

**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF KERICHO**

**ANNUAL DEVELOPMENT PLAN FOR FINANCIAL YEAR**

**2023-2024**

**AUGUST, 2022**

## Foreword

The annual development plan 2023-2024 outlines policies, projects and programmes that will be implemented in the financial year in order to contribute towards Kericho County vision of providing high quality life to residents in a sustainable environment. The Annual Development Plan (ADP) is prepared annually to guide departments, non- governmental organizations, civil society organizations, private sectors and development partners on what the county government intends to do in each financial year. The plan forms the basis of preparing the budget for the same financial year. In addition, the plan is useful in tracking the achievements at the end of the financial year.

The plan is divided into four chapters: chapter one has a brief introduction of the county in terms of Location, Size, Physiographic and Natural Conditions, Administrative and Political units and Demographic Features; The county covers a total area of 2,479 sq. km with a population of 901,777 as per 2019 National Population and Housing Census. Chapter two provides the County development analysis. The plan reviews the previous year's performance, the major development challenges and cross-cutting issues that affect the development of the county. Chapter three presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) that will be implemented in the financial period 2023-2024 It also gives the name of the project, objectives, targets and description of activities for each department. Chapter Four presents the monitoring and evaluation framework that will be used at the county level to track progress on implementation of projects and programmes. An indicative matrix detailing projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

The implementation of this document depends entirely on the cooperation and commitment of all the stakeholders in the county. I trust that this document will be disseminated widely and be used as a reference point in allocation and identification of projects to be implemented in the financial year 2023-2024 in order for the county to achieve its goal.

Hon. Dr Shadrack Mutai  
**County Executive Committee Member,  
Finance and Economic Planning and Head of County Treasury and Ag  
CECM Health Services**



## Acknowledgements

The preparation of the annual development plan 2021/2022 was through collaboration of many stakeholders in the county. I wish to acknowledge the following for making the development of this plan a success: -

H. E The Governor

H.E The Deputy Governor

Members of the County Executive Committee

Budget and Economic Forum and other Stakeholders including the

County Assembly

County Public Service Board

Chief Officers

Technical from departments and Economic Planning secretariat.

Your contributions provided valuable information and we highly appreciate your tireless efforts towards the development of this document are clear demonstration of our collective unwavering effort to achieving our development goals. The department would like to assure all that the necessary mechanisms will be put in place to ensure that the plan is fully implemented as well as ensure we are accountable for all the results thereafter. I wish to thank you again. God Bless Kericho County, God Bless Kenya.

Mr. Anthony Koskei

**Chief Officer, Economic Planning**



**TABLE OF CONTENTS**

Table of Contents

**FOREWORD** ..... I

**ACKNOWLEDGEMENTS**..... III

**TABLE OF CONTENTS**.....V

**COUNTY VISION AND MISSION**.....IX

**CHAPTER ONE**.....ERROR! BOOKMARK NOT DEFINED.

**(GENERAL INFORMATION COUNTY PROFILE)**ERROR! BOOKMARK NOT DEFINED.

**CHAPTER ONE**..... 10

**GENERAL INFORMATION COUNTY PROFILE**..... 10

**1.0 INTRODUCTION** ..... 10

**1.1 LOCATION AND SIZE** ..... 10

**1.2.0 PHYSIOGRAPHIC AND NATURAL CONDITIONS** ..... 12

**1.2.1 PHYSICAL AND TOPOGRAPHIC FEATURES** ..... 12

**1.2.2 ECOLOGICAL CONDITIONS** ..... 12

**1.2.3 CLIMATIC CONDITIONS** ..... 12

**1.3 ADMINISTRATIVE AND POLITICAL**..... 12

**1.4.0 DEMOGRAPHIC FEATURES**..... 14

**1.4.1 POPULATION SIZE AND COMPOSITION** ..... 14

**CHAPTER TWO**..... 17

**(COUNTY SOCIO-ECONOMIC DEVELOPMENT, CHALLENGES AND STRATEGIES)** ..... 17

**2.0 INTRODUCTION**..... 17

**2.1.0 SITUATIONAL ANALYSIS** ..... 17

**2.1.1 MAJOR DEVELOPMENT CHALLENGES** ..... 17

**2.2.2 INFRASTRUCTURE** ..... 17

**2.1.3 POVERTY** ..... 17

**2.1.4 UNEMPLOYMENT**..... 17

2.1.5 INADEQUATE CLEAN WATER FOR DOMESTIC USE.....	18
2.1.6 POOR MARKETING SYSTEMS .....	18
2.1.7 LOW OWN SOURCE REVENUE COLLECTION .....	18
2.2.0 CROSS CUTTING ISSUES.....	19
2.2.1 GENDER INEQUALITY.....	19
2.2.2 ENVIRONMENTAL DEGRADATION.....	20
2.2.3 CLIMATE CHANGE.....	20
2.3.4 DISASTERS:.....	20
2.4 INTEGRATION OF THE SUSTAINABLE DEVELOPMENT GOALS (SDGs) INTO COUNTY PLANS.....	21
<b>CHAPTER THREE .....</b>	<b>24</b>
<b>COUNTY DEVELOPMENT PRIORITY PROGRAMMES AND PROJECTS</b>	<b>24</b>
3.0 INTRODUCTION .....	24
3.1 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR.....	24
3.1.0 INTRODUCTION .....	24
3.2 COUNTY PUBLIC SERVICE BOARD .....	24
3.2.1 DEPARTMENT PROJECTS/PROGRAMMES .....	ERROR! BOOKMARK NOT DEFINED.
3.3 FINANCE AND ECONOMIC PLANNING .....	24
3.3.0 INTRODUCTION .....	29
3.3.1 DEPARTMENTPROJECTS/PROGRAMMS.....	29
3.3.2 REVENUE PROJECTION .....	ERROR! BOOKMARK NOT DEFINED.
3.3.3 SUMMARY OF ADP 2021/2022 PROJECTS/PROGRAMS COST ESTIMATES..	ERROR! BOOKMARK NOT DEFINED.
3.4 DEPARTMENT NAME: AGRICULTURE, LIVESTOCK & FISHERIES	38
3.4.0 INTRODUCTION .....	38
BACKGROUND INFORMATION:.....	38
3.4.1 DEPARTMENT PROJECTS/PROGRAMMES .....	ERROR! BOOKMARK NOT DEFINED.
3.5 DEPARTMENT OF HEALTH SERVICES.....	48

<b>3.5.0 INTRODUCTION .....</b>	<b>48</b>
<b>3.6 EDUCATION, SPORTS, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES .....</b>	<b>55</b>
<b>3.7 DEPARTMENT OF LAND, HOUSING &amp; PHYSICAL PLANNING .....</b>	<b>67</b>
<b>3.7.1 DEPARTMENT PROJECTS/PROGRAMMES .....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>3.8 PUBLIC WORKS, ROADS AND TRANSPORT.....</b>	<b>72</b>
<b>INTRODUCTION.....</b>	<b>72</b>
<b>3.9 WATER, ENERGY, ENVIRONMENT, FORESTRY AND NATURAL RESOURCES.....</b>	<b>94</b>
<b>3.9.1 Department programs/projects .....</b>	<b>95</b>
<b>3.10 PUBLIC SERVICE &amp; MANAGEMENT DEPARTMENT .....</b>	<b>96</b>
<b>3.10.0 INTRODUCTION .....</b>	<b>96</b>
<b>3.10.1 DEPARTMENT PROJECTS/PROGRAMMES.....</b>	<b>96</b>
<b>3.11 TRADE, INDUSTRIALIZATION, TOURISM, WILDLIFE AND COOPERATIVES.....</b>	<b>99</b>
<b>3.11.0 INTRODUCTION .....</b>	<b>99</b>
<b>3.11.1 DEPARTMENT PROJECTS/PROGRAMMES.....</b>	<b>99</b>
<b>3.12 INFORMATION, COMMUNICATION AND E- GOVERNMENT .....</b>	<b>136</b>
<b>3.12.1DEPARTMENT PROJECTS/PROGRAMMES.....</b>	<b>136</b>
<b>CHAPTER FOUR.....</b>	<b>137</b>
<b>IMPLEMENTATION, MONITORING AND EVALUATION .....</b>	<b>137</b>
<b>IMPLEMENTATION, MONITORING AND EVALUATION .....</b>	<b>137</b>
<b>4.0 INTRODUCTION .....</b>	<b>137</b>
<b>4.1 INSTITUTIONAL FRAMEWORK FOR MONITORING AND EVALUATION .....</b>	<b>137</b>
<b>4.2 NAME OF DEPARTMENT: COUNTY PUBLIC SERVICE BOARD....</b>	<b>138</b>
<b>4.3 NAME OF THE DEPARTMENT: FINANCE AND ECONOMIC PLANNING .....</b>	<b>140</b>
<b>4.3.1 STRATEGIC INTERVENTION PROJECTS.....</b>	<b>ERROR! BOOKMARK NOT DEFINED.</b>
<b>4.4 AGRICULTURE, LIVESTOCK AND FISHERIES .....</b>	<b>140</b>



<b>4.5 HEALTH SERVICES.....</b>	<b>155</b>
<b>4.6 EDUCATION, CULTURE, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICES.....</b>	<b>160</b>
<b>4.7 LANDS, HOUSING AND PHYSICAL PLANNING.....</b>	<b>164</b>
<b>4.8 NAME OF THE DEPARTMENT: PUBLIC WORKS, ROADS AND TRANSPORT .....</b>	<b>166</b>
<b>4.9 WATER, FORESTRY, ENERGY, ENVIRONMENT AND NATURAL RESOURCES.....</b>	<b>192</b>
<b>4.10 NAME OF THE DEPARTMENT: PUBLIC SERVICE MANAGEMENT</b>	<b>ERROR!</b>
BOOKMARK NOT DEFINED.	
<b>4.11 TRADE, INDUSTRIALIZATION, COOPERATIVE MANAGEMENT, TOURISM AND WILDLIFE .....</b>	<b>192</b>
<b>4.12 INFORMATION, COMMUNICATION AND E-GOVERNMENT .....</b>	<b>192</b>

## COUNTY VISION AND MISSION

### **Vision**

“A prosperous county where residents enjoy a high quality of life in a sustainable environment”

### **Mission**

“To foster equitable and sustained socio-economic development through effective and efficient mobilization and utilization of available resources.

### **CORE VALUES**

Accountability and Professionalism

Accountability to its citizens by paying attention to details and running the affairs of the county in a fair manner.

Yield and Sustainability

Yielding lasting fruits to be enjoyed by the citizens, putting in place measures to ensure sustainability of programs and services rendered.

Commitment and Hard work

Commitment to work by ensuring that there is always competitive and efficient service delivery, responsive to the needs of the people.

Innovation and Creativity

Innovation services driven by creative strategies.

TAGLINE

All You Can Imagin

## CHAPTER ONE

### GENERAL INFORMATION COUNTY PROFILE

#### **1.0 INTRODUCTION**

##### **1.1 Location and Size**

Kericho County is one of the 47 counties in the Republic of Kenya. It's located in the South Rift of the Great Rift Valley, about 256kms from Nairobi, the capital city of Kenya. The County lies between longitude 35° 02' and 35° 40' East and between the equator and latitude 0 23' South with an altitude of about 2002m above the sea level. The county is bordered by the Uasin Gishu County to the North West, Baringo County to the North, Nandi County to the North-West, Nakuru County to the East and Bomet County to the South. It is bordered to the South West by Nyamira and Homa Bay Counties and to the West by Kisumu County. The county occupies a total area of 2,479 sq.Km and is divided into 6 sub-counties, 30 wards, 85 locations and 209 sub locations.

# Location of Kericho County



## Map 1: Location of the Kericho County in Kenya

### 1.2.0 Physiographic and Natural Conditions

#### 1.2.1 Physical and Topographic Features

The county is characterized by undulating topography. The overall slope of the land is towards the West, consequently drainage is in that direction. The county forms a hilly shelf between the Mau Escarpment and the lowlands of Kisumu County. To the North West are the hilly areas of Kipkelion rolling towards Koru. The Kericho plateau forms the central part of the county sloping gently from 2,500m to about 1,800m above the sea level.

The county is surrounded by Tinderet Hills to the North and to the North-East is the Mau Escarpment and between them is the gently rolling land which forms Londiani hills (Tuluap-sigis). The central part of the county rises eastward towards 3,000m above sea level. The county is well drained with a good number of rivers that include Chemosit, Kiptaret, Kipsonoi, Timbilil, Maramara, Itare, Nyando, Kipchorian and Malaget. Some of these rivers are characterized by rapids and falls which could be harnessed for hydro-electric power generation. Some of the rivers with the waterfalls include Maramara, Itare and Kiptaret.

#### 1.2.2 Ecological Conditions

Kericho County lies in the Lake Victoria Basin. Volcanic as well as igneous and metamorphic complexes characterize its geology. Tertiary lavas (phonolites) and intermediate igneous rocks predominantly underlie the county. Undifferentiated basement system rock (granites), volcanic ash admixture and other prolific rocks dominate a small part of the county.

The hilly nature in some parts of the county encourages soil erosion. This problem is however minimized by the presence of a dense vegetation cover, except in a few areas like Sigowet in Belgut, Chilchila in Kipkelion and partly the lower zones of Ainamoi Division covering Koitabuot in Ainamoi Constituency.

#### 1.2.3 Climatic Conditions

The county receives relief rainfall, with moderate temperatures of 170C and low evaporation rates. The temperature ranges between 290C and 100C. The rainfall pattern is such that the central part of the county, where tea is grown, receives the highest rainfall of about 2,125mm while the lower parts of Soin and parts of Kipkelion receive the least amount of rainfall of 1,400 mm.

The county experiences two rainy seasons: the long rainy season occurs between April and June whereas the short rainy season occurs between October and December every year. The driest season is mostly from January to February. The altitude of the place mainly determines the variations in the temperatures and rainfall.

### 1.3 Administrative and Political

The County covers a total area of 2,479 sq. km and is divided into 6 sub-counties, which are further subdivided into 85 locations and 209 sub-locations. The tables below presents this area distribution per various administrative units. There are also 333 villages.

**Table 1: Political units, Administrative units and Area**

Constituency	Sub-Counties	Divisions	Area (Sq.km)	No of Locations	No of Sub-locations
--------------	--------------	-----------	--------------	-----------------	---------------------

Ainamoi	Kericho East	Ainamoi	239.9	11	24
Belgut	Kericho West	Kabianga Belgut	337.4	12	27
Sigowet/Soin	Sigowet	Soin Sigowet	473.2	13	38
Kipkelion West	Kipkelion West	Kunyak Chilchila Kamasian Kipkelion	333.0	16	35
Kipkelion East	Kipkelion East	Londiani Sorget Chepseon	774.4	14	32
Bureti	Bureti	Bureti Roret Cheborge	321.1	19	53
Total			2,479.0	85	209

Source: County Commissioner's Office, Kericho, 2018

Table 2: Kericho County's Electoral Wards by Constituency

S/No	Constituency	Electoral Wards	Number of Electoral Wards
1	Belgut	Waldai, Kabianga, Cheptorriet/Seretut, Chaik and Kapsuser.	5
2	Soin/Sigowet	Sigowet, Kaplelartet, Soliat and Soin.	4
3	Kipkelion west	Kunyak, Kamasian, Kipkelion and Chilchila.	4
4	Kipkelion East	Londiani, Kedowa/Kimugul, Chepseon and Tendeno/Sorget.	4
5	Ainamoi	Kapsoit, Ainamoi, Kapkugerwet, Kipchebor, Kipchimchim and Kapsaos.	6
6	Bureti	Kisiara, Tebesonik, Cheboin, Chemosot, Litein, Cheplanget and Kapkatet.	7
	Total		30

Source: Independent Electoral and Boundary Commission, 2018

#### **1.4.0 Demographic Features**

This section presents the county's demographic profile in terms of distribution by age, gender, settlement and projection up to the year 2024.

##### **1.4.1 Population Size and Composition**

The county's population was 901,777 as per the 2019 National Population and Housing Census. This comprised of 450,741 males and 451,008 females translating to male to female ratio of 0.999:1 meaning that there were more females than males (i.e. 0.999 males for every 1 female).

Table 3: **Distribution of Population by Age and Sex\***

<b>KERICHO COUNTY</b>							
<b>Age</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>	<b>Age</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
<b>Total</b>	<b>450,741</b>	<b>451,008</b>	<b>901,749</b>	51	2,744	2,674	5,418
0	10,058	9,876	19,934	52	1,889	1,746	3,635
1	10,667	10,527	21,194	53	1,462	1,276	2,738
2	11,093	10,753	21,846	54	1,602	1,487	3,089
3	11,667	11,610	23,277	50-54	10,719	10,352	21,071
4	11,852	11,455	23,307	55	1,663	1,536	3,199
0 - 4	55,337	54,221	109,558	56	1,644	1,744	3,388
5	11,696	11,512	23,208	57	1,953	2,238	4,191
6	11,742	11,562	23,304	58	2,629	3,185	5,814
7	12,075	11,718	23,793	59	2,111	2,008	4,119
8	11,223	10,990	22,213	55-59	10,000	10,711	20,711
9	12,965	12,742	25,707	60	2,193	2,373	4,566
5-9	59,701	58,524	118,225	61	1,770	1,764	3,534
10	12,579	12,315	24,894	62	1,373	1,364	2,737
11	12,047	11,999	24,046	63	1,395	1,438	2,833
12	13,808	13,224	27,032	64	963	1,104	2,067
13	12,694	13,213	25,907	60-64	7,694	8,043	15,737
14	12,562	12,576	25,138	65	1,733	1,774	3,507
10 -14	63,690	63,327	127,017	66	999	821	1,820
15	12,405	12,128	24,533	67	1,610	1,562	3,172
16	11,191	10,992	22,183	68	659	663	1,322
17	11,150	10,678	21,828	69	1,077	1,065	2,142
18	8,930	8,694	17,624	65-69	6,078	5,885	11,963
19	10,680	10,342	21,022	70	1,369	1,618	2,987
15-19	54,356	52,834	107,190	71	1,264	929	2,193
20	8,505	9,269	17,774	72	832	561	1,393
21	8,726	9,366	18,092	73	649	607	1,256
22	7,874	8,623	16,497	74	642	686	1,328
23	8,277	9,422	17,699	70-74	4,756	4,401	9,157
24	7,477	8,038	15,515	75	478	633	1,111
20-24	40,859	44,718	85,577	76	367	397	764
25	8,351	8,891	17,242	77	538	498	1,036
26	6,954	7,699	14,653	78	266	285	551
27	7,608	8,184	15,792	79	394	704	1,098
28	5,671	6,185	11,856	75-79	2,043	2,517	4,560
29	6,616	7,206	13,822	80	406	785	1,191
25-29	35,200	38,165	73,365	81	246	423	669
30	7,781	8,831	16,612	82	233	243	476
31	6,156	6,812	12,968	83	243	310	553
32	7,315	8,212	15,527	84	235	404	639
33	6,341	7,086	13,427	80-84	1,363	2,165	3,528
34	5,621	5,955	11,576	85	212	311	523
30-34	33,214	36,896	70,110	86	151	154	305
35	7,243	6,405	13,648	87	178	206	384
36	4,752	3,661	8,413	88	109	135	244
37	5,138	3,903	9,041	89	184	499	683
38	3,243	2,561	5,804	85-89	834	1,305	2,139
39	4,476	3,543	8,019	90	119	239	358
35-39	24,852	20,073	44,925	91	54	118	172
40	4,918	4,089	9,007	92	45	70	115



41	5,814	4,869	10,683	93	47	66	113
42	4,351	3,746	8,097	94	50	120	170
43	3,548	3,605	7,153	90-94	315	613	928
44	2,796	2,761	5,557	95	94	133	227
40-44	21,427	19,070	40,497	96	30	50	80
45	6,068	4,946	11,014	97	36	53	89
46	3,351	3,301	6,652	98	18	45	63
47	3,746	3,749	7,495	99	34	98	132
48	2,082	1,949	4,031	95-99	212	379	591
49	2,770	2,709	5,479	100+	64	152	216
45-49	18,017	16,654	34,671	Not Stated	10	3	13
50	3,022	3,169	6,191				

Source: Kenya National Bureau of Statistics, KPHC, 2019

## CHAPTER TWO

### (County Socio-economic Development, Challenges and Strategies)

#### **2.0 Introduction**

This chapter provides the County development analysis. It also analyses the major development challenges, cross-cutting issues that affect the development of the county and how the county respond to Sustainable Development Goals (SDGs)

#### **2.1.0 SITUATIONAL ANALYSIS**

##### **2.1.1 Major Development Challenges**

Despite several initiatives undertaken to address the challenges hindering the county from achieving its development agenda, there are still several key challenges as outlined below;

##### **2.2.2 Infrastructure**

Although great strides have been realized in the improvement of the physical infrastructure (roads) in the county, some parts of the road networks are yet to be opened and more maintenance requirements. This therefore continues to be a major impediment to trade, investment and mobility by farm produce to markets. Key challenges being experienced are -

- i) Encroachment to road reserves by land owners leading to several court cases resulting in delays in road construction
- ii) Inadequate supervision tools
- iii) Late release of development funds
- iv) Unpredictable weather conditions which renders construction seasonal and delays in implementation of procurement plan
- v) Competing interest by various stakeholders which often leads to reorganisation of projects priorities.

##### **2.1.3 Poverty**

Attempts have been made by the County Government and other development partners to address this problem but despite this effort, poverty is still a challenge in hindering the county from achieving its development objectives. JUDITH establish the Current poverty index of the country and compare with county Poverty index .

##### **2.1.4 Unemployment**

The county's unemployment rate stood at 47% in the year 2009. The population employed at that period had the rural populace contributing a larger share of the employment. In the county, 53.4 percent of the population is economically inactive in which the rural settlement contributes a larger percentage. This creates a dependency challenge for the working and active population. The major source of income for the people of Kericho County comprises of proceeds from farm produce such as tea, pineapples, coffee, sugarcane, potatoes, maize and horticultural crops. Employment by 33 multinational companies such as tea farms and factories is another major source of income. The informal sector and more specifically the Jua Kali offers another form of employment. With the devolved government brought about by the Kenyan

Constitution 2010, job opportunities are expected to be created both in the formal and informal sector. Alex edestablish the Current unemployment rate for country and compare with county one as at 2021 .

### 2.1.5 Inadequate Clean Water for Domestic Use

Despite the county receiving reliable rainfall, there are certain areas, which experience water shortages especially during dry seasons. These areas are in the lower zones of the county covering part of Soin Division in Ainamoi Constituency, Sigowet in Belgut Constituency, Chilchila and Kamasian in Kipkelion West Constituency. Sanitation is also a challenge due to poor waste management.

### 2.1.6 Poor Marketing Systems

Market outlets for agricultural produce, which includes crops, livestock and livestock products in the county, are not well established. For cash crops especially horticultural produce, poor marketing is occasioned by weak cooperative societies in the county. Lack of market and market information, inadequate storage facilities and transportation problems all work against the full development of agricultural, livestock and industrial sectors.

### 2.1.7 Low Own Source Revenue Collection

Revenue from local sources constitutes a very small proportion of the annual total revenue estimates. To demonstrate this scenario, out of the total revenue sources of Kshs 8,746,125,949 for the fiscal year 2019/2020, only Kshs. 711,641,000 representing 8.13% of total revenue came from local sources including Facility Improvement Fund (F.I.F) while substantial proportion of Kshs 5,380,500,000 (i.e. 61.52%) came from CRA Equitable share. Below, is a tabulation of the various sources of revenue as per revised projected revenue under supplementary 2 for financial year 2019/2020.

