



# MACHAKOS COUNTY

## ANNUAL DEVELOPMENT PLAN

**2024 - 2025**

*Sustainable Growth for Prosperity*



**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF MACHAKOS**

## **COUNTY VISION AND MISSION**

### **Vision Statement**

A Model of Excellence County with high quality life to all citizens in a clean and secure environment

### **Mission Statement**

To empower the people of Machakos and transform our county into model of excellence in governance and economic prosperity.

### **Core Principles**

1. Integrity
2. Transparency
3. Efficiency and
4. Civic engagement

Theme: Sustainable growth for prosperity



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## FOREWORD



It is my pleasure to present the Machakos County Annual Development Plan (CADP) 2024/2025 which complies with both Article 220(2) of the Kenyan Constitution of 2010 and Section 126 of the Public Finance Management Act (PFMA), 2012. The plan draws special attention to the county's development goals and road map for the fiscal year 2024/2025.

The CADP is prepared annually as a way of implementing the five-year County Integrated Development Plan (CIDP), which serves as the county's development blueprint from 2023 to 2027. Its content relates to international commitments like the UN Sustainable Development Goals (SDGs), African Union Agenda 2063 as well as Kenya's Vision 2030, its Medium-Term Plan IV and the National Spatial Plan framework among others.

The plan incorporates the Governor's Manifesto, which prioritizes Food Security, Socio-Economic Empowerment and Infrastructure Development as the three pillars with a primary objective of transforming social-economic livelihoods of Machakos residents to prosperity in line with our rallying call “Liu Mesani, Mbesa Muvuko”(food on the table, money in the pocket).

The development of the CADP 2024/2025 was done through a participatory process that involved getting valuable inputs from the public and other County Stakeholders. The plan includes: a review of sector/ sub-sector achievements, challenges encountered and lessons and M & E framework.

The County Government will work with National Government, Development Partners, Civil Society Organizations and other key stakeholders to implement this Plan, and is dedicated to promoting Integrity, Transparency, Efficiency, and Civil Engagement for effective service delivery.

Let us embark on this transformative journey with optimism, perseverance, and unity, knowing that together, we can create a brighter future for Machakos and its people.

God bless Machakos County.

**Mr. Onesmus Kuyu**

**CECM-Finance, Economic Planning and Revenue Management**

## **ACKNOWLEDGEMENT**

We extend our heartfelt appreciation to all those who have contributed to the realization of the Machakos County Annual Development Plan for the Financial Year 2024-2025. This plan stands as a testament to the power of collaboration, dedication, and shared vision in driving meaningful progress for our region

We would like to thank H.E. Governor Wavinya Ndeti and H.E. Deputy Governor Francis Mwangangi for initiating and providing exemplary leadership in spearheading the development of this plan, as well as County Secretary Dr. Muya Ndambuki for coordinating County departments and stakeholders. Special appreciation goes to Mr. Onesmus Kuyu, CECM-Finance, Economic Planning, Revenue Management and ICT, who led the development process and to all County Executive Committee Members and Chief Officers for their support in the whole process.

We extend our thanks to the CADP Secretariat comprised of Economists and Statisticians who lent their expertise to ensure that this plan is evidence-based and responsive to the unique challenges and opportunities of our region. Your commitment to rigor and innovation has enriched the Plan.

We acknowledge the unwavering dedication of our County Planning Champions who worked tirelessly to provide pertinent information. Your commitment to service and progress is truly commendable.

Finally, I express my gratitude to all of the Machakos County residents, well-wishers, and other interested parties for devoting their time and energy to sharing their opinions during the CADP 2024/2025 public participation process. Together, we shape our destiny.

May God bless you all.



**CPA Tobias Mutua**

**Chief Officer, Economic Planning**

## ABBREVIATIONS AND ACRONYMS

<b>ABC</b>	<b>African Brotherhood Church</b>	<b>CPSB</b>	County Public Service Board
<b>ABDP</b>	Aquaculture Business Development Programme	<b>CQI</b>	Continuous Quality Improvement
<b>ACSM</b>	Advocacy Communication and Social Mobilization	<b>CRM</b>	Customer Relationship Module
<b>ACT</b>	Artemisinin Based Combination	<b>CSR</b>	Corporate Social Responsibility
<b>ADR</b>	Alternative Dispute Resolution	<b>CT</b>	Computer Tomography
<b>AFS</b>	Aquaculture Field Schools	<b>ECDE</b>	Early Childhood Development Education
<b>AI</b>	Artificial Insemination	<b>FY</b>	Financial Year
<b>AIC</b>	African Inland Church	<b>GBV</b>	Gender Based Violence
<b>AIDS</b>	Acquired Immunodeficiency syndrome	<b>GCP</b>	Gross County Product
<b>ALS</b>	Advance Life Support	<b>GIS</b>	Geographic information System
<b>ANC</b>	Antenatal Care	<b>GOK</b>	Governement Of Kenya
<b>ASDSP</b>	Agriculture Sector Development Support Program	<b>HCW</b>	Health Care Worker
<b>ATC</b>	Agriclture Training Centre	<b>HF</b>	Health Facilities
<b>ATVET</b>	Agricultural Technical Vocational Education and Training	<b>HQ</b>	Head Quarter
<b>AWP</b>	Annual Work Plan	<b>HR</b>	Human Resource
<b>BEMoC</b>	Basic Emergency Obstetric Care	<b>HRM</b>	Human Resource Management
<b>BFHI</b>	Baby Friendly Hospital Initiative	<b>HRO</b>	Human Resource Officer
<b>BLS</b>	Basic Life support	<b>HW</b>	Health Worker
<b>BMI</b>	Body Mass Index	<b>ICT</b>	Information Communication and Technology
<b>BMU</b>	Beach Management Unit	<b>ICU</b>	Intensive Care Unit
<b>BP</b>	Blood Pressure	<b>ID</b>	Identification
<b>BQ</b>	Bill of Quantities	<b>IDSR</b>	Integrated Disease Surveillance and Response
<b>CA</b>	County Assembly	<b>IEC</b>	Information Education Communication
<b>CADP</b>	County Annual Development Plan	<b>IHRMS</b>	Integrated Human Resource Management System
<b>CBET</b>	Competency Based Education & Training	<b>IMAM</b>	Integrated Management of Acute Malnutrition
<b>CCTV</b>	Closed Circuit Television	<b>IPC</b>	Infection and Prevention Control
<b>CEAP</b>	County Environmental Action Plan	<b>IPPD</b>	Integrated Personnel and Payroll Database
<b>CECM</b>	County Executative Committee Member	<b>KICOSC</b>	Kenya Inter County Sports and Cultural Association
<b>CFSP</b>	County Fiscal Strategic Paper	<b>KIDUSP</b>	Kenya Integrated Devolution Urban Support Programme
<b>CGM</b>	County Government of Machakos	<b>KM</b>	Kilometres
<b>CHVS</b>	Community Health Volunteers	<b>KMC</b>	Kangaroo Mother Care
<b>CIDP</b>	County Integrated Development Plan	<b>KMTC</b>	Kenya Medical Training College
<b>CIMES</b>	County Integrated Monitoring and Evaluation System	<b>KRB</b>	Kenya Roads Board
<b>CME</b>	Continuous Medical Education	<b>LAN</b>	Local Area Network
<b>CO</b>	Chief Officer	<b>LED</b>	Light-emitting diode
<b>CPA</b>	Certified Public Accountant	<b>LLIN</b>	Long-lasting insecticidal nets
		<b>LMIS</b>	Livestock Marketing and Information System

**LR** Land Register  
**MAVW** Mavoko Water and Sewerage Company: Home  
**ASCO**  
**MCA** Member of County Assembly  
**MIYCN** Maternal Infant and Young Child Nutrition  
**MOH** Ministry of Health  
**MRI** Magnetic Resonance Imaging  
**NCD** Non Communicable Disease  
**NCPB** National Council For Population and  
Development  
**NGO** Non-Governmental Organization  
**NHIF** National Health Insurance Fund  
**NITA** The National Industrial Training Authority  
**NLC** National Land Commission  
**NSSF** National Social Security Fund  
**PFMA** Public Finance Management Act 2012  
**PLHIV** People Living with HIV  
**PLWD** Persons Living with Disabilities  
**PMTCT** Prevention of Mother To Child Transmission

**PVC** Polyvinyl Chloride  
**PWD** Persons With Disability  
**REREC** Rural Electrification and Renewable Energy  
Corporation  
**RMNCA** Reproductive Maternal Newborn Child and  
**H** Adolescent Health  
**RRI** Rapid Results Initiative  
**SDG** Sustainable Development Goals  
**SEKEB** South Eastern Kenya Economic Bloc  
**SGBV** Sexual and gender based violence  
**SME** Small and Medium Enterprises  
**SOP** Standard Operating Procedure  
**SP** Sub Programme  
**SPSS** Statistical Package for Social Scientists  
**TB** Tuberculosis  
**UN** United Nations  
**VCT** Voluntary Counseling and Testing  
**VTC** Vocational Training Centers  
**WAN** Wide-Area Network  
**WIFI** Wireless Fidelity



## EXECUTIVE SUMMARY

The Machakos County Annual Development Plan (CADP) for financial year 2024/2025 is a blueprint for the County's development. Building upon previous successes, this plan integrates a comprehensive range of initiatives designed to address key socio-economic challenges and leverage opportunities for sustainable development anchored in collaboration and evidence-based decision-making. The plan centers on economic development, social development and infrastructure enhancement. The plan is outlined in five chapters below.

Chapter one sets the context for the development plan. It outlines the overview of Machakos County and its competitive advantages, highlighting the rationale and preparation process of the plan.

Chapter two presents the overview of Development Achievements in the Annual Development Plan for FY 2022-2023. Machakos County is one of the fastest growing Counties in Kenya. The economic growth was driven by the achievements mainly from Agriculture, Manufacturing, Trade and Natural Resources sub sectors.

Chapter three presents the sector strategic priorities and programmes the County intends to implement in the financial year 2024-2025. The priorities are highlighted per sector and mainstreams cross cutting issues including but not limited to Climate Change, Environmental Degradation, Gender, Youth, Persons with Disability and mitigating Emergencies.

The Key highlights of the chapter includes:

**Infrastructure Advancement:** A significant allocation is directed towards modernizing and expanding critical infrastructure, including transportation networks, water and sanitation facilities, and energy infrastructure. These upgrades are anticipated to not only improve residents' quality of life but also stimulate economic activities.

**Economic Diversity:** The plan underscores economic diversification by promoting sectors such as agriculture, manufacturing, and technology. Efforts are concentrated on creating an enabling environment for entrepreneurship, innovation, and attracting investments that can propel Machakos towards a more resilient and vibrant economy.

Social Inclusion and Empowerment: The plan is underpinned by a commitment to inclusivity and empowerment; Access to affordable healthcare, education, social safety nets, poverty reduction programs, and initiatives to enhance gender equality and social equity. This will be integrated to ensure that all segments of the society benefit from the developmental strides.

Chapter four presents the financial implication of the development plan. It outlines the budget allocations for each sector and major programme, highlighting the projected revenue streams and funding sources. It serves as the financial blueprint for the plan's implementation.

The total budget for the CADP 2024/2025 is estimated to be Ksh. 28.53 billion which is allocated to 8 sectors. This will be financed through Equitable share, Conditional and non conditional grants, own source revenue, and Development partners. It is a comprehensive and ambitious plan that aims to transform Machakos County into a prosperous and vibrant place to live and work.

Chapter five describes how the plan implementation progress will be monitored and evaluated. It defines performance indicators, data collection methods, reporting mechanisms and periodic reviews and adjustments to ensure that the plan remains on track and effective. The plan underscores the significance of partnerships between Governmental institutions, Civil Society Organizations, private sector entities, and International Development Partners. A monitoring and evaluation framework is instituted to track progress, identify challenges, and enable dynamic adjustments as needed.

# CHAPTER ONE

## 1.1 Machakos County Overview

Machakos County is one of the 47 counties of Kenya. It is located in the South Eastern part of the country, about 63 kilometers southeast of Nairobi. The County's population is estimated to be 1.5 million people in 2024 (Kenya National Bureau of Statistics), most of whom are Akamba. The county's administrative center and major town is Machakos.

It was named in honor of Masaku wa Munyi, who was the chief of Akamba. Machakos was established in 1887 as the first administrative centre for the British colony before they moved it to Nairobi in 1899. Machakos is the oldest administrative municipality in east and central Africa according to official records.

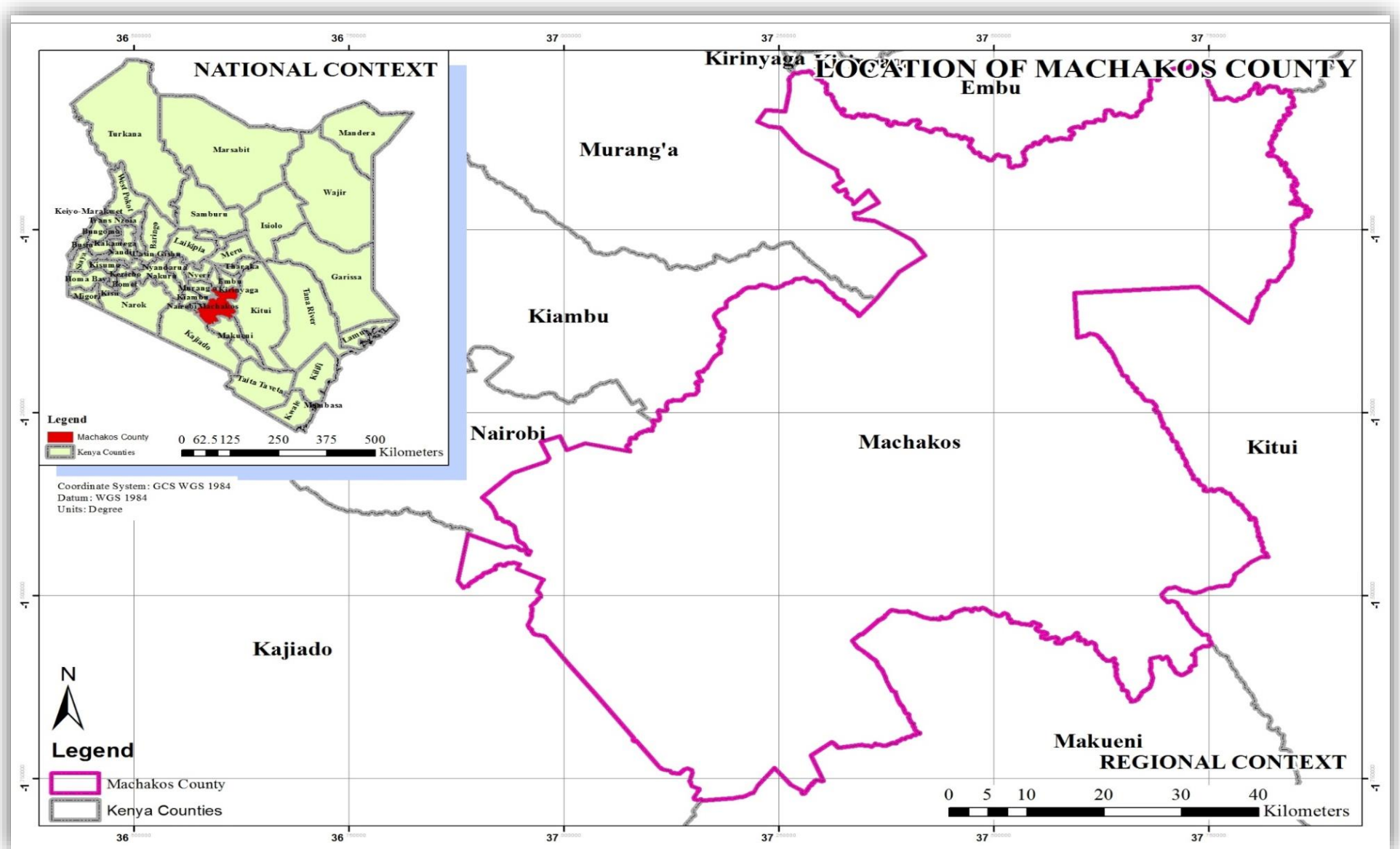
- Machakos County is strategically located next to Jomo Kenyatta International Airport and Nairobi. This makes it an ideal location for businesses that want to access the large market in Nairobi and the worldwide.
- The Machakos County government is committed to creating a pro-business environment. The county has a number of incentives in place to attract investors, including land grants and access to credit.
- It has a diverse economy, with a mix of agriculture, manufacturing, tourism, and service industry. This makes it an investment hub of choice as the portfolio reduces risks, increases opportunities and increases competitiveness.
- The County has abundant natural resources, including fertile land and minerals. This provides investors with a number of opportunities to develop businesses in the agricultural, energy, and mining sectors.
- The County has a well-educated workforce. The county has a number of universities and technical colleges, which produce graduates who are well-trained and skilled.
- Machakos County has a positive business climate, marked by a relatively peaceful and stable political environment and adherence to the rule of law. This creates a secure and attractive destination for businesses and investors, offering the assurance of legal protection, access to markets, and the potential for growth and prosperity in a peaceful and conducive setting.

Overall, Machakos County is a great place to invest. The county has a number of advantages that make it an attractive destination for businesses of all sizes. If you are looking for a place to invest in Kenya, Machakos County should be at the top of your list.

The county has 9 sub counties which are connected by good road network. Some of the main roads that are in the County include; Nairobi express highway, Mombasa highway, Namanga, Machakos- Kitui, Garissa and Wote road. The County also hosts Standard Gauge Railway and two of its terminuses, Athi river and Nairobi Terminus. It borders Jomo Kenyatta International airport.

It covers an area of 6,037.3 Km<sup>2</sup> with approximately 3,720 Km<sup>2</sup> arable land. The County borders eight counties: Nairobi and Kiambu counties to the West; Embu to the North; Kitui to the East; Makueni to the South; Kajiado to the South West and Muranga and Kirinyaga to the North West. It lies between latitudes 0°45' South and 1°31' South and longitudes 36°45' East and 37°45' East as shown in figure 1 below.

Figure 1. 1: Geographical Location of the Machakos County in Kenya



Source: Machakos County Spatial Database



## **1.2 Rationale for Preparation of CADP**

Section 126 of the Public Finance Management Act, 2012 (PFMA) provides that every county government shall prepare and submit to the National Treasury an Annual Development Plan (CADP) for the next financial year. The plans form the basis for all budgeting and spending in the County and no public funds should be appropriated without a planning framework developed by the County Executive and approved by the County Assembly.

It is a roadmap for the development of the county for the next financial year. It provides a clear vision for the county's development and identifies the key priorities that the county government will focus on during the financial year.

The CADP is a critical document for the development of the County Government. It provides a roadmap for the County's development and ensures that the county's resources are used in a effective and efficient manner.

## **1.3. Preparation process of the Annual Development Plan**

The process of preparing the Machakos CADP FY 2024/2025 was interactive and consultative that involved various stakeholders, including the public, County Government departments, Development partners, and civil society organizations to gather insights on most critical needs and priorities. The voice of the people was captured through submissions of Memoranda and Public Participations at the village level.

Further, comprehensive analysis of the current County social, economic, political, and environmental conditions was undertaken involving a review of available data reports and studies to understand the context and identify challenges and opportunities.



*CADP 2024-2025 Public participation, Matuu ward*

Based on this analysis and needs assessment, SMART objectives and goals aligned to overarching development strategies and priorities were set. These strategies include a description of the projects and initiatives that will be undertaken to address the identified needs and the related budget.

In addition, a clear monitoring and evaluation framework was developed to track the implementation of the initiatives and assess their impact.

## CHAPTER TWO

### 2.1 Introduction

The Gross County Product (GCP) of Machakos County in 2020 was estimated to be 313.56 billion in current prices Kenyan shillings (KSh). This represents a growth of 5.5% from the GCP of KSh. 297.35 billion in 2019.

The growth of the Machakos County GCP in 2020 was driven by the following factors:

- Growth of the manufacturing sector: The manufacturing sector contributed 20% of the GCP in 2020, supported by increased food processing, textile and leather industries among others.
- Strong performance of the agricultural sector: The agricultural sector contributed 17% of the County GCP. This was driven by increased agricultural production as a result of agricultural initiatives such as provision of free certified seeds, subsidized fertilizer, free ploughing services among others.
- Expansion of the real estate: The sector contributed 10% of the GCP in 2020. This is attributed to availability of building raw materials, land, growth of industries and proximity to Nairobi City among others.

### **Overview of Development Achievements in the Annual Development Plan for FY 2022-2023**

#### 2.2.1 Agriculture and Co-operative Development

The sector is composed of the directorates of Crops, Livestock, Veterinary services, Fisheries and Co-operative Development. It aims at improving livelihoods of Machakos County residents, ensuring food security and nutrition by promoting innovative and competitive production through creation of an enabling environment and ensuring sustainable natural resource management. It also provides leadership and participatory involvement in co-operative societies that fosters economies of scope and scale, increase bargaining power of their members thereby providing them with higher incomes and social protection.

In the financial year 2022-2023, the County strived to enhance food security and by extension improve the livelihoods of the residents by implementing various initiatives. The sector has done a lot to improve on agriculture productivity, food security and farm incomes. There has been improved farm productivity,



market access, and market information through partnerships with stakeholders who have set aside funds to support farmers. Incentives provided like free certified seeds, tractor services, and subsidized fertilizers has seen farmers register high yields and increased farm income after the implementation of the programs.



*Agricultural Empowerment Programme*

Through extension services, there's enhanced capacity in dissemination and adoption of modern and appropriate technologies and enhanced resilience to climate change risks. There is also improved animal health and improved breeding as a result of farmers getting support through free pasture & fodder seeds, free vaccination of animals and free distribution of indigenous chicks.

In heightening aquaculture development and productivity, the sector distributed 326,000 fingerlings and distributed 68,600 kgs of fish feed to various wards. Additionally, the concept of aquaculture field schools on Small holder aquaculture groups in training and marketing has enhanced nutrition initiatives within the county. Growth and development of the sector is expected to have a greater impact on a larger section of the population than any other sector and the County economy as a whole.

### **2.2.2 Commercial, Tourism and Labour Affairs**

This sector comprises of Trade, Industrialization, Investment, Tourism and Labour Affairs Sub-Sectors. Through this sector the County aims at establishing a conducive environment for vibrant and sustainable business.

#### **Trade, Innovation and Investment sub sector**

The county's competitiveness and strategic location has attracted establishment of several investments including real estates, industries, industrial parks and hotels among others which has resulted to increasing job opportunities and wealth creation. Further to support small businesses, the Government has constructed new markets and boda boda sheds across the county.

#### **Tourism sub sector**

During the period under review, this sub sector has promoted tourism in the County through various initiatives such as sports tourism, rehabilitation of parks, social media, print, electronic media, roadshows and mapping of new tourist sites.





*Kenya National Safari Rally Championship, Machakos People's park*

### **2.2.3 Education, Youth and Social Welfare**

The sector comprises of Education, Youth, Sports and Social Welfare sub-sectors. The sector strives to provide inclusive and equitable quality education for all; development of youth through sports and talent-related activities and social support. The young population is the future of this County as it forms more than 60 percent of the county's total population. This sector comes in handy as it touches more on the welfare of the young people.

#### **Education and Skill training sub sector**

The Education sub sector achieved a number of milestones in the financial year 2022-2023. These include:

Increased access to education: The county government has constructed 17 ECDE centers, which has increased access to education for children in Machakos. In addition, the county has provided scholarships to needy students, which has helped to ensure that all children have the opportunity to go to school.

Improved quality of education: Through EIDU programme, the sector trained 1,080 ECDE teachers, as well as provided textbooks and other learning materials to 1,080 ECDE centres.

Reduced dropout rates: The county government has implemented a number of interventions to reduce dropout rates; provided bursary to 23,490 needy students in secondary schools & tertiary institutions, and upscaled school feeding program to 1,080 ECDE centres. As a result, the enrolment rate significantly increased in ECDE (80%), Primary (75%) and Secondary level (70%).



*School feeding programme, Matuu HGM Primary school*

Enhanced ICT literacy: The County Government has rolled out EIDU program to enhance ICT literacy among students and teachers in Machakos. This program has equipped students with the skills they need to succeed in the dynamic digital world.

## **The Youth sub sector**



The County Government trained and empowered 1,000 youth groups in entrepreneurship, financial literacy, and business management. This helped the groups to start and expand their businesses creating employment opportunities for young people.

Through the Governor's Cup, the County is promoting sports and culture among the youth. This has helped to keep the youth active and engaged, and also helped to develop their talents.



*Governor's Cup*

### **Social Welfare sub sector**

The sub sector aims at providing social protection and empowering the vulnerable in the society. Over the period under review, the sub sector has;

- Improved livelihoods by Caring and protecting 1,097 PWD by providing assistive devices and holding disability mainstreaming sessions.
- Provided food, shelter, and healthcare to over 134 needy elderly persons.
- Held 88 sensitization and awareness creation sessions on Gender Based Violence (GBV).
- Visited and provided food and healthcare to 30 children's home and offered counselling & training on life skills to 1,383 vulnerable children.



*Liberty Care Centre Children's Home, Mlolongo*

#### **2.2.4 Energy, Infrastructure and ICT**

This sector comprises of Energy, Roads, Public Works and ICT sub-sectors. Infrastructure development is a key enabler that is critical in bringing socio-economic transformations to attain the county agenda. For this reason, the County has invested in various projects including opening up of access roads, rehabilitation and maintenance of existing ones and upgrading of others to bitumen standards, lighting of streets and markets.

##### **Energy sub sector**

The county government is committed to providing its residents with access to affordable and reliable energy to promote social economic growth. In collaboration with the National Government, the County Government has connected over 10,000 households to the national grid, increasing the total number of households with electricity. In addition, to enhance security and increasing business working hours, the sub sector has installed and maintained street lights, 'mulika mwizi' and flood lights.





*Athi river electricity sub station (National Government)*

The County Government also promoted the use of renewable energy sources such as solar and wind power. This has helped to reduce the County's reliance on fossil fuels and has contributed to environmental conservation. The County Government is striving to go green by installing solar panels to Government facilities.





*White house, Solar Installation*

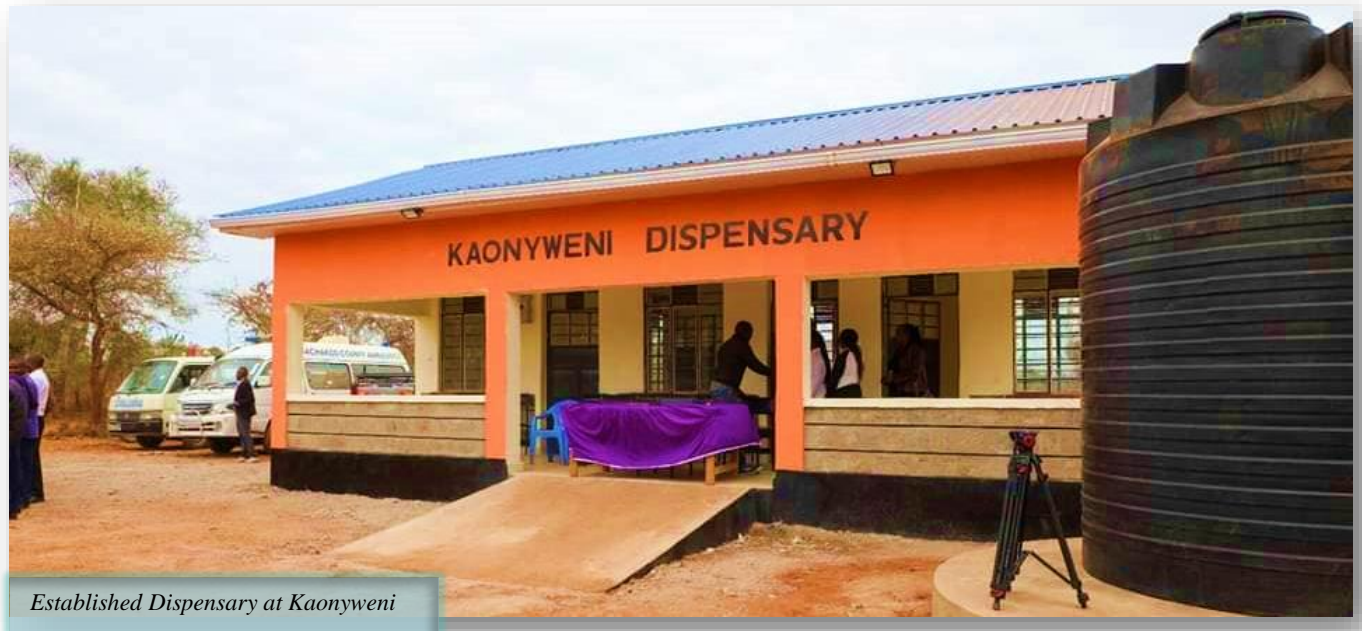
## **Roads and Transport sub sector**

To expand the road network within the County, the sub sector graded 1,320 kilometers of roads across the county. This was achieved through Barabara Mashinani Program which graded 292.8 kilometers in Machakos town, 94.3 Kilometers in |Kathiani, 134.9 kilometers in Mwala, 233.6 kilometers in Yatta, 208.8 kilometers in Masinga, 155.2 kilometers in Matungulu, 100.6 kilometers in kangundo and 100.6 kilometers in Mavoko.

### **2.2.5 Health and Emergency Services**

This sector plays a vital role in maintaining a healthy population that is important for the County to realize its development agenda. Some of the key achievements implemented include;

**Health Infrastructure Improvement:** The sector improved healthcare infrastructure by constructing and upgrading healthcare facilities such as hospitals, health centers, and dispensaries. This included the construction of new wards, theaters, and laboratories, as well as the procurement of new medical equipment. This was aimed at providing better access to healthcare services for the residents.



**Community Health Programs:** Machakos County has implemented various community health programs to promote preventive healthcare. These programs included maternal and child health services, immunization campaigns, and health education initiatives to raise awareness about various health issues.

**Investment in Healthcare Personnel:** The sector carried out training of healthcare professionals, including doctors, nurses, and community health workers, to enhance the quality of healthcare services in the county. All the Rapid Response Teams (RRTs) were trained on outbreaks response; 63 Health Care Workers (HCWs) were trained on BEmOC maternity care; 120 HCWs trained on planning, integrated and managed routine HIV provision and integration of services

**Maternal and Child Health:** Special attention was given to maternal and child health, with programs aimed at reducing maternal mortality rates, improving prenatal and postnatal care, and ensuring that children receive necessary vaccinations and healthcare. During the implementation period, 64% of pregnant women attended 4 ANC visits and health facilities offering immunization services increased to 270.

Emergency Medical Services: The County was working on improving emergency medical services, including emergency response teams to provide rapid medical assistance in case of accidents or emergencies.

Health Data Management: the sector has embraced use of data management systems to monitor health trends, allocate resources effectively, and make data-driven decisions to improve healthcare outcomes.

Disease Control and Prevention: To control and prevent the spread of communicable diseases, such as malaria, HIV/AIDS, and tuberculosis, the County; carried out vaccination programs and awareness campaigns. As a result, 98% of children were fully vaccinated;

### **2.2.6 Land, Environment and Natural Resources**

This sector is tasked with enhancing sustainable use of land & natural resources and conservation of the environment by improving livelihoods through efficient land administration, equitable access and secure land tenure. This was achieved through; regularisation of over 10,000 land titles and resolving of land disputes.

The Sector has done preliminary inspections, mapping and sensitization on valuation roll; enhanced GIS lab through procurement of plotters, high capacity computers, map cabinets and printers; conducted successful seven public sensitization forums which were tailored on improving conflicts and disputes resolution mechanisms on land matters.

The sector upgraded and maintained water drainage systems; upgraded Kasuitu and Grogon link roads; and, managed solid waste. Additionally, there was mapping and designing of degraded areas (rivers and gullies) that need rehabilitation.

#### **Environment and Natural resources**

The county government has planted over 100,000 trees in the county which is geared to improve air quality and reduce the risk of soil erosion. The sub sector has also established several waste collections points through provision of waste bins, thus reducing the amount of waste that is dumped in open areas.





*Municipal clean up programme*

### **2.2.7 Public Administration**

This sector is made up of the following Sub Sectors: Office of the Governor, Office of the Deputy Governor, Office of the County Secretary, Public service and Quality management, County Public Service Board, the County Assembly, and County Administration, Decentralized Units & Inspectorate Services, County Law Office, Finance, Economic Planning and Revenue management. The Sector is committed to improve service delivery, strengthen governance, and invest in infrastructure in order to create a better life for all its citizens.

The office of the Governor provides leadership and oversight in the management of County affairs through implementation and tracking of results for effective service delivery and equitable development. The sub-sector has been in the forefront coordinating resource mobilization by engaging Development partners through investments conferences, spearheading public participation and social services programmes.

Through Economic planning, the sector provided technical assistance to County departments in the planning of the County Development Plans; steered data collection, data analysis and management;

coordinated with other stakeholders such as the Public, National Government, the private sector, and Civil Society Organizations and ensured that County Development Plans are well aligned with other Plans.

The plans outline the county's goals and objectives to be implemented for the next five years. The Sector also monitored the implementation of the county development plan and evaluated its progress.



*Machakos New City progress Assessment*

Through Finance and Revenue management, the sector has put strategies in place to enhance own source revenue collection. This includes; revenue infrastructure development, digitization and strengthening of enforcement team. To enhance proper financial management the sub sector has implemented prudent financial practices such as introduction of various stages of procurement approvals and payments for services and works done. This has been achieved through strengthening internal controls, improving budget planning and execution.

Through the Public service and Performance Management, the sub sector has engaged human resource employees in training on effective payroll management. This has ensured timely processing salaries and wages as well as benefits to the employees. Further, the sub sector has engaged the departments in conducting performance appraisals for improved work performance and monitoring of employees productivity.

