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# **COUNTY GOVERNMENT OF TAITA TAVETA**

## **COUNTY ANNUAL DEVELOPMENT PLAN 2024-2025**

***THEME: Peace, Love and Prosperity for all.***

**AUGUST 2023**

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# **COUNTY ANNUAL DEVELOPMENT PLAN 2024-2025**

## **County Vision**

A prosperous, cohesive and globally competitive county with high quality of life for all.

## **County Mission**

To promote optimum socio-economic and political development, through sustainable and prudent exploitation of resources and good governance.

## **Core Values**

- Servant Leadership
- Integrity
- Inclusivity
- Transparency and Accountability

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## List of Acronyms and Abbreviations

CA	County Assembly
CADP	County Annual Development Plan
CBROP	County Budget Review and Outlook Paper
CECM	County Executive Committee Member
CCO	Chief Officers
CoG	Council of Governors
CFSP	County Fiscal Strategy Paper
CIDP	County Integrated Development Plan
PFMA	Public Finance Management Act
CPSB	County Public Service Board
FY	Financial Year
KNBS	Kenya National Bureau of Statistics
Kshs	Kenya Shillings
KWS	Kenya Wildlife Service
MTEF	Medium Term Expenditure Framework
MTP	Medium-Term Plan
OSR	Own-Source Revenue
PB	Participatory Budgeting
PPP	Public Private Partners
SBP	Single Business Permit
SGR	Standard Gauge Railway
SWG	Sector Working Groups
TWG	Technical Working Groups
AI	Artificial Insemination
CBO	Community Based Organizations
CSO	Civil Society Organizations
GIS	Geographic Information System
SDGs	Sustainable Development Goals
PPPs	Public Private Partnerships
IWRUAs	Irrigation Water Resource User's Association

## **Definition of Terms**

**Programme:** A grouping of similar projects and/or services performed by a Ministry or Department to achieve a specific objective.

**Project:** Is a planned undertaking which is a set of inter-related and coordinated activities designed to achieve certain objectives within a given budget and time frame.

**Stakeholders:** A group of people, organizations and institutions who have a direct or indirect interest, or a role, in the project, or who affect or are affected by it.

**Sustainable Development Goals (SDGs):** The 17 Sustainable Development Goals (SDGs), also known as the Global Goals, were adopted by the United Nations in 2015 as a universal call to action to end poverty, protect the planet, and ensure that by 2030 all people enjoy peace and prosperity

**County Assembly:** The County Assembly of the County Government of Taita Taveta.

**County Executive Committee:** A County Executive Committee of the County Government of Taita Taveta established in accordance with Article 179(1) of the Constitution.

**Evaluation:** Planned and periodic assessment of program or project to assess the relevance, effectiveness, efficiency and impacts it has had on the intended population.

**Flagship/Transformative Projects:** These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc;

**Goals:** General statements that describe the desired outcome or purpose of any activity.

**Indicators:** An indicator is a pointer or agreed sign for effective evaluation that can clarify intentions and help in assessment of achievements.

**Inputs:** Are the resources provided for an activity to take place, with expectations of producing an output or a product.

**Output:** Is a concrete result or achievement that contributes to the achievement of longer term outcome or goal.

**Monitoring:** The process of tracking or checking activities, projects or programmes over a period of time.

**Objectives:** Are the intended effects which a policy, programme or project has to achieve. These can either be short, medium or long term depending on the duration of the policy, programme or project.

**Outcomes:** Are specific products or services, which an activity is expected to produce from its inputs in order to achieve objectives.

**Policy:** Refers to a guiding statement that will provide direction and trust on what should be done to either solve a problem or to accelerate certain developments in a given sector.

## **Foreword**

The legal mechanism spelt out in the Kenya Constitution, the County Government Act 2012 and the Public Management Act 2012 have necessitated the preparation of this plan. Article 220(2) of the Constitution provides that the national legislation shall prescribe the structure of development of county plans and budgets. The County Government Act 2012 details the goals and procedures of planning in counties. Part XI of the Act provides that counties are required to prepare 5-year County Integrated Development Plans (CIDPs), 10-year Sector Plans and Annual Development Plans (ADPs). The PFM Act, 2012, through section 126 requires that county governments prepare annual development plans.

Consequently, the County Government prepared this County Annual Development Plan (CADP 2024) for the financial year 2024/25 to provide a framework that will guide the county budgeting and implementation framework in the FY 2024/25. The plan takes cognizance of other policy and legal framework including the fourth Medium Term Plan (MTP IV) of the Kenya Vision 2030, the Africa Agenda 2063 and the Sustainable Development Goals (SDGs). The central focus of this plan is on the aspirations in the Governor's manifesto for the period 2023-2027 and to sustain the gains made in the previous plan (2018-2022 CIDP) while accelerating inclusive growth and development.

It is therefore my sincere hope that every sector and respective departments will be guided by this plan in programming and implementation of their strategies in the FY 2024/25.

**HON. CPA DAWSON K. MZENGE**  
**CEC-MEMBER, FINANCE AND ECONOMIC PLANNING**



## **Acknowledgement**

The County Annual Development Plan 2024/25 was prepared through extensive consultations and stakeholder engagements involving government departments, civil society Organizations and the general public in the county. The plan benefited from technical guidance and overall leadership of H.E The Governor, Andrew Mwadime and H.E Deputy Governor, Christine Saru Kilalo.

The preparation and production of this plan was steered by the CECM Finance and Economic Planning. His stewardship ensured adherence to the timelines and guidelines provided. I wish to register my recognition to all County Executive Committee (CEC) members, County Chief Officers and the County Secretary for their dedication and the technical expertise that went into this plan. I further extend my acknowledgement to various stakeholders including the Civil Society Organizations(CSOs) for their valuable input.

Much gratitude goes to the residents of Taita Taveta for their invaluable contribution during the public consultative forums, and the County Assembly for their comments.

Special mention goes to a team of dedicated officers in the department of Finance and Economic Planning, technical officers from departments and the sector working groups in synthesizing various pieces of data and information and compiling the document.

Finally, I am convinced that all county departments, agencies and indeed all stakeholders will find the CADP an important empirical tool to gauge their performance against their targets as they implement the third generation CIDP (2023-2027) and the Vision 2030 in line with their sectoral plans and objectives.

**CPA NASHON CHOVU NYALI  
COUNTY CHIEF OFFICER- FINANCE AND ECONOMIC PLANNING**

## Executive Summary

This is the Second County Annual Development Plan (CADP) of the third generation (2023-2027) County Integrated Development Plan whose primary objective is to provide the basis upon which the county budgeting and implementation of programmes in the FY 2024/25 is hinged on. Accordingly, the CADP assesses the County Government's performance for the previous financial year, FY 2023/24, with special focus on key achievements realized, allocations versus budgeted funds and lessons learnt during the period.

The CADP was prepared based on the guidelines that were developed by the State Department of Planning in consultation with the Council of Governors (CoG).

The prioritized programmes and sub-programmes in this plan were selected through consultative engagements with a wide range of stakeholders in line with the requirements of the Constitution of Kenya on public participation.

The main goal of the Plan is accelerated social-economic transformation with special emphasis to food security, special groups empowerment, open and transparent government to steer our county's development agenda forward. The broad priorities are therefore aimed at:

- a) Fostering good governance and public participation
- b) Effective land use planning and sustainable management of resources.
- c) Human Resources Development and Management.
- d) Access to quality and affordable education and training
- e) Investing sufficiently in Climate Smart Agriculture for improved Food and nutrition Security
- f) Increased access to quality, affordable, adequate and timely Health Care and Medical Services
- g) Access to adequate and safe water for domestic, livestock and agricultural use.
- h) Invest sufficiently in renewable energy as well as training on modern energy conservation measures.
- i) Promotion of small, medium and micro enterprises, partnering with local and private sector as well as uplifting the cooperatives movement for posterity
- j) Investing significantly in the special interest groups (Youth, women, PWDs, elderly), Culture, sports and Performing Arts
- k) Sustainable management of mineral resources - through value addition, marketing and support to small and artisanal miners.
- l) Diversification of tourism through promotion of eco-tourism, cultural tourism and sports tourism as well as the protection of historical sites
- m) Investing in physical Infrastructure and Communication - Improving and maintaining the entire road infrastructure and internet connectivity

The CADP has been structured in three chapters:

Chapter One: It highlights the demographic profile, socio-economic and information that has a bearing on County development. Key socio-economic statistics in the period under review include demographic data and baseline indicators and projections.

Chapter Two: It presents a summary of previous performance. It highlights key achievements realized and analysis of planned versus actual budget. Key milestones and challenges during

implementation have also been outlined that informs subsequent planning budget decisions.

Chapter Three: The strategic priorities, programmes and projects earmarked for implementation in the FY 2024/25 are presented in this chapter with focus on the Governor's manifesto and the CIDP. Sector programmes and sub-programmes have been fashioned with clear objectives, indicators, cost estimates, targets and the party responsible for implementation.

## **CHAPTER ONE: COUNTY BACKGROUND**

### **1.1 Introduction**

This chapter provides background information of Taita Taveta County. It further highlights the county's planning scenario and framework for financial year 2024/25. The chapter further outlines the linkages between the County Annual Development Plan (CADP) and other planning documents.

### **1.2 Rationale for the preparation of County Annual Development Plan**

Taita Taveta County like many other counties is faced with a number of developmental challenges. High levels of unemployment among the productive population, low agricultural productivity, high illiteracy levels and human-wildlife continue to adversely affect the levels of development.

Further, inadequate infrastructure in terms of roads network and energy continue to impede development. The scenario is further compounded by the burden and challenges in the health sector ranging from inadequate capacity in personnel and equipment and inadequate drugs in our Hospital and Health facilities. With these challenges notwithstanding, the development agenda is further handicapped by the below par own source revenue generation.

It is against this backdrop that the County Annual Development Plan is prepared to ensure socio-economic advancement of the County by addressing the felt needs of the citizens. The plan outlines the priority programmes/projects to be implemented in the FY 2024/25 to spur development through employment and wealth creation.

### **1.3 Legal Framework for preparation of the ADP**

The 2024-25 Taita Taveta County Annual Development Plan has been prepared pursuant to the provisions of the Public Financial Management Act 2012, section 126, County Government Act, 2012, Section 104 and in accordance with the Constitution of Kenya, Article 220(2).

### **1.4 Geographic Location and Size**

Taita Taveta County is one of the six counties located in the coastal region and is approximately 200km North West of the coastal city of Mombasa and 360km South East of Nairobi the capital City of Kenya. The county covers an area of 17,084.1Km<sup>2</sup> with 10,649.9 Km<sup>2</sup> (62.3 per cent) being within Tsavo East and Tsavo West National Parks. The county borders Kitui, Makueni and Tana River Counties to the north; Kilifi and Kwale Counties to the east; Kajiado County to the north-west and the Republic of Tanzania to the South. The county lies between longitude 37°36' east and 30°14' east and latitude 2°46' south and 4° 10' south.

## **1.5 Physiographic and Natural Conditions**

### **1.5.1 Physical and Topographic Features**

Taita Taveta County is classified into three major topographical zones, namely:

1. Upper zone - which comprises Mwambirwa, Taita and Sagalla hills regions with altitudes ranging from 304 meters to 2,208 meters above sea level. The zone is suitable for horticultural farming.
2. Lower zone - which includes plains where the national parks, mines and ranches are found.
3. Volcanic foothills zone - which covers the Taveta region with underground water and springs emanating from Mt. Kilimanjaro.

### **1.5.2 Ecological Conditions**

Ecological zones in Taita Taveta County are based on climatic conditions and relief. Taita Hills which form the highlands cover approximately 1,000 Km<sup>2</sup> and rise to a maximum elevation of 2,208 meters above sea level (Vuria Peak). Various flora and fauna are found in the indigenous cloud forests within these hills.

The vast rangeland covering Tsavo National Park (Tsavo East and Tsavo West) is located in the lowlands and transitional zone and occupies about 62% of the entire county area. This forms the Tsavo Ecosystem which is constituted of plains, wildlife, springs, rivers and vegetation. The park is an open savannah and bush woodland supporting the famed 'big five' quintet of lions, elephants, buffaloes, rhinos and leopards as well as antelopes, giraffes, zebras and a host of bird life.

### **1.5.3 Climatic Conditions**

The County experiences two rainy seasons - the long rains between the months of March and May; and the short rains between October and December. Rainfall distribution is uneven, with the highlands receiving higher rainfall than the lowland areas. During long rains, on average the highlands record 265 mm while the lowlands record 157 mm whereas during short rains, annual rainfall is 1,200 mm and 341 mm for highlands and lowlands respectively. The annual mean rainfall is 650 mm. The average temperature in the County is 23°C, with temperatures getting as low as 18.2°C in the hilly areas (Taita, Mwambirwa and Sagalla), while on lower zones, temperatures rise to about 25°C.

### **1.5.4 Administrative and Political Units**

Taita Taveta County is divided into various administrative and political units crucial for

management of the County and also service delivery to the public.

In terms of political units, the County has four constituencies namely; Wundanyi, Mwatate, Voi and Taveta. These are further divided into 20 electoral wards, otherwise referred to as County assembly areas.

The size of each of the four sub-County units, the number of electoral wards in each of these units, the respective number of sub-locations is shown below (Independent Electoral and Boundaries Commission, 2012 - 2013).

**Table 1: Administrative Subdivision of the County**

Constituency	No. of Wards	Approx. Area in Km <sup>2</sup>	Name of Electoral Ward
Taveta	5	626.2	Challa
			Mahoo
			Bomani
			Mboghoni
			Mata
	Tsavo West National Park	6,543.8	-
Wundanyi	4	701.3	Wundanyi/ Mbale
			Werugha
			Wumingu/ Kishushe
			Mwanda/ Mgange
Mwatate	5	1837.6	Ronge
			Mwatate
			Bura
			Chawia
			Wusi/Kishamba
Voi	6	3,269.1	Mbololo
			Ngolia
			Sagalla
			Kaloleni
			Marungu
			Kasigau
	Tsavo East National Park	4,106.1	-
<b>TOTAL</b>	<b>20</b>	<b>17,084.1</b>	<b>20</b>

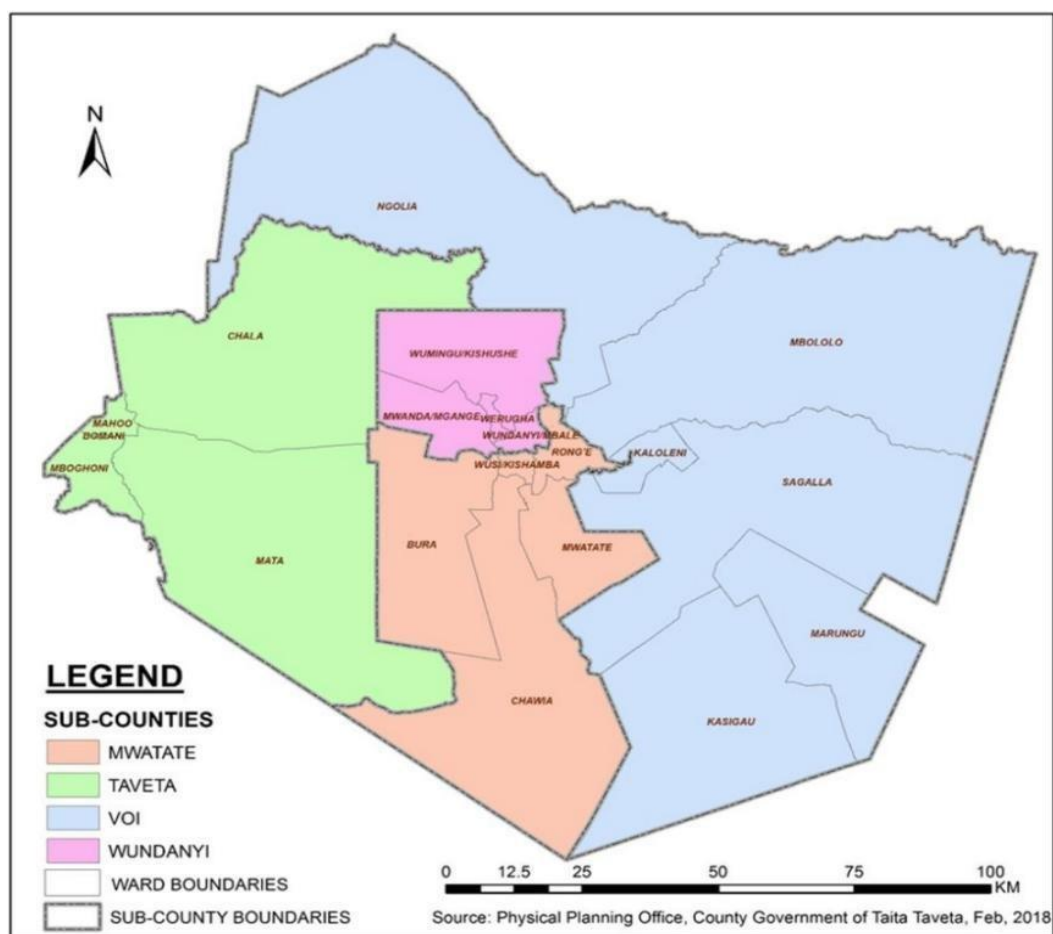
*Source: Kenya National Bureau of Statistics*

**Table 2: Political Subdivision of the County**

Constituency	County Assembly Wards	Registered Voters
Taveta	Chala	9,682
	Mahoo	6,817
	Bomani	10,441
	Mboghoni	8,103
	Mata	5,988
Wundanyi	Wundanyi/Mbale	12,988

	Werugha	6,085
	Wumingu/Kishushe	8,007
	Mwanda/Mghange	7,928
<b>Mwatate</b>	Rong'e	7,080
	Mwatate	10,082
	Bura	9,937
	Chawia	9,208
	Wusi/Kishamba	8,104
<b>Voi</b>	Mbololo	15,880
	Sagalla	7,067
	Kaloleni	17,547
	Marungu	6,681
	Kasigau	7,829
	Ngolia	6,373

*Source: Independent Electoral and Boundaries Commission, Taita Taveta County*



*Figure 1: County's Administrative and Political Units*

## **1.6 Overview of the Prevailing County's Financial and Economic Environment**

Since the promulgation of the Constitution of Kenya in 2010 and the inception of devolution in FY 2012/13, the County Government of Taita Taveta has invested a lot in development and service delivery for the benefit of all citizens despite the little resources it receives from the exchequer as County Allocation.

### **1.6.1 County Developmental Challenges and mitigations**

The key development challenges that continue to face the county include:

1. High levels of unemployment especially among the youthful and productive population that accounts for 70% of the total population. To address these challenges, the CGTT is investing a lot in Vocational and Training Centres by equipping them with the necessary tools, equipment and human capital geared towards transferring of knowledge and skills to the County Youth that will enable them engage in self employment in the informal sector. Additionally, the County government has been setting aside some tenders for the Youth, Women and Persons Living with Disabilities.
2. Low agricultural and livestock productivity due to low adoption of improved crop and livestock husbandry. To mitigate these challenges in the Agricultural Sector, the County has been putting in efforts to distribute manures, quality seeds e.g for macadamia, strengthening of Artificial Insemination services and livestock vaccinations all geared towards improving productivity and resilience to the prevailing climatic conditions.
3. High levels of illiteracy compounded by the high levels of poverty faced by the community members continue to impede development due to lack of industries. This requires additional funding for bursaries and scholarships. In the Annual Development Plan for the year 2024-25 the County plans to set aside adequate funds towards bursaries which will in the long run improve the literacy levels in the County.
4. Drought occasioned by Climate change has continued to place a heavy strain on the county's economy. Frequent failure of rains have affected food security situation in the county. Members of the community across the county continue to be supported through relief programmes. In this front the County has invested in constructing water pans and desilting the existing water canals and dams to increase water available for irrigation purposes that will ensure that the County is food secure.



5. Poor road networks have increased the cost of doing business and therefore negatively impacted the competitiveness of local products. The poor roads have also made it very expensive for the County Government to provide goods and services such as health, livestock and agriculture extension, and water services. Over the years the County government has put in place strategic measures towards improvement of the road networks within the County. The County endeavour with plans to purchase a consortium of Road construction and maintenance equipment and machinery that will be stationed in all the sub county headquarters and will be deployed to road maintenance works through out the year.
  
6. The health sector has been characterized by inadequate capacity in terms of staffing levels, inadequate health equipment, insufficient medical commodities, and a host of conditions such as the upsurge of Non-Communicable Diseases (NCDs), HIV/AIDS and alcohol and substance abuse. As a result; people incur high costs seeking health services in private hospitals in and outside the county and country. The County Treasury is also striving to ensure that payments for drugs supply are done in time to avoid any stock outages due to stoppage of deliveries by the contracted suppliers.

## **CHAPTER TWO: PERFORMANCE REVIEW**

### **2.1 Introduction**

This section presents an overview of the progress made during the previous period with highlights on key achievements realized, strategic objectives and analysis of County revenues, expenditure and key outcomes for the previous period.

### **2.2 Analysis of County Revenue Sources**

This section provides annual projected revenues versus actual receipts within the period under review.

Sources of revenue that finance the County government's operations are: Equitable share from the National Government, Own Source Revenue and Conditional grants from the National Government and Development partners.

**Table 3: Variance in Revenue Mobilization**

Type of Revenue	Projected				Actual			
	2020/2021	2021/2022	2022/2023	2023/2024	2020/2021	2021/2022	2022/2023	2023/2024
Local revenue by category	363,000,000	450,282,421	400,000,000	450,000,000	302,005,400	315,437,150	389,402,624	
Equitable share	4,605,834,600	4,643,223,570	4,842,174,698	5,092,183,756	4,605,834,600	4,454,800,721	4,842,174,898	
Conditional grants (GoK)	195,725,200	293,654,823		228,368,021	172,500,525	113,207,787		
Conditional grants (Development Partners)	950,178,706	1,501,098,549	1,309,042,701	1,350,729,802	817,021,537	540,603,975	1,422,991,209	
Other sources (Returned CRF issues/Exchequer Brought Forward)		267,348,630	391,000,000	184,236,568	57,486	481,953	387,373,977	
Municipalities Own Source Revenue			41,118,780				51,716,156	
FIF Revenues				176,682,445			100,000,000	
<b>Total</b>	<b>6,114,738,506</b>	<b>7,155,607,993</b>	<b>6,942,217,399</b>	<b>7,748,200,592</b>	<b>5,897,419,548</b>	<b>5,424,531,586</b>	<b>7,193,658,864</b>	

*Source: County Treasury*

### 2.3 Analysis of the County Budget Expenditure

This section provides an analysis of total budget allocation and total actual expenditure by sector within the period under review. The actual expenditure by sectors was less than the allocated budgets.

**Table 4: Budget Allocation Versus Actual Expenditure**

Sector	Allocation (Ksh. Million)					Expenditure (Ksh. Million)			
	2019/2020	2020/2021	2021/2022	2022/2023	2023-24	2019/2020	2020/2021	2021/2022	2022/2023
<b>Agriculture, livestock, veterinary, fisheries and irrigation</b>	234,456,257	466,551,603	424,115,646	400,905,282	610,234,595	185,270,369	371,932,607	263,668,546	8,711,831
<b>Public works, roads, transport, housing and infrastructure</b>	211,383,960	350,891,221	259,239,658	223,650,000	155,140,000	236,747,785	346,732,283	253,539,045	7,852,850
<b>Trade, tourism, industrialization and cooperatives development</b>	19,026,791	51,995,923	47,584,267	54,556,707	113,926,641	29,594,799	47,981,518	16,658,572	5,356,555
<b>Health services</b>	413,186,804	446,919,335	454,483,588	450,685,454	513,192,945	394,965,822	442,421,292	401,246,235	65,394,412
<b>Education</b>	96,587,649	287,517,895	467,410,500	305,840,000	348,540,000	89,989,366	199,852,250	112,109,076	28,070,680
<b>Lands, mining, energy and urban development</b>	162,750,700	35,855,000	160,519,282	130,946,200	78,536,169	102,753,202	14,239,290	45,526,305	18,357,426
<b>Public administration &amp; intergovernmental affairs</b>	3,897,019,937	3,749,635,459	4,362,074,974	4,165,669,862	4,438,000,262	3,616,346,511	3,458,819,059	3,747,493,908	1,677,799,643
<b>Youth, gender, sports, culture, and social services</b>	91,461,960	217,529,629	220,104,915	175,350,000	98,178,600	96,181,394	204,225,661	99,354,035	2,029,400
<b>Water, sanitation, environment, climate change and natural resources</b>	528,643,795	507,842,441	1,026,475,163	1,162,232,674	1,126,451,380	105,448,268	488,256,942	403,541,031	8,025,420
<b>Total Budget</b>	5,654,517,853	6,114,738,506	7,422,007,993	7,069,836,179	7,482,200,592	4,857,297,516	5,574,460,902	5,343,136,753	1,821,598,217

*Source: County Treasury*

## **2.4 Review of Sector Performance**

### **Sector 1: Agriculture, Livestock, Fisheries and Veterinary Services**

The agriculture sector continued to play its dominant role in contributing towards food security, income generation and employment creation.

#### **Key sector Achievements**

The department achievements for FY 2023-24 are as follows; Purchase of a fiber fishing boat and engine for lake Chala development, purchase of 60 fishing nets for lake Chala and Jipe Fishermen, purchase of 100,000 fish fingerlings, stocking of 100 fish ponds with fish fingerlings, training of 500 fish farmers on technical and business aquaculture skills.

The department also procured and launched 330 beehives, distributed 875 tonnes of farm yard manure to Werugha and 1400 tonnes to Wumingu/Kishushe and purchase and delivered 2 motorbikes to the County Veterinary Department.

The department with support of other development partners and stakeholders managed to vaccinate a total of 99,583 livestock, 5,639 pets and 74,996 poultry across the county benefiting 9,628 livestock farmers across the county. To facilitate livestock trade, the veterinary directorate issued movement permits and no objections as a result of which 11,667 livestock were moved out of the county for slaughter in Mombasa and Nairobi and 1,949 livestock moved into the county for breeding purposes. To enhance livestock traceability, the veterinary directorate partnered with Kenya Veterinary Association to tag 5,675 cattle in 4 ranches. On public health services, 5,581 cattle and 12,979 sheep and goats were slaughtered and inspected. In breeding services, the directorate supported 7 dairy cooperatives to offer AI services and 1,741 inseminations were done. Veterinary directorate contributed to locally generated revenue to the tune of Kshs. 2,646,550.00

### **Sector 2: Public Works, Roads, Housing and Infrastructure**

Efficient transport systems and quality public infrastructure are critical drivers of economic growth in the County. The sector seeks to accelerate the expansion of County road network and develop rehabilitation of infrastructure with focus on quality, aesthetics and functionality.

#### **Key Sector Achievements**

Over the period, the Government has undertaken projects that have eased accessibility. A total of 1,195.5 Km has been graded, 100km gravelled and 100Km of new roads formed while for proper drainage, culverts were constructed. The Government will aim at opening up new roads, rehabilitating and upgrading existing roads to ensure improved quality road networks, proper drainage and promote road accessibility. Supervision of building projects to completion has ensured high quality of building structures.

### **Sector 3: Trade, Tourism, Cooperative and Industrialization**

This sector aspires to broaden growth and development of commerce, tourism, investment and entrepreneurship by facilitating and supporting SMEs, cooperatives and high value addition ventures.

#### **Key Sector Achievements**

To ensure a prosperous business environment in the County, the department had a commissioning of Rukanga market& stalls and cabro works done, sensitization and awareness of 25 cooperative members and management committee, electrical and drainage works repairs done at Caltex market and evaluation was carried out for the construction of Taita Taveta County Aggregation &Industrial park to kick in.

## **Sector 4: Health Services**

The primary objective of the health sector as stipulated in the Vision 2030, the MTP IV, the Big 4 agenda and the CIDP is to enhance the accessibility and affordability of quality universal health care.

### **Key Sector Achievements**

#### **1. Health Products**

Drug restoration in the County as a result of settlement of Kemsas Debt which previously had led to closure of the County account as a result of the pending bill. In January, the hospitals shared commodities that were supplied by Kemsas worth Ksh. 17,877,883 as an urgent order that had been made in December and supplied on 29th December, 2022. This was a stop gap measure to minimize the stock outs ,In the month of February, after payment of part of the pending bill and the commitment to pay the balance, the county placed orders to Kemsas for all the facilities amounting to Ksh 52,106,807.38,The proforma amount generated had items worth Ksh 33,300,864.38 and the balance was non-supplies. The supplies were done on 10<sup>th</sup> of March.This was a last mile delivery, a change from the previous deliveries where the county store was the drop off point and re-packaging and redistribution was done. All the facilities received commodities directly from Kemsas except Mengo Dispensary and Vighombonyi Dispensary who were not in the Kemsas logistical management information system (LMIS) due to them lacking the registration credentials required for registration into the system however, the Sub County Pharmacists ensured that these facilities got supplies through redistribution. The supplies were based on the workload where drawing rights were calculated from due to the capping of the amount allowed for credit by Kemsas (Ksh. 50,000,000).

#### **2. Human Resource for Health**

In a bid to fill the work force gap the sector was able to recruit 40 support staff,77 enforcement officers,5preoperative nurses,4 Medical lab technologists,5 assistant occupational therapists,1 radiographer,2 Health records and information officers,6 Medical officers,11 Critical care nurses and 3 renal nurses.

#### **3. Service Delivery**

Key Performance Indicators for the Period July 2022-June 2023 and Indicators

Taita Taveta County							
	(%) of pregnant women who are Adolescents (10-14 years)	(%) of pregnant women who are Adolescents (15-19 years)	Proportion of pregnant women attending 1st ANC	4th Antenatal Care (ANC) Coverage (%)	IPT2 utilization	Proportion of targeted pregnant women provided with LLITNs	PMTCT_Proportion of pregnant women attending ANC screened for syphilis
Jul 2022 to Jun 2023	1.2	15.4	94.5	64.1	90.5	88.5	91.3

#### **Interpretation**

Teenage pregnancies 10-19 yrs. had a coverage of 16.6% of all pregnant mothers in the year 2022/23. Age 15-19 recorded high percentage among all teenage pregnancies.

94.5% of expected pregnant mothers were able to attend ANC clinic; out of them 64.1% managed to achieve the required number of visits in order to get Focused antenatal care services IPT utilization achievement was 90.5%, Provided with nets was 88.5 % and those tested for syphilis were 91.3% of first ANC visits.

#### **Other Key Performance Indicators**

Facility deliveries annual target was 9680,achievement was 8205 representing 84.8%,however the department managed to conduct 6933 representing 72% performance out of which 22% of the total deliveries were Caesarean section.Number of under 1 children receiving 3 doses of penta 3 annual target 9390,achievement 8487 representing 90.4%,Fully immunized children annual target 9390,achievement 7246 representing 77.2 %,Pregant women 1<sup>st</sup> ANC Visits annual

target 9970,achievement 9264 representing 92.9%,Pregnant women receiving LLINs (Nets) annual target 9970,achievement 6480 representing 65%,Children under 1 year receiving LLINs(Nets) annual target 9970,achievement 6480 representing 65% performance.

#### **4 .Health Financing Facility Improvement Fund (F.I.F)**

Implementation of the FIF act 2021 has been of great relevance to the sector since it has enhanced service delivery in the facilities,its performance in terms of realization in the FY 2022-2023 indicates that it has surpassed its anticipated target of 100,000,000 Kes by above to 50%

##### Launching and Use of the FIF Supervision manual in support supervision

The Taita Taveta County Assembly enacted the County Health Services Act 2021, and approved of The Taita Taveta Health Services Regulations,the County Department of Health as a follow up, developed a supervision manual to guide the monitoring of the Facility Improvement Fund towards meeting the desired fund objectives,the department completed all the processes of coming up with the FIF Supervision manual in June 2023 and it launched on 01<sup>st</sup> July 2023.

#### **5.Capital projects**

Construction of cancer treatment and diagnosis centre which is on going at Moi County Referral Hospital, Commissioning of the eye Treatment and Care Centre which is 95% Complete and Establishment of Comprehensive Care Centre for HIV and TB in collaboration with AIDS Health Care foundation

#### **Sector 5: Education**

The provision of universal education remains a top priority in the sector. This is in line with the global SDG Goal 4 which aims to ensure inclusive and equitable education and promote lifelong opportunities for all. At the County level, the strategic thrust is to provide access to quality holistic early childhood education, and skills and knowledge development through technical and vocational education and training.

#### **Key Sector Achievements**

##### **Vocational Training Centres unit**

Equipping VTCs worth Ksh. 2 million to improve quality training in Marungu VTC, Kambugu VTC and Mata VTCs,certification of VTCs trainees in NITA and NAVCET Examination for December, April and August examination series,VTCs BoG members inauguration in all 31 VTCs to coordinate, Implement and management of VTCs training, enrolled 352 Ufundi Plus trainees in VTCs for part time to train in different courses,renewed registration certificate for 28 VTCs and registered 3 new VTCs by TVETA, carried out monitoring and Evaluation for all 31 VTCs to access quality training, reviewed and harmonized fee structure for all 31 VTCs so as to have a standard fee structure,piloted Aquaculture program in Taveta VTC, mining course added at Mwanjila VTC to offer capacity building and empowerment to community for value addition in mining, 60 VTCs Trainers' contract terms have been changed from 3 years contract to permanent and pensionable, partnered with CAPYEI through GIZ and European Union to train Go Blue project courses at Voi VTC.

##### **Early Childhood Development Education unit**

Commissioned ECDE classroom projects at Sowene, Mahoo and Mrabani ,received and distributed food staff (porridge flour and sugar) worth more than Ksh. 7M to all ECDE centres across the County. This will assist in boosting the enrolment and enhancing retention in schools, successful conducted MLP TOOL-Monitoring Learners Progress for all ECDE learners across the County, successful conducted ECDE graduation ceremony in ECDE centres across the county; for the Class of 2022,officially Commissioned three door toilet at Baraka ECDE center, completion of classrooms in Sagalla and Birikani ECDEs, fenced Mblele and Majengo ECDEs in Kasigau, construction of a class and a toilet at Itinyi, completion and commissioning of a modern

classroom at Star Kishushe, change of terms of service for 84 ECDE teachers and 3 ECDE coordinators to permanent and pensionable and extension of contract to 5 teachers.

### **Library unit**

Acquired 30,000 library books which are to be distributed in schools to improve reading culture in ECDE learners, completion of Mwatunge Library waiting to be commissioned and change of terms of service for 3 library staff to permanent and pensionable terms.

### **Education Fund Board unit**

**BURSARIES-** disbursed to all 20 wards for the FY 2022/2023 a total amount of Ksh 100 million with a total number of 21,705 beneficiaries from secondary schools, colleges and universities. This was 100% fund utilization as per the budget of FY 2022/2023.

**Educational Loans-** Disbursed ksh 10 million to 394 students and ksh 3.2 million to 80 students respectively. Total beneficiaries are 474. The 3.2 million was used from the recovery of loans. The 10 million is 100% fund utilization as per the budget.

**Scholarship-** Offered to 400 county scholars. A total of ksh 30 million was used which is 100% fund utilization as per the budget. Part of the money has been used to pay all fee arrears for the last two years.

## **Sector 6: Lands, Mining, Energy and Urban Development**

Efficient, sustainable and equitable management and use of land, mining and energy is critical if the County is to achieve the desired development. To achieve this, the County in collaboration with development partners has endeavored towards streamlining and strengthening land surveying and mapping. On housing and urban development, efforts have been made on promotion of sustainable land use and technologies for the provision of decent and adequate housing.

### **Key Sector Achievements**

Acquisition of Survey Equipment's. The process of ensuring that the department is equipped with the requisite equipment's for conducting survey and planning works, high precise survey tools were purchased and supplied; this include, RTK and GPS machines and laptops. This will easier our service delivery and cost of hiring the equipment's when undertaking survey works.

KISIP 2 Program We also have KISIP 2 program that is running which started on November 2022 and expected to take 8 months before it is completed, where Kijiji cha Chewa and Majengo Mapya informal settlements in Taveta benefiting from the World Bank Program on tenure regularization being implemented by the National Government in collaboration with the County. Planning proposals for the two settlements are done awaiting final approvals for survey work to commence County Valuation Roll Development .The directorate also completed successfully the public participation and sensitization forum on the developed draft valuation roll for enlightening the public on the same. The process was conducted between 20th and 23rd March, 2023 across the county with the exercise ending successfully. We are in the process of submitting the report for approval to the County Assembly

Ground verification and boundary surveys of public lands. The directorate has also been collaborating with other departments in ground verification and boundary reestablishments of some of the identified public lands in the county.

Other projects ongoing and at advanced stage are; completion of Chawia Wumari Sechu and Ngoloki adjudication sections, all expected to be completed by this financial year. Both areas are at 50% to their completion with picking of the parcels at 80% and handling of the disputes on the processing stage.

Project consultancy: EIA facilitation, actual project design preparation supervision and other costs and proposed upgrading to Cabro Standards (A23 Taveta Road – Soko Mpya Access Road) sensitization of the community and stakeholders is complete

Collaborated with AWEIK and PACT international and conducted Artisanal Miners Training on Gemology and importance of mining permitting and Occupational Health and Safety in the



mines, organized Moyo Gems II Market Day at the county were more than 150 artisanal miners participated, developed an inventory of 153 mining activities and has been able to georeferenced 40 mines as part of developing the County Mining and Mineral Geodatabase, partnered with Gem Fund and introduced a value addition and gemology studies at Mwanjila VCT “Taasisi ya Madini” , carried out a baseline County wide mineral survey for more than 50 mineral sites where 2 critical minerals were identified for further mineral studies, development of the county energy plan for green urban and rural areas, the department is focusing on having a grid contribution from green energy by developing county energy plan, establishment of Technical Working Group for Project Jua which will be responsible for planning the operation and maintenance of the project beyond December 2023 and assessment and mapping of the areas that require street lighting all over the county is being conducted within Voi and Mwatate already at 70% to completion.

## **Sector 7: Public Administration and Intergovernmental Affairs**

The mandate and responsibility of this sector is to provide the strategic direction and leadership in the administration and coordination of the County Government activities. The sector is expected to develop adequate capacity to re-engineer service delivery.

### **Key Sector Achievements**

According to the Kenya’s County Budget Transparency Survey(CBTS) 2022 ,Taita Taveta was the third most improved county in having more budget documents publicly available.Further, with the technical assistance from the Directorate of Public Service Management Consultancy Services, under the State Department for Public Service, the Government managed to put in place an elaborate Organizational and Staff Establishment Structure. This has enabled close to 1000 County staff to be re-graded and promoted after a long time of stagnation.

The County Government recruited, employed and deployed additional trade officers, agricultural officers ,revenue officers, contracted health workers and support staffs.

The finance department has coordinated all public participation exercises especially for the budget documents. Despite the effects encountered, the County government was able to generate Kshs 265 Million accounting for 68% of the targeted Own Source Revenue. To enforce the compliance to AGPO directives, the county government has registered and given tenders to business enterprises comprising of youths, Women and PLWDs.

In compliance with the provisions of the law, two statutory institutions were established;- County Budget and Economic Forum(CBEF) and County Internal Audit Committee, both of which are currently performing their respective mandates.

The County has also successfully established the Taita Taveta Investment and Development Corporation(TTIDC) whose main mandate is external resource mobilization and investments promotion

## **Sector 8: Youth, Gender, Sports, Culture and Social Services**

The sector endeavors to contribute to achievement of Vision 2030 aspirations by providing quality services to the youth and social services to those with disabilities. It aims at promoting gender equity, inclusivity, justice, unity in governance and distribution of resources. This will be achieved by mainstreaming gender and disability issues in the County Government programmes.

### **Key Sector Achievements**

In terms of community empowerment, Kshs 19.6 Million was disbursed to vulnerable groups in terms of material support and empowerment equipment. The county continued to support sporting activities throughout the county by sponsoring, sports days and athletics championships . The department successfully organized the inaugural county staff sports and fun day in Taveta Sub-county.

The County facilitated different groups to participate in the Kenya Music and Cultural festival both at the county and national levels. In support to PWDs, the department facilitated the

issuance of various assistive tools and equipment such as wheel chairs(14 No.) and tricycles (27 No.) across the county

Under the World Bank funded Kenya Social Economic Inclusion programme(KSEIP), the department facilitated the support to 1500 vulnerable lives in Taveta and Mwatate at a cost of Khs 45 Million. Further, 36 young mothers and widows were capacity built on tailoring and computer skills at the Voi Girls Incubation Hub

In terms of cultural infrastructure development, Mvuminyi cultural heritage and youth creative centre as well as the Maganga-Mruru ECO centres are at different stages of implementation. The department further launched the Sanaa kama Biashara programme at CIT Voi.

## **Sector 9: Water, Sanitation, Environment, Climate and Natural Resources**

This sector has the potential to substantially improve the lives of the residents by ensuring access to clean and safe water, improved sanitation and structured response to the effects of climate change. The County through this sector has prioritized protection of water sources, conservation of forests and other natural resources, improvement of water supply and management, waste management and enhanced Climate Change Adaptation.

### **Key Sector Achievements**

To ensure clean,safe and readily available water for all, the Sector has realized this mandate by reducing the distance to water from 3.5km to currently 3km, water coverage has also improved from 58% to 64% this has been achieved by the purchase of an excavator and drilling rig. Sanitation services around the county has also improved as more ablution blocks and receptacles have been created thus creating a clean environment.The Government aims to achieving more in the near future.

## **CHAPTER THREE: COUNTY PRIORITIES, PROGRAMMES AND SUB-PROGRAMMES**

### **3.1 Introduction**

This 2024/25 CADP is the Blue Print that will guide implementation of the development agenda in the county during the FY 2024/2025. To realize the aspirations envisaged in the Governor’s manifesto, the CIDP, the Kenya Vision 2030, the County Government recognizes the need for solid foundations and strengthen systems as outlined in the proposed programmes. Accordingly, this chapter presents the sectoral objectives, strategic priorities and specific programmes and projects the County Departments seek to be implemented during the FY 2024/25.

### **3.2 County Resource Mobilization**

There are a number of funding streams that will finance the implementation of this CADP These include: Own Source Revenue, Equitable share from the National Government, the equalization fund managed by the National Government, Public Private Partnership investments, Public Community Partnership investments, contributions from non-state actors and development partner funding. Over the 5-year CIDP duration the actual revenue from regular sources which include local revenue receipts, share of the National government revenue, equalization fund and inter-governmental transfers.

### **3.3 Proposed Programmes, Sub-programmes and Projects for FY 2024/25**

#### **Sector 1: Agriculture, Livestock, Fisheries and Veterinary Services**

##### **Sector Vision:**

A County with sustainable and prosperous agriculture, livestock, fisheries and irrigation sector for increased incomes, employment creation and better standards of living.

##### **Sector Mission:**

To provide an enabling environment for the sustainable growth of agriculture, livestock and fisheries sector through appropriate policy environment, effective support services, appropriate innovations, linkages and sustainable natural resources management for increased productivity, socioeconomic development and industrialization.

##### **Sector Goals:**

To improve crop, livestock and fisheries production; productivity and sustainable development; management of land and water resources to achieve food security for economic growth and development of the county.

