation Introduction of school feeding program to public schools and VTCs
Kalunga	Introduction of ECDE school feeding programs at Kyamulili Nursery

Village	Community Need
	Levelling of road at Kyamulili Nursery
Kombu	Deployment of additional teachers at Kaviani Primary and Isooni Primary
	Introduction of school feeding program at primary schools and ECDE centre at Kombu sub-location
	Urgent construction of ECDE classrooms at Kaviani Primary and Isooni Primary School
Social Welfare Sub-sector	
Kaliluni	Provision of Aids relief
	Promotion of women empowerment programs
	Social welfare trainings
Kombu	Provision of women funds
Youth and Sports Sub-sector	
Iveti	Creation of job opportunities
	Levelling of Limbani play ground
	Provision of playing materials at Iveti
Kaewa	Construction of a youth polytechnic
Kaliluni	Provision of youth funds
Kombu	Provision of youth funds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Iveti	Installed 'mulika mwizi' to be operationalized
Kaliluni	Installation of 'mulika mwizi' at all Kaliluni village market centres
	Transformer installation at Kyamwee village
Kalunga	Installation of 'mulika mwizi' at Kisovo Market, Kwa Kasimu, Jipiter and Tulyor
Kombu	Installation of 'mulika mwizi' at Kiiu Market and Munyiiki
Roads, Transport and Public Works Sub-sectors	
Iveti	Grading and murraming of roads at Kwa Moris, Kya Mtitu - Ithemboni River, Mutini, Kaliluni Girls' School - Maleveni and Ass. Chief's Office at Kwa Nzube - Limbani drift
Kaewa	Murraming of road at Kwa Simba - Kaewa Secondary School - Muthembwa
Kaliluni	Murraming, grounding and construction of culverts at Kithunguini - Kikawani - AIC Kioo and Kwa Iliia drift - Yambika market - Kwa Noah road
Kombu	Drift and construction of the road at Muvuthi River
	Grading of the road at Isooni Primary School Muthunzuuni
	Murraming and construction of culverts at Kavia Primary School road and Kwa Mulela Market - St. Benedict road
HEALTH SECTOR	
Iveti	Provision of additional drugs
	Renovation of floors at Limbani dispensary
	Deployment of additional of nurses at Limbani dispensary
Kaewa	Completion of dispensary at Kaewa
	Provision of medicine at Kaviani health centre
Kaliluni	Provision of 24 hr ambulance services at Kaviani Level III
	Completion of the hospital with maternity wing and pharmacy at Kaniani Level III facility
	Installation of generator at Kaviani Level III
	Provision of Medical outreach services
Kombu	Provision of Community health volunteers stipends
	Construction of a dispensary
	Provision of enough ambulances and medicine
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kaliluni	Construction of gabions and planting of trees in all affected areas in Kaliluni
Lands Sub-sector	
Iveti	Deployment of a surveyor
Kaliluni	Deployment of a County surveyor to survey all public land
Kalunga	Issuance of title deeds
Kombu	Deployment of more surveyors in all sub-locations
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Iveti	Construction of toilets at Tana River market

Village	Community Need
Water Sub-sector	
Iveti	Drilling of borehole at Ikoleni Primary School and Secondary School
	Installation of power at Iveti Primary School Borehole
	Rehabilitation of springs at Kwa Kavoi, Kwa Sele and Kwa Mutitu
Kaewa	Construction of a dam
	Drilling of ew borehole
Kaliluni	Elevation of water tank at Kamwanda
	Provision of storage tanks at ECDE centres and VTC
	Water reticulation at Kaviani Level III Hospital and Kevian public toilets
Kombu	Rehabilitation of rivers at Kwa Maswuki
	Urgent rehabilitation of borehole at Kaviani market

Machakos Sub-county

11. Machakos Central Ward

Total Number of Participants: 764

Males: 329 Females: 435 Youth: 400 PWDs: 09

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Misakwani	Deployment of extension officers
	Increase the supply of seedlings
Mjini	Increase the supply of seedlings at Mjini and Upper Kiandani
Co-operatives Development Sub-sector	
Misakwani	Provision of market linkages for avocado and macadamia
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Mjini	Construction of stage for 'Maruti' and 'Tuktuks'
	Issuance of identification cards for market officials
	Construction of market sheds for shoe shiners at the buspark
	Installation of metallic poles for 'Mtumba' stalls
	Setting market time at the Wholesale market
Tourism Sub-sector	
Mjini	Rehabilitation of Mulu Mutisya Recreational Park
	Rehabilitation of Machawood
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Misakwani	Recruitment of ECDE teachers at Kyambuko, Mukalala and Mutuyu
	Increment in bursary allocation
Mjini	Completion of ECDE classrooms at Baptist Primary School and St. Mary's Girls' Primary School
	Increment in bursary allocation
Upper Kiandani	Construction of ECDE classrooms at Ikokani Primary School and Kyumba Primary School
	Increment in bursary allocation
Youth and Sports Sub-sector	
Misakwani	Provision of additional funds to youth and women groups
Mjini	Construction of community hall
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Misakwani	Installation of street lights at Kusyomuomo Police Post, Kwa Nyayo, Kyutini ABC, Misakwani Primary School and Mukalala
	Replacement of floodlights at Misakwani
Mjini	Installation of additional 'mulika mwizi' at Katoca road towards Iini
	Installation of 'mulika mwizi' at Ndua village
	Installation of solar powered floodlights at Mitumba market
Upper Kiandani	Installation of 'mulika mwizi' at Ikokani, Kiandani Borehole and Kyumba Primary School
	Installation of street lights at Kameo Shopping Centre

Village	Community Need
Roads, Transport and Public Works Sub-sectors	
Misakwani	Construction of gabions at Kwa Kimotho Gulley, Machakos Girls' School - Kyambuko and Westgate road Gulley
	Construction of proper drainage systems and culverts at Ukuni - Kavoka road
	Grading and murraming of Kariobangi - Itumo and Nyao - Watema roads
Mjini	Installation of cabro opposite Mosque and outside Mtumba market
	Grading and expansion of Grogon - Ngei road
Upper Kiandani	Construction of proper drainage systems at Kafoca road - Mukalala - Kusyomuomo
	Expansion of Kangundo road - Scott Uni - Ikokani Primary School
	Grading of Kangundo road - Katunge Joy - Kameo road
HEALTH SECTOR	
Misakwani	Facilitation of health center at Kasyuomo Hospital
Mjini	Construction of a dispensary at Mjini Area
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Misakwani	Deployment of market cleaners at Kusyomuomo market
PUBLIC ADMINISTRATION SECTOR	
Eastleigh	Lowering of licenses fees
Misakwani	Lowering of SBPs licenses fees
	Construction of an administration office
Mjini	Deployment of additional inspectorate officers
	Provision of allowances to village elders
	Closure of Wines and Spirits joints behind Mitumba stalls
	Facilitation during public participation
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Misakwani	Construction of public toilets at Kusyomuomo market
Mjini	Construction of public toilets at the Bus Park and Mjini village
Water Sub-sector	
Misakwani	Construction of weirs at Kwa Maasai, Kwa Malaika, Kwa Mckenzie, Kwa Mwatha, Kwa Ngumbau and Yaani River
	Desilting at Mbanya Springs
Mjini	Installation of additional solar panels at Kwa Kaseva Borehole
	Drilling of new boreholes at Mitumba market and Wholesale market
Upper Kiandani	Elevation of tanks at Tendelyani Borehole
	Drilling of new borehole at Kyumba Primary School
	Provision of pipes at Tendelyani Borehole

12. Mua Ward

Total Number of Participants: 901

Males: 331 Females: 570 Youth: 89 PWDs: 0

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Katelembo	Construction a cattle dip at Katelembo
	Provision of extension services
	Provision of subsidized fertilizers, pesticides and seedlings
	Provision of livestock vaccination services
Katheka-kai	Provision of seedlings
	Provision of livestock vaccination services
Kitanga	Provision of certified seeds, subsidized fertilizers and tractor ploughing services
Kyaani	Provision of tractor ploughing services
Co-operatives Development Sub-sector	
Kyanda	Revive coffee farmers factory
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	

Village	Community Need
Commercial Sub-sector	
Katelembo	Construction of 'boda boda' sheds at Katelembo stage, Kimangu stage and Kithini stage Renovation of market sheds at Kanaani market and Kathome market
Katheka-kai	Construction of 'boda boda' sheds at Mukaawani and Chai Moto
Kyanda	Setting of market day at Kyanda market
Mua Hills	Construction of 'boda boda' sheds
Tourism Sub-sector	
All villages	Rehabilitation of Kapiti Plains in Mua for tourist attraction
EDUCATION YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Katelembo	Construction of ECDE classrooms at Mutata, Kanaani and Muruatetu
Kitanga	Construction of ECDE classrooms at Kwa Nguu Polytechnic at Kathimani Primary School
	Recruitment of ECDE teachers for all ECDE centres
	Construction of ECDE classrooms at Makilili Primary School
	Construction of classrooms and ladies hostels at Kyemutheke Polytechnic
	Fencing of Kyemutheke Polytechnic
Kyaani	Recruitment of additional teachers at Kyaani and Ngunguni ECDE centres
Kyanda	Construction of classrooms at Kyanda, Makyau and Ndovoini
	Construction of ECDE classroom at Timuya ECDE centre
	Construction of toilets at all ECDE centres
	Construction of toilets for all ECDE centres especially Ndovoini ECDE Centre
Mua Hills	Construction of ECDE classrooms at Kyasila and Mua Farm primary schools
Youth and Sports Sub-sector	
Katelembo	Establishment of a new playground at Uiini
	Construction of a stadium at Uini ACK public land
Kitanga	Supporting ball games at Kitanga village
	Levelling of grounds at Kathimani Primary School and Kitanga Secondary School
ENERGY INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Katelembo	Installation of floodlights at Centre of Excellence School, Kitanga Dispensary and Uiini ECDE
Katheka-kai	Installation of floodlight at Kanaani market
	Installation of 'mulika mwizi' at Chai Moto market and Kyumbuni
	Repairing and restoration of floodlight at Kanaani market, Mukaawani and Chai Moto
Kitanga	Installation of lights at Kwa Muthama onwards for 1km Kitanga Village and Kwa Nguu
Kyaani	Lighting of floodlight at Kyaani Quarry market and Ngunguni
Kyanda	Installation of 'mulika mwizi' at Makyau Dispensary and Makyau
Mikuyu/Vota	Installation of floodlight at Kauyumbani market and Vota market
Mua Hills	Installation of floodlight at ABC Mua junction
	Installation of transformer at Kathimani village
Roads, Transport and Public Works Sub-sectors	
Katelembo	Grading/levelling of grounds at Kwa Mutata, Kwa Mutunga - Maundu Dam, Kwa Mwatu and Mithini - Kanaani roads
	Grading, murraming and construction of culverts and drifts along Kwa Makulu - Kwa Kamami - Kwa Katumbi - Katelembo Center of Excellence road and Kwa Makonzo Borehole - Kwa Ndulu Seke - behind A&L Hotel - Katelembo stage road
	Grading of Chaimoto - Kokosi road, Mukaawani road and Kwa Musolaa - Ndanu road
Katheka-kai	Construction of road from Katheka-kai Office - Ndeto wa Kalaa
	Surveying and demarcation of all roads for construction
	Construction of drift at Kindaruma - Factory road
Kitanga	Grading of Kindaruma - Iviani - Brush road
	Tarmacking of Kivani - Koko's road
	Grading of Kwa Kale - Kwa Lolo in Kyasila
Kyaani	Grading and murraming of Kwa Tony fish farm - Kyaani Secondary School via Muthwani
	Construction of bridges at Kwa Mwalimu Muia and Kwa Wambuua Kiliso
Kyanda	Construction of bridges at Kwa Mwalimu Muia and Kwa Wambuua Kiliso
Mikuyu/Vota	Grading of Kwa Mukonza - Weuni road, Kwa Mwau through Mikuyu road and Vota market
	- Jua kali road

Village	Community Need
	Surveying and demarcation of all roads for construction
Mua Hills	Grading of Kwa Maingi - Musee - Catholic church road, Kwa Sabeth - Kwa nzeki road and Kyasila - Kathoka - Muema - Wambua - Masuni road
HEALTH SECTOR	
Katelembo	Construction of a Level III Hospital at Uini ACK public land
Kitanga	Construction of dispensary at Kyamutheke
Kyaani	Construction of health facility at Kyaani village
Kyanda	Construction of Makyau Dispensary fence
	Renovating Makyau Dispensary maternity wing
Mikuyu/Vota	Construction of dispensary at Vota market
	Expansion of the dispensary at Mikuyu
Mua Hills	Completion of Mua Level III Hospital
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Katelembo	Deployment of cleaners at Katelembo stage, Kilima stage and Kimangu stage
	Provision of garbage bins Katelembo stage
Katheka-kai	Banning of sand harvesting at Katheka-kai
	Deployment of cleaners at Katheka-kai
Kitanga	Deployment of cleaners at Kitanga market
	Regulation of sand harvesting at Katilu Dam
Mikuyu/Vota	Provision of garbage bins at Mikuyu market
	Curbing pollution at Mitheu location
	Relocation of the dumping site at Mitheu location
Kyaani	Deployment of cleaners for Kyaani market
Lands Sub-sector	
Kyaani	Issuance of title deeds at Kyaani
Kyanda	Deployment of surveyors for land demarcation
Mua Hills	Surveying of all public lands
PUBLIC ADMINISTRATION SECTOR	
Katheka-kai	Lowering the cost of single business permits
Kitanga	Lowering of the cost of single business permit at Kitanga
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Katelembo	Construction of public toilets at Kimangu and Kithini stage
Katheka-kai	Construction of public toilet at Katheka-kai
Kitanga	Construction public toilet at Kitanga market & pit latrine at Kwa Nguu
Mikuyu	Construction of public toilets at Vota market
Mua Hills	Construction of a public toilet
Water Sub-sector	
Katelembo	Rehabilitation of Kwa Mutisya Borehole and Kwa Mbaka Borehole
	Rehabilitation of boreholes at Masungwani, AIC Kyunguni and Kwa Kilonzo
	Drilling of boreholes at Matuanga, Kwang'ee, Kwa Ndungi, Kwa Mwatu and Mbandi
	Desilting of dams at Kwa Kosa, Kwa Ngoma, KwaNthale, Kyai, Manyanzaani, Mbandi, and Voo1,2,3
	Construction of water weirs at Kanaani and St. Jude
	Construction of wells and springs at Kaumbulu, Kwa Kamulu, Kwa Maitha, Kwa Mutunga, Ndembu and Ngokooni
Katheka-kai	Borehole drilling at Kaseve and Ngunguo
	Borehole booster pipes at Ngunguo
	Desilting of dams at Kwa Masengo, Kwa Matiku and Kwa Ngeki
Kitanga	Drilling of boreholes at Kwa Mutisya, Iviani and Kwa Agnes Kyamutheke
	Rehabilitation of boreholes at Kwa Luka Mutisya, Kilaani, Kindaruma, Kivani, Kwa Kimonyi, Kwa Mulusya and Kyemutheke
	Desilting of dams at Kisaka, Kitimbalu, Kwa Katilu, Kwa Kimonyi and Silanga Ili
	Desilting of Kwa Douglas Dam and Kwa Kitilu Dam
	Fencing of Silanga Ili Dam
	Construction of a treatment plant at Kisaka Dam and Silanga Ili

Village	Community Need
Kyaani	Kwa Douglas dam is dangerous in the rainy season
Kyanda	Rehabilitation of Kwa Kosa Dam
	Desilting of dams at Kwa Mwenga and Kwa Kosa

13. Mumbuni North Ward

Total Number of Participants: 525

Males: 151 Females: 374 Youth: 66 PWDs: 02

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Lower Kiandani	Provision of extension services
	Timely provision of subsidized fertilizers and free tractor ploughing services and seedlings
Mung'ala	Establishment of chicken project at Mung'ala
	Provision of more seeds for farmers
	Organize seminars for farmers
	Provision of certified seeds, pesticides, subsidized fertilizers and tractors for ploughing
Co-operatives Development Sub-sector	
Mung'ala	Maintain Mung'ala Factory
	Provision of market linkages for avocados and mangoes at Mung'ala
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Lower Kiandani	Construction of 'boda boda' sheds at Lower Kiandani
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kasinga	Provision of bursaries
Lower Kiandani	Provision of bursaries
	Construction of ECDE classroom at Miwongoni Primary School
	Construction of a new school at Manza Secondary School
	Construction of a polytechnic at Lower Kiandani
	Implementation of school feeding program
Mung'ala	Increase bursary allocation
	Recruitment of teachers at Ivumbini and Kathese ECDE centres
Social Welfare Sub-sector	
Kasinga	Provision of relief food at Kasinga
Mung'ala	Provision of relief food
	Funding of PWDs
Youth and Sports Sub-sector	
Lower Kiandani	Civic education to youths on drug abuse
	Provision of football uniforms
	Youth empowerment
Mung'ala	Construction of youth polytechnic at Mung'ala
	Provision of funds for organized groups
	Levelling of Kathese and Mung'ala Secondary School grounds
	Youth sponsorship at Mung'ala
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kasinga	Installation of floodlights at Kwa Musyimi
	Repair security lights at Kasinga
Lower Kiandani	Installation of 'mulika mwizi' of AIC Katisaa Church area, Catholic Church/Market area Kenya Israel, Justice Mbaluto, Kiaeni Bridge area, Kwa Gikonyo area, Kwa Kiseli area, Kwa Mwele Manza Primary School area, Kwa Mwikya area, Musau Kilonzo area, Kwa Rev. Kivale area and Toyota Base area

Village	Community Need
Mung'ala	Installation of security lights at ABC Ivumbuni, ABC Ivumbuni, AIC Uiini, Charity, Dove Ivumbuni, Kathese Kwa Nzau, Katisaa Kwa Mwathani, Kwa Isai, Kwa Kitema, Kwa Kitu, Kwa Noah, Kwa Somba, Makongo Kwa Mwito and Vision Academy
Roads, Transport and Public Works Sub-sector	
Kasinga	Grading of roads at Nduani-Kwambunga and Ngengeta-Kiinyuni
Lower Kiandani	Murraming of College - Manza Primary School - Katisaa Church - Sweet Waters road, Israel road - Mutisya Driving Boma - River road, Kwa Mukunu - Ivumbini road and Raju - Kwa Gikonyo - Kwa Mwikya - Ndalana road
	Opening and murraming of roads at Sawa - Justice Makau - Kilonzo Advocate, College road and Sweet Water - Kwa Rev. Kivale - Maneno Dam - River Manza roads
	Tarmacking of Sweet Waters - Kwa Mutwii - Kwa Malenge - Manza Primary School, Justice Mbaluto - Kiaeni Bridge - Lau - College road, Kenya Israel - Miwongoni - Ivumbuni and Sammy Nthula - Willy Mbiti - Manza River Toyota roads
Mung'ala	Construction of a bridge at Kyuluni through Manza AIC
	Construction gabions at Kwa Makongo and Mutoteni
	Grading of Corner Plaza - Mwinzi drainage, Kathese main road - Kathese Primary School Kwa Kamukwa - Corner Plaza, Kwa Kamukwa - Ivumbuni market and Mutia road/bridge
HEALTH SECTOR	
Health Sub-sector	
Lower Kiandani	Provision of ambulance services
	Facilitation of CHVs with First Aid kits
	Construction of a health facility at Miwongoni area
Mung'ala	Bamako initiative
	Provision of an ambulance vehicle at Mumbuni North
	Establishment of an operational dispensary at Mung'ala
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Lower Kiandani	Deployment of cleaners
	Provision of garbage bins and skip loaders
	Regular emptying of bins
Mung'ala	Provision of garbage bins at Ikungu, Kwachele and Tumba
Lands Sub-sector	
Mung'ala	Issuance of free title deeds at Mung'ala/Iveti
PUBLIC ADMINISTRATION SECTOR	
Lower Kiandani	Lowering of building approval charges
	Lowering of land rates and business permit fees
	Provision of land for construction of Assistant Chief's Office
	Construction of police post at Miwani
Mung'ala	Lowering of license fees
	Reviewing of club licenses near schools and churches
	Establishment of a price control board
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kasinga	Drilling of new borehole at Kyanguli Primary School
	Rehabilitation of weir at Kwa Mbunga
	Reticulation of water points at Kasinga borehole-Kwa Wambua Katimba, Kwa Muli Ngao and Kwa Kisumo
	Supply and installation of water tank at Ithingu Borehole
Lower Kiandani	Drilling of boreholes at Lower Kiandani area, Manza, Miwani and Miwongoni primary schools
	Construction of a dam at Lower Kiandani area
	Rehabilitation of gabions at Manza River
Mung'ala	Provision of additional solar panels at Ivumbini
	Construction of gabions at Kathese Dam
	Desilting at Kathese Dam
	Reticulation of water at Ivumbini
	Drilling of Kisooni Catholic Church Borehole

Village	Community Need
	Piping Kwa Syimi Borehole
	Revoking of illegal permit at Kathese Dam
	Reviving of Kwa Mutakwa Borehole

14. Mutituni/Ngelani Ward

Total Number of Participants: 659

Males: 289 Females: 370 Youth: 103 PWDs: 05

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kamuthanga	Provision of subsidized fertilizers and certified seedlings
Kivutini	Provision of certified seedlings and livestock vaccination services
	Provision of dam liners
	Promotion of bee keeping
Mutituni	Provision of additional indigenous chicks and free certified seeds
	Provision of tractor ploughing services
Nduu	Provision of subsidized fertilizers and more certified seeds
Nzoweni	Provision of extension services
	Provision of certified seeds and subsidized fertilizers
Co-operatives Development Sector	
Kamuthanga	Provision of market linkages for coffee produce
Nzoweni	Provision of market linkages for avocados and coffee
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kamuthanga	Construction of 'boda boda' sheds at Kamuthanga and Kwa Ngila
	Construction of market sheds for 'mama mboga'
Mutituni	Complete construction of 'boda boda' sheds at Mutituni market
	Complete construction of market sheds at Mutituni market
	Provision of umbrellas for traders at Mutituni market
Nzoweni	Construction of market sheds
	Provision of funding support and umbrellas for traders
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kamuthanga	Construction of ECDE classrooms at Kamuthanga and Kwa Kitaa
	Increment in bursary allocation
Mutituni	Increment in bursary allocation
Nduu	Increment in bursary allocation
	Construction of toilet and new ECDE classrooms at Kiteini ECDE Centre
Nzoweni	Increment in bursary allocation
	Construction of toilet at Keaa and Kithima ECDE
Social Welfare Sub-sector	
Kamuthanga	Issuance of loans with low Interest at Kamuthanga
Kivutini	Support vulnerable groups at Kivutini
Mutituni	Provision of women funds
	Provision of support to PWDs
	Provision of relief food
Youth and Sports Sub-sector	
Kamuthanga	Construction of a polytechnic and youth centre
Mutituni	Provision of youth funds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Mutituni	Installation of 'mulika mwizi'
Nduu	Installation of 'mulika mwizi' at AIC Kyuuni
	Repair of all 'mulika mwizi'

Village	Community Need
Roads, Transport and Public Works Sub-sector	
Kamuthanga	Surveying and opening of roads at Kamuthanga, Market - Kisyani, Kamuthanga - Kituluni and Kwa Ngila market - Kwa Kithumbi Dam
Kivutini	Construction of foot bridge at Kwa Kiviti
	Grading of Kwa Kisaila road
	Murraming, construction of drainage and culverts along Kivutini - Ngelani road
Mutituni	Grading of Mutituni - Itumbule road
Nduu	Construction of foot bridge at Kasioni and Musilili Coffee Factory
	Murraming of Mutituni - Mbukoni road
Nzoweni	Construction of culverts at Mitaboni, Muindi Mbingu - Keaa and Muinga roads in Ngelani
	Surveying of feeder roads
HEALTH SECTOR	
Kamuthanga	Completion of maternity wing
	Expansion of facility
	Supply of piped water
Mutituni	Provision of Blood Pressure Monitors and adequate supply of drugs
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands Sub-sector	
Kamuthanga	Make Ithemboni Public Land
Nzoweni	Issuance of title deeds
	Issuance of title deed for Nzoweni Vocational Training Center
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kivutini	Construction of public toilets at Kivutini market and Kyamwilu
Water Sub-sector	
Kamuthanga	Drilling of Kateng'e Borehole
	Construction of Kithumbi Dam
	Rehabilitation of Metuma Spring
Kivutini	Extension of Borehole at Kivutini, Malisa and St. Michael Catholic Church
	Installation of solar panels at St. Michael Catholic Church
	Drilling of new boreholes at Kwa Maiso, Kyamwilu and Nthungi
Mutituni	Desilting borehole at Mutituni Level III
	Installation of solar panels at Uthini Borehole
Nduu	Drilling of new boreholes at Kiteini and Mbukoni
Ngelani	Construction of Kiseuine Water Weir
	Construction of new dam at Kwa Titto
Nzoweni	Construction of gabions and weirs at Keaa and Kithima River
	Drilling of new borehole at Kithima Coffee Factory
	Revive Mithini Borehole
	Desilting and fencing of dams at Kwa Kiema, Kwa Kithito and Mithini Kwa Wanyigi

15. Muvuti/Kiima Kimwe Ward

Total Number of Participants: 732

Males: 231 Females: 501 Youth: 184 PWDs: 03

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Katoloni	Provision of additional certified seeds
Kiima Kimwe	Provision of extension services
	Provision of certified seeds
	Provision of tree seedlings
	Provision of vaccination services
Kipande	Improvement of artificial insemination services
	Provision of extension services
	Provision of certified seeds and subsidized fertilizers
Mbilini	Provision of additional free seedlings