### 2.2.8 Water and Irrigation



*Elevated steel tank at Masinga*

The sector comprises of water and Sanitation sub sectors and it strives to improve access to clean and safe water for domestic, irrigation and industrial use. This was achieved through increased water supply as a result of implementation of comprehensive water programme that entailed installation of 50 water tanks, drilling of 8 boreholes, construction of 1 water pan, 1 mega dam and 4 weirs. As a result, approximately 200,000 households have access to clean water for domestic use. The sector has also increased households' connections to the existing sewer line.

### 2.3 Challenges Experienced During Implementation of the Previous Annual Development Plan (CADP) 2022-2023

Implementation of the 2022-2023 Annual Development Plan (CADP) was largely successful, although there were some few issues that affected its smooth implementation. They include but not limited to:

1. Drought and unreliable rainfall patterns affected agricultural productivity and production which led to increased food insecurity.
2. Inadequate staff due to natural attrition in some sectors notable in Agriculture, Education and health sectors.
3. Resource Constraints: Limited financial resources posed a significant challenge when implementing development plan. Machakos, like many other counties in Kenya, faced budgetary constraints, which hindered the execution of planned projects and programs.
4. Poor infrastructure in roads, ICT and electricity, hindered service delivery making it challenging to attract investments. This affected the overall progress of development projects.
5. Economic fluctuations negatively impacted the availability of funds and the feasibility of development projects. Rapid inflation strained budgets and reduce resources for development.



6. Vandalism and misuse of community completed projects that has rendered some projects non-functional.

## **2.4 Lessons Learnt and Recommendations**

### **2.4.1 The lessons learnt**

1. There is need to increase mobilization of resources internally and externally from Development Partners to bridge the Development budget gap;
2. Ensure collaboration with Development Partners and Government Departments to enhance services delivery;
3. Development plans should be flexible enough to accommodate unexpected challenges or opportunities.
4. There is need to establish early warning systems for climate and continuous sensitization to citizens to adapt to climate change impacts
5. Consider the environmental impact of projects and incorporate sustainable practices which ensures long-term benefits without harming the environment.
6. Maintain open and transparent communication with all stakeholders by regularly updating the public on progress, challenges, and achievements.
7. Identify potential risks and develop risk mitigation strategies. This includes financial risks, political risks, and external factors that could affect the plan's success.
8. Consider the long-term impact of development projects and their sustainability beyond the annual plan by ensuring that short-term goals align with long-term development objectives.

### **2.4.2 Recommendations**

1. The County needs to mobilize additional resources to bridge the resources gap by collaborating with other government agencies, non-profit organizations, private sector entities, and international donors to leverage additional resources and expertise.
2. There is need to cultivate ownership of projects by the community through Civic Education and community involvement in designing and implementing projects.
3. Ensure budget allocation for continuous projects that are implemented in phases.



4. Establish effective project management and monitoring mechanisms by using project management software or tools for tracking.
5. Invest in training and capacity building for staff and Project Management Committees members involved in implementation. This can enhance the skills needed to manage and execute projects effectively.
6. Integrate environmentally sustainable practices into development projects. Ensure that projects do not harm the environment and consider long-term environmental impacts.
7. Conduct a thorough evaluation at the end of each implementation cycle. Analyze what worked, what didn't, and why. Use these insights to improve future plans.

## CHAPTER THREE

### 3.1 County strategic Priorities, Programmes and Projects

This chapter presents the sector strategic priorities and programmes the county intends to implement in the financial year 2024-2025. The priorities are highlighted per sector and mainstreams cross cutting issues including but not limited to Climate Change, Environmental Degradation, Disaster Risk Management, Gender, Youth, Persons with Disability and Ending Drought Emergencies.

#### 3.1.1 Agriculture and Co-operative Development Sector

The sector is composed of the Directorates of Crops, Livestock, Veterinary Services, Fisheries and Co-operative Development. It promotes innovative, commercially oriented and modern agriculture, livestock and fisheries sector through development and enactment of enabling policy and legal framework for sustainable socio-economic development. It also provides leadership and participatory involvement in co-operative societies that fosters economies of scope and scale, increase bargaining power of their members thereby providing them with higher incomes and social protection.



## **Vision**

Machakos to be a food secure and wealthy County anchored in innovative and competitive production, processing and marketing of crops, livestock and fisheries products.

## **Mission**

To improve the livelihoods of Machakos County residents and ensure food security by promoting innovative and competitive production through creation of an enabling environment and ensuring sustainable natural resource management.

## **Goal**

Promote Agricultural Sustainability and Ensure Food Security

## **Objectives**

1. To increase Agricultural Productivity
2. To diversify Crop Production
3. To enhance Livestock Farming
4. To promote Agribusiness and Value Addition
5. To enhance Food Storage and Distribution
6. To invest in Irrigation and Water Management
7. To promote Sustainable Agriculture Practices
8. To improve Access to Agricultural Extension Services
9. To enhance Food Security
10. To strengthen Farmer Cooperatives

**Table 3. 1. Summary of Agriculture and Co-operative Development sector programmes**

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Agriculture Sub sector</b>					
<b>Programme P1.1: Agriculture sub-sector administration, Planning and Support Services</b>					
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>					
<b>Outcome: Enhanced service delivery</b>					
<b>SP 1.1.2 Building Infrastructure</b>	Renovated offices	No. of offices renovated	4	2	10
	Completed offices	No. of offices completed	0	2	10
<b>Crop development unit</b>					
<b>Programme 1.2: Agricultural crop production</b>					
<b>Objective: To increase crop production per unit area</b>					
<b>Outcome: Increased crop productivity</b>					
<b>SP 1.2.1 National Agriculture Value Chain Development Project</b>	Secured Micro project grants	No. of Micro project proposals funded	0	100	50
	Developed Market infrastructure	No. of market infrastructure developed	0	1	50
	Developed Irrigation Infrastructure	No. of Irrigation infrastructure developed	0	1	100
<b>SP 1.2.2 Small scale Irrigation and Value Addition II</b>	Developed water and soil conservation and Irrigation infrastructure	No. of water and soil conservation & Irrigation Infrastructure Developed	26	1	100
	Farmers/ groups supported with kitchen garden kits and fruit tree seedlings	No. of farmers/ groups supported with kitchen garden kits and fruit tree seedlings	1,300	1,000	1
<b>SP1.2.2 Emergency Locust Response Program</b>	Rehabilitate farmers livelihoods affected by Desert Locust	No. of farmer groups supported	133	248	62.1
	Sustainable land management projects implemented	No. of sustainable land management projects implemented (SLM)	0	6	60
<b>SP1.2.3 Agricultural farm inputs</b>	Certified Seeds Procured and distributed	Quantity of seeds procured in tons	931.26	333 tons	100
		No. of farmer Beneficiaries	425,630	100,000	2
	Fertilizer Procured and distributed	Amount of Subsidized fertilizer procured (Tons)	1,850	10,000	250
		No. of farmers Beneficiaries	9,250	100,000	0

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Tractors Procured	No of tractors	43	4	40
	land Ploughed	No. of acres ploughed	15,146	3,000	12
	Pesticides procured and distributed	No. of farmers Beneficiaries	4,145	20,000	20
<b>SP 1.2.4 Water harvesting and conservation</b>	Constructed dams	No. of dams constructed	5	4	50
	Irrigated agricultural land	New acreage under irrigation	6	1	80
<b>SP 1.2.5 Soil fertility management</b>	Acquired rapid soil testing kits	Number of kits purchased	0	8	2.4
	Tested and analyzed soil samples	No. of samples tested	0	6,000	18
<b>SP 1.2.6 Model farms</b>	Model farms	Number of model farms established	0	10	5
<b>SP 1.2.7 Crop propagation and multiplication units</b>	Accessible quality and affordable crop propagation and multiplication units	No. of crop propagation and multiplication units set	0	4	80
<b>Programme 1.3: Agricultural extension services</b>					
<b>Objective: To improve extension service delivery</b>					
<b>Outcome: Enhanced dissemination of extension services</b>					
<b>SP 1.3.1 Extension Service Delivery</b>	Recruited Agricultural Extension Officers	No. of officers recruited	-	25	12.5
	Trained staff	No. of officers trained	-	136	11
	Purchased extension vehicles	No. of vehicles purchased	6	5	30
	Procured extension motorbikes	No. of motorbikes procured	58	10	2.5
	Trained/Reached farmers	No. of farmers trained on modern farming methods	38,812	120,000	180
<b>SP 1.3.2 Farmer digitalization</b>	Farmers/Stakeholders Portal	No. of farmers digitized /Captured	38,812	100,000	10
<b>Programme 1.4: Farm produce Promotion and Market accessibility</b>					
<b>Objective: To Improve produce market volumes</b>					
<b>Outcome: Increased farm incomes and Market volumes</b>					
<b>SP 1.4.1 Exhibitions and trade fairs</b>	Held trade fairs/Exhibitions	Number of trade fairs/exhibitions held	20	9	3

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 1.4.2 Commercialization of agricultural enterprise	One product one location/ward promoted	No of products promoted per location/ward	8	20	100
SP 1.4.3 Product insurance	Insurance products developed and adopted	No. of insurance products developed and adopted	1	10	100
SP 1.4.4 Value addition, and processing	Value addition processing facilities established	No. of processing value addition facilities established	3	2	100
	Aggregation centers	No. of aggregation centers established	3	8	2
<b>Programme 1.5: Post harvest Management</b>					
<b>Objective: To reduce post-harvest losses</b>					
<b>Outcome: Reduced post-harvest losses</b>					
SP 1.5.1 Post-harvest Management	Constructed Silos	Number of Silos constructed	0	2	100
	Procured moisture meters	No. of moisture meters procured	2	20	
	Trained farmers and Cereal Traders on use of appropriate storage structures and Equipment	No. of farmers and cereal traders trained on use of appropriate storage structures and Equipment	94,963	40,000	4
<b>Programme 1.6: Climate change mitigation</b>					
<b>Objective: To mainstream climate change in agriculture policies and activities</b>					
<b>Outcome: Enhanced resilience to climate change risks</b>					
SP1.6.1 Agroforestry	Fruit tree nurseries	Number of fruit tree nurseries established	0	40	2
	Distributed fruit seedlings	No. of fruit seedlings distributed	48,038	80,000	10
SP 1.6:2 Household farm ponds	Lined Farm ponds	Number of farm ponds established and lined	78	2,000	160
SP 1.6.3 Development of Irrigation Schemes	Developed Irrigation Schemes	No. of Irrigation Schemes Developed	7	1	120
<b>Programme 1.7 Machakos Agricultural Training Centre.</b>					
<b>Objective: To capacity-built extension staff and stakeholders in modern and evolving agriculture technologies, and entrepreneurial skills</b>					
<b>Outcome: Improved access to agricultural trainings, innovations and technology</b>					
SP 1.7.1 Machakos ATC Renovation and modernization	Renovated facilities Modern Farm	No. of facilities renovated	2	1	20

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 1.7.2 Institution revolving fund	Revolving fund allocated for the ATC	Amount of funds allocated for the ATC Revolving fund	0	1	5
SP1.7.3 Agricultural research and development	Established research and collaboration centre with partners	No of research and collaboration centres established	1	1	150
<b>Livestock Development Unit</b>					
<b>Programme 1.8: Livestock Feed and Nutrition</b>					
<b>Objective: To enhance quality production, conservation and efficient management of feed resources</b>					
<b>Outcome: Livestock Feed and Nutrition security improved</b>					
SP 1.8.1 Pasture and fodder Production	Farmers and groups trained on pasture production	No. of farmers benefiting and groups trained on pasture production/year	300	2,500	0
	Quality pasture seeds to farmers	Tonnage of pasture and fodder seeds distributed	600	620	1.05
	New acreage under pasture and fodder	acreage under pasture and fodder production	150	200	
SP1.8.2 Pasture and fodder conservation, value addition	Availability of quality pasture and fodder available throughout the year	No. of pasture harvesting equipment sets purchased and maintained	240	1 set	4.6
SP 1.8.3 Pasture and fodder seed production	lead model farmers trained on seed bulking	No. of lead model farmers trained on seed bulking	0	160	0.5
<b>Programme 1.9: Livestock Genetic Resource improvement</b>					
<b>Objective: To Improve livestock breed quality and genetics</b>					
<b>Outcome: Increase production of livestock products</b>					
SP 1.9.1 Livestock breeding	Improved chicken species	No. of improved chicken distributed to farmers	160,000	7,140	2
<b>Programme 1.10 Livestock and Livestock products Marketing, value addition and extension</b>					
<b>Objective: To increase income from sale of livestock and livestock products</b>					
<b>Outcome: improved incomes from sale of high value livestock and livestock products</b>					
SP 1.10.1 Livestock marketing and information system	Operational livestock Marketing information system	No. of LMIS in place	1	1	0.2



Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Market enumerators/data collectors trained and functional	No of market enumerators/data collectors trained and functional	3	8	0.2
	Operational livestock sale yards	No of sale yards constructed (Mitaboni, Kathiani, Masii, Kithyoko and Tala)	5	5	16
<b>SP 1.10.2 Extension services</b>	Trained farmers services	No. of farmer trainings conducted	96	2,500	1
	Field days held	No of field days held	20	16	0.5
	Farm demonstrations held	No of farm demonstrations held	18	1,000	-
	exhibitions/ shows held	No. of exhibitions/shows held	21	2	1
	Farm visits carried out	No of farm visits made	2,772	5,000	0.5
<b>SP 1.10.3 Emerging Livestock</b>	Emerging livestock uptake as alternative sources of livelihoods	No of emerging livestock campaigns done	0	8	1
	Trained farmers on emerging livestock	No. of trainings one	0	500	1
	Exhibition shows emerging livestock held	No. of Exhibition shows held	0	2	0.5
<b>SP 1.10.4 Climate change Resilience, adaptation and drought mitigation</b>	Developed Livestock plans and strategies on drought mitigation, climate change adaptation and building resilience	No of Livestock plans and strategies on drought mitigation, climate change adaptation and building resilience developed	0	5	1
	Farmers/groups trained on livelihood diversification strategies and disaster risk reduction	No of farmers/groups trained on livelihood diversification strategies and disaster risk reduction	383	500	0.5
	Households supported in rebuilding their livelihoods	No of households supported in rebuilding livelihoods	133	2,500	8
<b>Veterinary Services Unit</b>					
<b>Programme 1.11. Veterinary Services</b>					
<b>Objective: To reduce disease incidences</b>					
<b>Outcome: Increased livestock productivity and access to market</b>					

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 1.11.1 Mass livestock vaccination	Vaccinated animals	No. of animals vaccinated	16,000	710,000	11
SP 1.11.2 Rabies eradication	Vaccinated dogs	No of dogs vaccinated	70,000	80,000	8
SP 1.11.3 Vector control	Reduced vector borne disease incidences	No. of dips and spray races constructed	0	5	7
SP 1.11.4 Public slaughter houses	Rehabilitated slaughterhouses	No of slaughterhouses rehabilitated	1	1	5
	Constructed slaughterhouses	No of slaughterhouses constructed	0	2	70
SP 1.11.5 Poultry slaughter houses	Constructed poultry slaughter houses	No of poultry slaughter houses constructed	0	1	5
SP 1.11.6 Livestock disease surveillance	Timely response & management of disease	No of disease surveillance reports	52	52	0.2
SP 1.11.7 Strategic vaccine stock	Strategic vaccine stock	No. of doses of vaccines	16,000	110,000	11
SP 1.11.8 public health standards	Improved meat hygiene and safety	No of slaughter houses inspected	87	87	0.5
SP 1.11.9 Animal welfare	sensitized farmers on animal welfare	No of farmers sensitized on animal welfare	2345	2500	0.5
SP 1.11.10 Veterinary Extension Services	Trained farmers on livestock productivity	No. of farmers trained on livestock productivity	5,479	3,500	0.5
SP 1.11:11 Artificial insemination	Artificial inseminations conducted	No. of Artificial inseminations conducted	255	5,000	5
<b>Fisheries Development Unit</b>					
<b>Programmed 1.12: Fisheries Development</b>					
<b>Objective: To promote sustainable utilization and Development of Fisheries Resources</b>					
<b>Outcome: Enhanced Fisheries Productivity</b>					
SP 1.12.1 Management of capture Fisheries	Stocked/Restocked fingerlings	No. of fingerlings stocked/restores	326,000	200,000	2
	Trained Fisher folk and Beach Management Unit (BMU)	No. of trainings done to fisher folk and Beach Management Unit (BMU)	0	4	0.4

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Monitored, Controlled and Surveilled Fishing water bodies	No. of Patrols (MCS) carried out	0	4	1
<b>SP 1.12:2 Aquaculture Production</b>	Trained Fish Farmers	No. of farmer trainings held in the sub-counties	8	32	3
	Aquaculture Field Schools(AFS) and Demo Farms Established	No. of AFS and Demo farms established and operationalized in each sub-county	0	4	1
	Distributed production units (liners, predator nets, cages, tanks, fencing kits)	No. of production units distributed (Liners, predator nets, cages, tanks, fencing kit)	0	40	4
	Fish farmers adopted modern and climate resilient farming technologies	No. of modern and climate resilient technologies adopted	0	1	1.6
<b>SP 1.12:3 Quality Assurance, value addition and marketing</b>	Fish Quality inspections carried out on farms and premises	No. of inspections done on farms and fish premises	0	2	0.2
	Fish inspection, quality and disease surveillance kits procured	No. of fish inspection, quality and disease surveillance kits procured	0	2	0.5
	Gazzeted fish inspectors	No. of inspectors gazzeted	0	2	0.5
	Installed cold storage and marketing equipment for Beach Management Units and farmers	No. of cold storage and marketing equipment procured and installed for BMU/farmer organizations	0	1	2
<b>SP 1.12:4 Extension service Delivery</b>	Farms visited, spot checks and beach patrols done	No. of farm visits, spot checks and beach patrols done	421	1,000	1.2
	Trained farmers on new farming technologies	No. of farmer trainings done annually (field days, exhibitions, trade fairs)	0	2	1
<b>Programme 1.13: Aquaculture Business Development Programme (ABDP)</b>					
<b>Objective: To increase the incomes, food security and nutritional status of the wider communities of poor rural households involved in aquaculture in the County</b>					
<b>Outcome: Reduced poverty and increased food security and nutrition in rural communities</b>					
<b>SP 1.13:1 Small Holder Aquaculture Development</b>	Production input and/or technological packages distributed	No. of beneficiaries who have received at least one type of production input	685	359	47

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
		and/or technological packages			
	Farmers ponds stocked with fingerlings	No. of fingerlings stocked in beneficiaries' ponds	326,000	359,000	2.9
	Fish produced by beneficiaries	Total fish produced by beneficiaries (in 000's)	2.925	420	147
	Programme/Project Services received by farmer groups	Groups Receiving Programme/Project Services	36	56	3.2
	Schools supported in production and consumption of fish and fish products.	No. of schools receiving targeted support in production and consumption of fish and fish products	4	2	0.6
	Produced and marketed fish	No. of farmers who have produced and marketed fish	34	359	-
<b>SP 1.13:2 Aquaculture Value Chain Development</b>	Trained persons in Aquaculture Value Chain business management	No. of persons trained in aquaculture Value Chain business management	36	300	3
	Smallholder households included in out grower schemes and linked to the market	No. of smallholder households included in out grower schemes and linked to the market	4	200	0.5
	Aquaculture sector enabling environment and support services.	No. of extension officers trained by the Programme.	34	3	0.3
	Public infrastructure upgraded and/or strengthened ( markets, hatcheries, stores etc)	No. of public infrastructure upgraded and/or strengthened (markets, hatcheries, stores etc)	36	1	5
<b>Cooperative development sub sector</b>					
<b>Programme 1.14 Cooperative development sub sector administration, Planning and Support Services</b>					
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>					
<b>Outcome: Enhanced service delivery</b>					
<b>SP 1.14:1 Administrative services</b>	Renovated offices	Number of offices renovated	0	1	2
	Constructed Offices	Number of offices constructed		1	5

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Procured extension vehicles	Number of vehicles procured	0	1	8
	Recruited extension officers	Number of officers recruited	0	0	11
	Procured ICT infrastructure	Number of ICT equipment procured	0	10	3
	Office furniture	Number of furniture procured	0	5	10
	Trained staff	Number of staff trained	6	20	2
<b>Programme 15: Growth &amp; Development of Co-operative societies</b>					
<b>Objective: To promote growth &amp; development of Co-operative societies</b>					
<b>Outcome: Vibrant and better managed co-operatives</b>					
<b>SP 1.15:1 Growth and Development of co-operatives</b>	New registered Co-operatives	No. of new Co-operatives registered & sensitized	300	50	1.5
	Basic Cooperative data	No. of surveys conducted	0	1	3
<b>SP 1.15:2 Value chain development</b>	Value added dairy products	No. of milk cans issued	0	60	1
	Value added Avacado products	No. of processing equipment	0	500	20
	Value added Honey products	No. of processing equipment	0	1,000	40
	Milk processing plant constructed	No. of milk processing plant constructed	0	1	300
<b>SP 1.15:3 Co-operative Financial Services(SACCOs)</b>	Saving culture of co-operatives enhanced	No. of co-operative societies practicing saving culture	0	30	1
<b>SP1.15:4 Coffee Sector Rehabilitation</b>	Rehabilitated coffee factories	No. of coffee factories rehabilitated	7	3	15
	Coffee seedlings procured and distributed	No. of societies issued with coffee seedlings	0	25	20
	Coffee Fertilizer procured	No. of societies issued with the fertilizer	0	25	5
<b>SP1.15:4 Revolving fund</b>	Access to affordable funds to societies	No. of societies given the revolving fund	0	10	30
<b>SP 1.15:5 Co-operative extension &amp; support services</b>	Extension & support services provided	No. of farm visits provided	0	50	1
<b>Programme 1.16: Co-operative Governance</b>					
<b>Objective: To improve Co-operative Governance</b>					

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Outcome: Improved performance and accountability of cooperative societies</b>					
<b>SP 1.16:1 Co-operative audits and Inspections</b>	Co-operative audits & inspections done	No. of cooperative audited & inspected	-	55	1.5
<b>SP 1.16:2 Capacity building</b>	Trained cooperative committees members	No. of committee members trained	262	1,400	1
	Trained cooperative employees and managers	No. of co-operative society employees trained	71	300	1
	Trained cooperative members	No. of co-operative society members trained	2,600	5,000	3
	Women & youths sensitized & trained on importance of joining cooperatives	No. of women sensitized & trained on importance of joining cooperatives	880	1,250	1
		No of youths sensitized & trained on importance of joining cooperatives	450	1,250	1
	Celebrated International Co-operative Day	No. of participants	1,000	5,000	3

**Table 3. 2. Significant capital projects**

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Targets	Status	Implementing Agency
<b>Office Renovation</b>	Renovation of County offices	Use of green energy to be considered	10	CGM	FY 2024/25	2	New	Department of Agriculture and Food Security
<b>Office completion</b>	Complete started office blocks	Use of green energy to be considered	10	CGM	FY 2024/25	2	Ongoing	Department of Agriculture and Food Security
	Mapping ecological zones software installation		10	CGM	FY 2024/25	5	New	Department of Agriculture and Food Security
<b>National Agriculture Value Chain Development Project</b>	Develop Market infrastructure	Use of green energy to be considered	50	CGM	FY 2024/25	1	New	Department of Agriculture and Food Security



Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Targets	Status	Implementing Agency
	Develop Irrigation Infrastructure	Use of green energy to be considered	100	CGM	FY 2024/25	1	New	Department of Agriculture and Food Security
<b>Subsidized Mechanized Tractor services</b>	Procure new tractors with their accessories	Consideration on pollution capacity to be done before procurement	40	CGM	FY 2024/25	4	Ongoing	Department of Agriculture and Food Security
	Assist in Ploughing farmers land		12	CGM	FY 2024/25	3,000	Ongoing	Department of Agriculture and Food Security
<b>Certified Free Seed</b>	Procured Certified Seeds	Drought tolerant seeds to be considered	100	CGM	FY 2024/25	333	Ongoing	Department of Agriculture and Food Security
<b>Agroforestry</b>	Establish fruit tree nurseries	Number of fruit tree nurseries established	2	CGM	FY 2024/25	40	Ongoing	Department of Agriculture and Food Security
	Distribution of fruit seedlings to farmers	Agro-ecological adaptation to be considered	10	CGM	FY 2024/25	80,000	Ongoing	Department of Agriculture and Food Security
<b>Subsidized Fertilizer</b>	Procure fertilizer	Farmers to be sensitized on use of organic matter	250	CGM	FY 2024/25	10,000	Ongoing	Department of Agriculture and Food Security
<b>Pests and Diseases Control</b>	Procure and distribute pesticides to farmers	Use environmentally friendly chemicals	20	CGM	FY 2024/25	20,000	Ongoing	Department of Agriculture and Food Security
<b>Irrigation Development</b>	Excavation of earth dams	Integrate efficient use and conservation of the water practices	50	CGM	FY 2024/25	4	new	Department of Agriculture and Food Security
	Establishing new irrigation schemes	ConsiderUse of solar to power	80	CGM	FY 2024/25	1	New	Department of Agriculture and Food Security
<b>Agricultural Training Centre (ATC) renovation</b>	Renovate ATC facilities For Modern farming	ConsiderUse of solar to power the facilities	20	CGM	FY 2024/25	1	Ongoing	Department of Agriculture and Food Security
<b>ATC revolving fund</b>	Allocate funds for the ATC Revolving fund	Sensitize on Climate change	5	CGM	FY 2024/25	1	New	Department of Agriculture and Food Security
<b>Small scale Irrigation and Value Addition II</b>	Develop water and soil conservation and Irrigation infrastructure	Water and soil conservation & Irrigation Infrastructure	100	African Development Bank	FY 2024/25	1	New	Department of Agriculture and Food Security

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Targets	Status	Implementing Agency
	Support farmers/ groups with kitchen garden kits and fruit tree seedlings	Drought fruit tree seedlings to be considered	8	African Development Bank	FY 2024/25	10,000	New	Department of Agriculture and Food Security
	Procured and distribute Value addition equipment	Consider Solar powered	3	African Development Bank	FY 2024/25	4	New	Department of Agriculture and Food Security
	Value addition facility (equipped refinery) for apiculture	Consider use of green energy	10	African Development Bank	FY 2024/25	1	New	Department of Agriculture and Food Security
<b>Emergency Locust Response</b>	Rehabilitate farmers livelihoods affected by Desert Locust	Sensitize on Climate change	62.1	CGM	FY 2024/25	248	Ongoing	Department of Agriculture and Food Security
	Implement Sustainable land management (SLM) projects	Consider use of green energy	60	CGM	FY 2024/25	6	New	
<b>Soil fertility management</b>	Acquire rapid soil testing kits	Consider Solar powered	2.4	CGM	FY 2024/25	8	New	Department of Agriculture and Food Security
<b>Model farms</b>	Establish Model farms	Consider use of green energy	5	CGM	FY 2024/25	10	New	Department of Agriculture and Food Security
<b>Extension service Vehicles</b>	Procure vehicles for extension services	Consideration on pollution capacity to be done before procurement	30	CGM	FY 2024/25	5	New	Department of Agriculture and Food Security
<b>Extension Service Motorbikes</b>	Procure motorbikes for extension services	Consideration on pollution capacity to be done before procurement	2.5	CGM	FY 2024/25	10	New	Department of Agriculture and Food Security
<b>Value addition, and processing</b>	Establish Aggregation centers	The processing facilities to use the 3 Rs of waste management	2	CGM	FY 2024/25	8	New	Department of Agriculture and Food Security
<b>Commercialization of agricultural enterprise</b>	Promote one product one location/ward	Sensitize on Green economy	100	CGM	FY 2024/25	20	New	
<b>Post harvest Management</b>	Construct Silos for storing farm cereals	Consider use of green energy	100	CGM	FY 2024/25	2	New	

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Targets	Status	Implementing Agency
	Acquire moisture meters	Consider solar powered meters		CGM	FY 2024/25	10	New	
<b>Agroforestry</b>	Establishment of fruit tree nurseries	Establishment of fruit tree nurseries	2	CGM	FY 2024/25	40	New	
<b>Household farm ponds</b>	Establishment of household farm ponds	water harvesting and conservation	160	CGM	FY 2024/25	2,000	New	Department of Agriculture and Food Security
<b>Agricultural Training Centre (ATC) renovation</b>	Renovate ATC facilities For Modern farming	ConsiderUse of solar to power the facilities	20	CGM	FY 2024/25	1	Ongoing	Department of Agriculture and Food Security
<b>ATC revolving fund</b>	Allocate funds for the ATC Revolving fund		5	CGM	FY 2024/25	1	New	Department of Agriculture and Food Security
<b>Pasture and Fodder Production</b>	Procure quality pasture seeds	Drought tolerant seeds to be considered	1.05	CGM	FY 2024/25	620	New	Department of Livestock and Fisheries
<b>Pasture and fodder seed production and distribution</b>	Procure pasture harvesting equipment sets	Drought tolerant seeds to be considered	4.6	CGM	FY 2024/25	1 set	Department of Agriculture and Food Security	Department of Livestock and Fisheries
<b>Free chicks</b>	Distribution of chicks to farmers		2	CGM	FY 2024/25	7140	Ongoing	Department of Livestock and Fisheries
<b>Livestock Marketing Information System</b>	Operationalize livestock Marketing information system	To incorporate green economy concept in the dissemination of information	0.2	CGM	FY 2024/25	1	New	Department of Livestock and Fisheries
<b>Strategic Vaccine Stock</b>	Development of strategic vaccine bank	Sensitization on proper waste disposal	10	CGM	FY 2024/25	11,000	New	Department of Livestock and Fisheries
<b>Public slaughter house rehabilitation</b>	Rehabilitate Public slaughter houses	Sensitization on proper waste disposal	5	CGM	FY 2024/25	1	New	Department of Livestock and Fisheries
<b>Poultry slaughterhouse</b>	Establish a Poultry slaughterhouse	Sensitization on proper waste disposal	5	CGM	FY 2024/25	1	New	Department of Livestock and Fisheries

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Targets	Status	Implementing Agency
<b>Vector control</b>	Construct dips	Sensitization on proper waste disposal	7	CGM	FY 2024/25	5		Department of Livestock and Fisheries
<b>Mass livestock vaccination</b>	Vaccinate livestock	Sensitization on proper waste disposal	11	CGM	FY 2024/25	71,000		Department of Livestock and Fisheries
<b>Rabies eradication</b>	Vaccinate dogs	Sensitization on proper waste disposal	8	CGM	FY 2024/25	80,000		Department of Livestock and Fisheries
<b>Livestock disease surveillance</b>	Conduct livestock disease surveillance for timely response & management of diseases		0.2	CGM	FY 2024/25	52		Department of Livestock and Fisheries
<b>Artificial insemination</b>	Increased milk production		5	CGM	FY 2024/25	5,000		Department of Livestock and Fisheries
<b>Management of Capture Fisheries</b>	Stocking of community dams/ farmers ponds	Adaptation characteristics to be considered	2	CGM	FY 2024/25	200,000	Ongoing	Department of Livestock and Fisheries
<b>Aquaculture Production</b>	Establish Aquaculture Field Schools(AFS) and Demo Farms	Water use efficient demos to be set	1	CGM	FY 2024/25	4	Ongoing	Department of Livestock and Fisheries
	Distribution of production units	Choice of the unit to have consideration of green economy	4	CGM	FY 2024/25	40	Ongoing	Department of Livestock and Fisheries
	Fish farmers adopted modern and climate resilient farming technologies	Adopt modern and climate resilient farming technologies	1.6	CGM	FY 2024/25	1	Ongoing	Department of Livestock and Fisheries
	Operational Fish hatcheries at ATVET	Use of green energy to be considered	2	CGM	FY 2024/25	1	Ongoing	Department of Livestock and Fisheries
<b>Quality Assurance, Value Addition and Marketing</b>	Procure Fish inspection, quality and disease surveillance kits	Promote use energy saving equipment	0.5	CGM	FY 2024/25	2	New	Department of Livestock and Fisheries

Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Targets	Status	Implementing Agency
	Install cold storage and marketing equipment for Beach Management Units and farmers	Use of green energy to be considered	2	CGM	FY 2024/25	1	New	Department of Livestock and Fisheries
<b>Small Holder Aquaculture Development</b>	Distribute at least one type of production input and/or technological packages	Project is green	47	CGM & Dev. Partners	FY 2024/25	359	New	Department of Livestock and Fisheries
	Stock fingerlings in beneficiaries' ponds	Project is green	2.9	CGM & Dev. Partners	FY 2024/25	359,000	New	Department of Livestock and Fisheries
<b>Cooperative development sub sector</b>								
<b>Office renovation</b>	Renovate offices	Use of green energy to be considered	2	CGM	FY 2024/25	1	New	Department of Cooperative development
<b>Office construction</b>	Construct Offices	Use of green energy to be considered	5	CGM	FY 2024/25	1	New	Department of Cooperative development
<b>ICT infrastructure</b>	Procure ICT infrastructure	Use of green energy to be considered	3	CGM	FY 2024/25	10	New	Department of Cooperative development
<b>Office furniture</b>	Procure Office furniture	Use of green energy to be considered	10	CGM	FY 2024/25	5	New	Department of Cooperative development
<b>Extension service vehicles</b>	Procure extension vehicles		8	CGM	FY 2024/25	1	New	Department of Cooperative development
<b>Basic cooperative survey data</b>	Conduct surveys for basic cooperative data		3	CGM	FY 2024/25	1	New	Department of Cooperative development
<b>Value chain development</b>	Acquire processing equipment for fruits(avocado) products	Consider solar powering	20	CGM	FY 2024/25	500	New	Department of Cooperative development
	Acquire processing equipment for honey products	Consider solar powering	40	CGM	FY 2024/25	1000	New	Department of Cooperative development



Project	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh. M)	Source of Funds	Time frame	Targets	Status	Implementing Agency
	Construct milk processing plant constructed	Consider solar powering	300	CGM	FY 2024/25	1	New	Department of Cooperative development
	No. of milk cans issued		1	CGM	FY 2024/25	60	New	Department of Cooperative development
<b>Coffee Sector Rehabilitation</b>	Rehabilitate coffee mills	Consider solar powering	15	CGM	FY 2024/25	3	New	Department of Cooperative development
	Coffee seedlings procured and distributed	Consider drought resistant seedlings	25	CGM	FY 2024/25	20	New	Department of Cooperative development
<b>Revolving fund</b>	Set up affordable funds to societies		1	CGM	FY 2024/25	50	New	Department of Cooperative development

### 3.1.2 Commercial, Tourism and Labour Affairs

This sector comprises of the Trade, Industrialization, Investment, Tourism and Labour Affairs sub-sectors.