**Table 5: Agriculture, Livestock, Fisheries and Veterinary Services Strategic Priorities**

<b>Priorities</b>	<b>Strategies</b>
Improve food and nutrition security	<ul style="list-style-type: none"> <li>• Strengthen delivery of agricultural extension services</li> <li>• Promotion of climate smart agricultural technologies (Drought Tolerant crops)</li> <li>• Invest in research and development</li> <li>• Policy development – crop development policies and review of acts</li> <li>• Human-Wildlife conflict management.</li> <li>• Promotion of pest surveillance and control.</li> </ul>
	<ul style="list-style-type: none"> <li>• Strengthen delivery of livestock extension services.</li> <li>• Improve range land and ranch resource utilization and management.</li> <li>• Poultry development.</li> <li>• Human-Wildlife conflict management.</li> </ul>

	<ul style="list-style-type: none"> <li>• Surveillance and control of livestock vector, pests and diseases.</li> <li>• Provision of veterinary public health services.</li> <li>• Promotion of livestock breeding services.</li> <li>• Promotion of livestock clinical services.</li> <li>• Provision of veterinary extension services.</li> <li>• Veterinary policy development.</li> <li>• Development of disease and pest control infrastructure.</li> </ul>
	<ul style="list-style-type: none"> <li>• Improve capture fish and aquaculture development.</li> <li>• Promotion of value addition and processing of fish products.</li> <li>• Promotion of fisheries extension services.</li> <li>• Development and improvement of fish market infrastructure.</li> </ul>
	<ul style="list-style-type: none"> <li>• Development and improvement of irrigation infrastructure.</li> <li>• Policy development</li> <li>• Capacity building of Irrigation Water Users Association.</li> </ul>
Improve income and employment creation	<ul style="list-style-type: none"> <li>• Promotion of commercialization of agricultural value chains.</li> <li>• Promotion of high value horticultural, fruit and nut trees.</li> <li>• Development of agriculture and marketing infrastructure.</li> <li>• Strengthening entrepreneurial skills of value chain actors.</li> <li>• Strengthening market linkages.</li> <li>• Promotion of value addition and processing of crop products.</li> </ul>
	<ul style="list-style-type: none"> <li>• Development of livestock marketing infrastructure.</li> <li>• Dairy development</li> <li>• Apiculture development</li> <li>• Beef development</li> <li>• Pasture and fodder development.</li> <li>• Promotion of value addition and processing of livestock products and by-products.</li> </ul>
	<ul style="list-style-type: none"> <li>• Livestock disease surveillance and control for transboundary diseases.</li> <li>• Facilitate livestock trade and animal movement control.</li> <li>• Leather value addition and processing.</li> </ul>
	<ul style="list-style-type: none"> <li>• Promote fish trade.</li> <li>• Development of fish breeding hatcheries.</li> </ul>
Promote natural resource management	<ul style="list-style-type: none"> <li>• Promotion of agroforestry and fodder trees.</li> <li>• Promotion of soil and water conservation and water harvesting for irrigation</li> <li>• Promoting Sustainable use of natural resources (Land, water).</li> </ul>
Public health, food safety and hygiene	<ul style="list-style-type: none"> <li>• Promotion of appropriate post-harvest management practices.</li> </ul>
	<ul style="list-style-type: none"> <li>• Promotion of safe and wholesome food of animal origin.</li> <li>• Management and control of zoonotic diseases and microbial residues.</li> <li>• Capacity building on pet ownership.</li> </ul>
	<ul style="list-style-type: none"> <li>• Promotion of safe fish and fish products.</li> <li>• Capacity building of the fish industry stakeholders.</li> </ul>

**Table 6: Sector capital and Non-Capital Projects for FY 2024/25**

<b>PROGRAMME 1:Crop Development and Management</b>								
<b>OBJECTIVE:To increase crop productivity and output</b>								
<b>OUTCOME: Increased crop productivity</b>								
<b>Sub Programme 1.1:Crop Pest surveillance and disease control</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Surveillance of migratory pests and crop disease control Scouting/monitoring for pests and diseases	County wide	Carry out pest and disease surveillance and monitoring	2 m	No. of reports	Crop farmers	2024-25	CGTT	Ongoing
		Procure and install moth traps and pheromones	5 m	No. of moth traps/pheromones installed	Crop farmers	2024-25	CGTT	Ongoing
		Procure and distribute assorted pesticides, spraying equipment and personal protective wear Purchase of assorted pesticides and distribution (county wide)	1 m	Quantity of pesticides procured and distributed.	Crop farmers	2024-25	CGTT	Ongoing
			1 m	No. of spraying equipment procured	Crop farmers	2024-25	CGTT	Ongoing
			1 m	No. of personal protective equipment procured	Crop farmers	2024-25	CGTT	Ongoing
		Training farmers and extension officers on crop pest and diseases control	2 m	No. of farmers/officers and staff trained.	Crop farmers	2024-25	CGTT	Ongoing
Farm Inputs and mechanization	County wide	Provision of fertizer	3 m	Tonnes procured and distributed	Crop farmers	2024-25	CGTT	Ongoing
		Distribution of assorted crops/seeds (DTC, AIVs, Irish Potato, Horticulture)	9 m	Tonnage of seeds procured and distributed	Crop farmers	2024-25	CGTT	Ongoing
		Procure assorted seeds for farmers	1 m	No. of farmer beneficiaries.	Crop farmers	2024-25	CGTT	Ongoing
		DTCs - Green grams, Pigeon peas, Groundnuts, Cassava, sweet potatoes for the lowlands, Seed potato for the highlands, Assorted horticultural produce for irrigable areas.	2 m	Procured seed processing machine	Crop farmers	2024-25	CGTT	Ongoing
		Rehabilitation of seed farms/demonstration sites	2 m	No. of farms operationalized.	Crop farmers	2024-25	CGTT	Ongoing
			2 m	No. of demo plots established.	Crop farmers	2024-25	CGTT	Ongoing
		Promotion of crop value chains	2 m	No. of value chains promoted	Crop farmers	2024-25	CGTT	Ongoing
Agricultural extension services	County wide	Farmers trained on Good Agricultural Practices & Entrepreneurship	3 m	No. of farmers trained	Crop farmers	2024-25	CGTT	Ongoing
		Establishment of County Agricultural Statistics Unit	2 m	No. of operational CASUs in place	Crop farmers	2024-25	CGTT	Ongoing
		Strengthening research-extension-farmer linkages through field days/agricultural shows/ exhibitions (County wide).	4 m	No. of field days/shows/ exhibitions conducted.	Crop farmers	2024-25	CGTT	Ongoing
		Supporting youth in Agriculture- 4K clubs, young farmers clubs and out of school youth clubs revitalized	3 m	No. of 4k clubs, young farmers clubs, out of school youth clubs supported	Crop farmers	2024-25	CGTT	Ongoing
		Enhancing e-extension	1 m	No. of staff trained	Crop farmers	2024-25	CGTT	Ongoing

			1 m	No. and type of e-extension equipment procured	Crop farmers	2024-25	CGTT	Ongoing
		Establish farmer database	3 m	No. of farmers registered	Crop farmers	2024-25	CGTT	Ongoing
Soil and water Conservation and Management	County wide	Tree planting campaigns	5 m	No. of trees planted	Crop farmers	2024-25	CGTT	Ongoing
			5 m	No. of fruit tree nurseries established	Crop farmers	2024-25	CGTT	Ongoing
		Promotion of use of organic manure	7 m	Tonnage of organic manure	Crop farmers	2024-25	CGTT	Ongoing
		Promotion of On farm water harvesting structures e.g. terraces;	5 m	No. and type of structures	Crop farmers	2024-25	CGTT	Ongoing
			1.6 m	No. of farms laid out	Crop farmers	2024-25	CGTT	Ongoing
		Rehabilitation of degraded land, Gully control	20 m	No. of gullies controlled	Crop farmers	2024-25	CGTT	Ongoing
		Agricultural Mechanization services	25 m	No. of farm machinery procured	Crop farmers	2024-25	CGTT	Ongoing
			2 m	No. of AMS centers established, equipped and operationalized	Crop farmers	2024-25	CGTT	Ongoing
		Soil sampling, fertility testing and sampling	1 m	No. of farms sampled	Crop farmers	2024-25	CGTT	Ongoing
			2 m	No. of farmers/officers trained	Crop farmers	2024-25	CGTT	Ongoing
Agribusiness and market Development	County wide	Promote Market information system (MIS, market surveys, enumerators, Dissemination)	3 m	No. of Market information management systems established and maintained	Crop farmers	2024-25	CGTT	Ongoing
		Access to markets improved	5 m	No. of marketing producer organizations established	Crop farmers	2024-25	CGTT	Ongoing
		Agro-processing and value addition;	15 m	No. of agro-processing plants established	Crop farmers	2024-25	CGTT	Ongoing
		Promote crop insurance services	5 m	No. of farmers trained	Crop farmers	2024-25	CGTT	Ongoing
		Facilitate the development of enterprise development plans/business plans	0.5 m	No of EDPs/Business plans developed	Crop farmers	2024-25	CGTT	Ongoing
<b>Subtotal</b>			<b>152.1 m</b>					

**PROGRAMME 2: Irrigation Development**

**OBJECTIVE: To improve irrigation infrastructure**

**OUTCOME: Increased crop productivity and output**

**Sub Programme 2.1: Irrigation Infrastructure Development**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks (New, Stalled or ongoing)
Irrigation Infrastructure Development	County wide	Excavation of waterpans	5 m	No. of water pans excavated	Crop farmers	2024-25	CGTT	Ongoing
		Excavation/lining of Farm ponds	20 m	No. of farm ponds excavated/lined	Crop farmers	2024-25	CGTT	Ongoing
	Taveta	Irrigation canals rehabilitated	10 m	No. of irrigation canals excavated/length (Km)	Crop farmers	2024-25	CGTT	Ongoing
	Taveta	Establishment of Irrigation clusters	10 m	No. of assorted equipment procured	Crop farmers	2024-25	CGTT	Ongoing
	Taita	Rehabilitation of small holder irrigation schemes	5 m	No. of schemes rehabilitated	Crop farmers	2024-25	CGTT	Ongoing

	County wide	Irrigation water resource users capacity built	5 m	No of IWRUAs trained	Crop farmers	2024-25	CGTT	Ongoing
<b>Subtotal</b>			<b>55 m</b>					
<b>PROGRAMME 3: Livestock development</b>								
<b>OBJECTIVE: To increase livestock productivity and market access</b>								
<b>OUTCOME: Increased livestock productivity and market access</b>								
<b>Sub Programme 3.1: Livestock Extension Services delivery</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Capacity building of Livestock farmers	county wide	Training of farmers in farmer field schools, seminars, conducting demonstrations, field days, shows and educational tours	5 m	No. of livestock farmers and groups trained on various technologies and practices	Small scale livestock keepers and ranchers.	2024-25	CGTT, Partners	ongoing
Purchase of motorcycles for livestock extension personnel	All subcounty headquarters	purchase high performance motorcycles to facilitate officers movement to farmers	2 m	No of Motorcycles purchased	Ward Livestock officers	2024-25	CGTT, Partners	New
<b>Subtotal</b>			<b>7 m</b>					
<b>Sub Programme 3.2: Livestock breeding stock improvement</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Bachuma livestock multiplication project.	Bachuma livestock multiplication center	Purchase superior boran bulls and Galla goats for breeding	10 m	No of superior animals purchased	Bachuma livestock multiplication center and all farmers	2024-25	CGTT, Partners	ongoing
Community based meat goat breeding program	county wide	Purchase galla goats for breeding and supplied to women and youth groups.	10 m	No of superior animals purchased	Farmer groups	2024-25	CGTT, Partners	ongoing
Poultry commercialisation program	county wide	purchase improved chicken for breeding and supplied to women and youth groups.	5 m	No of improved chicken purchased	Farmer groups	2024-25	CGTT, Partners	ongoing
Beekeeping improvement	Mwatate and Taita subcounty forest zones.	purchase modern beehives and equipment and supplied to farmers	5 m	No. of modern beehives supplied	Beekeeping groups	2024-25	CGTT, Partners	ongoing
<b>Subtotal</b>			<b>30 m</b>					
<b>Sub Programme 3.3: Livestock feed and pasture Development</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Pasture improvement for small scale farmers	county wide	Purchase assorted pasture seeds for planting in high altitude and lowland zones.	1.5 m	No.and types of pasture and fodder seeds procured (tonnes)	Dairy farmers and small scale livestock keepers in lowlands	2024-25	CGTT, Partners	ongoing
Pasture commercialisation in the Ranches	county wide	Open up 100 acres of pastureland and plant with suitable seed materials and harvest hay to support feedlotting and finishing of livestock.	2 m	No of acres under pasture and fodder	Ranches	2024-25	CGTT, Partners	ongoing

Construction of hay barns	county wide	construct hay barns in strategic areas to store livestock feed.	5 m	No of hay barn/ sheds constructed	Dairy farmers cooperative societies	2024-25	CGTT, Partners	ongoing
<b>Subtotal</b>			<b>8.5 m</b>					

**Sub Programme 3.4: Range and Ranch Improvement**

<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Rehabilitation of livestock handling yards in ranches.	Ranches in Voi and Mwatate subcounty	rehabilitate cattle handling yards in the ranches to facilitate management of the animals.	5 m	No and tapes of ranch structure/ sheds rehabilitated and constructed	Ranches in Voi and Mwatate subcounty	2024-25	CGTT, Partners	ongoing
Rehabilitation of denuded rangelands in Voi and Mwatate rangelands.	Ranches in Voi and Mwatate subcounty	Purchase pasture seeds and plant pasture for reclamation of bare and denuded areas in the ranches	10 m	No. of acreages under reseeding programme	Ranches in Voi and Mwatate subcounty	2024-25	CGTT, Partners	ongoing
Ranchbased cattle and goats breeding program	Ranches in Voi and Mwatate subcounty	Purchase of of beef cattle and goats to support ranch based breeding programs to produce yearlings for fattening/ finishing (targetting export market)	24 m	No. of breeding stock supplied (cattle, goats, sheep)	Ranches in Voi and Mwatate subcounty	2024-25	CGTT, Partners	ongoing
Construction of cattle feedlots in Kasighau and Mgeno ranches	Ranches in Voi and Mwatate subcounty	Construct cattle feedlots to produce export quality beef	1.5 m	No. of feedlots constructed	Ranches in Voi and Mwatate subcounty	2024-25	CGTT, Partners	ongoing
Construction of water pans in Mramba and Mbulia ranches	Ranches in Voi and Mwatate subcounty	construct water pans to provide water for livestock to ease pressure during dry periods.	30 m	No of livestock water points established	Ranches in Voi and Mwatate subcounty	2024-25	CGTT, Partners	ongoing
<b>Subtotal</b>			<b>70.5 m</b>					

**Sub Programme 3.5: Livestock market Development, Value addition and Processing**

<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Improvement of milk aggregation and cooling centers	Wumin gu, Mbogh onyi, Mghan ge dawida, Wundanyi	Renovation works and installation of milk cooling tanks at the dairy cooperative premises to facilitate milk collection and marketing	5 m	No.of milk cooling plants/ aggregation centres established	Dairy farmers cooperative societies	2024-25	CGTT, Partners	ongoing
Construction of poultry marketing sheds and cages	Voi and Mwatate wholesale market	Construction of poultry sheds with cages to hold poultry in the urban markets	2 m	No of poultry bandas / sheds constructed in major markets	Poultry farmers groups and cooperative societies	2024-25	CGTT, Partners	ongoing
Construction of cattle auction yards	Maungu, Mata	Construct a cattle yard with handling pens and loading ramp and other accessories to restrain cattle during market	16 m	No of livestock auction yards constructed	Small scale livestock keepers and Ranches	2024-25	CGTT, Partners	ongoing



Construction of honey processing facility	Mghange, Mwatate	construct a honey processing facility and honey processing equipments to process and value add honey and other hive products.	2 m	No of honey processing plants operational maintained	Beekeeping cooperative societies in Taita and Mwatate subcounty	2024-25	CGTT, Partners	ongoing
<b>Subtotal</b>			<b>25 m</b>					

**PROGRAMME 4: Veterinary services**

**OBJECTIVE: To reduce animal deaths due to diseases**

**OUTCOME: Increased livestock productivity and market access**

**Sub Programme 4.1: Livestock, pests and disease surveillance and control, diagnostic services**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
County Mass Livestock Vaccination and branding	County Wide	Vaccination and Branding of 40,000 livestock	10 m	No of animals vaccinated and branded	30000 farmers	2024-2025	CGTT	Ongoing
Veterinary Diagnostic Laboratory - Voi	Voi	Rehabilitation and equipping of Voi Veterinary Laboratory	5m	No of vet laboratories rehabilitated and equipped	100 farmers	2024-2025	CGTT	New
Kilometra Spray Race - Mata	Mata	Construction, equipping of kilometra spray race and supply of acaricides	3.5 m	No of spray race constructed and litres of acaricides procured	300 farmers	2024-2025	CGTT	New
Disease Surveillance	County Wide	Livestock stock route inspection and sample collection and submission	1 m	No of stock routes inspection/ surveillance activities done	1,000 farmers	2024-2025	CGTT	Ongoing
Cattle Dip Rehabilitation - Charisonyi	Bura	Rehabilitation of charisonyi cattle dip	4 m	No of cattle dips rehabilitated	300 farmers	2024-2025	CGTT	New
Cattle Dip Rehabilitation - Kisimanyi	Kasighau	Rehabilitation of kisimanyi Cattle dip	4 m	No of cattle dips rehabilitated	200 Farmers	2024-2025	CGTT	New
Tse Tse fly survey and control	County Wide	Entomology survey, installing of insecticide treated traps and supply of acaricides	1 m	No. of surveys done and traps installed	500 farmers	2024-2025	CGTT	Ongoing
Farmers Training and sensitization	County Wide	Training of livestock farmers on disease management	1 m	No of farmers trained	3,000 farmers	2024-2025	CGTT	Ongoing
<b>Subtotal</b>			<b>29.5 m</b>					

**Sub Programme 4.2: One Health Coordination mechanism and Rabies control**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Mass rabies vaccination of dogs, cats and donkeys - 30,000	County Wide	Vaccination of dogs, cats and donkeys against rabies	2 m	No of dogs/ cats and donkeys vaccinated	Livestock/Pet Owners	2024-2025	CGTT/ ANAW	Ongoing
Public health education sensitization meetings	County Wide	Sensitization meetings with school going children and pet owners on responsible dog ownership	0.5 m	No of sensitization/ trainings done	Livestock/Pet Owners	2024-2025	CGTT	Ongoing
Anti-microbial Resistance and prudent use of Antibiotic Promotion meetings	County Wide	Training/ sensitization of farmers on prudent use of antibiotics and withdrawal periods	0.5 m	No of meetings done	Livestock farmers	2024-2025	CGTT	Ongoing

County Antimicrobial Stewardship Inter-Agency, Committees meetings done	County Wide	Formation of CASICs committees in the county	0.5 m	No of committees formed	Technical officers/ livestock farmers	2024-2025	CGTT	Ongoing
County One-Health meetings done	County Wide	Formation of the One Health Committees	0.5 m	No of committees formed	Technical officers/ livestock farmers	2024-2025	CGTT	Ongoing
<b>Subtotal</b>			<b>4 m</b>					

**Sub Programme 4.3: Livestock Germplasm Improvement**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Support of breeding Services - Dairy Cooperatives	County Wide	Support to 7 Dairy farmers cooperatives providing AI services to their members	2 m	No of dairy cooperatives supported	Dairy Cooperatives	2024-2025	CGTT/Dairy Cooperatives	Ongoing
				No of dairy animals inseminated	Livestock farmers	2024-2025	CGTT/Dairy Cooperatives	Ongoing
Training of Farmers in breeding - Artificial insemination clinics	County Wide	Training of dairy livestock farmers on breeding services	1 m	No of livestock farmers trained on breeding	Livestock farmers	2024-2025	CGTT	Ongoing
<b>Subtotal</b>			<b>3 m</b>					

**Sub Programme 4.4: Veterinary Public Health, food safety and quality assurance, and leather value Addition**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Completion of Kasighua Slaughter facility	Kasighau	Construction of latrines, fencing, livestock bomans and water connection at Kasighau slaughter facility	1.5 m	No of slaughter facilities completed	Meat Trade actors	2024-2025	CGTT	Stalled
Completion of Kirumbi Slaughter facility	Sagalla	Construction of perimeter fence, livestock bomans and Blood tank and equipping of Kirumbi slaughter facility	7.5 m	No of slaughter facilities completed	Meat Trade actors	2024-2025	CGTT	Stalled
Completion of Mngeno Slaughter facility	Mwatate	Construction of waste water lagoons, ablution block, borehole drilling and water tower construction, finishing works	8 m	No of slaughter facilities completed	Meat Trade actors	2024-2025	CGTT	Ongoing
Renovation of Mwatate slaughter slab	Mwatate	Replacement of the roof and matumbo washing sinks, blood tank construction and water tower	2 m	No of slaughter facilities completed	Meat Trade actors	2024-2025	CGTT	Ongoing
Renovation of Maungu Slaughter slab	Marungu	Renovation of the slaughter hall and construction of the condemnation pit and septic tank	2.5 m	No of slaughter facilities completed	Meat Trade actors	2024-2025	CGTT	Ongoing
Provision of Meat Inspections services	County Wide	Support the meat inspection officers with inspection equipments and meat marking ink	0.5 m	No of livestock carcasses inspected	Meat Trade actors	2024-2025	CGTT	Ongoing

Veterinary public health licensing and inspection	County Wide	Inspection and licensing of slaughter facilities, meat carriers, slaughtermen and flayers,	0.1 m	No of slaughter facilities / equipment licensed	Meat Trade actors	2024-2025	CGTT	Ongoing
Training of flayers and slaughtermen	County Wide	Training of flayers and slaughtermen on proper flaying and slaughter facility hygiene and management	0.3 m	No of slaughter actors training	Meat Trade actors	2024-2025	CGTT	Ongoing
Support for rural tanneries	County Wide	Support the rural tanneries with leather sewing machines and tanning chemicals	0.1 m	No of rural tanneries supported	Hide and skin traders	2024-2025	CGTT	Ongoing
<b>Subtotal</b>			<b>22.5 m</b>					

**Sub Programme 4.5: Veterinary Extension Services**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Training of livestock farmers on animal health interventions	County wide	Training of livestock farmers on animal health interventions and management practices	1 m	No of farmers trained	Livestock farmers	2024-2025	CGTT	Ongoing
Field extension staff motorcycles	County wide	Purchase of motorcycles for field extension staff	2 m	No of motorcycles purchased	Livestock farmers	2024-2025	CGTT	Ongoing
Agricultural demos, exhibitions and field days	County wide	Participate and conduct agricultural demos, exhibitions and field days	1 m	No of veterinary demos, exhibition and field days done	Livestock farmers	2024-2025	CGTT	Ongoing
<b>Subtotal</b>			<b>4 m</b>					

**PROGRAMME 5: Fisheries development**

**OBJECTIVE: To increase fisheries productivity and market access**

**OUTCOME: Increased fisheries productivity and market access**

**Sub Programme 5.1: Fisheries Productivity Improvement**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Reviving of 25 inactive fish ponds and Construction of new ones	County wide	identification and mapping of the inactive ponds, reconstruction, fish pond stocking, monitoring and evaluation	0.75 m	Number of fish ponds revived and restocked	Fish farmers	2024-2025	CGTT, Partners	Increase fish production for food and improved nutrition
Construction of 50 new fish ponds	County wide	Site identifications , fish pond construction, fish stocking, monitoring and evaluations.	2.5 m	Number of fish ponds constructed	Fish farmers	2024-2025	CGTT, Partners	Increase fish production for food and improved nutrition
Modernization of the County demonstration fish center	Wundanyi and Taveta	Procurement and tendering, reconstruction of fish ponds and restocking of fish ponds	3 m	Number of fish demonstration center established	Fish farmers	2024-2025	CGTT, Partners	Increase fish production for food and improved nutrition
Purchase of fishing gears	County wide	procurement, launching and issuing	3 m	Number of fishermen and fish farmers benefited, number of fishing gears purchased	Fish farmers	2024-2025	CGTT, Partners	Increase fish production for food and improved nutrition
Installation of fish pellets machine	Wundanyi and Taveta	Procurement and tendering, launching and issuing	2 m	Number of fish pelletizing machine installed, number of kgs of fish feed produced	Fish farmers	2024-2025	CGTT, Partners	Increase fish production for food and improved nutrition

Restocking of dams	Wundanyi and Mwatate	Fish brood stock selection and stocking	2 m	Number of fish brooders stocked, number of fishing gears issued	Fish farmers	2024-2025	CGTT, Partners	Increase fish production for food and improved nutrition
Restocking of fish ponds	County wide	Fish fingerling procurement, restocking, monitoring and evaluation	1 m	Number of fish fingerlings	Fish farmers	2024-2025	CGTT, Partners	increase fish production for food and improved nutrition
Restocking of lake Jipe	Taveta	Fish brood stock selection and stocking	1.5 m	Number of fish brooders stocked, number of fishing gears issued	Fish farmers	2024-2025	CGTT, Partners	Increase fish production for food and improved nutrition
<b>Subtotal</b>			<b>15.75 m</b>					

**Sub Programme 5.2: Food safety and quality assurance**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Fish farmers	Time Frame	CGTT, Partners	Remarks
Construction of 2 fish aggregation centers	Debwa-mwatate and Taveta	Procurement and requisitions, tendering, construction of the aggregation centres, launching, training of the farmers users	2 m	No. of aggregation points established, Kgs of fish aggregated. Number of fish farmers trained.	Fish farmers	2024-2025	CGTT, Partners	Reduce post harvest losses in fish farming, Provide ready market in fish farming.
Purchase of 200 cooler boxes	County wide	Procurement and distribution	0.7 m	Number of cooler boxes purchased, number of fish traders benefited	Fish farmers	2024-2026	CGTT, Partners	Reduce post harvest losses for farmers
Construction of 3- fish landing sites	Voi	Procurement, Constructions, Launching and issuing	2 m	Number of fish market constructed	Fish farmers	2024-2027	CGTT, Partners	Reduce post harvest losses in fish farming.
<b>Subtotal</b>			<b>4.7 m</b>					

**PROGRAMME 6: General administration, Planning and support services**

**OBJECTIVE: To improve service delivery in the sector**

**OUTCOME: Improved service delivery**

**Sub Programme 6.1: Human Resource Management and Development**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Salary emoluments	County wide	Compensation of employees	220.9 m	No.of staff paid	Agriculture,livestock,fisheries and irrigation staff	2024-2025	CGTT	Ongoing
Technical Staff training of technical courses	County wide	Training of technical staff in meat Inspection, Artificial Insemination, and extension delivery methods	5 m	No of staff trained	Technical Staff	2024-2025	CGTT	Ongoing
Training of staff in management courses	County wide	Training of technical staff on management courses	5 m	No of staff trained	Technical Staff	2024-2025	CGTT	Ongoing
Policy formulation, review and development	County wide	Development of county specific crops, livestock, irrigation, fisheries and veterinary policies, strategies and regulations	5 m	No of policy documents developed	Crops, livestock, irrigation, fisheries and veterinary farmers	2024-2025	CGTT	Ongoing
<b>Subtotal</b>			<b>235.9 m</b>					

Sub Programme 6.2: Administration Support Services								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Operations and maintenance	County Wide	Expenses incurred in daily running of the department for service delivery	10 m	No of expenses paid	Technical Staff and Livestock farmers	2024-2025	CGTT	Ongoing
Rehabilitation and furnishing of Taveta Veterinary Offices	Bomeni	Renovation of Taveta Veterinary offices and fencing the veterinary compound	2.5 m	No of offices renovated	Technical Staff and Livestock farmers	2024-2025	CGTT	Ongoing
Support of Veterinary extension staff with ICT equipment/furniture	County Wide	Furnishing of the veterinary offices with ICT equipment	1 m	No of ICT equipment / furniture purchased	Technical Staff and Livestock farmers	2024-2025	CGTT	Ongoing
<b>Subtotal</b>			<b>13.5 m</b>					
<b>GRAND TOTAL</b>			<b>680.95</b>					

**Table 7: Staff Establishments for Fy 2024-2025**

DEPARTMENT: Agriculture, Livestock Fisheries and Irrigation.....								
DESIGNATION	JOB GROUP/SCALE	TERMS	IN POST	ANNUAL GROSS PAY	2024-25 RECRUITMENTS	NEW RECRUITMENTS ANNUAL GROSS PAY	TOTAL ANNUAL GROSS PAY	
CEC Member, Department of Agriculture, Livestock, Fisheries and Irrigation	T	Contr	1	2,361,360	0	0	2,361,360	
Chief Officer	S	Contr	1	1,944,000	0	0	1,944,000	
DIRECTORATE: Livestock production								
DESIGNATION	JOB GROUP/SCALE	TERMS	IN POST	ANNUAL GROSS PAY	2024-25 RECRUITMENTS	NEW RECRUITMENTS ANNUAL GROSS PAY	TOTAL ANNUAL GROSS PAY	
Director of Livestock Production	R	Contr	1	2,709,749	0	0	2,709,794	
Assistant Director of Livestock production	P	PnP	1	2,500,230	0	0	2,500,230	
Principal Livestock Production Officer	N	PnP	1	2,102,232	0	0	2,102,232	
Chief Livestock Production Officer	M	PnP	1	1,630,884	0	0	1,630,884	
Senior Livestock Production Officer	L	PnP	4	5,545,776	0	0	5,545,776	
Livestock Production Officer	k	PnP	3	4,515,552	0	0	4,515,552	
Assistant Livestock Production Officer	K	PnP	3	3,551,664	0	0	3,551,664	
Livestock Production Assistant	K	PnP	5	7,525,920	0	0	7,525,920	
Assistant Livestock Production Officer	H	PnP	4	3,248,704	6	4,873,056	8,121,760	
Livestock Production Assistant	J	PnP	0	0	3	0	2,832,492	
Clerical officers	G	PnP	4	2,775,856	0	0	2,775,856	
Support staff/ cleaners	C	PnP	4	1,636,624	2	818,312	2,454,936	
Farm attendant	C	PNP and contr	8	3,273,248	2	818,312	4,091,560	
Driver	D	Contr	1	467,659	0	0	467,659	

<b>DIRECTORATE: .</b>	<b>Veterinary Services</b>						
<b>DESIGNATION</b>	<b>JOB GROUP/SCALE</b>	<b>TERMS</b>	<b>IN POST</b>	<b>ANNUAL GROSS PAY</b>	<b>2024-25 RECRUITMENTS</b>	<b>NEW RECRUITMENTS ANNUAL GROSS PAY</b>	<b>TOTAL ANNUAL GROSS PAY</b>
Deputy Director of Veterinary Services	R	Contract	1	2,709,749	0	0	2,709,749
Chief Veterinary officer	N	PnP	1	2,102,232	0	0	2,102,232
Senior Veterinary officer	M	PnP	2	3,261,768	0	0	3,261,768
Principal Assistant Animal Health Officer	M	PnP	2	3,989,448	0	0	3,989,448
Veterinary Officer	L	PnP	3	4,159,332	3	4,159,332	8,318,664
Chief Assistant Leather Development Officer	M	PnP	1	1,843,524	0	0	1,843,524
Chief Animal health Assitant	K	PnP	5	7,525,920	0	0	7,525,920
Assistant Animal Health officer II	J	PnP	1	944,164	0	0	944,164
Senior Animal health Assitant	J	PnP	1	1,183,888	0	0	1,183,888
Animal health Assitant I	H	PnP	10	8,121,760	3	2,436,528	10,558,288
Assistant Leather Development Officer III	H	PnP	0	0	1	812,176	812,176
Leather Development Assistant	G	PnP	1	693,964	2	1,387,928	2,081,892
Animal health Assitant II	G	PnP	14	6,939,640	4	1,982,754	8,922,394
Driver	D	Contract	1	467,659	0	0	467,659
Support staff	C	Contract	3	1,227,468	1	409,156	1,636,624
<b>DIRECTORATE:</b>	<b>Fisheries Development</b>						
<b>DESIGNATION</b>	<b>JOB GROUP/SCALE</b>	<b>TERMS</b>	<b>IN POST</b>	<b>ANNUAL GROSS PAY</b>	<b>2024-25 RECRUITMENTS</b>	<b>NEW RECRUITMENTS ANNUAL GROSS PAY</b>	<b>TOTAL ANNUAL GROSS PAY</b>
Senior Fisheries Officers	L	PnP	2	1,920,000	0	0	1,920,000
Fisheries officer	K	PnP	3	1,692,000	0	0	1,692,000
Fisheries Assistants	G	PnP	2	695,280	0	0	695,280
Clerical officer	G	PnP	1	504,000	0	0	504,000
Cleaning supervisor	G	PnP	1	347,640	0	0	347,640
Coxwain	E	PnP	1	240,000	0	0	240,000
Assisstant Fisheries Officers	H	PnP	0	0	2	0	840,000
<b>DIRECTORATE:</b>	<b>Crop Development and Management</b>						
<b>DESIGNATION</b>	<b>JOB GROUP/SCALE</b>	<b>TERMS</b>	<b>IN POST</b>	<b>ANNUAL GROSS PAY</b>	<b>2024-25 RECRUITMENTS</b>	<b>NEW RECRUITMENTS ANNUAL GROSS PAY</b>	<b>TOTAL ANNUAL GROSS PAY</b>
Director Agriculture	R	Contract	1	2,709,749	0	0	2,709,749
Senior Assistant Director Agriculture	Q	PnP	2	2,630,200	0	0	2,630,200
Assistant Director Agriculture	P	PnP	7	2,500,230	0	0	2,500,230
Principal Agriculture Officers	N	PnP	6	2,102,232	0	0	2,102,232
Ward Agricultural Officers	L	PnP	21	29,115,324	0	0	29,115,324
Ward sms	K	PnP	29	43,650,336	0	0	43,650,336
Community Agricultural extension officers	J	PnP	0	0	20	18,883,280	18,883,280
<b>DIRECTORATE: .....</b>	<b>Irrigation Development</b>						
.....							
.....							

<b>DESIGNATION</b>	<b>JOB GROUP/SCALE</b>	<b>TERMS</b>	<b>IN POST</b>	<b>ANNUAL GROSS PAY</b>	<b>2024-25 RECRUITMENTS</b>	<b>NEW RECRUITMENTS ANNUAL GROSS PAY</b>	<b>TOTAL ANNUAL GROSS PAY</b>
Chief Irrigation Officer	M	PnP	1	1,630,884	0	0	1,630,884
<b>TOTAL</b>				<b>180,697,849</b>		<b>36,580,834</b>	<b>220,951,220</b>

## Sector 2: Public Works, Roads, Housing and Infrastructure

### Sector Vision:

To be recognized as the experts in county government, achieving best practice infrastructure programming, procurement and construction, whilst maximizing the use of the resources of Taita Taveta County.

### Sector Mission:

Provide value for money services and deliver quality infrastructure on time and within the budget.

### Sector Goals:

This sector is responsible for quality road construction and maintenance, quality building construction and maintenance, improving living standard by maintaining existing county government buildings, reducing damages due to fire incidences and increase road safety.

**Table 8: Public Works, Roads, Housing and Infrastructure Strategic Priorities**

Priorities	Strategies
Opening, maintenance of county roads and Construction of structures	Purchasing more equipment and Machinery for road making Regular Site inspection and Reporting
Road safety, Controlled parking	Creating roads safety awareness Increasing roads furniture e. g. Bumps, Signs Maintaining the designated parking areas.
Quality Buildings Construction Supervision Services	Complying with building regulations and standards Designing projects and documentation Regular Site inspection and Reporting
Housing Infrastructure development and maintenance services.	Maintaining and managing and inspection of Existing government buildings Allocating more Funds for Maintenance Establish New House Units
Establishment of Fire Service Stations to all Sub Counties.	Establishing and equipping fire service stations Awareness and Training of Staffs and Community Policy and Enforcement Laws developments

**Table 9: Sector capital and Non-Capital Projects for FY 2024/25**

PROGRAMME 1: Road's infrastructure improvement								
OBJECTIVE: To increase roads accessibility and easing transportation								
OUTCOME: Increased roads accessibility and easing transportation								
Sub Programme 1.1: New roads/Structured networks.								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Opening new roads to connect Villages	Countywide	Proposed road opening of 5 km every ward (100 km)	75,000,000	Number of kms opened	All wards	12 Months	County government of Taita Taveta	New
Installation of Round culverts	Countywide	Proposed culvert installation of 70 m every ward (1.4 km)	40,600,000	Number of culverts installed	All wards	12 Months	County government of Taita Taveta	New
Construction of footbridges	Countywide	Proposed construction of one foot bridge every sub county (4 number)	10,000,000	Number of footbridges constructed	All wards	12 Months	County government of Taita Taveta	New



Installation of Slabs	Countywide	Proposed construction of 0.5 km slab for every ward(10 km)	318,300,000	Kms os slabs installed	All wards	12 Months	County government of Taita Taveta	New
Installation of Box culverts	Countywide	Proposed installation of 2 Box culverts evry sub county (8 number)	28,000,000	Number of box culverts installed	All wards	12 Months	County government of Taita Taveta	New
<b>Subtotal</b>			<b>471,900,000</b>					

**Sub Programme 1.2: Upgrading of existing roads networks.**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Upgrading of county roads to gravel standards	Countywide	Gravelling of 6 km in every ward (120 km)	144,000,000	Length of roads (Km) Upgraded to gravel standards	All wards	12 Months	County government of Taita Taveta	New
Upgrading of county roads to Bitumen standards	Countywide	Tarmacking of 5 km in every sub county (20km)	900,000,000	Length of roads (Km) Upgraded to Bitumen / Tarmac standards	All subcounties	12 Months	County government of Taita Taveta	New
Absa bank - SGR Road	Voi	Proposed opening and Tarmacking of Absa bank - SGR Road at voi	150,000,000	Number of kms opened and tarmacked	Voi sub county	12 Months	County government of Taita Taveta	New
Upgrading of county roads to Pre cast concrete (Cabbro) standards	Countywide	Cabbro paving of 2 km in every sub county (8 km)	256,000,000	Length of roads (Km) Upgraded to Cabbro standards	All subcounties	12 Months	County government of Taita Taveta	New
<b>Subtotal</b>			<b>1,450,000,000</b>					

**Sub Programme 1.3: Existing roads maintenance**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Grading of County roads	Countywide	Proposed Heavy grading of 100 km of road in every ward (2,000 km)	324,800,000	Number of kms graded	All wards	12 Months	County government of Taita Taveta	Ongoing
<b>Subtotal</b>			<b>324,800,000</b>					

**PROGRAMME 2: Mechanical unit improvement**

**OBJECTIVE: To Improve vehicle maintenance and fleet management**

**OUTCOME: Improved vehicle maintenance and fleet management**

**Sub Programme 2.1: County motor garage.**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Refurbishment and equipping of Wundanyi county garage	Wundanyi	Refurbishing and equipping to be able to handle all mechanical issues of the county fleet	70,000,000	Garage refurbished and equipped	Wundanyi sub-county	12 months	County government of Taita Taveta	Ongoing
Setting up and equipping of Voi and Taveta garages	Voi & Taveta	Construction and equipping of the garages	50,000,000	Garage built and equipped	Voi & Taveta sub counties	12 months	County government of Taita Taveta	New
<b>Subtotal</b>			<b>120,000,000</b>					

**Sub Programme 2.2: County specialized machinery management system**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Maintenance of earth moving equipment	Countywide	Reviving of the county earth moving equipment	30,000,000	equipments revived	All wards	12 months	County government of Taita Taveta	Ongoing
Purchase of county Shovel	Countywide	Purchase of shovel for road maintenance	12,000,000	Shovel purchased and delivered	All wards	12 months	County government of Taita Taveta	New
Purchase of 4 lorries	Countywide	Purchase of lorries to assist in gravelling of county roads	50,000,000	Lorries purchased and delivered	All wards	12 months	County government of Taita Taveta	New
<b>Subtotal</b>			<b>92,000,000</b>					

**PROGRAMME 3: Roads transport services**

**OBJECTIVE: To Improve safety on roads**

**OUTCOME: Improved safety on roads**

**Sub Programme 3.1: Road's furniture and safety awareness**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Road safety campaigns and awareness	Countywide	Campaigns to help improve road safety	2,000,000	Number of road campaigns conducted	All wards	12 months	County government of Taita Taveta	New
Road furniture	Countywide	Installation of road signs, road marking	5,000,000	Number of road furnitures installed	All wards	12 months	County government of Taita Taveta	Ongoing
Modern bus park	Mwatate	bus park at Mwatate town	55,000,000	Bus park completed	Mwatate sub county	12 months	County government of Taita Taveta	New

Controlled parking	Countywide	Establishment of parking sites at Voi , Mwatate , Taveta and Wundanyi towns.	8,000,000	Number of parking sites established	All subcounties	12 months	County government of Taita Taveta	Ongoing
<b>Subtotal</b>			<b>70,000,000</b>					

**Sub Programme 3.2: County specialized machinery management system**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
County fleet management system	Countywide	System for tracking of all vehicles which comes with fuel management system	34,000,000	Number of vehicles tracked	All wards	12 months	County government of Taita Taveta	New
<b>Subtotal</b>			<b>34,000,000</b>					

**PROGRAMME 4: County Housing Infrastructure and building services**

**OBJECTIVE: To improve livelihoods**

**OUTCOME: Improve livelihoods**

**Sub Programme 4.1: County housing services management**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Affordable housing programme	Countywide	Building of affordable houses in all the four sub counties	200,000,000	Number of houses built	All subcounties	12 months	County government of Taita Taveta	New
Renovation of county houses	Countywide	Renovation of staff houses in the four sub counties	20,000,000	Number of houses renovated	All subcounties	12 months	County government of Taita Taveta	New
<b>Subtotal</b>			<b>220,000,000</b>					

**PROGRAMME 5: Disaster management**

**OBJECTIVE: To improve response to disasters**

**OUTCOME:Improved response to disasters**

**Sub Programme 5.1:**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Disaster early warning, prevention, preparedness and response	Countywide	Construction of structures and sensitisation on disasters ie flooding and fire	35,000,000	number of structures and number of people sensitised	All wards	12 months	County government of Taita Taveta	New
Fire infrastructure development	Mwatate , Wundanyi and Taveta	Construction of modern fire stations and equipping with modern fire engines	120,000,000	Operational fire stations	Mwatate , Wundanyi and Taveta sub counties	12 months	County government of Taita Taveta	New
<b>Subtotal</b>			<b>155,000,000</b>					

<b>PROGRAMME 6: General administration, planning and support services</b>								
<b>OBJECTIVE: To Improve Human resource establishment</b>								
<b>OUTCOME: Improved Human resource establishment</b>								
<b>Sub Programme 6.1:</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Human resource management and development	Countywide	Capacity building, conversion of employment terms to permanent and pensionable and promotions. Main cost is salaries	60,000,000	HR well remunerated and trained	All wards	12 Months	County government of Taita Taveta	Ongoing
Policies, Legislation and research	Countywide	Formulation of policies required in the different sections	5,000,000	No of documents	All wards	12 Months	County government of Taita Taveta	Ongoing
<b>Subtotal</b>			<b>65,000,000</b>					
<b>GRAND TOTAL</b>			<b>3,002,700,000</b>					

**Table 10: Staff Establishments for Fy 2024-2025**

<b>DEPARTMENT: PUBLIC WORKS , HOUSING , ROADS , HOUSING AND INFRASTRUCTURE</b>							
<b>DIRECTORATE:.....</b>							
<b>DESIGNATION</b>	<b>JOB GROUP/SCALE</b>	<b>TERMS</b>	<b>IN POST</b>	<b>ANNUAL GROSS PAY</b>	<b>2024-25 RECRUITMENTS</b>	<b>NEW RECRUITMENTS ANNUAL GROSS PAY</b>	<b>TOTAL ANNUAL GROSS PAY</b>
CECM-PWRT&Infr	T	Contract	1				
CCO-PWRT&Infr	S	Contract	1				
Director Housing	R	Contract	1				
Director Roads	R	Contract	1				
Senior Assistant Office Admin	L	Contract	1				
Plant Operator	D	Contract	8				
Driver/Tipper	D	Contract	1				
Supritendent Engineer	M	Contract	1				
Artisan I	G	Contract	1				
Inspector Building	H	Contract	2				
Asst. Quantity Surveyor	L	Contract	1				
Senior Clerical Officer	H	Contract	1				
Asst. Architect	H	Contract	1				
Asst. Quantity Surveyor	H	Contract	2				
Inspector Mechanical	H	Contract	3				
Snr. Supt. Building	L	Contract	4				
Asst. Eng. Roads	L	Contract	2				
Snr. Chief Driver	H	Contract	1				
Driver	D	Contract	3				
Build. Works Insp. 1	J	P & P	1				
Chief Quantity Surveyor	M	P & P	1				
Snr. Fireman	H	P & P	1				
Tech. 1	F	P & P	1				
Works Officer 2	L	P & P	1				
Artisan III Electrical	E	P & P	1				
Artisan I Electrical	E	P & P	1				
Artisan I Capentry	E	P & P	1				
Firewoman III	E	P & P	4				
Fireman III	E	P & P	11				
Fire Officer	H	P & P	1				
Cleaning supervisor(2B)	E	P & P	1				
Plant Operator	E	P & P	3				
Artisan III	D	P & P	1				
Building Works Insp. II	H	P & P	1				
Artisan II	E	P & P	1				
Plant Operator	C	P & P	1				
Driver	D	P & P					
Engineer(II) mechanical	K	P & P	1				
Enforcement officer	D	P & P	1				

### Sector 3: Trade, Tourism, Industrialization and Cooperative development

#### Sector Vision:

A county providing a prosperous environment for all businesses, large and small, to generate incomes and revenue to the county and provide employment opportunities to many.

#### Sector Mission:

To promote, coordinate and implement trade and business activities in Taita Taveta County in order to accelerate the economic development of the County.

#### Sector Goals:

Achieving prosperity through promotion of tourism and markets for local products, championing of value addition ventures, vibrant cooperatives and private sector development.

