



REPUBLIC OF KENYA

**COUNTY GOVERNMENT OF THARAKA-NITHI**

COUNTY TREASURY AND ECONOMIC PLANNING DEPARTMENT

**COUNTY ANNUAL DEVELOPMENT PLAN**

**2016/2017FY**

February 2016



## Vision

*A prosperous, industrialized and cohesive County*

## Mission

*Enhance sustainable socio-economic growth and optimal utilization of resources*

## Core Values

As Tharaka Nithi County, we are committed to championing these core values as the guiding codes for our operations:

<sup>2</sup>  
**(ICT)**

### ***Integrity***

Straightforwardness, ingenuousness, honesty and sincerity are an integral part of our undertakings which we shall firmly adhere to in every duty to our society.

### ***Inclusiveness***

We believe in equity and equality. As a County we do not regard status or personal preferences but approach our work as guided by principles of fairness and non-bias. People from diverse backgrounds or communities are involved in the County development and we incorporate the needs, assets, and perspectives of communities into the design and implementation of county programs.

### ***Citizen-focused***

We consistently endeavor to create enduring relationships with our citizens; in so doing our approach goes beyond standard citizen participation principles and makes their input an integrated, formalized part of setting county projects/program goals, performance measures, and standards.

### ***Creativity & Innovativeness***

We thrive on creativity and ingenuity. We seek the innovations and ideas that can bring a positive change to the County. We value creativity that is focused, data-driven, and continuously-improving based on results.

### ***Transparency and Accountability***

We will remain accountable to our stakeholders and will acknowledge responsibility for our actions and decisions. Thus we shall always endeavour to be transparent, answerable and liable at all times.

### ***Team work***

Every person is important and has a part in county development. We endeavor to build a workplace environment that cultivates person's uniqueness, encourages staff participation, collaboration and integration of diverse skills and capabilities.

## Forward

We are pleased to present an Annual Development Plan that focusses squarely on growth and rejuvenation of our County.

Consultation on the County's Draft Annual Development Plan for 2016-2017 included an opportunity for the departments in each of the nine (9) dockets to submit their planned projects and especially projects that have not allocated money over the last three years but which remain uncompleted.

Major projects to be undertaken include:

- The county intends to invest in urban infrastructure including access roads, drainages, waste management and garbage collection, Construction of bus parks, street-lighting, modern conference halls, beautification and landscaping among others;
- The extension of County's economic development incentives in sectors of agriculture, industry and trade for foreseeable future to stimulate growth in these sectors. The incentives will focus on promotion of banana, coffee and alternative crops production, development of market centres as well as support of locally based industries;
- Continued investment in improving the status of rural roads, which is intended to make every part of the county accessible irrespective of the season. In addition, the county will invest Ksh. 300 million in the medium term in construction of headquarters at Kathwana.
- The funding in the next three years to transform health facilities into post-modern health institutions. However, the major focus will be on Chuka General Hospital which is targeted for transformation into a level 4 medical facility with ultra-modern comprehensive medical care;

The key emerging issue is the complaints from the stakeholders due to the failure to implement projects because of the delays in funding and long procurement procedures. As a result of this consultation in the budget process we will be geared towards addressing the missing link in the project cycle.

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**MUTEGI, M. ARON**

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## **PART I: INTRODUCTION**

This chapter provides background information on the overall physical, social and economic situation in Tharaka Nithi County. It also describes the physiographic and natural conditions as well as the demographic details. These include the position and size, physiographic and natural conditions, demographic features, political units, infrastructure, access to land and land use. It outlines the community organizations, crops, livestock and fish production, forestry, environment and climate change, mining, tourism, employment and other sources of income, water and sanitation, health access and nutrition, education and literacy.

### **POSITION, SIZE AND LOCATION**

The county borders the counties of Embu to the South West, Meru to the North East, Kirinyiga and Nyeri to the West and Kitui to the East. The county lies between latitude 000 07' and 000 26' South and between longitudes 370 19' and 370 46' East. The total area of the County is 2,662.1 Km<sup>2</sup>; including the shared Mt Kenya forest estimated to be 360Km<sup>2</sup>. Figure 1 shows the location of Tharaka Nithi County within the map of Kenya.