Village	Community Need
Muvuti	Provision of more certified seeds
Mwanyavi	Provision of extension services
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kipande	Review payment of license fees in rural shopping center
Muvuti	Facilitation of funding of small scale businesses
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Katoloni	Opening of ECDE centre in Muvuti/Kiima Kimwe
Kiima Kimwe	Construction of modern ECDE classrooms and recruitment of trained teachers
Kipande	Recruitment of ECDE teachers
	Implementation of school feeding program
	Provision of learning materials at ECDE centres
Machakos University	Bursary allocation at Machakos University
Mbilini	Bursary allocation
	Construction of youth polytechnic in Machakos
	Construction of ECDE classrooms at Kalanzoni village
	Implementation of school feeding program in ECDE schools
	Provision of learning materials in ECDE schools
Muvuti	Support ECDE initiative
Social Welfare Sub-sector	
Machakos University	Provision of relief food
Mbilini	Provision of women empowerment funds
Mwanyavi	Provision of support to needy students in Machakos
	Distribution of food to all villages
Youth and Sports Sub-sector	
Katoloni	Support the youth
Kiima Kimwe	Facilitate enrollment in TVET colleges
	Provision of balls and training kits to youths
	Training programs to the youths
Machakos University	County government to sponsor some events and cultural week
Mbilini	Provision of trainings on entrepreneurship in Machakos
Muvuti	Youth empowerment
	Renovation of Uamani Social Hall
Mwanyavi	Give priority to youths in Machakos
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Katoloni	Repair of all 'mulika mwizi'
Kiima Kimwe	Installation of 'mulika mwizi' at Mutindiini Shopping Centre, Kwa Nzora
Kipande	Installation of security lights at MbuaNziu, Kiseveni dispensary, AICs Nthunguni, Kyangundi
Machakos University	Installation of street lights at Katoloni, Kathemboni, Century park, Muthini and St. Monica
Mbilini	Installation of 'mulika mwizi' in Machakos
Muthini	Installation of 'mulika mwizi' and streetlights at Muvuti, Kwa Nganga to Ndovu road
Muvuti	Maintenance of existing mulika mwizi in Muvuti village
Mwanyavi	Installation of 'mulika mwizi' at Kitumbu, Kathayoni, Kwa Kimanzi, Kwa Muange, Kyangoma, Kyangeni, Kwa Paul, Makovi, Musau shop and Mwanyani
Roads, Transport and Public Works Sub-sectors	
Katoloni	Grading of all feeder roads in Machakos
	Survey of all roads before grading in Machakos
Kiima Kimwe	Expansion, construction of drainage and culverts, murraming and surveying of St. Monica - Iluvya - Kisesini - Kya Soo - Kathumboni
Kipande	Construction of gabions and culverts along Kyandundi road
	Grading of Kwa Muthwa - Nzeveni and Mikuni Ngomano roads

Village	Community Need
Mbilini	Grading, opening and expansion of all feeder roads in Machakos
Mwanyavi	Construction of drainage, opening, grading and murraming of Kwa Mbatu - Kwa Mbiti, Mukuku from Shida Mbali shops and Kwa Muange - Kwa Willy
	Construction of drainage at Mwanyani, Ikiwe, Thakwe, Kathemboni, Kathyaayoni, Kathale/Kitumbutu to Kyangoma
Muthini	Construction of drainage of Katemboni to Redemeed road
	Construction of gullies on Nthawao – Ngungani road
HEALTH SECTOR	
Katoloni	Construction of a maternity wing
Kiima Kimwe	Purchase an ambulance vehicle for Ulvya Dispensary
	Fencing of Ulvya Dispensary
	Facilitation of CHVs at Ulvya Dispensary
	Deployment of support staff from Kiima Kimwe
Kipande	Deployment of casual workers at Wendeni Dispensary
	Installation of power meter at Wendeni Dispensary
	Remuneration of current casual workers at Wendeni Dispensary
	Provision of more drugs at Wendeni Dispensary
	Remuneration of CHVs at Wendeni Dispensary
Mbilini	Remuneration of CHVs
	Construction of a dispensary
Mwanyavi	Continuous medical camps and screening, Kituu, Kwa Mbaa Kavila, Mbaa Mwaki, Kwa Mbokoyo
	Facilitation of CHVs at Kitumbutu/Mwanyani Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands Sub-sector	
Muvuti	Issuance of title deeds at Mithini village
PUBLIC ADMINISTRATION SECTOR	
Kipande	Review payment of license fees in rural shopping centers
Machakos University	Police patrols at dusk and dawn at Katoloni, Kathemboni, Century Park, Muthini and St. Monica
Muthini	Establishment of police posts at Chief's camps
Mwanyavi	Facilitation of village elders
	Equip MCA ward administration office at Mwanyani market
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Muthini	Construction of standardized sewerage system at Kathemboni to Wote road
Water Sub-sector	
Katoloni	Drilling of borehole at Kathama
	Reticulation of water from Katoloni Secondary School Borehole
Kiima Kimwe	Desilting and expansion of Ulya Dam
	Curb water shortage at Kisesini and Nthangathini
Kipande	Installation of water tanks in all villages
	Drilling of borehole at Kiseveni
	Reviving water projects at Kivaoni and Syowangai
Mbilini	Supply of piped water at Kwa Maingi
	Drilling more boreholes in Machakos
	Installation of water tanks at Kimboloi
	Piping of water at Kakinduni
Muthini	Drilling of boreholes at Kaluoki A and B
	Reticulation from Maruba Dam to Kaluoki A and B
Muvuti	Installation of solar panels, metal casing and pump at Kyamuluu Borehole
	Desilting of Kalumoni dams
	Supply of water in every sub-village
Mwanyavi	Drilling and equipping of Kitumbutu Kwa Munyao Borehole
	Extension of Maruba, Mt. Kilimanjaro water, Kathaayoni Kitumotu to Kyangoma
	Installation of tank at Kwa Kasii
	Supply of piped water at Mwanyani market
	Installation of water storage tanks at Kithaayoni A and B, Kitumbutu and Kyangoma Borehole

Masinga Sub-county

16. Ekalakala Ward

Total Number of Participants: 642

Males: 265 Females: 377 Youth: 57 PWDs: 03

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Ekalakala	Provision of additional certified seeds and subsidized fertilizers
	Construction of a fruit processing plant
	Rehabilitation of Mwenga Cattle Dip
Ikaatini	Construction of farm ponds
	Provision of farm inputs and free tractor ploughing services
	Provision of more extension services
Itunduimuni	Promotion of bee hive program and goat projects
	Provision of free certified seeds, tractor ploughing services, subsidized fertilizer and pesticides
	Provision of extension services and livestock vaccination services
	Provision of free indigenous chicks
Nzukini	Timely provision of farm inputs and free tractor ploughing services
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Ekalakala	Construction of 'boda boda' shed at Kwa Nguti stage
	Renovation of market shed
Ikaatini	Plastering of market shed at Kakango, Kwawanziiu and Mikuyu
	Construction of Ikaatini market stage
Tourism Sub-sector	
Ekalakala	Construction of a tourist site at Kiimani
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Ekalakala	Construction of a pit latrine at Ekalakala Primary School ECDE Centre
	Increase bursary allocation
	Recruitment of ECDE teachers
	Construction of new ECDE classrooms at Ekalakala Township, Kathini, Kiangeni Primary School, Malanzau, Munandani, Ngulini and St. Michael
	Upgrading of Ekalakala Vocational Centre
Ikaatini	Construction of ECDE classrooms at Ikaatini and Kikule primary schools
	Recruitment of teachers
	Implementation of school feeding program in ECDE centres
Nzukini	Construction of ECDE classrooms at Kangemi area and Mukayauni Primary School
Social Welfare Sub-sector	
Ikaatini	PWDs empowerment
Itunduimuni	Widows support program
Youth and Sports Sub-sectors	
Ekalakala	Support youth in sports and empowerment of the youth
Ikaatini	Youth empowerment
Itunduimuni	Youth employment
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Ekalakala	Installation of 'mulika mwizi' at Kiangeni market, Kiimani market, Malanzau market, Mikameni market and Munandani market and additional at Ekalakala market
	Converting 'mulika mwizi' to be solar powered
Ikaatini	Installation of 'mulika mwizi' at Cafeteria and Katethya and rehabilitation of the 'mulika mwizi' at Kathiini market
Nzukini	Installation of 'mulika mwizi' at Kauti area, Nzukini market and Wambo market
Roads, Transport and Public Works Sub-sectors	
Ekalakala	Grading and murraming of Ekalakala-Kwa Njenga-Kwa Kakuli road, Isyukoni market-Kisooni-Kwa Nzioki Mutuku-Kwa Wambua Manyoka road, Isyukoni-Munandani-Kiangeni-Munyaka-Kathini-Kakuku-Mikameni road, Kakuku Catholic Church-Kwa Kimole-Kwa Karanja road, Kathini Baptist-Kwa Musomi-Kwa Muoka-Malimbani Junction and Matangini-Malaanzani-Kwa Ndavi roads

Village	Community Need
	Grading of markets and construction of drainages at Nzukini market and Wamboo market
Ikaatini	Grading and murraming of Katethya-Iviani road
	Grading of Kwa Mathaka-Kwa Wanzilu road and Kwa Mutua-Kwa Ndiku Musyoka-Mathauta kwa Mwene road
Itunduimuni	Construction of a drift road at Kwambengei
	Grading and murraming of Itunduimuni-Kwawanzilu-Kwakalu road and Kwawanzilu-Kakongo-Mikuyu road
	Construction of core
Nzukini	Grading and murraming of Wamboo-Maua Maiu-Mukangani road ,Kauti-Kakongo and Kwa Nziu-Kauti road
HEALTH SECTOR	
Ekalakala	Construction of Level III mini theatre and a patients toilet at Ekalakala Level III general ward
	Recruitment of more staff and provision of a hybrid solar panel for backup at Ekalakala Level III general ward
	Provision of an ambulance vehicle and adequate supply of drugs
	Upgrading of Kakuku Dispensary
Ikaatini	Construction of laboratory and recruitment of additional nurses and supply of drugs at Ikaatini Dispensary
Itunduimuni	Recruitment of more staff at Kwawanziiu Dispensary
	Restocking of drugs and provision of water tanks at health facilities
Nzukini	Construction of laboratories at Nzukini Dispensary and Wamboo Dispensary
	Installation of electricity and security lights at Wamboo Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Nzukini	Provision of seedlings for planting
Lands Sub-sector	
Ekalakala	Issuance of title deeds and surveying of public facilities
Ikaatini	Issuance of title deeds and surveying of markets and roads
Itunduimuni	Surveying of market lands, public lands and roads
	Issuance of title deeds
Nzukini	Physical surveying of markets and health facilities
	Surveying of public lands and water catchment areas at Isooni and Kwa Mutungi
PUBLIC ADMINISTRATION SECTOR	
Ekalakala	Construction of ward administration office
Ikaatini	Construction of village administration office
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Ekalakala	Construction of public toilets at Ekalakala market (Kwaindo), Kiageni, Malanzau and Munyaka
Ikaatini	Construction of public toilets at Kathiini market, Itunduimuni market, Kakongo market and Mikuyu
Nzukini	Construction of toilet at Wendano market
	Renovation of Wamboo public toilets at Nzukini
Water Sub-sector	
Ekalakala	Drilling of new boreholes at Isyukoni, Kiageni and Kiimani
Ikaatini	Desilting and expansion of Mangethe Earth dam, Kalandini Earth dam and Kwa Mutisya Dam
	Drilling of new boreholes at Kathiini, Kavumbu, Kiluta Earth dam and a new dam at Kwa Mulemba
	Reticulation of borehole water
Itunduimuni	Construction of core in Mathauta River
	Desilting and expansion of Kakongo and Mikuyu dams
	Drilling of new boreholes at Kwa Muiinga and Kwambengei
	Rehabilitation of Itunduimuni and Kwa Wanziu borehole
Nzukini	Construction of weir in the River bordering Wendano and Nzukini
	Drilling of boreholes at Kitineni, Kauti area, Kwa Mulela, Mukayauni, Nzukini, Wamboo market and Tivui dam
	Raising of dam

17. Kivaa Ward

Total Number of Participants: 706

Males: 211 Females: 495 Youth: 35 PWDs: 12

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Eendei	Provision of certified seeds and tree seeds
Iiani	Provision of extension services and more farm inputs Timely provision of pesticides, free certified seeds and subsidized fertilizer to farmers
Kaewa	Provision of dam liners and tractor ploughing services Provision of Bracharia grass and planting seeds
Kithyoko	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
Kivaa	Provision of subsidized fertilizers and free certified planting seeds
Kyondoni	Timely provision of free certified seeds, tractor ploughing services, subsidized fertilizers and pesticides Provision of free seedlings
Miangeni	Provision of free planting seeds and tractor ploughing services
Thatha	Provision of extension services Provision of farm inputs, certified seeds and subsidized fertilizers
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Eendei	Construction of 'boda boda' shed at Eendei market
Iiani	Setting of market day Construction of a modern market shed
Kaewa	Construction of a modern market with a well drainage system, cabros and markets sheds Construction of 'boda boda' sheds at Kaewa
Kithyoko	Construction of 'boda boda' sheds at Mugoya
Kyondoni	Construction of 'boda boda' sheds Construction of modern kiosks at Kyondoni market and Kwa Kyumbo market
Kivaa	Construction of 'boda boda' shed at Kivaa market
Miangeni	Construction of 'boda boda' sheds Construction of modern market sheds
Thatha	Construction of Thatha open air market
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Eendei	Recruitment of more ECDE teachers Construction of new ECDE classrooms at Kangundu and Ndungoni primary schools
Iiani	Rehabilitation of ECDE classrooms at Kiambani, Twamaka and Uvaini primary schools Implementation of school feeding program Recruitment of ECDE teachers at Iiani Primary School
Kaewa	Recruitment of ECDE teachers at Kamuthumba and Kituneni primary schools Construction of new ECDE classrooms at Itooma, Kamuthumba and Kituneni primary schools
Kithyoko	Recruitment of ECDE teachers
Kivaa	Recruitment of ECDE teachers at Masaku and Vondeni primary schools Construction of new ECDE classrooms at Vondeni Primary School
Kyondoni	Construction of dormitories and recruitment of instructors at Kwa Kyumbo Vocational Centre
Miangeni	Recruitment of ECDE teachers Recruitment of ECDE classrooms at Iuuma, Kangiuni, Kwa Nzui, Mbingoni and Kionyweni Construction of ECDE classrooms at Kwa Nzui
Thatha	Recruitment of ECDE teachers Construction of new ECDE classrooms at Ndatani and Ngomeni primary schools
Social Welfare Sub-sector	
Eendei	Financial support to the elderly Provision of relief food
Kivaa	Provision of employment opportunities and empowerment of PWDs
Kyondoni	Provision of relief food Funding of women self-help groups
Miangeni	Provision of relief food
Youth and Sports Sub-sector	

Village	Community Need
Eendei	Organizing youth leagues and seminars
	Provision of sport kits to the youth
Iiani	Construction of a social hall at Iiani market
Miangeni	Conducting youth trainings
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Eendei	Installation of additional 'mulika mwizi' at Eendei market
	Rehabilitation of 'mulika mwizi' at Eendei market
Iiani	Installation of 'mulika mwizi' at Twamavindi
	Rehabilitation of 'mulika mwizi' at Kiseuni
Kaewa	Installation of 'mulika mwizi' at Kaewa and Mukaa Scort markets
Kithyoko	Installation of 'mulika mwizi' at Katisya and Ngomola market
Kivaa	Installation of 'mulika mwizi' at Kithooni, Sokomoko and Kithuya market
Miangeni	Rehabilitation of 'mulika mwizi' at Kavenge
Roads, Transport and Public Works Sub-sectors	
Eendei	Construction of drift road from Kangundu - Kangundu Primary School and Kwa Musau Mutisya
	Grading roads of Eendei - Kwa Katee, Kwa Nzui - Kanyonga and Muthithu/Mungetoni
Iiani	Grading of Kiuwani - Kiambani - City Cotton - Kwa Kaambi, Kivaa - Kithyoko rural, Kwa Kimilu - Iiani Kiambani and Twamakaa Primary School - Kwa Lovoti - Kivaa roads
Kithyoko	Construction of market cabros at Kithyoko market
Kivaa	Grading of main tarmac road - Kwa Itinga - Kwa Kyungu Ndovoini
	Grading and muraming from the tarmac Kwa Monandi - Kithuya market - Kithuya Primary School
Kyondoni	Construction of drift at Iuuma River Kwa Kaunange connecting Kivaa and Kithyoko locations
Miangeni	Grading of Kwa Kimanzi - Kwa Nziu and Kwa Maluki Muka - Mukengesya River roads
Thatha	Grading of Kyuasini - Kimuuni Primary School, Thathe - Kyusini - Secondary School - Mutothya - Nziani ya Nzou AIC, Ndatani - St. Veronicah Primary School - Kwa Chief and Thatha market - Ndelekeni Primary School - Ndelekeni Dispensary roads
HEALTH SECTOR	
Eendei	Provision of piped water at Eendei dispensary
	Construction of a laboratory and recruitment of a laboratory technician at Kangundu Dispensary
Iiani	Construction of dispensary and health centre infrastructure
Kaewa	Provision of ambulances vehicles and adequate supply of drugs
	UHC program to be active
Kithyoko	Remuneration of CHVs
	Supply of drugs at Kithyoko Health Centre
Miangeni	Fencing, installation of power and adequate supply of drugs at Kionyweni Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands Sub-sector	
Kaewa	Provision of land surveying services
PUBLIC ADMINISTRATION SECTOR	
Kaewa	Construction of ward and village administration offices
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Eendei	Construction of public toilets at Kanyonga market
Iiani	Construction of public toilets at Iiani market
Kaewa	Construction of public toilets at Kaewa stage and Kwa Mundu wa Miti markets
Kithyoko	Construction of public toilets at Kavenge, Kithyoko and Ngomola markets
Thatha	Construction of public toilets at Katisaa, Ndelekeni, Nyauza and Thatha markets
Water Sub-sector	
Eendei	Desilting of Kanzi and Sangala dams
	Rehabilitation of boreholes at Muooni and Muthithu primary schools
Iiani	Drilling of new boreholes at Iiani market, Kiimani Kwa Kimina, Kiambani, Kiuwani and Uvaini
Kaewa	Desilting of Kwa Mwosa, Kwa Ndiku and Kwa Paulina dams
	Drilling of new borehole at Kamuthumba Primary School
	Rehabilitation of Kituneni, Munyiiki and Utithini boreholes
	Installation of water tank at Utithini Borehole
Kithyoko	Disilting of Kamunoo Dam

Village	Community Need
	Rehabilitation of Ielanthi and Ngomola boreholes
Kivaa	Construction of weirs at Kwa Kiio
	Drilling of new boreholes at Kivaa market, Kwa Mutunga and Vondeni primary
	Rehabilitation of Kamunyu Borehole
	Desilting of dams at Kamunyu Kwa Soo and Ngomano between Ndivo Mutisya
Miangeni	Rehabilitation of Kaonyweni Borehole
Thatha	Desilting of Kaliluni, Kaunduani, Ketemi five earthdam, Kimuuni, Kwa Nzaani, Mutothya, Ndatani, Ngiini, Kambosyo earth dam and Soweto dams
	Installation of water tank at Thatha market
	Drilling of new boreholes at Kimuuni, Kyuasini and Ndelekeni primary schools
	Rehabilitation of Inyanzaa and Ndatani boreholes

18. Masinga Central Ward

Total Number of Participants: 690

Males: 281 Females: 409 Youth: 59 PWDs: 03

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kangonde	Conducting agricultural workshops
Katulye	Provision of extension services
	Provision of free certified planting seeds
Kikumini	Provision of dam liners
	Provision of free indigenous chicks and tractor ploughing services
Masinga	Provision of dam liners
	Provision of free certified seeds and indigenous chicks
Mukusu	Provision of subsidized farm inputs
Musumaa	Deployment of extension officers
	Provision of free plating seeds
	Provision of subsidized fertilizers
Co-operatives Development Sub-sector	
Katulye	Empowerment of cooperatives in Katulye
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Katulye	Construction of 'boda boda' sheds at Katothya market and Katulye market
Kikumini	Construction of 'boda boda' sheds and market sheds at Makila market and Ulutya market
Masinga	Construction of 'boda boda' sheds and market sheds
	Construction of livestock yard
Mikuyuni	Construction of market sheds at Kwasuvu, Ndukamoja and Ngangani market
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Katulye	Construction of ECDE classroom at St Mary's Kwa Mavui
	Recruitment of ECDE teachers and provision of learning materials at Katulye
Kikumini	Increment in bursaries allocation
	Construction of ECDE classrooms and recruitment of teachers at Katithi, Kikumini, Kinguutheni, Tulimumbu Primary School and Ulutya Primary School
	Implementation of school feeding program at Kikumini
Masinga	Construction of ECDE classrooms, recruitment of teachers and implementation of school feeding program at Masinga
	Rehabilitation and fencing of vocational centre at Masinga
	Recruitment of more staff and enrolment of more trainees at the vocational centre in Masinga
Mikuyuni	Construction of new ECDE classrooms at Kwa Kaindi, Kwasuvu ECDE and Mikuyuni ECDE centres
Mukusu	Increment in bursaries allocation in Mukusu
	Completion of ECDE classroom at Malimbani ECDE centre
Musumaa	Construction of ECDE classrooms, recruitment of teachers and provision of learning materials at Musumaa

Village	Community Need
Youth and Sports Sub-sector	
Kangonde	Facilitation of sporting activities Provision of youth fund
Katulye	Provision of counselling programs at Katulye Youth empowerment at Katulye Youth training at Katulye
Kikumini	Facilitation of sporting activities Provision of employment opportunities to the youth
Mikuyuni	Provision of employment opportunities to the youth
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Katulye	Installation of floodlight in Katothya market Installation of 'mulika mwizi' at Kiluluini market and Makongeni market Repair of floodlight at Katulye
Kikumini	Installation of 'mulika mwizi' at Kikumini market
Masinga	Installation of floodlight at Masinga Installation of solar power security lighting in Masinga
Mikuyuni	Installation of 'mulika mwizi' at Ngangani, Mukusu market and Mikuyuni market Installation of 'mulika mwizi' at Makutano Yandei Repair of 'mulika mwizi' at Mukusu market
Musumaa	Installation of 'mulika mwizi' at Kanani market, Kivuthi market, Lower Sawasawa and Upper Sawasawa
Roads, Transport and Public Works Sub-sector	
Masinga	Grading, murraming and construction of culverts along Kwa Kuria - Kwa Kimuyu - Komu road, Kwa Mbaa Ndolo - Kwa Munyweia road and Masinga Girls' School - Kwa Katuta road
Mukusu	Construction of drifts and culverts along Katothya - Ngelani - Kyangosi - Kamukunzi road Grading and murraming of Katothya - Ngelani - Kyangosi - Kamukunzi road
Musumaa	Construction of drift road at Inyazaani ECDE Centre and Kivuthi - Kiimani Grading of Masinga - Musumaa - Ulutya road
HEALTH SECTOR	
Kangonde	Provision of Antirabies and Antivenom drugs, and VCT services
Katulye	Water supply and adequate supply of drugs at Katothya and Katulye health centres Supply water in the dispensary, Katothya Health Centre and Katulye Health Centre
Masinga	Equipping of dentistry facility and recruitment of dentist at Masinga Level IV Hospital Completion of minor theatre at Masinga Level IV Hospital Provision of X-ray services at Masinga Level IV Hospital
Mukuyuni	Construction of laboratory, maternity wing, recruitment of nurses and adequate supply of drugs at Mukuyuni Dispensary
Mukusu	Completion of Ngetani maternity Upgrading of Mukusu Dispensary
Musumaa	Construction of staff quarters and adequate supply of drugs at Misumaa
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Masinga	Provision of a dumping site at Masinga market Provision of garbage bins at Masinga market
Mukuyuni	Deployment of market cleaners at Mukuyuni
Lands Sub-sector	
Masinga	Abolishment of sand harvesting at Masinga market Establishment of survey office at Masinga market
Musumaa	Abolishment of sand harvesting at Misumaa Deployment of surveyor at Misumaa Issuance of title deeds at Misumaa
PUBLIC ADMINISTRATION SECTOR	
Masinga	Provision of motorbikes for administrators Lowering of license and permit fees Renovation of sub-county offices
Musumaa	Provision of credit to staff

Village	Community Need
	Provision of motorbikes for staff
	Provision of uniform for staff
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Katulye	Construction of public toilets at Katulye market and Makongeni market
	Hygiene improvement at Katulye market
Kikumini	Construction of public toilets at Makila market
Mukusu	Construction of public toilets at Mukusu market
	Rehabilitation of public toilets at Ngetani market
Water Sub-sector	
Katulye	Extension of water points at Katothya Borehole at Katothya Primary School
	Drilling of new boreholes at Kituneni and Ngukemwe secondary schools
	Rehabilitation of Katothye Borehole
	Installation of solar panels at Katulye market borehole
Kikumini	Desilting of dam at Kwa Munguti
	Rehabilitation of Kwa Suva and Mang'elu boreholes
	Construction of dams at Katetu village and Kwa DEB
Masinga	Provision of new tank, Tanathi KITWASCO
	Rehabilitation of Kwa King'oli and Kwa Knaini Uundani boreholes
Mikuyuni	Drilling of Kwasuvu Borehole and Ngangani Borehole
Mukusu	Rehabilitation of weir at Katiliko
	Desilting dams at Kinguuthe, Kwa Mbaa Ndithi and Kwa Mutua
	Extension of water from Kanani-Musumaa market-Mutanda
	Drilling of new borehole at Musumaa market
	Rehabilitation of boreholes at Kithuia, Kwa Kaesa and Kwa Munyema

