



**TURKANA COUNTY GOVERNMENT  
FINANCE AND ECONOMIC PLANNING**

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**COUNTY FISCAL STRATEGY PAPER**

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**FY 2024/25**

**FEBRUARY 2024**

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The document is also available on the county's website at: [www.turkana.go.ke](http://www.turkana.go.ke)

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## FOREWORD

The Turkana County Fiscal Strategy Paper (CFSP) 2024 is the second to be prepared under HE Gov. Jeremiah Ekamais Lomurkai Napotikan's administration. It sets out the county policy goals and strategic priorities that will be the basis for formulation of the County's Financial Year 2024/2025 Budget and the medium-term projections. This is an annual planning document that shows the various fiscal strategies that the County Government of Turkana intends to employ to meet its overall objective of improving the livelihoods of its citizens.

Consequently, through this document the County Government has set out priorities which will lead to the realization of the Governor's Nine Point manifesto with emphasis on food security, water as a universal right, revenue enhancement, public private partnerships, health care, education and partnerships building over the medium-term period. These priorities are based on the Annual Development Plan (ADP) 2024-2025, the third generation County Integrated Development Plan (CIDP) 2023-2027, the Medium Term Plan (MTP) IV and the Kenya Vision 2030. The finalization of this CFSP 2024 was informed by the provisions and guidelines as per the Public Finance Management (PFM) Act, 2012 and the PFM County Government Regulations, 2015.

As a build-up on the County Budget Review and Outlook Paper (CBROP) 2023, which analyzed the performance in the FY 2022/2023 financial year's budget, scanned the current year's fiscal environment and provided an outlook for the FY 2024/2025 and the medium-term, this CFSP shows the allocation of resources to all sectors and departments.

The main sources of county revenue, in the medium term, will be the equitable share, conditional grants, local revenue collections and donor funding. The paper covers the following broad areas; highlights of the recent economic developments and the economic outlook; broad strategic priorities and policies for the Medium-Term Fiscal Framework. The fiscal framework presented in the paper ensures a sustainable financing while allowing continued spending on priority programmes. Achievement of the set objectives calls for greater transparency, effectiveness and efficiency in public financial management in order to ensure fiscal discipline.



**Dr. Michael Eregae**

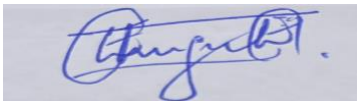
**County Executive Committee Member – Finance & Economic Planning**

## ACKNOWLEDGEMENT

The County Fiscal Strategy Paper (CFSP) 2024 is prepared in compliance with the provisions of the Public Finance Management Act, 2012. Much effort, time and dedication has been put in the drafting and consolidation of the paper. The objective of the document is to highlight the fiscal strategies and plans the County Government has in the financing of the priorities for the period FY 2024/25. I take this opportunity to sincerely thank the general public and all interested groups who participated fully towards finalization of the CFSP 2024. Your invaluable contributions helped to shape the County Fiscal Framework.

It will be very important at this point to highlight that, in the allocation of resources for the fiscal period, various factors were considered and more importantly the pressing needs of the county residents.

As a County Treasury, we are grateful and indebted to our County Executive Committee Member for Finance and Economic Planning for his invaluable guidance and counsel in the development of this document. My sincere gratitude goes to my colleagues the Chief Officers, the CFSP secretariat and the department staff for their contributions and dedication to help this process concluded on time. Equally, we value the useful inputs we received from the public when we undertook consultations through public participation in line with the requirements of the Public Finance Management Act, 2012 and the Constitution. Those inputs are submitted alongside this document.



**Samwel Ekale**  
**Chief Officer – Economic Planning**

## ABBREVIATIONS AND ACRONYMS

<b>AIDS</b>	Acquired Immune Deficiency Syndrome
<b>BPS</b>	Budget Policy Statement
<b>CBEF</b>	County Budget Economic Forum
<b>CBROP</b>	County Budget Review and Outlook Paper
<b>CFSP</b>	County Fiscal Strategy Paper
<b>CIDP</b>	County Integrated Development Plan
<b>COB</b>	Controller of Budget
<b>EAC</b>	East Africa Community
<b>ECDE</b>	Early Childhood Development Education
<b>EGPAF</b>	Elizabeth Glaser Pediatric AIDS Foundation
<b>FCDC</b>	Frontier Counties Development Council
<b>FY</b>	Financial Year
<b>GIZ</b>	The Deutsche Gesellschaft für Internationale
<b>GPRS</b>	General Packet Radio Services
<b>HIV</b>	Human Immunodeficiency Virus
<b>HRM/D</b>	Human Resource Management Development Plans
<b>ICT</b>	Information and Communications Technology
<b>IFMIS</b>	The Integrated Financial Management and Information System
<b>KQMH</b>	Kenya Quality Model for Health
<b>KSHs</b>	Kenyan Shillings
<b>LAPSSET</b>	Lamu Port South Sudan Ethiopia Transport
<b>MCA</b>	Member of County Assembly
<b>MOU</b>	Memorandum of Understanding
<b>MSMEs</b>	Micro, Small & Medium Enterprises
<b>MTEF</b>	Medium Term Expenditure Framework
<b>MTP</b>	Medium Term Plan
<b>NG</b>	National Government
<b>OSR</b>	Own Source Revenue
<b>PDPs</b>	Part Development Plans
<b>PFM</b>	Public Finance Management
<b>PWDs</b>	Persons With Disabilities
<b>SACCOS</b>	Savings and Credit Cooperative Organizations
<b>SOPs</b>	Standard Operating Procedures
<b>SRC</b>	Salaries and Remuneration Commission
<b>SWG</b>	Sector Working Groups
<b>TB</b>	Tuberculosis
<b>TCG</b>	Turkana County Government
<b>UN</b>	United Nations



### **Legal Basis for the Publication of the County Fiscal Strategy Paper**

The County Fiscal Strategy Paper is published in accordance with Section 117 of the Public Finance Management Act, 2012. The law states that:

1. The County Treasury shall prepare and submit to County Executive Committee the County Fiscal Strategy Paper for approval and the County Treasury shall submit the approved Fiscal Strategy Paper to the county assembly, by 28<sup>th</sup> February of each year.
2. The County Treasury shall align its County Fiscal Strategy Paper with the national objectives in the Budget Policy Statement.
3. In preparing the County Fiscal Strategy Paper, the County Treasury shall specify the broad strategic priorities and policy goals that will guide the county government in preparing their budget both for the coming financial year and over the medium term.
4. The county treasury shall include in its County Fiscal Strategy Paper the financial outlook with respect to county government revenues, expenditures and borrowing for the coming financial year and over the medium term.
5. In preparing the County Fiscal Strategy Paper, the County Treasury shall seek and take into account the views of -
  - a) the commission of revenue allocation;
  - b) the public;
  - c) the interested persons or groups; and
  - d) any other forum that is established by legislation.
6. Not later than fourteen days after submitting the County Fiscal Strategy Paper to the county assembly, the county assembly shall consider and may adopt it with or without amendments.
7. The County Treasury shall consider any recommendations made by the county assembly when finalizing the budget proposal for the financial year concerned.
8. The County Treasury shall publish and publicize the County Fiscal Strategy Paper within seven days after it has been submitted to the county assembly.

## **Fiscal Responsibility Principles in the Public Financial Management Law**

In line with the Constitution, the Public Financial Management (PFM) Act, 2012, sets out the fiscal responsibility principles to ensure prudence and transparency in the management of public resources. The PFM law (Section 107(b)) states that:

1. A County Treasury shall manage its public finances in accordance with the principles of fiscal responsibility set out in subsection (2) and shall not exceed the limits stated in the regulations.
2. In managing the county government's public finances, the County Treasury shall enforce the following Fiscal responsibility principles-
  - (a) The county government's recurrent expenditure shall not exceed the county government's total revenue;
  - (b) Over the medium term a minimum of thirty percent of the county government's budget shall be allocated to the development expenditure;
  - (c) The county government's expenditure on wages and benefits for its public officers shall not exceed a percentage of the county government's total revenue as prescribed by the County Executive member for Finance in regulations and approved by the County Assembly;
  - (d) Over the medium term, the government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure;
  - (e) The county debt shall be maintained at a sustainable level as approved by county assembly;
  - (f) The fiscal risks shall be managed prudently; and
  - (g) A reasonable degree of predictability with respect to the level of tax rates and tax bases shall be maintained, considering any tax reforms that may be made in the future.
3. For the purposes of subsection (2) (d), short term borrowing shall be restricted to management of cash flows and shall not exceed five percent of the most recent audited county government revenue.
4. Every county government shall ensure that its level of debt at any time does not exceed a percentage of its annual revenue specified in respect of each financial year by a resolution of the county assembly.
5. The regulations may add to the list of fiscal responsibility principles set out in subsection Public

## **Participation/Sector Hearings and Involvement of Stakeholders**

Public participation provides an all-inclusive avenue for identifying and prioritizing Government projects and activities under the budgeting process by key stakeholders and the public.

In this regard, the County Fiscal Strategy Paper (CFSP) 2024 was subjected to public hearings by various Stakeholders, Institutions and the public through a public participation exercise in line with the Turkana Public Participation Act, 2016.

## CHAPTER ONE

### INTRODUCTION

#### Overview

1. This County Fiscal Strategy Paper (CFSP 2024) is the 11<sup>th</sup> edition since the advent of devolution to be prepared by the Turkana County Government, with its focus on Governor's Nine Point Agenda that address the needs of the county residents.
2. The Fiscal Strategy paper provides information on the County government spending as well as information on revenue collection that is used to inform the sector ceilings. It looks at performance on the FY 2022/2023 budget implementation and makes projections indicating the overall revenue and expenditure expected for the 2024/2025 financial year.
3. In order to come up with sector allocations, the paper outlines County key sector priorities to help identify areas to fund and by what proportion of the total budget. It provides sector ceilings representing the budget limits, the amount of money the County plans to spend in meeting the identified priorities in the 2024/2025 financial year.

#### Organization of the paper

4. The CFSP document contains six chapters that is organized as follows:

**Chapter 1:** This chapter gives the overview and the organization of the CFSP.

**Chapter 2:** This chapter provides an overview of the recent economic developments and the macroeconomic outlook that covers the global and domestic scene.

**Chapter 3:** This chapter contains the County Development Priorities that outlines budget priorities and resources.

**Chapter 4:** This chapter contains the Budget framework which outlines the fiscal framework that is supportive of growth over the medium-term, while continuing to provide adequate resources to facilitate execution of policy priorities of the County Government of Turkana.

**Chapter 5:** This chapter gives the budget overview for 2022/23 and its compliance with the fiscal responsibility principles.

**Chapter 6:** This chapter finally gives the conclusion and next steps.

## CHAPTER TWO

### RECENT GLOBAL AND NATIONAL ECONOMIC DEVELOPMENTS AND MEDIUM-TERM OUTLOOK

#### Overview

5. The global economy is experiencing challenges arising from global supply chain disruptions due to the prolonged Russia -Ukraine conflict, elevated global interest rates on account of inflationary pressures limiting access to credit and exacerbating debt servicing costs; and significant losses and damages due to frequent extreme weather events increasing fiscal pressures. As such, global growth is projected to slow down to 3.0 percent in 2023 and 2.9 percent in 2024 from 3.5 percent in 2022 which is below the historical (2000–2019) average of 3.8 percent.
6. The geopolitical fragmentation arising from the Israeli-Palestinian conflict and elevated global oil prices on account of supply cuts by major oil exporters particularly Saudi Arabia and Russia could weigh on the global economic outlook.

#### Global Economic Performance

Economy	Growth (%)			
	Actual		Projected	
	2021	2022	2023	2024
World	6.3	3.5	3	2.9
Advanced Economies	5.4	2.6	1.5	1.4
Of which: USA	5.9	2.1	2.1	1.5
Euro Area	5.3	3.3	0.7	1.2
Emerging and Developing Economies	6.8	4.1	4	4
of which: China	8.4	3	5	4.2
India	9.1	7.2	6.3	6.3
Sub-Saharan Africa	4.7	4	3.3	4
Of which: South Africa	4.7	1.9	0.9	1.8
Nigeria	3.6	3.3	2.9	3.1
Kenya*	7.6	4.8	5.5	5.5

Source: IMF World Economic Outlook, October 2023. \*National Treasury Projection

7. Advanced economies are projected to record a slower growth of 1.5 percent in 2023 and 1.4 percent in 2024 from 2.6 percent in 2022 mainly driven by lower

growth in the Euro Area. The slowdown in growth in the advanced economies is as a result of aggressive monetary policy tightening that has contributed to a significant deterioration of global financial conditions.

8. Growth in the emerging market and developing economies is projected to decline relatively modestly, from 4.1 percent in 2022 to 4.0 percent in both 2023 and 2024, although with notable shifts across regions. In sub-Saharan Africa, growth is projected to decline to 3.3 percent in 2023 from 4.0 percent in 2022 reflecting worsening climate change related shocks, inflationary and exchange rate pressures, and domestic supply issues, including, notably, in the electricity sector. Growth in the region is expected to rebound to 4.0 percent in 2024, picking up in four fifths of the sub-Saharan Africa's countries, and with strong performances in non-resource intensive countries.

#### **Kenya's Economic Developments and Macro-Economic Indicators**

9. The Kenyan economy in 2022 demonstrated resilience in the face of severe multiple shocks that included the adverse impact of climate change, lingering effects of COVID-19, global supply chain disruption and the impact of Russia-Ukraine conflict. As such, the economic growth slowed down to 4.8 percent in 2022 from 7.6 percent in 2021 but broadly aligned with the pre-pandemic decade average of 5.0 percent. This growth was largely supported by the robust growth of service sectors, particularly transport and storage, financial and insurance, information and communication, and accommodation and food services sector. However, the agriculture sector contracted by 1.6 percent due to the adverse weather conditions that affected reduction of crops and livestock.
10. Despite the challenging environment, the Kenyan economy is demonstrating resilience with growth performance well above the global and SSA average. In the first half of 2023, the economic growth averaged 5.4 percent (5.5 percent Q1 and 5.4 percent Q2). This growth was primarily underpinned by a rebound in the agricultural activities and a continued resilience of service sectors. All economic sectors recorded positive growths in the first half of 2023, though the magnitudes varied across activities.

## Sectoral GDP Performance

- 11. Agriculture:** In the first half of 2023, the agriculture sector rebounded strongly following improved weather conditions and the impact of fertilizer and seed subsidies provided to farmers by the Government. The sector grew by 6.0 percent in the first quarter and 7.7 percent in the second quarter. The strong performance was reflected in enhanced production, especially of food crops that led to significant increase in exports of tea, coffee, vegetables and fruits. However, production of cut flowers and sugarcane declined during the period.
- 12. Services:** The services sector continued to sustain strong growth momentum in the first half of 2023 growing by 6.0 percent in the first quarter and 5.9 percent in the second quarter. The robust performance was reflected in the notable growth of information and communication (driven by increases in wireless internet and fiber-to-home subscriptions), wholesale and retail trade, accommodation and food services (driven by recovery in tourism), transport and storage, financial and insurance (due to strong private sector credit growth and lending to the government) and real estate (supported by sustained expansion of the construction industry).
- 13. Industry:** In the first half of 2023, the industrial sector recorded lower growths of 2.5 percent in the first quarter and 1.8 percent in the second quarter compared to growths of 4.4 percent and 4.2 percent, respectively in similar quarters in 2022. The slowdown in growth was mainly reflected in manufacturing, and electricity and water supply sub-sectors. Activities in the manufacturing sector, which accounts for nearly half of the industrial sector output, was hampered by a decline in the manufacture of both food (particularly sugar production) and nonfood products while electricity sub-sector slowed down due to a notable decrease in electricity generation from all sources, except geothermal.

## Inflation outcomes

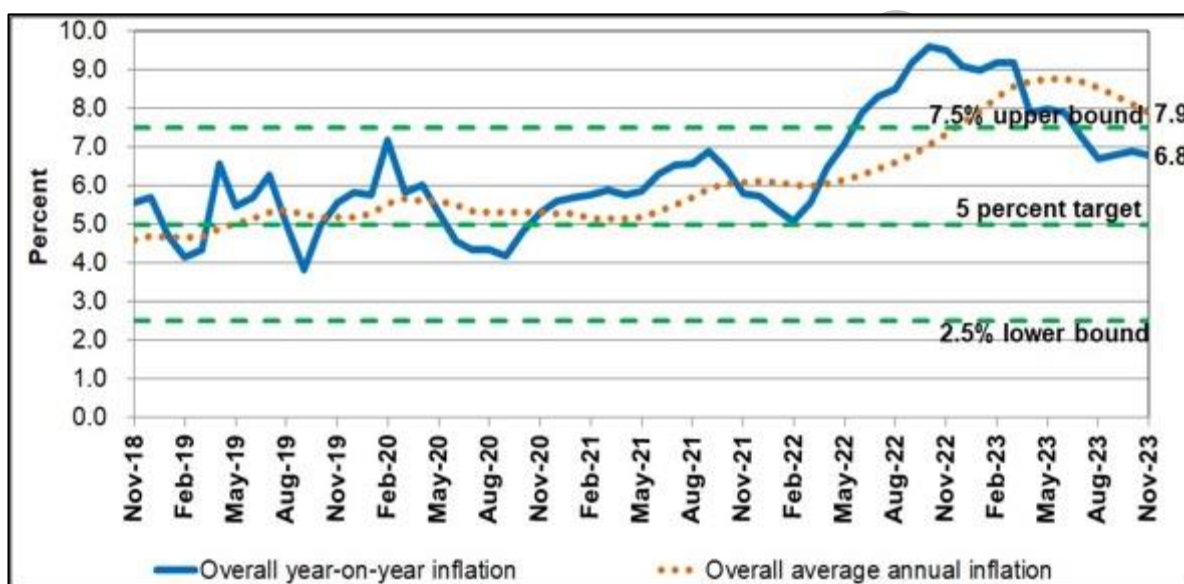
- 14.** Inflation had remained above the Government target range of  $5 \pm 2.5$  percent from June 2022 to June 2023. In order to anchor inflation expectations, the Monetary Policy Committee (MPC) gradually raised the policy rate (Central Bank Rate (CBR)) from 7.50 percent in May 2022 to 10.50 percent in June 2023 and further to 12.50 percent in December 2023. The tightening of the monetary policy was to address

the pressures on the exchange rate and mitigate second round effects including from global prices. This will ensure that inflationary expectations remain anchored, while setting inflation on a firm downward path towards the 5.0 percent mid-point of the target range

15. Consequently, inflation eased gradually to 6.8 percent in November 2023 from a peak of 9.6 percent in October 2022 and has been within the target range for the five months of FY 2023/24. However, inflation has remained sticky in the upper bound of the Government's target range since July 2023. The easing of inflation was also supported by lower food prices.
16. Food inflation remained the dominant driver of overall inflation in November 2023. However, it declined to 7.6 percent in November 2023 from a peak of 15.8 percent in October 2022 supported by general decline in international food prices, government interventions through zero rating of select food commodities, and improved weather conditions that enhanced production of fast-growing food items, thus moderating their prices. Nonetheless, sugar prices remained elevated driven by domestic and global factors.
17. Fuel inflation remained elevated reflecting the impact of the rise in international oil prices. It increased to 15.5 percent in November 2023 from 11.7 percent in November 2022. The increase reflects the impact of higher international oil prices, depreciation in the shilling exchange rate and gradual withdraw of the fuel subsidize from September 2022 and the upward adjustment of electricity tariff from April 2023. In addition, the upward adjustment of VAT on petroleum product in July 2023 from 8.0 percent to 16.0 percent to eliminate tax credits from the sector exacted upward pressures on prices. However, prices of cooking gas continued to decline and moderated inflation reflecting the impact of the zero-rating of VAT on liquefied petroleum gas (LPG).
18. Core (non-food non-fuel) inflation remained stable at 3.3 percent in November 2023, from a peak of 4.4 percent in March 2023. The decline is attributed to the tight monetary policy and muted demand pressures.



Figure: Year-on-Year Inflation Rate



Source of Data: Kenya National Bureau of Statistics

#### Interest Rates Developments.

19. Reflecting the tight monetary policy stance and liquidity conditions in the money market, interest rates increased in the year to November 2023. The interbank rate increased to 11.4 percent in November 2023 compared to 4.6 percent in November 2022 while the 91-day Treasury Bills rate increased to 15.4 percent compared to 9.2 percent over the same period. The introduction of the interest rate corridor, in August 2023, is expected to align the interbank rate to the Central Bank Rate and thereby improve the transmission of the monetary policy.

20. Commercial banks average lending and deposit rates increased in the year to September 2023 in tandem with the tightening of the monetary policy stance. The average lending rate increased to 14.0 percent in September 2023 from 12.4 percent in September 2022 while the average deposit rate increased to 8.6 percent from 6.8 percent over the same period. Consequently, the average interest rate spread declined to 5.3 percent in September 2023 from 5.6 percent in September 2022.

#### Exchange Rate Developments.

21. Kenya like several other countries is experiencing foreign exchange challenges due to the rise of US interest rates. In November 2023, the Kenya Shilling weakened by 24.7 percent against the US Dollar, 31.9 percent against the Sterling Pound and 32.2 percent against the Euro, compared to a similar period in 2022.

22. The Kenya Shilling exchanged at an average of Ksh 152.0 in November 2023

compared to an average of Ksh 121.9 in November 2022. Against the Euro, the Kenya shilling weakened to exchange at Ksh 164.2 in November 2023 compared to Ksh 124.2 in November 2022 while against the Sterling Pound the Kenyan Shilling also weakened to exchange at Ksh 188.6 compared to Ksh 143.0, over the same period. The Kenyan Shilling was supported by increased remittances, adequate foreign exchange reserves and strong exports receipts.

**23.**The Government has taken measures to stabilize the foreign exchange market which include the Government-to-Government petroleum supply arrangement. This arrangement is mainly intended to address the US Dollar (USD) liquidity challenges and exchange rate volatility caused by the global dollar shortage and sport market reactions that was driving volatility and a false depreciation that was a scarcity value as well as market distortion.

### **Economic Outlook.**

**24.**The economy is projected to remain strong and resilient in 2023, 2024 and over the medium term supported by the continued robust growth of the services sectors, the rebound in agriculture, and the ongoing implementation of measures to boost economic activity in priority sectors by the Government. As such, the economy is expected to remain strong and expand by 5.5 percent in both 2023 and 2024 (5.5 percent in FY 2023/24 and 5.4 percent in FY 2024/25).

**25.**From the supply side, this growth will be driven by a strong recovery in the agriculture sector supported by the anticipated adequate rainfall in most parts of the country and a decline in global commodity prices that will reduce the cost of production. Additionally, Government intervention measures aimed at lowering the cost of production such as the ongoing fertilizer and seed subsidy program and provision of adequate affordable working capital to farmers will support growth of the sector.

**26.**The industry sector will be driven mainly by increased activities in manufacturing and construction subsectors. Manufacturing subsector will be supported by improved availability of raw materials following the recovery in agriculture production and a decline in global commodity prices which will support food processing. Construction subsector will be driven by sustained investment in the

Affordable Housing programme, PPP infrastructure projects and the ongoing work on building and maintaining public infrastructure. Electricity and water supply subsector is expected to remain vibrant due to the anticipated increase in demand as the industrial and residential consumption grows.

**27.** Services sector will be supported by resilient activities in accommodation and restaurant, financial and insurance, information and communication, wholesale and retail trade and transport and storage, among others. Accommodation and restaurant subsector will be supported by the continued increase in tourists' arrivals as international travels recovers following the global economic slowdown and Government's effort to revamp the sector, through promotion of international conference, cultural festivals and promoting wildlife safaris. Transport and Storage subsector will be supported by improvement of critical national and regional trunk roads that have the highest economic impact and adoption of electric vehicles which signals new era of mobility. Activities in information and communication subsector will be supported by laying of additional National Fiber Optic network which will enable the Country to achieve the required national bandwidth to expedite the deployment and development of rural telecommunication services.

**28.** On the demand side, growth will be driven by an improvement in aggregate demand. Aggregate demand will be supported by household private consumption and robust private sector investments coupled with Government investments as the public sector consolidates. This growth will also be supported by improvement in the external account supported by strong export growth and resilient remittances.

**29.** Consumption will mainly be driven by strong Private consumption which is expected to increase to 79.3 percent of GDP in 2024 from 78.3 percent of GDP in 2023. The easing of inflationary pressures will result in strong household disposable income, which will in turn support household consumption. Government consumption is projected to decline in 2023 and 2024 in line with the fiscal consolidation program.

**30.** Aggregate investment is projected to remain stable at 19.3 percent of GDP in 2023 and 19.2 percent of GDP in 2024 mainly supported by the private sector. Investment will benefit from focus on public-private-partnership (PPP) projects and improvements in the Foreign Exchange market conditions. Additionally, private

investments will be supported by stable macroeconomic conditions coupled with the ongoing fiscal consolidation which will provide the needed confidence for investors. Interventions by the Government through the Hustlers' Fund will strengthen MSMEs thereby correcting market failures for the vast majority of Kenya's at the bottom of the pyramid. This will strengthen the private sector led growth opportunities.

- 31.** Growth over the medium term will also be driven by sustained Government investments in the Affordable Housing programme, PPP infrastructure projects and the ongoing work on building and maintaining public infrastructure. The development spending in the budget will be above 5.0 percent of GDP so as not to impact on growth momentum. The spending supports investments in key projects under the Bottom-Up Economic Transformation Agenda (BETA). Particularly, investments in the nine priority value chains (Leather, Cotton, Dairy, Edible Oils, Tea, Rice, Blue economy, Natural Resources (including Minerals and Forestry), and Building Materials).
- 32.** The current account deficit is projected to improve to 4.4 percent of GDP in 2023 and 4.0 percent of GDP in 2024 compared to 5.1 percent of GDP in 2022. The expected narrowing of the current account deficit is driven by a decline in imports amid lower oil prices, exchange rate adjustment, and further rationalization of capital spending. Additionally, the Current account balance will be supported by continued strong remittance inflows.
- 33.** Kenya's exports of goods and services is expected to continue strengthening supported by receipts from tourism, and an increase in receipts from tea and manufactured exports. The strengthening of the dollar against the Shilling is also expected to support export receipts. The expected recovery of Kenya's trading partners and the implementation of Africa Continental Free Trade Area (AfCFTA) will enhance demand for exports of Kenyan manufactured products. Additionally, the implementation of crops and livestock value chains, specifically, exports of tea, coffee, vegetables and fresh horticultural produce, among others will support growth in export receipts.
- 34.** In the Balance of Payments Statement, external financing needs will be met mainly by equity inflows and foreign direct investment given the conducive business climate

that Government has created particularly the fiscal policy predictability.

### Fiscal Performance

35. Fiscal performance in the first half of FY 2023/2024 was largely affected by the supplementary budget. Execution of the county expenditure especially development expenditure faced a slowdown in its implementation despite the timely approval of the budget by the County Assembly.

### Revenue Performance

36. Nationally, the county governments' revenue targets were estimated to be at KES. 449.9 Billion for the FY 2022/2023. Equitable share amounted to KES. 370 billion which was 82.2% per cent of the total revenue estimates. Additional allocations and Own Source Revenue were estimated at KES. 22.5 billion and KES. 57.4 billion respectively.

#### *County Governments' sources of revenue, FY 2022/2023.*

Revenue Source	County Governments Revenue FY 2022/23 (billions)	Budgeted % of Total revenue
Equitable Share	370	82.2%
Additional Allocations	22.5	5.0%
OSR	57.4	12.8%
<b>Total</b>	<b>449.9</b>	<b>100.0%</b>

*Source: The National Treasury.*

37. For the case of Turkana County, projected revised revenue for the period under review (FY 2022/2023) stood at KES 18,409,129,261.19. Comprising: Equitable Share of KES 12,609,305,994; conditional grants of KES 570,438,213; unspent balance brought forward from previous year amounted to KES 4,751,383,630; unspent balances at Special Purpose Accounts was KES 280,001,422; and lastly Own source revenue was projected at KES 198,000,000.

**Turkana County Government FY 2022/2023 Revenue Estimates.**

<b>REVENUE STREAM</b>	<b>REVENUE ESTIMATES</b>	<b>CHANGE IN REVENUE</b>	<b>REVISED REVENUE</b>
	<b>FY 2022/23</b>		<b>FY 2022/23</b>
<b>1. National Revenue</b>			
<b>a) Equitable share</b>	12,609,305,994.00		12,609,305,994.00
<b>b) Compensation for User Fees Foregone</b>			-
<b>c) Roads Maintenance Levy Fund</b>			-
<b>c) Village Polytechnics</b>			-
<b>f) Loans and Grants</b>			-
v) National Agricultural and Rural Inclusive Growth Project (NARIGP)		155,480,180.00	155,480,180.00
vi) Agricultural Sector Development Support Programme (ASDSP) II		34,606,056.00	34,606,056.00
vii) Drought Resilience Programme in Northern Kenya (DRPNK)		220,000,000.00	220,000,000.00
viii) Emergency Locust Response Project (ELRP)		102,108,500.00	102,108,500.00
ix) DANIDA Grant - Primary Health Care in Devolved Context		33,903,563.00	33,903,563.00
vi) Financing Locally Led Climate Action (FLLoCA) Programme		22,000,000.00	22,000,000.00
vii) Kenya Urban Support Programme		2,339,914.88	2,339,914.88
<b>g) Balance Carried Forward (FY 2020/2021)</b>			
i) Exchequer		4,696,209,337.13	4,696,209,337.13
ii) NARIGP		55,174,293.68	55,174,293.68
<b>h) Balances at Special Purpose Accounts</b>			
i) Transforming Health Systems for Universal Care Project (WB)		75,130,389.75	75,130,389.75
ii) Kenya Devolution Support Programme		127,166,723.00	127,166,723.00
iii) Kenya Urban Support Programme		77,704,309.75	77,704,309.75
<b>2. Own Revenue Sources</b>			-

<i>REVENUE STREAM</i>	<i>REVENUE ESTIMATES</i>	<i>CHANGE IN REVENUE</i>	<i>REVISED REVENUE</i>
<i>l) Projected Revenue From Local Sources</i>	198,000,000.00		198,000,000.00
<i>TOTAL REVENUE</i>	12,807,305,994.00	5,601,823,267.19	18,409,129,261.19

*Source: The County Treasury*

#### Actual Revenue Performance.

38. The unrealized revenue was KES. 136,983,949.49 representing 0.74 percent. Unrealized conditional grants amounted to KES. 129,485,172.65 and unrealized Own Source Revenue amounted KES. 7,498,139. It is imperative to note that in the history of devotion the entire equitable share for the year was received within the year though the June disbursement was received late resulting into late payments of suppliers and contractors.

#### Actual Revenue Performance, FY 2022/2023.

<i>REVENUE STREAM</i>	<i>REVISED REVENUE PROJECTIONS FY 2022/23</i>	<i>Actual Revenue FY 2022/23</i>	<i>Variance (Kshs.)</i>	<i>Revenue Performance</i>
<b>1. National Revenue</b>				
a) Equitable share	12,609,305,994.00	12,609,305,994.00	-	100.00%
f) Loans and Grants	-			
v) National Agricultural and Rural Inclusive Growth Project (NARIGP)	155,480,180.00	155,480,180.00	-	100.00%
vi) Agricultural Sector Development Support Programme (ASDSP) II	34,606,056.00	34,606,056.00	0.00	100.00%
vii) Drought Resilience Programme in northern Kenya (DRPNK)	220,000,000.00	126,890,977.50	-93,109,022.50	57.68%
viii) Emergency Locust Response Project (ELRP)	102,108,500.00	99,635,912.85	-2,472,587.15	97.58%
ix) DANIDA Grant - Primary Health Care in Devolved Context	33,903,563.00		-33,903,563.00	0.00%
vi) Financing Locally Led Climate Action (FLLoCA) Programme	22,000,000.00	22,000,000.00	-	100.00%

REVENUE STREAM	REVISED REVENUE PROJECTIONS FY 2022/23	Actual Revenue FY 2022/23	Variance (Kshs.)	Revenue Performance
vii) Kenya Urban Support Programme	2,339,914.88	2,339,914.88	-	100.00%
g) Balance Carried Forward (FY 2020/2021)			-	
i) Exchequer	4,696,209,337.13	4,696,209,337.13		
ii) NARIGP	55,174,293.68	55,174,293.68		
h) Balances at Special Purpose Accounts				
i) Transforming Health Systems for Universal Care Project (WB)	75,130,389.75	75,130,389.75		
ii) Kenya Devolution Support Programme	127,166,723.00	127,166,723.00		
iii) Kenya Urban Support Programme	77,704,309.75	77,704,309.75		
2. Own Revenue Sources	-			
l) Projected Revenue From Local Sources	198,000,000.00	190,501,860.95	-7,498,139.05	96.21%
	-			
<b>TOTAL REVENUE</b>	<b>18,409,129,261.19</b>	<b>18,272,145,949.49</b>	<b>-136,983,311.70</b>	<b>99.26%</b>

Source: The County Treasury

### Own Source Revenue.

39. The actual Own Source Revenue collected (see the table below) during this period under review was KES. 190,501,861. The highest revenue was collected from CESS at KES 72,790,386, followed by Single Business Permit at KES. 46,860,855 and the lowest stream was collected from the Hire of the County Assets stream at KES. 1,000. No revenue was realized from the sale of Liquor Licenses.

### Own Source Revenue Collections by Streams, FY 2022/2023.

REVENUE STREAM	Amount Collected in Kshs.	%
SINGLE BUSINESS PERMIT (Application fee, renewal, penalties/interest, Arrears)	46,860,855	24.6%
ROYALTY-CESS (Murrum, hardcore sand, ballast, Exploitation)	12,526,221	6.6%
CESS (Agricultural, Transport, Hide & skin, charcoal cess, firewood, miraa cess, scrap metal, Fish)	72,790,386	38.2%
MARKET FEE (Barter, entry fee/offloading, hawking,)	8,247,840	4.3%
SLAUGHTER/AUCTION FEE (Small and Big animals)	9,177,580	4.8%



<b>REVENUE STREAM</b>	<b>Amount Collected in Kshs.</b>	<b>%</b>
<i>ADVERTISEMENT (Branding, Billboard, Sign post, sign boards, roadshows, banners, posters, tent, street pole/clock advertising, Neon, others)</i>	5,098,883	2.7%
<i>PARKING FEE (Street parking, Monthly stickers, motorbike fees, registration fees, reserved parking, bus park fees and others)</i>	2,961,510	1.6%
<i>TRANSPORT OPERATION FEE -Entry/Exit (Taxi, Bodaboda, Matatu, Canter, Lorry, and buses)</i>	249,660	0.1%
<i>LIQUOR LICENCES (Liquor License and Application Fee)</i>	-	0.0%
<i>LAND SURVEY/APPLICATION/ BUILDING APPROVAL (Land penalties and interest/arrears)</i>	7,212,740	3.8%
<i>PROPERTY RENT/KIOSKS/STALLS (County Housing, Plot Rent, Tenants Agreement, Transfer of property)</i>	3,158,000	1.7%
<i>PUBLIC HEALTH SERVICES (Inspection of building/institutions, hygiene licence, vaccination, medical examination, sanitation inspection for schools, permits, fumigation)</i>	2,214,970	1.2%
<i>ADMINISTRATION CONTROL FEES AND CHARGES (Fire Services, Betting Levy, others)</i>	22,000	0.0%
<i>OTHER FEES PENALTIES AND FORFEITURES-Impounding fees, Towing Fees and Others</i>	3,912,390	2.1%
<i>PARK FEES-Lodge Tarriffs and Levis, Park Entry fees, filming and photography fees, camping fees, balloon landing fees, others</i>	209,000	0.1%
<i>CONSERVANCY ADMINISTRATION-Refuse disposal, Dumpsite, Sewerage, Sale of seedlings, public cemetery, disposal of carcasses, noise control, others</i>	262,280	0.1%
<i>CORPORATES</i>	10,500,101	5.5%
<i>HIRE OF COUNTY ASSETS-Agricultural Mechanisms Services, Hire of Machines and Equipment.</i>	1,000	0.0%
<i>PHYSICAL PLANNING AND DEVELOPMENT (Sale of county planning documents, change of user, building plans approval, signposts, occupational permits, enforcement/demolition,, hoarding fees)</i>	2,451,800	1.3%
<i>MISCELLENOUS RECIEPTS-Dividends, Interest, Commission,</i>	20,000	0.0%
<i>DONATIONS AND GRANTS NOT RECEIVED THROUGH CRF (Donations and Grants Based on Source.</i>	-	0.0%
<i>SINGLE BUSINESS PERMIT - Refugees</i>	2,553,125	1.3%
<i>WEIGHTS AND MEASURES</i>	71,520	0.0%
<b>TOTAL</b>	<b>190,501,861</b>	<b>100.0%</b>

**Source: The County Treasury Directorate of Revenue.**

#### Own Source Revenue Collections by Sub-County.

40. Quarterly sub-County analysis is as presented in Table 11 below. Turkana Central

Sub-County, being the headquarters of the County with most business activities concentrated therein had the highest collections of KES. 95,322,160, Turkana South being the gateway into and out of Turkana was second with KES 58,255,185 collections while Kibish being a far-flung sub county had the lowest collection at KES. 139,600.

***Own Source Revenue Collections by Sub-County, FY 2022/2023.***

SUB-COUNTY	1ST QUARTER	2ND QUARTER	3RD QUARTER	4TH QUARTER	TOTAL
TURKANA WEST	3,714,035.00	4,649,230.00	9,902,236.00	6,425,909.00	24,691,410.00
TURKANA NORTH	877,965.00	1,445,380.00	2,255,205.00	2,727,910.00	7,306,460.00
LOIMA	688,740.00	762,885.00	716,440.00	1,513,259.00	3,681,324.00
TURKANA CENTRAL	15,872,655.45	15,524,818.70	37,717,450.35	26,207,236.45	95,322,160.95
TURKANA EAST	145,950.00	63,215.00	216,950.00	679,603.00	1,105,718.00
TURKANA SOUTH	12,509,930.00	14,840,840.00	15,091,350.00	15,813,065.00	58,255,185.00
KIBISH	-	8,600.00	47,400.00	83,600.00	139,600.00
<b>TOTAL</b>	<b>33,809,275.45</b>	<b>37,294,968.70</b>	<b>65,947,031.35</b>	<b>53,450,582.45</b>	<b>190,501,857.95</b>

*Source: The County Treasury Directorate of Revenue.*

**Expenditure Performance.**

**Fiscal Responsibilities Principles.**

**41.** Legal framework sets a threshold of 30% and 70% of county revenue to development and recurrent respectively. From a total of KES 18,409,129,261 realized, KES. 12,528,851,157 was allocated to cater for recurrent and KES. 5,880,278,104 to development expenditures.

**Expenditure by Category.**

**42.** The total expenditure for FY 2022/2023 amounted to KES. 15,357,504,482 against a revised estimate of KES. 18,409,129,261 implying 83 per cent burn rate. Absorption for recurrent and development expenditure stood at 97% and 54% respectively.

***Expenditure by Category, FY 2022/2023.***

Expense Category	Revised Budget	Total Expenditure	Absorption Rate
CURRENT	12,528,851,157.34	12,190,032,535.65	97%
DEVELOPMENT	5,880,278,103.85	3,167,471,946.60	54%
<b>TOTAL</b>	<b>18,409,129,261.19</b>	<b>15,357,504,482.25</b>	<b>83%</b>

*Source: Analysis by County Treasury, Directorate of Budget.*

**43.** The development absorption rate did not meet expectations because of operation challenges emanating from inefficiencies in the procurement processes and systems, governance transitions and delays and late disbursement of funds.