<b>COUNTY GOVERNMENT OF KERICHO</b>		
<b>SOURCES OF REVENUE</b>	2019/20	RATIO - %
<b>Revenue Description</b>		
1.CRA Equitable share	5,380,500,000	61.52
2.Local Collections	350,000,000	4.00
3.Facility Improvement Fund	361,641,000	4.13
<b>4.CONDITIONAL GRANTS</b>		-
4A. Routine Maintenance Fuel Levy	152,729,063	1.75
4B. User fee Reimbursement	18,048,789	0.21
4C. Development of Youth polytechnics fund	29,433,298	0.34

4D. COVID-19 Health Allowances	36,180,000	0.41
4E. COVID-19 Emergency Presidential Support	116,228,000	1.33
<b>5. DONOR FUNDS</b>		-
5A. DANIDA FUND	23,432,500	0.27
5B. Agricultural Sector development support Fund(ASDSP II)	36,100,026	0.41
5C. Transformative health system (world bank)	71,544,247	0.82
5D. Kenya Devolution Support Project (world bank)	30,000,000	0.34
5E. Climate Smart Agriculture Project (world bank)	204,459,400	2.34
5F. Kenya Urban Support Program UDG (SIDA)	256,299,000	2.93
5F. Kenya Urban Support Program UIG (SIDA)	8,800,000	0.10
5H. Other Donor Funds		-
UNSPENT FUND	1,670,730,626	19.10
<b>Total</b>	<b>8,746,125,949</b>	<b>100.00</b>

### 2.2.0 Cross Cutting Issues

The following are cross cutting issues that continues hinder the county from realizing its full socio-economic development potential.

#### 2.2.1 Gender Inequality

Sustainable development should recognize the key role of women in development processes. It has been observed that women perform over 70 percent of development activities. Despite this crucial role, the concept of gender equity has not been fully understood resulting into misunderstanding between men and women. Equality has been viewed to mean sharing of some domestic chores between a husband and wife. In the context of national development, equity functionally refers to equality of rights, responsibilities and opportunities for participation of men and women. Attainment of such equality thus implies equality of access to resources and informed participation in decision-making at all levels. The county will promote gender participation in the development processes at all levels as well as encourage gender sensitive practices and culture within the wider county stakeholders. Additionally, efforts will be made to bring

together county development partners to improve the status of women and support their role in development so as to achieve gender equity. Women participation and decision making in development can be witnessed by co-opting women representative in the various development committees.

### **2.2.2 Environmental Degradation**

The county has several degraded hilltops especially in the lower altitude areas and efforts are being made to re-afforest them. The wetlands available in the county have similar problems of ownership and uncertainty thus causing encroachment and sub-segment destruction. Riverbanks often than not are encroached by individual farmers to an extent of collapsing the banks. Efforts are being made to enforce EMCA (1999), Water Act 2002 among other Acts requirement on river line protection through participatory approach.

### **2.2.3 Climate Change**

The impacts of climate change are clearly manifest in the county. The main climate events are associated with rising temperatures and increased precipitation. These have particularly become frequent and more severe in the past two decades presenting huge additional burden towards sustainable development of the county. Rising average temperatures have made the county a favourable habitat for anopheles mosquito. This explains the increasing cases of malaria in areas hitherto unknown for the disease.

### **2.3.4 Disasters:**

**Fires:** During the year, the county was better prepared to combat fire disasters incidences following receipt of 10,000 litre fire engine donated by the World Bank during the last financial year. Another fire engine had been purchased by the close of the financial year 2015/2016 and the process of fabricating water tank is on course. Once the second modern fire engine is commissioned, the county capacity to response to fire disasters will be considerably enhanced.

**Landslide:** This mostly happens Kipkelion West Sub County during heavy rains. On April 21<sup>st</sup>, 2020, three people, among them two minors died after massive landslides hit at least three Wards i.e. Chilchila, Kunyak and Kamasian in Kipkelion West Sub County. Furthermore, many resident were displaced by the heavy rains and several livestock and houses were swept away by the mudslides.

**Collapse of Buildings:** On 9<sup>th</sup> June 2020, two storeyed residential flat located behind K-Rep collapsed. It had six dwelling units and ground floor parking. The incident resulted in one death.

**Lightning:** The areas prone to lightning include Sigowet area in Soin/Sigowet Sub-county and some areas in Kipkelion.

**De-forestation:** This happens in the Mau complex where people cut down three for fuel and settlement. This has greatly affected the local climate of the county. The ecosystem has also been greatly affected by the destruction of the forest cover.

**Mining/ quarrying:** Open quarry sites left after quarrying mostly in Kedowa and other parts of the county has caused serious loss and destruction of the environment. Farm land has also been lost due to the activity.

## 2.4 Integration of the Sustainable Development Goals (SDGs) into County Plans

On 25 September 2015, the Member States of the United Nations agreed on the 17 Sustainable Development Goals (SDGs) of the Post-2015 Development Agenda. The SDGs build on the Millennium Development Goals, the global agenda that was pursued from 2000 to 2015, and will guide global action on sustainable development until 2030. All of the SDGs have targets that are directly or indirectly related to the daily work of County Governments. County Governments are catalysts of change and are best-placed to link the global goals with local communities. Further, the County governments are the basic local governance units that can support localization, mainstreaming and implementation of Sustainable Development Goals.

The sustainable development goals agenda is a plan of action for people, planet, peace, prosperity and partnership. The 17 sustainable development goals and 169 targets seek to build on the millennium development goals, and complete what these did not achieve. They are integrated in the three dimensions of sustainable development: the economic, social and environmental. The goals and targets will stimulate action over the next fifteen years (up to 2030) in areas of critical importance for humanity and the planet.

### (5Ps)

- **People:** Ending poverty and hunger, in all their forms and dimensions;
- **Planet:** protecting the planet from degradation, including through sustainable consumption and production;
- **Prosperity:** ensuring that all human beings can enjoy prosperous and fulfilling lives;
- **Peace:** fostering peaceful, just and inclusive societies which are free from fear and violence;
- **Partnership:** mobilizing the means required to implement this agenda through a revitalized global partnership for sustainable development.

Summary of County Departments and SDGs falling under their mandate.

S/NO	Department	GOAL
1	Agriculture, Livestock and Fisheries	Goal 1 and 2
2	Health Services	Goals 3
3	Water, Environment, Energy, Forestry and Natural Resources.	Goal 3, 6 and 14
4	Education, Culture, Youth Affairs and Social Services	Goals 4 and 11
5	Public works Roads and Transport.	Goal 9 and 11
6	Trade, Industrialization, Cooperative Management and Tourism	Goals 2,3,8,10 and 17
7	Finance and Economic Planning	All
8	Public Service Management	Goals 1, 2, 11 and 13
9	Office of The Governor and Deputy Governor	All

The following is County respond to Sustainable Development Goals (SDG's);

### Goal 1: End poverty in all its forms everywhere

The County will identify people living in poverty at the grass-root level and to target resources and services to help them overcome deprivation and dehumanizing poverty. It will ensure that all men and women, particularly the poor and the vulnerable have equal rights to economic resources, as well as access to basic services, ownership, and control over land and other forms of property, inheritance, natural resources, appropriate new technology, and financial services including microfinance. The county endures to implement strategic intervention programmes based on the need for different areas within the county.

As a result, this will build the resilience of the poor and those in vulnerable situations, and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters.

### Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture

The county will continue to support agricultural production and local economic growth by strengthening extension service to farmers and by providing basic transport infrastructure and markets to promote good exchange in local food chains. Further through use of healthcare services and Early Childhood Centers (ECDs) to identify and tackle child malnutrition the county will ensure that everyone can enjoy a safe, nutritious diet, all year round. The county will carry out feeding for ECDE School going children to address issues of malnutrition

**Goal 3: Ensure healthy lives and promote well-being for all at all ages**

The county has a huge responsibility of ensuring the local communities have access to good quality health care and live a healthy life through provision of primary healthcare, improved diagnostic services, preventive services and competent and enough health care personnel.

**Goal 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all**

The county is responsible for early childhood development (ECD) that form the basic foundation for education. As such, it will continue to identify and tackle the barriers to school attendance. It will also integrate technical and vocational training programmes into local economic development strategies, making sure training is valuable to labor market opportunities. The county will further reach out to vulnerable and marginalized individuals and communities to ensure they have accessed to quality education and training that meet their needs.

**Goal 5: Achieve gender equality and empower all women and girls**

The county will continue to advocate for gender equality and the empowerment of women through non-discriminatory service provision to citizens and fair employment practices and mainstreaming of gender equality across all areas of their work in order to tackle the multiple barriers to women's empowerment.

**Goal 6: Ensure availability and sustainable management of water and sanitation for all**

The county is committed to ensuring access to clean and safe water and sanitation through effective local governance, natural resource management, and local planning. Integrated water resources management will be enhanced through cooperation in planning and environmental policy between the County and National Government.

**Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all**

The county plans to identify gaps in access to affordable energy among vulnerable groups in the communities and address them thus contributing to energy efficiency directly by investing in energy efficient infrastructure, alternative and green energy sources.

**Goal 8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all**

The county will generate growth and employment from the bottom up through local economic development strategies that harness the unique resources and local opportunities. The county also will improve business environment that attract investment and flourish existing businesses.

**Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation**

The county has continued to put more efforts in developing and maintaining infrastructure to serve local communities and link them up with their surrounding areas. This includes the promotion of small-scale industry and start-ups in their local economic development strategies, taking into account local resources, needs and markets based on the local comparative advantage.

**Goal 10: Reduce inequality within and among countries**

The county will build local capacities and tackle poverty and exclusion through political inclusion at local levels of government.

**Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable.**

The county is in the process of developing strategic urban plans to prevent growth of new slums, and work with slum-dwellers to improve conditions and provide basic services where slums already exist.

**Goal 12: Ensure sustainable consumption and production patterns.**

The county will support short supply chains, thereby reducing transport and carbon emissions, through land management, infrastructure, urban planning, education and training, and public markets to ensure supply goods and service is at par with demand. The County also has put strategies to ensure that production is all year round and producers are well educated on post-harvest losses.

**Goal 13: Take urgent action to combat climate change and its impacts.**

The capacity of the county governments to deal with climate related hazards and natural disasters need to be strengthened through integration of climate change adaptation and mitigation into local planning to reduce the emissions from our cities and increase their resilience to environmental shocks.

**Goal 14: Conserve and sustainably use the oceans, seas and marine resources for sustainable development**

Urban sanitation and solid waste management are essential to reducing pollution in water bodies. There is therefore need for collaboration between County Government and relevant National Government Ministries, Departments and Agencies to put in place these policies.

**Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss.**

The County Governments' role as service providers (especially of water, sanitation, and solid waste management), coupled with our ability to incentives behavioral change in our communities, puts us in a unique position to protect natural resources and habitats.

**Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels.**

County Governments lead the way in experimenting with new forms of participatory decision making, such as participatory budgeting and planning. The County Governments has expanded these efforts and become even more responsive to community needs while ensuring transparent and accountable processes and making sure no group is excluded. The Executive office of the Governor leads the way in experimenting with new forms of participatory decision by holding public participation on all projects across the County through the support of Kenya Devolution Support Program (KDSP) and in partnership with Civil Society Organization in the County in Carrying out civil education on Governance and County planning cycle.

**Goal 17: Strengthen the means of implementation and revitalize the global partnership for sustainable development.**

There is need for local resource allocation to support SDGs implementation. The County Government of Kericho mainstreamed SDGs into its County Integrated Development Plan (2018-2022) to ensure budgetary allocation to SDGs is realized. It is at the local level that coherent policies can be developed to address the multiple challenges of poverty reduction and sustainable development.

The Sustainable Development Goals (SDG's) in Kericho County are being addressed within their respective sectors through different interventions as indicated in the development priorities and strategies.



## CHAPTER THREE

### COUNTY DEVELOPMENT PRIORITY PROGRAMMES AND PROJECTS

#### 3.0 Introduction

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) and were identified in various forums including, Vision 2030; MTEF consultative forums; 3rd MTP Consultations; Public hearings; Governor’s Manifesto; Jubilee manifesto and other development consultations at the devolved levels. The information is presented per department: the departments are: Finance and Economic Planning; Agriculture, Livestock and Fisheries; Education, culture, Youth Affairs and Social Services; Health Services; Water, Environment, Energy, Forestry and Natural Resources; Information, Communication and E-Government; Trade, Industrialization Cooperative Management, Tourism and Wildlife; Roads, Public Works and Transport (Infrastructure) and Land, Housing and Physical Planning

#### 3.1 OFFICE OF THE GOVERNOR & DEPUTY GOVERNOR

##### 3.1.0 Introduction

The department comprises of Governor’s and Deputy Governor’s offices.

- a) **Vision:** “A leading sector in public policy formulation, coordination, supervision, resource management and legislation”.
- b) **Mission:** “To provide overall leadership and direction in resource mobilization, management and accountability for quality service delivery”.

#### 3.2 COUNTY PUBLIC SERVICE BOARD

##### 3.0 Introduction

The County Public Service Board was created by the Constitution of Kenya 2010, Article 235 (1) and Section 57 of the County Government Act 2012 and came into being in 2013 upon the coming into existence of the county governments. Its functions are articulated in Section 59 of County Government Act 2012.

##### 3.1 County Public Service Board

- c) **Vision:**  
To be a highly effective and efficient body in the provision and development of competent and dedicated human resource in the County Public Service
- d) **Mission:**  
To promote excellence in service delivery through recruiting, nurturing and retention of competent and dedicated County human resource workforce

**e) Mandate**

The CPSB is a department within the county government mandated with the following: -

- I. Establishing and abolishing offices in the county public service
- II. Appointment, promotion, confirmation of appointment and exercise disciplinary control within County public service.
- III. Promote in the county public service the values and principles referred to in Article 10 and 232 of the constitution.
- IV. Advise county government on Human Resource Management and Development and on implementation and monitoring of performance management system.
- V. Inform and educate county public officers and the public about the values and principles.

### 3.1.1 Department Projects/Programmes

#### i) On-going projects/programs

S/ No	Program me Name	Projec ts Locati on	Objecti ves	Descripti on of Activitie s	Start Date	Descript ion of activitie s Done and %age	End Date	Amou nt Paid (Kshs )	Remarks includin g pending works
1.	Policy Docume nts	CPSB offices	To provide guidelin es on various aspects during decision making	Documen ting procedure s and activities involving an activities and processes	2018	50%	Continu ous	0.5 Millio n	Documen t is yet to be subjected to stakehol der participat ion and launchin g
2.	Online job applicati on portal	CPSB offices	Effectiv e and conveni ent service delivery	Develop online applicatio n portal Internet connectivi ty in all offices Training of staff	01/7/2 016	80%	Continu ous	4 Millio n	Training of staff on usage of online portal-pending
3.	Strategic Plan for the Board	CPSB offices	For effective plannin g and Budgetin g.	Developm ent of a Board strategic plan	October 2020	90%	August 2021	0	Documen t is yet to be subjected to stakehol der participat ion and launchin g
4.	County public service sectoral plan	CPSB offices	For effective plannin g and Budgetin g	Developm ent of a Board sectoral plan	March 2021	80%	Septemb er 2021	0	Validatio n, stakehol der participat ion and

	2018-2027								launching
--	-----------	--	--	--	--	--	--	--	-----------

**ii) Multi - year projects/programs**

<b>S/ No</b>	<b>Programme Name</b>	<b>Projects Location</b>	<b>Objectives</b>	<b>Description of Activities</b>	<b>Start Date</b>	<b>Description of activities Done and %age</b>	<b>End Date</b>	<b>Amount Paid (Kshs)</b>	<b>Remarks including pending works</b>
1.	Public participation/public service awareness	Sub county Headquarters	To equip the general public on knowledge and awareness of the existence and role of the board.	Organizing stakeholder forums, organizing and facilitating youth/job seekers forums.	N/A	0%	Continuous	2 million	Insufficient funds to kick start the process
2.	Training and Developments	KSG and other Accredited Training bodies/ Institutions	To equip employees with skill and ensure strategic objective are achieved.	Attending seminars, workshops and Trainings	N/A	2 staff and 2 board members have been facilitated to attend various trainings	Continuous	2 Million	
3.	Public Service Board Offices	Kericho Town	To build Modern offices for the board	Identifying County land for the offices, Identifying a Contractor, Construction activities	2022	None	2024	30 Million	Budget allocation and identification of land by the relevant departments

**iii) New Projects/Programs**

S/No	Project Name	Project Location	Objectives	Description of Activities
1	HR Audit Exercise	CPSB offices and County Departments	To eradicate ghost workers, Identify Skills gaps and Eradicate duplication of duties	Visiting all County Departments and Sub county offices
2.	Office Networking, Intercom System and Internet subscription (Wi-Fi or Cabling infrastructures)	CPSB offices	Effective intercommunication, improved and timely service delivery	LAN or Wireless Network development, Installation of Intercom System and procurement of internet services
3.	Purchase of a Van	PSB Offices	To facilitate ease of movement of county public service officers	Identifying a Supplier, Delivery and Receiving of the Van
4.	Standby generator	CPSB offices	To facilitate un interrupted power supply	Procurement and installation of the generator

### 3.3 FINANCE AND ECONOMIC PLANNING

#### 3.3.0 Introduction

This department comprises Finance, Economic Planning, Budget, Audit, Revenue and Procurement Divisions. The department is charged with the responsibilities of proper Planning and management of all the financial resources of the county in order to achieve the goals of the CIDP 2018/2022 and the Vision 2030.

**a) Vision:**

“To be a world class institution in economic and financial management”.

**b) Mission:**

“To create an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic, fiscal, and monetary policies and coordination of government financial operations”.

**c) Mandate:**

The County Treasury is responsible for managing county government finances. Supporting efficient and sustainable public financial management is fundamental to the promotion of economic development, good governance, social progress and a rising standard of living for all county citizens. The Constitution mandates the county Treasury to ensure transparency, accountability and sound financial controls in the management of public finances. County Treasury is mandated to promote government’s fiscal policy framework; to coordinate macroeconomic policy and intergovernmental financial relations; to manage the budget preparation process and to monitor the implementation of departmental budgets.

#### 3.3.1 Department Projects/Programms

**i) On-going projects/programs**

S/No	Program Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Review Of CIDP 2 and and preparati on CIDP 3	County Wide	To establish the extent at which the county performed in the last five years and to provide a a county with the plan for the next five years	Appoitnm ent of taskforce committee , data collection, validation and approvals	March 2022	CIDP Review 100% CIDP Preparati on at 10%	December 2022	3.6M	Technical Proposals, Public Participation, validation, approvals, Printing, publication and deseiminati on.

**ii) Multi - year projects/programs**

S/No	Program Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
------	--------------	-------------------	------------	---------------------------	------------	---	----------	--------------------	---------------------------------

1	Revenue automation.	County wide	To enhance own revenue collection for improved service delivery	Introduce online payment platforms to all revenue streams.	2016	Automation revenue streams. 75% Done	Continuous		75% implementation rate.
2	Construction of County Resource Centre	County headquarters	To provide a one stop centre for all county information	Identification of space, construction of the building, procurement of file tracking system and equipping of resource centre	2020	-	2022	-	0%
3.	Development of county valuation Roll.	County wide	to boost county own source revenue	Finalization of draft valuation roll.	2016				

**i) Ongoing Strategic intervention project status report as at 30<sup>th</sup> June 2020**

**ii)**

S/ No	Programme/ project Name	Projects Location	Objectives	Description of Activities	contract sum	contractor	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Preventive	Ainamoi	To provide access to surgical services	Construction and equipping of theatre at Ainamoi Health Centre	14,136,359.00	Pulp Construction Company Limited	4/6/2019	Construction of theatre at Ainamoi Health Centre 60%	3/6/2020		Work in progress. The contract period has lapsed hence extension of contract period.
2	Preventive	Soin	To provide access to maternal child health services	Completion of MCH at Kipsitet	10,074,020.00	Mumanest Enterprises	2019/2020	Superstructure complete 100%	2019/2020		There is need to urgently initiate phase ii of equipping to ensure the facility is utilized. .
3	Curative	soliat	To provide access to	Erection and completion of an emergency	9,209,970.00	Sarit Buildind & Civil Contra	2018/2019	At 90% completion with roofing and	12/6/2020		Work in progress.

			curative services	centre in Kaitui dispensary		ctors Limited		painting works done.			
Water, Energy, Environment, Forestry and Natural resources											
S/No	Programme name	Projects location	Objectives	Description of activities	contract sum	Contractor	Start Date	Description of activities done and %age	End date	Amount paid in (KShs)	Remarks including pending works
4	Rehabilitation and construction of Kimolokit Water Supply	Kamarian	To provide clean and safe drinking water	construction of; Intake works, gravity main transmission pipelines, composite filtration units, distribution lines, 100m3 masonry storage tanks, 100m3 break pressure tank and 200m3 reinforced concrete tank	186,289,132.83	Nakuru Express Supplies and Services	12 <sup>th</sup> July 2019	Construction distribution pipelines, 100m3 masonry storage tanks at murao primary, 100m3 break pressure tank, 200m3 reinforced concrete tank ongoing, gravity main transmission ongoing.	11 <sup>th</sup> July 2020		30% Pending works include; intake works, composite filtration units, gravity main transmission ongoing, testing of tanks and fittings. the works were behind schedule because of -Delay in grant of way leave/ easement construct works in the forest - Delay in grant of way leave/ easement construct works on Tinga farm.



											<ul style="list-style-type: none"> <li>- High rains experienced on site</li> <li>- Survey works were not clear.</li> </ul> <p>There is need to extend the contract period.</p>
5	Construction of Kapkures Water Supply Project	Chilhila	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks ,Treatment plant and distribution lines	87,417,115.76	Resjos Enterprises Limited	2019/2020		2020/2021		60%. The contract period will be extended
6	Construction of Tuiyobei Water Supply Project	Kipkelion	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks Treatment plant and distribution lines	59,548,616.82	Ecogas Engineering Limited	2019/2020	Excavation of intake dam done.  7%	2020\2021		The slow pace of the works is attributed to contractor failing to appear on site after excavation of intake. The contract period will be extended or rather be terminated.
7	Kaboloin water project - Lower part of Kapsaos	Kapsaos	To provide clean and safe drinking water	Distribution lines and construction of masonry tanks	15,255,327.91	Oneway Logistics Limited	2019/2020	100m <sup>3</sup> masonry tank constructed; gravity main and part of distribution pipelines done  80%	2020/2021		The contract period will be extended
8	Kiptunoi Water Supply	Kapsait	To provide clean and safe	Intake works, gravity main pipeline, construct	35,787,774.84	Pramigo Holdings Limited	2018/2019	26%	2020/2021		The contract period will be extended

			drinking water	ion of masonry tanks ,Treatment plant and distribution lines							
9	Kiboybei Water Supply	Kapsait	To provide clean and safe drinking water	Intake works, rising main pipeline, construction of masonry tanks, Treatment plant and distribution lines	36,731,977.51	Alfabet East Africa Company Limited	2019/2020	Intake works and 50m3 clear water sump constructed, 2500 indigenous trees planted. 15.8%	2020/2021		The contract period will be extended. Slow implementation due to land challenges where the tank is set to be constructed.
10	Soliat Water Supply	soliat	To provide clean and safe drinking water	Intake works, gravity main pipeline, construction of masonry tanks ,Treatment plant and distribution lines	8,407,358.90	Alfalink Enterprise Limited	2019/2020		2020/2021		10% The contract period will be extended
<b>S/No</b>	<b>Programme /project Name</b>	<b>Projects Location</b>	<b>Objectives</b>	<b>Description of Activities</b>	<b>contract sum</b>	<b>contractor</b>	<b>Start Date</b>	<b>Description of activities Done and %age</b>	<b>End Date</b>	<b>Amount Paid (Kshs)</b>	<b>Remarks including pending works</b>
<b>Public Works Road and Transport</b>											
12	Proposed Rehabilitation and Construction of Drainage and tarmacking of minor roads in at	Kedowa/Kimugul	Create accessibility and minimize the impact of runoff water	Construction of drainage structures and tarmacking access roads within Londiani Market	224,774,768.60	Buffloc investment Limited	26/02/2019	50%	03.04.2021		Installation of culverts, tarmacking and construction of drainage structures

	Londi ani Town										
13	Compl e tion of Rehab ilitatio n and Const ructio n of Drain age struct ures in Kapka tet Town ship	Kapka tet	Create access ibility and minim ize the impac t of runoff water	Construc tion of drainage structure s within Kapkatet market	46,8 84,0 40.0 0	Riang Intentional Limited	26/ 02/ 201 9	20%	07.04.2 021		Drainage works along the KeNHA Corridor awaiting KeNHA Approvals
14	Propo sed Rehab ilitatio n of Kapia s- Timbil il Kamot os Road in Kunya k Ward	Kunya ak	To enhan ce conne ctivity betwe en Kunya k and Chilch ila Ward	Road opening, gravelling , compacti on and installati on of culverts	8,94 1,01 7.66	Jepcom venture s limited	6/3 /20 19	30%			Gravelling, compaction and installation of culverts
15	Propo sed Rehab ilitatio n of Lelago i- Yanja- Karap Maina Road	Sigo wet	To create access ibility to the nearb y marke t	Road opening, gravelling , compacti on and installati on of culverts	15,3 61,8 27.1 0	Bestlan ds Enterpr ices	28/ 06/ 201 9	90%	14.06.2 020		Remedial works to Culverts

**Trade, Industrialization, Cooperative management , Tourism and Wildlife**

S/ N o	Progr amme /proje ct Name	Proje cts Loca tion	Objec tives	Descripti on of Activitie s	cont ract sum	contra ctor	Star t Dat e	Descripti on of activitie s Done and %age	End Date	Amou nt Paid (Kshs)	Remarks including pending works
--------------	---------------------------------------	------------------------------	----------------	---	---------------------	----------------	-----------------------	--	-------------	------------------------------	--

16	Proposed Erection and Completion of a Modern Market	kapletet ward (sondu market	To enhance and facilitate trade around the region	Erection and completion of one storey modern market including Builders Work, Electrical Installations, Mechanical Installations construction of perimeter wall, construction of parking and drive ways and construction of septic tank.	128,945,229.00	Helec Builders Company Limited	14 <sup>th</sup> August 2019	construction of ground slab-100%, concrete to column base-100%, steel fixing to column ground to first floor-100%, concrete to column to first floor-100%, construction of first floor slab-80%	12 <sup>th</sup> August 2020	<b>42m</b>	The contract period has lapsed hence need for extension.
<b>Agriculture, Livestock and Fisheries.</b>											
17	Roret pineapple plant			Completion of existing line and construction of new line, Construction of waste water disposal system, construction of boiler room, generator house, compressor room, installation of three phase electricity	12,498,129.42	M/S possible limited		Construction of generator house-90%, Water treatment plant-100%		<b>6m</b>	pending works include drainage works and septic pit

				, construct ion of natural stone perimeter walling, supply of water and reticulati on, supply of stand by generator 50KVA, roads work improve ment and landscapi ng, chain link fencing, guard house and lobby and construct ion of offices and toilet block. Crop establish ment							
--	--	--	--	---	--	--	--	--	--	--	--

**iii) New Projects/Programs**

<b>S/ No</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Objectives</b>	<b>Description of Activities</b>
1	Geographical Information System GIS) for revenue collection	County Wide	Enhance Own Source Revenue collection	Data collection; Consultancy services to map and Mapping of all revenue streams
2	Standard Operating Procedure Manuals	County Wide	To develop guidelines for various departmental service provided	Digitization of procedures and manuals
3	Integrated Enterprise Resource Planning	County Wide	To improve service delivery	Identification of required ERPs Procurement
4	Establishment and refurbishment of county revenue offices, county planning offices and county treasury offices	County Wide	To improve service delivery	Procurement

5	County Statistical Abstract	County Wide	To provide up to date county statistical data	Data collection, data cleaning, data validation, data analysis, data presentation
6	Purchase of Monitoring and Evaluation vehicles	County Wide	To improve mobility of M&E activities	Identification of supplier
7	Revenue Mapping	County Wide	To improve Own Source Revenue	identify and establish all revenue streams within the county

### **3.4 : AGRICULTURE, LIVESTOCK & FISHERIES**

#### **3.4.0 INTRODUCTION**

##### **BACKGROUND INFORMATION:**

Agriculture and livestock production are the major activities in the county. Majority of the people in the county depend either directly or indirectly on agriculture for employment and income generation. The county's household income from the sector accounts for 70 per cent and provides employment to over 70 per cent of the labour force.