#### **Figure 1: The Geographic location of Tharaka Nithi County**



## PHYSIOGRAPHIC AND NATURAL CONDITIONS

### Physical and Topographic Features

#### Physical Features

The highest altitude of the county is 5,200m in Chuka/Igambang'ombe and Maara while the lowest is 600m Eastwards in Tharaka. The main physical feature of the county is the 360 Km<sup>2</sup> of Mt. Kenya forest distributed between Maara and Chuka/Igambang'ombe constituencies. The forest serves as a tourist attraction, is a catchments area for Tana River, a source of fuel wood, fodder and honey for the communities living around it. Major hills found in the county landscape include Kiera, Munuguni and Njuguni in Maara constituency and Kijege and Ntugi in Tharaka constituency. The hilly terrain of the County leads to soil erosion hence environment degradation. The terrain also makes construction and maintenance of road networks costly.

#### Topographical Features

The topography of Chuka/Igambang'ombe and Maara constituencies is greatly influenced by the Mt. Kenya volcanic activity creating 'V' shaped valleys within which the main tributaries of River Tana flow originating from Mt. Kenya forest. The tributaries flowing eastwards are: - Thuci, Mara, Nithi, Mutonga, Naka, and Ruguti. Tharaka on the other hand is traversed by several rivers, which originate from both the Mt. Kenya

and Nyambene Hills, flowing eastwards as tributaries of Tana River. These include Mutonga, Thingithu, Kathita, Thanantu, Thangatha, Kithinu and Ura rivers which provide water for irrigation in the moderately densely populated locations in parts of Tharaka. The region comprises of low, hilly, stony and sandy marginal lowlands with moderate forest cover.

## Ecological and Climatic Conditions

Temperatures in the highland areas range between 14°C to 30°C while those of the lowland area range between 22°C to 36°C. Tharaka constituency, which lies in the lower side, experiences temperatures of up to 40°C at certain periods. The county has a bi-modal rainfall pattern with the long rains falling during the months of April to June and the short rains in October to December.

The rainfall ranges from 2,200mm in Chogoria forest to 500mm in Tharaka. The high altitude areas experience reliable rainfall while middle areas of the county receive moderate rainfall. The lower regions receive low, unreliable and poorly distributed rainfall. The climate is favourable for cultivation of tea, coffee, maize, cowpeas, pigeon peas, tobacco and a variety of other food crops. However, there are unusual climate variability incidences arising from climatic change.

## ADMINISTRATIVE AND POLITICAL UNITS

### Administrative Subdivision and Political Units

The County is divided into four (4) administrative sub counties namely Tharaka North, Tharaka South, Meru South and Maara. These sub-counties are further divided into fifteen (15) wards comprising of sixty three (63) locations and one hundred and sixty four (164) sub-locations in the County. Table 1 shows the total area by sub counties, wards, locations and sub-locations in Tharaka Nithi County.

**Table 1: Administrative Units by Sub-County 2014**

Sub-County	No. of Divisions	No. of Locations	Number	
			No. of Sub-Locations	
Chuka Igamba	3	17		45
Maara	5	14		43
Tharaka South	3	14		33
Tharaka North	2	8		12
<b>Total</b>	<b>13</b>	<b>53</b>		<b>133</b>

Source: County Commissioners office, Tharaka Nithi County

\*Provisional

There are three constituencies in the county namely; Tharaka, Chuka/Igambang'ombe and Maara. There are 15 electoral wards in the County. Table 2 shows the political units.

**Table 1: County's Electoral Wards by Constituency/Wards**

<b>Sub-County</b>	<b>No. of Constituencies</b>	<b>No. of County Assembly Wards</b>	<b>Number</b>
Chuka Igamba Ng'ombe	1		5
Maara	1		5
Tharaka South	1		3
Tharaka North			2
<b>Tharaka Nithi County</b>	<b>3</b>	<b>15</b>	

Source: *Independent Electoral and Boundaries Commission, Tharaka Nithi County*

*\*Provisional*

It is also important to note that Tharaka North and Tharaka South Sub-County administrative units are both in Tharaka Constituency.

## DEMOGRAPHIC FEATURES

### Population Size and Composition

The county has estimated total population of 399, 415 made of 195,100 males and 204,315 females as per the 2014 estimates which is a gradual increase from 365,330 established during population and housing census conducted in 2009. This is projected to be 421,374 by 2017 (205,826 males and 215,547 females). The county's annual population growth rate is expected to remain constant at 1.8 %.

The female/male sex ratio for the county is 95:100 which conforms to that of national level. Segregation of population according to the age groups has been important in determining the necessary policies to address their needs. The Table 5 gives a summary of the population of the county by selected age groups and sex.