**Table 11: Trade, Tourism, Industrialization and Cooperative development Strategic Priorities**

Priorities	Strategies
Trade and industrial development	Market infrastructure improvement; industrial infrastructure improvement; training and capacity building; investments promotion; creation of market linkages
Tourism promotion and development	Tourism products mapping, branding and marketing; tourism diversification; tourists attraction sites infrastructure improvement; sporting tourism
Cooperatives development	Improved cooperatives governance, cooperatives auditing; awareness creation, training and research; cooperative services value addition and cooperatives financing

**Table 12: Sector capital and Non-Capital Projects for FY 2024/25**

PROGRAMME 1: Trade development								
OBJECTIVE: To improve trading environment								
OUTCOME: Improved trading environment								
Sub Programme 1.1: Market Infrastructure Development								
Project Title	Project Location	Project description	Estimated Cost (Kshs. Millions)	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks (New, Stalled or ongoing)
Taveta Border Wholesale Market	Taveta Sub-County	Electrical renovations, drainage, flooring & exit gate installation	7 m	Completed renovations, drainage, floor and exit gate installed	Traders operating from that market/customers	6months	CGTT	Ongoing
Highway Market Voi Stalls	Highway market	Construction of Stalls at Highway Market	4 m	Completion of stalls construction at Highway Market Caltex	Traders operating from that market/customers	3 months	CGTT	New
Wundanyi Stadium Stalls	Wundanyi Sub-County	Drainage and electricity connection	2 m	Completed drainage canals and completed electric connections	Traders operating from that market/customers	3 months	CGTT	Ongoing
Mghambonyi Market	Wundanyi Sub-County	New roof, water connection,	3 m	Completed new roof and water connection	Traders operating from that market/customers	3 months	CGTT	Ongoing
Voi Upper Market	Voi Sub-	Cabro installation,	4 m	Cabro floor installed, lights	Traders operating	3 months	CGTT	Ongoing

	County	Lights/Electrical works		fixed and electrical works completed	from that market/customers			
<b>Sub Programme 1.2: Lorry and Bus parks</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Voi Bus Park	Voi Sub-County	Market Shed construction	2 m	New shed completed	Traders operating from that market/customers	3 months	CGTT	Ongoing
Maungu Lorry Park	Voi Sub-County	Entrance and exit roads repair, Meter separation, security lights installation & borehole repair	9 m	Road at both entrances renovated, meter separation so each trader gets their own meter	Traders/Long distance truck owners	3 months	CGTT	ongoing
<b>Sub Programme 2.1: Market administration and support services.</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Capacity building on anti-dumping and counterfeit measures by County government in conjunction with the national government	County Wide	Training on anti-dumping and counterfeit measures to identify unfair trade practices	3 m	No of traders trained on identifying counterfeit products and report to the police	Traders/County employees	12 months	CGTT & NG	New
<b>Subtotal</b>			<b>33m</b>					
<b>PROGRAMME 2: General administration, planning and support services</b>								
<b>OBJECTIVE: To improve service delivery</b>								
<b>OUTCOME: Improved service delivery</b>								
<b>Sub Programme 2.1: Human resource management and Development</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks
Weights & measures training	Trade directorate	A wide base of anti-counterfeit champions trained in conjunction with National Government	1 m	Four officers empowered during the training on metrology course	Department	1 year	CGTT	This will improve service delivery
TTICD Staff training	KSG	Supervisory Management & Senior Management Course	3 m	Number of TTICD staff trained	Departmental Staff	1 year	ex-chequer	This will improve service delivery
Staff emoluments	TTCID	Salary remuneration	38.4 m	Number of TTCID staff paid	Departmental Staff	1 year	ex-chequer	This will improve service delivery

Trade Licensing & Market Bill	Trade Department HQ	public participation	3m	Trade Licensing & Market Bill act in place		16 weeks	ex-chequer	draft present
Tourism policy	Trade Department HQ	public participation	3m	County Tourism Act in place		16 weeks	ex-chequer	draft present
Cooperative policy/Bill	Trade Department HQ	Legislative processes	1m	County Cooperative Act in place		16 weeks	ex-chequer	Draft at county assembly

**Sub Programme 2.2 :Administration support services**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks
Operations and maintenance	County Wide	Expenses incurred in daily running of the department for service delivery	29 m	No of expenses paid	Technical Staff and TTCID	2024-2025	CGTT	Ongoing
<b>Subtotal</b>			<b>78.4 m</b>					

**PROGRAMME 3: Tourism development**

**OBJECTIVE: To improve Tourism**

**OUTCOME: Improved Tourism**

**Sub Programme 3.1: Tourism site,Signages and information centre & Tourism Inventory**

Project Title	Project Location	Project description	Estimated Cost (Ksh. M)	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Signages in tourism sites	Voi Sub - County	Installation of signages in the tourism sites	2.5	No. of tourist sites with signs	Taita citizens and Visitors	1 year	County Government	New
Signages in tourism sites	Mwatate Sub - County	Installation of signages in the tourism sites	2.5	No. of tourist sites with signs	Taita citizens and Visitors	1 year	County Government	New
Signages in tourism sites	Wundanyi Sub - County	Installation of signages in the tourism sites	2.5	No. of tourist sites with signs	Taita citizens and Visitors	1 year	County Government	New
Signages in tourism sites	Taveta Sub - County	Installation of signages in the tourism sites	2.5	No. of tourist sites with signs	Taita citizens and Visitors	1 year	County Government	New

**Sub Programme 3.2: Tourism infrastructure development & promotion**

Project Title	Project Location	Project description	Estimated Cost (Ksh. M)	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Ikanga Airstrip	Ikanga Voi Sub - County	waiting bay & cloak rooms	1.25	Functioning Airstrip	Taita citizens and Visitors	1 year	County Government	Stalled
Information centre	Taita Hills Mwatate Sub - County	Construction of information centre	3	Level of the construction reached.	Taita citizens and Visitors	1 year	County Government	New
<b>Subtotal</b>			<b>14.25 m</b>					

**PROGRAMME 4:Cooperative development**

**OBJECTIVE: To increase business turn over**



<b>OUTCOME: Cooperative business turnover</b>								
<b>Sub Programme 4.1:Horticultural Production centres revival</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Horticultural Production Centre	2 sub counties	Capacity build and sensitization of the farmers	4m	Fully revived HPC	Taita citizens		CGTT	New
Maziwa Taita Cooperative Society	Wundanyi Sub - County	Enquiring of the cooperative society	1 m	Fully operating cooperative society	Taita citizens		CGTT	New
<b>Sub total</b>			<b>5 m</b>					
<b>PROGRAMME 5:Industrialization</b>								
<b>OBJECTIVE: To increase economic growth</b>								
<b>OUTCOME: Economic growth improved</b>								
<b>Sub Programme 5.1:County Aggregated Industrial Park -CAIPs</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
County Aggregated Industrial Park -CAIPs	Ndii Manga area	Construction of warehouse ,Cold storage ,roads network	200 m	The parks constructed on site	Cooperatives,large & medium enterprises	180days	County Government/National Government	Ongoing
<b>Sub Programme 5.2: Industrialization development and promotion.</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Export processing Zone	Ndii-Manga area	Construction of Fence & road networks	100 m	constructed EPZ	Foreign &local investors	180days	County Government/National Government	New
<b>Subtotal</b>			<b>300 m</b>					
<b>Total</b>			<b>431.65 m</b>					

**Table 13: Staff Establishments for Fy 2024-25**

<b>DEPARTMENT: TRADE, TOURISM, INDUSTRIALIZATION &amp; COOPERATIVES DEVELOPMENT</b>							
<b>DESIGNATION</b>	<b>JOB GROUP /SCALE</b>	<b>TERMS</b>	<b>IN POST</b>	<b>ANNUAL GROSS PAY</b>	<b>2024-25 RECRUITMENTS</b>	<b>NEW RECRUITMENTS ANNUAL GROSS PAY</b>	<b>TOTAL ANNUAL GROSS PAY</b>
County Executive Committee Member	T	CONTRACT	0	3,248,500			3,248,500
County Chief Officer	S	CONTRACT	1	2,881,960			2,881,960
Directors	R	PNP	2	2,477,280			4,974,560

Director	R	CONTR ACT	2	2,477,280			4,974,560
Principal Cooperatives Officer	N	PNP	2	1,183,800			2,371,800
Senior Asst. Office Administrator	L	CONTR ACT	1	1,009,440			1,009,440
Administrative Officer	K	CONTR ACT	1	958,560			958,560
Tourism Officer 1	K	PNP	1	658,080			658,080
Trade Development Officer 1	K	PNP	3	658,080			1,974,240
Asst. Cooperatives Officer II	J	PNP	2	496,840			993,680
Weight & Measures Officer II	J	PNP	5	496,840			2,484,200
Cooperatives Auditor II	J	PNP	4	496,840			1,987,408
Chief Clerical Officer	J	CONTR ACT	1	496,840			496,840
Senior Clerical Officer	H	PNP	1	403,840			403,840
Programs Officer	H	CONTR ACT	1	403,840			403,840
Clerical Officer I	G	PNP	1	401,440			401,440
Senior Support Staff Supervisor	E	PNP	2	295,240			590,480
Senior Weights & Measures Officer	L	PNP	1	791,640			791,640
Senior Tourism Officer	L	PNP	1	791,640			791,640
Cooperatives Officer II	J	PNP	2	993,704			993,704
Tourism Officer II	J	PNP	4	1,987,408			1,987,408
Trade Development Officer II	J	PNP	3	1,490,556			1,490,556
Industries Officer III	H	PNP	4	1,615,360			1,615,360
TOTAL							38,483,736

## Sector 4: Health Services

### Sector Vision:

A County with the highest level of quality healthcare for socio-economic productivity

### Sector Mission:

To provide quality, accessible, affordable and sustainable preventive, curative, promotive and rehabilitative healthcare services in a responsive and accountable manner for the community of Taita Taveta.

### Sector Goals:

The health services sector is committed to ensuring access to quality, affordable and timely preventive, promotive, curative and rehabilitative healthcare to all.

**Table 14: Health Services Strategic Priorities**

Priorities	Strategies
General administration, planning and administrative support services	Health facilities infrastructure improvement; adequate equipping of all health facilities; Ensure optimal staffing levels at all health facilities; adequately stocking the facilities with medical drugs and laboratory reagents; ensure health management and coordination
Curative and rehabilitative services	Improved general outpatient services; fully equipping the accidents and emergency unit; improving access to specialized services(cancer,renal,eye,dental); improving the theatre services, Fully equipping the radiology section(CT-scan, MRI, ultra sound); improved referral systems and improved mortuary services
Preventive and promotive services	Improving HCWs skills and mother friendly services; enhanced immunization uptake; up scaled nutrition services; increased disease surveillance and control; improved uptake of HIV services, malaria and TB control; management of NTDs and NCDs; school health initiatives and GBV care

**Table 15: Sector capital and Non-Capital Projects for FY 2024/25**

PROGRAMME 1: Curative and Rehabilitative Health Services								
OBJECTIVE: To Improve outpatient and inpatient utilization at primary and hospital level facilities and general outpatient service								
OUTCOME: Improved outpatient and inpatient utilization at primary and hospital level facilities and general outpatient service								
Sub Programme 1.1: Primary Health Facility Services								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks (New, Stalled or ongoing)
Support of outreaches in hard to reach areas	Rural Health facilities	Support Facilities to conduct outreaches	5000000	Proportion of facilities conducting Outreaches	Communities from hard to reach area	1 year	CG TT	On Going
Support Facilities to conduct routine Screening and triage for all ailments	Level 2 and 3 facilities	Support Facilities to conduct routine Screening and triage for all ailments	5000000	Proportion of facilities conducting screening and triage for all ailments	All clients utilizing facilities at the County	1 year	CG TT	On Going
Sample referral for all samples	Level 2 and 3 facilities	Support facilities in Conducting sample referral for all samples	3000000	Proportion of facilities Conducting sample referral for all samples	All clients utilizing facilities at the County	1 year	CG TT	On Going
Support facilities to conduct in reach services to level 2 and 3 facilities	Level 2 and 3 facilities	Support facilities to conduct in reach	5000000	Proportion of facilities conducting in reach	All clients utilizing facilities at the County	1 year	CG TT	On Going

		services to level 2 and 3 facilities		services to level 2 and 3 facilities				
<b>Subtotal</b>			<b>18,000,000</b>					
<b>Sub Programme 1.2: Hospital level services</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Introduce specialized clinics 5 days a week in high volume facilities	Level 3 and 4 facilities	Introduce specialized clinics 5 days a week in high volume facilities	3,000,000.00	Proportion of facilities with specialized clinics 5 days a week	All clients utilizing facilities at the County	1 year	CG TT	
Introduce community based rehabilitation services in level 2 and 3 facilities	Level 3 and 4 facilities	Introduce community based rehabilitation services in level 2 and 3 facilities	2,000,000.00	Proportion of facilities conducting community based rehabilitative services	community	1 year	CG TT	
Provide inpatient feeding services to inpatients	level 3 and 4 facilities	Provide inpatient feeding services to inpatients	2,500,000.00	Proportion of facilities offering appropriate patient diet	community	1 year	CG TT	
Support facilities in offering 24hrs referral services	Level 4	Support facilities in offering 24hrs referral services	10,000,000.00	Proportion of facilities offering 24hrs referral services	community	1 year	CG TT	
<b>Subtotal</b>			<b>17,500,000</b>					
<b>Sub Programme 1.3: Medicines and Medical Non-pharmaceutical supplies</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Quarterly orders for EMMS, radiology, laboratory reagents, renal commodities, cancer commodities, nutrition, Eye, rehabilitative and Dental	All health facilities in the County	Medical Drugs	232,137,495	Number of Quarterly orders done for EMMS, radiology, laboratory reagents, renal commodities, cancer commodities, nutrition, Eye, rehabilitative and Dental	community	1 year	CG TT	ongoing
		Medical Supplies	148,582,238.30		community	1 year	CG TT	ongoing
		Anti-snake venom, anti-rabies etc-Rural facilities	3,200,000		community	1 year	CG TT	ongoing
<b>Subtotal</b>			<b>383,919,733</b>					
<b>Sub Programme 1.4: Rehabilitative Services</b>								
Capacity Building	4 Sub-County Hospitals	Capacity building of the new disability guidelines	500,000	proportion of staffs capacity build on new	community	1 year	CG TT	

				disability guidelines				
Purchase of Physiotherapy Equipment	MCRH	1 Traction Bed	1,300,000		community	1 year	CG TT	
		1 Thrive Massager	45,000		community	1 year	CG TT	
		Hydrocholator 50 lts	270,000		community	1 year	CG TT	
		IFT Machine	121,500		community	1 year	CG TT	
		2 TENS machine	60,000		community	1 year	CG TT	
Purchase of Occupational therapy Equipment	MCRH	Standing aids ksh130000 5 pieces	130,000		community	1 year	CG TT	
		2.Vestibulator. 1 piece ksh 120000	120,000		community	1 year	CG TT	
		3.Parallel bars(adjustable) 1 piece 30000	30,000		community	1 year	CG TT	
		4. FEPS machine (flexion extension Pronation Supination machine) 2 pieces. 90000	90,000		community	1 year	CG TT	
		5.Tens machine with chemical batteries 2 pieces 35000	35,000		community	1 year	CG TT	
		6 Adjustable sitting aids 3pieces ksh75000	75,000		community	1 year	CG TT	
		7.Wrist exercisors 5 pieces ksh 50000	50,000		community	1 year	CG TT	
		8.Splinting material (orfit and orthoplast) 5 sheets each ksh120000	120,000		community	1 year	CG TT	
		9.Velcro (male and female) 2 pieces each ksh 50000	50,000		community	1 year	CG TT	
		10.Thermogun 1 piece 30000	30,000		community	1 year	CG TT	
		6. WRIST EXTENSOR - Unit Cost - Ksh 49,400	352,000		community	1 year	CG TT	
		7. NIRMOR HAND EXTENSOR FOR-DEXTERITY - Unit Cost - Ksh. 132,000	132,000		community	1 year	CG TT	
		8. ELBOW JOINT TRAINING	90,000		community	1 year	CG TT	

		DEVICE - Unit Cost : 90,000							
		9. FINGER STRENGTH ENING TRAINING DEVICE - Unit Cost 40,000	40,000		community	1 year	CG TT		
		10.Finger Exercisers - unit cost 8000	8,000		community	1 year	CG TT		
		11.Standing frame - unit cost 56'000	56,000		community	1 year	CG TT		
		12.Children training swing -Unit cost 76'000	76,000		community	1 year	CG TT		
		13.Massage bed - unit cost 26'000	26,000		community	1 year	CG TT		
		14.Massager peaditrics - cost unit 12'000	12,000		community	1 year	CG TT		
		15.Adult peaditrics - Unit cost 15'000	15,000		community	1 year	CG TT		
		16.peg boards ( different shapes) -cost per unit 30,000	30,000		community	1 year	CG TT		
		17.Vecro board.. (different shapes) - 20,000	20,000		community	1 year	CG TT		
Purchase of Orthopedic Technology Equipment.	MCRH	1 infrared heating Cabinet	150,000		community	1 year	CG TT		
		1 vacum pump	150,000		community	1 year	CG TT		
		1 socket router machine	750,000		community	1 year	CG TT		
		1 Laser Beam line	75,000		community	1 year	CG TT		
		1 Hand sealingIron	50,000		community	1 year	CG TT		
		1 Zig zag sawing machine	240,000		community	1 year	CG TT		
		Assorted Matrials	500,000		community	1 year	CG TT		
<b>Subtotal</b>			<b>5,798,500</b>						
<b>Sub Programme 1.5: Laboratory and Diagnostic services</b>									
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimate d Cost</b>	<b>Monitorin g Indicator</b>	<b>Targetted Beneficiari es</b>	<b>Tim e Fra me</b>	<b>Sou rce of fun ds</b>	<b>Remarks(New, Stalled or ongoing</b>	
Purchase of lab reagents	All health facilities in the County	Purchase of assorted lab reagents	96,908,679.44	proportion of facilities	community	1 year	CG TT		

Purchase of lab equipment	Wesu-Biosafety Cabinet	Purchase of assorted lab equipment	3,000,000	with diagnostic services	community	1 year	CG TT	
	Taveta SCH-Biosafety Cabinet		3,000,000		community	1 year	CG TT	
	Bura-Haematology analyser		1,000,000		community	1 year	CG TT	
	Ndovu-Haematology analyser		1,000,000		community	1 year	CG TT	
	Njukini-Haematology analyser		1,000,000		community	1 year	CG TT	
	Buguta-Haematology analyser		1,000,000		community	1 year	CG TT	
	Ndilidau-Haematology analyser		1,000,000		community	1 year	CG TT	
	Maungu HC-Haematology analyser		1,000,000		community	1 year	CG TT	
	Modambogo-Haematology analyser		1,000,000		community	1 year	CG TT	
<b>Subtotal</b>			<b>109,908,679.44</b>					

**PROGRAMME 2: Preventive and Promotive Health Services**

**OBJECTIVE:**

**OUTCOME:**

**Sub Programme 2.1: Reproductive Maternal Neonatal Child Health (RMNCH) Services**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Equip 10 facilities with examination coaches and 15 with delivery beds	Health facilities in all Sub-counties	Equip 10 facilities with examination coaches and 15 with delivery beds	3,000,000.00	Proportion of Facilities offering ANC, Maternity AND PNC	Community	1 year	CG TT	
Equip 25 facilities with blood pressure machines and adult weighing scales with heightometer	Health facilities in all Sub-counties	Equip 25 facilities with blood pressure machines and adult weighing scales with heightometer			Community	1 year	CG TT	

Purchase of electric suction machines and oxygen concentrator, electric autoclave, patient monitors, gauze cutter, delivery sets, bulb sucker, resuscitator, CPAP machine, phototherapy box, infant incubator	Health facilities in all Sub-counties	Purchase of electric suction machines and oxygen concentrator, electric autoclave, patient monitors, gauze cutter, delivery sets, bulb sucker, resuscitator, CPAP machine, phototherapy box, infant incubator	9,150,000		Community	1 year	CG TT	
Train health care workers on EmONC, MPDSR, LARC and FANC	Health facilities in all Sub-counties	Train 30 health care workers on EmONC, 30 on MPDSR, 30 on LARC and 30 on FANC	3,000,000	Number of HCWs trained on EMONC, MPDSR, LARC and FANC	Community	1 year	CG TT	
Conduct CMEs, OJT and mentorship at facility level on EmONC, MPDSR, LARC and FANC	Health facilities in all Sub-counties	Conduct CMEs, OJT and mentorship at facility level on EmONC, MPDSR, LARC and FANC to 120 health care workers each			Community	1 year	CG TT	
Conduct 1 support supervision to each facility with trained health care workers	Health facilities in all Sub-counties	Conduct 1 support supervision to each facility with trained health care workers			Community	1 year	CG TT	
Equip 10 facilities with examination coaches and 15 with delivery beds	Health facilities in all Sub-counties	Equip 10 facilities with examination coaches and 15 with delivery beds	3,000,000	Proportion of Facilities offering ANC, Maternity AND PNC	Community	1 year	CG TT	
Equip 25 facilities with blood pressure machines and adult weighing scales with heightometer	Health facilities in all Sub-counties	Equip 25 facilities with blood pressure machines and adult weighing scales with heightometer			Community	1 year	CG TT	
Provide mama packs to all mothers who deliver in health facilities.	Health facilities in all Sub-counties	Provide mama packs to all mothers who deliver in health facilities.	3,000,000	Proportion of facilities offering Mother friendly services	Community	1 year	CG TT	



Offer hot shower, tea and porridge to all mothers who deliver in health facilities.	Health facilities in all Sub-counties	Offer hot shower, tea and porridge to all mothers who deliver in health facilities.			Community	1 year	CG TT	
<b>Subtotal</b>			<b>21,150,000.00</b>					

### Sub Programme 2.2: Immunization Services

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Collect and distribute vaccines to S/counties	4 Sub Counties	Collect and distribute vaccines to S/counties	180,000.00		Community	1 year	CG TT	ongoing
Distribute vaccines to rural Health facilities	All immunizing facilities	Collect and distribute vaccines to H/facilities through S/counties	1,980,000.00		Community	1 year	CG TT	ongoing
Quarterly preventive maintenance of all cold chain equipment	All immunizing facilities	Quarterly preventive maintenance of all cold chain equipment	1,600,000.00		Community	1 year	CG TT	ongoing
Procure high voltage stabilizers and fridge guards for all facilities without	All immunizing facilities	Procure high voltage stabilizers and fridge guards for all facilities without	1,000,000.00		Community	1 year	CG TT	New
Routine maintenance of KEPI motor vehicle and motorbike	All Sub-Counties	Routine maintenance of KEPI vehicle & motorbike	750,000		Community	1 year	CG TT	ongoing
Quarterly EPI DQAs	All Sub-Counties	Quarterly EPI DQAs	1,885,000		Community	1 year	CG TT	ongoing
Trainings of staffs providing vaccination.	All Sub-Counties	To conduct trainings of staffs providing vaccination.			Community	1 year	CG TT	
<b>Subtotal</b>			<b>7,395,000.00</b>					

### Sub Programme 2.3: Nutrition Services

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Conduct biannual Malezi Bora activities in May and November to scale up Vitamin A supplementation	Department of health	Conduct biannual Malezi Bora activities in May and November to scale up Vitamin A supplementation	2,000,000.00		Community	1 year	CG TT	

Conduct training to health workers on IMAM, MIYCN,VAS and Agri nutrition	Department of helth	Conduct training to health workers on IMAM, MIYCN,VAS and Agri nutrition	2,000,00 0.00		Community	1 year	CG TT	
Conduct quarterly nutrition technical forums	Department of helth	Conduct quarterly nutrition technical forums	1,000,00 0.00		Community	1 year	CG TT	
Procure assorted nutrition equipment and supplements to support cases of malnutrition identified in the County	Department of helth	Procure assorted nutrition equipment and supplements to support cases of malnutrition identified in the County	2,000,00 0.00		Community	1 year	CG TT	
<b>Subtotal</b>			<b>7,000,00 0.00</b>					

#### Sub Programme 2.4:Diseases Surveillance and Control

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Ensure facility focal persons to do ACF, Collect, package, label and ship samples correctly.	Health facilities in all Sub-counties	Ensure facility focal persons to do ACF, Collect, packag, label and ship samples correctly.	2,000,00 0.00	Proportion of facilities conducting ACF, timely collection and transportation of specimen to reference labs	Community	1 year	CG TT	
Capacity build HCWs on IDSR basics	Health facilities in all Sub-counties	Capacity build HCWs on IDSR basics	2,000,00 0.00	Number of HCWs capacity built on IDSR	Community	1 year	CG TT	
Ensure complete & timely submission of IDSR reports (By Wednesday of every week)	Health facilities in all Sub-counties	Ensure complete & timely submission of IDSR reports (By Wednesday of every week)	1,000,00 0.00	Proportion of facilities submitting weekly IDSR reports	Community	1 year	CG TT	
<b>Subtotal</b>			<b>5,000,00 0.00</b>					

#### Sub Programme 2.5:HIV Control Interventions

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Sensitization and distribution of CAIP document to HCWs.	All GOK facilities	Sensitization and distribution of CAIP	500,000. 00		Community	1 year	CG TT	

		document to HCWs.						
Commemoration of World AIDs Day and International Day annually	Department of health	Commemoration of World AIDs Day and International Day annually	1,000,000.00		Community	1 year	CG TT	
Training of HCW on ART Guidelines,PMTCT, Adolescent Package of Care, Caregivers training, CALHIV training, Sensitization of HTS counselors on Apns,Advocacy to targeted groups on HIV,GBV i.e. bodaboda riders, miners, fisherfolks,religious leaders. Quarterly TWGs(AYP,CALHIV, HIV/TB).	Department of health	Training of HCW on ART Guidelines,PMTCT, Adolescent Package of Care, Caregivers training, CALHIV training, Sensitization of HTS counselors on Apns,Advocacy to targeted groups on HIV,GBV i.e. bodaboda riders, miners, fisherfolks,religious leaders. Quarterly TWGs(AYP, CALHIV, HIV/TB).	3,000,000.00		Community	1 year	CG TT	
Deployment of trained personelle in CCC clinics, provision of commodities such as HIV test kits, ARVs, reporting tools, CMEs, Mentorship, OJT and Support Supervision.	Department of health	Deployment of trained personelle in CCC clinics, provision of commodities such as HIV test kits, ARVs, reporting tools, CMEs, Mentorship, OJT and Support Supervision.	100,000.00		Community	1 year	CG TT	
					Community	1 year	CG TT	
<b>Subtotal</b>			<b>4,600,000.00</b>					
<b>Sub Programme 2.6: TB Control Interventions</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing</b>
Commemoration of World TB day	Department of health	Commemoration of World TB day	500,000.00				CG TT	

Training of HCWs on Integrated TB, Leprosy and Lung disease curriculum Training of HCWs on new TB diagnostic tools Training of HCWs on facility based TB ACF	Health facilities in all Sub-counties	Training of HCWs on Integrated TB, Leprosy and Lung disease curriculum Training of HCWs on new TB diagnostic tools Training of HCWs on facility based TB ACF	2,000,000.00				CG TT	
<b>Subtotal</b>			<b>2,500,000.00</b>					

**Sub Programme 2.7: Malaria**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Commemoration of World Malaria day 25th April	Department of health	Commemoration of World Malaria day 25th April	500,000.00	Number of World Malaria Day and commemorated	Community	1 year	CG TT	
Training of HCWS on Malaria Case Management Training of Laboratory personnel on Malaria Species identification and quantification	Health facilities in all Sub-counties	Training of HCWS on Malaria Case Management Training of Laboratory personnel on Malaria Species identification and quantification	2,000,000.00	Number of HCWs capacity-built malaria case management	Community	1 year	CG TT	
Mass LLINs distribution campaign Routine LLIN distribution to Pregnant women 1 ANC visit and children under 1year Enrollment of new facilities to do routine LLINs distribution supplied by KEMSA through Afya UGAVI	Health facilities in all Sub-counties	Mass LLINs distribution campaign Routine LLIN distribution to Pregnant women 1 ANC visit and children under 1year Enrollment of new facilities to do routine LLINs distribution supplied by KEMSA through Afya UGAVI	100,000.00	Proportion of facilities distributing LLITNs	Community	1 year	CG TT	
<b>Subtotal</b>			<b>2,600,000.00</b>					

**Sub Programme 2.8: Neglected Tropical Diseases Control**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
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							ds	
Sensitize HCWs on diagnosis, morbidity and management of NTDs	Health facilities in all Sub-counties	OJT HCWs on diagnosis, morbidity and management of NTDs	2,000,000.00	Number of HCWs capacity-built diagnosis and morbidity management of NTD		1 year	CG TT	
Sensitize the community on diagnosis, morbidity management of NTDs and disability prevention	All Sub-Counties	Sensitize the community on diagnosis, morbidity management of NTDs and disability prevention	1,000,000.00			1 year	CG TT	
Ensure that population targeted for a particular MDA is reached	Health facilities in all Sub-counties	Ensure that population targeted for a particular MDA is reached	2,000,000.00	Percentage of Population reached with MDA in the targeted areas		1 year	CG TT	
Support the facilities in conducting ACF for selected NTDS	Health facilities in all Sub-counties	Support the facilities in conducting ACF for select NTDS	1,000,000.00	Proportion of facilities conducting ACF for NTDS		1 year	CG TT	
<b>Subtotal</b>			<b>6,000,000.00</b>					

**Sub Programme 2.9:Non-Communicable Disease Control**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing
Ensure health facilities routinely screen and detect NCDs such as cancer, DM, HTN,sickle cell, asthma, cardiovascular diseases, haemophilia etc..	Health facilities in all Sub-counties	Ensure health facilities routinely screen and detect NCDs such as cancer, DM, HTN,sickle cell, asthma, cardiovascular diseases, haemophilia etc..	500,000.00	Proportion of facilities conducting early detection for NCDs-Cancer, Diabetes, HTN, Mental Health, Sickle Cell, Asthma, Cardiovascular Diseases, Hemophilia etc	Community	1 year	CG TT	
Conduct medical camps to screen for and detect NCDs	Health facilities in all Sub-counties	Conduct medical camps,intergrated outreaches,procure screening equipment and drugs, revive beyond zero services.	2,000,000.00	No of Medical camps conducted	Community	1 year	CG TT	

Conduct regular awareness forums on NCDs	Health facilities in all Sub-counties	Conduct regular awareness forums on NCDs	1,000,000.00	No of Awareness forums conducted	Community	1 year	CG TT	
Capacity build HCWs on NCDs	Health facilities in all Sub-counties	Capacity build HCWs on NCDs	2,000,000.00	Number of HCWs capacity built on NCDs	Community	1 year	CG TT	
Conduct quarterly NCD TWG forums	Health facilities in all Sub-counties	Conduct quarterly NCD TWG forums	1,000,000.00	Quarterly NCD TWG forum conducted	Community	1 year	CG TT	
<b>Subtotal</b>			<b>6,500,000.00</b>					

**Sub Programme 2.10: Environmental Health, Water and Sanitation Interventions**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Develop /Domesticate environmental Sanitation policy and strategy	Department of health	Develop /Domesticate environmental Sanitation policy and strategy	500,000.00	No. of Env. Sanitation policy and strategy /plan in place	Community	1 year	CG TT	
Commemorate World toilet day	Department of health	Commemorate World toilet day	882,000.00	Number of World Toilet day commemorated	Community	1 year	CG TT	
Commemorate Global Handwashing day	Department of health	Commemorate Global Handwashing day	882,000.00	Global Handwashing day commemorated	Community	1 year	CG TT	
Train PHOs /CHEWs on CLTS and WASH	Health facilities in all Sub-counties	Train PHOs /CHEWs on CLTS and WASH	2,000,000.00	Number of HCWs capacity built on CLTs, WASH and Preventive maintenance	Community	1 year	CG TT	
Train PHOs Preventive maintenance	Health facilities in all Sub-counties	Train PHOs Preventive maintenance	1,000,000.00	Number of HCWs capacity built on CLTs, WASH and Preventive maintenance	Community	1 year	CG TT	
Trigger and follow up villages for CLTS	All Sub-Counties	Trigger and follow up villages for CLTS	2,000,000.00	Proportion of villages declared ODF	Community	1 year	CG TT	
Inspect and approve premises for licencing	All Sub-Counties	Inspect and approve premises for licencing	3,000,000.00	Proportion of business premises inspected and issued with licences	Community	1 year	CG TT	

Examination of food handlers for certification	All Sub-Counties	Examination of food handlers for certification	500,000.00	Proportion of food handlers examined and issued with certificate	Community	1 year	CG TT	
Sensitize communities on hygiene and sanitation	All Sub-Counties	Sensitize communities on hygiene and sanitation	300,000.00	Proportion of House hold with functional toilet and Hand washing	Community	1 year	CG TT	
Distribute Chlorine tablet for water treatment at H/hold Level	All Sub-Counties	Distribute Chlorine tablet for water treatment at H/hold Level	300,000.00	Proportion of HH issued with chlorine for water treatment	Community	1 year	CG TT	
Collect water samples for analysis	All Sub-Counties	Collect water samples for analysis	200,000.00	No.of samples collected and analysed	Community	1 year	CG TT	
Collect food samples for analysis	All Sub-Counties	Collect food samples for analysis	200,000.00	No.of samples collected and analysed	Community	1 year	CG TT	
Train PHOs on interpretation of buildings plan for approval	Health facilities in all Sub-counties	Train PHOs on interpretation of buildings plan for approval	500,000.00	No.of PHOs trained on building plans interpretation and approvals	Community	1 year	CG TT	
Reorient and train PHOs on siting of buildings and latrine	Health facilities in all Sub-counties	Reorient and train PHOs on siting of buildings and latrine	500,000.00	No.of PHOs trained on siting of homes and latrines	Community	1 year	CG TT	
<b>Subtotal</b>			<b>12,764,000.00</b>					

#### Sub Programme 2.11:School Health Interventions

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Desseminate School Health regulations	All Schools	Desseminate School Health regulations	1,500,000.00	No. of School health regulations disseminated and implemented	Community	1 year		
Deworming of School going	All Schools	Deworming of School going	1,000,000.00	Proportion of school going children dewormed	Community	1 year		
Train School Health Patrons on WASH and MHM	All Schools	Train School Health Patrons on WASH and MHM	500,000.00	Proportion of school health patron Capacity building on WASH,	Community	1 year		

				MHM				
Constitute school Health Clubs	All Schools	Constitute school Health Clubs	100,000.00	Proportion of school with functional school health club	Community	1 year		
Commemorate MHM	All Schools	Commemorate MHM	300,000.00	Commemoration of Menstrual Hygiene Day	Community	1 year		
Inspect schools and give recommendation on requirement	All Schools	Inspect schools and give recommendation on requirement	300,000.00	Proportion of schools inspected and basic infrastructure requirement met	Community	1 year		
<b>Subtotal</b>			<b>3,700,000.00</b>					

**Sub Programme 2.12: Primary Health Care Intervention**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Develop PHC strategy	Department of health	Develop PHC strategy	500,000.00	No. of PHC plans /strategies in place	Community	1 year	CG TT	
Mapping of HH	All Sub-Counties	Mapping of HH	1,500,000.00	Proportion of Households mapped in CHUs	Community	1 year	CG TT	
Formation of PHC Network	Health facilities in all Sub-counties	Formation of PHC Network	300,000.00	No. of Primary care networks formed	Community	1 year	CG TT	
Formation of MDTs	Health facilities in all Sub-counties	Formation of MDTs	300,000.00	No. of MDT formed and trained	Community	1 year	CG TT	
Upgrade facilities to offer PHC services	Health facilities in all Sub-counties	Upgrade facilities to offer PHC services	3,000,000.00	No. of level 3 and 4 facilities upgraded to offer quality sustainable primary health Services	Community	1 year	CG TT	
Conduct Community Sensitization on chronic illnesses	Health facilities in all Sub-counties	Conduct Community Sensitization on chronic illnesses	300,000.00	No. of Community sessions conducted	Community	1 year	CG TT	
Conduct Outreaches in hard to reach areas	Wards	Conduct Outreaches in hard to reach areas	300,000.00	Proportion of facilities conducting Outreaches in hard to reach areas	Community	1 year	CG TT	



Conduct Community Sensitization on	Wards	Conduct Community Sensitization on	300,000.00	Proportion of facilities conducting screening and triage for all ailments	Community	1 year	CG TT	
Collect Samples and refer to Level four Hospitals for analysis	Rural Health facilities in all Sub-counties	Collect Samples and refer to Level four Hospitals for analysis	300,000.00	Proportion of facilities Conducting sample referral for all samples	Community	1 year	CG TT	
Conduct Inreach services for specialised care	Health facilities in all Sub-counties	Conduct Inreach services for specialised care	400,000.00	Proportion level 2 and 3 conducting in reach services / special clinics	Community	1 year	CG TT	
<b>Subtotal</b>			<b>7,200,000.00</b>					

**Sub Programme 2.:13 Community Health – Level 1 Interventions**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Develop Community Health Bill	Department of health	Develop Community Health Bill	1,000,000.00	No. of Community health bills /Act in place	Community	1 year	CG TT	
Domesticate Community Health strategy & policy	Community level	Domesticate Community Health strategy & policy	500,000.00	No. of CHS strategy /plans /modules in place and implemented	Community	1 year	CG TT	
Strengthen new Community Health	Community level	Strengthen new Community Health	2,000,000.00	No. of New CHUs strengthened	Community	1 year	CG TT	
Train CHPs on Basis and Technical Modules	Community level	Train CHPs on Basis and Technical Modules	2,500,000.00	Percentage of CHPs Trained on Basic and Technical Module	Community	1 year	CG TT	
Provide incentives for Community Health Promoters	Community level	Provide incentives for Community Health Promoters	34,000,000.00	Proportion of CHPs Incentivized	Community	1 year	CG TT	
Conduct Quarterly Dialogue days	Community level	Conduct Quarterly Dialogue days	500,000.00	No.of dialogue days held	Community	1 year	CG TT	
Conduct Monthly community action days	Community level	Conduct Monthly community action days	-	No. of action days held	Community	1 year	CG TT	
Procure Kits for CHPs	Community level	Procure Kits for CHPs	10,000,000.00	Proportion of CHPs issued with CHV Kits	Community	1 year	CG TT	

				and reporting tools				
Procure motorbikes and bicycles for CHPs	Community level	Procure motorbikes and bicycles for CHPs	4,500,000.00	Proportion of CH Personnel facilitated with Motor bikes /Bicycles	Community	1 year	CG TT	
Procure smart phones for CHPs	Community level	Procure smart phones for CHPs	2,000,000.00	Proportion of CHPs with smart phones	Community	1 year	CG TT	
Procure T-shirts , Budes , CHPs Jackets	Community level	Procure T-shirts , Budes , CHPs Jackets	1,000,000.00	Proportion of CHPs branded	Community	1 year	CG TT	
Procure smart phones for CHPs	Community level	Procure smart phones for CHPs	7,500,000.00	Proportion of CHPs with Sustainable Economic strengthening programs	Community	1 year	CG TT	
Procure T-shirts , Budes , CHPs Jackets	Community level	Procure T-shirts , Budes , CHPs Jackets	1,000,000.00	Proportion of CHPs branded	Community	1 year	CG TT	
Sensitize Communities and fund for economic strengthening programs	Community level	Sensitize Communities and fund for economic strengthening programs	7,500,000.00	Proportion of CHPs with Sustainable Economic strengthening programs	Community	1 year	CG TT	
<b>Subtotal</b>			<b>74,000,000.00</b>					

**Sub Programme 2.14:Gender Based Violence interventions**

<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing</b>
Train 30 health care workers, 15 paralegals and 30 CHVs on LIVES and referral pathways	Health facilities in all Sub-counties	Train 30 health care workers, 15 paralegals and 30 CHVs on LIVES and referral pathways	2,000,000.00	Number of HCWs, CHVs and paralegals trained on LIVES, referral pathways	Community	1 year	CG TT	
Conduct CMEs to 240 health care workers on LIVES and referral pathways	Health facilities in all Sub-counties	Conduct CMEs to 240 health care workers on LIVES and referral pathways			Community	1 year	CG TT	
Conduct 60 sensitization meetings to the community on SGBV issues	Health facilities in all Sub-counties	Conduct 60 sensitization meetings to the community on SGBV issues	2,000,000.00	No of sensitization meeting conducted to community on SGBV issues	Community	1 year	CG TT	

Establish safe space for SGBV cases in 3 level 4 GOK hospitals (Mwatate, Wesu and Taveta).	Mwatate, Wesu and Taveta	Establish safe space for SGBV cases in 3 level 4 GOK hospitals (Mwatate, Wesu and Taveta).	5,000,000.00	Proportion of facilities offering quality SGBV services	Community	1 year	CG TT	
Quartely support supervision	Health facilities in all Sub-counties	Quartely support supervision			Community	1 year	CG TT	
Procure 10 SGBV kits to 10 facilities offering SGBV services	Health facilities in all Sub-counties	Procure 10 SGBV kits to 10 facilities offering SGBV services			Community	1 year	CG TT	
Establish SGBV centres in MCRH	MCRH	Establish SGBV centres in MCRH	5,000,000.00	Proportion of Hospitals with functional SGBV centre	Community	1 year	CG TT	
<b>Subtotal</b>			<b>14,000,000.00</b>					

#### Sub Programme 2.15: Mental Health

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Formation of County Mental Health Policy	Department of health	Ensure County Mental Health Policy is in place	1,500,000.00	Mental Health Policy in place	Community	1 year	CG TT	
Offer Mental health and psychological support all hospitals	Health facilities in all Sub-counties	Offer Mental health and psychological support all hospitals	4,000,000.00	No of Hospitals offering Mental Health and psychosocial support	Community	1 year	CG TT	
Capacity building of Health care workers in mental health	All Health Facilities in the county	Train healthcare workers and building their capacity in handling mental health conditions.	2,500,000		Community	1 year	CG TT	
Psychological support to staff in the county	All Health Facilities in the county	Conduct debriefing sessions and psychological support to staff in the county.	2,000,000		Community	1 year	CG TT	
Conduct Continuous Medical Education	All Health Facilities in the county	Conduct CMEs in health facilities on mental health.	500,000		Community	1 year	CG TT	
Creating Mental Health Awareness.	4 Sub Counties	Conduct 60 sensitization meetings to the community	2,000,000		Community	1 year	CG TT	

		on Mental health issues.						
Continuous Support Group Meeting for Mentally ill Clients.	4 Sub County Hospitals	Conduct monthly mental health support group meetings and group psychotherapies.	500,000		Community	1 year	CG TT	
Commemoration of Mental Health days	Taita Taveta County	Commemoration of world International mental health day, epilepsy international day, international suicide prevention day and world autism day.(usually commemorated on different days)	3,200,000		Community	1 year	CG TT	
Conduct mental health outreaches.	In 4 Sub-Counties	Conduct mental health outreaches.	2,000,000		Community	1 year	CG TT	
Conduct quarterly TWG meetings.	All Health Facilities in the county	Conduct quarterly TWG meetings.	500,000		Community	1 year	CG TT	
Construction of Mental Health in patient Facility	MCRH	Establish a mental health in patient facility in MCRH	10,000,000		Community	1 year	CG TT	
					Community	1 year	CG TT	
<b>Subtotal</b>			<b>28,700,000.00</b>					

**PROGRAMME 3: General Administration, Planning, Management Support and Coordination**

**OBJECTIVE: To provide Efficient Health workers and Human Resource Management**

**OUTCOME: Efficient Health workers and Human Resource Management**

**Sub Programme 3.1:Health workers and Human Resource Management**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Recruited of Health Care Workers	All GOK Facilities	Recruited of Health Care Workers	5,000,000.00	Number of Health Care Workers recruited	Community	1 year	CG TT	
Inducted of newly employed staff	All GOK Facilities	Inducted of newly employed staff	5,000,000.00	Proportion of newly employed staff inducted	Community	1 year	CG TT	
Appraising and promoting staffs	All GOK Facilities	Appraising and promoting staffs	5,000,000.00	Number of staff appraised and promoted	Community	1 year	CG TT	

Recognizing and rewarding of staffs	All GOK Facilities	Recognizing and rewarding of staffs	5,000,000.00	Number of staff recognized and rewarded	Community	1 year	CG TT	
Released staff for in service training	All GOK Facilities	Released staff for in service training	-	Number of staff released for in service training	Community	1 year	CG TT	
Support monthly DHRAC meetings	All GOK Facilities	Support monthly DHRAC meetings	500,000.00	Number of monthly DHRAC meetings held	Community	1 year	CG TT	
HR well remunerated and trained	All GOK Facilities	HR well remunerated and trained		HR well remunerated and trained	Community	1 year	CG TT	
<b>Subtotal</b>			<b>20,500,000.00</b>					

**Sub Programme 3.2: Administrative support services**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Upgrading Ndovu Dispensary to level 3	Voi Sub-County	Improved primary health care interventions and outpatient utilization of PHC facilities. Construction and equipping of MNCH wing	500,000.00	No. of level 2 and 3 facilities upgraded to offer quality sustainable primary health Services	Community	1 year	CG TT	New
1st Phase Construction of a Trauma Centre	MCRH	Construction of a Trauma Centre	100,000,000.00	Facility Completion Rate	Community	1 year	CG TT	New
Installation of HMIS /EMR system in the four hospitals in the county	Installation of HMIS /EMR system in the four hospitals in the county	Installation of HMIS /EMR system in the four hospitals in the county	20,000,000.00	Functional HMIS system in MCRH	Community	1 year	CG TT	
Construction of a storey building to host specialized clinics (ENT unit, Eye unit, Dental unit, orthopaedic, MOPC, GOPC, SOPC, Renal unit e.tc at MCRH,)	Construction of a storey building to host,ENT unit, Eye unit, specialized clinicsDental unit and Renal unit MCRH	Construction of a storey building to host,ENT unit, Eye unit, specialized clinicsDental unit and Renal unit MCRH	50,000,000.00	Facility Completion Rate	Community	1 year	CG TT	New
Renovation and operationalise rehabilitation centre at Wesu SCH	Wesu SCH	Renovation and operationalise rehabilitation centre	2,000,000.00	Facility Completion Rate	Community	1 year	CG TT	New

Construction and equipping of theatres in 3 hospitals (MCRH, Mwatate and Taveta)	Construction and equipping of theatres in 3 hospitals (MCRH, Mwatate and Taveta)	Construction and equipping of theatres in 3 hospitals (MCRH, Mwatate and Taveta)	120,000,000.00	Number of Hospitals with additional operation rooms	Community	1 year	CG TT	New
Construction and equipping of a maternity theatre at MCRH and Taveta	Construction and equipping of a maternity theatre at MCRH and Taveta	Construction and equipping of a maternity theatre at MCRH and Taveta	80,000,000.00	Facility Completion Rate	Community	1 year	CG TT	New
Installation of MRI - Phase 1	MCRH	Improved radiology services	5,000,000.00	Number of Hospitals offering MRI services	Community	1 year	CG TT	New
Installation of CT Scan - Phase 1	Taveta SCH	Improved radiology services	5,000,000.00	Number of Hospitals offering CT services	Community	1 year	CG TT	New
Construction and equipping of a Radiology unit at Mwatate SCH Phase 1	Mwatate SCH	Construction and equipping of a Radiology unit at Mwatate SCH	20,000,000.00	Number of Hospitals offering general radiology and ultrasound services	Community	1 year	CG TT	New
Purchase of 4 fully equipped ambulances for the four Sub-Counties	4 Sub-Counties	Improved Referral Services	60,000,000.00	Proportion of facilities with functional ambulances	Community	1 year	CG TT	New
Construction, installation and upgrading of mortuaries at Mwatate SCH, Taveta SC Hospital and MCRH	Construction and Installation of a mortuary at Mwatate SCH	Construction and Installation of a mortuary at Mwatate SCH, Upgrading of mortuary at Taveta and MCRH	15,000,000.00	Number of hospitals with appropriate cold rooms	Community	1 year	CG TT	New
Procurement of KEPI Fridges, fridge tags and spare parts	all facilities in the County	Improved immunization services	50,000,000.00	Proportion of facilities with functional KEPI cold chain	Community	1 year	CG TT	New
Construction of Stand alone TB Unit at MCRH and Taveta	MCRH and Taveta SCH	Construction of Stand alone TB Unit with clinic and Isolation ward at MCRH	10,000,000.00	Facility Completion Rate	Community	1 year	CG TT	New
Renovation of TB Clinics	Taveta SCH, Mwatate SCH, Wesu SCH	Renovation of TB Clinics	6,000,000.00	Proportion of facilities with functional TB Clinics	Community	1 year	CG TT	New

Renovation of Occupational therapy at MCRH	MCRH	Renovation of Occupational therapy at MCRH	2,000,000.00	Facility Completion Rate	Community	1 year	CG TT	New
Equipping of CCC at MCRH	Moi CRH	Improved HIV services	100,000.00	Proportion of facilities with functional CCCs services	Community	1 year	CG TT	New
Construction of a modern OPD block at Tausa HC	Voi SC	Improved infrastructure	10,000,000.00	Proportion of new service delivery units operationalized	Community	1 year	CG TT	New
Equipping of all new facilities	Voi SC, Mwatate SC, Wundanyi SC, Taveta SC	Equipping of all new facilities	50,000,000.00	Proportion of new facilities equipped	Community	1 year	CG TT	New
Construction of Cancer centre	Voi - Moi Hospital - Mbololo ward	New construction	19,850,735.50	Inspections	Community	1 year	CG TT	The project is Ongoing currently plastering is ongoing
Completion and equipping of Cancer centre MCRH	Voi - Moi Hospital - Mbololo ward	Completion and equipping of Cancer centre MCRH	15,000,000.00	Facility Completion Rate	Community	1 year	CG TT	New
Completion OF A LABORATORY BLOCK AT MANOA DISPENSARY	Chawia ward	New construction	3,100,000.00	Inspections	Community	1 year	CG TT	The project has stalled due to pending bills
Construction of Baghau dispensary	Rong'e ward	New construction	4,756,420.00	Facility Completion rate	Community	1 year	CG TT	the project is stalled due to pending bills
Njoro dispensary completion	Bomani ward	New construction	10,909,743.00	Facility Completion rate	Community	1 year	CG TT	Internal finishes works are ongoing. painting, wiring and terrazzo for labor ward is not complete. Contractor abandoned the site awaiting payment
Completion of Mahandakini staff house	Chala ward	New construction	6,000,000.00	Facility Completion rate	Community	1 year	CG TT	the project is stalled at gable level
PHASE ONE KIDONGU DISPENSARY	Chala ward	New construction	3,600,000.00	Facility Completion rate	Community	1 year	CG TT	the project is stalled due to pending bills
Restructuring of two rooms at Kachero dispensary	Mata ward	New construction	1,000,000.00	Facility Completion rate	Community	1 year	CG TT	The works are complete awaiting site cleaning and handing over to the department.