The sub-sectors also provide raw materials such as crop produce and livestock-based products for both the on-farm cottage and formal industries within and outside the county.

Research and development plays a critical role in terms of providing farmers with modern farming technologies that include use of high yield varieties of tea, coffee, maize seeds, potatoes, and control of livestock diseases among others. This will help increase yields; reduce food poverty and hence improve overall quality of life in the county. Continuous research and development will enhance agricultural and livestock value addition critical for competitiveness of the county's products both at national and international markets.

Since the inauguration of the County Government emphasis in the sector has been on revamping the livestock industry owing to its socio-economic importance to the people of Kericho. At the same time crops and fisheries programmes taken-over from the National Government were continued and elevated to a pedestal necessary for the county's industrialization take-off.

The department intends to consolidate the gains realized over the past years by implementing 16 programmes in 2021/2022 financial year as depicted in the reporting matrix for annual development plan in-order to contribute meaningfully to the county's vision.

#### **3.1 directorates**

The Department of Agriculture, Livestock and Fisheries comprises four directorates namely; Agriculture, Livestock Production, Veterinary Services and Fisheries. Under the Constitution of Kenya 2010, Schedule 4, the department is mandated to carry out the following functions; crop and animal husbandry, livestock sale yards, county slaughter facilities, plant and animal disease control and fisheries development. Sustainable Development Goals (SDG) number 1 and 2 obligates the department to promote food productivity so as to reduce poverty and eliminate hunger.

#### **Introduction**

- a) **Department Vision:** "To be the leading driver of economic development in Kericho County."
- b) **Department Mission:** "To improve and sustain livelihoods of Kericho residents through employment creation, income generation and poverty eradication by adopting modern agricultural techniques and technologies."

#### **Tag Line**

## Agriculture our Livelihood

### c) **Department Mandate:**

#### **(i) Agriculture**

Formulation, implementation and review of county agricultural and food policy; Provision of agricultural extension services and promotion of appropriate technologies; Advice on regulation and standards on quality control of agricultural inputs, produce and products; Collaboration with research institutions in undertaking crop research and development; Management of Agricultural Mechanization Services (AMS) and Agricultural Training Centres (ATC); Crop pests and disease control and Management; Promotion of conservation of soil and water management for Agriculture.

#### **(ii) Livestock**

Formulate, implement and coordinate county livestock policies and programmes; Collaborate and liaise with mandated research centres and set county research agenda; Provide livestock production extension services and promote livestock technology transfer; Collection, maintenance and management of livestock production information; Promote sustainable use of natural resources for livestock development; Regulation and quality control of inputs, produce and products in the livestock sector.

#### **(iii) Veterinary**

Implementation of national veterinary policies and development of relevant county veterinary policies and laws; Livestock Disease investigation, vector and disease surveillance, diagnosis, reporting and notification; Local quality control, inspection and certification of animals, animal products, feedstuffs and veterinary inputs; Delivery of animal health, production, welfare and food safety advisory services; Implementation of animal reproductive services including Artificial Insemination; Veterinary technical responsibility for livestock sale yards, livestock markets, county abattoirs and associated infrastructure; Implementation of standards for value addition to animal products including meat, milk, eggs, hides, skins, wool and feathers; Participation in research agenda setting in the livestock industry; Collaboration with the Department of Fisheries and Kenya Wildlife Service in matters of fish and wildlife health respectively; collaboration with the Department responsible for health services in their respective counties in matters of zoonoses and the 'One Health approach'.

#### **(iv) Fisheries**

Formulation and Implementation of county fisheries policy; Provision of Fisheries extension services and promoting aquaculture development; Provision of fish trade license and fish movement permits; Ensuring fish



quality assurance and product development; Managing of fisheries data bank

**(v) Projects**

**(1) Agriculture Sector Development Support Programme (ASDSP)**

Commercialising agriculture, ending poverty, hunger and ensuring food and nutrition security is a key result for ASDSP II. It is envisaged that by increasing value chain productivity through identification of opportunities and implementation of high impact innovations, the programme action will achieve the intended results. These results are in line with two of the Big4 agenda, Food and nutrition security and manufacturing.

Low productivity at all levels of value chains (VC) has been identified as one of the key barriers to commercializing the agriculture sector. It is manifested by low volumes of production, inefficient and ineffective processing and markets, and ultimately hinders achievement of income growth and food and nutrition security. To address these challenges, ASDSP II Kericho CPS will not be involved in providing extension services, but will invest resources to build the capacity of service providers to exploit opportunities identified by value chain actors, where such capacity is weak or does not exist. In addition, the programme will support the promotion of innovations that lead to increased productivity in the identified opportunities.

**(2) Kenya Climate Smart Agriculture Programme (KCSAP)**

The project aims at increasing agricultural productivity, building resilience to climate change risk and reduction of green house gas emission in the targeted smallholder farming communities in six wards spread in three sub counties. To achieve these objective the project targets to Support Community Investments through provision of Grants to CIGs/VMGs to Upscale Climate smart technologies on five priority value Chains, it also anticipates providing

Investments support to county government to implement CSA interventions (Sub Projects).

### 3.1.1 Department Projects/Programmes

#### iv) On-going projects/programs

S/No	Project/Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and % age	End Date	Amount Paid (Kshs)	Remarks including pending works
	Ketipyese tbc	Ainamoi ward		Construction and completion	2019/2020	50% complete	2019/2020	2,918,062.50	
	Chepkowa tbc	Ainamoi ward		Construction and completion		50% complete		2,807,798.00	
	Kimalel tbc	Chepseon ward		Construction and completion	2021/22	10% complete	22/23	2,695,146.46	
	Simotwet tbc	Waldai ward		Construction and renovation of tea buying centers	2020/2021	60% complete	2020/2021	2,800000	
	<b>Agricultural sector development and support program</b>	County wide	Establishment of 30 poultry brooding sites		5/4/2022	50% complete	22/12/2022	3,389,400.00	Ongoing
		Kapsaos ward, sigowet ward, litein ward,	Establishment of 8 modern tomato nursery		5/4/2022	50% complete	22/12/2022	4,768,200.00	4 sites remaining

		Kipchebor ward	production, issuing of pesticides, seeds, fertilizer and greenhouse kits						
		County wide	Establishment of 6 feeds processing plant		5/4/2022	50% 3 sites done	22/12/2022	4,500,000.00	Ongoing
	Kenya climate smart agriculture project	Leldet gravity water distribution and small irrigation	Phase II establishment of solar pump, pump house, Steel tank and distribution line	Phase II establishment of solar pump, pump house, Steel tank and distribution line	1/12/2021				
		Matunda women group indigenous chicken hatchery	Supply, Installation of backup generator, connection of electricity and complete wiring of the building Testing of Egg Hatching Equipment Seretut Indigenous chicken hatchery	Supply, Installation of backup generator, connection of electricity and complete wiring of the building Testing of Egg Hatching Equipment Seretut Indigenous chicken hatchery	13/1/2022				
		Soin hay shade development and	Establishment of office warehouse, beller and 50	Establishment of office warehouse, beller and 50	18/01/2022				

		warehousing	acres of bomarhodes	acres of bomarhodes					
		Cheplangat banana hardening nursery and water supply project	Establishment of hardening nursery and water supply	Establishment of hardening nursery and water supply	25/04/2022				
		Barng'oror /kapsiti water catchment conservation	Rehabilitation of two dams and environment conservation	Rehabilitation of two dams and environment conservation	13/01/2022				
		Kipsitet AI centre	Establishment of perimeter fence, AI centre, septic tanks and supply of AI equipment	Establishment of perimeter fence, AI centre, septic tanks and supply of AI equipment	5/05/2022				
	Kenya climate smart agriculture project	Leldet gravity water distribution and small irrigation	Phase II establishment of solar pump , pump house, Steel tank and distribution line						
		Matunda women group indigenous chicken hatchery	Supply ,Installation of backup generator ,connection of electricity and complete wiring of						

			the building Testing of Egg Hatching Equipment Seretut Indigenous chicken hatchery						
		Soin hay shade development and warehousing	Establishment of office warehouse, beller and 50 acres of bomarhodes						
		Cheplangat banana hardening nursery and water supply project	Establishment of hardening nursery and water supply						
		Barng'oror /kapsiti water catchment conservation	Rehabilitation of two dams and environment conservation						
		Kipsitet AI centre	Establishment of perimeter fence, AI centre, septic tanks and supply of AI equipment						
		Kipsitet AI centre	Establishment of perimeter fence, AI centre, septic						

			tanks and supply of AI equipment						
--	--	--	----------------------------------	--	--	--	--	--	--

**v) New Projects/Programs**

<b>s/no</b>	<b>Project name</b>	<b>Project location</b>	<b>Objectives</b>	<b>Description of activities</b>
1	Dairy development	County wide	To increase dairy production and productivity	Procurement of; Assorted pasture and fodder tree seed
2	Poultry development	County wide	To increase poultry production and productivity	Procurement of; Eggs for hatching (improved kienyeji)
3	Apiculture (Bee keeping)	County wide	To increase honey production and productivity	Procurement of; Bee hives
4	Agriculture extension services programme	Countywide	To facilitate effective extension service delivery	Farmers and staff capacity building
5	Fish farming and utilization project	County wide	To increase fish production and productivity	Procurement of mono sex fingerlings
		County wide	To increase fish production and productivity	Procurement of fish feeds
		County wide	To facilitate effective fish harvesting	Procurement of 20m fully mounted fish harvesting equipment (seine net)
6	Agricultural sector development program (ASDSP)	County wide	Capacity building, market development and social inclusion	Trainings on productivity, entrepreneurship, market and structures development on the Dairy, banana, poultry and tomato value chains

			and climate change resilience	
7	Kenya Climate Agriculture Project	Sigowet, Soin, Ainamoi, Kapsaos, Kipkelion Kamasian Wards	<i>increased productivity,</i> build resilience to climate change risks <i>and reduced GHG emissions</i>	Training of farmers on Technologies through Contracted Private Service Providers  -Community Investments through provision of Grants to CIGs/VMGs to Upscale Climate smart technologies on five priority value Chains.
	Kenya Climate Agriculture Project	County Wide	<i>increased productivity,</i> build resilience to climate change risks <i>and reduced GHG emissions</i>	Investments support to county governments to implement Climate Smart Agriculture interventions (Sub Projects)
	Kenya Climate Agriculture Project	County Wide	<i>increased productivity,</i> build resilience to climate change risks <i>and reduced GHG emissions</i>	PPPs support to private firms and Producer Organizations to promote production alliances in priority Value Chains
8	Livestock Pest and Disease Control Programme	Countywide	To promote livestock health and increase productivity	To purchase vaccines and carry out vaccination campaigns against ECF, Rabies, Blackquarter, Anthrax, Lumpy Skin Disease, Foot and Mouth Disease, CCPP, PPR, and others Rehabilitation of cattle dips Procurement of assorted acaricides. Distribution of acaricides to Sub-Counties and to the Cattle Dips. Rehabilitation of slaughter facilities Relocation and construction of Slaughter facilities Construction of Poultry Slaughterhouse
9	Livestock Breeding Programme	Countywide	To improve livestock productivity	Purchase Semen doses, Purchase Liquid Nitrogen, Distribute to Cooperative societies, To offer AI services to farmers, to train farmers on improving genetics

10	Promotion of food and nutrition security	Countywide	To interrelate agricultural production with nutrition  To improve home management in relation to food	Farm demonstrations and trainings  Farm demonstrations and trainings
11	Horticulture production ,processing and marketing project	Ainamoi	Promote agro processing	Value addition of horticultural farm produce
12	Enhancement of Industrial crops	Kipkelion East & West, Sugarcane growing areas and Tea growing areas	Crop diversification Expansion of area under high yielding clones Improve sugarcane productivity through improve varieties	To revive pyrethrum by availing planting materials to the farmers Replace old moribund tea varieties with high yielding clones Support farmers with high yielding planting materials
13	Smallholder Irrigation Development Project	Soin	To increase productivity and incomes of small-holder industrial crops farmers by promoting farm-gate processing of products	Develop small irrigation schemes
14	Agricultural Mechanization and Technology Development Project	Countywide	To promote sustainable and competitive farm mechanization to enhance food security, income and employment.	Developing land for crop production
15	Soin Agricultural Training Centre Modernization Project		To facilitate farmer training	Installation of 2 metallic gates with concrete support Procurement of water tanks Procurement of project computers and printers Procurement of training equipment



### **3.4 DEPARTMENT OF HEALTH SERVICES**

#### **3.5.0 Introduction**

This chapter presents details of projects and programmes derived from Kericho County Integrated Development Plan (2018-2022) and were identified in various forums including, Vision 2030; MTEF consultative forums; 3rd MTP Consultations; Public hearings; Governor's Manifesto; Jubilee manifesto and other development consultations at the devolved levels.

#### **DEPARTMENT VISION, MISSION, MANDATE, PROGRAMS AND PROJECTS**

A well developed and healthy human resource is an important aspect in the development of the County. The sector provides both preventive and curative services. It ensures a healthy population who can actively participate in development activities in the County. The big challenge, however, is shortage of qualified health personnel; inadequate medical facilities and equipment; high poverty rates; HIV and AIDs prevalence; and reduced budgetary allocation for the sector. The county will therefore endeavour to provide health care facilities and to create awareness for improved health seeking behavior. Over the plan period, the County will strive to improve provision of health services to its residents.

#### **Vision**

*"To have a healthy population for vibrant economic growth in Kericho County"*

#### **Mission**

*"To provide the highest standards of health services by developing a health system that is technologically driven, equitable, accessible and community oriented"*

#### **Mandate**

*The Mandate of the Department is to manage County health facilities and pharmacies; Ambulance services; Promotion of primary healthcare; Licensing and control of undertakings that sell food to the public and Control of cemeteries, funeral parlors and crematoria.*

### **3.0 Introduction**

#### **3.1 Name of Department: Department of Health Services**

##### **Introduction**

A well developed and healthy human resource is an important aspect in the development of the County. The sector provides promotive, preventive and curative services. It ensures a healthy population who can actively participate in development activities in the County. The big challenge, however, is shortage of qualified health personnel; inadequate medical facilities and equipment; high poverty rates; HIV and AIDs prevalence; and reduced budgetary allocation for the sector. The county will therefore endeavour to provide health care facilities and to create awareness for improved health seeking behavior. Over the plan period, the County will strive to improve provision of health services to its residents.

#### **f) Department Vision:**

To have a healthy Kericho County population for vibrant economic growth

**g) Department Mission:**

To provide the highest standards of health services by developing a health system that is technologically driven, equitable, accessible and community oriented.

**h) Department Mandate**

The 4<sup>th</sup> schedule, CoK 2010, mandates the Health Department to:

- Manage County health facilities and pharmacies,
- Offer ambulance services,
- Promotion of primary healthcare,
- Licensing and control of undertakings that sell food to the public,
- Cemeteries, funeral parlors and crematoria.

**3.1.1 Department Projects/Programmes**

**vi) On-going projects/programs**

S/ No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Proposed completion of Chepkoiyo maternity block PHASE 2	Aina moi	To improve maternal health care	Proposed completion of Chepkoiyo maternity block PHASE 2	2021-2022	10%	Jun-22	0	To terminate
2	Proposed construction of 4 door toilet at Sitotwet Dispensary	Kapsot	To improve primary health care	Proposed construction of 4 door toilet at Sitotwet Dispensary	2021-2022	12%	Jun-22	0	Under termination process
3	Proposed construction of Modern Mortuary at Kericho County Referral Hospital.	Kipchor	To improve farewell home services	Proposed construction of Modern Mortuary at Kericho County Referral Hospital.	2019-2020	65%	Jun-22	0	Under termination process
4	Proposed renovation of	litein	To improve	Proposed renovation of	2021-2022	0%	Jun-22	0	To be retendered

	Rungut Dispensary		primary health care	Rungut Dispensary					
5	Proposed renovation of OPD and installation of 10000litres water tank at Buutik Dispensary	Chepl anget	To improve primary health care	Proposed renovation of OPD and installation of 10000litres water tank at Buutik Dispensary	2021-2022	0%	Jun-22	0	To be retendered
06	proposed completion of MCH unit and refurbishing of existing room as Laboratory and construction of 45, 000litres septic tank with soak pit at Chebawor Dispensary	Kedowa/	To improve primary health care	proposed completion of MCH unit and refurbishing of existing room as Laboratory and construction of 45, 000litres septic tank with soak pit at Chebawor Dispensary	2020-2021	40%	Jun-22	0	Termination process ongoing
07	Proposed construction of 2-door toilet and construction of water tank base, supply of 10, 000 litres water tank and water collection at Setek Dispensary	Londi ani	To improve primary health care	Proposed construction of 2-door toilet and construction of water tank base, supply of 10, 000 litres water tank and water collection at Setek Dispensary	2021-2022	40%	Jun-22	0	To terminate
8	Proposed completion of maternity wing, supply of 10, 000litres water tank, placenta pit, construction, and repairs to septic tank at Masaita Dispensary	Tendeno/	To improve primary health care	Proposed completion of maternity wing, supply of 10, 000litres water tank, placenta pit, construction, and repairs to septic tank at Masaita Dispensary	2021-2022	0%	Jun-22	0	To be retendered
9	Proposed construction of 2 door pit latrine, water collection and 3, 000 L water tank at Mariwa Disp	Kunyak	To improve primary health care	Proposed construction of 2 door pit latrine, water collection and 3, 000 L water tank at Mariwa Disp	2021-2022	0%	Jun-22	0	To be retendered

10	Proposed renovation of OPD, construction of placenta pit, 3000 litre elevated water tank and installation of 10, 000litre tank base at Soliat Dispensary.	Soliat	To improve primary health care	Proposed renovation of OPD, construction of placenta pit, 3000 litre elevated water tank and installation of 10, 000litre tank base at Soliat Dispensary.	2021-2022	0%	Jun-22	0	To be retendered
11	Proposed construction of an OPD unit at Butiik dispensary	Chepl anget	To improve primary health care	construction of a new OPD unit	2021-2022	10%	2022	0	Handed over to new contractor in June 2022

### vii) Multi - year projects/programs

S/ No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and % age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Modern Mortuary at Kericho County Referral Hospital	Kipchebor	To improve access to farewell home services	Proposed construction of Modern Mortuary at Kericho County Referral Hospital	20/01/2020	Slab, walling and roofing done. Works done to 40%	19/01/2021	2,808,184.50	

### viii) New Projects/Programs for 2023-2024

S/No	Project Name	Project Location	Objectives	Description of Activities
1	Level II and III facilities renovation and completion	All level II and III sites	To ensure access to primary health care services	Completion and renovation of primary health care facilities in the County
2	Kericho CRH maternity unit	Kipchebor	To ensure access to maternal health care	Construction of a maternity theatre complete with new born unit
3	Modern mortuary for Kericho CRH	Kipchebor	To ensure access to farewell funeral services	Equipping on the 64 body mortuary at Kericho CRH
4	Londiani Hospital psychiatric unit	Kedowa/Kimugul	To ensure access to psychiatric services	Construction of a complete in patient and outpatient psychiatric unit
5	Incinerator relocation at Londiani Hospital	Kedowa/Kimugul	To ensure access to medical waste management	Relocation of the current incinerator house and equipment at Londiani Hospital
6	Special clinics at Sosiot Hospital with a bigger septic tank	Waldai	To ensure access to curative services	Construction of outpatient wing with special clinics and construction of a bigger septic tank

7	Borehole at Sosiot Hospital	Waldai	To ensure access to water and sanitation services	Drilling of a borehole at Sosiot Hospital in collaboration with the Department of Water
8	Perimeter wall and gate at Sosiot	Waldai	To ensure access to primary health care services	Construction of a perimeter wall with a gate at Sosiot Hospital
9	Modern lab at Sosiot	Waldai	To ensure access to diagnostic services	Construction of a modern lab at Sosiot Hospital
10	Land for Sosiot hospital	Waldai	To ensure access to curative services	Purchase of land for expansion of Sosiot Hospital in collaboration with the Department of Lands
11	MRI	County wide	To ensure access to diagnostic services	Supply, delivery and installation of a MRI machine at Kericho CRH
12	OPD block with clinics and lab at Ainamoi Hospital	Ainamoi	To ensure access to curative services	Construction of an out patient block with special clinic and a lab at Ainamoi Hospital
13	Fort Tenan OPD block	Chilchila	To ensure access to curative services	Construction of an out patient block at Fort Tenan Hospital
14	Dental unit at Sigowet Hospital	Sigowet	To ensure access to dental services	Construction of a dental unit
15	Phase II completion of wards at Ainamoi HC	Ainamoi	To ensure access to primary health care services	Phase II completion of wards at Ainamoi HC
16	Completion of wards at Kipsitet HC	Soin	To ensure access to primary health care services	Completion of wards at Kipsitet HC
17	X Ray block at Fort Tenan Hospital	Chilchila	To ensure access to curative health services	X Ray block at Fort Tenan Hospital
18	Medical store at Fort Tenan Hospital	Chilchila	To ensure access to curative health services	Construction of a medical store at Fort Tenan Hospital
19	Electrification of facilities phase II	County wide	To ensure access to primary health care services	Electrification of facilities phase II
20	Kipkelion OPD block	Kipkelion	To ensure access to curative services	Construction of an out patient block at Kipkelion Hospital
21	Maternity wing Roret	Kisiara	To ensure access to maternal health care	Construction of a maternity theatre complete with new born unit at Roret Hospital
22	Modern incinerators	County wide	To ensure access to medical waste management	Construction and equipping of modern incinerators at Sigowet,

				Roret, Kipkelion, Fort Tenan, Ainamoi and Sosiot Hospitals
23	Sub County administration blocks	County wide	To ensure proper administration of health services	Construction and equipping of administration blocks at all the sub county headquarters
24	Asbestos in health facilities	Countywide	To ensure staff and patients are not exposed to carcinogens	Removal of asbestos and replacement with iron sheets at Kericho, Kapkatet and Sosiot Hospitals
25	Medical equipment	County wide	To provide access to curative and preventive health	Purchase of assorted medical equipment for facilities that will be complete and expanded

### 3.6 EDUCATION, SPORTS, YOUTH AFFAIRS, CULTURE AND SOCIAL SERVICES

**Vision:** “A globally competitive education, training, sports, cultural and social services for sustainable socio economic development”

**Mission:** “To provide, and coordinate quality education, training, and integration of sustainable socio-economic development through promotion of quality culutral, social and sporting services for all”.

