



UASIN GISHU COUNTY

ANNUAL DEVELOPMENT PLAN

2015 – 2016 FY

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County Vision and Mission

Our Vision

"A Prosperous and Attractive County in Kenya and Beyond".

Our Mission

"To serve and improve our people's livelihoods through good leadership, innovative technology and efficient infrastructure".

Table of Contents

County Vision and Mission	2
CHAPTER ONE: COUNTY GENERAL INFORMATION.....	10
1. Introduction.....	11
1.1 Location and Size.....	11
1.2 Physiographic and Natural conditions.....	11
1.2.1 Physical and Topographic Features.....	11
1.2.2 Ecological Conditions.....	11
1.2.3 Climatic Conditions.....	11
1.3 Administrative and Political Units.....	12
1.3.1 Administrative Subdivisions.....	12
1.4 Demographic Features.....	12
1.4.1 Population Size and Composition.....	12
CHAPTER TWO: COUNTY SOCIO-ECONOMIC DEVELOPMENT, CHALLENGES AND STRATEGIES.....	14
2.0 Introduction	15
2.2 Major Development Challenges.....	15
1.3 Cross-Cutting Issues.....	16
a) Population Growth.....	16
b) Poverty	17
c) Disaster Management and Disaster Risk Reduction.....	17
d) Environment and Climate change	17
CHAPTER THREE: DEVELOPMENT PRIORITY PROGRAMMES AND PROJECTS	19
3.0 Introduction	20
3.1 Finance and Economic Planning Department	20
3.2 ICT and e-Government Department.....	20
3.3 Agriculture, Livestock and Fisheries Department.....	21
3.4 Environment, Water, Energy & Natural Resources Department.....	27
3.5 Lands, Housing and Physical Planning.....	29
3.5.2 Housing Section.....	30
3.6 Health Services.....	34

3.7	Ministry of Roads, Transport and Public Works	34
3.8	Trade, Industrialization, Cooperative and Enterprise development, Tourism & Wildlife Management.....	36
3.9	Public Service Management.....	37
3.10	Education, Culture, Youth Affairs, Sports and Social Services	38
CHAPTER FOUR: IMPLEMENTATION, MONITORING AND EVALUATION		40
4.	Introduction.....	41
4.1	ICT and E-Government Department	41
4.2	Lands, Housing and Urban Development	43
4.3	Trade, Industrialization, Cooperative and Enterprise development, Tourism & Wildlife Management.....	47
4.4	Roads, Transport and Public Works.....	49
4.5	Education, Youth Development, Culture, Sports and Social Services.....	50
4.6	Finance and Economic Planning	50
4.7	Environment, Water, Energy & Natural Resources Department	51
4.8	Public Service Management	55
4.9	Health Services.....	56
4.10	Agriculture, Livestock and Fisheries Department.....	57

Abbreviations

CCTV	Closed Circuit Television
CIDP	County Integrated Development Plan
DRR	Disaster Risk Reduction
ECDE	Early Child Development Education
FPE	Free Primary Education
GHG	Green House Gases
HA	Hectares
ICT	Information Communication Technology
M&E	Monitoring and Evaluation
MTEF	Medium Term Expenditure Framework
NCPB	National Cereals and Produce Board
PPP	Public Private Partnership

FOREWARD

Article 220(2) of the Constitution of Kenya and section 126 of Public Finance Management (PFM) Act 2012 provides for the preparation of development plans by the county governments. The purpose of the Annual Development Plan (ADP) is to provide strategic priorities for the year that reflect the county government's priorities and plans. In addition, it describes how the county government is responding to changes in the financial and economic environment; and lists programmes to be delivered within the period.

For us to be in tandem with the vision of the county, the county has instituted Performance Contract geared towards realization of CIDP during the planning period. The focus will also be on periodic review of the CIDP implementation, including evaluation to allow necessary development reorientation.

The 2015-2016 ADP will be instrumental for the actualization of the desired aspirations contained in the County Integrated Development Plan (CIDP) and our affirmations to the national ideals espoused in the Vision 2030 and MTP II. This will be done through a wider intervention mechanism in partnership with all stakeholders including the private sector. It is our belief that this will lead to the realization of a prosperous and attractive county as envisioned in our CIDP.

To realize the envisaged benefits from the Plan, critical leadership will be a key ingredient to inculcate ownership and responsibility toward the actual implementation of planned programmes and projects, as well as the collective will for participation by the Uasin Gishu County residents.

County Development planning remains a key tenet in the planning process in the county, especially at this time when we are having growing resource availability at devolved level. The need to engage and consult the public in all planning processes requires a strategy for participatory planning to be cascaded to the sub-county and ward level so that communities and stakeholders will be more actively involved in the entire planning process; from initiation, selection, implementation, monitoring, evaluation and feedback.

It is therefore expected that the 2015-2016 ADP will guide the county for the next one year towards implementation of the county's development blue print, CIDP.

SHADRACK SAMBAI,
CECM - FINANCE AND ECONOMIC PLANNING,
COUNTY GOVERNMENT OF UASIN GISHU.

Acknowledgement

The FY 2015-16 Annual Development Plan (ADP) provides strategic priorities for the year that reflect the county government's priorities and plans. It further describes how the county government is responding to changes in the financial and economic environment; and lists programmes to be delivered within the period.

Invaluable effort and commitment has gone into ensuring that planning for county's available resources meets the aspirations of the residents of Uasin Gishu County as captured in the County Integrated Development Plan.

I wish to particularly recognize and acknowledge the role played by all Ministries for providing useful information for the preparation of this Plan.

I wish to acknowledge the contribution of the CEC Finance and Economic Planning, Mr. Shadrack Sambai under whose able leadership and guidance the Plan was prepared. Special thanks go to Ms. Millicent Okonjo, Mr. Charles Rutto, Martin Mutai, Mr. Michael Ndolo and Mr. Kirwa Lelei Ng'eny for their commitment in the compilation, editing and finalization of this plan.

SIMON CHEPLEL,

CHIEF OFFICER, FINANCE AND ECONOMIC PLANNING

CHAPTER ONE:

COUNTY GENERAL INFORMATION

1. Introduction

This chapter gives the background information on the socio-economic and infrastructural information that has a bearing on the development of the county. The chapter provides description of the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units.

1.1 Location and Size

Uasin Gishu County is one of the fourteen counties in Kenya in the Rift Valley region. The county has its headquarters in Eldoret town. It extends between longitudes 34° 50' east and 35° 37' east and latitudes 0° 03' South and 0° 55' North. The county shares common borders with Trans Nzoia County to the North, Elgeyo Marakwet County to the East, Baringo County to the South East, Kericho County to the South, Nandi County to the South West and Kakamega County to the North West. It covers a total area of 3,345.2 Km².

1.2 Physiographic and Natural conditions

1.2.1 Physical and Topographic Features

Uasin Gishu County is a highland plateau. Altitudes fall gently from 2,700m above sea level at Timboroa in the East to about 1,500m above sea level at Kipkaren in the West. The county can roughly be divided into two broad physiographic regions, with Eldoret (2,085m) forming the boundary between the regions. The topography is higher in the east and declines towards the western borders. The plateau terrain in the county allows easier construction of infrastructure such as roads and use of modern machinery for farming.

The county is in the Lake Victoria catchment zone and therefore all the rivers from the county drain into Lake Victoria. Major rivers in the county include: Sosiani River, Kipkaren River, Kerita River, Kipkuner River, Nderugut River, Daragwa River and Sambu River. The rivers provide water for livestock, domestic and industrial use.

1.2.2 Ecological Conditions

The county is divided into three zones. The upper highlands, upper midlands and Lower highlands. Land use patterns in the county have been greatly influenced by these zones as they determine the particular climatic conditions of an area. The geology of the county is dominated by tertiary volcanic rock, with no known commercially exploitable minerals. There are four main soil types in the county; Red loam, Red clay, Brown clay and Brown loam soils.

1.2.3 Climatic Conditions

The county experiences a high and reliable rainfall which is evenly distributed throughout the year. The average rainfall ranges between 624.9mm-1560.4mm. It occurs between the months of March and September with two distinct peaks in May and August. The areas with relatively higher rainfall are found in Ainabkoi, Kapsaret and Kesses Divisions whereas Turbo, Moiben

and Soy Divisions receive relatively lower amounts of rainfall. The dry spells begin in the month of November and end in February. Temperatures range between 7⁰C and 29⁰C. The rainfall and temperatures in the county are conducive for both livestock and crop farming.

1.3 Administrative and Political Units

1.3.1 Administrative Subdivisions

Administratively, the county is divided into six sub-counties namely Ainabkoi, Moiben, Soy, Turbo, Kesses and Kapsaret which are further sub-divided into thirty wards as indicated in Table 1.

Table 1: Area of the County by Sub County

Sub-County	Area km ²	No. of Wards
Ainabkoi	472.5	3
Moiben	778.2	5
Soy	766.8	7
Turbo	321.2	6
Kesses	692.1	4
Kapsaret	297	5
Total	3,345.2	30

Source: KNBS

1.4 Demographic Features

1.4.1 Population Size and Composition

According to the 2009 Population and Housing Census, the population for the county was 894,179. This population is projected to increase to 1,123,165 and 1,211,853 in 2015 and 2017 respectively. The inter-censal population growth rate for the county is 3.8 per cent which is slightly higher than the national rate of 2.9 per cent. The high population growth rate is mainly due to natural increase and immigration from other regions notably Western, Nyanza and Central parts of the country. The migrants provide cheap labour in the county during the farming season.

The population has been grouped into three broad age groups: 0-14 years constituting of children, 15-64 years the working or economically active group and 65 years old and above constituting the aged. It is projected that in 2012, children constituted 41.4 per cent of the population while the economically active and the aged age groups constituted 55.7 per cent and 2.9 per cent respectively. This implies that the county has a high potential for labour force and a low dependency ratio.