Bughuta Health Centre Maternity Block	Kasighau ward	On-going new construction	4,900,000.00	Facility Completion rate	Community	1 year	CG TT	Phase one of the works are complete and the Project is at 90% complete, internal works are on going, contractor is awaiting payment
Completion of Zungulukani Dispensary & staff house	Kasighau ward	On- going	4,807,306.00	Facility Completion rate	Community	1 year	CG TT	One of the twin house is complete, second twin drainage system is stalled due to pending bills
Kirumbi Dispensary maternity block completion	Sagala ward	New construction	4,077,147.00	Facility Completion rate	Community	1 year	CG TT	The project is stalled due pending bills
Construction of microwave waste incinerator house at Mwatate SCH	Chawia ward	New construction	112,000,000.00	Facility Completion rate	Community	1 year	CG TT	New
Lumi dispensary - completion	Chala ward	New construction	2,650,000.00	Facility Completion rate	Community	1 year	CG TT	the project is stalled due to pending bills
Construction of Delivery room Manoa Dispensary	Chawia ward	New construction	2,900,000.00	Facility Completion rate	Community	1 year	CG TT	project is stalled due pending bills
Fencing of Malkiloriti dispensary	Mahoo ward	New construction	1,000,000.00	Facility Completion rate	Community	1 year	CG TT	Poles have been erected awaiting fixing of chain link
Renovation of staff house at Msau	Rong'e ward	New construction	2,000,000.00	Facility Completion rate	Community	1 year	CG TT	New
Expansion maternity ward Ghazi Dispensary	Ngoli ward	New construction	4,000,000.00	Facility Completion rate	Community	1 year	CG TT	New
Renovation of Rumangao Dispensary	Sagala ward	New construction	3,000,000.00	Facility Completion rate	Community	1 year	CG TT	New
Completion of staff house at Bura HC	Bura ward	New construction	4,000,000.00	Facility Completion rate	Community	1 year	CG TT	Stalled due to pending bills
Construction of maternity ward at Mbagha Dispensary	Bura ward	New construction	5,000,000.00	Facility Completion rate	Community	1 year	CG TT	new
Completion of Paranga Dispensary Laboratory	Kishushe Ward	New construction	5,000,000.00	Facility Completion rate	Community	1 year	CG TT	Stalled due to pending bills
Renovation of toilets of rehabilitation block at Taveta SCH	Bomeni ward	New construction	1,500,000.00	Facility Completion rate	Community	1 year	CG TT	New



Installation of electricity at Kirumbi, Vighombonyi and Bamako Dispensaries	Kishushe and Sagala ward	New construction	1,000,000.00	Facility Completion rate	Community	1 year	CG TT	New
Construction of patients toilets and fencing at Shigharo Dispensary	Wundanyi Mbale ward	New construction	2,000,000.00	Facility Completion rate	Community	1 year	CG TT	New
Face-lifting of Sagalla	Sagala ward	renovation		Facility Completion rate	Community	1 year	wildlife works	Project Complete
Facelifting of Kajire	Sagala ward	renovations		Facility Completion rate	Community	1 year	wild life works	Project Complete
Construction of eye center	Mbololo ward	New construction		Facility Completion rate	Community	1 year	solus oculi	( at 98% complete)
Construction of comprehensive care clinic at MCRH	Mbololo ward	New construction		Facility Completion rate	Community	1 year	AHF	Superstructure above the slab level
Tanzania Dispensary	Kaloleni Ward	New construction		Facility Completion rate	Community	1 year	CG TT	The project is at plastering level and internal finishing
Manoa Dispensary Laboratory (Construction and equipping)	<b>Chawia Ward</b>	<b>stalled project</b>		Facility Completion rate	Community	1 year	CG TT	The project is at gable stage
Train HCW on commodity management, LMIS, pharmacovigilance	All GOK Facilities	Proportion of HCWs trained on commodity management, LMIS etc.	5,000,000.00	Proportion of HCWs trained on commodity management, LMIS etc.	Community	1 year	TT CG	
Hold Quarterly HPTU progress review meetings	HPTU	Hold Quarterly HPTU progress review meetings to check on indicator progress	240,000.00	Minutes of meetings held	Community	1 year	TT CG	
Conduct Quarterly Intergrated Commodity support supervision	All GOK Facilities	HPTU will coordinate an intergrated commodity support supervision in all health facilities in the county	1,350,000.00	No of Support supervision reports	Community	1 year	TT CG	
Hold Quarterly County commodity stock status review meetings	All 4 Sub counties	Quarterly commodity stock status review meeting to review	900,000.00	No of county stock status review reports	Community	1 year	TT CG	

		county commodity status and to review supply chain indicators						
Hold Quarterly County Commodity Security Technical Working Group meetings (CS TWG)	CHMT	Hold quarterly CS TWG meetings	500,000.00	Minutes of meetings held	Community	1 year	TT CG	
Hold bimonthly Medicines & Therapeutics Committee meetings	In all the 4 hospitals and at the County level	Hold bimonthly MTCs where formularies and treatment guidelines and policies will be developed.	460,000.00	Minutes of meetings held	Community	1 year	TT CG	
Disposal of expired HPTs	All GOK Facilities	Annual report on disposal of expired HPTs	600,000.00	Annual report on disposal of expired HPTs	Community	1 year	TT CG	
Develop one County procurement plan	Department of health	Develop one County procurement plan	2,500,000.00	Procurement plan in place	Community	1 year	CG TT	
Procure equipment for new facilities	All GOK Facilities	Procure equipment for new facilities	5,000,000.00	Proportion of facilities with newly procured equipment	Community	1 year	CG TT	
Ensure 60% of facilities are conducting routine maintenance for equipment	GOK Facilities	Ensure 60% of facilities are conducting routine maintenance for equipment	25,000,000.00	Proportion of facilities conducting routine maintenance for equipment	Community	1 year	CG TT	
Establish fully functional fenced HMU unit at Mwatate Sub-County Hospital	Mwatate SCH	Construction and equipping of HMU at Mwatate SCH	20,000,000.00	Proportion of facilities with functional HMU units	Community	1 year	CG TT	
Equip existing HMU Units	MCRH, Taveta SCH and Wesu SCH	Equipping the existing HMU	6,000,000.00		Community	1 year	CG TT	
Ensure all facilities have updated asset register	All GOK Facilities	Ensure all facilities have updated asset register	100,000.00	Proportion of facilities with updated asset register	Community	1 year	CG TT	
<b>Capacity building of Bio Medical engineering staff</b>		<b>Capacity building of Bio Medical engineering staff on newly supplied equipment and technology</b>			Community	1 year	CG TT	

Ensure that all facilities have functional and gazetted HFMC and HFMB	HFMB for the 4 hospitals and HFMC for level 2 and 3	Ensure that all facilities have functional and gazetted HFMC and HFMB	2,500,000.00	Proportion of facilities with functional and gazetted HFMC and HFMB	Community	1 year	CG TT	
Holding monthly meetings for HMTs, SCHMT and CHMT	4 Hospitals, 4 SCHMT and CHMT	Holding monthly meetings for HMTs, SCHMT and CHMT	5,000,000.00	Proportion of facilities with HMTs, SCHMT and CHMT holding monthly meetings	Community	1 year	CG TT	
Training of HFMCs and HFMBs	Level 2,3 and 4 GOK facilities	Training of HFMCs and HFMBs	5,000,000.00	Proportion of HFMCs and HFMBs trained	Community	1 year	CG TT	
Conduct quarterly support supervisions (CHMT and SCHMT to level 2,3,4 facilities)	4 SCHMTs and CHMT	Conduct quarterly support supervisions (CHMT and SCHMT to level 2,3,4 facilities)	2,000,000.00	Percentage of quarterly support supervisions conducted by CHMT and SCHMT	Community	1 year	CG TT	
Functionality of utility vehicles,generators and incinerator in every Sub County and Provision of basic utilities to County and Sub County level	4 Sub-counties,County Offices and new rural facilities	Routine maintenance and repair of utility vehicles and ambulances in the County and Sub County level Refined fuel for Motor-Vehicle & Generator Purchase of motor vehicle tyres Annual insurance of motor vehicles Electricity Water & sewerage bills Telephone expenses Gas expenses-rural facilities Postage & courier services	31,797,500.00			1 year	CG TT	
Ensure functionality of utility vehicles in every Sub County	4 Sub-counties	Ensure functionality of utility vehicles in every Sub County	2,000,000.00	Proportion of Sub Counties with functional utility vehicles	Community	1 year	CG TT	
<b>Subtotal</b>								

			<b>945,598,851.50</b>					
<b>Sub Programme 3.6: Health Information, Monitoring and Evaluation</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing</b>
Develop Health Sector strategic plan.	Department of health	Develop Health Sector strategic plan.	2,800,000.00	Health strategic plan in place	Community	1 year	CG TT	
Develop AWP and APR Documents	All levels (1,2,3,4,SCHMT CHMT)	Develop AWP and APR Documents	700,000.00	AWP and APR in place	Community	1 year	CG TT	
Conduct County and Subcounty target setting meetings	County and Sub-counties 4	Conduct County and Subcounty target setting meetings	700,000.00	Number of target setting meetings conducted	Community	1 year	CG TT	
Ensure at least 35% of total County budget is allocated to health	Department of health	Ensure at least 35% of total County budget is allocated to health	-	Proportion of total County budget allocated to health	Community	1 year	CG TT	
Train all Facility In charges on financial management	Level 2,3,4 facilities	Train all Facility In charges on financial management	500,000.00	Proportion of Facility In charges trained on financial management	Community	1 year	CG TT	
Conduct Quarterly support supervisions and DQAs	SCHMT CHMT)	Conduct Quarterly support supervisions and DQAs	800,000.00	Proportion of Quarterly support supervisions and DQAs conducted	Community	1 year	CG TT	
Conduct Quarterly data review meetings at SC and County level	Sub-county and County	Conduct Quarterly data review meetings at SC and County level	5,000,000.00	Proportion of Quarterly data review meetings conducted at SC and County level	Community	1 year	CG TT	
Printing of all data tools	Department of health	Printing of all data tools	2,000,000.00	Facilities with standard MOH tools	Community	1 year	CG TT	
Trained HCWs on tools and data management	Department of health	Train HCWs on tools and data management	2,000,000.00	Number of HCWs trained on tools and data management	Community	1 year	CG TT	
<b>Subtotal</b>			<b>14,500,000.00</b>					
<b>GRAND TOTAL</b>			<b>1,718,834,763.76</b>					

**Table 16: Staff Establishment for Fy 2024-25**

<b>DEPARTMENT: HEALTH SERVICES</b>							
<b>DESIGNATION</b>	<b>JOB GROUP/SCALE</b>	<b>TERMS</b>	<b>IN POST</b>	<b>ANNUAL GROSS PAY</b>	<b>2024-25 RECRUITMENTS</b>	<b>NEW RECRUITMENTS ANNUAL GROSS PAY</b>	<b>TOTAL ANNUAL GROSS PAY</b>
Medical Consultants			19				
General medical officers			38				
Specialized Registered clinical officers			37				
General Registered clinical officers			113				
Community Oral Health officers			9				
Dentists			2				
Dental Technologists			2				
Nursing officers (BSN)			15				
Kenya Registered community Health Nurses			439				
Kenya Enrolled community Health Nurses			82				
Public Health Officers			74				
Public Health Assitants			3				
Radiographers			12				
Sonographer			7				
Pharmacists			16				
Pharmacist Technologists			45				
Nutrition & Dietetic Officers			5				
Nutrition & Dietetic Technologist			24				
Orthopedic Technologists			7				
Plaster Technicians			4				
Physiotherapists			18				
Medical Laboratory Technologist			99				
Medical Laboratory Technicians			1				
Health Record & Information Officers			25				
Health Record & Information Technicians			9				
Occupational Therapists			6				
Medical Engineering Technicians							
Medical Engineering Technologists			12				
Health Administrators			12				
Accountants			5				
Artisans			1				
Secretarial staff / Clerks			13				
Social health workers			4				
Cooks			7				
Drivers			31				
Revenue Clerks			10				
Telephone Operator			3				
Paramedic			13				
Clinical Psychologist			1				

Counselling Psychologists			7				
Community Health Extension Workers (PHT's, social workers, etc)			55				
Assistant Community Health Officers			16				
Enforcement officers			91				
Support staff			188				
<b>Total</b>			<b>1580</b>				<b>1,692,438,762</b>
<b>NB:</b>							

Added 15% to the current salary figures to take care of health care provider promotions and new recruitment of health care providers to fill the staff shortages from 1,692,438,762 to 1,946,304,576

## Sector 5: Education

### Sector Vision:

Provision of Quality Basic Education and Training.

### Sector Mission:

To provide, promote accessible basic quality education and training for sustainable development.

### Sector Goals:

The sector is committed to ensuring access to quality education and training, aimed at building a productive society for socio-economic development.

**Table 17: Education Strategic Priorities**

Priorities	Strategies
Quality pre-primary education	Infrastructure improvement in ECDE; equipping and staffing of ECDE; provision of capitation for ECDE; Digital learning in ECDEs and schools feeding programme
Youth training, VTCs and homecrafts	VTCs infrastructure improvement and equipping; adequate staffing of VTCs; VTCs specialization; capitation; development of homecrafts
Education funding	Adequately funding of bursaries and scholarships; mentorship and career guidance
Library services	Mobile library equipment and book stocking; construction of community libraries;
ICT	ICT infrastructure improvement; digital enhancement; e-governance

**Table 18: Sector capital and Non-Capital Projects for FY 2024/25**

PROGRAMME 1: ECDE Development								
OBJECTIVE: To Improve access to equitable quality education								
OUTCOME: Improved access to equitable quality education								
Sub Programme 1.1: ECDE Infrastructure and Equipment Improvement								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks( New, Stalled or ongoing)
Construction of Dighai ECDE	Chawia	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipumt, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment puirchased	Learners and teachers	Annua lly	CGTT	New
Construction of Rong'e ECDE	Rong'e	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor eqiupment, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	Stalled
Construction of Kighononyi ECDE toilet	Rong'e	3-door toilet, water tank and equipping (desks, tables, outdoor equipment, etc)	1,500,000	Equipment purchased Toilet constructed Equipments purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Mwashuma ECDE	Bura	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks,	3,500,000	Number of classrooms constructed Number of enrolled pupils	Learners and teachers	Annua lly	CGTT	New

		tables, outdoor equipment, etc)		Equipment purchased				
Construction of Zare ECDE	Bura	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipumnt, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Majengo ECDE	Mwatate	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipumnt, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Ndembonyi ECDE toilet	Wusi Kishamba	3-door toilet, water tank and equipping (desks, tables, outdoor equipment, etc)	1,500,000	Equipment purchased Toilet constructed Equipments purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Mwangea ECDE toilet	Wusi Kishamba	3-door toilet, water tank and equipping (desks, tables, outdoor equipment, etc)	1,500,000	Equipment purchased Toilet constructed Equipments purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Kighangachinyi ECDE	Wusi Kishamba	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipumnt, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Werugha ECDE (stalled)	Werugha	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipumnt, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	Stalled
Construction of Mdundonyi ECDE (Stalled)	Werugha	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipumnt, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	Stalled
Construction of Mwakishimba ECDE toilet (Stalled)	Werugha	3-door toilet, water tank and equipping (desks, tables, outdoor equipment, etc)	1,500,000	Equipment purchased Toilet constructed Equipments purchased	Learners and teachers	Annua lly	CGTT	Stalled
Construction of Star Sungululu ECDE	Wundanyi Mbale	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipumnt, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Mlechi ECDE	Wundanyi Mbale	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipumnt, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of M'mbonunyi ECDE	Wumingu Kishushe	Construction of 2 classrooms, 3-door toilet, water	3,500,000	Number of classrooms constructed	Learners and teachers	Annua lly	CGTT	New



		tank,kitchen and equipping (desks, tables, outdoor equipment, etc)		Number of enrolled pupils Equipment purchased				
Construction of Kishushe ECDE	Wumingu Kishushe	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipment, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Lushangonyi ECDE	Mwanda Mghange	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipment, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of St James ECDE	Mwanda Mghange	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipment, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Majengo Mapya 1 class	Sagalla	Construction of 1 ECDE classroom and equipping (desks, tables and outdoor equipment)	2,000,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Mwanyambo ECDE 1 classroom and kitchen	Kaloleni	Construction of 1 ECDE classroom, kitchen and equipping (desks, tables, outdoor equipment, etc)	2,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Msharinyi 1 ECDE classroom and toilet	Marungu	Construction of 1 ECDE classroom, toilet and equipping (desks, tables and outdoor equipment)	2,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Sasenyi ECDE	Kasigau	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipment, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Bondeni ECDE class and Kitchen	Marungu	Construction of 2 classrooms, kitchen and equipping (desks, tables, outdoor equipment, etc)	3,000,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Mwakingali primary ECDE	Mbololo	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipment, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of ABC Chokaa ECDE Chala	Chala	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipment, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New

Construction of Majengo ECDE	Chala	Construction of 1 ECDE classroom, toilet and equipping (desks, tables and outdoor equipment)	2,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Chala Centre ECDE (Stalled)	Chala	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipumnt, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	Stalled
Construction of Eldoro ECDE	Mboghoni	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipumnt, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Marodo ECDE	Mboghoni	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipumnt, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Kiwalwa ECDE	Mboghoni	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipumnt, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Abori ECDE	Mboghoni	Construction of 1 ECDE classroom, toilet and equipping (desks, tables and outdoor equipment)	2,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of Njoro Springs	Mata	Construction of 2 classrooms, 3-door toilet, water tank,kitchen and equipping (desks, tables, outdoor equipumnt, etc)	3,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
Construction of St. Peters	Bomeni	Construction of 1 ECDE classroom, toilet and equipping (desks, tables and outdoor equipment)	2,500,000	Number of classrooms constructed Number of enrolled pupils Equipment purchased	Learners and teachers	Annua lly	CGTT	New
<b>Subtotal</b>			<b>100,500,000</b>					

**Sub Programme 1.2: ECDE Feeding and Capitation**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks( New, Stalled or ongoing)
ECDE Feeding	Countywide	Purchase and distribution of porridge flour and sugar	18,000,000	No.of bags purchased No. of pupils benefited	Learners in ECDE	Annua lly	CGTT	Ongoing
<b>Subtotal</b>			<b>18,000,000</b>					

**Sub Programme 1.3: Digital Learning**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Benefici	Time Frame	Source of funds	Remarks( New, Stalled or
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					aries			ongoing
ECDE Digital Learning	Countywide	Purchase of digital learning and teaching devices	3,600,000	No. of learners enrolled	3,000 learners	Annually	CGTT	New
<b>Subtotal</b>			<b>3,600,000</b>					
<b>PROGRAMME 2: Library Services</b>								
<b>OBJECTIVE: To increase access to reading materials</b>								
<b>OUTCOME: Increased access to reading materials</b>								
<b>Sub Programme 2.1: Mobile library and Library book stocking</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks( New, Stalled or ongoing)</b>
Purchase of reading materials	Countywide	Purchase of reading materials for mobile library, voi, wundanyi, mwatunge and werugha library	12,000,000	No. of books purchased No. of learners accessing the reading materials	Library users and students	Annually	CGTT	Ongoing
<b>Subtotal</b>			<b>12,000,000</b>					
<b>Sub Programme 2.2: Library infrastructure development</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks( New, Stalled or ongoing)</b>
Construction of Mwatunge Library toilet and fencing	Mwatunge	4-door toilet and urinal and fencing	3,000,000	% completion of the toilet % completion of the fencing	Library users	Annually	CGTT	New
Construction of Voi and Wundanyi Library toilet	Wundanyi and Voi	4-door toilet and urinal in both libraries	4,000,000	% completion of the toilet	Library users	Annually	CGTT	New
Equipping of Mwatunge Library	Mwatunge	Library metallic shelves, chairs, tables, etc	1,000,000	Number of books purchased	Library users	Annually	CGTT	New
<b>Subtotal</b>			<b>8,000,000</b>					
<b>PROGRAMME 2: Education Fund Board</b>								
<b>OBJECTIVE: To Enhance accessibility of education funds</b>								
<b>OUTCOME: Enhanced accessibility of education funds</b>								
<b>Sub Programme 2.1: Education, Scholarship, Loans and Bursaries program</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks( New, Stalled or ongoing)</b>
Bursaries	Countywide	Bursary issuance to students	200,000,000	No. of students awarded	Students	Annually	CGTT	Ongoing
Loan	Countywide	Loans disbursements to students	52,631,578.75	No. of students awarded	Students	Annually	CGTT	Ongoing
Scholarships	Countywide	Scholarships awarded to students	87,719,298.25	No. of students awarded	Students	Annually	CGTT	Ongoing
Administrative	Countywide	Administration	10,526,315.79	No. of students awarded	Board and ward committees	Annually	CGTT	Ongoing
<b>Subtotal</b>			<b>350,877,193</b>					
<b>Sub Programme 2.2: Mentorship and career guidance</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks( New, Stalled or ongoing)</b>
Mentorship	Countywide	Mentorship and career guidance to sponsored	1,000,000	No. of students mentored	Sponsored	Annually	CGTT	New

		students			students			
<b>Subtotal</b>			<b>1,000,000</b>					
<b>PROGRAMME 2: VTCs and Home Crafts Development</b>								
<b>OBJECTIVE: To Improve quality training</b>								
<b>OUTCOME: Improved quality training</b>								
<b>Sub Programme 2.1: Quality and Standard Assurance and Capitation</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks( New, Stalled or ongoing)
Registration of VTCs	Countywide	Registration of VTCs	150,000	No. of VTCs registered	VTCs students	Annually	CGTT	Ongoing
Certification of NITA and NAVCET exams		Certification of NITA and NAVCET exams	150,000	No. of trained certified	VTCs students	Annually	CGTT	Ongoing
<b>Subtotal</b>			<b>300,000</b>					
<b>Sub Programme 2.2: VTCs Infrastructure and Equipment Improvement</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks( New, Stalled or ongoing)
Completion of Voi VTC Twin Workshop	Voi	Construction of Twin workshop and equipping	4,000,000	% completion of the workshop Value of the VTCs equipments Number of VTCs equipped	VTCs students	Annually	CGTT	Stalled
Completion of Sagalla Twin Workshop	Sagalla	Construction of Twin workshop and equipping	4,000,000	% completion of the workshop Value of the VTCs equipments Number of VTCs equipped	VTCs students	Annually	CGTT	Stalled
Completion of Mwarungu VTC dormitory	Mwarungu	Completion of dormitory and equipping	5,000,000	% completion of the dormitory Number of students benefitting	VTCs students	Annually	CGTT	Stalled
Werugha VTC Twin Workshop Electrical installation	Werugha	Electrical installation in Werugha VTC	1,500,000	% completion of the electrical installation	VTCs students	Annually	CGTT	Stalled
Equipping of VTCs with modern tools and equipment	Countywide	Purchase of VTCs equipment and tools	7,000,000	Value of VTCs equipment Number of VTCs equipped	VTCs students	Annually	CGTT	New
<b>Subtotal</b>			<b>21,500,000</b>					
<b>PROGRAMME 2: General administration, planning and support services</b>								
<b>OBJECTIVE: To provide effective and efficient service delivery</b>								
<b>OUTCOME: Effective and efficient service delivery</b>								
<b>Sub Programme 2.1: Human Resource Management and Development</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks( New, Stalled or ongoing)
Compensation of employees	Education Department	Salary payments	241,000,000	Staff well remunerated	Staff	Annually	CGTT	Ongoing
Trainings	Education Department	Staff trainings and capacity building	6,000,000.00	No. of staff attending training	Staff	Annually	CGTT	Ongoing

<b>Subtotal</b>			<b>247,000,000</b>					
<b>Sub Programme 2.2: Administration Support Services</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks( New, Stalled or ongoing)</b>
Operations and Maintenance	Headquarter Wundanyi	Office Operations	9,860,000	Services delivered	Staff and General Public	Annually	CGTT	Ongoing
<b>Subtotal</b>			<b>9,860,000</b>					
<b>Sub Programme 2.3: Policies, Legislation and Research</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks( New, Stalled or ongoing)</b>
Policies, Legislation and Research	Countywide	One Research and One Policy formulated	1,400,000	No. of policies developed No. of research conducted	General Public	Annually	CGTT	New
<b>Subtotal</b>			<b>1,400,000</b>					
<b>GRAND TOTAL</b>			<b>774,037,192.79</b>					

**Table 19: Staff Establishment for Financial Year 2024-2025**

<b>DEPARTMENT: EDUCATION, LIBRARIES AND VTCS</b>							
<b>DIRECTORATE: VOCATIONAL TRAINING CENTERS</b>							
<b>DESIGNATION</b>	<b>JOB GROUP/SCALE</b>	<b>TERMS</b>	<b>IN POST</b>	<b>ANNUAL GROSS PAY</b>	<b>2024-25 RECRUITMENTS</b>	<b>NEW RECRUITMENTS ANNUAL GROSS PAY</b>	<b>TOTAL ANNUAL GROSS PAY</b>
CECM	T	CONTRACT	1	6,455,030.50			
CCO	S	CONTRACT	1	3,573,872.98			
CHIEF CLERICAL OFFICER	K	P&P	1	684,737.64			
SENIOR CLERICAL OFFICER	J	P&P	1	547,271.10			
SENIOR CLERICAL OFFICER	H	P&P	2	1,071,572.30			
CLERICAL OFFICER I	SS14	P&P	1	440,785.30			
HOSTEL ATTENDANT	SS12	P&P	1	661,291.34			
DRIVER	G	1	1	448,737.00			
			<b>9</b>	<b>13,883,298.16</b>			
DIRECTOR YOUTH TRAINING	R	P&P	1	2,398,435.00			
ASSISTANT DIRECTOR YOUTH TRAINING	P	P&P	1	1,770,869.50			
SENIOR YOUTH POLYTECHNIC INSTRUCTOR	L	P&P	12	12,253,631.60			
YOUTH POLYTECHNIC INSTRUCTOR I	K	P&P	4	3,447,598.40			
INSTRUCTOR I	K	P&P	6	5,171,414.60			
PRINCIPAL MANAGER	K	P&P	2	1,723,806.20			
INSTRUCTOR II	J	P&P	6	4,064,731.80			
YOUTH POLYTECHNIC INSTRUCTOR II	J	P&P	1	677,455.30			
INSTRUCTOR III	H	P&P	12	7,212,740.00			
YOUTH POLYTECHNIC INSTRUCTOR III	H	P&P	2	1,202,128.00			
YOUTH POLYTECHNIC INSTRUCTOR IV	G	P&P	7	3,129,680.42			
INSTRUCTOR IV	G	P&P	62	24,200,772.18			

INSTRUCTOR IV	G	CONTRACT	10	4,847,531.20			
INSTRUCTOR VI	F	CONTRACT	77	30,788,242.10			
			<b>203</b>	<b>102,211,581.00</b>			
<b>DIRECTORATE: LIBRARIES</b>							
LIBRARIAN I	7	P&P	3	3,331,476.00			
SENIOR LIBRARIAN	L	P&P	1	1,011,813.30			
SENIOR LIBRARY ASSISTANT	9	P&P	3	2,689,956.00			
ADMIN	K	CONTRACT	1	906,222.82			
SENIOR ICT OFFICER	9	P&P	1	700,092.00			
ASSISTANT SECURITY OFFICER 1	12	P&P	1	606,492.00			
LIBRARY ASSISTANT I	12	P&P	1	730,572.00			
LIBRARY ASSISTANT III	H	P&P	5	2,484,727.70			
SUBORDINATE II	15	P&P	5	1,439,280.00			
SECURITY ASSISTANT II	15	P&P	3	863,856.00			
			<b>24</b>	<b>14,764,487.82</b>			
Principal Graduate Ecde Teacher II	N	P&P	1	1,374,630.72			
Ecd Graduate Teacher I	L	P&P	3	3,167,265.00			
Principal Graduate Ecde Teacher II	L	P&P	1	1,055,754.00			
Ecd Teacher II	J	P&P	11	6,839,274.50			
Assistant Ecd Teacher I	H	P&P	305	166,000,866.00			
Assistant Ecd Teacher I	H	CONTRACT	4	2,176,961.20			
Ecd Teacher III	H	P&P	7	3,810,649.60			
Ecd Teacher III	G	CONTRACT	14	8,113,873.40			
Ecd Teacher III	G	P&P	10	5,444,273.00			
Assistant Ecd Teacher III	E	P&P	88	29,508,212.80			
Ecd Teacher III	D	CONTRACT	157	54,912,555.50			
Ecd Teacher III	C	CONTRACT	70	22,480,302.20			
Assistant Ecde Teacher I	C	CONTRACT	1	321,181.66			
			<b>672</b>	<b>305,205,799.58</b>			
	<b>TOTAL</b>		<b>908</b>	<b>436,065,166.56</b>			

## Sector 6: Lands, Mining, Energy and Urban Development

### Sector Vision:

Excellence in land and environmental management for sustainable Socio-economic growth of Taita Taveta County.

### Sector Mission:

To facilitate improvement of livelihood of people of Taita Taveta County through efficient administration, equitable access, secure tenure and sustainable management of the land and natural resources.

### Sector Goals:

To facilitate improvement of the livelihoods of people of through efficient administration, equitable access, secure tenure and sustainable management of the land and natural resources.

**Table 20: Lands, Mining, Energy and Urban Development Strategic Priorities**

Priorities	Strategies
Land use planning	County spatial plan; urban & local areas and settlement planning; development control
Surveying and mapping	County cadastral map; surveying of townships; registration of community lands
Land information management system	Establishment of GIS laboratory; Land Information Management System in place
Urban planning and development	Establishment of Voi and Taveta municipalities; Mwatate bus park; opening up of municipality roads
Mineral Resources management	Support to artisanal and small scale miners; minerals exploration and extraction; minerals marketing strategy
Adoption of renewable and alternative sources of energy	Solar electrification in hospitals, schools, markets, irrigation systems, feed formulation machines, solarized honey refining machines and street lighting;  Installation of solar water heaters, use of solar energy in mining sites i.e. Solar lanterns for lighting and solar powered torches to avoid use of dry cells and promotion of clean energy.

**Table 21: Sector capital and Non-Capital Projects for FY 2023/24**

PROGRAMME 1: Land Use Planning, Land Registration, Surveying, and Mapping								
OBJECTIVE: To promote peaceful co-existence among the locals and between the neighbouring counties								
OUTCOME: Boundary identification and mapping								
Sub Programme 1.1: Land Use Planning								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
County Land Use Plan	County Wide	Development of the county land use plan for promoting coordinated and planned developments.	100M	Well coordinated and planned developments in the county	All Sectors	18 months	CGTT, NG, Development Partners	Ongoing
Urban Planning	County Wide	Development of the county land use plan for promoting coordinated and planned developments.	28M	Well coordinated and planned developments in the	All Sectors	12 months	CGTT, NG, Development Partners	New

				county				
<b>Subtotal</b>			<b>128M</b>					
<b>Sub Programme 1.2: Land Surveying, Mapping and Registration</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Land Titling Programs	County Wide	It involves land surveying of all planned parcels and map them for registration purposes	50M	Reduced land conflicts, minimised land boundary disputes and improved tenure security	All Sectors	24 months	CGTT, NG, Development Partners	Ongoing
County Land Information Management System	County Wide	Development of GIS Lab and a system for efficiently and effectively storing land data	50M	Amount of land data securely stored	All Sectors	12 months	CGTT, NG, Development Partners	New
<b>Subtotal</b>			<b>100M</b>					
<b>PROGRAMME 2: Urban Management and Development</b>								
<b>OBJECTIVE: To enhance service delivery to the citizens</b>								
<b>OUTCOME: Improved livelihood</b>								
<b>Sub Programme 2.1: Urban Development</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Voi Municipality Establishment	Voi	Establishment and development of Voi municipality	48M	Well established urban areas with improved service delivery	All Residents	10 months	CGTT, NG, Development Partners	Ongoing
Taveta Municipality Establishment	Taveta	Establishment and development of Taveta municipality	40M	Well established urban areas with improved service delivery	All Residents	10 months	CGTT, NG, Development Partners	Ongoing
Wundanyi Town Establishment	Wundanyi	Establishment and development of Wundanyi Town	18M	Well established urban areas with improved service delivery	All Residents	12 months	CGTT, NG, Development Partners	New
<b>Subtotal</b>			<b>106M</b>					
<b>GRAND TOTAL</b>			<b>334M</b>					
<b>PROGRAMME 1: Mineral Resource Management</b>								
<b>OBJECTIVE: To Provide information on minerals occurrence and geological survey which will guide in sustainable minerals exploration</b>								
<b>OUTCOME: Improved mineral resource management</b>								
<b>Sub Programme 1.1: Mineral resource mapping, geodatabase development and mineral management</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost (Million)</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>



Mineral Mapping	County wide	Desktop study, field excursions for reconnaissance surveys, identification of potential areas, collection of samples data including spatial data, name of mineral, geological occurrence, lab testing and grading, collation of data and map development, publication of the map	7	Number of maps published	Community, Potential investors, county and national governments	1 year	County government, development partners, GoK	Ongoing
Mapping of sand harvesting, ballast and quarry sites	County wide	field excursions for reconnaissance surveys, identification of potential harvesting zones, sample collection of construction minerals, spatial data, collation of data and generation of maps, publication of maps	4	Number of maps published	Local community, potential investors and county government	1 year	County government	New
<b>Subtotal</b>			<b>11</b>					
<b>Sub Programme 1.2: Artisan and small scale miners support</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Artisanal and small scale mining development	County wide	Mining extension services including; as on site training on OHS, mineral identification, geology of minerals, value addition, marketing options	6	Number of miners supported	Artisanal and Small scale miners	1 year	County Government and Development partners	Ongoing
Purchase of offroad motorbikes and full riding gears	County Mining Office Voi	procurement and tendering of 4 offroad motorbikes and 4 full riding gear	2	Number of motorbikes and riding gear purchased	Staff in the mining directorate and the mining community	6 months	County Government and Development partners	New
<b>Subtotal</b>			<b>8</b>					
<b>Sub Programme 1.3: Mineral resource governance and compliance</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Development of county extractives legal framework	County wide	Initiation, public awareness, formulation and implementation of acts, policies	5	Number of legislative document	Local community, county and the national government	1 year	GoK, County Government and Development partners	Ongoing

		and guidelines.		s produced				
<b>Subtotal</b>			<b>5</b>					
<b>Sub Programme 1.4: Mining Investment</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Formation of county mineral cooperation	County wide	Public participation, stakeholder engagement forums, appointment of board members e.t.c	5	Number of county mineral investments board formed	Local community and the county government	1 year	GoK, County Government and Development partners	New
<b>Subtotal</b>			<b>5</b>					
<b>GRAND TOTAL</b>			<b>29</b>					
<b>PROGRAMME 1: Renewable energy access &amp; use</b>								
<b>OBJECTIVE: To promote affordable source of Energy</b>								
<b>OUTCOME: Increase in access and utilization of renewable energy</b>								
<b>Sub Programme 1.1: Solar electrification and street lighting</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost(Million)</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Installation of solar street lights	County wide	surveying and mapping streets and shopping centres, purchasing of standalone solar street lights, installation, commissioning & maintenance	10	Number of streets and shopping centres electrified	local community, business community, county government	1 year	County government, development partners	Ongoing
<b>Subtotal</b>			<b>10</b>					
<b>Sub Programme 1.2: Renewable as an alternative source of energy</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Promoting use of renewable energy in public institutions and households	County wide	Creating awareness to the public, organizing of renewable energy technology exhibitions, formulating and implementing county energy guidelines and policies	10	Number of new institutions adopted Number of policies developed	Local community, public institutions(health, education, correctional facilities, county government offices e.t.c)	1 year	County government, development partners	New
<b>Subtotal</b>			<b>10</b>					
<b>Sub Programme 1.3: Promotion of clean cooking solutions</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>

Adoption of clean cooking solutions to public institutions and households	County wide	public awareness, engaging county clean cooking stakeholders(improved cooking stoves, biogas, lpg vendors,electric cooking e.t.c), construction of kilns for groups producing improved cook stoves, sourcing markets for locally produced clean cooking stoves	5	Number of kilns constructed Number of biogas plants constructed Number of institutions and households adopted clean cooking methods	Local community, public institutions(health, education,correctional facilities e.t.c)	1 year	GoK, County Government and Development partners	New
<b>Subtotal</b>			<b>5</b>					
<b>GRAND TOTAL</b>			<b>25</b>					
<b>PROGRAMME 1:MWATATE MUNICIPALITY</b>								
<b>OBJECTIVE: CONSTRUCTION OF DISASTER MANAGEMENT FACILITY</b>								
<b>OUTCOME: FIRE STATION</b>								
<b>Sub Programme 1.1: Disaster management</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Construction of fire station and equipping including fire engine (RIV) LandRover carrier	Mwatate	Construction of fire station and equipping including fire engine	20M	operating fire station	mwatate residents and traders	12 months	county government	New
<b>Subtotal</b>			<b>20M</b>					
<b>Sub Programme 1.2: Roads and Infrastructure development</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Construction of A23-mosque road	mwatate	Upgrading of 400mx8m road from natural earth to concrete/paving block standards	26M	paved / upgraded road	mwatate residents	12 Months	Donor and County Government	New
Installation of high mast flood lights	mwatate	Installation of 5 No 20 m high mast flood lights	15M	installed flood lights	mwatate residents	12 Months	County Government	New
<b>Subtotal</b>			<b>41M</b>					
<b>Sub Programme 2.1: Recreational amenities development</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Constructructio n and beautification of mwatate recreational park	mwatate next to modern market	Constructructio n and beautification of mwatate recreational park	21M	Construct ed and beautified recreation al park	mwatate residents	12 Months	County Government	New
<b>Subtotal</b>			<b>21M</b>					
<b>GRAND TOTALS</b>			<b>82M</b>					
<b>SECTOR GRAND TOTAL</b>			<b>470M</b>					

**Table 22: Staff Establishments for Fy 2024-2025**

<b>DEPARTMENT LANDS, PHYSICAL PLANNING, MINING &amp; ENERGY</b>							
<b>DIRECTORATE: MINING</b>							
<b>DESIGNATION</b>	<b>JOB GROUP/SCALE</b>	<b>TERMS</b>	<b>IN POST</b>	<b>ANNUAL GROSS PAY</b>	<b>2024-25 RECRUITMENTS</b>	<b>NEW RECRUITMENTS ANNUAL GROSS PAY</b>	<b>TOTAL ANNUAL GROSS PAY</b>
CECM	T	CONTRACT	1	4,851,000	0	-	4,851,000
CCO	S	CONTRACT	1	3,127,920	0	-	3,127,920
ASST. DIRECTOR	P	PnP	1	1,457,160	0	-	1,457,160
County Mine Inspector	M	PnP	2	2,012,160	0	-	2,012,160
Gemologist	K	PnP	2	1,358,160	0	-	1,358,160
<b>DEPARTMENT LANDS, PHYSICAL PLANNING, MINING &amp; ENERGY</b>							
<b>DIRECTORATE: ENERGY</b>							
<b>DESIGNATION</b>	<b>JOB GROUP/SCALE</b>	<b>TERMS</b>	<b>IN POST</b>	<b>ANNUAL GROSS PAY</b>	<b>2024-25 RECRUITMENTS</b>	<b>NEW RECRUITMENTS ANNUAL GROSS PAY</b>	<b>TOTAL ANNUAL GROSS PAY</b>
Asst. Director	P	PnP	1	1,457,160	0	-	1,457,160
Principal Energy officer	N	PnP	0		1	1,880,604.00	1,880,604.00
Energy officers	K	PnP	0		3	2,037,240	2,037,240
<b>DEPARTMENT LANDS, PHYSICAL PLANNING, MINING &amp; ENERGY</b>							
<b>DIRECTORATE: Mwatate Municipality</b>							
<b>DESIGNATION</b>	<b>JOB GROUP/SCALE</b>	<b>TERMS</b>	<b>IN POST</b>	<b>ANNUAL GROSS PAY</b>	<b>2024-25 RECRUITMENTS</b>	<b>NEW RECRUITMENTS ANNUAL GROSS PAY</b>	<b>TOTAL ANNUAL GROSS PAY</b>
Assistant Director-Administration	P	Contract	1	1,737,700.00	-	-	1,737,700.00
Principal Assistant Public Health Officer	N	PNP	1	1,880,604.00	-	-	1,880,604.00
Principal environment Officer	N	PNP	1	1,075,872.00	-	-	1,075,872.00
Superintendent I	M	PNP	1	1,256,532.90	-	-	1,256,532.90
Senior Livestock Development Officer	L	PNP	1	864,360.00	-	-	864,360.00
Administrative Officer II	K	Contract	1	734,382.00	-	-	734,382.00
Physical Planner	K	PNP	1	669,684.00	-	-	669,684.00
Trade Production Officer II	J	Contract	1	560,644.00	-	-	560,644.00
Supply Chain Management Officer II	J	Contract	1	579,040.00	-	-	579,040.00
Land Survey Assistant II	J	PNP	1	525,742.00	-	-	525,742.00
Administrative Assistant	G	PNP	1	836,326.14	-	-	836,326.14
Security Warden I	F	PNP	1	332,590.00	-	-	332,590.00
Support Staff I	C	PNP	3	258,250.00	-	-	774,750.00

Support Staff I	C	PNP	1	254,218.00	-	-	254,218.00
Assistant Office Administrator III	H	PNP	0	-	1	385,882.00	385,882.00
Assistant Landscape Architect II	K	Contract	0	-	1	651,162.00	651,162.00
Assistant quantity Surveyor II	K	Contract	0	-	1	651,162.00	651,162.00
Environment & Social Safeguards Officer	K	Contract	0	-	1	651,162.00	651,162.00
						<b>2339368</b>	<b>13,647,063.04</b>

## Sector 7: Public Administration and Intergovernmental Affairs

### Sector Vision:

A centre of excellence in leadership, public sector management and intergovernmental relations.

### Sector Mission:

To provide leadership and oversight in economic and fiscal affairs, resource mobilization, devolution and intergovernmental relations for a responsive public service.

### Sector Goals:

The sector is committed to ensuring an all inclusive leadership, sound fiscal policy formulation, prudent management of public resources and public service welfare.