- a) **Mandate** The Department of Education, Youth Affairs, Sports, Culture & Social Services has been mandated to develop education, empower the youth, promote sports, preserve positive culture and also improve the provision of social services whereas ensuring gender is mainstreamed in all its programmes.

#### 3.1.1 Department Projects/Programmes

##### ix) On-going projects/programmes

#### Programme -ECDE ONGOING PROJECTS

S / N	Project name	Project location( WARD)	Objectives	Description of activities	Start date	Description of activities done and %	End date	Project cost (kshs)	amount paid	Remarks / including pending bills
1	MOBE GO CENTRE	KABIANG A	Improve access, quality of learning and care in ecde	Construction of one ecde classroom	1 <sup>st</sup> jul 2020	Built to rental level and materials on site 60%	30 <sup>th</sup> june 2021	1,200,000	NIL	Roofing and finishing are still pending



			center s							
2	KOISAGAT CENTRE	KAPSOIT	Improve access , quality of learning and care in ecde center s	Construction of one ecde classroom	1 <sup>st</sup> july 20 20	Built to rental level and materials on site  60%	30 <sup>th</sup> june 20 21	1,621,1 14	NIL	Roofing , finishing and painting works pending
3	LALWAT ECDE	KISIARA	Improve access , quality of learning and care in ecde center s	Construction of one ecde classroom	1 <sup>st</sup> july 20 20	Tender awarded but construction works not commenced  0%	30 <sup>th</sup> june 20 21	1,287,5 72	NIL	Work not started
4	BARMEI ECDE CENTRE	SERETUT	Improve access , quality of learning and care in ecde center s	Construction of one ecde classroom	1 <sup>st</sup> july 20 20	Built to rental level and materials on site  60%	30 <sup>th</sup> june 20 21	1,287,5 72	NIL	Roofing , finishing and painting pending
5	KIBIOR EN ECDE CENTRE	SOIN	Improve access , quality of learning	Construction of one ecde toilet	1 <sup>st</sup> july 20 20	Structural works complete	30 <sup>th</sup> june 20 21	849,35 2.00	NIL	Finishing and painting is pending

			ng and care in ecde center s			80				
6	KONDA MET. ECDE CENTR E	SOIN	Impro ve access , qualit y of learni ng and care in ecde center s	Constr uction of one ecde toilet	1 <sup>st</sup> jul y 20 20	Only the pit has been dug but constru ction works to be comme nced 20%	30 <sup>t</sup> h ju ne 20 21	860,62 7.25	NIL	Constr uction works pendi ng
7	Motero ecde centre	soliat	Impro ve access , qualit y of learni ng and care in ecde center s	Constr uction of one ecde classro om	1 <sup>st</sup> jul y 20 20	Built to rental level and materia ls on site  50%	30 <sup>t</sup> h ju ne 20 21	1,191,2 67	NIL	Roofing and finishi ng pendi ng
8	Konger en ecde centre	soliat	Impro ve access , qualit y of learni ng and care in ecde center s	Constr uction of one ecde classro om	1 <sup>st</sup> jul y 20 20	Structu re comple ted 70%	30 <sup>t</sup> h ju ne 20 21	1,181,2 57.00	NIL	Finishi ng and painti ng pendi ng

9	Kiboet ecde centre	seretut	Improve access , quality of learning and care in ecde center s	Constr uction of one ecde classro om	1 <sup>st</sup> jul y 20 20	Pit dug but constru ction works yet to commen ce  60%	30 <sup>t</sup> h ju ne 20 21	1,249,5 35.00 -	NIL	Constr uction works to be commen ced
1 0	<u>Ngenybare</u>	<u>Kipchimchim</u>	Improve access , quality of learning and care in ecde center s	Constr uction of one ecde toilet	1 <sup>st</sup> jul y 20 20	Pit done and constru ction material s on site 40%	30 <sup>t</sup> h ju ne 20 21	849,70 0.00	NIL	Constr uction works to be commen ced
1 1	<u>Kapkegyo</u>	<u>Sigowet</u>	Improve access , quality of learning and care in ecde center s	Constr uction of one ecde classro om	1 <sup>st</sup> jul y 20 20	Material s on site 45%	30 <sup>t</sup> h ju ne 20 21	1,630,0 00.00	NIL	Constr uction works to be commen ced
1 3	<u>Kosisit</u>	<u>Kapsoit</u>	Improve access , quality of learning and care in	Constr uction of one ecde classro om	1 <sup>st</sup> jul y 20 20	Built to foundat ion 10%	30 <sup>t</sup> h ju ne 20 21	1,679,7 44.00	NIL	Structu ral Constr uction works to be commen ced

			ecde centers							
14	<u>Kiptugumo</u>	<u>Soliat</u>	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1 <sup>st</sup> July 2020	Materials on site 10%	30 <sup>th</sup> June 2021	1,180,652.00	NIL	Construction works to be commenced
15	<u>Baregei ywet</u>	<u>Soliat</u>	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1 <sup>st</sup> July 2020	Built to window level 455	30 <sup>th</sup> June 2021	1,182,522.00	NIL	Walling to be completed, roofing and finishing pending
16	<u>Sanga</u>	<u>Kabianga</u>	Improve access, quality of learning and care in ecde centers	Construction of one ecde classroom	1 <sup>st</sup> July 2020	Foundation and some materials on site 45%	30 <sup>th</sup> June 2021	1,318,000.00	NIL	Construction works and finishing pending
17	<u>Model</u>	<u>Kapkurgerwet</u>	Improve access, quality of	Construction of one ecde	1 <sup>st</sup> July 2020	Structural works done 90%	30 <sup>th</sup> June	935,800.00	NIL	Finishing and paint pending

			learning and care in ecde centers	classroom			2021			
--	--	--	-----------------------------------	-----------	--	--	------	--	--	--

=

### Programme - Youth Affairs On- Going projects

S/NO	PROJECT NAME	Project location	objective	Description of activities	Start date	Description of activities and % done	End date	PROJECT COST (ksh)	Amount paid	REMARK
1	Chebi gen Poly	AINAMOI	Improve the learning environment in polytechnic	Construction of a new workshop	1 <sup>st</sup> July 2020	Structural work completed 90%	30 <sup>th</sup> June 2021	3,170,369.00	NIL	Plastering and painting pending
2	Kipkoyan poly	BELGUT	Improve the learning environment in	Construction of a new workshop	1 <sup>st</sup> July 2020	Structural works completed	30 <sup>th</sup> June 2021	3,301,263.10	NIL	Plastering, floor and painting and

			polytec hnic			70%				wiring pendin g
3	Ngoin o poly	BURET	Improv e the learnin g environ ment in polytec hnic	Constr uction of a new worksh op	1 <sup>st</sup> jul y 20 20	Built to window level 35%	30 <sup>t</sup> h ju ne 20 21	3,181,0 79.60	NIL	Walling , roofing , finishin g and paintin g and wiring pendin g
4	Cheps eon Poly	KIPKELIO N EAST	Improv e the learnin g environ ment in polytec hnic	Constr uction of a new worksh op	1 <sup>st</sup> jul y 20 20	Structu ral works comple td 90%	30 <sup>t</sup> h ju ne 20 21	3,170,6 77.00	NIL	Finishi ng, paintin g, wiring pendin g
5	Leldet Poly	KIPKELIO N WEST	Improv e the learnin g environ ment in polytec hnic	Constr uction of a new worksh op	1 <sup>st</sup> jul y 20 20	Tender awarde d but Not comme nced 0%	30 <sup>t</sup> h ju ne 20 21	3,199,8 83.20	NIL	Not comme nced
6	Kipter e Poly	SOIN/SIG OWET	Improv e the learnin g environ ment in polytec hnic	Constr uction of a new worksh op	1 <sup>st</sup> jul y 20 20	Tender awarde d but Not comme nced 0%	30 <sup>t</sup> h ju ne 20 21	3,073,7 21.00	NIL	Not comme nced
7	Chebi gen Poly	AINAMOI	Improv e the learnin g environ ment in	Constr uction of a new worksh op	1 <sup>st</sup> jul y 20 20	Structu ral works comple ted 90%	30 <sup>t</sup> h ju ne 20 21	889,50 0.00	NIL	Paintin g and wiring pendin g

			polytec hnic							
8	Kipko iyan Polyi	BELGUT	Improv e the learnin g environ ment in polytec hnic	Constr uction of a new toilet	1 <sup>st</sup> jul y 20 20	Built to rental level 55%	30 <sup>t</sup> h ju ne 20 21	841,28 5.00	NIL	Roofing , finishin g, and paintin g and wiring pendin g
9	Cheps eon Poly	KIPKELIO N EAST	Improv e the learnin g environ ment in polytec hnic	Constr uction of a new toilet	1 <sup>st</sup> jul y 20 20	Pit dug and constru ction works to comme nce 30%	30 <sup>t</sup> h ju ne 20 21	916,40 0.00	NIL	Structu ral constru ction works to comme nce
10	Leldet Poly	KIPKELIO N WEST	Improv e the learnin g environ ment in polytec hnic	Constr uction of a new toilet	1 <sup>st</sup> jul y 20 20	Pit dug constru ction works to comme nce 30%	30 <sup>t</sup> h ju ne 20 21	860,52 0.48	NIL	

### Programme-Social services

S/N O	PROJE CT NAME	Projec t locati on	Objectiv es	Descripti on of activities	Star t date	Descripti on of activities and % done	End date	PROJEC T COST	Amou nt paid	REMA RK
1	Assistiv e device s	Count y wide	To empowe r people living with	Supply and delivery of assistive devices	July 202 0	Tender awarded 60%	30 <sup>th</sup> jun e 202 1	4,600,0 00	0	Ongoin g

			disability							
--	--	--	------------	--	--	--	--	--	--	--

**i) Multi- year Projects/Programs – 2022/2023**

S/N	Project Name	Project Location	Project Objective	Description Of Activities	Start date	Description Of Activities done and %	End date	Amount paid (Kshs)	Remarks including
.1	Green stadium	Kapku gerwet	To nurture and talent development	Construction of modern stadium that comprise of: Construction of running track, ablution blocks, pavilion, VIP holding room, perimeter wall and installation of tartan truck	2018/19	Laying of tartan running track 90%	2022	37 million	Paid and officially open by CAS for sports
2	Furnishing of ECDE classrooms	County wide	To create a conducive learning environment	Supply and delivery of ECDE chairs and tables	2020	Supply and deliver chairs and tables to 150 ECDE Centers out of the targeted 800 centers	2025	20 million	



3	Equipping of ECDE centers with teaching/learning materials	county wide	Improve quality of teaching/learning	Supply and delivery of ECDE learning materials	2019	It is an annual undertaking, materials are supplied to individual children, 9100 out of the targeted 37000.	continuous	22.1 million	
4	Award of Bursary	County wide	Improve access to education and training for needy students	Identification and wards to needy students	2013	176,639 beneficiaries since inception	continuous	739.3million	

**ii) New projects for 2023/2024**

S/No	Programme Name	Projects Location	Objectives	Description of activities
1	Completion and renovation of ECDE centres and toilets	countywide	Improve access of ECDE education.	Construction of classroom and toilet.
3	Nyagacho Day Care Center	Kipchebor	Develop a child friendly day care center	Construction of classroom and toilet.
4	Chebiriirbei polytechnic	Kabianga	Improve the training facilities in vocational centers	Construction of classroom and toilet.
5	Kipsamumgut polytechnic	Kapsoit	Improve the training facilities in vocational centers	Construction of classroom and toilet.
6	Toroton polytechnic	chilchila	Improve the training facilities in vocational centers	Construction of classroom and toilet.
7	Kipsimbol polytechnic	kipkelion	Improve the training facilities in vocational centers	Construction of classroom and toilet.
8	Chemosot polytechnic	chemosot	Improve the training facilities in	Construction of classroom and toilet.

			vocational centers	
9	St Kizito polytechnic	litein	Improve the training facilities in vocational centers	Construction of classroom and toilet.
10	Marking of areas designated for field events and purchase of field events equipment.	Kericho	Enhance training facilities and improve field for competition	Marked and cordoned off spaces for field events s.a throws, jumps etc. purchased equipment.
11	Construction and equipping of a cultural center	Kericho	To promote and preserve positive cultural practices	Construction of cultural Centre , Collection of artifacts and equipping.
12	Renovation and Equiping of rehabilitation centre	Kericho Town	To provide good and safe rehabilitation facility	Tender advertisement and award
13	Office furnishing for six sub-counties	Sub-county office	Provide conducive working environment	Development of six sub-counties and fully equiped

### **3.7 DEPARTMENT OF LAND, HOUSING & PHYSICAL PLANNING**

3.1 The department comprises of Housing, Lands and Physical Planning directorates.

#### **Introduction**

**Vision:** *“To become a unique technical and proactive entity, able to contribute effectively to the rational spatial development of sustainable human settlement in Kericho County”*

**Mission:** *“To plan, manage, and promote harmonious, sustainable and effective spatial development of human settlements in the county in accordance with sound environmental and physical planning principles”.*

#### **Mandate:**

*“To formulate and implement Land, Housing and physical Planning policies”*

*“To undertake Physical planning activities such as preparation of plans, development control and granting of development permission”*

*“To register land transactions”*

*“To undertake land survey and mapping including boundaries and fences”*

*“To undertake housing development and promote use of appropriate housing technology”*

*“To undertake evaluation and administration of state and trust land.”*

### 3.1.1 Department Projects/Programs

#### i) On-going projects/programs

No	Program Name	Project Location	Objectives	Description of Activities	Start Date	Description Of Activities Done And %Age	End Date	Amount Paid (Kshs)	Remarks Including Pending Works
1	Construction of storm water drainage facilities (Phase 1)	Kapkuger wet	To reduce incidences of flooding  To reduce maintenance costs of roads and other auxiliary facilities	Construction of culverts  Construction of drain lines  Construction of 0.6 Km asphalt concrete road and side walk	29 <sup>th</sup> August 2019	Construction of culverts (95%)  Construction of drain lines (95%)  Construction of 0.6 Km asphalt concrete road and side walk (95%)		135,648,762.6	-Backfilling of excavated material almost in all drainage lines  -Construction of sump at the drainage point of the Nyagacho line and at the stadium point of the cathedral/stadium channel  -Marking of the asphalt road between cathedral  -Construction of culvert at the ACK Bishop residence.  The program is funded by the Kenya Urban Support Program (KUSP)
2	Proposed construction of storm water drainage facilities (Phase 2 –	Kapsuser Kapkuger wet Nyagacho Majengo	To reduce incidences of flooding  To reduce maintenance costs of roads and other auxiliary facilities	Construction of culverts  Construction of drain lines	15 <sup>th</sup> June 2021	Construction of culverts  Construction of drain lines	15 <sup>th</sup> June 2022	51,320,892.23	The project is funded by the Kenya Urban Support Program (KUSP)

## Multi - year projects/programs

S/ No	Programme Name	Project Location	Objectives	Description of Activities	Start Date	Description of activities Done and % age	End Date	Amount Paid (KShs)	Remarks including pending works
1.	Acquisition of land for the Construction of Governors, Deputy Governor residences	Within a 20km radius of Kericho town CBD	To provide official residence for the county executive and speaker in line with the provision of the SRC	<p>Identification of suitable land</p> <p>Acquisition of land</p> <p>Design of the residential facilities</p> <p>Preparation of the Bills of Quantities</p> <p>Tendering processes</p> <p>Tender Award</p> <p>Construction activities</p>	July 2021	<p>Identification of suitable land (100%)</p> <p>Acquisition of land (5%)</p> <p>Design of the residential facilities (0%)</p> <p>Preparation of the Bills of Quantities (0%)</p> <p>Tendering processes (0%)</p> <p>Tender Award (0%)</p> <p>Construction activities (0%)</p>	June 2025	0	Consent to acquire land compulsorily granted by the National Land Commission. The land was identified in the tea estates but the estates are not keen on surrendering the land. This may therefore call for alternative land for the same activity bearing in mind that the SRC recommended an end to the payment of house allowances
2.	Development of land information registers	Whole County	<p>-To automate land information systems</p> <p>-To ease access of services</p>	<p>Design and automation of the system</p> <p>Data collection</p> <p>Digitization</p>	July 2021	<p>Data collection (30%)</p> <p>Digitization (20%)</p>	June 2023	0	The GIS system needs continuous update
3.	Construction of a waste water treatment plant	Litein	To provide for the disposal of waste water	<p>Acquisition of land</p> <p>Feasibility studies</p> <p>Design of the sewer systems</p>	July 2022	Acquisition of land (5%)	June 2027	0	Land for the treatment plant has been identified. Part of the funding is expected from development partners although this is still at the preliminary stages.

4.	Proposed Construction of modern market and installation of high mast flood lights	Kericho town (Near Kericho green stadium)	To provide an environment for use by traders	Construction of market sheds -Relocation of traders -Hoarding of site -Undertaking of Environmental Impact Assessment Installation of high mast flood lights	February 2021	Relocation of traders (100%) -Hoarding of site (100%) -Undertaking of Environmental Impact Assessment (100%) Installation of high mast flood lights (0%)	February 2023	59,469,918.44	Works ongoing on the site. Construction of market shades has not yet started  Partly funded by the Kenya Urban Support Program and the County Government of Kericho
----	---	---	--	--	---------------	---	---------------	---------------	---

i) **New Projects/ Programs 2023-2024**

S/NO	PROJECTS NAME	PROJECT LOCATION	OBJECTIVES	DESCRIPTION OF ACTIVITIES
1	Preparation of development plans	Sosiot	To come up with a plan to guide development in the County in line with the County Government Act 2012, the Physical and Land Use Planning Act 2019 and other enabling legislations	Technical meeting Stakeholders consultations Data collection Base map preparation Situational analysis Administering of household questionnaires Focused Group discussions
<b>SURVEY DIVISION</b>				
1	Survey of Towns	Kedowa Sosiot Kenegut	Security of Tenure	Topographical and detail picking, cadastral survey
2	Preparation of Asset Register (Land and buildings - Ainamoi)	Whole County	To safeguard county owned property against encroachment and acquire ownership documents for the same.	Topographical survey and detail picking, geo-referencing, verification of ownership,

3.	Survey of county owned property	Ainamoi	To secure County land against encroachment	Purchase of survey maps Field visits Survey Beaconing
<b>HOUSING DIVISION</b>				
1	Construction and refurbishment of County non-residential facilities	Whole County	To provide a conducive working and living environment	Preparation of Bills of Quantities, Tendering, Award
2	Construction of the Governors and Deputy Governor's residence	Within 30 km radius of Kericho town	To provide for official residences for the Governor and the Deputy Governor	Preparation of Bills of Quantities, Tendering, Award



### **3.8 PUBLIC WORKS, ROADS AND TRANSPORT**

#### **Introduction**

This section captures the department's vision, mission and mandate. Further the programmes and projects to be implemented are detailed which include ongoing projects, mid-term and end projects to be carried during the plan period.

**i) Department Vision:**

“A World class provider of cost-effective physical infrastructure facilities and services”.

**j) Department Mission:**

“To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities”

**k) Department Mandate**

The department's mandate includes: -

- i) Carry out construction and maintenance of the County physical infrastructure.
- ii) Create connectivity through road networks and drainage systems.
- iii) Supervise public buildings, provide and develop efficient public transport and transport issues.
- iv) Ensure a clean secure built environment through proper street lighting and provision of proper storm water management systems

### 3.1.1 Department Projects/Programmes

#### x) On-going projects/programs

##### A) Drainage structures

N o.	Project name	Location (Ward )	Objectives	Description of activities	Length (Km )	Start date (year)	Expected end date	Project cost Kshs	Implementation Status (%)	Remarks including pending works
1.	Kapdaut - Kiptwit Dispensary Road; Chebaibai - Tetile Road; Kapkitende - Birirrbei Road	Cheboin	To enhance accessibility	Grading, gravelling and compaction	3.5	2021/22	2021/22	3,251,040.00	Complete	
2.	Supply, delivery and Installation of culverts for Kapjoseah-Cheboin Road	Cheboin	To enhance accessibility	Supply, delivery and Installation of culverts	2	2021/22	2021/22	455,000.00	Complete	
3.	Cheimen-Kapkawa Road 1.2km, Kapnelson-Koiyet Road	Cheboin	To enhance accessibility	Grading/Gravelling/Compaction/Gravel Supply	2.7	2021/22	2021/22	2,883,480.00	Complete	
4.	Saachangwan-Cheptinet-Cheboror Road 4km	Cheboin	To enhance accessibility	Grading/Gravelling/Compaction	4.0	2021/22	2021/22	2,692,590.00	Complete	
5.	Chesingei-Cheptalus Road 0.4km, Atebwo Tbc-Koweek River Road 0.7km, Kwa Aurelius-Tuiyobei-Kapstanley Road 1.5km	Cheboin	To enhance accessibility	Heavy Grading/Gravelling/Compaction/Gravel Supply	2.6	2021/22	2021/22	2,426,690.00	Complete	

6.	Changtoek-Kipleso-chesingoro-lalagin Road (2km)	Chem osot	To enhance accessibility	Heavy Grading, Gravelling, Compaction and supply and delivery of one line of 7m 600mm culverts installation	2.0	2021/22	2021/22	1,711,953.00	Under procurement	
7.	Kapsenentwet - Cheymen - Kongasis Road 1km; Marantha - MENET tbc Arap Rero 1.3km Road	Chem osot	To enhance accessibility	Road Opening, Heavy Grading, Gravelling, Compaction and culverts installation	2.3	2021/22	2021/22	2,325,218.00	Under procurement	
8.	Changtoek-Kipleso-chesingoro-lalagin Road (1.7km)	Chem osot	-To minimize the erosive effects of water concentrated -To disperse runoff from disturbances within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas.	Supply, delivery and installation of 28m600mm culverts 4 lines	1.7	2021/22	2021/22	560,000.00	Under procurement	
9.	Chemosot-Mbololo-Chepkwarkwaran Road	Chem osot	To enhance accessibility			2021/22	2021/22	2,704,032.00	Awarded and not Started	
10.	Mobmwo pry gate - Sugutek TBC Road 0.8km; Arap Kesembe - Caterpillar Road 2km; Bosuben Junction - Tanguret Road 1.3km; Kipteran - Kipsinendet church of	Cheplanget	To enhance accessibility	Grading, gravelling and compaction	5.4	2021/22	2021/22	5,942,712.00	Complete	