Generally, the population of the county has been increasing over the years hence exerting pressure on both natural resources and social amenities. This therefore calls for investment in economic and social facilities such as health services, education, ICT infrastructure, agriculture and livestock among others to provide both food and employment opportunities.

CHAPTER TWO:

COUNTY SOCIO-ECONOMIC DEVELOPMENT, CHALLENGES AND STRATEGIES

2.0 Introduction

This chapter provides the county development analysis. The chapter provides the linkage of the Annual Development Plan (ADP) with the County Integrated Development Plan (CIDP). It also analyzes the major development challenges and cross-cutting issues that affect the development of the county. The chapter concludes with a highlight of the issues, their causes, the development objectives and strategies mapped to MTEF sectors and county functions as given in schedule four of the Constitution 2010.

2.1 Annual Development Plan linkage with the CIDP

This plan has been developed within the frameworks defined by CIDP. It is envisaged that the ADP will domesticate the national policy objectives into county specific objectives that can be implemented through unique county strategies to attain the desired policy outcomes.

The CIDP is a five year Medium Term Plan covering the period 2013 - 2017. It seeks to implement the programmes/ projects identified by the residents of Uasin Gishu County over the five year period. It also took due cognizance of the devolved functions taken up by the county government. In addition, this first CIDP form the basis for county planning and development process by providing the requisite benchmarks and information required for preparation of future the plans.

2.2 Major Development Challenges

This section highlights the major developmental challenges and cross-cutting issues that the county experiences and plans to tackle in order to achieve sustainable economic growth and poverty reduction. The challenges have been identified in consultation with the key stakeholders. They include: poor road network; inadequate market structures; high cost of agricultural inputs; and climatic change.

a) Poor road network

The county is endowed with a good road network, however, during rainy season some of these roads especially the earth and gravel are impassable thus affecting movement of goods and services. The poor state of roads has also increased overhead costs to road users especially public service vehicles. This high cost has in turn been translated into high production costs. In addition, highly perishable agricultural produce gets spoiled due to delays in reaching the market. The county will endeavour to improve road network so that farm products reach the markets on time.

b) Inadequate open market structures

The county produces a lot of agricultural produce such as maize, wheat and Irish potatoes among others, mostly by small scale farmers. However, due to inadequate open market structures across the county, most of the farmers sell their produce to middlemen who normally offer low prices. In addition the existing markets cannot accommodate the increasing number of new entrants into the retail market hence many small scale traders display their wares along pavements in major

towns like Eldoret town due to lack of market sheds. There is therefore need to establish fresh produce markets in all urban and market centres as well improve the existing open market structures to provide the farmers an access to their major consumers. In addition, cold storage facilities need to be established for the highly perishable farm products to enable farmers get value for their produce. There is need therefore to revive and expand the cooperative movement to enhance the farmers bargaining power. The county should develop and implement strategies to promote e-marketing given the internet connectivity and the existence of an international airport which connects the producers with the export market.

c) High cost of agricultural inputs

The cost of agricultural inputs is very high, against the producer prices. Thus many farmers especially maize and wheat farmers have turned to other economic activities hence declining productivity leading to food insecurity. In other cases, the high cost of inputs has forced the farmers to reduce acreage under crop production leading to reduced agricultural productivity. The government needs to streamline the subsidized farm input initiatives to make them affordable especially to the small scale producers.

d) Climate change and environmental degradation

Just like other parts of the country, the county has been experiencing effects of climatic change and environmental degradation. Rainfall has been unreliable in the recent years thus affecting livestock and crop production. Destruction of forests and water catchment areas has also aggravated the situation, affecting the quantity and quality of water in rivers and streams. This has contributed to low agricultural yields from the farms most of which are dependent on rain fed agriculture.

1.3 Cross-Cutting Issues

This section highlights the cross-cutting issues whose impact in the development process of the county should be internalized and mainstreamed in various programmes/projects to ensure that the desired policy objectives are achieved. They include: Poverty, High Population growth, Disaster Management and Risk Reduction and Effects of environmental degradation.

a) Population Growth

Population growth in the county is a major developmental challenge. Uasin Gishu County's population was projected to have grown from 894,179 (male 448,994 and female 445,185) in 2009 to 1,002,153 (male 503,211 and female 498,942) in 2012. The population growth rate for the county is estimated at 3.8 per cent compared to the national average of 2.4 per cent. This high growth rate is expected to exert pressure on an already overstretched existing social infrastructure and natural resources. For instance in education sector, the existing learning facilities cannot adequately accommodate the large number of those seeking education in the county. This has been compounded by the increased primary school enrolment rate at 89.5 per cent arising from introduction of free primary education (FPE). It is also anticipated that continued investment in ECDE education by the County Government will positively impact on

enrolment rates at this level. On the other hand, the high rate of growth of the youthful population calls for high investments in employment creation and expansion of tertiary institutions for relevant skills development. The county will be required to expand Youth Polytechnic infrastructure to accommodate the increasing number of youthful population.

b) Poverty

Several poverty assessment surveys carried out in the county have shown an increase in poverty indices. The overall absolute poverty is estimated at 49 per cent in 2012 up from 47.6 per cent in 2003. High poverty levels in the county limit the capacity of the people to exploit economic opportunities. Those most vulnerable to poverty in the county include the persons with disabilities, the elderly, women (particularly female-headed households), the landless, the youth, the unemployed, orphans and vulnerable children. The poverty incidence is spread across the county, with severity in some parts.

The major causes of poverty in the county include: high levels of unemployment and poor business skills, high costs of farm inputs and poor food storage facilities, lack of markets for farm produce, low and inequitable access to education, and limited access to credit facilities and poor delivery of services among others.

c) Disaster Management and Disaster Risk Reduction

Disaster is a serious disruption in the functioning of a community or society causing widespread human, material, economic or environmental losses and impacts which exceed the ability of the affected community or society to cope using its own resources. Disasters can be manmade or natural. The natural disasters are known and therefore, appropriate Disaster Risk Reduction (DRR) strategies to prevent, and reduce the disaster severity be adopted. In most cases, manmade disasters result from development projects/programmes that have not incorporated DRR in their design. Disaster and development are intertwined in that development can bring about disasters and disaster can bring about development. It's for this reason that now efforts are made to mainstream DRR.

Uasin Gishu County is vulnerable to disasters such as floods, fires and road accidents which pose a challenge to achieving sustainable development. If not addressed adequately, the impacts of such disasters can be very devastating on the overall wellbeing of the county. It's important that a study is undertaken to profile the likely disasters in the county and an appropriate a Disaster Risk Reduction (DRR) plan is developed with clear strategies on prevention and mitigation.

d) Environment and Climate change

Areas of environmental concern includes pollution of the major water resources resulting from industries and factories draining effluents into rivers and streams, silting due to soils erosion, air pollution caused by fires, charcoal burning, dust particles and emissions from agro-based industries. High utilization of plastics still has a scorching effect on plants; this coupled with inadequate disposal sites in market centres has worsened the situation.

The county, just like others in the country, is now experiencing the effects of global warming. Increase in variability of rainfall patterns, prolonged droughts and flooding have become common occurrences in the county. As a consequence, the county has had reduced crop yields. In addition, infrastructure has been substantially damaged, which has impacted negatively on all other sectors of the county economy.

There is need for concerted efforts in environmental conservation. This includes enforcement of the environmental laws to safeguard the water sources, forests and ecosystem in general. In addition, community participation in the conservation efforts through environmental education awareness among others should be promoted. Other measures include, developing strategies to reduce garbage, increase reforestation, and promote alternative energy sources that do not emit Green House Gases (GHGs). At the same time, possibilities of initiating projects that target carbon trading within the county should be explored.

CHAPTER THREE:

DEVELOPMENT PRIORITY PROGRAMMES AND PROJECTS

3.0 Introduction

This chapter presents a highlight of programmes as identified in the CIDP; MTEF consultative forums and other development consultations to be implemented in FY 2015/16 and MTEF Budget. The chapter presents the projects and programmes as follows.

3.1 Finance and Economic Planning Department

Name of Project	Location	Objectives	Targets	Description of Activities
Mid Term Review of CIDP	County wide	To incorporate items left out and to review the allocation to current budget provision	CIDP	- stakeholders forums - Review and re-launch of CIDP
Valuation and Tagging of Asset	County wide	To safe guard all county assets	Value and all assets tagged	-EOIs -Valuations -Tender awards -Agreements -Valuation Report
Purchase of vehicles	County Wide	To strengthening revenue collection from traditional sources To enhance evaluation the CIDP implementation	5	-Raise Requisition - Tender advertise - Tender awards - Vehicle Received

3.2 ICT and e-Government Department

Name of Projects/ Programmes	Location	Objective	Targets	Description of Activities
Youth Capacity Building through training of youth in the county on ICT skills	County wide	To improve ICT skills among youths	300 youths	Identify the youths to be trained, conduct a needs assessment, schedule the trainings and have training manuals developed
Develop information centres in every sub county and train ICT champion	County wide	To enable citizens obtain timely information and share information with the County Government	6	Acquire the innovation centre premises, renovate and equip them and identify the ICT champions
Operationalization of youth innovation centre	Hqs	To nurture talents among youths	1	Sensitization of youths and equipping
Expansion of automation of health facilities to more health facilities	County wide	To increase efficiency in service delivery	10 major health facilities	Networking and installation of IP telephones installations and deployment of health management system
Installation of CCTV surveillance for security & monitor service delivery	Hqs	To improve surveillance		Come up with the TORs and procure