**Table 23: Public Administration and Intergovernmental Affairs Strategic Priorities**

Priorities	Strategies
Improved service delivery	Establishment of efficiency monitoring unit; Increased mobilization of external resources; Public participation;
Increased own source revenue generation	Full automation of revenue collection and reporting; Establishment of a new/updated valuation roll; Increasing the capacity of the revenue management directorate
Improved staff welfare	Adequate remuneration for staff; Conducting and implementing training needs and bench-marking;  Continuous promotion of staff
Improved management of public funds	Enforcing internal control mechanism; Enhancing internal audit; Ensure timely preparation of statutory documents and reports; formulation and implementation of M&E policy

**Table 24: Sector capital and Non-Capital Projects for FY 2024/25**

GOVERNOR AND DEPUTY SUB-SECTOR							
PROGRAMME 1 : Leadership and overall coordination of county affairs							
OBJECTIVE: To promote good governance and sustainable socio economic development							
OUTCOME: Improved quality of life for residents							
Sub Programme 1.1: Performance management							
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Time Frame	Source of funds	Remarks
Performance Appraisal	County wide	Performance contracting	2,000,000	No. of staff appraised	1 year	CGTT	To start with CECs, CCOs and Directors
<b>Sub Totals</b>			<b>2,000,000</b>				
Sub Programme 1.2 : Strategic communications and public relations							
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Time Frame	Source of funds	Remarks
County News Letters	County wide	Preparation and publishing of the news letters	3,000,000	No. of news letters published	1 year	CGTT	
<b>Sub Totals</b>			<b>3,000,000</b>				
Sub Programme 1.3 : County Attorney Services							
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Time Frame	Source of funds	Remarks
County Attorney Services	County Wide	Provision of legal services	20,000,000	No. of cases	1 year	CGTT	
<b>Sub Totals</b>			<b>20,000,000</b>				

<b>Sub Programme 1.4 : General administration and support</b>							
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Personnel emoluments	County Wide	Salaries and wages	130,000,000	No. of staff	1 year	CGTT	
<b>Sub Totals</b>			<b>130,000,000</b>				
<b>GOVERNOR AND DEPUTY SUB-SECTOR</b>							
<b>PROGRAMME 2 : Special programmes and service delivery</b>							
<b>OBJECTIVE: To ensure effective delivery of services and empowerment of the community</b>							
<b>OUTCOME: Improved service delivery to a resilient community</b>							
<b>Sub Programme 2.1: Service delivery and efficiency monitoring</b>							
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Efficient monitoring	County wide	Conducting efficient monitoring	5,000,000	No. of efficient monitoring reports	1 year	CGTT	To start with Health and Water sectors
<b>Sub Totals</b>			<b>5,000,000</b>				
<b>Sub Programme 2.2 : County Investments and Development corporation</b>							
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
County Investments and Development corporation	County wide	Resource Investment mobilization	15,000,000	Amount of resources mobilized	1 year	CGTT	
<b>Sub Totals</b>			<b>15,000,000</b>				
<b>Sub Programme 2.3 : Special initiatives and interventions</b>							
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Relief support	County Wide	Provision of relief support	20,000,000	No. of beneficiaries	1 year	CGTT	
Special Initiatives	County Wide	Provision of special interventions	10,000,000	No. of beneficiaries	1 year	CGTT	
<b>Sub Totals</b>			<b>30,000,000</b>				
<b>FINANCE AND ECONOMIC PLANNING SUB-SECTOR</b>							
<b>PROGRAMME 3 : Economic planning, fiscal policy formulation and public finance management</b>							
<b>OBJECTIVE: To enhance effective development coordination and prudent management of public funds</b>							
<b>OUTCOME: Improved service delivery and value for money</b>							
<b>Sub Programme 3.1: Resource mobilization</b>							
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Purchase of Motor vehicles and motor cycles	County Wide	Purchase of Motor vehicles and motor cycles	20,000,000	No. Of motor vehicles and motor cycles purchased	1 year	CGTT	
Purchase of office equipment	County Wide	Purchase of office equipment	10,000,000	No. Of equipment purchased	1 year	CGTT	

Staff development	Capacity	County wide	Inducting and training County Staff on effective Public Financial Management	3,000,000	Informed County Staff on Public Finance management	1 year	CGTT	
<b>Subtotal</b>				<b>33,000,000</b>				
<b>Sub Programme 3.2 : Economic planning, budgeting and M&amp;E reporting</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>	
Planning and budget documents	Headquarters	Preparation of planning and budget documents	4,000,000	Approved planning and budget documents prepared	1 year	CGTT		
County Statistical Abstract	Headquarters	Preparation of statistical abstract	5,000,000	Statistical Abstracts	1 year	CGTT		
CBEF meetings	Headquarters	CBEF meetings and reports	3,000,000	CBEF reports	1 year	CGTT		
Debt Management	Headquarters	Debt Management	3,000,000	Debt Management reports	1 year	CGTT		
Sectoral Plans	Headquarters	Preparation of sectoral plans	3,000,000	Sectoral Plans	1 year	CGTT		
Strategic Plans	Headquarters	Preparation of strategic plans	3,000,000	Strategic Plans	1 year	CGTT		
M&E Policy	Headquarters	Review of M&E policy	3,000,000	M&E Policy	1 year	CGTT		
<b>Subtotal</b>			<b>24,000,000</b>					
<b>Sub Programme 3.3 : Accounting services</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>	
Capacity Development	County Wide	Training	5,000,000	No. Of training conducted	1 year	CGTT		
<b>Subtotal</b>			<b>5,000,000</b>					
<b>Sub Programme 3.4 : Internal Audit services</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>	
Capacity Development	County Wide	Training	3,000,000	No. Of training conducted	1 year	CGTT		
<b>Subtotal</b>			<b>3,000,000</b>					
<b>Sub Programme 3.5 : Supply chain management</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>	
Valuation of assets	County wide	Valuation of county assets	3,000,000	Valuation certificate	1 year	CGTT		
Establishment of a Fire Proof Archive and strong room	Headquarters	Construction of a fireproof archive and strong room	10,000,000	Constructed fireproof archive and strong room	1 year	CGTT		
Use of goods and services		Procurement of Consumables, utilities	5,000,000	Signed Local purchase orders, good delivery notes and payment	1 year	CGTT		



		and other support services		vouchers			
<b>Subtotal</b>			<b>18,000,000</b>				
<b>Sub Programme 3.6 : General administration support services</b>							
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Salaries, Allowances and other benefits	Headquarters	Salaries, Allowances and other benefits	180,000,000	Staff performance reports, procured and paid for goods and services	1 year	CGTT	
F&P complex	Headquarters	Construction of F&P complex	10,000,000	Staff performance reports, procured and paid for goods and services	1 year	CGTT	
<b>Subtotal</b>			<b>190,000,000</b>				
<b>PUBLIC SERVICE MANAGEMENT AND ADMINISTRATION SUB-SECTOR</b>							
<b>PROGRAMME 4: Public Service management and administration</b>							
<b>OBJECTIVE: To enhance effective public service delivery</b>							
<b>OUTCOME: Improved service delivery</b>							
<b>Sub Programme 4.1: Human Resource Management and development</b>							
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Personnel Emoluments	Hqs	Devolution, Public Service and Admin staff only	55,000,000		2024/2025	County Government of Taita Taveta	DPSA staff
Staff Comprehensive Medical Cover	Hqs	Countywide	100,000,000		2024/2025	County Government of Taita Taveta	All staff
Training and TNA	Hqs	Countywide	30,000,000		2024/2025	County Government of Taita Taveta	All staff
NITA	Hqs	Countywide	2,000,000		2024/2025	County Government of Taita Taveta	All staff
WIBA	Hqs	Countywide	30,000,000		2024/2025	County Government of Taita Taveta	All staff
<b>Subtotal</b>			<b>217,000,000</b>				
<b>Sub Programme 4.2 : Devolved governance infrastructure and support</b>							
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Establishment of ward offices	Hqs - Countywide		20,000,000		2024/2025	County Government of Taita Taveta	Propose to modify existing social halls to accommodate ward administration
<b>Subtotal</b>			<b>20,000,000</b>				
<b>Sub Programme 4.3 : Civic education and public participation</b>							
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Civic education and public participation	Countywide	Ward barazas and town hall meetings	10,000,000		2024/2025	County Government of Taita Taveta	292 meetings countywide per year
<b>Subtotal</b>			<b>10,000,000</b>				

<b>Sub Programme 4.4 : Enforcement and compliance</b>							
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Enforcement and compliance		Purchase of motor vehicles	20,000,000		2024/2025	County Government of Taita Taveta	Two vehicles
		Purchase of motorcycles,	10,000,000		2024/2025	County Government of Taita Taveta	4 motorcycles
		Inspections	500,000		2024/2025	County Government of Taita Taveta	fuel cost for patrols
		Training	3,200,000		2024/2025	County Government of Taita Taveta	Trainings and capacity building
<b>Subtotal</b>			<b>33,700,000</b>				
<b>PROGRAMME 1: County Public Service Board</b>							
<b>OBJECTIVE: To promote human resource development and labour relations</b>							
<b>OUTCOME: Improved service delivery</b>							
<b>Sub Programme 1.1: Recruitment and Appointment</b>							
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>
Human resource planning management and development	voi	Enhanced staffing level	6,000,000	number of staff recruited and retained	employees	2024/2025	CGTT
	voi	monitor retirement benefit	4,000,000	number of retirements reports prepared	staff	2024/2025	CGTT
	voi	enhanced career progression and development of career guidelines	3,000,000	number of promotions reports prepared and career progression guidelines developed	staffs	2024/2025	CGTT
<b>Sub Programme 1.2: Promotion of values and principles and capacity building</b>							
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>
Capacity building	voi	institution strengthening and capacity building	10,000,000	number of sensitization meetings conducted	staffs	2024/2025	CGTT
<b>Subtotal</b>			<b>23,000,000</b>				
<b>PROGRAMME 2: General administration, planning and support services</b>							
<b>OBJECTIVE: To provide effective and efficient service delivery</b>							
<b>OUTCOME: Effective and efficient service delivery</b>							
<b>Sub Programme 2.1: Human Resource Management and Development</b>							
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>
Emulments	voi	remuneration	36,000,000	number of staffs paid	staffs	2024/2025	CGTT
<b>Sub Programme 2.2: Administration support services</b>							
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>
Maintenance	voi	car and office maintenanc	2,000,000	number of supplies	staffs	2024/2025	CGTT

		e					
Board committees	voi	board committees allowances	2,000,000	number of meetings held	staffs	2024/2025	CGTT
Accommodation	other counties	Travelling	2,000,000	number of staffs paid	staffs	2024/2025	CGTT
fuel and lubricant	voi	purchase of fuel	300,000	number of cars fueled	office	2024/2025	CGTT
General supplies	voi	purchase of office stationery equipments	2,000,000	number of supplies bought	office	2024/2025	CGTT
Office operations	voi	daily office operations	500,000	amount paid daily	office	2024/2025	CGTT
Catering	voi	purchase of goods	500,000	number of staffs served	staffs	2024/2025	CGTT
Daily subsistence	voi	subsistence paid	1,000,000	number of staffs paid	staffs	2024/2025	CGTT
Legal fees	voi	legal fees paid	700,000	amount of fees paid	stakeholder	2024/2025	CGTT
<b>Subtotal</b>			<b>47,000,000</b>				

**COUNTY ASSEMBLY SUB-SECTOR**

**PROGRAMME 1 : County Assembly**

**OBJECTIVE: To promote accountability and equity in service delivery**

**OUTCOME: Improved accountability and equitable development**

**Sub Programme 1.1: County assembly infrastructure improvement**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Time Frame	Source of funds	Remarks
Ongoing construction of County assembly chambers	Wundanyi	Completion of County assembly chambers	70,000,000	County assembly chambers completed		CGTT	

**Sub Programme 3.2: Oversight**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Time Frame	Source of funds	Remarks
Account payable from previous FY	Wundanyi	Account payable from previous FY	22,000,000	Amount paid		CGTT	
<b>Subtotal</b>			<b>92,000,000</b>				

**PROGRAMME 2: General administration, planning and support services**

**OBJECTIVE: Create enabling environment and enhance institutional efficiency and effectiveness**

**OUTCOME: Delivery of quality, effective and efficient services**

**Sub Programme 2.1: Human resource management and development**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Time Frame	Source of funds	Remarks
Staff training, remuneration and skills Enhancement	HQ	County Assembly	270,000,000	No. of staff trained and remunerated	1 year	CGTT	increased productivity and performance
		Devolution, Public service and Administration	59,130,972				
		Gubernatorial	158,857,654				
		Finance and Economic Planning	157,415,696				
		County Public	36,997,342				

		Service Board					
<b>Sub Programme 2.2: Administration support services</b>							
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Time Frame	Source of funds	Remarks
<b>Operation and Maintenance</b>	Treasury, Gubernatorial, CA, CPS B, DPSA HQs	Running of office expenses	1,147,267,024	Number of expenses	1 year	CGTT	
<b>Subtotal</b>			<b>1,829,668,688</b>				
<b>GRAND TOTAL</b>			<b>2,753,368,688</b>				

**Table 25: Staff Establishment for Public Administration and intergovernmental**

<b>DEPARTMENT:</b>	<b>COUNTY PUBLIC SERVICE BOARD</b>						
<b>DIRECTORATE</b>	<b>PUBLIC SERVICE</b>						
DESIGNATION	JOB GROUP/ SCALE	TERMS	IN POST	ANNUAL GROSS PAY	2024-25 RECRUITMENTS	NEW RECRUITMENTS ANNUAL GROSS PAY	TOTAL ANNUAL GROSS PAY
Chairman	7	contract	1	4,795,170			4,795,170
Members	8	contract	5	17,760,358			17,760,358
Chief Administrative Officer	N	PNP	1	1,965,521.48	1	1,965,521.48	3,931,042.20
Principal HRM & Development	N	PNP	2	3,726,412.28	2	3,726,412.28	7,452,825.60
Principal Assistant office administrator	N	PNP	1	1,551,972.56			1,551,972.56
Purchasing Officer	K	PNP	1	1,121,222.28			1,121,222.28
Administrative officer II	J	PNP	1	1,020,008.69			1,020,008.69
HRM assistant 2	J	PNP	2	1,323,064.56			1,323,064.56
Senior secretary 1	H	PNP	1	882,816.68			882,816.68
Chief Driver	H	PNP	1	557,028.33			557,028.33
Clerical officer 2	F	PNP	4	1,489,315.68			1,489,315.68
Clerical officer 2	F	PNP	1	351,332.91			351,332.91
Support staff 1	C	PNP	1	328,197.90			328,197.90
Support staff 1	C	PNP	2	605,490.36			605,490.36
Legal officer	K	PNP	1	858,132.30			858,132.30
Support staff 1	C	PNP	1	287,856.70			287,856.70
<b>Total</b>				<b>38,623,901</b>		<b>5,691,933.76</b>	<b>44,315,835</b>

## Sector 8: Youth, Gender, Sports, Culture and Social Services

### Sector Vision:

A County, where social protection ignites the passion to participate and express pride in our cultural diversity, where our athletes perform honorably and consistently and where all residents are treated equally.

### Sector Mission:

To mobilize, sensitize and provide direction for all Taita Taveta citizens to participate in Community development and social affairs for recreation, good health, cohesion, competition, career development.

### Sector Goals:

To contribute to transformation of the status of residents of the County through a coordinated and harmonized integration of the various activities undertaken by each of the sub-sectors in the department to achieve the desired goal.

**Table 26: Youth, Gender, Sports, Culture and Social Services Strategic Priorities**

Priorities	Strategies
Improved sporting environment and talents development	Construction and rehabilitation and equipping of sporting facilities; Establishment and equipping of talent centres; Enactment of sporting and talent legislation; Training clinics for coaches and referees
Improved youth and community empowerment	Provision of support to youth, women and self help groups; Empowering groups with entrepreneurial skills; Equipping of youth friendly/empowerment centres
Enhanced gender mainstreaming	Sensitization campaigns on gender mainstreaming; Establishment of GBV and rescue and recovery centres; Advocacy and collaboration with stakeholders; Establishment of sub-county incubation centres
Increased appreciation of cultural heritage	Restoration of traditional caves and heritage sites; Celebration of annual cultural festivals; Processing and registering cultural groups

**Table 27: Sector capital and Non-Capital Projects for FY 2024/25**

Programme 1: Sports and talents development.								
Objective: To promote Sports.								
Outcome: Improved sporting environment								
Sub Programme 1.1: Sports infrastructure improvement								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks
Moi Stadium	Kaloleni Ward	Completion of Moi stadium	20,000,000	Status of the Stadium		July 2024 to June 2025	Ex-Chequer	
High Altitude Center	Wusi-Kishamba Ward	Completion of High Altitude Training Center	10,000,000	Status of the Center		July 2024 to June 2025	Ex-Chequer	
<b>Subtotal</b>			<b>30,000,000</b>					
Sub Programme 1.2:Talent management								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks

Sports Talent Academy	Mwatate Ward	Establishment of a Sports Talent Academy	2,000,000	No of Academies established		July 2023 to June 2025	Ex-Chequer	
<b>Subtotal</b>			<b>2,000,000</b>					
<b>Sub Programme 1.3: Sports administration and support</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks
Supporting sports Events	county	Supporting sports events i.e. games, events, leagues etc	5,000,000	Number of events supported		July 2023 to June 2024	Ex-Chequer	
Purchasing of a Bus	county	Purchasing of a Bus to transport Teams to sports games	14,000,000	Number of buses purchased		July 2023 to June 2024	Ex-Chequer	
Sports Legislations	county	Operationalization of Sports Legislations	1,000,000	No of Sports Legislations operationalised		July 2023 to June 2024	Ex-Chequer	
<b>Subtotal</b>			<b>20,000,000</b>					
<b>Programme 2: Community development and social services</b>								
<b>Objective: To promote Gender equity and Social services.</b>								
<b>Outcome: A peaceful and cohesive community</b>								
<b>Sub Programme 2.1: Grants/support to community groups</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks
Empowerment fund for the community	County wide	Grants/support to community groups	20,000,000	no of groups supported		July 2023 to June 2024	CGTT	This will empower groups economically
empowerment of groups through revolving Fund	County wide	Revitalisation of Datu sawazisha fund	50,000,000	no of groups accessing Datu Loans		July 2023 to June 2024	CGTT	This will improve social economic of group members
Capacity building of Community groups	County wide	Training of Groups	800,000	no of groups trained		July 2023 to June 2024	CGTT	this will enhance Accountability and Governance
Empowerment of disabled people .	County wide	provision of equipments to Disabled Persons	6,000,000	no PWDs assisted		July 2023 to June 2024	CGTT	
Empowerment of Groups	Rong'e	Recognize and equip women groups to prepare traditional baskets	3,000,000	no of groups equipped with the Skills		July 2023 to June 2024	CGTT	
<b>Subtotal</b>			<b>79,800,000</b>					
<b>Sub Programme 2.2: Community/Social halls infrastructure improvement</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks

Landi Social hall	Mwatate Ward	Completion of Landi social hall	3,000,000	Completed hall ready for use		July 2024 to June 2025	CGTT	To enhance Social Cohesion & revenue
Voi Cemetery	Mbololo Ward	fencing of Burialground/Cemetery	2,000,000	Fenced Cemetery ready		July 2024 to June 2025	CGTT	Decent Burial
Miereni Social hall	Mahoo Ward	Completion of Miereni hall	3,000,000	Completed hall ready for use		July 2024 to June 2025	CGTT	To enhance Social Cohesion & revenue
<b>Subtotal</b>			<b>8,000,000</b>					
<b>Programme 3: General administration, planning and support services</b>								
<b>Objective: To enhance service delivery.</b>								
<b>Outcome: Enhanced service delivery</b>								
<b>Sub Programme 3.1 Human resource management and development</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks
staff establishment	Youth, sports, gender, Culture & Social services Hq	To Employ 4no Community Development Officers	2,160,000	Officers Employed		July 2023 to June 2024	CGTT	To enhance Service and Efficiency
<b>Subtotal</b>			<b>2,160,000</b>					
<b>Sub Programme 3.2 Policies, legislation and research</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks
Gender mainstreaming	YSGC &SS HQ	Gender Mainstreaming Policy Formulation and Legislation	4,000,000	Policy Document in Place		July 2024 to June 2025	CGTT	
Legislation and Regulations	YSGC &SS HQ	GBV Policy and Act Formulation and Legislation	4,000,000	policy Document in place		July 2024 to June 2025	CGTT	
<b>Subtotal</b>			<b>8,000,000</b>					
<b>Programme 4: Gender development</b>								
<b>Objective: To promote Gender equity</b>								
<b>Outcome: Increased community awareness on gender related issues</b>								
<b>Sub Programme 4.1 GBV response</b>								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks
GBV Recovery Center	Bomani ward	Construction of a GBV recovery centre.	10,000,000	Center Constructed & Operationalized		July 2024 to June 2025	CGTT	
GBV rescue Van	County wide	Purchase of Gbv Rescue van	8,000,000	Rescue Van Procured		July 2024 to June 2025	CGTT	
<b>Subtotal</b>			<b>18,000,000</b>					

<b>Sub Programme 4.2 Community sensitization</b>									
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	CGTT	Remarks	
Community Sensitization	county wide	To reach out Persons on GBV issues.	1,000,000	No of People Reached out		July 2024 to June 2025	CGTT		
Community Sensitization	county wide	community Sensitization on Gbv issues	5,000,000	no of sensitization Meetings held		July 2024 to June 2025	CGTT		
<b>Subtotal</b>			<b>6,000,000</b>						
<b>Programme 5: Culture development</b>									
<b>Objective: To promote county traditional and cultural practices.</b>									
<b>Outcome: Adherence to cultural practices of Taita Taveta County residents</b>									
<b>Sub Programme 5.1 Community sensitization</b>									
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks	
Capacity building	County	Capacity building in cultural activities	800,000	no of people trained		July 2023 to 2024	CGTT		
Cultural Exhibition	wundan yi/Mbale Ward	to hold Cultural Exhibition and Festival	4,000,000	No of Exhibitions and Festivals held		July 2024 to 2025	CGTT		
National and international days	County	to commemorate International and National Days	2,000,000	No of international Days and National Days Held		July 2024 to 2025	CGTT		
<b>Subtotal</b>			<b>6,800,000</b>						
<b>Sub Programme 5.2 Cultural sites and centre</b>									
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks	
Cultural Sites		Rehabilitation of Cultural Sites	2,000,000	Sites rehabilitated		July 2024 to 2025	EX-Chequer		
Cultural Center	Voi	Establishment and Construction of Cultural Center	12,000,000	Center Constructed and in use		July 2024 to 2025	EX-Chequer		
<b>Subtotal</b>			<b>14,000,000</b>						
<b>Programme 6: Youth development</b>									
<b>Objective: To empower youths, women and PWDs.</b>									
<b>Outcome: Socio – economically empowered youths</b>									
<b>Sub Programme 6.1 Skill development</b>									
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targeted Beneficiaries	Time Frame	Source of funds	Remarks	
Youth Sensitization	county	Youth sensitization on Drug and Substance abuse	1,500,000	Number of youths trained		July 2023 to June 2024	Ex-Chequer		



Civic Education and capacity building	county	Civic Education and capacity building on youth in the County	1,500,000	Number of youths trained		July 2023 to June 2024	Ex-Chequer	
<b>Subtotal</b>			<b>3,000,000</b>					
<b>Sub Programme 6.2 Youth empowerment</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Support youth groups.	county	Support youth groups with Materials/Equipment	10,000,000	Number of youth groups supported		July 2023 to June 2024	Ex-Chequer	
<b>Subtotal</b>			<b>10,000,000</b>					
<b>Sub Programme 6.3 Establishment of youth friendly centers</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Youth Friendly Centers/Resource Centers	Sagalla Ward Ngolia Ward	Establishing of Youth Friendly Centers/Resource Centers	4,000,000	Number of youth centers or resource centers established		July 2023 to June 2024	Ex-Chequer	
<b>Subtotal</b>			<b>4,000,000</b>					
<b>Sub Programme 6.4 Grants/Support to youth groups</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks</b>
Support to Youth Groups	county	Organize exhibitions to support youth groups	2,000,000	Number of exhibitions organized		July 2024to June 2025	Ex-Chequer	
<b>Subtotal</b>			<b>2,000,000</b>					
<b>GRAND TOTAL</b>			<b>213,760,000</b>					

## Sector 9: Water, Sanitation, Environment, Climate and Natural Resources

### Sector Vision:

A county ensuring clean, safe and readily available water, sustainable environment and natural resources for all.

### Sector Mission:

To ensure sustainable management of the environment, wildlife and natural resources to improve livelihoods for the community.

### Sector Goals:

The sector is committed to improving safe water supply in a clean environment as well as building an adverse climate change resilience county.

**Table 28: Water, Sanitation, Environment, Climate and Natural Resources Strategic Priorities**

Priorities	Strategies
Provision of clean, safe and adequate water for all	Establishment of new water sources; Rehabilitation of existing water sources; Reticulation and augmentation of water supply
Climate change adaptation	Climate change resilience investments; Establishment and operationalization of climate change Fund; Construction of dams for irrigation and domestic use; Ward climate change investments; Green bond investments; Mainstreaming of climate change issues
Environmental and natural resource conservation and management	Protection of all catchment areas and fragile ecosystems; Enforcement of all EMCA provisions; Waste water and solid waste management ; Open defecation free villages
Biodiversity and forests conservation and management	Demarcation of all county forests; Urban forestry; participatory forests management; conservation of endemic species; invasive species management

**Table 29: Sector capital and Non-Capital Projects for FY 2024/25**

PROGRAMME 1:: Water Infrastructure development								
OBJECTIVE:To improve accessibility to safe water								
OUTCOME:Improved access to safe water								
Sub Programme 1.1:Development of New water sources								
Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Lang`ata Borehole water project	Mahoo	Equipping, solarisation, rising main, Storage and distribution network	7,000,000	1No. Borehole operational ised	200	3	CGTT	Ongoing
Riata Kubwa Borehole water project	Mboghoni	BH Drilling and development, Equipping, solarisation, rising main, Storage and distribution network	10,000,000	1No. Borehole operational ised	300	3	CGTT	Ongoing
Sir Ramson Borehole water project	Challa	Test pumping & water quality analysis Equipping, solarisation, rising main, Storage and distribution network	7,000,000	1No. Borehole operational ised	150	3	CGTT	Stalled

Korona Borehole water project	Bomeni	BH Drilling and development, Equipping, solarisation, rising main, Storage and distribution network	10,000,000	1No. Borehole operational ised	300	3	CGTT	New
Tangini water pan	Mata	Construction of 30,000m3 water pan	10,000,000	1No. Water pan constructed	300	3	CGTT	New
Ngiriwunyi raw water Reservoir water project	Mwatate	Construction of 1,500m3 RC tank	33,000,000	1no. Water tank constructed	450	6	CGTT & DONORS	New
Mkuru dam water project	W/Kishuhe	Installation of pump, solar power, rising main, storage and distribution system	20,000,000	1no. Water project operational ised	400	3	CGTT & DONORS	New
Nakuruto water project	Challa	Electricity power installation	3,000,000	Increased water production	1000	3	CGTT	Ongoing
Construction of Mazieni water pan	Sagalla	Construction of 30,000m3 water pan	10,000,000	1No. Water pan constructed	200	3	CGTT	New
Construction of Mwangarare makwasinyi water pan	Kasigau	Construction of 30,000m3 water pan	10,000,000	1No. Water pan constructed	300		CGTT	New
Construction of Mwambondonyi water pan	Chawia	Construction of 30,000m3 water pan	10,000,000	1No. Water pan constructed	250		CGTT	New
Construction of Mwashuma water pan	Bura	Construction of 30,000m3 water pan	10,000,000	1No. Water pan constructed	150		CGTT	New
Construction of Ibudunyi water pan	Mbololo	Construction of 30,000m3 water pan	10,000,000	1No. Water pan constructed	200		CGTT	New

#### Sub Programme 1.2: Reticulation and augmentation

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Water reticulation and augmentation in Taveta sub county	Mboghoni , Bomeni, mata,mahoo, lessesia. Challa	Construction of intake, pump installation, Rising main, storage reservoir and distribution network	50,000,000	1no. Water project operational ised	6,000	6	CGTT and DONORS	New
Kichingima water project	Werugha	Construction of intake and fencing	1,000,000	1No, water project rehabilitated	40	3	CGTT	Old
Rehabilitation of Josa moda mbogho	W/Kishamba	Rehabilitation of intake, pipeline replacement, storage tanks and distribution	20,000,000	1No, water project rehabilitated	600	3	CGTT and DONORS	Old
Rehabilitation of Mwakajo water project	Ngolia	Rehabilitation of intake, pipeline replacement, storage tanks and distribution	5,000,000	1No, water project rehabilitated	200	3	CGTT	Old
Rehabilitation and expansion of Sunga water project	W/Mbale	Rehabilitation of intake, pipeline replacement, storage tanks and distribution	20,000,000	1No, water project rehabilitated	500	3	CGTT and DONORS	Old
Rehabilitation of Mwanda water project	Mwanda-mghange	Rehabilitation of intake, pipeline replacement, storage tanks and	10,000,000	1No, water project rehabilitated	300	3	CGTT	Old

		distribution						
Rehabilitation of Kimwa water project	Sagalla	Construction of pump house, Sump, transmission mains	6,000,000	1No, water project rehabilitated	400	3	CGTT	Old
Rehabilitation of Rong`e nyika water project	Rong`e	Rehabilitation and extension of distribution and transmission mains, storage tanks, electricity installation.	10,000,000	1No, water project rehabilitated	700	3	CGTT	Old
Rehabilitation of Talio nyika water project	Sagalla	improvement of distribution network, construction of storage tank,	4,000,000	1No, water project rehabilitated	500	3	CGTT	Old
Rehabilitation of Bura water project	Bura	pipeline replacement, construction of storage tank, solarisation of borehole, and distribution network	10,000,000	1No, water project rehabilitated	300	3	CGTT	Old
Rehabilitation and expansion of Bungule water project	Kasigau	pipeline replacement, construction of storage tank, and distribution network	10,000,000	1No, water project rehabilitated	400	3	CGTT	Old
Rehabilitation of Ngangu water project	Chawia	Rehabilitation of intake, replacement of transmission pipeline and distribution network	4,000,000	1No, water project rehabilitated	250	3	CGTT	Old
<b>Subtotal</b>			<b>300,000,000</b>					

**PROGRAMME 2:General administration, Planning and support services**

**OBJECTIVE:General administration, Planning and support services**

**OUTCOME:Improved service delivery**

**Sub Programme 2.1:Human resource management**

<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Staff emolmuent	Departmental	Compensation to employees	93,500,000	no.of staff paid	97%	12 Months	CGGT	Ongoing
Staff capacity building	<b>County wide</b>	Training of 10No. water staff in various courses	2,000,000	No of staff capacity built	county wide	4weeks-6weeks	CGTT	New
Staff capacity building	County wide	Training of 20 No. Environment staff in various courses	4,000,000	No of staff capacity built	county wide	4weeks-6weeks	CGTT	New
<b>Sub Programme 2.2: Administration support services</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Laboratory equipment	Voi	Purchase of assorted laboratory apparatus, materials and equipment	5,000,000	Laboratory equipment	County wide	3	Source of funds	New
Survey equipment	Voi	Purchase of survey	10,000,000	Survey	County	3	Source	New

		equipment		equipment	wide		of funds	
Management vehicles	Voi	Purchase of 2No. Double cab Project management vehicles	12,000,000	No. of Management vehicles purchased	County wide	3	Source of funds	New
Office Solar panel installation	Voi	Installation of solar panels - Voi office	2,000,000	solar panels installed	Staff	12 months	FLLoC A	New
Fuel and Lubricants	County wide	Purchase of 2No. Double cab Project management vehicles	12,000,000	mileage	County wide	12 months	CGTT	New
Sectors Operation and maintenance	Voi	Sectors Operation and maintenance	15,000,000	Sectors Operation and maintenance	County wide	12 months	CGTT	Ongoing
Tools and equipments	County wide	PPEs and Working tools	4,000,000	No of tools procured	County wide	12 months	CGGT	New
Sectors Operation and maintenance	Voi	Sectors Operation and maintenance	15,000,000	Sectors Operation and maintenance	County wide	3	Source of funds	New
Construction of office block	Voi	Construction of office block	4,000,000	Construction of office block constructed	County wide	3	Source of funds	New
Plant and machinery	Voi	Purchase of 2no Excavators, 1No, rig support truck, 2No, Test pumping trucks	100,000,000	Plant and machine(2 no excavator, 1 no drilling rig support truck, 2 no truck with test pumping equipment	County wide	3	CGGT & DOMORS	New

**Sub Programme 2.3: Policies, legislation regulation and research**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Formulation of County Water policy, Regulations and Act	County wide	Formulation of County Water policy, Regulations and Act	2,000,000	water policy, regulations and act formulated	County wide	6	CGTT	Stalled
<b>Subtotal</b>			<b>280,500,000</b>					

**PROGRAMME 3: Sanitation services**

**OBJECTIVE: To improve waste water and solid waste disposal mechanisms**

**OUTCOME: Improved waste water and solid waste management**

**Sub Programme 3.1: Waste water and solid waste management**

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries(H/H)	Time Frame(Months)	Source of funds	Remarks(New, Stalled or ongoing)
Construction of Voi waste water treatment plant and sewerage networks	voi	Construction of modern sewerage plant and main sewer trunklines for Voi town and its environs	1,900,000,000	No. of waste water treatment plants and sewerage networks constructed		12	CGTT, NG & DONORS	NEW

Construction of ventilated improved pit latrines	Taveta	Construction of 200No. ventilated improved pit latrines in Burandogo slum area through the UBSUP model	5,000,000	No of ventilated improved pit latrines constructed	400	3	CGTT	NEW
Declaration of open defecation free villages(ODF)	Countywide	Declaration of 60No. ODF villages through the CLTS process	3,000,000	No of villages declared open defecation free(ODF)	600	4	CGTT	NEW
Construction of DTFs(Decentralized Treatment Facilities)	Taita	Construction of 1No. DTF50 For Wundanyi town and its environs	17,000,000	No. of DTF constructed		6	CGTT & DONORS	NEW
<b>Subtotal</b>			<b>1,925,000,000</b>					

#### PROGRAMME 4:CLIMATE CHANGE ADAPTATION AND MITIGATION

**OBJECTIVE: Building Community resilience to climate change**

**OUTCOME:Capacity of communities to withstand climate shocks enhanced**

##### Sub Programme 4.1: Climate Resilience Investments

Project Title	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Ward Climate Change Resilience Investments	All Wards	Ward Climate Change Resilience Projects undertaken	100,000,000	10 Ward Climate Change Investments Implemented	30,000 HH	12 Months	TTCG & DONORS	New
County Climate Change Investments	County	Catchment Protection through tree planting	150,000,000	1 million trees planted	30,000 HH	12 Months	TTCG & DONORS	New
County Climate Change Investments	County	Water Sources/Riparian area protection	2,400,000	4 No. Water Sources Protected	500 HH	12 Months	TTCG & DONORS	New
County Climate Change Investments	County	Enhancement of Rain water harvesting and storage capacity	18,000,000	6 Saddams/C heckdams constructed	10,000 HH	12 Months	TTCG & DONORS	New
County Climate Change Investments	County	Development of main water dams	250,000,000	1 dam constructed	10,000 HH	12 Months	TTCG & DONORS	New
County Climate Change Investments	County	Riparian restoration	3,300,000	22,000 trees planted	500 HH	12 Months	TTCG & DONORS	New
Community Education and Awareness Campaigns	County	Sensitise community on Climate Change Mitigation and Adaptation	1,000,000	20 Ward Sensitization Meetings held	1,200 HH	12 Months	TTCG & DONORS	New

##### Sub Programme 4.2:Environmental Conservation

Project Title:	Project Location	Project description	Estimated Cost	Monitoring Indicator	Targetted Beneficiaries	Time Frame	Source of funds	Remarks(New, Stalled or ongoing)
Purchase of 2 Gabbage Trucks	County	2 garbage trucks procured	25,000,000	2 grabage Trucks	30,000 HH	12 Months	TTCG	New
Fencing of the County Cemetery	Mbololo Ward	Voi Cemetery Fenced	20,000,000	Cemetery Fenced	500 HH	12 Months	TTCG	New
Policy and Legislation Framework	County	Solid Waste Management Policy and Legislaion	4,500,000	Policy and law in place	COUNTY WIDE	12 Months	TTCG & DONO	New

							RS	
Development of a County Environmental Action Plan	County	A County Environmental Action Plan Developed	3,500,000	CEAP in place	COUNTY WIDE	12 Months	TTCG & DONORS	New
Construction of Receptacles	County	Receptacles constructed	1,500,000	15 receptacles constructed	40,000 HH	12 Months	TTCG	New
Construction of a Materials Recovery Facility	Taveta	2nd MRF constructed	40,000,000	1 No. MRF constructed	500 HH	12 Months	TTCG & DONORS	New
Community Education and awareness campaign	County	Community Awareness on SWM raised	1,000,000	20 Ward Awareness meetings Conducted	1,200 HH	12 Months	TTCG	New
<b>Subtotal</b>			<b>620,200,000</b>					
<b>PROGRAMME 5:Natural Resource Management and Conservation</b>								
<b>OBJECTIVE:</b>								
<b>OUTCOME:</b>								
<b>Sub Programme 5.1: Forest Conservation and Management</b>								
<b>Project Title</b>	<b>Project Location</b>	<b>Project description</b>	<b>Estimated Cost</b>	<b>Monitoring Indicator</b>	<b>Targetted Beneficiaries</b>	<b>Time Frame</b>	<b>Source of funds</b>	<b>Remarks(New, Stalled or ongoing)</b>
Survey, Mapping and demarcation of all County Forests	County	County forests mapped, surveyed and demarcated	2,000,000	10 forests surveyed, mapped and demarcated	10,000 people	12 months	TTCG & DONORS	New
Afforestation and reforestation of fragile ecosystem	County	Increase County forest Cover from 3.4%	10,000,000	No. of Ha. Planted restored	100,000 people	12 months	TTCG & DONORS	New
Woodlot establishment	County	Establishment of woodlot on farmlands	20,000,000	No. of Ha. Planted restored	50,000 farmers	12 months	TTCG & DONORS	New
Expansion of Forest extension services	County	Provide communities with forest extension services	2,000,000	No. of farmers/community members visited	50,000 farmers	12 months	TTCG & DONORS	New
Streamline the charcoal industry in the county	County	Support formation and strengthening of Charcoal Producer Association	6,000,000	No. of CPAs formed/ supported	100,000 people	12 months	TTCG & DONORS	New
Establishment of tree nursery	County	Raising 100,000 tree seedlings from County tree nurseries	4,000,000	No of tree nurseries established	500 Households	12 months		New
Undertake Participatory forest management within the county forest	County	support 4 CFA of strengthening and development of PFMP	10,000,000	No of CFA supported	10,000 people	12 months	TTCG & DONORS	New
<b>Subtotal</b>			<b>54,000,000</b>					
<b>Grand Total</b>			<b>2,879,700,000</b>					

**Table 30: Staff Establishment for FY 2024-2025**

<b>DEPARTMENT: WATER, SANITATION, ENVIRONMENT, NATURAL RESOURCE &amp; CLIMATE CHANGE</b>							
<b>DIRECTORATE:.....</b>							
<b>DESIGNATION</b>	<b>JOB GROUP/SCALE</b>	<b>TERMS</b>	<b>IN POST</b>	<b>ANNUAL GROSS PAY</b>	<b>2024-25 RECRUITMENTS</b>	<b>NEW RECRUITMENTS ANNUAL GROSS PAY</b>	<b>TOTAL ANNUAL GROSS PAY</b>
COUNTY EXECUTIVE COMMITTEE MEMBER	T	5YRS CONTRACT	1				
COUNTY CHIEF OFFICERS	S	5YRS CONTRACT	2				
DIRECTOR WATER AND SANITATION	R	SECONDMENT	1		1		
CHIEF SUPERINTENDENT HYDROLOGIST	P	PnP	1				
SUB COUNTY WATER OFFICERS	P	PnP	2				
SENIOR CHARGEHAND	K	PnP	1				
CLERICAL OFFICER	F	PnP	1				
ARTISAN III	E	PnP	1				
SURBODINATE STAFF	E	PnP	1				
WATER TECHNICIAN	SCALE 14	PnP	1				
CHARGEHAND	H	PnP	2				
CLERICAL OFFICER II	SCALE 14	PnP	1				
PLUMBER	SCALE 14	PnP	1				
SENIOR CHARGEHAND	J	PnP	1				
SENIOR SUPERINTENDING HYDROLOGIST	N	PnP	2				
SUPPLY CHAIN MANAGEMENT OFFICER I	K	5YRS CONTRACT	1				
DRIVER	D	5YRS CONTRACT	2				
GROUND WATER TECHNICIAN	K	3YRS CONTRACT	1				
CHIEF DRIVER	H	5YRS CONTRACT	1				
DIRECTOR CLIMATE CHANGE	R	5YRS CONTRACT	1				
PRINCIPAL ENVIRONMENT OFFICER	N	PnP	1				
SENIOR CLERICAL OFFICER	H	PnP	1				
SUPPORT STAFF SUPERVISOR	E	PnP	4				
CLEANER 1/TRANSPORT SUPERVISOR	SCALE 16	PnP	3				
DRIVER	SCALE 16	PnP	1				
CLEANER	SCALE 18	PnP	1				
CONSERVANCY SUPERVISOR	SCALE 15	PnP	1				
CLEANER	SCALE 17	PnP	2				
CONSERVANCY SUPERVISOR	E	PnP	2				
SUPERVISOR Bura	SCALE 18	PnP	1				
ASKARI	SCALE 16	PnP	1				



REVENUE COLLECTOR	D	PnP	1			
REVENUE COLLECTOR	E	PnP	1			
DRIVER	SCAL E 18	PnP	1			
CLERICAL OFFICER II	SCAL E 14	PnP	1			
FOREST OFFICER III	H	PnP	3		1	
ENVIRONMENT OFFICER III	H	PnP	4			
FOREST OFFICER	L	PnP	1			
ENVIRONMENT OFFICER	L	PnP	1			
PUBLIC HEALTH OFFICER II	SCAL E 9	PnP	1			
DRIVER	SCAL E 15	PnP	1			
SUPPORT STAFF III (CLEANER)	C	PnP	114		108	
SUPPORT STAFF III (CLEANER)	A	3YRS CONTRACT	4			
WATER ENGINEERING DESIGNER			0		1	
WATER ENGINEERING SURVEYOR			0		1	
DRAFTSMAN (AUTOCAD TECHNICIAN)			0		1	
SENIOR OFFICE ADMINISTRATIVE ASSISTANT			0		1	
RIG MACHINE OPERATOR			0		1	
ASSISTANT RIG HAND OPERATOR			0		1	
RIG DRILLING MACHINE TABLE MAN			0		1	
RIG MACHINE WELDER			0		1	
TREE NURSERY ATTENDANTS			0		8	
TREE NURSERY HEADSMAN			0		2	
<b>TOTAL</b>			176		128	304

### SUMMARY OF SECTORAL RESOURCE REQUIREMENTS

DEPARTMENT	AMOUNT
Agriculture, Livestock, Fisheries and Veterinary Services	680,950,000
Public Works, Roads, Housing and Infrastructure	3,060,413,606
Trade, Tourism, Cooperative and Industrialization	431,650,000
Health Services	3,411,273,525
Education	774,037,192
Lands, Mining, Energy and Urban Development	470,000,000
Public Administration and Intergovernmental Affairs	2,753,368,688
Youth, Gender, Sports, Culture and Social Services	213,760,000
Water, Sanitation, Environment, Climate and Natural Resources	3,179,700,000
<b>TOTAL</b>	<b>14,975,153,011</b>

## ANNEX 1: CONSOLIDATED PUBLIC PROPOSALS

VOI SUB COUNTY			
Ward	Venue	Proposals	Department
Marungu	Marungu Chiefs Camp	Supply water in all the villages.	Water, Environment and Sanitation
	Marungu Chiefs Camp	Revive kabomboro borehall	Water, Environment and Sanitation
	Marungu Chiefs Camp	Completion of pipeline water project	Water, Environment and Sanitation
	Marungu Chiefs Camp	Complete Msharinyi water project	Water, Environment and Sanitation
	Marungu Chiefs Camp	Marasi hill water catchment	Water, Environment and Sanitation
	Marungu Chiefs Camp	Disilting water pans	Water, Environment and Sanitation
	Marungu Chiefs Camp	Provide dam liners for Mwamsaye, Miasenyi and kale water pans	Water, Environment and Sanitation
	Marungu Chiefs Camp	Construct a library at Maungu town	Education, Library services and VTCs
	Marungu Chiefs Camp	Construct an ECDE classroom at Ndovunyi, Ndara ECDEs	Education, Library services and VTCs
	Marungu Chiefs Camp	Provide outdoors activities equipment to all ECDEs	Education, Library services and VTCs
	Marungu Chiefs Camp	Construct a dormitory at Marungu VTC	Education, Library services and VTCs
	Marungu Chiefs Camp	Have an ambulance at Maungu Health centre	Health Services
	Marungu Chiefs Camp	The health centre should operate at night	Health Services
	Marungu Chiefs Camp	Support CHVs	Health Services
	Marungu Chiefs Camp	Rehabilitation and slabbing of all access roads	Public Works, infrastructure, transport and housing
	Marungu Chiefs Camp	Survey the land and provide title deeds	Lands, Physical planning, Mining and Energy
	Marungu Chiefs Camp	Street lighting of the market	Lands, Physical planning, Mining and Energy
	Marungu Chiefs Camp	Complete the construction of Maungu market	Trade, Tourism, Cooperative development and Industrialization.
	Marungu Chiefs Camp	Construction of stalls	Trade, Tourism, Cooperative development and Industrialization.
	Marungu Chiefs Camp	Increase cleaners at the market	Trade, Tourism, Cooperative development and Industrialization.
	Marungu Chiefs Camp	Provide improved seeds	Agriculture, Livestock, Fisheries and Irrigation.
	Marungu Chiefs Camp	Open an auction ring	Agriculture, Livestock, Fisheries and Irrigation.
	Marungu Chiefs Camp	Provide improved goat and cow breeds	Agriculture, Livestock, Fisheries and Irrigation.
	Marungu Chiefs Camp	Have an aggregation centre	Agriculture, Livestock, Fisheries and Irrigation.
	Marungu Chiefs Camp	Construct a basketball court at Maungu VTC	Youth, Sports, Gender, Culture and Social services.
	Marungu Chiefs Camp	Construct a juakali industry or youths	Youth, Sports, Gender, Culture and Social services.
	Marungu Chiefs Camp	Construct a social hall which should have a music studio, a library and indoor games	Youth, Sports, Gender, Culture and Social services.
	Miasenyi Social Hall	Supply improved goat breeds and certified seeds and provide incubator for chicken farming.	Agriculture, Livestock, Fisheries and Irrigation
	Miasenyi Social Hall	Soil analysis and testing to be done on the farms	Agriculture, Livestock, Fisheries and Irrigation
	Miasenyi Social Hall	Seeds to be distributed at the appropriate planting time	Agriculture, Livestock, Fisheries and Irrigation
	Miasenyi Social Hall	Extension officer to be provided with livestock veterinary kits fully equipped	Agriculture, Livestock, Fisheries and Irrigation
	Miasenyi Social	Support fish Farming	Agriculture, Livestock, Fisheries

	Hall		es and Irrigation
	Miasenyi Social Hall	Revive Miasenyi cattle dip	Agriculture,Livestock,Fisheries and Irrigation
	Miasenyi Social Hall	Open Miasenyi Auction Ring	Agriculture,Livestock,Fisheries and Irrigation
	Miasenyi Social Hall	Provide beehives	Agriculture,Livestock,Fisheries and Irrigation
	Miasenyi Social Hall	Distribution of water in all villages	Water,Environment and Sanitation
	Miasenyi Social Hall	Msharinyi water project. Construct a tank and extent to all villages	Water,Environment and Sanitation
	Miasenyi Social Hall	Have outdoors activities equipment at all ECDEs	Education,Library services and VTCs
	Miasenyi Social Hall	Construction of classroom at Mwanatibu ECDE, Miasenyi	Education,Library services and VTCs
	Miasenyi Social Hall	Completion of Wangala ECDE	Education,Library services and VTCs
	Miasenyi Social Hall	Equip all ECDEs	Education,Library services and VTCs
	Miasenyi Social Hall	Complete of maternity block at Miasenyi dispensary	Health Services
	Miasenyi Social Hall	Upgrading of Miasenyi dispensary to a health centre, increase the facilities and services and fence	Health Services
	Miasenyi Social Hall	Equip the laboratory at Miasenyi dispensary	Health Services
	Miasenyi Social Hall	Construct a dispensary at Msharinyi	Health Services
	Miasenyi Social Hall	Provide an ambulance for Marungu Ward	Health Services
	Miasenyi Social Hall	Support CHVs with a Monthly stipend	Health Services
	Miasenyi Social Hall	Rehabilitation and murraming of Mwanda to Miasenyi, Mwaghogho to Timboni, Kwa Esther to Taita ranch, Kwa Martin to Mzee Tembo roads	Public Works, infrastructure, transport and housing
	Miasenyi Social Hall	Construction of Miasenyi market	Trade,Tourism,Cooperative development and Industrialization.
	Miasenyi Social Hall	Have jua kali sheds at shimoni	Trade,Tourism,Cooperative development and Industrialization.
	Miasenyi Social Hall	Open light industries	Trade,Tourism,Cooperative development and Industrialization.
	Miasenyi Social Hall	Support artisan miners	Trade,Tourism,Cooperative development and Industrialization.
	Miasenyi Social Hall	Youth empowerment : sports, balls, nets, jersey	Youth,Sports,Gender,Culture and Social services.
	Miasenyi Social Hall	Have indoor games at the hall	Youth,Sports,Gender,Culture and Social services.
	Miasenyi Social Hall	Street lighting at miasenyi	Lands,Physical planning,Mining and Energy
	Marungu Social Hall	Rehabilitation of majengo, mwachabo,kale, mwanangao water pan for irrigation	Agriculture,Livestock,Fisheries and Irrigation
	Marungu Social Hall	Supply improved breeds of cows, goats and chicken	Agriculture,Livestock,Fisheries and Irrigation
	Marungu Social Hall	Provision of AI services	Agriculture,Livestock,Fisheries and Irrigation
	Marungu Social Hall	Bee keeping project	Agriculture,Livestock,Fisheries and Irrigation
	Marungu Social Hall	Feeding program to be consistent	Education,Library services and VTCs
	Marungu Social Hall	Construction of a library	Education,Library services and VTCs
	Marungu Social Hall	Supply of mattresses to all ECDEs	Education,Library services and VTCs
	Marungu Social Hall	Supply of outdoor play equipment to all ECDEs	Education,Library services and VTCs
	Marungu Social Hall	Equipping of all ECDEs	Education,Library services and VTCs
	Marungu Social Hall	Kibaoni-matangini road rehabilitation	Public Works, infrastructure, transport and housing