**Expenditure by Entity.**

**44.** In the period under review, the total county expenditure including the County Assembly expenditure stood at KES. 15,357,504,482.25 representing an aggregate absorption rate of 83 per cent of the revised budget estimates.

***Expenditure by Entity, FY 2022/2023***

<i>Department</i>	<i>Annual Budget (1)</i>	<i>Total Expenditure (3) Year-To-Date</i>	<i>Variance (4) (1-3)</i>	<i>Absorption Rate(%) (5)</i>
<i>Governance</i>	769,245,836.00	502,855,421.50	266,390,415	65%
<i>Office of the Deputy Governor</i>	56,151,658.00	37,848,006.05	18,303,652	67%
<i>County Attorney</i>	155,703,316.00	123,865,222.40	31,838,094	80%
<i>Finance and Economic Planning</i>	3,335,446,759.78	3,345,730,189.70	-10,283,430	100%
<i>Water Services, Environment and Mineral Resources</i>	919,105,969.00	526,101,029.10	393,004,940	57%
<i>Health &amp; Sanitation Services</i>	1,609,864,211.75	812,333,725.45	797,530,486	50%
<i>Trade, Gender and Youth Affairs</i>	588,954,068.00	503,284,504.35	85,669,564	85%
<i>Education, Sports and Social Protection</i>	1,177,985,410.00	766,622,402.40	411,363,008	65%
<i>Public Service, Administration. &amp; Disaster Management</i>	5,481,462,952.60	5,859,316,170.50	-377,853,218	107%
<i>Infrastructure Transport &amp; Public Works</i>	636,241,986.00	468,649,053.05	167,592,933	74%
<i>Agriculture, Pastoral Economy &amp; Fisheries</i>	1,361,577,848.68	762,699,206.15	598,878,643	56%
<i>Tourism, Culture and Natural Resources</i>	401,910,956.00	327,673,152.15	74,237,804	82%
<i>Lands, Energy, Housing &amp; Urban Areas Mgt.</i>	224,765,453.00	107,173,783.95	117,591,669	48%
<i>County Public Service Board</i>	160,527,898.30	132,732,487.70	27,795,411	83%
<i>County Assembly</i>	1,249,468,006.45	1,006,962,731.35	242,505,275	81%
<i>Lodwar Municipality</i>	280,716,931.63	73,657,396.45	207,059,535	26%
<b><i>TOTAL</i></b>	<b>18,409,129,261.19</b>	<b>15,357,504,482.25</b>	<b>-3,051,624,779</b>	<b>83%</b>

*Source: Analysis by County Treasury, Directorate of Budget.*

45. Public Service, Administration and Disaster Management incurred the highest expenditure of KES. 5,859,316,170.50, majorly driven by spending in personnel emoluments, staff benefits and purchases of humanitarian relief food among other expenditure items, registering an average absorption rate of 107%. Lodwar Municipality had the least expenditure at 26 per cent.

Compensation to Employees.

46. The compensation to employees amounted to **KES. 4,596,875,520.75** translating to 25.17% of the county revenue during the period under review.

***Compensation to Employees by Month.***

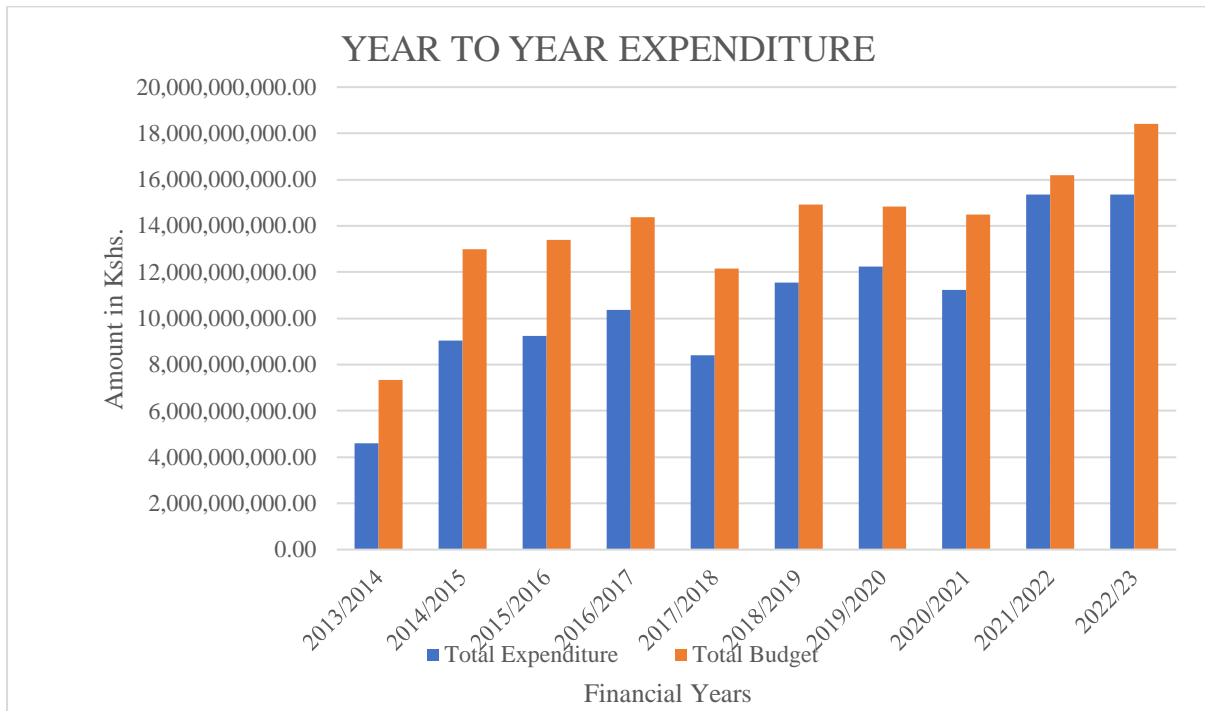
<b>Month</b>	<b>Amount</b>
Jul	373,127,455.57
Aug	372,237,056.33
Sep	376,283,382.13
Oct	392,182,578.49
Nov	399,800,702.53
Dec	415,053,116.75
Jan	372,455,902.43
Feb	380,692,118.88
Mar	371,780,550.43
Apr	370,247,173.73
May	380,430,621.43
Jun	392,584,862.03
<b>Total</b>	<b>4,596,875,520.75</b>

*Source: Analysis by County Treasury, Directorate of Budget.*

### Yearly Expenditure.

47. The Table below demonstrates the budget against the expenditure trend analysis since devolution started in the year 2013. Generally, the budget estimates and the attendant expenditure has steadily been rising with a dip in the fiscal year 2017/2018, this being an election year that generated slowed economic growth.

### *Yearly Expenditure, 2013 – 2023.*



*Source: Analysis by County Treasury, Directorate of Budget.*

## Turkana County Economic Outlook.

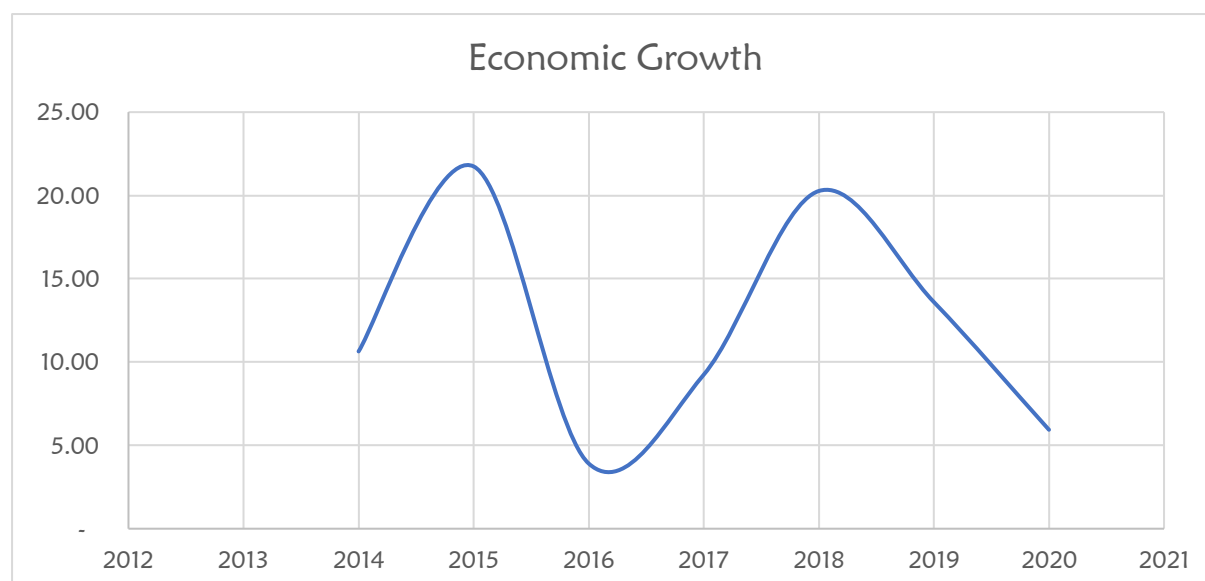
*Table: Turkana County Economic Growth.*

<i>Year</i>	<i>Turkana County GCP (In current Prices)</i>	<i>Turkana County GCP (n Constant 2016 Prices)</i>	<i>Economic Growth</i>
<i>2013</i>	49,299	60,515	
<i>2014</i>	54,544	61,295	10.64
<i>2015</i>	66,403	68,948	21.74
<i>2016</i>	69,000	68,983	3.91
<i>2017</i>	75,379	70,925	9.24
<i>2018</i>	90,657	79,766	20.27
<i>2019</i>	102,987	86,329	13.60
<i>2020</i>	109,101	87,077	5.94

*Source: Kenya National Bureau of Statistics.*

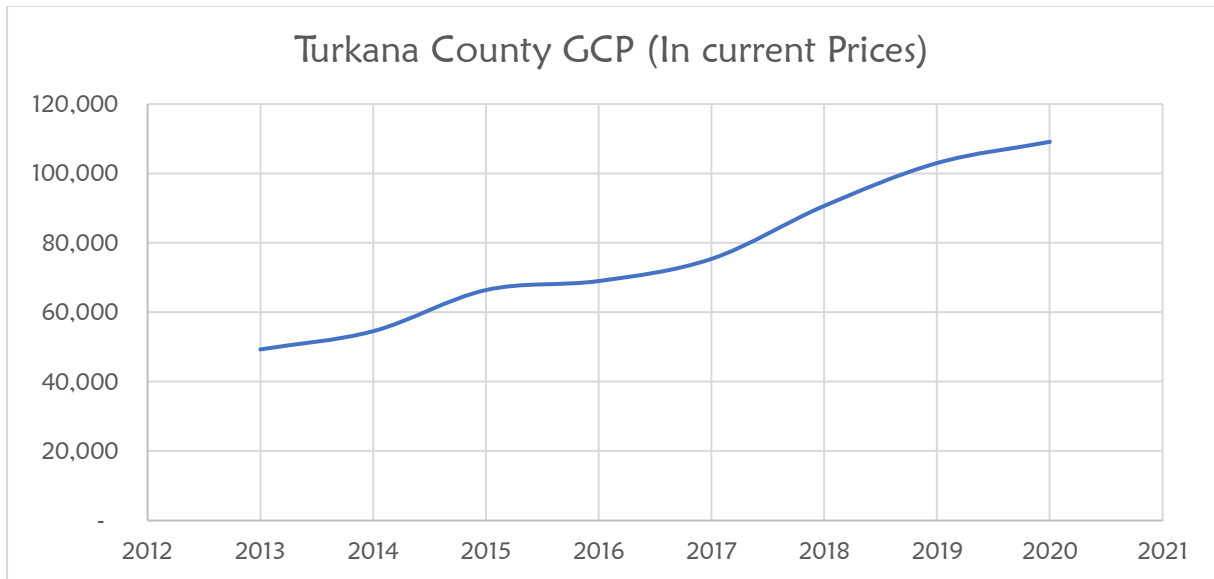
**48.** Significant economic growth has been witnessed since 2013. This can be attributed mainly to the devolution of financial resources to counties, stable economic and political environment over the past few years. However, there has been decline in the economic growth in 2020 onwards. This has been occasioned by the Covid-19 pandemic and geopolitical fragmentations especially the Russia-Ukraine war and the Israeli-Palestinian war.

### Turkana County Economy Growth Trend.



*Source: KNBS*

### Turkana County GCP Trend.



*Source: KNBS.*



## CHAPTER THREE

### COUNTY DEVELOPMENT PRIORITIES FOR THE MEDIUM TERM

#### Introduction

This chapter emphasizes goals and priority programs intended to reflect emerging realities

#### Governance

##### Vision

The hallmark of transformative governance.

##### Mission

To provide transformative leadership for the development of Turkana.

##### Priorities

- To enhance service delivery through strengthen institutional framework for government business coordination; Enhance County profile / branding and visibility; Provision of informed advisory; Enhance implementation of flagship projects; Enhance resource mobilization; Strengthen partnerships; Intergovernmental relations and Promote peace within the county and among neighboring communities through strengthen PPP.

#### Office of the County Attorney

##### Vision:

A leader in advancing the rule of law to guarantee a just, equitable and prosperous county

##### Mission:

To provide quality efficient and fair legal services to the county government.

##### Priorities

- Improve legal compliance and reduce litigation burden; strengthening litigation and legal representation; legal audits and compliance and legislative research

#### Finance and Economic Planning

##### Vision:

To be accountable to the public in providing efficient planning and financial services with the aim of promoting growth, development and prosperity to realize the full potential of Turkana County's economy.

##### Mission:

To promote economic development, good governance, social progress and rising living standards through accountable, economic, efficient, equitable and sustainable management of Turkana County's public finances to advance economic growth, broad-based empowerment, progressive realization of human rights and the elimination of poverty.

#### **Priorities**

- Strengthening Financial Management and Reporting; Policy formulation, Planning, Monitoring and Evaluation and to increase access to ICT and e-government services

#### **Water Services**

##### **Vision**

Water secure County with effective governance structures for improved water service delivery and ensure sustainable development in a clean and healthy environment that promotes sustainable exploitation of mineral resources in Turkana County

##### **Mission**

Equitable access to adequate quality water for sustainable socio-economic development and preservation of the environment.

#### **Priorities**

- Increase access to portable water; Development and expansion of water infrastructure; community participation and water resource management; Rehabilitation and protection of Riparian and degraded catchment areas and water service governance and management.

#### **Health Services and Sanitation**

##### **Vision**

A healthy and productive County

##### **Mission**

Offer high quality and sustainable health services to Turkana County residents and promoting an alcohol and drug free environment.

#### **Priorities**

- The Ministry of Health places a high priority in enhanced Nutrition Services; Increase immunization coverage; Enhance Reproductive Maternal Neonatal and Child and Adolescent Health (RMNCAH) services Strengthen mental health services; Enhance Sanitation & Hygiene Services; Strengthen community health

services ;Enhance disease surveillance and Vector Control Management; Expand and develop health infrastructure ; Strengthen Health records management and human resource capacity; Enhance access to essential Health Products and Technologies Supplies and Enhance universal health coverage.

## Trade, Enterprise Development, Cooperatives, Youth and Gender Affairs

### **Vision**

To be a global leader in promoting trade investment, Industrial and sustainable cooperative sector as well as championing for youth empowerment and a gender equitable society

### **Mission**

To promote the growth of vibrant and profitable cooperatives, financing sustainable SMEs, encouraging fair trading practices and promote youth affairs and affirmative action.

### **Priorities**

- Develop trade and industrial infrastructure; Promotion of Fair trade and consumer protection practices; Enhance access to affordable credit; Strengthen trade and industrial regulations; Strengthen entrepreneurial capacity; Promotion of industrial development and investments; Enhance access to market opportunities; Strengthen Cooperative financing; Develop youth empowerment infrastructure; Capacity enhancement; Strengthen youth representation and coordination; Establish youth and women fund; Strengthen gender empowerment and advocacy; Strengthen coordination and mainstreaming of gender issues; Develop GBV infrastructure; Strengthen legal frameworks for GBV.

## Education, Sports and Social Protection

### **Vision:**

A County with a nationally competitive quality education and training that promotes sports and provides quality of life

### **Mission:**

To provide access to quality Education and training, nurture sports talents for socioeconomic development.

### **Priorities**

- Increase access to quality ECD education; Increase access to quality VTC education; Increase access to social protection services; To enhance sports and talent development and to promote County Library Services.

## Public Service, Administration and Disaster Management

### **Vision**

To be a sector of excellence in the promotion of enabling environment where people of Turkana County enjoy quality service.

### **Mission**

To establish structures that provide conducive and inclusive environment for high productive work force, convenient work place as well as across systems for preparedness, mitigation, prevention, response and recovery from disaster emergencies.

### **Priorities**

- Increase human resource capacity; Strengthen performance management system; Develop infrastructure for service delivery; Enhance awareness and public participation; Strengthen inspectorate services; Strengthen disaster preparedness and management and Enhance emergency response machinery, tools and relief items.

## Infrastructure, Transport and Public Works

### **Vision**

To realize adequate and accessible quality infrastructure, government housing and building, and other Public works for the county.

### **Mission**

To facilitate provision, construction and maintenance of quality infrastructure, government buildings and housing, and other public works for sustainable social economic development.

### **Priorities**

- Improve development of road and transport infrastructure; road maintenance and develop capacity to maintain government buildings regulations and standards.

## Tourism, Culture, Environment, Energy and Natural Resources

### **Vision**

To be globally competitive in tourism, culture, heritage and natural resources preservation and protection

### **Mission**

To promote and facilitate a sustainable and vibrant environment for tourism, culture, heritage and protection of our diverse natural resources.

### **Priorities**

- Promote restoration of degraded sites and afforestation; Strengthen environmental governance and environmental education and awareness Enhance pollution control; Enhance waste management in major urban centres and towns; Enhance environmental research; Enhance climate change adaptation and mitigation measures; Sustainable exploitation of oil and minerals; Strengthen forest conservation and management; Promotion of nature-based value chains; Strengthen wildlife conservation and management; Increase uptake of renewable energy technologies Develop street lighting infrastructure; Strengthen cultural products development and culture infrastructure; Cultural promotion and promotion of Ushanga

## Agriculture, Livestock Development and Fisheries

### **Vision**

To be the leading agent towards the achievement of food security for all, employment creation and income generation and poverty reduction in Turkana County

### **Mission**

To facilitate sustainable development and management of livestock and fisheries resources for food security and socio-economic development and improved livelihood resilience, food and nutrition security through sustainable infrastructure and increased production.

### **Priorities**

- Improve land productivity for crop production, agribusiness, mechanization, agri-nutrition and climate smart; Promote agricultural market linkages agriculture; Reclaim Land and enhance its productivity in order to support both

human and livestock populations; Revitalize existing irrigation schemes while promoting water saving irrigation technologies; Promote sustainable land use practices and environmental conservation; To safeguard human and animal health and improve livestock trade; To Improve livestock production and productivity; Increase fish production on the lake and inland; Promote fish consumption locally and internationally; Revitalize Kalokol fish factory, Naurempu Tannery and Lomidat Abattoir.

## Lands, Physical Planning and Urban Areas Management

### **Vision:**

Provision of efficient and effective Land and Energy administration that promote security of tenure, equitable accessible to land and energy with sustainable utilization of renewable energy sources.

### **Mission**

To develop integrated land and energy development for Turkana County that will Identify the development need, priorities and recommend on that the polices, measures and strategies for sustainable development to provide a spatial Framework to guide sustainable development and manage land for equitable access and ownership and provision of green sustainable energy.

### **Priorities**

- Create enabling environment and institutional efficiency and effectiveness ; To develop spatial plans that will provide spatial framework to guide, coordinate development activities and management of all urban/ towns within the county; To plan for, provide and manage urban infrastructure & services; Provide for land ownership rights/titles for land owners within the county; To establish Digital Land registry infrastructure and facilities; To Formulate the County's Land Policies and Regulations for effective land governance; To promote public participation and inclusiveness on Land management & Governance; To provide Planning and Survey services; To provide low-cost houses in all the sub counties.

## County Assembly

### **Vision**

Leading legislature of excellence in upholding democratic principles, separation of powers and social justice

### **Mission**

Turkana County Assembly Strives to ensure effective representation, legislation, oversight and promotion of equity and equality for the people of Turkana County.

### **Priorities**

- Develop infrastructure; Strengthen structures for public participation and civic education; Increase public awareness on the distinct roles of county assembly and executive; Strengthen capacity of the MCAs and technical staff to effectively legislate, oversight and represent.

## Turkana County Public Service Board

### **Vision**

To be the lead Public Service Board in the provision of a high performing, dynamic and ethical County Public Service.

### **Mission**

To establish and maintain adequate, professional and competent workforce for quality and effective service delivery, realization of County development goals and fostering national unity.

### **Priorities**

- Strengthen human resource and technical capacity; strengthen public service governance.

## Lodwar Municipality

### **Vision**

A transformative and economic prosperous municipality.

### **Mission**

To facilitate socio-economic transformation through creation of a conducive business environment and sustainable use of resources to ensure high quality life.

## **Priorities**

- Establishment of Solid and Liquid waste management; Construction of drainage system to manage storm water; Review of the existing Municipality integrated development plan to capture new development; Upgrading of informal settlements; Construction of bus stops and car parks; Institutionalize management of Municipality; Delineate and provide for recreational areas.

## **Kakuma Municipality**

### **Priorities**

- Employment of municipality staff's; Institutionalize management of municipality; Establishment of Solid and Liquid waste management; Construction of drainage system to manage storm water; Upgrading of informal settlements; Construction of bus stops and car parks; Delineate and provide for recreational areas.



## CHAPTER 4

### BUDGET FRAMEWORK FY 2024/2025

#### Fiscal Framework Summary

49. The fiscal framework for the FY2024/25 and the medium-term budget is based on the Government's policy priorities and macroeconomic policy framework.
50. The County will also continue to prioritize implementation of programmes outlined in the County Integrated Development Plan (CIDP) 2023-2027. Further, the framework prioritizes prudent fiscal policy as a commitment towards sound financial management practices as entrenched in the Public Finance Management Act, 2012.
51. Sustainability, affordability and prioritization will guide programme/project identification and implementation. This will be achieved through spending that is directed towards the most critical needs of the County and well utilized. There will also be increased focus on improvement of both efficiency and productivity of recurrent expenditure. The focus for development expenditure will seek to ensure equitable development, completion of projects on time and align the projects priorities in line with the Governor's Nine Point Agenda. There is need to refocus efforts on key streams, broadening the revenue collection base in order to increase revenue collection through automation of more revenue streams while continually sealing any existing leakages.

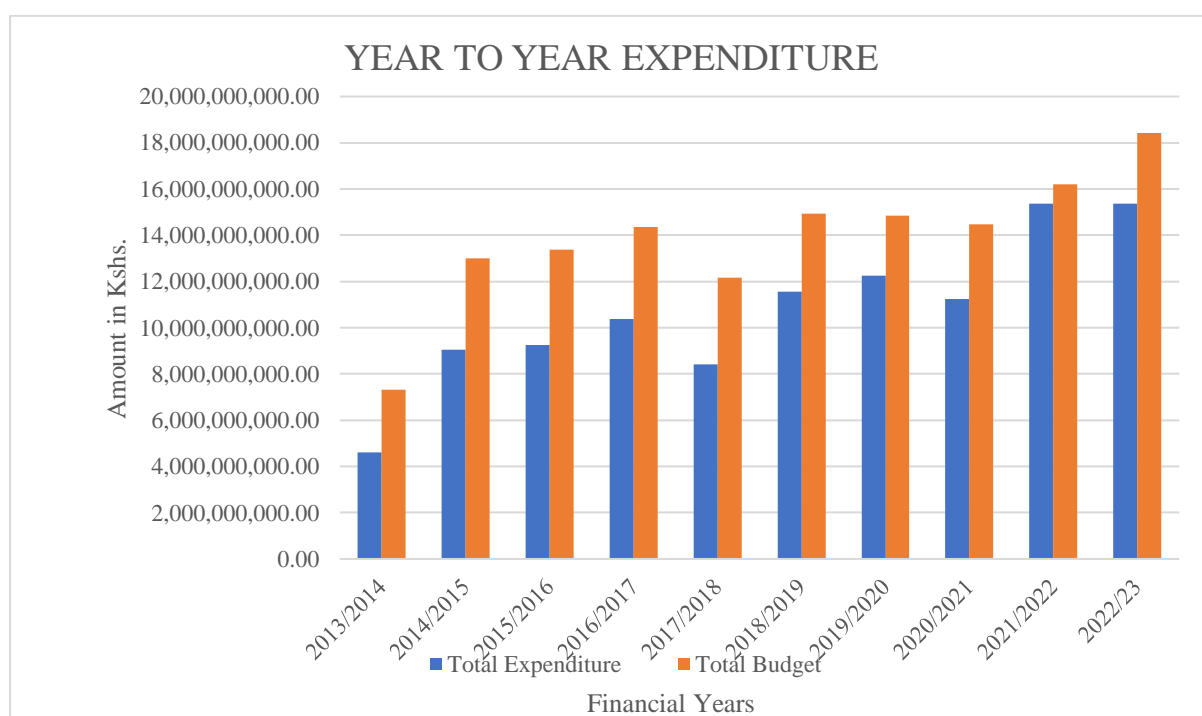
#### Fiscal Performance.

52. The County budget estimates for FY 2022/2023 was **KES. 18,409,129,261** comprising of **KES 12,528,851,157 (68.06%)** as recurrent expenditure and **KES. 5,880,278,104 (31.94%)** being development expenditure.
53. FY 2013/2014 had the least expenditure due to low total county revenue and lack of adequate personnel.

Table 4. 1 :Year to Year Analysis of Budget versus Expenditure

Financial Year	Total Expenditure	Total Budget
2013/2014	4,606,655,178.55	7,324,684,863.90
2014/2015	9,040,611,198.00	12,994,806,146.00
2015/2016	9,239,924,801.00	13,383,307,695.00
2016/2017	10,376,634,361.00	14,365,952,550.43
2017/2018	8,415,946,117.60	12,150,678,594.00
2018/2019	11,558,662,453.00	14,924,810,127.70
2019/2020	12,244,281,504.07	14,842,631,145.02
2020/2021	11,242,158,912.25	14,478,839,126.04
2021/2022	15,357,504,482.25	16,188,835,692.20
2022/2023	15,357,504,482.25	18,409,129,261.19

Figure 4. 1: Year to Year Analysis of Budget versus Expenditure



Source: Turkana CBROP 2023

54. The total revenue realized was KES. 18,263,349,137.49 which was 99.21 per cent of the projected revenue targets. Equitable share amounted to KES. 12,609,305,994.00, the total receipts from conditional grants cumulatively amounted at KES. 432,156,229.23 while the revenue collected locally amounted to KES. 190,501,861. The balance carried forward available at the County Revenue Fund Account was KES. 5,031,385,053.31 which comprised of KES.

4,696,209,337.13 as Equitable Share from FY 2021/2022 and KES. 335,175,716.18 as the conditional grants carried forward.

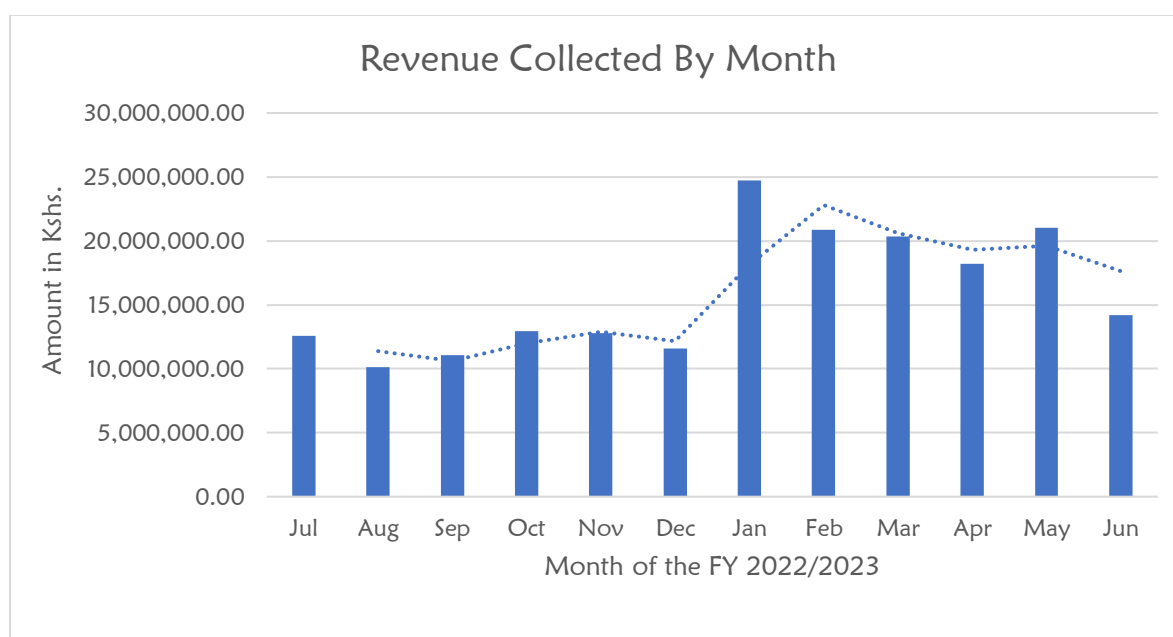
55. The unrealized revenue was KES. 145,780,123 representing 0.79 percent. Unrealized conditional grants amounted to KES. 138,281,984 and unrealized Own Source Revenue amounted KES. 7,498,139. It is imperative to note that in the history of devotion the entire equitable share for the year was received within the year though the June disbursement was received late resulting into late payments of suppliers and contractors.

**Table 4. 2: Total Own Source Revenue Collection for Turkana County for FY 2022/2023**

Month	Amount Collected in Kshs.	Cumulative Collections
Jul	12,593,805.80	12,593,805.80
Aug	10,132,572.15	22,726,377.95
Sep	11,082,897.50	33,809,275.45
Oct	12,965,723.65	46,774,999.10
Nov	12,762,766.65	59,537,765.75
Dec	11,566,478.40	71,104,244.15
Jan	24,727,861.35	95,832,105.50
Feb	20,870,264.00	116,702,369.50
Mar	20,348,909.00	137,051,278.50
Apr	18,209,985.00	155,261,263.50
May	21,033,328.00	176,294,591.50
Jun	14,207,269.45	190,501,860.95
<b>Total Collections for FY 2022/2023</b>		<b>190,501,860.95</b>

*Source: Revenue Directorate, Turkana County*

Figure 4.2: Monthly Analysis of OSR



Source: Analysis by Directorate of Budget, Turkana County

Table 4. 3: FY 2022/2023 OSR Collection by Stream

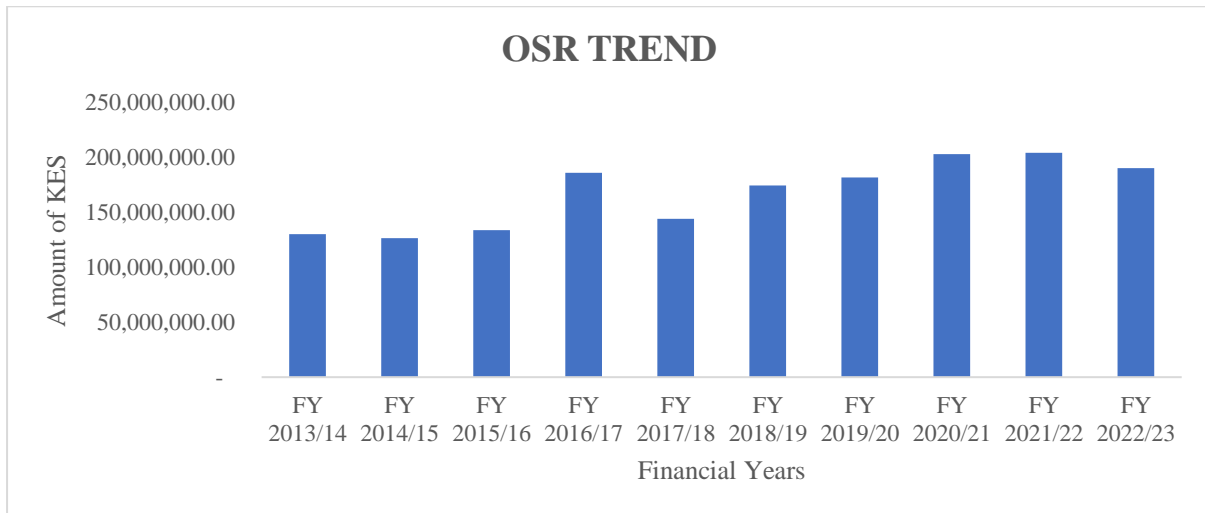
REVENUE STREAM	Amount Collected in Kshs.	%
SINGLE BUSINESS PERMIT(Application fee, renewal, penalties/interest, Arrears)	46,860,855	24.6%
ROYALTY-CESS( Murram, hardcore sand, ballast, Exploitation)	12,526,221	6.6%
CESS(Agricultural, Transport ,Hide & skin, charcoal cess, firewood, miraa cess, scrap metal,Fish)	72,790,386	38.2%
MARKET FEE(Barter, entry fee/offloading, hawking,)	8,247,840	4.3%
SLAUGHTER/AUCTION FEE(Small and Big animals)	9,177,580	4.8%
ADVERTISEMENT(Branding, Billboard, Sign post, sign boards, roadshows, banners, posters, tent, street pole/clock advertising, Neon, others)	5,098,883	2.7%
PARKING FEE (Street parking,Monthly stickers,motorbike fees,registration fees,reserved parking,bus park fees and others)	2,961,510	1.6%
TRANSPORT OPERATION FEE -Entry/Exit (Taxi, Bodaboda, Matatu, Canter, Lorry, and buses)	249,660	0.1%
LIQUOR LICENCES(Liquor License and Application Fee )	-	0.0%
LAND SURVEY/APPLICATION/ BUILDING APPROVAL(Land penalties and interest/arrears)	7,212,740	3.8%

REVENUE STREAM	Amount Collected in Kshs.	%
PROPERTY RENT/KIOSKS/STALLS(County Housing,Plot Rent,Tenants Agreement,Transfer of property)	3,158,000	1.7%
PUBLIC HEALTH SERVICES(Inspection of building/institutions,hygiene licence,vaccination,medical examination,sanitation inspection for schools,permits,fumigation)	2,214,970	1.2%
ADMINISTRATION CONTROL FEES AND CHARGES(Fire Services,Betting Levy,others)	22,000	0.0%
OTHER FEES PENALTIES AND FORFEITURES-Impounding fees,Towing Fees and Others	3,912,390	2.1%
PARK FEES-Lodge Tarriffs and Levis,Park Entry fees,filming and photography fees,camping fees,balloon landing fees,others	209,000	0.1%
CONSERVANCY ADMINISTRATION-Refuse disposal,Dumpsite,Sewerage,Sale of seedlings,public cemetery,disposal of carcasses,noise control,others	262,280	0.1%
CORPORATES	10,500,101	5.5%
HIRE OF COUNTY ASSETS-Agricultural Mechanisms Services,Hire of Machines and Equipments	1,000	0.0%
PHYSICAL PLANNING AND DEVELOPMENT(Sale of county planning documents,change of user,building plans approval,signposts,occupational permits,enforcement/demolition,,hoarding fees)	2,451,800	1.3%
MISCELLENOUS RECIEPTS-Dividends, Interest, Commission,	20,000	0.0%
DONATIONS AND GRANTS NOT RECEIVED THROUGH CRF (Donations and Grants Based on Source.	-	0.0%
SINGLE BUSINESS PERMIT - Refugees	2,553,125	1.3%
WEIGHTS AND MEASURES	71,520	0.0%
<b>TOTAL</b>	<b>190,501,861</b>	<b>100.0%</b>

*Source: Directorate of Revenue, Turkana County*

## Analysis of Revenue Collection Per Year

Figure 4. 3: Analysis of OSR Collection per year



Source: Analysis by Directorate of Budget, Turkana County

## County Exchequer Releases

Table 4. 4: FY 2022/2023 County Revenue Fund Receipts

Period (2022/2023)	Quarter 1 (Kshs.)	Quarter 2 (Kshs.)	Quarter 3 (Kshs.)	Quarter 4 (Kshs.)	Total (Kshs.)
County Executive -Rec	727,450,650	3,316,400,248	3,509,730,529	3,710,790,167	11,264,371,594
County Executive -Dev	-	414,638,251	92,259,859	2,603,750,851	3,110,648,961
County Assembly -Rec	75,160,737	255,338,260	229,086,771	374,441,030	934,026,798
County Assembly -Dev	-	15,138,504	14,980,500	42,816,931	72,935,935
Special Purpose A/c (Specify)	-	-	119,464,530	234,802,810	354,267,340
<b>Total</b>	<b>802,611,387</b>	<b>4,001,515,263</b>	<b>3,965,522,189</b>	<b>6,966,601,789</b>	<b>15,736,250,628</b>

Source: Turkana County Treasury

56. The total CRF Account releases amounted to KES. 15,736,250,628 that were transferred to various accounts of the spending entities. The County Executive received a total of KES. 14,375,020,555, the County Assembly received KES. 1,006,962,733 while KES. 354,267,340 were released to Special Purpose accounts for Conditional Grants.

57. The County Executive received KES. 11,264,371,594 for the recurrent expenditure and KES. 3,110,648,961 for the development expenditure. The County Assembly received KES. 934,026,798 for recurrent expenditure and KES. 72,935,935 for development expenditure. The fourth quarter had the highest CRF releases of KES. 6,966,601,789 while the first quarter had the least CRF releases of KES. 802,611,387.

### Absorption rates

58. In the period under review, the total county expenditure including the County Assembly expenditure stood at KES 15,357,504,482.25 representing an aggregate absorption rate of 83 per cent of the revised budget estimates.

59. Public Service, Administration and Disaster Management incurred the highest expenditure of KES. 5,859,316,170.50, majorly driven by spending in personnel emoluments, staff benefits and purchases of humanitarian relief food among other expenditure items, registering an average absorption rate of 107%. Lodwar Municipality had the least expenditure at 26 per cent.

Table 4.5: FY 2022/2023 Expenditure by Entity and Category

Department	Annual Budget(1)	Total Expenditure (2) Year-To-Date	Variance (3)	Absorption
			(2-1)	Rate(%) (4)
Governance	769,245,836.00	502,855,421.50	-266,390,415	65%
Office of the Deputy Governor	56,151,658.00	37,848,006.05	-18,303,652	67%
County Attorney	155,703,316.00	123,865,222.40	-31,838,094	80%
Finance and Economic Planning	3,335,446,759.78	3,345,730,189.70	10,283,430	100%
Water Services, Environment and Mineral Resources	919,105,969.00	526,101,029.10	-393,004,940	57%
Health & Sanitation Services	1,609,864,211.75	812,333,725.45	-797,530,486	50%
Trade, Gender and Youth Affairs	588,954,068.00	503,284,504.35	-85,669,564	85%
Education, Sports and Social Protection	1,177,985,410.00	766,622,402.40	-411,363,008	65%
Public Service, Administration. & Disaster Management	5,481,462,952.60	5,859,316,170.50	377,853,218	107%
Infrastructure Transport & Public Works	636,241,986.00	468,649,053.05	-167,592,933	74%
Agriculture, Pastoral Economy & Fisheries	1,361,577,848.68	762,699,206.15	-598,878,643	56%
Tourism, Culture and Natural Resources	401,910,956.00	327,673,152.15	-74,237,804	82%
Lands, Energy, Housing & Urban Areas Mgt.	224,765,453.00	107,173,783.95	-117,591,669	48%
County Public Service Board	160,527,898.30	132,732,487.70	-27,795,411	83%
County Assembly	1,249,468,006.45	1,006,962,731.35	-242,505,275	81%
Lodwar Municipality	280,716,931.63	73,657,396.45	-207,059,535	26%
<b>TOTAL</b>	<b>18,409,129,261.19</b>	<b>15,357,504,482.25</b>	<b>-3,051,624,779</b>	<b>83%</b>

Source: Turkana County Treasury

### Proposed Vertical Division of Revenue for FY 2024/25

60. Based on ordinary revenue projection of Ksh 2,948.1 billion in FY 2024/25, it is proposed that Ksh 2,549.1 billion be allocated to National Government, Ksh 391.1 billion to County Governments as equitable revenue share and Ksh 7.87 billion to the Equalization Fund. The National Treasury proposes to further allocate Ksh 3.53 billion to the Equalization Fund in FY 2024/25 as partial payment to arrears for Equalization Fund. **Table 4.6** shows the computation of the equitable share to County Governments for the FY 2019/20 to FY 2024/25.