Install network infrastructure in the following county offices (i) Social Hall (ii) Department of Roads offices at Kapsoya (iii) Fire Station	Hqs	To improve access to ICT		Come up with the network design and the TORs for procurement
Development of comprehensive county document management & registry information management system	Hqs	To enhance efficient management of data and information		Procure, develop, install and commission the software
Undertake training of county staff on ICT literacy skills, e-leadership training	County wide	To improve ICT literacy levels among staff	300	Capacity assessment and training
Expansion of revenue system - Phase II	County wide	To enhance revenue collection		Develop TORs, do an evaluation of the existing software
Installation of information monitors/display screens in 3 strategic locations within Eldoret town and the county headquarters	Eldoret	To improve access to information	3 strategic locations	Locate the strategic positions to erect the monitors, liase with the stakeholders
Purchase of computers, laptops, printers, copiers and other computer accessories	Hqs	To improve service delivery		Evaluate the existing equipment and identify the areas of need and dispose or procure
Expansion of IP telephone system to 6 sub county offices, Social Hall, Department of roads, and other major county offices	County wide	To improve communication	All county offices	Engage the youth to do the cabling and installation. Develop the necessary TORs and procure materials for use
Acquisition of servers for revenue system	Hqs	To enhance revenue collection		TORs and Specs developed and servers procured

3.3 Agriculture, Livestock and Fisheries Department

3.3.1 Agriculture Section

Name of Projects	Location	Objectives	Targets	Description of Activities
Increasing horticultural production	County wide	To improve horticulture production	31 HCA approved fruit tree nurseries	Establish HCA approved nurseries Purchase of necessary nursery infrastructure
Revamping of extension services	County wide	To improve crop husbandry/ production and service delivery	6 motor vehicles 140 motorbikes 4 new sub-county offices	Initiate a scheme for officers to own motorbikes Rebranding of extension services Purchase of ICT facility for all the

			ICT equipment in all the offices	sub-county and county offices
Staff development	County wide	Improved service delivery	15 officers on new technologies, 25 officers on relevant management and strategic skills courses	On job training of staff on new technologies & management skills
Establishment of rural market facilities (grading shades, small capacity grain stores)	County wide	To reduce post harvest losses and improve market access of agricultural produce	12 horticultural produce grading shades Diffuse Light Stores in 2 sub-counties Cold stores/ containers	Support establishment of grading shades, diffuse light stores for ware potato storage and low capacity cold stores for horticultural produce
Fertilizer subsidy	County wide	To support pro-poor farmers improve their crop husbandry/ productivity	1,000 identified economically challenged farmers across the county	Support the 1,000 identified economically challenged farmers with 10kgs of seed, 75kgs of planting fertilizer and 100kgs of top-dress fertilizer each
Subsidize fertilizer to the farmers	County wide	To improve access of government subsidized fertilizer	Subsidize 100,000 bags of both planting and top-dress fertilizer to identified farmers	Support cost sharing of 100,000 bags of fertilizer (planting and top-dress) to the identified farmers.
Transport of fertilizer and lime	County wide	To improve access of government subsidized fertilizer	Transport 1,000 and 750 tonnes (20,000 bags and 15,000 bags) of fertilizer and lime respectively to nearest collection points for farmers	Support the transportation of 1,000 and 750 tonnes of fertilizer and lime respectively to the nearest collection centres across the county
Purchase of maize	County wide	To improve market access and establish county strategic maize grain reserve	180,000 bags of 90kgs maize	Support the purchase of 180,000 bags of 90kgs maize across the county
Establishment of rural agro-processing plants	County wide	To increase value addition of agricultural produce	30 cottage industries 1 multi-purpose fruit juice processing unit	Support establishment of cottage industries

Purchase of quicksets and GPS for each sub-county	County wide	To improve soil and soil moisture conservation	7 complete sets of Quicksets and GPS gadgets	Procure Quicksets and GPS gadgets to be utilized at the sub-county and county
Renovation of collection/distribution centres (formally NCPB stores)	County wide	To increase market access of cereals/grains	Renovate 30 collection/distribution stores	Undertake the repair/renovation of the identified 30 stores/ collection/distribution centres
Construction of cold storage facility for horticultural crops	1 centrally constructed facility	To reduce post harvest losses and increase market access	1 cold storage facility	Support construction of a cold storage facility for horticultural produce
Construction of 50,000 bags capacity cereal stores in each sub-county and purchase of mobile driers	4 sub-counties	To reduce post harvest losses in cereals/grains	4 high capacity grain stores in 4 sub-counties (Turbo, Ainabkoi, Kesses and Kapseret) Procure 4 mobile grain driers to be stationed at the high capacity grain stores	Support construction of high capacity grain stores Connect the grain stores to the main grid

3.3.2 Veterinary Service Section

Project Name	Location	Objectives	Targets	Name of Activities
Livestock Disease controls.	County wide	Improved livestock/poultry health conditions Ensure markets are operational Reduce losses to farmers Control zoonotic diseases	Vaccinate 200,000 cattle against Foot and mouth, Blackquater/Anthrax, & Lumpy skin disease, 2000 dogs and cats against Rabies-And 50,000 poultry against Newcastle, Gumboro & Fowl Typhoid diseases Rehabilitate 100 cattle Dips and Train Dip Committees. Conduct 24 surveillance visits. Procure 80 permit books.	Vaccinate livestock and poultry Rehabilitate dips in all sub-counties Train dip management committees Disease surveillance Livestock movement control
Veterinary Equipment's purchase	County wide	Effective vaccine delivery to animals Reduced disease outbreaks	purchase 7 Deep freezes, 3 fridges, 25 cool boxes, 35 Automatic 300 disposable syringes and 20 Dozens of Hypodermic needles. 12 boxes of disposable gloves	.purchase Deep freezes, fridges, coolboxes Automatic/disposable syringes, Hypodermic needles

Increase productivity through improved breeding	County wide	Quality herd in the county Improved production in livestock Quality breeding services to farmers	Improve livestock breeds by subsidizing -2000 AI semen -200 sexed semen - 30 Containers/AI Kits -500lts of Liquid Nitrogen - Embryo transfer	Support cooperative societies and A.I schemes with subsidized semen, liquid nitrogen ,AI kits etc Train/supervise and regulate AI providers
Safeguard human health and ensure hygienic slaughter	County wide	Quality meat to consumers Hygienic slaughter premises Control Zoonotic diseases	Construct 1 Modern Slaughter House and License 40 slaughter slabs. 500 Certificate of Transport (COT) books procured	Rehabilitate/built slaughter points purchase certificate of transport permits License and regulate all slaughter points
Extension services on veterinary issues/technology	County wide	Promote GAPs in disease and pest control, livestock breeding	Reaching 5000 farmers through 6 trainings/field days farmers on new farming methods/technologies Train 67 staff. Hire more staff	Farm visits/field days/ASK shows/ Use of ICT. Train staff Hire more staff
Transport facilitation	County wide	Efficient movement thus service delivery	Improve mobility of staff for efficient service delivery	Purchase 1 vehicles and 6 motor cycles Avail fuel
Enhance monitoring and evaluation	County wide	Improved data/information management	Improved information management and monitoring and evaluation	Purchase 3 Desk top computers , 7 printers, 12 laptops, 6 video cameras, stationery Office accommodation

3.3.3 Livestock Production

Name of Projects	Location	Objectives	Targets	Description of Activities
Revamping and strengthening of extension services	All sub-counties(6) All wards(30)	Improve livestock production and service delivery	5 vehicles 30 motorbikes	Purchase of infrastructure, Undertake livestock survey, census and rebranding of extension services
Improvement of livestock nutrition	All Sub-Counties(6)	To increase livestock production	6 cottage feed industries & 50 bulking plots/ward	Support 6 cottage feed industries Support establishment of pasture and fodder bulking
Promotion of value addition and market access	All Sub-Counties(6)	Increased market access	6 milk dispenser fitted with pasteurizers (1/Sub county)	Support procurement of 6 milk dispensers

Establishment of model farms	All Sub-Counties(6)	Increase livestock production	6 model farms (1/sub county)	Support establishment of 6 livestock center of excellence (model farms)
Establishment of livestock demonstration structure	Kesses Sub-County	Promote good livestock husbandry practices	6 structures (zero grazing, poultry, rabbit, piggery, goat, sheep,	Construction of standard livestock demonstration units at show ground
Staff development	All Sub-Counties	Improved service delivery	6 officers on new technologies, 6 officers on mgt. & strategic skills	On job training of staff on new technologies & management skills

3.3.4 Fisheries Section

Name of Project/ Programme	Location	Objective	Target	Description of Activities
Establish Aqua-shops in all the six sub-counties	All Sub- Counties	Improve fish and fish products marketing, Availability of Fish farming inputs at sub county levels.	Improved fish marketing from , availability of fish farming inputs at sub-county level	Procure Six forty foot Containers (shops), partitioning, installation of doors and window s and Power connection, Acquire 12 chest Deep freezers, connect portable water and Acquire fish preparation equipment. Identify sites/plots to install the Aqua-shops. Generate regulations on the operation of the aqua-shops and Train Aqua-shop operators
Support one Fish Feed Extruder to produce floating pelleted feeds for the fish farmers in the County	Kesses Sub-County	Availability of quality, affordable fish feeds for the fish farmers within the county	Readily available fish feeds for improved production. Reduced cost of production for farmers by 30%.	Procure raw materials for fish feed manufacture, train extruder operators on feed formulation.
Pond Liners	All Wards	Promote fish farming in areas with limited water resources, urban areas and unsuitable environmental conditions by promoting raised ponds technology	Pond liners procured and installed, Raised ponds operational, improved fish production and productivity from 41% to 88%, improved quantity of fish procured by	Procure (300) 36M2pond liners, distribute 10 pond liners per ward, Ensure beneficiaries construct 4 X 4M pond and stock with fingerlings from UOE hatchery, train the beneficiaries on raised pond technology

		which can accommodate more fish per M2	farmers in UG from UOE hatchery.	
Fishing gears (Nets).	All Wards	Availability of fishing nets for the fish farmers in the County	Improved quality harvest	Procure 60 fishing nets,
Motor Bikes	Moiben, Soy, AinabKoi and Kapseret Sub-Counties	Improved projects implementation, improved extension	improved fish productivity, improved farmer reach,	Procure 4 Motorbikes for Soy, Moiben, Ainabkoi and Kapseret Sub-Counties
Computers	All wards	Improved information management	improved data capture, management and processing	Procure 10 laptop computers, 6 printers and 7 Cameras
Fish Banda	Eldoret Town	Improved fish Marketing	Improved fish marketing.	Identify land and Construct a Modern fish preparation Banda, portable water and Electricity connection
Demonstration pond	Eldoret	Improved fish productivity	Improved investment in fish farming, improved farm management	Construct 6 raised ponds of 15M ² each under green house at Eldoret fisheries office and 2 Dugout- lined pond of 300M ² each at Chebororwa ATC