19. Muthesya Ward

Total Number of Participants: 395

Males: 176 Females: 219 Youth: 64 PWDs: 05

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kathukini	Provision of extension services
	Deployment of veterinary officer
Kikule	Provision of adequate certified seeds and tractor ploughing services
	Provision of subsidized fertilizers and pesticides at Milaani
	Deployment of extension officers
Milaani	Equipping slaughterhouse at Milaani
Muthesya	Provision of extension services and farm inputs
Co-operatives Development Sub-sector	
Kathukini	Provision of loans to farmers
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kikule	Renovation of market shed at Kathukini market
	Construction of modern market sheds at Kaumoni, Kikule, Lulamba, Muambani and Mwendwa markets
Tourism Sub-sector	
Kikule	Construction of museum at Ithanga Hills
Milaani	Construction of a tourist center at Milaani
	Promotion of local culture
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kathukini	Increase bursary allocation at Kathukini
	Provision of learning materials and implementation of school feeding program at Kathukini
	Construction of new ECDE classrooms at Inyanzaani, Kathiani and Mataka

Village	Community Need
	Rehabilitation of Misuuni Vocational Training Centre
	Construction of vocational training centre at Kwamboo
Kikule	Construction of ECDE classrooms at Kavuti, Kikule Primary School, Kuthea, Lulamba, Matheng'e, Muambani and Mwendwa
	Recruitment of ECDE teachers at Kikule Primary School
	Increment of bursary allocation at Kikule
	Provision of learning materials at Kikule
	Construction of pit latrines for schools at Kikule
	Construction of vocational training centre at Lulamba and Matheng'e
Milaani	Construction of ECDE classrooms at Kamaimba and Nzii Primary School
	Recruitment of ECDE teachers at Kamaimba
	Increment of bursary allocation
	Construction of vocational training centre at Milaani
Muthesya	Recruitment of ECDE teachers at Muthesya
	Increment of bursary allocation at Muthesya
	Construction of vocational training centre at Lungulueni
Youth and Sports Sub-sector	
Kathukini	Provision of free internet
	Provision of loans to groups
	Provision of sporting kits
	Provision of youth fund
Milaani	Grading of play grounds
	Nurturing of talents
	Provision of sporting kits
	Provision of youth funds
	Facilitation of youth seminars
Muthesya	Nurturing and promotion of talent
	Rehabilitation of school play grounds
	Youth empowerment
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kathukini	Installation of solar panels to back up 'mulika mwizi' at Kathukini
	Installation of 'mulika mwizi' at Kathiani
Kikule	Electricity supply and installation of transformers in Kathithyamaa and Kavuti Likoni Mwendwa
	Installation of 'mulika mwizi' at Kathithyamaa, Kavuti, Kikule market, Kuthea Likoni, Lulamba Matheng'e and Mwendwa
ICT Sub-sector	
Kathukini	Provision of free internet
Kikule	Installation of WIFI at Kikule
Roads, Transport and Public Works Sub-sectors	
Kathukini	Construction of bridge at Thika River bridge
	Drifting of Kwa Kakuvi, Kwa Katama, Kwa Kingee, Kwa Kingee, Kwa Muthoka, Kwa Ndeto, Kwa Ngwala and Kwa Theresia Nzuki roads
	Grading and murraming of Thika road - Kathukuni - Kaliala road
	Grading of Mwangaza academy - Kwa Munyara - Kwa Theresia - Manyatta roads
	Murraming of Makutano - Kiwanzana road
	Murraming of Vicky - Iiani road
Kikule	Drifting of roads at Kwa Kadafi, kwa Mwanja, Kwa Mbithi Munyao and Kwa Ndali
	Opening roads of Kikule - Kathithyamaa - Thika River, Kikule - Lulamba - Kaumoni and Muooni - Muambani - ABC - Kathithyamaa - Kikule
Milaani	Construction of bridge at Kwa Mwaka - Tana Ranch
	Grading and murraming of Kwa Mwaka - Militani
	Grading and construction of culverts at Kamuimba Primary - Kosovo
HEALTH SECTOR	
Kathukini	Construction of staff quarters at Kathukini Dispensary
	Installation of 6 water tanks at Kathukini Dispensary

Village	Community Need
	Provision of anti-rabies vaccine and anti-venom vaccines at Kathukini Dispensary
	Upgrading of health facility at Kathukini Dispensary
Kikule	Provision of anti-rabies vaccine and anti-venom vaccines at Kikule Dispensary
	Adequate supply of drugs to Kikule Dispensary
	Perimeter fencing for Kikule Dispensary
	Upgrading of Kikule Dispensary
	Water supply to Kikule Dispensary
	Installation of water tank at Kikule Dispensary
	Recruitment of nurses
Milaani	Equipping of Milaani maternity
	Provision of laboratory and maternity services in Milaani
	Provision of mobile clinics in Milaani
	Upgrading of Milaani Hospital
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kathukini	Deployment of cleaners at Kwamboo, Makutano, Mataka and Misuuni
	Regulation of sand harvesting
	Provision of free tree seedlings
Kikule	Deployment of cleaners
	Regulation of sand harvesting
	Provision of free tree seedlings
Lands Sub-sector	
Milaani	Provision of surveying services
	Provision of physical planning services at Kikule market
	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Kathukini	Application for licenses once and yearly renewal
	Payment of business permits to be done in three instalments
	One consolidated license for trade
	Deployment of a village administrator
Kikule	Payment of business permits to be done in three instalments
	One consolidated license for trade
	Recruitment of clerks
Milaani	Application fees to be paid once
	Reduction of liquor license fees
	Removal of penalties
Muthesya	Application for licenses once and yearly renewal
	Construction of finance office
	Reduction of 'mama mboga' fees
	Reduction of penalties
	Construction of police post
	Construction of offices near the public
	Provision of one consolidated license for trade at Muthesya
	Reduction of penalties at Muthesya
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kathukini	Construction of public toilets at Kathiani, Kathukini, Kwamboo, Mataka and Misuuni
Kikule	Construction of public toilets at Kaumoni market, Kikule, Lulamba, Muambani and Mwendwa markets
Milaani	Construction of public toilets at Kamaimba, Milaani, Mitetani, Ngwenye and Nzii
Muthesya	Construction of public toilets at Lungulueni Manyatta-Kangemi, Muthesya
Water Sub-sector	
Kathukini	Drilling of new boreholes at Kwa Ndila and Makutano
	Construction of new dam at Kwamboo at Kwa Musyimi Muasa Wambua
	Construction of weirs at Kavaili in Iiani
Kikule	Construction of weirs at Kariokor stream, Kwa Mbithi, Kwa Muasa and Kwa Mulwa Ndea

Village	Community Need
	Construction of weirs at Katiti stream, Kwa Kung'u, Kwa Muli Kwa Muya Kwa Mwanzia and Kwa Ndulyu Kwa Somba
	Construction of weirs at Kwa Mutisya stream, Kwa Henry Kwa Mbithi and Kwa Munyao
	Construction of weirs at Mita stream, Kwa Kiala and Kwa Moses
	Construction of weirs at Muteti River, Kwa Kimondolo, Kwa Muteti, Kwa Muteti, Kwa Mutunga and Kwa Mutunga
	Construction of weirs at Mwalulu stream, Kwa Annah Kituku, Kwa Kaloki and Kwa Muasya
	Construction of weirs in Muooni stream, Kwa Jacqueline, Kwa Kimeu, Kwa Mweu and Kwa Pauline
	Extension of Kikule, Kuthea, Lulamba and Muambani boreholes
	Drilling of new boreholes at King'ang'ani, Kyanguku, Likoni, Matheng'e, Muoni and Mwedwa
	Construction of new dam at Lazarus Mutune King'esi
	Rehabilitation of Kikule and Lulamba boreholes
	Springs and wells at Kariokor, Kwa Kilungu and Kwa Sunza
	Construction of weirs at Lulamba stream, Kwa Ben, Kwa Kio, Kwa Kilungu, Kwa Kituva, Kwa Kivuva and Kwa Mwinza
	Construction of weirs at Mathenge stream, Kwa Annah Muisyo, Kwa Kathongya, Kwa Kio, Kwa Kisilu, Kwa Makuu and Kwa Mwelu
Milaani	Drilling of new borehole at Kamaimba Primary School
	Reticulation of Militani Borehole to St. George and Milaani
Muthesya	Drilling of new boreholes at Kaseve Secondary school, Kyaume and Mayatta market

20. Ndithini Ward

Total Number of Participants: 316

Males: 93 Females: 223 Youth: 35 PWDs: 06

Village	Community Ward
AGRICULTURE AND CO-OPERATIVE DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kiatineni	Timely provision of subsidized fertilizers
	Deployment of additional staff for extension services
Ndithini	Construction of cereal store at Ndithini market
	Construction of cattle dip at Kawethei
	Renovation of Malumani Kathome Cattle Dip
	Construction of fruit processing plant at Ndithini market
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kasuvilo	Construction of 'boda boda' and market sheds at Kasuvilo markets
Kiatineni	Completion of 'boda boda' and market sheds at Kiatineni
Ndithini	Scheduling of market day at Ndithini market
	Construction of 'boda boda' sheds at Canteen, Kawethei and Ndithini
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kasuvilo	Construction of ECDE classrooms at Mathengetu and Tumutumumu primary schools
	Recruitment of additional ECDE teachers at Kasuvilo
	Provision of learning materials at Tumutumumu Polytechnic
Ndithini	Recruitment of ECDE teachers at every school
	Rehabilitation and recruitment of instructors at St. Zeno Vocational Training Centre
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kiatineni	Installation of additional 'mulika mwizi' at Kavilila, Kiatineni, Mbusyani, Ndovoini and Tana market areas
Mananja	Installation of additional 'mulika mwizi' at Mananja
	Rehabilitation of 'mulika mwizi' at Likoni and Mananja
Roads, Transport and Public Works Sub-sectors	

Village	Community Ward
Kasuvilo	Murraming of feeder road at Masini - Kwa Kivuwa
Kiatineni	Construction of culverts and drainage at Kiatineni - Mithini road
	Rehabilitation of culverts at Ndovoini ABC
Mananja	Grading of feeder roads at Mananja - Mananja Parish and Police Post at Manguli
	Tarmacking of Kitine - Ndithini road
Ndithini	Murraming of the road at St Michael - Kawethei - Stage
	Tarmacking of Ndithini - Mbusyani road and St Michael road
HEALTH SECTOR	
Kasuvilo	Construction of a maternity wing
	Deployment of more nurses
	Upgrading of Mananja Health Centre
Kiatineni	Construction of a laboratory and recruitment of additional staff at Kiatineni Dispensary
Ndithini	Completion and equipping of Ndithini Level IV Hospital
	Completion of hospital wards and provision of X-ray services at Ndithini Level IV Hospital
PUBLIC ADMINISTRATION SECTOR	
Kiatineni	Construction of ward administration offices
	Deployment of village administrators at Kiatineni
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kasuvilo	Construction of public toilets at Kasuvilo market
Kiatineni	Construction of public toilets at Kiatineni market
Ndithini	Construction of public toilets at Ndithini market
Water Sub-sector	
Kasuvilo	Construction of dams
	Construction of weirs
	Drilling of borehole at Mathingira market
Kiatineni	Drilling of boreholes at Kavilila market area and Tana area
	Construction of water tank stands at Ndovoini Borehole
Mananja	Maintenance of the borehole at Mananja Secondary School
	Desilting and expansion of dams at Kamwana and Kavombo
	Treatment of water at Murifarm Water Project
Ndithini	Drilling of boreholes at Malumani and Ndithini Level IV Hospital
	Rehabilitation of the Ndithini market Borehole

Matungulu Sub-county

21. Kyeleni Ward

Total Number of Participants: 436

Males: 168 Females: 268 Youth: 139 PWDs: 0

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kituluni	Promotion of dairy cow farming
	Provision of drought resistance crops
	Provision of dam liners
	Provision of pesticides
Kyeleni	Rehabilitation of cattle dip at Kyeleni
	Provision of tractor ploughing services at Kyeleni
Nzambani	Provision of more free certified seeds and pesticides
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kwale	Construction of market sheds at Kwale market and Ngalalya market
Tourism Sub-sector	
Nzambani	Fencing of Oldonyo Sabuk Game Park
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	

Village	Community Need
Kituluni	Increment of bursary allocation
	Recruitment of instructors
	Recruitment of ECDE teachers
	Implementation of school feeding program at Kituluni
	Provision of learning and teaching materials
Kwale	Construction of ECDE classrooms at Kwale and Ngalalya
Kyeleni	Construction of Kyeleni Polytechnic
	Implementation of school feeding program at Kyeleni ECDE centres
Nzambani	Increment of bursary allocation at Nzambani
	Recruitment of ECDE teachers at Nzambani Primary School
Social Welfare Sub-sector	
Kituluni	Issuance of identity cards to PWDs at Kituluni
	Provision of relief food to the vulnerable at Kituluni
Kyeleni	Provision of additional relief food at Kyeleni
	Provision of support to PWDs at Kyeleni
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kituluni	Installation of additional 'mulika mwizi' at Kikuyuni and Mililu markets
Kwale	Installation of security lights at Syanthe market
Nzambani	Installation of additional 'mulika mwizi' at Kithulai market
	Repair of 'mulika mwizi' at Kithulai market
Roads, Transport and Public Works Sub-sectors	
Kituluni	Murraming of Kakweti - Kithongo and Kwa Kasivi Primary School - Kwa Kasivi roads
Kwale	Grading of Kamutini - Kathiani - Kolooso, Kyathani - Kolooso, Matuu - Kiilu - Kwale - Kolooso, Matuu - Muema - Kwale, Matuu - Ngalalya, Misuuni - Kwale market and Misuuni - Kwale - Mililu roads
Kyeleni	Grading and murraming of all feeder roads in Kyeleni
Nzambani	Grading and murraming of all Nzambani feeder roads
HEALTH SECTOR	
Kituluni	Provision of adequate drugs at Kikuyuni Dispensary
	Construction of toilets for patients at Kikuyuni Dispensary
	Construction of maternity wing bathroom at Kikuyuni Dispensary
Kwale	Construction of health centres at Kwale and Ngalalya
Kwosau	Construction of a dispensary at Ndulya market
Kyeleni	Recruitment of CHVs at Kyeleni
	Adequate supply of drugs at Kyeleni health facility
Nzambani	Construction of a dispensary at Nzambani
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kituluni	Deployment of market cleaners at Kikuyuni, Kosovo and Mililu markets
Kyeleni	Deployment of more cleaners at Kyeleni
PUBLIC ADMINISTRATION SECTOR	
Kituluni	Recruitment of village administrators at Kituluni
	Construction of ward administration office at Mililu market
Kyeleni	Deployment of night revenue collectors at Kyeleni
Nzambani	Lowering of revenue taxes at Nzambani
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kituluni	Construction of public toilets at Kikuyuni and Mililu markets
Kwale	Construction of public toilets at Kwale and Ngalalya markets
Kyeleni	Completion of Kyeleni modern toilets
Nzambani	Construction of public toilets at Kithulai market
Water Sub-sector	
Kituluni	Elevation of tank and extension of water points at Mililu Borehole
	Fencing of the Kikuyuni Dam
	Desilting of Kwa Mauu Dam
	Desilting of Kwa Masaku Weir

Village	Community Need
Kwosau	Reticulation of water from Kwasyokimanza Secondary School Borehole
	Desilting of Kwasau Dam
Kyeleni	Completion of borehole at Kisekini
	Expansion and fencing at Kyeleni Dam
Nzambani	Installation of solar power at Nzambani Borehole

22. Matungulu East Ward

Total Number of Participants: 598

Males: 197 Females: 401 Youth: 103 PWDs: 08

Village	Community Need
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
King'oti	Construction of market sheds at Koka, Mbavini and Pole Pole
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
King'oti	Rehabilitation of ECDE classroom at Katulani ECDE Centre
Mwatati	Rehabilitation of ECDE classrooms at Kambusu, Mwatati centre and Uamani
Youth and Sports Sub-sector	
King'oti	Youth empowerment at King'oti
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
King'oti	Installation of 'mulika mwizi' at Embale, Heshima, Kwa Ndani and Pole Pole
Roads, Transport and Public Works Sub-sectors	
King'oti	Grading of George Mutisya Ivuto - Katuluni - ABC Church roads
	Maintenance and raising of road at Mbavini Mbuni Bridge
Matheini	Grading and murraming of roads at Kwa Kivua Factory - Kwa Kalinda - Kathalani Shopping Centre, Kwa Mukutha - Kakulutuini Primary School - AIC Kakulutuini and Nduu road - AIC Kakulutuini
	Construction of bridge at Kwa Kalinda roads
Mwatati	Grading and murraming of roads from Ndunduni - Makutano
HEALTH AND EMERGENCY SERVICES SECTOR	
Kambusu	Construction of health centre
King'oti	Construction of new health facility at King'oti
Matheini	Provision of ambulance vehicle at Nduu Dispensary
	Construction of maternity ward at Nduu Dispensary
Muthwani	Completion of Matungulu Level III Hospital
Mwatati	Recruitment of laboratory technician at Kambusu Level III Hospital
	Construction of a maternity ward at Kambusu Level III Hospital
	Upgrading of Kambusu Level III Hospital
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kambusu	Desilting of Kwa Kimoli Dam
	Construction of weir at Kankiswa River
King'oti	Desilting of Liku and Kwa Sunza dams
	Rehabilitation of Kingoti Central Borehole
Matheini	Desilting of Kwa Kitoi, Kwa Maundu and Kwa Muoki dams
	Drilling of new boreholes at AIC Kakulutuini, Kakulutuini Primary School, Kathalani Shopping Centre, Kyekoyo and Nduu Dispensary
	Rehabilitation of Kinyui market borehole
	Completion of water project at Kinyui Stadium
Mwatati	Drilling of borehole at Mwatati Primary School
	Rehabilitation of Uamani Borehole

23. Matungulu North Ward

Total Number of Participants: 655

Males: 226 Females: 429 Youth: 111 PWDs: 07

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kayata	Extension of farrow
	Provision of certified seeds and fruit tree seedlings
Kianzebe	Provision of certified planting seeds and subsidized fertilizers
Kiboko	Provision of certified seeds and subsidized fertilizers
Kwa Kumbu	Provision of extension services
	Provision of certified seeds
	Provision of vaccination services for domestic animals
Uamani	Provision of free indigenous chicks
	Provision of certified seeds and subsidized fertilizers
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kiboko	Construction of 'boda boda' sheds at Kitambasye and Kitini
	Construction of market sheds at Kitini market
Tourism Sub-sector	
Kiboko	Provision of parking space at Machakos 14 Falls
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kayata	Construction of classroom at Kang'au
	Construction of ECDE school at Ngomano
	Recruitment of teachers at Kaseve ECDE and Kwa Mumo ECDE schools
Kianzebe	Provision of bursaries
	Implementation of school feeding program at Kianzebe
	Construction of ECDE classrooms
Kiboko	Provision of bursaries at Kiboko
	Construction of ECDE classrooms
	Implementation of school feeding program
Kwa Kumbu	Provision of bursaries at Kwa Kumbu
	Construction of ECDE classroom at Kianzebe, Kithulani and Kivani primary schools
	Implementation of school feeding program
Uamani	Construction of ECDE classroom at Kwa Mutu School
	Provision of bursaries
	Equipping the ECDE classroom
Social Welfare Sub-sector	
Kayata	Provision of women empowerment funds
Kianzabe	Provision of relief food
	Provision of relief food
	Women empowerment
Kwa Kumbu	Provision of relief food
Youth and Sports Sub-sector	
Kayata	Provision of youth funds
Kiboko	Provision of sporting kits
	Levelling of play grounds and erecting goal posts in primary schools
	Youth empowerment programs
	Provision of youth funds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kayata	Installation of 2 'mulika mwizi' at Kangemi, Kwa Mwaura and Nguga markets
Kianzebe	Installation of 'mulika mwizi' at Katulye and Kitulini markets
	Repair of 'mulika mwizi' at Katulye market
Kiboko	Repair of 'mulika mwizi' at Kiboko
Uamani	Installation of 'mulika mwizi' at Kwa George, Kwa Mutu corner and Uamani markets
Roads, Transport and Public Works Sub-sectors	
Kayata	Drifting of Kwa Kaleli, Languni and Maindindu Kwa Jonah Nguvi roads

Village	Community Need
	Grading of Boma - Kwa Katumo, Boma - Kwa Mutulu and Kwa Kalela - Kwa Sammy - Matheini - Kwa Daudi California roads
Kianzebe	Grading and murraming of Katulye - Kwa Ndolonga, Kituluni Primary School - Kwa Makoma and Ngolu - Katulye roads
Kiboko	Grading and murraming of Kwa Mwando feeder, Maendeleo Kwa Crusher - Mulei and Mulei feeder roads
Kwa Kumbu	Grading of all feeder roads and Kwa Kumbu, Kituluni - Kitambaasye and Kivani - Ngunga roads Rehabilitation of drift at Kwa Peter Ndeti
Uamani	Construction of culverts at Kwa Mutuku Munyambu, Maendeleo Kwa Mutune and MUSAALANI - Maendeleo Drifting of Kisitimani through Maindindu - Kayata and Kwa Muindu - Kwa George roads Grading and murraming of Kwa Mutuku - Kwa Peter Kithaka, Kwa Mutune Kivevo - Raphael Kimiti and Uamani market - Kavulya roads
HEALTH SECTOR	
Kayata	Equipping of Kwa Mwaura Dispensary
	Rehabilitation of Kayata Dispensary
	Recruitment of support staff at Kayata Dispensary
Kianzebe	Facilitation of CHVs at Kianzebe
	Recruitment of more support staff at Kituluni Dispensary
Kiboko	Facilitation of CHVs at Kiboko
	Completion of maternity ward at Kitambaasye Level II
	Recruitment of more staff at Kitambaasye Level II
Uamani	CHVs consideration
	Installation of gate at Uamani Dispensary
	Supply of drugs (diabetes and blood pressure) at Uamani
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kayata	Recruitment of solid waste officers at Kayata
	Provision of cleaning tools
Kianzebe	Recruitment of additional cleaners
	Provision of garbage bins at Kituluni market
	Provision of cleaning tools
Kiboko	Provision of garbage bins at Kiboko
	Provision of solid waste working tools at Kiboko
	Provision of a dumpsite
	Installation of electric fence at Game park
Uamani	Provision of garbage bins at Uamani
	Deployment of cleaners at Kitini and Uamani
PUBLIC ADMINISTRATION SECTOR	
Kiboko	Recruitment of village administrator
	Establishment of new revenue office at Machakos 14 Falls
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kayata	Construction of public toilets at Kangemi and Uamani markets - Kavulya
Kianzebe	Construction of public toilets at Katulye and Kituluni markets
Uamani	Construction of public toilets at Uamani market
Water Sub-sector	
Kayata	Desilting of Kwa Luusa and Kwa Mangoka dams
	Drilling of boreholes at Kang'au Kwa Nthela and Kwa Retired Chief Katumo
	Repair of weirs at Kang'au Kwa Winnie Mulwa, Kwa Maithya, Maindindu Kwa Kituku, Kwa Kilonzo and Kwa Muthike
Kianzebe	Desilting of Kwa Kamandu and Kwa Muunda dams
	Drilling of boreholes at Kwa Kitonyi Kalua Isooni and Kwa Maveria Kikosi Kiatinani A
	Construction of weir along Kwa Nganga River
	Rehabilitation Kituluni Borehole
Kiboko	Desilting of Kwa Mbaluka, Itetani and White Salt dams
	Construction of weirs at Kwa Kimiti and Kwa Kivanga

Village	Community Need
	Rehabilitation of Mapatano weir
Kwa Kumbu	Desilting of Kwa Kithesi and Kwa Ngulue springs
	Drilling of boreholes at Kivani Primary School and Kwa Benson Kyalo
	Rehabilitation of AIC Kyanzavi borehole
	Rehabilitation of Kwa Paulina Spring
	Desilting of Kwa Kasyoki and Kwa Mwikali Makau dams
	Desilting of Kwa Peter Ndeti weirs
Uamani	Drilling of borehole at Kwa Mulinga
	Rehabilitation of Uamani Primary School Borehole
	Rehabilitation of Ndune weirs
	Desilting of Kwa Kakulu, Kwa Kaluli and Kwa Mbithi dams

24. Matungulu West Ward

Total Number of Participants: 538

Males: 186 Females: 353 Youth: 147 PWDs: 0

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kalandini	Deployment of extension officers
	Provision of free chicks and fish
	Provision of more certified seeds
	Facilitation of farmers' training programs
Kithimani	Provision of tractor ploughing services
	Timely provision of certified seeds
Kithuani	Timely provision of free certified seeds and tractor ploughing services
	Rehabilitation of Katulu Cattle Dip
Kwangii	Provision of additional free seedlings
	Provision of free indigenous chicks
Matuu	Provision of more seedlings
	Timely provision of tractor ploughing services
Mbuni	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
Nguluni	Provision of free indigenous chicks and fish fingerlings
	Provision of free tractor ploughing services
Wendano	Provision of tractor ploughing services
	Provision of free seedlings
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Mbuni	Construction of 'boda boda' sheds and 'mama mboga' stalls at Mbuni market
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kalandini	Allocation of bursary funds
	Construction of ECDE classrooms at Kisukioni Primary School
	Recruitment of ECDE teachers at Kyamutwoii Polytechnic and Kisukioni Primary School
	Implementation of school feeding program at Kalandini
	Construction of toilets at Kalandini and Kisukioni primary schools
Katangini	Bursary allocation increment
Kithimani	Recruitment of additional ECDE teachers at Kithimani
	Increment of bursary allocation
	Construction of ECDE classrooms at Kithimani, Kithuani Village Kithuani, Katulu and AIC Nguluni primary schools
Koma	Construction of ECDE classrooms at Komaranch and Mbiiani primary schools
	Recruitment of ECDE teacher at Koma
	Implementation of school feeding program at Koma
Kwangii	Construction of ECDE classrooms at Kwangii and Muusini primary schools
Matuu	Increment of bursary allocation at Matuu