61. The allocation to County Governments' equitable revenue share of Ksh 391.1 billion



in FY 2024/25 is informed by the following prevailing circumstances:

- a. The implementation of the fiscal consolidation plan by the Government which is aimed at reducing the fiscal deficit inclusive of grants from 5.6 percent of GDP in FY 2022/23 to 4.9 percent of GDP in FY 2023/24, and further to 3.9 percent of the GDP in FY 2024/25. In this regard, there is need for continuous rationalization of expenditures by eliminating non-core expenditures while improving efficiency in development projects implementation so as to contain expenditure growth, stabilize debt and reduce debt vulnerabilities;
- b. The National Government continues to solely bear shortfalls in revenue in any given financial year. However, County Governments continue to receive their full allocation despite the budget cuts affecting the National Government entities.
- c. Increased expenditures for National Government for purposes of debt servicing coupled with a weakening shilling against the dollar;
- d. Low ordinary revenue collections attributed to the ongoing geopolitical shocks. This includes the Russia-Ukraine war and the US Federal Reserve interest rate hike which has negatively affected the dollar and the international debt market; and
- e. The proposed equitable share of Ksh 391.1 billion in the FY 2024/25 is equivalent to 24.86 percent of the actual revenues raised nationally, which is in compliance with the Article 203(2) of the Constitution.

S/NO.	Details	Financial Years			
		Approved	BPS Projection		
		2023/24	2024/25	2025/26	2026/27
1.0	National Government	2,464,474.4	2,511,463.6	2,733,098.4	2,994,685.9
	Executive	2,400,067.0	2,438,939.0	2,662,848.9	2,918,504.4
	Parliament	40,742.0	41,623.4	43,168.3	44,777.7
	Judiciary	22,784.0	23,690.3	27,081.1	31,403.8
2.0	Consolidated Fund Services	1,131,650.1	1,241,151.7	1,279,212.4	1,351,034.5
3.0	County Government	385,424.6	391,117.1	415,591.0	515,051.0
	<b>Total.....Kshs.</b>	<b>3,981,549.0</b>	<b>4,143,732.3</b>	<b>4,427,901.8</b>	<b>4,860,771.4</b>

Source: The National Treasury

## Horizontal Division of Revenue among Counties

62. Horizontal allocation of revenue among the County Governments for FY 2024/25 is based on the Third Basis of revenue sharing which was considered and approved

by Parliament in September, 2020. The third basis takes into account the following parameters:

- i. Population (18 percent);
- ii. Health Index (17 percent);
- iii. Agriculture Index (10 percent);
- iv. Urban Index (5 percent);
- v. Poverty Index (14 percent);
- vi. Land Area Index (8 percent);
- vii. Roads Index (8 percent); and
- viii. Basic Share Index (20 percent).

County	FY 2022/23 Actual OSR Collection (Ksh)	FY 2022/23 AIA (Ksh)	Other OSR FY 2022/23	Total FY 2022/23 OSR Collection (Including A-i-A) (Kshs)
Baringo	313,351,637	-	-	313,351,637
Bomet	242,395,023	-	-	242,395,023
Bungoma	379,716,358	797,606,548	-	1,177,322,906
Busia	201,772,364	142,150,611	-	343,922,975
Elgeyo Marakwet	217,350,490	-	-	217,350,490
Embu	383,178,337	295,460,000	-	678,638,337
Garissa	81,361,298	61,130,000	-	142,491,298
Homa Bay	491,496,550	-	-	491,496,550
Isiolo	151,805,623	894,555	-	152,700,178
Kajiado	875,281,130	-	-	875,281,130
Kakamega	1,309,679,900	-	-	1,309,679,900
Kericho	501,354,545	-	-	501,354,545
Kiambu	2,424,634,382	1,162,647,728	-	3,587,282,110
Kilifi	661,686,660	-	-	661,686,660
Kirinyaga	399,321,046	187,339,593	-	586,660,639
Kisii	413,988,597	563,229,532	-	977,218,129
Kisumu	731,449,033	422,015,272	-	1,153,464,305
Kitui	464,354,467	-	-	464,354,467
Kwale	392,952,872	-	-	392,952,872
Laikipia	504,274,788	475,888,673	-	980,163,461
Lamu	156,907,612	-	-	156,907,612
Machakos	1,429,791,260	-	-	1,429,791,260
Makueni	418,752,940	472,843,046	-	891,595,986
Mandera	122,528,934	-	-	122,528,934
Marsabit	58,565,723	74,980,000	-	133,545,723
Meru	418,801,954	317,884,152	14,300,484	750,986,590
Migori	406,364,909	-	-	406,364,909
Mombasa	3,998,628,848	-	-	3,998,628,848
Murang'a	534,416,925	123,750,039	-	658,166,964
Nairobi City	10,237,263,780	241,552,546	-	10,478,816,326
Nakuru	1,611,062,682	1,519,361,041	-	3,130,423,723
Nandi	200,737,628	-	-	200,737,628
Narok	3,061,007,640	-	-	3,061,007,640
Nyamira	113,484,901	171,113,720	-	284,598,621
Nyandarua	505,913,306	-	-	505,913,306
Nyeri	610,656,883	469,530,000	-	1,080,186,883
Samburu	226,516,961	-	429,707,684	656,224,645
Siaya	402,229,607	105,812,055	-	508,041,662
Taita Taveta	265,254,255	161,118,235	-	426,372,490
Tana River	59,173,171	-	-	59,173,171
Tharaka Nithi	164,200,787	122,536,863	-	286,737,650
Trans Nzoia	267,760,051	209,520,518	574,892,612	1,052,173,181
Turkana	177,717,811	-	-	177,717,811
Uasin Gishu	936,606,563	45,440,000	-	982,046,563
Vihiga	108,347,382	133,002,807	-	241,350,189
Wajir	46,746,101	-	-	46,746,101
West Pokot	128,195,210	-	-	128,195,210
	<b>37,809,038,924</b>	<b>8,276,807,534</b>	<b>1,018,900,780</b>	<b>47,104,747,238</b>

Source: 2024 Budget Policy Paper

Table 4.6: MTEF Projection of Revenue by Source for Turkana County

REVENUE BASKET	
Source	Amount (Kshs.)
Equitable Share	13,341,263,169.91
Own Source Revenue	320,000,000.00
Conditional Grants	1,039,889,529.15
<b>TOTAL REVENUE</b>	<b>14,701,152,699.06</b>

Source: 2024 BPS, CGAAB and Turkana County Directorate of Revenue

63. The county total revenue projections for the FY 2024/25 amounts to Kshs 14,701,152,699.06 which includes the equitable share, conditional grants and local revenue. Based on the 2024 Budget Policy Statement, the County is expected to receive Kshs 13,341,263,169.91 as equitable share, Kshs. 1,039,889,529.15 as conditional grants based on the County Government Additional Allocation Bill (CGAAB) which is already in the public domain and county own revenue sources are estimated to be Kshs 320,000,000 which will be achieved through improved administration and supervision and expanding the tax base. In the medium term, 91 per cent of the county revenues will be financed by the equitable share, 7 per cent by the conditional grants and 2 per cent by county own revenue sources.

Table 4.9: Own Source Revenue Projections per Stream

Revenue Stream	Targets For FY 2024-25
Cess	70,542,840.00
Transport Operation Fee	2,801,450.00
Slaughter/Auction Fee	19,081,300.00
Advertisement	3,146,200.00
Parking Fee	4,600,560.00
Land Survey/Application/ Buildingapproval Fee	8,593,550.00
House Rent/Kiosks/Stalls	1,340,000.00
Royalty	18,184,000.00
Corporates	12,860,020.00
Liquor Licences	5,000,000.00
HEALTH (Public Health & Cost Sharing)	4,000,000.00
Single Business Permit	37,850,080.00
Market Fee	17,000,000.00
Hire Of Ounty Machines And Equipment	18,000,000.00
Weights And Measures	3,000,000.00
Trade Fair	4,000,000.00
Other Fees And Charges	2,000,000.00

Revenue Stream	Targets For Fy 2024-25
Environment	1,500,000.00
Charcoal Cess/Permits	3,500,000.00
Sbp Mass Collection Kakuma Refugee Camp	4,000,000.00
Lcrh	70,000,000.00
Other Sub County Hospitals	9,000,000.00
<b>TOTAL</b>	<b>320,000,000.00</b>

#### Criteria for the Determination of Ceilings for Departments

**64.** For the purposes of working out a formular for the ceilings, expenditure ceilings have broadly been categorised into Mandatory and Net Sharable ceilings.

**65. Mandatory Expenditure ceilings** are expenditure allocations for both none discretionary and discretionary items such as First Charge to the revenue basket, allocations to Public Funds and Other Critical needs required to run government. The funds proposed for allocation to these expenditure items are deducted first from the expected total revenue, ring fenced and form part of the expenditure ceilings of departments to which these expenditure items fall.

**66. First Charge Expenditure Ceilings:** The following expenditure items as per **Annex 2a** below have been categorised as first charge ceilings to the expected revenue. The total amount for this category is **KES 6,939,081,411**

**67. Public Funds:** The total ceiling for the current ongoing public funds is **KES 745,000,000** as shown in **Annex 2b** below.

**68. Marching Funds for Conditional Grants:** These are allocations contributed by both the County Government and the development partners to fund mutually agreed projects. The total proposed conditional grants matching funds contributions from both the County Government and development partners including the National Government is **KES 394,077,956.15** and **KES 1,039,889,529.15** respectively as listed in **Annex 2c** and **2d**.

**69. Allocation for provision of critical public goods and services:** These are proposed allocations for the provision of very critical public goods and services. The total proposed ceilings for this category of expenditure is **KES 1,229,370,710.85** as listed in **Annex 2e** below.

**70. Ward and Flagship Development Projects Allocation:** In total **KES 2,608,985,123** excluding development conditional grants is allocated for development projects as

listed in **Annex 2f** below. Each of the 30 wards in the 11 subcounties is allocated **KES 50M** for ward based development projects identified and ranked by the community through public participation. The lists and the ranks for these projects are provided **Annex 4** below. We have an allocation of **KES 190M** for an ongoing Lodwar Level 5 II Hospital flagship project and allocations to some ministries listed in **Annex 2f** for key projects which may not be identified and funded by the ward development allocations.

**71. O&M for Departments:** The departmental operations and maintenance allocation as shown in **Annex 2g** below amounting to **KES 1,744,747,968** was arrived at net after allocation of funds to the aforementioned (in sections 66, 67, 68, 69 and 70). These funds are available for operations and maintenance and allocated to all County Entities as listed in **Annex 2g**.

### **Departmental Ceilings**

**72.** The proposed departmental ceilings for the FY 2024/25 is per **Annex 3** below. The proposed ceilings are broadly categorized into Recurrent **Kshs. 10,122,443,342 (68.9%)** and Development **Kshs. 4,578,709,357 (31.1%)**. The specific departmental ceilings are majorly recurrent and some development based on the critical programmes in a number of departments. The other development ceilings will be arrived after the identified projects in the public participation have been costed.

## CHAPTER FIVE

### FISCAL FRAMEWORK, 2024

#### **Fiscal Implications**

- 73.** This County Fiscal Strategy Paper (CSFP) 2024 focuses broadly on socio-economic issues as outlined in the CIDP III and ADP 2024/25. These priorities will be addressed through the implementation of the Governor's 9 Point Agenda.
- 74.** The County Government has achieved tremendous milestones in development since the inception of devolution. The government will take stock of these milestones and invest optimally on various priorities as espoused in the Governor's 9 Point Agenda with the view of improving the lives of the residents of Turkana County.
- 75.** The Budget Policy Statement for the year 2024/25 has been prepared based on the framework of Bottom-up Economic Transformation Agenda (BETA). It sets out the Kenya Kwanza's priority programs, policies and reforms to be implemented in the Medium-Term Expenditure Framework (MTEF). The 2024 BPS comes at a time when the National Government is finalizing the preparation of the Fourth Medium-Term Plan (2023-2027) of the Kenya Vision 2030 that will prioritize implementation of economic recovery strategies of the new Administration to reposition the economy on a steady, inclusive and sustainable growth trajectory. Therefore, the Turkana County CFSP 2024 has been aligned to these broad pillars.
- 76.** The County Government has achieved milestones in development for the past ten years. The government will strategize and invest maximally on various priorities like wealth creation, livelihood, and provide access to capital to reduce unemployment in the county.

#### **Fiscal Responsibility**

- 77.** The PFM Act, 2012 stipulates the following guidelines on resource allocation of available resources:
- i.** the approved expenditure of a County Assembly and the County Executive will be allocated as per senate's recommendations;
  - ii.** the County Government wages shall be contained at thirty-five (35) percent of the county government total revenue in the medium term; and

- iii. at least 30 percent of the total county government budget should be allocated for development expenditure

### **Compliance with Fiscal Responsibility Principles**

78. The county government will adopt a balanced budget for FY 2024/2025 and observe the ceilings both for the County Assembly and County Executive as per the Commission on Revenue Allocation advisory. Should there be any deficit in the budget, the county government will take prudent measures to reduce appropriations or increase revenues with minimal effects on public service delivery.
79. There is glaring expenditure pressures related to the rising wage bill resulting from personnel emoluments. The wage bill for the county executive is projected to be Ksh. 5 Billion which is 34 percent of the total budget that is within the legal threshold of 35 percent.
80. The development budget allocation for the FY 2024/25 has been proposed at 30 percent of the total revenue which is in line with fiscal responsibility principle. The FY 2024/25 budget will be supported with relevant legislative frameworks which embrace completion of stalled and on-going projects to enable the County Government implement critical programmes that will accelerate socioeconomic development.

### **External Financing**

81. The County Government of Turkana has promoted development partners relationships in order to support Key Sectors (Health, Agriculture, Water and Education). Under this unified effort, UNHCR is committed to support KISEDIP project in Turkana west. The County also partners with the national Government in the implementation of the Kenya Urban Support Programme (KUSP). UNICEF and other partners like Save the Children, EGPAF have been on the forefront in supporting health programmes geared towards improving Child and Maternal Health Care.

### **Fiscal Structural Reforms**

82. The County Government of Turkana has implemented measures to increase and



meet revenue targets through automation of revenue systems to enable the County to implement its development agenda.

- 83.** The County has fully adopted the Integrated Financial Management System (IFMIS) on payment and procurement processes to improve efficiency and effectiveness on financial matters. The County Government of Turkana uses e-sourcing to procure goods and services.
- 84.** Resources will be allocated based on realistic outcomes and achievable results. Priority will be given to completion of all ongoing projects, deferred projects and settlement of accumulated pending bills. Flagship and high impact projects in food security, water and health services will be undertaken in FY 2024/2025 budget in strict compliance with Public Investments Management guidelines (PIM) to increase efficiency and effectiveness of public spending.
- 85.** The County Government will also strive to ensure there is efficient and effective execution of the budget. This will be made possible through expenditure tracking and taking corrective measures on any deviations and instilling strong internal controls on expenditure. To achieve value for money there is need to strengthen audit function through continuous review of audit risks and periodic monitoring and evaluation of projects and programmes.

## **Risks**

- 86.** Delayed cash flows and low absorption rate. The low budget absorption rate is necessitated by delayed transfers from national Treasury. When this happens, implementation of activities is hampered. Over reliance on National Government transfers is one of the financial risks that undermines the budget implementation during the financial year.
- 87.** High expenditure on personnel emoluments contrary to Regulation 25 (1) (b) of the Public Finance Management (County Governments) Regulations, 2015 that sets the limit of the County Government's expenditure on wages and benefits at 35 percent of the County's total revenue. Deliberate measures have to be taken to contain the ballooning wage bill.
- 88.** Turkana County Government continues to report high levels of pending bills that

remain unpaid and have a negative impact on the business community as well as the economy in general. There is need to revamp Contract Management Committees that track the project implementation progress and ensure that all projects are completed within the contractual period to enable payment of such works within the financial year.

89. Low actual development expenditure which is not in line with the County Governments approved budgets and contrary to Section 107 (2) (b) of the Public Finance Management (PFM) Act, 2012, that provides that over the medium term, a minimum of 30 percent of the County Government budget shall be spent on the development expenditure.

### **OSR Shortfall**

90. Challenges continue to hamper full realization of internal revenue targets towards financing the budget leading to revision of revenue targets every year resulting to low implementation of programs and projects.
91. In this regard, the government will enhance revenue mobilization; by finalizing revenue automation project through system integration, networking and acquisition of relevant equipment e.g. POS machines and computers. Finally enhancing enforcement mechanisms, identification of new revenue streams and improvement of service delivery.

## ANNEXURES

### Annex 1: Revenue Summary

Source	Amount (Kshs.)
Equitable Share	13,341,263,169.91
Own Source Revenue	320,000,000.00
Conditional Grants	1,039,889,529.15
<b>Total Revenue</b>	<b>14,701,152,699.06</b>

### Annex 2a: First Charge

Item	Entity	Recurrent	Development	Total Expenditure
County Assembly Ceiling	County Assembly	917,835,000.00	95,000,000.00	1,012,835,000.00
Personnel Emoluments	Public Service, Administration and Disaster Management	4,885,000,000.00		4,885,000,000.00
Staff Medical Cover	Public Service, Administration and Disaster Management	315,000,000.00		315,000,000.00
Group Personal Insurance	Public Service, Administration and Disaster Management	108,000,000.00		108,000,000.00
Pending Bills	Finance and Economic Planning		618,246,411.00	618,246,411.00
<b>Total</b>		<b>6,225,835,000.00</b>	<b>713,246,411.00</b>	<b>6,939,081,411.00</b>

### Annex 2b: County Public Funds

Item	Entity	Recurrent	Development	Total Expenditure
Emergency Fund	Finance and Economic Planning	100,000,000.00		100,000,000.00
Youth & Women Empowerment Fund	Trade, Gender and Youth Affairs		20,000,000.00	20,000,000.00
Skills Development Fund	Education, Sports and Social Protection	535,000,000.00		535,000,000.00
Cooperatives Development Fund	Trade, Gender and Youth Affairs		90,000,000.00	90,000,000.00
<b>Total</b>		<b>635,000,000.00</b>	<b>110,000,000.00</b>	<b>745,000,000.00</b>

## Annex 2c: County Government Matching Funds for Conditional Grants

Item	Entity	Recurrent	Development	Total Expenditure
FLOCCA	Tourism, Culture, Natural Resources and Climate Change		120,000,000.00	120,000,000.00
DANIDA(Primary Health Care)	Health Services and Sanitation	29,000,000.00		29,000,000.00
DRPNK( Drought Resilience Programme)	Agriculture, Pastoral Economy and Fisheries		26,910,000.00	26,910,000.00
ASDSP-KABDP	Agriculture, Pastoral Economy and Fisheries		10,000,000.00	10,000,000.00
Community Health Promoters	Health Services and Sanitation	58,167,956.15	-	58,167,956.15
K-WASH World Bank Programme	Water Services		100,000,000.00	100,000,000.00
Construction Of A Modern Stadium	Education, Sports and Social Protection		50,000,000.00	50,000,000.00
<b>TOTAL</b>		<b>87,167,956.15</b>	<b>306,910,000.00</b>	<b>394,077,956.15</b>

## Annex 2d: Development Partners Conditional Grants

Conditional Grants	Entity	Recurrent	Development	Total Expenditure
Roads Maintenance Fuel Levy	Roads, Transport and Public Works		251,956,760.00	251,956,760.00
Community Health Promoters	Health Services and Sanitation	58,167,956.15		58,167,956.15
DANIDA (Primary Health Care	Health Services and Sanitation	16,233,750.00		16,233,750.00
ELRP (Emergency Locust Response Project)	Agriculture, Pastoral Economy and Fisheries	-	142,500,000.00	142,500,000.00
FSRP (Food Systems Resilience Project)	Agriculture, Pastoral Economy and Fisheries	-	173,076,923.00	173,076,923.00
DRPNK (Drought Resilience Programme)	Agriculture, Pastoral Economy and Fisheries	-	319,534,140.00	319,534,140.00
UNFPA	Health Services and Sanitation	5,920,000.00		5,920,000.00
KDSP II	Public Service, Administration and Disaster Management		37,500,000.00	37,500,000.00
KUSP-UIG	Lands, Physical Planning and Urban Development	35,000,000.00		35,000,000.00
<b>Total</b>		<b>115,321,706.15</b>	<b>924,567,823.00</b>	<b>1,039,889,529.15</b>

## Annex 2e: Critical Needs Allocation

Item	Entity	Recurrent	Development	Total Expenditure
Emergency Relief Food Allocation	Public Service, Administration and Disaster Management	550,000,000.00		550,000,000.00
Medical Supplies	Health Services and Sanitation	280,728,043.85	-	280,728,043.85
Food & Rations For Patients	Health Services and Sanitation	110,200,000.00		110,200,000.00
Referral Medical Services	Health Services and Sanitation	33,000,000.00		33,000,000.00
Public Health Emergency Response	Health Services and Sanitation	9,000,000.00		9,000,000.00
School Feeding-Ecde Food	Education, Sports and Social Protection	81,000,000.00		81,000,000.00
Food And Rations For Child Rescue Centres	Education, Sports and Social Protection	18,000,000.00		18,000,000.00
Motor Vehicles Insurance	Finance and Economic Planning	36,000,000.00		36,000,000.00
Turkana Cultural Festival	Tourism, Culture, Natural Resources and Climate Change	50,000,000.00		50,000,000.00
Moru-Ata-Nayece	Tourism, Culture, Natural Resources and Climate Change	30,000,000.00		30,000,000.00
Lokiriama Peace Accord	Tourism, Culture, Natural Resources and Climate Change	31,442,667.00		31,442,667.00
<b>TOTAL</b>		<b>1,229,370,710.85</b>	<b>-</b>	<b>1,229,370,710.85</b>

## Annex 2f: Wards and Flagship Projects Allocation

Item	Entity	Recurrent	Development	Total Expenditure
Lodwar Level 6 Hospital	Health Services And Sanitation		190,000,000	190,000,000
Kachelanga Peace Resettlement Scheme	Governance		15,000,000	15,000,000
Nadome Peace Resettlement Scheme	Governance		20,000,000	20,000,000
Ward Development Allocation			1,500,000,000	1,500,000,000
Water Development Allocation	Water Services		160,000,000	160,000,000
Agriculture,Livestock And Fisheries Development Allocation	Agriculture, Pastoral Economy And Fisheries		88,985,123	88,985,123
Amana-Emoit Irrigation Scheme-Lokiriama Ward	Agriculture, Pastoral Economy And Fisheries		15,000,000	15,000,000
Nakinomet Irrigation Sheme Kaaleng Kaikor Ward	Agriculture, Pastoral Economy And Fisheries		15,000,000	15,000,000
Asinyono Irrigation Scheme Songot Ward	Agriculture, Pastoral Economy And Fisheries		15,000,000	15,000,000
Nadunga Irrigation Scheme Kaeris Ward	Agriculture, Pastoral Economy And Fisheries		15,000,000	15,000,000
Elelea Irrigation Scheme Katilia Ward	Agriculture, Pastoral Economy And Fisheries		20,000,000	20,000,000
Kabulokor Irrigation Scheme Turkwel Ward	Agriculture, Pastoral Economy And Fisheries		15,000,000	15,000,000
Roads Development Allocation 3 Km Bitumen Road	Roads, Transport And Public Works		210,000,000	210,000,000
Lands,Physical Planning & Urban Development Allocation	Lands, Physical Planning And Urban Development		50,000,000	50,000,000
Lands Beautification Programme	Lands, Physical Planning And Urban Development		30,000,000	30,000,000
Tree Planting And Afforestation At Kanamkemer Ward	Tourism, Culture, Natural Resources And Climate Change		30,000,000	30,000,000
Sports And Athletics Promotion	Education, Sports And Social Protection	40,000,000		40,000,000
Construction Of Ministry Education, Sports And Social Protection Head Quarters	Education, Sports And Social Protection		20,000,000	20,000,000
Construction Of Gender And Youth Affairs Offices	Trade, Gender And Youth Affairs		10,000,000	10,000,000
Completion Of Carlifornia Mkt	Trade, Gender And Youth Affairs		20,000,000	20,000,000
Lokiriama Revenue Centre	Finance And Economic Planning		10,000,000	10,000,000



Item	Entity	Recurrent	Development	Total Expenditure
Moru - Ata -Nayeche Water Piping And Construction Of Cultural Site	Tourism, Culture, Natural Resources And Climate Change		15,000,000	15,000,000
Completion Of Biashara Centre	Trade, Gender And Youth Affairs		25,000,000	25,000,000
Purchase Of Three Ambulances	Health Services And Sanitation	45,000,000		45,000,000
Construction Of A Lapidary	Tourism, Culture, Natural Resources And Climate Change		35,000,000	35,000,000
<b>Total</b>		<b>85,000,000</b>	<b>2,523,985,123</b>	<b>2,608,985,123</b>

## Annex 2g: Operation and Maintenance (O&M) for Departments

VOTE	Amount
Governance	290,000,000.00
Office of the Deputy Governor	30,895,153.27
Liaison Office Nairobi	20,895,153.27
County Attorney	85,895,153.27
County Secretary Office	20,895,153.27
Finance and Economic Planning	170,895,153.27
Water Services	60,895,153.27
Health Services and Sanitation	190,799,153.27
Trade, Gender and Youth Affairs	55,895,153.27
Education, Sports and Social Protection	67,895,153.27
Public Service, Administration. & Disaster Management	155,799,153.27
Roads, Transport & Public Works	83,895,153.27
Agriculture, Livestock Development and Fisheries	110,895,153.27
Tourism, Culture, Natural Resources and Climate Change	94,452,486.27
Lands, Physical Planning and Urban Development	50,895,183.27
County Public Service Board	119,895,153.27
Lodwar Municipality	35,895,153.27
LCRH	82,165,000.00
Kakuma Municipality	15,895,153.27
<b>TOTAL O&amp;M</b>	<b>1,744,747,968.59</b>

### Annex 3: Summary of CFSP 2024 Ceilings

VOTE	RECURRENT	DEVELOPMENT	TOTAL
Governance	331,790,307	60,000,000	391,790,307
Office of the Deputy Governor	30,895,153	-	30,895,153
County Attorney	85,895,153	-	85,895,153
Finance and Economic Planning	306,895,153	628,246,411	935,141,564
Water Services	60,895,153	601,500,000	662,395,153
Health Services and Sanitation	836,216,859	653,000,000	1,489,216,859
Trade, Gender and Youth Affairs	55,895,153	165,000,000	220,895,153
Education, Sports and Social Protection	741,895,153	551,500,000	1,293,395,153
Public Service, Administration. & Disaster Management	6,013,799,153	57,500,000	6,071,299,153
Roads, Transport & Public Works	83,895,153	582,956,760	666,851,913
Agriculture, Livestock Development and Fisheries	110,895,153	894,506,186	1,005,401,340
Tourism, Culture, Natural Resources and Climate Change	205,895,153	209,500,000	415,395,153
Lands, Physical Planning and Urban Development	85,895,183	80,000,000	165,895,183
County Assembly	917,835,000	95,000,000	1,012,835,000
County Public Service Board	119,895,153	-	119,895,153
Lodwar Municipality	35,895,153	-	35,895,153
LCRH	82,165,000	-	82,165,000
Kakuma Municipality	15,895,153	-	15,895,153
<b>TOTAL EXPENDITURE</b>	<b>10,122,443,342</b>	<b>4,578,709,357</b>	<b>14,701,152,699</b>
<b>Percentage</b>	<b>68.9%</b>	<b>31.1%</b>	

#### Annex 4: Proposed Ward Development Projects Ranked by the Community During Public Participation

Ward	Location	Village Unit	Department	Project Name/Description	Amount
<b>KIBISH DEVELOPMENT BUDGET RESOURCE ALLOCATION</b>					<b>50,000,000.00</b>
<b>KIBISH</b>					
Kibish	Koyasa	Nariamao	Water Services	Drilling and Equiping of borehole	4,500,000.00
Kibish	Lobuno	Lobuno	Water Services	Solarization and piping	4,500,000.00
Kibish	Napus	Nawokojem	Health	Dispensary	13,000,000.00
Kibish	Napak-emejen- Lomunyen- Natapar road	Napak-emejen-Lomunyen- Natapar road	Roads	Construction of Road	10,000,000.00
Kibish	Lokamarinya spring- Nakumong'or-Kibish	Lokamarinya spring- Nakumong'or-Kibish	Roads	Construction of Road	10,000,000.00
Kibish	Napus	Nawokojom/Napus	Education	Completion of ECDE	8,000,000.00
<b>TURKANA NORTH DEVELOPMENT BUDGET RESOURCE ALLOCATION</b>					<b>50,000,000.00</b>
<b>KAALENG/KAIKOR</b>					
Kaaleng/K aikor	Napeimong	Napeimong	Water Services	Drilling of borehole	4,500,000.00
Kaaleng/K aikor	Napala-yanae	Napala-yanae	Water Services	Drilling of borehole	4,500,000.00
Kaaleng/K aikor	Nakolonyoi	Nakolonyoi	Water Services	Drilling of borehole	4,500,000.00
Kaaleng/K aikor	Nakulumei	Nakulumei	Water Services	Drilling of borehole	4,500,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Kaaleng/K aikor	Kadicho	Kadicho	Water Services	Drilling of borehole	4,500,000.00
Kaaleng/K aikor	Nabenyo	Nabenyo	Water Services	Drilling of borehole	4,500,000.00
KAALENG/KAIKOR	Ekoopus	Ekoopus	Education	Construction ECDE	8,000,000.00
KAALENG/KAIKOR	Lotorob	Lotorob	Education	ECDE	8,000,000.00
KAALENG/KAIKOR	Nalita-Natudao-Kadicho	Nalita-Natudao-Kachicho	Roads	Road construction	7,000,000.00
<b>KAERIS</b>					<b>50,000,000.00</b>
Kaeris	Kabilikeret	Milimatatu	Water Services	Drilling and Equiping of borehole	4,500,000.00
Kaeris	Elelea	Kangakipur	Water Services	Drilling and Equiping of borehole	4,500,000.00
Kaeris	Kaituko	Kankurudio	Health	Dispensary	12,000,000.00
Kaeris	Lokwakalel	Milimatatu	Health	Construction of staff houses and fencing of the dispensary	5,000,000.00
Kaeris	Lorengo	Milimatatu	Health	Construction of staff houses and fencing of the dispensary	5,000,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Kaeris	Nakitoe Kakumon-Lorengo	Milimatatu	Roads	Nakitoe Kakumon-Lorengo	4,500,000.00
Kaeris	Kangakipur-Elelea	Kangakipur	Roads	Routine maintainance Kangakipur-Elelea	3,800,000.00
Kaeris	Nadunga	Lochipua	Education	Construction of ECDE at Lochipua	8,000,000.00
Kaeris	Nabulon	Nabulon Village	Roads	Routine maintainance Nabulon Village Drift	2,700,000.00
<b>LAKEZONE</b>					<b>50,000,000.00</b>
Lake-Zone	Lomekwi	Lomekwi	Water Services	Piping	4,500,000.00
Lake-Zone	Nayanae-esanyanait	Nayanae-esanyanait	Water Services	Piping	4,500,000.00
Lake-Zone	Atapar-Kataboi	Atapar-Kataboi	Health	Construction of Dispensary	11,000,000.00
Lake-Zone	Kapedor	Kapedor	Health	Construction of Dispensary	10,000,000.00
Lake-Zone	Narengewoi	Narengewoi	Health	Construction of Maternity	4,000,000.00
Lake-Zone	Nachukui	Nachukui	Education	Construction ECDE	8,000,000.00
Lake-Zone	Mlango	Mlango	Education	Construction ECDE	8,000,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
<b>LAPUR</b>					<b>50,000,000.00</b>
Lapur	Liwan	Liwan	Water Services	Borehole Drilling and Equiping	6,000,000.00
Lapur	Nabulkook	Nabulkook	Health	Construction of Dispensary	10,000,000.00
Lapur	Kang'arukia	Nato	Health	Construction of Dispensary	10,000,000.00
Lapur	Lomanakeju	Lomanakeju	Education	Construction of New ECDE	4,500,000.00
Lapur	Lobur	Lobur	Education	Construction of New ECDE	4,500,000.00
Lapur	Kaao	Kaao	Education	Construction of New ECDE	4,500,000.00
Lapur	Kalonyang'kori	Kalonyang'kori	Education	Construction of New ECDE	4,500,000.00
Lapur	Locher-edome	Nakalale	Education	Renovation of ECDE	2,500,000.00
Lapur	Lokitaung Barasa park	Nakalale	Tourism	Construction of additional shades (Two) & public Toilet	3,500,000.00
<b>NAKALALE</b>					<b>50,000,000.00</b>
Nakalale	Kobuin	Kobuin	Water Services	Drilling & Equipping of BH	5,000,000.00
Nakalale	Losajait	Nakarea-arengak	Water Services	Pipping of BH	2,000,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Nakalale	Kalopetsao	Losajait	Health	Construction of Dispensary	8,000,000.00
Nakalale	Lokore	Lokore	Health	Completion of Dispensary and Fencing	3,500,000.00
Nakalale	Namor-akwak	Naduat	Health	Completion of Dispensary and Fencing	3,500,000.00
Nakalale	Losenyanait	Lolupe	Health	Construction of Dispensary	8,000,000.00
Nakalale	Lokipetot-akwan	Lokipetot-akwan	Health	Construction of Dispensary	8,000,000.00
Nakalale	Kaenyangaluk	Kaenyangaluk	Education	Construction of ECDE	4,500,000.00
Nakalale	Natedelim	Kaenyangaluk	Education	Construction of ECDE	4,500,000.00
Nakalale	Nayanae Aekali- Lokipetot akwaan	Nayanae Aekali- Lokipetot akwaan	Roads	Routine maintenance of Roads	3,000,000.00
<b>TURKANA WEST DEVELOPMENT BUDGET RESOURCE ALLOCATION</b>					
<b>KAKUMA</b>					<b>50,000,000.00</b>
Kakuma	Kakuma	Kakuma	Water Services	Geological Water Survey	500,000.00
Kakuma	Pokotom	Pokotom	Water Services	Drilling & Equipping of BH	4,500,000.00
Kakuma	Agis	Lopededekit	Water Services	Piping & Water storage	5,000,000.00