	Marungu Social Hall	Rehabilitate and have drainage systems in all access roads	Public Works, infrastructure, transport and housing
	Marungu Social Hall	Rehabilitation of Sasenyi-Bughuta-Kasgau road, majengo nursery to main road,kajire sagala road.	Public Works, infrastructure, transport and housing
	Marungu Social Hall	Maungu-majengo-kale road rehabilitation	Public Works, infrastructure, transport and housing
	Marungu Social Hall	Water pan to kwa mzee katana road rehabilitation	Public Works, infrastructure, transport and housing
	Marungu Social Hall	Construction of kale dispensary	Health Services
	Marungu Social Hall	Renovate Marungu dispensary and increase staff	Health Services
	Marungu Social Hall	Provide drugs at the health centre	Health Services
	Marungu Social Hall	Construct a football ground at Majengo	Youth,Sports,Gender,Culture and Social services.
	Marungu Social Hall	Fencing of Marungu grounds	Youth,Sports,Gender,Culture and Social services.
	Marungu Social Hall	Have indoor games at the social halls	Youth,Sports,Gender,Culture and Social services.
	Marungu Social Hall	Identification of cultural sites	Youth,Sports,Gender,Culture and Social services.
	Marungu Social Hall	Building of gabions to prevent soil erosion	Water,Environment and Sanitation
	Marungu Social Hall	Enforcement unit to protect forests	Water,Environment and Sanitation
	Marungu Social Hall	Empowerment of groups to conserve environment	Water,Environment and Sanitation
	Marungu Social Hall	Demarcation of land	Lands,Physical planning,Mining and Energy
Ngolia	Ghazi Social Hall	Supply and distribution of water at Mzwanenyi village	Water,Environment and Sanitation
	Ghazi Social Hall	Mzima two distribution in the area	Water,Environment and Sanitation
	Ghazi Social Hall	Plant mzera trees to conserve the environment	Water,Environment and Sanitation
	Ghazi Social Hall	Construct a tank at Mwakajo and Kisau	Water,Environment and Sanitation
	Ghazi Social Hall	Supply water from wongonyi to Zughula	Water,Environment and Sanitation
	Ghazi Social Hall	Drill boreholes at –kwa Mzee marami, Kwa weni Mshambala, Mwakajo kwa Mwangemi mtoto, Kisau kwa mwakina mfuko	Water,Environment and Sanitation
	Ghazi Social Hall	Manga Mbulia kishushe water project should be installed with solar panels to pump water	Water,Environment and Sanitation
	Ghazi Social Hall	Drill a borehall at shighadinyi village Supply of water from Mwakurati to Mwambonu village	Water,Environment and Sanitation
	Ghazi Social Hall	Mbulia-kisau-mwambonu piping	Water,Environment and Sanitation
	Ghazi Social Hall	Construct water pans for harvesting rain water	Agriculture,Livestock,Fisheries and Irrigation
	Ghazi Social Hall	Provide improved goat and chicken breeds	Agriculture,Livestock,Fisheries and Irrigation
	Ghazi Social Hall	Provide certified seeds and on time	Agriculture,Livestock,Fisheries and Irrigation
	Ghazi Social Hall	Provide fruit trees	Agriculture,Livestock,Fisheries and Irrigation
	Ghazi Social Hall	Provide beehives and training on beekeeping	Agriculture,Livestock,Fisheries and Irrigation
	Ghazi Social Hall	Supply net sheds	Agriculture,Livestock,Fisheries and Irrigation
	Ghazi Social Hall	Provide a ploughing tinga	Agriculture,Livestock,Fisheries and Irrigation
	Ghazi Social Hall	Rehabilitation slabbing and murraming of all roads	Public Works, infrastructure, transport and housing
	Ghazi Social Hall	Support CHVs	Health Services
	Ghazi Social Hall	Mbulia Dispensary: fencing, lab, electricity maternity room, maintenance of hospital roads	Health Services
	Ghazi Social Hall	Ghazi dispensary: fencing, provide drugs, maternity room, provide	Health Services

		anti venom and anti-rabies, provide Ambulance	
	Ghazi Social Hall	Equip ghazi VTC service the machines, increase instructors to fit all trades and make it a production centre	Education,Library services and VTCs
	Ghazi Social Hall	Feeding program to VTCs	Education,Library services and VTCs
	Ghazi Social Hall	Fencing, construction of Modern kitchen, water tank at Mwakajo, Ghazi,Ore, Mbulia,Mzwanenyi and Mwakuni ECDEs	Education,Library services and VTCs
	Ghazi Social Hall	Construct a library	Education,Library services and VTCs
	Ghazi Social Hall	Construct a toilet at Ghazi social hall	Youth,Sports,Gender,Culture and Social services.
	Ghazi Social Hall	Construct an office at the hall for the ward administrator	Youth,Sports,Gender,Culture and Social services.
	Ghazi Social Hall	Provide computers at the hall	Youth,Sports,Gender,Culture and Social services.
	Ghazi Social Hall	Open a stadium at Mbulia community Land	Youth,Sports,Gender,Culture and Social services.
	Ghazi Social Hall	Survey and titling of mwakajo and Maraminyi	Lands,Physical planning,Mining and Energy
	Ghazi Social Hall	Have fixed boundaries at Mbulia community Land	Lands,Physical planning,Mining and Energy
	Wongonyi Social Hall	Provide grass cutting machine for livestock feeds	Agriculture,Livestock,Fisheries and Irrigation
	Wongonyi Social Hall	Revival of WUMERI agricultural cooperation	Agriculture,Livestock,Fisheries and Irrigation
	Wongonyi Social Hall	Support Wongonyi Fish Farmers	Agriculture,Livestock,Fisheries and Irrigation
	Wongonyi Social Hall	Construction of check dams at Mwaluwi and Mwalenjo	Agriculture,Livestock,Fisheries and Irrigation
	Wongonyi Social Hall	Mango processing plant	Agriculture,Livestock,Fisheries and Irrigation
	Wongonyi Social Hall	Provision of manure	Agriculture,Livestock,Fisheries and Irrigation
	Wongonyi Social Hall	Provision of improved cattle, goats and chicken breeds to women groups	Agriculture,Livestock,Fisheries and Irrigation
	Wongonyi Social Hall	Construction of a concrete tank for supply of farming water	Agriculture,Livestock,Fisheries and Irrigation
	Wongonyi Social Hall	Deploy extension officers with a fully equipped kit	Agriculture,Livestock,Fisheries and Irrigation
	Wongonyi Social Hall	Rehabilitation of all feeder roads	Public Works, infrastructure, transport and housing
	Wongonyi Social Hall	Have fire breakers at Mwambirwa forest	Public Works, infrastructure, transport and housing
	Wongonyi Social Hall	Have camping sites at Mwambirwa forest	Trade,Tourism,Cooperative development and Industrialization.
	Wongonyi Social Hall	Revival of Mwambirwa Macha market	Trade,Tourism,Cooperative development and Industrialization.
	Wongonyi Social Hall	Construct an industry for water purification	Trade,Tourism,Cooperative development and Industrialization.
	Wongonyi Social Hall	Provide an electric machine for breaking stones	Trade,Tourism,Cooperative development and Industrialization.
	Wongonyi Social Hall	Supply drugs to the dispensary	Health Services
	Wongonyi Social Hall	Construction of a lab at wongonyi dispensary	Health Services
	Wongonyi Social Hall	Construction of Mranginyi ECDE	Youth,Sports,Gender,Culture and Social services.
	Wongonyi Social Hall	Completion of Wongonyi ECDE	Youth,Sports,Gender,Culture and Social services.
	Wongonyi Social Hall	Construction of a library	Youth,Sports,Gender,Culture and Social services.
	Wongonyi Social Hall	Fencing of Wongonyi VTC	Youth,Sports,Gender,Culture and Social services.
	Wongonyi Social Hall	Construct a Motor vehicle workshop for wongonyi vtc	Youth,Sports,Gender,Culture and Social services.
	Wongonyi Social Hall	Street lighting	Lands,Physical planning,Mining and Energy

	Wongonyi Social Hall	Survey of land	Lands,Physical planning,Mining and Energy
	Wongonyi Social Hall	Issuance of land titles	Lands,Physical planning,Mining and Energy
	Wongonyi Social Hall	Grading of Kutekute field and construction of toilets and changing rooms	Youth,Sports,Gender,Culture and Social services.
	Wongonyi Social Hall	Establish a youth resource centre	Youth,Sports,Gender,Culture and Social services.
	Wongonyi Social Hall	Construction of a bigger social hall	Youth,Sports,Gender,Culture and Social services.
	Wongonyi Social Hall	Construct a reservoir water tank for Mwanguwi water project	Water,Environment and Sanitation
	Wongonyi Social Hall	Identification of springs and protecting them	Water,Environment and Sanitation
	Wongonyi Social Hall	Rehabilitation and Piping of Mwaluyi water project	Water,Environment and Sanitation
	Ndome Social Hall	Rehabilitation of all feeder roads	Public Works, infrastructure, transport and housing
	Ndome Social Hall	Piping of water from kwa Ngenge	Water,Environment and Sanitation
	Ndome Social Hall	Drilling of a borehole at the shopping centre	Water,Environment and Sanitation
	Ndome Social Hall	Two dams to harvest rain water	Water,Environment and Sanitation
	Ndome Social Hall	Rehabilitation of ndome ground	Youth,Sports,Gender,Culture and Social services.
	Ndome Social Hall	Construct a youth empowerment centre	Youth,Sports,Gender,Culture and Social services.
	Ndome Social Hall	Construct a cultural centre	Youth,Sports,Gender,Culture and Social services.
	Ndome Social Hall	Talent identification and nurturing	Youth,Sports,Gender,Culture and Social services.
	Ndome Social Hall	Introduce an ICT hub at the hall	Youth,Sports,Gender,Culture and Social services.
	Ndome Social Hall	Tractors for ploughing	Agriculture,Livestock,Fisheries and Irrigation
	Ndome Social Hall	Auction ring	Agriculture,Livestock,Fisheries and Irrigation
	Ndome Social Hall	Provide AI services	Agriculture,Livestock,Fisheries and Irrigation
	Ndome Social Hall	Rehabilitation of Ndome, Makutano and Manga dips	Agriculture,Livestock,Fisheries and Irrigation
	Ndome Social Hall	Staff house at madera dispensary	Health Services
	Ndome Social Hall	Upgrade ndome dispensary to a health centre	Health Services
	Ndome Social Hall	Provide ambulance	Health Services
	Ndome Social Hall	Provide anti venom	Health Services
	Ndome Social Hall	First aid kits for CHVs	Health Services
	Ndome Social Hall	Streetlights	Lands,Physical planning,Mining and Energy
	Ndome Social Hall	Solar panels at ndome dispensary	Lands,Physical planning,Mining and Energy
	Ndome Social Hall	Land surveying and beaconing	Lands,Physical planning,Mining and Energy
Mbololo		Revamping of Banana processing Plant	Agriculture,Livestock,Fisheries and Irrigation.
		Revamping of irrigated land in Taveta for rice and sorghum farming.	Agriculture,Livestock,Fisheries and Irrigation.
		Livestock Multiplication in Bachuma and ranches	Agriculture,Livestock,Fisheries and Irrigation.
		Fodder production in the ranches for county consumption and export to neighboring counties. Department of AL&F should supply free foddors seeds, purchase some few tractors for baling grass, build fodder storage facilities for farmers/ranchers.	Agriculture,Livestock,Fisheries and Irrigation.
		Purchase of fish fingerlings for farms with water especially in Taveta	Agriculture,Livestock,Fisheries and Irrigation.

		Livestock Feedlot under the bulk water project initiative.	Agriculture,Livestock,Fishes and Irrigation.
		Free Livestock vaccine campaigns for notifiable diseases in order to maintain the "Disease Free Zone" status.	Agriculture,Livestock,Fishes and Irrigation.
		The Gemology Centre in Voi should be operationalized and the artisanal miners to be organized so that we can start processing finished gem products at the centre for online live auctions with the Western countries-Singapore, Thailand, etc.	Lands,Physical planning,Mining and Energy
		New Voi Bus Park as earlier envisaged around Caltex/ Ndege Centre. This can be done under PPP and it shall net all the buses passing Voi town. This will earn a lot of revenue and create jobs through kiosks, restaurants, parking fees, etc.	Trade,Tourism,Cooperative development and Industrialization.
		TTC to push for the start of SEZ at the designated Manga area in Ngolia Ward.	Trade,Tourism,Cooperative development and Industrialization.
		Environment: Garbage removal/processing initiatives especially through the private sector. New area for garbage disposal. Sanitation initiatives.	Water,Environment and Sanitation
		Planting more trees both in chemi ares and the drought resistant types in lower areas incorporating schools.	Water,Environment and Sanitation
		I still feel that investment in water under the PPP initiative is going to be a game changer in the county. It will open up ranches, agro industries, other industries including SEZ. This will also create employment and revenue to the county	Water,Environment and Sanitation
		In the last seven years or so we have been talking of water to our university. The student intake is perennially low because of lack of water. If water can be supplied to the university with storage capacity of over 10 million litres capacity it shall expand the university and businesses commensurate with the population and of course opening up surrounding areas in particular Vindo, Mariwenyi, Mrabenyi and Sisera areas as our population expands along Voi-Mwatate road.	Water,Environment and Sanitation
	Mwakiki hall	Renovation of Taveta Health Centre	Health services
	Mwakiki hall	Hire of more staff in David Kayanda dispensary	Health services
	Mwakiki hall	Construction of Mwakiki health centre	Health services
	Mwakiki hall	Construction of a maternity block in David Kayanda dispensary	Health services
	Mwaranginyi	Completion of Moi Stadium	Public Works, infrastructure, transport and housing
	Mwaranginyi	Street lighting in Tumaini – Mwaranginyi-Sofia road	Public Works, infrastructure, transport and housing
	Mwaranginyi	Stima mashinani in mwaranginyi	Public Works, infrastructure, transport and housing
	Mwaranginyi	Supply of Electricity in Shamba La Bibi	Public Works, infrastructure, transport and housing

	Mwaranginyi	Title deed provision for lands in Sofia, Sikujua (residents only have allotment letter), Tumaini,	Public Works, infrastructure, transport and housing
	Mwaranginyi	Mapping of access roads and clear set of settlement in Mabomani area	Public Works, infrastructure, transport and housing
	Mwaranginyi	Marking of all the boundaries to the hills in the ward	Public Works, infrastructure, transport and housing
	Mwaranginyi	Supply of water tanks in Mwangikangali	Water,Environment and Sanitation
	Mwaranginyi	Harvesting of rain water and establishment of a good drainage system	Water,Environment and Sanitation
	Mwaranginyi	Construction of Voi riverbanks and clean up	Water,Environment and Sanitation
	Mwaranginyi	Construction of a Garden in Voi	Water,Environment and Sanitation
	Mwaranginyi	Construction and Harvest of Josa Spring	Water,Environment and Sanitation
	Mwaranginyi	Construction of a major dam in Mbololo ward	Water,Environment and Sanitation
	Mwaranginyi	Establishment of a proper sewerage system in Sikujua	Water,Environment and Sanitation
	Mwaranginyi	Construction of a bridge in Ikanga	Water,Environment and Sanitation
	Mwaranginyi	Completion of imani ECDE	Education,Library services and VTCs
	Mwaranginyi	Construction of a classroom and toilet at Imani ECDE	Education,Library services and VTCs
	Mwaranginyi	Construction of a bigger classroom and hire of additional teachers	Education,Library services and VTCs
	Mwaranginyi	Fencing of Mabomani ECDE	Education,Library services and VTCs
	Mwaranginyi	Request for civic Education to the residents	Education,Library services and VTCs
	Mwaranginyi	Construction of an ECDE classroom in Sikujua juu	Education,Library services and VTCs
	Mwaranginyi	Construction of a toilet in ECDE Shamba La Bibi	Education,Library services and VTCs
	Mwaranginyi	Completion of Mwangea dispensary including fencing	Health services
	Mwaranginyi	Purchase and supply of drugs in all the facilities	Health services
	Mwaranginyi	Construction of dispensary at Shamba La Bibi	Health services
	Mwaranginyi	Revamping of trade shows in Taita	Agriculture,Livestock,Fisheries and Irrigation.
	Mwaranginyi	Empowerment of youth through education in the VTC's, sports	Youth,Sports,Gender,Culture and Social services.
	Mwaranginyi	Creating business opportunities for the youth	Youth,Sports,Gender,Culture and Social services.
	Mwaranginyi	Encouraging small enterprises through reasonable charges of licensing	Youth,Sports,Gender,Culture and Social services.
Kaloleni	Kaloleni social hall	Construction of a Public toilet at Mbuyuni community land.	Public Works, infrastructure, transport and housing
	Kaloleni social hall	Construction of birikani social hall and public toilet.	Trade,Tourism,Cooperative development and Industrialization
	Kaloleni social hall	Completion of kaloleni social hall and toilet. (Electricity and water connection).	Trade,Tourism,Cooperative development and Industrialization
	Kaloleni social hall	Bona hall security, electricity connection and equipment.	Lands,Physical planning,Mining and Energy
	Kaloleni social hall	Water drainage system in sofia to prevent flooding during raining season.	Public Works, infrastructure, transport and housing



	Kaloleni social hall	Construction of a secondary school at kaloleni.	Education,Library services and VTCs
	Kaloleni social hall	Security lights at msinga	Lands,Physical planning,Mining and Energy
	Kaloleni social hall	Ndovu H.C upgrade	Health Services
	Kaloleni social hall	Roads constructed at murrum village	Public Works, infrastructure, transport and housing
	Kaloleni social hall	Follow-up on incomplete projects	Public Works, infrastructure, transport and housing
	Kaloleni social hall	Roads, dumping sites, water distribution and electricity at Israel(a new settlement).	Public Works, infrastructure, transport and housing
	Kaloleni social hall	Mbuyuni road street lights due to insecurity	Lands,Mining,Energy and Urban development
	Kaloleni social hall	Value addition of iron ore	Lands,Physical planning,Mining and Energy
	Kaloleni social hall	Flyover foot bridge connecting birikani and kaloleni	Public Works, infrastructure, transport and housing
	Kaloleni social hall	Flyover foot bridge at mwanyambo pri.	Public Works, infrastructure, transport and housing
	Kaloleni social hall	Community groups support. (Football teams and chama)	Public Works, infrastructure, transport and housing
	Kaloleni social hall	Seeds to be distributed to farmers	Agriculture,Livestock,Fisheries and Veterinary services
	Kaloleni social hall	Civic education	Agriculture,Livestock,Fisheries and Veterinary services
	Kaloleni social hall	Construction of murrum -scout road	Public Works, infrastructure, transport and housing
	Kaloleni social hall	Marum-mwaighonyi dumpsite	Water,Environment and Sanitation
	Kaloleni social hall	Muingonyi water drainage to help prevent flooding	Water,Environment and Sanitation
	Kaloleni social hall	Dumpsite in muingoni	Water,Environment and Sanitation
	Kaloleni social hall	Public website to be updated for mwananchi information.	Water,Environment and Sanitation
	Kaloleni social hall	Sofia CIT water drainage system, access road and dumpsite.	Public Works, infrastructure, transport and housing
	Bondeni/Maweni	Construction of play ground(Maweni) which includes drainage systems to be unblocked (contact person 0710587089- Abdallah)	Public Works, infrastructure, transport and housing
	Bondeni/Maweni	Installation of street lights at bondeni for security purpose	Public Works, infrastructure, transport and housing
	Bondeni/Maweni	installation of public water tanks and water kiosk	Water,Environment and Sanitation
	Bondeni/Maweni	Construction of Bondeni nursery school	Education,Libraries,VTC and ICT
	Bondeni/Maweni	Survey to be done in that place to be able to identify what is lacking	Public Works, infrastructure, transport and housing
	Bondeni/Maweni	construction of roads	Public Works, infrastructure, transport and housing
	Bondeni/Maweni	construction of footbridge at Maweni and Tanzania	Public Works, infrastructure, transport and housing
	Bondeni/Maweni	Establishment of studio to support youth talents in Bondeni (contact person 0745854539-john)	Youth,Gender,Sports,Culture and Social Services
	Bondeni/Maweni	Maintenance and cleaning of bushes at Maweni social hall	Youth,Gender,Sports,Culture and Social Services
	Bondeni/Maweni	Mentorship programmes (contact person 0712002224-Alfred)	Youth,Gender,Sports,Culture and Social Services
	Bondeni/Maweni	construction of boreholes at maweni,Tanzania,Bondeni)	Water,Environment,Climate Change and Natural

			Resources
	Bondeni/Maweni	Construction of Markets -Tanzania, Bondeni, Maweni)	Trade,Tourism,Cooperative development and Industrialization
	Bondeni/Maweni	Wanavigogo group -for empowerment (contact person 0746080270)	Youth,Gender,Sports,Culture and Social Services
	Gimba	Borehole – irrigation scheme ( Makajini)	Water,Environment and Sanitation
	Gimba	Leveling of Playgrounds	Youth,Sports,Gender,Culture and Social services.
	Gimba	Renovation of Gimba ECD-1 Classroom + kitchen	Education,Library services and VTCs
	Gimba	Youth resource center	Youth,Sports,Gender,Culture and Social services.
	Gimba	VTC	Education,Library services and VTCs
	Gimba	Manure and seed subsidy	Agriculture,Livestock,Fishes and Irrigation.
	Gimba	Equipping of mlegwa dispensary with drugs	Health services
	Gimba	Mlegwa dispensary- Toilet, water, electricity	Health services
	Gimba	Public toilet	Public Works, infrastructure, transport and housing
	Gimba	Completion of ECD Kalambe	Education,Library services and VTCs
	Gimba	Wildlife compensation	Agriculture,Livestock,Fishes and Irrigation.
	Gimba	Street light	Lands,Physical planning,Mining and Energy
	Gimba	School feeding program	Education,Library services and VTCs
Sagala	Talio Social Hall	Employment of community scout at Talio	Agriculture,Livestock,Fishes and Irrigation.
	Talio Social Hall	Tractor for land tilting	Agriculture,Livestock,Fishes and Irrigation.
	Talio Social Hall	Road rehabilitation	Public Works, infrastructure, transport and housing
	Talio Social Hall	Maternity completion at Bamako	Health services
	Talio Social Hall	School feeding program for ECDE	Education,Library services and VTCs
	Talio Social Hall	Rakhasi social hall	Youth,Sports,Gender,Culture and Social services.
	Talio Social Hall	GIMKA water project extension to Talio	Water,Environment and Sanitation
	Talio Social Hall	Water harvesting	Agriculture,Livestock,Fishes and Irrigation.
	Mwalangi social hall	Tractor for land tilting	Agriculture,Livestock,Fishes and Irrigation.
	Mwalangi social hall	A.I ( Artificial Insemination )	Agriculture,Livestock,Fishes and Irrigation.
	Mwalangi social hall	Culvert installation and rehabilitation of existing roads	Public Works, infrastructure, transport and housing
	Mwalangi social hall	Rehabilitation of Ngelenge to Kirumbi highway	Public Works, infrastructure, transport and housing
	Mwalangi social hall	Resurveying of Talio juu to Talio Nyika	Public Works, infrastructure, transport and housing
	Mwalangi social hall	Resurveying Mwalangi Kisimenyi to Marapu road	Public Works, infrastructure, transport and housing
	Mwalangi social hall	Rehabilitation Loghala Ngambi road	Public Works, infrastructure, transport and housing
	Mwalangi social hall	Eco-tourism in Sagalla	Trade,Tourism,Cooperative development and Industrialization.

	Mwalangi social hall	Feeding program ECDE schools	Education,Library services and VTCs
	Mwalangi social hall	Completion and equipping of ECDE schools	Education,Library services and VTCs
	Mwalangi social hall	Completion and Equipping of VTC's	Education,Library services and VTCs
	Mwalangi social hall	Installation of streetlights	Lands,Physical planning,Mining and Energy
	Mwalangi social hall	Construction of a mortuary	Health services
	Mwalangi social hall	Facilitation and rehabilitation of health facilities	Health services
	Mwalangi social hall	Fencing and equipping Kirumbi dispensary	Health services
	Mwalangi social hall	Renovation and equipping of Rumangao dispensary	Health services
	Mwalangi social hall	Renovation and equipping of Bamako dispensary	Health services
	Mwalangi social hall	Establishment of Youth development centre at Mwambunga	Youth,Sports,Gender,Culture and Social services.
	Mwalangi social hall	Establishment of a talent search center	Youth,Sports,Gender,Culture and Social services.
	Mwalangi social hall	Establishment of a tree nursery( Lata )	Water,Environment and Sanitation
	Mwalangi social hall	Water harvesting	Water,Environment and Sanitation
	Mwalangi social hall	Drilling and equipping of Luray and Kanyanga borehole	Water,Environment and Sanitation
	Mwalangi social hall	Distribution of storage tanks and extension of water services	Water,Environment and Sanitation
	Mwalangi social hall	Hydrological survey of 5 sites for drilling boreholes in lower zone	Water,Environment and Sanitation
	Mwalangi social hall	Drilling of a borehole in Kizumanzi	Water,Environment and Sanitation
	Kajire Social Hall	Distribution of Mzima Springs water from Izero ranch.	Water,Environment and Sanitation
	Kajire Social Hall	Construction of water tanks and their distribution line to the community	Water,Environment and Sanitation
	Kajire Social Hall	Water Pans	Agriculture,Livestock,Fisheries and Irrigation.
	Kajire Social Hall	Mbanga mbela – Talio Road maintenance	Public Works, infrastructure, transport and housing
	Kajire Social Hall	Construction of market area at kajire	Trade,Tourism,Cooperative development and Industrialization.
	Kajire Social Hall	Construction of Wards and staff houses at Kajire Health Center	Health services
	Kajire Social Hall	Construction of kitchen at Mwambiti VTC	Education,Library services and VTCs
	Kajire Social Hall	ECDE in Kajire and mwambiti	Education,Library services and VTCs
	Kajire Social Hall	Youth empowerment Programmes like ICT, Training on driving to acquire	Youth,Sports,Gender,Culture and Social services.
Kasighau	Rukanga Social hall	Construction of an extra ECDE class	Education,Libraries,VTC and ICT

	Rukanga Social hall	Supply of seedlings and pesticides	Agriculture,Livestock,Fisheries and Veterinary services
	Rukanga Social hall	Purchase of tractor	Agriculture,Livestock,Fisheries and Veterinary services
	Rukanga Social hall	Provide storage tanks and gutters	Water,Environment,Climate Change and Natural Resources
	Rukanga Social hall	Renovation and equipping of kasighau health centre	Health Services
	Rukanga Social hall	Grading of jora fedder roads and street lighting	Public Works,Infrastructure,Roads, Transport and Housing
	Rukanga Social hall	Empowerment of youth, PLWDs	Youth,Gender,Sports,Culture and Social Services
	Rukanga Social hall	Construction of social hall and public toilet	Youth,Gender,Sports,Culture and Social Services
	Rukanga Social hall	Provision of title deed to jora	Lands,Mining,Energy and Urban development
	Rukanga Social hall	Support CHVs(Protective gears and means of transport)	Health Services
	Rukanga Social hall	Construction of community bandas	Youth,Gender,Sports,Culture and Social Services
	Rukanga Social hall	Grading of bungule zungulukani road	Public Works,Infrastructure,Roads, Transport and Housing
	Rukanga Social hall	Grading of bungule ngouganyi-mto wa mwatate road	Public Works,Infrastructure,Roads, Transport and Housing
	Rukanga Social hall	Grading of yahya-uwanja wa maendeleo-junction ya mikina road	Public Works,Infrastructure,Roads, Transport and Housing
	Rukanga Social hall	Improve livestock breeds	Agriculture,Livestock,Fisheries and Veterinary services
	Rukanga Social hall	Revival and renovation of cattle dip	Agriculture,Livestock,Fisheries and Veterinary services
	Rukanga Social hall	Provision of hey seeds	Agriculture,Livestock,Fisheries and Veterinary services
	Rukanga Social hall	Construction of hey storage and rehabilitation of cattle crash	Agriculture,Livestock,Fisheries and Veterinary services
	Rukanga Social hall	Provision of medicines, laboratory and staffing to bungule dispensary	Health Services
	Rukanga Social hall	Construction of lalavoro rock catchment intake	Water,Environment,Climate Change and Natural Resources
	Rukanga Social hall	Construction of public toilet	Public Works,Infrastructure,Roads, Transport and Housing
	Rukanga Social hall	Water pans required- Kipanzi,Rukinga,Mlambenyi	Water,Environment,Climate Change and Natural Resources
	Rukanga Social hall	Sinking of a borehole along mwatate river	Water,Environment,Climate Change and Natural Resources
	Rukanga Social hall	Construction of community bandas	Youth,Gender,Sports,Culture and Social Services
	Rukanga Social hall	Demarcating of cultural sites	Youth,Gender,Sports,Culture and Social Services
	Rukanga Social hall	Construction of grannary	Agriculture,Livestock,Fisheries and Veterinary services
	Rukanga Social hall	Solarization of bungule ecde	Education,Libraries,VTC and ICT
	Rukanga Social hall	Construction of Bungule VTC additional dormitory, Equipping and fencing	Education,Libraries,VTC and ICT
	Rukanga Social hall	Revival and rehabilitation of bungule tree nursery to VTC to lwalambela cottage	Education,Libraries,VTC and ICT
	Rukanga Social hall	Street lighting at bungule shopping centre,bungule VTC and Mnarani	Public Works,Infrastructure,Roads,

			Transport and Housing
	Rukanga Social hall	Training and setting up of fish ponds	Agriculture,Livestock,Fisheries and Veterinary services
	Rukanga Social hall	Construction of traps from ighanje to Iwalambela water tanks	Water,Environment,Climate Change and Natural Resources
	Rukanga Social hall	Construction of mwakio water pan	Water,Environment,Climate Change and Natural Resources
	Rukanga Social hall	Extension of bughuta rukanga water project from main source mzima spring	Water,Environment,Climate Change and Natural Resources
	Rukanga Social hall	Construction of ngambenyi social hall	Youth,Gender,Sports,Culture and Social Services
	Rukanga Social hall	Formation of kwa mwachala to ngambenyi catholic church road	Public Works,Infrastructure,Roads, Transport and Housing
	Rukanga Social hall	Expansion of gae and bafwe water pan	Water,Environment,Climate Change and Natural Resources
	Rukanga Social hall	Rehabilitation of rukanga centre road to kwa makali/mwambole	Public Works,Infrastructure,Roads, Transport and Housing
	Rukanga Social hall	Grading of rukanga zungulukani to rukanga chovunyi road	Public Works,Infrastructure,Roads, Transport and Housing
	Rukanga Social hall	Grading of the dip road to kwa kiteghe kwa francis	Public Works,Infrastructure,Roads, Transport and Housing
	Rukanga Social hall	Construction of a foot bridge opposite rukanga market road to zungulukani	Public Works,Infrastructure,Roads, Transport and Housing
	Rukanga Social hall	Fencing of rukanga health centre	Health Services
	Rukanga Social hall	Construction of a public toilet at rukanga hall	Public Works,Infrastructure,Roads, Transport and Housing
	Rukanga Social hall	Construction of ngambenyi borehall	Water,Environment,Climate Change and Natural Resources
	Makwasinyi/Mferengi	Completion of Bughuta Maternity Block	Health Services
	Makwasinyi/Mferengi	Rehabilitation of Tongolo – Makwasinyi Road	Public Works,Infrastructure,Roads, Transport and Housing
	Makwasinyi/Mferengi	Completion of Rukanga Market	Trade,Tourism,Cooperative development and Industrialization
	Makwasinyi/Mferengi	Redesigning and completion of Rukanga Water pan	Water,Environment,Climate Change and Natural Resources
	Makwasinyi/Mferengi	Completion of VTC hall	Education,Libraries,VTC and ICT
	Makwasinyi/Mferengi	Allocation of Bursaries	Education,Libraries,VTC and ICT
	Makwasinyi/Mferengi	Construction of Mwamzeke ECDE	Education,Libraries,VTC and ICT
	Makwasinyi/Mferengi	Rehabilitation of Mkandanga water pan, construction of an inlet and redesigning of the water pan	Water,Environment,Climate Change and Natural Resources
	Makwasinyi/Mferengi	Construction of 2 classrooms a toilet, kitchen and staffroom at Kirongwe ECDE	Education,Libraries,VTC and ICT

	Makwasinyi/Mfe regini	Construction of a maternity wing and laboratory at makwasinyi dispensary	Health Services
	Makwasinyi/Mfe regini	Provision of a concrete water tank to store water	Water,Environment,Climate Change and Natural Resources
	Makwasinyi/Mfe regini	Rehabilitation of water tank at makwasinyi and distribution of water from mzima spring to residents	Water,Environment,Climate Change and Natural Resources
	Makwasinyi/Mfe regini	Feasibility study before conducting water projects	Water,Environment,Climate Change and Natural Resources
	Makwasinyi/Mfe regini	Maintenance of Mwamzeke lolokoni roads	Public Works,Infrastructure,Roads, Transport and Housing
	Makwasinyi/Mfe regini	Grading of Jojoba Road	Public Works,Infrastructure,Roads, Transport and Housing
	Makwasinyi/Mfe regini	Expansion of mwangarare road	Public Works,Infrastructure,Roads, Transport and Housing
	Makwasinyi/Mfe regini	Repair and maintenance of kiteghe,makwasinyi,bungule road	Public Works,Infrastructure,Roads, Transport and Housing
	Makwasinyi/Mfe regini	Provision of Agriculture tractor	Agriculture,Livestock,Fisheries and Veterinary services
	Makwasinyi/Mfe regini	Goat breeding upgrading/improvement	Agriculture,Livestock,Fisheries and Veterinary services
	Bughuta	Provision of draught resistance seedlings to farmers	Agriculture,Livestock,Fisheries and Veterinary services
	Bughuta	Construction of Granary for farm products storage	Agriculture,Livestock,Fisheries and Veterinary services
	Bughuta	Conduct a soil tests at Bughuta	Agriculture,Livestock,Fisheries and Veterinary services
	Bughuta	Insurance of their farm products	Agriculture,Livestock,Fisheries and Veterinary services
	Bughuta	Murrumping and rehabilitation of all feeder roads ie bughuta-sasenyi-mwangenyi-bilaringi-maghamba-kisimenyi-matangile-kibongoronyi road	Public Works,Infrastructure,Roads, Transport and Housing
	Bughuta	Tumacking of Maungu-Kasigau-Rukanga-Tanzania Road	Public Works,Infrastructure,Roads, Transport and Housing
	Bughuta	Marketing and value addition of Baskets	Trade,Tourism,Cooperative development and Industrialization
	Bughuta	Construction of cultural site at kasigau	Youth,Gender,Sports,Culture and Social Services
	Bughuta	Provision of medicine at kasigau health center	Health Services
	Bughuta	Purchase of Ambulance at Kasigau health center	Health Services
	Bughuta	Bring investors to support mining activities at buguta	Lands,Mining,Energy and Urban development
	Bughuta	Construction of additional classroom at Buguta ECDE	Education,Libraries,VTC and ICT
	Bughuta	Equipping of Kiteghe Library	Education,Libraries,VTC and ICT
	Bughuta	Role out of School feeding program	Education,Libraries,VTC and ICT
	Bughuta	Purchase and provision of Mining Equipment	Lands,Mining,Energy and Urban development
	Bughuta	Link Bura Special school and buguta special school	
	Bughuta	Observe Equity during distribution of resources	

	Bughuta	Construction of dam kwa Mhindi	Water,Environment,Climate Change and Natural Resources
	Bughuta	Beacon and fencing of road catchment area at bughuta market	Water,Environment,Climate Change and Natural Resources
<b>WUNDANYI SUB COUNTY</b>			
<b>Ward</b>	<b>Venue</b>	<b>Proposals</b>	<b>Department</b>
Mwanda/Mghange	Mwanda chief's office	Construction of a slaughter house in Mwanda	Agriculture,Livestock,Fisheries and Irrigation.
	Mwanda chief's office	Purchase and supply of seedlings(mango, macadamia, oranges etc)	Agriculture,Livestock,Fisheries and Irrigation.
	Mwanda chief's office	Tree planting – Bamboo	Agriculture,Livestock,Fisheries and Irrigation.
	Mwanda chief's office	Need for hire of a supervisor	Agriculture,Livestock,Fisheries and Irrigation.
	Mwanda chief's office	Provision of certified seeds	Agriculture,Livestock,Fisheries and Irrigation.
	Mwanda chief's office	Completion of Mwanda market	Trade,Tourism,Cooperative development and Industrialization.
	Mwanda chief's office	Construction of a toilet in the market	Trade,Tourism,Cooperative development and Industrialization.
	Mwanda chief's office	Construction of a bodaboda shade and a toilet in Mwanda	Trade,Tourism,Cooperative development and Industrialization.
	Mwanda chief's office	Gridding of Mwalachi-Mghwala-Kisanganyiko road	Public Works, infrastructure, transport and housing
	Mwanda chief's office	Gridding of Mwaghaninyi-Chimbi-Kidasi cha Mbeo road	Public Works, infrastructure, transport and housing
	Mwanda chief's office	Street lighting in Mwanda Mghange	Public Works, infrastructure, transport and housing
	Mwanda chief's office	Grading of Chimbi-Maghombonyi-Dispensary rd	Public Works, infrastructure, transport and housing
	Mwanda chief's office	Supply of water tanks to Mlolwa ECDE	Water,Environment and Sanitation
	Mwanda chief's office	Installation of doors and windows in Mwanda ECDE	Water,Environment and Sanitation
	Mwanda chief's office	Construction of Toilets in Mwanda ECDE	Water,Environment and Sanitation
	Mwanda chief's office	A major project in Mwange Mwanda ward	Water,Environment and Sanitation
	Mwanda chief's office	Construction of Kiseghenyi and Mwalachi dam	Water,Environment and Sanitation
	Mwanda chief's office	Construction of kwa Kapera Dam	Water,Environment and Sanitation

	Mwanda chief's office	Construction of water pans	Water,Environment and Sanitation
	Mwanda chief's office	Construction of Mwamkombe water dam	Water,Environment and Sanitation
	Mwanda chief's office	Construction of Mwalachi dam	Water,Environment and Sanitation
	Mwanda chief's office	Conservation of Mkuyuni water catchment	Water,Environment and Sanitation
	Mwanda chief's office	Renovation of Ngulu dam	Water,Environment and Sanitation
	Mwanda chief's office	Preservation measures of water catchment areas	Water,Environment and Sanitation
	Mwanda chief's office	Construction of Chwalenyi dam	Water,Environment and Sanitation
	Mwanda chief's office	Harvesting of rain water in dams and water pans	Water,Environment and Sanitation
	Mwanda chief's office	Fencing of Machuyu water intake	Water,Environment and Sanitation
	Mwanda chief's office	Equipping of Mwanda VTC and introduction of more courses	Education,Library services and VTCs
	Mwanda chief's office	supply of water in Mwanda dispensary	Education,Library services and VTCs
	Mwanda chief's office	Excavation of Ndumbinyi play ground	Education,Library services and VTCs
	Mwanda chief's office	Construction of a toilet for Ndumbinyi ECDE	Education,Library services and VTCs
	Mwanda chief's office	Electrification at Kisasere	Public Works, infrastructure, transport and housing
	Mwanda chief's office	Fencing around Vuria Hill	Public Works, infrastructure, transport and housing
	Mwanda chief's office	Construction of a boda boda shade at Kisangaighu	Public Works, infrastructure, transport and housing
	Mwanda chief's office	Formation of Mwalashi-Mwatura-Shashama road	Public Works, infrastructure, transport and housing
	Mwanda chief's office	Expansion and construction of drainage in Chimbi-Maghombonyi road	Public Works, infrastructure, transport and housing
	Mwanda chief's office	Setting aside of mosque land in	Lands,Physical planning, Mining and Energy
	Mghange Nyika social hall	Upgrade of Mghange dispensary to a health centre	Health services
	Mghange Nyika social hall	Construction of a mortuary in Mghange	Health services



	Mghange Nyika social hall	Increment of to 20M	Education,Library services and VTCs
	Mghange Nyika social hall	Supply of milk in the school feeding program	Education,Library services and VTCs
	Mghange Nyika social hall	Renovation of Mwaroko ECDE	Education,Library services and VTCs
	Mghange Nyika social hall	Grading of Lushangonyi pri-Mazizi- Mdundonyi raod	Public Works, infrastructure, transport and housing
	Mghange Nyika social hall	Grading of Mghange Nyika-Mwabatu – Mwaroko	Public Works, infrastructure, transport and housing
	Mghange Nyika social hall	Slabbing of Mwanda – Maktau road	Public Works, infrastructure, transport and housing
	Mghange Nyika social hall	Gradding works at Mghange-Baramghondi – Mwanda – Ndumbinyi road	Public Works, infrastructure, transport and housing
	Mghange Nyika social hall	Street lighting in Mdundonyi and Mwabatu	Lands,Physical planning, Mining and Energy
	Mghange Nyika social hall	Grading of St. Johns – Chovunyi – Mwaroko road	Public Works, infrastructure, transport and housing
	Mghange Nyika social hall	Slabbing and setting of culverts at Lushangonyi – Kisheghenyi road	Public Works, infrastructure, transport and housing
	Mghange Nyika social hall	Excavation and leveling of school play grounds in Mwanda Mghange ward	Public Works, infrastructure, transport and housing
	Mghange Nyika social hall	Construction of a bridge at Sara	Public Works, infrastructure, transport and housing
	Mghange Nyika social hall	Construction of boda boda shades in Mghange Nyika	Public Works, infrastructure, transport and housing
	Mghange Nyika social hall	Construction of culverts at Choke-Kighala rd	Public Works, infrastructure, transport and housing
	Mghange Nyika social hall	Purchase of excavators	Public Works, infrastructure, transport and housing
	Mghange Nyika social hall	Gradding of Mwabatu Mwaroko rd	Public Works, infrastructure, transport and housing
	Mghange Nyika social hall	Gradding of kwanya wandu – st johns road	Public Works, infrastructure, transport and housing
	Mghange Nyika social hall	Provision for extension services	Agriculture,Livestock,Fisheries and Irrigation.
	Mghange Nyika social hall	Supply for Manure	Agriculture,Livestock,Fisheries and Irrigation.
	Mghange Nyika social hall	Provision of tractors for farming	Agriculture,Livestock,Fisheries and Irrigation.
	Mghange Nyika social hall	Distribution of certified seeds for farming	Agriculture,Livestock,Fisheries and Irrigation.

	Mghange Nyika social hall	Terracing at Irinyi Mchocholongyi	Agriculture,Livestock,Fisheries and Irrigation.
	Mghange Nyika social hall	Artificial Insemination services	Agriculture,Livestock,Fisheries and Irrigation.
	Mghange Nyika social hall	Distribution of tree seedlings . ovacado,	Agriculture,Livestock,Fisheries and Irrigation.
	Mghange Nyika social hall	Building of a textile factory in Lushangonyi	Trade,Tourism,Cooperative development and Industrialization.
	Mghange Nyika social hall	Construction of Toilets in Mghange Nyika Market and social hall	Trade,Tourism,Cooperative development and Industrialization.
	Mghange Nyika social hall	Construction of Shighiri dam	Water,Environment and Sanitation
	Mghange Nyika social hall	Construction of water pans drilling of Mwaroko Borehole	Water,Environment and Sanitation
	Mghange Nyika social hall	Distillation of Ndolwa water	Water,Environment and Sanitation
	Mghange Nyika social hall	Drilling of a borehole in Mwaroko	Water,Environment and Sanitation
	Mghange Nyika social hall	Tree planting initiative at river banks, water catchment areas	Water,Environment and Sanitation
	Mghange Nyika social hall	Fencing of Mghange springs, water catchment and swampy areas	Water,Environment and Sanitation
	Mghange Nyika social hall	Renovation of Mbanga ya Ngombe and Mbanga ya Chui water catchments	Water,Environment and Sanitation
	Mghange Nyika social hall	Mapping and survey in Mghange	Lands,Physical planning,Mining and Energy
	Mghange dawida social hall	Box culvert on Utalinjia-Mwangaa road	Public Works, infrastructure, transport and housing
	Mghange dawida social hall	Bridge construction on Sarah-Mkomboxi road	Public Works, infrastructure, transport and housing
	Mghange dawida social hall	Bridge construction in Ikolo	Public Works, infrastructure, transport and housing
	Mghange dawida social hall	Additional Piping works to Korenza tank	Water,Environment and Sanitation
	Mghange dawida social hall	Renovation works at Mwakerengenyi water project	Water,Environment and Sanitation
	Mghange dawida social hall	Fencing of Nsalinyi water project	Water,Environment and Sanitation
	Mghange dawida social hall	Fencing of Keringo water catchment	Water,Environment and Sanitation
	Mghange dawida social hall	Construction of kitchen and store in Kiloghwa VTC	Education,Library services and VTCs

	Mghange dawida social hall	Introduction of more courses in the VTCs eg Leather tuning, plumbing, catering	Education,Library services and VTCs
	Mghange dawida social hall	Supply of food in the Vtc during examinations	Education,Library services and VTCs
	Mghange dawida social hall	Excavation of a playground in Mwangaa Pri.	Education,Library services and VTCs
Mwanda Mghange	Mata and Karange villages	Water sources Mazizi and Solome; securing intake sources,provide bamboo tree seedlings for planting, develop enhanced water dam ,water pan and bigger storage tanks, prevent water wastage down stream , piping of water from solome water source to Kinyasi households.	Water,Environment and Sanitation
	Mata and Karange villages	Rain harvesting; supply of water tanks at subsidized prices to households	Water,Environment and Sanitation
	Mata and Karange villages	Piping of vuria water stream and sources to upstream and down stream households( Ngeti Lashu & Mwakamu villages)	Water,Environment and Sanitation
	Mata and Karange villages	Rehabilitation of mghange market - kwa weni Ngeti - Ngoloki road and Lushangonyi-wesu hospital road.	Public Works, infrastructure, transport and housing
	Mata and Karange villages	Public toilet and graveling of the pedestrian walkaways at Mghange market centre	Public Works, infrastructure, transport and housing
	Mata and Karange villages	Modernization of stalls and kiosk at Mghange market centre	Trade,Tourism,Cooperative development and Industrialization.
	Mata and Karange villages	Provision of drugs at Mghange health centre	Health services
	Mata and Karange villages	Provide subsidized tree seedlings for afforestation in Mwatirikolo region to mazizi	Water,Environment and Sanitation
	Mata and Karange villages	Facilitation of extension officers	Agriculture,Livestock,Fisheries and Irrigation.
	Mata and Karange villages	Provide subsidized fertilizers and certified seeds	Agriculture,Livestock,Fisheries and Irrigation.
	Mata and Karange villages	Animal manure from Taita ranches should be aggregated and timely provided to farmers at affordable cost.	Agriculture,Livestock,Fisheries and Irrigation.
	Mata and Karange villages	Support of farmers in value addition and aggregation of macadamia	Agriculture,Livestock,Fisheries and Irrigation.
	Mata and Karange villages	Horticultural farmers to be provided with drip irrigation structures	Agriculture,Livestock,Fisheries and Irrigation.
	Mata and Karange villages	Provision of subsidized temperate fruit seedlings such as apples, apricots,pears, peaches and avocado	Agriculture,Livestock,Fisheries and Irrigation.
	Mata and Karange villages	Provision of tree seedlings for the beekeeping youth enterprises	Agriculture,Livestock,Fisheries and Irrigation.
	Mata and Karange villages	Graveling culverting and putting up drainage structures of Mwabatu -mvumu gwa mwaita-Mwatirikolo-kinyasi-mbokole , Mghange market-mwabatu-njamenyi-Kinyasi- funju-mwaroko-	Public Works, infrastructure, transport and housing

		mwasaba-kishushe roads.	
	Mata and Karange villages	Mining and mapping of minerals of Mwaroko and its environs.	Lands,Physical planning,Mining and Energy
	Mata and Karange villages	Empowerment of community conservancy in Mata and Karange Villages ,kishushe cooperative and magachonyi settlement scheme	Water,Environment and Sanitation
Wundanyi/Mbale ward	CC hall	Construction of market stalls at the wundanyi modern market.	Trade,Tourism,Cooperative development and Industrialization.
	CC hall	Construction of a public toilet at the stalls opposite KCB, electricity and water connection.	Public Works, infrastructure, transport and housing
	CC hall	Renovation of mbela estate and tarmacking of mbela roads.	Public Works, infrastructure, transport and housing
	CC hall	HPC to be revived	Agriculture, Livestock, Fisheries and Irrigation
	CC hall	Tourism sites to be mapped and protected.	Trade,Tourism,Cooperative development and Industrialization.
	CC hall	Construction of wesu public toilet.	Public Works, infrastructure, transport and housing
	CC hall	Shigharo dispensary to be fenced, maternity wing and staff houses constructed, equipped with a backup generator.	Health services
	CC hall	Construction of Staff houses at Wesu dispensary and a generator.	Health services
	CC hall	X ray machine at Mbale dispensary.	Health services
	CC hall	Construction of ECDE at Njamanzangu	Education,Library services and VTCs
	CC hall	Construction of ECDE at Ngonda	Education,Library services and VTCs
	CC hall	Upgrade of wundanyi CC hall.	Youth,Sports,Gender,Culture and Social services.
	CC hall	Mwachora water project at Iyale to macha to mwachora to be equipped with 500m cubic water tank.	Water,Environment and Sanitation
	CC hall	Rehabilitation of irido catchment area.	Water,Environment and Sanitation
	Mtukunyi social hall	ECD – Chome- public toilet	Public Works, infrastructure, transport and housing
	Mtukunyi social hall	Staff houses- shigharo dispensary	Health Services
	Mtukunyi social hall	Mswadi- Mwangonyi- siriényi road	Public Works, infrastructure, transport and housing
	Mtukunyi social hall	Slabbing- mtukunyi road	Public Works, infrastructure, transport and housing
	Mtukunyi social hall	ECD classrooms -Siriényi, shigharo, kiwinda and mwarombo	Education,Library services and VTCs
	Mtukunyi social hall	Chome shigharo road- murraming and grading	Public Works, infrastructure, transport and housing
	Mtukunyi social hall	Iyale mwachora water project	Water,Environment and Sanitation
	Mtukunyi social hall	Leveling of play grounds	Youth,Sports,Gender,Culture and Social services.
	Mtukunyi social hall	Njovunyi water project	Water,Environment and Sanitation
	Mkuyu wa mapenzi	Mbale Health Center- Equipping, installation of a generator, modern maternity, Fencing, Survey and demarcation.	Health Services
	Mkuyu wa mapenzi	Tambaru water project- include piringa village	Water,Environment and Sanitation
	Mkuyu wa mapenzi	Mkelenyi- Sagha – Moka road, manolonyi- mdundonyi road,-	Public Works, infrastructure, transport and housing

		murraming, slabbing and culverts	
	Mkuyu wa mapenzi	Ngusu water project- construction of a water tank in Mlamba	Water,Environment and Sanitation
	Mkuyu wa mapenzi	Public toilet	Public Works, infrastructure, transport and housing
	Mkuyu wa mapenzi	Market – completion, survey and demarcation	Trade,Tourism,Cooperative development and Industrialization.
	Mkuyu wa mapenzi	Rehabilitation of mbale water project	Water,Environment and Sanitation
	Mkuyu wa mapenzi	Survey and titling of community lands	Lands. Physical Planning, Mining and Energy
Wumingu/Kishushe	Paranga Social Hall	Construction of Mwandolo dam	Water,Environment and Sanitation
	Paranga Social Hall	Construction of water tank at kisachi cha nguluma	Water,Environment and Sanitation
	Paranga Social Hall	Purchase of ambulance at paranga dispensary	Health services
	Paranga Social Hall	Completion of paranga dispensary	Health services
	Paranga Social Hall	Construction of mlilo health centre	Health services
	Paranga Social Hall	Construction of masonry tank and supply water at paranga dispensary	Water,Environment and Sanitation
	Paranga Social Hall	grading of mlalenyi-Mbela-Kishushe road	Public Works, infrastructure, transport and housing
	Paranga Social Hall	Construction of a culvert at mwangoko-mlalenyi road at mwamenyi	Public Works, infrastructure, transport and housing
	Paranga Social Hall	Completion of baramghondi-mlilo road	Public Works, infrastructure, transport and housing
	Paranga Social Hall	Grading of mwasaba mlilo road	Public Works, infrastructure, transport and housing
	Paranga Social Hall	Construction of social hall at mlilo	Youth,Sports,Gender,Culture and Social services.
	Paranga Social Hall	Supply of exotic goat breeds(Galla)	Agriculture,Livestock,Fisheries and Irrigation.
	Paranga Social Hall	Supply of maize and green grams seeds	Agriculture,Livestock,Fisheries and Irrigation.
	Paranga Social Hall	Construction of paranga ECDE,kitchen and a modern toilet	Education,Library services and VTCs
	Paranga Social Hall	Provision of bursaries to the needy students	Education,Library services and VTCs
	Paranga Social Hall	Rolling out of feeding program	Education,Library services and VTCs
	Paranga Social Hall	Expansion of paranga playing ground	Youth,Sports,Gender,Culture and Social services.