3.3.4 Chebororwa ATC

Name of Project/ Programmes	Location	Objectives	Targets	Description of Activities
Clean water provision to ATC	Moiben SC-Chebororwa	Piping of a 9 Km pipeline of water line serving the institution and repair of a storage tank	improved water flow to the ATC	Water piping and storage tank repaired
Completion of the multipurpose hall	Moiben SC-Chebororwa	Efficient provision of trainings and agricultural technology dissemination	Improved awareness on new technologies	Completion of the construction of multipurpose hall
Farm equipment and machinery	Moiben SC-Chebororwa	Purchase of tractor implements	Improved land preparation, weed control and timely farm operations	Procurement of planter chisel and boom sprayer
Completion of Perimeter fencing of ATC	Moiben SC-Chebororwa	Safeguarding the ATC boundaries	enhanced security and improved farm utilization	Electric fencing of the ATC farm

Ablution block	Moiben SC-Chebororwa	Improved environmental state and safeguard human health	Good sanitation environment	Construction of Ablution block
Hostel construction	Moiben SC-Chebororwa	Increase accommodation facilities and improve revenue collection	Improved accommodation facilities and increased revenue generation	Construction of new Modern Hostel

3.3.6 Agricultural Machinery Services

Name of Project / Programmes	Location	Objectives	Targets	Description of Activities
Strengthening of AMS services	AMS	Improve service provision and delivery.	1 Bulldozer 1 Water master	Purchase of new machinery
Water harvesting for agricultural production	All Sub-counties	Improve horticultural crop production	5 dams/water pans	Construction desilting of dams & water pans
Farm planning, Survey and design	All sub-counties	Ensure professionalism in project implementation.	10 designs and farm plans	Survey, design of water harvesting and soil conservation structures. Farm planning.
Agricultural machinery calibration and capacity building.	All sub-counties	Improve crop productivity	100 planters and seed drills	<ul style="list-style-type: none"> – Calibration & setting of agricultural equipment – Training of plant operators/farmers on calibration/settings.
Capacity building on dam utilization and management	All sub-counties	Improve livelihood of farmers	50 dam management committee members.	Train dam management committees

3.4 Environment, Water, Energy & Natural Resources Department

Name of Project / Programmes	Location	Objectives	Targets	Description of Activities
1. Water and Sanitation				
Water Catchment conservation	County wide	To conserve water bodies	All water catchment	Purchase & growing of tree seedlings
Desilting of dams	County wide	To increase water availability	6	desilting, embankment repair, treatment works, pipe laying

Drilling of Bore holes	County wide	To increase water availability	48	Drilling
Roof water catchment harvesting	County wide	To increase water availability	48 institutions	Installation
Spring protection	County wide	To increase water availability	48 springs	Fencing
Rehabilitation of offices	Hqs	To improved working environment		
Purchase of motor vehicles/ motorbikes	Hqs	To ease mobility	10	Procure motorbikes
Purchase of water bouser	Hqs	To improve response to emergency water needs	1	Procure
Water Community Supplies	Kipkabus; Sambut; Sosiani; Moi's Bridge; BurntForest; Ngeria; Turbo	Increased access to safe and clean water	7	Fencing of land , Completion of works and Expansion of water supplies
Development of new water projects	County wide	Increased access to safe and clean water		Purchase of land, construction of new; expansion of existing water supplies
2. Energy				
Rural electrification	County wide	To increase access to electricity	68	Connect public institutions with electricity
Alternative energy technologies	County wide	To expand adoption of new technology on green energy	2	Dissemination of technology and training
3. Solid Waste Management				
Purchase of machineries and equipments	County wide	To create a clean environment	25 skip containers; 1 truck shovel; 1 street cleaning machine; 1 lorry tipper	Procure
Sanitary land fill for Eldoret town	Eldoret Town	To improved refuse disposal.	40 acres	Purchase of land
Construction of refuse collection shades in markets	County wide	To improved refuse storage	6 markets	Construction

Hiring of women and youth groups for refuse collection	County wide	To improve refuse collection and disposal	15 groups	Procure and hire
4. Compliance and Enforcement				
Purchase of motor cycles	Hqs	To improve surveillance	2	Procure
To purchase of noise detecting gadgets	Hqs	To improve surveillance and compliance	2	Procure
5. Parks and Garden Management.				
County greening programme	County wide	To increase the forest cover in county	1,000,000	Procure and planting of assorted tree seedlings
County tree nursery	Kapseret Kapsiliot	To increase the forest cover in county	2 nurseries; 1 county forest	Nurture tree seedlings; Fencing
Beautification of county	County wide	To improve aesthetic value	6 sub county offices; 2 roundabouts	Procure and planting of trees and flowers

3.5 Lands, Housing and Physical Planning

3.5.1 Lands

Name of Project	Location	Objectives	Targets	Description of Activities
Valuation Roll for Eldoret town	Eldoret Municipality	To Prepare Valuation Roll for Eldoret Municipality	Valuation Roll	-TORs -Tender Documentation -Tendering -Awarding -supervising of services
Land banking	Countywide	To make public land readily available to facilitate project developments	To purchase at least 20 acres	-EOIs -Valuations -Negotiations -Tender awards -Agreements -Transfers
Construction of office block	HQ Eldoret	To alleviate office shortage	-To construct one prefab office unit of 15 offices	-BQs -Tender Documentation -Tender award -Project supervision
Construction of staff parking shade	HQ Eldoret	To bring order and security in office parking	Construct office block to completion	-BQs -Tender Documentation -Tender award -Project supervision

Construction of customer care office	HQ Eldoret	To bring order in service delivery	Construct customer care office to completion	-BQs -Tender Documentation -Tender award -Project supervision
Preparation of Bills and Policy papers	Continuous	To facilitate legislation	To prepare at least 4 policy papers and bills	-Meetings -Stationeries
Cleaning of Land records	Eldoret	To update land records for effective service delivery	To clean all land records of former local authorities	-BQs -Tender Documentation -Tender award -Project supervision
Purchase of vehicles 2No	HQ Eldoret	Improve service delivery	Procure 2 No. of vehicles	-BQs -Tender Documentation -Tender award -Project supervision
Staff Recruitment	HQ Eldoret	Improve service delivery	To facilitate recruitment of Planners, Valuer, Land office, Surveillance officers and Directors and deputies	-JDs -Requisitions -Recruitment

3.5.2 Housing Section

(i) Ongoing Projects FY 2014/2015

Name of Project	Location	Objectives	Targets	Description of Activities
Housing development	Elgon View B8/85	To construct two senior staff houses by June 2015	Two houses with servants Quarters	-Drawings and designs -Tendering -Awarding -supervising works
Renovation of Kodhek Estate	West Indies – Shauri Ward	To Renovate 21 units at Kodhek Estate	21 Houses	-Termination of tenancy -Tendering -Awarding -supervising works -Re-allocation of houses
Civil Works	County Estates	To Open storm water drains in all county estates by April 2015	-Uhuru estate -Kilimani estate -Tom mboya estate -Kuria estate -Macharia	- Hire of Casuals -identification of drainages -supervising staff

			estate -Pioneer estate	
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(ii) **New Projects FY 2015/2016**

Name of Project	Location	Objectives	Targets	Description of Activities
i. Renovation of County Houses	(a)Pioneer – Kipkenyo ward (b)Uhuru-Kiplombe Ward (c) Kodhek – Shauri Ward	To re-roof and paint 200 houses in pioneer,240 in Uhuru and 21 in Kodhek estates by June 2016.	461 Houses	(a)preparation of BQs (b) Preparation of tenders (c) Awarding of tenders (d)Supervision of works
ii. Establishment of County Housing Corporation	Ardhi House -HQs	Establish County Housing Corporation Bill by June 2016	Uasin-Gishu Housing Corporation Act document	(a)Engage consultancy services (b)approval by Executive (c) Approval by county assembly (d)implementation of the Act
iii. Construction of new Houses- Low Density	Elgon –view –Racecourse Ward	To construct 4No houses of low density by 2016	4 No low density houses	(a) prepare drawings & designs (b) Prepare tenders (c) Award tenders (d)Supervise works
iv. P.P.P Partnership in Housing Development-(training)	Ardhi House -HQs	To train staff and stakeholders on P.P.P Concepts by June 2016	Staff and Housing stakeholders	(a)Identify stakeholders (b)Hire training Consultant (c)identify land for partnership (d)implement P.P.P Partnership
v. Estate Maintenance-(civil works)	All County Estates	To Fence, clear bushes and open storm water drains in all county estates by June 2016	County Estates	(a)identify areas to clear bushes and open storm water drains (b)hire personnel to do the work (c)Supervise works
vi. Purchase vehicles- Double Cabs 2 No	Ardhi House -HQs	To purchase 2NO Vehicles to be used in housing by June 2016	2 No Double Cabs pickups.	(a)invite tenders for supply of vehicles (b) Award tenders