**Table 3: Population Projections for Selected Age Groups**

Age Years	2009			2015			2016		
	Males	Females	Total	Males	Females	Total	Males	Females	Total
Under 1	14,938	14,622	29,560	5,681	5,509	11,190	5,884	5,707	11,590
<b>ECDE</b>									
3-5	15,623	15,228	30,851	17,668	17,222	34,890	20,466	19,948	40,414
<b>Primary School Population</b>									
6-13	37,167	36,927	74,094	42,033	41,762	83,795	48,687	48,373	97,060
<b>Secondary School Population</b>									
14-17	15,914	15,928	31,842	17,998	18,013	36,011	20,847	20,865	41,712
<b>Youth Population</b>									
18-35	49,823	55,222	105,045	56,346	62,452	118,798	65,266	72,339	137,605
<b>Children Population</b>									
< 18	83,642	82,705	166,347	94,593	93,533	188,127	88,879	87,883	176,761
<b>Voting Population</b>									
18 +	94,809	104,174	198,983	99,753	109,606	209,358	109,568	108,341	217,909
<b>Women of Reproductive Age</b>									
15-49		89,934	89,934		101,709	101,709		117,810	117,810
<b>Labour force</b>									
15-64	97,714	107,173	204,887	110,508	118,943	229,451	128,002	137,773	265,775
<b>Elderly</b>									
65 +	8,777	10,680	19,457	9,926	12,078	22,004	11,498	13,990	25,488

Source: Kenya National Bureau of Statistics

In addition, the table below shows the projected populations by urban centre.

**Table 4: Population Projection by Urban Centre**

Urban Centres	2009			2014 (Projections)			2015 (Projections)			2016 (Projections)		
	M	F	T	M	F	T	M	F	T	M	F	T
Chuka	21,266	22,204	43,470	23,250	24,276	47,526	23,669	24,713	48,381	24,095	25,157	49,252
Chogoria	15,850	15,773	31,623	17,329	17,245	34,573	17,641	17,555	35,196	17,958	17,871	35,829
Marimanti	4,196	4,339	8,535	4,587	4,744	9,331	4,670	4,829	9,499	4,754	4,916	9,670
<b>Total</b>	41,312	42,316	83,628	45,166	46,264	91,430	45,979	47,097	93,076	46,807	47,945	94,752

Source: KNBS, Population and Housing Census, Vol. 1A. 2009

Chuka town in Chuka/Igambang'ombe sub-county is the largest urban area with a projected population of 47,526 residents in 2014 while Chogoria town in Maara has a projected population of 34,573 in 2014.

Marimanti is the only urban centre in the large Tharaka with a projected population of 9,331 in 2014, and is expected to increase to 9,670 by 2016. However, the County Government has initiated measures of spearheading the growth of Gatunga market to a fully pledged urban and administrative centre serving the people of Tharaka North Sub-County given that Marimanti is located in Tharaka South Sub-County.

All these towns serve as Sub County headquarters and this has immensely contributed to their fast growth. In addition, Kathwana market centre is the County headquarters and is expected to spur grow fast in the coming years and influence urban settlement in the neighbouring market centres of Kajuki, Chiakariga and Tunyai. These towns are expected to attract more immigrants in search of employment and business opportunities. This will continue to suppress the social amenities and other facilities in these urban areas in future.

However, the County Government is well aware and informed of the anticipated changes in the demography of these and other urban areas and is acting swiftly to put in place mitigating measures. In this context, the County Government has set aside resources for demarcation of plots within urban areas, urban centres planning including spatial plans, major town administration and infrastructure development. Therefore, the County Government is taking a proactive approach in addressing the challenges of a modern urban centre and is calling all stakeholders to a genuine collaboration.

Additionally, the population distribution can be shown as composition of the different sexes in the three constituencies. Population composition according to the different sexes helps to determine the sex ratio. Table below shows the population distribution by constituency and sex.

**Table 5: Population Projections by Constituency**

	2009(census)			2015(projections)*			2016(projections)*		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Chuka	62177	65930	128107	70318	74562	144,880	71,565	75,884	147,449
Maara	53387	53738	107125	60377	60774	121,151	61,448	61,852	123,299
Tharaka	62887	67211	130098	71121	76011	147,132	72,382	77,359	149,741
<b>Totals</b>	<b>178451</b>	<b>186879</b>	<b>365330</b>	<b>201815.3</b>	<b>211346.7921</b>	<b>413,162</b>	<b>205,394</b>	<b>215,094</b>	<b>420,488</b>

Source: Kenya National Bureau of Statistics

\*Provisional

## **PART II: DEVELOPMENT ANALYSIS 2013/14-2015/16**

### **AGRICULTURE, LIVESTOCK AND FISHERIES SECTOR DEVELOPMENT ANALYSIS**

The sector has been defined into four main programmes namely crop production, livestock development services, veterinary services and fisheries development. Over the three financial years the sector was allocated 315 M to finance the above programmes as development allocation. Crop Production has been receiving the largest portion of the allocation especially to finance activities geared towards ensuring food security and eradicating hunger and poverty. This include promotion of Traditional High Value Crops, promotion of banana farming and provision of farm inputs to farmers. The Sector has also embarked on an ambitious programme to promote better post-harvest handling of grains by construction cereal stores in all sub counties.