Village	Community Need
	Construction of ECDE classrooms at Matuu Estate Primary School
Mbuni	Increment of bursary allocation in Mbuni
	Construction of ECDE classrooms at Mbuni Primary School
	Implementation of school feeding program
Mukengesya	Construction of ECDE classrooms at Kantafu, Koma Kiamba, Kwa Ken and Ndovoini primary schools
Nguluni	Construction of ECDE classrooms at utooni
Wendano	Construction of ECDE classrooms at Matungulu Estate ECDE Primary School
	Recruitment of ECDE teacher at Wendano Nursery
	Implementation of school feeding programs at Wendano
Social Welfare Sub-sector	
Mbuni	Provision of clutches to PWDs in Mbuni
	Provision of relief food at Mbuni
	Provision of women funds to boost their banking
Youth and Sports Sub-sector	
Nguluni	Organisation of training camps
	Organisation of youth tournaments
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kalandini	Installation of 'mulika mwizi' at Deliverance Church, Catholic Church and Thaisu Petrol Station
	Repair of all 'mulika mwizi' at Kalandini and behind Kayole bar – Kisukioni
Katangini	Installation of additional 'mulika mwizi' at Katangini market
	Installation of 'mulika mwizi' at Iviani
Kithuani	Installation of 'mulika mwizi' at Kithuani Dispensary and Kithuani Shopping Centre
	Repair of 'mulika mwizi' at Kaumoni and Makutano
Koma	Installation of lighting system in all stages
	Installation of 'mulika mwizi' at Safaricom Estate
	Repair of floodlights at Koma
Matuu	Installation of additional 'mulika mwizi' at Matuu market
	Installation of 'mulika mwizi' at Chief's Office
Mbuni	Installation of additional 'mulika mwizi' at Mbuni
Nguluni	Installation of flood lights at Kalie, Kwa Ndonye and Utooni shopping centres
Wendano	Installation of 'mulika mwizi' at Kwa Nguu Dispensary and Matuu/Wendano SA Church
	Installation of 'mulika mwizi' at Wendano DEB Primary School
Roads, Transport and Public Works Sub-sectors	
Kalandini	Construction of drift roads at Kwa Mulamba – Kwa Mati – Kyawaa Factory
	Grading, murraming and levelling of Kisukioni Catholic Church – Kwa Kayole – Kwa Muinde Mung'alu, Kisukioni – Kwa Mueke – Kisukioni Primary School, Kwa Kasyoka – Kwa Munini – Kyamatinga, Kwa Mulamba – Kwa Nzusyo – Kwa Matingi, Matakutha – Kwa Maaya (Manthi) – Kyamusenze and Matakutha – Kwa Mutua Nzuki – Kyamusenze roads
Katangini	Grading and murraming of Katangini feeder roads, Katangini – Mbuni, Katangini through Mutula Shopping Centre, Katangini – Dauni Nguluni and Katangini – Mulamba road – Matakutha roads
Kithimani	Grading, murraming, levelling and surveying of Ndauni – Mackenzie – Katangini, Nguluni – Kithimani – Kwa Makau junction and St. Joseph Catholic Church – Nimrod roads
Kithuani	Grading and murraming of Kaisovo – Kathaana bridge – Syulunyuni, Kaisovo – Syulunyuni, Mukui road – Syulunyuni and Mutalia main stage – Kwa Ken and back to Malaa market roads
Koma	Grading of Kamulu heights estate – Evangelical Church and Northgate Schools – Lukenya road
	Grading and murraming of Koma Shrine – Muusini – Matuu and Mumo – Fr. Heeran – Matuu roads
Matuu	Grading and leveling of Matuu – Kwa Kisinga – Koma market, Matuu – Kwale and Matuu – Ng'alalya roads
Mbuni	Grading of Kwa Kauuku – Matakutua feeder road, Mbuni market – Kwa Mwetua road and Mbuni market – Mukalwa road
Mukengesya	Grading and murraming of all feeder roads at Koma – Matuu ma Mwiitu, Malaa – Kwa Ken – Kwa Mbalasi – Maisuuni, Rubis – Osungo road – Mg'atata market and Shrine – Matuu ma Mwituu roads
Nguluni	Improvement of Nguluni – Kathaana and Nguluni – Kithuani roads
Wendano	Grading and levelling of Kikuyuni – Katulye, Muindi Nzimba – Kwa Ndeke and Ngolo – Kwa Mating'I roads

Village	Community Need
HEALTH SECTOR	
Kalandini	Expansion of maternity wing and ward at Kalandini Level II Provision of a standby generator at Kalandini Level II
Katangini	Recruitment of staff and nurses at Katangini Dispensary Rehabilitation, renovation, equipping and opening of the Katangini Dispensary Provision of medicine at Katangini Dispensary Provision of security and fencing of Katangini Dispensary
Kithimani	Provision of more ambulance vehicles at Nguluni Hospital Recruitment of more doctors at Nguluni Hospital Provision of more medicine at Nguluni Hospital
Kithuani	Reopening, renovation and fencing of Kithuani Dispensary
Koma	Provision of drugs for non-communicable diseases at Koma Recruitment of qualified personnel at Koma Improvement of Kwa Mutalia Dispensary
Kwangii	Construction of health facility at Muusini sub-village Provision of more diabetic and hypertension drugs at Kwangii
Matuu	Completion of staff quarters at Kimiti Level IV Provision of x-ray machine at Matuu Increase drugs supply at Matuu
Mbuni	Provision of security at Mbuni Dispensary Provision of drugs at Mbuni Dispensary Improvement of Mbuni Dispensary
Mukengesya	Construction of Ndovoini Dispensary
Nguluni	Equipping of Nguluni Hospital Provision of wages for CHVs at Nguluni Hospital
Wendano	Provision of electricity at Kwa Nguu Dispensary Fencing and renovation at Kwa Nguu Dispensary Provision of more drugs at Kwa Nguu Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kalandini	Deployment of additional market cleaner at Kisukiono market Deployment of a market cleaner at Matakutha market Provision of garbage bins at Matakutha market
Katangini	Provision of garbage bins at Katangini market
Kithimani	Deployment of more cleaning officers at Kithimani and Kwa Mutula shopping centres Provision of garbage bins at Kithimani Shopping Centre and Kwa Mutula Shopping Centre
Koma	Inclusion in waste management program at Safaricom Estate
Mbuni	Provision of garbage bins at Mbuni market Deployment of a cleaner at Mbuni market
Mukengesya	Provision of garbage bins and regular emptying
Lands Sub-sector	
Katangini	Provision of mapping services at Katangini market
Kithuani	Provision of survey services at Kithuani Cattle Dip
Mbuni	Reduction of land office charges Issuance of title deeds at door post
Nguluni	Issuance of title deeds Improvement of towns in Nguluni
PUBLIC ADMINISTRATION SECTOR	
Katangini	Construction of village administration office
Kalandini	Consolidating one license for several businesses Reduction of license fees at rural areas
Kithimani	Reduction of business permits fees
Kithuani	Reduction of single business permit fees
Mbuni	Reduction of charges to business owners Construction of registration of persons offices (for birth and death certificates)
Mukengesya	Issuance of single license for several business and on time
Nguluni	Equipping of village and ward administration offices

Village	Community Need
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kalandini	Construction of toilets at Matakutha market Rehabilitation of Kisukioni public toilet
Water Sub-sector	
Kalandini	Desilting of dams at Kwa Ikuu, Kwa Muteti, Kwa Muthike, Kwa Valusi and Kwamutwoii Establishment of additional water points at Kwa Kitoo Drilling of boreholes at Kyamutwoii Polytechnic, Kisukioni Secondary School and Mukaa SA Stable water supply to residents of Kwa Matinga
Katangini	Establishment of additional outlets and elevation of tank at Kwatombe Borehole Rehabilitation of Kwatombe Borehole Desilting, fencing and surveying of dams in Katangini
Kithimani	Desilting, reticulation and tank elevation at Kithimani Tala springs Settlement of electricity bill at Tala High School County Borehole
Kithuani	Construction of gabions along Kithuani, Muthoi and Syulunyuni rivers Drilling of Kithuani Dispensary Borehole Desilting of Isooni and Kaiaani dams
Koma	Drilling of additional boreholes at Koma Completion of borehole at Mukengesya Secondary School
Kwangii	Desilting and fencing of Mweta Dam Rehabilitation of Kwangii Borehole
Matuu	Establishment of additional water points at Ngalalya Dam Drilling of new borehole at Kisinga public land Desilting of Kivindyo Borehole
Mbuni	Rehabilitation of Ng'athu Borehole Rehabilitation of Kwa Mwetha bridge Tank elevation at Kwa Munyao Borehole
Mukengesya	Establishment of additional water points at Kiamba and Ndovoini boreholes Tank elevation and piping of Kwa Ken Borehole
Nguluni	Rehabilitation of Isooni Borehole Desilting of Isooni and Kwa Nguyo dams
Wendano	Drilling of new borehole at Assistant Chief's Office Excavation of Kithiini, Maili Kumi Kwa Mwiitu, Mutata and Kwa Mbata dams

25. Tala Ward

Total Number of Participants: 453

Males: 132 Females: 321 Youth: 95 PWDs: 03

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Katine	Recruitment of extension officers Re-establishment of cattle dips
Sengani	Provision of more affordable subsidized fertilizer
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Katine	Construction of sheds at Syanthi market
Kyaume	Renovation of Marikiti market Proper market planning
Tourism Sub-sector	
Katine	Establishment of recreational centres
Sengani	Establishment of recreational centres
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Katine	Construction of ECDE classrooms at Katine Introduction of school feeding program at Katine

Village	Community Need
	Recruitment of ECDE teachers at Katine
Kyaume	Construction of ECDE classrooms at Kyamulendu and Kyaume primary schools
	Implementation of school feeding program at Kyaume
	Increment of bursary allocation
	Construction of a vocational training centre
Sengani	Increment of bursary allocation
	Construction of ECDE classrooms at Kijito-Kikatii and Kyakatulu
	Construction of vocational training centre at Sengani
	Rehabilitation of ECDE classrooms at Sengani Primary School
Youth and Sports Sub-sector	
Katine	Recognition of organised teams
Kyaume	Recognition of organised groups
	Rehabilitation of Tala Township play ground
Sengani	Establishment of Rehabilitation centres
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Katine	Installation of floodlights at Tala Girls' School entrance
	Installation of 'mulika mwizi' at Katine Technical Institute
Kyaume	Installation of Kyaume Level II
Roads, Transport and Public Works Sub-sectors	
Katine	Construction of drift at Ngomeni - Katine SA Primary School
	Construction of roads at Katine AIC - Syanthe Primary School and Katine HGM Primary School - Kwa Kyeta road
	Repair of Katine Coffee Factory Bridge
Kyaume	Construction of drift at Kyamwole
	Grading and murraming of Matendo Church - Kyaume/Ng'onda feeder road
	Opening of St Mary's - Kathithyamaa road
Sengani	Construction of culvert at Kithaayoni stream in Mukalwa village
	Construction of drift road at Kwa Mwanza Kikaatini village
	Grading and murraming of roads at Munee - Mbaa Endelea Feeder road and Tala AIC - Tala High school road
	Murraming and construction of culvert at Kwa Nguki Salvation Army – Sengani road
HEALTH SECTOR	
Katine	Construction of Level III hospital at Manza Village Livestock market area
	Construction of Syanthe Dispensary at Syanthe
Kyaume	Provision of stipends for CHVs at Kyaume
	Improvement of Kyaume Level II
Sengani	Provision of improved laboratory services and equipment at Sengani
	Increment in supply of drugs at Sengani Level III
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Katine	Implementation of an afforestation program at Katine River and public utilities
Kyaume	Establishment of an afforestation program
Lands Sub-sector	
Katine	Provision of survey services on public land
	Issuance of title deeds
Kyaume	Issuance of title deeds
Sengani	Provision of surveying services
	Issuance of title deeds
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Katine	Construction of public toilets at Syanthe market
Kyaume	Management of Tala market public toilets
Water Sub-sector	
Katine	Drilling of boreholes at Katine Technical Institute, Musunga area and Syanthe HGM School
	Expansion, desilting and repair of Katine River ponds
	Rehabilitation of the borehole at Syamama

Village	Community Need
Kyaume	Desilting of Kwa Ndeto Dam
	Drilling of borehole at Kwa Waita
	Rehabilitation of St. Mary's Catholic Church Borehole
Sengani	Drilling of boreholes at Ithemboni borehole, Kyakatulu, Musesele, Kwa Nzula and Sengani Community Hospital
	Construction of weir at Kalala River
	Rehabilitation of Malura Dam

Mavoko Sub-county

26. Athi River Ward

Total Number of Participants: 436

Males: 282 Females: 154 Youth: 253 PWDs: 02

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Athi River North	Construction of additional cattles dips at Empakasi and Oleshaik
	Timely provision of tractor ploughing services
Kanaan/Kila	Timely provision of subsidized fertilizers and seedlings
	Training of farmers on better farming methods
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kanaan/Kila	Construction of modern market
	Completion of market construction at Makadara
Tourism Sub-sector	
Kanaan/Kila	Promotion of talents
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Athi River North	Construction of ECDE classrooms at Kasuitu Primary School and Oleshaik Primary School
Kanaan/Kila	Construction of ECDE classrooms at Jamcity and Kanaani
	Bursary increment
Social Welfare Sub-sector	
Kanaan/Kila	Provision of funds to women groups
Youth and Sports Sub-sector	
Athi River Township	Complete construction of social hall
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Athi River Township	Installation of 'mulika mwizi' at Bondeni
Kataani	Installation of 'mulika mwizi'
Roads, Transport and Public Works Sub-sectors	
Athi River North	Construction of permanent bridge at Kisuitu - Athi River mainland
	Murraming of NITA - Nguruga road
Kanaan/Kila	Grading and murraming of all feeder roads and tarmacking all 39 roads, and Jamcity - Danana School road
Kwa Mangeli/Nzomo	Tarmacking of 39 road from MAVWASCO - Mombasa road
HEALTH SECTOR	
Athi River North	Operationalization of existing Oleshaik Dispensary
Kanaan/Kila	Construction of equipped dispensary at Kanaani
	Quick response to fire emergencies
	Construction of maternity ward
Kataani	Completion of Wavinya Hospital
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Athi River North	Addressing dust pollution from East African Portland Cement
	Cleaning of the main EPZ drainage

Village	Community Need
Athi River Township	Fencing of the main EPZ drainage
Kanaan/Kila	Provision of garbage bins at Jamcity village
Lands Sub-sector	
Athi River North	Addressing land ownership issues at Kasuitu slums Physical planning and provision of legal documentation at Olesheik slums
Kataani	Issuance of title deeds Affordable housing program
PUBLIC ADMINISTRATION SECTOR	
Kanaan/Kila	Creation of employment opportunities
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Athi River North	Construction of public toilet at Kasuitu slum
Kanaan/Kila	Construction of public toilets
	Completion of sofia toilet
	Construction of additional toilet at Jua kali
	Construction of public toilet at Bondeni, Jam City Caton, Devki, Farama, Kosovo, Kisumu Ndogo near Tuskys and Kasaakangi
	Open sewer line serving Kosovo toilet
Kataani	Unblocking of EPZ sewer line
	Construction of public toilets
Kwa Mang'eli/Nzomo	Construction of public toilet at Kwa Mang'eli
Water Sub-sector	
Athi River North	Connection to fresh water at Kasuitu slum
	Drilling of borehole at Oleshaik Centre
	Operationalize all boreholes in the area
Athi River Township	Drilling of additional boreholes
	Operationalize all boreholes in the area
Kanaan/Kila	Provision of clean drinking water
	Completion of borehole at Gimu
	Operationalize all boreholes in the area
Kwa Mangeli/Nzomo	Equipping of borehole
	Water reticulation at Jamcity
	Operationalize all boreholes in the area

27. Kinanie/Mathatani Ward

Total Number of Participants: 537

Males: 195 Females: 342 Youth: 99 PWDs: 06

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Kinanie	Provision of extension services
	Increase budget allocation for free tractor ploughing services and free certified seeds
	Provision of free farm inputs to farmers at Athi river and Mtomawe
	Provision of free farm inputs to famers in Kinanie – free seedlings, livestock feeds
	Provision of green houses, water tanks and drip irrigation pipes to facilitate farmers groups, youth and women in irrigation
	Quarter acre program – provide dam liners to farmers for fish farming
Kwa Mboo	Provision of additional certified seeds
	Provision of extension services
	Excavation of dams for irrigation
	Provision of hybrid dairy animals
	Provision of green houses, water tanks and drip irrigation pipes to facilitate farmers groups, youth and women in irrigation
	Quarter acre program – provide dam liners to farmers for fish farming

Village	Community Need
Kyumbi Rural	Increase the quantity of free planting seeds and provision of tractor ploughing services and livestock vaccination services
	Provision of fruit seedlings e.g. avocado, mangoes and oranges
	Provision of free indigenous chicks for rearing
	Provision of rabbits and fish fingerlings
	Provision of dam liners to farmers especially CBOs
	Provision of green houses, water tanks and drip irrigation pipes to facilitate farmers groups, youth and women in irrigation
	Quarter acre program – provide dam liners to farmers for fish farming
Kyumbi Urban	Provision of livestock vaccination services and training of farmers
	Provision of tractor ploughing services and additional certified seeds
	Provision of green houses, water tanks and drip irrigation pipes to facilitate farmers groups, youth and women in irrigation
	Quarter acre program – provide dam liners to farmers for fish farming
Mathatani	Provision of extension services, tractor ploughing services and livestock vaccination services
	Provision of artificial bee keeping materials to farmers
	Quarter acre program – provide dam liners to farmers for fish farming
Co-operatives Development Sub-sector	
All villages	Provision of capital support to co-operative farmers and youth groups on agribiz projects
	Provision of value addition chains to farm produce
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kinanie	Facilitation of small scale traders
	Construction of ‘boda boda’ sheds at Kinanie, Daystar and Intercounty
	Construction of market sheds at Kinanie market, Daystar and Intercounty
	Follow up on Kinanie public land plot
	Construction of market at Kinanie
Kwa Mboo	Construction of market for food and animal products
	Construction of livestock market at Mountview
Kyumbi Urban	Construction of ‘boda boda’ sheds at St. John’s stage and installation of cabros at Jaribu area and Sokoni area
	Cabro fitting at the pavement from Orchid - Makena
	Redesigning of the Kyumbi market shed especially the roof and fencing
	Acquisition of land and construction of new Kyumbi market
Mathatani	Construction of ‘boda boda’ shed at Sikia
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kinanie	Construction of ECDE classrooms at Intercounty and Kimongo
	Rehabilitation of ECDE classrooms at Kinanie Primary School
	Construction and equipping of ECDE classrooms at Mulandi Primary School with modern and pupil-friendly toilets
	Recruitment of two (2) ECDE teachers in each ECDE center
	Implementation of school feeding program at ECDE centres
Kwa Mboo	Provision of additional bursary allocation
	Construction of ECDE classrooms and recruitment of ECDE teachers at Mountain View School
Kyumbi Rural	Construction of ECDE classrooms at Kalima Kathei ECDE, 2 at Kiasa Primary School and Kyumbi Primary School
	Increment of bursary allocation
	Implementation of school feeding program at ECDE centres
	Recruitment of ECDE teachers in all schools source locally to create employment
Kyumbi Urban	Construction of ECDE classrooms at Kalimani Primary School and Ndovoini public land
	Implementation of school feeding program in all centres
	Construction of ECDE classroom at Itimboni with modern toilet
	Construction of Vocational Training Center at Kalima Kathei
Mathatani	Construction of additional ECDE classrooms at Kyemutheke

Village	Community Need
Social Welfare Sub-sector	
All villages	Training services to the youth and women on empowerment projects
Kinanie	Budget allocation for the elderly, the needy and PWDs
Kyumbi Rural	Provision of food, training, medication and regular clinics for PWDs, and provision of wheelchairs for PWDs
Youths and Sports Sub-sectors	
All villages	Rehabilitation and upgrading of Kinanie sports ground
Kinanie	Support for football teams
	Upgrading of Kiasa sports ground and fit with modern toilet
Kyumbi Rural	Construction of social hall at Masai
Kyumbi Urban	Construction of a social hall at Silanga Dam
	Establishment of talent centre at Kwa Joseph's community land
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kinanie	Installation of floodlights at Kathama market and Kimongo Phase 1 and streetlights at Makongeni, Mtomawe, Pioneer, Daystar road and Intercounty villages
Kwa Mboo	Installation of 'mulika mwizi' at Molia, Kilili and Kimongo
Kyumbi Rural	Installation of 'mulika mwizi' at Josmat market, Kwa Mandela, AIC Ngomano and Kyumbi Primary School
	Installation of street lights at Terry and K, Kwa Chief to Gaza
Kyumbi Urban	Installation of a transformer at Kiasa and Upper Kilimani
	Installation of 'mulika mwizi' at Makindu Motors, Slaughterhouse, AIC Itimboni, Ahadi, Shrine, Jaribu and Canaan
	Street lighting from Travellers - Jaribu
Mathatani	Installation of 'mulika mwizi' at Mathatani, Nthuluni Primary School, Kaiani, Mathatani Shopping Centre, Mwangaza and Sikia market
Roads, Transport and Public Works Sub-sectors	
Kinanie	Construction of Athi - Ngelani Bridge and Pioneer Bridge
	Grading and murraming of all roads
	Construction of gabion at Kinanie market
	Grading and murraming of all roads in Kinanie - Kimongo Phase I - Kimongo Phase II, Kwa Chief - Makongoni - St. Thomas Catholic Church - Kinanie market and Samora Policepost - Whitehouse - Governor Wavinya Residence
	Construction of gabions at Kinanie market
Kwa Mboo	Construction of bridge/drifts at Kwa Mboo - 2, Molia - 2, Daystar - Kangemi, Mountain View - Kilili and Mountain viiew - 3
	Grading and murraming of all roads
	Grading, murraming and construction of culverts along Kwa Kivei - Molia - Mountview - Kilili and Kinanie - Muthwani roads
Kyumbi Rural	Construction of bridges at Kwa Edwin and Terry&K - Kyumbi Secondary School
	Grading and murraming of ABC - Kwa Passaris - Kisilu - Kwa Musembi, Kwa Franko - Kwa Maina - Kiasa market and Rohosafi - ABC - Kwa Musungu roads
Kyumbi Urban	Construction of culverts at Terry&K - Kyumbi Secondary School - Shrine - Itimboni AIC roads
	Grading of Silanga - Kwa Muii - Kyumbi Secondary School road and murraming of Kwa Thomas - Shell Petrol Station road
	Murraming and construction of culverts and gabions along Kwa Kitungi - Kwa Ngala, Gaza - St. Christopher - Roho Safi, Kwa Chief - Gaza - Silanga - Shrine and Kwa Matingi - Kwa Solo - Kwa Lee
Mathatani	Grading of Airport - Muvwike, Mathatani - Sikianthuluni - Mwangaza, Booster - Kwa Ndeki - Kisaka - Kiani, Kwa Commisioner - Kikuyu, Kyemutheke - Makilili and Sikia - Nthuluni - Wathia roads
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kyumbi Rural	Intervention of the wildlife and human conflict - engage KWS to employ locals to control the movement
Kyumbi Urban	Provision of garbage bins, proper waste disposal, prevention of burning litter and mitigation of waste disposal
	Prohibition of sand harvesting

Village	Community Need
Lands Sub-sector	
All villages	Audit and surveying of all public land in Kinanie Ward
Kinanie	Issuance of title deeds and deployment of a surveyor
Kyumbi Rural	Audit and fencing of public lands
HEALTH SECTOR	
Kinanie	Construction of dispensaries at Intercounty and Daystar or Pioneer Adequate supply of drugs to Kinanie Hospital and the upgrading of Kinanie Level III to Level IV
Kwa Mboo	Construction of dispensaries, adequate supply of drugs and provision of ambulance services Provision of ambulance services at Kwa Mboo
Kyumbi Rural	Completion of dispensary at MCA's Office at Kwa Mutangili
Kyumbi Urban	Completion of health centre, equipping and adequate supply of drugs Fencing and upgrading of the Level IV Hospital
Mathatani	Staffing and storage of drugs at Sikia Dispensary Construction of Kithia Health Center
PUBLIC ADMINISTRATION SECTOR	
Kinanie	Review of land rates, liquor licenses and single business permits fees
Kyumbi Rural	Removal of license payment by 'mama mboga' Review of land rates and single business permit fees
Kyumbi Urban	Request for a single license per shop and reduction of levies
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kinanie	Construction of public toilets at Kinanie and Kimongo markets
Water Sub-sector	
Kinanie	Provision of additional water tanks at Kimongo Borehole Construction of weirs along Athi River and Mtomawe Drilling of boreholes at Intercounty, Kinanie Secondary School and Pioneer Construction of water weirs seven (7) along Athiriver to assist farmers in irrigation Supply of water at Leather City point to residents of Samora, Mto mawe, Komarock and Kinanie Installation of four additional water tanks and stands at kimongo and reticulation
Kwa Mboo	Elevation of tanks to supply water at Kwa Mboo-Kangemi, Moria and Sinai Drilling of borehole at Mountain View Primary School Rehabilitation of boreholes at Kwa Masaku and Kwa Mboo Primary School Desilting of Kwa Mboo and Kilili dams
Kyumbi Rural	Drilling of new boreholes at Wathia and Kyumbi primary schools and the recovery and desilting of Kalima Kathei dam Expansion of Kyumbi Dam Desilting and completion of Kiasa Dam
Kyumbi Urban	Drilling of new borehole at Ndovoini public land Settling of borehole bill at Maasai Borehole Rehabilitation of Kwa Dishon tank and Silanga Borehole Rehabilitation of Itimboni Borehole Expansion of Kyumbi Dam to facilitate irrigation in Itimboni and Lower Kalimani
Mathatani	Elevation of water tank at Makalili Borehole Drilling of a new borehole(Mathatani Borehole) Desilting of Kiluli, Kwa Itumbi Kisaka and Mwea Umwe dams Expansion of Mwea Umwe, Kwa Tumbi, Mathatani and Kisaka earth dams