3.5.3 Surveying and Mapping Section

Project Name	Location	Priority ranking	Objectives	Targets	Description of activities
Mapping of public utility plots in the County.	County wide	All the parcels within the municipality	-secure and register all public utility plots. -aid in future planning purposes	Complete the survey and mapping and registration of all the identified parcels.	-beacon, and prepare all the necessary plans for the purposes of registration.
Establishment of Geodetic Control Network within the county.	County wide	Within the municipality and latter to be extended to cover the all-county.	To provide a Geodetic framework to guide and control developments.	- a well geo-referenced control network in the county.	-observation of constructed survey pillars(second order accuracy). - densification of second order controls to third and fourth order controls.
Cadastral survey for trading centres	County wide		-To ensure accurately surveyed trading centres. -To minimize boundary disputes in trading centres. -To provide platform for legal real property registration.	A complete survey plans	Doing a fixed surveys as per the approved development plans.
Purchase of other survey related equipment.	County wide		To fastrack the survey activities in the county.	A complete set of survey equipment in good working conditions.	-tendering procedure
Purchase of vehicles 2No.Double cabs	Kapsaret		To ensure smooth movement of survey department staff, equipment and materials.	To have new vehicles in good working conditions.	tendering procedure

3.5.4 Physical Planning Department

Project Name	Location	Priority Ranking	Objectives	Targets	Description of Activities
County Spatial Development Plan	UasinGishu	1	provide land use policy framework to guide	Complete plan	-prepare TORs and tender documents -Outsourcing -supervision of the

			economic and social development		Consultant
Kesses Local Physical Development Plan	Kesses	9	To provide a framework to guide and control development	A complete plan	--prepare TORs and tender documents -outsourcing supervision of the Consultant
Wounifer Local Physical Development Plan	Anabkoi	8	To provide a framework to guide and control development	A complete plan	-prepare TORs and tender documents -outsourcing supervision of the Consultant
Turbo Local Physical Development Plan	Turbo	5	To provide a framework to guide and control development	A complete plan	-prepare TORs and tender documents -outsourcing - supervision of the Consultant
Kapsaret Advisory Plan	Kapsaret	8	To provide a framework to guide and control development	A complete plan	-prepare TORs and tender documents -outsourcing supervision of the Consultant
Soy A&B Local Physical Development Plan	Soy	8	To provide a framework to guide and control development	A complete plan	-prepare TORs and tender documents -outsourcing - supervision of the Consultant
Preparation of County Bills and Policy Papers	Uasin Gishu County	4	To provide policy direction on Physical Planning matters	Bills and policy papers	Research and drafting of bills and policy papers
Departmental Vehicles (three)	Uasin Gishu County	2	To ease transport and improve surveillance	-	-
Planning related equipments e.g. GPS(three), Blue Printing Machines(one), Light table(one), Map filling cabinets(three)	Uasin Gishu County	3	To improve performance	-	-

3.6 Health Services

Name	Location	Objectives	Targets	Description of activities
Rehabilitation of rural health facilities to offer integrated and comprehensive healthcare	County wide	To improve service delivery by providing space and equipments	All health facilities	Construction of new facilities, upgrading/renovation of existing facilities; Equipping
Upgrade 6 hospitals to sub county hospitals/ Strengthen capacities of sub county hospitals to provide referral services	Kesses; BurntForest; Turbo; Ziwa; Kapteldon; Moiben	To improve access to quality health care	6	Construction of new facilities, upgrading/renovation of existing facilities; Equipping
Establish a county supply store for drugs	Eldoret	To improve supply/ distribution of medical drugs	1 Drugs Store	Construction of new facility
Implementation of Community Health Unit Services	County wide	To promote capacity of preventive health		To source for partner/donor, Recruit, train and equip community health workers

3.7 Ministry of Roads, Transport and Public Works

S/ no	Project Name	Location	Objective	Targets	Description of Activities
1	Construction of Roads to Bitumen Standards (Panvilla - Rivatex , Lumumba - Hellens)	Eldoret Town CBD	To Decongest the CBD and Improve access Roads	To Construct 3KM of tarmac Road	Construction of Roads to Bitumen standard
2	Construction of Roads Grading and Gravelling of all County Roads	All Wards	To improve access to transport and communication in the County.	To Improved 1500 Km Access Roads	Grading and Gravelling
3	Drainage Works	All Wards	To improve access to transport and communication in the County.	To install 2500m of culverts To clean 5000m of Drain	Culvert Installation and Cleaning / Drain Cleaning
4	Construction of Bridges and Box Culverts	Countywide	Connect Missing Road links	To Construct 7No Bridges and 3No Box Culverts	Construction of Bridges and Box Culverts

5	Construction of Street lights	Eldoret Town and Urban Centres	Improve Security in CBD and Urban Centres	To Install and Commission 900 streetlights	Installation and Commissioning of streetlights
6	Purchase/Lease of Borrow pits	Countywide	To acquire gravel materials	To acquire at least 30 Borrow pits	Acquisition of Land ,Excavation and Haulage of Gravel
7	Survey of county roads	Selected Roads	To remove encroachment on the Road Reserve	To resolve encroachment in at least 15 Wards	Surveying of Boundaries
8	Purchase of Motor Vehicle	Hqs	supervision and Monitoring of Projects	To Purchase 3No supervision Vehicles	Purchase of 3No supervision Vehicles
9	New NMT roads foot/cycle paths	Eldoret Town	Improve Safety to Non Motorized Transport within CBD and Estates	To Construct 2Km of Foot/Cycle paths	Construction of Foot/Cycle paths
10	Construction of county headquarters	Hqs	Provide enough office space for County operations	To start Phase I Construction of County HQ.	Construction of Building.
11	Design of Bridges, Footbridges and Box culverts	All Sub Counties	Connect Missing Road links	To Design and produce plans and Tender Documents for 7no Bridges, 5no Footbridges and 3no Box culverts	Bridges, Footbridges and Box culverts planning
12	Design of Fire and Emergency response Head quarters	Countywide	Quick Response to disasters	To designed and Produce Building plans and Tender Documents	designed Reports, measuring Tapes
13	Design of Fire substation at Burnt Forest and Turbo	Burnt Forest; Turbo	Quick Response to disasters	Produce Building plans and Tender Documents	designed Reports, measuring Tapes
14	Installation of Ramps/Lifts in public Buildings	Hqs	Access to all Public Buildings by PWD	To Install Ramps in all County public Buildings	designed Reports, measuring Tapes
15	Equipping of Mechanical Workshop	Hqs	Quick Response to Maintenance of Mechanical Vehicles and Machinery	To Purchase Essential workshop tools and equipments	Purchase of Essential workshop tools and equipments

3.8 Trade, Industrialization, Cooperative and Enterprise development, Tourism & Wildlife Management

Project Name	Location	Objectives	Targets	Description of Activities
Community Conservancy	Moiben/Karon a- Meibeki	To conserve wildlife	1500 acres	Electric fence and animal relocation
River Sosiani Nature Trail, Recreation and amusement Park	Kapseret/Ainabkoi, Turbo	To promote tourism	Animal gages, recreation area and amusement park	Construction and stocking conservancy with herbivores and carnivores wild animals
Chagaiya High altitude Training Camp	Kesses/Tarakwa	To promote sports tourism	Athletics track, accommodation and training facilities	Construction of accommodation and training facilities
Computerizing cooperative audit activities	County	To improve service delivery	Auditing section computers	Auditing Software installation
Enterprise Fund	County	To improve access to cheap credit facilities	Cooperatives and groups	Increase allocation to Kshs 50m and create a revolving fund
Installation of milk cooling plant	County wide	To increase value addition	1 each sub county	Prolong milk life and value
Construction of cereal milling plant	County	To increase value addition	1 for the county	Increase value addition in cereals
Refrigerated and air rated stores	County	Increase product life	1 for the county	Increase value addition
Refurbishment of cooperative office	County	To improve working condition		Renovations as per BQ
Establishment of Commercial Centres	County wide	To strengthen retail trade	15	Construction of market sheds with amenities
Construction of Modern Kiosks	Eldoret town	To promote growth of MSEs	500 modern kiosks	Design and fabricate kiosks
Development of Ultra Modern Shopping Mall in Eldoret CBD	Eldoret town	To strengthen wholesale and retail trade	1 Ultra Modern Shopping Mall	Feasibility Study and Designs
Wayside Shopping Centres at two major By-passes	Ainabkoi and Kapseret, Soy and Turbo	To strengthen wholesale and retail trade		Identification of sites; Feasibility Study and Designs
Uasin Gishu Joint Loans Board Scheme	County	To promote the growth of business in the county by making credit more accessible	Increase by Kshs 50M	Disburse to 80% of the borrowers
Development of Business Innovation Centre(s)	Eldoret, Moiben, Turbo, Ziwa, Kesses and Burnt Forest	To spur innovation and business ideas	6	-Study tour for benchmarking -Identification of site for setting up Innovation centre(s)

Purchase of vehicles	Hqs	To ease mobility	4	Toyota double cab
Procurement of Standards	County	To enhance compliance level with the weights & measures		Procure standards used to calibrate traders' equipment
Construction of a Metrological Laboratory	Hqs	To ensure fairness in trading	1	Construction and equipping