### **LANDS, PHYSICAL PLANNING, ENERGY AND ICT SECTOR DEVELOPMENT ANALYSIS**

The sector comprises four main programmes including ICT infrastructure development, energy resource development and management, spatial planning services and land management and administration. A total of 50 projects were funded in two financial years with a total allocated amounting to Ksh100.6M for the two financial years for development purposes. These was to be used for land adjudication, registration, spatial planning and rural electrification projects.

### **HEALTH SECTOR DEVELOPMENT ANALYSIS**

The sector has been devided into four key programmes namely preventive and promotive health, curative health maternal and child health and general administration services. A total of 102 projects were funded in the three financial years with a total allocation of Ksh 427, 550,000 (four hundred and twenty seven million, five hundred and fifty thousand). On average two million three hundred and forty nine thousand one hundred and seventy five shilling (2,349,175) per project. Most of the funding went to the improvement of health facilities which involved renovation and construction of different wings in different facilities county wide. Most of the projects are still ongoing given that the allocated funds have not been sufficient to complete the many projects leading many of them remaining unfinished. It's that important to focus on completing the ongoing projects before starting new ones. On positive note the county has been able to hire over 350 health workers which has helped to alleviate the shortage of health workers even though

there is need to hire even more. The sector has also been dogged with several labour strikes which have in turn affected service delivery.

### **PUBLIC SERVICE & URBAN DEVELOPMENT SECTOR DEVELOPMENT ANALYSIS**

During the FY 2014/2015, the CGTN set aside 65 million towards activities in urban areas planning and infrastructure development and public service. In the FY 2015/2016 the CGTN allocated 72.9million towards completion of ongoing projects for the previous FY as well as initiating new ones. This led to modernization of urban centers and markets as well as construction of offices. The grand total for the two financial years towards urban development and public service was 137.9million.

### **EDUCATION SECTOR DEVELOPMENT ANALYSIS**

Discussions during CIDP development by the county stakeholders revealed poor infrastructure and unhygienic learning conditions as one of the key challenges in schools. There are many cases of children learning in dusty and poorly ventilated classrooms that lack adequate furniture. Poor parents have little capacity to invest in both learning and play materials.

The TNCG during the FY 2014/2015 bearing in mind the importance of education though not a county function supported the education sector countywide by setting aside Kshs.30 million towards a bursary programme that was distributed among needy learners countywide. The TNCG further during the FY 2015/2016 set aside another Kshs. 30 million towards the bursary and education scholarships countywide. The county government also supported development in dilapidated schools to improve quality of learning environment through construction of classrooms and toilets, rehabilitation and provision of furniture.

Consultations further also revealed poor transition and retention especially for children from poor households. High cost of living and slow economic growth has reduced many families to basic survival strategies with little income to meaningfully invest in the development of education.

TNCG introduced revolving fund for Youth, Women, and PWDs to a tune of 20million in the FY2014/2015 and 10million in the FY2015/2016. This built the capacity of poor parents by improving their economic wellbeing by involving themselves in income generating activities hence improving transition of children from one level of education to another. The grand total allocation for the two financial years towards education sector directly and indirectly was 90million.

There were challenges in the implementation of these programs from bureaucracies from school management committees which derailed the implementation and others. Higher expectations from the

community being served also posed massive challenges as the TNCG had inadequate funds which could not address their requirement fully.

### **TOURISM AND WATER SECTOR DEVELOPMENT ANALYSIS**

Over the last three years the sector has focussed on implanting three programmes i.e. Tourism Development and promotion, water supply services and environment and natural resource management. A total of 185 projects were funded with a total allocation of Ksh 383,900,000/= in the three consecutive financial years. On average two million, seven five thousand, one hundred and thirty five shillings per project. Most funded projects were water Projects which involved extension on existing community projects through provision of pipes and construction of water tanks and intakes. The Tourism sub sector projects included development of tourism sites and branding of the sector including the hosting of the Miss Tourism pageants over the last two years. One notable project was the opening of the Ura gate and hosting of the cultural week in 2015. The Environment sub sector has seen the department carry out tree planting campaigns, development of seedlings and protection of hilltops.