	Christ Road 1.3km									
1 1.	Asururyeet Twin Culvert 900mm 14m, Sarachani- Kapezekia Bridge Twin Culvert 900mm 14m	Chepl anget	-To minimize the erosive effects of water concentrated -To disperse runoff from disturbances within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas.	Supply, delivery and installation of culvert works/backfi lling/compac tion		2021/ 22	2021/ 22	2,092,96 0.00	Compl ete	
1 2.	AGC - Kobeyiot Road 0.5km; Momoniat pry sch - Cllr Road 0.2km; KaaP Hezron Road 0.6km	Chep soen	To enhance accessibility	Grading, gravelling and compaction	1.3	2021/ 22	2021/ 22	1,324,70 8.00	Compl ete	
1 3.	AIC Siwot- Tuiyobei- maarifa Road, askari kamili- museum Road,sereng dispensary- rorok- majimoto- bridge Road	Chilc hila	To enhance accessibility	Road opening		2021/ 22	2021/ 22	5,088,00 0.00	Compl ete	
1 4.	Kamiwa Factory- Kamiwa Pry Sch - Kapkese Road 5km	Chilc hila	To enhance accessibility	Grading, gravelling and Compaction	5	2021/ 22	2021/ 22	4,324,06 0.00	Compl ete	
1 5	Kabarsewoch - Kapcheluch Road 2.3Km	Kabia nga	To enhance accessibility	Grading, Gravelling and Compaction	2.3	2021/ 22	2021/ 22	2,328,36 8.00		
1 6.	Kapkures - Chepchepkos a Road 1.2km; Murate - Nyairobi -	Kama sian	To enhance accessibility	Grading, gravelling and Compaction	4.2	2021/ 22	2021/ 22	4,542,37 2.00	Compl ete	

	Mlima Road 3km									
17.	Koisat Feeder-Kutuny Road	Kamasian	To enhance accessibility	Road Opening (Bush clearing and earthworks)	3.80	2021/22	2021/22	3,021,200.00	Complete	
18.	Bartera-Kamasian Road	Kamasian		4.00						
19.	Quarry-Centre Juu Road	Kamasian		3.00						
20.	Soimingin-Mutaragon Road	Kamasian		1.20						
21.	Kebeneti-Kutung Road	Kamasian		1.00						
22.	Tarakwa-Kutung Road	Kamasian		0.80						
23.	Kapsomboch-Chepkosa Road 3.5km	Kaplelartet		To enhance accessibility	Grading, Gravelling and Compaction	3.5	2021/22	2021/22	544,460.00	Complete
24.	Kenegut Center-Lemeywet Road 1.5km, Kenegut Aic-Cherire Road 1km	Kapsoit	To enhance accessibility	Earthwoks/ Road Opening	2.5	2021/22	2021/22	742,000.00	Complete	
25.	Street Lights to Kapsoit and its environs	Kapsoit	To enhance accessibility	Supply and installation of Street lights (Solar Lights)				500,000.00	Under Procurement	
26.	Maso Centre - Maso pry - Maso Sec - - MAso Centre	Kapsaos	To enhance accessibility	Grading, Gravelling and compaction	3	2021/22	2021/22	5,040,800.00	Complete	
27.	Tabet - Koigaron - Mureret Road 2.2km	Kapsaos	To enhance accessibility	Grading	2.2	2021/22	2021/22	207,600.00	Complete	
28.	Sesгаа - Kapsoiyo pry sch - Kipkoiyan corner Road	Kapsuser	To enhance accessibility	Excavation, Grading, Gravelling, Compaction	5	2021/22	2021/22	3,815,400.00	Complete	

				and Culverts Installation						
29.	Kap peter - Masarian pry - Masombok Kaap Joshua Road	Kaps user	To enhance accessibility	Excavation, Grading, Gravelling, Compaction and Culverts Installation	2.5	2021/22	2021/22	2,520,400.00	Complete	
30.	Cheptenye - Cheribo - Chepkoin-Cheitalel - Arap Summet es	Wald ai	To enhance accessibility	Grading, Gravelling and Compaction		2021/22	2021/22	2,328,224.00	Complete	
31.	Erick-Ruskebe Road	Kedowa/Kimugul	To enhance accessibility	Grading, Gravelling and Compaction		2021/22	2021/22	600,000.00	Complete	
32.	Mjini Access Road 1.7km, Kwa Taa-Mombasa Ndogo Road 0.5km, Light And Life Church Road 0.3km, Barabara Mpya-Nursery Sch Road 0.7km, Riverside-Kitu Road 0.9km, Melit-Mlimani Road 0.3km, Kipchebor Pry-Kamasian Agc Road 1km	Kipchebor	To enhance accessibility	Grading, Gravelling and Compaction	5.3	2021/22	2021/22	5,702,561	Complete	
33.	Mile Tatu-Chesanga-Eagle School-Chesanga Dispensary-Kwa Zablon Road 7.4Km, Roads2000-Maranatha Church Road 0.8Km at	Kipchebor	To enhance accessibility	Grading, Gravelling and Compaction	8.2	2021/22	2021/22	5,071,972.00	Complete	

	Kipchebor Ward									
34.	Kapchepkeber-Faith Church Road	Kipkelion	To enhance accessibility	Grading, gravelling, compaction and installation of 28 m (600mm and 21m of 900mm)	2.6	2021/22	2021/22	2,618,516.00	Complete	
33.	Lesirwa Centre - Chewen Road; - Pinus - Tamarsang Road ; Off C35 - Kapsephania Road	Kipkelion	To enhance accessibility	Grading, Gravelling and Compaction		2021/22	2021/22	3,229,712.00	Complete	
34.	Segetet-Siranga Road (7m,900mm), Chebirir-Sachangwan Road (7m,600mm), Kaula-Kapsoton Road (14m,600mm)	Kipkelion	-To minimize the erosive effects of water concentrated -To disperse runoff from disturbances within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas.	Supply, Delivery, installation of culverts and back filling (7m, 900mm 7m, 600mm and 14m, 600mm)		2021/22	2021/22	615,000.00	Complete	
34.	Proposed Culvert Installation of 14m of 900mm and of 52m of 600mm to Kapkwen-Chesoni-Kibirog - Kiptenden Road	Kunyak	-To minimize the erosive effects of water concentrated -To disperse runoff from disturbances within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas.	Supply, Delivery, installation of culverts and back filling of (14m 900mm and 52m 600mm)	4	2021/22	2021/22	2,009,600.00	Complete	
35.	Togomin - Holistic church-Tuyiobei	Londiani	To enhance accessibility	Grading, Gravelling	5.3	2021/22	2021/22	5,361,848.00	Complete	

	Road 1.9km; Kap kabon- Church of Christ – Arap sigei Road 2km; Arap rangi – Arap Leting dam Road 0.8km; Arap sete – Cheres centre – Arap Choge Road 0.6km			and Compaction						
3 6.	AGC – Kaapcheplan ga – Nganaset Road 0.6km; Arap kogo - Lalangbei Road 0.4km; Lelechwo – Arap Ngecher Road 1km	Londi ani	To enhance accessibility	Grading, Gravelling and Compaction	2	2021/ 22	2021/ 22	1,588,82 0.00	Compl ete	
3 7.	Kaap Kutu- Kapsenda Quarry 2.2km	Londi ani	To enhance accessibility	Grading, Gravelling and Compaction	2.2	2021/ 22	2021/ 22	2,234,45 2.00	Compl ete	
3 8.	Lamaiyat- Ngariet Road, Lamaiyat- Cheptenden Road, United Dip- Arap Tembur Road, Arap Yegon- United Center Road	Londi ani	To enhance accessibility	Heavy Grading		2021/ 22	2021/ 22	373,680. 00	Compl ete	
3 9.	Cheptuiyet Tbc-Kululut River- Kimugul TBC Road	Sigow et	-To minimize the erosive effects of water concentrated -To disperse runoff from disturbances within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas.	Supply, delivery, installation and backfilling of twin culvert 16m 900mm on Cheptuiyet Tbc-Kululut River- Kimugul TBC (twin culvert works 16M,900MM)		2021/ 22	2021/ 22	1,100,30 0.00	Compl ete	



40.	Centre Juu-Sigowet Road	Sigowet	To enhance accessibility	Heavy grading	10.7	2021/22	2021/22	484,400.00	Complete	
41.	Orgony-Kapleili-Kapelebusien duk-Kapchanga Road	Sigowet	To enhance accessibility	Heavy Grading, Gravelling and Compaction	2.5	2021/22	2021/22	2,520,400.00	Ongoing	
42.	Kapchanga TBC – Kipkeiyo TBC – Rwandet TBC –Kakibei Road	Sigowet	To enhance accessibility	Grading, Gravelling and Compaction	3.3	2021/22	2021/22	2,821,500.00	Complete	
43.	Construction of Kipranye – Chemindilil – Kibirirgut – Chamangat TBC – Chemanget Pry sch Road 2.9km	Sigowet	To enhance accessibility	Grading, Gravelling and Compaction	2.9	2021/22	2021/22	2,757,465.00	Complete	
44.	Kakibei Primary Sch-Chepkalo Coffee Factory-Catholic Church-Simotwet Pry-Tirita Bricks 2.6Km (additional Works of 600m) at Sigowet Ward	Sigowet	To enhance accessibility	Grading, Gravelling and Compaction (additional Works of 600m)	2.0	2021/22	2021/22	624,460.00	Complete	
45.	Chesunet FPFK Church – Kurabei Road 2.8km	Soliat	To enhance accessibility	Grading, gravelling and compaction	2.8	2021/22	2021/22	2,841,448.00	Complete	
46.	Moinget-Chepkobet Road 2km; Kipkecheiyet-Chemutian Cattle Dip Road 2km	Soliat	To enhance accessibility	Grading, gravelling and compaction	4.0	2021/22	2021/22	4,709,082.00	Complete	
47.	Baregeiwet Road (600mm,6m),	Soliat	-To minimize the erosive effects of water concentrated	Supply, delivery and installation		2021/22	2021/22	1,083,680.00	Complete	

	Chepkoiwet Road (600mm,6m) Kapsogut Pry (600mm,14m), Cheptembe A (900mm,7m)		-To disperse runoff from disturbances within the road clearing limits -To lessen the sediment yield from roaded areas; to minimize erosion of the road prism by runoff from road surfaces and from uphill areas.	of culverts and back filling						
48.	Kapsorok Mkt-Chepyegon Pry Sch Road	Soliat	To enhance accessibility	Grading, Gravelling And Compaction	4.0	2021/22	2021/22	4,037,140	Complete	
49.	Kapsorok - Chepyegon primary School Road	Soliat	To enhance accessibility	Hire of excavator for excavation of Gravel at the quarry	4.0	2021/22	2021/22	890,400.00	Complete	
50.	Kabokyek pry -Chesiche Road	Soliat	To enhance accessibility	Grading, gravelling and compaction	2.0	2021/22	2021/22	2,034,020.00	Complete	
51.	China Wui-Kabusienduk -Chebasta Road	Tebes onik	To enhance accessibility	Grading, Gravelling and Compaction	4.0	2021/22	2021/22	4,037,140.00	Complete	
52.	Kabinyiny-Kapkawa Road 1km,Kapsibelia-Kibukal Road 0.6km,Chelule-Kaminjeiwa Road 0.6km,Kibolng--Kibirech Road 1.4km	Tebes onik	To enhance accessibility	Grading, Gravelling and Compaction	3.6	2021/22	2021/22	4,259,740.00	Complete	
52.	Kiptobon-Tombiriet Road	Tebes onik	To enhance accessibility	Site Clearance, Earthworks, Grading, Gravelling and Compaction	2.2	2021/22	2021/22	2,728,596.00	Complete	
53.	Independence-Subukia Road 5.2km,Kianye	Tendeno	To enhance accessibility	Supply of Gravel	8.70	2021/22	2021/22	2,469,600.00	Complete	

re-Independence Centre Road 2.1km, Tumaini Sec Sch-Nominated Mca Road 1.4km										
<b>Totals</b>									<b>132,178,799.00</b>	

## Project for FY 2021/2022

### Road maintenance

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Road length (km)	Start Date	End Date	Project cost (Kshs)
1	Kimologit – Jerusalem Road	Kamasian Ward	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	3.0	Jul-21	Jun-22	3,134,791.38
2	Murao Centre – Factory Road	Kamasian Ward	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.5	Jul-21	Jun-22	1,272,863.36
	<b>Totals</b>				<b>4.5</b>			<b>4,407,654.74</b>

## Multi - year projects/programs

S/ No	Program me Name	Projects Location	Objectiv es	Descripti on of Activities	Sta rt Date	Descri ption of activiti es Done and %age	End Date	Amount Paid (Kshs)	Remark s includi ng pending works
1.	Propose d Rehabilitation and Constru ction of Drainag e and tarmack ing of minor roads in at Londiani Town	Kedowa/K imugul	Create accessi bility and minimi ze the impact of runoff water	Constru ction of drainag e structur es and tarmack ing access roads within Londiani Market	4 <sup>th</sup> April, 20 19	90%	19 <sup>th</sup> Octobe r, 2022	190,932, 248.56	Install ation of culvert s, Stone pitchin g of open draina ges and road furnitu re
2.	Propose d Rehabil itation and Constru ction of Drainag e Structur es and Laying of Cabro Blocks at Brooke Centre	Kapkuger wet	Create accessi bility and minimi ze the impact of runoff water	Constru ction and rehabilit ation of drainag e structur e	20 19	25%	12 <sup>th</sup> Septe mber, 2022	6,626,73 0.84	The Contra ct delaye d due to a court case on land issues
3	Propose d Rehabil itation and Constru ction of	Kapkatet	Create accessi bility and minimi ze the impact	Constru ction of 15No. Drainag e Network s, Stone	08 <sup>t</sup> h April, 20 19	20%	07 <sup>th</sup> April, 2021	8,812,54 3.39	The draina ge lines along the highw

S/No	Program Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
	Drainage structures in Kapkate Township		of runoff water	Pitching and reinforced lining Installation of Culverts within Kapkate market					ay KD1 and KD2 were delayed due to KeNHA Approvals

### xi) New Projects/Programs

S/No	Project Name	Project Location	Objectives	Description of Activities
<b>Drainage structures</b>				
	Construction of Kimorogo Box Culvert		To improve accessibility to social amenities	Construction of drainage box culvert
	Construction of Chepngasiriet Box Culvert	Kaplelartet	To improve accessibility to social amenities	Construction of drainage box culvert
	Construction of Seanik River Box Culvert	Soin	To improve accessibility to social amenities	Construction of drainage box culvert
	Construction of Kapkikogoro-Chepkeldet Box Culvert	Soin	To improve accessibility to social amenities	Construction of drainage box culvert
	Construction of Karap Towet Box Culvert	Soin	To improve accessibility to social amenities	Construction of drainage box culvert
	Construction of Baregeiwet- Kap Somboch Box Culvert	Soliat	To improve accessibility to social amenities	Construction of drainage box culvert
			To improve accessibility to social amenities	
		Cheplanget Ward	To improve accessibility to social amenities	
			To improve accessibility to social amenities	
	Lamaiyat Bridge	Chepseon Ward	To improve accessibility to social amenities	Construction of drainage box culvert
	Kipchorian-Mosomborik Box Culvert		To improve accessibility to social amenities	Construction of drainage box culvert

S/No	Project Name	Project Location	Objectives	Description of Activities
	Sogobet Bridge		To improve accessibility to social amenities	Construction of drainage box culvert
			To improve accessibility to social amenities	
<b>Road Maintenance (RMLF)</b>				
1	Cheborge TBC-Ririiat TBC Road	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance
2	Kapsogut Centre - Kapsogut School - Morubo	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance
3	Kinyose bridge - bakoiyo Road	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance
4	Off C23- Kabartegan High School- Kusumek Dip- Chemamul TBC- Kimayo TBC Road	Chemosot Ward	To ease movement of Goods and Services	Road Maintenance
5	Kapriret Dispensary- Kipkorgongit- Kusumek Secondary- Kusumek Pry School Road	Chemosot Ward	To ease movement of Goods and Services	Road Maintenance
6	Kenene Gold Mine- Kaminjiwet Road	Cheplanget Ward	To ease movement of Goods and Services	Road Maintenance
7	Kibwastuiyo-Maswai - Kapchege-Ngenny Road-Kapchristed- Karapmogoni- Chebongi T.B.C	Cheplanget Ward	To ease movement of Goods and Services	Road Maintenance
8	Sosit TBC-Kaptibet Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance
9	Arap Rono- Kaptirbet AIC- Ngesumin Bridge- Chebitet Jnt- Cheptangulgei- C23 Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance
10	Kapcheluch Aic Off C24- Alice Koech & Emanuel Sec. School- Itoik- Chemoiben Jnt- Egisiek TBC Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance
11	Sachangwan- Ngariet- Ketingoi- Kipsengoi Road	Kisiara Ward	To ease movement of Goods and Services	Road Maintenance
12	Chebwan - Lebekwet - Kolonget- Kiptenden TBC- Kiptenden Road	Litein	To ease movement of Goods and Services	Road Maintenance
13	Chebaibai church of christ-ketiisiek TBC Road	Litein	To ease movement of Goods and Services	Road Maintenance

S/No	Project Name	Project Location	Objectives	Description of Activities
14	Kibolgong aic-kibolgong pry-woetoninja canteen Road	Tebesonik	To ease movement of Goods and Services	Road Maintenance
15	Kelunet-Kakimoro-Wochi Road	Tebesonik	To ease movement of Goods and Services	Road Maintenance
16	Kaptongilo- Metro Road	Ainamoi	To ease movement of Goods and Services	Road Maintenance
17	Bachulelach-Merto Road	Ainamoi	To ease movement of Goods and Services	Road Maintenance
18	Ngororga-Chemukusu- Brooke Road	Kapkugerwet	To improve access and open up new areas	Road Maintenance
19	Sumeiyon- Ainabelek Road	Kapkugerwet	To improve access and open up new areas	Road Maintenance
20	Kaboswa – Kipkero Kiptenden Road	Kapsoit	To improve access and open up new areas	Road Maintenance
21	Kapkitony - Sachangwan & Kiboibei - Kenegut Road	Kapsoit	To improve access and open up new areas	Road Maintenance
22	Off B1- Kaboloing Dispensary Road	Kapsaos	To ease movement of Goods and Services	Road Maintenance
23	Laboso - Chebigen Road	Kapsaos	To ease movement of Goods and Services	Road Maintenance
24	Ainapsosiot- Binyiny Road	Kapsaos	To ease movement of Goods and Services	Road Maintenance
25	Simotwet- Nyakacho-Kabaruso Road	Kipchebor	To ease movement of Goods and Services	Road Maintenance
26	Off E22- Kap Zablon Road	Kipchebor	To ease movement of Goods and Services	Road Maintenance
27	Kap Joel- Chepkurbet- Arap Sigilai Road	Kipchimchim	To ease movement of Goods and Services	Road Maintenance
28	Baraka- Kerego Primary School- Kerego Catholic Church Road	Kipchimchim	To ease movement of Goods and Services	Road Maintenance
29	Kaptera- Kapkiboko Road	Kapsuser	To ease movement of Goods and Services	Road Maintenance
30	Maintenance of Mungwana- Kapsuser Dipsensary Road	Kapsuser	To ease movement of Goods and Services	Road Maintenance
31	Kiptome Dispesry- Itondo Bridge- Off Chebirbirbei Road	kabianga	To ease movement of Goods and Services	Road Maintenance
32	Kamatayo - chemamul water project road	kabianga	To ease movement of Goods and Services	Road Maintenance
33	Kesagatiet TBC- Kapbel Church Road	Seretut	To ease movement of Goods and Services	Road Maintenance
34	Chebown Centre- Ainapkoi Road	Seretut	To ease movement of Goods and Services	Road Maintenance

S/No	Project Name	Project Location	Objectives	Description of Activities
35	Beylin School- Kap Doctor- Chepkosilen Dispensary Road	Seretut	To ease movement of Goods and Services	Road Maintenance
36	Chelalang- Chereres- Cheymen Road	Waldai	To ease movement of Goods and Services	Road Maintenance
37	Boiyot TBC - Cheymen Road	Waldai	To ease movement of Goods and Services	Road Maintenance
38	Kap Ress ML4 (Kaborok) - Chemumbe Road	Waldai	To improve access and open up new areas	Road Maintenance
	Off E 251 murgut brdge - kapmiwa pry - kapkese pry	Chilchila	To ease movement of Goods and Services	Road Maintenance
47	Cherara Centre- Kapmiwa Coffee	Chilchila	To ease movement of Goods and Services	Road Maintenance
48	Kebeneti Junction- Nyairobi-Zongoyet Roa	Chilchila	To ease movement of Goods and Services	Road Maintenance
49	Off C35-Lesirwo Junction-Lesirwo Round	Kipkelion	To ease movement of Goods and Services	Road Maintenance
50	Segetet Junction- Kaplabotwo Road	Kipkelion	To ease movement of Goods and Services	Road Maintenance
51	Barsiele - kimologit – sachangwan	Kipkelion	To ease movement of Goods and Services	Road Maintenance
52	Kaptembwo - Leldet - polythcnic - kipsegi rd	Kamasian	To ease movement of Goods and Services	Road Maintenance
53	Kebeneti- Centre Juu Road	Kamasian	To ease movement of Goods and Services	Road Maintenance
54	Off Tinga Farm- Saoset Road	Kamasian	To ease movement of Goods and Services	Road Maintenance
55	Tektek- Kapkwen Road	Kunyak	To ease movement of Goods and Services	Road Maintenance
56	Singowek- Mariwa Road	Kunyak	To ease movement of Goods and Services	Road Maintenance
57	Kotetni- Chepsii ROad	Kunyak	To ease movement of Goods and Services	Road Maintenance
58	Mutata-chepkoto- kakibe-taiwet primary school	Sigowet	To ease movement of Goods and Services	Road Maintenance
59	Sisionik- Tumoiyot Road	Sigowet	To ease movement of Goods and Services	Road Maintenance
60	Kona Sita- Chepobtaa Road	Sigowet	To ease movement of Goods and Services	Road Maintenance
61	Ndonyomari- Kaplelach Pri School Road	Soin	To ease movement of Goods and Services	Road Maintenance
62	Kipsitet Primary- Karap Tele- Muhoroni Junction Road	Soin	To ease movement of Goods and Services	Road Maintenance



S/No	Project Name	Project Location	Objectives	Description of Activities
63	Senetwet- Motonyi-Materma Roa	Soin	To ease movement of Goods and Services	Road Maintenance
64	Sombicho-Baregeiywet	Soliat Ward	To ease movement of Goods and Services	Road Maintenance
65	Kiptugumo Primary-Kamasega- kabokyek Road	Soliat Ward	To ease movement of Goods and Services	Road Maintenance
66	Chepngasiriet River-Polytechnic- Itibet Dispensary-Kiplelgutik- Masare Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance
67	Kaplelartet- Solait Factory Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance
68	Sondu-Sumeek Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance
69	Kamachungwa-Mutanya Road	Chepseon	To ease movement of Goods and Services	Road Maintenance
70	Kipkeremwo- Chepsir Road	Chepseon	To ease movement of Goods and Services	Road Maintenance
71	Lelsotet – Kapsegut Road	Chepseon	To ease movement of Goods and Services	Road Maintenance
72	Lemotit- Kalyet Road	Londiani	To ease movement of Goods and Services	Road Maintenance
73	Off 352-Eastly-AIPCA Church-Soget Primary	Tendeno	To ease movement of Goods and Services	Road Maintenance
74	Wambere -Tegat-Tendeno Road	Tendeno	To ease movement of Goods and Services	Road Maintenance
75	Off B1-kwa DC-Ewat road	Kedowa/Kimugul	To ease movement of Goods and Services	Road Maintenance
<b>Access roads across the county 2022/2023</b>				
<b>Ainamoi Sub-County</b>				
1	Yasomok- Cheltaet-Bagao Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
2	E241- Kipkwes Primary School Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
3	Kamelilo- Chesilyot-Metro Primary School Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
4	Kapkesengi-Kapkwes- Telanet Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
5	Dip- Tugumon River-Chebigen- Sogo-	Kapsaos	To improve access and open up new areas	Road Opening, Grading, Gravelling

S/No	Project Name	Project Location	Objectives	Description of Activities
	Chepcholiet Road 3km			and Culverts Installation
7	Chebigen- Soita Aran-Samaria Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
8	Chebigen TBC- Tilitet-Kapkiam Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
9	Samutet- Chembobei-Sinendet- Jordan Road	Kapsoit		Road Opening, Grading, Gravelling and Culverts Installation
10	Sachangwan-Chepsoo Primary School Road	Kapsoit	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
11	Off B1- Kap Toroi Road	Kapsoit	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
12	Samuel Korir-Arap Laboso Road 3km	Kipchebor	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
13	Kcc-Mulembe-Government Staff Quarters 1Km	Kipchebor	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
14	Cheptigit-Sanik Cooler Road 2Km	Kipchichim	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
15	Ngenymbar- Kimaech Road 3Km	Kipchichim	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
16	Tapkei- Mulembe-Sambusa Road 2Km	Kapkurgerwet	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
<b>Bureti Sub-County</b>				
17	Changoik- Terta Road	Chemosot	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
18	Arap Irongi-Rotich-Chepseron TBC-Tegek TBC Road	Chemosot	To improve accessibility and motorability of people, goods and services	Road Opening, Grading, Gravelling and Culverts Installation
19	Kabartegan AIC-Ainapkorotik Road	Chemosot	To improve accessibility and motorability of people, goods and services	Road Opening, Grading, Gravelling and Culverts Installation