Ward	Location	Village Unit	Department	Project Name/Description	Amount
Kakuma	Kabokorit	Kabokorit	Health	Construction of Dispensary	8,000,000.00
Kakuma	Agis	Agis	Health	Construction of Dispensary	8,000,000.00
Kakuma	Towokayeni	Towokayeni	Education	Construction of new ECDE(3 Classrooms)	7,000,000.00
Kakuma	Lomunyenpus	Lomunyenpus	Education	Construction of new ECDE(3 Classrooms)	4,000,000.00
Kakuma	Akwangat	Akwangat	Education	Construction of new ECDE(3 Classrooms)	4,000,000.00
Kakuma	Nauren-regea	Nauren-regae	Education	Construction of new ECDE(2 Classrooms)3	4,000,000.00
Kakuma	A1-Lomunyenpus	A1-Lomunyenpus	Roads	Murraming of road	5,000,000.00
<b>KALOBYEI</b>					<b>50,000,000.00</b>
Kalobeyei	Kalobeyei	Kalobeyei	Water Services	Piping System	5,000,000.00
Kalobeyei	Kalobeyei/Kanamesek	Kalobeyei/Kanamesek	Water Services	Desilting of Water pan	4,000,000.00
Kalobeyei	Nawountos	Nawountos	Education	Construction of 3 classrooms of ECDE	4,000,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Kalobeyei	Loiske	Losike	Education	Construction of 3 classrooms of ECDE	4,000,000.00
Kalobeyei	Kangageteiber	Kangageteiber	Education	Construction of 3 classrooms of ECDE	4,000,000.00
Kalobeyei	Nawotom	Nawotom	Health	Construction of Dispensary	8,000,000.00
Kalobeyei	Lochileta	Lochileta	Health	Construction of Dispensary	8,000,000.00
Kalobeyei	Oropoi-Nalapatui	Oropoi-Nalapatui	road	Road gravelling	3,500,000.00
Kalobeyei	Kalobeyei-Lonyuduk-Ebitwosin	Kalobeyei-Lonyuduk-Ebitwosin	road	Road gravelling	3,500,000.00
Kalobeyei	Kalobeyei town	Kalobeyei town	Tourism	Street lighting	6,000,000.00
<b>LETEA</b>					<b>50,000,000.00</b>
Letea	Lolemu	Musug	Health	Construction of Dispensary	10,000,000.00
Letea	Nawotom	Garite	Water	Drilling & Equipping of BH	5,000,000.00
Letea	Ariamaregae	Loitasonyok	Water	Drilling & Equipping of BH	5,000,000.00
Letea	Moru-Anayeche	Loritit	Education	Construction of ECDE	8,000,000.00
Letea	Tulabalany	Loritit	Water	Drilling & Equipping of BH	5,000,000.00
Letea	Kaatelemot	Garite	Education	Construction of ECDE	8,000,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Letea	Lochor-angierengo	Kalimapus	Roads	Construction of road	3,000,000.00
Letea	Moru-amorit	Garite	Roads	Construction of road	3,000,000.00
Letea	Lomuyenpus-Lolemu	Musug	Roads	Construction of road	3,000,000.00
<b>LOPUR</b>					<b>50,000,000.00</b>
Lopur	Lodakack	Lopusiki	Health	Construction of Dispensary	10,000,000.00
Lopur	Nalemusekon	Lochoredome	Education	Construction of ECDE	8,000,000.00
Lopur	Nayanaengitira	Nakoyo	Education	Construction of ECDE	8,000,000.00
Lopur	Kangitesiroi	Kangitesiroi	Health	Renovation of Kangitesiroi dispensary	3,500,000.00
Lopur	Lomerimagal	Namon	Education	Construction of ECDE	8,000,000.00
Lopur	Lodakach	Lopusiki	Education	Construction of ECDE	8,000,000.00
Lopur	Kangmetoyok	Lochoredome	Water Services	Drilling & Equipping of BH	4,500,000.00
<b>LOKICHOGGIO DEVELOPMENT BUDGET RESOURCE ALLOCATION</b>					
<b>LOKICHOGGIO</b>					<b>50,000,000.00</b>
Lokichogio	Nakaje	Nakaje	Water Services	Drilling and Equipping of BH	4,500,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Lokichogio	Locher-amoni	Locher-amoni	Water Services	Drilling and Equipping of BH	4,500,000.00
Lokichogio	Loteteleit	Loteteleit	Health	Construction of dispensary	8,000,000.00
Lokichogio	Nasowo	Nasowo	Health	Construction of dispensary	8,000,000.00
Lokichogio	Loteteleit	Loteteleit	Education	Construction of ECDE	8,000,000.00
Lokichogio	Ngingoloki	Ngingoloki	Education	Construction of ECDE	8,000,000.00
Lokichogio	Nadapal-Morung'orok	Nadapal-Morung'orok	Roads	Road construction	3,000,000.00
Lokichogio	748-Longoloki	748-Longoloki	Roads	Road maitenance	3,000,000.00
Lokichogio	Loteteleit	Loteteleit	Agriculture	Farming tools	3,000,000.00
<b>NANAM</b>					<b>50,000,000.00</b>
Nanam	Kapetadiye	Kapetadiye	Governance	Construction of Resettlement	15,000,000.00
Nanam	Nalamacha	Kaakurotuko	Health	Constrctuion of Dispensary	8,000,000.00
Nanam	Nakangae	Nakangae	Water Services	Drilling and Equipping of BH	4,500,000.00
Nanam	Ngidocha in Lomeyan	Ngidocha in Lomeyan	Water Services	Drilling and Equipping of BH	4,500,000.00
Nanam	Napopongoit	Napopongoit	Health	Completion of Dispensary	4,000,000.00
Nanam	Nasinyono in Lotikipi	Nasinyono in Lotikipi	Health	Construction of Maternity wing	4,000,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Nanam	Nataparin in Kakuruto	Nataparin in Kakuruto	Education	Construction of ECDE	8,000,000.00
Nanam	Tado farm borehole to ngilemui	Tado farm borehole to ngilemui	Water Services	Water piping	2,000,000.00
<b>SONG'OT</b>					<b>50,000,000.00</b>
Songot	Aposta	Aposta	Health	Construction of Two IPD Wards and Lab	10,000,000.00
Songot	Lochor-ereng	Lochor-ereng	Education	Construction of Two ECDE Classrooms	5,000,000.00
Songot	Nasoo	Nasoo	Education	Completion of Nasoo ECDE	4,000,000.00
Songot	Apuu village	Apuu village	Water Services	Equipping & piping water-Apeimesek BH	5,000,000.00
Songot	Nasinyono	Nageteyo	Water Services	Desilting, Expansion & Rehabilitation of Nageteyo waterpan	12,000,000.00
Songot	Lomidat	Lomidat	Water Services	Solarization of Borehole	4,000,000.00
Songot	Namidimida Kraal	Namidimida Kraal	Water Services	Drilling & Equipping	4,000,000.00
Songot	Nakururum	Nakururum	Education	Fencing of Nakururum ECDE	2,000,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Songot	Lokangae	Lokangae	Health	Fencing of Lokangae Health Centre	4,000,000.00
Songot					
<b>TURKANA CENTRAL DEVELOPMENT BUDGET RESOURCE ALLOCATION</b>					
<b>KALOKOL</b>					<b>50,000,000.00</b>
Kalokol	Moruongor	Moruongor	Water Services	Drilling of borehole	4,500,000.00
Kalokol	Kaimegur	Kaimegur	Water Services	Drilling of borehole	4,500,000.00
Kalokol	Kalotum	Kalotum	Water Services	Solarising Kalotum borehole	3,000,000.00
Kalokol	Namerisinyen	Namerisinyen	Water Services	Drilling of borehole	4,500,000.00
Kalokol	Kalimapus	Kalimapus	Water Services	Piping	3,000,000.00
Kalokol	Kalimapus	Kalimapus	Preventive and	Construction of Dispensary	10,000,000.00
Kalokol	Nachamae	Nachamae	Water Services	Piping	3,000,000.00
Kalokol	Nakingol	Nakingol	Education	Construction of ECDE	8,000,000.00
Kalokol	Kalotum	Kalotum	Education	Construction of ECDE	8,000,000.00
Kalokol	Kalokol	Kalokol	Agriculture	Fishing Nets	1,500,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
<b>KANAMKEMER</b>					<b>50,000,000.00</b>
Kanamke mer	Kakolobae,Nasikilele	Kakolobae,Nasikilele	Water Services	Drilling of borehole& equipping	4,500,000.00
Kanamke mer	Narewa,TransAfrica, Juluk, Methewan	Narewa,TransAfrica, Juluk, Methewan	Water Services	Water piping improvement	3,000,000.00
Kanamke mer	Nayuu	Nayuu	Education	Construction of two Classroom	3,000,000.00
Kanamke mer	Natoo	Natoo	Education	Construction of two Classroom	3,000,000.00
Kanamke mer	Lolupe Girls	Lolupe Girls	Education	Fencing of Dormintory	2,000,000.00
Kanamkemer	Naotin	Naotin	Education	Fencing of ECDE/Toilet	2,000,000.00
Kanamke mer	Naperebei	Naperebei	Education	Construction of two Classroom	4,000,000.00
Kanamke mer	Loturerei	Loturerei	Education	Construction of Loturerei ECDE	8,000,000.00
Kanamke mer	Kanamkemer	Lochor edome	Water	Drilling of borehole	2,000,000.00
Kanamke mer	Kaikir	Kaikir	Water	Drilling of borehole	2,000,000.00
Kanamkemer	Kanamkemer	Nadipoe, Nakwatir, Tobongulore,	Water	Drilling of borehole	2,000,000.00
Kanamkemer	Kanamkemer	Lolupe and Kadinyangole	Water	Drilling of borehole	2,500,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Kanamkemer	Kanamkemer	Naberebei	Water	Construction of Elevated Water Steel	3,000,000.00
Kanamkemer	Kanamkemer	Nayuu	Education	Construction of Toilets at Nayuu Primary	1,000,000.00
Kanamkemer	Kanamkemer	Nabei/Sima Moto	Education	Construction Of Nabei/Sima Moto ECDE	8,000,000.00
<b>KANGÁTOHA</b>					<b>50,000,000.00</b>
Kangatoth a	Lotiriwae	Lotiriwae	Water Services	Installation of Solar at borehole	3,000,000.00
Kangatoth a	Lomopus	Lomopus	Water Services	Drilling and Equiping of borehole	1,500,000.00
Kangatoth a	Wadach	Wadach	Health	Completion of dispensary	4,000,000.00
Kangatoth a	Nasekon	Nasekon	Health	Construction of Nasekon Dispensary	8,000,000.00
Kangatoth a	Loyoro	Loyoro	Education	Construction of ECDE	7,500,000.00
Kangatoth a	Kakuroto	Kakuroto	Education	Construction of ECDE	7,500,000.00
Kangatoth	Akatuman	Akatuman	Education	Construction of ECDE	7,500,000.00



Ward	Location	Village Unit	Department	Project Name/Description	Amount
Kangatotha	Nayanaekalale	Nayanaekalale	Education	Fencing and Repair of ECDE	3,000,000.00
Kangatoth	Lokipetot	Lokipetot	Education	Construction of Lokipetot ECDE	8,000,000.00
<b>KERIO</b>					<b>50,000,000.00</b>
Kerio	Kerio	Nangolepus	Health	Construction of Nangolepus Dispensary	8,000,000.00
Kerio	Kerio	Nakurio	Health	Construction of Nakurio Health Centre	8,000,000.00
Kerio	Kerio	Kangirisae	Health	Construction of Out Patient Department at Kangirisae Dispensary	3,000,000.00
Kerio	Kerio	Louwae	Health	Construction of Lochoredome	8,000,000.00
Kerio	Kerio	Nakoret	Health	Construction of Kopoe Dispensary	8,000,000.00
Kerio	Lorengelup	Nakoret	Agriculture	Restocking at Nakoret	3,000,000.00
Kerio	Lorengelup	Lorengelup	Agriculture	Construction of Sale yard	10,000,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Kerio	Kerio	Elelea	Agriculture	Purchase of Fishing Gears(Wooden	2,000,000.00
<b>TOWNSHIP</b>					<b>50,000,000.00</b>
Township	Kalotum	Kalotum	Water Services	Drilling and Equipping borehole	4,500,000.00
Township	Nakoriongora	Nakoriongora	Water Services	Drilling and Equipping borehole	4,500,000.00
Township	Comboni and Nataparkakono	Comboni and Nataparkakono	Water Services	Water Piping	3,000,000.00
Township	Nabwelpus	Nabwelpus	Health	Construction of Dispensary	7,500,000.00
Township	Ngitakito	Ngitakito	Health	Construction of Martenity ward	3,500,000.00
Township	Natapar kakono	Natapar kakono	Education	Construction of ECDE	7,000,000.00
Township	Kawalase	Kawalase	PSADM	Construction of 100 household unit	20,000,000.00
<b>LOIMA DEVELOPMENT BUDGET RESOURCE ALLOCATION</b>					
<b>LOBEI/KOTARUK</b>					<b>50,000,000.00</b>
Lobei/Kot aruk	Lower Ulukuse	Lower Ulukuse	Water Services	Drilling of solarised borehole	2,000,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Lobei/Kot aruk	Komera	Komera	Health	Constructon of despensary	8,000,000.00
Lobei/Kot aruk	Lochor Edoot	Lochor Edoot	Health	Constructon of despensary	8,000,000.00
Lobei/Kot aruk	Kono	Kono	Health	Constructon of despensary	8,000,000.00
Lobei/Kot aruk	Kaemase	Kaemase	Health	Constructon of despensary	8,000,000.00
Lobei/Kot aruk	Kalotipany	Kalotipany	Education	Construction of ECDE	8,000,000.00
Lobei/Kot aruk	Kang'acheriae	Kang'acheriae	Education	Construction of ECDE	8,000,000.00
<b>LOIMA</b>					<b>50,000,000.00</b>
Loima	Nayanae esaijait	Nayanae esaijait	Water Services	Drilling and equipping of boreholes	4,500,000.00
Loima	Lochor-Esekon	Lochor-Esekon	Water Services	Drilling and equipping of boreholes	4,500,000.00
Loima	Nakinyang'a	Nakinyang'a	Education	Construction of ECDE	8,000,000.00
Loima	Lokwatuba	Lokwatuba	Education	Construction of ECDE	8,000,000.00
Loima	Kopeto	Kopeto	Education	Construction of ECDE	8,000,000.00
Loima	Lochor-Aberu	Lochor-Aberu	Education	Construction of ECDE	8,000,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Loima	Kaidir	Kaidir	Roads	Drift Renovation	9,000,000.00
<b>TURKWEL</b>					<b>50,000,000.00</b>
Turkwel	Nakangae	Nakangae	Education	Construction of Nakangae ECDE	4,000,000.00
Turkwel	Kospir	Kospir	Education	Construction of Kospir ECDE	4,000,000.00
Turkwel	Natirae	Natirae	Education	Construction of Natirae ECDE	4,000,000.00
Turkwel	Etelej	Etelej	Education	Construction of Nakabaran ECDE	4,000,000.00
Turkwel	Napeililim	Napeililim	Roads	Construction of Napeililim Drifts	8,000,000.00
Turkwel	Nakwamunyen	Nakwamunyen	Health	Construction of Dispensary	7,000,000.00
Turkwel	Kanyangapus	Kanyangapus	Health	Construction of Dispensary	8,000,000.00
Turkwel	Kalomegur/Nakoyoangisikiria	Kalomegur/Nakoyoangisikiria	Health	Construction of Dispensary	7,000,000.00
Turkwel	Lomil	Lomil	Agriculture	Construction of Saleyard	4,000,000.00
<b>LOKIRIAMA DEVELOPMENT BUDGET RESOURCE ALLOCATION</b>					
<b>LOKIRIAMA /LORENGIPPI</b>					<b>50,000,000.00</b>
Lokiriama/Lorengkipi	Nakurio	Nakurio	Water Services	Solarization of borehole	4,500,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Lokiriama/Lorengkipi	Lokamusio	Lokamusio	Water Services	Drilling & Equipping of borehole	6,500,000.00
Lokiriama/Lorengkipi	Urum	Urum	Health	Construction of Ward	8,000,000.00
Lokiriama/Lorengkipi	Loya	Loya	Health	Installation of Solar	3,500,000.00
Lokiriama/Lorengkipi	Lorengippi	Lorengippi	Health	Installation of Solar	3,500,000.00
Lokiriama/Lorengkipi	Lodwat	Lodwat	Education	Construction of 2 Classrooms, pit latrine, store and Dining hall	8,000,000.00
Lokiriama/Lorengkipi	Lochor Angikalalio	Lochor Angikalalio	Education	Construction of 2 Classrooms, pit latrine, store and Dining hall	8,000,000.00
Lokiriama/Lorengkipi	Lokiriama-Lorengippi Road	Lokiriama-Lorengippi Road	Roads	Routine Maintenance	4,000,000.00
Lokiriama/Lorengkipi	Lorengippi- Loya Road	Lorengippi- Loya Road	Roads	Routine Maintenance	4,000,000.00
<b>TURKANA SOUTH DEVELOPMENT BUDGET RESOURCE ALLOCATION</b>					
<b>KALAPATA</b>					<b>50,000,000.00</b>
Kalapata	Kalochan village in Nakaalei	Kalochan village in Nakaalei	Water Services	Drilling and equipping of borehole	4,500,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Kalapata	Kakales village in Loperot	Kakales village in Loperot	Water Services	Drilling and equipping of borehole	4,500,000.00
Kalapata	Nalemyanae village in Katiir	Nalemyanae village in Katiir	Water Services	Drilling and equipping of borehole	4,500,000.00
Kalapata	Kaloporor village in Lomeleku	Kaloporor village in Lomeleku	Water Services	Drilling and equipping of borehole	4,500,000.00
Kalapata	Nakaalei dispensary at nakaalei	Nakaalei dispensary at nakaalei	Health	Renovation and fencing of Dispensary	3,500,000.00
Kalapata	Construction of Dispensary/nurse quarter	Construction of Dispensary/nurse quarter	Health	Construction of Dispensary/nurse quarter	10,000,000.00
Kalapata	Naguro Village in Katiir	Naguro Village in Katiir	Education	Construction of ECDE	8,000,000.00
Kalapata	Loupwala village in Nakaalei	Loupwala village in Nakaalei	Education	Construction of ECDE	8,000,000.00
Kalapata	kakalel to Katiir	kakalel to Katiir	Roads	Routine Maintenance	2,500,000.00
<b>LOKICHAR</b>					<b>50,000,000.00</b>
Lokichar	Morichorod	Morichorod	Water Services	Drilling of borehole	2,500,000.00
Lokichar	Kaakali	Kaakali	Water Services	Drilling and Equipping of borehole	4,500,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Lokichar	Ngimeyana	Ngimeyana	Water Services	Drilling and Equipping of borehole	4,500,000.00
Lokichar	Nasajait	Nasajait	Water Services	Drilling and Equipping of borehole	4,500,000.00
Lokichar	Naporotoe	Naporotoe	Water Services	Drilling and Equipping of borehole	4,500,000.00
Lokichar	Etesiro	Etesiro	Water Services	Drilling of a borehole	2,500,000.00
Lokichar	Kaekorisogol	Kaekorisogol	Health	Fencing of Dispensary	2,000,000.00
Lokichar	Kimabur	Kimabur	Health	Construction of Dispensary	8,000,000.00
Lokichar	Moriongor lokichar	Moriongor lokichar	Education	Supply and Delivery of desk	3,000,000.00
Lokichar	Moriongor lokichar	Moriongor lokichar	Education	Renovation of ECDE	2,500,000.00
Lokichar	Kadongolo	Kadongolo	Education	Construction of ECDE 1 class & Toilets	8,000,000.00
Lokichar	Natorobei	Natorobei	Education	Construction of ECDE	3,500,000.00
<b>AROO DEVELOPMENT BUDGET RESOURCE ALLOCATION</b>					
<b>LOBOKAT/KAINUK</b>					<b>50,000,000.00</b>

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Lobokat	Nakot	Nakot	Governance	Settlement Renovation	10,000,000.00
Lobokat	Namariase	Namariase	Water Services	Drilling of water	2,500,000.00
Lobokat	Kaakong	Kaakong	Water Services	Elevated tank and piping water	4,500,000.00
Lobokat	Loyapat	Loyapat	Water Services	piping	2,500,000.00
Lobokat	Nakot	Nakot	Water Services	Drilling & Solarisation water	4,500,000.00
Lobokat	Kaakong	Kaakong	Water Services	Waterpan Disiltation	4,500,000.00
Lobokat	Kainuk	Kainuk	Water Services	Elevated steel tank and piping water	7,500,000.00
Lobokat	Kaakong	Kaakong	Education	Equipping ECDE with play material	1,500,000.00
Lobokat	Loyapat	Loyapat	Education	Renovation of ECDE	2,000,000.00
Lobokat	Agape	Agape	Education	Connstruction of ECDE	7,500,000.00
Lobokat	Alnoor	Alnoor	Education	Equipping ECDE with play material	1,500,000.00
Lobokat	Loyapat	Loyapat	Education	Equipping ECDE with play material	1,500,000.00



Ward	Location	Village Unit	Department	Project Name/Description	Amount
<b>KAPUTIR</b>					<b>50,000,000.00</b>
Kaputir	Kapelibok	Kapelibok	Water Services	Water Drilling, Equiping and Solarisation	6,000,000.00
Kaputir	Kalomwae	Kalomwae	Water Services	Water Drilling, Equiping and Solarisation	6,000,000.00
Kaputir	Kaitiwo	Kaitiwo	Water Services	Shallow well drilling & Equipping	4,500,000.00
Kaputir	Juluk	Juluk	Health	Fencing & Lighting of Dispensary	1,500,000.00
Kaputir	Kaputir	Kaputir	Health	Construction and Fencing of Dispensary	10,000,000.00
Kaputir	Lomerimudang	Lomerimudang	Health	Construction, Fencing & Staff houses of Dispensary	6,000,000.00
Kaputir	Lorogon	Lorogon	Preventive and	Concrete Fencing of Dispensary	6,000,000.00
Kaputir	Nawoyaregai	Nawoyaregai	Education	Construction of Model ECDE	6,000,000.00
Kaputir	Nakwamoru-Juluk	Nakwamoru-Juluk	Roads	Murruming of road	4,000,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
<b>KATILU</b>					<b>50,000,000.00</b>
Katilu	Lokapel	Lokapel	Water Services	Borehole drilling & Equipping	4,500,000.00
Katilu	Katilu village	Katilu village	Water Services	Borehole drilling & Equipping	4,500,000.00
Katilu	Naputiro village	Naputiro village	Water Services	Borehole drilling & Equipping	4,500,000.00
Katilu	Kalemng'orok	Kalemng'orok	Water Services	Borehole drilling, equipping, steel tank & piping	5,000,000.00
Katilu	Katilu	Katilu	Medical Services	Katilu SCH Mortuary	4,500,000.00
Katilu	Korinyang	Lopur	Preventive and Promotive Health	Completion of Lopur Dispensary	2,000,000.00
Katilu	Kalokoda	Kalokoda	Education	Construction of ECDE one Classroom	3,000,000.00
Katilu	Nakabosan	Nakabosan	Education	Construction of ECDE one Classroom	3,000,000.00
Katilu	Namakot	Namakot	Education	Construction of ECDE one Classroom	3,000,000.00
Katilu	Korinyang	Koekamoto	Education	Completion of Classroom	2,000,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Katilu	Kalemngorok	Katilu- Namakat Road	Roads	Grading of the Road	4,000,000.00
Katilu	Katilu	Kaakipom-lomonyang-katilu	Roads	Grading of the Road	4,000,000.00
Katilu	Katilu	Katilu	Agriculture	Restocking	3,000,000.00
Katilu	Lokapel	Lokapel	Agriculture	Restocking	3,000,000.00
<b>TURKANA EAST DEVELOPMENT BUDGET RESOURCE ALLOCATION</b>					
<b>KATILIA</b>					<b>50,000,000.00</b>
Katilia	Kangisaja	Kangisaja	Water Services	Drilling and equipping borehole	4,500,000.00
Katilia	Lokabalabala	Lokabalabala	Health	Construction of Dispensary	8,000,000.00
Katilia	Echoke	Echoke	Health	Construction of Dispensary	8,000,000.00
Katilia	Ngimeyana	Ngimeyana	Education	Construction of ECDE	8,000,000.00
Katilia	Namaleteny	Namaleteny	Education	Construction of ECDE	8,000,000.00
Katilia	Kootokapel	Kootokapel	Roads	Construction of Drift	10,000,000.00
Katilia	Katilia-Lonunyen- Akwaan	Katilia-Lonunyen-Akwaan	Roads	Grading and Dozzing	3,500,000.00
<b>LOKORI</b>					

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Lokori/Kochodin	Lotubae	Lotubae	Health	Construction & Fencing of Dispensary	4,000,000.00
Lokori/Kochodin	Morulem	Morulem	Health	Renovation of dispensary	3,000,000.00
Lokori/Kochodin	Lokori	Lokori	Education	Construction of New ECDE	5,000,000.00
Lokori/Kochodin	Morulem	Morulem	Education	Construction of New ECDE	5,000,000.00
Lokori/Kochodin	Lokwii	Lokwii	Education	Construction of New ECDE	5,000,000.00
Lokori/Kochodin	Kang'itit -Emanman	Kang'itit -Emanman	Roads	Road upgrading	3,000,000.00
Lokori/Kochodin	Morulem Irrigation scheme	Morulem Irrigation scheme	Agriculture	Farm tools and Equipments	5,000,000.00
Lokori/Kochodin	Kochodin	Nakukulas	Preventive and Promotive Health	Construction of Maternity Wing	4,000,000.00
Lokori/Kochodin	Kochodin	Lotiman	Preventive and Promotive Health	Construction of Lotiman Dispensary	4,000,000.00
Lokori/Kochodin	Lochakula	Lokwamosing	Preventive and Promotive Health	Staff Housing ,Fencing and Toilet of Lokwamosing Dispensary	7,000,000.00
Lokori/Kochodin	Lokori	Lokwii	Livestock	Restocking	3,000,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
Lokori/Kochodin	Kochodin	Kaaruko	Livestock	Restocking	2,000,000.00
<b>SUGUTA DEVELOPMENT BUDGET RESOURCE ALLOCATION</b>					
<b>KAPEDO</b>					<b>50,000,000.00</b>
Kapedo/Napeitom	Namarias	Namarias	Water Services	Drilling and equipping borehole	4,500,000.00
Kapedo/Napeitom	Kakiteitei	Kakiteitei	Health	Construction of dispensary fence	3,000,000.00
Kapedo/Napeitom	Kakiteitei	Kakiteitei	Health	Construction of Maternity wing	2,000,000.00
Kapedo/Napeitom	Nadome	Nadome	Health	Construction of Dispensary	8,000,000.00
Kapedo/Napeitom	Kamuge	Kamuge	Health	Construction and Equipping of Maternity Wing	8,000,000.00
Kapedo/Napeitom	Napeitom	Napeitom	Education	Renovation of ECDE	2,500,000.00
Kapedo/Napeitom	Nadome	Nadome	Education	Construction of new ECDE	8,000,000.00
Kapedo/Napeitom	Ng'ilukia	Ng'ilukia	Education	Construction of new ECDE (2 Classrooms) & equip with 45 desks	4,000,000.00
Kapedo/Napeitom	Ng'ilukia	Ng'ilukia	Education	Equipping of ECDE with Desks	4,000,000.00

Ward	Location	Village Unit	Department	Project Name/Description	Amount
				and Play Materials	
Kapedo/Napeitom	Ng'ilukia	Ng'ilukia	Livestock	Construction of livestock market	6,000,000.00



TURKANA COUNTY CFSP 2024/ PUBLIC PARTICIPATION REPORT



## **PUBLIC PARTICIPATION REPORTS**

**TURKANA COUNTY GOVERNMENT**

**TURKANA SOUTH & AROO SUB COUNTY**

**PUBLIC PARTICIPATION REPORT ON CFSP 2024-25**

**FEBRUARY 2024**



TURKANA COUNTY CFSP 2024/ PUBLIC PARTICIPATION REPORT  
**PUBLIC PARTICIPTION REPORT ON CFSP 2024-2025**

**Agenda**

1. Introduction
2. Background of County Fiscal Strategy Paper (CFSP 2024/2025)
3. Plenary and clarification
4. Group discussion and development priorities setting
5. Conclusion

**1. Introduction**

Section 104 (4) and 115 (1) of the County Government Act, 2012, provides for public participation in the planning process. Section 115 (1) states that public participation in the county planning processes shall be mandatory. It is in line with this law that the Department of Economic Planning organized for public consultative forums in all eleven sub counties of Turkana County. The purpose of these forums was to receive inputs from the stakeholders into the County Fiscal Strategy Paper 2024-2025. This activity was held at Lobokat Ward & Lokichar Ward Administrator's Halls respectively on 22<sup>nd</sup> and 23<sup>rd</sup> February, 2024 to gather views of representatives from the five wards of Turkana South and Aroo Sub Counties.

The participants were drawn from various parts of the Wards and they represented different groups totaling to 100 participants.

The Sub County Administrator officially opened the meeting and welcomed all the participants to the forum emphasizing the need for constructive engagement. This was then followed by a brief introduction of the facilitators and the participants.



**2. Background of County Fiscal Strategy Paper 2024-25**

The team leader gave a summary of the objective of the forum and took the participants through the planning process at the county level. He highlighted that Section 117 of the PFMA, 2012 mandates the County Treasury to prepare the CFSP for submission to





County Executive Committee for approval, after which it will should be submitted to the County Assembly by the 28<sup>th</sup> February every year. Section 117 (3-8) provides necessary processes and timelines including public participation requirement during CFSP Preparation. He further invited the participants to state critical areas and projects that address the needs of the people as per Annual Development Plan.

He further stated that the communities’ proposals should reflect emerging realities and priorities in the BETA, the CIDP III (2023-2027) and the Governor’s nine-point Agenda.

With the background elaborated the participants were invited to ask questions where they needed more clarity.

### 3. Plenary and clarification

The facilitators emphasized on the following key points;

- ❖ The main objective of the exercise was to allocate resources to County entities basing on the needs in FY 2024/2025 planning period.
- ❖ There are various planning frameworks including 10 -Year Sectoral Plans, 10 -Year Spatial Plans, Cities & Urban areas Plans, 5-year CIDP, ADP and Departmental Work Plans.
- ❖ Only projects that are in the ADP 2024 will be given priority before additional projects are considered

### 4. Group discussion and priority setting

The participants were then subdivided into teams depending on the wards they came from. They were advised to be considerate and ensure that the priorities are inclusive in terms of proposed sites.

## DEVELOPMENT PRIOTIES FOR CFSP 2024-2025 WERE RANKED PER WARD AS LISTED BELOW

### A. AROO SUB-COUNTY

Project Name	Ward	Village Unit	Project Site	Departmen t
Construction of Kalebu ECDE	Lobokat	Loyapat	Kalebu	Education
Fencing of Loyapat ECDE	Lobokat	Loyapat	Loyapat	Education
Construction of Kalebu Dispensary	Lobokat	Loyapat	Kalebu	Health Services and Sanitation
Rehabilitation of Loyapat Irrigation Scheme	Lobokat	Loyapat	Loyapat	Agriculture



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Project Name	Ward	Village Unit	Project Site	Department
Resettlement of Kalebu Village	Lobok at	Loyapat	Kalebu	Public Administration
Desilting of Loyapat Water Pan	Lobok at	Loyapat	Loyapat	Water Services
Katinya-Kapetagole road	Lobok at	Loyapat	Katinya-Kapetagole	Roads
Elevated steel water tank with piping at Kakong'u	Lobok at	Kakong'u	Kakong'u	Water
Drilling and equipping of Nariamaoi borehole	Lobok at	Kakong'u	Nariamaoi	Water
Desilting of Lodoupua Water Pan	Lobok at	Kakong'u	Lodoupua	Water
Desilting of Kakong'u (Lokwawi) Water Pan	Lobok at	Kakong'u	Lokwawi	Water
Desilting of Kogito Water Pan	Lobok at	Kakong'u	Kogito	Water
Resettlement of Kapolinyang resident	Lobok at	Kakong'u		Public Administration
Fencing of Kakong'u Dispensary	Lobok at	Kakong'u	Kakong'u	Health Services and Sanitation
Construction of Kakong'u Dispensary Wards	Lobok at	Kakong'u	Kakong'u	Health Services and Sanitation
Drilling and equipping of Edilite/Kapolinyang borehole	Lobok at	Kakong;u	Edilite/Kapolinyang	Water Services
Construction of Kakong'u RCEA Primary ECDE	Lobok at	Kakong'u	Kakong'u RCEA Primary	Education
Construction of Aroo Conservancy Headquarters	Lobok at	Kakong'u	Kakong'u centre	Environmental
Kakong'u A1 - Kabilinyang Road	Lobok at	Kakong'u	Kakong'u A1-Kabilinyang	Roads
Kakong'u center-Lorogon Road	Lobok at	Kakong'u	Kakong;u-Lorogon	Roads



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Project Name	Ward	Village Unit	Project Site	Department
Fencing of Lomuroi Rain-fed Farms	Lobokat	Kakong'u	Lomuroi	Agriculture
Drilling and equipping of Lomuroi (Lodoupua) borehole	Lobokat	Kakong'u	Lodoupua	Water Services
Construction of rehabilitation centre/library rooms at Kakong'u	Lobokat	Kakong'u	Kakong'u	Education
Resettlement of Nariamao village	Lobokat	Kakong'u	Nariamao	Public Administration
Construction of Nariamao/Lomunyenkirion ECDE	Lobokat	Kakong'u	Nariamao/Lomunyenkirion	Education
Construction of common Market Kakong'u centre	Lobokat	Kakong'u	Kakong'u Centre	Trade
Installation of play materials at Koputiro ECDE	Lobokat	Koputiro	Koputiro ECDE	Education
Construction of Naregaekamar ECDE	Lobokat	Koputiro	Naregaekamar	Education
Construction of Kainuk Girls ECDE	Lobokat	Koputiro	Kainuk Girls	Education
Rehabilitation of Koputiro Irrigation Scheme	Lobokat	Koputiro	Koputiro	Agriculture
Drilling and equipping of Bahati Village borehole	Lobokat	Koputiro	Bahati village	Water Services
Establishment of conservancy camp at Kasetukei	Lobokat	Koputiro	Kasetukei	Environment
Kainuk Eco Lodge-Koputiro Farms Road	Lobokat	Koputiro	Kainuk Eco Lodge-Koputiro Farm	Roads
Gabioning of Malimalite River	Lobokat	Kainuk	Malimalite	Water Services
Resettlement of Ngirionotuk village	Lobokat	Kainuk		Public Administration
Construction of Kainuk TVET Centre	Lobokat	Kainuk	Kainuk	Education



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Project Name	Ward	Village Unit	Project Site	Department
Operationalization of conservancy at Aroo Namambu/Lotong'ot	Lobok at	Kainuk	Aroo Namambu/Lotong'ot	Environment
Construction of common Market at Lokolkori	Lobok at	Kainuk	Lokolkori	Trade
Protection of Lokolkori Mining Site	Lobok at	Kainuk	Lokolkori	Environment
Kainuk centre-Namambu-Lotong'ot Road	Lobok at	Kainuk	Kainuk centre-Namambu-Lotong'ot	Roads
Resettlement of Nakisilia village	Lobok at	Kainuk		Public Administration
Construction of Lomosing'o Irrigation Schemes Rain fed Farms	Lobok at	Kainuk	Lomosing'o	Public Administration
Drilling and equipping of Morungor borehole	Lobok at	Kainuk	Moruongor	Water Services
Lokapel restocking	Katilu	Lokapel	Lokapel	Agriculture
Katilu restocking	Katilu	Katilu	Katilu	Agriculture
Kanaodon irrigation scheme	Katilu	Kanaodon	Kanaodon	Agriculture
Lokapel irrigation scheme	Katilu	Lokapel	Lokapel	Agriculture
Construction of Lokapel sale yard	Katilu	Lokapel	Lokapel	Trade
Construction of Kanaodon sale yard	Katilu	Kanaodon	Kanaodon	Trade
Nabeye irrigation scheme	Katilu	Kalemng'orok	Nabeye	Agriculture
Construction of Korinyang' market	Katilu	Korinyang'	Korinyang'	Agriculture
Establishment of Katilu/Nakagon conservancy	Katilu	Katilu	Katilu	Tourism
Establishment of Korinyng/Nawapeto conservancy	Katilu	Korinyang'	Korinyang'	Tourism
Establishment of Kalemngorok/Natoot Eris conservancy	Katilu	Kalemng'orok	Kalemng'orok	Tourism



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Project Name	Ward	Village Unit	Project Site	Department
Establishment of Lokapel/Ayanae Emekwi conservancy	Katilu	Lokapel	Lokapel	Tourism
Drilling and equipping of Kaibachal borehole	Katilu	Lokapel	Kaibachal	Water Services
Drilling and equipping of Kalokoda borehole	Katilu	Lokapel	Kalokoda	Water Services
Drilling and equipping of Ayanae Akwang'a borehole	Katilu	Lokapel	Ayanae akwang'a	Water Services
Drilling and equipping of Kalopili borehole	Katilu	Lokapel	Kalopili	Water Services
Drilling and equipping of Kakorilem borehole	Katilu	Katilu	Kakorilem	Water Services
Drilling and equipping of Lomonyang' borehole	Katilu	Katilu	Lomonyng'	Water Services
Drilling and equipping of Nawoyatiira borehole	Katilu	Katilu	Nawoyatiira	Water Services
Drilling and equipping of Naputiro borehole	Katilu	Korinyang'	Naputiro	Water Services
Drilling and equipping of Angarabat borehole	Katilu	Korinyng'	Angarabat	Water Services
Drilling, equipping and piping of Kalemng'orok borehole	Katilu	Kalemng'orok	Kalemng'orok	Water Services
Drilling and equipping of Nakuruchanait borehole	Katilu	Kanaodon	Nakuruchanait	Water Services
Drilling and equipping of Torem Nakong'u borehole	Katilu	Kanaodon	Torem Nakong'u	Water Services
Lokapel-Lotong'una road	Katilu	Lokapel	Lokapel/Lotong'una	Roads



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Project Name	Ward	Village Unit	Project Site	Department
Naturomwar bridge	Katilu	Lokapel	Naturomwar	Roads
Nakou ekile bridge	Katilu	Katilu	Nakou ekile	Roads
Loupe-Lokichar-Kanaodon road	Katilu		Loupe/Lokichar/Kanaodon	Roads
Katilu Boys-Nawoyaregae-Korinyang' road	Katilu		Katilu Boys/Nawoyaregae/Korinyang'	Roads
Ageles-Kalemng'orok road	Katilu		Ageles/Kalemng'orok	Roads
Namakat-Kalemng'orok road	Katilu		Namakat/Kalemng'orok	Roads
Nawoyatira-Nakabosan-Katilu road	Katilu		Nawoyatira/Nakabosan/Katilu	Roads
Lokwakipi-Kalemng'orok road	Katilu		Lokwakipi/Kalemng'orok	Roads
Korinyang'-Nakutoe (Kaekamuto)-Korinyang' road	Katilu		Korinyang'/Nakutoe/Korinyang'	Roads
Kanaodon-Loupe road	Katilu		Kanaodon/Loupe	Roads
Construction of Kalokoda ECDE	Katilu	Lokapel	Kalokoda	Education
Construction of Nakabosan ECDE	Katilu	Kalemng'orok	Nakabosan	Education
Construction of Namakat ECDE	Katilu	Kalemng'orok	Namakat	Education
Construction of Kaekamuto ECDE	Katilu	Korinyang'	Kaekamuto	Education
Construction of Nakuja ekalale ECDE	Katilu	Kanaodon	Nakuja ekalale	Education
Construction of Napeot ECDE	Katilu	Lokapel	Napeot	Education
Construction of Ikore ECDE	Katilu	Katilu	Ikore	Education
Construction of Nawoyatiira ECDE	Katilu	Katilu	Nawoyatiira	Education
Construction of Naputiro ECDE	Katilu	Korinyang'	Naputiro	Education
Construction of Kang'irega ECDE	Katilu	Kaleng'orok	Kang'irega	Education
Construction of Apa etuko ECDE	Katilu	Kalemng'orok	Apa etuko	Education
Completion of Lopur dispensary	Katilu	Korinyang'	Lopur	Health Services



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Project Name	Ward	Village Unit	Project Site	Department
				and Sanitation
Construction of Katilu SCH mortuary	Katilu	Katilu	Katilu	Health Services and Sanitation
Construction of Simailele dispensary	Katilu	Kalemng'orok	Simailele	Health Services and Sanitation
Construction of Kalokoda dispensary	Katilu	Lokapel	Kalokoda	Health Services and Sanitation
Construction of Nakuja ekalale dispensary	Katilu	Kanaodon	Nakuja ekalale	Health Services and Sanitation
Construction of Lomonyang' dispensary	Katilu	Katilu	Lomonyang'	Health Services and Sanitation
Construction of Napus sinyen dispensary	Katilu	Katilu	Napus sinyen	Health Services and Sanitation
Construction of Korinyang' dispensary's maternity wing	Katilu	Korinyang'	Korinyang'	Health Services and Sanitation
Construction of Kanaodon dispensary's maternity wing	Katilu	Kanaodon	Kanaodon	Health Services and Sanitation
Construction of Ekoropus dispensary	Katilu	Lokapel	Ekoropus	Health Services and Sanitation
Construction of Nabeye dispensary	Katilu	Kalemng'orok	Nabeye	Health Services and Sanitation
Construction of Kaloyapar dispensary	Katilu	Katilu	Kaloyapar	Health Services





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Project Name	Ward	Village Unit	Project Site	Department
				and Sanitation
Purchase of Ambulance for Katilu SCH	Katilu	Katilu	Katilu	Health Services and Sanitation
Drilling and equipping Kakoel borehole	Kaputir	Kaputir	Kakoel	Water Services
Drilling and equipping of Kaputir secondary borehole	Kaputir	Kaputir	Kaputir	Water Services
Drilling and equipping of Nachoke borehole	Kaputir	Kalomwae	Nachoke	Water Services
Drilling and equipping of Nawoitorong' primary borehole	Kaputir	Nakwamoru	Nawoitorong primary School	Water Services
Solarization of Lokwar/Nakuse borehole	Kaputir	Kaputir	Lokwar/Nakuse	Water Services
Construction of Kaputir ECDE	Kaputir	Kaputir	Kaputir Junction	Education
Construction of Lokwar ECDE	Kaputir	Kaputir	Lokwar	Education
Construction of Nachoke ECDE	Kaputir	Kalomwae	Nachoke	Education
Construction of Lomokomol ECDE	Kaputir	Kalomwae	Lomokomol	Education
Construction of Kaputir Catholic ECDE	Kaputir	Kaputir	Kaputir	Education
Construction of Nariwomoru ECDE	Kaputir	Kalomwae	Nariwomoru	Education
Construction of Abur ECDE	Kaputir	Lorogon	Abur	Education
Construction of Kangilogitae ECDE	Kaputir	Lorogon	Kangilogitae	Education
Spate irrigation at Lorogon	Kaputir	Lorogon	Lorogon	Agriculture
Lining of Juluk irrigation scheme	Kaputir	Kalomwae	Juluk	Agriculture
Construction of intake and canal of	Kaputir	Kalomwae	Nachoke	Agriculture