The sector is mandated to create an enabling environment for economic development, promote investments and tourism. It ensures entrepreneurial assistance to Machakos County residents including youth, women and people living with disabilities.



#### **Vision**

Making Machakos a nationally competitive and county of choice for trade and investment

#### **Mission**

To provide leadership in the formulation and management of trade, investment, economic and industrial policies for competitiveness and sustainable development of the County

#### **Sector Goal**

To establish a sustainable and vibrant business and investment environment and promote tourism

## Objectives

### Commercial sub Sector:

1. To enhance Business Environment
2. To expand Market Access
3. To attract Investments
4. To support Commercial Infrastructure

### Tourism sub Sector:

5. To establish Tourism as a Leading Economic Driver
6. To improve Tourism Infrastructure
7. To foster Sustainable Tourism Practices
8. To enhance Tourism Workforce

**Table 3. 3. Summary of Commercial, Tourism and Labour Affairs Sector programmes**

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Trade Development and External Relations Sub-sector</b>					
<b>Programme 2.1: Trade and External Relations Administrative and Support Services</b>					
<b>Objective: To increase efficiency and effectiveness in service delivery</b>					
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>					
<b>SP 2.1.1: General Administrative and Planning</b>	Satisfied customers	Customer satisfaction rate	100%	100%	2
	Citizen engagement forums held	No. of Citizen engagement forums held	40	10	3
	Office block completed	No. of completed office block	1	2	30
	Compensated staff	% of staff compensated	100%	100%	26
	Trained staff	% of staff trained	-	100%	10
<b>Programme 2.2: Local Trade Development</b>					
<b>Objective: To promote inclusive and sustainable economic production and growth in all regions of the County</b>					
<b>Outcome: Vibrant local economy</b>					
<b>SP 2.2.1: Markets Development</b>	Market sheds constructed	No. of Market sheds constructed	32	8	64

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Storey markets constructed	No. of storey markets constructed	0	1	35
	Market management committees established and capacity built	No. of market management committees established and capacity built	32	220	12
	Markets upgraded	No. of markets upgraded	1	2	15
<b>SP 2.2.2: Livestock Markets Development</b>	Livestock markets constructed.	No. of livestock markets constructed.	3	3	15
<b>SP 2.2.3: Fair Trade and Consumer Protection</b>	Weighing and measuring equipment verified/calibrated	No. of weighing and measuring equipment verified/calibrated	3500	5000	2
	Sensitized traders on Weighing and measuring requirements	No of traders sensitized on Weighing and measuring requirements	120,000	5000	2
<b>SP 2.2.4: Hygiene and sanitation in markets</b>	Toilets that are clean	No of toilets constructed	66	9	27
		Number of toilets refurbished	20	10	15
		Number of Public Private Partnerships established	1	5	3
<b>SP 2.2.5: Trade Promotion and Marketing</b>	Exhibitions held on local products to national and international markets	No. of exhibitions held on local products to national and international markets	3	10	5
<b>Programme 2.3: Business Support Program</b>					
<b>Objective: To provide stimulus programs that mentor budding businesses in the County</b>					
<b>Outcome: New successful businesses and new business models</b>					
<b>SP 2.3.1: Business Incubation and Acceleration program</b>	Constructed, equipped and operationalized Business incubation and Acceleration Hubs	No. of Business Incubation/ Acceleration Hubs Constructed, equipped and operationalized	0	1	20
<b>SP 2.3.2: Business Development</b>	Constructed business parks	No. of business/SMEs parks constructed	0	1	100
	Constructed Modern kiosks	No of Modern Kiosks constructed	0	50	10
	Constructed roadside sheds	No. of roadside sheds constructed	0	3	15
	Distributed outdoor parasols	No. of outdoor parasols distributed	500	1000	10

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Business premises face-lifted	No. of business premises face-lifted	-	1000	15
<b>SP 2.3.3: Product Profiling and Value Chain Development</b>	Product value chains developed	No. of product value chains developed	-	3	6
<b>SP 2.3.4: Entrepreneurship Trainings and Skill Development</b>	SMEs capacity built	No. of SMEs capacity built	1000	100	5
<b>SP 2.3.5: Economic Empowerment Programs for disadvantaged persons/groups</b>	Youth and women group trained on entrepreneurship and access to affirmative action funds	No. of youth and women group trained on entrepreneurship and access to affirmative action funds	-	40	5
<b>SP 2.3.6: Machakos Enterprise Fund</b>	Groups benefiting from fund	No. of groups benefiting from funds	0	1500	100
<b>SP 2.3.7: Informal Sector Development</b>	Juakali workshops/sheds constructed	No. of Juakali workshops/sheds constructed	1	1	40
	Common User facility constructed	No. of Common User facilities constructed	0	1	30
	Cottage industries developed	No. of cottage industries developed	0	5	5
	Branded Boda Boda sheds constructed	No. of branded Boda Boda sheds constructed	-	50	20
	Modern Bus tops branded	No. of modern Bus tops branded	6	30	20
<b>Programme 2.4: International Trade Development</b>					
<b>Objective: To create export opportunities as a vehicle for income generation and market diversification</b>					
<b>Outcome: Increased access to the global marketplace</b>					
<b>SP 2.4.1: International Trade Promotion</b>	International trade forums organized	No. of international trade forums organized	2	3	5
	Exporters Summit organized	No. of Exporters Summit organized	2	1	5
	Established market linkages for exports	No. of market linkages established for exports	5	10	3
	Stakeholders Trained on Standards and Compliance	No. of stakeholders Trained on Standards and Compliance	500	500	5
	Established export aggregation centers	No. of export aggregation centers established	0	2	50



Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Programme 2.5: External Relations</b>					
<b>Objective: Leverage on partnerships that foster trade integration and development</b>					
<b>Output: Enhanced organizational, national, regional, bilateral and multilateral engagements</b>					
<b>SP 2.5.1: Regional Development</b>	Promoted and supported regional projects/ programs (SEKEB)	No. of Promoted and supported regional projects/ programs (SEKEB)	0	3	5
<b>SP 2.5.2: Strategic Partnerships Development</b>	Strategic partnerships developed	No. of strategic partnerships developed	1	4	2
<b>SP 2.5.3: Diaspora Relations</b>	Enhanced Diaspora Investment	No. of investments made by the diaspora	0	5	3
	Enhanced Diaspora engagement	No. of linkages created	0	5	3
<b>SP 2.5.4: Global Relations</b>	Promotion of Machakos County	No. of International Partnerships and collaborations established.	0	5	10
<b>Industry and Innovation Sub-sector</b>					
<b>Programme 2.6: Industrial Liaison Development</b>					
<b>Objective: To create and enhance mutual relationships and collaboration between the county and industry players</b>					
<b>Outcome: Increased collaboration between county and industry players</b>					
<b>SP 2.6.1: Industry Management</b>	Stakeholder forums held	No of stakeholder forums held	4	4	20
	No. of industrial exhibitions held	No. of industrial exhibitions held	2	2	20
	Industry Award ceremonies held	No. of Industry Award ceremonies held	0	1	5
	Trained on industrial development and workmanship skills	No. of trainings on industrial development and workmanship skills	2	2	20
	Industrialization policy/Master Plan developed	No. of Industrialization policy/Master Plan developed	1	1	50
	Industrial parks developed	No. of industrial parks developed (CAIDs)	1	1	500
	Research Development	No. of Research studies conducted	0	2	10
<b>Programme 2.7: Investment promotion and facilitation</b>					
<b>Objectives: Profile the county as the investment destination of choice in the region</b>					

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Outcome: Increased new and retention of existing investors</b>					
<b>SP 2.7.1: Investment Promotion</b>	International and domestic marketing activities held	No. of International and domestic marketing activities held	2	3	6
	Sector stakeholders engagements held	No. of Sector stakeholders engagements held	5	4	2
	Established investors one-stop shops	No. of investors one-stop shops established	0	1	5
	Upgraded investors' portal	No. of investors' portal Upgraded	1	1	2
<b>SP 2.7.2: Trade Licensing</b>	Decentralized digitized business licensing processes to Sub counties	No. of subcounties with digitized business licensing processes	0	2	5
<b>Programme 2.8: Machakos Investment Authority</b>					
<b>Objective: To increase government driven investment programs for the county</b>					
<b>Outcome: Enhanced Private -Public Partnerships in the county</b>					
<b>SP 2.8.1 Machakos Investment Authority</b>	Developed Machakos Investment Authority Act	No. of developed Machakos Investment Authority Act	0	1	10
<b>Programme 2.9: Digital Economy</b>					
<b>Objective: To integrate digital technologies in promoting e-commerce and to improve efficiency in service delivery</b>					
<b>Outcome: Increase economic growth and for efficient and effective service delivery</b>					
<b>SP 2.9.1: Digital Innovation Hubs Development</b>	Operational & Equipped Innovation Hubs established	No of operational & equipped Innovation Hubs established	0	1	30
<b>SP 2.9.2: Research Development</b>	Researchers conducted	No. of Researches conducted	0	2	4
<b>SP 2.9.3 Market and market linkages</b>	Digital market place platform	A developed digital platform	0	1	20
<b>SP 2.9.4 Forensics</b>	Forensic infrastructure	Constructed and equipped forensic labs	0	1	50
	Forensic lab analysis results	No. of forensic analyses undertaken	0	As per demand	10
<b>SP 2.9.5 Digital literacy awareness initiatives</b>	pop up activations /events undertaken	No. of pop up activations/events	0	9	5
	exhibitions	No. of exhibitions held/attended	0	3	5

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	workshop conducted	No. of workshops conducted	0	2	10
<b>SP 2.9.6 Free public WIFI</b>	WIFI zones	No. of WIFI zones	0	2	10
<b>Tourism Sub-sector</b>					
<b>Programme 2:10 Tourism Administrative and support service delivery</b>					
<b>Objective: To increase efficiency and effectiveness in service delivery</b>					
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>					
<b>SP 2:10.1 Administration and Support Services</b>	Constructed buildings	Number of buildings constructed / refurbished	2	4	2
	Motor vehicles purchased	No. of motor vehicles purchased	2	0	12
	Staff compensated	Percentage of staff compensated	30%	100%	116
	Furniture purchased.	Percentage of furniture purchased.	0%	100%	3
	Equipment purchased	Percentage of equipment purchased	40%	100%	2
	Trainings done	Percentage of trainings done	0%	100%	8
	vehicles, equipment/devices maintained	Percentage of vehicles, equipment/devices maintained	40%	100%	1.5
	Implementation of policies, bill and acts policies formulated and implemented	No. of policies formulated and implemented	0	2	4
	solar lights and CCTV cameras installed	No. of solar lights and CCTV cameras installed	15	0	0
	Generators purchased/ Powerhouse constructed	No. of generators purchased/ Powerhouse constructed	10	0	0
	Utilities paid	Proportion of utilities paid	80%	100%	5
<b>Programme 2:11 Tourism infrastructure development</b>					
<b>Objective: To guide and oversee tourism development projects across the County</b>					
<b>Outcome: Increased tourist attractions and activities in the County.</b>					
<b>SP 2:11.1</b>	parks rehabilitated	No. of parks rehabilitated	3	6	9

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Tourism Infrastructure</b>	Parks constructed	No. of parks constructed	1	1	50
	Rest areas constructed	No. of rest areas constructed	1	3	15
	Construction of formulae E racing track and III circuit	No. of racing track circuit constructed	1	1	500
	Landmark features created	Number of landmark features created	0	2	2
	Arcs constructed	No. of arcs constructed	0	1	0.5
	Viewpoints developed	No. of viewpoints developed	0	3	2
<b>Programme 2:12 Tourism promotion and marketing</b>					
<b>Objective: To promote and market products within Machakos and beyond to make it a destination of choice.</b>					
<b>Outcome: Increased tourist numbers in Machakos County.</b>					
<b>SP 2:12.1 Tourism marketing and Promotion</b>	Tourism publications done	No. of tourism publications done	2 types	3	7
	Local exhibitions Organized and attended	No. of Local exhibitions Organized and attended	5	9	18
	International exhibitions Organized and attended	No. of International exhibitions Organized and attended	0	8	32
	Tourism signage's erected	No. of tourism signage's erected	15	50	5
	Digital LED tourism promotion screens	No. of digital LED screen erected	0	1	8
	tourism websites developed	No. of tourism websites developed	0	1	0.5
	Social media accounts engaged	No. of social media accounts engaged	4	5	1.5
	Beauty pageants/fashion shows held	No. of beauty pageants/fashion shows held	0	2	8
	Hotels mapped	No. of hotels mapped	167	100	2
	Historical sites mapped	No. of historical sites mapped	25	50	2
	Local sports events organized	No. of local sports events organized	16	4	4
	International sports events organized	No. of international sports events organized	0	1	5

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Programme 2:13 Tourism capacity development</b>					
<b>Objective: To promote professionalism and efficiency in service delivery</b>					
<b>Outcome: Increased efficiency in delivery of Tourism services across the County.</b>					
<b>SP 2:13.1 Capacity development</b>	Familiarization trips organized	No. of familiarization trips organized	0	2	8
	Tourism stakeholder forums organized	No. of tourism stakeholder forums organized	0	2	6
	Attending trainings and seminars	No. of trainings and seminars	0	2	2
	Bodies subscribed to tourism professional bodies	No. of bodies subscribed to tourism professional bodies	0	5	1
<b>Culture Sub Sector</b>					
<b>Programme 2:14 Promotion and Marketing of Akamba Culture</b>					
<b>Objective: Promotion and conservation of culture</b>					
<b>Outcome: Preserved Akamba culture</b>					
<b>SP 2:14.1 Cultural/ heritage centers</b>	Cultural centers /preservation centres built	No. of Cultural centers /preservation centres built	0	1	20
<b>SP 2:14.2 Cultural Festivals</b>	Akamba festivals held	No. of Akamba festivals held.	0	2	6
<b>SP 2:14.3 Akamba Indigenous Culture Documentation</b>	Akamba data reports documented	No. Akamba data reports documented	0	1	3
<b>SP 2:14.4 Cultural grant fund</b>	Beneficiaries awarded	No. of beneficiaries awarded	0	100	6
<b>SP 2:14.5 Cultural practitioners Capacity Development</b>	Beneficiaries sensitized	No. of beneficiaries sensitized	0	100	3
<b>SP 2:14.6 County choir and cultural groups</b>	Beneficiaries participating in cultural activities	No. of beneficiaries participating in cultural activities	100	400	15
<b>SP 2:14.7 KICOSCA</b>	Staff participating in KICOSCA games	No. of staff participating in KICOSCA games	350	150	50
<b>SP 2:14.8 Kamba culture documentary and photography</b>	Documentaries produced	No. of documentaries produced	0	1	4



Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>SP 2:14.9 Akamba Culture Advocacy</b>	Acts, bills and policies completed and implemented	No. of acts, bills and policies completed and implemented	0	1	1.5
<b>SP 2:14.10 Cultural exchange programs</b>	People/groups benefiting and trips made	No. of people/groups benefiting and trips made	0	50	15
<b>SP 2:14.11 Preservation of indigenous flora and fauna</b>	Indigenous trees planted	No. of indigenous trees planted	0	1,000	3
<b>SP 2:14.12 Kenya music and Cultural festival</b>	Participation in the festivals.	No. of groups participating	20	101	6
<b>SP 2:14:13 documentation of Kamba culture</b>	document completed	.a complete document	0	1	2
<b>SP 2:14:14 capacity building of cultural practitioners</b>	more enhanced cultural practitioners	no. of cultural practitioners sensitized	200	200	2
<b>SP 2:14.15 Cultural industries' infrastructure</b>	Curio sheds rehabilitated	No. of curio sheds rehabilitated	0	3	15
	Machakos Artfest Curio parks constructed	No. of Curio parks constructed	0	2	30
	Machakos TalantaFest curio outlets constructed	Number of curio outlets constructed	0	1	5
<b>SP 2:14.16 Climate change action</b>	conserved flora and fauna	no. of indigenous trees planted	0	10,000	1
<b>SP 2:14.17 Machakos Uhai Festival</b>	Machakos Uhai festivals held	No. of Machakos Uhai festivals held	4	1	5
<b>SP 2:14.18 Tour de Machakos</b>	Cycling tours held	No. of cycling tours held	5	1	5
<b>SP 2:14.19 Tourism Policies/regulations</b>	Policies developed	No. of policies developed	0	1	10
<b>SP 2:14.20 Machakos Filming Workshops</b>	filming workshops held	No. of filming workshops held	10	3	1.5
<b>SP 2:14.21 Filming and Editing Equipment</b>	Visual content produced	Percentage of visual content produced	0%	50%	0.25
<b>SP 2:14.22 filming and audio studio</b>	Visual/studios built	No. of visual/studios built	0	2	40

**County Image Sub Sector**

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Programme 2:15 Highway Landscaping and bush clearing</b>					
<b>Objective: To create aesthetic highways</b>					
<b>Outcome: clear and safe highways</b>					
SP 2:15.1 Pesa Mfukoni Youth program	Youth employed	No. of Youth employed	0	500	8
SP 2:15.2 Landscaping at border entry points and along highways	Green spaces created and maintained	No. of green spaces created and maintained	-	2	4
SP 2:15.3 Branding and signage	Road signs put up	Number of road signs put up	-	10	4
<b>Liquor Sub-Sector</b>					
<b>Programme 2:16 Liquor Administrative and Support Service Delivery</b>					
<b>Objective: To increase efficiency and effectiveness in service delivery</b>					
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>					
SP 2:16.1 General administrative and planning	Customer satisfaction	Customer satisfaction rate	100%	5,000	1
	Motor vehicles procured	Number of motor vehicles procured	0	1	8
<b>Programme 2:17 Liquor Capacity Development</b>					
<b>Objective: To promote professionalism and efficiency in service delivery</b>					
<b>Outcome: Increased efficiency in service delivery</b>					
SP 2:17.1 Capacity building for liquor staff and stakeholders	Stakeholder forums organized	Number of stakeholder forums organized	-	2	2
<b>Programme 2:18 Liquor Licensing and Control</b>					
<b>Objective: To promote responsible production and selling of alcoholic drinks.</b>					
<b>Outcome: Increased responsible production, consumption and selling of alcoholic drinks.</b>					
SP 2:18.1 Liquor Licensing and Control	Compliance checks conducted	Number of compliance checks conducted	-	40	3
<b>Programme 2:19 Alcohol And Drug Abuse</b>					
<b>Objective: To promote responsible drinking for a healthy population.</b>					
<b>Outcome: Enhanced product diversification and industrialization</b>					
SP 2:19.1 Alcohol and Drug Abuse	alcohol and drug abuse sensitization campaigns held	Number of alcohol and drug abuse sensitization campaigns held	-	1	5

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Alcohol and drug abuse Rehabilitation centers Constructed	No. of rehabilitation centres constructed	-	1	25

**Table 3. 4. Significant capital projects**

Project name and Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Targets	Status (Include milestones)	Implementing Agency
<b>SUB-SECTOR</b>								
<b>Markets Development</b>	Constructing Market shed	Solar powered markets	35	CGM	2024	1	New	Department of Trade
<b>Business Incubation and Acceleration program</b>	Constructing, equipping and operationalizing Business incubation and Acceleration Hubs	Solar powered infrastructure Planting trees	20	CGM	2024	1	New	Department of Trade
<b>Business Development</b>	Constructing business parks		100	CGM	2024	1	New	Department of Trade
<b>Informal Sector Development</b>	Common User facility construction	Solar powered infrastructure Planting trees	40	CGM	2024	1	New	Department of Trade
<b>Digital Innovation Hubs Development</b>	Establishing an operational & Equipped Innovation Hubs	Solar powered infrastructure	30	CGM	2024	1	New	Department of Trade
<b>Tourism Infrastructure</b>	Construction of formulae E racing track and III circuit	Solar powered infrastructure Planting trees	500	CGM	2024	1	New	Department of Tourism

### 3.1.3 Education, Youth and Social Welfare

This sector is composed of Education, Youth, Social Welfare, Culture and Sports sub-sectors. The sector provides quality services in Early Childhood Development and Education, youth training & development, social support to the marginalized and underprivileged groups, and in promotion of sports and culture. It aims at ensuring all boys and girls receive inclusive and equitable quality education, achieve gender equality, and empower all women and girls.



#### **Vision**

To be a regional leader in provision of ECDE services, youth development, sustainable social welfare support, vibrant sports and preserved culture

#### **Mission**

To provide quality and unrivaled services in early childhood development education, youth training and development, social support to the marginalized and underprivileged groups, sports and preservation of culture

## Sector Goal

Empower Communities through Quality Education, Youth Development, and Enhanced Social Welfare

### Keys Objectives

#### Education sub sector

1. Improve Access to Quality Education
2. Enhance Education Infrastructure
3. Promote Inclusivity and Equity

#### Youth and sports sub sector

4. Empower Youth for Economic Participation
5. Promote Youth Engagement and Leadership
6. Enhance Sports and Recreation Facilities
7. Prevent Youth Vulnerability

#### Social Welfare sub sector

8. Strengthen Social Safety Nets

**Table 3. 5. Summary of Education, Youth and Social Welfare sector programmes**

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Programme 3.1: General Administration, Planning and Support Services</b>					
<b>Objective: To increase efficiency and effectiveness in service delivery</b>					
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>					
SP 3.1.1: General Administration Planning and Support Services	Staff compensated	% of staff compensated	100%	100%	401
	Communication Services, items, equipment, bills and office Stationery procured	% of Communication Services, items, equipment, bills and office Stationery procured	100%	100%	10
	Staff employed	No. of staff employed	0	50	20
	Staff trained and sensitized	No. of staff trained and sensitized	939 caregivers sensitized on digital learning (EIDU Programme)	10	5



Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 3.1.2: Fleet Management	Motor vehicles procured and acquired	No. of Motor vehicles procured and acquired	0	2	10
	Fuel procured and vehicles maintained	% of fuel procured and vehicles maintained	100%	100%	10
<b>Education Sub-sector – ECDE Unit</b>					
<b>Programme 3.2: Early Childhood Development</b>					
<b>Objective: To Improve Early Childhood Development Education and Provide Quality Nurturing, Care and Comfort to the Children</b>					
<b>Outcome: Improved Quality Education, Learning and Welfare of children in ECDE Centers</b>					
SP 3.2.1: Infrastructure Development	Perimeter wall constructed at Education office headquarters	Completion rate of perimeter wall at education office headquarters in (%)	0	100%	2.5
	ECDE centers established/disability friendly centers established and equipped	No. of ECDE centers established /disability friendly centers established and equipped	17	20	28
	ECDE centers renovated	No. of ECDE centers renovated	0	10	5
	Established Model ECDE Center	No. of established model ECDE centers	1	1	20
SP 3.2.2: ECDE Capitation	Capitation disbursed	No. of Beneficiaries of the capitation	0	55,000	15
SP 3.2.3: Teaching and Learning Management	ECDE centers supplied with teaching and learning/psycho motor materials	No. of ECDE centers supplied with teaching and learning/psycho motor materials	1,080	1,201	32
SP 3.2.4: EIDU Program	Integrated digital learning in ECDE centers	No. of ECDE learners with access to digital learning	36,611	36,611	5.5
	Teachers and ECDE officers trained	No. of teachers and ECDE officers trained	939	1,026	1.5
	School visits	No. of schools visited	1,080	1,090	5.9
	Learning devices procured	No. of learning devices procured	2,234	1,090	9.2
SP 3.2.5: ECDE Advocacy	Sensitization held on policies	No. of policy sensitizations held	0	2	2
	Policies/bills/acts developed and implemented	No. of policies/bills/acts developed and implemented	0	1	1

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 3.2.6: Educational Assessment Research Centers (EARs) Program	Learners with disabilities assessed and placed	No. of learners assessed and placed	-	100%	2
SP 3.2.7: Feeding Program	ECDE learners under feeding program	No. of ECDE learners under feeding program	36,611	37,200	97
SP 3.2.8: Day Care Services	Day care centers created and equipped	No. of day care centers created and equipped	1 ongoing at DECECE	1	30
SP 3.2.9: Quality Assurance and Standards	Monitoring and evaluation reports on quality assurance and standards done	No. of monitoring and evaluation reports on quality assurance and standards done	1	4	5
SP 3.2.10: Extracurricular Activities	Sports competitions held	No. of sports competitions held	2	9	10
	Children with special needs supported	No. of children with special needs supported	None	200	1
<b>Programme 3.3: Basic Education</b>					
<b>Objective: To improve academic standards</b>					
<b>Outcome: Improved academic standards</b>					
SP 3.3.1: Bursary Fund	Bursaries disbursed	No. of learners benefited	23,490 learners	20,000	120
SP 3.3.2: Library Services	Libraries established and equipped	No. of libraries established and equipped	0	2	60
SP 3.3.3: County Education Day	County prize giving day	No. of county prize giving day	1	1	5
SP 3.3.4: Dignity Kits	Learners benefited from dignity kits - include diapers for PWDs	No. of learners benefited from dignity kits	0	3,000	3.7
<b>Education Sub-sector - Vocational &amp; Skills Training Unit</b>					
<b>Programme 3.4 Technical and Vocational Training</b>					
<b>Objective: To provide relevant technical skills, sensitize, identify and nurture talents among the youth</b>					
<b>Outcome: Enhanced relevant technical skills among the youth</b>					
SP 3.4.1: Infrastructure Development	Established twin workshops and dormitories	No. of established twin workshops and dormitories	2	3	21
	Established Model VTC Center	No. of established model VTC centers	0	1	150

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 3.4.2: VTC Capitation	VTC learners benefiting from capitation	No. of VTC learners benefiting from capitation	0	10,000	62
SP 3.4.3: Competency Based Education & Training (CBET) Program	CBET program implemented in VTC centers	No. of VTC centers implementing CBET Program	43	43	10
SP 3.4.4: VTC Advocacy	Policies completed and implemented	No. of policies developed and implemented	1	1	2
SP 3.4.5: Tertiary Education Transition	Youth sensitized on tertiary education	No. of youth sensitized on tertiary education	0	100,000	5
<b>Youth Empowerment &amp; Sports Sub-sector</b>					
<b>Programme 3.5: General Administration, Planning and Support Services</b>					
<b>Objective: To increase efficiency and effectiveness in service delivery</b>					
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>					
SP 3.5.1 General Administration Planning and support services	Staff compensated	% of staff compensated	-	100%	1.73
	Communication Services, items, equipment, bills and office stationery procured	% of Communication Services, items, equipment, bills and office Stationery	100%	100%	10
		%. of Maintained ICT equipment	100%	100%	2
SP 3.5.2: Fleet Management	Motor vehicles procured and acquired	No. of Motor vehicles procured and acquired	0	3	15
	Fuel procured and vehicles maintained	% of fuel procured and vehicles maintained	100%	100%	5
SP 3.5.3: Staffing and Promotion	Staff employed	No. of staff employed	0	50	20
SP 3.5.4: Staff Training, Capacity Building and Sensitization	Staff trained and sensitized	No. of staff trained and sensitized	0	50	5
<b>Programme 3.6: Youth Empowerment</b>					
<b>Objective: To empower the youth to be innovative and entrepreneurial</b>					
<b>Outcome: Empowered youth</b>					
SP 3.6.1: Youth Innovation and Talent Centers	Established Youth innovation and talent centers	No of established Youth innovation and talent centers	1	2	30
SP 3.6.2 Machakos Youth Service	Youth trained	No. of youth trained	0	400	10

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 3.6.3 Youth Entrepreneurship Trainings	Entrepreneurship trainings conducted	No. of entrepreneurship trainings conducted	7	18	5
S.P 3.6.4: Youth Friendly Drop-in Health Centers (mental health)	Drop-in centers established	No. of drop-in centers established	0	10	20
SP 3.6.5: Machakos Youth Fund	Youth-led businesses/ startups funded	No. of youth-led businesses/ startups funded	0	150	50
SP 3.6.6: Youth Mentorship Program	Youth interns/volunteers engaged	No. of youth interns/volunteers engaged	0	340	10
SP 3.6.7: Online Youth Engagement	Youth social platforms	No. of youth social platforms	2	5	1
	Online webinar forums held	No. of online webinar forums held	5	24	2
SP 3.6.8: Youth Capacity Building and Sensitization	Youth empowered and sensitized	No. of youth forums held	24	40	8
	Youth sensitized against drug abuse and HIV/AIDS	No. of youth meetings held on sensitization against drug abuse and HIV/AIDS	0	40	8
SP 3.6.9: Annual Youth Conference	Conference held	No. of youth conferences held	1	1	8
SP 3.6.10: Youth Council	Youth matters well-handled and represented	No. of functioning youth council	0	1	3
SP 3.6.11: Youth Policy and Legislation	Youth Policy & bills documents developed	No. of Youth Policy & bills documents	0	1	2
<b>Programme 3.7: Sports Development</b>					
<b>Objective: To promote sports development</b>					
<b>Outcome: Nurtured sport talents</b>					
SP 3.7.1: Sport Policy and Legislation	Sports Policy & bills documents	No. of Sports Policy & bills documents	0	1	2
SP 3.7.2: Sports Development & Promotion	Teams benefited from Sports Equipment & kits Program (including PWDs	No. of Teams benefited from Sports Equipment & kits Program (including PWDs	250	200	20
	Mentorship Programme conducted	No. Mentorship Programme conducted	1	40	10

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Machakos Great Run Event Conducted	No. of Machakos Great Run event Conducted	3	1	8
	Machakos County Sports Championships Leagues held	No. of Machakos County Sports Championships Leagues held	1	1	40
	Sports Wall of Fame covered	No. of Sports Wall of Fame covered	0	4	2.5
	County KICOSCA event attended	No. of County KICOSCA events attended	6	1	15
SP 3.7.3: Sports Fund	Funds for sports club disbursed	Amount of Funds for sports club disbursed	0	100	20
SP 3.7.4: Sports Documentary & Marketing	Sports Documented and marketed	No. of documentaries and marketing done	0	1	3
<b>Programme 3.8: Sports Infrastructure Development</b>					
<b>Objective: To provide adequate sports facilities</b>					
<b>Outcome: Diversified sports activities</b>					
SP 3.8.1: Stadia	Stadia completed and well equipped	No. of stadia completed and well equipped	1	4	50
SP 3.8.2: Community Play Grounds	Playgrounds upgraded	No. of playgrounds upgraded	10	10	10
SP 3.8.3: General Maintenance of Sports Facilities	Sports facilities maintained	Percentage of sports facilities maintained	100%	100%	10
SP 3.8.4: Green Energy (Solar Installation) in all Stadia	All stadia using safe, cheap green energy.	No. of stadia installed with green energy	0	3	15
<b>Gender and Social Welfare Sub-sector</b>					
<b>Programme 3.9: General Administration, Planning and Support Services</b>					
<b>Objective: To increase efficiency and effectiveness in service delivery</b>					
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>					
SP 3.9.1: General Administration Planning and Support Services	Staff compensated	% Staff compensated	-	100%	27
	Communication Services, items, equipment, bills and office Stationery	% of Communication Services, items, equipment, bills and office Stationery Procured, paid and/or acquired	-	100%	5



Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
		% of Maintained d ICT equipment	-	100%	3
	Fleet management	No. of Motor vehicles procured and acquired	-	2	15
		% of Fleet Management - Fuel and maintenance of vehicles	-	100%	10
SP 3.9.2: Staff Training, Capacity Building and Sensitization	Staff trained and sensitized	No. of staff trained and sensitized	-	100	20
<b>Programme 3.10: Gender and Socio-economic Development</b>					
<b>Objective: To improve the socio-economic livelihoods of the community and mainstream disability and gender</b>					
<b>Outcome: Improved socio-economic livelihoods of the community and mainstream disability and gender</b>					
SP 3.10.1: Capacity Building and Civic Empowerment	Trained special groups' leaders	No. of trainings for special groups' leaders	261		10
SP 3.10.2: Revolving Fund	Women self-help group beneficiaries	No. of women self-help group beneficiaries	-	500	40
	Widows and widowers' self-help group beneficiaries	No. of widows and widowers' self-help group beneficiaries	-	300	30
	PWDs self-help group beneficiaries	No. of PWDs self-help group beneficiaries	-	200	20
	Policies, regulations and guidelines developed	No. of Policies, regulations and guidelines developed	-	1	10
SP 3.10.3: Care and Protection of Persons with Disabilities	PWDs visited, enlightened, registered and supported with assistive devices	No. of PWDs visited, enlightened, registered and supported with assistive devices	5,325	1,000	8
	Groups of Persons with disability trained	No. of groups of persons with disability trained	-	5	2.5
	Meetings held for the Disability board	No. of meetings held for the Disability board	-	4	8
	Policies, regulations and guidelines for the PWDs developed	No. of Policies, regulations and guidelines for the PWDs developed	-	1	10
	Elderly persons supported	No. of elderly persons supported	3,777	1,000	40