	Paranga Social Hall	Provision of playing kits	Youth,Sports,Gender,Culture and Social services.
	Paranga Social Hall	Capacity building to all women	Youth,Sports,Gender,Culture and Social services.
	Paranga Social Hall	Renovation of mlilo market	Trade,Tourism,Cooperative development and Industrialization.
	Paranga Social Hall	Purchase of tents and chairs for hire	Youth,Sports,Gender,Culture and Social services.
	Mghambonyi CDF hall	Provision of water to residents for farming and domestic use	Water,Environment and Sanitation
	Mghambonyi CDF hall	Provision of veterinary services and agricultural extension officers	Agriculture,Livestock,Fisheries and Irrigation.
	Mghambonyi CDF hall	Slabbing,repair and maintenance of all roads in mghambonyi-nyache-vighombonyi	Public Works, infrastructure, transport and housing
	Mghambonyi CDF hall	Increasing Number of nurses at Nyache health center and upgrading it to provide services 24 hrs	Health services
	Mghambonyi CDF hall	Provision of electricity (meter) at mwangemi water project to enable distribution of water to residents	Water,Environment and Sanitation
	Mghambonyi CDF hall	Distribution/ provision of high quality manure (42 tonnes ) to farmers	Agriculture,Livestock,Fisheries and Irrigation.
	Mghambonyi CDF hall	Construction of ECDE classrooms at Mbonunyi and wala	Education,Library services and VTCs
	Mghambonyi CDF hall	Protection and mapping of water catchment areas	Water,Environment and Sanitation
	Mghambonyi CDF hall	Construction of PWDS Resource center and rehabilitation center at mghambonyi	Youth,Sports,Gender,Culture and Social services.
	Mghambonyi CDF hall	Youth empowerment	Youth,Sports,Gender,Culture and Social services.
	Mghambonyi CDF hall	Provision of Milk Distiller at at Mwafugha dairy cooperative	Trade,Tourism,Cooperative development and Industrialization.
	Mghambonyi CDF hall	Construction of mwamsure dam	Water,Environment and Sanitation
	Mghambonyi CDF hall	Piping and distribution of water from kishenyi to wumingu VTC and kishushe residents	Water,Environment and Sanitation
	Mghambonyi CDF hall	Provision of Electricity (generator) at Vighombonyi dispensary	Health services
	Mghambonyi CDF hall	Construction of simbo bridge at Mghambonyi connecting to Vighombonyi	Water,Environment and Sanitation
	Mghambonyi CDF hall	Provision of quality macadamia seedlings that are properly grafted	Agriculture,Livestock,Fisheries and Irrigation.
	Mghambonyi CDF hall	Distribution of sasenyi water project and ngelenyi water pump provision to kishushe and mghambonyi	Water,Environment and Sanitation

	Mghambonyi CDF hall	Rehabilitation of wanyiro water project	Water,Environment and Sanitation
	Mghambonyi CDF hall	Mandamu Intake protection	Water,Environment and Sanitation
	Mghambonyi CDF hall	Fish project reviving	Agriculture,Livestock,Fisheries and Irrigation.
	Mghambonyi CDF hall	Construction of food processing center at mwatate to support farmers in Taita Taveta	Agriculture,Livestock,Fisheries and Irrigation.
	Kishushe social hall	Provision and distribution of water to all residents	Water,Environment and Sanitation
	Kishushe social hall	Provision of seedlings ie maize, soko, beans	Agriculture,Livestock,Fisheries and Irrigation.
	Kishushe social hall	Repair and completion of feeder roads especially ngongodinyi-vighombonyi-wundanyi road	Public Works, infrastructure, transport and housing
	Kishushe social hall	Additional VTC instructors and courses at Ngongodinyi VTC	Education,Library services and VTCs
	Kishushe social hall	Human Wildlife Conflict resolution	Agriculture,Livestock,Fisheries and Irrigation.
	Kishushe social hall	Completion of drilling of mbulia borehole	Water,Environment and Sanitation
	Kishushe social hall	Analysis of water at kishushe before drilling boreholes	Water,Environment and Sanitation
	Kishushe social hall	Completion of construction of kishushe market and toilets	Trade,Tourism,Cooperative development and Industrialization.
	Kishushe social hall	Nursery for seedlings should be implemented	Agriculture,Livestock,Fisheries and Irrigation.
	Kishushe social hall	Livestock extension officers	Agriculture,Livestock,Fisheries and Irrigation.
	Kishushe social hall	Provision of Damn liners to store water	Water,Environment and Sanitation
	Kishushe social hall	Grading of roads at kishushe	Public Works, infrastructure, transport and housing
	Kishushe social hall	Supply and distribution of mzima spring water to kishushe	Water,Environment and Sanitation
	Kishushe social hall	Construction of Kishushe ECDE Classroom	Education,Library services and VTCs
	Kishushe social hall	Rehabilitation of kishushe –daku road	Public Works, infrastructure, transport and housing
	Kishushe social hall	Construction of water damn at mwangorua	Water,Environment and Sanitation
	Kishushe social hall	Repair of kilulunyi-mgange road	Public Works, infrastructure, transport and housing
	Kishushe social hall	Distribution and piping of water from kishenyi from kishenyi to kishushe	Water,Environment and Sanitation
	Kishushe social hall	Upgrading of Daku primary road	Public Works, infrastructure, transport and housing
	Kishushe social hall	Expansion of mkuru damn	Water,Environment and Sanitation
Werugha	Werugha chiefs office	Rehabilitation of roads by constructing slabs in HPC to Mwanjinyi road	Public Works, infrastructure, transport and housing
	Werugha chiefs office	Rehabilitation of Mwandiria Kirema road	Public Works, infrastructure, transport and housing
	Werugha chiefs office	Rehabilitation of Iyale Choke road	Public Works, infrastructure, transport and housing
	Werugha chiefs office	Rehabilitation of Mwandiria Ngulu road	Public Works, infrastructure, transport and housing
	Werugha chiefs	Supply of drugs at Makandenyi	Health services

	office	health centre	
	Werugha chiefs office	Construction of a public toilet at at Makandenyi shopping centre	Health services
	Werugha chiefs office	Fencing of Makandenyi health center	Health services
	Werugha chiefs office	Completion and equipping of ECDE centre	Education,Library services and VTCs
	Werugha chiefs office	Feeding program for all ECDE	Education,Library services and VTCs
	Werugha chiefs office	Equipping of VTC`s	Education,Library services and VTCs
	Werugha chiefs office	Desilting and fencing of Mwarambo dam	Water,Environment and Sanitation
	Werugha chiefs office	Demarcation of Kishenyi dam	Water,Environment and Sanitation
	Werugha chiefs office	Additional tanks for Ghila water project	Water,Environment and Sanitation
	Werugha chiefs office	Rehabilitation Msidinyi Ngulu water project	Water,Environment and Sanitation
	Werugha chiefs office	Rehabilitation of Kichi Kirema water project	Water,Environment and Sanitation
	Werugha chiefs office	Rehabilitation of Mwajile water intake	Water,Environment and Sanitation
	Werugha chiefs office	Rehabilitation of Mazizi water project	Water,Environment and Sanitation
	Werugha chiefs office	Rehabilitation of Malela water project	Water,Environment and Sanitation
	Werugha chiefs office	Rehabilitation of Kichingima water project	Water,Environment and Sanitation
	Werugha chiefs office	Rehabilitation of Iyale Kiangulu water project	Water,Environment and Sanitation
	Werugha chiefs office	Rehabilitation of Kighala Mwanancha water project	Water,Environment and Sanitation
	Saghasa Hall	Dairy cows at subsidized price.	Agriculture,Livestock,Fisheries and Irrigation.
	Saghasa Hall	Revive HPC Plant	Agriculture,Livestock,Fisheries and Irrigation.
	Saghasa Hall	Rehabilitation of existing roads	Public Works, infrastructure, transport and housing
	Saghasa Hall	Upgrade of Sange Roko health center to a sub county hospital.	Health services
	Saghasa Hall	George Faraji Dispensary to be upgraded to a health center	Health services
	Saghasa Hall	Mwakishimba ECDE	Education,Library services and VTCs
	Saghasa Hall	Construction of a fully functional VTC.	Education,Library services and VTCs
	Saghasa Hall	Surveying of subdividing	Lands,Physical planning,Mining and Energy



	Saghasa Hall	Street lighting from Shimbo Secondary Embakasi, Mwakishimba, Sangenyi and all shopping center.	Lands,Physical planning,Mining and Energy
	Saghasa Hall	Construction of a modern football pitch at Sangenyi Primary.	Youth,Sports,Gender,Culture and Social services.
	Saghasa Hall	Nature Talents.	Youth,Sports,Gender,Culture and Social services.
	Saghasa Hall	Drilling and equipping of boreholes at Sangenyi.	Water,Environment and Sanitation
	Saghasa Hall	Construction of water tanks 50,000 cubic meters, Pipping Fencing providing Electricity at Ghila	Water,Environment and Sanitation
	Mlondo	Kisughusa madime dam for irrigation	Agriculture,Livestock,Fisheries and Irrigation.
	Mlondo	Bee keeping in mlondo	Agriculture,Livestock,Fisheries and Irrigation.
	Mlondo	Revival of Shanga Msangarinyi water storage	Water,Environment and Sanitation
	Mlondo	Rehabilitation of Mkumbasagha , Ndiwa Mwalekwa water project	Water,Environment and Sanitation
	Mlondo	Construction of Nduru Ndogo feeder road	Public Works, infrastructure, transport and housing
	Mlondo	Murraming of Mwangarinyi Ndunga road	Public Works, infrastructure, transport and housing
	Mlondo	Installation of culverts and slabbing from Kizuki Makandenyi dispensary to Kwa Mbela	Public Works, infrastructure, transport and housing
	Mlondo	Slabbing of Kifuri to Kwa Mbela road	Public Works, infrastructure, transport and housing
	Mlondo	Road rehabilitation to be done manually for employment creation	Public Works, infrastructure, transport and housing
	Mlondo	Rehabilitation and equipping of Msangarinyi ECDE	Education,Library services and VTCs
	Mlondo	Completion of Werugha Kitegehe ECDE	Education,Library services and VTCs
	Mlondo	School feeding program for ECDE	Education,Library services and VTCs
	Mlondo	Land titling for Mtengo demarcation	Lands,Physical planning,Mining and Energy
	Mlondo	Installation of streetlights	Lands,Physical planning,Mining and Energy
	Mlondo	Facilitating , fencing and equipping of Werugha Makandenyi health center	Health services
	Mlondo	Construction of a public toilet at at Makandenyi shopping centre	Health services
	Mlondo	Stipend to CHV`s	Health services
<b>TAVETA SUB COUNTY</b>			
<b>Ward</b>	<b>Venue</b>	<b>Proposals</b>	<b>Department</b>
Mboghoni	Eldoro Kisimani	Lining of kamleza, ibura, lukundo and block C irrigation scheme	Agriculture,Livestock,Fisheries and Irrigation.
	Eldoro Kisimani	Construction of a well protected fish pond at kamleza	Agriculture,Livestock,Fisheries and Irrigation.
	Eldoro Kisimani	Provision of fertilizer	Agriculture,Livestock,Fisheries and Irrigation.
	Eldoro Kisimani	Provision of rice seedlings for rice farmers	Agriculture,Livestock,Fisheries and Irrigation.
	Eldoro Kisimani	Completion of kimorigo patani road	Public Works, infrastructure, transport and housing
	Eldoro Kisimani	Construction of a culvert at Shamla road to Mwembe poa	Public Works, infrastructure, transport and housing
	Eldoro Kisimani	Opening of feeder road at Patan hill mwea	Public Works, infrastructure, transport and housing
	Eldoro Kisimani	Construction of Eldoro Kitoghoti -ngutini road	Public Works, infrastructure, transport and housing
	Eldoro Kisimani	Murraming of Msengoni Eldoro road	Public Works, infrastructure, transport and housing
	Eldoro Kisimani	Value addition industry – apple Mango	Trade,Tourism,Cooperative development and Industrialization

	Eldoro Kisimani	Construction of an industrial market centre for banana and Mangoes	Trade,Tourism,Cooperative development and Industrialization
	Eldoro Kisimani	Supply drugs to kimorigo dispensary and Taveta hospital	Health Services
	Eldoro Kisimani	Upgrade kimorigo dispensary to a health centre	Health Services
	Eldoro Kisimani	Construct a dispensary at Ngutini	Health Services
	Eldoro Kisimani	Equipping of all ECDE centres	Education,Library services and VTCs
	Eldoro Kisimani	Construction of maseketeni ECDE classrooms and toilet	Education,Library services and VTCs
	Eldoro Kisimani	Construction of ECDCE classes and toilet at Eldoro ECDE	Education,Library services and VTCs
	Eldoro Kisimani	Land to be surveyed	Lands,Physical planning,Mining and Energy
	Eldoro Kisimani	Grading of Eldoro football pitch	Youth,Sports,Gender,Culture and Social services
	Eldoro Kisimani	Provide balls, goal posts and jersey	Youth,Sports,Gender,Culture and Social services
	Eldoro Kisimani	Open a studio for talent nurture in Eldoro	Youth,Sports,Gender,Culture and Social services
	Eldoro Kisimani	Construct a bigger tank at Riata Kubwa	Water,Environment and Sanitation
	Eldoro Kisimani	Drilling of a borehole at Patani hill	Water,Environment and Sanitation
	Kitobo Chiefs Office	Drilling a borehole at Lotima C for irrigation	Agriculture,Livestock,Fisheries and Irrigation.
	Kitobo Chiefs Office	Lining of Riata Ndogo irrigation scheme, Njoro Kubwa canal, majengo irrigation scheme and Mrabani irrigation scheme	Agriculture,Livestock,Fisheries and Irrigation.
	Kitobo Chiefs Office	Reviving of fish ponds	Agriculture,Livestock,Fisheries and Irrigation.
	Kitobo Chiefs Office	Construction of a check dam at Lotima A and Lotima AB	Agriculture,Livestock,Fisheries and Irrigation.
	Kitobo Chiefs Office	Provision of fertilizer and manure	Agriculture,Livestock,Fisheries and Irrigation.
	Kitobo Chiefs Office	Provision of seeds to farmers in cooperatives	Agriculture,Livestock,Fisheries and Irrigation.
	Kitobo Chiefs Office	Rehabilitation of all feeder roads	Public Works, infrastructure, transport and housing
	Kitobo Chiefs Office	Construction of an auction ring at Maweni	Trade,Tourism,Cooperative development and Industrialization
	Kitobo Chiefs Office	Upgrading of kitobo dispensary to a health centre	Health Services
	Kitobo Chiefs Office	Construction of Kambungu Dispensary	Health Services
	Kitobo Chiefs Office	Fencing of kitobo dispensary	Health Services
	Kitobo Chiefs Office	Supply of drugs to dispensaries	Health Services
	Kitobo Chiefs Office	Construct a class, Toilet, tank and outdoor equipment at Lotima A and Riata Ndogo , Madarasani A ECDEs Kitchen, classroom and water tank	Education,Library services and VTCs
	Kitobo Chiefs Office	Construct Mrabani ECDE Kitchen	Education,Library services and VTCs
	Kitobo Chiefs Office	Completion of Lotima Hill ECDE	Education,Library services and VTCs
	Kitobo Chiefs Office	Construction of Lotima C extra class	Education,Library services and VTCs
	Kitobo Chiefs Office	Equipping all ECDEs	Education,Library services and VTCs
	Kitobo Chiefs Office	Survey for public utilities and public roads	Lands,Physical planning,Mining and Energy
	Kitobo Chiefs Office	Relocation of riata kubwa damp site	Water,Environment and Sanitation

	Kitobo Chiefs Office	Njoro kubwa water project to benefit kitobo residents	Water,Environment and Sanitation
	Kitobo Chiefs Office	Lotima C tank to be fenced	Water,Environment and Sanitation
	Kitobo Chiefs Office	Reconstruction of a water tank in Riata upper hill	Water,Environment and Sanitation
	Kitobo Chiefs Office	Drilling of a borehole at Lotima AB	Water,Environment and Sanitation
	Kiwalwa Social hall	Public toilets at shopping centre	Trade Tourism Cooperative development and Industrialization
	Kiwalwa Social Hall	Farmers empowerment and improved livestock breed	Agriculture,Livestock,Fisheries and Irrigation.
	Kiwalwa Social Hall	Equipment and value addition of bee hives.	Agriculture,Livestock,Fisheries and Irrigation.
	Kiwalwa Social Hall	Culture tissue,maize and spotted ovacado seedlings to be provided in time	Agriculture,Livestock,Fisheries and Irrigation.
	Kiwalwa Social Hall	Provision of fish ponds and minazi farming.	Agriculture,Livestock,Fisheries and Irrigation.
	Kiwalwa Social Hall	Bush clearing of all Mboghoni sub location roads emphasis on Kimondia-Mwarusa rd	Public Works, infrastructure, transport and housing
	Kiwalwa Social Hall	Construction of Mcharo bridge	Public Works, infrastructure, transport and housing
	Kiwalwa Social Hall	Construction of collection shades in mwarusa shopping centre	Trade,Tourism,Cooperative development and Industrialization.
	Kiwalwa Social Hall	Honey industry	Trade,Tourism,Cooperative development and Industrialization.
	Kiwalwa Social Hall	Provision of drugs,staff and change of timely hours in Kiwalwa Dispensary	Health services
	Kiwalwa Social Hall	Mwarusa ECDEs fencing with a modern class	Education,Library services and VTCs
	Kiwalwa Social Hall	ICT hubs with WIFI connection in social halls	Education,Library services and VTCs
	Kiwalwa Social Hall	Survey & physical planning of trading centres also in Kimondia & Public institutions	Lands,Physical planning,Mining and Energy
	Kiwalwa Social Hall	Youth and local teams empowerment	Youth,Sports,Gender,Culture and Social services.
	Kiwalwa Social Hall	Maintenance of Kiwalwa C stadium	Youth,Sports,Gender,Culture and Social services.
	Kiwalwa Social Hall	Construction of kiwalwa C borehole and water distribution.	Water,Environment and Sanitation
	Kiwalwa Social Hall	Tavevo rates to be checked	Water,Environment and Sanitation
Mahoo	Kwa Mtawa Borehole	Subsidized manure for all farmers	Agriculture,Livestock,Fisheries and Irrigation.
	Kwa Mtawa Borehole	Additional of extension officers	Agriculture,Livestock,Fisheries and Irrigation.
	Kwa Mtawa Borehole	Distributing of modern breeds to livestock farmers	Agriculture,Livestock,Fisheries and Irrigation.
	Kwa Mtawa Borehole	Completion of banana factory	Agriculture,Livestock,Fisheries and Irrigation.
	Kwa Mtawa Borehole	Opening of new roads at Malukiloriti C according to the map	Public Works, infrastructure, transport and housing
	Kwa Mtawa Borehole	Opening of Kasokonyi irrigation Scheme Road	Public Works, infrastructure, transport and housing
	Kwa Mtawa Borehole	Murramming of Malukiloriti-Langata road	Public Works, infrastructure, transport and housing
	Kwa Mtawa Borehole	Opening of Karimali-Rose Wambua Road	Public Works, infrastructure, transport and housing
	Kwa Mtawa Borehole	Opening and Murramming of Kwa Mtawa tank-Malukiloriti B road	Public Works, infrastructure, transport and housing

	Kwa Mtawa Borehole	Murramming of Bypass-Timboni-Sokoni road	Public Works, infrastructure, transport and housing
	Kwa Mtawa Borehole	Murramming of Chachewa-Kichinjioni road	Public Works, infrastructure, transport and housing
	Kwa Mtawa Borehole	Main road rehabilitation	Public Works, infrastructure, transport and housing
	Kwa Mtawa Borehole	Addition of classes, construction of kitchen and fencing at Malukiloriti ECDE	Education,Library services and VTCs
	Kwa Mtawa Borehole	Completion of a kitchen at Kasokonyi ECDE	Education,Library services and VTCs
	Kwa Mtawa Borehole	Increase amount of budget allocated for the pump at Langata ECDE	Education,Library services and VTCs
	Kwa Mtawa Borehole	Construction of ECDE	Education,Library services and VTCs
	Kwa Mtawa Borehole	Construction of ECDE, fence and kitchen	Education,Library services and VTCs
	Kwa Mtawa Borehole	Construction of VTC at Mahoo ward	Education,Library services and VTCs
	Kwa Mtawa Borehole	Luvoro dispensary, fencing, construction of servant quarters, deploying of security officers for both day and night and ensuring that there's enough water circulation	Health services
	Kwa Mtawa Borehole	Malukiloriti B dispensary gabions	Health services
	Kwa Mtawa Borehole	First Aid team to be given to Timboni team	Health services
	Kwa Mtawa Borehole	CHV to be trained and employed and bought safety equipment	Health services
	Kwa Mtawa Borehole	Construction of Korongo Dispensary	Health services
	Kwa Mtawa Borehole	Construction of an Eco-tourism at Tsavo and lake Chala	Trade,Tourism,Cooperative development and Industrialization.
	Kwa Mtawa Borehole	Construction of Malukiloriti C market	Trade,Tourism,Cooperative development and Industrialization.
	Kwa Mtawa Borehole	Drilling of a borehole at Malukiloriti A	Water,Environment and Sanitation
	Kwa Mtawa Borehole	Installation of gabions at Kasokonyi irrigation scheme	Water,Environment and Sanitation
	Kwa Mtawa Borehole	Installation of pipes to supply water at CDA	Water,Environment and Sanitation
	Kwa Mtawa Borehole	Pump house, fencing, solar installation, big tank, to be constructed at Langata	Water,Environment and Sanitation
	Kwa Mtawa Borehole	The board selected to contact the contract to go for training	Water,Environment and Sanitation
	Kwa Mtawa Borehole	Increase amount of budget allocated for the pump at Langata	Water,Environment and Sanitation

	Kwa Mtawa Borehole	Purchase of a big pump at Malukiloriti B	Water,Environment and Sanitation
	Kwa Mtawa Borehole	Fencing of the borehole, flashing and pump testing at Malukiloriti B	Water,Environment and Sanitation
	Kwa Mtawa Borehole	Gabions at Kichinjioni	Water,Environment and Sanitation
	Kwa Mtawa Borehole	Dump pit at Kasokoni	Water,Environment and Sanitation
	Kwa Mtawa Borehole	Project management committee to be trained	Public Service board.
	Kwa Mtawa Borehole	Streetlights at Timboni-Kichinjioni road	Lands,Physical planning,Mining and Energy
	Kwa Mtawa Borehole	Women and youths to be given loans at a lower interest	Youth,Sports,Gender,Culture and Social services.
	Msengoni social hall	<u>Msengoni ECDE</u>	
	Msengoni social hall	Borehall- msengoni ECD	Water,Environment and Sanitation
	Msengoni social hall	Water- piping	Water,Environment and Sanitation
	Msengoni social hall	Langata community borehole- pump house, submersible machine, source of power	Water,Environment and Sanitation
	Msengoni social hall	Msengoni- mkuyuni road	Public Works, infrastructure, transport and housing
	Msengoni social hall	Opening of access roads- majengo, msengoni B,	Public Works, infrastructure, transport and housing
	Msengoni social hall	Mkuyuni ECD	Education,Library services and VTCs
	Msengoni social hall	Maintenance and renovation of Makloriti borehole	Water,Environment and Sanitation
	Msengoni social hall	Completion of msengoni B borehole	Water,Environment and Sanitation
	Msengoni social hall	Completion of miereni social hall	Youth,Sports,Gender,Culture and Social services.
	Msengoni social hall	Completion of kalifornia ECD- Center	Education,Library services and VTCs
	Msengoni social hall	Renovation of Danida Hall	Youth,Sports,Gender,Culture and Social services.
	Mti wa mangwe	Construction of Check dams	Water,Environment and Sanitation
	Mti wa mangwe	Completion of ECD Lessesia	Education,Library services and VTCs
	Mti wa mangwe	Makloriti ECDE	Education,Library services and VTCs
	Mti wa mangwe	Lessesia C ECDE	Education,Library services and VTCs
	Mti wa mangwe	Street lights- Langata, Kalifonia	Lands,Physical planning,Mining and Energy
	Mti wa mangwe	Boda boda shade- lessesia, Kalifonia	Trade,Tourism,Cooperative development and Industrialization.
	Mti wa mangwe	Access roads	Public Works, infrastructure, transport and housing
	Mti wa mangwe	Leveling of play grounds	Youth,Sports,Gender,Culture and Social services.
	Mti wa mangwe	Water service lines	Water,Environment and Sanitation

	Mti wa mangwe	Borehole Lessesia C	Water,Environment and Sanitation
	Mti wa mangwe	Waste receptacle- Kalifonia	Water,Environment and Sanitation
	Mti wa mangwe	Dispensary in Lessesia	Health services
	Mti wa mangwe	Youth employment	Youth,Sports,Gender,Culture and Social services.
Bomeni	Bura Ndogo	provision of dairy cattle to the elderly groups	Agriculture,Livestock,Fisheries and Irrigation.
	Bura Ndogo	drainage system at the market place (Soko ya mskitini).	Public Works, infrastructure, transport and housing
	Bura Ndogo	cabrio paving of bura Ndogo roads	Public Works, infrastructure, transport and housing
	Bura Ndogo	Graveling and paving of the road from the court to mzee Mbaazi	Public Works, infrastructure, transport and housing
	Bura Ndogo	Drainage installation from simba road to Lejo Maria	Public Works, infrastructure, transport and housing
	Bura Ndogo	construction of bumps satoo hall to kasolo road	Public Works, infrastructure, transport and housing
	Bura Ndogo	electrical flood lights at the market	Lands,Physical planning,Mining and Energy
	Bura Ndogo	Expansion and modernization of the mortuary	Health services
	Bura Ndogo	Construction of a library	Education,Library services and VTCs
	Bura Ndogo	construction of ECD classroom at bustani	Education,Library services and VTCs
	Bura Ndogo	purchase of a bus for bomeni sports team ( 54 seater)	Youth,Sports,Gender,Culture and Social services.
	Bura Ndogo	provision of title deeds in bomeni, bura Ndogo A,B,C	Lands,Physical planning,Mining and Energy
	Bura Ndogo	Provision of solar Pump tank and pipes for bura ndogo A,B,C makaburini and Korona	Water,Environment and Sanitation
	Bura Ndogo	Rehabilitation of Corona Boreholes	Water,Environment and Sanitation
	Chachewa	Provision of dairy farming ( gala goats )	Agriculture,Livestock,Fisheries and Irrigation.
	Chachewa	Improved drainage standards	Public Works, infrastructure, transport and housing
	Chachewa	Flood control mechanism	Public Works, infrastructure, transport and housing
	Chachewa	Promote credit facilities i.e loans	Trade,Tourism,Cooperative development and Industrialization.
	Chachewa	Capacity building on waste management	Health services
	Chachewa	Construction of ECDE in Chawecha	Education,Library services and VTCs
	Chachewa	Installation of all roads streetlight	Lands,Physical planning,Mining and Energy
	Chachewa	Establishing an initiative of talents	Youth,Sports,Gender,Culture and Social services.
	Njoro social hall	Completion of banana plant	Agriculture
	Njoro social hall	Completion of corona bore hole for irrigation	Agriculture
	Njoro social hall	Provision of manure/ farm inputs/ fertilizers	Agriculture
	Njoro social hall	Extension officers to visit ground	Agriculture
	Njoro social hall	Maweni road design and rehabilitation	Public works
	Njoro social hall	Construction of kiwalwa-njoro kubwa	Public works
	Njoro social hall	Duncan - Huruma road	Public works
	Njoro social hall	Matofali - Maghanga road	Public works
	Njoro social hall	Livestock auction centre	Trade

	Njoro social hall	Water bottling project	Trade
	Njoro social hall	Mapping of tourism centres (Njoro)	Trade
	Njoro social hall	Equipping of Njoro dispensary	Health
	Njoro social hall	Contol of health hazardsalong njoro - security and fencing and public toilet.	Health
	Njoro social hall	Universal health care	Health
	Njoro social hall	Fencing of kisumu ndogo springs	Health
	Njoro social hall	Njoro fully furnish teachers, dormitory additional courses.	Education
	Njoro social hall	Construction of 2 door ECDE toilet	Education
	Njoro social hall	Survey and demacation of mareni road and others in Bomeni.	Lands
	Njoro social hall	Physical planning of town	Lands
	Njoro social hall	Cultural awareness and cultural festival	Youth
	Njoro social hall	Bush cleaning Youth program	Youth
	Njoro social hall	Stadium (Newtown)	Youth
	Njoro social hall	Initiate and spring protection activity	Water
	Njoro social hall	Establishing tree nursery and seedlings	Water
	Chachewa	Drilling of a borehole at Chawecha & Mboha	Water,Environment and Sanitation
Mata	Kimala social hall	Completion of Rekeke VTC	Education,Library services and VTCs
	Kimala social hall	Construction of a classroom and fencing in Kimundua ECDE	Education,Library services and VTCs
	Kimala social hall	Kimala primary fencing	Education,Library services and VTCs
	Kimala social hall	Employment of more teachers in Chekechea ECDE	Education,Library services and VTCs
	Kimala social hall	Construction of additional classroom in Mkuyuni ECDE	Education,Library services and VTCs
	Kimala social hall	Drilling of a borehole at Rekeke VTC	Water,Environment and Sanitation
	Kimala social hall	Lining of Lumi farmers canal water project	Water,Environment and Sanitation
	Kimala social hall	Distilling of Salim canal – Rafel Canal	Water,Environment and Sanitation
	Kimala social hall	Distilling in L.Jipe outlet	Water,Environment and Sanitation
	Kimala social hall	Supply of water tanks in the collection centres	Water,Environment and Sanitation
	Kimala social hall	Drilling of borehole at Rekeke dispensary	Water,Environment and Sanitation
	Kimala social hall	Back filling of Salama water pan	Water,Environment and Sanitation
	Kimala social hall	Survey of land in Ngaa Matutani	Lands,Physical planning,Mining and Energy

	Kimala social hall	Gridding of Abori –Mkochenyi Jipe road	Public Works, infrastructure, transport and housing
	Kimala social hall	Gridding of Kichotangodi – kimundia road	Public Works, infrastructure, transport and housing
	Kimala social hall	Gridding of Lesuyani – Ngaa road	Public Works, infrastructure, transport and housing
	Kimala social hall	Mkuyu rd gridding	Public Works, infrastructure, transport and housing
	Kimala social hall	Murruming of road to Rekeke dispensary	Public Works, infrastructure, transport and housing
	Kimala social hall	Gridding of Mkuyuni – Kimundia – Mkocheni road	Public Works, infrastructure, transport and housing
	Kimala social hall	Tarmacking of Kasayani – site – Salaita road	Public Works, infrastructure, transport and housing
	Kimala social hall	Construction of a bridge between Salaita and Anne Waiguru valley	Public Works, infrastructure, transport and housing
	Kimala social hall	Revamp of Salaita weighbridge	Public Works, infrastructure, transport and housing
	Kimala social hall	Electrification in Kimwareni	Public Works, infrastructure, transport and housing
	Kimala social hall	Construction of a hall in Kimwareni	Public Works, infrastructure, transport and housing
	Kimala social hall	Construction of a bridge along Lumi canal	Public Works, infrastructure, transport and housing
	Kimala social hall	Street lighting at police station, Kimala centre, mzee Shodo	Public Works, infrastructure, transport and housing
	Kimala social hall	Building of more collection centre and to be officially launched	Trade, Tourism, Cooperative development and Industrialization.
	Kimala social hall	Construction of Toilets in the collection centre	Trade, Tourism, Cooperative development and Industrialization.
	Kimala social hall	Building of an ICT centre	Trade, Tourism, Cooperative development and Industrialization.
	Kimala social hall	Renovation of Mkuyuni market	Trade, Tourism, Cooperative development and Industrialization.
	Kimala social hall	Revamping of tourism in Mata	Trade, Tourism, Cooperative development and Industrialization.
	Kimala social hall	Terracing at Rekeke	Agriculture, Livestock, Fisheries and Irrigation.
	Kimala social hall	Distribution of certified seeds	Agriculture, Livestock, Fisheries and Irrigation.
	Kimala social hall	Distribution of manure	Agriculture, Livestock, Fisheries and Irrigation.



	Kimala social hall	Establishment of an auction ring in Mata ward	Agriculture,Livestock,Fisheries and Irrigation.
	Kimala social hall	Provision of A.I services in bull camp	Agriculture,Livestock,Fisheries and Irrigation.
	Kimala social hall	Revamping of demonstration farm	Agriculture,Livestock,Fisheries and Irrigation.
	Kimala social hall	Establishment of an abattoir in Mata	Agriculture,Livestock,Fisheries and Irrigation.
	Kimala social hall	Empowerment of widows, widowers and people living with disabilities	Youth,Sports,Gender,Culture and Social services.
	Kimala social hall	Mkwachenyi – Kasayani – Rekeke youth groups empowerment	Youth,Sports,Gender,Culture and Social services.
	Kimala social hall	Completion of Kimala social hall	Youth,Sports,Gender,Culture and Social services.
	Kimala social hall	Fencing of Rekeke Dispensary	Health services
	Kimala social hall	Equipping of dispensaries in Mata ward	Health services
	Kimala social hall	Construction of toilets in Rekeke dispensary	Health services
	Kimala social hall	Construction of a placement pit and an incinerator in Ndilidau dispensary	Health services
	Kimala social hall	Survey and mapping of markets	Lands,Physical planning,Mining and Energy
	Kimala social hall	Njoro river bank conservation	Water,Environment and Sanitation
	Kimala social hall	Planting trees along Lumi canal	Water,Environment and Sanitation
	Mata chief hall	Supply of water tanks in Orkung Village	Water,Environment and Sanitation
	Mata chief hall	Construction of Kimani block B water pan	Water,Environment and Sanitation
	Mata chief hall	Solarization of Mata borehole	Water,Environment and Sanitation
	Mata chief hall	Distribution of Seedlings	Agriculture,Livestock,Fisheries and Irrigation.
	Mata chief hall	Construction of fish ponds	Agriculture,Livestock,Fisheries and Irrigation.
	Mata chief hall	A.I services	Agriculture,Livestock,Fisheries and Irrigation.
	Mata chief hall	Distribution of fingerlings and revamp of L.Jipe fishing	Agriculture,Livestock,Fisheries and Irrigation.
	Mata chief hall	Revamping of Mwanzia cattle dip	Agriculture,Livestock,Fisheries and Irrigation.
	Mata chief hall	Hire of more agricultural field officers	Agriculture,Livestock,Fisheries and Irrigation.
	Mata chief hall	Gridding of Mata – Njoro – sesi Tanginyi road	Public Works, infrastructure, transport and housing

	Mata chief hall	Construction of river Lumi Bridge	Agriculture,Livestock,Fisheries and Irrigation.
	Mata chief hall	Gridding of Timbila sec- Mkuyuni – Gregan – Mata road	Agriculture,Livestock,Fisheries and Irrigation.
	Mata chief hall	Transport of mobile clinic from Mata dispensary to Njoro	Health services
	Mata chief hall	Completion of Kachero dispensary	Health services
	Mata chief hall	Construction of a health centre in Mata	Health services
	Mata chief hall	Construction of more classrooms at Njoro eECDE	Education,Library services and VTC's
	Mwangaza primary	Drilling of Chala borehole	Water,Environment and Sanitation
	Mwangaza primary	Supply of drinking water to Ndilidau	Water,Environment and Sanitation
	Mwangaza primary	Electricity supply at L. Chala water pump	Water,Environment and Sanitation
	Mwangaza primary	Pumping of Kisauni water project	Water,Environment and Sanitation
	Mwangaza primary	Installation of new water pumping machine at Salaita	Water,Environment and Sanitation
	Mwangaza primary	Juakali shade	Trade,Tourism,Cooperative development and Industrialization.
	Mwangaza primary	Construction of Mwangaza social hall	Trade,Tourism,Cooperative development and Industrialization.
	Mwangaza primary	Construction of public toilets at Cess	Trade,Tourism,Cooperative development and Industrialization.
	Mwangaza primary	Market centre at Mwangaza	Trade,Tourism,Cooperative development and Industrialization.
	Mwangaza primary	Construction of bridge between Mwangaza and Ndilidau	Public Works, infrastructure, transport and housing
	Mwangaza primary	Maintenance of Zenge road	Public Works, infrastructure, transport and housing
	Mwangaza primary	Rehabilitation of Mwangaza road	Public Works, infrastructure, transport and housing
	Mwangaza primary	Quarry road street lighting	Public Works, infrastructure, transport and housing
	Mwangaza primary	County up of county roads	Public Works, infrastructure, transport and housing
	Mwangaza primary	Construction of two additional classrooms at Ndilidau ECDE	Education,Library services and VTCs
	Mwangaza primary	Construction of two additional classrooms at Mwangaza ECDE	Education,Library services and VTCs
	Mwangaza primary	additional classrooms at Kiasu ECDE	Education,Library services and VTCs
	Mwangaza primary	Sunflower extracting machine	Agriculture,Livestock,Fisheries and Irrigation.
Challa	Mahandakini	Completion of mahandakini ECDE	Education,Libraries,VTC and ICT
	Mahandakini	Completion of mahandakini dispensary	Health Services
	Mahandakini	Fencing of mahandakini dispensary	Health Services
	Mahandakini	Completion of machungwani ecde	Education,Libraries,VTC and ICT
	Mahandakini	Construction of a toilet at mahandakini ecde	Education,Libraries,VTC and ICT
	Mahandakini	Completion of wololo ECDE toilet,kitchen and fencing	Education,Libraries,VTC and ICT

	Mahandakini	Construction of chokaa ECDE	Education,Libraries,VTC and ICT
	Mahandakini	Grading of wololo chamaembe majengo road	Public Works,Infrastructure,Roads, Transport and Housing
	Mahandakini	Construction of mahandakini social hall	Youth,Gender,Sports,Culture and Social Services
	Mahandakini	Formation of a football field at mahandakini	Public Works,Infrastructure,Roads, Transport and Housing
	Mahandakini	Drilling of borehall at mahandakini primary,majengo village,chokaa c,michael and makiate and mahandakini A	Water,Environment,Climate Change and Natural Resources
	Mahandakini	Construction of fish ponds	Agriculture,Livestock,Fisheries and Veterinary services
	Mahandakini	Demarcation of the land for the market	Lands,Mining,Energy and Urban development
	Mahandakini	Provision of ndawae mkitwa women group gall goats	Agriculture,Livestock,Fisheries and Veterinary services
	Mahandakini	Provision of dorper sheep to majengo youth groups	Agriculture,Livestock,Fisheries and Veterinary services
	Mahandakini	Provision for ballast at wololo	Youth,Gender,Sports,Culture and Social Services
	Mahandakini	Construction of a VTC at mahandakini	Education,Libraries,VTC and ICT
	Njukini chiefs office	Construction of ECDE at uthiani	Education,Libraries,VTC and ICT
	Njukini chiefs office	Construction of ECDE at ulawani	Education,Libraries,VTC and ICT
	Njukini chiefs office	Equipping of chumvini VTC	Education,Libraries,VTC and ICT
	Njukini chiefs office	Construction of ECDE at lumi	Education,Libraries,VTC and ICT
	Njukini chiefs office	Role out feeding program at njukini ECDE	Education,Libraries,VTC and ICT
	Njukini chiefs office	Construction of ECDE at kikwasuni	Education,Libraries,VTC and ICT
	Njukini chiefs office	Construction of extra ECDE in irrigation	Education,Libraries,VTC and ICT
	Njukini chiefs office	Fencing and additional classroom at musini ECDE	Education,Libraries,VTC and ICT
	Njukini chiefs office	Offer driving course at the area VTC	Education,Libraries,VTC and ICT
	Njukini chiefs office	Provision of ambulance at njukini health centre	Health Services
	Njukini chiefs office	Completion of lumi dispensary	Health Services
	Njukini chiefs office	Construction of a physiotherapy room at lumi dispensary	Health Services
	Njukini chiefs office	Facilitation of CHVs	Health Services

	Njukini chiefs office	Construction of dispensary at chumvini sub location	Health Services
	Njukini chiefs office	Provision of a generator at the health centre	Health Services
	Njukini chiefs office	Provision of drugs at njukini health centre	Health Services
	Njukini chiefs office	Fencing of njukini health centre and construction of staff quarters	Health Services
	Njukini chiefs office	Piping and equipping of lumi borehole	Water,Environment,Climate Change and Natural Resources
	Njukini chiefs office	Sinking of a borehole at langata c village	Water,Environment,Climate Change and Natural Resources
	Njukini chiefs office	Solarization of chumvini water project	Water,Environment,Climate Change and Natural Resources
	Njukini chiefs office	Equipping of irrigation borehole	Water,Environment,Climate Change and Natural Resources
	Njukini chiefs office	Piping of uthiani water project	Water,Environment,Climate Change and Natural Resources
	Njukini chiefs office	Rehabilitation of Sir ramson primary school borehall to supply water to the nearest village	Water,Environment,Climate Change and Natural Resources
	Njukini chiefs office	Supply of clean water in sir ramson c1 and c2 villages	Water,Environment,Climate Change and Natural Resources
	Njukini chiefs office	Provision of certified seeds and fertilizers	Agriculture,Livestock,Fisheries and Veterinary services
	Njukini chiefs office	Supply of clean water in sir ramson c1 and c2 villages	Water,Environment,Climate Change and Natural Resources
	Njukini chiefs office	Construction of check dams along rivers chumvini sub location	Water,Environment,Climate Change and Natural Resources
	Njukini chiefs office	Supply of livestock vaccines and pesticides	Agriculture,Livestock,Fisheries and Veterinary services
	Njukini chiefs office	County boundary solution	Lands,Mining,Energy and Urban development
	Njukini chiefs office	Completion of njukini market and stalls	Trade,Tourism,Cooperative development and Industrialization
	Njukini chiefs office	Construction of public toilet in chumvini market	Trade,Tourism,Cooperative development and Industrialization
	Njukini chiefs office	Provision of pit latrine and fencing at soko ya mbuzi	Trade,Tourism,Cooperative development and Industrialization
	Njukini chiefs office	Construction of sir ramson market	Trade,Tourism,Cooperative development and Industrialization
	Njukini chiefs office	Construction of dumpsite at njukini and chumvini market	Water,Environment,Climate Change and Natural Resources