### **ROADS, PUBLIC WORKS, HOUSING AND LEGAL AFFAIRS SECTOR DEVELOPMENT ANALYSIS**

This sector has received the biggest share of the County allocation over the last three years amounting to 1286.6M going towards roads construction and maintenance. The key programmes of Grading, murraming and opening of new roads has been done in order to up all areas of the county and spur economic development in the county. This has been done but the key challenge has been the adverse weather conditions especially the heavy rains hence the roads require frequent rehabilitation.

### **TRADE, INDUSTRY AND COOPERATIVE SECTOR DEVELOPMENT ANALYSIS**

A total of thirty eight projects were funded in the three consecutive years with a total allocation of Ksh 65, 450, 000. Most of the products are completed while a few are yet to be started. Most of the allocation was utilised towards the construction and rehabilitation of public facilities in markets notably Kaanwa and Kathwana. The other major allocation was used to provide low cost loans to small and medium enterprises (SMEs)

## COUNTY ASSEMBLY

The Assembly performs the constitutional areas of legislation, oversight representation and any other role as provided by statutory law.

The Assembly intends to spend Ksh seventy million (70M) towards construction. Another Ksh one hundred million (100M) will be provided in the funds are availed by the National Government. Such expenditure shall be budgeted for and be implemented by the county department in charge of infrastructure development.

The issue of the members of the County Assembly and staff mortgage and car loan schemes will be availed as and when funds are available.

**Table 6: Departmental Summaries 2013/2014 -2015/2016 FYs**

				Ksh Millions
COUNTY DEPARTMENT	2013/2014	2014/2015*	2015/2016	Total
Finance and Economic Planning	14,000,000	110,950,000	80,000,000	<b>204,950,000.0</b>
Health Services	136,800,000	196,000,000	152,450,000	<b>485,250,000.0</b>
Agriculture, Livestock, Veterinary and Fisheries	7,600,000	182,840,000	125,300,000	<b>315,740,000.0</b>
Roads, Public Works, Housing and Legal Affairs	447,800,000	476,000,000	538,900,000	<b>1,462,700,000.0</b>
Education, Social Services, Culture and Sports	83,100,000	240,000,000	189,000,000	<b>512,100,000.0</b>
Lands, Physical Planning, Energy and ICT	20,000,000	195,238,000	65,600,000	<b>280,838,000.0</b>
Tourism, Environment, Natural Resources and Wildlife	94,700,000	140,300,000	145,650,000	<b>380,650,000.0</b>
Trade, Industry and Cooperatives	8,600,000	91,700,000	32,650,000	<b>132,950,000.0</b>
Public Service, Urban Development and Disaster Management	-	124,000,000	72,900,000	<b>196,900,000.0</b>
<b>TOTAL PLANNED EXPENDITURE</b>	<b>812,600,000</b>	<b>1,757,028,000</b>	<b>1,402,450,000</b>	<b>3,972,078,000.0</b>
<i>*Including Donor funding and Conditional grants</i>				

## PART III: DEVELOPMENT PLAN 2016/2017FY

### SUMMARY OF DEVELOPMENT EXPENDITURE FOR FY 2016-2017 AS PER DOCKETS

Table 6: Departmental Summaries

COUNTY DEPARTMENT	AMOUNT FY 2016-2017 (Ksh)
Finance and Economic Planning	94,000,000
Health Services	129,000,000
Agriculture, Livestock, Veterinary and Fisheries	95,000,000
Roads, Public Works, Housing and Legal Affairs	466,000,000
Education, Social Services, Culture and Sports	84,000,000
Lands, Physical Planning, Energy and ICT	60,000,000
Tourism, Environment, Natural Resources and Water Services	145,000,000
Trade, Industry and Cooperatives	98,000,000
Public Service, Urban Development and Disaster Management	96,000,000
<b>TOTAL PLANNED EXPENDITURE</b>	<b>1,267,000,000</b>

Table 7: Finance and Economic Planning

County Department of Finance and Economic Planning			
STRATEGIC OBJECTIVE	PROJECT NAME	LOCATION	AMOUNT) Ksh
Implement County strategic projects	Other Infrastructure Project	Countywide	20,000,000
Improve revenue management	Revenue Automation	Countywide	36,000,000
To Cover Urgent and Unforeseen expenditure in the county	County Emergency Fund	Countywide	25,000,000
Provision of office space	Construction of Revenue offices	Gatunga	3,000,000
Increase Public participation in governance	Social Budgeting Programmes	Countywide	3,000,000
Improve Coordination of the County Planning function	Sector plans -Completion	Countywide	7,000,000
<b>TOTAL</b>			<b>94,000,000</b>