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 3.10.4: Care and Protection for Elderly Persons	Policies, Regulations and Guidelines for the elderly persons developed	No. of Policies, Regulations and Guidelines for the elderly persons developed	-	1	5
SP 3.10.5: Care and Protection of Orphans and Vulnerable Children (OVCs)	County supported registered children's homes and rescue centers	No. of County supported registered children's homes and rescue centers	30	35	7
	County Special Institutions Supported	No. of County Special institutions supported	4	5	5
	Vulnerable children and youths reached	No. of vulnerable children and youths reached	2,696	1,000	15
	Children's Rescue Centers constructed, equipped and operationalized	No. of Machakos County Children's Rescue Centers constructed, equipped and operationalized	-	1	100
	Youth/child rehabilitation centers	No. of Youth/child rehabilitation centers	-	0	1
	Street children integrated back to their families	No. of street children integrated back to their families	-	200	2
	Policies, Regulations and Guidelines developed	No. of Policies, regulations and guidelines developed	-	1	5
SP 3.10.6: Prevention and Responses to Gender Based Violence (GBV), Ex-offenders and Mental Health	Sensitization and awareness creation sessions conducted	No. of sensitization and awareness creation sessions conducted	-	20	5
SP 3.10.7: Capacity Building on Gender Mainstreaming Sensitization Forums	Gender mainstreaming sensitization and awareness creation sessions conducted	No. of gender mainstreaming sensitization and awareness creation sessions conducted	4	20	5
	Sub-county and Ward GBV Technical Working Groups formed	No. of Sub-county and Ward GBV Technical Working Groups formed	35	40	5
SP 3.10.8: GBV Rescue Centers	GBV Policies, regulations and guidelines Developed	No. of GBV Policies, regulations and guidelines developed	1	1	5

**Table 3. 6. Sector Significant Capital projects**

<b>Project name and Location (Ward/Sub county/ county wide)</b>	<b>Description of activities</b>	<b>Green Economy consideration</b>	<b>Estimated cost (Millions)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Targets</b>	<b>Status (Include milestones)</b>	<b>Implementing Agency</b>
<b>EDUCATION SUB-SECTOR</b>								
<b>ECDE Centers (All Sub-Counties)</b>	construction of ECDE Centers	Planting Trees and flowers in all the ECDE Centres	28 (1.4 per center)	CGM	2024-2025	20,	ongoing	Department of Education
<b>ECDE Model center/Daycare at DICECE (Machakos Central)</b>	Construction of a model Center	Planting Trees in all the ECDE Centres	20	CGM	2024/2025	1	Ongoing	Department of Education
<b>ECDE Capitation</b>	Capitation disbursed	Planting Trees in all the ECDE Centres	15	CGM	2024/2025	55,000	Ongoing	Department of Education
<b>EIDU Program</b>	Integrating digital learning in ECDE centers	Planting Trees in all the ECDE Centres	22.1	CGM	2024/2025	36,611	Ongoing	EIDU
<b>Feeding Program</b>	Learners benefiting under feeding program	Planting Trees in all the ECDE Centres	97	CGM	2024/2025	37,200	Ongoing	Department of Education
<b>Day Care Services</b>	Constructing & equipping Day care centers	Planting Trees in all the ECDE Centres	30	CGM	2024/2025	1	Ongoing	Department of Education
<b>Bursary Fund</b>	Bursaries disbursed	Planting trees in institutions	120	20,000	240		Ongoing	Department of Education
<b>VTC Capitation</b>	VTC learners benefiting from capitation	Advocating for green activities among VTC students	62	CGM	2024/2025	10,000	Ongoing	Department of Education
<b>Twin workshops at VTC Centers</b>	construction and equipping of VTC workshops	Planting Trees in all VTC Centres	21	CGM	2024/2025	3	Ongoing	Department of Education
<b>Youth Innovation and Talent Centers</b>	Construction of the centers as	Solar powered centers	30	CGM	2024/2025	1	New	Department of Youth and Sports

	well as equipping them							
<b>Youth drop in Health Centers</b>	Establishment of youth friendly drop in centers	Solar powered centers	20	CGM	2024/2025	1	New	Department of Youth and Sports
<b>Machakos Youth Fund</b>	Funding Youth-led businesses/ start-ups	Advocating for green activities among youth	50	CGM	2024/2025	150	New	Department Youth and Sports
<b>Machakos County Sports Championships Leagues held</b>	No. of Machakos County Sports Championships Leagues held	Advocating for green activities among youth	40	CGM	2024/2025	1	Ongoing	Department Youth and Sports
<b>Revolving Fund</b>	Funding registered PLWDs, Widows & Widowers and Women self-help groups	Advocating for green activities among beneficiary groups	100	CGM	2024/2025	1000	Ongoing	Department Social welfare
<b>Care and protection of orphans and vulnerable Children (OVCs)</b>	Constructing, equipping and operationalizing Children rescue centres	Planting trees in the facilities	100	CGM	2024/2025	1	New	Social welfare
<b>GBV rescue centre</b>	Equipping and operationalizing GBV rescue centre	Planting trees in the facility	50	CGM	2024/2025	1	Ongoing	Social welfare

**Table 3. 7. Cross-Sectoral Impacts**

Programme Name	Sector	Cross-sector Impact		Measures to harness the synergies/ mitigate the adverse impact
		Synergies	Adverse impact	
<b>Youth drop in Health Centers</b>	Youth and sports	Youth center to provide youth friendly space.	Youth are not comfortable to visit the center because most of the staff are aged and not well trained in youth interaction.	Provide young staff who will easily interact with the youth.
	Health	health department to provide staff in the centers		Train all the staff on how to handle the youth and how to create a comfortable environment for the youth.
<b>Kicosca Sports Equipments</b>	All Sectors	All sectors provide staff and facilitation for the staff to attend the games	Delay in processing of facilitation for the staff as different sectors have different budgets and number of staff.	Centralize the budget for kicosca in one kitty for easy processing of facilitation.  Properly planned, combined and timely release of players to attend training.

			delay in release for staff for training due to different engagements in their daily duties	
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**Table 3. 8. Payments of Grants, Benefits and Subsidies**

Type of payment	Amount (Ksh.)	Beneficiary	Purpose
<b>Education Bursary Fund</b>	240	20,000	Increase completion rate of learners hence reduce poverty rate



### 3.1.4 Energy, Infrastructure and ICT Sector

This sector comprises of Energy, Roads, Public Works and ICT sub-sectors. These sub-sectors are the economic enablers that can transform the County from third world to first world, as they provide linkages to other sectors. The following programmes will be implemented by the County in an effort to expand economic opportunities, employment and competitiveness of an economy.



#### **Sector Vision**

To provide cost effective, modernized world class infrastructure facilities and services to support economic growth,

#### **Sector Mission**

To provide efficient, affordable and reliable infrastructure and energy for all.

#### **Sector Goal**

Build a Sustainable and Resilient Infrastructure Ecosystem, Enhance Access to Reliable Energy, and Foster Digital Inclusion for All

Sector key objectives

## Energy sub sector

1. Promote Renewable Energy
2. Expand Rural Electrification

## Infrastructure sub sector

3. Develop and Maintain Transportation Infrastructure

## ICT sub sector

4. Expand Broadband Access
5. Promote Digital Literacy
6. Support E-Government Services

**Table 3. 9. Summary of Energy, Infrastructure and ICT Sector programme**

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Programme 4.1: General Administration and Support Services</b>					
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>					
<b>Outcome: Efficiency and effectiveness in service delivery</b>					
<b>SP 4.1.1 General Administration</b>	Staff compensate	% of Staff compensated	100%	100%	197
	Street lighting Equipment's acquired	No. of street lighting equipment's acquired	-	1	10
	Vehicles acquired	No. of vehicle acquired	-	1	7
<b>SP 4.1.2 Training &amp; Development</b>	Trained staff	No. of trained staff	-	10	2
<b>SP 4.1.3 Policy Development</b>	Developed policies	No. of developed policies	-	1	5
<b>Programme 4.2: Promotion of Renewable Energy</b>					
<b>Objective: To promote use of renewable and zero- emissions energy sources</b>					
<b>Outcome: Diversified Energy supply and mitigated climate change</b>					
<b>SP 4.2.1 Renewable energy Promotion</b>	HH having access to clean energy	% of HH having access to clean energy.	-	2.2%	20
	County facilities energized with solar power	No. of facilities energized with solar power	-	3	21
	Road KMs street lights rehabilitated using solar power and concrete posts	No. of road KMs street lights rehabilitated using solar power and concrete posts	-	20	50

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Floodlights rehabilitated using solar power, and concrete posts	No. of floodlights rehabilitated using solar power, and concrete posts	-	50	25
<b>Programme 4.3: Street lighting and Market Floodlights</b>					
<b>Objective: To stimulate economic growth driven by increased productivity</b>					
<b>Outcome: Extended hours of doing business and enhanced security</b>					
<b>SP 4.3.1 Street lighting and Market Floodlights Management</b>	Markets installed with mulika mwizi	No of Markets installed with mulika mwizi	-	55	20
	Road KMs installed with streetlights	No. of Road KMs installed with streetlights	-	0	45
	Floodlights repaired	No. of floodlights repaired	-	907	5
	Street lights repaired.	No. Street lights repaired.	-	2,747	5
<b>Programme 4.4: County Rural electrification</b>					
<b>Objective: Ensuring universal access to affordable electricity</b>					
<b>Outcome: Increased electricity connectivity</b>					
<b>S.P 4.4.1 Rural Electrification</b>	Increased connectivity per household	% of HH connectivity	-	5%	10
<b>Roads and Transport Sub Sector</b>					
<b>Programme 4.5: General Administration and Support Services</b>					
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>					
<b>Outcome: Efficiency and effectiveness in service delivery</b>					
<b>SP 4.5.1 General Administration</b>	Staff compensated	% of Staff compensated	100%	100%	180
	Policies formulated & adopted	No. of policies formulated & adopted	0	1	3
<b>SP 4.5.2 Training &amp; Development</b>	Trained and capacity build staff	% of trained staff	100%	100%	2
<b>Programme 4.6: Road Network Development and Maintenance</b>					
<b>Objective: To develop and manage an effective, efficient and secure road network</b>					
<b>Outcome: Improved accessibility across the County</b>					
<b>SP 4.6.1 Road Network Development and Maintenance</b>	Roads tarmacked	Kilometers of road tarmacked	-	5	150
	Road network graded	Kilometers of road network graded	1,325	3,000	10

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Road network graveled	Kilometers of road network graveled	-	100	70
	Drifts constructed	Meters of drifts constructed	-	600	35
	Culverts installed	Meters of culverts installed	-	2,500	30
	Gabions installed	No. of gabions installed	-	1,500	21
<b>Public Works Sub Sector</b>					
<b>Programme 4.7: General Administration and Support Services</b>					
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>					
<b>Outcome: Efficiency and effectiveness in service delivery</b>					
<b>S.P 4.7.1 General Administration</b>	Staff compensated	% of Staff compensated	100%	100%	288
	Training conducted	No. of trainings conducted	-	2	6
	Policies formulated	No. of policies formulated	-	1	2
<b>Programme 4.8: Development and Maintenance</b>					
<b>Objective: To provide decent working and living environment</b>					
<b>Outcome: Improved accessibility across the County</b>					
<b>SP 4.8.1 Development and Maintenance of Buildings</b>	Buildings Constructed	No. of Buildings constructed	8	2	75
	Buildings maintained	No. of buildings maintained		5	25
	Buildings inspected	% of Buildings inspected	100%	100%	5
	Buildings Constructed in Machakos New Town	No. of Buildings constructed in Machakos New City	3	4	100
<b>ICT Sub Sector</b>					
<b>Programme 4.9: General Administration and Support Services</b>					
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>					
<b>Outcome: Efficiency and effectiveness in service delivery</b>					
<b>SP 4.9.1 General Administration</b>	Staff compensated	% of Staff compensated	93%	100%	38.2
	Training conducted	No. of training conducted	1	2	4
	Policies Developed	No. of policies developed	1	1	5
<b>SP 4.9.2 ICT Support Services</b>	Routine support to departments conducted	% of routine support to departments conducted	100%	100%	1
	Routine maintenance of systems/ equipment conducted	No. of routine maintenance of systems/ equipment conducted	10	15	14.5

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Programme 4.10: County ICT Infrastructure</b>					
<b>Objective: To increase efficiency in service delivery and access services</b>					
<b>Outcome: increased efficiency in service delivery</b>					
<b>SP 4.10.1 ICT infrastructure &amp; Systems Management</b>	CCTV cameras installed and maintained	No. CCTV cameras installed and maintained	377	50	4
	Telephone & Internet Connectivity established	% of Telephone & Internet Connectivity established	40%	100%	0.2
	Markets free internet rolled out	No. of markets free internet rolled out	0	40	23
	ICT hubs established	No. of ICT hubs established	0	3	3.2

**Table 3. 10. Significant capital projects for FY 2024-2025**

Project name and Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Targets	Status (Include milestones)	Implementing Agency
<b>ICT HUBS in 3 sub counties</b>	Establish ICT Hubs	-Solar powered i.e lighting. -Marketing and extension of services and products. -Advocacy with technology partners to assist in resource mobilization and training. -Building of systems to digitize information reducing printing of paper -Introduction of hackathon to promote	3.2 M	CGM	2024-2025	3 Sub counties	New	ICT



Project name and Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Targets	Status (Include milestones)	Implementing Agency
		knowledge of green technology in Machakos Tech community.						
<b>Roll out of free Internet in all 40 wards</b>	Roll out of free internet/WIFI Service	-Use of green power source. -Smart uninterrupted power supply.	23 M	CGM	2024-2025	40 Wards	New	ICT

### 3.1.5 Health Sector

The sector plays a significant role in maintaining or improving health of the people thereby enhancing their productivity that the County needs to achieve her agenda. In the financial year 2022-2023, the sector will implement the following programmes which are aligned to the national and international plans.



### **Vision**

A Universal leader in provision of holistic health care and emergency services

### **Mission**

To provide the highest attainable standards of quality health care which is dynamic, affordable, accessible, equitable, acceptable, sustainable, efficient and effective to all

### **Sector Goal**

Promote Health and Well-being, Ensure Universal Healthcare Access, and Enhance Health Equity

### **Sector Key Objectives**

1. Expand Access to Quality Healthcare
2. Strengthen Healthcare Infrastructure
3. Enhance Health Promotion and Disease Prevention

4. Improve Maternal and Child Health
5. Promote Nutrition and Food Security
6. Strengthen Emergency Response and Disaster Preparedness

**Table 3. 11. Summary of Health sector programmes**

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
Programme 5.1: Administration and planning					
Overall objective: improve the quality of health information					
Overall outcome: Better and Evidence based decisions					
SP 5.1.1 Employee Compensation	Enhanced Service delivery	No. of employees compensated	2,585	2,585	3,538
SP 5.1.2 Health Information	Digitized health information systems in place	No. of digitized health information systems	5	30	20
	Stakeholder working group Meetings held	No. of meetings held	1	24	0.3
	County health Information websites developed	No. of health website developed	0	1	0.3
	Information dissemination	No. of quarterly health Performance reviews held	1	40	2
	Adequate data collection registers	No. of health information collection tools	-	20,000	5
	Trained Health care workers on data management,	No. of health workers trained on data management	-	150	5
	Quarterly supportive supervision	No. of supportive supervision reports and actions thereto.	-	4.0	1.6
	Strategic plans	No. of annual Health Plans	1	192	3.4
SP5.1.3 Health facilities infrastructure	Improved access to health services	No. of newly constructed health facilities	-	5	10
		No. of completed and equipped health facilities	-	10	20
5.1.4 Human resource for Health	Meetings with CPSB and other cross cutting sectors held	No. of meetings held	-	2.0	0.5
	Conducted training need assessments	No. of TNAs done	-	1.0	0.5
	Trained health workers on leadership and management	No. of HCWs trained	-	50	1.7

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Conducted quarterly HRH supportive supervisions	No. Supportive supervision done	-	60	0.35
	Adapt attraction and retention of health workforce policy	No. of policies customized and implemented	-	1.0	1.0
	Conduct HRH planning and forecasting including (WISN)	HRH planning done	-	1	0.6
	Institutionalize human resource information system (iHRIS)	Optimized use of iHRIS data for decision making	-	1	1.2
	Coordinated transition of donor supported staff to the County	5% of HRH transitioned to County Annually	-	15	13.9
	Promote culture of performance management	100% of staff appraised	-	4	0.7
	Develop HRH strategic plan	No. of strategic plans developed	1	1	1.8
	Implement HRH policies and guidelines	No. of policies operationalized	-	1	0.6
<b>Programme 5.2 Preventive and Promotive health services.</b>					
<b>Overall objective: To have a conducive Health environment</b>					
<b>Overall outcome: Community free of diseases</b>					
SP 5.2.1 Water sanitation and hygiene	Trained Staff on WASH/IPC	No. of staff trained on WASH/IPC	-	500	3
	Procured household water treatment tabs	No. of Procured household water treatment tabs	-	1	0.5
	Sensitized schools on menstrual hygiene	No. of schools sensitized on menstrual hygiene	-	300	2.4
SP 5.2.2 Staff establishment	Employed Health Officers	No. of employed Public health officers	-	20	16.8
SP 5.2.3 Public Health Acts and policies	Sensitized officers on Public Health Acts and policies	No. of officers sensitized on Public Health Acts and policies.	-	4	0.3
	Procured and Disseminated Public Health IEC materials.	No. of Procured and Disseminated Public Health IEC materials	-	1	1
	Health promotion talk shows held	No. of Health promotion media Talk shows held	-	12	0.2
	Trained health workers on IDSR	No. of Trained health workers on IDSR	-	100	5

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 5.2.4 Disease surveillance and Response	Operationalized Public Health emergency operation Centre's at health facilities	No. of operationalized Public Health emergency operation Centre's	-	10	4
	Sensitized community on event based disease surveillance	No. of sensitization programs held	-	2	2.5
	Prepared Emergency fund for disease out breaks	Amount of emergency fund set aside for disease out breaks	-	1	5
SP 5.2.5 Environmental Health	Enacted county environmental health bill	No. enacted environmental health bills	-	1	0.3
	Commemorated World annual environment health day	No. of World Environment health days commemorate	-	1	0.3
SP 5.2.6 Neglected tropical diseases	Strengthened climate change mitigation measures (water and air pollution)	No. of mitigation measures for Strengthening climate change	-	5	2.4
	Strengthened healthcare waste management in Health facilities	No. of health facilities with strengthened healthcare waste management	-	30	15
	Constructed pharmaceutical waste incinerator	No. of pharmaceutical waste incinerators constructed	-	1	30
	Procured chemicals for Microbes ,Vector and rodent control	No. of chemicals for Microbes ,Vector and rodent control procured	-	1,500	1
	Procured public health protective gear	No. of public health protective gear procured and in use	-	500	1
	Sensitized Community on awareness creation	No. of community sensitization forums held	-	9	0.5
SP 5.2.7 Food quality control and standards	Procured Food and water quality sampling kits	No. of Food and water quality sampling kits procured	-	600	0.3
	Trained staff officers on food and water quality control	No. of Trained staff officers on food and water quality control	-	18	0.4
SP 5.2.8 Occupational health and safety	Trained staff on occupational health and safety in health facilities	No. of trained staff on occupational health and safety in health facilities	-	40	0.5
SP 5.2.9 Community level 1 services	Prompt stipend payment of community health volunteer	No. of community health volunteers	-	2,820	7.5

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 5.2.10 Training and capacity building	Trained Health care workers on BEmNOC	No. of Health care workers trained on BEmNOC	-	60	1.8
	Maternity Unit Equipment sets delivered	No. of maternity unit equipment sets delivered.	-	15	10.5
	Trained Antenatal Care groups	No. of Group Antenatal care Trainings done	-	40	1.2
	Trained health care workers on PAC services	No. of health care workers trained on PAC services	-	40	1.2
	Secured Equipment's, Bony pelvis for MVA, MVA sets	No. of Equipment's, Bony pelvis for MVA, MVA sets secured	-	20	30
	Trained health care workers on LARC	No. of health care workers trained on LARC	-	60	1.8
	Secured Equipment, arm model, Bony pelvis for implant insertion, Madam Zoo	No. of Equipment, arm model, Bony pelvis for implant insertion, Madam Zoo secured.	-	20	20
	Trained Health care workers on Maternal perinatal death review process	No. of Trained Health care workers on Maternal perinatal death review process	-	60	1.8
SP 5.2.12 New born Units	Constructed new born units	No. of New born Units constructed	-	1	12
	Equipped New born units	No. of New born Units equipped	-	1	8
SP 5.2.14 Reproductive Health	Quality Standards of care Biannual Supervision	No. of standards of care biannual supervision activities	-	2	1
	Secured ELK 800G-Fetal monitors	No. of ELK 800G-Fetal monitors secured.	-	14	2
	Recruited Health care Staff	No. of Health care Staff recruited	-	5	5
	Vibrant working staff , CHVs,	No. of working staff and CHVs,	-	9	0.5
	Training staff on community MH activities	No. of Trained staff on community MH activities	-	1,293	0.25
	Briefed HCW with Good MH/good personal habits	No. of HCW briefed with Good MH/good personal habits	-	2,586	0.5
	Sensitized public on MH services	No of experts carrying awareness on of MH services	-	5	0.5



Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Equipped staff with new updates for improved performance	No. of staff equipped with new updates for improved performance	-	450	0.25
	Good MH, good personal habits	No. of HCW with good MH, good personal habits	-	450	0.5
	MH campaigns	No. of MH campaigns held	-	5	0.5
SP 5.2.15 Vaccines and Immunization	Distributed Vaccines	No. of vaccines collected from RVS and Distributed	80,000	80,000	2.2
	Outreaches in hard-to-reach areas	No. of outreached hard-to-reach areas	27	40	3.9
	Trained the HCWs on cold chain management/handling/storage of the vaccines.	No. of trained HCWs on cold chain management/handling/ storage of vaccines.	60	280	3.2
	Established County EPI store (cold room)	No. of EPI stores established	0	1	4
	Procured LPG Gas X 2900	No. of LPG Gas X 2900 procured	450	450	1.31
	Procured RTM & FT2	No. of RTM & FT2 procured	0	300	9
	Procured CCE in Delivery points	No. of CCE delivery points	4	8	6
	Defaulter tracing in all the 278 immunizing facilities	No. of defaults	278	278	5
SP 5.2.16 MH services	Reduced staff shortages	No. of staff recruited	-	5	5
	Vibrant working staff , CHVs,	No. of working staff, CHVs	-	0.25	1.1
	Equipped staff with new updates for improved performance	No. of staff equipped with new updates	-	1	0.25
	Good MH, good personal habits	No. of HCWs with good MH, good personal habits	-	2,585	0.5
	MH campaigns	No. of MH campaigns held	-	5	0.5
SP 5.2.17 HIV/TB	Implemented and sustained County-owned and county-led quality HIV/TB prevention, care and treatment services.	No. of HIV transition meetings held	0	4	1.2
	Empowered HCWs to plan, integrated and managed	Number of HCWs sensitized	40	100	3.9

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	routine health HIV provision and integration of services				
	Strengthened and expanded KP HIV services in the County	Number of KP site operational	4	6	1.4
	Strengthened County Health assembly committee on HIV/TB policies guidelines and laws	No. of meetings held to sensitize on HIV/TB services	0	2	1.1
	Enhanced support supervision and mentorship by the health management teams.	No. Supportive supervision done	8	27	1.3
	Accelerated quality HIV/TB service delivery (HIV program special initiatives e.g. RRI, Leap, Surge SIMS)	Number of special program initiatives done	8	18	2.8
	Strengthened PMTCT/OVC integration services and supplies	No. of facility with integrated services	20	74	0.8
	Scaled up PrEP among adolescent, KP and general population	No. of sites offering PrEP services	40	74	0.6
	Enhanced HIV/TB services and case management	Number of sites providing TB services	60	74	0.9
	Strengthened continuous Quality Improvement (QI) systems in the County	Number of site with CQI projects	20	74	1.1
	Improved patient retention, adherence and Viral suppression services	% of patients retained and suppressed	80%	95%	1.9
	Strengthened HIV/TB Program data Management for evidence based decision making	No. of HIV/TB DQA meetings held	2	4	1.2
	Strengthened Institutional coordination and collaboration in HIV /TB prevention, care and treatment activities.	No. HIV/TB stakeholders coordination forum held	0	4	1.3
	Strengthened coordination of SGBV Management and response	No. of SGBV coordination forums held	0	4	1.2
	Transition of management of sub-grants	No. of business assessments done	0	4	0.5
		Functional G2G funding			

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Operationalized national HIV plan and collaborations	Availability of HIV implementation plan	1	1	0.9
	Facilitated County transition and collaboration HIV/TB meetings	No. of meetings held	-	4	0.8
SP 5.2.18 Nutrition Services	Improve on nutrition diagnosis, management and support in level 5, Kangundo level 4, Matuu level 4 and Athiriver level 4	No. of Body composition analysers procured	-	5	5
	Strengthen nutrition services monitoring and resource mobilization	Development of a County Nutrition Action Plan 2023- 2027	0	1	3
	Strengthen nutrition services across the county	Improved HR for Nutrition	26	60	12
	Improved nutrition surveillance	Nutrition survey conducted	0	1	2.5
<b>Programme 5.3 Curative and Rehabilitative Health Services</b>					
<b>Objective: To facilitate healing and recovery of patients</b>					
<b>Outcome: Healthy communities</b>					
SP 5.3.1 Rehabilitation service providers placement	Recruited Occupational Therapists	No. of Therapists Recruited.	12	46	69
	Recruited Occupational Physiotherapists	No. of Physiotherapists recruited.	22	120	79
	Recruitment of Occupational Orthopaedic Technologists	No. of Orthopaedic Technologists Recruited.	4	16	29
SP 5.3.2 Rehabilitation services	Trained Rehabilitative staff on club foot management	No. of trained Rehabilitation staff on club foot management	5	15	0.35
	Trained Rehabilitation staff on management	No. of trained Rehabilitation staff on management	8	16	0.42
	Rehabilitative infrastructure units rehabilitated	No. of Rehabilitative units rehabilitated	0	12	8
	Constructed rehabilitative service units	No. of Rehabilitative service units constructed.	6	27	20
	Acquired rehabilitative equipment	No. of modern rehabilitative equipment acquired	0	16	15

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 5.3.3 Disability Mainstreaming	Trained CHVS on early identification & referral of disabilities	No. of CHVS trained on early identification & referral of disabilities	0	132	0.4
	Trained disability assessment boards	No. of disability assessment members trained.	36	14	1.8
SP 5.3.4 Health Products and Technologies	Enhanced Budget for HPTs from 124M (FY 22/23) to 2120M (FY 27/28)	Amount allocated for procurement of HPTs	-	1	720
	Support for HPT order management	No. of monthly order management reports for all HPT areas	-	12	1.7
	-Quarterly HPT supportive supervision and supply chain audits	No of Quarterly supportive supervision reports	-	4.00	1.55
	-DHPT annual performance reviews	No of DHPT annual performance report	-	Assessment & Award	3.4
	Redistributed HPTs at all levels	No of Quarterly HPT redistribution reports	-	4	1.18
	HPT distribution truck	No of HPT trucks	-	1	12
	Quarterly HPT County & Sub-county HPT data review	No of Quarterly HPT data review meetings and Work plan	-	4	1.3
	Quarterly MTC review reports and actions thereto	No. of Quarterly MTC review reports and actions thereto.	-	4	1.3
	Traned staff with skills in HPT management and use.	No. of staff trained on HPT management and use.	-	300	1.3
	Scientific conferences and professional events. attended	No. of HPT personnel attend ed scientific conferences and events	-	12	1.48
	Licensed to professional bodies as CPD providers	No of Facilities with CPD licenses	-	10	0.08
SP 5.3.5 AMR	Antimicrobial resistance (AMR) among 'one health' (OH) stakeholders in public health events	No. of memorandum	0	1	0.14
	Quarterly review of AMR activities with OH stakeholders.	No. of Quarterly AMR meetings, reports and work plans.	1	3	0.6

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Digital system for AMR surveillance and reporting.	No. of digital system for AMR surveillance and reporting	0	1	0.5
	Sufficient HPTs for AMR surveillance	Amount allocated for AMR surveillance HPTs)	-	1	0.6
	Promoted OH activities	No. of AMR advocacy activities (Outreaches, World antimicrobial awareness week WAAW)	-	4	2.04
	Community and facility pharmacovigilance (PV) advocacy, behaviour change/risk communication,	No. of quarterly reports on PV activities	-	4	0.8
	Quarterly County and Sub-county PV review.	No. of quarterly PV review meetings and action plans	-	4	1.34
	PV and HPT surveillance Staff	No. of staff sensitized in PV	-	50	1.34
	Available PV digital system available (linked with HPT LMIS system)	No. of PV digital system available (linked with HPT LMIS system)	-	1	0.5
	Reviewed AMR/OH work plans	No. of annually Reviewed AMR/OH work plans	-	3	0.96
	Improved PV processes	No. of annual reports and reviews of PV work plan	-	1	0.38
	Improved HPT management processes	No. of annual reports and reviews of HPT work plan	-	1	0.54
	published HPT research	No. of reports on HTP research	-	3	1.41
	Experience sharing, learning and knowledge transfer	No. of research projects in health events / conferences	-	6	0.12
	Personnel with skills and capacity for HPT research	No. of HPT personnel trained on research (KSG Equivalent Courses - GPW, RPW, DAS)	-	12.00	1.42
	Sufficient pharmacy personnel in key health facilities	No. of recruited pharmacy specialists	-	2.00	41.05
		No of recruited pharmacists	-	6	18
		No. of recruited pharmaceutical technologists	-	20	19

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Sufficient laboratory personnel in key facilities	No. of recruited laboratory technologists	-	5	4.71
	installed infrastructure for E2E system	No. of installed supporting infrastructure for E2E system	-	38	5.32
	Real-time end-to-end HPT visibility system	No. of functional integrated E2E HPT visibility system in county health facilities	-	1	2.4
	Maintained E2E HPT visibility system	No. of annual and periodic maintenance record of E2E system	-	1	0.1
	Drug interaction checker at the level 5 and 4 level 4 facilities	No. of drug interaction checkers	-	11	1
	Sufficient temperature monitoring of stores	No. of digital temperature loggers in the county with online activity	-	60	0.36
	Sufficient HPT storage in facilities	No. of Renovated, shelved and palleted HPT stores in all facilities	-	10	1
	Sufficient HPT cold storage at facility levels	No. of installed fridges in all facilities	-	Level 2 - 5;	0.3
	Fire hazard preparedness at all facility HPT stores	No. of installed fire extinguishers	-	60 Facilities	0.48
	Facility compliance with dispensing standards	No. of expanded and renovated outpatient pharmacies in Level 2,3,4,5 facilities	-	Level 4 - 6;	3.1
	Availability of in-patient pharmacies at L4, L5.	No. of constructed and equipped in-patient pharmacies at L4 & L5.	-	1	0.8
	Availability of digital X-ray services	No. of functional digital X-rays	-	1	5.8
	Availability of ultrasound (U/S) services	No. of functional Ultrasound at Mwala and Mavoko L4	-	1	3.8
	Installed and Commissioned HPT waste disposal system	No. of functional pharmaceutical waste disposal system.	-	1	20
SP 5.3.6 Diagnostic/laboratory	Procurement of lab reagents	No. of lab reagents procured	-	40	200
	Renovated lab	No. of labs renovated	-	4	20



Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
services and radiology services	Registered ISO 15189 on labs	No. of registered labs	-	5	50
	Employed lab staff	No. of lab staff employed	-	200	200
	Improved diagnostic services	No of functional x rays machines	2	5	1.8
		No of ultra sound machines purchased	5	8	4.5
		No. of x ray units constructed	0	1	5
SP 5.3.7 Nursing services	Quality nursing care	No. of hospitals implementing nursing process	-	11	5.5
		No. of Educational meetings held	-	20	5
	Reviewed files	No. of files reviewed	-	15,000	0.5
<b>Programme 5.4 Emergency services</b>					
<b>Objective: To rescue greatest number of people in shortest time frame</b>					
<b>Outcome: Lives rescued</b>					
SP 5.4.1 Ambulance Services	Improved response to road traffic accidents, enhanced pre-hospital care and referral strategy	No. of medical emergency cases called and responded to timely.	-	7,000	20
SP 5.4.2 Fire Fighting and Rescue Services	Improved response to fire and rescue emergencies	Proportion of fire and rescue emergencies responded in time	-	20	3
	Improved fire safety in public buildings	Percentage of buildings compliant on fire safety	-	75%	4
		No. of fire safety inspections conducted on public buildings	-	200	2

**Table 3. 12. Significant capital Health projects**

Project Name And Location (Ward/Sub County/ County Wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Targets	Status (Include milestones)	Implementing Agency
<b>Masinga Sub County Masinga Central Ward (Renovation Of Masinga SCHMT Block)</b>	Removal of asbestos roofing and replacement with modern roofing materials, Removal and replacement of ceiling, Removal and replacement of window grills to more secure grills and metallic doors. Renovate the floor and do tiles.  Equip the SCHMT block with the necessary furniture and office equipment, painting, curtains, Build meeting Hall, renovation of ablution block.	solar energy panels	3 million	CGN	2024-2025		Old structure which has asbestos and poses a health risk to all healthcare workers in masinga sub county.	Department of Health and Emergency Sevices
	Construction of Xrays unit at Mavoko sub county			8m				
<b>Health Infrastructure Projects</b>								
<b>Yatta Sub County Kithimani Ward -Mamba Dispensary</b>	· Provision of a 10 000-litre water tank ·Provision of perimeter fence and gate	Roof catchment	90,000 200,000	County Government of Machakos	2024/2025		NEW	County Government of Machakos
<b>Yatta Sub County, Kithimani Ward - Kauthulini Dispensary</b>	Provision of a staff toilet Modification and equipping of an existing maternity room · Provision of a 10,000 litre water tank	Reduce disease burden Reduce home deliveries  Roof catchment	200,000 90,000	County Government of Machakos	2024/2025		NEW ONGOING NEW	County Government of Machakos

Project Name And Location (Ward/Sub County/ County Wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Targets	Status (Include milestones)	Implementing Agency
<b>Yatta Sub County, Ikombe Ward - Kitheuni Dispensary</b>	Provision of a new toilet block Provision and installation of a 10,000 litre water tank	Roof catchment	200,000 90,000	County Government of Machakos	2024/2025		NEW	County Government of Machakos
<b>Yatta Sub County, Ikombe Ward - Ikombe Level 3 Health Facility</b>	Provision and equipping of a standard laboratory Refurbishment of the existing service block Provision and installation of two (2) 10,000 litre water tank	Early diagnosis of disease patterns Roof catchment	180,000	County Government of Machakos	2024/2025		NEW ONGOING NEW	County Government of Machakos
<b>Yatta Sub County, Katangi Ward -Katangi Level 3 Health Facility</b>	Renovation of the old facility buildings	Ease accessibility of inpatient services		County Government of Machakos	2024/2025		ONGOING	County Government of Machakos
<b>Yatta Sub County, Katangi Ward -Masaani Dispensary</b>	Renovation of the facility Provision and installation of a 10,000litre water	Roof catchment	90,000	County Government of Machakos	2024/2025		ONGOING NEW	County Government of Machakos
<b>Yatta Sub County, Ndalani Ward - Kwakulu Dispensary</b>	Provision of a perimeter fence and gate Provision of a 10,000 litre water tank Provision of a staff toilet	Roof catchment	220,000 90,000 200,000	County Government of Machakos	2024/2025		NEW	County Government of Machakos
<b>Yatta Sub County, Ndalani Ward- Kiwanza Dispensary</b>	Provision and installation a 10,000 litre water tank Renovation of the facility and expansion of the waiting bay	Roof catchment	90,000	County Government of Machakos	2024/2025		NEW ONGOING	County Government of Machakos
<b>Yatta Sub County, Matuu Ward -Kwa</b>	Provision and equipping of a maternity	Reduce home deliveries	100,000	County Government of	2024/2025		ONGOING NEW	County Government of Machakos

Project Name And Location (Ward/Sub County/ County Wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Targets	Status (Include milestones)	Implementing Agency
Mwatu Dispensary	Provision and equipping of a standard laboratory Provision of power back-up (solar)	Early diagnosis of disease patterns Solar powered		Machakos			NEW	
Yatta Sub County, Matuu Ward- Masewani Dispensary	Fencing of the facility & provision of a 10,000-water tank	Roof catchment	250,000 90,000	County Government of Machakos	2024/2025		NEW	County Government of Machakos
Yatta Sub County -New Schmt Offices	Phase 2 of SCHMT Office block Equipping of SCHMT block		2,000,000	County Government of Machakos	2024/2025		NEW	County Government of Machakos

**Table 3. 13. Payments of Grants, Benefits and Subsidies**

Type of payment	Budgeted Amount (Ksh.)	Actual Amount paid (Ksh.)	Beneficiary	Remarks*
DANIDA primary Health care program	3,123,750	3,123,750	9-level 3 & 9 level 2	RMNCAH activities

### 3.1.6 Land, Environment and Natural Resources

This sector is tasked with enhancing sustainable use of land and natural resources and conservation of environment. It is imperative for the County's socio-economic development and aims at improving livelihoods through efficient administration, equitable access, secure tenure and sustainable management of land, environment and natural resources.