3.9 Public Service Management

Project Name	Location	Objectives	Targets	Description of activities
Purchase of vehicles	HQ	To enhance security and enforcement operations	6 Land cruisers in use by the security and enforcement team	Procure 6 Land cruisers
Leasing of Ward Offices Spaces	30 ward offices	To take services closer to the people	30 Ward offices	Leasing of 30 ward offices
Purchase of vehicles for Ward Admins (pick ups)	30 Pick ups for ward administrators	To enhance mobility of WA	Services brought close to the people WA to access all parts of the ward	Procure 30 vehicles
County HQ	HQ	Construction of a county HQs to house all key offices	HQ in place Key offices housed in the HQ	Identification of Land for construction of a new HQ
Construction and branding of entry Gates	County HQ	Branded entry gates constructed.	2 gates constructed	Gates constructed for identity and branding
Branding	County HQ Field Offices	Brand identity enhanced	Branding of offices and equipment for identity	Brand identity for the county through branding of offices and equipment
GOVERNOR'S OFFICE				
Development Fund	HQ	To set up a county development fund	Development fund set up	Development fund set to speed up development in the county
Purchase of Vehicles	HQs	To ease mobility in Governor's office	4 Vehicles purchased	Purchase of 4 Vehicles, registration and insurance cover Branding of the vehicles
HE the Governor's Library and refurbishment of	HQs Nairobi office	Construction and equipment of a Library	Library space identified and equipped	Construction of a library Equipping of the

office				Library Renovations undertaken
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3.10 Education, Culture, Youth Affairs, Sports and Social Services

Project Name	Location	Objectives	Targets	Description of activities
1. Education				
Construction of ECDE centres	County wide	To improve access to education at all levels	90 (3 per ward)	Construction of classrooms
Bursary	County wide	To improve transition rates at secondary and tertiary levels		Identification of beneficiaries
TIVET Loans	County wide	To empower the youth with competitive and employable skills, knowledge and attitudes to enable them participate in development.	1200	Identification of youths;
2. Culture				
Construction of a complex cultural centre	County Hqs	To preserve and promote cultural heritage	1	Purchase of land; Construction of Museum, hall of fame, exhibition shades & offices
Construction of music production studio	County Hqs	To preserve and promote cultural heritage	1	Construction of a Studio
3. Youth Training				
Revitalization of Youth Polytechnics	County wide	To equip youth with necessary skills for employment	8 youth polytechnics	Construction and equipping
Home Craft	Pioneer Home craft centre	To improve access to basic /short term courses.	1	Construction and equipping
3. Social Services				
Renovation of Social hall and Education offices	Hqs	To improve working environment	1	Partitioning and Equipping
Rescue Centre	Kamukunji	To rehabilitate street and vulnerable children	3 facilities	Construction of kitchen, dormitories and dining hall
Fencing of proposed Moiben rehabilitation land	Moiben	To secure land for development	50 acres	Construction of a fence
4. Sports				
Kipchoge stadium	Eldoret	To nature and develop sporting talents	1	Improvement of perimeter wall , terraces and warm up

				field/park
Improvement and upgrading of 64 Stadium	Eldoret	To nature and develop sporting talents	1	Improvement of perimeter wall , track and play ground

CHAPTER FOUR:
IMPLEMENTATION, MONITORING AND EVALUATION

4. Introduction

This chapter presents the monitoring and evaluation framework that will be used to track progress on implementation of projects and programmes. An indicative matrix detailing projects and programmes, costing, implementing agencies, as well as monitoring tools and indicators which could be selected for the County, based on projects and programmes identified in chapter three.

The county is currently working on a County Monitoring and Evaluation system to serve the needs of the County Government. The system will take cognizance of the projects and programmes included in the County Integrated Development Plans as well as indicators facilitating the MTEF process, and development aspects of the respective county.

4.1 ICT and E-Government Department

Project Name/ Programme	Outputs/ outcomes	Performance indicators	Responsible Person	Time frame	Cost (Kshs)
CCTV project for Health facilities, markets, slaughter house and County yard	Security enhanced	More facilities secured	CEC ICT CO ICT Procurement	July 2015- Sep 2015	5,000,000
Develop six (6) information centres in every sub county and train ICT champions	More people at the sub county levels to get timely information and youth to use the centre for innovations	Fully furnished and equipped innovation centres and well equipped ICT champions	CEC ICT CO ICT Procurement CO lands	July 2015- Feb 2016	18,000,000
Youth Capacity Building through training of 300 youth in the county on ICT skills	Well trained youths able to champion ICT in the county and be able to use the innovation centres well	Increased number of youth the county appreciating the use of ICT	CEC ICT CO ICT Procurement Sub county admins CO Education	July 2015- Feb 2016	2,000,000
Operationalization of youth innovation centre	More youth empowered to be able to do their work and research at the innovation centre	More youth able to access and appreciate the innovation centres	CEC ICT CO ICT Procurement Sub county admins CO Education	July 2015- March 2016	5,000,000
Expansion of automation of health facilities to more	More health facilities automated and	Increased access to e-health by the	CEC ICT CO ICT Procurement	July 2015- April 2016	15,000,000

health facilities -Networking and installation of IP telephones installations and deployment of health management system in at least 10 major health facilities to ease communication and create efficiency in service delivery	patients records secured, communication also enhanced	resident of the county	Sub county admins CO Health, e-health coordinator		
Install network infrastructure in the following county offices -Social Hall -Department of Roads offices at Kapsoya -Fire Station	Network infrastructure in the premises enhanced The communication in these premises enhanced and cost of communication reduced		CEC ICT CO ICT Procurement CO Roads	July 2015- Dec 2015	8,500,000
Development of comprehensive county document management & registry information management system	Registry information system installed	Document management in the county enhanced and the county and client information secured Reduced loss of files and accurate data stored in the system	CEC ICT CO ICT CO PSM Registry users HR	July 2015- Feb 2016	8,000,000
Expansion of revenue system - Phase II	The revenue system enhanced and integrated with more department	Well used system and revenue enhanced by atleast 40%	CEC ICT CO ICT CO Finance	July 2015- March 2016	15,000,000
Installation of information monitors/display screens in 3 strategic locations within Eldoret town and the county headquarters	To have people well informed and in time on issues happening in the county	More informed county residents	CEC ICT CO ICT CO PSM	July 2015- Feb 2016	4,000,000
Purchase of computers, laptops, printers, copiers	Well equipped staff and better	More staff equipped	CO ICT All COs	July 2015-	9,000,000

and other computer accessories	working environment for staff	with modern ICT tools for use in daily work		May 2016	
Expansion of IP telephone system to 6 sub county offices, Social Hall, Department of roads, and other major county offices	The satellite offices of the county well equipped with the technology	Reduced cost of communication observed and more efficient and reliable communication	CO ICT Cos of the affected depts., ICT staff	July 2015- Feb 2016	8,000,000
Acquisition of servers for revenue system	Revenue servers procured	Storage space for the softwares increased and security of data enhanced	CCEC ICT CO ICT CO Finance Procurement	July 2015- Oct 2015	3,000,000

4.2 Lands, Housing and Urban Development

4.2.1 Housing

Name of Program Project	Cost Est. (KeS)	Time Frame	Monitoring Indicators	Monitoring Tools
i. Renovation of County Houses	50,000,000	July 2015- June 2016	Tenders, Budget Expenditure, Number of houses roofed and painted	Budget, Monthly Reports, payment certificates
ii. Establishment of County Housing Corporation	1,000,000	July 2015- June 2016	Approved Housing corporation Bill	Executive and County Assembly minutes
iii. Construction of new Houses-Low Density	10,000,000	July 2015- June 2016	Drawings and designs, Tenders, Budget expenditure	Monthly reports, Contractor payments & Occupation certificate
iv. P.P.P Partnership in Housing Development- (training)	1,500,000	July 2015- June 2016	Number of staff and stakeholders trained.	-Attendance list -Number of trainings held
v. Estate Maintenance- (civil works)	5,000,000	July 2015- June 2016	Length of storm water drains opened & perimeter walls constructed	-payment vouchers -master roll -completion certificates
vi. Purchase vehicles- Double Cabs 2 No	10,000,000	July 2015- OCT 2015	Tenders, Budget expenditure	Log books

4.2.2 Survey

No.	Project Name	Cost estimate (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools
1	Mapping of public utility plots in the County.	10,000,000	3 years	Number of parcels surveyed/mapped	
2	Cadastral survey for trading centres	20,000,000	3 years	Number of centers surveyed/mapped	
3	Establishment of Geodetic Control Network within the county.	40,000,000	5 years	Number of observed and well-coordinated control points.	
4	Purchase of other survey related equipment.	10,000,000	2 years	-New survey equipment acquired	
5	Purchase of vehicles 2No.Double cabs	10,000,000	4 months	-Two double cab vehicles acquired	

4.2.3 Physical Planning

No.	Project Name	Cost estimate (Ksh)	Time Frame	Monitoring Indicators	Monitoring Tools
	Karandili Advisory Plan	320,000	July 2014 – June 2015	-Number of citizen engagement (stakeholder) meeting -draft plan and report - advertisement/publication - submission to the County Executive -submission for approval	-Proceedings of meeting -Draft Report -Draft Plan (Map) - advertisements/publication notices -Reports
	Ziwa Local Physical Development Plan	260,000	July 2014 – June 2015	Number of citizen engagement (stakeholder) meeting -draft plan and report	Proceedings of meeting -Draft Report -Draft Plan (Map) - advertisements/publication notices -Reports

				- advertisement/publication - submission to the County Executive -submission for approval	
	Burnt Forest Local Physical Development Plan	3,000,000	July 2014 – June 2015	-prepare TORs -prepare RFPs for tendering - Tender and evaluation committee meetings	-TORs and RFPs reports -Notices of advertisements -Proceedings of tender and evaluation committee meetings Draft Report Draft Plan (Map) Publication and advertisements Reports
	Mois Bridge Local Physical Development Plan	8,000,000	July 2014 – June 2015	-prepare TORs -prepare RFPs for tendering - Tender and evaluation committee meetings	-TORs and RFPs reports -Notices of advertisements -Proceedings of tender and evaluation committee meetings Draft Report Draft Plan (Map) Publication and advertisements Reports
	Cheptiret Local Physical Development Plan	3,000,000	July 2014 – June 2015	-prepare TORs -prepare RFPs for tendering - Tender and evaluation committee meetings	-TORs and RFPs reports -Notices of advertisements -Proceedings of tender and evaluation committee meetings Draft Report Draft Plan (Map) Publication and advertisements Reports
	The Southern By-Pass Advisory Plan	8,000,000	July 2014 – June 2015	-prepare TORs -prepare RFPs for tendering - Tender and evaluation committee meetings	-TORs and RFPs reports -Notices of advertisements -Proceedings of tender and evaluation committee meetings Draft Report Draft Plan (Map) Publication and advertisements Reports
	Classification of Urban Areas	8,000,000	July 2014 – June 2015	Classify urban centres to facilitate implementation of Urban Areas and Cities Act	TORs and RFPs reports -Notices of advertisements -Proceedings of tender and evaluation committee meetings Draft Report Draft Plan (Map) Publication and advertisements