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Project Name	Ward	Village Unit	Project Site	Department
Nachoke irrigation scheme				
Construction of new canal at Natanyat irrigation scheme	Kaputir	Kalomwae	Natanyat	Agriculture
New irrigation scheme at Lokwar/Nakuse	Kaputir	Kaputir	Lokwar/Nakuse	Agriculture
Construction of Napiitau water pan	Kaputir	Nakwamoru	Napiitau	Water Services
Construction of Ngipusipusia water pan	Kaputir	Kaputir	Ngipusipusia	Water Services
Establishment of Lorogon conservancy	Kaputir	Kaputir	Lorogon	Tourism
Establishment of Nakwamoru conservancy	Kaputir	Kaputir	Nakwamoru	Tourism
Establishment of Juluk conservancy	Kaputir	Kaputir	Juluk	Tourism
Establishment of Kaputir conservancy	Kaputir	Kaputir	Kaputir	Tourism
Graveling of Nakwamoru Village-Nakwamoru River road	Kaputir	Nakwamoru	Nakwamoru	Roads
Graveling of Juluk village-Juluk river road	Kaputir	Kalomwae	Juluk	Roads
Graveling of Juluk-Nariwomoru road	Kaputir	Kalomwae	Juluk-Nariwomoru	Roads
Construction of Kaputir junction dispensary	Kaputir	Kaputir	Kaputir Junction	Health Services and Sanitation
Construction of Lomokomol dispensary	Kaputir	Kalomwae	Lomokomol	Health Services and Sanitation
Construction of Kaitiwo dispensary	Kaputir	Kalomwae	Kaitiwo	Health Services and Sanitation



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<b>Project Name</b>	<b>Ward</b>	<b>Village Unit</b>	<b>Project Site</b>	<b>Department</b>
Purchase of Ambulance for Kaputir Ward	Kaputir	Kaputir	Kaputir	Health Services and Sanitation
Construction of staff houses and fencing of Kapelibok dispensary	Kaputir	Nakwamoru	Kapelibok	Health Services and Sanitation

**A. TURKANA SOUTH**

Project Name	Ward	Village Unit	Project Site	Department
Drilling and equipping of Lokitoeliwo borehole	Lokichar	Kapese	Lokitoeliwo	Water Services
Construction of Lokitoeliwo dispensary	Lokichar	Kapese	Lokitoeliwo	Water Services
Additional classroom at Lowoidapal ECDE	Lokichar	Kapese	Lowoidapal	Water Services
Installation of play materials at Lowoidapal ECDE	Lokichar	Kapese	Lowoidapal	Education
Construction of Ngimeyana social hall and establishment of play ground	Lokichar	Kapese	Ngimeyana	Education
Construction of Kakali dispensary	Lokichar	Lokichar	Kakali	Health Services and Sanitation
Construction of Nayanaereng ECDE	Lokichar	Lokichar	Nayanaereng	Education
Drilling and equipping of Nayanaereng borehole	Lokichar	Lokichar	Nayanaereng	Water Services
Solarization and supply of steel water tank for Moruchorod borehole	Lokichar	Lokichar	Moruchorod	Water Services
Drilling, equipping and solarization of Nakwakipi borehole	Lokichar	Lokichar	Nakwakipi	Water Services
Drilling and equipping of Kenya Power/Barak borehole	Lokichar	Lokichar	Kenya Power/Barak	Water Services



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Project Name	Ward	Village Unit	Project Site	Department
Construction of Kenya Power/Barak ECDE	Lokichar	Lokichar	Kenya Power/Barak	Education
Drilling and equipping of Moruongor borehole	Lokichar	Lokichar	Moruongor	Water Services
Construction of Kaapoo ECDE	Lokichar	Kasuroi	Kaapoo	Education
Construction of Kaedome ECDE	Lokichar	Kasuroi	Kaedome	Education
Construction of Kaedome dispensary	Lokichar	Kasuroi	Kaedome	Health Services and Sanitation
Drilling and equipping of Kaedome borehole	Lokichar	Kasuroi	Kaedome	Water Services
Drilling and equipping of Nakouekori borehole	Lokichar	Kasuroi	Nakouekori	Water Services
Construction of Nalemsekon borehole	Lokichar	Kasuroi	Nalemsekon	Water Services
Construction of Nayanae ekalale ECDE	Lokichar	Kasuroi	Nayanae ekalale	Education
Construction of Nasajait ECDE	Lokichar	Kasuroi	Nasajait	Education
Drilling and equipping of Nasajait borehole	Lokichar	Kasuroi	Nasajait	Water Services
Drilling and equipping of Kangisaja borehole	Lokichar	Kasuroi	Kangisaja	Water Services
Construction of Kangingolemongi n ECDE	Lokichar	Lomunyenkupura t	Kangingolemongi n	Education
Drilling and equipping of	Lokichar	Lomunyenkupura t	Kangingolemongi n	Water Services



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Project Name	Ward	Village Unit	Project Site	Department
Kangingolemongi n borehole				
Drilling and equipping of Nangomo borehole	Lokichar	Lomunyenkupura t	Nangomo	Water Services
Construction of Napusimoru modern health centre	Lokichar	Lomunyenkupura t	Napusimoru	Water Services
Construction of Napusimoru sale yard	Lokichar	Lomunyenkupura t	Napusimoru	Trade
Nakipi-Kangipochon road	Lokichar	Lomunyenkupura t	Nakipi-Kangipochon	Roads
Kengolereng-Gypsum Site road	Lokichar	Lomunyenkupura t	Kengolereng-Gypsum site	Roads
Construction of Lopetun ECDE	Lokichar	Lomunyenkupura t	Lopetun	Education
Construction of Etesuro ECDE	Lokichar	Kakalel	Etesuro	Education
Construction of Nakujaamosing dispensary	Lokichar	Kakalel	Nakujaamosing	Education
Construction of Nakujaamosing Saleyard	Lokichar	Kakalel	Nakujaamosing	Trade
Drilling and equipping of Katongun borehole	Lokichar	Kakalel	Katongun	Water Services
Construction of Lotonguna ECDE	Lokichar	Kakalel	Lotonguna	Education
Construction of Sopel ECDE	Lokichar	Kakalel	Sopel	Education
Drilling and equipping of Kaakimat borehole	Lokichar	Kakalel	Kaakimat	Water Services
Construction of Kaakimat ECDE	Lokichar	Kakalel	Kaakimat	Education
Drilling and equipping of Narengemunyen borehole	Lokichar	Lochwaa	Narengemunyen	Water Services



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Project Name	Ward	Village Unit	Project Site	Department
Drilling and equipping of Loreng borehole	Lokichar	Lochwaa	Loreng	Water Services
Drilling and equipping of Edos borehole	Lokichar	Lochwaa	Edos	Water Services
Drilling and equipping of Kanasuat borehole	Lokichar	Lochwaa	Kanasuat	Water Services
Drilling and equipping of Ngimakii borehole	Lokichar	Lochwaa	Ngimakii	Water Services
Piping of Lochwaa water	Lokichar	Lochwaa	Lochwaa	Water Services
Construction of Karoge ECDE	Lokichar	Lochwaa	Karoge	Education
Construction of Lochwaa ECDE	Lokichar	Lochwaa	Lochwaa	Education
Construction of Kanasuat ECDE	Lokichar	Lochwaa	Kanasuat	Education
Construction of Ngimakii ECDE	Lokichar	Lochwaa	Ngimakii	Education
Construction of Kaipokok ECDE	Lokichar	Lochwaa	Kaipokok	Education
Lochwaa-Ngikitokoonok-Kakalel road	Lokichar	Lochwaa	Lochwaa-Ngikitokoonok-Kakalel	Roads
Kaipokok-Juluk-Napusimoru road	Lokichar	Lochwaa	Kaipokok-Napusimoru	Roads
Construction of Nagetei dispensary	Lokichar	Lochwaa	Nagetei	Health Services and Sanitation
Construction of Lochwaa resource centre	Lokichar	Lochwaa	Lochwaa	Education
Fencing of Lochwaa dispensary	Lokichar	Lochwaa	Lochwaa	Health Services and Sanitation
Construction of Lochwaa Sale yard	Lokichar	Lochwaa	Lochwaa	Trade



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Project Name	Ward	Village Unit	Project Site	Department
Construction of Lochoremoit sale yard	Lokichar	Lochwaa	Lochoremoit	Trade
Drilling and equipping of Kalochan borehole	Kalapat a	Nakalei	Kalochan	Water Services
Drilling and equipping of Kaikales borehole	Kalapat a	Loperot	Kaikales	Water Services
Drilling and equipping of Nalemyanae borehole	Kalapat a	Kaatiir	Nalemyanae	Water Services
Drilling and equipping of Namadang borehole	Kalapat a	Lomeleku	Namadang'	Water Services
Upgrade of Kangapur dispensary to health centre	Kalapat a	Kang'akipur	Kang'akipur	Health Services and Sanitation
Renovation and fencing of Nakaalei dispensary	Kalapat a	Nakaalei	Nakaalei	Health Services and Sanitation
Construction of Katioko ECDE	Kalapat a	Loperot	Katioko	Education
Construction of Naguruo ECDE	Kalapat a	Kaatiir	Naguruo	Education
Construction of Loupwala ECDE	Kalapat a	Nakaalei	Loupwala	Education
Construction of Kotoro ECDE	Kalapat a	Nakaalei	Kotoro	Education
Kaakalel-Kaatir road	Kalapat a	Kakalel/Kaatir	Kakalel-Kaatir	Roads
Gravelling of Lokichar-Nakaalei road	Kalapat a	Nakaalei	Lokichar-Nakaalei	Roads
Construction of Ikalale Kamar ECDE	Kalapat a	Loperot	Ikalale kamar	Education
Construction of Elupe ECDE	Kalapat a	Lomeleku	Elupe	Education



Project Name	Ward	Village Unit	Project Site	Department
Drilling and equipping of Kaigete borehole	Kalapat a	Kang'akipur	Kaigete	Water Services
Construction of Lomunyen nyang' borehole	Kalapat a	Nakaalei	Lomunyen nyang'	Water Services
Construction of Chokchok dispensary	Kalapat a	Kaatiir	Chokchok	Health Services and Sanitation
Drilling and equipping of Chibilet borehole	Kalapat a	Kaakalel	Chibilet	Water Services
Drilling and equipping Kaigete borehole	Kalapat a	Kang'akipur	Kaigete	Water Services
Construction of Nalemkais-Kaloporor drift	Kalapat a	Lomeleku	Nalemkais-Kaloporor	Roads
Construction of Ekunoit ECDE	Kalapat a	Kaatiir	Ekunoit	Education
Construction of Kalochaan-Lomunyenakwaan drift	Kalapat a	Kangakipur	Kalochaan-Lomunyenakwaan	Roads

## 5. Conclusion

The teams assembled to finalize the day's activity. These are some of the key issues raised;

- ❖ The participants recommended that a project management committee to oversee project implementation at the ward level
- ❖ PWDs representative urged that they stand to benefit in county government opportunities as provided in the law
- ❖ Participants identified that in most cases, political influence hinders results in terms of projects implementation and other services. They saw the need to involve ward administrators in ward projects identification other than the MCAs.
- ❖ The participants further appreciated the county government for considering the citizens in planning
- ❖ Aroo Sub County participants appreciated for hosting the first public participation in their sub County.

The Sub County Administrator gave his closing remarks stating that the forum had fulfilled the requirements of the Article 201 of the Constitution of Kenya, 2010 and the Public Finance Management (PFM) Act, 2012. The facilitator's team leader





TURKANA COUNTY CFSP 2024/ PUBLIC PARTICIPATION REPORT

emphasized that the views collected will be considered in the finalization of the CFSP 2024-2025.

**ANNEXES**

**Team Composition**

SN	NAME	DESIGNATION	ROLE
1	Michael Ekwanga	Assistant Director M & E	Team Leader
2	Jackson Nakusa	D/Director Sports	Assistant Team leader
3	Samson Ekalale	Senior Economist	Secretary
4	Sharon Ekidor	M&E Officer	
5	Patrick Lokwang	Communication Officer	
6	Abigael Losike	ICT Officer	
7	Louse Jacob	M&E Officer	
8	Hosea Natome	Driver	

**Participants Classification by Gender**

Gender	Number of Participants
Male	64
Female	36
<b>Total</b>	<b>100</b>

**Participants Classification by Category**

Category	Number of Participants
Youth	34
PWDs	2
Religious Leaders	5
Business Community/Opinion Leaders	59
<b>TOTAL</b>	<b>100</b>





TURKANA COUNTY CFSP 2024/ PUBLIC PARTICIPATION REPORT



KALAPATA WARD

REPUBLIC OF KENYA  
FINANCE AND ECONOMIC PLANNING  
ATTENDANCE SHEET

MEETING TITLE: CFSP PUBLIC PARTICIPATIONS VENUE: LOKIHAH WARD ADMIN. OFFICE DATE: 23/02/2024

S/No	Name	Designation	Organization	Phone No.	Signature
1.	Julius Elmuk	FBO	Nakooler	0797279242	[Signature]
2.	David Lebach	Professional	Kangakipu	0711928008	[Signature]
3.	Erickson Koriangom	Pastoralist	Kakale	0710769021	[Signature]
4.	Benjamin Lokine	Youth	Nakooler	0792068835	[Signature]
5.	Margaret Lokai	BR	Kalut	071606279	[Signature]
6.	Margaret Eyanae	WU	Lopesot	0746472017	[Signature]
7.	Isabella Alapatu	WU	Lopesot	0705261596	[Signature]
8.	James Wapait	Youth	Kalut	40113862	[Signature]
9.	Johus Esingen	PWD	Lomeleku	0707256490	[Signature]
10.	Nicholas Nawi	P.A.MCA	Lomeleku	074891373	[Signature]
11.	ASWOT Simon	Youth	Kangakipu	0790704656	[Signature]
12.	Awen Benson	Elder	Kalut	0729209635	[Signature]

KALAPATA WARD

REPUBLIC OF KENYA  
FINANCE AND ECONOMIC PLANNING  
ATTENDANCE SHEET

MEETING TITLE: CFSP PUBLIC PARTICIPATIONS VENUE: LOKIHAH WARD ADMIN. OFFICE DATE: 23/02/2024

S/No	Name	Designation	Organization	Phone No.	Signature
1.	Shadrach Lole	Youth	Kakale	0702022211	[Signature]
2.	Melvine Ewar	Bl. Person	Lomeleku	0758452899	[Signature]
3.	Ngomero Lokidoo	Women Rep	Nakooler	0799407430	[Signature]
4.	Alvina Ayanae	FBO	Nakooler	0793002610	[Signature]
5.	Fridah Akai	Youth	Kakale	0794812423	[Signature]
6.	Leah Apego	Bl. Man	Lomeleku	0729846397	[Signature]
7.	Josphat Eyanae	Elder	Lopesot	0765856391	[Signature]
8.	Jonathan Ewar	Elder	Nakooler	0710532450	[Signature]
9.					
10.					
11.					
12.					



TURKANA COUNTY CFSP 2024/ PUBLIC PARTICIPATION REPORT



LOKICHAR WARD

REPUBLIC OF KENYA



FINANCE AND ECONOMIC PLANNING

ATTENDANCE SHEET

MEETING TITLE: CFSP PUBLIC PARTICIPATION VENU: LOKICHAR WARD ADMIN OFFICE DATE: 28/02/2024

S/No	Name	Designation	Organization	Phone No.	Signature
1.	Wilson Kochoi	Chairman EA	Lokicher VU		Wilson
2.	Mercy Ekara	Community chair	Lokicher	0704737292	Mercy
3.	JULIUS LOJOLE	ES or ngo chair	Lokicher	0746918924	Julius
4.	AMOS JULIUS	SECRETARY	KAPESE	0718480977	Amos
5.	MILICENT AMONI	YOUTH REP	LOKICHAR	0700432034	Milicent
6.	NATALIO AKORU	WOMEN	KASUBET	0926524511	Natalio
7.	MAXIMILIAN LUTO	YOUTH	KAMAEEL	0790016183	Maximilian
8.	Paul Ipolot	PLWD-Rep	KAPESE	0722154750	Paul
9.	LAWRENCE EDMAN	YOUTH	Lokicher	071579606	Lawrence
10.	MARY MATIR	CHURCH-REP	KAPESE	0723852427	Mary
11.	GABRIEL IKACHO	ELDER	NKPUSIMORU	0715008419	Gabriel
12.	LUCY EMURIA	YOUTH	Lokicher	0717797967	Lucy

LOKICHAR WARD

REPUBLIC OF KENYA



FINANCE AND ECONOMIC PLANNING

ATTENDANCE SHEET

MEETING TITLE: CFSP PUBLIC PARTICIPATION VENU: LOKICHAR WARD ADMIN OFFICE DATE: 28/02/2024

S/No	Name	Designation	Organization	Phone No.	Signature
1.	CHRISTINE EDMAN	-	Women REP	0799369250	Christine
2.	LEAH SABAH ADANI	YOUTH	LOKICHAR	0742115033	Leah
3.	LEAH APEDIT	WOMEN REP	LOKICHAR	0745498217	Leah
4.	BRENDA KERIO	YOUTH	LOKICHAR	0715774023	Brenda
5.	MICHAEL LOKUR	YOUTH	LOKICHAR	0708386979	Michael
6.	MATILDA PEDON	YOUTH	LOKICHAR	0748512394	Matilda
7.	CYNTHIA KALONG EMANAE	V/ADMIN	TCG	0759996786	Cynthia
8.	ISAYA SKAI	V/ADMIN	TEG	0720587668	Isaya
9.					
10.					
11.					
12.					





TURKANA COUNTY CFSP 2024/ PUBLIC PARTICIPATION REPORT



REPUBLIC OF KENYA  
**KATILU WARD**

FINANCE AND ECONOMIC PLANNING  
ATTENDANCE SHEET

MEETING TITLE: CFSP PUBLIC PARTICIPATION VENU: LOBOKAT WARD ADMIN OFFICE DATE: 22/02/2024

S/No	Name	Designation	Organization	Phone No.	Signature
1.	MORU FRANCIS ERONG	FARMER	KATILU	0114077940	[Signature]
2.	DANSON EKITELA	FARMER	KATILU	0701780645	[Signature]
3.	AROL TONNY	B/MAN	KATILU	0726851070	[Signature]
4.	SAMUEL NAWRE	B/MAN	KATILU	0746222920	[Signature]
5.	SIMON EMASE	PROFESSIONAL	VORINTANGA	0704422189	[Signature]
6.	DANIEL LOTIKI	PROFESSIONAL	VORINTANGA	0790434642	[Signature]
7.	EMAL CARLOS	PROFESSIONAL	VORINTANGA	0799669376	[Signature]
8.	JOHN E NALUNGI	FARMER	VORINTANGA	070664995	[Signature]
9.	JOICY ASUKUKU	B/LADY	LOKAPOL	0748758359	[Signature]
10.	KEJE ALBERT	PROFESSIONAL	LOKAPOL	0718250284	[Signature]
11.	WILLIAM E LOKINGOL	FARMER	LOKAPOL	0727076324	[Signature]
12.	SAMUEL LOKOLOLO	B/MAN	LOKAPOL	0724132161	[Signature]

REPUBLIC OF KENYA  
**KATILU WARD**

FINANCE AND ECONOMIC PLANNING  
ATTENDANCE SHEET

MEETING TITLE: CFSP PUBLIC PARTICIPATION VENU: LOBOKAT WARD ADMIN OFFICE DATE: 22/02/2024

S/No	Name	Designation	Organization	Phone No.	Signature
1.	MOSES EWOTON EROT	FARMER	KANAODON	0720688568	[Signature]
2.	LORURIA BENJAMIN	PROFESSIONAL	KANAODON	0716932118	[Signature]
3.	APOO EWOTON	FARMER	WALEMNGOROK	0716023202	[Signature]
4.	ELIM MARK	FARMER	WALEMNGOROK	0759996802	[Signature]
5.	SARAFIMAN ILIKWIEL	B/LADY	WALEMNGOROK	0110384202	[Signature]
6.	EKIDOR LONGOR	FARMER	WALEMNGOROK	0707688173	[Signature]
7.	LEAH EWOTON	PROFESSIONAL	KANAODON	0789117492	[Signature]
8.	THOMAS EROPE	PROFESSIONAL	KANAODON	0790438191	[Signature]
9.					
10.					
11.					
12.					



TURKANA COUNTY CFSP 2024/ PUBLIC PARTICIPATION REPORT



REPUBLIC OF KENYA  
FINANCE AND ECONOMIC PLANNING  
ATTENDANCE SHEET

KAPUCIR WARD

MEETING TITLE: (CFSP Name)	Participant Name	Designation	VENUE: (Location)	Organization	Phone No.	DATE	Signature
1. SECURITY MATRICE FORMER 1	James LORIKIEN Tiyh	Community	Kapucir	Kapucir	07229250779		[Signature]
2. ERICKSON KALCAL	ERICKSON KALCAL	Professional	Kapucir	Kapucir	0712737761		[Signature]
3. EMANUEL JOPATE	EMANUEL JOPATE	Teacher	Kapucir	Kapucir	07142851009		[Signature]
4. FRIEDERIK JOKERIS	FRIEDERIK JOKERIS	Professional	Kapucir	Kapucir	07970780771		[Signature]
5. LOCH ENOERI 1	LOCH ENOERI 1	Farmer	Kapucir	Kapucir	07094487511		[Signature]
6. SIMON EKALALE	SIMON EKALALE	Farmer	Kapucir	Kapucir	07022477725		[Signature]
7. JENNIFER KOPAR	JENNIFER KOPAR	Teacher	Kapucir	Kapucir	07141889480		[Signature]
8. FORTUS OMERI	FORTUS OMERI	Teacher	Kapucir	Kapucir	070406003		[Signature]
9. ETHAN NABUUL	ETHAN NABUUL	Teacher	Kapucir	Kapucir	07140641077		[Signature]
10. EPHON ABENZAR	EPHON ABENZAR	Teacher	Kapucir	Kapucir	0710772661		[Signature]
11. RITA NANGENYAN	RITA NANGENYAN	Teacher	Kapucir	Kapucir	0726670960		[Signature]
12. KITONGA LOPELE GIDEON	KITONGA LOPELE GIDEON	Teacher	Kapucir	Kapucir	0717515787		[Signature]
13. LINDA DANIEL ERONYE	LINDA DANIEL ERONYE	Teacher	Kapucir	Kapucir	0759441299		[Signature]
14. FRANCIS AMOSI	FRANCIS AMOSI	Teacher	Kapucir	Kapucir	0707751593		[Signature]
15. ISA LEMEDI ELESTIDE	ISA LEMEDI ELESTIDE	Teacher	Kapucir	Kapucir	0712566664		[Signature]
16. EPHON ENETO NAROKOL	EPHON ENETO NAROKOL	Teacher	Kapucir	Kapucir	0714720173		[Signature]
17. DAVID MUND MUYICO	DAVID MUND MUYICO	Teacher	Kapucir	Kapucir	070454362		[Signature]



TURKANA COUNTY CFSP 2024/ PUBLIC PARTICIPATION REPORT



LOBOKAT WARD



FINANCE AND ECONOMIC PLANNING ATTENDANCE SHEET

MEETING TITLE: CFSP PUBLIC PARTICIPATION VENU: LOBOKAT WARD ADMIN OFFICE DATE: 20/02/2024

Table with 6 columns: S/No, Name, Designation, Organization, Phone No., Signature. Contains 12 rows of attendance data for Lobokat Ward.

REPUBLIC OF KENYA



LOBOKAT WARD

FINANCE AND ECONOMIC PLANNING ATTENDANCE SHEET

MEETING TITLE: CFSP PUBLIC PARTICIPATION VENU: LOBOKAT WARD ADMIN OFFICE DATE: 20/02/2024

Table with 6 columns: S/No, Name, Designation, Organization, Phone No., Signature. Contains 12 rows of attendance data for Lobokat Ward.





**COUNTY GOVERNMENT OF TURKANA**

**OFFICE OF THE COUNTY EXECUTIVE – FINANCE AND ECONOMIC PLANNING**

**KIBISH PUBLIC PARTICIPATION REPORT ON CFSP 2024**



*Kibish Sub County Participants*



## INTRODUCTION

### Background

Section 117 of the PFM Act, 2012 mandates the County Treasury to prepare the County Fiscal Strategy Paper (CFSP) for submission to the County Executive Committee for approval, after which it should be submitted to the County Assembly by the 28<sup>th</sup> February every year. Section 117(3-8) provides the necessary processes and timelines including public participation requirement during the preparation of the CFSP.

The Turkana County Government through the County Department of Finance and Economic Planning organized Public Consultative forums in the entire County. The exercise was to be conducted on 21<sup>st</sup> and 22<sup>nd</sup> February 2024 as indicated in the notice below and was aimed at giving an opportunity to the public to provide input to the County Fiscal Strategy Paper (CFSP) 2024. Kibish Sub County Forum was held at Kibish Parish Hall on 22<sup>nd</sup> February, 2024.

### Kibish Coordinating Team

The coordinating team comprised of senior county government officers and one County Budget & Economic Forum (CBEF) Member as shown below.

Name	Designation	Remarks
John Ekaru	Acting Director M&E	Team lead
Chris Locheria	Director Admin	Assistant Team lead
Birgen Kennedy	Finance Officer	Secretary
Johnson Ngikoi	Communications Officer	Member
Marklevies Ekal	Economist	Member
Joseph Kebo Ng'imuchurusi	CBEF	Member
Gabriel Lomaniko	Driver	Member
Charles Eregae	Driver	Member
Edung Emmanuel	Security	Member
Natinga Ewesit	Security	Member

### Kibish Participants

The participants for Kibish were invited from all village units namely Kibish, Napak, Koyasa, Lobulono and Natodomeri. The 70 participants were individuals from the business community, learning institutions, the private sector, government officers and interest groups. Individual members, members from Special Groups and professionals were also invited.

Village	No. of Participants from the Village
Kibish	20
Napak	15
Koyasa	10
Lobulono	10
Natodomeri	15
<b>Total</b>	<b>70</b>





**KIBISH PUBLIC PARTICIPATION EXERCISE**

The exercises started with a word of prayer from Mary Mulwa. The Sub County Administrator (SCA) then led the introduction of all those who were present for the exercise. He encouraged the participants to feel free and share the issues concerning their localities knowing that every sentiment counts and will be captured by the county coordinating team. He then invited Director John Ekaru (Team Leader) to guide the process henceforth.

**Presentation of CFSP 2024**

Mr. Ekaru started by highlighting the government programming processes starting from the generation of the County Integrated Development Plan (CIDP), Annual Development Plan (ADP), County Fiscal Strategy Paper (CFSP) and the Budget Estimates. He elaborated on the key role played by the public in the generation and implementation of these important documents. He then narrowed down to the CFSP 2024 starting with the legal framework guiding the development of the paper and then the process of producing it where public participation is central. Key in the presentation were the county revenue and county expenditure as highlighted below.

**County Revenue**

The Director informed the participants that the county expected to get revenue amounting to Kshs 14,701,152,699.06 in the Financial Year (FY) 2024/25. He elaborated that the revenue comprised of Kshs 13,341,263,169.91 as equitable share, Kshs 320,000,000 county own source revenue and 1,039,889,529.15 as conditional grants from development partners. He presented the information in a table as shown below.

REVENUE BASKET	
Equitable Share	13,341,263,169.91
Own Source Revenue	320,000,000.00
Conditional Grants	1,039,889,529.15
<b>TOTAL REVENUE</b>	<b>14,701,152,699.06</b>

**County Expenditure**

The team leader then informed the participants that the Kshs. 13,591,246,411 revenue was to be shared among the county needs. He then explained the county needs and the proposed allocations for the needs as;

- First Charge Expenditure – Kshs. 6.8 B
- County Public Funds – Kshs. 805 M
- Matching Funds for Conditional Grants – Kshs. 274 M
- Other Critical Needs – Kshs. 1.3 B
- Flagship and Ward Development Allocation – Kshs. 2.6 B
- Operations and Maintenance for Departments – Kshs. 1.6 B

He then invited questions from the participants on the allocations and answered them satisfactorily. Consequently, he elaborated that the expenditures were tied to specific county entities and this formed the departmental ceilings as shown below.



TURKANA COUNTY CFSP 2024/ PUBLIC PARTICIPATION REPORT



VOTE	RECURRENT	DEVELOPMENT	TOTAL
Governance	295,000,000	40,000,000	335,000,000
Office of the Deputy Governor	20,895,153		20,895,153
Liaison Office Nairobi	20,895,153		20,895,153
County Attorney	55,895,153		55,895,153
County Secretary Office	20,895,153		20,895,153
Finance and Economic Planning	311,895,153	618,246,411	930,141,564
Water Services	60,895,153	260,000,000	320,895,153
Health Services and Sanitation	836,216,859	190,000,000	1,026,216,859
Trade, Gender and Youth Affairs	55,895,153	195,000,000	250,895,153
Education, Sports and Social Protection	729,895,153	50,000,000	779,895,153
Public Service, Administration. & Disaster Management	6,118,799,153	37,500,000	6,156,299,153
Roads, Transport & Public Works	60,895,153	461,956,760	522,851,913
Agriculture, Livestock Development and Fisheries	110,895,153	886,006,186	996,901,340
Tourism, Culture, Natural Resources and Climate Change	190,895,153	105,000,000	295,895,153
Lands, Physical Planning and Urban Development	85,895,183	105,000,000	190,895,183
County Assembly	900,000,000	60,000,000	960,000,000
County Public Service Board	69,895,153		69,895,153
Lodwar Municipality	35,895,153		35,895,153
LCRH	75,000,000		75,000,000
Kakuma Municipality	15,895,153		15,895,153
Ward Allocations for development projects for 30 wards		1,500,000,000	1,500,000,000
<b>TOTAL EXPENDITURE</b>	<b>10,072,443,342</b>	<b>4,508,709,357</b>	<b>14,581,152,699</b>



### Prioritization of Projects

The participants were then led through the projects that had been identified in the public participation exercise for County Integrated Development Plan (CIDP) III 2023 – 2027 and were factored in the approved Annual Development Plan (ADP) 2024/25. They were further informed that Kibish Sub County had been allocated Kshs. 62,000,000 (as all the other 30 wards in the county) for the projects identified to be funded in FY 2024/25. It was clear that their needs were more than the amount allocated hence the need for prioritization.

After deliberations the participants agreed on priority projects that were to be funded with their allocation as shown below.

Ward	Location	Village Unit	Department	Project Name/Description	Ranking by the community
Kibish	Kibish	Kibish	Trade	Fencing of Market	10
Kibish	Koyasa	Nariamao	Water Services	Drilling and Equiping of borehole	1
Kibish	Lobuno	Lobuno	Water Services	Solarization and piping	2
Kibish	Napus	Nawokojem	Preventive and Promotive Health	Construction of Nawokojom Dispensary	3
Kibish	Lokamarinyang	Lokamarinyang	Preventive and Promotive Health	Construction of Lokamarinyang Dispensary Incinerator	11
Kibish	Napak	Napak	Preventive and Promotive Health	Construction of Napak Dispensary Fence	9
Kibish	Lokamarinyang	Lokamarinyang	Preventive and Promotive Health	Renovation of Lokamarinyang Dispensary	5
Kibish	Napak-emejen-Lomunyen-Natapar road	Napak-emejen-Lomunyen-Natapar road	Roads	Construction of Road	6
Kibish	Lokamarinyang spring-Nakumong'or-Kibish	Lokamarinyang spring-Nakumong'or-Kibish	Roads	Construction of Road	7
Kibish	Koyasa-Kalokook-lororonyit	Koyasa-Kalokook-lororonyit	Roads	Maintenance of Koyasa-Kalokook-lororonyit	8



Ward	Location	Village Unit	Department	Project Name/Description	Ranking by the community
Kibish	Napus	Nawokojom/Napus	Education	Completion of ECDE	4

### Key Issues Raised by the Participants

- Their main concern they would like addressed before other issues was water (both for livestock and human use)
  - There were only two functional boreholes in Kibish Town (one owned by the church and the other by the community).
  - Four boreholes had been drilled and capped at Kibish Village. There was a need for pump installation and pipping with provision of water storage tanks.
  - There is more to be done in the solarization and piping project identified for Lobulono.
  - There is also need for drilling of more boreholes at Lobulono, Lokamarinyang and Koyasa to provide enough water for the community.
- The promised construction of Kibish Sub County Headquarters Offices had not been fulfilled.
- The proposed construction of Nakuwa Bridge had not been implemented too.
- Fencing of Kibish Market was in the list as identified projects in ADP 2024/25 yet the market had not been constructed.
- There is no ECDE at Napus hence the project title should read ‘Construction of New ECDE at Napu’ and not ‘Completion of Napus ECDE’.
- The ‘Construction of Lokamarinya Spring-Nakumong'or-Kibish Road’ project title should be changed to read ‘Construction of Lokamarinya Spring-Kanamese-Kibish Road’
- Nawokojem Dispensary be constructed at Napus and be renamed to ‘Napus Dispensary’. This is because the settlement at Nawokojem was moving to Napus



TURKANA COUNTY CFSP 2024/ PUBLIC PARTICIPATION REPORT



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
ELIUD LOPETO NAKUKU	KIBIST	V/ADMIN	
KULE NAKUWA JAMES	KIBIST	V/ADMIN	
ANDRIAM I. EKONKIT	KIBIST	V/ADMIN	
ETOT VICTOR ERENIG	KIBIST	V/ADMIN	
EMMAMUKET ABUNG KETUVA	KIBIST	WARD ADMIN	
REV. JOSEPH KENO NIMMUCHURUS	KIBIST	CEBef	
BINGEN Kennedy	KIBIST	Finance Officer	
MELIVUS EKA	KIBIST	ECOMONIST	
BEN NHTINGA EMBESIT	KIBIST	Economic Planner	
LOCHERIA CHRIS	KIBIST	DIRECTOR ADM	
Johanson Aligkoi	KIBIST	Communication Officer	
KIRIA EWEET LOKOD	NAPAE	YOUTH	
TOPOS MESSOS	KIBIST	YOUTH	





TURKANA COUNTY CFSP 2024/ PUBLIC PARTICIPATION REPORT



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
MURRAY WYAL KIR	KIBISH	Business	
Jatfred Njoro Kelmier	KIBISH	Youth	
Komond clinton Amoitae	KIBISH	Youth	
DAVID NAKAM	KIBISH	Youth	
AKUBIT ETOLE LOREY	KIBISH	Home	
MURRAY ERIK	KIBISH	Business	
XAKARAI EUM	KIBISH	Business	
ELIYAK E DRUDI	NAROK	Business	
ANESIT ERAD KAREK	KIBISH	Home	
KESIG DADAI	KIBISH	Home	
KITAKE MACHODIKITET	KIBISH	Home	
RAFEN EUBON	KIBISH	Youth	
Mathomoo Abdi Ali	KIBISH	Home	
MARIC EOLEKIL LOLEWAMMA	KIBISH	Youth	



TURKANA COUNTY CFSP 2024/ PUBLIC PARTICIPATION REPORT



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
NILUWOT NAKEM	KIBISH	Businessman	
EPETA ELIM	KIBISH	Businessman	
NIMMOE E. VICTOR	KIBISH	Youth	
A-KUWOM EUDESIT	KIBISH	Business	
Afas Pava	KIBISH	Woman	
Sammy LOPETKWI	KIBISH	C D R	
Maklo Albert	KIBISH	Youth	
EVANS EROT KAMADI	KIBISH	Youth chairman	
Mgtela teyo longor	KIBISH	Youth	
Charles Irvine	KIBISH	Farmer	
JAMES TRADILI	KIBISH	Youth	
AMEY ULADA	KIBISH	Farmer	
AKM INKOROUT	KIBISH	Woman	
Susan Misofo	KIBISH	Artisan	



TURKANA COUNTY CFSP 2024/ PUBLIC PARTICIPATION REPORT



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
EDOME IKIRAN	KIBISH	ELDER	[Signature]
ETZELIET LOREDA	KIBISH	ELDER	[Signature]
MUNYEN ERERA	KIBISH	CHURCH LEADER	[Signature]
PETER KOTSIRO	KIBISH	ELDER	[Signature]
EBENSO NAIWON	KIBISH	ELDER	[Signature]
AKALLE ATANA	KIBISH	ELDER	[Signature]
ENBIT BIKTOS	KIBISH	ELDER	[Signature]
ETOLE EKAMIS	KIBISH	PMD	[Signature]
LOWA ELKAI	KIBISH	WOMAN	[Signature]
ERUVOM ERERA	KIBISH	DND	[Signature]
JOHN E. EBEI	KIBISH	ENFORCEMENT OFFICER	[Signature]
EMSENI E. PUGEL	KIBISH	IP.	[Signature]
JUSTUS LOSIRU NYAMBWA	KIBISH	V/ADMIN	[Signature]
JOSEPH EM EKAMIS	KIBISH	V/ADMIN	[Signature]



## LOIMA SUB COUNTY PUBLIC PARTICIPATION REPORT.

Loima Sub County is comprised of two wards: Turkwel and Lobei/Kotaruk. The public participation exercise was conducted on the 22<sup>nd</sup> February 2024 in Lorugum which is the sub county's headquarters. A total of 70 participants drawn from the two wards attended the exercise. 40 drawn from Turkwel Ward and 30 drawn from Lobei/Kotaruk.

This report herein outlines the key priorities as proposed by the participants;

### Turkwel Ward

Ward	Location	Village Unit	Department	Project Name/Description
Turkwel	Nakangae	Nakangae	Education	Construction of Nakangae ECDE
Turkwel	Kospir	Kospir	Education	Construction of Kospir ECDE
Turkwel	Natirae	Natirae	Education	Construction of Natirae ECDE
Turkwel	Lopur	Lopur	Education	Construction of Lopur ECDE
Turkwel	Nakabaran	Nakabaran	Education	Construction of Nakabaran ECDE
Turkwel	Napeililim	Napeililim	Roads	Construction of Napeililim Drifts
Turkwel	Nangereny-Kaloboi-Kangataruk-Nakitokirion 65KM Road	Nangereny-Kaloboi-Kangataruk-Nakitokirion 65KM Road	Roads	Road Construction
Turkwel	Turkwel	Turkwel	Water Services	Turkwel Water System
Turkwel	Nakitokirion	Nakitokirion	Livestock	Construction of Saleyard
Turkwel	Lomil	Lomil	Livestock	Construction of Saleyard
Turkwel	Kalomegur	Kalomegur	Preventive and Promotive Health	Construction of Kalomegur Dispensary

### Additional Proposed projects.

1. Construction of New Dispensaries at Kanyang'apus, Lomwaragete, Nachuro, Nakitoekirion, Namorunyang', Nakwamunyen, Kalomegur/Nakoyo ang'isikiria, Loreng'esinyen, Namagirat and Lochor-Esekon.
2. Drilling and piping of boreholes at Napeikar, Napeirereng', Kekoroeng'orok, Napeidukan, Lochor-Aikeny, Kareman.
3. Construction of Elevated Still tank and piping in Lorugum.
4. Completion of Nakamane and Kaloboi Dispensaries (Stalled).
5. Upgrading of Lomil Dispensary to Health centre.
6. Extension of access road from Nakwamunyen to Lomil through Kang'ole and Loroo.
7. Extension of Nachuuro to Nameyana through Kang'ataruk feeder road.

8. Construction of ECDE at Lopeisajait, Kekoroeng'orok, Nawei, Kospir (Lorugum Centre).
9. Establishment of Drip Irrigation at Nakwamunyen, Kaituko.
10. Expansion of Nabuin Irrigation Scheme.

#### **LOBEI/KOTARUK WARD.**

Ward	Location	Village Unit	Department	Project Name/Description
<b>LOBEI/KOTARUK</b>				
Lobei/Kotaruk	Lower Ulukuse	Lower Ulukuse	Water Services	Drilling of solarised borehole
Lobei/Kotaruk	Komera	Komera	Preventive and Promotive Health	Construction of dispensary
Lobei/Kotaruk	Lochor Elim	Lochor Elim	Preventive and Promotive Health	Construction of dispensary
Lobei/Kotaruk	Kono	Kono	Preventive and Promotive Health	Construction of dispensary
Lobei/Kotaruk	Kaemase	Kaemase	Preventive and Promotive Health	Construction of dispensary
Lobei/Kotaruk	Kaakilala	Kaakilala	Water Services	Drilling of solarised borehole
Lobei/Kotaruk	Naremit	Naremit	Preventive and Promotive Health	Construction of dispensary
Lobei/Kotaruk	Kalotipany	Kalotipany	Education	Construction of ECDE
Lobei/Kotaruk	Kang'acheriae	Kang'acheriae	Education	Construction of ECDE

The participants proposed to drop the dispensary at Kalotipany for a water project in Kaakilala. The main reason given was that Kalotipany is a village within Kalemunyang' village unit which already has two health facilities.