28. Muthwani Ward

Total Number of Participants: 359

Males: 94 Females: 265 Youth: 52 PWDs: 04

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Katani	Provision of additional indigenous chicks and certified seeds
Muthwani	Recruitment of extension officers Establishment of training centers for farmers

Village	Community Need
Ngelani	Provision more certified seedlings
	Construction of new cattle dip
	Recruitment of veterinary officers
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Githunguri	Construction of 'boda boda' sheds
	Construction of open air market and market sheds
Katani	Construction of 'boda boda' sheds
Muthwani	Construction of 'boda boda' sheds at Joska market
	Construction of market sheds at Ivovoani and Joska markets
	Fencing of Ivovoani market
	Establishment of open air market at Ivovoani and Joska markets
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Githunguri	Construction of ECDE classrooms at DEB school and JetView
	Construction of ECDE classroom along Okoa road (Kamulu)
	Construction of a public secondary school
	Recruitment of additional ECDE teachers and implementation of school feeding program in all ECDE centres
Katani	Construction of additional ECDE classrooms and recruitment of teachers at Katani and Seme Primary School
	Construction of ECDE classrooms, recruitment of additional ECDE teachers and implementation of school feeding program in all ECDE centres
Muthwani	Construction of additional ECDE classrooms at Kalusya, Mitatini, Muthwani and Nzoiani ECDE centres
	Construction of ECDE classrooms, recruitment of additional ECDE teachers and implementation of school feeding program in all ECDE centres
	Recruitment of additional ECDE teachers and implementation of school feeding program at Ivalini, Kalusya, Mitatini, Muthwani, Nzoiani, St. Francis of Assis and Waikawa ECDE centres
Ngelani	Construction of ECDE classrooms, recruitment of additional ECDE teachers and implementation of school feeding program in all ECDE centres
Social Welfare Sub-sector	
Katani	Strengthen women empowerment fund
Youths and Sports Sub-sector	
Githunguri	Construction of social hall
Katani	Strengthen youth empowerment fund
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Githunguri	Installation of security lights at Airways-Katani road
	Installation and maintenance of security lights and 'mulika mwizi'
Katani	Installation of 'mulika mwizi' and street lights
Muthwani	Installation of 2 'mulika mwizi' at Nzoiani market
	Installation of 3 'mulika mwizi' at Ivovoani market
	Installation of 5 'mulika mwizi' Joska market
	Installation of 4 'mulika mwizi' at Muthwani market
Ngelani	Installation of 'mulika mwizi'
Roads, Transport and Public Works Sub-sectors	
Githunguri	Grading of Faith road and Baraccuda road
	Grading and murraming of Marystart - Jetview - Grace Apartments road
	Tarmacking of Katani - Utawala, Kincar - Airways and Mosmas - Zebra road
	Construction of bus terminus at Airways
Kamulu	Construction of bridges at Convent, Dr. Manyara, Masika, Okoa, Pius and Soita
	Maintenance of Afya Sacco road, Avenue road, Bishop road, Kambi road, Katani - Kamulu road, Katani - Kamulu - Myland road, Mugus road, Musikiti road, Okoa Mwarabu road, Paradise road, Pius Bikira Maria road, Rosdon Alina road, Street, Uhuru - Okoa road and Union road
	Construction of bridge at Seme - Airways - Myland road
	Murraming of Panaroma - Seme - My land road

Village	Community Need
Muthwani	Murraming and construction of bridge at Makongeni - Kyangamwe - Ivalini road
	Grading, murraming and construction of bridge at Ndovoini - Kwa Kingi - Waikawa road
	Grading and murraming of Joska - Bridgan - Kalingile - Mitatini, Muthwani - Catholic Church - AIC Kwakithuma and Muthwani - Ngando roads
	Murraming and construction of bride along Kwa Mwololo - St. Monica road
Ngelani	Grading and murraming of Ngelani - Katani road
	Construction of a bridge at Ngelani - Kinanie road
	Construction of culverts along Ngelani - Athi River road
HEALTH SECTOR	
Githunguri	Construction Level III health facility
Kamulu	Completion of Kamulu Level III Hospital
Muthwani	Recruitment of new medics at Ndovoini
	Recruitment of more staff at Muthwani and Ng'alalya
	Deployment of additional cleaner at Ng'alalya
	Complete public toilets at Muthwani, Ndovoini and Ng'alalya health facilities
	Fencing at kwa Kalusya, Muthwani, Ndovoini and Ng'alalya health facilities
	Provision of laboratory services at Kwa Kalusya Dispensary
	Relocate Ngalalya Dispensary
	Rehabilitation of Muthwani Dispensary
	Adequate supply of drugs at Muthwani and Ndovoini dispensaries
	Recruitment of security guard at Kwa Kalusya Dispensary
	Water supply at Ndovoini and Ng'alalya dispensaries
	Completion and recruitment of adequate staff at Ng'alalya Dispensary
Ngelani	Construction of new dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sector	
All villages	Tree planting seedlings and management program
Katani	Deployment of cleaners
	Provision of garbage bins
Muthwani	Deployment of cleaners at Ivovoani, Joska and Ndovoini markets
Lands Sub-sector	
Kamulu	Remove land grabbers from LR No. 8485 at Phase 3
Katani	Issuance of title deeds
	Proper zoning of lands
	Recover grabbed lands
PUBLIC ADMINISTRATION SECTOR	
Katani	Payment of licenses on month of issue and reduce single business permit fees
Ngelani	Devolve land payments
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Muthwani	Construction of public toilets at Ivovoani and Muthwani market
Water Sub-sector	
Kamulu	Drill a new borehole outside Assistant's Chief's Office
Katani	Desilting of dam
	Rehabilitation of Seme Dam
	Water supply to all primary schools
Muthwani	Installation of solar panels at Kwa Kalusya Borehole, Kwa Kalusya Borehole 2, Mitatini and Mitatini boreholes
	Repair and installation of water pump at Kwa Kalusya Borehole 2
	Repair of water pump at Muthwani School and Ivovoani Borehole
	Reticulation of Ivovoani, Kwa Kalusya, Mitatini and Ndovoini boreholes.
	Solar panels replacement at Kausyani Borehole, Muthwani School and Nzoiani Borehole
	Drilling of new boreholes at Ivovoani and Joska market
	Rehabilitation of Kalimatuto Dam, Kalusya Dam, Kathini Dam, Katulu Dam, Kausyani Dam, Kavilila Dam, Kwa Muasa Dam, Kwa Musembi Dam, Kwa Mutula Dam, Museeku Dam and Musolini Dam
Ngelani	Rehabilitation of borehole at Ngelani

Village	Community Need
	Desilting of dam at Ngelani

29. Syokimau/Mulolongo Ward

Total Number of Participants: 289

Males: 147 Females: 142 Youth: 105 PWDs: 11

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Mlolongo	Provision of free indigenous chicks
	Timely provision of free certified seeds and subsidized fertilizer
	More funding allocation to farmers
Sabaki	Provision of free indigenous chicks
	Timely provision of free certified seeds and subsidized fertilizer
Syokimau	Revival of fish farming project
	Provision of free indigenous chicks to youth and women groups
	Timely provision of free certified seeds and subsidized fertilizer
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Sabaki	Creation of a market at Syokimau
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Mlolongo	Construction of an ECDE classrooms at Mlolongo Primary School
	Provision of bursaries
	Establishment of modern library
Syokimau	Establishment of an ECDE centre
Social Welfare Sub-sector	
Syokimau	Motivation and creation of incubation centres
	Provision of support to the PWDs
Youth and Sports Sub-sector	
Mlolongo	Construction of social hall
	Establishment of recreational centres for youths
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Syokimau	Repairing all dysfunctional 'mulika mwizi'
Mlolongo	Installation of 'mulika mwizi' at the outskirts of Mlolongo
Roads, Transport and Public Works Sub-sectors	
Mlolongo	Construction of proper drainage system, bridges, bumps and streetlights at Gossip - Phase 3 - Police road
	Tarmacking of Gossip - Phase 3 - Police road
	Grading and murraming of the junction after Mlolongo Shopping Centre next to Greatwall Apartments and Mlolongo - Syokimau - Katani road
Sabaki	Tarmacking of Police - Health centre - Gossip Ring road
	Construction of permanent footbridges
Syokimau	Murraming, maintenance and completion of roads
	Construction of proper drainage system
	Grading and murraming of Viraji - Flight View Estate and AIC Baraka - Catholic Church road
HEALTH SECTOR	
Syokimau	Completion of the health centre along Mwananchi road
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Lands Sub-sector	
Mlolongo	Provision of land for a dumpsite
	Issuance of title deeds for Phase 1,2 and 3
Syokimau	Fasttrack land repossession through NLC
PUBLIC ADMINISTRATION SECTOR	
Sabaki	Construction of administration offices

Village	Community Need
Syokimau	Construction of administration offices
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Mlolongo	Construction of public toilets at Mlolongo market Dire need of a sewer system at Mlolongo
Syokimau	Construction of public toilets at Syokimau
Water Sub-sector	
Mlolongo	Establishment of water points at Mlolongo market Water sources to be safe for human consumption Fencing of Kicheko Dam Protection of Kicheko Dam from pollution
Sabaki	Drilling of a borehole at Kathangaita
Syokimau	Completion of MAVWASCO project Rehabilitation of boreholes at Chief's Camp and Katani road Desilting and fencing of Syokimau Dam Supply of safe water for human consumption

Mwala Sub-county

30. Kibauni Ward

Total Number of Participants: 890

Males: 210 Females: 680 Youth: 120 PWDs: 14

Village	Community Need
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kilala	Construction of ECDE classrooms at Kikumini, Mutula and Ikuuni primary schools Recruitment of ECDE teachers
Kitile	Construction of ECDE classrooms at Nthwanguu
Kiundwani	Construction of ECDE classrooms at Kyandui, Kiundwani and Kyalavo primary schools
Matulani	Recruitment of ECDE teachers
Ndithini	Construction of ECDE classrooms at Tulila Primary School
Ngungi	Recruitment of ECDE teachers
Social Welfare Sub-sector	
Kilala	Provision of wheelchairs and support to PWDS
Kiundwani	Provision of wheelchairs and support to PWDS
Youth and Sports Sub-sector	
Kilala	Construction of football fields at Kikumini and Kiundwani primary schools Provision of sports equipment
Kiundwani	Construction of football fields at Kikumini and Kiundwani primary schools Provision of sports equipment
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kamuthwa	Installation of 'mulika mwizi' at Kyowani
Kilala	Installation of 'mulika mwizi' at Kikumini market
Kitile	Installation of 'mulika mwizi' at Nthwanguu
Kiundwani	Installation of 'mulika mwizi' at Kyandui market
Matulani	Installation of 'mulika mwizi' at Kasengela and Uvanga market
Roads, Transport and Public Works Sub-sectors	
Kamuthwa	Grading of Kwa Mwalyo - Kiukuni road
Kilala	Rehabilitation of all roads to Thwake River (Masyuko) Murraming of Ngunini - Syokaowe road Construction of Miu River bridge
Kitile	Grading of Makutano - Kiteteni road
Kiundwani	Grading and murraming of Katulani - Kiundwani Miu road
Matulani	Grading and murraming of Tulila - Custom road
Ndithini	Grading of Tulila - Konza market road

Village	Community Need
	Construction of Nyumba Kati, Kikumini, Kivani and Iviani road
	Construction of Kenze, Kyowani, Kiukuni, Yandaeni and Kathiani road
HEALTH SECTOR	
Kilala	Equipping of maternity wing, staffing and equipping of laboratory at Kalala Dispensary
	Construction of a dispensary at Mutula market
Kitile	Recruitment of staff and construction of a laboratory at Nthwanguu Dispensary
Kiundwani	Construction of a health facility at Kiundwani AIC
Mukaa	Construction of maternity wing at Mukaa Level III, completion of ward, laboratory, staff houses, fencing and staffing
Matulani	Construction of new dispensaries at Uvanga and Custom
Ngungi	Construction of maternity wing and provision of laboratory services at Ikalaasa Dispensary
WATER AND IRRIGATION SECTOR	
Water sub-sector	
Itumbule	Construction of new dam at Munduni
Kamuthwa	Drilling of borehole at Kyeni
Kilala	Piping and elevation of tank at Mutula Borehole and the rehabilitation of Endau Dam
	Rehabilitation of Muthei Dam
	Desilting of Kyambisi Dam in Kilala
Kitile	Desilting of Matinga Dam
Kiundwani	Desilting of Kwa Metho Dam and Kwa Mukala Dam
Matulani	Construction of Kyaka Earth dam
Mukaa	Desilting of Ngangani Dam
	Construction of dam at Nzeveni
Ndithini	Desilting of Konza Dam
Ngungi	Desilting and completion of Ngungi Mega dam

31. Makutano/Mwala Ward

Total Number of Participants: 321

Males: 117 Females: 204 Youth: 89 PWDs: 01

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
All villages	Provision of seedlings
	Construction of cattle dips at Kwa Kamelo
Kamwala	Provision of poultry, certified seeds and subsidized fertilizers
	Renovation of Kwa Mulinge Cattle Dip
Kangii	Provision of free tractor ploughing services and livestock vaccination services
	Provision of pasture seeds
Kibau	Provision of free indigenous chicks and free certified seeds
	Provision of livestock vaccination services
Kivandini	Provision of free indigenous chicks and free certified seeds
	Renovation of Yanthooko Dip
Kwawango	Deployment of more extension officers
	Provision of subsidized fertilizers and free certified seeds
	Provision of livestock vaccination services
Kyamutwii	Provision of more free certified seeds and subsidized fertilizers
Kyanganga	Deployment of additional extension officers
	Provision of more free certified seeds
	Provision of free tractor ploughing and livestock vaccination services
Mathunthini	Provision of free tractor ploughing services
	Provision of more free certified seeds and subsidized fertilizers at the ward level
Maveli	Provision of subsidized fertilizers, free certified seeds and pasture seeds
Ngulini	Construction of cattle dip
	Distribution of free quality seeds and indigenous chicks
Nyanyani	Provision of cattle vaccination services

Village	Community Need
	Provision of more free indigenous chicks and subsidized farm inputs
Wetaa	Establishment of tree nursery at Kamaleo Dam
	Provision of free indigenous chicks and incubators
	Provision of livestock vaccination services
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kamwala	Construction of 'boda'boda' shed at Kanyuuku market
Kangii	Construction of 'boda'boda' and market sheds at Kangii
Kivandini	Introduction of a market day at Kivandini market
Kwawango	Construction of 'boda'boda' sheds and 'mama mboga' stalls
Kyanganga	Construction of 'mama mboga' stalls
	Construction of a market
Maweli	Construction of 'boda'boda' sheds
Ngulini	Construction of market sheds at Bishop Ndingi and Kaloleni markets
Wetaa	Setting of a market day
	Construction of 'boda'boda' sheds and 'mama mboga' stalls
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
All villages	Construction of ECDE classrooms at Kikulini, Mbusyani, Kibau and Kitie primary schools
	Completion of Kyamutwii Polytechnic and St. Joseph's
Kamwala	Construction of classrooms at ABD Kyanyuuku
	Renovation at Kitange and Kyuluni ECDE centres
Kangii	Recruitment of ECDE teachers
	Implementation of school feeding program
Kibau	Recruitment of additional teachers at Kibau and Mwala DEB primary schools
	Construction of ECDE classrooms at Kibau Primary School
	Construction of a vocational training centre at Kamwala
Kivandini	Recruitment of additional teachers at Kwa Kisau and Utithi primary schools
	Construction of ECDE classrooms at Kwa Kisau and Utithi primary schools and Kanzalu village
Kwawango	Increment of bursary allocation
	Construction of ECDE classrooms and a polytechnic on public land
Kyamutwii	Completion of youth polytechnic
	Construction of ECDE classrooms at Itumbini, Kyamutwii, Itumbini and Kyamutwii ECDE centres
Kyanganga	Increment of bursary allocation
	Construction of ECDE classrooms at Wetaa ECDE Centre
	Implementation of school feeding program
Mathunthini	Construction of ECDE classrooms at Kyamwe, Mathunthini, Kyamwe and Mathunthini
Maweli	Construction of ECDE classrooms at Kisaani
	Recruitment of ECDE teachers
	Implementation of school feeding program
Ngulini	Implementation of school feeding program
	Construction of new ECDE classrooms at Ikumini, Kwakatunge and Mwanyani primary schools
	Construction of Ngulini Vocational Centre
Nyanyani	Construction of a vocational centre at Kandumbu
	Rehabilitation of Kandumbu and MUSAALANI ECDE centres
Wetaa	Construction of ECDE classrooms at Kwavenge, Mango and Mwaasua Kithaathai ECDE centres
Social Welfare Sub-sector	
All villages	Construction of a children's home
Kamwala	Financial support to PWDs
	Provision of grants to women, men and youth groups
	Provision of support to choir groups and churches
	Provision of support to talented children
	Provision of support to children of the elderly
Kangii	Provision of support through funds to PWDs and the elderly
Kibau	Facilitation of PWDs
	Provision of grants to women groups
	Provision of support to the elderly and talented children

Village	Community Need
	Provision of support for choir groups and churches
Kivandini	Provision of grants to women
	Provision of support to the elderly and PWDs
	Provision of support to churches
Kyamutwii	Provision of support to the elderly and PWDs
	Provision of support to churches
	Provision of support to talented children to achieve their goals
	Provision of grants to women groups
Kyawango	Provision of financial support to social welfare groups
Mathunthini	Provision of funding support to PWDs and the elderly
	Provision of support to talented children
	Provision of grants to women and men groups
Maweli	Provision of wheelchairs, white canes and hearing devices to PWDs
Myanyani	Provision of grants to social welfare groups
Ngulini	Empowerment of self-help groups
Nyanyani	Provision of grants to women groups
	Provision of support to the elderly and vulnerable
Wetaa	Provision of grants to women groups
	Provision of support to the elderly and PWDs
	Provision of support to choir groups and churches
Youth and Sports Sub-sector	
Kamwala	Provision of grants to youth groups
	Provision of support to football clubs
Kangii	Provision of support to talented youths
Kibau	Provision of support to football clubs
	Provision of grants to the youth
Kivandini	Provision of grants to youth groups
Kyamutwii	Empowerment of youth through provision of grants
	Motivation of the youth through support for sporting activities
Kyanganga	Nurturing of youth talents
	Provision of uniforms and balls for football teams
	Provision of youth empowerment funds
Kyawango	Consideration of youth during awarding of tenders
Mathunthini	Provision of grants to youth groups
	Provision of uniforms to football clubs
Maweli	Provision of balls and uniforms to football clubs
Ngulini	Empowering the youth through trainings
	Provision of support to football and sports clubs
	Provision of grants to youths groups
Nyanyani	Provision of grants to women
	Youth empowerment through trainings
Wetaa	Provision of support to football clubs
	Provision of support to talented children
	Youth empowerment through grants
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
All villages	Installation of solar powered 'mulika mwizi' at Kwa Stephen, Mataka and Kiluluini
Kamwala	Installation of additional 'mulika mwizi' at Kanyuuku and Kitange markets
Kangii	Installation of 'mulika mwizi' at Kwa Mwalwa
Kibau	Installation of 'mulika mwizi' at Mwala Level IV Hospital gate
Kivandini	Installation of 'mulika mwizi' at Kanzalu village and Mutuyu Shopping Centre
Kwawango	Installation of 'mulika mwizi' at Kwamwonga primary school
Kyamutwii	Installation of 'mulika mwizi' at Kasino shopping centre , Kyamutwii youth polytechnic and Kyamutwii market
Kyanganga	Installation of new 'mulika mwizi' at Kwa S Samuel Wambua
	Rehabilitation of 'mulika mwizi' at Kyanganga Secondary School

Village	Community Need
Mathunthini	Installation of 'mulika mwizi' at Junction Kitui highway-Mathunthini and Kilaani stage
Maweli	Installation of 'mulika mwizi' at Kyengo market and (additional) Maweli Rehabilitation of 'mulika mwizi' at Maweli
Ngulini	Installation of 'mulika mwizi' at Athi malili and Kyangii shopping centres Rehabilitation of 'mulika mwizi' at Ngelatani
Nyanyani	Installation of 'mulika mwizi' at Iiani/Kwa Kingi and Kwandoo market Rehabilitation of 'mulika mwizi' at Kamwala
Wetaa	Installation of 'mulika mwizi' at Mango Level II hospital and additional at Wetaa market Rehabilitation of 'mulika mwizi' at Wetaa market
Roads, Transport and Public Works Sub-sectors	
Kamwala	Tarmacking of Alice Mbithe - David Masila , Daudi Mutua - Makotonini Dam and Muide Nzuki - Mataka roads
Kangii	Tarmacking of Mwala market
Kibau	Grading of Kaseveni Catholic Church - Miu River, Kibau Primary School - Miu River and Mbathukie Dip - Miu River roads
Kivandini	Grading of Kwandoo - Kanzalu , Yanthooko - Kivuluni and Yanthooko - Mutuyu Shopping Centre roads
Kwawango	Construction of drifts at Kwa Mutuku Nyenge Construction of Miu Bridge Grading of Kwamwonga - Kwa John Mwenze road
Kyamutwii	Grading of Kwa Mulela - Kyamutwii market, Kwanthula - Kyawango junction and Kyamutwii - Kasino market roads
Kyanganga	Construction of drifts at Kimatu Mwanga Grading of AIC Kyanganga - tarmac road and Kwa Dorcas Kieti - Kwa Kin'gelu roads
Mathunthini	Tarmacking of Ass chief's office - Kyawango junction , Khui highway - Kiilani stage and Kwanthula dam - Kwangolya dam roads
Maweli	Construction of drifts at Kwa Muela (Languni River) Grading of Kwa Mulela (through Kisaani Primary School) - Kwa Munywoki Wambua and Kwa Musau - Makau Dam roads
Ngulini	Grading of Kwakatuka - Mubuni, Kwakatunge - Athi kwa Mawia and Ngetani - Athi Kwakikuli roads
Nyanyani	Grading of Kandumbu - Ilani, Kandumbu - Ngomano and Kiwango - Kanduu roads
Wetaa	Grading of AIC Wetaa Loop - Mango Chief's Office, Muindi Nzua - Mwanzia Muasya and Wetaa market - Kavungu roads
HEALTH SECTOR	
All villages	Mwala health Centre, Kyamutwii Health Centre, Kyawango Health Centre, Wetaa Health Centre, Kwa Ndo Health Centre and Mango Health Centre
Kamwala	Recruitment of additional clinical officers Provision of adequate drugs Renovation and equipping of the Mathina Dispensary
Kangii	Construction of a dispensary at St. John Catholic Church(public land) Recruitment of community health volunteers Establishment of a universal health care coverage
Kibau	Provision of drugs at Mwala Level IV Hospital Installation of x-rays and scan equipment at Mwala Level IV Hospital Removal of asbestos roof at Mwala Level IV Hospital
Kivandini	Completion of Kwandoo Dispensary
Kwawango	Facilitation of CHVs Construction of maternity wing Provision of X-ray services
Kyanganga	Recruitment of additional staff and CHVs Provision of ambulance vehicle and supply of drugs
Mathunthini	Provision of ambulance vehicle with fuel Construction of a dispensary at Kyamwei village (public land) Recruitment of CHVs
Maweli	Construction of maternity wing Recruitment of laboratory technician Provision of snake/rabies vaccination

Village	Community Need
Ngulini	Construction of laboratory and staff quarters at Ngulini Dispensary
Nyanyani	Construction of dispensary at Musaalani market
Wetaa	Provision of ambulance services at Mango Level II Hospital
	Completion of maternity unit at Mango Level II Hospital
	Recruitment of CHVs
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kamwala	Provision of tree seedlings to plant in schools, churches and to start nursery
Kangii	Provision of seedlings to be planted in school, churches and to start nursery
Kibau	Provision of fruit seedlings and free planting seeds to make nurseries
	Provision of tree seedlings to plant at churches and schools
Kivandini	Provision of free planting seeds for nurseries
	Provision of trees to plant at churches and schools
Kyanganga	Deployment of cleaners
	Provision of seedlings
Kwawango	Deployment of additional cleaners
Maweli	Follow up by county officials
	Provision of seedlings to be planted
	Deployment of solid waste cleaners
Ngulini	Provision of seedlings for public institutions
	Sensitization of community to plant trees
Nyanyani	Provision of seedlings for public institutions
	Sensitization of community to plant trees
Wetaa	Provision of tree seedlings to plant at schools, churches and tree seeds to make nurseries
Lands Sub-sector	
Kamwala	Provision of surveying services at Kanyuuku market
Kibau	Provision of surveying services at Kamwala
	Issuance of title deeds at Kamwala
Kivandini	Deployment of surveyors
	Issuance of title deeds
Kwawango	Provision of surveying services
	Issuance of title deeds
Kyamutwii	Construction of an office for ministry of lands in the ward
	Provision of surveying services
	Issuance of title deeds
Mathunthini	Construction of an office of ministry of lands in the ward level
	Provision of surveying services
	Issuance of title deeds
Maweli	Provision of surveying services
	Purchase of land for public projects
	Provision of assistance in the succession process
Ngulini	Provision of assistance in succession process for land ownership
	Provision of surveying services
Nyanyani	Issuance of title deeds
	Provision of surveying services
Wetaa	Fencing of public land at Kwa Kamelo
	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Kamwala	Construction of ward and village administration offices
	Facilitation of movement from one place to another
	Constituting village council
Kibau	Construction of ward and village administration offices
	Facilitation of movement from one area to another
	Constituting village council
Kivandani	Constituting village council
	Construction of ward and village administration offices
Kyanganga	Lowering of license fees