					Reports
	County Spatial Development Plan	150,000,000	July 2015 – June 2017	-prepare TORs -prepare RFPs for tendering - Tender and evaluation committee meetings	TORs and RFPs reports -Notices of advertisements -Proceedings of tender and evaluation committee meetings Draft Report Draft Plan (Map) Publication and advertisements Reports
	Kesses Local Physical Development Plan	8,000,000	July 2015 – June 2016	-prepare TORs -prepare RFPs for tendering - Tender and evaluation committee meetings	TORs and RFPs reports -Notices of advertisements -Proceedings of tender and evaluation committee meetings -Draft Report -Draft Plan (Map) -Publication and advertisements -Reports
	Wounifer Local Physical Development Plan	8,000,000	July 2015 – June 2016	-prepare TORs -prepare RFPs for tendering - Tender and evaluation committee meetings	TORs and RFPs reports -Notices of advertisements -Proceedings of tender and evaluation committee meetings -Draft Report -Draft Plan (Map) -Publication and advertisements -Reports
	Turbo Local Physical Development Plan	8,000,000	July 2015 – June 2016	-prepare TORs -prepare RFPs for tendering - Tender and evaluation committee meetings	TORs and RFPs reports -Notices of advertisements -Proceedings of tender and evaluation committee meetings -Draft Report -Draft Plan (Map) -Publication and advertisements -Reports
	Kapsaret Advisory Plan	8,000,000	July 2015 – June 2016	-prepare TORs -prepare RFPs for tendering - Tender and evaluation committee meetings	TORs and RFPs reports -Notices of advertisements -Proceedings of tender and evaluation committee meetings -Draft Report -Draft Plan (Map) -Publication and advertisements -Reports
	Soy A&B Local Physical Development Plan	8,000,000	July 2015 – June 2016	-prepare TORs -prepare RFPs for tendering - Tender and evaluation committee meetings	TORs and RFPs reports -Notices of advertisements -Proceedings of tender and evaluation committee meetings -Draft Report -Draft Plan (Map) -Publication and advertisements -Reports
	Preparation of	500,000	July	Bills and policy	Research and drafting of bills and

	County Bills and Policy Papers		2014-June 2015	papers	policy papers
	Departmental Vehicles (three)	15,000,000	July 2015 – June 2016	Quotations and tender documents	The vehicles
	Planning related equipments e.g. GPS(three), Blue Printing Machines(one), Light table(one), Map filling cabinets(three)	5,000,000	July 2015 – June 2016	Quotations and tender documents	The equipment

4.3 Trade, Industrialization, Cooperative and Enterprise development, Tourism & Wildlife Management

Project Name	Cost estimate (kshs)	Time frame	Monitoring indicators	Monitoring tools
Community Conservancy	15,000,000	12 months	Advertisement , Tender Awards and work progress reports	BQs, Completion Certificates, Site Visit reports, Payment Vouchers
River Sosiani Nature Trail, Recreation and amusement Park	10,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
Chagaiya High altitude Training Camp	15,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
Computerizing cooperative audit activities	1,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
Enterprise Fund	55,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
Installation of milk cooling plant	15,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
Construction of cereal milling	15,000,000	12 months	Advertisement , Tender Awards and work	Completion Certificates, Site Visit reports, Payment

plant			progress reports	Vouchers
Refrigerated and air rated stores	15,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
Refurbishment of cooperative office	5,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
Development of Commercial Centres	15,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
Modern Kiosks	45,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
develop Ultra Modern Shopping Mall in Eldoret CBD	25,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
Wayside Shopping Centres at two major By-passes	15,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
Uasin Gishu Joint Loans Board Scheme	50,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
Development of Business Innovation Centre(s)	15,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
Purchase of 4 vehicles	25,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
Procurement of Standards	5,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers
Construction of a Metrological Laboratory	15,000,000	12 months	Advertisement , Tender Awards and work progress reports	Completion Certificates, Site Visit reports, Payment Vouchers

4.4 Roads, Transport and Public Works

S/no	Project Name	Estimated Cost KES	Time Frame (Days)	Monitoring Indicators	Monitoring Tools
1	Construction of Roads to Bitumen Standards (Panvilla - Rivatex and Lumumba junction - Hellens Roads)	200,000,000	300	Length in Km constructed	Reports
2	Construction of Roads Grading and Gravelling of all County Roads	180,000,000	270	Length in Km constructed	Reports
3	Drainage Works	150,000,000	240	Length in Km drainages opened	Reports
4	Construction of Bridges (5No Bridges and 3Box Culverts	120,000,000	180	No. of bridges constructed/culverts installed	Reports
5	Construction of Street lights	120,000,000	240	No. of street lights installed	Reports,
6	Purchase/Lease of Borrow pits	50,000,000	120	Graveled Roads	Reports
7	Survey of county roads	50,000,000	240	No. of cleared road reserves	Reports
8	Purchase of Motor Vehicle	10,000,000	120	No. of vehicles purchased	Log book
9	New NMT roads foot/cycle paths	50,000,000	240	Length in Km constructed	Reports
10	Construction of county headquarters	300,000,000	700	Building Plan	Reports
11	Design of Bridges, Footbridges and Box culverts	20,000,000	180	No. of designs completed	Reports
12	Design of Fire and Emergency response Head quarters	15,000,000	180	No. of building plans	Design plans, Reports
13	Design of Fire substation at Burnt Forest	25,000,000	180	No. of building plans	Design plans, Reports

4.5 Education, Youth Development, Culture, Sports and Social Services

Project Name	Cost estimates	Time Frame	Monitoring Indicators	Monitoring Tools
Building of 12 Youth polytechnics	26M	2yrs	Reports Completion certificate	BQs Completion certificate
Building of 180 classroom	180m	2yrs		Reports Completion certificate
Building of 90 classroom and toilets	90m	1yr	No of classrooms constructed	Reports Completion certificate
Purchase of land & construction of a complex cultural centre	70m	1yr	Acreage purchased	Reports Completion certificate
Construction of music production studio	10m	1yr	% completion	Report Completion certificates
Building of 8 additional Youth polytechnics	21m	1yr	No of Youth Polytechnics constructed	Reports Completion certificate
Home Craft Centre	30m	1 yr	% completion	Reports Completion certificate
Social hall and Education Headquarters offices	5m	1yr	% completion	BQs
Rescue Centre	20m	1yr	% completion	BQs
Fencing moiben rehabilitation land	5m	1yr	Length in Mts	BQs
Kipchoge stadium	30m	1yr	% completion	BQS
Improvement and upgrading of 64 Stadium	20m	1yr	Length in KM	BQs
Bursary	90m	1yr	No of beneficiaries	Reports
TIVET Loans	90m	1yr	No of beneficiaries	Reports

4.6 Finance and Economic Planning

Project Name	Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Responsible Person
Mid Term Review of CIDP		By June 2016	Revised CIDP	Annual Evaluation Reports	CO, Head Budget and Planning

Valuation and Tagging of Asset		By June 2016	Value of assets; No. of assets tagged	Valuation Report Asset management system	CO, (any other officer assigned responsibility to carry out this task).
Purchase 5 (five) vehicles		By June 2016	No. of vehicles	Log books	CO, Head Supply Chain Management

4.7 Environment, Water, Energy & Natural Resources Department

Objective	Activities:	Outputs/ Outcomes	Monitoring Indicators	Actors	Timeframe
3.4.1 Water and Sanitation					
Water Catchment conservation	Purchase & growing of tree seedlings in water catchment areas	Water bodies conserved	Number of tree seedlings planted	1. CO Water 2. Director, Water 3. Procurement	July 2015-June 2016
Dams & other projects	Pre feasibility studies	Timely preparation for projects	Improved service delivery	1. CO Water 2. Director, Water 3. Procurement	July 2015-March 2016
	6 dams desilted, embankment repair, treatment works, pipe laying County wide	Expansion	Increased water availability	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
Bore holes	48 County wide	Expansion	Increased water availability	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
Roof water catchment harvesting	48 institutions County wide	Expansion	Increased water availability	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
Spring protection	48 springs County wide	Expansion	Increased water availability	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
	Rehabilitation of offices	Improved status of working environment	Efficiency & effectiveness in service delivery	1. CO Water 2. Director, Water 3. Procurement	July 2015-June 2016
Purchase of motor vehicles/ motorbikes	Purchase of 10 motor bikes	Improved supervision of water supplies/ projects	Efficiency & effectiveness in service delivery	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016