A dispensary proposed to be constructed in Lochor Edoot to replaced with A dispensary in Lochor Elim. Lochor Edoot dispensary has been funded in the current Financial Year.

#### **Incomplete/Stalled Projects.**

1. Kaakilala ECDE.
2. Naipa ECDE

#### **Proposed Projects.**

1. ECDEs; Kaakalel, Naipa, Nakwatiir, Kabulokor and Kang'icheriae.
2. Drilling Boreholes; Edurkoit, Kagurose
3. Dispensaries; Kaekuto.
4. Piping at Lobei Centre.

## TURKANA COUNTY FISCAL STRATEGY PAPER PUBLIC PARTICIPATION FORUM FOR LOKICHOGIO SUB-COUNTY HELD IN LOKICHOGIO ON 23<sup>RD</sup> FEB 2024.

### Agenda

6. Introduction
7. Background introduction of the CFSP
8. Group discussions
9. Conclusion

### 6. Introduction

The Ministry of Finance and Economic Planning had announced the County Fiscal Strategy Paper Public Participation forum that was to be held across the all Sub Counties in Turkana County. The team of five officers from different departments were sent to facilitate the process at Lokichogio Sub County on 23<sup>rd</sup> Feb 2024 at Loichgio Ward Administrator's office

### 7. Background introduction of the CFSP.

Director of Budget Mr. Nicholas Mayo who was the team leader of the facilitators introduced the following officers: Deputy Director of ICT & E-government Echwa Mzungu Richard , Ekutan Vincent Achilla Senior Economist, Ekiru Dalmas Ekalo M&E Officer and Johnson Mooja M&E Officer. The team leader highlighted the core objective of the forum was clearly enshrined in the Public Finance Act 2012 , which stated that the public should always be incorporated in the activities of the Government as the main stakeholder through Public Hearing or Public Participation . The participants were directed the relevance of County Fiscal Strategy Paper which were projection , Revenue Allocation , Forecasting the fiscal changes in the economy and determination of budget ceilings , also he stated that CFSP is the County`s Government`s strategy documents for the budget , and provides the link between the Governments overall policies identified in the County Integrated Development Plan 2023-2027 , which inform the Annual Development Plan , then the ADP shades light to the CFSP 2024. The Director emphasized on the date 28<sup>th</sup> Feb is the due time which the Draft CFSP 2024 should be tabled in the County Assembly for Approval.

The Economist from Turkana County Planning Unit Mr. Ekutan Vincent Achilla briefly highlighted the budgeting process of the Government. The officer comprehensively explained the four processes which included Formulation, Approval, Implementation and Audit which is usually undertaken on 31<sup>st</sup> December of every FY by the Auditor General .He also identified Budget Circular, County Budget Review and Outlook Paper, Budget Estimates as the prerequisites documents for budgeting. Teams were disintegrated into different groups in each ward in Lokichogio Sub County for group discussions and deliberations.

### 3 Group discussions.

The team was split into groups, according to their respective wards for the purpose of discussing and deliberations on the ADP 2024 programmes, sub programmes, activities and Costing of items in CFSP 2024.

### Lokichogio Sub-County Wards representatives deliberations on CFSP 2024 Rankings

The Lokichogio Sub County ranked their projects as shown in the table below:

Ward	Location	Village Unit	Department	Project Name/Description	Ranking by the community
<b>LOKICHOGIO WARD</b>					
Lokichogio	Nakaje	Nakaje	Water Services	Drilling and Equipping of BH	1
Lokichogio	Locher-amoni	Locher-amoni	Water Services	Drilling and Equipping of BH	2
Lokichogio	Loteteleit	Loteteleit	Health	Construction of dispensary	3
Lokichogio	Nasowo	Nasowo	Health	Construction of dispensary	4
Lokichogio	Loteteleit	Loteteleit	Education	Construction of ECDE	5
Lokichogio	Ngingoloki	Ngingoloki	Education	Construction of ECDE	6
Lokichogio	Lokichogio	Lokichogio	Education	Construction of Resource Centre	7
Lokichogio	Nadapal-Morong'orok	Nadapal-Morong'orok	Roads	Road construction	8
Lokichogio	748-Longoloki	748-Longoloki	Roads	Road maintenance	9
Lokichogio	Loteteleit	Loteteleit	Agriculture	Farming tools	10
<b>NANAM WARD</b>					
Nanam	Kapetadiye	Kapetadiye	Governance	Construction of Resettlement	1
Nanam	Nalamach	Kakuruto	Health	Construction of Dispensary	2
Nanam	Nakangae	Nakangae	Water Services	Drilling and Equipping of BH	3
Nanam	Ngidocha in Lomeyan	Ngidocha in Lomeyan	Water Services	Drilling and Equipping of BH	4

Ward	Location	Village Unit	Department	Project Name/Description	Ranking by the community
Nanam	Napopongoit	Napopongoit	Health	Completion of Dispensary	5
Nanam	Lopiding	Lopiding	Governance	Resource Centre	6
Nanam	Nasinyono in Lotikipi	Nasinyono in Lotikipi	Health	Construction of Maternity wing	7
Nanam	Nataparin in Kakuruto	Nataparin in Kakuruto	Education	Construction of ECDE	8
Nanam	Tado farm borehole to Ngilemui	Tado farm borehole to Ngilemui	Water Services	Water piping	9
Nanam	Nakangae-Mogila	Nakangae-Mogila	Education	Construction of ECDE	10
Nanam	Nasinyono in Lotikipi	Nasinyono in Lotikipi	Education	Construction of classroom and equipped with desks	11
Nanam	Epeta-Nakouamoni	Epeta-Nakouamoni	Roads	Road maintenance	12
Nanam	Nasinyono in Lotikipi	Nasinyono in Lotikipi	Education	Construction of ablution block ECDE	13
Nanam	Ngilemui-Lokwee-Narubu	Ngilemui-Lokwee-Narubu	Roads	Road Maintenance	14
<b>SONGOT WARD</b>					
Songot	Aposta	Aposta	Health	Upgrading of Aposta Dispensary to Health Centre	1
Songot	Lochor-ereng	Lochor-ereng	Education	Construction of ECDE	2
Songot	Nasoo	Nasoo	Education	Completion of Nasoo ECDE	3
Songot	Apuu village	Apuu village	Water Services	Equipping & piping water-Apeimesek BH	4
Songot	Ikalale	Ikalale	Water Services	Desilting & Rehabilitation of Ikalale waterpan	5
Songot	Namidimida Kraal	Namidimida Kraal	Water Services	Equipping & piping water-Atapar BH	6

Ward	Location	Village Unit	Department	Project Name/Description	Ranking by the community
Songot	Nakururum	Nakururum	Education	Fencing of Nakururum	7
Songot	Lokangae	Lokangae	Health	Fencing of Lokangae Health Centre	8
Songot	Teremkus/Nakidodoka	Teremkus/Nakidodoka	Roads	Routine Maintenance & Grading of Road	9
Songot	Songot village	Songot village	Livestock	Construction of Sale Yard	10

#### 4. Conclusions.

Director Mayo Nicholas was really pleased with the comments from various wards, and promised to include the inputs from wananchi in the budget documents. He congratulated the team of the administrators who really mobilized the participants who overwhelmingly attended the public hearing and involvement.

#### APPENDIX 1.

##### Participants list.

NAME	GENDER	ORGANIZATION
<b>LOKICHOGGIO</b>		
Lomor Nakali	Male	Elder
Peter Moru	Male	Elder
Mary Egialan	Female	Women Rep
Dora Mapenzi	Female	Women Rep
Patricia Namuge	Female	Lokichogio Sports
Doraa Apetet	Female	Youth
Aita Ekidor	Female	Women
Christine Kotonya	Female	Business
Akai Lorot	Female	Women
Kelvin Kaleng	Male	Student Leader
Grace Apua	Female	PWD
Adam Lotira	Male	Muslims Rep
Joyce Maina	Female	Business
Columbus Emuria	Male	PWD Rep
<b>SONGOT</b>		
Namoe Lomor	Male	Chairman Ward Planning Committee

NAME	GENDER	ORGANIZATION
Gabriel Paule Eporon	Male	CSO
Joseph Ewote Lokwang	Male	Church Rep
Terry Adome	Female	Women Rep
Risper Lokwang	Female	Youth
Elizabeth Lotengan	Female	Youth
Akerit Emoru	Male	Youth
Symprose Aweet Nakeor	Female	Youth Rep
Jackson Ekeno	Male	Youth Rep
Lour Kennedy	Male	PWD
Adnan Iria	Male	Professionals Rep
John Ekeno	Male	FBO
Collins Lodakach	Male	Professional
<b>NANAM</b>		
Lonyapid Ejiem Nicholas	Male	Youth Rep
Martin Tata	Male	Youth Rep
Locham Everlyne	Female	Youth
Emily Kapetadiye	Female	Women Rep
Moitan Benson	Male	CBO Rep
Vivian Pedo	Female	Youth
Atapar Ebenyo	Female	Elder
Johnstone Etaan	Male	Student Leader
Nakaale Lokuuta	Female	Elder
Lomilio Dickson	Male	Farmer
Lobuin Christopher	Male	CBO
Philip Ewoi	Male	Business
Peter Kiyoi Lokero	Male	Business
Longatunyo Etpar	Male	Elder


## APPENDIX II

### County Officers.

NAME	DESIGNATION	DEPARTMENT
Nicholas Mayo	Director	Economic Planning
Echwa Mzungu Richard	D/Director	ICT
Ekutan Vincent	Snr. Economist	Economic Planning
Ekirun Dalmas	Monitoring & Evaluation Officer	Economic Planning
Johnson Mooja	Monitoring & Evaluation Officer	Economic Planning

APPENDIX III: SESSIONS PHOTOS



  
**Turkana County Government**  
 MEETING TITLE: CFSP 2024 Public Participation

Date: 08/02/2024

Name	Ward	Category	Signature
EKENIS LOGGEE NYAKIRO	LOBUNG	ASSISTANT CHAIRMAN	[Signature]
JACKSON A. IMANA	SEA JALMA	SLM	[Signature]
IMANA PATRICK	DW. ADM. TG		[Signature]
FATUMA EKAL	TURKWEI	CBEP	[Signature]
MARK A. LOUPE	LOBUNG	W/A	[Signature]
RICHARD LOUPE IGO	LOBUNG	W/A	[Signature]
NICODIMUS J. JAWO TAW	COUNTY	DIRECTOR	[Signature]
LOREN EUNALE GABRIEL	TURKWEI	- Kfomust	[Signature]





Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date: 22/02/2024

Name	Ward	Category	Signature
OSO KOOI LAWRENCE	TURKWEL	Water users representation	[Signature]
PETER AMUN EDW	TURKWEL	PASTORALIST REP	[Signature]
EKAI JACKSON	TURKWEL	PROFESSIONAL REP	[Signature]
ALFRED GREEN	TURKWEL	YOUTH REP	[Signature]
Louisa Njiru ABWIDA NABUYO	TURKWEL	BUSINESS REP	[Signature]
John LKARE	TURKWEL	PARTICIPANT	[Signature]
CHRISTINE LOKWANG	TURKWEL	PARTICIPANT	[Signature]
MARGRET ATSEKAI	TURKWEL	PARTICIPANT	[Signature]
IBUYA TOPAS DUNCAN	TURKWEL	PARTICIPANT	[Signature]
PETER TOPAS LODOT	TURKWEL	PARTICIPANT	[Signature]
MARY NABO SIKUKU	TURKWEL	PARTICIPANT	[Signature]
Tommy TOMS	TURKWEL	V. Admin	[Signature]
Joseph TOMWEN	TURKWEL	PARTICIPANT	[Signature]
ESKON PURIFI	TURKWEL	PARTICIPANT	[Signature]



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date: 22/02/2024

Name	Ward	Category	Signature
EKAL NG'IPUS CHARLES	TURKWEL	PRIDE	[Signature]
Joseph NANGOLAI EKALI	TURKWEL	PLWD	[Signature]
ESTANAE AYANAI NG'ITENGA	TURKWEL	PLWD	[Signature]
Moses EKAL LOKU	TURKWEL	YOUTH REP	[Signature]
BOSCO LOGWEN EKAL	TURKWEL	PLWD	[Signature]
JAMES LUMUNGIN	TURKWEL	PLWD	[Signature]
ERIC ELAS	TURKWEL	YOUTH REP	[Signature]
Symphony Tita Lenny	TURKWEL	member	[Signature]
Mariamillat AYANAE	TURKWEL	member	[Signature]
AROMAIT APAYA ALFRED	TURKWEL	YOUTH REP	[Signature]
JANOROSO EKAL	TURKWEL	member	[Signature]
ESTHER EKAL	TURKWEL	member	[Signature]
PAULINA AYANAE	TURKWEL	member	[Signature]
ECHUKURE ENALAN	TURKWEL	PARTICIPANT	[Signature]



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date: 22/02/2024

Name	Ward	Category	Signature
JEREMIAH L. KOMORUKAI	TURKWEL	YOUTH REP	[Signature]
SUSAN ARBE PORWA	TURKWEL	YOUTH REP	[Signature]
EDU-1 ESIKISIA KOONIA	TURKWEL	BUSINESS REP	[Signature]
PAULINA MATUKO LOTAM	TURKWEL	WOMEN REP	[Signature]
BOAZ NANOK EKITELA	TURKWEL	YOUTH REP	[Signature]
Simon Nabuin Ereng	TURKWEL	YOUTH REP	[Signature]
MARY MURUKIRWA NACHIDA	TURKWEL	WOMEN REP	[Signature]
ELEMAN ERIKONG DAVID	TURKWEL	V ADMIN	[Signature]
JAMES GIGI KIMONGI	TURKWEL	V ADMIN	[Signature]
MUSA LOYANIL LOPEK	TURKWEL	V ADMIN	[Signature]



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

LOBEI/KOTARUK WARD

Date: 22/02/2024

Name	Ward	Category	Signature
PETER JOPEYOK IBENYO	ESB	FRS	[Signature]
JOHN EKARAN LOTIT	ESB	ELDER	[Signature]
LOTINGILO LOMALA	LOBEI/KOTARUK	YOUTH	[Signature]
AKIRU LUMALA	LOBEI/KOTARUK	WOMEN	[Signature]
NANHOROT LOCHORI	LOBEI/KOTARUK	WOMEN	[Signature]
JULIUS EKAI	LOBEI/KOTARUK	ELDER	[Signature]
JULIUS ESURON IDOME	"	ELDER	[Signature]
JAMES NAKUT	"	YOUTH	[Signature]
LODUNK LORITHAMOE	"	ELDER	[Signature]
APONG IRII OMEKWE	"	WOMEN	[Signature]
KEVIN EKAI IRII	LOBEI/KOTARUK	PROFESSIONAL	[Signature]
JOSEPH KIBBORIO	"	ELDER	[Signature]
NAWIYALLOT IWALETE ERUPE	"	WOMEN	[Signature]
ARIORIS BENFRE/LOKAL	LOBEI/KOTARUK	CBO	[Signature]



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

LOBEI/KOTARUK WARD

Date: 22/02/24

Name	Ward	Category	Signature
NADDI NAWEST ENBOR	LOBEI/KOTARUK	ELDER	
ETENGAN LOMORUKAT	LOBEI/KOTARUK	ELDER	
REGINA LOKAZA	LOBEI/KOTARUK	women Rep	
VERONETINE LOISAMARA	LOBEI/KOTARUK	women Rep	
LINNA LOSIKE	LOBEI/KOTARUK	women Rep	
Ekachum Ekutan Loboko	LOBEI/KOTARUK	ELDER	
Lokipetot Pae Iria	LOBEI/KOTARUK	ELDER	
APATO LOKORIO ATETO	LOBEI/KOTARUK	ELDER	
APSO MARGARET	LOBEI/KOTARUK	ELDER <sup>Business</sup> women	
Dangison Ekul	LOBEI/KOTARUK	Disability	
Joseph Echuenle	LOBEI/KOTARUK	Religious leader	
Ekonwa Lokwadea	LOBEI/KOTARUK	Youth leader	
SIGNAR JACOBSON	LOBEI/KOTARUK	youm leader	
AWESIT NAIKOT	LOBEI/KOTARUK	WOMEN REP	

## LOKIRIAMA SUB COUNTY PUBLIC PARTICIPATION REPORT.

Lokiriama Sub County is comprised of two wards: Loima ward and Lokiriama/Lorengippi ward. The public participation exercise was conducted on the 23<sup>rd</sup> February 2024 in Lokiriama which is the sub county's headquarters. A total of 30 participants drawn from the two wards attended the exercise. 17 drawn from Lokiriama/Lorengippi Ward and 13 drawn from Loima Ward.

This report herein outlines the key priorities as proposed by the participants;

### LOIMA WARD.

Ward	Location	Village Unit	Department	Project Name/Description
Loima	Nayanae esaijait	Nayanae esaijait	Water Services	Drilling and equipping of boreholes
Loima	Lochor-Esekon	Lochor-Esekon	Water Services	Drilling and equipping of boreholes
Loima	Nakinyang'a	Nakinyang'a	Education	Construction of ECDE
Loima	Lokwatuba	Lokwatuba	Education	Construction of ECDE
Loima	Kopeto	Kopeto	Education	Construction of ECDE
Loima	Lochor-Aberu	Lochor-Aberu	Education	Construction of ECDE
Loima	Kaleliakol	Kaleliakol	Education	Renovation of ECDE
Loima	Namoruputh-lochor emyan road	Namoruputh-lochor emyan road	Roads	Routine Maintenance
Loima	Kaidir	Kaidir	Roads	Drift Renovation

The community approved the projects as entailed in the CFSP.

### Proposed Additional projects.

1. Lochor Emeyan-Lochoe Edome road.
2. Drilling and Equipping of a borehole at Nayanae Adapal.
3. Namoruputh-Kalelekol road.

**LOKIRIAMA/LORENGIPPI.**

<b>LOKIRIAMA DEVELOPMENT BUDGET RESOURCE ALLOCATION</b>				
<b>Ward</b>	<b>Location</b>	<b>Village Unit</b>	<b>Department</b>	<b>Project Name/Description</b>
Lokiriama /Lorengippi Ward	Mana emoit/lorengippi	Mana emoit/lorengippi	Water Services	Drilling, Equipping and solarization of borehole
Lokiriama /Lorengippi Ward	Nakurio	Nakurio	Water Services	Solarization of borehole
Lokiriama /Lorengippi Ward	Lokamusio	Lokamusio	Water Services	Drilling & Equipping of borehole
Lokiriama /Lorengippi Ward	Urum	Urum	Preventive and Promotive Health	Maternity Ward
Lokiriama /Lorengippi Ward	Loya	Loya	Preventive and Promotive Health	Installation of Solar
Lokiriama /Lorengippi Ward	Lorengippi	Lorengippi	Preventive and Promotive Health	Installation of Solar
Lokiriama /Lorengippi Ward	Lodwat	Lodwat	Education	ECDE
Lokiriama /Lorengippi Ward	Lochor Angikalalio	Lochor Angikalalio	Education	ECDE
Lokiriama /Lorengippi Ward	Lokiriama-Lorengippi Road	Lokiriama-Lorengippi Road	Roads	Routine Maintenance
Lokiriama /Lorengippi Ward	Lorengippi- Loya Road	Lorengippi- Loya Road	Roads	Routine Maintenance

**Proposed Additional projects.**

1. ECDEs; Nakejuakaal, Nakalale, Nakwapua, Lomokori.
2. Dispensaries; Nakwapua.
3. Drilling and Equipping of Boreholes; Nakejuakaal, Lochor Alomala, Kaakimat.
4. Lokwamor-Lokiriemet.

**Projects Ranking.**

1. Drilling and Equipping of Boreholes; Ata Lokamusio, Mana Emoit, Nakurio
2. Construction of maternity ward in Urum.
3. Construction of ECDEs at; Lodwat, Lochor Alomala.
4. Installation of Solar PV system at Loya and Lorengippi dispensaries.
5. Lokiriama-Lorengippi road.
6. Loya-Lorengippi road.





Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date: 23/02/2024

Name	Ward	Category	Signature
EBEI ALLAN MATHEN	LOKIRIANA/LORENGI	V ADMIN - URUM	[Signature]
DAVID EMERKI ENYANGATI	LOKIRIANA/LORENGI	V. ADMIN - NAKURIO	[Signature]
JECIATA AKUWAM	LOKIRIANA/LORENGI	WOMEN REP - LOKIRIANA	[Signature]
JACKSON LOKOMAR	LOIMA	Youth member	[Signature]
ESINTEN NAFTAL LOMULEN	LOIMA	YOUTH REP.	[Signature]
DOMINIC PALAL BICIAL	LOIMA	PARTICIPANT	[Signature]
ALBERT ECHUKULO	LOIMA	MEN-REP.	[Signature]
JARED CHEGEM	LOKIRIANA/LORENGI	V. ADMIN NAKURIO	[Signature]
CAROLINE AYOT	LOIMA	YOUTH-REPRESENTATIVE	[Signature]
JAMES EDVAL IKARI	LOKIRIANA/LORENGI	YOUTH REP.	[Signature]
EKAI LOUPALA ANDREW	LOKIRIANA/LORENGI	YOUTH REP.	[Signature]
NETIKALA BIDEON LOGUMU	LOKIRIANA/LORENGI	NCA REP	[Signature]
SIMON ALE LOKWANG	LOKIRIANA/LORENGI	YOUTH & BODA BODA REP.	[Signature]
EKIRU YUSUF AH	LOKIRIANA/LORENGI	VICECHAIR LMA URUM	[Signature]



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date: 22/02/2024

Name	Ward	Category	Signature
ELIBIT INUKO EKUTAN	Lokirama/Lokungu	CHAIRMAN NAKURUA	[Signature]
ERIKAE LOPEYOK SAMUEL	" "	Youths chairperson Lokungu	[Signature]
MARK SCHUMAN	" "	Water Com' chairperson	[Signature]
MARTHA EMASE EKAL	LOIMA WARD	Rep	[Signature]
PATRIK ADUFA	LOIMA WARD	V/ADMIN	[Signature]
ERUPE KOSPIR ENGOLO	LOIMA WARD	YOUTH REP	[Signature]
SUSAN TIHO EKAMONGO	LOIMA WARD	YOUTH REP	[Signature]
MOSES LEROT UGALA	LOIMA WARD	YOUTH REP	[Signature]
BENJAMIN EKIE NAWALE	LOIMA WARD	V/ADMIN	[Signature]
LOMUNOC ECAUUN	LOIMA	YOUTH REP	[Signature]
PETER EKIDOK NAKAET	LOIMA	V/ADMIN & PUC	[Signature]
TIVA Leoto ANKIKINGAM	LOIMA	KOPELO	[Signature]
KUYA SIDON	Lokirama/Lokungu	FORUM	[Signature]
IRENE ACHIRAIT MERINIAN	LOKIRAMA	V/ADMIN Lokirama	[Signature]



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date: 23/02/2024

Name	Ward	Category	Signature
ERIKAE LOPEYOK NIKABID	TURKWE	FACILITATOR - CFSP PP	[Signature]
LODOK - E. GABIEL	TURKWE	FACILITATOR - CFSP PP	[Signature]
NICODEMUS LAWOTON	COUNTY	FACILITATOR - CFSP	[Signature]
IMANA PATRICK	TURKWE	Lead team	[Signature]
PAULINE LOPE NIKKIP	DSCA	Lokirama Day	[Signature]
NAKER MELE FREDRICK	V/ADMIN	Representation Ctl.	[Signature]
JAK BERNARD LOMU	V/ADMIN - Lokungu	Representation Ctl.	[Signature]
KARU SHABAN CRUPIS	ASS/CHIEF	Representation No.	[Signature]
AMATAR KIMAT MOSES	ASS/CHIEF	Representation No.	[Signature]
MOON EUBELI ETAN	Forum LEADER	Forum Leader	[Signature]
SIMPRISE LONLOR LOKARU	WOMEN REPRES	WOMEN REPRESENTATIVE	[Signature]
Apedor E. Geoffrey	Lokirama/Loima	Sub-County Admin	[Signature]



**TURKANA COUNTY GOVERNMENT**

**SUGUTA SUB COUNTY**

**PUBLIC PARTICIPATION REPORT ON COUNTY FISCAL  
STRATEGY PAPER (CFSP)**

**2024**



## **Introduction**

Articles 10 and 20 of Constitution of Kenya, 2010 and Section 117 (5) of the Public Finance Management Act, 2012, provides for the consideration of the views of the public in the budget making process. It is in line with this law that the Department of Economic Planning organized public consultative forums in the eleven sub counties of Turkana County. The purpose of these forums was to receive inputs from the stakeholders into the County Fiscal Strategy Paper (CFSP 2024). This activity was held at Kapedo Full Gospel Parish hall on 22<sup>nd</sup> February 2024 to gather views of representatives from Suguta Sub County.

Suguta Sub County is a newly formed sub county along with Aroo, Lokirama and Lokichoggio sub counties. County Fiscal Strategy Paper 2024 public participation exercise is the first of its kind since the onset of devolution to be done at Kapedo Ward which is the headquarters of Suguta Sub County. The residents of Suguta expressed their utmost appreciation to the County leadership led by H.E The Governor for the dedication and following up the promise of establishing the sub county. This is considered a major milestone as it will bring more development through devolved services and enhancement of security.

### **Suguta Sub County leadership**

Suguta Sub County is comprised of two wards and five village units. The two wards are Kapedo and Lomelo/Napeitom and the five village units are Kapedo, Nadome, Kamuge, Lomelo and Napeitom village units. The Sub County is headed by Sub County Administrator who is deputized by the Deputy Sub County Administrator. Wards are headed by Ward administrators while village units are headed by village administrators.

The forum was opened by a prayer read by Pastor in-charge of Full Gospel Church Kapedo. The Sub County Administrator officially opened the meeting and welcomed all the participants to the forum emphasizing the need for constructive engagement.

### **Background of County Fiscal Strategy Paper (CFSP 2024)**

The Sub County team leader gave a summary of the objective of the forum and took the participants through the process of budget making. He also highlighted the importance of the public participation especially in the priority setting stage which was to be done then. He further explained the linkages of planning process and highlighted the preceding events that took place before the CFSP was developed.

The Annual Development Plan (ADP) for 2024/2025 is an extract of the bigger blueprint that is CIDP III (2022-2027) it highlights the development plan for the incoming FY 2024/25. The CFSP is basically giving priorities and allocate resources to the most critical development priorities identified by the public for implementation, thus the importance of public participation

Additionally, the identified priorities needed to be aligned to the Vision 2023 and National bottom-up economic transformation agenda (BETA) and the Governor's nine-point agenda.



Internationally, the priorities must address the Sustainable Development Goals and Africa 2063 development goals.

### **Presentation of departments' priorities and proposed funding**

The facilitators guided the forum through every county entity's priorities for the next financial year (FY 2024/25). The priorities were attached to the available funds in county revenue basket.

### **Development Priorities Identified by the Participants**

The team leader divided the participants into village units and with the guide of economist present, the village units identified the most pressing development projects at the village units. Later a plenary was called where the secretaries of the groups presented their priorities. The projects were later categorized and placed into their respective departments as shown below.

In summary, the department of health carried more projects (8) followed closely with the department of Water and Roads (3) each. The more the number of projects identified in a department the highest is its regard and importance therefore the urgent is its implementation.

The participants gave a variety of comments especially on departments whose activities had a direct impact to their day to day lives. Issues of security, water shortage, land adjudication and livestock needs were highlighted most.

#### **1. Governance**

1. Renovation of Lomelo resettlement fence
2. Establishment of Kasarani resettlement project

#### **2. Water, Environment and Mineral Resources**

1. Drilling, equipping and piping of Borehole at Nadome village unit
2. Desalination and Piping of water at Kapedo Centre
3. Construction of an additional elevated steel water tank at Kapedo Center

### **3.Health and Sanitation**

1. Procure an Ambulance at Lomelo Health Centre
2. Equiping of Kapedo Sub County Hospital
3. Construction of maternity ward at Kapedo Sub County hospital
4. Procure an Ambulance and utility vehicle for Kapedo Sub County Hospital
5. Completion of stalled Ngilukia dispensary
6. Construction of Mortuary facility at Kapedo sub county health facility
7. Construction of a laboratory facility at Kapedo sub county health facility.
8. Completion of stalled Kakiteitei Dispensary

### **4.Education, Sports and Social Protection**

1. Construction of Nadome ECDE
2. Construction of toilets at silale ECDE

### **5.Public Service, Administration and Disaster Management**

1. Construction of Suguta sub county offices
2. Procure of SCA utility vehicle for coordination of sub county activities

### **6.Infrastructure, Transport and Public Works**

1. Murraming of Lomelo-Nadome road
2. Constrution of Lomelo-Nadome Bridge
3. Heavy dozing works at Ngikuyoi

### **7.Lands, Energy, Housing and Urban Areas Management**

1. Training of established land committees

### **8.Trade, Gender, Youths and Enterprise Development**

1. Construction of fresh produce market at Kapedo centre

### **9.Finance and Economic Planning**

1. Construction of Barrier and cess point at Kapedo centre to ease on revenue collection

### **10.County Assembly**

1. Completion of stalled MCA office

## Conclusion

The meeting came to a close with the Sub County Administrator and facilitators giving their closing remarks. The community expressed their satisfaction in the leadership of the County as this exercise marked the first ever to be conducted in an area commonly marred with insecurity.

The SCA also highlighted the need to support existing leadership and administration for efficient delivery of services. He urged the county leadership to consider providing the vehicle to the sub county as its hard and challenging to coordinate sub county activities in insecurity prone area without mobility. The team leader emphasized on the need for collaboration with the National Government structure to ensure the security issue in the eastern corridor is managed amicably.

The community were assured that the views collected will be considered in the finalization of the 2024 CFSP that will play a key role in the preparation of the FY 2024/2025 Budget.

## ANNEXES

### 7.1Annex 1.

SN	NAME	DESIGNATION	ROLE
1	Benson Longor	Director-veterinary	Team Leader
2	Samuel Gichohi	CBEF member	Facilitator
3	Moses Loporon	Economist	Facilitator
4	Erot Joshua	Economist	Facilitator

COUNTY GOVERNMENT OF TURKANA  
OFFICE OF THE COUNTY EXECUTIVE – FINANCE AND ECONOMIC PLANNING

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TURKANA CENTRAL PUBLIC PARTICIPATION REPORT ON CFSP  
2024

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*Participants deliberating on their priorities.*

## INTRODUCTION

### Background

Section 117 of the PFM Act, 2012 mandates the County Treasury to prepare the County Fiscal Strategy Paper for submission to the County Executive Committee for approval, after which it should be submitted to the County Assembly by the 28<sup>th</sup> February every year. Section 117(3-8) provides necessary processes and timelines including public participation requirement during the preparation of the CFSP.

The Turkana County Government through the County Department of Finance and Economic Planning organized Public Consultative forums in the entire County. The exercise was conducted on 21<sup>st</sup> and 22<sup>nd</sup> February 2024 and was aimed at giving an opportunity to the public to provide input to the County Fiscal Strategy Paper 2024. The Public Forums were held at Sub County Headquarters as per the following schedule:

### Turkana Central Coordinating Team

The public participation exercise was coordinated by the following strong team of men and women:

S/No.	Name	Designation
1	Esther Kiyong'a	Sub County Administrator
2	Patrick Nacho	Deputy Sub County Administrator
3	George Odongo	CBEF Member
4	Simon Lokutan	Director Public Participation
5	Benjamin Tukei	Manager, Lodwar Municipality
6	James Nateleng	Director Sports
7	Julius Ekal	Senior Economist
8	Stephen Nawose	Communication Officer
9	Simon Wangila	Economist
10	Ronnie Odongo	Economist
11	Becky Eiton	Intern
12	Evans Epur	Intern
13	Philip Erupe	Intern

### Turkana Central Participants

The participants for Turkana Central were invited from learning institutions, the private sector, NGO's and interest groups. Individual members, members from Special Groups and professionals were also invited. The Public Forum was held at Township Ward Administrator's Office, in Lodwar with participants drawn from every ward and village units.

In Turkana Central, 200 participants were expected to attend with membership drawn from all the five wards as follows:

Ward	No. of Participants from Wards
Lodwar Township	80
Kanamkenyer	60
Kalokol	20
Kerio	20
Kang'atotha	20
<b>Total</b>	<b>200</b>

## COUNTY REVENUE AND EXPENDITURE

### County Revenue

The participants were first taken through the projected revenue namely Equitable Share of KES. 13,341,263,169.91, Own Source Revenue KES. 250,000,000 and Conditional grants KES. 1,039,889,529.15 as follows:

REVENUE BASKET	
Equitable Share	13,341,263,169.91
Own Source Revenue	320,000,000.00
Conditional Grants	1,039,889,529.15
<b>TOTAL REVENUE</b>	<b>14,701,152,699.06</b>

### County Expenditure

The public was taken through expenditure highlights for the FY 2024/25 for key county priorities. These expenditure priorities included Salaries, Pending Bills, Public Funds, Relief Food, Project Ward Allocations among others, as follows:

#### Mandatory and Priority Government Expenditures

EXPENDITURE	FY 2024/25 EXPENDITURE CATEGORY		FY 2024/25
	RECURRENT	DEVELOPMENT	TOTAL EXPENDITURE
<b>FIRST CHARGE</b>	<b>6,208,000,000.00</b>	<b>678,246,411.00</b>	<b>6,886,246,411.00</b>
<b>ITEM</b>	<b>RECURRENT</b>	<b>DEVELOPMENT</b>	<b>TOTAL EXPENDITURE</b>
COUNTY ASSEMBLY CEILING	900,000,000.00	60,000,000.00	960,000,000.00
PERSONNEL EMOLUMENTS	4,885,000,000.00		4,885,000,000.00
STAFF MEDICAL COVER	315,000,000.00		315,000,000.00
GROUP PERSONAL INSURANCE	108,000,000.00		108,000,000.00
PENDING BILLS		618,246,411.00	618,246,411.00



<b>TOTAL</b>	<b>6,208,000,000.00</b>	<b>678,246,411.00</b>	<b>6,886,246,411.00</b>
			-
<b>PUBLIC FUNDS</b>	<b>635,000,000.00</b>	<b>170,000,000.00</b>	<b>805,000,000.00</b>
<b>ITEM</b>	<b>RECURRENT</b>	<b>DEVELOPMENT</b>	<b>TOTAL EXPENDITURE</b>
EMERGENCY FUND	100,000,000.00		100,000,000.00
YOUTH & WOMEN EMPOWERMENT FUND		40,000,000.00	40,000,000.00
SKILLS DEVELOPMENT FUND	535,000,000.00		535,000,000.00
COOPERATIVES DEVELOPMENT FUND		90,000,000.00	90,000,000.00
BIASHARA FUND		40,000,000.00	40,000,000.00
<b>TOTAL</b>	<b>635,000,000.00</b>	<b>170,000,000.00</b>	<b>805,000,000.00</b>
			-
<b>COUNTY GOVERNMENT MATCHING FUNDS FOR CONDITIONAL GRANTS</b>	<b>87,167,956.15</b>	<b>186,910,000.00</b>	<b>274,077,956.15</b>
<b>ITEM</b>	<b>RECURRENT</b>	<b>DEVELOPMENT</b>	<b>TOTAL EXPENDITURE</b>
FLOCCA			-
DANIDA(Primary Health Care)	29,000,000.00		29,000,000.00
DRPNK( Drought Resilience Programme)		26,910,000.00	26,910,000.00
ASDSP-KABDP		10,000,000.00	10,000,000.00
Community Health Promoters	58,167,956.15	-	58,167,956.15
K-WASH WORLD BANK PROGRAMME		100,000,000.00	100,000,000.00
CONSTRUCTION OF A MODERN STADIUM		50,000,000.00	50,000,000.00
<b>TOTAL</b>	<b>87,167,956.15</b>	<b>186,910,000.00</b>	<b>274,077,956.15</b>
			-
<b>CONDITIONAL GRANTS</b>	<b>115,321,706.15</b>	<b>924,567,823.00</b>	<b>1,039,889,529.15</b>
Roads Maintenance Fuel Levy		251,956,760.00	251,956,760.00
Community Health Promoters	58,167,956.15		58,167,956.15
DANIDA(Primary Health Care	16,233,750.00		16,233,750.00
ELRP(Emergency Locust Response Project	-	142,500,000.00	142,500,000.00
FSRP( Food Systems Resilience Project)	-	173,076,923.00	173,076,923.00
DRPNK( Drought Resilience Programme)	-	319,534,140.00	319,534,140.00



UNFPA	5,920,000.00		5,920,000.00
KDSP II		37,500,000.00	37,500,000.00
KUSP-UIG	35,000,000.00		35,000,000.00
<b>TOTAL</b>	<b>115,321,706.15</b>	<b>924,567,823.00</b>	<b>1,039,889,529.15</b>
			-
<b>OTHER CRITICAL NEEDS</b>	<b>1,329,370,710.85</b>	<b>-</b>	<b>1,329,370,710.85</b>
<b>ITEM</b>	<b>RECURRENT</b>	<b>DEVELOPMENT</b>	<b>TOTAL EXPENDITURE</b>
EMERGENCY RELIEF FOOD ALLOCATION	650,000,000.00		650,000,000.00
MEDICAL SUPPLIES	280,728,043.85	-	280,728,043.85
FOOD & RATIONS FOR PATIENTS	110,200,000.00		110,200,000.00
REFERRAL MEDICAL SERVICES	33,000,000.00		33,000,000.00
PUBLIC HEALTH EMERGENCY RESPONSE	9,000,000.00		9,000,000.00
SCHOOL FEEDING-ECDE FOOD	81,000,000.00		81,000,000.00
FOOD AND RATIONS FOR CHILD RESCUE CENTRES	18,000,000.00		18,000,000.00
VILLAGE POLYTECHNICS		-	-
MOTOR VEHICLES INSURANCE	36,000,000.00		36,000,000.00
TURKANA CULTURAL FESTIVAL	50,000,000.00		50,000,000.00
MORU-ATA-NAYECE	30,000,000.00		30,000,000.00
LOKIRIAMA PEACE ACCORD	31,442,667.00		31,442,667.00
<b>TOTAL</b>	<b>1,329,370,710.85</b>	<b>-</b>	<b>1,329,370,710.85</b>
			-
<b>DEVELOPMENT PROJECTS ALLOCATIONS</b>	<b>85,000,000.00</b>	<b>2,548,985,123.32</b>	<b>2,633,985,123.32</b>
<b>ITEM</b>	<b>RECURRENT</b>	<b>DEVELOPMENT</b>	<b>TOTAL EXPENDITURE</b>
LODWAR LEVEL 6 HOSPITAL		190,000,000.00	190,000,000.00
KACHELANGA PEACE RESETTLEMENT SCHEME		15,000,000.00	15,000,000.00
NADOME PEACE RESETTLEMENT SCHEME		25,000,000.00	25,000,000.00
WARD DEVELOPMENT ALLOCATION		1,500,000,000.00	1,500,000,000.00
WATER DEVELOPMENT ALLOCATION		160,000,000.00	160,000,000.00
AGRICULTURE, LIVESTOCK AND FISHERIES DEVELOPMENT ALLOCATION		88,985,123.32	88,985,123.32

AMANA-EMOIT IRRIGATION SCHEME-LOKIRIAMA WARD		20,000,000.00	20,000,000.00
NAKINOMET IRRIGATION SHEME KAALENG KAIKOR WARD		20,000,000.00	20,000,000.00
ASINYONO IRRIGATION SCHEME SONGOT WARD		20,000,000.00	20,000,000.00
NADUNGA IRRIGATION SCHEME KAERIS WARD		20,000,000.00	20,000,000.00
ELELEA IRRIGATION SCHEME KATILIA WARD		25,000,000.00	25,000,000.00
KABULOKOR IRRIGATION SCHEME TURKWEL WARD		20,000,000.00	20,000,000.00
ROADS DEVELOPMENT ALLOCATION 3 KM BITUMEN ROAD		210,000,000.00	210,000,000.00
LANDS,PHYSICAL PLANNING & URBAN DEVELOPMENT ALLOCATION		50,000,000.00	50,000,000.00
LANDS BEAUTIFICATION PROGRAMME		55,000,000.00	55,000,000.00
TREE PLANTING AND AFFORESTATION AT KANAMKEMER WARD		55,000,000.00	55,000,000.00
SPORTS AND ATHLETICS PROMOTION	40,000,000.00		40,000,000.00
MORU - ATA -NAYECHE WATER PIPING AND CONSTRUCTION OF CULTURAL SITE		15,000,000.00	15,000,000.00
COMPLETION OF BIASHARA CENTRE		25,000,000.00	25,000,000.00
PURCHASE OF THREE AMBULANCES	45,000,000.00		45,000,000.00
CONSTRUCTION OF A LAPIDIARY		35,000,000.00	35,000,000.00
			-
<b>TOTAL</b>	<b>85,000,000.00</b>	<b>2,548,985,123.32</b>	<b>2,633,985,123.32</b>

### Operations and Maintenance

The members of the public were also taken through the projected resources for operations and maintenance for all county departments as follows:

VOTE	Amount
Governance	295,000,000.00
Office of the Deputy Governor	20,895,153.27
Liaison Office Nairobi	20,895,153.27
County Attorney	55,895,153.27
County Secretary Office	20,895,153.27
Finance and Economic Planning	175,895,153.27
Water Services	60,895,153.27
Health Services and Sanitation	190,799,153.27
Trade, Gender and Youth Affairs	55,895,153.27

Education, Sports and Social Protection	55,895,153.27
Public Service, Administration. & Disaster Management	160,799,153.27
Roads, Transport & Public Works	60,895,153.27
Agriculture, Livestock Development and Fisheries	110,895,153.27
Tourism, Culture, Natural Resources and Climate Change	79,452,486.27
Lands, Physical Planning and Urban Development	50,895,183.27
County Assembly	-
County Public Service Board	69,895,153.27
Lodwar Municipality	35,895,153.27
LCRH	75,000,000.00
Kakuma Municipality	15,895,153.27
<b>TOTAL O&amp;M</b>	<b>1,612,582,968.59</b>

#### Fiscal Outlook FY 2024/25

They were also taken through the overall resource spread across all county entities as follows:

VOTE	RECURRENT	DEVELOPMENT	TOTAL
Governance	295,000,000	40,000,000	335,000,000
Office of the Deputy Governor	20,895,153		20,895,153
Liaison Office Nairobi	20,895,153		20,895,153
County Attorney	55,895,153		55,895,153
County Secretary Office	20,895,153		20,895,153
Finance and Economic Planning	311,895,153	618,246,411	930,141,564
Water Services	60,895,153	260,000,000	320,895,153
Health Services and Sanitation	836,216,859	190,000,000	1,026,216,859
Trade, Gender and Youth Affairs	55,895,153	195,000,000	250,895,153
Education, Sports and Social Protection	729,895,153	50,000,000	779,895,153
Public Service, Administration. & Disaster Management	6,118,799,153	37,500,000	6,156,299,153
Roads, Transport & Public Works	60,895,153	461,956,760	522,851,913

<b>VOTE</b>	<b>RECURRENT</b>	<b>DEVELOPMENT</b>	<b>TOTAL</b>
Agriculture, Livestock Development and Fisheries	110,895,153	886,006,186	996,901,340
Tourism, Culture, Natural Resources and Climate Change	190,895,153	105,000,000	295,895,153
Lands, Physical Planning and Urban Development	85,895,183	105,000,000	190,895,183
County Assembly	900,000,000	60,000,000	960,000,000
County Public Service Board	69,895,153		69,895,153
Lodwar Municipality	35,895,153		35,895,153
LCRH	75,000,000		75,000,000
Kakuma Municipality	15,895,153		15,895,153
Ward Allocations for development projects for 30 wards		1,500,000,000	1,500,000,000
<b>TOTAL EXPENDITURE</b>	<b>10,072,443,342</b>	<b>4,508,709,357</b>	<b>14,581,152,699</b>

Comments from the public on revenue and expenditure are captured under recommendations section.