The County has significantly addressed the issues of landlessness that are prevalent in urban areas due to high population and urbanization through issuing of title deeds. The sector was able to enforce compliance against pollution of environment and tree planting in order to promote forest cover.

The sector also reported notable achievements under the Kenya Urban Support Program. These include purchasing of bins, 6 skip loaders and 3 compacting trucks for waste management and 96% street lighting in the three municipalities. Other sector achievements are indicated in the table below.

## Vision

To be the leading agent in land administration, sustainable urban development and management of environment, natural resources

## Mission

To facilitate improvement of Livelihood through land management, sustainable urban development, access to decent housing and sustainable management of environment and natural resources.

## Sector Goal

Ensure Sustainable Land Use, Preserve and Restore the Environment, and Safeguard Natural Resources for Current and Future Generations

## Sector key Objectives

1. To Improve land administration and sustainable management of land resources
2. To Sustain urban development and improve access to adequate and decent housing
3. To protect, conserve and manage environment and natural Resources
4. To enhance adaptive capacity and resilience to climate change and promote low carbon development

## Sector Strategic Priorities

Provide key sector priorities and strategies aligned to the sector objectives to be implemented during the plan period

**Table 3. 14. Summary of Land, Environment and Natural Resources sector programmes**

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Lands and Physical Planning Sub-sector</b>					
<b>Programme 6.1: Lands and Physical Planning Administration and Support Services</b>					
<b>Objective: To improve land service delivery and enhance efficiency</b>					
<b>Outcome: efficiency in service delivery</b>					
SP 6.1.1: Administrative Services	Efficient service delivery	Rate of customer satisfaction	50%	100%	2
	Staff Compensated	% of staff compensated	100%	100%	33
	Constructed offices	No. of offices constructed	11	1	2



Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 6.1.2: Street Addressing	Web & GIS based physical addressing system	No. of Web & GIS based physical addressing systems	1	1	30
SP 6.1.3: Capacity Building	Trainings/Workshops done	No. of Training/Workshops done	1	1	2
	Capacity Building sessions done to Physical & Land Use Planning institutions	No. of capacity building sessions done to Physical & Land Use Planning institutions	1	1	3
SP 6.1.4: Public Participation	Public Participation and engagement forums conducted	No. of Public Participation and engagement forums conducted	1	1	2.5
SP 6.1.5: Land Tenure	Title deeds issued	No. of title deeds issued	-	2,000	5
<b>Programme 6.2: Digital Land Governance</b>					
<b>Objective: To promote sustainable development through equitable and secure access and management of land</b>					
<b>Outcome: Improved security of tenure and equitable access to land and natural resources for sustainable socioeconomic development</b>					
SP 6.2.1: Needs Assessment	Assessment reports on NLIMS capacity needs done	No. of Assessment reports on NLIMS capacity needs done	1	1	0.5
	Assessment report on land registries of land done	No. of Assessment report on land registries done	1	1	0.5
	County-based assessment reports in ADR /TDR methodologies done	No. of county-based assessment reports in ADR/TDR methodologies done	1	1	0.5
SP 6.2.2: Digitization & Digitalization	Cadastral layers digitized	No. of cadastral layers/plot digitized	-	500	5
	County Cadasters prepared	No. of County Cadasters prepared	-	1	45
	GIS Lab Capacity scaled up	No. of GIS Lab Capacity scaled up	1	1	50
	Urban Plans prepared	No. of Urban Plans prepared	-	4	40
SP 6.2.3: County Physical Planning Laws and Policies	Machakos County land use policies done	No. of Machakos Land Use Policies done	-	1	25
<b>Programme 6.3: Land Administration</b>					
<b>Objective: To enhance secure land ownership</b>					
<b>Outcome: Better managed land</b>					
SP 6.3.1: Machakos New City	Surveyed, beaconed and allocated plots in Machakos New Town	No. of Surveyed, beaconed and allocated plots in Machakos New Town	-	250	5

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Machakos New City Implementation Monitoring, Evaluation & Reviews	No. of Machakos New City Implementation Monitoring, Evaluation & Reviews	-	5	2.5
SP 6.3.2: Public Land Acquisition in Urban Areas	Acquired public land in urban areas	Acres of land acquired	-	5	5
SP 6.3.3: Public Land Security	Secured public land	Percentage of secured public land	-	15%	10
	Re-possession of grabbed public land	Percentage of repossession of grabbed public land	-	15%	7.5
<b>Housing and Urban Development Sub-sector</b>					
<b>Programme 6.4: Housing and Urban Administration and Support Services</b>					
<b>Objective: To improve service delivery and enhance efficiency</b>					
<b>Outcome: Improved efficiency in service delivery</b>					
SP 6.4.1 Office construction	Municipal/Town offices established, equipped & staffed	No of Municipal/Town offices established, equipped & staffed	4	4	40
SP 6.4.2 Training and capacity building	Capacity building Workshops and trainings for staff	No. of Capacity building Workshops and trainings for staff	1	1	2.5
	Routine staff training and public sensitization on fire response & management done	No. of Routine staff training and public sensitization on fire response & management done	-	7	3.5
	Staff compensated	% of staff compensated	100%	100%	83
<b>Programme 6.5: Kenya Integrated Devolution Urban Support Programme (KIDUSP)</b>					
<b>Objective: To establish effective and empowered urban planning and urban management systems that deliver infrastructure and supporting services economically, efficiently and effectively based on locally determined Urban Integrated Development Plans (IDePs) and Town Plans</b>					
<b>Outcome: Secure, well governed, competitive, and sustainable urban areas</b>					
SP 6.5.1: Urban Institutional Development	Municipal Towns/ Boards established	No. of Municipal Towns /Boards established	3	3	24
	Municipal/Town Charters prepared & approved	No. of Municipal/Town Charters prepared & approved	3	3	6
	Staff houses renovated	No. of staff houses renovated	-	100	25
	CUIDS prepared & approved	No. of CUIDS prepared & approved	-	1	20

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 6.5.2 Urban Infrastructural Development	Public sensitization forums on waste management held	No. of Public sensitization forums in Municipalities on waste management	1	7	10
	Skip Loaders acquired	No. of Skip Loaders acquired	1	1	15
	Garbage compacting trucks procured	No. of garbage compacting trucks procured	1	1	10
	Exhauster trucks procured	No. of Exhauster trucks procured	1	1	10
	Small waste collection bins procured	No. of small waste collection bins procured	-	20	5
	Drainage constructed	Kilometers of drainage constructed	15	15	150
	Roads tarmacked	Kilometers of roads tarmacked	10	10	300
	Civil Works done (cabros, drainage etc.)	Square Meters of civil works done	2,500	2,500	200
	Street lighting	Kilometers of road lit	20	10	0.5
	Bus parks upgraded	No. of bus parks upgraded	1	1	-
	Slaughter house rehabilitated	No. of slaughter houses rehabilitated	1	0	2
	Social Halls constructed	No. of Social Halls constructed	1	1	10
	Fire hydrants and assembling points installed	No. of fire hydrants and assembling points installed	10	10	1
	Recreational Areas established and maintained	No. of recreational areas established and maintained	1	1	2
SP 6.5.3 Solid Waste Management in municipalities and other sub counties	Rakes procured	No. of rakes procured	500	500	0.2
	Brooms procured	No. of brooms procured	500	500	1.5
	Protective gears procured	No. of protective gears procured	500	500	2
	Dust masks packets procured	No. of dust masks packets procured	500	500	0.2
	Goggles procured	No. of goggles procured	500	500	0.12
	Dust coats procured	No. of dust coats procured	500	500	0.6
	Industrial hand gloves procured	Industrial hand gloves procured	500	500	0.32
	20 litre detergent procured	No. of 20 litre detergent procured	500	500	0.6
	Tetanus jab procured	No. of tetanus jab procured	500	500	0.5
	Hard brushes procured	No. of hard brushes procured	500	500	0.25

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Soft brushes procured	No. of soft brushes procured	500	500	0.25
	Backhoes procured	No. of backhoes procured	2	2	60
	Vehicles procured	No. of vehicles procured	2	2	10
	Skip bins procured	No. of skip bins	30	30	5.4
	Solid waste collected and discharged	Tonnage of solid waste collected and discharged	-	155,000	20
	Sewerage services and systems established	No. sewerage systems established	-	2	300
	Waste Material Recovery Facilities established	No. of Waste Material Recovery Facilities established	0	1	70
<b>Environment and Natural Resources Sub-sector</b>					
<b>Programme 6.6: Environment and Natural Resources Administration, Planning and Support Services</b>					
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>					
<b>Outcome: Enhanced service delivery</b>					
SP 6.6.1 Administrative Services	Sub-county office blocks constructed and equipped	No. sub-county of office blocks constructed and equipped	1	2	10
	Administrative and surveillance vehicles procured	No. of administrative and surveillance vehicles procured	0	2	10
	Staff compensated	% of staff compensated	100%	100%	26
	Sound Meters procured	No. of Sound Meters procured	0	10	0.1
	Public awareness barazas	No. of public awareness barazas	2	6	9
	Benchmarking trips done	No. of benchmarking trips done	0	1	3
	Local exposure trips	No. of local exposure trips	0	2	4
	Vehicles procured	No. of vehicles procured	0	3	15
	Vehicles maintained	No. of Vehicles maintained	0	7	3.5
	ICT equipment procured	No. of computers procured	2	5	0.9
		No. of laptops procured	2	5	0.9
	Internet connection done	Rate of internet connection done	30%	100%	1
	Stationary procured	No. of Stationary procured	10%	100%	1.5
Furniture sets procured	No. of furniture sets procured	0	10	2	
<b>Programme 6.7: Environment Management and Protection</b>					
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>					
<b>Outcome: Enhanced service delivery</b>					

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 6.7.1: County Environmental Monitoring and Management	County Environmental Committees capacity built	No. of County Environmental Committees capacity built	1	1	5
	Implementation of County Environment Action Plans done	Percentage Implementation of County Environment Action Plans done	0	30%	6
	Operationalization of county laws, policies and legislations	Percentage operationalization of county laws, policies and legislations	5%	40%	1
SP 6.7.2: Water Catchment Area Protection, Rehabilitation and Conservation	Catchment areas rehabilitated and conserved	Percentage of catchment areas rehabilitated and conserved	5%	50%	5
	Increased forest cover	Proportion of land covered by forest	2.9%	4.5%	10
	Rehabilitated degraded areas	No. of degraded areas rehabilitated	5	20	10
	TIPs Signed and implemented on the devolved forestry functions	Percentage of TIPs signed and implemented on the devolved forestry functions	10%	30%	5
	Surveyed and fenced county forests	No. of surveyed and fenced county forests	0	1	15
	Buffer zones set in gazetted forests	No. of buffer zones set in gazetted forests	0	1	15
	Buffer zones set in national parks	No. of buffer zones set in national parks	0	1	15
	Riparian reserves set in rivers and tributaries	No. of riparian reserves set in rivers and tributaries	0	2	10
SP 6.7.3 Commercial Forestry and Agroforestry	Area under commercial forest established	Acreage under commercial forest established.	-	100	10
<b>Climate Change Sub-sector</b>					
Programme 6.8: Locally-led Ward Climate Change Development Projects					
Objective: To mitigate effects of climate change					
Outcome: Improved livelihoods and environment					
SP 6.8.1: Locally-led County Climate Change Adaptation Programs	Weirs constructed	No. of weirs constructed	13	15	30
	Water distributed for domestic and irrigation	Kilometers of water distributed for domestic and irrigation use	-	20	30
SP 6.8.2 County Mitigation Programmes	Tree seedlings grown	No. of tree seedlings grown	-	10,000	1
	Tree nurseries established/funded	No. of tree nurseries established/funded	-	10	5

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	No. of Water harvesting infrastructure constructed-100m3 in public institutions	No. of Water harvesting infrastructure constructed - 100m3 in public institutions	-	9	13.5
	Clean cooking stoves distributed	No. of clean cooking stoves distributed	-	800	4
	Solar lanterns distributed	No. of solar lanterns distributed	-	800	1.6
	County establishments powered using solar	No. of County establishments powered using solar energy	-	2	10
SP 6.8.3: Climate Change Adaptation and Resilience Strategies	Campaigns on use renewable energy done	No. of campaigns on use renewable energy done	-	15	15
	County Climate Change Action Plans implemented	Percentage of County Climate Change Action Plans implemented	-	60%	5
<b>Programme 6.9: Climate Change Administration, Planning and Support Services</b>					
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>					
<b>Outcome: Enhanced service delivery</b>					
SP 6.9.1 Administration, Planning and Support Services	Administrative and surveillance vehicles procured	No. of administrative and surveillance vehicles procured	0	2	10
	Amount compensated to staff	Amount compensated to staff	100%	100%	37
	No. of trainings conducted	No. of trainings conducted	-	3	7.5
	Climate change institutions supported	No. of climate change institutions supported	-	45	13.5
	Benchmarking trips done	No. of benchmarking trips done	0	1	3
	Local exposure trips	No. of local exposure trips	-	1	2
	Vehicles procured	No. of vehicles procured	-	3	10.5
	Vehicles maintained	No. of Vehicles maintained	-	7	1.75
	ICT equipment procured	No. of computers procured	-	5	0.9
		No. of laptops procured	-	5	0.9
	Internet connection done	Rate of internet connection done	-	100%	0.5
	Stationary procured	Percentage of Stationery procured	-	100%	1
	Furniture sets procured	No. of furniture sets procured	-	10	2



**Table 3. 15. Capital projects for the FY 2024/2025**

<b>Project name and Location (Ward/Sub county/ county wide)</b>	<b>Description of activities</b>	<b>Green Economy consideration</b>	<b>Estimated cost (Ksh.)</b>	<b>Source of funds</b>	<b>Time frame</b>	<b>Targets</b>	<b>Status (Include milestones)</b>	<b>Implementing Agency</b>
<b>Pollution control</b>	Feasibility study, identification & Gazzetemet of sand harvesting sites	Consider sites that are easily accessible	3	CGM	June 2024- July 2025	1	New	Department of Environment and Natural resources
<b>County Environmental Action Plan (CEAP)</b>	Mapping and rehabilitation of wetlands	Utilize locally available resources	4	CGM	June 2024- July 2025	1	New	Department of Environment and Natural resources
<b>Sewerage services and systems</b>	Establishing sewerage systems		300	CGM	June 2024- July 2025	2	New	Department of Housing and Urban Development

### **3.1.7 Public Administration**

Public Administration Sector is comprised of County Executive/Office of the Governor, County Executive Committee, County Assembly, County Treasury, Revenue Collection, Decentralized Units, Forensics and Inspectorate Services, County Public Service Board, County Law Office and Economic Planning sub-sectors.

It provides overall leadership and oversight in the management of the County affairs through coordination of policy formulation, implementation and tracking of results for effective service delivery and equitable development. This facilitates an enabling environment for accelerated and sustained economic growth through pursuit of prudent economic and fiscal policies and coordination of County Government financial operations.

The sector enhances strategic leadership in coordination of decentralized services through maintenance of law and order, disaster management and ensuring excellence in public service delivery by availing the necessary human resource in the most effective manner. It also provides leadership in promotion of county governance through effective legislation, oversight and representation.

County treasury provides an overall leadership and oversight in the management of all county resources through policy formulation, implantation and tracking of results for effective service delivery and equitable distribution of resources across the county. This facilitates an enabling environment for robust economic growth through proper management of county resources.

**Vision**

A leading sector in legislation, public policy formulation, coordination, supervision and prudent resource management

**Mission**

To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery

**Sector Goal**

Enhance Effective and Transparent Public Administration, Improve Service Delivery, and Promote Good Governance

**Key sector objectives**

1. Improve Service Delivery
2. Strengthen Public Financial Management
3. Foster Good Governance
4. Enhance Human Resource Management
5. Ensure Equal Access to Public Services
6. Enhance Citizen Engagement and Participation
7. Strengthen Public-Private Partnerships
8. Promote Data-driven Decision Making
9. Streamline Regulatory Processes

**Table 3. 16. Summary of Public Administration Sector programmes**

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Office of the Governor</b>					
<b>Programme 7.1: Leadership, Supervisory and Coordination</b>					
<b>Objective: To increase efficiency and effectiveness in service delivery</b>					
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>					
<b>SP 7.1.1: Coordination and Support Services</b>	Performance review conducted	No. of performance reviews conducted	5	1	5
	Developed data board	Data board developed	0	100%	1
	Disseminated public policies	% of Policies disseminated to the public	20	100%	5
<b>SP 7.1.2 Public Participation</b>	Sensitization of Public Participation Guidelines and Complaints and feedback mechanism	No. of sensitization forums held	36	4	4
	Sign language interpreters engaged during public meetings	% of public meetings where sign language interpreters are engaged	0	100%	1
	Public participation forums documented	No. of public participation forums documented	36	20	10
<b>SP 7.1.3 Special Programmes</b>	Emergencies responded timely	% of emergencies responded to timely	90%	100%	60
	Developed disaster risk profile for the County	Disaster risk profile for the County	0	1	20
	Implementation of disaster mitigation and preparedness plans	No. of sensitization forums on disaster mitigation and preparedness.	0	-	3
	Disaster management stakeholders' engagements forums held	No. of disaster management stakeholders' engagements forums held	3	1	5
<b>Programme 7.2: Policy Formulation</b>					
<b>Objective: To coordinate policy formulation and implementation</b>					
<b>Outcome: Effective service delivery</b>					
<b>SP 7.2.1: Cabinet Services</b>	Interdepartmental strategic policies developed	% of interdepartmental strategic policies developed	-	100%	5
<b>Programme 7.3: Administration and Support Services</b>					
<b>Objective: To facilitate smooth running of departmental operations</b>					
<b>Outcome: Improved performance and service delivery</b>					
<b>SP 7.3.1: Administration</b>	Employees compensated	% of employees compensated	100%	100%	59
	Advertisement procured	% of advertisement procured	-	100%	5

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
and Support Services	Staff trainings conducted	No. of staff trainings conducted	-	5	3
7.3.2: Fleet management	Vehicles procured	No. of vehicles procured	0	3	12
	Vehicles maintained	% of vehicles maintained	90%	100%	20
<b>Economic Planning</b>					
<b>Programme 7.4: County planning</b>					
<b>Objective: To determine feasible programmes and their contribution to the National plan</b>					
<b>Outcome: Sustainable and feasible programmes</b>					
SP 7.4.1 Development Planning	CADP 2024/2025 developed and approved by CA	No. of ADPs developed	11	1	5
<b>Programme 7.5: Public Participation</b>					
<b>Objective: To encourage the public to have meaningful contribution into the development plans</b>					
<b>Outcome: Public Meaningful input into the decision-making process.</b>					
SP 7.5.1: Public participation on CIDP, ADP, CFSP, Budget, Finance bill	Public Participation conducted	No of public participation forums conducted	55	3	20
<b>Programme 7.6: Monitoring &amp; Evaluation</b>					
<b>Objective: To assess progress made towards achieving expected results</b>					
<b>Outcome: Improved implementation</b>					
SP 7.6.1: Monitoring & Evaluation	Flagship and major projects monitored	No. of Flagship and major projects monitored	15	4	2
	Annual evaluation report	No. of annual evaluation reports	2	1	5
	CIMES integration	No. of CIMES integration	0	1	15
<b>Programme 7.7: Statistical Services</b>					
<b>Objective: To promote the collection, compilation, tabulation, analysis and publication of Statistics</b>					
<b>Outcome: Evaluated outcomes and informed decisions</b>					
SP 7.7.1 Statistical Production	County Statistical Abstract 2023 developed	No. of statistical abstract developed	3	1	5
	Quarterly statistical bulletin and fact sheets developed	No. of Quarterly statistical bulletin and fact sheets developed	0	4	2
	Feasibility studies conducted	No. of feasibility studies conducted	0	5	3
	Socio – economic surveys conducted	No. of Socio – economic surveys conducted	1	1	3

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Statistical Programmes procured (SPSS)	No. of statistical programmes procured (SPSS)	0	1	10
<b>Programme 7.8: County Progress Reporting</b>					
<b>Objective: They help to manage projects and secure funding</b>					
<b>Outcome: Improved practices and activities</b>					
<b>SP 7.8.1: Development Reporting</b>	Quarter Progress Reports developed	No. of Quarter Progress Reports developed	20	4	1
	Annual progress reports developed	No. of Annual progress reports developed	5	1	2
<b>Programme 7.9: Resources mobilization</b>					
<b>Objective: To increase external resources</b>					
<b>Outcome: Increased development resources</b>					
<b>SP 7.9.1: Resources mobilization</b>	On board development partners (Mobilize external resources to supplement revenue)	No. of development partners on board	-	2	3
<b>Finance services</b>					
<b>Programme 7.10: Administration and Support Services</b>					
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>					
<b>Outcome: Improved service delivery</b>					
<b>SP 7.10.1: Administration and Support Services</b>	Employees compensated	% of employees compensated	10	100%	11
	Computers & accessories Procured (Laptops, Computers, Printers etc.)	No. of Computers & accessories Procured (Laptops, Computers, Printers etc.)	-	10	2
	Vehicles procured	No. of vehicles procured	0	2	7
	Trained and capacity-built staff	% of trained and capacity-built staff	-	100%	2
	Team building conducted	No. of team building conducted	0	1	1
	Local and international Benchmarking visits conducted	No. of benchmarking visits conducted	1	2	4
	CSR initiatives Conducted	No. of CSR initiatives conducted	0	1	1
<b>Programme 7.11: Public Financial Service Management</b>					
<b>Objective: To enhance prudent, financial and fiscal management</b>					
<b>Outcome: Enhanced transparency and accountability in the utilization &amp; management of public financial resources</b>					
<b>SP 7.11.1: Budget Management</b>		No. of consolidated County Budgets	9	1	5

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Annual County budgets and reports prepared and submitted timely	No. of public participation forums held	9	2	45
		No. of supplementary budgets	18	2	6
		Budget implementation reports	-	4	6
		No. of County Fiscal Strategy Papers	9	1	2
		No. of County Budget Review Outlook Papers	9	1	2
<b>SP 7. 11.2: Accounting services</b>	Financial statements prepared	No. of financial statements prepared	81	9	8
	Expenditure returns prepared	No. of expenditure returns prepared	160	16	1.5
	Revenue returns prepared	No. of revenue returns prepared	160	16	1.3
	Exchequer Requisitions	No. of requisitions approved	-	144	1.5
	Payments processed	No. of payment processed	-	6,500	2.4
	Assets and Liabilities reports prepared	No. of assets and liabilities reports prepared	-	24	0.8
<b>Programme 7.12: Administrative Services</b>					
<b>Objective: To enhance efficiency and effectiveness in public finance management</b>					
<b>Outcome: Efficiency and effectiveness in executing the department's mandate</b>					
<b>SP 7. 12.1 Administrative Services</b>	Professional trainings for staff and staff motivation	No. of Professional trainings for staff and staff motivation	-	5	5
	Motor Vehicles procured	No. of Vehicles Procured	2	2	10
	Staff bus procured	No. of staff buses procured	0	1	16
	Employees compensated	% of employees compensated	100%	100%	138
	Renovated county Headquarters	% of renovated county Headquarters	60%	100%	10
<b>Procurement Unit</b>					
<b>Programme 7.13: Asset Management</b>					
<b>Objective: To ensure that there is proper database and asset ownership in the county</b>					
<b>Outcome: Asset register</b>					
<b>SP 7. 13.1 Asset Management</b>	Assets tagged	No. of tagged assets	-	1,000	3
	Assets valued and disposed	No. of assets valued and disposed	0	1,000	3
	Assets disposed	No. of assets disposed	0	4	2



Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Established Asset Committee	No. of Established Asset Committee	3	4	1
<b>Programme 7.14: E-Procurement</b>					
<b>Objective: To automate all procurement processes in the entire County</b>					
<b>Outcome: Timely contract delivery</b>					
<b>SP7.14.1: sourcing</b>	<b>E-</b> Timely contract awarded	No. of timely contract awarded	-	200	1
<b>Audit Unit</b>					
<b>Programme 7.15: Internal Control Systems</b>					
<b>Objective: To help safeguard an organization to minimize risks and ensure accuracy of records</b>					
<b>Outcome: Enhanced transparency and accountability in the utilization &amp; management of public financial resources</b>					
<b>SP 7.15.1: Internal Control Management</b>	Fraud investigations conducted	No. of fraud investigation reports conducted	-	6	3
<b>Revenue Management</b>					
<b>Programme 7.18: Revenue Management</b>					
<b>Objective: To enhance own source revenue and management</b>					
<b>Outcome: Increased own source revenue and set targets achieved</b>					
<b>SP 7. 18.1 Revenue Management</b>	Own source revenue collected	Amount of own source revenue collected	14B	2.9	50
	Revenue mapping, mapping review & End -term review conducted	No. of revenue mapping review conducted	1	1	43
	Identified new revenue streams adopted	% of identified new revenue streams	-	100%	2
<b>SP 7. 18.2 Revenue Enforcement</b>	RRI's conducted	No. of RRI's conducted	16	4	20
	Revenue enforcement vehicles procured	No. of revenue enforcement vehicles procured	20	6	30
<b>SP 7. 18.3 Infrastructure development</b>	Sub county Offices constructed	No. of sub county offices constructed	0	1	10
	Upgrade and maintenance of ICT equipments conducted	% of upgrade and maintenance of ICT equipments conducted	100%	100%	3
	Revenue Management system review, upgrade & maintenance conducted	No. of revenue management system review, upgrade & maintenance conducted	80%	100%	5
<b>SP 7. 18.4 Compliance enhancement</b>	Finance Acts prepared	No. of County Finance Acts prepared	9	1	15
	Revenue collection civic engagement conducted	No. of revenue collection civic engagement conducted	16	4	10
<b>Programme 7.19: Administration and Support Services</b>					

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Objective: To facilitate smooth running of departmental operations</b>					
<b>Outcome: Improved performance and service delivery</b>					
<b>SP 7. 19.1 Administration and Support Services</b>	Employees compensated	% of employees compensated	100%	100%	200
	Service charter developed	No. of service charter developed	0	100%	3
	Revenue clerks recruited	No. of revenue clerks recruited	435	100	36
	Revenue clerks work attires procured	No. of Revenue clerks work attires procured	300	1,000	2.5
	CSR initiatives conducted	No. of CSR initiatives conducted	0	100%	2
	Benchmarking visits conducted	No. of benchmarking visits conducted	1	1	2
	Advertisements conducted	No. of advertisements conducted	18	4	4
	Printing services procured	% of printing services procured	100%	100%	20
<b>SP 7. 19.2 Fleet management</b>	Resources procured (Fuel, Maintenance & Insurance etc.)	% of resources procured (Fuel, Maintenance & Insurance etc.)	100%	100%	15
	Revenue vehicles branded	% of revenue vehicles branded	100%	100%	2
<b>Public Service &amp; Performance Management</b>					
<b>Programme 7.20: Training, Research and Development</b>					
<b>Objective: To promote equal training opportunities</b>					
<b>Outcome: Improved performance and service delivery</b>					
<b>SP 7. 20.1 Capacity Building</b>	Staff training & internships conducted	No. of staff training & Internships conducted	9	35	5
	Capacity Building programmes for HROs, DHRAC and CHRAC conducted	No. of Capacity Building programmes for HROs, DHRAC and CHRAC conducted	-	3	8
<b>Programme 7.21: Team Management &amp; CSR Initiatives</b>					
<b>Objective: To ensure implementation of Team Management Programmes</b>					
<b>Outcome: Effective Teamwork and Interdepartmental Collaboration</b>					
<b>SP 7. 21.1 Team building</b>	Conducting effective team work/exchange programs/benchmarking & Interdepartmental collaboration	% of effective team work/exchange programs/benchmarking & Interdepartmental collaboration conducted	100%	100%	8
	Tree Planting CSR initiatives conducted	No. of trees planted CSR initiatives conducted	0	500	2.5

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Programme 7.22: Payroll Management and Staff Audit</b>					
<b>Objective: To ensure authenticity of staff documents, effectiveness and timely payroll management</b>					
<b>Outcome: Verified staff documents, Effective and timely payroll processing</b>					
<b>SP 7. 22.1: Payroll administration</b>	Capacity Building for Payroll Staff conducted	No. of capacity Building for Payroll Staff conducted	100%	100%	1.5
	Compliance of Human Resource Report (Verification of Employees)	% compliance of human resource report (Verification of employees)	80%	100%	10
	Validated employee's documents	% of validated employee's documents	100%	100%	1.5
	Staff Audit Consultancy conducted	% of staff audit consultancy conducted	100%	100%	1.5
	Human Resource Auditors Training and payroll audit conducted	% of Human Resource Auditors Training and payroll audit conducted	100%	100%	2
<b>Programme 7.23: Automation of Human Resource Functions.</b>					
<b>Objective: To establish digital (Paper-free) personnel registry, monitor employee attendance and payroll management.</b>					
<b>Outcome: Effective storage, retrieval, management of staff records and staff management.</b>					
<b>SP 7. 23.1 Records Management</b>	System Procurement and Certification, Capacity building and Digitization of personnel records conducted	No. of System Procurement and Certification, Capacity building and Digitization of personnel records conducted	-	1,500	10
	Operationalized Biometric Clocking System	% of operationalized biometric clocking system	60%	100%	10
<b>Programme 7.24: Staff Welfare &amp; Motivation</b>					
<b>Objective: To Establish Staff welfare and Motivation Programme</b>					
<b>Outcome: Improved Staff Motivation</b>					
<b>SP 7. 24.1 Staff Car and Mortgage Scheme</b>	Approved Staff Car and Mortgage Scheme by the County Assembly	% of approved Staff Car and Mortgage Scheme by the County Assembly	-	100%	1
	Staff Car and Mortgage Scheme implemented	% of Staff Car and Mortgage Scheme implemented	-	100%	1
	Staff benefitting from Car Loan and Mortgage Fund	No. of Staff benefitting from Car Loan and Mortgage Fund	-	20	80
<b>SP 7. 24.2 Staff Welfare</b>	Employee Medical Health and safety act (NHIF), (OSHA) and Work Injury Benefit Act (WIBA) implemented	% of Employee Medical Health and safety act (NHIF), (OSHA) and Work Injury Benefit Act (WIBA) implemented	80%	100%	262