Objective	Activities:	Outputs/ Outcomes	Monitoring Indicators	Actors	Timeframe
Purchase of water bouser	Purchase of 1 water bouser	Improved response to emergency water needs	Efficiency & effectiveness in service delivery	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
Water Development	Purchase of land for water supplies	Smooth running of water supplies	Land purchased Water supplies fenced	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
	Fencing of land in water supplies & water bodies	Safety & catchment conservation	Water supplies & catchment areas fenced	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
	Kipkabus Water Project	Completion works	Increased & improved water availability	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
	Sambut Water Supply	Expansion	Increased & improved water availability	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
	Sosiani Water Supply	Expansion	Increased & improved water availability	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
	Moi's bridge Water Supply	Expansion	Increased & improved water availability	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
	Burnt forest Water Supply	Expansion	Increased & improved water availability	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
	Ngeria Water Supply	Expansion	Increased & improved water availability	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
	Kipkabus Water Supply	Expansion	Increased & improved water availability	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
	Turbo Water Supply	Expansion	Increased & improved water availability	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016
Development of water projects	New & expansion of water projects county wide based on needs county wide.	New projects & expansion	Increased water availability	1. CO Water 2. Director, Water 3. Procurement	July 2015-Feb 2016

Objective	Activities:	Outputs/ Outcomes	Monitoring Indicators	Actors	Timeframe
3.4.2 Energy					
Provision of energy	Electrification	New projects & expansion	Increased connections to electricity	1. CO 2. Director, Energy 3. Procurement	July 2015-Feb 2016
	Green Energy	Training on green energy	Adaptation to new technology on green energy	1. CO 2. Director, Energy 3. Procurement	July 2015-Feb 2016
	Green Energy	2 new projects on green energy	Adaptation to new technology on green energy	1. CO 2. Director, Energy 3. Procurement	July 2015-Feb 2016
3.4.3 Solid Waste Management					
To increase the number of skip containers from 90 to 115 by 30th June 2016	To Purchase of 25 skip containers	Number of skip containers purchased	Improved state of environmental cleanliness	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016
To purchase 1 street cleaning machine 90 to 115 by 30th June 2016	To purchase a street cleaning machine	Number of street cleaning machines purchased	Improved state of environmental cleanliness	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016
To reduce refuse dumping to tolerable levels by 30th June 2016	To purchase 1 truck shovel	Number of truck shovel purchased	Improved state of environmental cleanliness	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016
To reduce refuse dumping to tolerable levels by 30th June	To purchase 1 lorry tipper	Number of lorry tipper purchased	Improved state of environmental cleanliness	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016

Objective	Activities:	Outputs/ Outcomes	Monitoring Indicators	Actors	Timeframe
2016					
To improve refuse collection and disposal of waste from 60% to 80 % by 30th June 2016	To hire 15 youth and women groups.	Number of youth and women groups contracted	Improved state of environmental cleanliness	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016
To improve refuse storage in markets by 30th June 2016	To construct refuse collection shades in 6 markets	Number of refuse collection shades constructed	Improved refuse storage.	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016
To acquire 40 acres sanitary land fill for Eldoret town by 30th June 2016	To acquire a sanitary landfill for Eldoret town (40 acres)	Sanitary landfill acquired.	Improved refuse disposal.	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016
To routinely Maintain the dumpsite	Dumpsite maintenance	Maintained dumpsite	Improved waste disposal	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016
3.4.4 Compliance and enforcement					
To increase number of field visits from twice a month to 5 times monthly by 30th June 2016	To Purchase 2 Yamaha motor cycles	Number of Yamaha motor cycles purchased (Yamaha 175cc)	Improved surveillance	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016
To improve noise detection by 30th June 2016	To purchase 2 noise detecting gadgets	Number of noise detecting gadgets purchased	Improved surveillance and compliance	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016
3.4.5 Parks and garden management.					
To increase	County	1,000,000	Improved forest	1. CO	1st July 2015 to

Objective	Activities:	Outputs/ Outcomes	Monitoring Indicators	Actors	Timeframe
the forest cover in Uasin Gishu county by 30th June 2016	greening programme	assorted tree seedlings planted	cover	Environment 2. Director, Environment 3. Procurement	30th June 2016
To beautify 6 Sub County offices county by 30th June 2016	To beautify 6 sub county offices by planting flowers and trees	6 sub county offices improved	Improved aesthetic value of the sub county offices	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016
To beautify 2 roundabouts by 30th June 2016	To beautify by erecting a monument and a water fountain in 2 roundabouts	2 roundabouts beautified	Improved aesthetic value	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016
To increase the forest cover in UasinGishu county by 30th June 2016	Establishment of a tree nursery at Kapsiliot	Number of tree nursery established	Increased forest cover	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016
To increase the forest cover in Uasin Gishu county by 30th June 2016	Establishment of a tree nursery at Kapsaret	Number of tree nursery established	Increased forest cover	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016
To increase the forest cover in Uasin Gishu county by 30th June 2016	Fencing of Kapsiliot county forest	Fenced county forest land	Increased forest cover	1. CO Environment 2. Director, Environment 3. Procurement	1st July 2015 to 30th June 2016

4.8 Public Service Management

Project Name	Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Responsible Person
Purchase of vehicles		By 30 th 2016	No of vehicles purchased	logbooks	CO PSM
Purchase of			No of vehicles	Logbooks	CO PSM

vehicles for Ward Admins			purchased		
County HQ				Designs	CO PSM CO Public works
Lease of field offices for Ward administrators			No of office spaces leased	Lease agreements	CO PSM CO Lands
Construction and branding of entry Gates		By 30 th 2016	No of gates constructed	Reports	CO PSM CO Public works
Branding		By 30 th 2016	No of buildings branded	Reports	CO PSM
GOVERNOR'S OFFICE					
Development Fund		To set up a county development fund		Bill	Development fund set to speed up development in the county
Purchase of Vehicles		To ease mobility in Governor's office		Logbooks	CO PSM
HE the Governor's Library and refurbishment of office		Construction and equipment of a Library		Designs; Reports	CO Public works

4.9 Health Services

Name	Cost (kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Responsible Person
Rehabilitation of rural health facilities to offer integrated and comprehensive healthcare			No of health facilities rehabilitated	Construction reports, supervision reports Financial Reports M&E report	CO Health
Upgrade 6 hospitals to sub county hospitals/ Strengthen capacities of sub county hospitals to provide referral services		By 30 th June 2016	No of facilities upgraded	Construction reports, supervision reports Financial Reports M&E report	CO Health
Establish a county supply store for drugs		By 30 th June 2016	Completion rate	Construction reports, supervision reports Financial Reports M&E report	CO Health CO P.Works
Implementation of Community Health Unit Services			No of units established	Reports	CO Health

4.10 Agriculture, Livestock and Fisheries Department

4.10.1 Agriculture

Name of Projects/ Programmes	Time Frame	Monitoring Indicators	Monitoring Tools	Responsible Person
Increasing horticultural production		No of fruit tree nurseries	Reports	CO Agriculture
Revamping of extension services	ongoing	No of vehicles/motor cycle; ICT equipments purchased	logbooks	CO Agriculture
Staff development		No of staff trained	Reports	CO Agriculture
Establishment of rural market facilities (grading shades, small capacity grain stores)		No of shades/stores established/constructed	Reports	CO Agriculture
Fertilizer subsidy		No of farmers supported	Reports	CO Agriculture
Subsidize fertilizer to the farmers		No of farmers beneficiaries	Copies of vouchers used; reports	CO Agriculture
Transport of fertilizer and lime		Weight in tonnage transported	Reports	CO Agriculture
Purchase of maize		No of 90kgs bags purchased	Reports	CO Agriculture
Establishment of rural agro-processing plants		No of cottage industries supported	Reports	CO Agriculture
Purchase of quicksets and GPS for each sub-county		No of equipments acquired	Reports	CO Agriculture
Renovation of collection/distribution centres (formally NCPB stores)		No of stores renovated	Reports	CO Agriculture
Construction of cold storage facility for horticultural crops		No of storage facility constructed	Reports	CO Agriculture
Construction of 50,000 bags capacity cereal stores in each sub-county and purchase of mobile driers		No of grain stores constructed	Reports	CO Agriculture

4.10.2 Veterinary

Project Name	Time Frame	Monitoring Indicators	Monitoring Tools	Name of Activities
Livestock Disease controls.		No of cattle vaccinated	Reports	CO Agriculture
Veterinary Equipment's purchase		No of equipments acquired	Reports	CO Agriculture
Increase productivity through improved breeding		No of semen straws	Reports	CO Agriculture
Safeguard human health and ensure hygienic slaughter		No of slaughter houses constructed	Reports	CO Agriculture
Extension services on veterinary issues/technology		No of farmers trained	Reports	CO Agriculture
Transport facilitation		No of vehicles purchased	Reports	CO Agriculture

4.10.3 Livestock

Name of Projects	Time Frame	Monitoring Indicators	Monitoring Tools	Responsible Person
Revamping and strengthening of extension services		No of vehicles purchased	Reports	CO Agriculture
Improvement of livestock nutrition		No of cottage feed industries supported	Reports	CO Agriculture
Promotion of value addition and market access		No of milk dispensers acquired	Reports	CO Agriculture
Establishment of model farms		No of model farms established	Reports	CO Agriculture
Establishment of livestock demonstration structure		No of structures established	Reports	CO Agriculture
Staff development		No of staff trained	Reports	CO Agriculture

4.10.4 Fisheries

Name of Project/ Programme	Time Frame	Monitoring Indicators	Monitoring Tools	Responsible Person
Establish Aqua-shops in all the sub-counties	By 30 th 2016	No of shops	Reports	CO Agriculture
Support Fish Feed Extruder to produce floating pelleted feeds for the fish farmers in the County	By 30 th 2016	No of fish feed extruder supported	Reports	CO Agriculture
Pond Liners	By 30 th 2016	No of pond liners	Reports	CO Agriculture
Fishing gears (Nets).	By 30 th 2016	No of fish gear	Reports	CO Agriculture

Motor Bikes	By 30 th 2016	No of motor cycles	Logbooks	CO Agriculture
Computers	By 30 th 2016	No of ICT equipments	Reports	CO Agriculture
Fish Banda	By 30 th 2016	No of fish bandas	Reports	CO Agriculture
Demonstration pond	By 30 th 2016	No of ponds	Reports	CO Agriculture