Village	Community Need
Mathunthini	Construction of village and ward administrators office
	Constituting village council
	Facilitation of movement to people and projects
NguliIni	Construction of village administrator's offices
	Deployment of village administrators
	Promotion of friendly public relation with enforcement officers
	Lowering of trade licenses fees for rural areas
Nyanyani	Construction of village administration offices
	Constituting village council
Wetaa	Construction of ward and village administration offices
	Facilitation of movement
	Constituting village council
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kamwala	Renovation of public toilets at Kanyuuki market
Kangii	Construction of public toilets at Kangii
Kibau	Completion of modern toilets at Mwala Market
Kivandini	Construction of public toilets at Kivandini and Kwandoo markets
Kwawango	Recruitment of public toilet attendant
Maweli	Construction of public toilets
Ngulini	Construction of Public toilets
Water Sub-sector	
All villages	Construction of Kwa Muutu, Kwa Kiitya and Kwa Kithui-Kyanganga dams
	Installation of solar pumps at Kibau, Kyamutwii Primary School, Kanyuu, Kwa Kuu and Maweli
	Equipping of Mathunthini Borehole
Kamwala	Desilting of Kwa Sina and Makotonini dams
	Drilling of new bore hole at Kanyuuku market
Kangii	Construction of a weir at Kwa Stephen Kituku-Kangethele River
	Rehabilitation (solar pumps,tanks,reticulation) of Kathithyamaa Borehole
	Desilting of Kisua Dam
Kibau	Drilling of borehole at Kithekani and Kitie villages
	Desilting of Kwangunzu dam
Kivandini	Construction of dam at Kwa Patricia Kanini
	Drilling of dam at Utithi Primary School
	Desilting of Kwa Kivukuo Dam
Kwawango	Construction of Miini sand dams
	Rehabilitation (solar pump installation) of King'ali Borehole
	Desilting of Kwambeke Dam
Kyamutwii	Drilling of Kyamutwii Primary School Borehole
	Desilting of Kwa Muthuku and Kwa Mutune dams
Kyanganga	Construction of Kwa Mathei Kyengo weir
	Drilling of borehole at Kwa Muthini Mwangangi
	Desilting of Kwa Kithu Dam
	Installation of water stand at Kyanganga
Mathunthini	Expansion of Kwanthula Dam
	Rehabilitation of Misuuni AIC Borehole
	Desilting of Kwa Ngolya Dam
Maweli	Drilling of a new borehole at Kisaani Primary School
	Rehabilitation of Maweli Borehole
	Desilting,piping and fencing of Kwa Kaaria Dam
Ngulini	Drilling of new borehole at Kwakatunge Primary School
	Rehabilitation of Ngulini Dispensary Borehole
	Desilting of Kwakiithya Dam
Nyanyani	Drilling of boreholes at Kiuukuni and Mikwani
	Desilting of Kwa Mwovi Dam
Wetaa	Desilting of Kwa Kili and Kwa Nzioka dams
	Drilling of borehole at Kwavala market

32. Masii Ward

Total Number of Participants: 528

Males: 190 Females: 338 Youth: 219 PWDs: 07

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kavumbu	Completion of the quarter system
	Provision of extension services
	Promotion of irrigation
	Provision of subsidized fertilizers, certified planting seeds and pesticides
Kithangaini	Provision of extension services
	Provision of farm inputs
	Improvement of beekeeping and poultry keeping
	Provision of certified planting seeds
Mbaani	Construction of NCPB at Masii
	Provision of extension services and artificial insemination services
	Provision of free indigenous chicks to farmers
	Provision of free tractor ploughing services
Mithanga	Provision of free certified planting seeds and subsidized fertilizers
Mithini	Provision of extension services
	Purchase of hybrid breeds
Utithini	Provision of free certified seeds and subsidized fertilizers
	Provision of free indigenous chicks to farmers
	Provision of artificial insemination services
	Provision of farmers' training services
Uuni	Deployment of extension officers
	Provision of free planting seeds and tractor ploughing services
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kavumbu	Introduction of market day
Kithangaini	Introduction of market day for Kithangathini
Utithini	Formation of Masii market committee
	Improvement of market arrangement of structures at Masii market
	Improvement of Masii market
Uuni	Set a market day at Kangondi
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
All villages	Rehabilitation of Mikuyuni School
	Construction of ECDE classrooms at Kasolongo ABC
Embui	Construction of ECDE centres at Kiumo and Uvaini
	Construction of a special needs centre at Makutano DEB Primary School
	Establishment of a vocational centre at Ianguni public land
Kavumbu	Recruitment of additional ECDE teachers at Kavumbu, Kavumbu ECDE, Malani ECDE, Mamiloki ECDE
	Initiation of school feeding program at Kavumbu
Kithangaini	Construction of new ECDE classrooms at Kithangaini, Kyaka village and Mikuyuni
Mbaani	Increment of bursaries allocation in Mbaani
	Recruitment of ECDE teachers in Mbaani
	Introduction of a school feeding program in Mbaani
	Improvement of school infrastructure at Masii DEB Primary School
Mithanga	Construction of new ECDE classrooms at Iiani Primary School and Katithi Primary School
Mithini	Completion of ECDE class at Muthi ECDE Centre
	Construction of pit latrine in Yoani ECDE Centre
	Construction of new ECDE classrooms at Ilinge ECDE, Kathama ECDE and Yoani ECDE centres
	Introduction of a school feeding program at Mithini
Muusini	Construction of new ECDE classrooms at Kathuki, Muusini, Kathuki and Muusini primary schools
Utithini	Improvement of school infrastructure at Kikelenzu, Kitooni, Kyauta, Muumuni, Nguluni and St. Mary's

Village	Community Need
Uuni	Increment of bursaries allocation
	Recruitment of ECDE teachers
	Introduction of school feeding program
	Construction of new ECDE classrooms at ABC Kwa Kasuki, Kangondi Primary School, Katheka A, Katitu School, Kwa Kaluu Primary School, Ndumbi School and Vyulya Primary School
	Rehabilitation of classrooms at Katheka AIC and Katheka B
Social Welfare Sub-sector	
Mithini	Women empowerment in Masii
Youth and Sports Sub-sector	
Mithini	Rehabilitation of stadium
	Youth empowerment in Masii
ENERGY, INFRASTRUCURE AND ICT SECTOR	
Energy Sub-sector	
All villages	Rehabilitation of 'mulika mwizi' at Masii market
	Installation of 'mulika mwizi' at Maiaani
Kavumbu	Installation of additional 'mulika mwizi' at Kavumbu market
	Installation of 'mulika mwizi' at Peter Maku Shopping Centre
	Repair of 'mulika mwizi' at Kavumbu market, Mamiloki and Mulau Shopping Centre
Kithangaini	Installation of floodlights at Kithangathini market, Kasolongo Police Station and Kiukuni Kasolongo
Mbaani	Installation of 'mulika mwizi' at Kaing'utu B, Masii Catholic Church and Seventh Day Adventist Church
Mithanga	Repair of 'mulika mwizi' at Katithi market and Kiuwini market
Mithini	Installation of floodlights at Cattle Yard, Kathama, Mithini Primary School and Yoani
Utithini	Installation of 'mulika mwizi' at S.K building- Masii
	Repair of 'mulika mwizi' at Masii Medical Centre
Uuni	Installation of additional 'mulika mwizi' at Kangondi and Katheka
	Installation of 'mulika mwizi' at Kivwauni and Kwa Ngungu
Roads, Transport and Public Works Sub-sectors	
Kavumbu	Grading and murraming of Iiani - Kwa Kavemba - Katwekene - Kasolongo, Kwa Kimongo - Kimatu - Thwake, Maiani - Serena market - Mamiloki Primary School - Mikuyuni River - Muumoni and Mulau stage - Kwa Bines - Jeshi roads
	Construction of parking site at Masii market
Kithangaini	Construction of drift road at Mikuyuni Primary School
	Grading of New bridge - Kyaka - Kiungu Kasolongo ABC and Slaughter - Kiaoni roads
Mbaani	Construction of drift road at Ithembeni at Ikaawani, Kaing'utu - Kawa, Kwa Musyoki stream, Munyuni in Iuni River and St.Stephen's - Malaani roads
	Grading of roads at Emwea Dam - Kwa Mumba - Kwa Kyuli - Kaing'utu, Kaleti Water Project - Ngaatani, Kwa Katumo - Kola - Kwa Muthini Iiuni, Kwa Peter Katiku - Kwa Mwatu Dam, Masii Catholic Church - Kwa Syomung'ata, Masii Chiefs Camp - Kaing'utu Masii Police Station - Kawaa - Mbaani Salvation Army, Masii Police Station - Green Hub, St Boniface - Iiuni River and St. Stephen's Secondary School - Iiuni River
Mithanga	Expansion of drift roads at Kisaa drift, Katithi/Kitula, Kwa Ndungu - Kitula and Slaughter Kithuluni - Kitula road
Mithini	Construction of culverts at Mithini
	Construction of drift road at Mikuyuni River
Muusini	Construction of drift road at Kasuna River
	Grading of Bondeni - Kwa Mwai - Kangondi and Kwa Nzau - Coffee Factory roads
Utithini	Construction of drift roads at Katula, Kwa Kyula, Kwa Monica Kimaili, Kyenthei Kwa Kaluka and Nthunguni
	Grading of Kikelenzu - Nguluni - Kavumbu, Kimuuni - Kikelenzu, Kwa songo - Kwa Sammy Musau, Kyaleta - Kwa Nzimbi, Kyamuetilu - Kyaetha C, Masii Catholic Church - Kwa Muthoka, Muumuni - Kikelenzu, Mwangaza - Kwa Kunga, Shammah - Kyenthei and Utithii AIC - Kwa PS roads
Uuni	Construction of drift roads at Kangetha - Wethaga and Katuta - Katitu
	Grading and murraming of Kaluu - Thwake, Kandeti - Kwa Ngemu, Kangondi - Kwa Ndone - Kwa Kimae, Katheka - Muusini, Kwa Kalumya - Uuni Forest, Kwa Mutundu - Kathuki and Vyulya market - SA. Church Kangondi roads

Village	Community Need
HEALTH SECTOR	
Embui	Construction of dispensary at Kwa Muange public land
Kavumbu	Provision of an ambulance vehicle at Kavumbu Dispensary
	Construction of a maternity wing and staff quarters at Kavumbu Dispensary
	Improvement of Kavumbu Dispensary
Kithangaini	Launching of the Kithangaini health facility
Mbaani	Equipping of Masii Level III health facility
	Recruitment of more staff at Masii Level III
	Construction of a new Level II facility at Itembeni public land
	Renovation of staff quarters at Masii Level III
Mithanga	Construction of new dispensaries at Iiani market and Kitula market
Mithini	Construction of new hospital
Muusini	Equipping and roofing of the maternity ward at Muusini Dispensary
Utithini	Construction of a new dispensary at Kikelenzu Shopping Centre
Uuni	Completion of Katheke Dispensary
	Construction of staff quarters and adequate supply of drugs at Vyulya Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kavumbu	Improvement of waste disposal
Kithangaini	Provision of dumping sites at Iiani and Kithangathini
Uuni	Initiation of tree planting programs
Lands Sub-sector	
Kavumbu	Proper market planning
Mbaani	Deployment of a surveyor at Mbaani
	Issuance of title deeds at Mbaani
Utithini	Deployment of a surveyor at Masii
	Physical planning of Masii market
	Issuance of title deeds at Masii
PUBLIC ADMINISTRATION SECTOR	
Utithini	Reviewing of license fees at Masii market
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kavumbu	Construction of public modern toilets
	Improvement of sewerage systems
Kithangaini	Construction of public toilets at Iiani, Kithangaini and Mamiloki
Mbaani	Construction of public toilets at Kawaa Shopping Centre
Mithanga	Construction of public toilets at Iani market, Kitula market and Kiuwini market
Mithini	Construction of modern toilets at Muthei Shopping Centre
Muusini	Construction of public toilets at Kwa Venge market
Uthithini	Construction of public toilets at Kitui road
Uuni	Construction of public toilets at Uuni and Vyulya
Water Sub-sector	
All villages	Expansion of Kwa Koo(Kwa Mbinda) Dam
	Rehabilitation of Ithanga Borehole
Kavumbu	Desilting of Kwa Kimotho, Kwa Kivata and Kyangolya dams
	Drilling of a new borehole at Kavumbu Primary School
Kithangaini	Drilling of a new borehole at Kasolongo ABC and Mikuyuni Primary School
	Desilting of Kwa Mativo and Mangome dams
Mbaani	Construction of sand dams at Ikaawani, Kwa Kikului and Ngaatani
	Desilting of Kwa Nthenge, Kwa Katiku , Kwa Kitika, Kwa Mwatu and Kwa Ngove dams
	Drilling of new borehole at Ithembeni sub village
	Rehabilitation of Masii Boys' School and St. Stephen's Secondary School boreholes
Mithanga	Desilting of Kwa Maundu, Katithi and Kavuthi village dams
Mithini	Desilting, fencing and expansion of Yoani Dam
	Reticulation of water at Muthei Borehole-Muthei Shopping Centre-Ilinge Shoppig Centre
	Drilling of a new borehole at Yoani

Village	Community Need
	Supply and installation of raised water tanks at Kitooni Borehole, Kwa Itinga Borehole and Muthei Borehole
	Rehabilitation of Kwa Itinga Borehole
	Surveying of plot at Kitooni Borehole
	Establishment of water points at Kitooni Borehole
Muusini	Rehabilitation and reticulation of water to other villages from the Muusini county government borehole
Utithini	Desilting of Kwa Kanyonda, Kwa Kivala, Kwa Mbondo, Kwa Mwevu, Kwa Nyange and Kwa Sammy dams
	Drilling of new boreholes at Kakungu and Nguluni
	Construction of new sand dams at Katula, Kwa Kimaili, Kwa Muia, Kwa Paul Kyula and Nthunguni
	Rehabilitation of Ithanga and Kyauta boreholes
Uuni	Construction of gabions at Kwa Mumbu, Kwa Ngali, Wethanga River and Ngunini
	Desilting Kwa Kanyeke, Kwa Mbatha, Kwa Mbole and Musalani dams
	Drilling of new boreholes at Kwa Mumo Mutula, Kwa Munyao Kivota, Kwa Mutua Sina, Kwa Wambua Kitungas and Musalaani Kwa Ndila Mutuku
	Rehabilitation of Kangondi Borehole
	Desilting of dam at Grace Muoki

33. Mbiuni Ward

Total Number of Participants: 343

Males: 126 Females: 217 Youth: 120 PWDs: 01

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kabaa	Provision of planting seeds
Mumbuni	Provision of extension services
Nyanyaa	Deployment of extension officers at Nyanyaa
	Construction of a juice factory at Mbiuni
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kabaa	Setting of market day at Kabaa
Mumbuni	Construction of a new market shed at Mumbuni Market
Nyanyaa	Establishment of livestock market at Nyanyaa
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kabaa	Construction of ECDE classroom at Kitwamba Primary School
Mbiuni	Construction of ECDE classroom and provision of learning materials at Kyambo Primary School
Mumbuni	Construction of ECDE classroom at Kundu Primary School
	Launch school feeding program at Mumbuni
	Recruitment of more ECDE teachers at Mavindini Primary School and Mumbuni Primary School
Nyanyaa	Construction of ECDE classrooms and recruitment of teachers at Kalau, Nyanyaa and Utithini primary schools
Social Welfare Sub-sector	
Makiliva	Women empowerment programs
Youth and Sports Sub-sector	
Kabaa	Construction of a rehabilitation centre at Kabaa
Makiliva	Youth empowerment programs at Makiliva
Mumbuni	Allocation of youth funds at Mumbuni
Mutula	Construction of new social hall at Kathama market
Ulaani	Youth talent nurturing at Ulaani
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kabaa	Installation of 'mulika mwizi' at Kimangu market and Kitwamba market
Mumbuni	Installation of 'mulika mwizi' at Ngomano

Village	Community Need
Nyanyaa	Installation of new 'mulika mwizi' at Nyanyaa
Roads, Transport and Public Works Sub-sectors	
Kabaa	Installation of bumps along Machakos - Yatta road
	Grading of all feeder roads
	Construction of a drainage system at Kabaa
Mumbuni	Grading of Mavindini road
Mutula	Grading of roads at Mutula
Nyanyaa	Grading of roads at Nyanyaa
	Construction of a drainage system at Kabaa
HEALTH SECTOR	
Kabaa	Drugs supply at Kabaa
	Construction of a health center at Kabaa
Mbiuni	Club motivation to health at Mbiuni
Mumbuni	Construction of a new dispensary at Kamuya
	Construction of a new therapy center at Mumbuni
Mutula	Construction of a rehabilitation of Katithi Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Nyanyaa	Provision of new dumping site at Nyanyaa
Lands Sub-sector	
Kabaa	Issuance of title deeds
Katitu	Land rehabilitation
	Land surveying
	Issuance of title deeds
Mumbuni	Issuance of title deeds
Ulaani	Rehabilitation of land, Ulaani
	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Kabaa	Provide civic education on devolution
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Kabaa	Drilling of new borehole at Kwelita
Katitu	Distribution of piped water at Mithini
	Desilting, fencing and enlargement of dams at Katitu
	Drilling of new boreholes at Mithini
	Rehabilitation of springs at Katitu
Mbiuni	Drilling of new borehole at Kathyoli
	Rehabilitation of borehole at Mutula
	Desilting of Kyamboo Dam
Mumbuni	Drilling of new boreholes at Manyatta and Mavindini
	Desilting of dams at Mumbuni
Nyanyaa	Desilting of dams at Nyanyaa
	Rehabilitation borehole at Mbiuni
Ulaani	Desilting dams at Ulaani
	Drilling of new borehole at Kana Bar and Ulaani

34. Muthetheni Ward

Total Number of Participants: 456

Males: 226 Females: 330 Youth: 217 PWDs: 04

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kalamba	Provision of hand driven tractors at Kalamba
	Provision of certified seeds, subsidized fertilizers and pesticides
	Provision of extension services

Village	Community Need
Kaliambeu	Provision of free certified seeds and subsidized fertilizers
Kangethe	Provision of free certified seeds and subsidized fertilizers Provision of extension services
Kikulumi	Construction of market yard for cattle at Miu market
Kionyweni	Provision of farm inputs Organizing for agricultural seminars Provision of planting seeds and subsidized fertilizers Construction of dairy (at Kionyweni D.P.)
Kwawikyo	Provision of free certified seeds and subsidized fertilizers
Kyethivo	Provision of free tractor ploughing services and free certified seeds Renovation of Malatani Cattle Dip
Nthaani	Deployment of agricultural extension officers Renovation and revival of cattle dips Renovation of Muthetheni Cattle Dip Provision of free certified seeds and subsidized fertilizers Provision of free tractor ploughing services Provision of livestock vaccination services and artificial insemination services
Utithini	Provision of free certified seeds and subsidized fertilizers
Co-operatives Development Sub-sector	
Kalamba	Extension of office store(Muthetheni Co-operative) at Miu Chief's Office so as to bring services near all sub-location of Miu Provision of processing plant of fruits at Kwakatunga Education
Kikulumi	Construction of Co-operative Society Hall at Miu market Establishment of cereals board at Miu market
Nthaani	Equipping of Muthetheni Co-operative Society Hall
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kikulumi	Construction of market at Kikulumi Construction of market shed at Miu market Construction of 'boda boda' sheds at Kionyweni market and Mbaani market
Kyawikyo	Construction of market sheds at Itithini market Construction of 'boda boda' sheds at Itithini, Nzeveni and Miu market
Kionyweni	Construction of 'boda boda' shed at Kionyweni market
Ngamba	Construction of bodaboda shade at Ngamba market and Utalii market
Tourism Sub-sector	
Ngamba	Construction of a cultural centre at Ngamba market
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kalamba	Construction of a vocational training center, Kithuia VTC Construction of ECDE classrooms and recruitment of teachers at Kiuukuni Primary School, Kiaoni Mithuluni and Kithwa Implementation of school feeding program at Kalamba ECDE centres Construction of youth polytechnic Kalamba sub-location at Assistant Chief's Office
Kaliambeu	Construction of ECDE classrooms and recruitment of teachers Construction of ECDE classroom at Mbaani
Kang'ethe	Rehabilitation of ECDE classrooms at Kyaume, Ukaalani and Windala Primary School
Kikulumi	Construction of a youth polytechnic at Kikulumi primary school Construction of ECDE classrooms and recruitment of teachers
Kionyweni	Establishment of boarding facilities at Kiongweni Construction of ECDE classrooms at Malaani Primary School Implementation of school feeding program at Kiongweni Construction of a vocational centre
Kyawikyo	Implementation of school feeding program at ECDE centres
Kyethivo	Construction of toilets at Kangemi ECDE Centre Construction of Ila-ikya pre-school classroom and toilet
Ngamba	Construction of a toilet and fencing of Muukuni ECDE Centre at Ngamba and recruitment of a teacher at the centre

Village	Community Need
	Implementation of school feeding program at ECDE centres
Nthaani	Construction of classrooms at Mutendeu Primary School and at Nthaani
	Construction of ECDE classrooms and toilets and recruitment of teachers at Nthaani
	Urgent construction of toilets at Kangemi ECDE centre
	Provision of bursaries
	Recruitment of ECDE teacher at Kyambusya ECDE centre
Utithini	Implementation of school feeding program and recruitment of additional ECDE teachers at Kang'ethe, Utithini, Matuu, Ithemboni and Muuani nursery schools
	Increased bursary funds at Kang'ethe
	Urgent construction of ECDE classrooms at Utithini, Matuu, Ithemboni and Muuani nursery school
	Urgent renovation of ECDE classrooms at Muuani Nursery and Matuu Primary School
	Construction of vocational centre at Ithemboni Primary School
Social Welfare Sub-sector	
Kalamba	Provision of incubation refrigerators (egg incubators) to social groups-self help groups
	Provision of financial support to PWDS and women groups
Kionyweni	Provision of support to PWDS
Youth and Sports Sub-sector	
Kalamba	Provision of sporting items for the youth
Kikulumi	Construction of a sporting ground at Kikulumi Primary School
Kionyweni	Provision of sporting equipment e.g. balls and uniforms
	Support the youth through provision of youth empowerment funds
Kyawikyo	Leveling of Miu DEB play grounds
Ngamba	Development of sports ground at Iiani and Nthuluni primary schools
Uthini	Provision of financial assistance to the youth at Utithini sub-location and Kan'gethe
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub Sector	
Kalamba	Installation and repair of 'mulika mwizi' at Kalamba, Mombasa Raha, Kiaoni, Yalamikwa and Kithuia markets
Kaliambeu	Installation of 'mulika mwizi' at Muusini/Ngelosi Centre
Kang'ethe	Provision of last mile electricity services at Kang'ethe, Uw'ai and Windala village
	Installation of 'mulika mwizi' at Muthetheni Health Centre, Kyaume and Windala markets
Kikulumi	Installation of 'mulika mwizi' at Kikulumi market and Nzovoni market
Kionyweni	Kyamuthilu S. Centre
	Installation of 'mulika mwizi' at Soweto and Kikumini
Kyawikyo	Installation of additional 'mulika mwizi' at Miu market
	Installation of 'mulika mwizi' at Kwa Suvu
	Installation of transformer at Kyawikyo nursery
	Rehabilitation of 'mulika mwizi' at Nzeveni market
Ngamba	Installation of 'mulika mwizi' at Kyaume, Kikumini, Soweto, Utalii and Nthuluni market/(Susu Centre) and their maintainance at the markets places
Nthaani	Installation of transformer at Kyambusya
	Last mile electricity connection
Utithini	Installation of more 'mulika mwizi' at Kan'gethe
Roads, Transport and Public Works Sub-sectors	
Kalamba	Grading of Kwa Komu - Kwa Musau - Kwa Milu - Thwake, Mavitini - Masilu - Kithuia and Ukala - Kwa Mwala - Masilu - Kwa kilemba - Kinukuni roads
Kaliambeu	Completion of culverts along roads at Kaliambeu
	Grading and muramming of all - weather roads at Kaliambeu
Kang'ethe	Grading of road from Muthetheni Dispensary, Windala Primary School - Uw'ai - Wandue - Kionyweni market and road from Kwa Isuli, Kwa Mbaa Nzusyo - Kwa Mutunga - Mulandi - Kwa Muange - Thwake
	Construction of drifts at Uw'ai Kwa Mboloi and Uw'ai Kwa Nzomo
Kikulumi	Grading of Ass. Chief's Office - Kwa Mutua and Kwa Ngunza - Mavitini roads
	Construction of a bus stage terminal bus at Kikulumi
Kionyweni	Construction of drifts at Kwa Jimmy and Kwa Kavonde