**Table 9: Department of Education, Social services, culture and Youth**

<b>COUNTY DEPARTMENT OF EDUCATION, SOCIAL SERVICES, CULTURE AND SPORTS</b>			
<b>STRATEGIC OBJECTIVE</b>	<b>PROJECT NAME</b>	<b>LOCATION</b>	<b>AMOUNT(ESTIMATED COST) Ksh</b>
	Provision of ECDE learning materials	County wide	10,000,000
	Improvement of polytechnics	County wide	15,000,000
	Construction of ECDE classes	County wide	40,000,000
	sports development and Promotion	County wide	5,000,000
	Provision of sanitary pads to youths	County wide	2,000,000
	Support to PLWDs	County wide	3,000,000
	Cultural Day	County wide	6,000,000
	County league/Tournament	County wide	3,000,000
	<b>Subtotal</b>		<b>84,000,000</b>



Table 10: Department of Health Services

COUNTY DEPARTMENT OF HEALTH SERVICES			
STRATEGIC OBJECTIVE	PROJECT NAME	LOCATION	AMOUNT (ESTIMATED COST) Ksh
To reduce incidences of preventable diseases	Purchase of Hospital Equipment	Chuka County Hospital	14,000,000
	NHIF subsidy	Countywide	15,000,000
	Completion of Vaccine store	Chuka County Hospital	5,000,000
	Kiangondu Dispensary	Karingani	2,000,000
	Rukindu Dispensary	Karingani	2,000,000
	Kanini Dispensary	Mwimbi	1,000,000
	Marimanti Hospital-Male Ward	Marimanti	8,000,000
	Muthambi HC-ward	Muthambi	4,000,000
	Mitheru HC-Completion	Mitheru	5,000,000
	Kajuki HC-ward	Igambangombe	3,000,000
	Ciakariga HC-maternity	Ciakariga	3,000,000
	Nkondi HC	Nkondi	2,000,000
	Gatunga HC-consultation room	Gatunga	5,000,000
	Ngeru	Ganga	3,000,000
	Ikumbo dispensary	Ganga	2,000,000
	Kithioroka Dispensary	Marimanti	1,000,000
	Kathuura Dispensary	Marimanti	1,000,000
	Kaongoni Dispensary	Marimanti	1,000,000
	Karocho Dispensary	Marimanti	1,000,000
	Tonya	Marimanti	1,000,000
	Kathwana Dispensary	Igambangombe	10,000,000
	Tunyai Dispensary	Ciakariga	1,000,000
	Kamacabi Dispensary	Mukothima	1,000,000
		<b>subtotal</b>	

Gakirwe Dispensary	Ciakariga	1,000,000
Kamarandi dispensary	Ciakariga	1,000,000
Matagatani Dispensary	Ciakariga	1,000,000
Mwerera Dispensary	Ciakariga	1,000,000
Uturuni Dispensary	Ciakariga	1,000,000
Ndumbini Dispensary	Mitheru	1,000,000
Gaketha Dispensary	Mitheru	1,000,000
Kiini Dispensary	Mitheru	1,000,000
Kathithi Kaambui HC	Gatunga	1,000,000
Kathangachini Dispensary	Gatunga	2,000,000
Iriga Dispensary	Muthambi	1,000,000
Nyagani Dispensary	Muthambi	1,000,000
Gituja Dispensary	Muthambi	1,000,000
Kamwangu Dispensary	Muthambi	1,000,000
Kibugua HC	Magumoni	4,000,000
Kaanwa Dispensary	Mariani	2,000,000
karongoni Dispensary	Mariani	2,000,000
Magutuni Hospital-ward	Mwimbi	7,000,000
Mobile Clinic	HQ	3,000,000
Nutritional supplements	HQ	5,000,000
<b>Table 1</b>		91,000,000
<b>Subtotal</b>		<b>129,000,000</b>