S/No	Project Name	Project Location	Objectives	Description of Activities
20	Kongasis- Icheran Road	Cheboin	To improve accessibility and motorability of people, goods and services	Road Opening, Grading, Gravelling and Culverts Installation
21	Henry Mutai- Kimwogit Dip Road	Cheboin	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
22	Lelach- Chepkoiyet Road	Cheboin	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
23	Construction of Senetwet Bridge- Isaiah Canteen- Laboso – Sarachani Road	Cheplanget	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
24	Kericho/ Bomet Boundary- Tilanik Road	Cheplanget	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
25	Kaminjeiwa- Sarachani Road	Cheplanget	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
26	Cherus Tea Buying Ctr- Elijah Sigei 3Km	Kapkatet	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
27	Cherus Tea Buying Ctr- Elijah Sigei 3Km	Kapkatet	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
28	Pastor Lenny- Kiprichait Road	Kisiara	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
29	Chebole- Kabitungu Road	Kisiara	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
30	Kap Reuben Bridge- Chepwareng Road	Kisiara	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
<b>Soin/Sigowet Sub County</b>				
31	Mungao- Chebetet Primary School- Itibet Dispensary Road	Kaplelartet	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
32	Sosur Nursery School –Chepkemel Centre- Ormorichok –M150b Road	Kaplelartet	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
33	Kipsamoi- Sondu Primary School Road 3Km	Kaplelartet	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation

S/No	Project Name	Project Location	Objectives	Description of Activities
34	Chepkosa – Kapsorok 4Km	Kaplelartet	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
35	Kapmusar- Kapindege Pry- Chemegong Pry School Road	Sigowet	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
36	Kona- Kamaget-Marubasi Road	Sigowet	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
37	Kiptere - Chemolo Road	Sigowet	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
38	Kebeneti- Changware - Kapsangi Road	Sigowet	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
39	Kapchebangoror- Kipsotet Road	Sigowet	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
40	Corner C- Chebirech Road	Soin	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
41	Ngeremi - Chemaluk School Road 4Km	Soin	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
42	Kejiriet-Chepkoinet-Korongoi-Kapkormom	Soin	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
43	Corner C- Motonyi-Baregeiywet Road	Soliat	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
<b>Belgut Sub County</b>				
44	Chemamul AIC- Kapkurs Bridge Road	Kabianga/Chemamul	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
45	Kibingei- Ngainet Road	Kabianga/Chemamul	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
46	Off Kapchebet- Kapbuli Road	Kabianga/Chemamul	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
47	Simotwo Pry- Chesebet Road	Kabianga/Chemamul	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation

S/No	Project Name	Project Location	Objectives	Description of Activities
48	Kiboito- Karap Koima-Mundereriet Road	Kapsuser	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
49	Borborwet Secondary-Kap Toboiti Road	Kapsuser	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
50	Kapnandet- Nukiat TBC Road	Kapsuser	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
51	Chepkosilen Dispensary- Beylin Road	Seretut/Cheptotoriet	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
52	Chemoset-Cheboeron Road	Seretut/Cheptotoriet	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
53	Off Kabianga Road-Makitem- Cheptakit Road	Waldai	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
54	Off Sondu- Cheptenye Sec- Machokoi Road	Waldai	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
55	Kipkness (Cheribo)-Turguito Road	Waldai	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
<b>Kipkelion West Sub-County</b>				
56	Samulel- Kisumu Ndogo Road 3Km	Chilchila	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
57	Morombit- Kapedo Road	Chilchila	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
58	Kapewa- Koisagat-Kap Sylvester Road	Chilchila	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
59	Lesirwo Aic-Kiptenden Road	Kamasian	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
60	Off C35- Chepkosa Road	Kamasian	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
61	Kamasian- Tulwet-Nyasakia Road	Kamasian	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation

S/No	Project Name	Project Location	Objectives	Description of Activities
62	Muharati- Nyairobi- Jagoror Road	Kamasian	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
63	Magerer- Kap Kimolwo- Kware- Kimologit River Road 3Km	Kipkelion	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
64	Barseile- Kimugu- Kap Chorwa C.D.A Road 4.2KM	Kipkelion	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
65	Kobiro- Memtet Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
66	Emaus- Karap Chengor- Kipchorian Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
67	Kapkwen- Kimugul- Juuma- Imbaragai Road	Kunyak	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
68	Tuiyobei- Kilenget- Kaborok	Kunyak	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
69	Kitoi Dip- Chepkemei- Tumoek Road	Kunyak	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
<b>Kipkelion East Sub-County</b>				
70	Kapseger- Kapkatet- Sebero Road	Chepseon	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
71	Chepsir- Sogobet Road	Chepseon	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
72	Chepseon – Kiptenden- Sigowet- Dip Road	Chepseon	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
73	Tendwet- Kambao Road	Kedowa/ Kimugul	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
74	Kimugul- Tebesonik Road	Kedowa/ Kimugul	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation
75	Quarry – Chebewor Primary Road	Kedowa/ Kimugul	To improve access and open up new areas	Road Opening, Grading, Gravelling and Culverts Installation

S/No	Project Name	Project Location	Objectives	Description of Activities
76	Togomin-Lelechwa Road	Londiani	To improve access and open up new areas	Road Opening, Grading, Graveling and Culverts Installation
77	Yetu Farm- Mashariki Road	Londiani	To improve access and open up new areas	Road Opening, Grading, Graveling and Culverts Installation
78	Kamwiigi-Jambo-Evans Road	Tendeno/Sorget	To improve access and open up new areas	Road Opening, Grading, Graveling and Culverts Installation
79	Kapingeres-Bentitai Forest Road	Tendeno/Sorget	To improve access and open up new areas	Road Opening, Grading, Graveling and Culverts Installation
80	Gwitu-Singoi Road	Tendeno/Sorget	To improve access and open up new areas	Road Opening, Grading, Graveling and Culverts Installation

### **3.9 WATER, ENERGY, ENVIRONMENT, FORESTRY AND NATURAL RESOURCES INTRODUCTION**

The department of water, environment, energy, forestry and natural resources is one of departments in the county which was established with the mandate of ensuring provision of safe and quality water, conserved and protected environment, promotion of renewable energy and sustainable utilization of natural resources.

Devolution under Kenya's new 2010 Constitution has wide-ranging implications for the water, environment, energy and natural resource management sectors. The Constitution recognizes that access to safe and sufficient water is a basic human right. It also assigns responsibility for water supply and sanitation provision to 47 newly established counties.

The constitution also enshrines a series of environmental rights that summed up the right of citizens for a clean environment. In addition, the constitution provides for devolution of certain Environmental mandates to the county government which includes environmental conservation and protection, refuse removal and disposals sites, noise and air pollution control, forestry and soil and water conservation..

The department is currently working under two divisions namely; the division of water and sanitation, and the division of Environment, Energy, Forestry and Natural Resources

#### **Vision, Mission and Strategic Objectives**

##### **(a) Vision**

A prosperous County where residents enjoy a high quality of life in a sustainable environment

##### **(b) Mission**

To foster equitable and sustained socio-economic development through efficient and effective mobilization and utilization of variable resources

##### **(c) Strategic Objectives**

- ▶ To Increase access to safe water
- ▶ To increase access to basic sanitation

- ▶ To Increase forest and tree cover
- ▶ To Protect and conserve the environment
- ▶ To Enhance solid waste management
- ▶ To Enhance urban Aesthetics
- ▶ Enhance the use of Energy saving devices in the county;
- ▶ Increase uptake and use of alternative energy sources in the county

**(d) Strategies**

- ▶ Develop new water supply projects
- ▶ Rehabilitation and augmentation of existing water supplies
- ▶ Protection of water sources
- ▶ Drilling and equipping/Rehabilitation of boreholes
- ▶ Develop new water pans and dams
- ▶ Desilting/Rehabilitation/Augmentation of Pans and dams
- ▶ Provision and Installation of water harvesting facilities in public institutions/schools
- ▶ Develop new sanitation facilities
- ▶ Rehabilitation and augmentation of existing sanitation facilities
- ▶ Develop new sanitation facilities
- ▶ Develop appropriate policy and legal frame work for Solid Waste Management to reflect current and future needs
- ▶ Develop SWM infrastructure
- ▶ Management of recreational parks /arboreta.
- ▶ Town beatification programme
- ▶ Formulate noise and air pollution policy and legislation control
- ▶ Undertake noise and air pollution assessments
- ▶ Build capacity on noise and air pollution control
- ▶ Provision of forestry Extension Services
- ▶ Tree seedlings production
- ▶ Promotion of Agro forestry and commercial tree growing
- ▶ Tree planting programme
- ▶ Rehabilitation of Degraded sites
- ▶ Promotion of tree based enterprises
- ▶ Training of Solar Energy Artisans
- ▶ Biogas Energy plants for individual households
- ▶ Training of biogas Artisans
- ▶ Independent Hydro power Generation plants
- ▶ Establishment of wind power generating systems
- ▶ Improved cook stoves for households and Public schools
- ▶ Training of cook stove Artisans
- ▶ Training on Efficient Charcoal Burning Technology

**3.9.1 Department programs/projects**

**I) ONGOING PROJECTS/PROGRAMMES**

**II) Multi-year projects/programs**

**III) NEW PROJECTS/PROGRAMMES**



### 3.10 PUBLIC SERVICE & MANAGEMENT DEPARTMENT

#### 3.10.0 Introduction

It is a service department mandated to guide the county human capital in human resource policies provisions and guidelines both at the county headquarters and the devolved units down to the village level.

#### Vision

To be a model department in the formulation of public policy and service delivery

#### Mission

Provision of policy direction for public participation and quality public service delivery

#### Mandate

The mandate of the department is to provide Human Resource policies and guidelines of the County Civil Service and Co-ordinate the Administrative Units at the County, Sub-County, Ward and Village level.

#### 3.10.1 Department Projects/Programmes

##### (i) On- Going Projects/Programs

S/N	Project/Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1	Construction of Ward Offices	Tebesoni k, Sigowet, Kedowa Kimugul Soliat	Tebesoni k, Sigowet, Kedowa Kimugul Soliat	Citizen access to services and improved service delivery.	2021-2022	Completed except Soliat & Tebesoni k.	2022	3,682,590	Soliat has Land issue.
2	Construction of pit latrine	Tebesoni k, Sigowet, Kedowa Kimugul Soliat Cheplang et Kapsaos Chilchila Kapelelart et	Tebesoni k, Sigowet, Kedowa Kimugul Soliat Cheplang et Kapsaos Chilchila Kapelelart et	Citizen access to services and improved service delivery	2021-2022	Completed except Soliat & Tebesoni k and Tendeno	2022	9,882,395	Soliat has Land issue.  Contractor of Tendeno yet to report to the site.

		Tendeno Kisiara Kunyak Ainamoi	Tendeno Kisiara Kunyak Ainamoi						
3	Sub County Office	Ainamoi Sub County Office	Ainamoi Sub County Office	Citizen access to services and improved service delivery	2019-2020	Completed	2020	3,493,862	Delayed Completion
4	Fire Station	Bureti Fire Station	Litein	Quick response to disaster	2020-2021	63%	2021	5,321,385	Delayed completion

## 5.2 New Projects/Programs for 2023/2024:

S/No	Project Name	Project Location	Objectives	Description of Activities	Estimated cost of project
1	Construction of Ward Offices	Londiani, Kamasian, Kapkugerwet, Kabianga and Chemosot.	Citizen access to services and improved service delivery.	Construction of Office Block.	10,000,000
2	Construction of Ward office toilet	Londiani, Kamasian, Kapkugerwet, Kabianga and Chemosot.	Citizen access to services and improved service delivery	Construction of 4 Door Pit Latrines.	3,500,000
3	Construction of a Citizen Fora Centre	Ainamoi Sub County Offices	To Enhance citizen participation in governance	Construction of a Social Hall, complete with, a Public Participation and Civic Education Office.	10,000,000

DRAFT

### **3.11 TRADE, INDUSTRIALIZATION, TOURISM, WILDLIFE AND COOPERATIVES**

#### **3.11.0 Introduction**

This chapter highlights the department Vision, Mission, Mandate, ongoing projects/programs and new projects/programs.

#### **Vision:**

To be the leading catalyst in the promotion of fair-trading practices, value addition, equity and county competitiveness in a conducive business environment.

#### **Mission:**

To Promote a Vibrant Business hub through an Enabling Policy and Legal Framework for Sustainable Socio-Economic Development

#### **Mandate:**

- i) To Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all
- ii) To ensure fair trading practices within the County
- iii) To promote value addition and investments
- iv) To facilitate the growth and development of co-operative societies
- v) To promote tourism within the County

#### **3.11.1 Department Projects/Programmes**

The department has three programs as follows

1. Trade Development and Promotion
2. Co-operative Development and Promotion
3. Tourism development and Promotion

- i) On-going projects/programs (to include multi-year projects)**
- ii) Multi - year projects/programs**
- iii) New Projects/Programs**

### **3.12 Information, Communication and E- Government**

#### **3.12.0 Introduction**

##### **Vision:**

ICT for maximum productivity and excellent innovation in the county

##### **Mission**

To develop, deploy and support innovative, quality and sustainable ICTs and E-Government solutions and services that meet and exceeds the changing needs of governance and management of the County Government of Kericho.

##### **Core Values**

- Commit ourselves to working as a team, with broad-based consultation.
- Embrace excellence, efficiency and effectiveness
- Endeavor to carry out our duties with commitment, dedication and professionalism

Resource mobilization is key and extra funding should be sought. Due diligence has been followed to arrive at the final report.

#### **3.12.1 Department Projects/Programmes**

##### **i) On-going Projects/Programmes**

##### **ii) Multi – year Projects/Programs**

##### **ii) New Project Proposals – 2021/2022**

## **CHAPTER FOUR**

### **IMPLEMENTATION, MONITORING AND EVALUATION**

#### **IMPLEMENTATION, MONITORING AND EVALUATION**

##### **4.0 Introduction**

This chapter presents the monitoring and evaluation framework that will be used to track progress on implementation of projects and programmes. The matrix enumerates projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

##### **4.1 Institutional Framework for Monitoring and Evaluation**

One of the mandates for Department of Finance and Economic Planning in the county Government is to develop and implement a County Monitoring and Evaluation System, whose main aim is to improve the effectiveness and quality of implementation of various development policies, strategies and programmes in the county. Integrating monitoring and Evaluation to the planning process is therefore a critical aspect of governance. Monitoring indicators will assist the implementing agencies assess the progress made at the end of the plan Period.

Monitoring and Evaluation is in the process of being revamped by ensuring that each department appoint an officer to coordinate functions of monitoring and Evaluation within the department. Such an officer will be the link person to the department of Finance and Economic Planning where overall M&E activities are coordinated and consolidated. In addition to the above, the county is at the initial stages of implementing an automated Electronic County Intergrated Monitoring and Evaluation System (E-CIMES), this will help in updating the status of each project implemented and its performance in terms of timelines and resource

**4.2 NAME OF DEPARTMENT: COUNTY PUBLIC SERVICE BOARD**

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(k sh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1.	Policy Documents	CPSB offices	To provide guidelines on various aspects during decision making	Documenting procedures and activities involving all activities and processes	Publish all developed policies	4.5 Million	Continuous	Draft policy document	Record of meetings and minutes	CPSB	GOk	0%
2.	Strategic plan	CPSB offices	For effective planning and Budgeting.	Development of a strategic plan	Development of a Board strategic plan	1 Million	1 Year	Draft strategic plan	Record of meetings and minutes	CPSB	GOk	50%
5.	Public participation	CPSB offices	To equip the general public on knowledge and awareness of the existence and role of the board.	Organizing stakeholder forums, organizing and facilitating youth/job seekers forums.	Reach out to youth/job seekers in all Sub counties , Conduct atleast 2 stakeholder forums	3 Million	Continuous	No. of stakeholder forums	Public participation schedule , attendance register	CPSB	GOk	0%

					in a financial year.							
6.	Standby generator	CPSB offices	Effective service delivery	Procurement of Generator, Construct Generator Room.	Build the Generator Room, procurement and Installation of the generator	3 Million	1 Year	Functioning generator	BQs, Quotations and Tender documents	CPSB	GOK	Funds not yet allocated
7.	Office Networking, Intercom System and Internet subscription (Wi-Fi or Cabling infrastructures)	CPSB offices	Effective intercommunication, improved and timely service delivery	Interconnection of Board offices using a LAN or wireless connections	Install an office intercom, internet subscription and enhancing wifi connection within the Board offices	2 Million	1 Year	No. of intercoms and offices connected	Quotations and Tender documents	CPSB	GOK	30%
	Training and Developments	KSG and other Accredited Training bodies/ Institutions	To equip employees with skill and ensure strategic objective are achieved.	Attending seminars, workshops and Trainings	Facilitate staff to attend seminars, workshops and Trainings	5 million	1 year	No. of staff trained	Training schedule, attendance register	CPSB	GOK	30%



	HR Audit Exercise	CPSB offices and County Departments	To eradicate ghost workers, Identify Skills gaps and Eradicate duplication of duties	Visiting all County Departments and Sub county offices	To audit all employees in the county public service	3 million	1 year	Audit report	Audit schedule, minutes and attendance register	CPSB	GOK	0%. Not yet started
	Purchase of motor vehicles	Public Service Board Office	To facilitate efficient and effective mobility	Procurement of motor vehicles	Acquisition of motor vehicles	12 Million	1 Year	Operational vehicles	Quotations and Tender documents	CPSB	GOK	0%. Not yet started
	Public Service Board Offices	Kericho Town	To build Modern offices for the board	Identifying County land for the offices, Identifying a Contractor, Construction activities	To have secured land and initiated procurement process	30 million	1 Year	Land and Office block	Title deed, BQs, Quotations and Tender documents	CPSB	GOK	Funds not yet allocated

#### 4.3 NAME OF THE DEPARTMENT: FINANCE AND ECONOMIC PLANNING

#### 4.4 AGRICULTURE, LIVESTOCK AND FISHERIES

N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
------	--------------	------------------	------------	---------------------------	----------------	---------------	------------	-----------------------	------------------	---------------------	-----------------	---

1	Dairy development	County wide	To increase dairy production and productivity	Procurement of assorted pasture	2000kg	2,000,000	July 2023 to June 2024	Quantity of assorted pasture and fodder tree seeds procured and supplied to groups	Routine Field Reports M&E surveys	DALF	County Govt	On-going
2	Poultry development	County wide	To increase poultry production and productivity	Procurement of Eggs for hatching (improved kienyeji)	1500 crates	1,500,000	July 2023 to June 2024	Number eggs (improved kienyeji) procured and issued to farmer groups.	Routine Field Reports M&E surveys	DALF	County Govt	On-going
3	Apiculture (Bee keeping)	County wide	To increase honey production and productivity	Procurement of assorted bee harvesting equipment	100	500,000	July 2023 to June 2024	Number of bee hives procured	Routine Field Reports M&E surveys	DALF	County Govt	On-going
4	Agriculture Extension Services programme	Sub county headquarters	To facilitate effective extension service delivery	Farmer and staff capacity building	120	5,000,000	July 2023 to June 2024	Number of farmers and staff trained	Routine Field Reports M&E surveys	DALF	County Govt	new
5	Fish farming and utilization programme	County-wide	To increase fish production and productivity	Procurement of fish feeds	5500 kgs	1100000	July 2023 to June 2024	kgs of fish feeds procured	Routine Field Reports M&E surveys	DALF	County Govt	new

				Procurement of fingerlings	100,000	1,100,000	July 2023 to June 2024	No of fingerlings procured	Reports	DALF	CGK	New
		County wide		Procurement of 20m fully mounted fish harvesting equipment (seine net)	1	69,362	July 2023 to June 2024	No of fish harvesting equipment procured	Reports	DALF	CGK	new
6	Agricultural sector development program (ASDSP)	County wide	To increase production and productivity in dairy, poultry, tomato and banana value chains	Capacity building, market development and social inclusion and climate change resilience	3 value chains	0	July 2023 to June 2024	Number of value chains promoted	Number of value chains promoted	DALF	CGK	According to signed MOU 2021/2022 FY is the final year of implementation.
7	Kenya Climate Agriculture Project	Sigowet, Soin, Aina moi, Kapsaos, Kipkelion Kamasian Wards	<i>increase d productivity,</i> build resilience to climate change risks <i>and</i>	Community Investments through provision of Grants to CIGs/VMGs to Upscale Climate smart technologies on five	200 CIGs/VMGs	0	July 2023 to June 2024	Number of CIGs/VMGs Funded Number of beneficiaries reached Number of Technologies adopted	CIG/VMG Tracker Project Monitoring Information System(P MIS)	World Bank, National Government and CGK	CGK	Ongoing

			<i>reduced GHG emissions</i>	priority value Chains  Training of farmers	Contracting Service Providers for five priority value Chains			Ha Established for Crops and Number of Livestock Brought under TIMPs					
Kenya Climate Agriculture Project	Sigowet, Soin, Aina moi, Kapsaos, Kipkelion Kamasian Wards	<i>increase d productivity,</i> build resilience to climate change risks <i>and reduced GHG emissions</i>	Investments support to county governments to implement Climate Smart Agriculture interventions (Sub Projects)	5 Sub Projects	0	July 2023 to June 2024	Number of Sub Projects Implemented Number of beneficiaries reached Number of Technologies adopted Ha Established for Crops and Number of Livestock Brought under TIMPs	Sub Project Tracker Project Monitoring Information System (PMIS)	World Bank, National Government and CGK	CGK	Ongoing		

	Kenya Climate Agriculture Project	Sigowet, Soin, Aina moi, Kapsaos, Kipkelion Kamasia n Wards	<i>increase d productivity, build resilience to climate change risks and reduced GHG emissions</i>	PPPs support to private firms and Producer Organizations to promote production alliances in priority Value Chains	Support for PFs/POs	0	July 2023 to June 2024	Number of CIGs/VMGs Federated Number of Beneficiaries Reached. Number of Technologies adopted Number of farmers receiving agro weather and Market Information	Producer Organization Tracker. PMIS	World Bank, National Government and CGK	CGK	Ongoing
8	Livestock Pest and Disease Control Programme	County wide	To promote livestock health and increase productivity	Vaccination of livestock against FMD, BQ&A, LSD, RABIES, ECF	85% Of 250,000	9,876,719	July 2023 to June 2024	Number of animals vaccinated	Number of doses purchased. Report on vaccination figures	DALF	CGK	ongoing
		County wide	To increase Livestock productivity	rehabilitation and construction of slaughter/slabs and houses	2 facilities	2,200,000	July 2023 to June 2024	Number of slaughter facilities rehabilitated and constructed	tenders given out report by inspection teams	DALF	CGK	ongoing
				Procurement of bold action stun guns	3	594,000	July 2023 to June	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E surveys	DALF	CGK	ongoing