Village	Community Need
	Grading of Kwa Kionyweni Dip - Kyanwe and Kwa Kithundu - Kwa Kimote - Kwa Mwenzi roads
	Grading and murraming of Kiongweni - Makutano - Kwakalaki - Thwake - Soweto - Kwa Thindu - Kimale - Kimatu road
Kyawikyo	Grading of Kithiano Nursery School - Nthwake, Kwamutuilu - Kangemi road, Muthetheni Mixed School - Kithiano Primary School, Muthetheni Police Post road and Muthetheni Primary School - Yangila roads
	Grading of Kwa Mulumbi - Kwawikyo Nursery - Kyaimu River (drift) - Kyawikyo Catholic Church - Minathi - Kwa Syondindi - Miu River - Miu DEB Primary School - Kwa Sili - Kwa Kilulu Miu River roads
Kyethivo	Grading of Muthetheni Police Station road - Utalii including construction of 3 drifts, Kwa Mikiu, Kathumbe
Ngamba	Grading of Kwa Muema - Nthuluni Primary - Nzunza Mbalu - Kimeu Mwangangi, Ruth Kamunyu - Ndolo Mutisya - Yondoni River and Kwa Kyoyo - Wambua - Danson Mutisya - Kitonga - Yondoni River
	Construction of a drift at Kwovou and Kyaimu River and Kthenduli Kwa Kilele David (Nzeveni - Yondoni Kikulumi Drift)
Nthaani	Completion of Kwa Kithumbi - Engineer Muthoka - Thwake road
	Construction of Kwa Kimanthi - Kwa Mutunga - Mwau Mbatha - Mwanzolo - Mwanzia Masolo - Thwake road, Kwa Muema Borehole - Mang'ee - Mulei Mbevo road and Kwa Kamwi Kiosk - Kwa Mathias - Kwa Muathe road
Utithini	Construction of culverts at Itithini - Kaewa, Syondindi - Minanthoni
	Grading of Utithini - Minanthoni - Mombasa Raha road, Itithini - Kaewa and Syondindi - Minanthoni roads
	Grading of Minanthoni - Kaewa road and drift at Kiluu River
	Construction of bridge at Yangila - Tawa road
	Grading of Kwa Matuta - Wele - Thwake road and drift to Kwa Kulomba
	Construction of bridge at Yangila - Tawa road
HEALTH SECTOR	
Kalamba	Construction of health centre at Kwa Nzusyo
Kang'ethe	Completion of Muthetheni level III health facility
	Adequate supply of drugs at Muthetheni Health Centre
Kionyweni	Construction of dispensary at Kionyweni market (at public land)
Kyawikyo	Recruitment of additional nurse at Kyaimu Dispensary
Kyethivo	Recruitment of CHVs from the sub-location
	Construction of a new dispensary at Kwa Mikiu
Ngamba	Construction of a dispensary at Utalii market
	Empowerment of CHVs at Ngamba sub-location
Nthaani	Empowerment of CHVs
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kionyweni	Provision of garbage bins at Kionyweni market
Nthaani	Provision of garbage bins and proper garbage collection at Muthetheni market, Kithiamo and Yangila
Lands Sub-sector	
Kalamba	Deployment of a surveyor
Kaliambeu	Deployment of a surveyor
	Issuance of title deeds
Kang'ethe	Provision of enough surveyors in the villages
Kikulumi	Surveying of land
Kionyweni	Provision of public surveyor
Kyawikyo	Provision of land surveyors for feeder roads
Nthaani	Deployment of a surveyor and provision of surveying services
	Issuance of title deeds
Utithini	Survey and fencing of all public land at Kan'gethe
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	

Village	Community Need
Kalamba	Construction of public toilets at Kalamba, Iiani and Yalamikwa
Kaliambeu	Completion of toilets at Mbaani
Kikulumi	Construction of a new toilet at Miu market
Kionyweni	Construction of public toilets at Kiongweni market
Kyawikyo	Construction of a public toilet at Itithini market
Kyethivo	Construction of toilets at Kwa Mukiu and at the markets
Ngamba	Construction of a public toilet at Utalii market
Nthaani	Completion of public toilets at Muthetheni
Utithini	Construction of public toilets in all markets
Water Sub-sector	
Kalamba	Completion of Kiuukuni Borehole
	Desilting of Kwa Ndoo and Kwa Nzivo dams
	Reticulation of Munyambala Borehole
	Drilling of borehole at Kiuuki, Kiuukuni Primary School and Thwake River Kwa Katanga Forest
	Pump water from Thwake River to Kithuka markets
	Scooping of Masilu dam and Kwa Nzivo dams and also Kwa Muoka, Kwa Mwangi Kwa Mbithi, Kwa Ndoo and Ikombo
Kaliambeu	Rehabilitation of Kaliambeu Borehole
	Construction of water weirs at Uwai River
	Rehabilitation of Ukalani Primary School Borehole
	Drilling of Ukalani new boreholes and Muthetheni level III health facility
	Installation of solar panels and reticulation water from Kaliambeu Borehole
Kikulumi	Drilling of borehole at Kikulumi Primary School
	Construction of Makulumi Dam
	Desilting of Kikulumi, Kioongoni and Uvai dams
	Piping of Kikulumi Borehole
Kionyweni	Desilting of Kwa Kitho Dam, Kwa Mulinge Dam, Mang'ethoni Dam and Kwa Kimatu Dam
	Drilling of Malaani and Mbaani boreholes
Kyawikyo	Drilling of borehole at Kyawikyo Nursery School
	Scooping of Kwa Kimeu and Nding'a dams
Kyethivo	Drilling of Kwakimbo Borehole, Ila-ikya Borehole and Mutendeu Borehole
	Desilting of Kwa Masoa Dam and Kwa Muutu Dam
Ngamba	Desilting and expansion of Munyenze Dam and Muema Dam
	Drilling of a borehole at Ngamba market
	Distribution of Ngamba Primary School borehole water to Muukuni ECDE Centre
	Construction of a dam at Katothya Kaviti pastor/Nzomo Musau
Nthaani	Drilling of Iia Ikua Nursery Borehole and Kyambusya Nursery School Borehole
	Drilling of Ngaka Borehole
	Supply of water at Mbaani and Miu
	Water supply from Kithiano Borehole
	Water supply from Kitumbi Dam
	Distribution and piping of Kitumbi Water Pan
	Distribution of Kithiano Borehole water
Utithini	Construction of gabions at Mikolekya Dam
	More water reticulation from boreholes
	Desilting and fencing of Mulotekya earth dam
	Solar installation in Matuu and Kwa Muema boreholes
	Distribution of water from St. Martin Borehole to Mombasa Raha and Muuani and replacement of the water tank
	Pumping water from Thwake River to Kwa Matuta and to Ithemboni Primary School
	Erection of water tank in Masawa Borehole

35. Wamunyu Ward

Total Number of Participants: 932

Males: 296 Females: 636 Youth: 111 PWDs: 23

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kaitha	Provision of artificial insemination services
	Timely provision of farm input and dam liners
	Timely provision of subsidized fertilizers and free certified seeds
	Timely provision of extension officers
Kambiti	Timely provision of free certified planting seeds and subsidized fertilizers
	Timely provision of farm input and liners
	Provision of extension services
Kilembwa	Timely provision of farm inputs and dam liners
	Deployment of extension officers
	Provision of artificial insemination services
	Timely provision of farm input and dam liners
	Timely provision of subsidized fertilizers and free certified seeds
Kwakala	Provision of artificial insemination services
	Timely provision of farm input and dam liners
	Timely provision of subsidized fertilizers and free certified seeds
	Timely provision of extension officers
Kyamatula	Provision of artificial insemination services
	Timely provision of farm input and dam liners
	Timely provision of subsidized fertilizers and free certified seeds
	Timely provision of extension officers
Kyangulumi	Timely provision of farm input and dam liners
	Timely provision of subsidized fertilizers and free certified seeds
	Timely provision of extension officers
Kyawango	Timely provision of farm input and dam liners
	Timely provision of subsidized fertilizers and free certified seeds
	Timely provision of extension officers
Nyaani	Timely provision of farm input and dam liners
	Timely provision of subsidized fertilizers and free certified seeds
	Timely provision of extension officers
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kaitha	Construction of 'boda boda' sheds at Kaiyani, Vieti and Maanzoni market
Kilembwa	Deployment of a market surveyor
	Construction of a woodcarvers shed at Savu market
	Construction of 'boda boda' shed at Ndeini
Kyamatula	Construction of 'boda boda' sheds at Makutano ma Lema
Kyangulumi	Construction of 'boda boda' shed at Lapalace junction, and expansion of 'boda boda' shed at Yathui market and a market shed at Yathui 'boda boda' stage
Kyawango	Construction of 'boda boda' sheds at Kilembwa market and Mwaasua stage
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kaitha	Provision of bursaries
	Implementation of school feeding program
	Construction of ECDE classrooms at Kaitha centers
Kambiti	Recruitment of ECDE teacher at Uvathani ECDE Centre
	Provision of bursaries
	Implementation of school feeding program
Kilembwa	Provision of bursaries and learning materials
	Implementation of school feeding program
Kwakala	Recruitment of ECDE teacher at Kikaso Kyeu
	Provision of bursaries
	Implementation of school feeding program

Village	Community Need
Kyamatula	Construction of a vocational training centre at Kyuambuni
	Provision of bursaries
	Implementation of school feeding program
Kyangulumi	Construction of new classrooms at Kisinzi ECDE, Lema ECDE and Yathui feeder ECDE centres
	Provision of bursaries
	Implementation of school feeding program
Kyawango	Recruitment of new teachers at Mbaikini primary and Mwasua primary schools
	Provision of bursaries
	Implementation of school feeding program
Nyaani	Recruitment of ECDE teachers in Mavindini, Nunga and Nyaani primary schools
	Construction of new ECDE classrooms at Mangolota Primary School, Mavindini and Nyaani Primary School
	Provision of bursaries
	Implementation of school feeding program
Social Welfare Sub-sector	
Kaitha	Provision of relief food
	Establishment of 'Inua jamii' fund for PWDs
	Community empowerment
Kambiti	Provision of relief food
	Establishment of 'Inua jamii' fund for PWDs
	Community empowerment
Kilembwa	Provision of relief food
	Establishment of 'Inua jamii' fund for PWDs
	Community empowerment
Kwakala	Provision of relief food
	Establishment of 'Inua jamii' fund for PWDs
	Community empowerment
Kyamatula	Provision of relief food
	Establishment of 'Inua jamii' fund for PWDs
	Community empowerment
Kyangulumi	Provision of PWDs funds
	Reduction of the Cash Transfer bracket to 65 years
	Promotion of women empowerment programs
	Provision of relief food
	Establishment of 'Inua jamii' fund for PWDs
	Community empowerment
Kyawango	Provision of relief food
	Establishment of 'Inua jamii' fund for PWDs
	Community empowerment
Nyaani	Provision of relief food
	Establishment of 'Inua jamii' fund for PWDs
	Community empowerment
Youth and Sports Sub-sector	
Kaitha	Establishment of sports academies and talent centres
	Provision of employment opportunities to the youth
	Youth empowerment
Kambiti	Establishment of sports academies and talent centres
	Provision of employment opportunities to the youth
	Youth empowerment
Kilembwa	Establishment of sports academies and talent centres
	Provision of employment opportunities to the youth
	Youth empowerment
Kwakala	Promotion of youth empowerment programs at Kwakala
	Establishment of sports academies and talent centres
	Provision of employment opportunities to the youth
Kyamatula	Establishment of sports academies and talent centres
	Provision of employment opportunities to the youth

Village	Community Need
	Youth empowerment
Kyangulumi	Constructions of stadiums
	Construction of talent centres
	Increment of youth employment opportunities
	Youth empowerment
Kyawango	Establishment of sports academies and talent centres
	Provision of employment opportunities to the youth
	Youth empowerment
Nyaani	Establishment of sports academies and talent centres
	Provision of employment opportunities to the youth
	Youth empowerment
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kilembwa	Installation of 'mulika mwizi' at Kilembwa market, Mwatate market, Ndeini market and Nduluku market
Kwakala	Rehabilitation of 'mulika mwizi' at Miondoni market
Kyamatala	Installation of 'mulika mwizi' at Kyamatula market
Kyangulumi	Installation of 2 floodlights at Yathui Dispensary and Assistant Chief's Office
	Installation of high mast at Yathui market
Roads, Transport and Public Works Sub-sectors	
Kaitha	Construction of Kwa Musau Mulinge - Manyanzaani, Maanzoni market - Kithaayoni - Muvuti Dam - Vieti market and Savu market - Thunguni - Kaiani market
Kambiti	Rehabilitation of the road at Canaani and Police Syomwimbi - Kambiti Primary School
Kilembwa	Grading of roads at Kilembwa market, Nduluku Primary School, River Athi, Ndeini market and Savu AIC - Ithumo Dip Kaitha
	Construction of drifts at Kilembwa River - Kyawango River
Kwakala	Grading of roads at Miondoni, Kyengei, Ngomano and Mwaani River
Kyamatala	Grading of roads at Kwa Kenda, Kyamatula Primary School and Kyamatula Secondary School
Kyangulumi	Construction of drift roads at Kamumbu River, Kathalwa Stream, Kwa Mutethya, Makalu River, Uvathani Stream and Wamunyu River
	Grading of roads at Kwa Kaloki, Kinguutheni, Kithiiiani market, Lema Primary School, Mulu, Kalawa road and Kwa Matu, Kwa Kinzii, Kwa Mulyungi, Musaalani River, Kwa Nzambu
Kyawango	Murraming of roads at Kwa Muoki Nzoka, Kavisi, Maiko, Mbura, Mwasua stage, Mwasua market and Junction Kilembwa
Nyaani	Grading of roads at Mbaikini AIC, Nyaani market, Yondoni River, Muli Kendo, Kwanthaa Nyaani River and Muthwii, Vilikii, Mangenge, Kamandi and Musuka
HEALTH SECTOR	
Kaitha	Equipping of the laboratory at Kaiani Dispensary
Kambiti	Provision of mobile health clinics at Adhara and Kilaatu
Kilembwa	Construction of a laboratory at Kilembwa
	Improvement of Kilembwa health facility
Kwakala	Improvement of the health services at Kwakala Dispensary
Kyangulumi	Construction of a maternity wing and waiting bay at Kyangulumi Health Centre
	Construction of a maternity wing and waiting bay at Yathui Health Centre
PUBLIC ADMINISTRATION SECTOR	
Kaitha	Construction of village administration office
Kambiti	Construction of village administration office at Itunduimuni ground
	Construction of a revenue office at Itunduimuni
Kilembwa	Reviewing of license fees
	Construction of village administration office
Kwakala	Deployment of a village administrator
	Reduction of tax revenue collection rates
	Construction of village administration office
Kyamatala	Construction of village administration office
Kyangulumi	Construction of village administration office
Kyawango	Construction of village administration office
Nyaani	Construction of village administration office

Village	Community Need
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kilembwa	Construction of public toilets at Mwatate market, Nduluku market and Savu market
Kwakala	Construction of public toilets at Kwa Kala Miondoni market and Kwa Kala Bidii market
Kyamatula	Construction of public toilets at Yathui market, Kyamatula market and Makutano/Lema market
Water Sub-sector	
Kaitha	Construction of gabions at Kwa Mbevu and Nguku
	Drilling of boreholes at Kwa Maleka Kitaka
Kambiti	Desilting and fencing of Kwa Nyika Dam
	Drilling of new borehole at Wamunyu Health Centre
Kilembwa	Fencing and desilting of dam at Kilembwa and dam at Kwa Kinene
	Cleaning of water at Wamuya Community water
	Reticulation of borehole water to villages at Daniel Musau - Kilembwa - Kyawango and Kaitha
Kwakala	Desilting the dam at Kikaso Kyeu
	Rehabilitation of the borehole at Kwakala Dispensary
Kyamatula	Desilting the dams at Itunduni, Kikaso, Kwa Mita, Kyamatula and Ndiva
	Drilling new boreholes at Kyamatula and Muukuni Nursery School
Kyangulumi	Desilting the dams at Kwa Mulei and Kwa Nduvi Yathui
	Drilling of borehole at Yathui Vocational Centre
Kyawango	Desilting dams at Kwa Malumba and Masisya
	Rehabilitation of borehole at Mwasua Primary School
Nyaani	Desilting the dams at Syunguni and Kamungu
	Drilling of new boreholes at Mavindini Primary School and Mangolota Primary School

Yatta Sub-county

36. Ikombe Ward

Total Number of Participants: 669

Males: 337 Females: 332 Youth: 31 PWDs: 02

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kinyaata	Provision of subsidized fertilizers
	Supply of grass seeds
	Construction of cattle dip at Maiuni
Kitheuni	Deployment of extension officer
	Provision of subsidized fertilizers
Kyasioni	Deployment of additional extension officers
	Renovating Kivunga and Munyiiki cattle dips
Makutano	Deployment of extension officer
	Reviving the cereal board
	Construction of cold room
Mathingau	Provision of soil testing services and additional certified seeds
	Renovating the cattle dip
Co-operatives Development Sub-sector	
Kinyaata	Provision of market linkages for farm produce
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kinyaata	Regulation of traders
Kitheuni	Construction of 'boda boda' sheds and market sheds
Kyasioni	Completion of market sheds at Ikombe market and Kyasioni market
	Construction of 'boda boda' sheds at Mwambathaana market
	Setting of market day at Mwambathaana market
	Construction of market premises
Makutano	Scheduling of market day
Mathingau	Construction of 'boda boda' sheds at Kasooni, Kavingoni, Maiuni and Mathingau

Village	Community Need
	Construction of market sheds at Kikesa and Maiuni
Tourism Sub-sector	
Kinyaata	Empowerment of traditional dancers and provision of support 'ciondo' weavers and handcrafters
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kinyaata	Launching of school feeding program
	Funding of teachers training and providing learning materials
	Construction of ECDE classroom at Kathamani Primary School
Kitheuni	Construction of Kalyambeu ECDE classroom
Kyasioni	Construction of ECDE classrooms at Kathangathini, Mangweti, Kyasioni Primary School, Mwambathaana and Ndalasyani
	Launching of school feeding program in all schools
Makutano	Construction of ECDE classrooms at Kionyweni, Manyanzaana and Myumbuni
	Revival of Mathingau Youth Polytechnic
Mathingau	Allocation of bursaries, provision of learning materials, launching of school feeding program and conducting seminars and training for teachers
	Construction of Kamuthambya and Kanguma ECDE classrooms
Social Welfare Sub-sector	
Kinyaata	Provision of support to PWDs
Mathingau	Provision of loans to men groups and women fund
Youth and Sports Sub-sector	
Kinyaata	Completion of Ikombe Stadium
Kitheuni	Levelling of playground and provision of uniforms and balls
Kyasioni	Levelling of playground and provision of uniforms and balls
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kinyaata	Trimming trees touching electricity wires at Kaamani and Kinyaata
	Replacement of transformer at Kathamani and rehabilitation of electrical posts
Kyasioni	Installation of 'mulika mwizi' at Ikombe market, Munyiiki, Tinganga, Kyasioni stage, Mwambathani and Ndalasyani market
Makutano	Installation of transformers at Kwa Kiloo ABC and a new 'mulika mwizi' at Katutuni
Mathingau	Installation of additional 'mulika mwizi' at Kanguma, Kathamani, Kavingoni, Mathingau VTC and Richard's Ndeti's Shop
	Installation of 'mulika mwizi' at Kanguma/Mathingau and Kikesa
Roads, Transport and Public Works Sub-sectors	
Ikombe	Kimuuni - Kwa Makri - Kilaatu road
Kinyaata	Construction of drifts at Muusini Kithito roads, Nguumo - Kinyaata - Ivutini, Kwa Wanoti - Kituluni and Nuti - Katutuni roads
	Grading of Kalei - Syothwake, Tulima - Muusini, Katula - Syothwake, Kivani - Nguumo, Nuti - Kyusyami, Ngangani - Mathingau and Tulima - Kaliani roads
	Murraming and construction of culverts at Kinyaata - Kyasioni road
	Construction of culvert at Mbembani Kwa Mbui and murraming to Ikombe market
	Murraming of Kyusyami - Katutuni - Makutano, Kituluni - Kwa Waweru and Tulima - Kinyaata roads
Kitheuni	Construction of Kitheuni - Kalyembeu - Kinaka and Mwitasyano Primary School - Kiimani Primary School roads
Kyasioni	Construction of Ikombe - Seku Bridge
	Grading of Kwa Kavondo - Naivasa, Yiiiani - Ndalasyani - Mathing'auni, Kalama - Kwayoma - Ngengi road, Kyasioni Ndalasyani - Maiuni road, Kasooni - Ndalasyani, Kwa Yoma Ngengi and Kwasiwaka - St Ann Catholic Church roads
	Grading and construction of drift at Kivunga - Kwa Kyole - Malivini Primary School road
	Murraming of Ndalasyani - Kyasioni road
	Tarmacking of Katangi - Ikombe - Matuu road
Makutano	Grading and murraming of Kilaatu - Naivasa road, Maiuni - Mathingau - Makutano and Ngangani - Uvaini - Mathingau roads
	Grading of Makutano, Manyanzani - Maiuni road
	Murraming, tarmacking and construction of bridge at Katangi - Kithimani road

Village	Community Need
Mathingau	Construction of a drift at Kinyongo
	Grading of Kanguma Junction - John Mkenzi - Ndalasyani, Kasooni - Kwa Muthikwa - Maiuni, Kavingoni - Kiatineni, Kikesa - Nzukuni - Maiuni market, Kwa Mbunga - Kanguma Junction and Maiuni - Ndalasyani market roads
	Rehabilitation of Kanguma - Kikesa road, Kwa Mangala Mathingau - Kanguma Primary School road and Yiani - Kwa Ndunda - Ngalasyani - Mathingau road
	Construction of a bridge at Kamuthambya
	Construction of Kimuuni - Kilaatuni - Nganyani road, Kalandini - Kasooni - Maiunu road and Kamuthambya - Kikesa - Mainu road
	Murraming of Kwa Musya - Kanguma - Kikesa road
HEALTH SECTOR	
Kinyaata	Water supply and construction of a new maternity ward at Kinyaata Dispensary
Kitheuni	Construction of toilets and supply of water at Kitheuni Dispensary
Kyasioni	Construction of toilets at the Dispensary
	Fencing of Ikombe Health Centre
	Construction of a new health facility at Kithito
	Adequate supply of drugs
	Supply water from Kyasioni Borehole to Kyasioni Dispensary
Makutano	Construction of new dispensaries at Kilaatu, Makutano and Kionyweni
Mathingau	Renovation of Kikesa Health Centre, construction of a pit latrine, recruitment of a dentist, adequate supply of drugs, anti-venom drugs and new drugs for blood pressure
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Makutano	Deployment of cleaners at Katutuni, Kionyweni and Makutano
Lands Sub-sector	
Kinyaata	Sensitization on land acquisition and issuance of title deeds
Makutano	Surveying of all roads
	Provision of a dumping site
Mathingau	Issuance of title deeds and physical planning
PUBLIC ADMINISTRATION SECTOR	
Makutano	Deployment of inspectorate officers and construction of administration office
	Deployment of revenue clerk
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kinyaata	Construction of public toilets
Kitheuni	Construction of public toilets at Kalyambeu market
Kyasioni	Construction of public toilets at Munyiiki
	Opening of modern toilet at Ikombe market
Makutano	Construction of public toilets at Kionyweni at Makutano
Mathingau	Construction of pit latrine at Kasooni market
Water Sub-sector	
Kinyaata	Expansion of Kathaayoni Dam
	Expansion and fencing of Kakindu Dam
	Construction of weir at Kakindu River
	Drilling of Kaamani Borehole and Kituluni Borehole
	Rehabilitation of Kwa Ngutu Dam
Kitheuni	Construction of cores along Mwitasyaano, Kiimani and Kwa Mutunga
	Drilling of borehole at Mutitu
	Construction of new wells at Kwa Kithome and Kwa Muthuka
	Provision of a pumping machine at Kwa Mwau Mutiso
	Rehabilitation of Kitheuni Borehole
Kyasioni	Fencing of Kwa Kilee, Syongo Itoma, Kwa Mulei and Kwa Kisangi
	Installation of solar panels at Ikombe market Borehole
	Drilling of new borehole at Kalana and Malivini
	Construction of new dams at Kwa Kilee, Kwa Kisangi and Syongo Itoma
	Provision of a new tank at Ikombe market
	Rehabilitation of Kyasioni Borehole

Village	Community Need
	Revival of Kikuyuni-Kithito Project
	Installation of a water tank stand at Ikombe market
Makutano	Completion of Katutuni Borehole
	Desilting and fencing of Kwa Ngovi Dam
	Elevation of water tank at Kionyweni Borehole and Ukumuni Borehole
	Drilling of new boreholes at Iiani and Makutano
Mathingau	Installation of solar panels at Maiuni Primary School
	Construction of new dam at Kalenga, Kangii, Kanzungo, Kavutini, Kikesa, Kwa Kiswili, Mathingau Primary School and Mauni-Kasooni
	Provision of water tank at Kwa Kimatu
	Rehabilitation of the borehole at Mathingau Primary School
	Equipping of Mathingau Borehole
	Drilling of Kanaguma and Kavingo boreholes

37. Katangi Ward

Total Number of Participants: 306

Males: 130 Females: 176 Youth: 44 PWDs: 11

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Mekilingi	Construction of a farm produce store
	Provision of subsidized fertilizers and agri-business support at Mekilingi Shopping Centre/Ngumbalu
Syokisinga	Provision of free certified seeds and tractor ploughing services
	Construction of cereal board
	Construction of cereal board at Kamale market
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Syokisinga	Construction of new ECDE classrooms at Kiamani Primary School, Matinga St. Jude and Ndiuni
Youth and Sports Sub-sector	
Syokisinga	Provision of a sporting field
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kyua	Installation of 'mulika mwizi' at Kwa Ngei
Mekilingi	Installation of new 'mulika mwizi' at Kakunike, Kiuukuni, Kakunike Primary School, Kaumoni, Ngumbulu and Nzambia market
Syokisinga	Installation of new 'mulika mwizi' at Kamale market, Kiusyani market, Malatani, Ndiuni and Syokisinga
Roads, Transport and Public Works Sub-sectors	
Katangi	Grading and murraming of Kaliani market, Kaliani-Kwa Muvevi-Malava, Kwa Kilei, Kwa Mbolu -Ngai Ndethya, Kwa Mwilu and Kwa Ukambu
HEALTH SECTOR	
Katangi	Provision of health facilities at Kaliani market
Mekilingi	Recruitment of two clinical officers at Ngumbulu Dispensary
	Construction of Mekilingi Dispensary
Syokisinga	Fencing of the compound at Makila Dispensary
	Provision of health facilities at Kamale and Syokisinga market
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Land Sub-sector	
Mekilingi	Mobilisation of land boards from Mekilingi to Kithimani
	Issuance of title deeds and review of land boards at Mekilingi sub-location
WATER AND IRRIGATION SECTOR	
Water Sub-sector	
Katangi	Rehabilitation of boreholes at Kwa Mbuki and Katothya
	Rehabilitation of borehole at Kwa Ukwalu