**Table 11: Agriculture, Livestock Veterinary and Fisheries**

Department of Agriculture, Livestock , Veterinery and Fisheries Developmnet			
STRATEGIC OBJECTIVE	PROJECT NAME	LOCATION	AMOUNT Ksh
Ensure improved production and improved incomes for better livelihoods	Mukothima Creal stores	Mukothima	5,000,000
	Provision of farm inputs	Countywide	20,000,000
	Magutuni cereal stores	Mwimbi	5,000,000
	Improvement of tea buying centres	Upper zone	5,000,000
Enhance and promote sustainable livestock production and marketing	Milk coolers-installation	Upper Zone	15,000,000
	Hides and skins marketing	Lower Zone	5,000,000
	purchase of vaccines	County Wide	8,000,000
	Disease survaillance and monitoring	County Wide	5,000,000
Promote fish farming and consumption in county	Purchase of liners	County Wide	5,000,000
	Construction of fish ponds	County Wide	5,000,000
	Resstocking of fish ponds	County Wide	6,000,000
	purchase of fish feeds	County Wide	8,000,000
	Training of farmers	County Wide	3,000,000
	<b>Subtotal</b>		<b>95,000,000</b>

Table 12: Department of Roads, Public works Housing and legal Affairs

COUNTY DEPARTMENT OF ROADS			
STRATEGIC OBJECTIVE	PROJECT NAME	LOCATION	AMOUNT(ESTIMATED COST) Ksh
Improve transport network to boost exploitation of resources	Maintenance and improvement of feeder road	Chogoria	10,000,000
	Maintenance and improvement of feeder road	Mwimbi	10,000,000
	Maintenance and improvement of feeder road	Muthambi	10,000,000
	Maintenance and improvement of feeder road	Mitheru	10,000,000
	Maintenance and improvement of feeder road	Ganga	10,000,000
	Maintenance and improvement of feeder road	karingani	10,000,000
	Maintenance and improvement of feeder road	Mariani	10,000,000
	Maintenance and improvement of feeder road	Mugwe	10,000,000
	Maintenance and improvement of feeder road	Magumoni	10,000,000
	Maintenance and improvement of feeder road	Igambangombe	10,000,000
	Maintenance and improvement of feeder road	Ciakariga	10,000,000
	Maintenance and improvement of feeder road	Marimanti	10,000,000
	Maintenance and improvement of feeder road	Nkondi	10,000,000
	Maintenance and improvement of feeder road	Mukothima	10,000,000
	Maintenance and improvement of feeder road	Gatunga	10,000,000
	Igangara Bridge -Completion	Mitheru	10,000,000
	Mukuunu-Grand Falls	Mariamnti	10,000,000
	Gakuuru Bridge -Completion	Nkondi	5,000,000
	Naka Bridge -Completion	Mariani	2,000,000
	Keria -Magutuni-Kathwana	Mwimbi	3,000,000
	Marima-Iriga	Muthambi	6,000,000
	Mukothima-Gathitini	Mukothima	10,000,000
	Cheera-Weru	Magumoni/Mugwe	5,000,000
	<b>Subtotal</b>		<b>201,000,000</b>

Continuation

STRATEGIC OBJECTIVE	PROJECT NAME	LOCATION	AMOUNT(ESTIMATED COST) Ksh
	Nthaara-Tunyai	Ciakariga	5,000,000
	Mitheru-Giampapo- Kiamachuku-	Mitheru	6,000,000
	Marimanti-Maragwa	Marimanti	5,000,000
	Kiracha-Gitogoto	Magumoni	5,000,000
	Kirubia-Mpukuro	Mugwe	2,500,000
	Kiereni-Karuruni	Mugwe	2,000,000
	Katharaka-nturia	Mugwe	3,000,000
	Katharaka-Chiakanyinga	Chogoria	5,000,000
	Ciarambu-Kabeche	Chogoria	6,000,000
	Mitheru-Mikuu-Nithi River		2,000,000
	Kibunga-Magenka-Ituguru	Magumoni	2,000,000
	Chuka Girls-Kugucha Factory	Karingani	6,000,000
	Kaanwa-Kaburu-Mariani	Mariani	5,000,000
	Maara-Thigaa	Ganga	7,000,000
	Kiriani-Muunga	Chogoria	5,000,000
	Magutuni-Kaare	Mwimbi	5,000,000
	Kibunga-Turima-Nkondi	Nkondi	8,000,000
	Gatunga-Gacugini roads/drifs	Gatunga	10,000,000
	Ciakariga-Kombo-Materi-kamara	Ciakariga	6,000,000
	County assembly Offices	Kathwana	70,000,000
	Office Construction	Kathwana	100,000,000
	<b>Sub Total</b>		<b>265,500,000</b>
	<b>Table 1</b>		<b>201,000,000</b>
	<b>Grand Total</b>		<b>466,500,000</b>