### **PRIORITIZATION OF PROJECTS**

Members of the public then retreated into their respective wards, where they were taken through the specific ward projects that were captured in the Approved Annual Development Plan 2024/25. Due to resource constraints, they were guided to prioritize the ADP projects for their respective wards, so that projects of high priority are considered. The following are lists of projects for each ward with their priority rank.

## Lodwar Township Ward

Ward	Location	Village Unit	Department	Project Name/Description	Priority ranking by the communities
<b>TOWNSHIP</b>					
Lodwar Township	Kalotum	Kalotum	Water Services	Drilling and Equipping borehole	1
Lodwar Township	Nakoriongora	Nakoriongora	Water Services	Drilling and Equipping borehole	2
Lodwar Township	Comboni and Nataparkakono	Comboni and Nataparkakono	Water Services	Water Piping	3
Lodwar Township	Nabwelpus	Nabwelpus	Preventive and Promotive Health	Construction of Dispensary	4
Lodwar Township	Ngitakito	Ngitakito	Preventive and Promotive Health	Construction of Marternity ward	5
Lodwar Township	Natapar kakono	Natapar kakono	Education	Construction of ECDE	6
Lodwar Township	Carlifonia	Carlifonia	Trade	Construction of modern Butchery	7
Lodwar Township	Kawalase	Kawalase	PSADM	Construction of 100 household unit	8
<b>Additional Proposed Projects not captured in the ADP</b>					
Lodwar Township	Alfred Powry	Napetet	Education	Construction of ECDE at Alfred Powry	
Lodwar Township	Lokaparaparai	Lokaparaparai	Education	Construction of ECDE at Lokaparaparai	

## Kanamkemer Ward

Ward	Location	Village Unit	Department	Project Name/Description	Priority ranking by the communities
<b>KANAMKEMER</b>					
Kanamkemer	Kakolobae, Nasikilele	Kakolobae, Nasikilele	Water Services	Drilling of borehole & equipping	1
Kanamkemer	Narewa, TransAfrica, Juluk, Methewan	Narewa, TransAfrica, Juluk, Methewan	Water Services	Water piping improvement	2
Kanamkemer	Nayuu	Nayuu	Education	Construction of two Classroom	3
Kanamkemer	Natoo	Natoo	Education	Construction of two Classroom	4
Kanamkemer	Lolupe Girls	Lolupe Girls	Education	Fencing of Dormintory	5
Kanamkemer	Naotin	Naotin	Education	Fencing of ECDE/Toilet	6
Kanamkemer	Naperebei	Naperebei	Education	Construction of two Classroom	7
Kanamkemer	Kenya power village	Kenya power village	Education	Construction of 1 Classroom	8

Kanam kemer	Napuu	Napuu	Agriculture	Establishment of irrigation scheme	9
Kanam kemer	Loturerei	Loturerei	Education	Construction of Loturerei ECDE	10
<b>Additional Proposed Projects not captured in the ADP</b>					
Kanam kemer	Kanamkemer	Lochor edome	Water	Drilling of borehole	
Kanam kemer	Kanamkemer	Kaikir	Water	Drilling of borehole	
Kanam kemer	Kanamkemer	Nadipoe	Water	Drilling of borehole	
Kanam kemer	Kanamkemer	Nakwatir, Tobongulore, Lolupe and Kadinyangole	Water	Water Piping	
Kanam kemer	Kanamkemer	Naberebei	Water	Construction of Elevated Water Steel Tank at Naberebei	
Kanam kemer	Kanamkemer	Nayuu	Education	Construction of Toilets at Nayuu Primary	
Kanam kemer	Kanamkemer	Nabei/Sima Moto	Education	Construction Of Nabei/Sima Moto ECDE	

## Kalokol Ward

Ward	Location	Village Unit	Department	Project Name/Description	Priority ranking by the communities
<b>KALOKOL</b>					
Kalokol	Moruongor	Moruongor	Water Services	Drilling of borehole	1
Kalokol	Kaimegur	Kaimegur	Water Services	Drilling of borehole	2
Kalokol	Kalotum	Kalotum	Water Services	Solarising Kalotum borehole	3
Kalokol	Namerisinyen	Namerisinyen	Water Services	Drilling of borehole	4
Kalokol	Kalimapus	Kalimapus	Water Services	Piping	5
Kalokol	Kalimapus	Kalimapus	Preventive and Promotive Health	Construction of Dispensary	6
Kalokol	Nachamae	Nachamae	Water Services	Piping	7
Kalokol	Nakingol	Nakingol	Education	Construction of ECDE	8
Kalokol	Kalotum	Kalotum	Education	Construction of ECDE	9
Kalokol	Kalokol	Kalokol	Roads	Nakingol-Kanikurmeri Road grading	10
Kalokol	Kalokol	Kalokol	Fisheries	Fishing Nets	11
<b>Additional Proposed Projects not captured in ADP</b>					
Kalokol	Nakingol	Nakingol	Preventive and Promotive Health	Construction of Nakingol Dispensary	
Kalokol	Kalokol	Lolengetei	Education	Construction of Lolengetei ECDE	
Kalokol	Kalokol	Nabwel-Ekoret	Education	Construction of Nabwel-Ekoret ECDE	

Kalokol	Kalokol	Lokalalio	Education	Construction of Lokalalio ECDE	
Kalokol	Kalokol	Kanogurmeri	Education	Construction of Kanogurmeri ECDE	

## Kerio Ward

Ward	Location	Village Unit	Department	Project Name/Description	Priority ranking by the communities
<b>KERIO</b>					
Kerio	Kerio	Nangolepus	Preventive and Promotive Health	Construction of Nangolepus Dispensary	1
Kerio	Kerio	Nakurio	Medical Services	Construction of Nakurio Health Centre	2
Kerio	Kerio	Kangirisae	Preventive and Promotive Health	Construction of Out Patient Department at Kangirisae Dispensary	3
Kerio	Kerio	Louwae	Preventive and Promotive Health	Construction of Lochooredome Dispensary	4
Kerio	Kerio	Nakoret	Preventive and Promotive Health	Construction of Kopoe Dispensary	5
Kerio	Lorengelup	Nakoret	Livestock	Restocking at Nakoret	6
Kerio	Lorengelup	Lorengelup	Livestock	Construction of Sale yard	7
Kerio	Kerio	Elelea	Fisheries	Purchase of Fishing Gears(Wooden and Motorised Boats)	8
Kerio	Kerio	Meriyer	Fisheries	Purchase of Fishing Gears(Wooden and Motorised Boats)	9
Kerio	Kerio-Alukat	Kerio-Alukat	Roads	Construction of Kerio- Alukat Road	10
Kerio	Lotukumo-Kajuda	Lotukumo-Kajuda	Roads	Road Construction	11
Kerio	Kerio	Nakwapoo	Education	Construction of Nakwapoo ECDE	12
<b>Proposed Additional Projects not captured in ADP</b>					
Kerio	Kerio	Nakudet	Preventive and Promotive Health	Construction of Nakudet Dispensary	
Kerio	Kerio	Nanyangaipi	Preventive and Promotive Health	Construction of Nanyangakipi Dispensary	
Kerio	Kerio	Nakatapan	Education	Construction of Nakatapan ECDE	
Kerio	Kerio	Kangirisae	Education	Construction of Kangirisae ECDE	
Kerio	Kerio	Louwae	Education	Construction of Louwae ECDE	
Kerio	Kerio	Lorengelup	Education	Construction of Lorengelup ECDE	
Kerio	Kerio	Nanyang'akipi	Fisheries	Purchase of Fishing Gears(Wooden and Motorised Boats)	
Kerio	Kerio	Alukat	Fisheries	Purchase of Fishing Gears(Wooden and Motorised Boats)	

Kerio	Lotukumo-Kanyuda	Lotukumo-Kanyuda	Roads	Construction of Lotukumo-Kanyuda Road	
Kerio	Kerio-Alukat	Lotukumo-Kanyuda	Roads	Construction of Kerio- Alukat Road	

## Kang'atotha

Ward	Location	Village Unit	Department	Project Name/Description	Priority ranking by the communities
<b>KANG'ATOTHA</b>					
Kangat otha	Lotiriwae	Lotiriwae	Water Services	Installation of Solar at borehole	1
Kangat otha	Lomopus	Lomopus	Water Services	Drilling of borehole	2
Kangat otha	Wadach	Wadach	Preventive and Promotive Health	Completion of dispensary	3
Kangat otha	Namukuse	Namukuse	Preventive and Promotive Health	Construction of Maternity Wing	4
Kangat otha	Nasekon	Nasekon	Preventive and Promotive Health	Construction of Nasekon Dispensary	5
Kangat otha	Loyoro	Loyoro	Education	Construction of ECDE	6
Kangat otha	Kakuroto	Kakuroto	Education	Construction of ECDE	7
Kangat otha	Akatuman	Akatuman	Education	Construction of ECDE	8
Kangat otha	Nayanaekalale	Nayanaekalale	Education	Fencing and Repair of ECDE	9
Kangat otha	Kangat otha-Natiir Road	Kangat otha-Natiir Road	Roads	Routine maintenance	10
<b>Additional Projects not captured in the ADP</b>					
Kangat otha	Lokipetot	Lokipetot	Education	Construction of Lokipetot ECDE	
Kangat otha	Nakaliban	Nakaliban	Education	Construction of Nakaliban ECDE	
Kangat otha	Naoros	Naoros	Education	Construction of Naoros ECDE	
Kangat otha	Naipa	Naipa	Preventive and Promotive Health	Construction of Naipa Dispensary	
Kangat otha	Katula	Katula	Preventive and Promotive Health	Construction of Katula Dispensary	
Kangat otha	Kangat otha	Lochor Ikeny	Livestock	Construction of Sale Yard at Lochor Ikeny	




## GENERAL COMMENTS AND RECOMMENDATIONS

- OSR targets to be projected upwards to 300 million. The community attributes lower revenue collection to revenue leakages.
- The impact of Emergency Fund is not felt especially by Kalokol residents in dealing with the impacts of the rising levels of Lake Turkana as it submerges the settlement along the shores of the lake.
- Allocate more resources to Relief Food to a tune of KES 1.2 billion to cater for three (3) distribution cycles.
- There is a proposal to introduce a cash distribution programme instead of relief food.
- Enhance allocation for ECDE school feeding programme to cater for all the ECDE schools whether FBOs or government owned schools. There is also a general feeling that, food distributed to schools is not enough to cater for children for a whole term, inhibiting school retention & enrolment rates. The community feels the impact of NGOs like Mary's Meals & Feed the Children" on feeding school children is felt.
- The community is proposing for increased allocation to the medical supplies programme and the government should operationalize all the health facilities and ensure sustainable supply of drugs. The government should enter into an MoU with all the FBO facilities to subsidize provision of health services to help reduce out of pocket expenditure.
- Instead of constructing level 6 hospital, the community proposes to refurbish LCRH to a standard commensurate to Level Six to avoid duplication and more expenditure.
- Establish GBV safe spots and facilities to protect the victims of violence during investigation, this should be considered in the proposed CFSP.
- Priorities for Napetet Village Unit are not factored in the just approved Turkana County Integrated Development Plan, CIDP (2023-2027);
- Establish an ECDE for the physically handicapped children in Lodwar Town. In addition, establish an integrated centre for PWDs in Lodwar that will serve as both as a rehabilitation and correction centre for the PWDs and a home for the elderly in Lodwar Township Ward. Moreover, there is need to also have a secondary school for PWDs in Lodwar Township Ward.
- All projects should be implemented as identified and prioritized by the communities.
- The County Assembly should not interfere with the projects identified and prioritised by the communities.
- On food security, it is necessary to carry out fish farming along the banks of River Kerio & River Turkwel. The community proposes establishment of fishponds and farms. There is need to also to have farms for fruit along the Kerio Delta. There is

need to sensitize the community on the need to embrace a land tenure system that will embrace agriculture instead of pastoralism.

- The resource centers across the sampled fifteen (15) wards are underutilized and we propose for these centers to be converted into TVETs and operationalized immediately.
- Prioritize restocking & livestock off take to cushion pastoralist from the pangs of drought. Desalination of saline water sources is also necessary. Prioritize for water provision and food production for sustainable development and embrace agribusiness for improved youth & women employability.
- The community proposes the construction of Maternity wing at Nadoto Health Centre for safe delivery of mothers to reduce referrals.
- The government to embrace public views before initiating any public project.
- Consider the construction of an ECDE Centre at Nakaabaran Centre at border of Kerio Ward and Lokichar ward.
- On issue of delayed food distribution, we propose immediate food distribution, and we propose the village administrators to take lead in food distribution;
- It was noted that, the priorities for Lodwar Municipality were not factored into the proposed County Fiscal Paper FY 24/25.
- We propose that the government should expedite the creation of village councils and be considered in the fiscal paper for next financial year; to help coordinate government activities at our village units.

KANAMKEMER

  
**Turkana County Government**  
 MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
1 Peter EKAL	KANAMKEMER	PARTICIPANT	[Signature]
2 ELIBIT SIMON EKAL	KANAMKEMER	PARTICIPANT	[Signature]
3 SAMSON BILLAH EKENO	KANAMKEMER	PARTICIPANT	[Signature]
4 Margaret Nabuin Komatong	Kanamkemmer	do	[Signature]
5 LAWRENCE AHELO	Kanamkemmer	participiant	[Signature]
6 JAMES LOKU OSINTEN	Kanamkemmer	Participiant	[Signature]
7 JOSHUA ELAI	Kanamkemmer	"	[Signature]
8 SAMSON LEDIE	Kanamkemmer	"	[Signature]
9 Charles Lokumwa	"	"	[Signature]
10 Simon Pachali	"	"	[Signature]
11 ELIZABETH ELUHO	"	"	[Signature]
12 Benjamin Ekuto	"	"	[Signature]
13 LOLITHA EKITELA	PWD'S	"	[Signature]
14 PETER BUVUKU	KANAMKEMER	PARTICIPANT	[Signature]

KANAMKEMER



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
<del>16</del> MIRIAM ENOI	KANAMKEMER	Participant	<del>[Signature]</del>
<del>16</del> MARGARET NAWAR LOKURUKA	KANAMKEMER	Member	<del>[Signature]</del>
<del>17</del> DARLINGTON ATANJAN UGALOT	KANAMKEMER	Member	<del>[Signature]</del>
<del>18</del> TITOMAK NGITIA	KANAMKEMER	Participant	<del>[Signature]</del>
<del>19</del> PETER ENODI	KANAMKEMER	Participant	<del>[Signature]</del>
<del>20</del> EDEXLEL LOBUEN	KANAMKEMER	Participant	<del>[Signature]</del>
<del>21</del> ANDREW LOKAMLA	KANAMKEMER	Participant	<del>[Signature]</del>
<del>22</del> KHANLA EPAKAM	KANAMKEMER	Participant	<del>[Signature]</del>
<del>23</del> LOKAS IKERU	KANAMKEMER	Participant (BUSE)	<del>[Signature]</del>
<del>24</del> KAMARO KLINE MADING	KANAMKEMER	Participant	<del>[Signature]</del>
<del>25</del> LOKADITE ALWIN	KANAMKEMER	Participant	<del>[Signature]</del>
<del>26</del> MARY EKURAM	KANAMKEMER	Participant	<del>[Signature]</del>
<del>27</del> COLLIN KIPTO	KANAMKEMER	Participant	<del>[Signature]</del>
<del>28</del> PETER ACHUR	KANAMKEMER	Participant	<del>[Signature]</del>
29. Samuel Eleroy	KANAM	Participant	[Signature]

Township



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
<del>1</del> GLADYS MWEIRU	Township		<del>[Signature]</del>
<del>1</del> DAVIS ENAJE	Township	Felt	<del>[Signature]</del>
<del>1</del> ESTHER EKENO	Township		<del>[Signature]</del>
<del>1</del> LOKWOTIA EKARU	Township	Youth	<del>[Signature]</del>
<del>1</del> SILVESTER MUTON	Township	Youth	<del>[Signature]</del>
<del>1</del> LEVIS LOKAI LOKURUKA	Township	Youth	<del>[Signature]</del>
<del>1</del> ELIZABETH KURI CURIT	Township	Youth	<del>[Signature]</del>
<del>1</del> Osman Hussein	Township	Youth	<del>[Signature]</del>
<del>1</del> Felicitas EKAM	Township	Youth	<del>[Signature]</del>
<del>1</del> EBELON DANUS	Township	Community chair	<del>[Signature]</del>
<del>1</del> CHRISPINOS LOBOKILO	Township	Youth	<del>[Signature]</del>
<del>1</del> WILLIAM EBEI	Township	Youth LEADER	<del>[Signature]</del>
<del>1</del> FRANKLIN MERINDI	Township	Youth REP	<del>[Signature]</del>
<del>14</del> HARLORE LOMUJA	Township	Youth	<del>[Signature]</del>

Township



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
<del>15</del> Dominic Ekiwem Ekiem	Township	PASTOR	[Signature]
<del>16</del> HUGGIN XAI ENOI	"	1. TEACHER	[Signature]
<del>17</del> JOHN esireve	"	PASTOR	[Signature]
<del>18</del> JOSEPH MACHIRI	"	PASTOR	[Signature]
<del>19</del> CAROLINE LOSEHU	"	PARTICIPANT	[Signature]
<del>20</del> FRANKLIN MTERIMUYI	"	PARTICIPANT	[Signature]
<del>21</del> NADKO BAKSON	"	YOUTH	[Signature]
<del>22</del> Thelma kareu	Township	Youth	[Signature]
<del>23</del> Eunice Marungole	"	YOUTH	[Signature]
<del>24</del> Juliet kamari	Township	YOUTH	[Signature]
<del>25</del> Nakadio Miriam	Township	YOUTH	[Signature]
<del>26</del> Mona Itayo	Township	YOUTH	[Signature]
<del>27</del> Evans EPUR	"	YOUTH	[Signature]
<del>28</del> Mathewo Apot [unclear]	"	YOUTH	[Signature]



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
<del>57</del> MARISE AIOU	Township	Participant	[Signature]
<del>58</del> ANNA ESIMJEW	"	Participant	[Signature]
<del>59</del> MARGARET Jomo singo	"	Participant	[Signature]



Township



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
<del>MARIAM LOBOT ASIPITAK</del>	Township	teacher	<del>[Signature]</del>
<del>FRANCIS ETABO EXUSE</del>	Township	chairperson	<del>[Signature]</del>
<del>AUTH AKURE EKAI</del>	Township	clerk	<del>[Signature]</del>
<del>ESU FATH LUCHALO</del>	Township	Office Admin	<del>[Signature]</del>
<del>Gabriel Ekable</del>	Township	CSO	<del>[Signature]</del>
<del>Alexander E. Lamk</del>	Township	CSO	<del>[Signature]</del>
<del>EVINA ANIMO</del>	Township	Youth	<del>[Signature]</del>
<del>ANILAH EMUPAN</del>	Township	Youth	<del>[Signature]</del>
<del>SUBAN ANMAN</del>	Township	Youth	<del>[Signature]</del>
<del>Elizabeth Njanga</del>	Township	Mojo	<del>[Signature]</del>
<del>Enliant Kario</del>	Township	teacher	<del>[Signature]</del>
<del>marry AKAI</del>	Township	teacher	<del>[Signature]</del>
<del>beck Eton</del>	Township	youth	<del>[Signature]</del>
<del>Sabina elip</del>	Township	teacher	<del>[Signature]</del>

Township



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
<del>DAMIANI AINON EKAI</del>	Township	Youth	<del>[Signature]</del>
<del>DEBORAH KAADO</del>	Township	Youth	<del>[Signature]</del>
<del>BETHRICE Lomax</del>	Township	Youth	<del>[Signature]</del>
<del>SHEILA E CMURIA</del>	Township	teacher	<del>[Signature]</del>
<del>ALFRED EKABEI</del>	Township	youth	<del>[Signature]</del>
<del>FRANCIS EKABEI</del>	Township	youth	<del>[Signature]</del>
<del>JOICE ACHUKA</del>	Township	youth	<del>[Signature]</del>
<del>HELEN ABEI</del>	Township	youth	<del>[Signature]</del>
<del>BENTON AKETI</del>	Township	youth	<del>[Signature]</del>
<del>LOKURIG JOHN</del>	Township	youth	<del>[Signature]</del>
<del>NOOR ALI</del>	Township	teacher	<del>[Signature]</del>
<del>MARY ACHUKA</del>	Township	ELDER	<del>[Signature]</del>
<del>LODUNGA ENEKWI</del>	Township	ELDER	<del>[Signature]</del>
<del>KITOMGA AMIN TERESA</del>	Township	YOUTH	<del>[Signature]</del>



Township

Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
<del>Shadrack Erukudi</del>	Township	Youth	<del>[Signature]</del>
<del>Mark NAKAIN</del>	"	POWS	<del>[Signature]</del>
<del>JOHN EKAI</del>	"	YOUTH	<del>[Signature]</del>
<del>MARY EKWI</del>	"	POWS	<del>[Signature]</del>
<del>BORAN JOSEPH EKUSOM</del>	Township	ELDER	<del>[Signature]</del>
<del>BELINDA LAPACHO</del>	"	youth	<del>[Signature]</del>
<del>ELIAN AMANA</del>	Township	youth	<del>[Signature]</del>
<del>KEYIN EKIRU</del>	Township	Youth	<del>[Signature]</del>
<del>SHEILA AKOL</del>	Township	youth	<del>[Signature]</del>
<del>DENNIS IGRO</del>	Township	youth	<del>[Signature]</del>
<del>JUDY EWAT</del>	Township	Youth	<del>[Signature]</del>
<del>Catherine Katol</del>	Township	POWS	<del>[Signature]</del>
<del>ILIAM AKOT AKOL</del>	Township	POWS	<del>[Signature]</del>
<del>DHST LOLII</del>	Township	Youth	<del>[Signature]</del>

KALOKOL WARD



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
1. ERICU LOKOLA ERICU	KALOKOL	PARTICIPANT	[Signature]
2. JOHNSTONE E. NASUDO	KALOKOL	LIVELIHOOD	[Signature]
3. CHARLES LAMUNJI	KALOKOL	YOUTH LEADER	[Signature]
4. SIMON EKUM	KALOKOL	YOUTH LEADER	[Signature]
5. DENNIS LOKORO	KALOKOL	YOUTH	[Signature]
6. MARY EKUSOM	KALOKOL	WOMEN REP	[Signature]
7. THOMAS EKUSOM	KALOKOL	PARTICIPANT	[Signature]
8. CHRISTINE ASEMAN	KALOKOL	PARTICIPANT	[Signature]
9. SIMON LOKIDOR	KALOKOL	PARTICIPANT	[Signature]
10. DAVID ETELET	KALOKOL	ELDER	[Signature]
11. BRUNYUS IMEKWI MARTIN	KALOKOL	YOUTH	[Signature]
12. LONEYAN E. PHILIP	KALOKOL	YOUTH	[Signature]
13. ELIM JOSEPH EKUSOM	KALOKOL	YOUTH	[Signature]
14. CATHERINE LOMUKEN	KALOKOL	YOUTH	[Signature]



# KALOKOL WARD



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
15 EKLOOR STEPHEN EKAMUNY	KALOKOL	presentating your	[Signature]
16 REBECCA AKUWOM	KALOKOL	Women-Rep	[Signature]
17 MICHAEL EMURIA LOCHERONG	KALOKOL	Professionals	[Signature]
18 PETER LOTENGON	KALOKOL	Professionals	[Signature]
19 PETER WLE	KALOKOL	Healthcare	[Signature]
20 EKIDOR SILAS	KALOKOL	Professionals	[Signature]
21 LUCH KAMAR	KALOKOL	Village Admin	[Signature]
22 MONG ATSO	KALOKOL	Professionals	[Signature]
23 ALLEN SOWI	KALOKOL	Professionals	[Signature]
24 DENIS EJURE	KALOKOL	Professionals	[Signature]
25 ANTHONY LODI	KALOKOL	Professionals	[Signature]

# KANGATOTHA



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
1 Rev Josephat Lomuria Lapur	Kangatottha	Member	[Signature]
2 JOHN KIKAD KETABOKA	KANGATOTHA	PARTICIPANT	[Signature]
3 EKOROT PAUL LOKIA	Kangatottha	Participant	[Signature]
4 FRANCIS LOMORIN	Kangatottha	Participant	[Signature]
5 STEPHEN SUFF	Kangatottha	Participant	[Signature]
6 LEVI EYANAK	KANGATOTHA	Participant	[Signature]
7 EKKOD E. BENARD	KANGATOTHA	Participant	[Signature]
8 ERIS DOMINIC	KANGATOTHA	Participant	[Signature]
9 ESTER NGUOKOT ETANOC	KANGATOTHA	Participant	[Signature]
10 NAMOE SAMMY NAMOE	KANGATOTHA	Member	[Signature]
11 CYNTHIA AKIDOR BJIKON	KANGATOTHA	PARTICIPANT	[Signature]
12 PHILIP EDAN LONGAMIO	KANGATOTHA	PARTICIPANT	[Signature]
13 JOSEPHAT NANKOLE	KANGATOTHA	PARTICIPANT	[Signature]
14 MILDIA LOKAIBER	KANGATOTHA	PARTICIPANT	[Signature]



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

	Name	Ward	Category	Signature
29	DOMINIC LOIKE ENIRU	KANGATOHA	VIADMIN	[Signature]
30	HELLEN LORAT	KANGATOHA	PARTICIPANT	[Signature]
31	JAMES TOPORAT	KAPVA	VIADMIN	[Signature]
32	AKVWOM BARKAN	KAPVA	participants	[Signature]
33	RHODAS ANESIT	LUMIPUS	VIADMIN	[Signature]
34	DORCA ATARO	LUMIPUS	PARTICIPANT	[Signature]
35	SAMUEL NIKITO	SCA DRIVER	DRIVER	[Signature]
36	CATHERINE KATODIP	TOWNSHIP	PARTICIPANT	[Signature]
	GERAUDE LOLE	TOWNSHIP	PARTICIPANT	[Signature]
37	Patricia Le Nao			[Signature]
38	IVINA SSINYEN	2017010019	Participat	[Signature]
39	Elizabeth Aleny	20301749	Participat	[Signature]
40	Rosemary Alim	2014006614	Participat	[Signature]
41	PHILIP LOIANG	23714970	DRIVER	[Signature]
42	DOMINIC AMORU	23914976	DRIVER	[Signature]



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

KANGATOHA

	Name	Ward	Category	Signature
15	MERCY EWOTON	KANGATOHA	PARTICIPANT	[Signature]
16	JAMES LOMUAI	KANGATOHA	PARTICIPANT	[Signature]
17	Nick Othman	Kangatotha	Participant	[Signature]
18	EMEKU EREMAN KARANGA	KANGATOHA	Participant	[Signature]
19	Peter Wangate Ekiteles	Kangatotha	Participant	[Signature]
20	Felix Naperd Lwari	Kangatoth	Participant	[Signature]
21	JAMES EROT BLOTO	Kangatotha	Participant	[Signature]



KERIO



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

	Name	Ward	Category	Signature
1	JACKSON LOYO PALE	KERIO	PARTICIPANT	[Signature]
2	EVERLINE ERUPE LOYETE	KERIO	PARTICIPANT	[Signature]
3	MICHAEL NANKODIA LODIP	KERIO	ELDER	[Signature]
4	LEONARD EPORON LOGILAE	KERIO	PARTICIPANT	[Signature]
5	MOSES IMONI EDUKON	KERIO	PARTICIPANT	[Signature]
6	ROSE AMEKWI	KERIO	PARTICIPANT	[Signature]
7	PENINA ATUR	KERIO	PARTICIPANT	[Signature]
8	EPHYON MICHAEL	KERIO	PARTICIPANT	[Signature]
9	LONGORIA ETON SIMON	KERIO	PARTICIPANT	[Signature]
10	SIMON ESEKON	KERIO	PARTICIPANT	[Signature]
11	EREGAE GEDFREY	KERIO	PARTICIPANT	[Signature]
12	LOPEYOK EMMANUEL	KERIO	PARTICIPANT	[Signature]
13	ROBERT EKUTAN EJOO	KERIO	PARTICIPANT	[Signature]
14	ABONGON ELAAR DAVID	KERIO	PROFESSIONAL	[Signature]

KERIO



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

	Name	Ward	Category	Signature
15	DAVID EREMON	KERIO	RELIGIOUS LEADER	[Signature]
16	MIKE E. OKAN	KERIO	YOUTH REP	[Signature]
17	SYLVESTER KROT	KERIO	YOUTH REP	[Signature]
18	MOSES EMANUEL EBONCON	KERIO	PROFESSIONAL	[Signature]
19	THOMAS ATENT ESEKON	KERIO	V/ADMIN	[Signature]
20	ELIZABETH TOKAMET	KERIO	PARTICIPANT	[Signature]
21	FRANUS KITHWON LOACHO	KERIO	V/ADMIN	[Signature]
22	ROSE BICE	KERIO	PARTICIPANT	[Signature]
23	LUCY KAMAR APUA	KALOKOL	V/ADMIN	[Signature]
24	DAVID EWOL	KALOKOL	PARTICIPANT	[Signature]
25	PETER EKAI EMASE	KALOKOL	V/ADMIN	[Signature]
26	MAXIMILLIAN NGIPEYOK	KALOKOL	PARTICIPANT	[Signature]
27	SIMON EDON EBENG	KANGATOKA	V/ADMIN	[Signature]
28	CHARLOTTE AKAMAU	KANGATOKA	PARTICIPANT	[Signature]

KERIO



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

	Name	Ward	Category	Signature
15	DAVID EREMPAN	KERIO	RELIGIOUS LEADER	
16	MIKE E. OLARAN	KERIO	YOUTH REP	
17	SYLVESTER KROT	KERIO	YOUTH REP	
18	MOSES FRANKER EBONCON	KERIO	PROFESSIONAL	
19	THOMAS ATENT ESEKON	KERIO	V/ADMIN	
20	ELIZABETH LOKAMET	KERIO	Participant	
21	FRANCIS KILHON LORINTO	KERIO	V/ADMIN	
22	ROSE DICE	KERIO	Participant	
23	LUCY KAMAR APUA	KALOKOL	V/ADMIN	
24	DAVID EWOI	KALOKOL	Participant	
25	PETER EKAI EMASE	KALOKOL	V/ADMIN	
26	MAXIMILLIAN NGIPEYOK	KALOKOL	PARTICIPANT	
27	SIMON EDON EBENG	KANGAROTTA	V/ADMIN	
28	CAROLINE AKAMAU	KANGAROTTA	PARTICIPANT	

**COUNTY GOVERNMENT OF TURKANA  
COUNTY FISCAL STRATEGY PAPER (CFSP) PUBLIC PARTICIPATION  
PUBLIC PARTICIPATION REPORT FOR TURKANA EAST**

**Introduction**

Turkana County is one of the 47 counties in the Republic of Kenya. Turkana is the largest county in Kenya. Its headquarters is situated at Lodwar Town in Turkana Central Sub-County.

It is christened the ‘Origin of mankind’ because of the activities and discoveries made by paleontologists who have discovered human and pre-human fossils that have been critical in understanding human evolution. Turkana County is predominantly inhabited by the Turkana people.

Pastoralism and fishing are the major economic activities and sources of livelihoods for the local community. Goats, camels, donkeys, and zebu cattle are the most common livestock kept, while fishing is practiced in the waters of Lake Turkana, with Tilapia and Nile Perch among the fish species caught in the Lake. Kerio River and Turkwel dam supply the region with water for cultivation and livestock.

Turkana County is a major source of energy namely: Hydro electric power generation from Turkwel dam, oil exploration and other sources of clean energy such as wind, solar and geothermal. Lamu South Sudan Ethiopia Transport (LAPSSET) Corridor passes through the county bringing forth opportunities for investment in tourism and related sectors. Tourist attractions include: Lake Turkana, Central Highland National Park and two islands on Lake Turkana that migratory birds use as a stopping ground. The parks are also habitats of Nile crocodiles, hippopotamus and snakes.

Turkana County is a member of two (2) regional Regional Economic Blocs; North Rift Economic Block (NOREB) and Frontier Counties Development Council (FCDC). It is also part of the ATEKER Community that comprises of the Teso (both in Kenya and Uganda), the Turkana (Kenya), the Karamojong’ (Uganda), the Jie (Uganda), the Toposa (South Sudan), and the Nyangatom (Ethiopia).

**TURKANA EAST**

Turkana East is one of the constituencies in Turkana County. Turkana County is represented by Hon. Nicholas Nixon Ngikor Nawi at the National Assembly. Turkana East has three (3) wards and has been currently segregated into Turkana East sub-county and Suguta Sub-county. Suguta Sub-county comprises of the famous Kapedo / Napeitom wards while Turkana East remains with Lokocri/Kochodin ward and Katilia wards respectively.

**LOKORI /KOCHODIN WARD.**

LOKORI / KOCHODIN ward being the Host Ward had a representation of many participants coming from the borders of Suguta Sub-county up to the Border of Turkana South Sub-county which is approximately sixty (60) Kilometer radius.

**REPRESENTATION.**

Lokori/Kochodin ward was well represented. More than forty (40) participants attended. These included members from civil societies, People living with disabilities, business community and the general public.

In their submissions they were concerned of the following projects:

- a. Road network connecting the un-reached areas
- b. Water projects across the ward
- c. Projects touching on ECDE's

#### **ISSUES RAISED BY THE MEMBERS**

1. Alteration of projects by the Executive
2. Manipulation of projects by the Members of County assembly
3. Participation at the CFSP meetings while their inputs not effected for the last five (5) years of participation
4. Many projects being proposed always and never implemented even an inch.

#### **CHALLENGES.**

1. Vastness of the Wards. Lokori/Kochodin comprises two(2) areas; Lokori and Kochodin. These two were previous wards of their own.
2. Many people especially from Kochodin travelled many kilometers especially from Nakukulas and Lopii to reach the venue on time.
3. Two wards participating together was a challenge. Lokori /Kochodin never wanted Katilia to be part of their meeting. They needed their own meeting and Katilia was to have a meeting in their own location.

#### **RECOMMENDATION:**

1. Considering to have a meeting for Kochodin Location in Nakukulas and that of Lokori in Lokori town.
2. Participation to only include the Elite and not even those who are not even able to read and write.

#### **KATILIA WARD.**

Katilia ward was well represented. There were few non-invited participants. The representation comprised of members of the business community, Faith based organization, people living with disabilities, Elders and representative of both women and youth.

#### **ISSUES RAISED BY THE MEMBERS**

1. Alteration of projects by the Executive
2. Change of project Location by members of County assembly
3. Participation at the CFSP meetings for formality purposes
4. Projects being raised always by the Community and never implemented, even those implemented, it is never advertised.