Village	Community Need
Kyua	Drilling of borehole at Muambani
	Construction of Mbuini and Matokini dams
Mekilingi	Borehole purification at Kyaani
	Rehabilitation of boreholes at Kwa Mulonzi, Nguswini, Kwa Kanele, Kakunike village, Mathitho, Mekilingi primary/secondary school, Mwanyani and Ngumbulu
Syokisinga	Drilling of boreholes at Ilani, Yumbuni Primary School, Kamale Primary School, Kitayoni-Kiamani, Kwa Dominic Makau, Kwa Mavyuvya, Malatani Secondary School and Soko Tamu
	Construction of Kamala Mutanda Dam, Maiki Dam, Matinga Dam, Mukunza Dam and Uwai Dam
	Construction of of sand weirs at Ivutu, Maiki Dam, Ndilini and Nzengya
	Construction of springs at Kwa Nzagi Kyuguti, Mutinda Yumbywa, Muyuni and Nthambaa springs Equipping of Iiani Borehole

38. Kithimani Ward

Total Number of Participants: 337

Males: 187 Females: 150 Youth: 42 PWDs: 0

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kithendu	Timely provision of free certified seeds, free tractor ploughing services, and avocado tree seedlings at Mamba market
	Construction of cattle dip at Ngoliva
Kithimani	Timely provision of free certified seeds, free indigenous chicks and extension services
	Construction of granaries
Mamba	Timely provision of free certified seeds, free tractor ploughing services and extension services
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kithendu	Construction of market shed at Kithendu market
Kithimani	Construction of livestock shed and market shed at Kithimani
Mamba	Construction of 'boda boda' sheds at Makutano ma Ndalani and Mamba market
Tourism Sub-sector	
Kithimani	Promotion of Kwa Kitoo, Kwa Kyumbuli and Kwa Muthembwa shrines
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kambi ya Ndeke	Construction of ECDE classrooms at Kaluvuni, Kambi ya Ndeke, Kautulani, Kithianioni and Yeemwatu Primary School
Kithendu	Recruitment of ECDE teachers at Sofia Primary School
	Construction of ECDE classrooms
	Construction of a polytechnic at Sofia market
	Bursary increment
Kithimani	Recruitment of ECDE teachers at Athi Nursery School
	Provision of bursaries
	Completion of school at Kwa Kimaka Nursery
	Construction of ECDE classrooms at Athi Nursery, Kithimani AIC, Kithimani HGM Primary School, Kwa Koko Primary School and Utithini Nursery
Mamba	Provision of bursaries
	Construction of ECDE classrooms at Mavia - Atatum and Vote Primary School
	Construction of a vocational training centre
Social Welfare Sub-sector	
Kithimani	Construction of a social home and recruitment of a social welfare staff at Kithimani market
Mamba	Provision of guiding and counseling services
	Provision of kits to PWDs
Youth and Sports Sub-sector	
Kithimani	Provision of sporting kits
	Construction of sports stadium at Kithimani market
	Construction of talent nurturing institute at Kithimani market

Village	Community Need
Mamba	Funding of youth groups Construction of social hall Makutano ma Ndalani
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kambi ya Ndeke	Installation of 'mulika mwizi' at Kautuluni, Kimangu market, Kiosyoni, Kwa Kithembe and Makutano ABC
Kithendu	Installation of 'mulika mwizi' , ABC Makutano and Kalaleni Installation of transformer at Kalaleni
Kithimani	Installation of flood lights at all learning institutions, Kwa Makaa market, Level II, Makutano ABC and Arise and Shine
Mamba	Installation of 'mulika mwizi' at Fahal, Kavisuni, Kwa Bloker, Makutano ma Ndalani, Mamba market, Mavia - Atatu and Vota market
Roads, Transport and Public Works Sub-sectors	
Kambi ya Ndeke	Grading and murraming of Duka Moja - Yeemwetu Kikaangu Kanywani, Kalukuni - Kwa Ngwani, Kathaisu - Malikiti, Kikaanga Kanywani - Maiuni, Kimangu Chief's Camp, Kithianioni - Kwa Kavatha - Muli Kaesa, Kwa Kalewa, Kwa Maliti and Mavyuva roads
Kithendu	Grading of Kalelini - Kondo Primary School - Sofia, Kasua Ngove - YMCA, Kauthuluni, Kwa Kitema Mutani Kauthuluni - Sofia, Makutano ABC and Mullis - Kasua Ngove roads Construction of drifts at Sofia Kauthuli and Uvaini Silangi
Kithimani	Grading and murraming of AIC Kwa Koko, Kamunyu, Kwa Mutua Nzau, Kwa Ndigia, Kwa Nduva and Kwa Ngumba Construction of drifts at Kithimani market road, Kwa Mutua Ngovu and Kwa Suma road
Mamba	Grading and construction of drifts along Iviani - Kwa Muthike Junction, Makutano ma Ndalani - Kavisuni, Mavia - Atatu - Mbiiiani - Inyanzaani, Mavia - Atatu - Ndivi - Lanuni Primary School and road from Muranga - Kwa Tai - Vota Grading and murraming of Kwa Makundi Vota - Mamba Secondary School and Simba Water roads Rehabilitation of Mamba market road through Kitana - Mavoloni Rehabilitation of Kwa Ndika Bridge Construction of Kwa Muthike Drift
HEALTH SECTOR	
Kambi ya Ndeke	Construction of health facilities at Kambi Primary School, Kimango Chief's Office and Makweeu
Kithendu	Fencing of Kauthuluni Dispensary and construction of maternity wards Provision of housing grounds at Sofia Dispensary
Mamba	Completion of Mamba Dispensary, construction of a laboratory, supply and installation of additional water tank, adequate supply of drugs and recruitment of additional health care workers
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kithimani	Provision of dumping site at Kithimani market
Mamba	Deployment of cleaners at Mamba market
Lands Sub-sector	
Kambi ya Ndeke	Issuance of title deeds
Kithimani	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Kithimani	Amendment of county public participation bill Empowerment of community representatives
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kithendu	Construction of public toilets at Sofia, Kauthuluni, Kitengela and Kasua Ngove
Mamba	Construction of public toilets at Makutano ma Ndalani
Water Sub-sector	
Kambi ya Ndeke	Drilling of boreholes at Kwa Kasitola, Kwa Kisuko, Kwa Mumo, Kwa Mutinda, Kwa Ngumbi and Kwa Ngundo
Kithendu	Drilling of boreholes at Kamulu, Kaukuni, Kaumoni, Kimangu market, Kithedu Secondary School, Kwa Kithombi, Kwitikiwani and Uvaini Construction of dams at Kalelini and Kwa Itena Provision of gravity pipes at Kondo Borehole

Village	Community Need
Kithimani	Drilling of boreholes at ABC, Kamunyu, Kamunyu Kwa Julius, Kamunyu Kwa Mulwa, Kwa Katuva, Kwa Nguli and Utithini Silalagi Kwa Kaoo
Mamba	Drilling of boreholes at Kangemi village, Kasivuni village, Mamba Secondary School, Mavia - Atatu village and Vota village Construction of weirs and cores at Kwa Kingoo, Languni River and Vota village

39. Matuu Ward

Total Number of Participants: 668

Males: 218 Females: 450 Youth: 46 PWDs: 07

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Agriculture Sub-sector	
Kakumini	Provision of extension services
	Timely provision of free certified seeds, subsidized fertilizers and agro-chemicals
	Timely provision of tractor ploughing services
	Provision of free indigenous chicks to farmers
Kaluluini	Deployment of extension officer
	Timely provision of free certified seeds, subsidized fertilizers, pesticides and agro-chemicals
	Timely provision of tractor ploughing services
Katulani	Provision of free certified seeds, subsidized fertilizer and tractor ploughing services
	Provision of free indigenous chicks to farmers
	Provision of extension services
Matuu	Provision of free certified seeds, subsidized fertilizer and agro-chemicals
	Provision of free indigenous chicks to farmers
	Provision of extension services
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kakumini	Construction of 'boda boda' shed at Kilango
	Construction of market sheds at Maiuni, Kateki, Kwamwatu, Ithekethini and Kivandani market, Marikiti Shopping Centre and Masewani Shopping Centre
Kaluluini	Construction of market shed at Kateki market and Maiuni market
Katulani	Construction of a modern market sheds at Kivandini market
Matuu	Completion of market shed at Matuu market
	Construction of 'Jua Kali' shed at Matuu market
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kakumini	Construction of ECDE classroom at Malikiti
	Implementation of school feeding program
	Provision of bursaries
Kaluluini	Construction of ECDE classrooms at Itheketheni, Kwa Mwelu Martin and Kwanyaa
	Implementation of school feeding program
	Provision of bursaries
Katulani	Construction of ECDE classrooms at Kalaani, Kaliani, Kathangathani, Katulani, Kwamwatu and Sinai
	Increase bursary allocations
	Revive Kathangathani VTC
	Implementation of school feeding program
	Rehabilitation of Kathangathani VTC, equipping and construction of administration block and one classroom
Matuu	Recruitment of additional teachers
	Construction of ECDE classrooms at Matuu, Makivenzi, Malui and Munina primary schools
	Implementation of school feeding program
Social Welfare Sub-sector	
Kakumini	Provision of relief food
Kaluluini	Provision of relief food
Katulani	Provision of relief food

Village	Community Need
Matuu	Provision of relief food
Youth and Sports Sub-sector	
Kakumini	Provision of balls, uniform and boots
	Provision of youth fund
	Levelling of all playing grounds
Kaluluini	Provision of balls, uniform and boots
	Provision of youth fund at Kaluluini
	Levelling of all playing grounds
Katulani	Provision of balls, uniform and boots
	Provision of youth fund at Katulani
	Levelling of all playing grounds
Matuu	Provision of balls, uniform and boots
	Provision of youth fund
	Levelling of all playing grounds
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kakumini	Installation of additional 'mulika mwizi' at Kakumini, Kalia Shopping Center, Kilango, Malikiti and Masewani
	Installation of transformer at Kwa Kingesi village
Kaluluini	Installation of additional floodlights at Ithekethini market and Kwasau market
	Installation of floodlights at Kaluluini Dispensary
	Installation of transformers at Kitambasye and Kyanzavi
	Installation of floodlights at Mbingoni
Katulani	Installation of 'mulika mwizi' at Kamuu market and Kathangathini market
	Repair of 'mulika mwizi' at Kivandini market and Kwamwatu market
	Installation of 2 additional 'mulika mwizi' at Kivandini market and Kwamwatu market
Matuu	Installation of 30 additional floodlights at Matuu town
	Replacement of floodlights at Matuu town
ICT Sub- Sector	
Matuu	Installation of 10 additional CCTV cameras at Matuu town in various positions
Roads, Transport and Public Works Sub-sectors	
Kakumini	Construction of culverts at Kwa Kasuu and Kwa Waweru
	Grading, murraming and construction of culverts at Brilliant - Kwa Kyutho - Kwa Kawinzi road
	Grading, murraming and construction of drift at Kituneni - Masewani - Sofia Primary School road
	Grading, murraming and construction of drifts at St. Paul's - Mukova - Kalia road
	Grading and murraming of Matuu - Kianisyoni - Ithekethini roads
Kaluluini	Grading and murraming of Kaluluini - Katolu Kwosau, Kaluluini - Kwa Maithya - Kwa Mweu - Kwosau Silanga, Kaluluini - Nuti - Ithekethinio, KMTC - Makivenzi - Kwanyaa, Matuu - Kianisyoni - Ithekethini, Ndivu - Mbingoni - Kwa Mwovi - Kivandini and Nuti - Maiuni roads
	Construction of drifts at Katolu Stream and murraming of road to Kwa Usau
Katulani	Construction of bridge and drift at Mathauta River - Katulani - Kakumini road
	Construction of culverts along Kaani - Kwamwatu road and Kangii Stream
	Construction of drifts at Yumbuni - Kwamwatu, Mathauta - Kwa Kikisu - Kwa Munyaka, Kwa Munuka - Mulandi and Kwa Musau - Kwa Ndunda roads
	Grading of Kalaani - Kwamwatu road, Kwa Munuka - Kwa Mwatu road, Kivandini - Kathangathini - Musingi - Syuki - Kaliani road and Kwa Kisingu - Kwa Mutie road
	Grading, murraming and construction of culverts at Kathangathini - Kwa Mwatu - Sinai road and Katulani - Kitaatini road
	Grading and construction of culverts along Kivandini - Kamuu, Kathangathini - Musingi - Syukau - Kwa Mawatu - Yumbu village
Matuu	Construction of side drains from Ivumbuni - Kaluluini road
	Tarmacking of Matuu Level IV Links Hotel and Equity - Matuu Level IV roads
	Construction of Makevenzi - Matuu KMTC - ACK Church - Kwa Katiku roads
	Grading and murraming of Kwa Ndaka - Isaani - Kilango road
	Construction of bus park at Matuu market

Village	Community Need
	Grading, murraming and construction of drifts at St. Paul's - Mukova - Kalia road
	Grading and murraming of Matuu - Kianisyoni - Ithekethini road
HEALTH SECTOR	
Kakumini	Additional staffing at Masewani Dispensary
	Fencing, equipping, construction of a laboratory and adequate supply of drugs at Masewani Dispensary
Kaluluini	Permanent fencing at Kaluluini Dispensary
	Reticulation of water to all dispensaries
	Upgrading of Ngengi Dispensary to Level III and provision of laboratory services
	Upgrading of Kaluluini Dispensary to level III and provision of maternity services and laboratory services
Katulani	Adequate supply of drugs and completion of wards at Kwamwatu Dispensary
	Convert Kamuu classroom to Health Center
	Provision of First Aid kits for CHVs
	Establishment of community health center at Kathangathini market
	Equipping, construction of laboratory and water supply to Kwamwatu Dispensary
	Facilitation of CHVs
	Convert Kamuu classroom to health center and add construction of a laboratory at Kithangathini Dispensary
Matuu	Construction of oxygen plant, completion of a morgue, ICU and casualty wing at Matuu Level IV
	Additional staffing, provision of C.T scan services, maternity wing, casualty wing and male and female wing at Matuu Level IV
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kakumini	Provision and planting of tree seedlings
Kaluluini	Provision and planting of tree seedlings
Katulani	Provision and planting of tree seedlings
Matuu	Provision and planting of tree seedlings
Lands Sub-sector	
Matuu	Establishment of a cemetery at Matuu
	Physical planning of Matuu
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kakumini	Construction of public toilets at Kilango market and Malikiti market
Kaluluini	Construction of public toilets at Ithekethini and Kateki market
	Construction of public toilets at Maiuni market
Katulani	Construction of public toilets at Kasoko market and Kathangathini market
	Construction of public toilets at Kwamwatu market
	Rehabilitation of public toilets at Kivandini Market
Matuu	Construction of 3 latrines and a sewer line
	Construction of latrines in Kivandini, Kilango and Mauini
Water Sub-sector	
Kakumini	Construction of 5 weirs at Mathauta River and Kikwa River
	Piping of water from Kakumini - Mukalala - Masewani
	Desilting earth dam at Miwani
	Drilling of new boreholes at Kakumini Central, Kaonyweni and Kwa Mwele Village
Kaluluini	Desilting and rehabilitation of Kwa Matinga Earth Dam
	Drilling of new boreholes at Kitambaasye
	Powering and reticulation of Kwosau Borehole
	Installation of solar panels at Ngengi Borehole
Katulani	Desilting earth dams at Kamuu, Kangii, Kathangathini, Kwa Kiilu, Kwa Mutie, Kwasika, Syuki and Yumbuni
	Installation of water tank at Kivandini Borehole
	Drilling of Kaliani Village - Kwamwatu Borehole
	Powering of Katulani - Kasoko Borehole
	Rehabilitation of Kivandini Borehole

Village	Community Need
	Repair spillways at all earth dams
	Reticulation of Katulani - Kasoko and Kwa Nzoka boreholes
	Provision of piped water Kivandini - Kathangithi - Syuki and Kwa Mwatu
	Water pipeline construction from Kivandini - Kathangithi - Syuki Primary School and from Kwa Muvali - Katulani Shopping Center - Kwa Mwatu Dispensary
Matuu	Desilting and spill ways at Munina
	Rehabilitation of Yatta Canal
	Supply of water tanks to different areas
	Desilting and expansion of earth dam at the treatment plant
	Desilting of Scheme community earthdam
	Purchase of backhoe and solar panels for Yatta Water Company
	Water pipeline construction from Mukalala - Masewani, Mukalala - Kakumini and from Matuu town - Kianisyoni - Ithekethini Town

40. Ndalani Ward

Total Number of Participants: 322

Males: 187 Females: 135 Youth: 47 PWDs: 01

Village	Community Need
AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR	
Kisiiki	Provision of subsidized fertilizers, seedlings and water for irrigation
	Livestock yard at Kisiiki market
Kivingoni	Provision of certified seeds and subsidized fertilizers
	Construction of cattle dip at Mbembani
	Promotion of poultry farming
Kwandolo	Construction of a cattle dip at Nthungululu market
	Construction of water ponds at Kwandolo
Mavoloni	Provision of certified seeds, seedlings and subsidized fertilizers
Ndalani	Deployment of additional extension officers
	Provision of Hydrus mode of irrigation
	Provision of tractor ploughing services
	Provision of subsidized fertilizers and tree seedlings
Co-operatives Development Sub-sector	
Kwandolo	Provision of soft loans to farmers
Ndalani	Funding and market sourcing of Ndalani Co-operative
COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR	
Commercial Sub-sector	
Kisiiki	Completion of market sheds at Iumanthi market
	Scheduling of market day
Kivingoni	Construction of market sheds at Kivingoni
	Construction of food and fruits processing plants at Ndalani
	Scheduling of market day
Kwandolo	Construction of 'boda boda' sheds in all markets
	Construction of market sheds at Kwandolo market
	Scheduling of market day
Ndalani	Construction of market sheds at Ndalani market
	Provision of water at the livestock yard
	Scheduling of market day
Tourism Sub-sector	
All villages	Upgrading of Kasarani Cultural Centre
Kisiiki	Improvement of cultural centres at Ye Kitui
	Introduction of festivals at Kisiiki
Kivingoni	Revival of weaving and basketry at Kivingoni
EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR	
Education Sub-sector	
Kisiiki	Construction of ECDE classroom at Muusini

Village	Community Need
	Recruitment of additional ECDE teachers
	Construction of ECDE classrooms
	Introduction of school feeding programs
Kivingoni	Construction of ECDE centre classrooms at Kivingoni and Mutyamboo primary schools
	Recruitment of ECDE teachers
	Introduction of school feeding programs
	Recruitment of additional ECDE teachers at Kithyolo ECDE Centre
Kwandolo	Construction of ECDE classrooms at Kwandolo
	Recruitment of ECDE teachers at Kwandolo
	Introduction of school feeding programs
Ndalani	Recruitment of additional ECDE teachers at Mukameni and Ndalani
	Construction of ECDE classrooms at Kwandolo, Kilimwana, Matangi, Kiwanzani, Kwakulu, Nthungululu, Iumanthi, Itangini and Kisiiki primary schools
	Acquisition of a vehicle for Ndalani Vocational Training Centre
	Construction of pit latrine at Kakongo ECDE Centre
	Rehabilitation of ECDE centres at Kwa Kathule and Ndalani
Social Welfare Sub-sector	
Kivingoni	Devolvement of 'Inua jamii' program devolvement at Kivingoni
Ndalani	Provision of support to PWDs
Youth and Sports Sub-sector	
Kivingoni	Financing of all group at Kivingoni
	Rewarding of youth talents at Kivingoni.
Mavoloni	Job creation at Mavoloni
	Youth empowerment at Ndalani
ENERGY, INFRASTRUCTURE AND ICT SECTOR	
Energy Sub-sector	
Kisiiki	Installation of 'mulika mwizi' at Iumanthi and Kisiiki markets
	Rehabilitation of 'mulika mwizi' at Marikiti
	Rural electrification
Kivingoni	Installation of 'mulika mwizi' at Kivingoni
Kwandolo	Installation of 'mulika mwizi' at Banda Salama, Kiwanzani, Kwakulu Hospital, Lower Matangini, Malili, Kwa Vero, Nthungululu and Uvouni market
Mavoloni	Installation of 'mulika mwizi' at Kambi Mawe market and Kiwanza Dispensary
	Rehabilitation of 'mulika mwizi'
Ndalani	Installation of market security light
	Rural electrification
Roads, Transport and Public Works Sub-sectors	
Kisiiki	Grading and murraming of Tupandani - Mutuwaukonyo - Kwa Kaluvu roads
	Grading, murraming and construction of culverts along Kisiiki - Ilimanthe - Uvouni - Nthungululu road and grading of all feeder roads in the location
	Construction of footbridges at Kisiiki - Mweini road (connecting Kisiiki and Vota) and at Mavoloni (connecting Kangemi and NYS)
Kivingoni	Grading, murraming and levelling of Makutano - Kithyolo and all other feeder roads
Kwandolo	Grading of Kwa Kitengele - Kwa Kalu - Upper Matangini - Kiwanzani road
	Grading, murraming and installation of culverts at Kwa Muthusi - Kwa Ndeke road
	Grading of all feeder roads in that location
Mavoloni	Grading of feeder road at Kwa Kitenge - Kwa John Kiliu and Kwale - Kwa kulu
Ndalani	Construction of bridge at Ndalani - Iviani
	Construction of footbridge at Ianguni Stream Kwa Njeri
	Grading of the Ivaani oad - Stage Mbaya road
	Murraming and installation of culverts at Ndalani AIC Kinyata - Iumanthi
HEALTH SECTOR	
Kisiiki	Upgrading of Kisiiki Health Centre to Level IV Hospital
	Upgrading of Nthungululu health facility and provision of an ambulance vehicle
	Provision of backup generator at Kisiiki Health Centre
	Provision of X-ray services and adequate supply of drugs at Kisiiki Health Centre
	Recruitment of doctors at Kisiiki Health Centre

Village	Community Need
	Water supply at Kisiiki Health Centre
Kivingoni	Fencing of Mbembani and Kivingoni health facilities
	Recruitment of additional staff at Mbembani health facility
	Provision of enough drugs at Kivingoni health facility
	Expansion and renovation of Kivingoni health facility
	Construction of a laboratory and a maternity wing at Mbembani health facility
	Payment of CHVs and equipping at Kivingoni health facility
	Recruitment of subordinate staff and fencing of the Kivingoni health facility
Kwandolo	Provision of incinerator and refrigerator for medicines at Nthungululu and Kwa Kulu Hospitals
	Construction of a laboratory at Kwa Kulu and Nthungululu hospitals
Mavoloni	Construction of toilets at Kiwanza Dispensary
	Provision of laboratory services at Kiwanza Dispensary
Ndalani	Fencing and installation of gate at Ndalani Dispensary
	Construction of a maternity ward at Ndalani Dispensary
	Construction of staff quarters at Ndalani Dispensary
	Provision of sufficient water storage facilities at Ndalani Dispensary
LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR	
Environment and Natural Resources Sub-sector	
Kisiiki	Provision of a dumping site at Kisiiki market
	Proper solid waste management at Kisiiki market
Kivingoni	Planting of trees in social places and homes
Lands Sub-sector	
Kisiiki	Issuance of title deeds at Kisiiki sub-location
	Provision of land for livestock
Kivingoni	Surveying of land at Kivingoni
	Issuance of title deeds at Kivingoni
Kwandolo	Issuance of title deeds at Kwandolo sub-location
Ndalani	Issuance of title deeds
PUBLIC ADMINISTRATION SECTOR	
Kwandolo	Construction of a county office at Nthungululu
Ndalani	Construction of a police station
WATER AND IRRIGATION SECTOR	
Sanitation Sub-sector	
Kisiiki	Rehabilitation of toilets at Kisiiki market
Kwandolo	Construction of toilets at Kwandolo market
Ndalani	Construction of toilets at the Livestock yard
Water Sub-sector	
Kisiiki	Installation of power at Iumanthi and Nthunguni boreholes
	Piping and installation of power at Kisiiki Borehole
	Drilling of boreholes at Iumanthi, Kalima Mungu, Kitenge, Ndivu, Kwa Mutinda and Nthunguni
Kivingoni	Construction of core at Kalimatula, Kwa Kioko Mulinga and Kithyolo Ngalatu - Nduvu
	Installation of hydro pumps at Thika River
	Drilling of borehole at Kithyolo
	Rehabilitation of borehole at Kivingoni Primary School
	Drilling of borehole at Mbembani to serve Kivingoni Primary and Secondary schools and the market
Kwandolo	Complete equipping of the Kangeni Borehole
	Settling of bills at Nthungululu Earth dam
	Rehabilitation and desilting of dams at Kwandolo
	Provision of troughs and taps for livestock water at Kwandolo
	Maintenance of St. Peter's Kwakulu Borehole
	Desilting of Kwa Naumi Dam, Nthungululu Earth dam, Seth Dam and Kwalongu
Mavoloni	Fencing of Silanga Matithini
	Desilting of Silanga Kwa Masambia and Silanga Kwa Mbuno
	Drilling of a new borehole at Kiwanzato to serve Kiwanza market, Kiwanza Primary and Secondary school
	Reticulation of Matithini Dam

Village	Community Need
	Drilling of a new borehole at Coffee area
Ndalani	Provision of additional tanks and piping at Ndalani
	Renovation of boreholes at Inyazaani, Kathule and Ndalani
	Drilling of borehole at Inyanzaani
	Construction of hydrum at Inyanzaani along Thika River



place to be



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