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 7. 24.3 Staff Motivation	Career progression and Promotion opportunities conducted	No. of Career progression and Promotion opportunities conducted	-	15	2
<b>Programme 7.25: Performance Management</b>					
<b>Objective: To ensure effective, efficient and timely Performance Management</b>					
<b>Outcome: Improved performance</b>					
SP 7. 25.1 Performance evaluation	Staff evaluation reports prepared	No. of staff evaluation reports prepared	-	7,000	10
<b>Programme 7.26: Staff Development and Succession Management</b>					
<b>Objective: To acquire, develop, retain, motivated and productive workforce</b>					
<b>Outcome: Operational staff development and succession development plans</b>					
SP 7. 26.1 Succession and staff retention Management	succession and staff retention policy adopted	No of succession and staff retention policy adopted	0	1	2
	staff sensitization and capacity building programs conducted	No. of staff sensitization and capacity building programs conducted	-	1,500	20
<b>Programme 7.27: Development and implementation of HRM policies and manuals</b>					
<b>Objective: To ensure compliance in Human Resource Management matters</b>					
<b>Outcome: Disciplined Workforce</b>					
SP 7. 27.1 HRM policies Management	Compliance and discipline control	% of compliance and discipline control	100%	100%	2
	Reviewed & developed HRM policies and frameworks	No. of reviewed & developed HRM policies and frameworks	-	2	15
	Establishment of Workplace Mental Health and Substance Abuse Unit	% of Workplace Mental Health and Substance Abuse Unit established	100%	20%	10
<b>Programme 7.28: Administration and Support Services</b>					
<b>Objective: To facilitate smooth running of departmental operations, benefits and medical cover</b>					
<b>Outcome: Effective and efficient service delivery in the department</b>					
SP 7. 28.1 Administration and Support Services	Personnel Emoluments (PE) compensation	No. of Personnel Emoluments (PE) compensated	55	63	72
	Employers' contributions (LAP FUND, NSSF, LAP TRUST, GOK-PSS)	% of employer's contribution (LAPFUND, NSSF, LAPRUST, GOK-PSS)	100%	100%	380
	Gratuity disbursed	% of gratuity disbursed	100%	100%	47
	Facilitation of departmental operations	% of facilitation of departmental operations	70%	100%	3
	County Staff Identification cards issued	No. of County staff identification cards issued	-	6,500	5

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	President's and Governor's office Portraits issued	No. of President's and Governor's office Portraits issued	-	16	.1
<b>County Administration and Decentralized Units</b>					
<b>Programme 7.29: Staff Recruitment, Training and Motivation</b>					
<b>Objective: To recruit and equip staff with requisite knowledge, skills and competencies for execution of tasks</b>					
<b>Outcome: Improved individual and collective staff performance</b>					
<b>SP 7. 29.1 Administration and Support Services</b>	Staff recruitment conducted	No. of staff recruited conducted	-	100%	50
	Staff trained in appropriate knowledge, skills and competencies	No. of staff trained in appropriate knowledge, skills and competencies	2	50	2
	Benchmarking visits conducted	No. of benchmarking visits conducted	0	6	0.75
	Established staff merit award program	No. of established merit award program	0	100%	1
	Employees compensated	% of employees compensated	100%	100%	88
<b>Programme 7.30: Infrastructure Development</b>					
<b>Objective: To provide staff with a convenient working environment</b>					
<b>Outcome: Enhanced service delivery</b>					
<b>SP 7. 30.1 Infrastructure Development</b>	Construction of administrative offices	No of administrative offices constructed	-	1	5
	Perimeter fence constructed	No. of perimeter fence constructed	0	1	10
	Renovation of administrative offices	No. of offices renovated	2	1	3
	Establishment of executive boardroom	No. of executive boardrooms established	0	1	5
<b>SP 7. 30.2 ICT infrastructure development</b>	Maintained ICT equipment's	No. of maintained ICT equipment's	-	-	3
<b>SP 7. 30.3 Office infrastructure management</b>	Frequency license acquired	% of frequency license acquired	-	1	0.5
	VHF radio communication system and control centres established	% of VHF radio communication system and control centres established	30%	100%	2
	Acquisition of office furniture acquired	No. of office furniture acquired	0	100%	5
	Water tower established	No. of water towers established	0	1	3
<b>Programme 31: Enforcement Support</b>					

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Objective: To equip staff with necessary working tools and equipment</b>					
<b>Outcome: Enhanced effectiveness and efficiency in service delivery</b>					
<b>SP 7. 31.1 Enforcement management</b>	Procurement of Inspectorate Equipment (Including band) and administration staff uniforms	No. of staff uniforms procured	-	100%	5
	Acquisition of motor vehicles	No. of enforcement trucks acquired	0	1	5
		No of hardbody patrol vehicles procured	-	2	14
	Flags acquired	% of flags acquired	0	100%	0.2
	Band instruments procured	No. of Band instruments procured	0	20	5
	Enforcement gear acquired	No. of enforcement gear acquired	0	300	3
	Enhancing the Dog Unit (Veterinary services, meals etc.)	No of Dog unit enhanced	-	1	3
<b>SP 7.31.2 Emergency services</b>	Procured Life support ambulances	No. of life support ambulances procured	75	2	20
	Procured Fire fighting trucks	No of fire fighting trucks procured	4	2	130
<b>SP 7. 31.3 Policy Development</b>	Adoption of civic education framework	% of civic education framework adopted	-	4	0.5
	Radio and print media advertisements done	No. of radio and print media advertisements done	-	4	0.8
<b>Programme 7.32: Administration and support services</b>					
<b>Objective: To monitor and review progress and achievement of set targets</b>					
<b>Outcome: Timely achievement of set goals</b>					
<b>SP 7. 32.1 Administration &amp; Support services</b>	Staff appraisals conducted	No. of staff appraisals conducted	50%	1	0.2
	Call centre established	No. of call centre established	0	1	5
	Staff clocking system established	No. of clocking systems established	1	1	3
	Motor vehicle surveillance and tracking system installed	No of motor vehicles fitted with surveillance and tracking systems installed	0	20	5
<b>County Public Service Board</b>					
<b>Programme 7.33: Administration and support Services</b>					
<b>Objective: To enhance efficiency of Public officers in Public Service Delivery</b>					
<b>Outcome: Equipped Public officers in Machakos County</b>					



Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
SP 7. 33.1 Administration and Support Services	Employees compensated	% of employees compensated	100%	100%	26
	Trained Board and Secretariat officers	No. of Trained board and secretariat officers	10	10	1
	Trained HR officers	No. of trained HR officers	25	25	0.8
	Motor Vehicles procured	No. of Vehicles Procured		3	10.5
<b>Programme 7.34: Human Resource Audit</b>					
<b>Objective: To establish the constitutional requirement for effective Public Service Delivery</b>					
<b>Outcome: Compliance level on; 2/3 Gender Rule, Minority rule and 5% rule (PLWDs)</b>					
SP 7.34.1 Human Resource Audit	Human Resource Audit conducted	No. of Human Resource Audit conducted	1	1	9
<b>Programme 7.35: Human Resource Recruitment and Data Management System</b>					
<b>Objective: To enhance recruitment process of staff for effective Public Service Delivery</b>					
<b>Outcome: Improved Recruitment process and Staff Data Management</b>					
SP 7. 35.1 HR Recruitment and Management system	HR Recruitment and Data management system purchased	No. of HR System purchased	0	1	10
<b>Office of the County Attorney</b>					
<b>Programme 7.36: Legal Services</b>					
<b>Objective: To improve provision of legal services</b>					
<b>Outcome: Compliance with International, National and County Laws</b>					
SP 7.36.1 Legal Services Management	Gradual take-over of litigation of civil cases from the external Advocates	% of gradual take-over of litigation of civil cases from the external Advocates	-	70%	100
	Litigation of all civil cases by inhouse Advocates	% of litigation of all civil cases by inhouse Advocates	-		
	Online law resources subscription	No. of online law resources subscription	-	1	0.3
	Compliance of orders/conviction issued by Court annually	% of compliance orders/conviction issued by Court annually	-	100%	0.6
	Enforceable County Laws	No. of enforceable County laws	-	2	0.4
<b>Programme 7.37: Administration &amp; Support Services</b>					
<b>Objective: To improve provision of services</b>					
<b>Outcome: Improved productivity</b>					
SP 7. 37.1 Administration and Support Services	Legal officers recruited	No. of legal officers recruited	-	2	4
	Technical staff recruited	No. of technical staff recruited	-	3	3
	Sensitized County Government institutions and	No. of sensitization workshops held	-	2	0.8

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	the public on compliance with law				
	Purchased office motor vehicles	No. of motor vehicles purchased	-	1	4
<b>County Assembly</b>					
<b>Programme 38: Legislation, Oversight and Representation</b>					
<b>Objective: To increase efficiency and effectiveness in service delivery</b>					
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>					
<b>SP 7. 38.1 Infrastructure development</b>	Completed speakers' residence	No. of completed speakers' residence	-	1	5
	Completed modern chambers	No. of completed modern chambers	-	1	50
	Installed livestream broadcasting unit	No. of installed livestream broadcasting unit	-	1	5
	Completed MCA's wards offices	No. of completed MCA's wards offices	-	40	40
	Renovated old assembly offices	No. of renovated old assembly offices	-	1	5
	Construction of a Modern Car Park	No. of constructed Modern Car Parks	-	1	20
<b>Programme 39: Administration &amp; Support Services</b>					
<b>Objective: To improve provision of services</b>					
<b>Outcome: Improved service provision</b>					
<b>SP 7. 51.1 Staff welfare and motivation</b>	Public participation forums conducted	No. of public participation forums conducted	-	15	40
	Training conducted	No. of training s conducted	-	12	20
	Employees compensated	% of employees compensated	100%	100%	497
	Staff Car and Mortgage Scheme disbursed	% of Staff Car and Mortgage Scheme disbursed	-	100%	100

**Table 3. 17. Significant capital Project**

Programme Name : County Assembly								
Project name and Location (Ward/Sub county/ county wide)	Description of activities	Green Economy consideration	Estimated cost (Ksh. )	Source of funds	Time frame	Tar gets	Status (Include milestones)	Implementi ng Agency
<b>Completion of speakers' residence</b>	Completing the speakers' residence	Solar-powered building	5M	CGN	2024-2025	1	Ongoing	County Assembly of Machakos

<b>Completion of modern chambers</b>	Completing the modern chambers	Solar-powered building	50M	CGN	2024-2025	1	Ongoing	County Assembly of Machakos
<b>Installation of livestream broadcasting unit</b>	Installing livestream broadcasting unit	-	5M	CGN	2024-2025	1	Ongoing	County Assembly of Machakos
<b>Completion of MCAs' wards offices</b>	Completing MCAs' wards offices	Solar-powered offices	40M	CGN	2024-2025	40	Ongoing	County Assembly of Machakos
<b>Renovation of old Assembly offices</b>	Renovating old Assembly offices	Solar-powered building	5M	CGN	2024-2025	1	Ongoing	County Assembly of Machakos
<b>Construction of a Modern Car Park</b>	Constructing a Modern Car Park	-	20M	CGN	2024-2025	1	New	County Assembly of Machakos

### 3.1.8 Water and Irrigation Sector



The sector comprises of three sub-sectors, that is, Water, Irrigation and Sanitation. The sector is mandated to ensure there is adequate and reliable supply of water; sewerage services; irrigation development and water storage. This will be achieved through drilling/rehabilitation of boreholes, constructing earth dams/pans and expansion of sewer systems. The water from these sources will be collected and stored and treated then reticulated to every household in the county.

#### **Vision**

A national leader in the management and development of sustainable water resources

#### **Mission**

To contribute to county development by promoting and supporting water resource management to enhance safe water availability and accessibility for all

#### **Sector Goal**

Ensure Access to Safe and Sustainable Water Resources, Promote Efficient Irrigation Practices, and Enhance Water Security

#### **Sector Key objectives**

1. To improve Access to Safe Drinking Water
2. To enhance Sustainable Water Management
3. Increase Water Storage Capacity
4. Expand Irrigation Infrastructure
5. Promote Rainwater Harvesting
6. To improve access sewer services and sanitation

**Table 3. 18. Summary of Water and Irrigation sector programmes**

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Water Sub-sector</b>					
<b>Programme 8.1: Water Resources Management</b>					
<b>Objective: To manage and protect water resources</b>					
<b>Outcome: Improved water supply and water quality</b>					
<b>SP 8.1.1: Water Harvesting</b>	PVC water tanks supplied	No. of PVC water tanks supplied	1,985	100	12.6
	Steel tanks elevated	No. of elevated steel tanks	10	4	10.5
	Steel structures constructed	No. of Steel structures constructed	10	40	8.4
	Springs rehabilitated/distributed	No. of springs rehabilitated/distributed	20	6	18.9
<b>SP 8.1.2: Management of Water Sources</b>	Water pans/small dams constructed	No. of water pans/small dams constructed	377	40	147
	Water pans/small dams rehabilitated	No. of water pans/small dams rehabilitated	-	80	168
	Boreholes drilled and powered	No. of boreholes drilled and powered	581	20	73.5
	Boreholes rehabilitated	No. of boreholes rehabilitated	44	30	8.4
	100,000m3 capacity dams constructed complete with treatment works	No. of 100,000m3 capacity dams constructed complete with treatment works	5	2	294
	Weirs constructed	No. of weirs constructed	283	40	105
	Kilometers reticulated	No. of kilometers reticulated	1,177	80	25.2
	Water Tankers /bowsers procured	No. of water tankers/ bowsers procured	3	5	52.5
	4 mega dams constructed with treatment and reticulation works	Proportion of mega dam 1 constructed with treatment and reticulation works	-	50%	600

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
		Proportion of mega dam 2 constructed with treatment and reticulation works	-	40%	1500
		Proportion of mega dam 3 constructed with treatment and reticulation works	-	40%	250
		Proportion of mega dam 4 constructed with treatment and reticulation works	-	20%	4,000
	Upgraded Dam Water Supply	Proportion of dam water supply project upgraded	-	40%	60
	Last Mile (80 Km of water pipeline) Connectivity Project done	Km of water pipeline connectivity	-	16	160
<b>SP 8.1.3: Water Extraction Equipment and Technology</b>	Hydrogeological Survey Equipment procured	No. of Hydrogeological Survey Equipment procured	6	2	5.3
	Excavators procured	No. of Excavators procured	0	2	52.5
	Excavator Shovels procured	No. of Excavator Shovels procured	0	2	16.8
	Tippers procured	No. of Tippers procured	0	2	31.5
	Bulldozers procured	No. of Bulldozers procured	3	1	36.8
<b>SP 8.1.4: Water Quality Analysis</b>	Water treatment plants constructed	No. of water treatment plants constructed	4	2	31.5
	Boreholes tested/analyzed	No. of boreholes tested/analyzed	0	150	0.79
	Subsidies and Water Treatment Chemicals provided to Water Service Providers(WSPs)	No. of WSPs provided with subsidies and water treatment chemicals	1	6	87
<b>Irrigation Sub-sector</b>					
<b>Programme 8.2: Development and Promotion of Irrigation</b>					
<b>Objective: To enhance agricultural productivity</b>					
<b>Outcome: Increased agricultural productivity</b>					
<b>SP 8.2.1: Development and Promotion of Irrigation</b>	Irrigation schemes developed	No. of irrigation schemes developed	-	1	120
	Irrigation schemes and canals expanded and rehabilitated	No. of irrigation schemes and canals expanded and rehabilitated	-	2	252
	Weirs constructed for irrigation	No. of weirs constructed for irrigation	-	20	42
<b>Sanitation Sub-sector</b>					
<b>Programme 8.3: Sewerage System and Sanitation Management</b>					

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
<b>Objective: To improve access to adequate and equitable sanitation and hygiene</b>					
<b>Outcome: Improved sanitation and hygiene</b>					
<b>SP 8.3.1: Sewerage System and Sanitation Management</b>	Sewer Treatment Plants and network constructed	No. of sewer treatment plants and network constructed	1	1	120
	Sewer Treatment Plant and network rehabilitated	No. of Sewer Treatment Plant and network rehabilitated	1	1	84
	Onsite Sanitation Treatment i.e. DTF constructed	No. of Onsite Sanitation Treatment i.e. Decentralized Treatment Facility	2	2	16.8
	Water pans constructed after maturation pond	No. of water pans constructed after maturation pond	0	1	52.5
	Sanitation Blocks constructed	No. of Sanitation Blocks constructed	5	2	8.4
	Exhauster Trucks procured	No. of Exhauster Trucks procured	1	2	25.2
	Fecal Sludge Management treatment plants constructed	No. of Fecal Sludge Management treatment plants constructed	0	2	31.5
	Public toilets constructed	No. of modern public toilets constructed	-	10	21
	Modern toilets rehabilitated and maintained	No. of modern toilets refurbished and maintained	-	20	4.2
	Pit latrines constructed	No. of pit latrines constructed	-	28	17.6
	Water reticulated to toilets	No. of toilets with reticulated water	-	40	4
	Water drainage rehabilitated	No. of kilometres of water drainage rehabilitated	0	30	15
	<b>Programme 8.4: General Administration and Support Services</b>				
<b>Objective: To improve efficiency and effectiveness in service delivery</b>					
<b>Outcome: Improved service delivery in the water sector</b>					
<b>SP 8.4.1: General Administration and Support Services</b>	Computers procured	No. of computers procured	13	5	0.53
	Laptops procured	No. of laptops procured	6	5	0.53
	Internet connection	Rate of internet connection	0	100%	1.5
	Stationery procured	Stationery procured	-	100%	4.2
	Furniture sets procured	No. of furniture sets procured	-	10	2
	Document management system complete with servers	No. of GIS/Dashboard System complete with servers	1	1	8
	Single Cabin vans procured	No. of Single Cabin vans procured	2	3	15



Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Resource Requirement (Kshs. M)
	Motorbikes procured	No. of Motorbikes procured	11	8	2.8
	Utilities paid	Proportion of utilities paid	-	100%	10.5
<b>8.4.2: Staff Capacity Building and Compensation</b>	Officers trained and capacity built	No. of officers trained and capacity built	-	70	15.8
	Officers Compensated	Proportion of officers compensated	100%	100%	85.6

**Table 3. 19. Significant capital projects**

Project name and Location	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Targets	Status (Include milestones)	Implementing Agency
<b>Water Resources Management</b>								
<b>Steel Tanks Elevation</b>	Construction of elevated steel tanks	Solar powering of water projects	18.9	CGM	July 2024 - June 2025	4	New	Department of Water
<b>Water Pans/Dams Construction</b>	Excavation, masonry works and fencing	Establishment of tree nurseries within the site of water pans	147	CGM	July 2024 - June 2025	40	New	Department of Water
<b>Water Pans/Dams Rehabilitation</b>	Desilting and fencing	Establishment of tree nurseries within the site of water pans	168	CGM	July 2024 - June 2025	80	-	Department of Water
<b>Boreholes Drilling and Powering</b>	Hydro-geological survey Drilling, Powering of boreholes	Use of solar power	73.5	CGM	July 2024 - June 2025	20	New	Department of Water
<b>Boreholes Rehabilitation</b>	Rehabilitation of broken-down boreholes  Powering of boreholes-	Use of solar power	8.4	CGM	July 2024 - June 2025	30	-	Department of Water
<b>100,000m<sup>3</sup> Capacity Dams Complete with Treatment Works</b>	Construction of treatment works Reticulation of treated water	Use of solar power	294	CGM	July 2024 - June 2025	2	New	Department of Water

Project name and Location	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Targets	Status (Include milestones)	Implementing Agency
<b>Water Treatment Plants</b>	Construction of water treatment plants	Establishment of tree nurseries	31.5	CGM	July 2024 - June 2025	2	New	Department of Water
<b>Miwongoni Dam</b>	Excavation, masonry, electrical and plumbing works	Solar powering Establishment of tree nurseries	600	GoK AfDB	July 2024 - June 2025	50%	Ongoing	GoK AfDB
<b>Mwania Water Supply</b>	Excavation, masonry, electrical and plumbing works	Solar powering Establishment of tree nurseries	1,500	GoK AfDB	July 2024 - June 2025	40%	New	GoK AfDB
<b>Mwala Cluster Water Supply and Sanitation</b>	Excavation, masonry, electrical and plumbing works	Solar powering Establishment of tree nurseries	250	GoK AfDB	July 2024 - June 2025	40%	Ongoing	GoK AfDB
<b>Ndarugu Dam Water Supply Project</b>	Excavation, masonry, electrical and plumbing works	Solar powering Establishment of tree nurseries	4,000	GoK AfDB	July 2024 - June 2025	20%	New	GoK AfDB
<b>Masinga Dam Water Supply</b>	Upgrade of intake and Installation of bulk water meter	Solar powering Establishment of tree nurseries	60	GoK AfDB	July 2024 - June 2025	40%	New	GoK AfDB
<b>Mavoko Last Mile Connectivity Project</b>	Laying of water pipeline and sewer line	Solar powering Establishment of tree nurseries	160	GoK AfDB	July 2024 - June 2025	16Km	New	GoK AfDB
<b>Development and Promotion of Irrigation</b>								
<b>Irrigation Schemes/Canals Development</b>	Masonry and plumbing works	Establishment of tree nurseries	120	CGM NG	July 2024 - June 2025	1	New	Department of Water
<b>Irrigation Schemes/Canals Rehabilitated/Expanded</b>	Masonry and plumbing works	Establishment of tree nurseries	252	CGM NG	July 2024 - June 2025	2		Department of Water
<b>Sewerage System and Sanitation Management</b>								
<b>Sewer Treatment Plants and Network Construction</b>	Drafting, conducting stakeholder engagements, approval and adoption	Recycling waste water for use in irrigation	120	CGM	July 2024 - June 2025	1	New	Department of Sewerage Management and Sanitation

Project name and Location	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Targets	Status (Include milestones)	Implementing Agency
<b>Sewer Treatment Plant and Network Rehabilitation</b>	Masonry, plumbing and electrical works	Recycling waste water for use in irrigation	84	CGM	July 2024 - June 2025	1	-	Department of Sewerage Management and Sanitation
<b>Onsite Sanitation Treatment</b>	Construction Sludging	Recycling waste water for use in irrigation	16.8	CGM	July 2024 - June 2025	2	New	Department of Sewerage Management and Sanitation
<b>Sanitation Blocks Construction</b>	Masonry and plumbing works	Recycling waste water for use in irrigation	8.4	CGM	July 2024 - June 2025	2	New	Department of Sewerage Management and Sanitation
<b>Fecal Sludge Management Treatment Plants Construction</b>	Sludging	Gravitational reticulation and use of bio-septic (eco- friendly sewage treatment)	31.5	CGM	July 2024 - June 2025	2	New	Department of Sewerage Management and Sanitation

**Table 3. 20. Cross-Sectoral Impacts**

Programme Name	Sector	Cross-sector Impact		Measures to harness the synergies/ mitigate the adverse impact
		Synergies	Adverse impact	
<b>Sewerage, Sanitation and Waste Management</b>	Agriculture & Cooperatives Development	-Waste water recycling for agricultural use (irrigation) -Treated sludge can be used as organic fertilizer	Water pollution due to disposal of untreated sewage	-Proper treatment of sewage before disposal  -Regular monitoring of effluents at the point of discharge to the environment from the sewerage treatment plant  -Proper treatment of sludge before reuse/ disposal
	Health	Functional sewerage system will promote good health standards	-Clogged sewerage systems lead to sewage overflows to surface water bodies which can lead to outbreak of diseases like cholera -Infiltration of untreated sewage into aquifers will contaminate	-Regular maintenance of sewer lines to prevent clogging -Proper treatment of sewage before disposal

Programme Name	Sector	Cross-sector Impact		Measures to harness the synergies/ mitigate the adverse impact
		Synergies	Adverse impact	
			underground drinking water sources	
	Lands, Environment & Natural Resources	-Treated sludge can be used to improve soil fertility of degraded soils	-Untreated sludge contains harmful components which can cause environmental pollution	-Proper treatment of sludge before reuse/ disposal
	Energy, Infrastructure & ICT.	Generation of biogas from sewage sludge	Environmental pollution due to untreated sewage	-Proper treatment of sewage and sludge before disposal
Water Resources Management	Health	-Increased safe water supply is a key role in promoting good health	-Usage of unsafe water could lead to disease outbreaks	-Treatment of water to ensure safety of water/ water quality.
	Agriculture and Cooperatives Development	- water is used for irrigation hence promotion of food security	-Inadequate water supply means food insecurity -Pollution from agricultural chemicals can contaminate water thus affecting lives	-Construction of small water pan and mega dams to enhance irrigation agriculture instead of rain-fed agriculture - Sensitization of community on reduction in use of chemical pesticides and fertilizers
	Lands Environment and Natural Resources	-Water is essential for environmental sustainability and ecosystem sustenance	-Inadequate water supply will negatively impact the ecosystem and decrease vegetation cover -Environmental unfriendly sources of energy will cause pollution -Overextraction of water resource affects the land -Uncontrolled sand harvesting will lead to destruction of springs	-Regulated drilling of boreholes , construction of dams and water pans, and weirs to ensure availability of water for use in tree planting -Use solar powered submersible pumps -Use of environmental friendly energy sources -Rehabilitation of springs to ensure controlled sand harvesting -Control of sand harvesting

## CHAPTER FOUR

### 4.1 Introduction

This chapter highlights the criteria used in allocating resources to each sector. It also presents a summary of estimated budget for the programmes per sector.

### 4.2 Resource Allocation Criteria

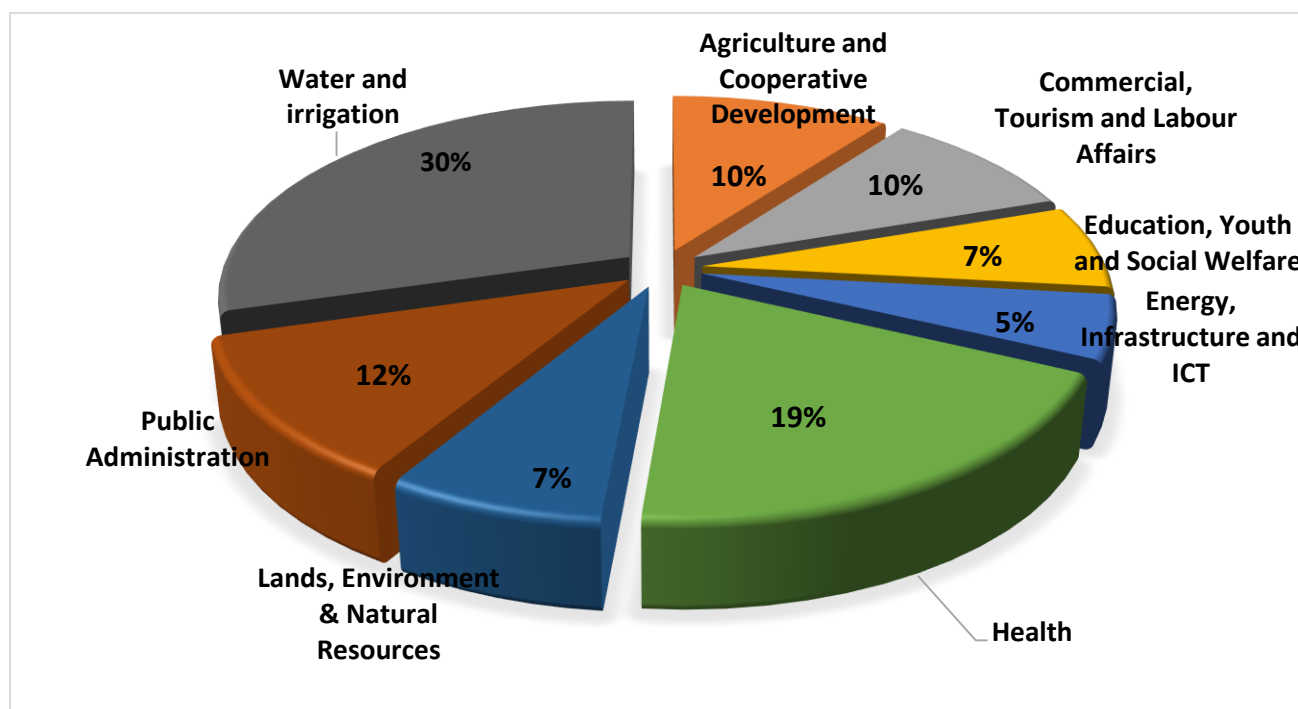
Below are the criteria used in allocating resources to various county sectors in the Financial Year 2024-2025;

- a) Extent to which the project addresses the strategic priorities identified during public participation;
- b) Budget ceilings allocated by Commission on Revenue Allocation;
- c) Equitable share of revenue allocation
- d) Ongoing/stalled projects
- e) Cost effectiveness and sustainability of the programme;
- f) Funding from development partners;
- g) Impact of the project to the community

**Table 4. 1. Summary of Resource Requirement per sector**

<b>Sector</b>	<b>Resource Requirement (ksh M)</b>	<b>Percentage</b>
<b>Agriculture and Cooperative Development</b>	2,914.7	10.2%
<b>Commercial, Tourism and Labour Affairs</b>	2,703.3	9.5%
<b>Education, Youth and Social Welfare</b>	2,007.0	7.0%
<b>Energy, Infrastructure and ICT</b>	1,515.4	5.3%
<b>Health</b>	5,545.0	19.4%
<b>Lands, Environment &amp; Natural Resources</b>	2,067.0	7.2%
<b>Public Administration</b>	3,372.5	11.8%
<b>Water and irrigation</b>	8,407.9	29.5%
<b>Total</b>	28,532.8	100.0%

**Figure 4. 1. Resource allocation per sector in percentage**



**Table 4. 2. Summary of requirement per Sector and Programme**

Programme	Resource Requirement (Ksh. Million)
<b>Agriculture and Cooperative Development sector</b>	
<b>Agriculture sub sector</b>	
P1.1: Administration, Planning and Support Services	20.0
P1.2: Agricultural crop production	981.5
P1.3: Agricultural extension services	246.0
P 1.4: Market accessibility	305.0
P1.5: Post harvest Management	14.0
P1.6: Climate change mitigation	292.0
P1.7 Machakos Agricultural Training Centre.	175.0
P1.8: Livestock Feed and Nutrition	6.2
P1.9: Livestock Genetic Resource improvement	2.0
P1.10 Livestock and Livestock products Marketing, value addition and extension	31.4
P1.11. Veterinary Services	123.7
P1.12: Fisheries Development	18.4
P1.13: Aquaculture Business Development Programme (ABDP)	209.5
<b>Cooperative</b>	

<b>Programme</b>	<b>Resource Requirement (Ksh. Million)</b>
P1.14 Cooperative development sub sector administration, Planning and Support Services	41.0
P15: Growth & Development of Co-operative societies	437.5
P1.16: Co-operative Governance	11.5
<b>Sector Total</b>	<b>2914.7</b>
<b>Commercial, Tourism and Labour Affairs sector</b>	
<b>Trade, Investment and innovation sub sector</b>	
P2.1 Trade and External Relations Administrative and Support Services	71.0
P2.2 Local Trade Development	195.0
P2.3 Business Support Program	401.0
P2.4 International Trade Development	68.0
P2.5 External Relations	23.0
P2.6: Industrial Liaison Development	625.0
P2.7: Investment promotion and facilitation	20.0
P2.8: Machakos Investment Authority	10.0
P2.9: Digital Economy	144.0
<b>Tourism sub sector</b>	
P2:10 Tourism Administrative and support service delivery	153.5
P2:11 Tourism infrastructure development	578.5
P2.12 Tourism promotion and marketing	93.0
P2.13 Tourism capacity building	17.0
P2.14 Promotion and Marketing of Akamba Culture	249.25
P2.15 Highway Landscaping and bush clearing	16.0
P2:16 Liquor Administrative and Support Service Delivery	9.0
P2:17 Liquor Capacity Development	2.0
P2.18 Liquor Licensing and Control	3.0
P2:19 Alcohol And Drug Abuse	25.0
<b>Sector Total</b>	<b>2,703.3</b>
<b>Education, Youth and Social Welfare sector</b>	
<b>Education sub sector</b>	
P3.1 General administration, Planning and Support Services for Education	456
P3.2 Early Childhood Development	272.6
P3.3 Basic Education	188.7
P3.4 Technical and Vocational Training	250
<b>Youth and sports sub sector</b>	
P3.5 General Administration, Planning and Support Services for Youth and Sports	58.7
P3.6 Youth empowerment	157
P3.7 Sports Development	120.5



<b>Programme</b>	<b>Resource Requirement (Ksh. Million)</b>
P3.8 Sports Infrastructure Development	85
<b>Social welfare sub sector</b>	
P3.9 General Administration, Planning and Support Services for Gender and Social Welfare	80
P3.10 Gender and Social Economic Development	338.5
<b>Sector Total</b>	<b>2,007.0</b>
<b>Energy, Infrastructure and ICT sector</b>	
<b>Energy Sub Sector</b>	
P4.1 General Administration and Support Services	226
P4.2 Promotion of renewable Energy	216
P4.3 Street lighting and Market Floodlights	75
P4.4 County Rural electrification	57
<b>Roads and transport Sub Sector</b>	
P4.5 General Administration and Support Services	185
P4.6 Road Network Development and Maintenance	316
<b>Public Works Sub Sector</b>	
P4.7 General Administration and Support Services	296
P4.8 Development and Maintenance	51.3
<b>ICT Sub Sector</b>	
P4.9 General Administration and Support Services	62.7
P4.10 County ICT infrastructure	30.4
<b>Sector Total</b>	<b>1,515.4</b>
<b>Health sector</b>	
P5.1 Administrative and Planning	3628
<b>Public health</b>	
P5.2 Preventive and Promotive health services	287
<b>Medical services sub sector</b>	
P5.3 Curative and rehabilitative health services	1,601
<b>Emergency</b>	
Programme 5.4 Emergency services	29
<b>Sector Total</b>	<b>5,545</b>
<b>Lands, Environment &amp; Natural Resources</b>	
<b>Lands and physical planning sub sector</b>	
P6.1 Administration and Support Services	79.5
P6.2 Digital Land Governance	166.5
P6.3 Land Administration	30
P6.4: Housing and Urban Administration and Support Services	129
P6.5 Kenya Integrated Devolution Urban Support Programme (KIDUSP)	1,262.5
<b>Environment and natural resources sub sector</b>	
P6.6: Administration, Planning and Support Services delivery	86.9
P6.7: Environment Management and Protection	107
<b>Climate change</b>	
P6.8 Locally led ward Climate change development projects	115.1

<b>Programme</b>	<b>Resource Requirement (Ksh. Million)</b>
P 6.9: Climate Change Administration, Planning and Support Services	90.6
<b>Sector Total</b>	<b>2,067</b>
<b>Public Administration</b>	
<b>Office of the Governor</b>	
P 7.1: Leadership, Supervisory and Coordination	114
P 7.2: Policy Formulation	5
P 7.3: Administration and Support Services	99
<b>Economic Planning</b>	
P 7.4: County Planning	5
P 7.5: Public Participation	20
P 7.6: Monitoring and Evaluation	22
P 7.7: Statistical services	23
P 7.8: County Progress Reporting	3
P 7.9: Resources Mobilization	3
<b>Finance Services</b>	
P 7.10: Administration and Support Services	28
P 7.11: Public Financial Service Management	81.5
P 7.12: Administrative Services	179
P 7.13: Asset Management	9
P 7.14: E-Procurement	1
P 7.15: Internal Control Systems	3
<b>Revenue Management</b>	
P 7.18: Revenue Management	188
P 7.19: Administration and Support Services	286.5
<b>Public Service &amp; Performance Management</b>	
P 7.20: Training, Research and Development	13
P 7.21: Team Management & CSR Initiatives	10.5
P 7.22: Payroll Management and Staff Audit	16.5
P 7.23: Automation of Human Resource Functions.	20
P 7.24: Staff Welfare & Motivation	346
P 7.35: Performance Management	10
P 7.26: Staff Development and Succession Management	22
P 7.27: Development and implementation of HRM policies and manuals	27
P 7.28: Administration and Support Services	507.1
<b>County Administration and Decentralized Units</b>	
P 7.29: Staff Recruitment, Training and Motivation	141.75
P 7.30: Infrastructure Development	36.5
P 7.31: Enforcement Support	186.5
P 7.32: Administration and support services	13.2
<b>County Public Service Board</b>	

Programme	Resource Requirement (Ksh. Million)
P 7.33: Administration and support Services	38.3
P 7.34: Human Resource Audit	9
P 7.35: Human Resource Recruitment and Data Management System	10
<b>Office of the County Attorney</b>	
P 7.36: Legal Services	101.3
P 7.37: Administration & Support Services	11.8
<b>County Assembly</b>	
P 7.38: Legislation, Oversight and Representation	125
P 7.39: Administration & Support Services	657
<b>Sector total</b>	<b>3,372.45</b>
<b>Water and irrigation</b>	
P 8.1 Water Resources Management	7462.2
P 8.2 Development and Promotion of Irrigation	414
P 8.3 Sewerage System and Sanitation Management	385.2
P 8.4 General Administration and Support Services	146.5
<b>Sector total</b>	<b>8407.9</b>
<b>GRAND TOTAL</b>	<b>28,532.8</b>

### 4.3 Revenue projections

The County Government projects to raise revenue through Equitable Share, Conditional Grants and Own Source Revenue in the FY 2024/2025 as shown in the table below.