Table 13: Department of Lands, physical planning, energy and ICT

Department of Lands, physical planning, energy and ICT			
STRATEGIC OBJECTIVE	PROJECT NAME	LOCATION	AMOUNT(ESTIMATED COST) Ksh
	Ward Eletricication Project	Countywide	35,000,000
	Physical Planning of small markets	Countywide	10,000,000
	Spatial planning services	Countywide	15,000,000
	<b>Subtotal</b>		<b>60,000,000</b>

Table 14: Department of Tourism, environment, natural resources and water services

Department of Tourism, environment, Natural Resources and Water services			
STRATEGIC OBJECTIVE	PROJECT NAME	LOCATION	AMOUNT Ksh
Access to aclean water	Tourism branding	County wide	5,000,000
	Annual exhibitions		5,000,000
	Seedlings development	County wide	5,000,000
	T ree planting programme	County wide	5,000,000
	T alent search/cutural education	County wide	2,000,000
	Rehabilitation of water pans/earth dar	Lower Zone	6,000,000
	Rehabilitation of boreholes	Lower Zone	5,000,000
	Manyanga water supply	karingani	5,000,000
	Mwonge water supply	Mugwe	5,000,000
	Rukurini-Kereria water project	Nkondi	10,000,000
	Rwatha-Kariathani	Gatunga	2,000,000
	Ndagani water Project	Karinagi	2,000,000
	Maragwa Water supply	Gatunga	4,000,000
	Kathwana water supply	Igambangombe	10,000,000
	Irunduni water project	Mukothima	3,000,000
	Gitareni Smallholder irrigation	Mugwe	5,000,000
	Kamutiria water project	Igambangombe	5,000,000
	Iriga water supply	Muthambi	4,000,000
	Giachuku water supply	Chogoria	3,000,000
	Ndumbini water project	Mitheru	4,000,000
	Weru Water Project	Mariani	4,000,000
	T hangatha Irrigation scheme	Mukothima	3,000,000
	Manyanga Irrigation scheme	Mariani	4,000,000
	Gatithini irrigation sche,e	Mukotjima	4,000,000
	Muthambi Gitije Irrigation Project	Muthambi	3,000,000
	Kithiru Irrigation projec t	Chogoria	6,000,000
	Kanyingi Irrigation	Marimanti	4,000,000
	Kamonka Irrigation	Igambangombe	4,000,000
	Mbogoni irrigation	Magumoni	5,000,000
	Nkarini Kaguuma Irrigation	Ciakariga	5,000,000
	Mugumango Irrigation	Ganga	4,000,000
	T urima T weru Water Project	Nkondi	4,000,000
	<b>Sub total</b>		<b>145,000,000</b>

Table 14: Department of Trade, Industry and Cooperative development

COUNTY DEPARTMENT OF TRADE, INDUSTRY AND COOPERATIVES			
STRATEGIC OBJECTIVE	PROJECT NAME	LOCATION	AMOUNT(ESTIMATED COST) Ksh
Promotion of trade and investment in the county	JLB Revolving Fund	Countywide	50,000,000
	Calibration equipment	Countywide	3,000,000
	County investment Cooperation	Mariamnti/Chuka	30,000,000
	Boda Boda sheds	Countywide	5,000,000
	Market Construction	Countywide	10,000,000
	<b>Sub Total</b>		<b>98,000,000</b>

Table 15: Department of Public service, urban development and Disaster management

COUNTY DEPARTMENT OF PUBLIC SERVICE , URBAN DEVELOPMENT AND DISASTER MANAGEMENT			
STRATEGIC OBJECTIVE	PROJECT NAME	LOCATION	AMOUNT Ksh
	Provision of waste management equipment	Chuka/Marimanti/Chogoria	16,000,000
	Purchase of exhauster	Chuka/Chogoria	13,000,000
	Improvement of bus parks	Chuka/Marimanti/Chogoria	5,000,000
	Urban roads	Chuka/Marimanti/Chogoria	9,000,000
	Street lightinng	Chuka/Marimanti/Chogoria	7,000,000
	Landscaping	Chuka/Marimanti/Chogoria	6,000,000
	Public Toilets-Improvement	Marimanti/Chogoria	3,000,000
	Improvement of small markets	Countywide	5,000,000
	Dumpsite	Chuka	10,000,000
	Fire Engine	Chogoria	7,000,000
	Disaster Preparedness	Countywide	10,000,000
	Construction of retail sheds	Chogoria town	5,000,000
	<b>Sub Total</b>		<b>96,000,000</b>