#### **CHALLENGES.**

1. Vastness of the Wards. Katilia ward is wide. People travel from Lopeduru to Lokori to attend CFSP meeting at the cost of ksh. 3,000

## RECOMMENDATION:

1. Considering to have a meeting for Katilia ward at Katilia town
2. The Budget office to implement project as listed by the community and the community to be allowed to bid during the procurement process.
3. For any alteration in the Projects list; another public participation be done to keep the community updated of the changes.

## PROJECT LIST

TURKANA EAST DEVELOPMENT PROJECT PRIORITISATION					R an k
Ward	Location	Village Unit	Departmen t	Project Name/Description	
<b>KATILIA</b>					
Katilia	Kangisaja	Kangisaja	Water Services	Drilling and equipping borehole	3
Katilia	Lokabalabala	Lokabalabala	Preventive and Promotive Health	Construction of Dispensary	2
Katilia	Echoke	Echoke	Preventive and Promotive Health	Construction of Dispensary	1
Katilia	Ngimeyana	Ngimeyana	Education	Construction of ECDE	4
Katilia	Namaleteny	Namaleteny	Education	Construction of ECDE	5
Katilia	Kootokapel	Kootokapel	Roads	Construction of Drift	6
Katilia	Elela to Ngikengo	Elela to Ngikengo	Roads	Routine Maintenance	7
<b>ADDITIONAL PROJECTS</b>					
Katilia	Katilia- Lonunyen- Akwaan	Katilia- Lonunyen- Akwaan	Roads	Grading and Dozzing	8
Katilia	Kaleletau	Ileba	Roads	Construction of a drift	9
Katilia	Katilia	Ikale	Roads	Bridge construction	10
Katilia	Katilia	Katilia	Lands	Airstrip Demarcation	11
Katilia	Katilia	Lopeduru	Lands	Airstrip Demarcation	12
Katilia	Katilia	Lonunyen- Akwaan	Lands	Airstrip Demarcation	13
Katilia	Katilia	Katilia	Municipalit y	Enclose Dump Site	14



TURKANA EAST DEVELOPMENT PROJECT PRIORITISATION					R
Ward	Location	Village Unit	Department	Project Name/Description	ank
Ward	Location	Village Unit	Department	Project Name/Description	
<b>LOKORI</b>					
Lokori/Kochodin	Lotubae	Lotubae	Water Services	Drilling and equipping of borehole	1
Lokori/Kochodin	Lotubae	Lotubae	Preventive and Promotive Health	Construction & Fencing of Dispensary	2
Lokori/Kochodin	Morulem	Morulem	Preventive and Promotive Health	Renovation and Fencing of dispensary	3
Lokori/Kochodin	Lokori	Lokori	Education	Construction of New ECDE	4
Lokori/Kochodin	Morulem	Morulem	Education	Construction of New ECDE	5
Lokori/Kochodin	Lokwii	Lokwii	Education	Construction of New ECDE	6
Lokori/Kochodin	Kang'itit - Emanman	Kang'itit - Emanman	Roads	Road upgrading	7
Lokori/Kochodin	Morulem Irrigation scheme	Morulem Irrigation scheme	Agriculture	Siltation of main Canal (Phase 1)	8
<b>ADDITIONAL PROJECTS</b>					
Lokori/Kochodin	Kochodin	Kodekode	Education	Construction of Kodekode ECDE	9
Lokori/Kochodin	Kochodin	Nakukulas	Preventive and Promotive Health	Construction of Maternity Wing	10
Lokori/Kochodin	Kochodin	Lotiman	Preventive and Promotive Health	Construction of Lotiman Dispensary	11
Lokori/Kochodin	Lochakula	Lokwamosing	Preventive and Promotive Health	Fencing of Lokwamosing Dispensary	12
Lokori/Kochodin	Lokori	Lokwii	Livestock	Restocking	13


TURKANA EAST DEVELOPMENT PROJECT PRIORITISATION					R
Ward	Location	Village Unit	Department	Project Name/Description	ank
Lokori/Kochodin	Kochodin	Kaaruko	Livestock	Restocking	14
Lokori/Kochodin	Lokori	Naoyatira	Agriculture	Purchase of Farm Tools and Equipment	13
Lokori/Kochodin	Lokori	Lokori	Water Services	Drilling of Borehole	15
Lokori/Kochodin	Kochodin	Nakukulas	Water Services	Drilling and Equipping of borehole	16
Lokori/Kochodin	Kochodin	Kochodin(Nakwaka)	Water Services	Drilling and Equipping of borehole	17
Lokori/Kochodin	Lochakula	Lochakula(Lokwamosing)	Water Services	Raised steel tank & water trough construction	18
Lokori/Kochodin	Kochodin	Kochodin	Health Sector	Lopii &Kaaruko Dispensary fencing & toilet construction	19
Lokori/Kochodin	Lochakula	Lochakula	Health Sector	Construction of staff houses,fence & maternity wing	20
Lokori/Kochodin	Kochodin	Nakukulas	Education	Construction of Nakukulas,kodekode,katamanak,kangiklallo ECDEs	20
Lokori/Kochodin	Kochodin	Kochodin	Education	Construction of Lopii Nakwakal & Kaimong ECDE centres	21
Lokori/Kochodin	Lochakula	Lochakula	Education	Construction of Kakulit ECDE centre	22
Lokori/Kochodin	Kochodin	Nakukulas	Roads	Kangikalalio - Kolouchelem Feeder road	23
Lokori/Kochodin	Lochakula	Lochakula	Roads	Kaaruko-Lokwamosing & Lopii Kachalanga feeder roads	24
Lokori/Kochodin	Kochodin	Nakukulas	Agriculture /Livestock	Construction and equipping a sale yard at Nakukulas	25
Lokori/Kochodin	Kochodin	Nakukulas	Governance	Fencing of Katamanak	26
Lokori/Kochodin	Lochakula	Kochodin	Governance	Fencing of Lopii village Kaaruko	27

TURKANA EAST DEVELOPMENT PROJECT PRIORITISATION					Rank
Ward	Location	Village Unit	Department	Project Name/Description	
Lokori/Kochodin	Lochakula	Lochakula	Governance	Resettlement at Kalomonina and fencing of Lokwamosing	28



PHOTOS



  
**Turkana County Government**  
 MEETING TITLE: CFSP 2024 Public Participation  
 LOKORI / KOCHODIN WARD: TURKANA EAST

Date: 22<sup>nd</sup> Feb, 2024

Name	Ward	Category	Signature
✓ 1 ALICE AMODOI LOKOL	LOKORI/KOCHODIN	Women Representative	
✓ 2 PETERSON LOKALE ENYAMAN	LOKORI/KOCHODIN	Professional Representative	
✓ 3 ALFRED LOYORIN ESINYEN	LOKORI/KOCHODIN	Professional Representative	
✓ 4 TITUS LOYAPUS	LOKORI/KOCHODIN	Business Community	
✓ 5 STEPHEN EPAPA ESEKON	LOKORI/KOCHODIN	Youth Council Chair	
✓ 6 JOSEPH EBEI	LOKORI/KOCHODIN	PWDs Rep	
✓ 7 LAWRENCE EYAPAN	LOKORI/KOCHODIN	Youth Rep	
✓ 8 LAWRENCE NAMOIT	LOKORI/KOCHODIN	Youth Rep	
✓ 9 BRANWEL L. EKAL	LOKORI/KOCHODIN	Professional Rep	
✓ 10 CHRISTOPHER EKALE	LOKORI/KOCHODIN	Professional Rep	
✓ 11 FRANKIS EYANAE NAKIYOR	LOKORI/KOCHODIN	Professional Rep	
✓ 12 ANDRIANAH NGICHWAE	LOKORI/KOCHODIN	Farmer	
✓ 13 ROBISON LOKOL	LOKORI/KOCHODIN	Professional Rep	
✓ 14 FAITH A. NANGOLDI	LOKORI/KOCHODIN	Women Rep	



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

	Name	Ward	Category	Signature
✓15	ETHEMON ECHWA	Lokori/Kochobin	Farmer	[Signature]
✓16	DANSON LOWOI	Lokori/Kochobin	Youth Rep.	[Signature]
✓17	KIRINGMOE NGAPESUR	Lokori/Kochobin	CSO	[Signature]
✓18	Philip Esingen	Lokori/Kochobin	Elder	[Signature]
✓19	Isaac Lokitani Loyanae	Lokori/Kochobin	Pastor. Rep	[Signature]
✓20	Miriam Lobui Akiru	Lokori/Kochobin	Farmer	[Signature]
✓21	Mary Kangitit	Lokori/Kochobin	Business person	[Signature]
✓22	Mary Edome	Lokori/Kochobin	Village Elder	[Signature]
✓23	Aponari Namoit	Lokori/Kochobin	Village Elder	[Signature]
✓24	John Maitut	Lokori/Kochobin	Farmer	[Signature]
✓25	Puree Hildah	Lokori/Kochobin	Youth Rep.	[Signature]
✓26	Pauline Ayengyeng	Lokori/Kochobin	Women Rep	[Signature]
✓27	Sike Ekidor	Lokori/Kochobin	Business Rep	[Signature]
✓28	Amoni Asekon	Lokori/Kochobin	Youth Rep.	[Signature]



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

	Name	Ward	Category	Signature
✓29	ETHEMON ECHWA	Lokori/Kochobin	Professional Rep	[Signature]
✓30	JAMES NAMRON	Lokori/Kochobin	CSO	[Signature]
✓31	LOPEKOR CHRIS AKOTE	Lokori/Kochobin	CSO	[Signature]
✓32	JAMES EREN TOGONON	Lokori/Kochobin	Business Rep	[Signature]
✓33	AKASH HILLY	Lokori/Kochobin	Business Rep	[Signature]
✓34	LOUIS EVARE JACKON	Lokori/Kochobin	Professional	[Signature]
✓35	EKUMAM FETIUS NAWANAN	Lokori/Kochobin	Professional	[Signature]
✓36	DAVID WABO IVAL	Lokori/Kochobin	Business Rep	[Signature]
✓37	ELVA LOBUI	Lokori/Kochobin	Elder	[Signature]
✓38	LOUIS	Lokori/Kochobin	Youth Rep	[Signature]
✓39	CHRIS EPOLO	Lokori/Kochobin	Youth Rep	[Signature]
✓40	KIRIA ABOANIT	Lokori/Kochobin	Business Rep	[Signature]

KATILIA ATTENDANCE



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

	Name	Ward	Category	Signature
1	JACKLINE NARO	KATILIA WARD	REP	
2	PETER AMODI MUMMAN	KATILIA	CHURCH REP	
3	ADONG E. FRANCIS	KATILIA	ELDER REP	
4	ANNA FRANKS FRANKS	KATILIA	PROFESSIONAL REP	
5	STELLA AKIBU EBONGWON	KATILIA	REP	
6	DANSON EPUR NAWOTAN	KATILIA	PLWD - REP	
7	JIMMY FRAT DOMELLE	KATILIA	FBO - REP	
8	FRITH ADONDI EWOI	KATILIA	YOUTH REP	
9	MERCY ELADRELI	KATILIA	WOMEN REP	
10	DEBORAH ADON EWOI	KATILIA	YOUTH REP	
11	MOSES AWARET	KATILIA	YOUTH REP	
12	DANCA ATAMA	KATILIA	ELDER REP	
13	LUCAS SAMUEL JEREMIAH	KATILIA	YOUTH REP	
14	MOSES ERUV NABE	KATILIA	REP	



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

	Name	Ward	Category	Signature
15	CHARMALE -E. STEPHEN	KATILIA	YOUTH REP	
16	ANDREW LUWA	KATILIA	FBO	
17	LOUISE BEATRICE	KATILIA	YOUTH REP	
18	PATRICK ETHEKON	KATILIA	YOUTH REP	
19	ADONGA NARO	KATILIA	YOUTH REP	
20	KOSIAH AROKON	KATILIA	YOUTH REP	

**COUNTY GOVERNMENT OF TURKANA**

**OFFICE OF THE COUNTY EXECUTIVE COMMITTEE MEMBER  
FINANCE AND ECONOMIC PLANNING**

**TURKANA NORTH SUB COUNTY  
CFSP 2024/2025 PUBLIC PARTICIPATION REPORT**

**CFSP 2024**

## Introduction

Turkana North sub county is one of the 11 Sub counties in Turkana County and administratively comprises of 5 wards namely;

1. Lapur
2. Kaaleng/ Kaikor
3. Lakezone
4. Kaeris
5. Nakalale (Public participation done in Turkana west because of proximity of Kakuma ward).

The following technical people guided and facilitated public participation in Turkana North, Lapur ward in Lokitaung.

1. Lokwar Francis\_ Director Economic Planning- Team Leader
2. Amos Ariong\_ Assistant Director Social Protection\_ Assistant Team Lead
3. Mike Bosco Elim\_ Economist
4. Timothy Yelle\_ M&E Officer
5. James Namuya\_ County Budget and Economic Forum
6. Samwel Moru
- 7.

### Sub County Teams

1. Brenda Kokoi - TNSCA
2. Ekwakai Lobek - TNDSCA
3. Gabriel Ipas – Ward Admin Lakezone
4. Ekutan Erastus Ekalale – Ward Admin Kaaleng/Kaikor
5. Cosmas Taale Ekiru – Ward Admin Kaeris
6. Moses Kanayo – Ward Admin Nakalale ward
7. Benson Lokuruka Ekaale – Lapur ward
8. Joseph Lomilio – Village Admin
9. Elizabeth Ekutan – VA
10. Emmanuel Elim -VA
11. Consolata Ewoi -VA
12. Barnabas Lowoto -VA
13. Peter Napak – VA
14. Thomas Ekidor – VA
15. Albert Loyebei – VA
16. Geoffrey Ekaale – VA
17. Emmanuel Lojao – VA
18. Topos Lomoe -VA
19. Sarah Lopii -VA
20. Paul Loburuk – VA
21. Elijah Erupe – VA

The members of the public were drawn from the four wards and actively participated in identification of village development priorities to be implemented in FY 2024/2025.



TURKANA NORTH DEVELOPMENT BUDGET RESOURCE ALLOCATION						
KAALENG/KAIKOR						
S/N o.	Ward	Location	Village Unit	Department	Project Name/Description	Remarks
1	Kaaleng/Kaikor	Naperimong	Naperimong	Water Services	Drilling of borehole	1
2	Kaaleng/Kaikor	Napalanyanae	Napalanyanae	Water Services	Drilling of borehole	2
3	Kaaleng/Kaikor	Nakolonyoi	Nakolonyoi	Water Services	Drilling of borehole	3
4	Kaaleng/Kaikor	Nakalumei	Nakalumei	Water Services	Drilling of borehole	4
5	Kaaleng/Kaikor	Kadicho	Kadicho	Water Services	Drilling of borehole	5
6	Kaaleng/Kaikor	Nabenyo	Nabenyo	Water Services	Drilling of borehole	6
7	Kaaleng/Kaikor	Loruth	Loruth	Preventive and Promotive Health	Construction of Loruth Dispensary	7
8	Kaaleng/Kaikor	Ekopis	Ekopis	Education	Construction ECDE	8
9	Kaaleng/Kaikor	Lotorob	Lotorob	Education	ECDE	9
10	Kaaleng/Kaikor	Karioreng	Karioreng	Education	ECDE	10
11	Kaaleng/Kaikor	Nalita-Natudau-Kachicho	Nalita-Natudau-Kachicho	Roads	Road construction	11
<i>*All projects were agreed</i>						
KAERIS						
	Ward	Location	Village Unit	Department	Project Name/Description	
1	Kaeris	Kaituko 1&2	Kankurudio	Water Services	Drilling and Equipping of borehole	3

2	Kaeris	Kabilikeret	Milimatatu	Water Services	Drilling and Equiping of borehole	1
3	Kaeris	Elelea	Kangakipur	Water Services	Drilling and Equiping of borehole	2
4	Kaeris	Kaituko	Kankurudio	Preventive and Promotive Health	Dispensary	4
5	Kaeris	Lokwakalel	Milimatatu	Preventive and Promotive Health	Construction of staff houses and fencing of the dispensary	9
6	Kaeris	Lorengo	Milimatatu	Preventive and Promotive Health	Construction of staff houses and fencing of the dispensary	10
7	Kaeris	Kaituko 1&2	Kankurudio	Education	ECDE	8
8	Kaeris	Nakitoe Kakumon-Lorengo	Milimatatu	Roads	Nakitoe Kakumon-Lorengo	5
9	Kaeris	Kangakipur-Elelea	Kangakipur	Roads	Routine maintanance Kangakipur-Elelea	6
10	Kaeris	Naurenderia-Kosiliwonya ng-Nakalale	Nadunga	Roads	Naurenderia-Kosiliwonya ng-Nakalale Construction of a Drift	7

**LAKEZONE**

	Ward	Location	Village Unit	Department	Project Name/Description	
1	Lake-Zone	Lomekwi	Lomekwi	Water Services	Piping	1
2	Lake-Zone	Nayanae-esanyanait	Nayanae-esanyanait	Water Services	Piping	2
3	Lake-Zone	Atapar-Kataboi	Atapar-Kataboi	Preventive and Promotive Health	Construction of Dispensary	3

4	Lake-Zone	Kapedor	Kapedor	Preventive and Promotive Health	Construction of Dispensary	4
5	Lake-Zone	Narengewoi	Narengewoi	Preventive and Promotive Health	Construction of Maternity	5
6	Lake-Zone	Lowalany	Riokomor	Health	Lowalany Dispensary	6
7	Lake-Zone	Nachukui	Nachukui	Education	Construction ECDE	7
8	Lake-Zone	Mlango	Mlango	Education	Construction ECDE	8
9	Lake-Zone	Lake-zone	Lake-zone	Fisheries	Purchase of Fishing Gears	9
<b>Additional priorities proposed</b>						
1	Lake-Zone	Katiko	Lomekwi	Education	Construction of ECDE	10
2	Lake-Zone	Narikotome Solar	Nachukui	Education	Construction of ECDE	11
3	Lake-Zone	Todanyang	Todanyang	Education	Construction of ECDE	12
4	Lake-Zone	Nasechabuin	Kataoi	Education	Construction of ECDE	13
5	Lake-Zone	Lomekwi	Lomekwi	Education	Construction of ECDE	14
6	Lake-Zone	Narikotome	Nachukui	Road	Grading and gravelling Nachukui-Nariokome - Nadopua road	15
7	Lake-Zone	Nachampa	Nachukui	Road	Nachampa - Nariokotome road	16
8	Lake-Zone	Kokselei	Riokomor	Road	Kangaki-Kokselei Road	17
<b>LAPUR</b>						
	<b>Ward</b>	<b>Location</b>	<b>Village Unit</b>	<b>Department</b>	<b>Project Name/Description</b>	
1	Lapur	Liwan	Liwan	Water Services	Water Borehole Drilling and Equipping	1



2	Lapur	Nakalale village in Lokitaung	Nakalale	Water Services	Nakalale water piping and Solarization	2
3	Lapur	Nabulkook	Nabulkook	Preventive and Promotive Health	Construction of Dispensary	3
4	Lapur	Kang'arukia	Nato	Preventive and Promotive Health	Construction of Dispensary	4
5	Lapur	Lomanakeju	Lomanakeju	Education	Construction of New ECDE	5
6	Lapur	Lobur	Lobur	Education	Construction of New ECDE	6
7	Lapur	Kaao	Kaao	Education	Construction of New ECDE	7
8	Lapur	Kalonyang'k ori	Kalonyang'k ori	Education	Construction of New ECDE	8
9	Lapur	Locher-edome	Nakalale	Education	Renovation of ECDE	9
10	Lapur	Lokitaung Barasa park	Nakalale	Natural Resources	Construction of additional shades (Two) & public Toilet	10
<b>Ward</b>		<b>Location</b>	<b>Village Unit</b>	<b>Department</b>	<b>Project Name/Description</b>	<b>Ranking by the community</b>
<b>NAKALALE</b>						
Nakalale	Namor-akwak	Naduat	Water Services	Drilling & Equipping of BH	1	
Nakalale	Nakarea-arengak	Losajait	Water Services	Drilling & Equipping of BH	2	
Nakalale	Koribok	Kaonyangaluk	Water Services	Drilling & Equipping of BH	3	

Nakalale	Kalopetsao	Losajait	Health	Construction of Dispensary	4
Nakalale	Lokore	Lokore	Health	Renovation of Dispensary	5
Nakalale	Namor-akwak	Naduat	Health	Renovation of Dispensary	6
Nakalale	Losenyanait	Lolupe	Health	Construction of Dispensary	7
Nakalale	Lokipetot-akwan	Lokore	Education	Construction of ECDE	8
Nakalale	Kaenyangaluk	Kaenyangaluk	Education	Construction of ECDE	9
Nakalale	Natedelim	Kaenyangaluk	Education	Construction of ECDE	10

#### Areas to Note for changes;

- In Lakezone ward the participants agreed to move the construction of ECDE in Narengewoi village to Riokomor village. They proposed additional projects as highlighted in Yellow in Lakezone projects.
- In Lapur ward, it was agreed to move Solarization and piping in lobulono which is in Kibish sub county to Nakalale village in Lokitaung, Lapur ward (Nakalale water piping and Solarization).
- The residents of Kaaleng/ Kaikor have prioritized irrigation scheme in Ninomet to be included in the budget for the department of Agriculture and Land reclamation.

#### Challenges

1. Incomplete projects in the sub county. The participants cited a no. of incomplete projects including Milimatatu level 5 Hospital which has stalled for years, ECDE in Loruth does not exist in the area is cited to be incomplete. They need quick intervention from government to complete the projects.
2. There are villages in the area which have no even a single government project. This include; Nagum Ebu and Kaakelai.

#### Public participation gallery photos



*Turkana North Sub County Administrators(Brenda Kokoi) addressing the participants during the opening session.*



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date: 22/2/2024

	Name	Ward	Category	Signature
15	Ephraim Ndimungu Ayapangimol	Kaaleng/Kaikor	participant	<i>[Signature]</i>
16	Musa EKai Kaaleng	Kaaleng/Kaikor	participant	<i>[Signature]</i>
17	Ekwasiit ngisanyei	Kaaleng/Kaikor	participants	<i>[Signature]</i>
18	Christopher Eteing	Kaaleng/Kaikor	participants	<i>[Signature]</i>

KARLEING/KAIKOR WARD



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date: 22/2/2024

	Name	Ward	Category	Signature
1	SARAH Lopii KOTI	Kaaleng/Kaikor	V/Admin	<i>[Signature]</i>
2	ELIJAH E. KRUIE	Kaaleng/Kaikor	V/Admin	<i>[Signature]</i>
3	EKWAN ERASTUS EKALALE	Kaaleng/Kaikor	Ward Administrator	<i>[Signature]</i>
4	JAMES JIMMY NAKWAL	Kaaleng/Kaikor	participants	<i>[Signature]</i>
5	CHRISTOPHER MUMOTO	Kaaleng/Kaikor	participant	<i>[Signature]</i>
6	Kaile Larutomas	Kaaleng/Kaikor	Participant	<i>[Signature]</i>
7	ESGAR KAKALE	Kaaleng/Kaikor	Participants	<i>[Signature]</i>
8	William Lokolio Njwan	Kaaleng/Kaikor	participant	<i>[Signature]</i>
9	Emuria Jwoti Njwan	Kaaleng/Kaikor	participant	<i>[Signature]</i>
10	Musa Aporon Jwoti Njwan	Kaaleng/Kaikor	participant	<i>[Signature]</i>
11	ANEST ANKULAT LANTAKURO	Kaaleng/Kaikor	participant	<i>[Signature]</i>
12	Kaplan - Finan Eipa	Kaaleng/Kaikor	Participant	<i>[Signature]</i>
13	Samuel Elaar Njwan	Kaaleng/Kaikor	Participant	<i>[Signature]</i>
14	Samuel Elangy Njwan	Kaaleng/Kaikor	Participant	<i>[Signature]</i>



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

	Name	Ward	Category	Signature
15	Rafel thau	Kaeris		[Signature]
16	Barnabas Loweth	Kamgathipul		[Signature]
17	Thomas Eludat	KAERIS	Village Representative	[Signature]
18	Elusuk Loyial	Kaeris		[Signature]
17	Laloppu Markkoyin	Nedageh	Madama 2	[Signature]

KAERIS WARD



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

	Name	Ward	Category	Signature
1	JOSEPH ELIM	KAERIS		[Signature]
2	BENJAMIN LOKONYEM LONKERON	KAERIS		[Signature]
3	SHEMMY AJEM EKIDOR	KAERIS		[Signature]
4	COLLINS KAPUA EDUNG	KAERIS		[Signature]
5	GILCHRIST EKIRU EKATOROT	KAERIS		[Signature]
6	PATRICK BUNN	KAERIS		[Signature]
17	BEATRICE ASIMT EFUNGURE	KAERIS		[Signature]
8	ANGELINA LIWAN AMOBOI	KAERIS		[Signature]
9	KIKIANI AKAL TILOO	KAERIS		[Signature]
10	MICHAEL EKUNDU EKABRU	KAERIS		[Signature]
11	JOHN EYANGGAN	KAERIS		[Signature]
12	JOHN NANTA	KAERIS		[Signature]
16	LENNAS TALE	KAERIS	Ward Admin	[Signature]
19	EREGAE PAUE	KAERIS		[Signature]



LAKEZONE



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
15. EMMANUEL GUDI LOCITIO	LAKEZONE	NACHUKU	[Signature]
16. DOMINIC MURUNYAN & EYANAE	LAKEZONE	NACHUKU	[Signature]
17. LOKERE EKIDOR EREHAR	LAKEZONE	NACHUKU	[Signature]
18. PATRICK TOPOS EREWYO	LAKEZONE	RIKOMOR	[Signature]
19. KAPOKO -K. FELIX	LAKEZONE	RIKOMOR	[Signature]

LAKEZONE WARD



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

Name	Ward	Category	Signature
1. ADEMA NAKAPEL DALMAS	LAKEZONE	V-ADMIN TUDUNANG	[Signature]
2. ETABO EMOJONG	LAKEZONE	TUDUNANG	[Signature]
3. ETABO EKALE	LAKEZONE	TUDUNANG	[Signature]
4. CALSUS EKUJOM NAKAPEL	LAKEZONE	LOWARENGAK	[Signature]
5. BAZIL EKAI LOKOSWA	LAKEZONE	LOWARENGAK	[Signature]
6. PATRICK NYANG'A	LAKEZONE	NACHUKU	[Signature]
7. EPANTWA ENEST KOTENG	LAKEZONE	KATABOI	[Signature]
8. ERUKON NALYO BIRONEX	LAKEZONE	NACHUKU	[Signature]
9. PETER NAFU MUDUNGA	LAKEZONE	V-ADMIN NACHUKU	[Signature]
10. TOPOS GABRIEL LONDE	LAKEZONE	V/ADMIN-LOWEKU	[Signature]
11. JOSEPHINE KAMAR	LAKEZONE	KATABOI	[Signature]
12. WILLIAM EKEMO	LAKEZONE	MURZELIYONG	[Signature]
13. DANIEL LOBALI TUKOI	LAKEZONE	KATIKO	[Signature]
14. EKI WONG LOKERIS	LAKEZONE	LODIKU	[Signature]



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

	Name	Ward	Category	Signature
1	GEORGEY BRAN EKALIE	LAPUR	V ADMINISTRATOR	[Signature]
2	PAUL EMANMAN	LAPUR	NAWOYATIR	[Signature]
3	JOHN ERET	LAPUR	MANA-ALONGOLA	[Signature]
4	PETER EAV	LAPUR	NAKALALE	[Signature]
5	EMMANUEL LOFAD	LAPUR	V ADMIN	[Signature]
6	LOKOL NAWAKALA	LAPUR	KACEBIR	[Signature]
7	PELEKIZH KARONGO	LAPUR	KACEBIR	[Signature]
8	EKURE NARIAO	LAPUR	NAKALALE	[Signature]
9	ALFRED EKIRU	LAPUR	LOKITAVIR	[Signature]
10	NDAL EKIRU	LAPUR	NATOO	[Signature]
11	EKIDOR EREGAE	LAPUR	NADUORO	[Signature]
12	CHARLES EWATIRIS ERET	LAPUR	NATOO	[Signature]
13	JOHN GROT EKUWOM	LAPUR	KACHADA	[Signature]
14	ALI ABDI ISANY	LAPUR	KACHADA	[Signature]

LAPUR WARD



Turkana County Government

MEETING TITLE: CFSP 2024 Public Participation

Date:

	Name	Ward	Category	Signature
1	JOSHUA LCHON	LAPUR	NATOO	[Signature]
2	RAPHAEL LERBODI	LAPUR	SHEBATA	[Signature]
3	LOMOLUKAT AMURATO	LAPUR	NAKALALE	[Signature]
4	MILIMEL ERGEMON	LAPUR	NAWOYATIR	[Signature]
5	EYANAE CHISEM	LAPUR	KAGIRIYA	[Signature]
6	REBECCA ERAT	LAPUR	NAKALALE	[Signature]
7	DORCAS EMONG	LAPUR	KACHADA	[Signature]
8	ADONG ERENG Loku	LAPUR	NAWOYATIR	[Signature]
9	Michael Wamaringang Loran	LAPUR	MEYAN	[Signature]
10	EKOROMWAR GILBERT	LAPUR	NAKALALE	[Signature]
11	MARY ANA EROGT	LAPUR	NAWOYATIR	[Signature]
12	KANOKI M. LORPOT	LAPUR	CO-OPERATIVE	[Signature]
13	AKUYON NACHORLENGO	LAPUR	NAWOYATIR	[Signature]
14	JAMES LOGLIA	LAPUR	NAWOYATIR	[Signature]

## TURKANA COUNTY FISCAL STRATEGY PAPER PUBLIC PARTICIPATION FORUM FOR TURKANA WEST SUB-COUNTY HELD IN KAKUMA ON 22<sup>ND</sup> FEB 2024.

### Agenda

10. Introduction
11. Background introduction of the CFSP.
12. Group discussions.
13. Conclusion.

### Introduction

The Ministry of Finance and Economic Planning had announced the County Fiscal Strategy Paper Public Participation forum that was to be held across the all Sub Counties in Turkana County. The team of five officers from different departments were sent to facilitate the process at Turkana West Sub County on 22<sup>nd</sup> Feb 2024 at Kakuma Multipurpose Hall

### Background introduction of the CFSP.

Director of Budget Mr. Nicholas Mayo who was the team leader of the facilitators introduced the following officers: Deputy Director of ICT & E-government Echwa Mzungu Richard , Ekutan Vincent Achilla Senior Economist, Ekiru Dalmas Ekalo M&E Officer and Johnson Mooja M&E Officer. The team leader highlighted the core objective of the forum was clearly enshrined in the Public Finance Act 2012 , which stated that the public should always be incorporated in the activities of the Government as the main stakeholder through Public Hearing or Public Participation . The participants were directed the relevance of County Fiscal Strategy Paper which were projection , Revenue Allocation , Forecasting the fiscal changes in the economy and determination of budget ceilings , also he stated that CFSP is the County`s Government`s strategy documents for the budget , and provides the link between the Governments overall policies identified in the County Integrated Development Plan 2023-2027 , which inform the Annual Development Plan , then the ADP shades light to the CFSP 2024. The Director emphasized on the date 28<sup>th</sup> Feb is the due time which the Draft CFSP 2024 should be tabled in the County Assembly for Approval.

The Economist from Turkana County Planning Unit Mr. Ekutan Vincent Achilla briefly highlighted the budgeting process of the Government. The officer comprehensively explained the four processes which included Formulation, Approval, Implementation and Audit which is usually undertaken on 31<sup>st</sup> December of every FY by the Auditor General .He also identified Budget Circular, County Budget Review and Outlook Paper, Budget Estimates as the prerequisites documents for budgeting. Teams were disintegrated into different groups in T/West sub county for group discussions and deliberations.

### Group discussions.

The team was split into groups, according to their respective wards for the purpose of discussing and deliberations on the ADP 2024 programmes, sub programmes, activities and Costing of items in CFSP 2024.

### **Turkana West Sub County Wards representatives deliberations on CFSP 2024 Rankings**

The two sub-counties ranked their projects as shown in the table below:



Ward	Location	Village Unit	Department	Project Name/Description	Ranking by the community
<b>KAKUMA WARD</b>					
Kakuma	Kakuma	Kakuma	Water Services	Geological Water Survey	1
Kakuma	Pokotom	Pokotom	Water Services	Drilling & Equipping of BH	2
Kakuma	Agis	Lopededekit	Water Services	Piping & Water storage	3
Kakuma	Kabokorit	Kabokorit	Health	Construction of Dispensary	4
Kakuma	Agis	Agis	Health	Construction of Dispensary	5
Kakuma	Towokayeni	Towokayeni	Education	Construction of new ECDE(3 Classrooms)	6
Kakuma	Lomunyenpus	Lomunyenpus	Education	Construction of new ECDE(3 Classrooms)	7
Kakuma	Akwangat	Akwangat	Education	Construction of new ECDE(3 Classrooms)	8
Kakuma	Nauren-regea	Nauren-regae	Education	Construction of new ECDE(2 Classrooms)3	9
Kakuma	A1-Lomunyenpus	A1-Lomunyenpus	Roads	Murraming of road	10
Kakuma	Youth Resource-Highland-Cradle	Youth Resource-Highland-Cradle	Roads	Murraming of road	11
Kakuma	Lopwarin-Lokiding-Lorengo	Lopwarin-Lokiding-Lorengo	Roads	Murraming of road	12
<b>KALOBYEI WARD</b>					
Kalobeyei	Kalobeyei	Kalobeyei	Water Services	Piping System	1
Kalobeyei	Kalobeyei/Kanamesek	Kalobeyei/Kanamesek	Water Services	Desilting of Water pan	2
Kalobeyei	Nawountos	Nawountos	Education	Construction of 3 classrooms of ECDE	3
Kalobeyei	Loiske	Losike	Education	Construction of 3 classrooms of ECDE	4
Kalobeyei	Kangageteiber	Kangageteiber		Construction of 3 classrooms of ECDE	5
Kalobeyei	Nawotom	Nawotom	Health	Construction of Dispensary	6
Kalobeyei	Lochileta	Lochileta	Health	Construction of Dispensary	7
Kalobeyei	Oropoi-Nalapatui	Oropoi-Nalapatui	road	Road gravelling	8

Ward	Location	Village Unit	Department	Project Name/Description	Ranking by the community
Kalobeyei	Kalobeyei-Lonyuduk-Ebitwosin	Kalobeyei-Lonyuduk-Ebitwosin	road	Road gravelling	9
Kalobeyei	Kalobeyei town	Kalobeyei town	Energy	Street lighting	10
<b>LETEA WARD</b>					
Letea	Lolemu	Musug	Health	Construction of Dispensary	1
Letea	Nawotom	Garite	Water	Drilling & Equipping of BH	2
Letea	Ariamaregae	Loitasonyok	Water	Drilling & Equipping of BH	3
Letea	Moru-Anayeche	Loritit	Education	Construction of ECDE	4
Letea	Tulabalany	Loritit	Water	Drilling & Equipping of BH	5
Letea	Kaatelemot	Garite	Education	Construction of ECDE	6
Letea	Lochor-angierengo	Kalimapus	Roads	Construction of road	7
Letea	Moru-amorit	Garite	Roads	Construction of road	8
Letea	Lomuyenpus-Lolemu	Musug	Roads	Construction of road	9
<b>LOPUR WARD</b>					
Lopur	Lodakack	Lopusiki	Health	Construction of Dispensary	1
Lopur	Nalemusekon	Lochoredome	Education	Construction of ECDE	2
Lopur	Nayanaengitira	Nakoyo	Education	Construction of ECDE	3
Lopur	Kangitesiroi	Kangitesiroi	Health	Renovation of Kangitesiroi dispensary	4
Lopur	Lomerimagal	Namon	Education	Construction of ECDE	5
Lopur	Lodakach	Lopusiki	Education	Construction of ECDE	6
Lopur	Kangmetoyok	Lochoredome	Water Services	Drilling & Equipping of BH	7
Lopur	Ngijawoi	Kangitesiroi	Education	Renovation of Ngijawoi ECDE	8
Lopur	Kare-eregae	Nakoyo	Education	Construction of ECDE	9

## Conclusions.

Director Mayo Nicholas was really pleased with the comments from various wards, and promised to include the inputs from wananchi in the budget documents. He congratulated the team of the administrators who really mobilized the participants who overwhelmingly attended the public hearing and involvement.

**APPENDIX 1.**  
**Participants list.**

<b>NAME</b>	<b>GENDER</b>	<b>ORGANIZATION</b>
<b>LOPUR WARD</b>		
Emuria Eliud Lokales	Male	Youth
Collins Ereng Abur	Male	Youth
Damaris Akapatan	Female	Youth
Naukot James Rionokol	Male	Youth
Dominic Lokwang Echwa	Male	CBO Rep
Echukule Emase Lomeyana	Male	Elder
James Emoru Engole	Male	Youth Rep
Nasuru Emma Ekuwam	Female	Women Rep
Esekon Robina Ikamais	Female	Business Rep
Lojiem Charles Karebur	Male	Religious Rep
Ekuwam Lomukon	Male	Elder
Lochomin Lopong	Male	Elder
Lodwar Augustine	Male	Village Admin
<b>KALOBYEI</b>		
Mukomoe Namoru Ikal	Female	Women Rep
Eleman Lokisiau	Male	Farmer
Josphina Lomoru Tioko	Female	Business
Lydia Abei Moruose	Female	Famer
David Eyanae Lokuluka	Male	Business
Joseph Emuria	Male	Elder
Joseph Emuria Kapua	Male	Elder
Asinyen Lomulen Longoli	Female	Business
Sule Kimat Imoni	Female	PWD
Calystus Yele	Male	Youth Rep
Priscila Nakapuon	Female	CBO Rep
Benson Etabo	Male	CBO Rep
Asinyen Lokol	Female	Business
Arupe Lokiyo Atana	Female	Youth
<b>LETEA WARD</b>		
Paul Lopem Adon	Male	Youth Rep
Jennifer Ewaat	Female	Youth Rep
Gilbert Elim Chakamoe	Male	Youth Rep
Adung Ariton Ited	Female	Women Rep
Margaret Akal Kaliba	Female	Business
Lucas Napas	Male	Youth Rep
Ejore Daniel	Male	Youth Rep
Paul Tioko	Male	Youth Rep
Thomas Lokwee	Male	Youth Rep

Jackson Ekpoe Ekao	Male	Youth Rep
Ekal Lorot	Male	Youth Rep
Eyanae Ewoi	Male	Youth Rep
Ewoi Emuria	Male	Youth Rep
<b>KAKUMA WARD</b>		
Ruban Amos Louren	Male	Youth Rep
Ajikon Becky Ekutan	Female	Village Admin
Godwin Palal	Male	Youth
Solomon Karonon	Male	CBO
Gabriel Ebenyo	Male	Youth Leader
Iram Peter Lomoe	Male	Religious
Messy Ereage	Male	Youth
Losike Charles Lowa	Male	Elder
Merireng Kevin Lokwawi	Male	Youth
Zeinab Kanu Ekure	Female	Farmer
Lilian Ekomwa	Female	CBO
Patrick Ngikeny	Male	Youth Rep
Lore Daniel	Male	Student Leader
Marcy Aita	Female	Youth

**APPENDIX II**  
**County Officers.**

<b>NAME</b>	<b>DESIGNATION</b>	<b>DEPARTMENT</b>
Nicholas Mayo	Director	Economic Planning
Echwa Mzungu Richard	D/Director	ICT
Ekutan Vincent	Snr. Economist	Economic Planning
Ekirun Dalmas	Monitoring & Evaluation Officer	Economic Planning
Johnson Mooja	Monitoring & Evaluation Officer	Economic Planning

**APPENDIX III: SESSIONS PHOTOS**  
*Groups Discussions and Ranking of Projects*