	Njukini chiefs office	Provision of street lighting in chumvini and njukini market	Public Works,Infrastructure,Roads, Transport and Housing
	Njukini chiefs office	Grading of feeder roads at chala	Public Works,Infrastructure,Roads, Transport and Housing
	Njukini chiefs office	Construction of footbridge along river lumi	Public Works,Infrastructure,Roads, Transport and Housing
	Njukini chiefs office	Generator at njukini health centre	Health Services
		Completion of mahandakinyi Dispensary and fencing	Health Services
	Chala chiefs camp	Marketing of tree seedlings from residents	Agriculture,Livestock,Fisheries and Irrigation
	Chala chiefs camp	Construction of receptacles at challa dispensary	Health Services
	Chala chiefs camp	Completion of challa water project from Njukini –kidongu	Water,Environment,Climate Change and Natural Resources
	Chala chiefs camp	Fencing of water catchment areas	Water,Environment,Climate Change and Natural Resources
	Chala chiefs camp	Drilling of a water borehole at mahandakini chiefs camp	Water,Environment,Climate Change and Natural Resources
	Chala chiefs camp	Equitable sharing of resource among the community	
	Chala chiefs camp	Repair and maintenance of dogged pipes in challa	Water,Environment,Climate Change and Natural Resources
	Chala chiefs camp	Evidence of ongoing projects should be clearly demonstrated	Public Works,Infrastructure,Roads, Transport and Housing
	Chala chiefs camp	Completion of construction of Hospital staff resident at challa and kidongu dispensary	Health Services
	Chala chiefs camp	Two workshop construction at challa VTC	Education,Libraries,VTC and ICT
	Chala chiefs camp	Completion of chiefs camp hall construction	Youth,Gender,Sports,Culture and Social Services
	Chala chiefs camp	Completion of Challa primary ECDE	Education,Libraries,VTC and ICT
	Chala chiefs camp	Fencing of Kalambani	Education,Libraries,VTC and ICT
	Chala chiefs camp	Conduct civic education	Public Administration and Devolution
	Chala chiefs camp	Employment of village administrators	Public Administration and Devolution
	Chala chiefs camp	Construction of River lumi Dam	Water,Environment,Climate Change and Natural Resources
<b>MWATATE SUB COUNTY</b>			
<b>Ward</b>	<b>Venue</b>	<b>Proposals</b>	<b>Department</b>
Chawia	CDF Hall Mwatate	Revival of kironwe cattle dip	Agriculture,Livestock,Fisheries and Irrigation
	CDF Hall Mwatate	Revival of relinyi women group fish pond	Agriculture,Livestock,Fisheries and Irrigation

	CDF Hall Mwatate	Desilting of marbongonyi water pan	Agriculture,Livestock,Fishes and Irrigation
	CDF Hall Mwatate	Provision of seeds	Agriculture,Livestock,Fishes and Irrigation
	CDF Hall Mwatate	Provision of galla goats	Agriculture,Livestock,Fishes and Irrigation
	CDF Hall Mwatate	Drainage system to be made to make road grading sustainable	Public Works,Infrastructure,Roads, Transport and Housing
	CDF Hall Mwatate	Box culvert convenient for mwatate roads	Public Works,Infrastructure,Roads, Transport and Housing
	CDF Hall Mwatate	Construction of a bridge between kironawe and livestock	Public Works,Infrastructure,Roads, Transport and Housing
	CDF Hall Mwatate	Rehabilitation of all feeder roads	Public Works,Infrastructure,Roads, Transport and Housing
	CDF Hall Mwatate	Demarcation of all roads	Public Works,Infrastructure,Roads, Transport and Housing
	CDF Hall Mwatate	Open an auction ring at Dip	Trade,Tourism,Cooperative development and Industrialization
	CDF Hall Mwatate	Hay parks markets to be at designated places	Trade,Tourism,Cooperative development and Industrialization
	CDF Hall Mwatate	Vidasi market for basket weavers	Trade,Tourism,Cooperative development and Industrialization
	CDF Hall Mwatate	Provide drugs at hospitals	Health Services
	CDF Hall Mwatate	Improve the services at mwatate sub county hospital	Health Services
	CDF Hall Mwatate	Construct a mortuary at mwatate sub county	Health Services
	CDF Hall Mwatate	Provide x-ray services at mwatate hospital	Health Services
	CDF Hall Mwatate	Construct a library at Chawia Ward	Education,Libraries,VTC and ICT
	CDF Hall Mwatate	Construction of mdeminyi ECDE	Education,Libraries,VTC and ICT
	CDF Hall Mwatate	Construction of more classrooms and ECDE toilet at Kitivo ECDE	Education,Libraries,VTC and ICT
	CDF Hall Mwatate	Equipping of all chawia Ward ECDEs with outdoor equipment and mattresses	Education,Libraries,VTC and ICT
	CDF Hall Mwatate	Feeding program should be consistent	Education,Libraries,VTC and ICT
	CDF Hall Mwatate	Construction of mwakitutu ECDE kitchen	Education,Libraries,VTC and ICT
	CDF Hall Mwatate	Survey and titling of chawia ward	Lands, Physical Planning, Mining and Energy
	CDF Hall Mwatate	Support boxing clubs	Youth,Gender,Sports,Culture and Social Services
	CDF Hall Mwatate	Play ground for tournaments	Youth,Gender,Sports,Culture and Social Services
	CDF Hall Mwatate	Empower football clubs	Youth,Gender,Sports,Culture and Social Services
	CDF Hall Mwatate	Desilting and Treating of mwatate dam	Water,Environment,Climate Change and Natural Resources
	CDF Hall Mwatate	Construct waste receptacles	Water,Environment,Climate Change and Natural Resources
	CDF Hall Mwatate	Construction of Maghegho dam	Water,Environment,Climate Change and Natural Resources
	CDF Hall Mwatate	Revival of mwakimori borehole	Water,Environment,Climate Change and Natural Resources
	Manoa ACK	Drill boreholes and construct water tanks at Mwachabo, Mkengerenyi and Mfuko	Water,Environment,Climate Change and Natural Resources
	Manoa ACK	Distribution of water to villages , use pvc pipes since the water is	Water,Environment,Climate Change and Natural

		salty	Resources
	Manoa ACK	Njoro water project to be distributed to manoa	Water,Environment,Climate Change and Natural Resources
	Manoa ACK	Existing boreholes to be treated for the water to be fresh	Water,Environment,Climate Change and Natural Resources
	Manoa ACK	Repair of Dighai borehole	Water,Environment,Climate Change and Natural Resources
	Manoa ACK	Completion of maternity, lab, fencing at Manoa dispensary	Health Services
	Manoa ACK	Upgrade to a health centre	Health Services
	Manoa ACK	Provide medication	Health Services
	Manoa ACK	Connect electricity at manoa dispensary	Health Services
	Manoa ACK	Construction of ECDE class, toilet and kitchen at mwachabo ECDE	Education,Libraries,VTC and ICT
	Manoa ACK	Construction of mkengerenyi B ECDE	Education,Libraries,VTC and ICT
	Manoa ACK	Manoa ECDE: supply of furniture, outdoor equipment, mattresses toilet and one more class	Education,Libraries,VTC and ICT
	Manoa ACK	Rehabilitation and muraming of all roads	Public Works,Infrastructure,Roads, Transport and Housing
	Manoa ACK	Distillation and expansion of manoa dam	Agriculture,Livestock,Fisheries and Irrigation
	Manoa ACK	New dam at Iwarenyi	Agriculture,Livestock,Fisheries and Irrigation
	Manoa ACK	Provide certified seeds	Agriculture,Livestock,Fisheries and Irrigation
	Manoa ACK	Provide improved breeds of goats and chicken	Agriculture,Livestock,Fisheries and Irrigation
	Manoa ACK	Provide beehives and training on bee keeping	Agriculture,Livestock,Fisheries and Irrigation
	Manoa ACK	Talent search and support	Youth,Gender,Sports,Culture and Social Services
	Manoa ACK	Support football clubs	Youth,Gender,Sports,Culture and Social Services
	Manoa ACK	Construct a market at manoa	Trade,Tourism,Cooperative development and Industrialization
	Manoa ACK	Support basket weavers	Trade,Tourism,Cooperative development and Industrialization
	Manoa ACK	Auction ring	Trade,Tourism,Cooperative development and Industrialization
	Manoa ACK	Construct a public toilet at Manoa	Trade,Tourism,Cooperative development and Industrialization
	Laghonyi Social Hall	Provide farm yard manure and seedlings on time	Agriculture,Livestock,Fisheries and Irrigation
	Laghonyi Social Hall	Provide dam liners for irrigation	Agriculture,Livestock,Fisheries and Irrigation
	Laghonyi Social Hall	Provide improved animal breeds	Agriculture,Livestock,Fisheries and Irrigation
	Laghonyi Social Hall	Grading and murraming of all feeder roads	Public Works,Infrastructure,Roads, Transport and Housing
	Laghonyi Social Hall	Equipping kighangachinyi dispensary	Health Services
	Laghonyi Social Hall	Construction of Mlambenyi dispensary	Health Services
	Laghonyi Social Hall	Construct an ECDE for the PLWDs at Mwawache	Education,Libraries,VTC and ICT
	Laghonyi Social Hall	Construction of a class at Mazola and Mwawache and a toilet	Education,Libraries,VTC and ICT
	Laghonyi Social Hall	Equipping of all ECDEs	Education,Libraries,VTC and ICT
	Laghonyi Social Hall	Construction of a toilet at Laghonyi Social hall	Youth,Gender,Sports,Culture and Social Services

	Laghonyi Social Hall	Training youths on forestry	Youth,Gender,Sports,Culture and Social Services
	Laghonyi Social Hall	Empower women with weaving machines	Youth,Gender,Sports,Culture and Social Services
	Laghonyi Social Hall	Construction of a football pitch	Youth,Gender,Sports,Culture and Social Services
	Laghonyi Social Hall	Indoors games at laghonyi social hall	Youth,Gender,Sports,Culture and Social Services
	Laghonyi Social Hall	Check dam at chawia wusi boundary	Water,Environment,Climate Change and Natural Resources
	Laghonyi Social Hall	Capacity of water tank from 10000litres to 50000litres	Water,Environment,Climate Change and Natural Resources
	Laghonyi Social Hall	Production centre for milk	Trade,Tourism,Cooperative development and Industrialization
	Laghonyi Social Hall	An aggregation centre for farm produce	Trade,Tourism,Cooperative development and Industrialization
Wusi/ Kishamba	Kidaya-Ngerenyi	Construction of a water tank at Mururu with a capacity of more than 50,000 litres	Water,Environment and Sanitation
	Kidaya-Ngerenyi	Piping of water from Mwambisi dam	Water,Environment and Sanitation
	Kidaya-Ngerenyi	Construction of reserve tank at Wughangu at Kitalenyi areas	Water,Environment and Sanitation
	Kidaya-Ngerenyi	Improved livestock breeding	Agriculture,Livestock,Fisheries and Irrigation.
	Kidaya-Ngerenyi	Subsidized farm input and manure from the ranch	Agriculture,Livestock,Fisheries and Irrigation.
	Kidaya-Ngerenyi	Planting seeds ( macadamia ) from KFRI and fodder	Agriculture,Livestock,Fisheries and Irrigation.
	Kidaya-Ngerenyi	Construction of Mreshinyi-Mwangoji-Kibaoni 4km road	Public Works, infrastructure, transport and housing
	Kidaya-Ngerenyi	Construction of st Joseph-Mwambisi-st Mary`s road	Public Works, infrastructure, transport and housing
	Kidaya-Ngerenyi	Construction of Kwa john-Makelele-Mwaleko road	Public Works, infrastructure, transport and housing
	Kidaya-Ngerenyi	Construction of Solome-Mwafuga-Chae-Shugolonyi road	Public Works, infrastructure, transport and housing
	Kidaya-Ngerenyi	Construction of Madoka-Mlambenyi road	Public Works, infrastructure, transport and housing
	Kidaya-Ngerenyi	Opening a market centre at Kungu for basket ( vidasi )	Trade,Tourism,Cooperative development and Industrialization.
	Kidaya-Ngerenyi	Increase bursaries allocation	Education,Library services and VTCs
	Kidaya-Ngerenyi	Construction of an ECDE in Mreshinyi	Education,Library services and VTCs
	Kidaya-Ngerenyi	Construction of an ECDE in Kungu	Education,Library services and VTCs
	Kidaya-Ngerenyi	Rehabilitation of Mwandaku ECDE	Education,Library services and VTCs
	Kidaya-Ngerenyi	Extension of streetlight from the university to st Joseph and Kungu	Lands,Physical planning,Mining and Energy
	Kidaya-Ngerenyi	Demarcation of land on public utilities	Lands,Physical planning,Mining and Energy
	Kidaya-Ngerenyi	Installation of streetlights in Mreshinyi-Wusi	Lands,Physical planning,Mining and Energy
	Kidaya-Ngerenyi	Construction of a maternity ward, equipping and stipend for CHV`s	Health services
	Kidaya-Ngerenyi	Talent nurturing and development	Youth,Sports,Gender,Culture and Social services.
	Kidaya-Ngerenyi	Provision of balls,jerseys and nets	Youth,Sports,Gender,Culture and Social services.



	Dembwa Social Hall & Kilulunyi	Renovation and fencing of health facilities at Danson Mwanyumba, Mpizinyi and Dembwa facilities	Health services
	Dembwa Social Hall & Kilulunyi	Equipping of Danson Mwanyumba, Mpizinyi and Dembwa health facilities	Health services
	Dembwa Social Hall & Kilulunyi	Construction of staff quarters at Danson Mwanyumba, Mpizinyi and Dembwa health facilities	Health services
	Dembwa Social Hall & Kilulunyi	Provision of NHIF for the elderly	Health services
	Dembwa Social Hall & Kilulunyi	Construction of a maternity ward in Kighangachinyi dispensary	Health services
	Dembwa Social Hall & Kilulunyi	Equipping and fencing Arabula dispensary	Health services
	Dembwa Social Hall & Kilulunyi	CHVS	Health services
	Dembwa Social Hall & Kilulunyi	Construction and equipping of Mpizinyi ECDEs.	Education, Library services and VTCs
	Dembwa Social Hall & Kilulunyi	completion of ilole ndembonyi	Education, Library services and VTCs
	Dembwa Social Hall & Kilulunyi	Toilet at Chongonyi Nursery	Education, Library services and VTCs
	Dembwa Social Hall & Kilulunyi	construction of kitchen	Education, Library services and VTCs
	Dembwa Social Hall & Kilulunyi	construction of mwakarai VTC	Education, Library services and VTCs
	Dembwa Social Hall & Kilulunyi	construction of Kibarani VTC	Education, Library services and VTCs
	Dembwa Social Hall & Kilulunyi	survey and demarcation	Lands, Physical planning, Mining and Energy
	Dembwa Social Hall & Kilulunyi	electric streetlights	Lands, Physical planning, Mining and Energy
	Dembwa Social Hall & Kilulunyi	Mapping of mineral resources at waserwa and mpizinyi	Lands, Physical planning, Mining and Energy

	Dembwa Social Hall & Kilulunyi	Demarcation of land on public utilities	Lands,Physical planning,Mining and Energy
	Dembwa Social Hall & Kilulunyi	solarization wind energy	Lands,Physical planning,Mining and Energy
	Dembwa Social Hall & Kilulunyi	street light at josa to kishamba	Lands,Physical planning,Mining and Energy
	Dembwa Social Hall & Kilulunyi	completion and leveling of playground	Youth,Sports,Gender,Culture and Social services.
	Dembwa Social Hall & Kilulunyi	social hall at mngalenyi	Youth,Sports,Gender,Culture and Social services.
	Dembwa Social Hall & Kilulunyi	talents and arts	Youth,Sports,Gender,Culture and Social services.
	Dembwa Social Hall & Kilulunyi	youth empowerment	Youth,Sports,Gender,Culture and Social services.
	Dembwa Social Hall & Kilulunyi	social halls at kengwa and mlambenyi	Youth,Sports,Gender,Culture and Social services.
	Dembwa Social Hall & Kilulunyi	establishment of cultural center	Youth,Sports,Gender,Culture and Social services.
	Dembwa Social Hall & Kilulunyi	kivivia - kighala water project	Water,Environment and Sanitation
	Dembwa Social Hall & Kilulunyi	water storage at komeshu(formerly chongonyi water project)	Water,Environment and Sanitation
	Dembwa Social Hall & Kilulunyi	water tank at mshokoronyi	Water,Environment and Sanitation
	Dembwa Social Hall & Kilulunyi	completion of water tank at chereghe	Water,Environment and Sanitation
	Dembwa Social Hall & Kilulunyi	tree seedlings to	Water,Environment and Sanitation
	Dembwa Social Hall & Kilulunyi	construction and fencing of water tank at macha.	Water,Environment and Sanitation
	Dembwa Social Hall & Kilulunyi	waterfall tourism attraction sites at kibarani Iwanda falls.	Trade,Tourism,Cooperative development and Industrialization.

	Dembwa Social Hall & Kilulunyi	market for the basket	Trade, Tourism, Cooperative development and Industrialization.
	Dembwa Social Hall & Kilulunyi	open market center for Josa or Mshokoronyi or Dembwa	Trade, Tourism, Cooperative development and Industrialization.
	Dembwa Social Hall & Kilulunyi	market kilulunyi - mshokoronyi	Trade, Tourism, Cooperative development and Industrialization.
	Mwachawaza Social Hall	Construction of water harvesting structure	Agriculture, Livestock, Fisheries and Irrigation.
	Mwachawaza Social Hall	Livestock breeds improvement and vaccination	Agriculture, Livestock, Fisheries and Irrigation.
	Mwachawaza Social Hall	Public toilets at shopping centres	Public Works, infrastructure, transport and housing
	Mwachawaza Social Hall	Rehabilitating and slabbing of mwachawazi-sirienyi road, Mwandango secondary-dip road, Majengo road, mshangachi lukoka, connection dembwa - mwachawaza rd, Jangauni footbridge, Msavau rd.	Public Works, infrastructure, transport and housing
	Mwachawaza Social Hall	Construction of kijiweni shades, bodaboda shades and soko mjinga.	Trade, Tourism, Cooperative development and Industrialization.
	Mwachawaza Social Hall	Expansion and fully equipping of Mwachawaza Dispensary with drugs and staff.	Health services
	Mwachawaza Social Hall	Construction of a maternity and laboratory in Mwachawaza Dispensary	Health services
	Mwachawaza Social Hall	Equipping of Mwangea ECDE and construction of a toilet	Education, Library services and VTCs
	Mwachawaza Social Hall	Mapping of mineral resource area	Lands, Physical planning, Mining and Energy
	Mwachawaza Social Hall	Installation of street lights	Lands, Physical planning, Mining and Energy
	Mwachawaza Social Hall	Survey and mapping of public utilities	Lands, Physical planning, Mining and Energy
	Mwachawaza Social Hall	Completion and leveling of all playgrounds	Youth, Sports, Gender, Culture and Social services.
	Mwachawaza Social Hall	Youth and women empowerment	Youth, Sports, Gender, Culture and Social services.
	Mwachawaza Social Hall	Water storage facilities in Masungunyi, Mwachawaza pri, Benderenyi, Mwakuni, Jehova witness and Majengo areas to be rehabilitated	Water, Environment and Sanitation
	Mwachawaza Social Hall	Rehabilitation of Mwalukumbi water project irrigation scheme and desilting of the water canals.	Water, Environment and Sanitation
	Mwachawaza Social Hall	Water testing and treatment.	Water, Environment and Sanitation

	Dembwa social hall	Macadamia value addition	Agriculture,Livestock,Fishes and Irrigation.
	Dembwa social hall	Dembwa cooling plant	Agriculture,Livestock,Fishes and Irrigation.
	Dembwa social hall & Kilulunyi	Animal,livestock breeding improvement and vaccinations	Agriculture,Livestock,Fishes and Irrigation.
	Kilulunyi	Provision of orange,mango,macadamia seedlings	Agriculture,Livestock,Fishes and Irrigation.
	Kilulunyi	Bee keeping program	Agriculture,Livestock,Fishes and Irrigation.
	Kilulunyi	Rehabilitation of 6 feeder roads	Public Works, infrastructure, transport and housing
	Kilulunyi	Murraming ,construction of culverts and slabbing of some roads	Public Works, infrastructure, transport and housing
	Dembwa Social hall	Grading,murraming and construction of culverts in all access roads	Public Works, infrastructure, transport and housing
	Dembwa Social hall	Construction of market shades	Trade,Tourism,Cooperative development and Industrialization.
	Kilulunyi	Construction of kengwa leather industry	Trade,Tourism,Cooperative development and Industrialization.
Mwatate	Singila chiefs camp	Completion of ongoing projects	
	Singila chiefs camp	School Feeding program	Education,Library services and VTCs
	Singila chiefs camp	Increase bursary allocation	Education,Library services and VTCs
	Singila chiefs camp	Desilting of Mwatate dam	Water,Environment and Sanitation
	Singila chiefs camp	Increase ward scholarship to 20 per ward	Education,Library services and VTCs
	Singila chiefs camp	Request VTC Mwatate to be given back to the county	Education,Library services and VTCs
	Singila chiefs camp	Construction of Mwamkute check dam	Water,Environment and Sanitation
	Singila chiefs camp	Town planning	Lands,Physical planning,Mining and Energy
	Singila chiefs camp	ECD majengo	Education,Library services and VTCs
	Singila chiefs camp	Access roads- grading and murraming- singila majengo road, soko mjinga majengo road.	Public Works, infrastructure, transport and housing
	Singila chiefs camp	Expansion of ngiriwinyi water intake	Water,Environment and Sanitation
	Singila chiefs camp	Mortuary construction	Health services
	Singila chiefs camp	Waste receptacles- relocation of the receptacle in Mwatate town	Water,Environment and Sanitation

	Singila chiefs camp	Street lights- Mwatate town	Lands,Physical planning,Mining and Energy
	Singila chiefs camp	ECD construction in Singila and Kariobangi	Education,Library services and VTCs
	Singila chiefs camp	Construction / renovation of Foot bridge- majengo foot bridge, soko ya zamnani- madangonyi, kipusi lwalenyi and kenyata – mzee mwambela	Public Works, infrastructure, transport and housing
	Singila chiefs camp	Sewerage system Mwatate	Water,Environment and Sanitation
	Singila chiefs camp	ECD Mwandisha	Education,Library services and VTCs
	Singila chiefs camp	Dispensary Mwatate	Health services
	Singila chiefs camp	Relocation of Mwatate Stage	Lands,Physical planning,Mining and Energy
	Moda mbogho Dispensary	Borehole Gandia	Water,Environment and Sanitation
	Moda mbogho Dispensary	Completion of Mwatunge library	Education,Library services and VTC's
	Moda mbogho Dispensary	Water harvesting structures	Water,Environment and Sanitation
	Moda mbogho Dispensary	Security lights at the dispensary	Lands,Physical planning,Mining and Energy
	Moda mbogho Dispensary	Equipping of the dispensary with staff and drugs	Health services
	Moda mbogho Dispensary	Opening of access roads	Public Works, infrastructure, transport and housing
	Moda mbogho Dispensary	Construction of a social hall	Youth,Sports,Gender,Culture and Social services.
	Moda mbogho Dispensary	Town development plans	Lands,Physical planning,Mining and Energy
	Moda mbogho Dispensary	Survey and titling- mwatunge,ziwa la ngombe, mzwanyeni, and msisinyeni	Lands,Physical planning,Mining and Energy
	Moda mbogho Dispensary	Construction of the headquarters	Public Works, infrastructure, transport and housing

	Moda mbogho Dispensary	Grading and leveling of play grounds	Public Works, infrastructure, transport and housing
	Moda mbogho Dispensary	Desilting, and fencing of ziwa la ngombe dam	Water, Environment and Sanitation
	Moda mbogho Dispensary	Ward administrator office	Public Works, infrastructure, transport and housing
BURA	bura station	Grading and murraming of Kituma road	Public Works, infrastructure, transport and housing
	bura station	Grading and murraming of Kilungu – Mwamloko- Kilulunyi pri	Public Works, infrastructure, transport and housing
	bura station	Construction of a footbridge along Kituma road	Public Works, infrastructure, transport and housing
	bura station	Construction of Mwamkolo – Nyolo – Mwakidasi road	Public Works, infrastructure, transport and housing
	bura station	Construction of Mwashuma – Dodoma – Kwa Mnengwa – Maktau road	Public Works, infrastructure, transport and housing
	bura station	Murraming and culverts along Mlughu road	Public Works, infrastructure, transport and housing
	bura station	Gradding of Ngami – Mwashuma road	Public Works, infrastructure, transport and housing
	bura station	Electrification in Kilungu	Public Works, infrastructure, transport and housing
	bura station	Construction of Barawa – Mlaka – Lolwa Pr. Footbridge	Public Works, infrastructure, transport and housing
	bura station	Slabbing and culverts along Bura – Saghaighu road	Public Works, infrastructure, transport and housing
	bura station	Excavation of Mwalemba staduim	Public Works, infrastructure, transport and housing
	bura station	Expansion of Mwanjila VTC	Education, Library services and VTCs
	bura station	Excavation of Kilulunyi ECDE and Saghaighu ECDE	Education, Library services and VTCs
	bura station	Construction of a classroom at Mwashuma ECDE	Education, Library services and VTCs
	bura station	Construction of a one storey building at Mwanjila VTC	Education, Library services and VTCs
	bura station	Fencing at Barawa ECDE	Education, Library services and VTCs
	bura station	Hire of more ECDE teachers	Education, Library services and VTCs
	bura station	Excavation of Zare pri. Playground	Education, Library services and VTCs
	bura station	Bura health centre electrification and street lighting from petrol station	Health services
	bura station	Construction of a maternity wing and fencing in Sagha ighu dispensary	Health services
	bura station	Purchase and supply of drugs in Sanga ighu dispensary	Health services
	bura station	Ambulance services to Bura health centre	Health services
	bura station	Renovation of Mwashuma health centre including fencing works	Health services
	bura station	CHV's workers remuneration	Health services

	bura station	Gate installation in bura slaughterhouse	Agriculture,Livestock,Fisheries and Irrigation.
	bura station	Empowerment on fish farming	Agriculture,Livestock,Fisheries and Irrigation.
	bura station	Distribution of seedlings and certified seeds	Agriculture,Livestock,Fisheries and Irrigation.
	bura station	Distribution of fertilizer	Agriculture,Livestock,Fisheries and Irrigation.
	bura station	Construction of a slaughter house in Bura	Agriculture,Livestock,Fisheries and Irrigation.
	bura station	Increase of Agricultural extension officers and veterinary officers	Agriculture,Livestock,Fisheries and Irrigation.
	bura station	Construction of a veterinary centre in Bura	Agriculture,Livestock,Fisheries and Irrigation.
	bura station	Construction of a milk processing plant in Mwasinyeni	Agriculture,Livestock,Fisheries and Irrigation.
	bura station	Distribution of A.I services	Agriculture,Livestock,Fisheries and Irrigation.
	bura station	Distribution of pesticides	Agriculture,Livestock,Fisheries and Irrigation.
	bura station	Agroforestry in Bura	Agriculture,Livestock,Fisheries and Irrigation.
	bura station	Conservation of water catchment areas	Water,Environment and Sanitation
	bura station	Borehole drilling in Mwashuma health centre	Water,Environment and Sanitation
	bura station	Fencing at Kituma borehall	Water,Environment and Sanitation
	bura station	supply of water tanks in Kituma	Water,Environment and Sanitation
	bura station	renovation of Mwaporo water project sagha ighu	Water,Environment and Sanitation
	bura station	borehole drilling in Mwanjila VTC	Water,Environment and Sanitation
	bura station	Development of Saghaighu trading centre	Trade,Tourism,Cooperative development and Industrialization.
	bura station	Installation of windmills in Taita hills	Trade,Tourism,Cooperative development and Industrialization.
	bura station	Youth empowerment	Youth,Sports,Gender,Culture and Social services.
	bura station	Developing of Mwalemba playing ground	Youth,Sports,Gender,Culture and Social services.
	bura station	Processing of title deeds in Bura Nyolo scheme	Youth,Sports,Gender,Culture and Social services.
	bura station	Land survey and planning in Bura	Lands,Physical planning,Mining and Energy
	bura station	Support to acquire the land in Bura dispensary	Lands,Physical planning,Mining and Energy
	bura station	Payment to land owner of Mwashuma borehole	Lands,Physical planning,Mining and Energy
	Mrughua-msange social hall	Building a cooling plant in Mrughua	Agriculture,Livestock,Fisheries and Irrigation.
	Mrughua-msange social hall	Completion of macadamia processing plant	Agriculture,Livestock,Fisheries and Irrigation.
	Mrughua-msange social hall	Completion of milk processing plant	Agriculture,Livestock,Fisheries and Irrigation.
	Mrughua-msange social hall	Distribution of seedlings and certified seeds	Agriculture,Livestock,Fisheries and Irrigation.

	Mrughua-msange social hall	Provision of tractors for cultivation	
	Mrughua-msange social hall	Completion of Mdodonyi – Kizigha –Masange dispensary road	Public Works, infrastructure, transport and housing
	Mrughua-msange social hall	Gridding and murraming of Mrughua – Masange – catholic	Public Works, infrastructure, transport and housing
	Mrughua-msange social hall	Completion of Mwasange hall	Public Works, infrastructure, transport and housing
	Mrughua-msange social hall	Renovation of Mrughua dispensary	Health services
	Mrughua-msange social hall	Construction of a maternity block in Mrughua dispensary	Health services
	Mrughua-msange social hall	Proposed construction of Mnamu dispensary	Health services
	Mrughua-msange social hall	Supply og drugs in Mrughua dispensary	Health services
	Mrughua-msange social hall	Proposed upgrade of Mrughua dispensary to a health centre	Health services
	Mrughua-msange social hall	Allowances to CHV's	Health services
	Mrughua-msange social hall	Hire of more medical staff at Mrughua dispensary	Health Services
	Mrughua-msange social hall	Purchase of water tanks for Mnamu school, Mwasange school and chali school	Water,Environment and Sanitation
	Mrughua-msange social hall	Conservation of water catchment areas in Mrughua	Water,Environment and Sanitation
	Mrughua-msange social hall	Fencing of water catchment areas in Mrughua	Water,Environment and Sanitation
	Mrughua-msange social hall	Hire of environmental cleaners	Water,Environment and Sanitation
	Mrughua-msange social hall	Establishment of a market in Masange	Trade,Tourism,Cooperative development and Industrialization.
	Mrughua-msange social hall	Construction of a slaughter house in Masange	Agriculture,Livestock,Fisheries and Irrigation.
	Mrughua-msange social hall	Construction of a dumping site in Masange	Water,Environment and Sanitation
	Mrughua-msange social hall	Harmonized licensing to low business earners	Trade,Tourism,Cooperative development and Industrialization.
	Mrughua-msange social hall	Construction of toilets in the shopping centre	Trade,Tourism,Cooperative development and Industrialization.
	Mrughua-msange social hall	Land survey in Mrughua	Lands,Physical planning,Mining and Energy



	Mrughua-msange social hall	Processing of title deeds for land owners	Lands,Physical planning,Mining and Energy
	Mrughua-msange social hall	Youth empowerment on talents	Youth,Sports,Gender,Culture and Social services.
	Mrughua-msange social hall	Construction of a major music production studio	Youth,Sports,Gender,Culture and Social services.
	Mrughua-msange social hall	Establishment of Ajira kwa vijana initiative	Youth,Sports,Gender,Culture and Social services.
	Mrughua-msange social hall	Purchase of play equipment in Mnamu ECDE, Mrughua and Mwarungu ECDE	Education,Library services and VTCs
	Mrughua-msange social hall	Purchase and supply of mattresses in Mnamu, Mrughua and Mwarungu ECDE	Education,Library services and VTCs
	Mrughua-msange social hall	Hire of ECDE teachers	Education,Library services and VTCs
	Mrughua-msange social hall	Introducing milk in the feeding programme	Education,Library services and VTCs
	Kwa Mnengwa Chiefs Office	Rehabilitation and box culvert at Godoma- Mnjiwa road, Godoma – Kinyunguni	Public Works, infrastructure, transport and housing
	Kwa Mnengwa Chiefs Office	Kwa mnengwa – Godoma – Mwashuma road box culvert near Fikira Borehole	Public Works, infrastructure, transport and housing
	Kwa Mnengwa Chiefs Office	Mwashuma – Kwa Mnengwa – Mwakitau road box culvert near Kaza moyo	Public Works, infrastructure, transport and housing
	Kwa Mnengwa Chiefs Office	Mwashofi –kwa Mnengwa box culvert	Public Works, infrastructure, transport and housing
	Kwa Mnengwa Chiefs Office	Mwashofi stage – mwashofi pri. Box culvert	Public Works, infrastructure, transport and housing
	Kwa Mnengwa Chiefs Office	Maintenance works at kwa ndolo- Nyangoro road	Public Works, infrastructure, transport and housing
	Kwa Mnengwa Chiefs Office	Reviving of Mwashofi – Mbengonyi road	Public Works, infrastructure, transport and housing
	Kwa Mnengwa Chiefs Office	Reviving of Mwashofi – Bengi – muema rod	Public Works, infrastructure, transport and housing
	Kwa Mnengwa Chiefs Office	Reviving of kwa Mnengwa – Maribongonyi road	Public Works, infrastructure, transport and housing
	Kwa Mnengwa Chiefs Office	Culverts and slabbing of Maribongonyi – Kisongokonyi road	Public Works, infrastructure, transport and housing

	Kwa Mnengwa Chiefs Office	Completion of works and Construction of additional classroom and toilets at Kwa Mnengwa	Education,Library services and VTCs
	Kwa Mnengwa Chiefs Office	Construction of toilet at Mwashoti ECDE	Education,Library services and VTCs
	Kwa Mnengwa Chiefs Office	Construction of a toilet at Godoma ECDE	Education,Library services and VTCs
	Kwa Mnengwa Chiefs Office	Construction of a vtc at Kwa Mnengwa	Education,Library services and VTCs
	Kwa Mnengwa Chiefs Office	Construction of a social hall at Kwa Mnengwa	Education,Library services and VTC's
	Kwa Mnengwa Chiefs Office	Construction of check dams for irrigation	Water,Environment and Sanitation
	Kwa Mnengwa Chiefs Office	Construction of water tank at Maribongonyi	Water,Environment and Sanitation
	Kwa Mnengwa Chiefs Office	Expansion of Kiziwa water tank	Water,Environment and Sanitation
	Kwa Mnengwa Chiefs Office	Piping and renovation of Kinyunyuni and Mwambota water tanks	Water,Environment and Sanitation
	Kwa Mnengwa Chiefs Office	Renovation of Kandala water tank	Water,Environment and Sanitation
	Kwa Mnengwa Chiefs Office	Piping of Bengi water project	Water,Environment and Sanitation
	Kwa Mnengwa Chiefs Office	Dam liners for all dams at kwa Mnengwa	Water,Environment and Sanitation
	Kwa Mnengwa Chiefs Office	Distribution of certified seeds and seedlings, banana, macadamia	Agriculture,Livestock,Fisheries and Irrigation.
	Kwa Mnengwa Chiefs Office	Supply of drugs and provision of incinerator at kwa mnengwa dispensary	Health services
	Kwa Mnengwa Chiefs Office	Completion of maternity ward at Kwa Mnengwa dispensary	Health services
	Kwa Mnengwa Chiefs Office	Security cabin at kwa Mnengwa dispensary	Health services

	Mwaktau chief office	Construction of a dispensary at Msorongu	Health services
	Mwaktau chief office	Supply of drugs at Mwakitau Health centre	Health services
	Mwaktau chief office	Hire of health staff at Mwakitau health centre	Health services
	Mwaktau chief office	Purchase of ambulance for Mwakitau health centre	Health services
	Mwaktau chief office	Purchase for an incinerator and Mwakitau Health centre	Health services
	Mwaktau chief office	Food aid and support	Health services
	Mwaktau chief office	Veterinary services	Agriculture,Livestock,Fisheries and Irrigation.
	Mwaktau chief office	Construction of a slaughter house in Mwakitau	Agriculture,Livestock,Fisheries and Irrigation.
	Mwaktau chief office	Poultry farming projects	Agriculture,Livestock,Fisheries and Irrigation.
	Mwaktau chief office	Additional classrooms and completion of Kongoni ECDE, Mwakitau ECDE and Latika ECDE	Education,Library services and VTCs
	Mwaktau chief office	Construction of Kwasia and Chereghe ECDE	Education,Library services and VTCs
	Mwaktau chief office	Construction of a social hall at Mwakitau	Education,Library services and VTCs
	Mwaktau chief office	Construction of a VTC in Mwakitau	Education,Library services and VTCs
	Mwaktau chief office	Construction of dams and installation of dam liner for irrigation across Mwakitau	Education,Library services and VTCs
	Mwaktau chief office	Drilling of Izereni borehole	Education,Library services and VTCs
	Mwaktau chief office	Construction of mwakitau market	Trade,Tourism,Cooperative development and Industrialization.
	Mwaktau chief office	Registration or mramba ranch	Lands,Physical planning,Mining and Energy
Ron'ge	Fighinyi Social hall	Provision of water from Mariwe water bore hole	Water,Environment and Sanitation
	Fighinyi Social hall	Msau Dispensary upgrading to health center	Health services
	Fighinyi Social hall	Rehabilitation of kighombo dispensary lab , fencing and provision of a water tank	Health services
	Fighinyi Social hall	Construction of mwamusha Damn and distribution of water to residents	Water,Environment and Sanitation
	Fighinyi Social hall	Rehabilitation and distribution of Jiwe la mtango wate project for irrigation	Water,Environment and Sanitation

	Figihinyi Social hall	Provision of water pumps at jiwe la mtango	Water,Environment and Sanitation
	Figihinyi Social hall	Provision of agriculture and livestock services	Agriculture,Livestock,Fisheries and Irrigation.
	Figihinyi Social hall	Provision of a Water tank at marumbenyi ECDE	Education,Library services and VTC's
	Figihinyi Social hall	Provision of water tank and distribution of water from mwamusha river to kighala residents	Water,Environment and Sanitation
	Figihinyi Social hall	Piping and distribution of kirawandu water to nearest primary school	Water,Environment and Sanitation
	Figihinyi Social hall	Construction of mwafure playground and toilets for youths	Youth,Sports,Gender,Culture and Social services.
	Figihinyi Social hall	Provision of dams in every water source for distribution to residents	Water,Environment and Sanitation
	Figihinyi Social hall	Convert cattle dip to offices for veterinary officers	Agriculture,Livestock,Fisheries and Irrigation.
	Figihinyi Social hall	Efficiently distribution of water	Water,Environment and Sanitation
	Figihinyi Social hall	Rehabilitation of mwanga ECDE classroom, toilet and tank	Education,Library services and VTCs
	Figihinyi Social hall	Rehabilitation of Kighombo VTC electrical and Engineering blocks, construction of the administration block	Education,Library services and VTCs
	Figihinyi Social hall	Construction of mwambo ECDE classroom	Education,Library services and VTCs
	Figihinyi Social hall	Construction of Mwanga Tank for serving all residents with water	Water,Environment and Sanitation
	Figihinyi Social hall	Ore High Dam From msau-mariwenyi makajinyi	Water,Environment and Sanitation
	Figihinyi Social hall	Construction of kighombo cattle dip	Agriculture,Livestock,Fisheries and Irrigation.
	Figihinyi Social hall	Awareness creation to residents on the dangers of family planning use.	Health services
	Ndile Social hall	Provision of water to all residents at Ronge and ndile	Water,Environment and Sanitation
	Ndile Social hall	Rehabilitation of all roads	Public Works, infrastructure, transport and housing
	Ndile Social hall	Completion of mwambirwa dispensary	Health services
	Ndile Social hall	Provision of Machine for obstructing Sunflower oil (ufuta)	Agriculture,Livestock,Fisheries and Irrigation.
	Ndile Social hall	Completion of kishau ECDE and Ronge	Education,Library services and VTCs
	Ndile Social hall	Completion baghau Dispensary	Health services
	Ndile Social hall	Completion of mwambirwa dispensary staff quarters and incinerators	Health services
	Ndile Social hall	Provision of receptacles at ndile	Water,Environment and Sanitation
	Ndile Social hall	Slabbing of mwanyambo road	Public Works, infrastructure, transport and housing
	Ndile Social hall	Rehabilitation of mwakaleri – paranga road, indora-motenyi road	Public Works, infrastructure, transport and housing
	Ndile Social hall	Construction of Ngambi river bridge	Public Works, infrastructure, transport and housing
	Ndile Social hall	Completion of mwambirwa water project	Water,Environment and Sanitation
	Ndile Social hall	Distribution of mwaworenyi water to residents	Water,Environment and Sanitation

	Ndile Social hall	Ronge –wangari road bridge construction	Public Works, infrastructure, transport and housing
	Ndile Social hall	Youth empowerment	Youth,Sports,Gender,Culture and Social services.
	Ndile Social hall	Completion of ngodi-kishau road	Public Works, infrastructure, transport and housing
	Ndile Social hall	Provision of a water tank	Water,Environment and Sanitation
	Ndile Social hall	Construction of ronge market	Trade,Tourism,Cooperative development and Industrialization.
	Ndile Social hall	Rehabilitation of Mwakaleri-Kironge water project	Water,Environment and Sanitation
	Ndile Social hall	Completion of ronge juu VTC	Education,Library services and VTCs
	Mselia	Construction of Mwafure dam	Water,Environment and Sanitation
	Mselia	Conduct feasibility study to identify all water sources	Water,Environment and Sanitation
	Mselia	Increase allocation for water tanks 5M isn't enough	Water,Environment and Sanitation
	Mselia	Construction of mrabenyi road	Public Works, infrastructure, transport and housing
	Mselia	Fairness in bursary allocation	Education,Library services and VTCs
	Mselia	Rehabilitate Sisera-Muita road	Public Works, infrastructure, transport and housing
	Mselia	Protect water catchment areas	Water,Environment and Sanitation
	Mselia	Increase bursary allocation	Education,Library services and VTCs
	Mselia	Completion of mrabenyi ECDE,Toilet and rolling out of feeding program,Kitchen and water harvesting gutters	Education,Library services and VTCs
	Mselia	Formation of shelemba ECDE playground	Education,Library services and VTCs
	Mselia	Construction of mlambeni ECDE	Education,Library services and VTCs
	Mselia	Renovation ,Equipping,Fencing ,construction of dormitory at Mselia VTC,toilet,kitchen,dinning hall and administrative block	Education,Library services and VTCs
	Mselia	Construction of mlambenyi golana dispensary	Health services
	Mselia	Create mental awareness to the people	Health services
	Mselia	Renovation,equipping and fencing of shelemba dispensary	Health services
	Mselia	Recognition and facilitation of CHVs	Health services
	Mselia	Setting up of rehabilitation centre	Health services
	Mselia	Provision of shelemba dispensary	Health services
	Mselia	Empowerment of artisinal miners	Lands,Physical planning,Mining and Energy
	Mselia	Education on soil analysis	Agriculture,Livestock,Fisheries and Irrigation.
	Mselia	Construction of approved school	Education,Library services and VTCs
<b>MOMBASA DIASPORA</b>			
Mombasa Diaspora	Mombasa Women Hall	Land issues; Title deeds to be given for plots in urban areas e.g., Kaloleni.	Lands,Physical planning,Mining and Energy
	Mombasa Women Hall	Deplorable road infrastructure e.g., Macha- Ndi, Kishamba-Wusi, Shigharo-Kishamba, Voi-Ghazi-Wongonyi-Mwambirwa, Wongonyi outlet-Voi, Wusi Kishamba, Kaloleni roads.	Public Works, infrastructure, transport and housing
	Mombasa Women Hall	How is Taita Taveta County represented in the Blue Economy and how do the people benefit?	Agriculture,Livestock,Fisheries and Irrigation.

	Mombasa Women Hall	How many diplomats are there in Taita Taveta County?	Office of the Governor
	Mombasa Women Hall	Governor to look for more donors and partners.	Office of the Governor
	Mombasa Women Hall	Water harvesting structures to be constructed.	Agriculture,Livestock,Fisheries and Irrigation.
	Mombasa Women Hall	How the County can help Taitas' in Mombasa.	Office of the Governor
	Mombasa Women Hall	Livestock to be purchased and supplied in the whole county.	Agriculture,Livestock,Fisheries and Irrigation.
	Mombasa Women Hall	Upgrading of Mwambirwa Health Centre.	Health services
	Mombasa Women Hall	Supply of plastic water tanks at Mwambirwa.	Water,Environment and Sanitation
	Mombasa Women Hall	The county to have a database for graduates.	Office of the Governor
	Mombasa Women Hall	Residents to benefit from mining.	Lands,Physical planning,Mining and Energy
	Mombasa Women Hall	Tavevo water and sewerage company to sort out the shortage of meters issue.	Water,Environment and Sanitation
	Mombasa Women Hall	Put up an inland dry port in Voi; there is need to take advantage of the strategic positioning of the county.	Trade,Tourism,Cooperative development and Industrialization.
	Mombasa Women Hall	Climate change interventions; banning/control of logging.	Water,Environment and Sanitation
	Mombasa Women Hall	Taveta KMTC lacks the capacity to train certain courses e.g., Nursing.	Education,Library services and VTCs
	Mombasa Women Hall	Set aside bursaries for pastors.	Education,Library services and VTCs
	Mombasa Women Hall	The county should benefit from the Tsavo East and West National Parks.	Trade,Tourism,Cooperative development and Industrialization.
	Mombasa Women Hall	Wanjala mining company should be set up in Voi.	Lands,Physical planning,Mining and Energy
	Mombasa Women Hall	High level of corruption in the county.	Office of the Governor
	Mombasa Women Hall	Voi-Taveta Railway line to be revamped and prevent vandalism.	Office of the Governor
	Mombasa Women Hall	Grants to welfare groups.	Youth,Sports,Gender,Culture and Social services.
	Mombasa Women Hall	Low education standards.	Education,Library services and VTCs
	Mombasa Women Hall	Foreigners benefiting from ranches in the county.	Lands,Physical planning,Mining and Energy

	Mombasa Women Hall	Lack of physical planning and development control.	Lands,Physical planning,Mining and Energy
	Mombasa Women Hall	Human-wildlife conflict.	Agriculture,Livestock,Fishes and Irrigation.
	Mombasa Women Hall	Digital platform for communication.	Office of the Governor
	Mombasa Women Hall	Ambulatory services to cover the whole county.	Health services
	Mombasa Women Hall	Provision of county buses to ferry bodies from Mombasa to Taveta.	Office of the Governor
	Mombasa Women Hall	Consideration of PLWDs in access to grants.	Youth,Sports,Gender,Culture and Social services.