							2024					
				Procurement of cartridges	6000	198,000	July 2023 to June 2024	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E surveys	DALF	CGK	ongoing
9	Livestock Breeding programme	County wide	To increase Livestock productivity	Procurement of doses of bull semen	20,000 doses of bull semen procured	5,500,000	July 2023 to June 2024	15,000 doses of semen procured	Routine Field Reports M&E surveys	DALF	CGK	ongoing
				Procurement of liquid nitrogen	10,000 litres of Liquid nitrogen procured	4,493,096	July 2023 to June 2024	10,000 litres of liquid nitrogen procured	Routine Field Reports M&E surveys	DALF	CGK	On-going
10	Promotion of Food and Nutrition Security	County-wide	To increase incomes and reduce food insecurity among the poor rural	Management of pest and disease	40,000 ha	2,468,771	July 2023 to June 2024	Area covered	Pheromone traps and number of moths captured	DALF	County Govt	On-going

			households in Kericho County.									
				Food crop demonstrations	30 demo plots	320,000	July 2023 to June 2024	No. of on-farm demos conducted	Demo reports Field supervision Monitoring & Evaluation reports	DALF	County Govt .	On-going
11	Horticulture Production, Processing And Marketing Project	County-wide	To increase productivity and employment opportunities in the production, processing and marketing of horticulture produce	Procure high quality fruit tree seedlings	30,000 assorted	5,500,000	July 2023 to June 2024	No. of certified fruit seedling purchased	Area planted, Routine field reports M&E reports	DALF	County Govt .	On-going
				Purchase computers and printers	8	616,000	July 2023 to Jun	Number of computers and printers purchased	Delivery note and inspection report	DALF	County Govt .	On-going

							e 202 4					
				Purchase of pesticides	200 litres	1,171,311	July 2023 to June 2024	The quantity of pesticides procured	Delivery note and inspection report	DALF	County Govt .	On-going
				Training of farmers	1,750 farmers	1,320,000	July 2023 to June 2024	No. of horticulture farmers trained		DALF	County Govt .	On-going
				Support to Greenhouse-based production of horticulture	6 greenhouses	1,320,000	July 2023 to June 2024	No. of functional Greenhouse demos	Routine Field Reports M&E surveys	DALF	County Govt .	On-going
				Construct horticulture produce collection centres	2 horticulture collection centres	1,540,000	July 2023 to June 2024	No. of produce collection centres constructed	Routine Field Reports M&E surveys	DALF	County Govt .	On-going
				Support and strengthen operations of horticulture	4 horticulture cottage processing groups	1,100,000	July 2023 to June	No. of horticulture processing groups strengthened	Routine Field Reports	DALF	County Govt .	On-going



				cottage processing groups			2024		M&E surveys			
				Procurement of project transport and ICT facilities	3 motorcycles and 4 computers procured	1,760,000	July 2023 to June 2024	No. of motorcycles and computers procured	Assets register Routine Assets audit reports	DALF	County Govt	On-going
1 2	Enhancement of industrial crops	To increase productivity and incomes of small-holder industrial crops farmers by promoting farm-gate processing of products	County-wide	Training of farmers (Coffee, Sugarcane, Tea & pyrethrum)	400 farmers trained	1,760,000	July 2023 to June 2024	No. of farmers trained	Training Reports M&E surveys	DALF	County Govt	On-going
				Procurement of high quality coffee seeds	1,000kg	8,250,000	July 2023 to June 2024	No. of Kgs of coffee seeds bought	List of beneficiaries Routine Field Reports	DALF	County Govt	On-going

				Procurement of coffee pulping machine	5	1,650,000	July 2023 to June 2024	No. of coffee pulping machine purchased	Delivery note and inspection report	DALF	County Govt .	On-going
				Renovation and completion of Tea buying Centres	24	12,666,098	July 2023 to June 2024	No. of tea buying centres renovated and completed	Certificate of completion and inspection report	DALF	County Govt .	On-going
				To expand industrial crops hectarages	20% increase in crop hectarages (per crop)	660,000	July 2023 to June 2024	Percentage(%) increase in crop hectarage from the current baseline	Routine Field Reports M&E surveys	DALF	County Govt .	On-going
				Purchase of project motorcycles and computers	3 motorcycles and 3 computers procured	1,650,000	July 2023 to June 2024	No. of motorcycles and computers procured	Routine Field Reports M&E surveys	DALF	County Govt .	On-going
13	Smallholder Irrigation Development Project	To promote irrigated agriculture	Soin	Develop an irrigation scheme	1	11,000,000	July 2023 to June 2024	Completed and functional scheme	Certificate of completion and inspection report	DALF	County Govt .	On-going

			County-wide	Soil conservation structures	30 km	1,100,000	July 2023 to June 2024	No. of structures completed	Length of structures	DALF	County Govt .	On-going
14	Agricultural Mechanization and Technology Development Project	To promote sustainable and competitive farm mechanization to enhance food security, income and employment.	County-wide	Developing Land for crop production	200 hectares of cropland developed	550,000	July 2023 to June 2024	The area (ha) of cropland developed	Routine Field Reports M&E surveys	DALF	County Govt .	On-going
				Rehabilitation of machineries and Equipment	100% machinery fleet rehabilitated	3,877,220	July 2023 to June 2024	The % of machineries/Equipment rehabilitated and functioning	Repair & maintenance plans M&E surveys	DALF	County Govt .	On-going
				Agricultural mechanization extension services provided to farmers	200 farmers reached with agricultural mechanization	330,000	July 2023 to June 2024	No. of farmers reached	Routine Field Reports M&E surveys	DALF	County Govt .	On-going

					tion services							
				Constructio n of feed mill housing and installation( 3phase power supply)	1	1,650,000	July 2023 to June 2024	Feed mill housing constructed ,Machinery installed Electricity installed	Certificat e of completi on and inspectio n report	DALF	Cou nty Govt .	On-going
				Procurement of hydraulic harrow	1	1,320,000	July 2023 to June 2024	hydraulic harrow Procured	Delivery note and inspectio n report	DALF	Cou nty Govt .	On-going
15	Soin Agricultural Training Centre Modernization Project	To train farmers and other stakeholders	Soin ATC	Bush clearing & leveling	30acres of land cleared	1,100,000	July 2023 to June 2024	Acres of land cleared & leveled	Routine ATC Reports  M&E surveys	DALF	Cou nty Govt .	On-going
				Establishment of Irrigation System	At least 20 acres of land put under irrigated farming	2,200,000	July 2023 to June 2024	Acres of land put under Irrigation	Routine Field Reports  M&E surveys	DALF	Cou nty Govt .	On-going
				Constructio n of septic tank	1 septic tank constructe d	1,039,500	July 2023 to June	Septic tank constructed	Certificat e of completi on and inspectio n report	DALF	Cou nty Govt	On-going

							2024					
				Procurement of pasture seed	300kgs procured	330,000	July 2023 to June 2024	Pasture seed procured	Delivery note and inspection report	DALF	County Govt	On-going
				Drilling of borehole	1 borehole drilled	2,200,000	July 2023 to June 2024	Bore hole completed	Certificate of completion and inspection report	DALF	County Govt	On-going
				Procurement of farm inputs	Farm inputs procured	550,000	July 2023 to June 2024	farm inputs procured	Delivery note and inspection report	DALF	County Govt .	On-going
				Construction of Hostel Block	At least 30 rooms completed	10,964,352	July 2023 to June 2024	No. of rooms completed	Certificate of completion and inspection report	DALF	County Govt .	On-going
				Procurement of Kitchen Equipment	100% equipping of the kitchen	1,100,000	July 2023 to June	kitchen equipments procured	Delivery note and inspection report	DALF	County Govt .	On-going

							2024					
				Training of farmers and other stakeholders	900 farmers and stakeholders trained	550,000	July 2023 to June 2024	No. of farmers trained	List of attendance and reports	DALF	County Govt .	On-going
				Establish bulking plot for traditional crops	5 acres of bulking plot established	165,000	July 2023 to June 2024	Acres of bulking plot established	Routine ATC Reports, No. of bulking plots	DALF	County Govt .	On-going
				Establish Fruit tree nursery	1 tree nursery (20,000 seedlings) established(ATC)	528,000	July 2023 to June 2024	Fruit tree Nursery established	No. of seedlings raised in the nursery	DALF	County Govt .	On-going
				Construction of Kraal for Shoats	1 unit kraal constructed	495,000	July 2023 to June 2024	Kraal constructed	Certificate of completion and inspection report	DALF	County Govt .	On-going
				Procurement of water tanks	5 water tanks	330,000	July 2023 to June	No. water tanks procurement	Delivery note and inspection report	DALF	County Govt .	On-going

							2024					
				Procurement of project computers and printers	4	440,000	July 2023 to June 2024	No. of computers and printers procured	Delivery note and inspection report	DALF	County Govt.	On-going
				Procurement of training equipments	2	220,000	July 2023 to June 2024	LCD ,laptop and portable screen	Delivery note and inspection report	DALF	County Govt.	On-going
				Construction of Dairy Unit	1 dairy unit constructed	1,650,000	July 2023 to June 2024	Dairy unit constructed	Certificate of completion and inspection report	DALF	County Govt.	On-going
<b>Total</b>						<b>110,303,067</b>						

#### 4.5 HEALTH SERVICES

S/N	Project Name	Project Location	Project Objective	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds (CGK development partners, CSO or multinationals etc)	Implementing Agency
1	Level II and III facilities renovation and completion	All level II and III sites	To ensure access to primary health care services	Completion and renovation of primary health care facilities in the County	1	87,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
2	Kericho CRH maternity unit	Kipchebor	To ensure access to maternal health care	Construction of a maternity theatre complete with new born unit	1	46,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
3	Modern mortuary for Kericho CRH	Kipchebor	To ensure access to farewell funeral services	Equipping on the 64 body mortuary at Kericho CRH	1	20,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
4	Londiani Hospital psychiatric unit	Kedowa/Kimugul	To ensure access to psychiatric services	Construction of a complete in patient and outpatient	1	13,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services



				psychiatric unit							
5	Incinerator relocation at Londiani Hospital	Kedowa/Kimugul	To ensure access to medical waste management	Relocation of the current incinerator house and equipment at Londiani Hospital	1	2,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
6	Special clinics at Sosiot Hospital with a bigger septic tank	Waldai	To ensure access to curative services	Construction of outpatient wing with special clinics and construction of a bigger septic tank	1	10,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
7	Borehole at Sosiot Hospital	Waldai	To ensure access to water and sanitation services	Drilling of a borehole at Sosiot Hospital in collaboration with the Department of Water	1	4,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Water, Energy, Environment and natural Resources
8	Perimeter wall and gate at Sosiot	Waldai	To ensure access to primary health care services	Construction of a perimeter wall with a gate at Sosiot Hospital	1	5,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services

9	Modern lab at Sosiot	Waldai	To ensure access to diagnostic services	Construction of a modern lab at Sosiot Hospital	1	12,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Water, Energy, Environment and natural Resources
10	Land for Sosiot hospital	Waldai	To ensure access to curative services	Purchase of land for expansion of Sosiot Hospital in collaboration with the Department of Lands	1	10,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Lands, Housing and Physical Planning
11	MRI	County wide	To ensure access to diagnostic services	Supply, delivery and installation of a MRI machine at Kericho CRH	1	115,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Lands, Housing and Physical Planning
12	OPD block with clinics and lab at Ainamoi Hospital	Ainamoi	To ensure access to curative services	Construction of an out patient block with special clinic and a lab at Ainamoi Hospital	1	10,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
13	Fort Tenan OPD block	Chilchila	To ensure access to	Construction of an out patient	1	10,000,000	2023/2024	Inspection	Inspection and	CGOK	Department of

			curative services	block at Fort Tenan Hospital				certificate	acceptance report		Health Services
14	Dental unit at Sigowet Hospital	Sigowet	To ensure access to dental services	Construction of a dental unit	1	2,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
15	Phase II completion of wards at Ainamoi HC	Ainamoi	To ensure access to primary health care services	Phase II completion of wards at Ainamoi HC	1	8,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
16	Completion of wards at Kipsitet HC	Soin	To ensure access to primary health care services	Completion of wards at Kipsitet HC	1	4,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
17	X Ray block at Fort Tenan Hospital	Chilchila	To ensure access to curative health services	X Ray block at Fort Tenan Hospital	1	4,700,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
18	Medical store at Fort Tenan Hospital	Chilchila	To ensure access to curative health services	Construction of a medical store at Fort Tenan Hospital	1	10,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
19	Electrification of facilities phase II	County wide	To ensure access to primary health care services	Electrification of facilities phase II	1	10,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services

20	Kipkelion OPD block	Kipkelion	To ensure access to curative services	Construction of an out patient block at Kipkelion Hospital	1	10,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
21	Maternity wing Roret	Kisiara	To ensure access to maternal health care	Construction of a maternity theatre complete with new born unit at Roret Hospital	1	15,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
22	Modern incinerators	County wide	To ensure access to medical waste management	Construction and equipping of modern incinerators at Sigowet, Roret, Kipkelion, Fort Tenan, Ainamoi and Sosiot Hospitals	1	60,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
23	Sub County administration blocks	County wide	To ensure proper administration of health services	Construction and equipping of administration blocks at all the sub county	1	24,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services

				headquarters							
24	Asbestos in health facilities	Countywide	To ensure staff and patients are not exposed to carcinogens	Removal of asbestos and replacement with iron sheets at Kericho, Kapkatet and Sosiot Hospitals	1	10,000,000	2023/2024	Inspection certificate	Inspection and acceptance report	CGOK	Department of Health Services
25	Medical equipment	County wide	To provide access to curative and preventive health	Purchase of assorted medical equipment for facilities that will be complete and expanded	1	85,000,000	2023/2024	Delivered notes	Inspection and acceptance report	CGOK	Department of Health Services

#### 4.6 EDUCATION, CULTURE, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICES

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Projects Cost(ksh)	Time frame(in years)	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
<b>Education</b>												

1	Completion and renovation of ECDE classrooms & toilets	Across the county	Improve access and quality of ECDE services	renovation and completion of all incomplete classrooms and toilets	completion	31,076,238	1	No. of classrooms & toilets completed	Tender documents, materials on site, photographs of ongoing projects	Education Department	CGOK	
2	Purchase of County ECDE program vehicle	County HQ	To improve monitoring of education projects and supervision of curriculum implementation	Purchase of two vehicles for the directorate of education	completion	10,000,000	1	No. of vehicles purchased	Actual vehicles purchased	Education Dept.	CGOK	
2	Equipping of ECDE centres	Across the county	To improve ECDE Curriculum Implementation	Tender Advertisements and award of tenders	completion	20,000,000	1	Tender Documents, actual material eg books, play equipment etc.	Delivery Notes, issuing form S11	Education Department	CGOK	
3	Furnishing of ECDE Classrooms	Across the county	To create a conducive learning	Tender Advertisements and award of tenders	completion	20,000,000	1	Tender Documents, actual furniture eg chairs and tables	Delivery Notes, issuing form S11	Education Department	CGOK	

			environm ent									
4	Constructio n of workshops and toilets at village polytechnics	Across the county	Enhance Skills training of county youth	Constructi on of workshop s and toilets	Completi on of 6 worksho ps and 6 toilets	40,942 ,820(2 0M cok+20 M as conditi onal grant)	1	Tender document s , actual newly constructe d facilities	Tender award documents, actual constructio n	Dept. of Education	CGOK	
<b>Social</b>												
5	Purchase of assistive devices for PWDs	Across the county	Empower ing PWDs	Tender advertise ment and award	completi on	10,000 ,000	1	Tender document s, actual devices ,	Newspaper adverts, award letters, Delivery books, S11	Dept. of Education	GOKC	
6	Renovation and Equiping of rehabilitation centre	Kericho Town	To providego od and safe reabilitati on facility	Tender advertise ment and award	completi on	5,000, 000	1	Renovated facility	Tender documents, actual devices	Dept. of Education	GOKC	
7	Office furnishing for six sub- counties	Sub-county office	Provide conduciv e working environm ent	Developm ent of six sub- counties and fully equiped	6	5,000, 000	1	Equiped sub— county offices	Tender documents, Reports and Photograph s	Dept. of Education	GOKC	
<b>CULTURE</b>												

8	Construction and equipping of a cultural center	Kericho	To promote and preserve positive cultural practices	Construction of cultural Centre , Collection of artifacts and equipping.	1	10,000,000	1	Equiped culture centre	Tender documents, Reports and Photographs	Dept. of Education	GOKC	
<b>Sports</b>												
9	Refurbishment and maintenance of infrastructure and civil works at Kericho Green Stadium	Kericho	To create a conducive environment for competition	Development of calendar of events	completion	12,000,000	1	Schedules , actual events	Actual constructions of drainages, shades etc	Dept. of Education	CGOK	
10	Marking of running tracks and purchase of events equipment.	Kericho	Enhance training facilities for competition	Development of calendar of events for marking and equipping.	completion	8,000,000	1	Schedules , actual events	Events Calendar, memos, list of participant ,time schedule of events	Dept. of Education	CGOK	
<b>TOTAL</b>						<b>152,019,058</b>						



#### 4.7 LANDS, HOUSING AND PHYSICAL PLANNING

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost (KShs)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)- %
1.	Preparation of Local Physical and land Use Development Plans	Chemosot Sosit Kenegut Butiik Kapsoit	To provide a guide for development in the above named towns in line with the County Government Act 2012	Data collection, Base map preparation, Stakeholders meetings, Compilation of list of beneficiaries and Field survey.	6	20M	12 Months	No. of plans prepared	List of stakeholders Reconnaissance survey reports, Workshops proceedings, Data collection reports, Draft report, Draft plan, Public notices and County Approved plan	County Govt of Kericho	County Govt of Kericho	0%
2.	Survey of Towns	Chemosot Sosit Kenegut Butiik Kapsoit	To achieve Security of Tenure	Cadastral survey, Topographical survey	6	20M	12Months	No of surveyed parcels of land	Survey plans Topographical surveys	County Govt of Kericho	County Govt of Kericho	0%
3.	Preparation of Asset Register (buildings)	Ainamoi	To secure government property and avoid encroachment	Conditional survey	1	15M	12Months	No of buildings tagged	Tags on buildings	County Govt of Kericho	County Govt of Kericho	0%

4.	Construction of Governor and deputy Governors residence and fencing of the residences	Within a 30 Km radius of Kericho town CBD	To provide official residences for the County Executive	Identification of site Survey of the site Design of the houses Tendering Award Construction	2	45 M	3Years	No of housing units constructed	Tender documents, Site visit report, construction progress reports, tender documents	County Govt of Kericho	County Govt of Kericho	0%
7.	Development of land information registers	Whole County	-To automate land information systems  -To ease access of services	Design and automation of the system  Data Collection  Digitization	1	10M	24 months	No of land information registers developed	Digitized land information systems	LHPP	County Government of Kericho	
8.	Construction and refurbishment of county residential and non-residential facilities	Whole County	To provide a conducive and living and work environment	Identification of offices to be constructed, refurbished		30M	12 months	No of offices constructed and refurbished	Office building  Refurbished buildings	LHPP	County Government of Kericho	
9.	Securing of County owned property (land)	Ainamoi	To secure County property against encroachment	Reconnaissance survey Survey Beaconing Registration processes		20M	12 months	No of parcel of land surveyed and registered	Title deeds  Beacon certificates	LHPP	County Government of Kericho	

**4.8 NAME OF THE DEPARTMENT: PUBLIC WORKS, ROADS AND TRANSPORT**

**On- Going Road Maintenance for F/Y 2021-2022**

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1	Kimologit – Jerusalem Road	Kamasi an	To enhance accessibility	Bush clearing ,heavy 2grading, g4ravelling, compaction and installation of culverts	3	3,134,791 .38	6 months		Progressing Report	Department of PWRT	CGK	80%
2	Murao Centre – Factory Road	Kamasi an	To enhance accessibility	Bush clearing, heavy grading, gravelling, compaction and installation of culverts	1.5	1,272,863 .36	6 months		Progressing Report	Department of PWRT	CGK	90%
<b>TOTALS</b>					<b>4.5</b>	<b>4,407,654.74</b>						

**Strategic Intervention Projects**

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1	Proposed Rehabilitation and Construction of Drainage and tamarcking of	Kedowa /Kimugul	Create accessibility and minimize the impact of runoff water	Construction of drainage structures and tarmacking access roads		224,774,768.60	24 Months	NIL	Progressing Report	Department of PWRT	CGK	80%

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
	minor roads in at Londiani Town			within Londiani Market								
2	Proposed Rehabilitation and Construction of Drainage Structures and Laying of Cabro Blocks at Brooke Centre	Kapkug erwet	Create accessibility and minimize the impact of runoff water	Earthworks, Laying of Cabro blocks, kerbs and drainage structures		25,984,788.64	24 Months	NIL	Progressing Report	Department of PWRT	CGK	25%
3	Completion of Rehabilitation and Construction of Drainage structures in Kapkatet Township	Kapkatet	Create accessibility and minimize the impact of runoff water	Construction of drainage structures within Kapkatet market		46,884,040.00	24 Months	NIL	Progressing Report	Department of PWRT	CGK	20%
	<b>TOTALS</b>					<b>297,643,597.24</b>						

### New projects for 2022-2023

### Drainage Structures

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1	Cheptigit bridge	Kipchichim	To improve accessibility and motorability of people, goods and services	Bridge	1	4,329,620.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
2	Kinyose(Kapcheselelmet) bridge	Kipchichim	To improve accessibility and motorability of people, goods and services	Bridge	1	4,312,360.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
3	Kap Isaac – arap Bett road	Kipchichim	To improve accessibility and motorability of people, goods and services	Bridge	1	3,695,760.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
4	Kapsirgong-Kipsirichet-Chemugusu Road 1.3Km	Kapkugerwet	To improve accessibility and motorability of people, goods and services	Bridge	1	3,967,960.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
5	Kipsirichet Box Culvert	Kapkugerwet	To improve accessibility and motorability of people, goods and services	Bridge/	1	4,259,080.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
6	Construction of Kimorogo Box Culvert	Kaplelartet	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	4,309,800.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
7	Construction of Chepngasiriet Box Culvert	Kaplelartet	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	4,500,00.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
8	Construction of Simbi-Seanik Box Culvert	Soin	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	3,189,200.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
9	Construction of Karap Towet Box Culvert	Soin	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert		3,890,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
10	Construction of Bargeiwet Box Culvert	Soliat	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	3,789,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
11	Lamaiyat Bridge	Chepseon	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	3,568,900.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
12	Kipchorian-Mosomborik Box Culvert	Chepseon	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	4,276,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
13	Sogobet Bridge	Kedowa/Kimugul	Create accessibility and minimize the impact of runoff water	Construction of drainage box culvert	1	3,987,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
	<b>TOTALS</b>					<b>47,579,180.00</b>						

**Road Maintenance Levy Fund projects (RMLF) 2022/2023**

S/No	Project Name	Project Location	Objectives	Decription Of Activities	Annual Targets	Project Costs (Ksh)	Time Frame	Monitor ing Indicators	Monitor ing Tools	Implem enting Agency	Sourc e of Funds	Imple mentation Status (For On-going Projec ts)-%
1	Cheborge TBC- Ririit TBC Road	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance	1	780,500.00	2022/ 2023	Motorab le road	Survey, B.O.Q's, Inspecti on	PWR&T	CGK	NEW
2	Kapsogut Centre - Kapsogut School - Morubo	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance	1.8	1,404,900.00	2022/ 2023	Motorab le road	Survey, B.O.Q's, Inspecti on	PWR&T	CGK	NEW
3	Kinyose bridge - bakoiyo Road	Cheboin Ward	To ease movement of Goods and Services	Road Maintenance	3	2,341,500.00	2022/ 2023	Motorab le road	Survey, B.O.Q's, Inspecti on	PWR&T	CGK	NEW
4	Off C23- Kabartegan High School- Kusumek Dip- Chemamul TBC- Kimayo TBC Road	Chemosot Ward	To ease movement of Goods and Services	Road Maintenance	1.7	1,326,850.00	2022/ 2023	Motorab le road	Survey, B.O.Q's, Inspecti on	PWR&T	CGK	NEW
5	Kapriret Dispensary- Kipkorgongit- Kusumek Secondary- Kusumek Pry School Road	Chemosot Ward	To ease movement of Goods and Services	Road Maintenance	3	2,341,500.00	2022/ 2023	Motorab le road	Survey, B.O.Q's, Inspecti on	PWR&T	CGK	NEW
6	Kenene Gold Mine- Kaminjiwet Road	Cheplanget Ward	To ease movement of Goods and Services	Road Maintenance	4	3,122,000.00	2022/ 2023	Motorab le road	Survey, B.O.Q's, Inspecti on	PWR&T	CGK	NEW

**Road Maintenance Levy Fund projects (RMLF) 2022/2023**

S/No	Project Name	Project Location	Objectives	Decription Of Activities	Annual Targets	Project Costs (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (For On-going Projects)-%
7	Kibwastuiyo-Maswai -Kapchege-Ngenny Road-Kapchristed-Karapmogoni-Chebongi T.B.C	Cheplanget Ward	To ease movement of Goods and Services	Road Maintenance	4.5	3,512,250.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
8	Sosit TBC-Kaptibet Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance	1.7	1,326,850.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
9	Arap Rono-Kaptirbet AIC-Ngesumin Bridge-Chebitet Jnt-Cheptangulgei- C23 Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance	1.5	1,170,750.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
10	Kapcheluch Aic Off C24- Alice Koech & Emanuel Sec. School- Itoik-Chemoiben Jnt-Egisiek TBC Road	Kapkatet Ward	To ease movement of Goods and Services	Road Maintenance	3.2	2,497,600.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
11	Sachangwan-Ngariet- Ketingoi-Kipsengoi Road	Kisiara Ward	To ease movement of Goods and Services	Road Maintenance	1.8	1,404,900.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW



**Road Maintenance Levy Fund projects (RMLF) 2022/2023**

S/No	Project Name	Project Location	Objectives	Decription Of Activities	Annual Targets	Project Costs (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (For On-going Projects)-%
12	Chebwan - Lebekwet - Kolonget- Kiptenden TBC- Kiptenden Road	Litein	To ease movement of Goods and Services	Road Maintenance	1.5	1,170,750.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
13	Chebaibai church of christ-ketiisiek TBC Road	Litein	To ease movement of Goods and Services	Road Maintenance	2	1,561,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
14	Kibolgong aic-kibolgong pry-woeto-ninja canteen Road	Tebesonik	To ease movement of Goods and Services	Road Maintenance	5.4	4,214,700.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
15	Kelunet-Kakimoro-Wochi Road	Tebesonik	To ease movement of Goods and Services	Road Maintenance	4	3,122,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
16	Kaptongilo- Metro Road	Ainamoi	To improve access and open up new areas	Road Maintenance	3.8	2,965,900.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
17	Bachulelach-Merto Road	Ainamoi	To improve access and open up new areas	Road Maintenance	3	2,341,500.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW

**Road Maintenance Levy Fund projects (RMLF) 2022/2023**

S/No	Project Name	Project Location	Objectives	Decription Of Activities	Annual Targets	Project Costs (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (For On-going Projects)-%
18	Ngororga-Chemukusu-Brooke Road	Kapkugerwet	To improve access and open up new areas	Road Maintenance	2.3	1,795,150.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
19	Sumeiyon-Ainabelek Road	Kapkugerwet	To ease movement of Goods and Services	Road Maintenance	1.5	1,170,750.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
20	Kaboswa – Kipkero Kiptenden Road	Kapsoit	To ease movement of Goods and Services	Road Maintenance	3	2,341,500.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
21	Kapkitony - Sachangwan & Kiboibei - Kenegut Road	Kapsoit	To ease movement of Goods and Services	Road Maintenance	4.05	3,161,025.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
22	Off B1- Kaboloing Dispensary Road	Kapsaos	To ease movement of Goods and Services	Road Maintenance	2	1,561,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
23	Laboso - Chebigen Road	Kapsaos	To ease movement of Goods and Services	Road Maintenance	1.5	1,170,750.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW

**Road Maintenance Levy Fund projects (RMLF) 2022/2023**

S/No	Project Name	Project Location	Objectives	Decription Of Activities	Annual Targets	Project Costs (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (For On-going Projects)-%
24	Ainapsosiot-Binyiny Road	Kapsaos	To ease movement of Goods and Services	Road Maintenance	4	3,122,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
25	Simotwet-Nyakacho-Kabarusso Road	Kipchebor	To ease movement of Goods and Services	Road Maintenance	2	1,561,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
26	Off E22- Kap Zablon Road	Kipchebor	To ease movement of Goods and Services	Road Maintenance	0.8	624,400.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
27	Kap Joel-Chepkurbet- Arap Sigilai Road	Kipchimchim	To ease movement of Goods and Services	Road Maintenance	2.5	1,951,250.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
28	Baraka- Kerego Primary School-Kerego Catholic Church Road	Kipchimchim	To ease movement of Goods and Services	Road Maintenance	3	2,341,500.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
29	Kaptera- Kapkiboko Road	Kapsuser	To ease movement of Goods and Services	Road Maintenance	2.1	1,639,050.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW

**Road Maintenance Levy Fund projects (RMLF) 2022/2023**

S/No	Project Name	Project Location	Objectives	Decription Of Activities	Annual Targets	Project Costs (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (For On-going Projects)-%
30	Maintenance of Mungwana-Kapsuser Dipsensary Road	Kapsuser	To ease movement of Goods and Services	Road Maintenance	1.7	1,326,850.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
31	Kiptome Dispesry-Itondo Bridge- Off Chebirbirbei Road	Kabianga	To ease movement of Goods and Services	Road Maintenance	5	3,902,500.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
32	Kamatayo - chemamul water project road	Kabianga	To ease movement of Goods and Services	Road Maintenance	1.1	858,550.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
33	Kesagatiet TBC-Kapbel Church Road	Seretut	To ease movement of Goods and Services	Road Maintenance	2	1,561,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
34	Chebown Centre-Ainapkoii Road	Seretut	To ease movement of Goods and Services	Road Maintenance	3	2,341,500.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
35	Beylin School- Kap Doctor- Chepkosilen Dispensary Road	Seretut	To ease movement of Goods and Services	Road Maintenance	1.5	1,170,750.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW

**Road Maintenance Levy Fund projects (RMLF) 2022/2023**

S/No	Project Name	Project Location	Objectives	Decription Of Activities	Annual Targets	Project Costs (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (For On-going Projects)-%
36	Chelalang-Chereres- Cheymen Road	Waldai	To ease movement of Goods and Services	Road Maintenance	2	1,561,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
37	Boiyot TBC - Cheymen Road	Waldai	To ease movement of Goods and Services	Road Maintenance	2	1,561,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
38	Kap Ress ML4 (Kaborok) - Chemumbe Road	Waldai	To ease movement of Goods and Services	Road Maintenance	2	1,561,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
	Off E 251 murgut brdge - kapmiwa pry - kapkese pry	Chilchila					2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
47	Cherara Centre-Kapmiwa Coffee	Chilchila	To ease movement of Goods and Services	Road Maintenance	2.9	1,360,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
48	Kebeneti Junction-Nyairobi-Zongoyet Roa	Chilchila	To ease movement of Goods and Services	Road Maintenance	3.2	1,380,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW

**Road Maintenance Levy Fund projects (RMLF) 2022/2023**

S/No	Project Name	Project Location	Objectives	Decription Of Activities	Annual Targets	Project Costs (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (For On-going Projects)-%
49	Off C35-Lesirwo Junction-Lesirwo Round	Kipkelion	To ease movement of Goods and Services	Road Maintenance	4.1	1,972,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
50	Segetet Junction-Kaplabotwo Road	Kipkelion	To ease movement of Goods and Services	Road Maintenance	1	1,517,600.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
51	Barsiele - kimologit – sachangwan	Kipkelion	To ease movement of Goods and Services	Road Maintenance	6.2	2,788,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
52	Kaptembwo - Leldet - polythnic - kipsegi rd	Kamasian	To ease movement of Goods and Services	Road Maintenance	2.2	680,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
53	Kebeneti- Centre Juu Road	Kamasian	To ease movement of Goods and Services	Road Maintenance	5.2	2,616,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
54	Off Tinga Farm-Saoset Road	Kamasian	To ease movement of Goods and Services	Road Maintenance	3	1,496,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW

**Road Maintenance Levy Fund projects (RMLF) 2022/2023**

S/No	Project Name	Project Location	Objectives	Decription Of Activities	Annual Targets	Project Costs (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (For On-going Projects)-%
55	Tekttek- Kapkwen Road	Kunyak	To ease movement of Goods and Services	Road Maintenance	2.5	2,336,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
56	Singowek- Mariwa Road	Kunyak	To ease movement of Goods and Services	Road Maintenance	2	1,404,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
57	Kotetni- Chepsii Road	Kunyak	To ease movement of Goods and Services	Road Maintenance	2.5	1,300,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
58	Mutata-chepkoto-kakibe-taiwet primary school	Sigowet	To ease movement of Goods and Services	Road Maintenance	3	1,260,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
59	Sisionik- Tumoiyot Road	Sigowet	To ease movement of Goods and Services	Road Maintenance	4.5	1,700,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
60	Kona Sita- Chepobtaa Road	Sigowet	To ease movement of Goods and Services	Road Maintenance	3	2,040,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW

**Road Maintenance Levy Fund projects (RMLF) 2022/2023**

S/No	Project Name	Project Location	Objectives	Decription Of Activities	Annual Targets	Project Costs (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (For On-going Projects)-%
61	Ndonyomari-Kaplelach Pri School Road	Soin	To ease movement of Goods and Services	Road Maintenance	3	1,896,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
62	Kipsitet Primary-Karap Tele-Muhoroni Junction Road	Soin	To ease movement of Goods and Services	Road Maintenance	4	1,646,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
63	Senetwet- Motonyi-Materma Road	Soin	To ease movement of Goods and Services	Road Maintenance	2.5	1,320,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
64	Sombicho-Baregeiywet	Soliat Ward	To ease movement of Goods and Services	Road Maintenance	3	1,700,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
65	Kiptugumo Primary-Kamasega-kabokyek Road	Soliat Ward	To ease movement of Goods and Services	Road Maintenance	6	2,040,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
66	Chepngasiriet River-Polytechnic- Itibet Dispensary-Kiplelgutik- Masare Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance	7.2	3,080,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW



**Road Maintenance Levy Fund projects (RMLF) 2022/2023**

S/No	Project Name	Project Location	Objectives	Decription Of Activities	Annual Targets	Project Costs (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (For On-going Projects)-%
67	Kaplelartet- Solait Factory Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance	7	3,454,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
68	Sondu-Sumeek Road	Kaplelartet Ward	To ease movement of Goods and Services	Road Maintenance	4	2,360,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
69	Kamachungwa-Mutanya Road	Chepseon	To ease movement of Goods and Services	Road Maintenance	7	2,678,900.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
70	Kipkeremwo-Chepsir Road	Chepseon	To ease movement of Goods and Services	Road Maintenance	1.5	3,400,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
71	Lelsotet – Kapsegut Road	Chepseon	To ease movement of Goods and Services	Road Maintenance	2	1,020,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
72	Lemotit- Kalyet Road	Londiani	To ease movement of Goods and Services	Road Maintenance	4.3	1,360,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW

**Road Maintenance Levy Fund projects (RMLF) 2022/2023**

S/No	Project Name	Project Location	Objectives	Decription Of Activities	Annual Targets	Project Costs (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (For On-going Projects)-%
73	Off 352-Eastly-AIPCA Church-Soget Primary	Londiani	To ease movement of Goods and Services	Road Maintenance	4	2,924,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
74	Wambere -Tegat-Tendeno Road	Tendeno	To ease movement of Goods and Services	Road Maintenance	5.78	2,720,000.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
75	Off B1-kwa DC-Ewat road	Kedowa/Kimugul	To ease movement of Goods and Services	Road Maintenance	4.18	3,930,400.00	2022/2023	Motorable road	Survey, B.O.Q's, Inspection	PWR&T	CGK	NEW
<b>SUB-TOTALS</b>					<b>206.71</b>	<b>134,267,875.00</b>						

### Access Roads Across the county 2022/2023

No	Project Name	Project Location	Objective	Description Of Activities	Annual Target	Project Cost (Ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (For On-going Projects) - %
<b>Ainamoi Sub-County</b>												
1	Yasomok-Cheltaet- Bagao Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,298,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
2	E241- Kipkwes Primary School Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,298,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
3	Kamelilo-Chesilyot- Metro Primary School Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Gravelling	6	7,947,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
4	Kapkesengi-Kapkwen- Telanet Road	Ainamoi	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,298,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW

5	Dip- Tugumon River- Chebigen-Sogo- Chepcholet Road 3km	Kapsaos	To improve access and open up new areas	opening, grading and Gravelling	2	2,649,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
7	Chebigen- Soita Aran- Samaria Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	3,973,500.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
8	Chebigen TBC-Tilitet- Kapkiam Road	Kapsaos	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,649,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
9	Samutet-Chembobei-Sinendet- Jordan Road	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.5	3,350,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
10	Sachangwan-Chepsoo Primary School Road	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
11	Off B1- Kap Toroi Road	Kapsoit	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
12	Samuel Korir-Arap Laboso Road 3km	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Gravelling	1	1,340,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
13	Kcc-Mulembe-Government Staff Quarters 1Km	Kipchebor	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
14	Cheptigit-Sanik Cooler Road 2Km	Kipchichim	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,680,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
15	Ngenyambar-Kimaech Road 3Km	Kipchichim	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW

16	Tapkei-Mulembe-Sambusa Road 2Km	Kapkurget	To improve access and open up new areas	Road Opening, Grading and Graveling	3	4,020,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
<b>Bureti Sub-County</b>												
17	Changoik- Terta Road	Chemosot	To improve access and open up new areas	Grading, Graveling and Culvert Installation	3	3,360,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
18	Arap Irongi-Rotich-Chepseron TBC-Tegek TBC Road	Chemosot	To improve access and open up new areas	Grading, Graveling and Culvert Installation	2.4	4,480,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
19	Kabartegan AIC-Ainapkorotik Road	Chemosot	To improve access and open up new areas	Grading, Graveling and Culvert Installation	2	2,240,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
20	Kongasis- Icheran Road	Cheboin	To improve access and open up new areas	Grading, Graveling and Culvert Installation	1	1,235,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
21	Henry Mutai-Kimwogit Dip Road	Cheboin	To improve access and open up new areas	Grading, Graveling and Culvert Installation	2.8	3,456,600.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
22	Lelach-Chepkoiyet Road	Cheboin	To improve access and open up new areas	Grading, Graveling and Culvert Installation	2	2,246,900.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
23	Construction of Senetwet Bridge-Isaiah Canteen-	Cheplang et	To improve access and open up new areas	Grading, Graveling and Culvert Installation	2.5	3,859,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW

	Laboso – Sarachani Road											
24	Kericho/ Bomet Boundary-Tilanik Road	Cheplang et	To improve access and open up new areas	Grading, Gravelling and Culvert Installation	4	4,941,840.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
25	Kaminjeiwa-Sarachani Road	Cheplang et	To improve access and open up new areas	Grading, Gravelling and Culvert Installation	3.5	4,981,550.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
26	Cherus Tea Buying Ctr-Elijah Sigei 3Km	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	3,360,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
27	Cherus Tea Buying Ctr-Elijah Sigei 3Km	Kapkatet	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	3,360,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
28	Pastor Lenny-Kiprichait Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and Gravelling	1	1,240,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
29	Chebole-Kabitungu Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.5	1,860,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
30	Kap Reuben Bridge-Chepwareng Road	Kisiara	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.8	2,232,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
<b>Soin/Sigowet Sub County</b>												
31	Mungao-Chebetet Primary School- Itibet Dispensary Road 5,km	Kaplelart et	To improve access and open up new areas	Road Opening, Grading and Gravelling	4.5	5,557,500.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW

32	Sosur Nursary School – Chepkemel Centre- Ormorichok – M150b Road 3Km	Kaplelartent	To improve access and open up new areas	Road Opening, Grading and Graveling	3	3,720,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
33	Kipsamoi- Sondu Primary School Road 3Km	Kaplelartent	To improve access and open up new areas	Road Opening, Grading and Graveling	3	3,720,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
34	Chepkosa – Kapsorok 4Km	Kaplelartent	To improve access and open up new areas	Road Opening, Grading and Graveling	4	4,960,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
35	Kapmusar- Kapindege Pry- Chemegong Pry School Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,469,180.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
36	Kona- Kamaget- Marubasi Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Graveling	3.5	4,340,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
37	Kiptere - Chemolo Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,480,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
38	Kebeneti- Changware - Kapsangi Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Graveling	1	1,240,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
39	Kapchebangoror- Kipsotet Road	Sigowet	To improve access and open up new areas	Road Opening, Grading and Graveling	3	3,720,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
40	Corner C- Chebirech Road 3Km	Soin	To improve access and open up new areas	Bridge Construction	2	2,480,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW

41	Ngeremi - Chemaluk School Road 4Km	Soin	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
42	Kejiriet-Chepkoinet-Korongoi-Kapkormom	Soin	To improve access and open up new areas	Road Opening, Grading and Gravelling	3.5	4,690,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
43	Corner C-Motonyi-Baregeiywet Road 5.7Km	Soliat	To improve access and open up new areas	Road Opening, Grading and Gravelling	5.7	4,534,905.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
<b>Belgut Sub County</b>												
44	Chemamul AIC-Kapkurs Bridge Road	Kabianga /Chemamul	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.8	2,221,200.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
45	Kibingei- Ngainet Road	Kabianga /Chemamul	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,468,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
46	Off Kapchebet-Kapbuli Road	Kabianga /Chemamul	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.2	1,480,800.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
47	Simotwo Pry-Chesebet Road	Kabianga /Chemamul	To improve access and open up new areas	Road Opening, grading and Gravelling;	2.8	3,455,200.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
48	Kiboito- Karap Koima-Mundereriet Road	Kapsuser	To improve access and open up new areas	Road Opening, grading and Gravelling;	4.2	5,182,800.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
49	Borborwet Secondary- Kap Toboiti Road	Kapsuser	To improve access and open up new areas	Road Opening, grading and Gravelling;	1.8	2,221,200.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW



50	Kapnandet-Nukiat TBC Road	Kapsuser	To improve access and open up new areas	Road Opening, grading and Graveling;	1.5	1,851,000.00		Motorable road	Progressing Report	Department of PWRT	CGK	NEW
51	Chepkosilen Dispensary-Beylin Road	Seretut/Cheptorie	To improve access and open up new areas	Road Opening, grading and Graveling;	2	2,468,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
52	Chemoset-Cheboeron Road	Seretut/Cheptorie	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,468,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
53	Off Kabianga Road- Makitem-Cheptakit Road	Waldai	To improve access and open up new areas	Road Opening, Grading and Graveling	1.8	2,221,200.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
54	Off Sondu-Cheptenye Sec-Machokoi Road	Waldai	To improve access and open up new areas	Road Opening, Grading and Graveling	1.2	1,480,800.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
55	Kipkoness (Cheribo)-Turguito Road	Waldai	To improve access and open up new areas	Road Opening, Grading and Graveling	2	2,468,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
<b>Kipkelion West Sub-County</b>												
56	Samulel- Kisumu Ndogo Road 3Km	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	3	3,702,000.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
57	Morombit-Kapedo Road 3.3Km	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	3.3	4,072,200.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
58	Kapewa-Koisagat- Kap Sylvester Road	Chilchila	To improve access and open up new areas	Road Opening, Grading and Graveling	1.8	2,221,200.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
59	Lesirwo Aic-Kiptenden Road	Kamasian	To improve access and open up new areas	Road Opening, Grading and Graveling	4.2	5,182,800.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW

60	Off C35- Chepkosa Road	Kamasian	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,469,000.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
61	Kamasian- Tulwet- Nyasakia Road	Kamasian	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.5	3,030,750.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
62	Muharati- Nyairobi- Jagoror Road	Kamasian	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	3,636,900.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
63	Magerer- Kap Kimolwo- Kware- Kimologit River Road 3Km	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling	2.5	3,030,750.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
64	Barseile- Kimugul- Kap Chorwa C.D.A Road 4.2KM	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling	3.7	4,485,510.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
65	Kobiro- Memtet Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.9	2,303,370.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
66	Emaus- Karap Chengor- Kipchorian Road	Kipkelion	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,424,600.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
67	Kapkwen- Kimugul- Juuma- Imbaragai Road	Kunyak	To improve access and open up new areas	Road Opening, Grading and Gravelling	3.5	3,932,250.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
68	Tuiyobei- Kilenget-Kaborok	Kunyak	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	3,370,500.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
69	Kitoi Dip- Chepkemei- Tumoek Road	Kunyak	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	4,494,000.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW

**Kipkelion East Sub- County**

70	Kapseger- Kapkatet- Sebero Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.5	1,685,400.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
71	Chepsir- Sogobet Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Gravelling	1.7	2,604,740.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
72	Chepseon – Kiptenden- Sigowet- Dip Road	Chepseon	To improve access and open up new areas	Road Opening, Grading and Gravelling	1	1,234,500.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
73	Tendwet- Kambao Road	Kedowa/ Kimugul	To improve access and open up new areas	Road Opening, Grading and Gravelling	2	2,685,600.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
74	Kimugul- Tebesonik Road	Kedowa/ Kimugul	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	3,737,700.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
75	Quarry – Chebwor Primary Road	Kedowa/ Kimugul	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	3,677,700.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
76	Togomin- Lelechwa Road	Londiani	To improve access and open up new areas	Road Opening, Grading and Gravelling	1	1,345,900.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
77	Yetu Farm- Mashariki Road	Londiani	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	4,943,600.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW
78	Kamwiigi-Jambo- Evans Road	Tendeno/ Sorget	To improve access and open up new areas	Road Opening, Grading and Gravelling	1	1,123,600.00	1 yr	Motorable road	Progress ing Report	Depart ment of PWRT	CGK	NEW

79	Kapingeres-Bentitai Forest Road	Tendeno/Sorget	To improve access and open up new areas	Road Opening, Grading and Graveling	3	3,370,800.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
80	Gwitu-Singoi Road	Tendeno/Sorget	To improve access and open up new areas	Road Opening, Grading and Graveling	4	4,494,400.00	1 yr	Motorable road	Progressing Report	Department of PWRT	CGK	NEW
<b>SUB-TOTALS</b>					<b>210.10</b>	<b>261,952,945.00</b>						

#### TERMINALS/STAGES CONSTRUCTION

#### TRANSPROT

S/No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
1	Proposed Construction of Boda Boda Sheds across the County	Across the County	To create conducive and business work environment for the boda boda riders	Construction of shades for boda boda riders		9,000,000.00	2022/2023	Increased revenue	Progress Reporting	Pwrt	CGK	NEW
2	SURVEY-Mapping Of	Across the County	To create a more robust data base for	Construction of shades for boda		7,000,000.00	2022/2023	Efficiency in Service delivery	Progress Reporting	Pwrt	CGK	NEW

S/ No	Project Name	Project Location	Objectives	Description Of Activities	Annual Targets	Projects Cost(ksh)	Time frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Sources Of Funds	Implementation Status(For On-Going Projects)-%
	All County Roads		future planning and budgeting	boda riders								
3	PUBLICWORKS- Maintenance of the Street Lighting System	Across the County	To create conducive and business work environment for the boda boda riders	Construction of shades for boda boda riders		5,000,000.00	2022/2023	Increased revenue	Progress Reporting	Pwrt	CGK	NEW
	<b>SUB-TOTALS</b>					<b>21,000,000.00</b>						
	<b>GRAND-TOTALS</b>					<b>443,800,000.00</b>						

#### 4.9 WATER, FORESTRY, ENERGY, ENVIRONMENT AND NATURAL RESOURCES

#### 4.11 TRADE, INDUSTRIALIZATION, COOPERATIVE MANAGEMENT, TOURISM AND WILDLIFE

#### 4.12 INFORMATION, COMMUNICATION AND E-GOVERNMENT

#### PUBLIC SERVICE MANAGEMENT

<b>S / N o</b>	<b>Project Name</b>	<b>Project Location</b>	<b>Project Objectives</b>	<b>Description of Activities</b>	<b>Annual Targets</b>	<b>Estimated Projects Cost( Kshs)</b>	<b>Time frame</b>	<b>Monitoring Indicators</b>	<b>Monitoring Tools</b>	<b>Source of funds (CGK development partners, CSO or multi nationals etc)</b>	<b>Status for multi-year projects</b>	<b>Implementing Agency</b>
1	Construction of Ward Offices	Londiani, Kamasi an, Kapkug erwet, Kabian ga Chemo sot.	Citizen access to services and improved service delivery	Construction of Office Block	5 Ward Offices	10,000,000 @2,000,000	1 year	No. of functional offices constructed	M&E reports, BQs and certificate of completion and occupation	County Government of Kericho		County Government of Kericho
2	Construction of Ward office toilets	Londiani, Kamasi an, Kapkug erwet, Kabian ga Chemo sot.	Citizen access to services and improved service delivery	Construction of four Door Pit Latrines	5 Pit latrines	3,500,000	1 year	No. of operational toilets constructed	M&E reports, BQs and certificate of completion and occupation	County Government of Kericho		County Government of Kericho

<b>3</b>	Construction of a Citizen Fora Centre	Ainamo i Subcounty Office (Kap Makaa)	To Enhance citizen participation in governance	Construction of a Social Hall Block(phase1)	1 Social Hall	10,000,000	1 year	1 social constructed and operationalised	Project implementation team progress reports, completion certificate	County Government of Kericho		County Government of Kericho
<b>Total cost</b>						<b>23,500,000</b>						