**Table 4. 3. Revenue Projections for the FY 2024/2025**

Type of Revenue	Base Year 2022/2023	FY 2024/2025
Equitable Share	9,162,304,232	9,787,666,778
Conditional Grants (GoK)	110,638,298	434,610,430
Conditional Grants (Development Partners)	499,801,884	658,217,245
Own Source Revenue	1,690,079,199	3,056,853,198
Hospital Revenues	133,492,346	1,108,799,999
Asset Disposal	-	100,000,000
<b>Total County Allocation</b>	<b>11,596,315,959</b>	<b>15,146,147,650</b>

### 4.4 Estimated Resource Gap

The County resource gap in terms of the estimated resource needs against the projected revenues as in Table below

**Table 4. 4. Estimated Resource Gaps**

Financial year	Requirement (Kshs.in Millions)	Estimated Revenue (Kshs.in Millions)	Variance (Kshs.in Millions)
<b>2024/2025</b>	28,532,800,000	15,146,147,650	13,386,652,350

The total resources required for implementing the projects and programmes identified in this plan for the FY 2024/2025 is **Ksh. 28.53 billion**. The total revenue the government projects to raise is Ksh. 15.15 billion. Therefore, there is a resource gap of Ksh. **13.38 billion**.

In order to bridge the financial resource gap the following measures will be taken into consideration;

1. The County Government shall reduce its recurrent expenditure through cost containment by adopting necessary measures appropriate requisition procedures and matching of requisition to resource envelop per department.
2. The County Government shall improve the efficiency of resource use by streamlining its operations.
3. The County Government shall also seek grants and donations from Development organizations and philanthropists. This could be a good way to obtain funding for specific projects.
4. The County Government shall also enter into Public-Private Partnerships with businesses to finance and deliver development projects. This could be a way to leverage private sector resources to achieve the County's development goals.
5. The County Government shall borrow money from financial institutions to finance its development projects.

## **CHAPTER FIVE**

### **5.0 MONITORING AND EVALUATION**

#### **5.1 Introduction**

The Monitoring and Evaluation (M&E) serves as a pivotal component in the execution of the plan's objectives and the realization of its intended impact. M&E is an indispensable process that provides a structured framework for systematically tracking progress, assessing outcomes, and ensuring accountability throughout the implementation journey. This chapter facilitates evidence-based decision-making by meticulously observing and evaluating the plan's activities, outputs, and outcomes thus enabling timely corrective measures and maximizes the plan's efficiency and effectiveness.

Incorporating a robust M&E strategy not only empowers policymakers and stakeholders with reliable data-driven insights but also offers a platform for adaptive management, allowing for course corrections and optimization based on real-time information.

M&E emphasizes transparency, objectivity and stakeholders' participation with broader commitment of the development plan to foster an inclusive, accountable, and results-oriented approach. Through systematic data collection, rigorous analysis, and continuous feedback loops. This paves the way for evidence-backed decision-making, strategic refinement, and the achievement of the People developmental aspirations.

#### **5.2 Data collection, Analysis and Reporting Mechanisms**

The Department of Economic Planning and External Resources Mobilization will spearhead the Monitoring and Evaluation of the projects proposed in this Annual Development Plan through observation, field visits, questionnaires, and cameras. The department is responsible for overall monitoring and evaluation of the CADP. It collects data from all County departments, analyzes the data, and produces Quarterly and Annual Progress Reports (see annex 1) that will be used to inform decisions, plans, budgets and policy options. The reports shall be disseminated through social media, websites and prints among other as a feedback mechanism.

The County Planning Champions from departments are responsible for monitoring and evaluating their own activities under the CADP. They collect data on their project performance and produce department progress reports.

The County will engage a diverse range of stakeholders including Project Management Committees (PMCs) in the process of assessing and analyzing the progress, outcomes and impact of development initiatives. This approach fosters a collaborative environment for gathering real-time data, insights, and feedback. The participatory process ensures that local perspectives are integrated into decision-making, enhances the relevance and effectiveness of interventions, and promotes sustainable development outcomes.

### 5.3 Monitoring and Evaluation Performance Indicators

This section gives the monitoring and evaluation of outcome indicators for each sector. It summarizes the Programme Outcome/Output Indicators, Key Performance Indicators, Situation in 2022 and Targets for the financial year 2023-2024. These will be crucial in assessing progress of the various projects and programmes.

#### 5.3.1 Agriculture and Co-operative Development Sector

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency	
Agriculture Sub sector									
Programme P1.1: Agriculture sub-sector administration, Planning and Support Services									
Objective: To enhance efficiency and effectiveness in service delivery									
Outcome: Enhanced service delivery									
SP 1.1.1	Compensated employees	No. of Employees compensated	262	213	Agriculture & food Security dept	monthly	Agriculture & food Security dept	Monthly	
SP 1.1.2	Renovated offices	No. of offices renovated	4	2	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly	
	Completed offices	No. of offices completed	0	0	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly	
	Constructed office block in Kalama sub county	No. of office blocks constructed in Kalama Sub County	0	0	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly	
	County headquarter office block	No. of office blocks constructed	1	1	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly	
SP 1.1.3	ICT Infrastructure	Modernized offices with ICT infrastructure	No. of Office blocks with modern ICT infrastructure	3	3	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
		Mapping ecological zones software installed	No of Mapping ecological zones software installed	0	0	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
Crop development unit									

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
Programme 1.2: Agricultural crop production								
Objective: To increase crop production per unit area								
Outcome: Increased crop productivity								
SP 1.2.1 National Agriculture Value Chain Development Project	Secured Micro project grants	No. of Micro project proposals funded	0	100	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Developed Market infrastructure	No. of market infrastructure developed	0	1	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Developed Irrigation Infrastructure	No. of Irrigation infrastructure developed	0	1	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
SP 1.2.2 Small scale Irrigation and Value Addition II	Developed water and soil conservation and Irrigation infrastructure	No. of water and soil conservation & Irrigation Infrastructure Developed	26	1	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Farmers/ groups supported with kitchen garden kits and fruit tree seedlings	No. of farmers/ groups supported with kitchen garden kits and fruit tree seedlings	15,400	1000	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Procured and distributed Value addition equipment	No. of value addition equipment procured and distributed	4	-	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Livestock and crop produce Markets established	No. of livestock and crop produce Markets established	1	-	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Value addition facility (equipped refinery) for apiculture	No. of Value addition facility (equipped refinery) for apiculture	0	-	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Rehabilitate farmers livelihoods affected by Desert Locust	No. of farmer groups supported	133	0	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
SP1.2.3 Emergency Locust Response Program	Sustainable land management projects implemented	No. of sustainable land management projects implemented (SLM)	0	0	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
SP1.2.4 Agricultural farm inputs	Certified Seeds Procured and distributed	Quantity of seeds procured in tons	931.26	333 tons	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly



Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
		No. of farmer Beneficiaries	425,630	100,000	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Fertilizer Procured and distributed	Amount of Subsidized fertilizer procured (Tons)	1850	10000	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
		No. of farmers Beneficiaries	9,250	10000	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Tractors Procured	No of tractors	43	4	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	land Ploughed	No. of acres ploughed	15146	3000	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Pesticides procured and distributed	No. of farmers Beneficiaries	4145	20000	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
SP 1.2.5 Water harvesting and conservation	Constructed dams	No. of dams constructed	5	4	Status report	Quarterly	Agriculture & food Security dept	Quarterly
	Irrigated agricultural land	New acreage under irrigation	6	1	Status report	Quarterly	Agriculture & food Security dept	Quarterly
SP 1.2.6 Soil fertility management	Acquired rapid soil testing kits	Number of kits purchased	0	8	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Tested and analyzed soil samples	No. of samples tested	0	6000	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
SP 1.2.7 Model farms	Model farms	Number of model farms established	0	10	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
SP 1.2.8 Crop propagation and multiplication units	Accessible quality and affordable crop propagation and multiplication units	No. of crop propagation and multiplication units set	0	4	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
<b>Programme 1.3: Agricultural extension services</b>								
Objective: To improve extension service delivery								
Outcome: Enhanced dissemination of extension services								

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
SP 1.3.1 Extension Service Delivery	Recruited Agricultural Extension Officers	No. of officers recruited		25	Agriculture & food Security dept	Monthly	Agriculture & food Security dept	Monthly
	Trained staff	No. of officers trained	100	136	Agriculture & food Security dept	Monthly	Agriculture & food Security dept	Monthly
	Purchased extension vehicles	No. of vehicles purchased	6	5	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Procured extension motorbikes	No. of motorbikes procured	58	10	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Trained/Reached farmers	No. of farmers trained on modern farming methods	38,810	120000	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
SP 1.3.2 Farmer digitalization	Farmers/Stakeholders Portal	No. of farmers digitized /Captured	38,810	100,000	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
<b>Programme 1.4: Farm produce Promotion and Market accessibility</b>								
<b>Objective: To Improve produce market volumes</b>								
<b>Outcome: Increased farm incomes and Market volumes</b>								
SP 1.4.1	Held trade fairs/Exhibitions and trade fairs	Number of trade fairs/ exhibitions held	20	9	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
SP 1.4.2	One product one location/ward commercialization of agricultural enterprise	No of products promoted per location/ward	8	20	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
SP 1.4.3	Insurance products developed and adopted	No. of insurance products developed and adopted	1	10	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
SP 1.4.4	Value addition processing facilities established	No. of processing value addition facilities established	3	2	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Aggregation centers	No. of aggregation centers established	3	8	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
<b>Programme 1.5: Post harvest Management</b>								
<b>Objective: To reduce post harvest loses</b>								
<b>Outcome: Reduced post harvest loses</b>								
SP 1.5.1	Post harvest Management	Constructed Silos	0	2	Agriculture & food Security dept	Quarterly	Agriculture & food	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
							Security dept	
	Procured moisture meters	No. of moisture meters procured	2	20	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Trained farmers and Cereal Traders on use of appropriate storage structures and Equipment	No. of farmers and cereal traders trained on use of appropriate storage structures and Equipment	2	40000	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
<b>Programme 1.6: Climate change mitigation</b>								
<b>Objective: To mainstream climate change in agriculture policies and activities</b>								
<b>Outcome: Enhanced resilience to climate change risks</b>								
SP1.6.1 Agroforestry	Fruit tree nurseries	Number of fruit tree nurseries established	0	40	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
	Distributed fruit seedlings	No. of fruit seedlings distributed	48,038	80000	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
SP 1.6:2 Household farm ponds	Lined Farm ponds	Number of farm ponds established and lined	78	2000	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
SP 1.6.3 Development of Irrigation Schemes	Developed Irrigation Schemes	No. of Irrigation Schemes Developed	7	1	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
<b>Programme 1.7 Machakos Agricultural Training Centre.</b>								
<b>Objective: To capacity-built extension staff and stakeholders in modern and evolving agriculture technologies, and entrepreneurial skills</b>								
<b>Outcome: Improved access to agricultural trainings, innovations and technology</b>								
SP 1.7.1 Machakos ATC Renovation and modernization	Renovated facilities Modern Farm	No. of facilities renovated	0	1	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
SP 1.7.2 Institution revolving fund	Revolving fund allocated for the ATC	Amount of funds allocated for the ATC Revolving fund	0	1	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
SP1.7.3 Agricultural research and development	Established research and collaboration centre with partners	No of research and collaboration centres established	1	1	Agriculture & food Security dept	Quarterly	Agriculture & food Security dept	Quarterly
<b>Livestock Development Unit</b>								
<b>Programme 1.8: Livestock Feed and Nutrition</b>								
<b>Objective: To enhance quality production, conservation and efficient management of feed resources</b>								
<b>Outcome: Livestock Feed and Nutrition security improved</b>								

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
SP 1.8.1 Pasture and fodder Production	Farmers and groups trained on pasture production	No. of farmers benefiting and groups trained on pasture production/year	300	2000	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
	Quality pasture seeds to farmers	Tonnage of pasture and fodder seeds distributed	0.6	1200	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
	New acreage under pasture and fodder	acreage under pasture and fodder production	150	660	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
	Purchase of baling equipment	No of baling equipment bought	113	8	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
SP1.8.2 Pasture and fodder conservation, value addition	Availability of quality pasture and fodder available throughout the year	No. of feed and fodder conservation structures established	0	250	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
		No. of pasture harvesting equipment sets purchased and maintained	24	5	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
SP 1.8.3 Pasture and fodder seed production	Affordable and quality pasture and fodder seeds/propagules produced	Tonnage of grass seeds, cutting and splits produced at ATC multiplication center	0	2500	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
	lead model farmers trained on seed bulking	No. of lead model farmers trained on seed bulking	0	160	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
<b>Programme 1.9: Livestock Genetic Resource improvement</b>								
Objective: To Improve livestock breed quality and genetics								
Outcome: Increase production of livestock products								
SP 1.9.1 Livestock breeding	Improved chicken species	No. of improved chicken distributed to farmers	171,036	50,000	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
	Established breeding and learning Units at ATC	No. of breeding units established and maintained	1	5	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
<b>Programme 1.10 Livestock and Livestock products Marketing, value addition and extension</b>								
Objective: To increase income from sale of livestock and livestock products								
Outcome: improved incomes from sale of high value livestock and livestock products								
SP 1.10.1 Livestock marketing and	Operational livestock Marketing	No. of LMIS in place	1	1	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
information system	information system							
	Market enumerators/data collectors trained and functional	No of market enumerators/data collectors trained and functional	3	8	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
	Operational livestock sale yards	No of sale yards constructed	5	6	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
SP 1.10.2 Value addition of livestock products	Variety of value added products	No of processing equipment	1	3	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
SP 1.10.3 Extension services	Trained farmers services	No. of farmer trainings conducted	96	2500	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
	Field days held	No of field days held	21	16	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
	Farm demonstrations held	No of farm demonstrations held	18	1250	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
	exhibitions/shows held	No. of exhibitions/shows held	21	10	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
	Farm visits carried out	No of farm visits made	2772	5000	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
SP 1.10.4 Emerging Livestock	Emerging livestock uptake as alternative sources of livelihoods	No of emerging livestock campaigns done	0	1000	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
	Trained farmers on emerging livestock	No. of trainings done	0	1200	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
	Exhibition shows emerging livestock held	No. of Exhibition shows held	21	4	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
SP 1.10.5 Climate change Resilience, adaptation and drought mitigation	Developed Livestock plans and strategies on drought mitigation, climate change adaptation and	No of Livestock plans and strategies on drought mitigation, climate change adaptation and	0	5	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	building resilience	building resilience developed						
	Farmers/groups trained on livelihood diversification strategies and disaster risk reduction	No of farmers/groups trained on livelihood diversification strategies and disaster risk reduction	383	5000	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
	Households supported in rebuilding their livelihoods	No of households supported in rebuilding their livelihoods	133	2000	Livestock Directorate	Quarterly	Livestock and Fisheries dept	Quarterly
Veterinary Services Unit								
Programme 1.11. Veterinary Services								
Objective: To reduce disease incidences								
Outcome: Increased livestock productivity and access to market								
SP 1.11.1 Mass livestock vaccination	Vaccinated animals	No. of animals vaccinated	16,000	710,000	Veterinary Directorate	quarterly	Livestock and Fisheries dept	Weekly
SP 1.11.2 Rabies eradication	Vaccinated dogs	No of dogs vaccinated	70,000	80,000	Veterinary Directorate reports	quarterly	Livestock and Fisheries dept	Weekly
SP 1.11.3 Vector control	Reduced vector borne disease incidences	No. of dips and spray races constructed	0	5	Veterinary Directorate	quarterly	Livestock and Fisheries dept	Weekly
SP 1.11.4 Public slaughter houses	Rehabilitated slaughterhouses	No of slaughterhouses rehabilitated	0	1	Veterinary Directorate	quarterly	Livestock and Fisheries dept	Livestock and Fisheries dept
	Constructed slaughterhouses	No of slaughterhouses constructed	0	2	Veterinary Directorate	quarterly	Livestock and Fisheries dept	Livestock and Fisheries dept
SP 1.11.5 Poultry slaughter houses	Constructed poultry slaughter houses	No of poultry slaughter houses constructed		1	Veterinary Directorate	quarterly		Livestock and Fisheries dept
SP 1.11.6 Livestock disease surveillance	Timely response & management of disease	No of disease surveillance reports	52	52	Veterinary Directorate	quarterly	Livestock and Fisheries dept	Livestock and Fisheries dept
SP 1.11.7 Strategic vaccine stock	Strategic vaccine stock	No. of doses of vaccines	16,000	110,000	Veterinary Directorate	quarterly	Livestock and Fisheries dept	Weekly
SP 1.11.8 Improved meat public health standards	Improved meat hygiene. And safety	No of slaughter houses inspected	87	87	Veterinary Directorate	quarterly	Livestock and Fisheries dept	Weekly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
SP 1.11.9 Animal welfare	sensitized farmers on animal welfare	No. of farmers sensitized on animal welfare	2345	2500	Veterinary Directorate	quarterly	Livestock and Fisheries dept	Weekly
SP 1.11.10 Veterinary Extension Services	Trained farmers on livestock productivity	No. of farmers trained on livestock productivity	5500	3500	Veterinary Directorate	quarterly	Livestock and Fisheries dept	Weekly
SP 1.11:11 Artificial insemination	Artificial inseminations conducted	No. of Artificial inseminations conducted	255	5000	Veterinary Directorate	quarterly	Livestock and Fisheries dept	Weekly
Fisheries Development Unit								
Programmed 1.12: Fisheries Development								
Objective: To promote sustainable utilization and Development of Fisheries Resources								
Outcome: Enhanced Fisheries Productivity								
SP 1.12.1 Management of capture Fisheries	Stocked/Restocked fingerlings	No. of fingerlings stocked/restores	0	200,000	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Trained Fisherfolk and Beach Management Unit (BMU)	No. of trainings done to fisher folk and Beach Management Unit (BMU)	0	4	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Monitored, Controlled and Surveilled Fishing water bodies	No. of Patrols (MCS) carried out	0	4	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
SP 1.12:2 Aquaculture Production	Trained Fish Farmers	No. of farmer trainings held in the sub-counties	8	32	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Aquaculture Field Schools(AFS) and Demo Farms Established	No. of AFS and Demo farms established and operationalized in each sub-county	0	4	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Distributed production units (liners, predator nets, cages, tanks, fencing kits)	No. of production units distributed (Liners, predator nets, cages, tanks, fencing kit)	0	40	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Fish farmers adopted modern and climate resilient farming technologies	No. of modern and climate resilient technologies adopted	0	1	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Operational Fish hatcheries at ATVET	No. of operational Hatcheries at ATVET	0	0	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly



Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
SP 1.12:3 Quality Assurance, value addition and marketing	Fish Quality inspections carried out on farms and premises	No. of inspections done on farms and fish premises	0	2	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Fish inspection, quality and disease surveillance kits procured	No. of fish inspection, quality and disease surveillance kits procured	0	2	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Gazetted fish inspectors	No. of inspectors gazetted	0	2	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Installed cold storage and marketing equipment for Beach Management Units and farmers	No. of cold storage and marketing equipment procured and installed for BMU/farmer organizations	0	1	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
SP 1.12:4 Extension service Delivery	Farms visited, spot checks and beach patrols done	No. of farm visits, spot checks and beach patrols done	421	1,000	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Trained farmers on new farming technologies	No. of farmer trainings done annually (field days, exhibitions, trade fairs)	0	2	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
<b>Programme 1.13: Aquaculture Business Development Programme (ABDP)</b>								
<b>Objective: To increase the incomes, food security and nutritional status of the wider communities of poor rural households involved in aquaculture in the County</b>								
<b>Outcome: Reduced poverty and increased food security and nutrition in rural communities</b>								
SP 1.13:1 Small Holder Aquaculture Development	Production input and/or technological packages distributed	No. of beneficiaries who have received at least one type of production input and/or technological packages	0	359	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Farmers ponds stocked with fingerlings	No. of fingerlings stocked in beneficiaries' ponds	0	359,000	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Dams stocked with fingerlings	No. of fingerlings stocked in dams	0	-	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Fish produced by beneficiaries	Total fish produced by beneficiaries (in 000's)	43	420	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Trained farmers in small holder aquaculture development	No. of farmers trained in small holder aquaculture development	0	-	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Programme/Project Services received by framer groups	Groups Receiving Programme/Project Services	0	56	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Schools supported in production and consumption of fish and fish products.	No. of schools receiving targeted support in production and consumption of fish and fish products	0	2	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Produced and marketed fish	No. of farmers who have produced and marketed fish	55	359	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
SP 1.13:2 Aquaculture Value Chain Development	Trained persons in Aquaculture Value Chain business management	No. of persons trained in aquaculture Value Chain business management	0	300	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Smallholder households included in out grower schemes and linked to the market	No. of smallholder households included in out grower schemes and linked to the market	0	200	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Aquaculture sector enabling environment and support services.	No. of extension officers trained by the Programme.	0	3	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
	Public infrastructure upgraded and/or strengthened (markets, hatcheries, stores etc)	No. of public infrastructure upgraded and/or strengthened (markets, hatcheries, stores etc)	0	1	Fisheries directorate	quarterly	Livestock and Fisheries dept	Monthly
Cooperative development sub sector								
Programme 1.14 Cooperative development sub sector administration, Planning and Support Services								
Objective: To enhance efficiency and effectiveness in service delivery								
Outcome: Enhanced service delivery								
SP 1.14:1 Administrative services	Compensated employees	No of employees compensated	18	17	Cooperative development dept	monthly	Cooperative development dept	Monthly
	Renovated offices	Number of offices renovated	0	1	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Constructed Offices	Number of offices constructed	0	1	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly
	Procured extension vehicles	Number of vehicles procured	0	1	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly
	Recruited extension officers	Number of officers recruited	0	0	Cooperative development dept	Monthly	Cooperative development dept	Monthly
	Procured ICT infrastructure	Number of ICT equipment procured	0	10	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly
	Office furniture	Number of furniture procured	0	5	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly
	Trained staff	Number of staff trained	0	20	Cooperative development dept	Monthly	Cooperative development dept	Monthly
<b>Programme 15: Growth &amp; Development of Co-operative societies</b>								
<b>Objective: To promote growth &amp; development of Co-operative societies</b>								
<b>Outcome: Vibrant and better managed co-operatives</b>								
SP 1.15:1 Growth and Development of co-operatives	New registered Co-operatives	No. of new Co-operatives registered & sensitized	42	50	Cooperative development dept	Monthly	Cooperative development dept	Weekly
	Basic Cooperative data	No. of surveys conducted	0	1	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly
SP 1.15:2 Value chain development	Value added dairy products	No. of milk cans issued	0	60	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly
	Value added Avocado products	No. of processing equipment	0	500	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly
	Value added Honey products	No. of processing equipment	0	1000	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly
	Milk processing plant constructed	No. of milk processing plant constructed	0	1	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
SP 1.15:4 Co-operative Financial Services(SAC COs	Saving culture of co-operatives enhanced	No. of co-operative societies practicing saving culture	-	30	Reports	Quarterly	Cooperative development dept	Quarterly
SP1.15:5 Coffee Sector Rehabilitation	Rehabilitated coffee factories	No. of coffee factories rehabilitated	7	3	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly
	Coffee seedlings procured and distributed	No. of societies issued with coffee seedlings	0	25	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly
	Coffee Fertilizer procured	No. of societies issued with the fertilizer	0	25	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly
Revolving fund	Access to affordable funds to societies	No. of societies given the revolving fund	0	10	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly
SP 1.15:3 Co-operative extension & support services	Extension & support services provided	No. of farm visits provided		50	Cooperative development dept	Quarterly	Cooperative development dept	Quarterly
Programme 1.16: Co-operative Governance								
Objective: To improve Co-operative Governance								
Outcome: Improved performance and accountability of cooperative societies								
SP 1.16:1 Co-operative audits and Inspections	Co-operative audits & inspections done	No. of cooperative audited & inspected	58	55	Cooperative development dept	Monthly	Cooperative development dept	Weekly
SP 1.16:2 Capacity building	Trained cooperative committee members	No. of committee members trained	262	1,400	Cooperative development dept	Monthly	Cooperative development dept	Weekly
	Trained cooperative employees and managers	No. of co-operative society employees trained	71	300	Cooperative development dept	Monthly	Cooperative development dept	Weekly
	Trained cooperative members	No. of co-operative society members trained	2,600	5,000	Cooperative development dept	Monthly	Cooperative development dept	Weekly
	Women & youths sensitized & trained on importance of joining cooperatives	No. of women sensitized & trained on importance of joining cooperatives	880	1,250	Cooperative development dept	Monthly	Cooperative development dept	Weekly
		No. of youths sensitized & trained on	450	1,250	Cooperative development dept	Monthly	Cooperative development dept	Weekly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
		importance of joining cooperatives					development dept	
	Celebrated International Co-operative Day	No. of participants	1,000	5000	Cooperative development dept	Yearly	Cooperative development dept	Yearly

### 5.3.2 Commercial, Tourism and Labour Affairs Sector

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Trade Development and External Relations Sub-sector</b>								
<b>Programme 2.1: Trade and External Relations Administrative and Support Services</b>								
<b>Objective: To increase efficiency and effectiveness in service delivery</b>								
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>								
<b>SP 2.1.1: General Administrative and Planning</b>	Satisfied customers	Customer satisfaction rate	100%	100%	Department of Trade	Quarterly	MCG	Quarterly
	Citizen engagement forums held	No. of Citizen engagement forums held	40	10	Department of Trade	Quarterly	MCG	Quarterly
	Office block completed	No. of completed office block	1	2	Department of Trade	Quarterly	MCG	Quarterly
	Compensated staff	% of staff compensated	100%	100%	Department of Trade	Quarterly	MCG	Quarterly
	Trained staff	% of staff trained	100%	100%	Department of Trade	Quarterly	MCG	Quarterly
<b>Programme 2.2: Local Trade Development</b>								
<b>Objective: To promote inclusive and sustainable economic production and growth in all regions of the County</b>								
<b>Outcome: Vibrant local economy</b>								
<b>SP 2.2.1: Markets Development</b>	Market sheds constructed	No. of Market sheds constructed	32	8	Department of Trade	Quarterly	MCG	Quarterly
	Storey markets constructed	No. of storey markets constructed	0	1	Department of Trade	Quarterly	MCG	Quarterly
	Market management committees established and capacity built	No. of market management committees established and capacity built	32	220	Department of Trade	Quarterly	MCG	Quarterly
	Markets upgraded	No. of markets upgraded	1	2	Department of Trade	Quarterly	MCG	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>SP 2.2.2: Livestock Markets Development</b>	Livestock markets constructed.	No. of livestock markets constructed.	3	3	Department of Trade	Quarterly	MCG	Quarterly
<b>SP 2.2.3: Market Trading Information Research and Dissemination</b>	Market supply & Prices database Established	No. of Market supply & Prices database Established	0	1	Department of Trade	Quarterly	MCG	Quarterly
	Market supply & Prices data updated	% of market supply & Prices data updated	0	100%	Department of Trade	Quarterly	MCG	Quarterly
<b>SP 2.2.4: Fair Trade and Consumer Protection</b>	Weighing and measuring equipment verified/calibrated	No. of weighing and measuring equipment verified/calibrated	3500	5000	Department of Trade	Quarterly	MCG	Quarterly
	Sensitized traders on Weighing and measuring requirements	No of traders sensitized on Weighing and measuring requirements	120,000	5000	Department of Trade	Quarterly	MCG	Quarterly
<b>SP 2.2.5: Trade Licensing</b>	Decentralized digitized business licensing processes to Sub counties	No. of subcounties with digitized business licensing processes	2	2	Department of Trade	Quarterly	MCG	Quarterly
	Developed Trade Licensing Portal	No. of Trade Licensing Portal developed	0	1	Department of Trade	Quarterly	MCG	Quarterly
<b>SP 2.2.6: Trade Promotion and Marketing</b>	Exhibitions held on local products to national and international markets	No. of exhibitions held on local products to national and international markets	3	10	Department of Trade	Quarterly	MCG	Quarterly
<b>Programme 2.3: Business Support Program</b>								
<b>Objective: To provide stimulus programs that mentor budding businesses in the County</b>								
<b>Outcome: New successful businesses and new business models</b>								
<b>SP 2.3.1: Business Incubation and Acceleration program</b>	Constructed, equipped and operationalized Business incubation and Acceleration Hubs	No. of Business Incubation/ Acceleration Hubs Constructed, equipped and operationalized	0	1	Department of Trade	Quarterly	MCG	Quarterly
	Constructed business parks	No. of business/SMEs	0	2	Department of Trade	Quarterly	MCG	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>SP 2.3.2: Business Development</b>		parks constructed						
	Constructed Modern kiosks	No of Modern Kiosks constructed	0	100	Department of Trade	Quarterly	MCG	Quarterly
	Constructed roadside sheds	No. of roadside sheds constructed	0	10	Department of Trade	Quarterly	MCG	Quarterly
	Distributed outdoor parasols	No. of outdoor parasols distributed	500	1000	Department of Trade	Quarterly	MCG	Quarterly
	Business premises face-lifted	No. of business premises face-lifted	-	1000	Department of Trade	Quarterly	MCG	Quarterly
<b>Programme 2.4: Enterprise Development</b>								
<b>Objective: To improve the enterprise potential of the County</b>								
<b>Outcome: Improved micro, small and medium enterprises</b>								
<b>SP 2.4.1: Product Profiling and Value Chain Development</b>	Product value chains developed	No. of product value chains developed	-	3	Department of Trade	Quarterly	MCG	Quarterly
<b>SP 2.4.2: Entrepreneurship Trainings and Skill Development</b>	SMEs capacity built	No. of SMEs capacity built	1000	100	Department of Trade	Quarterly	MCG	Quarterly
<b>SP 2.4.3: Economic Empowerment Programs for disadvantaged persons/groups</b>	Youth and women group trained on entrepreneurship and access to affirmative action funds	No. of youth and women group trained on entrepreneurship and access to affirmative action funds	-	40	Department of Trade	Quarterly	MCG	Quarterly
<b>SP 2.4.4: Machakos Enterprise (Wikwatyo) Fund</b>	Groups benefiting from Wikwatyo fund	No. of groups benefiting from Wikwatyo funds	0	1500	Department of Trade	Quarterly	MCG	Quarterly
<b>Programme 2.5: International Trade Development</b>								
<b>Objective: To create export opportunities as a vehicle for income generation and market diversification</b>								
<b>Outcome: Increased access to the global marketplace</b>								
<b>SP 2.5.1: International Trade Promotion</b>	International trade forums organized	No. of international trade forums organized	2	3	Department of Trade	Quarterly	MCG	Quarterly



Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Exporters Summit organized	No. of exporters Summit organized	2	1	Department of Trade	Quarterly	MCG	Quarterly
	Established market linkages for exports	No. of market linkages established for exports	5	10	Department of Trade	Quarterly	MCG	Quarterly
	Stakeholders Trained on Standards and Compliance	No. of stakeholders Trained on Standards and Compliance	500	500	Department of Trade	Quarterly	MCG	Quarterly
	Established export aggregation centers	No. of export aggregation centers established	0	2	Department of Trade	Quarterly	MCG	Quarterly
<b>Programme 2.6: External Relations</b>								
<b>Objective: Leverage on partnerships that foster trade integration and development</b>								
<b>Output: Enhanced organizational, national, regional, bilateral and multilateral engagements</b>								
<b>SP 2.6.1: Regional Development</b>	Promoted and supported regional projects/ programs (SEKEB)	No. of Promoted and supported regional projects/ programs (SEKEB)	0	3	Department of Trade	Quarterly	MCG	Quarterly
<b>SP 2.6.2: Strategic Partnerships Development</b>	Strategic partnerships developed	No. of strategic partnerships developed	1	4	Department of Trade	Quarterly	MCG	Quarterly
<b>Industry and Innovation Sub-sector</b>								
<b>Programme 2.7: Industrial Liaison Development</b>								
<b>Objective: To create and enhance mutual relationships and collaboration between the county and industry players</b>								
<b>Outcome: Increased collaboration between county and industry players</b>								
<b>SP 2.7.1: Industry Management</b>	Stakeholder forums held	No. of stakeholder forums held	4	4	Department of Trade	Quarterly	MCG	Quarterly
	No. of industrial exhibitions held	No. of industrial exhibitions held	2	2	Department of Trade	Quarterly	MCG	Quarterly
	Industry Award ceremonies held	No. of Industry Award ceremonies held	0	1	Department of Trade	Quarterly	MCG	Quarterly
	Trained on industrial development and	No. of trainings on industrial development and	2	2	Department of Trade	Quarterly	MCG	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	workmanship skills	workmanship skills						
	Industrialization policy/Masterplan developed	No. of Industrialization policy/Masterplan developed	0	1	Department of Trade	Quarterly	MCG	Quarterly
	Industrial parks developed	No. of industrial parks developed	0	1	Department of Trade	Quarterly	MCG	Quarterly
<b>Programme 2.8: Informal Sector Development</b>								
<b>Objective: To generate employment and incomes to persons concerned</b>								
<b>Outcome: Increased employment opportunities</b>								
<b>SP 2.8.1: Informal Sector Development</b>	Cottage industries developed	No. of cottage industries developed	0	5	Department of Trade	Quarterly	MCG	Quarterly
	Juakali workshops/sheds constructed	No. of Juakali workshops/sheds constructed	1	2	Department of Trade	Quarterly	MCG	Quarterly
	Common –User facility constructed	No. of Common –User facilities constructed	0	1	Department of Trade	Quarterly	MCG	Quarterly
	Branded Boda Boda sheds constructed	No. of branded Boda Boda sheds constructed	-	50	Department of Trade	Quarterly	MCG	Quarterly
	Modern Bustops branded	No. of modern Bustops branded	6	30	Department of Trade	Quarterly	MCG	Quarterly
<b>Programme 2.9: Research Development and Innovation Management</b>								
<b>Objective: To spark and encourage a vibrant innovation ecosystem in the county</b>								
<b>Outcome: New innovations</b>								
<b>SP 2.8.1: Innovation Hubs Development</b>	Operational & Equipped Innovation Hubs established	No. of operational & equipped Innovation Hubs established	0	1	Department of Trade	Quarterly	MCG	Quarterly
<b>SP 2.9.2: Research Development</b>	Researchers conducted	No. of Researches conducted	0	2	Department of Trade	Quarterly	MCG	Quarterly
<b>Programme 2.10: Investment promotion and facilitation</b>								
<b>Objectives: Profile the county as the investment destination of choice in the region</b>								
<b>Outcome: Increased new and retention of existing investors</b>								
<b>SP 2.10.1:</b>	International and domestic	No. of International and	2	3	Department of Trade	Quarterly	MCG	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Investment Promotion</b>	marketing activities held	domestic marketing activities held						
	Sector stakeholders engagements held	No. of Sector stakeholders engagements held	5	4	Department of Trade	Quarterly	MCG	Quarterly
	Established investors one-stop shops	No. of investors one-stop shops established	0	1	Department of Trade	Quarterly	MCG	Quarterly
	Upgraded investors' portal	No. of investors' portal Upgraded	1	1	Department of Trade	Quarterly	MCG	Quarterly
<b>Programme 2.11: Machakos Investment Authority</b>								
<b>Objective: To increase government driven investment programs for the county</b>								
<b>Outcome: Enhanced Private -Public Partnerships in the county</b>								
<b>SP 2.11.1 Machakos Investment Authority</b>	Developed Machakos Investment Authority Act	No. of developed Machakos Investment Authority Act	0	1	Department of Trade	Quarterly	MCG	Quarterly
<b>Tourism Sub-sector</b>								
<b>Programme 2:12 Tourism Administrative and support service delivery</b>								
<b>Objective: To increase efficiency and effectiveness in service delivery</b>								
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>								
<b>SP 2:12.1 Administration and Support Services</b>	Constructed buildings	Number of buildings constructed / refurbished	2	4	Quarterly	Tourism Dept.	MCG	Quarterly
	Motor vehicles purchased	No. of motor vehicles purchased	0	2	Quarterly	Tourism Dept.	MCG	Quarterly
	Staff compensated	Percentage of staff compensated	30%	100%	Quarterly	Tourism Dept.	MCG	Quarterly
	Furniture purchased.	Percentage of furniture purchased.	0%	100%	Quarterly	Tourism Dept.	MCG	Quarterly
	Equipment purchased	Percentage of equipment purchased	10%	100%	Quarterly	Tourism Dept.	MCG	Quarterly
	Trainings done	Percentage of trainings done	0%	100%	Quarterly	Tourism Dept.	MCG	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	vehicles, equipment/devices maintained	Percentage of vehicles, equipment/devices maintained	40%	100%	Quarterly	Tourism Dept.	MCG	Quarterly
	Implementation of policies, bill and acts policies formulated and implemented	No. of policies formulated and implemented	0	2	Quarterly	Tourism Dept.	MCG	Quarterly
	solar lights and CCTV cameras installed	No. of solar lights and CCTV cameras installed	0	0	Quarterly	Tourism Dept.	MCG	Quarterly
	Generators purchased/ Powerhouse constructed	No. of generators purchased/ Powerhouse constructed	0	0	Quarterly	Tourism Dept.	MCG	Quarterly
	Utilities paid	Proportion of utilities paid	80%	100%	Quarterly	Tourism Dept.	MCG	Quarterly

**Programme 2:13 Tourism infrastructure development**

**Objective: To guide and oversee tourism development projects across the County**

**Outcome: Increased tourist attractions and activities in the County.**

<b>SP 2:13.1 Tourism Infrastructure</b>	parks rehabilitated	No. of parks rehabilitated	3	6	Quarterly	Tourism Dept.	MCG	Quarterly
	parks constructed	No. of parks constructed	1	2	Quarterly	Tourism Dept.	MCG	Quarterly
	rest areas constructed	No. of rest areas constructed	1	3	Quarterly	Tourism Dept.	MCG	Quarterly
	Construction of formulae E racing track and III circuit	No. of racing track circuit constructed	0	1	Quarterly	Tourism Dept.	MCG	Quarterly
	Sites preserved	No. of sites preserved	0	0	Quarterly	Tourism Dept.	MCG	Quarterly
	Landmark features created	Number of landmark features created	0	2	Quarterly	Tourism Dept.	MCG	Quarterly
	Arcs constructed	No. of arcs constructed	0	1	Quarterly	Tourism Dept.	MCG	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Viewpoints developed	No. of viewpoints developed	0	3	Quarterly	Tourism Dept.	MCG	Quarterly
<b>Programme 2:14 Tourism promotion and marketing</b>								
<b>Objective: To promote and market products within Machakos and beyond to make it a destination of choice.</b>								
<b>Outcome: Increased tourist numbers in Machakos County.</b>								
<b>SP 2:14.1 Tourism marketing and Promotion</b>	Tourism publications done	No. of tourism publications done	2	3	Quarterly	Tourism Dept.	MCG	Quarterly
	Local exhibitions Organized and attended	No. of Local exhibitions Organized and attended	20	10	Quarterly	Tourism Dept.	MCG	Quarterly
	International exhibitions Organized and attended	No. of International exhibitions Organized and attended	20	10	Quarterly	Tourism Dept.	MCG	Quarterly
	Tourism signage erected	No. of tourism signage erected	15	50	Quarterly	Tourism Dept.	MCG	Quarterly
	Digital LED tourism promotion screens	No. of digital LED screen erected	0	1	Quarterly	Tourism Dept.	MCG	Quarterly
	tourism websites developed	No. of tourism websites developed	0	1	Quarterly	Tourism Dept.	MCG	Quarterly
	Social media accounts engaged	No. of social media accounts engaged	4	5	Quarterly	Tourism Dept.	MCG	Quarterly
	Beauty pageants/fashion shows held	No. of beauty pageants/fashion shows held	7	2	Quarterly	Tourism Dept.	MCG	Quarterly
	Hotels mapped	No. of hotels mapped	167	100	Quarterly	Tourism Dept.	MCG	Quarterly
	Tourist attraction sites mapped	No. of historical sites mapped	25	50	Quarterly	Tourism Dept.	MCG	Quarterly
	Local sports events organized	No. of local sports events organized	16	4	Quarterly	Tourism Dept.	MCG	Quarterly
	International sports events organized	No. of international	0	1	Quarterly	Tourism Dept.	MCG	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
		sports events organized						
<b>Programme 2:15 Tourism capacity development</b>								
<b>Objective: To promote professionalism and efficiency in service delivery</b>								
<b>Outcome: Increased efficiency in delivery of Tourism services across the County.</b>								
<b>SP 2:16.1 Capacity development</b>	Familiarization trips organized	No. of familiarization trips organized	0	2	Quarterly	Tourism Dept.	MCG	Quarterly
	Tourism stakeholder forums organized	No. of tourism stakeholder forums organized	0	2	Quarterly	Tourism Dept.	MCG	Quarterly
	Attending trainings and seminars	No. of trainings and seminars	0	2	Quarterly	Tourism Dept.	MCG	Quarterly
	Bodies subscribed to tourism professional bodies	No. of bodies subscribed to tourism professional bodies	0	5	Quarterly	Tourism Dept.	MCG	Quarterly
<b>Culture Sub Sector</b>								
<b>Programme 2:17 Promotion and Marketing of Akamba Culture</b>								
<b>Objective: Promotion and conservation of culture</b>								
<b>Outcome: Preserved Akamba culture</b>								
<b>SP 2:16.1 Cultural/heritage centers</b>	Cultural centers /preservation centres built	No. of Cultural centers /preservation centres built	0	1	Culture	Quarterly	MCG	Quarterly
<b>SP 2:16.2 Cultural Festivals</b>	Akamba festivals held	No. of Akamba festivals held.	0	2	Culture	Quarterly	MCG	Quarterly
<b>SP 2:16.3 Akamba Indigenous Culture Documentation</b>	Akamba data reports documented	No. Akamba data reports documented	0	1	Culture	Quarterly	MCG	Quarterly
<b>SP 2:16.4 Cultural grant fund</b>	Beneficiaries awarded	No. of beneficiaries awarded	0	100	Culture	Quarterly	MCG	Quarterly
<b>SP 2:16.5 Cultural practitioner Capacity Development</b>	Beneficiaries sensitized	No. of beneficiaries sensitized	0	100	Culture	Quarterly	MCG	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
SP 2:16.6 County choir and cultural groups	Beneficiaries participating in cultural activities	No. of beneficiaries participating in cultural activities	100	400	Culture	Quarterly	MCG	Quarterly
SP 2:16.7 KICOSCA	Staff participating in KICOSCA games	No. of staff participating in KICOSCA games	15	100	Culture	Quarterly	MCG	Quarterly
SP 2:16.8 Kamba culture documentary and photography	documentaries produced	No. of documentaries produced	0	1	Culture	Quarter	MCG	Quarterly
SP 2:16.9 Akamba Culture Advocacy	Acts, bills and policies completed and implemented	No. of acts, bills and policies completed and implemented	0	1	Culture	Quarterly	MCG	Quarterly
SP 2:16.10 Cultural exchange programs	People/groups benefiting and trips made	No. of people/groups benefiting and trips made	0	50	Culture	Quarterly	MCG	Quarterly
SP 2:16.11 Preservation of indigenous flora and fauna	Indigenous trees planted	No. of indigenous trees planted	0	1,000	Culture	Quarterly	MCG	Quarterly
SP 2:16.12 Kenya Music and Cultural Festival ( annual )	Festival held	No. of groups participating	3	10	Culture	Quarterly	MCG	Quarterly
cultural infrastructure	curio shed constructed	No. of sheds constructed	1	8	culture	quarterly	MCG	Quarterly
	Curio parks constructed	no. of curio parks constructed	0	2	culture	Quarterly	MCG	Quarterly
	curio sheds refurbished	curio sheds refurbished	0	5	culture	Quarterly	MCG	Quarterly
SP 2:16.13 Machakosfest film festival	Machakosfest film festival participants	No. of Machakosfest film festival participants	300	100	Machawood	Quarterly	MCG	Quarterly
SP 2:16.14 Machakos Artfest	Machakosfest film festivals held	No. of Machakosfest film festivals held	5	1	Machawood	Quarterly	MCG	Quarterly
SP 2:16.15 Machakos TalantaFest	Machakos TalantaFest festivals held	No. of Machakos TalantaFest festivals held	5	1	Machawood	Quarterly	MCG	Quarterly



Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
SP 2:16.16 Machakos Uhai Festival	Machakos Uhai festivals held	No. of Machakos Uhai festivals held	3	1	Machawood	Quarterly	MCG	Quarterly
SP 2:16.17 Tour de Machakos	Cycling tours held	No. of cycling tours held	5	1	Machawood	Quarterly	MCG	Quarterly
SP 2:16.18 Tourism Policies/regulations	Policies developed	No. of policies developed	0	1	Tourism	Quarterly	MCG	Quarterly
SP 2:16.19 Machakos Filming Workshops	filming workshops held	No. of filming workshops held	10	3	Machawood	Quarterly	MCG	Quarterly
SP 2:16.20 Filming and Editing Equipment	Visual content produced	Percentage of visual content produced	0	50%	Machawood	Quarterly	MCG	Quarterly
SP 2:16.21 filming and audio studio	Visual/studios built	No. of visual/studios built	0	2	Machawood	Quarterly	MCG	Quarterly
<b>County Image Sub Sector</b>								
<b>Programme 2:17 Highway Landscaping and bush clearing</b>								
<b>Objective: To create aesthetic highways</b>								
<b>Outcome: clear and safe highways</b>								
SP 2:17.1 Pesa Mfukoni Youth program	Youth employed	No. of Youth employed	200	500	County Image	Quarterly	MCG	Quarterly
SP 2:17.2 Landscaping at border entry points and along highways	Green spaces created and maintained	No. of green spaces created and maintained		2	County Image	Quarterly	MCG	Quarterly
SP 2:17.3 Branding and signage	Road signs put up	Number of road signs put up	3	10	County Image	Quarterly	MCG	Quarterly
<b>Liquor Sub-Sector</b>								
<b>Programme 2:18 Liquor Administrative and Support Service Delivery</b>								
<b>Objective: To increase efficiency and effectiveness in service delivery</b>								
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>								
SP 2:18.1	Customer satisfaction	Customer satisfaction rate		5000	Liquor Directorate	Quarterly	MCG	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
General administrative and planning	Motor vehicles procured	Number of motor vehicles procured		1	Liquor Directorate	Quarterly	MCG	Quarterly
<b>Programme 2:19 Liquor Capacity Development</b>								
<b>Objective: To promote professionalism and efficiency in service delivery</b>								
<b>Outcome: Increased efficiency in service delivery</b>								
SP 2:19.1 Capacity building for liquor staff and stakeholders	Tourism stakeholder forums organized	Number of tourism stakeholder forums organized	0	2	Liquor Directorate	Quarterly	MCG	Quarterly
<b>Programme 2:20 Liquor Licensing and Control</b>								
<b>Objective: To promote responsible production and selling of alcoholic drinks.</b>								
<b>Outcome: Increased responsible production, consumption and selling of alcoholic drinks.</b>								
SP 2:20.1 Liquor Licensing and Control	Compliance checks conducted	Number of compliance checks conducted	-	40	Liquor Directorate	Quarterly	MCG	Quarterly
<b>Programme 2:21 Alcohol And Drug Abuse</b>								
<b>Objective: To promote responsible drinking for a healthy population.</b>								
<b>Outcome: Enhanced product diversification and industrialization</b>								
SP 2:21.1 Alcohol and Drug Abuse	alcohol and drug abuse sensitization campaigns held	Number of alcohol and drug abuse sensitization campaigns held	-	1	Liquor Directorate	Quarterly	MCG	Quarterly
	Alcohol and drug abuse Rehabilitation centers Constructed	No. of people rehabilitated	0	1	Liquor Directorate	Quarterly	MCG	Quarterly

### 5.3.3 Education, Youth and Social Welfare Sector

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Programme 3.1: General Administration, Planning and Support Services</b>								
<b>Objective: To increase efficiency and effectiveness in service delivery</b>								
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>								
<b>SP 3.1.1: General Administration Planning and Support Services</b>	Staff compensated	% of staff compensated	100%	100%	Payroll	Continuous	Education Department	quarterly
	Communication Services, items, equipment, bills and office Stationery procured	% of Communication Services, items, equipment, bills and office Stationery procured	100%	100%	Department of Education	Continuous	Education Department	quarterly
	Staff employed	No. of staff employed	0	50	Department of Education	Continuous	Education Department	quarterly
	Staff trained and sensitized	No. of staff trained and sensitized	939 caregivers sensitized on digital learning(EI DU Programme)	10	Department of Education	Continuous	Education Department	quarterly
<b>SP 3.1.2: Fleet Management</b>	Motor vehicles procured and acquired	No. of Motor vehicles procured and acquired	0	2	Department of Education	Continuous	Education Department	quarterly
	Fuel procured and vehicles maintained	% of fuel procured and vehicles maintained	100%	100%	Department of Education	Continuous	Education Department	quarterly
<b>education sub-sector – ecde unit</b>								
<b>programme 3.2: early childhood development</b>								
<b>objective: to improve early childhood development education and provide quality nurturing, care and comfort to the children</b>								
<b>outcome: improved quality education, learning and welfare of children in ecde centers</b>								
<b>SP 3.2.1: Infrastructure Development</b>	Perimeter wall constructed at Education office headquarters	Completion rate of perimeter wall at education office headquarters in (%)	0	100%	Department of Education	Continuous	Education Department	quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	ECDE centres established/disability friendly centers established and equipped	No. of ECDE centres established /disability friendly centers established and equipped	17	20	Department of Education	Continuous	Education Department	quarterly
	ECDE centres renovated	No. of ECDE centres renovated	0	10	Department of Education	Continuous	Education Department	quarterly
<b>SP 3.2.2: ECDE Capitation</b>	Capitation disbursed	No. of Beneficiaries of the capitation	1	55,000	Department of Education	Continuous	Education Department	quarterly
<b>SP 3.2.3: Teaching and Learning Management</b>	ECDE centers supplied with teaching and learning/psycho motor materials	No. of ECDE centers supplied with teaching and learning/psycho motor materials	1,060	1,201	Department of Education	Continuous	Education Department	quarterly
<b>SP 3.2.4: EIDU Program</b>	Integrated digital learning in ECDE centres	No. of ECDE learners with access to digital learning	36,611	36,611	Department of Education	Continuous	Education Department	quarterly
	Teachers and ECDE officer trained	No. of teachers and ECDE officers trained	939	1026	Department of Education	Continuous	Education Department	quarterly
	School visits	No. of schools visited	1,080	1090	Department of Education	Continuous	Education Department	quarterly
	Learning devices procured	No. of learning devices procured	2,234	1090	Department of Education	Continuous	Education Department	quarterly
<b>SP 3.2.5: ECDE Advocacy</b>	Sensitization held on policies	No. of policy sensitizations held	0	2	Department of Education	Continuous	Education Department	quarterly
	Policies/bills/acts developed and implemented	No. of policies/bills/acts developed and implemented	0	1	Department of Education	Continuous	Education Department	quarterly
<b>SP 3.2.6: Educational Assessment Research Centers (EARs) Program</b>	Learners with disabilities assessed and placed	No. of learners assessed and placed		100%	County Ministry of Education	Continuous	Education Department	quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
SP 3.2.7: Feeding Program	ECDE learners under feeding program	No. of ECDE learners under feeding program	36,611	37,200	Department of Education	Continuous	Education Department	quarterly
SP 3.2.8: Day Care Services	Day care centers created and equipped	No. of day care centers created and equipped	1 ongoing at DECECE	1	Department of Education	Continuous	Education Department	quarterly
SP 3.2.9: Quality Assurance and Standards	Monitoring and evaluation reports on quality assurance and standards done	No. of monitoring and evaluation reports on quality assurance and standards done	1	4	Department of Education	Continuous	Education Department	quarterly
SP 3.2.10: Extracurricular Activities	Sports competitions held	No. of sports competitions held	2	9	Department of Education	Continuous	Education Department	quarterly
	Children with special needs supported	No. of children with special needs supported	None	200	Department of Education	Continuous	Education Department	quarterly
<b>programme 3.3: basic education</b>								
<b>objective: to improve academic standards</b>								
<b>outcome: improved academic standards</b>								
SP 3.3.1: Bursary Fund	Bursaries disbursed	No. of learners benefited	23,490 learners	20,000	Department of Education	Continuous	Education Department	quarterly
SP 3.3.2: Library Services	Libraries established and equipped	No. of libraries established and equipped	0	2	Department of Education	Continuous	Education Department	quarterly
SP 3.3.3: County Education Day	County prize giving day	No. of county prize giving day	1	1	Department of Education	Continuous	Education Department	quarterly
SP 3.3.3: Dignity Kits	Learners benefited from dignity kits - include diapers for PWDs	No. of learners benefited from dignity kits	0	3,000	Department of Education	Continuous	Education Department	quarterly
<b>Education sub-sector - vocational &amp; skills training unit</b>								
<b>programme 3.4 technical and vocational training</b>								
<b>objective: to provide relevant technical skills, sensitize, identify and nurture talents among the youth</b>								
<b>outcome: enhanced relevant technical skills among the youth</b>								
SP 3.4.4: VTC Capitation	Established twin workshops and dormitories	No. of established twin	2	3	Department of Education	Continuous	Education Department	quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
		workshops and dormitories						
	Established Model VTC Center	No. of established model VTC centres	0	1	Department of Education	Continuous	Education Department	quarterly
	VTC learners benefiting from capitation	No. of VTC learners benefiting from capitation	0	10,000	Department of Education	Continuous	Education Department	quarterly
<b>SP 3.4.5: Competency Based Education &amp; Training (CBET) Program</b>	CBET program implemented in VTC centres	No. of VTC centres implementing CBET Program	43	43	Department of Education	Continuous	Education Department	quarterly
<b>SP 3.4.6: VTC Advocacy</b>	Policies completed and implemented	No. of policies developed and implemented	1	1	Department of Education	Continuous	Education Department	quarterly
	Youth empowered	No. of youth empowered	0	4,000	Department of Education	Continuous	Education Department	quarterly
<b>SP 3.4.9: Tertiary Education Transition</b>	Youth sensitized on tertiary education	No. of youth sensitized on tertiary education	1 ongoing in collaboration with an NGO	100,000	Department of Education	Continuous	Education Department	quarterly
<b>Youth Empowerment &amp; Sports Sub-sector</b>								
<b>Programme 3.5: General Administration, Planning and Support Services</b>								
<b>Objective: To increase efficiency and effectiveness in service delivery</b>								
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>								
<b>SP 3.5.1 General Administration Planning and support services</b>	Staff compensated	% of staff compensated	100%	100%	Payroll	continuous	department of youth and sports	quarterly
	Communication Services, items, equipment, bills and office stationery procured	% of Communication Services, items, equipment, bills and office Stationery	100%	100%	department of youth and sports	continuous	department of youth and sports	quarterly
		%. of Maintained ICT equipment	100%	100%	department of youth and sports	continuous	department of youth and sports	quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>SP 3.5.2: Fleet Management</b>	Motor vehicles procured and acquired	No. of Motor vehicles procured and acquired	0	3	department of youth and sports	continuous	department of youth and sports	quarterly
	Fuel procured and vehicles maintained	% of fuel procured and vehicles maintained	100%	100%	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.5.3: Staffing and Promotion</b>	Staff employed	No. of staff employed	0	50	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.5.4: Staff Training, Capacity Building and Sensitization</b>	Staff trained and sensitized	No. of staff trained and sensitized	0	50	department of youth and sports	continuous	department of youth and sports	quarterly
<b>Programme 3.6: Youth Empowerment</b>								
<b>Objective: To empower the youth to be innovative and entrepreneurial</b>								
<b>Outcome: Empowered youth</b>								
<b>SP 3.6.1: Youth Innovation and Talent Centers</b>	Established Youth innovation and talent centers	No. of established Youth innovation and talent centers	1	2	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.6.2 Machakos Youth Service</b>	Youth trained	No. of youth trained	0	400	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.6.3 Youth Entrepreneurship Trainings</b>	Entrepreneurship trainings conducted	No. of entrepreneurship trainings conducted	7	18	department of youth and sports	continuous	department of youth and sports	quarterly
<b>S.P 3.6.4: Youth Friendly Drop-in Health Centers (mental health)</b>	Drop-in centers established	No. of drop-in centers established	0	10	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.6.5: Machakos Youth Fund</b>	Youth-led businesses/ startups funded	No. of youth-led businesses/ startups funded	0	150	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.6.6: Youth Mentorship Program</b>	Youth interns/volunteers engaged	No. of youth interns/volunteers engaged	0	340	department of youth and sports	continuous	department of youth and sports	quarterly



Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>SP 3.6.7: Online Youth Engagement</b>	Youth social platforms	No. of youth social platforms	2	5	department of youth and sports	continuous	department of youth and sports	quarterly
	Online webinar forums held	No. of online webinar forums held	5	24	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.6.8: Youth Capacity Building and Sensitization</b>	Youth empowered and sensitized	No. of youth forums held	24	40	department of youth and sports	continuous	department of youth and sports	quarterly
	Youth sensitized against drug abuse and HIV/AIDS	No. of youth meetings held on sensitization against drug abuse and HIV/AIDS	1	40	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.6.9: Annual Youth Conference</b>	Conference held	No. of youth conferences held	1	1	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.6.10: Youth Council</b>	Youth matters well-handled and represented	No. of functioning youth council	0	1	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.6.11: Youth Policy and Legislation</b>	Youth Policy & bills documents developed	No. of Youth Policy & bills documents	0	1	department of youth and sports	continuous	department of youth and sports	quarterly
<b>Programme 3.7: Sports Development</b>								
<b>Objective: To promote sports development</b>								
<b>Outcome: Nurtured sport talents</b>								
<b>SP 3.7.1: Sport Policy and Legislation</b>	Sports Policy & bills documents	No. of Sports Policy & bills documents	0	1	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.7.2: Sports Development &amp; Promotion</b>	Teams benefited from Sports Equipment & kits Program (including PWDs)	No. of teams benefited from Sports Equipment & kits Program (including PWDs)	250	200	department of youth and sports	continuous	department of youth and sports	quarterly
	Mentorship Programme conducted	No. Mentorship Programme conducted	1	40	department of youth and sports	continuous	department of youth and sports	quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Machakos Great Run Event Conducted	No. of Machakos Great Run event Conducted	3	1	department of youth and sports	continuous	department of youth and sports	quarterly
	Machakos County Sports Championships Leagues held	No. of Machakos County Sports Championships Leagues held	1	1	department of youth and sports	continuous	department of youth and sports	quarterly
	County KICOSCA event attended	No. of County KICOSCA events attended	4	1	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.7.3: Sports Fund</b>	Funds for sports club disbursed	Amount of Funds for sports club disbursed	0	100	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.7.5: Sports Documentary &amp; Marketing</b>	Sports Documented and marketed	No. of documentaries and marketing done	0	1	department of youth and sports	continuous	department of youth and sports	quarterly
<b>Programme 3.8: Sports Infrastructure Development</b>								
<b>Objective: To provide adequate sports facilities</b>								
<b>Outcome: Diversified sports activities</b>								
<b>SP 3.8.1: Stadia &amp; Sports Complex</b>	Stadia constructed and well equipped	No. of stadia constructed and well equipped	1	2	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.8.2: Community PlayGrounds</b>	Playgrounds upgraded	No. of playgrounds upgraded	10	10	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.8.3: General Maintenance of Sports Facilities</b>	Sports facilities maintained	Percentage of sports facilities maintained	100%	100%	department of youth and sports	continuous	department of youth and sports	quarterly
<b>SP 3.8.4: Green Energy (Solar Installation) in all Stadia</b>	All stadia use safe, cheap green energy.	No. of stadia installed with green energy	0	3	department of youth and sports	continuous	department of youth and sports	quarterly
<b>Gender and Social Welfare Sub-sector</b>								
<b>Programme 3.9: General Administration, Planning and Support Services</b>								
<b>Objective: To increase efficiency and effectiveness in service delivery</b>								
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>								

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>SP 3.9.1: General Administration Planning and Support Services</b>	Staff compensated	% Staff compensated	6.5	100%	department gender & Social welfare	continuous	department gender & Social welfare	quarterly
	Communication Services, items, equipment, bills and office Stationery	% of Communication Services, items, equipment, bills and office Stationery Procured, paid and/or acquired		100%	department gender & Social welfare	continuous	department gender & Social welfare	quarterly
		%. of Maintained ICT equipment		100%	department gender & Social welfare	continuous	department gender & Social welfare	quarterly
	Fleet management	No. of Motor vehicles procured and acquired	0	2	department gender &	continuous	department gender & Social welfare	quarterly
		% of Fleet Management - Fuel and maintenance of vehicles	0	100%	Social welfare	continuous	department gender & Social welfare	quarterly
<b>SP 3.9.3: Staff Training, Capacity Building and Sensitization</b>	Staff trained and sensitized	No. of staff trained and sensitized	0	100	department gender & social welfare	continuous	department gender & Social welfare	quarterly
<b>Programme 3.10: Gender and Socio-economic Development</b>								
<b>Objective: To improve the socio-economic livelihoods of the community and mainstream disability and gender</b>								
<b>Outcome: Improved socio-economic livelihoods of the community and mainstream disability and gender</b>								
<b>SP 3.10.1: Capacity Building and Civic Empowerment</b>	Trained special groups' leaders	No. of trainings for special groups' leaders	0	40	department gender & social welfare	continuous	department gender & Social welfare	quarterly
<b>SP 3.10.2: Revolving Fund</b>	Women self-help group beneficiaries	No. of women self-help group beneficiaries	0	500	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	Widows and widowers' self-	No. of widows and widowers'	0	300	department gender	continuous	department gender &	quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	help group beneficiaries	self-help group beneficiaries			& social welfare		Social welfare	
	PWDs self-help group beneficiaries	No. of PWDs self-help group beneficiaries	0	200	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	Policies, regulations and guidelines developed	No. of Policies, regulations and guidelines developed	0	1	department gender & social welfare	continuous	department gender & Social welfare	quarterly
<b>SP 3.10.3: Care and Protection of Persons with Disabilities</b>	PWDs visited, enlightened, registered and supported with assistive devices	No. of PWDs visited, enlightened, registered and supported with assistive devices	0	1,000	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	Groups of Persons with disability trained	No. of groups of persons with disability trained	0	5	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	Established, Equipped and Operationalized of Machakos Disability Board	No. of established, equipped and operationalized Machakos Disability Board	0	-	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	Meetings held for the Disability board	No. of meetings held for the Disability board	-	4	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	Established, Equipped and Operationalized Independent living and empowerment centre for PWDs	No. of established, equipped and operationalized independent living and empowerment centre for PWDs	-	-	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	Policies, regulations and guidelines for the PWDs developed	No. of Policies, regulations and guidelines for the PWDs developed	0	1	department gender & social welfare	continuous	department gender & Social welfare	quarterly
<b>SP 3.10.4: Care and Protection</b>	Elderly persons supported	No. of elderly persons supported	-	1,000	department gender	continuous	department gender &	quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
for Elderly Persons					& social welfare		Social welfare	
	Established homes for the elderly persons	No. of established homes for the elderly persons	-	-	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	Policies, Regulations and Guidelines for the elderly persons developed	No. of Policies, Regulations and Guidelines for the elderly persons developed	-	1	department gender & social welfare	continuous	department gender & Social welfare	quarterly
<b>SP 3.10.5: Care and Protection of Orphans and Vulnerable Children (OVCs)</b>	County supported registered children's homes and rescue centers	No. of County supported registered children's homes and rescue centers	-	35	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	County Special Institutionssupported	No. of County Special institutions supported	-	5	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	Vulnerable children and youths reached	No. of vulnerable children and youths reached	-	1,000	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	Children's Rescue Centers constructed, equipped and operationalized	No. of Machakos County Children's Rescue Centers constructed, equipped and operationalized	-	1	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	Youth/child rehabilitation centers	No. of Youth/child rehabilitation centers	-	0	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	Street children integrated back to their families	No. of street children integrated back to their families	-	200	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	Policies, Regulations and Guidelines developed	No. of Policies, regulations and guidelines developed	-	1	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	<b>SP 3.10.6: Prevention and Responses to</b>	Sensitization and awareness	No. of sensitization and awareness	-	20	department gender	continuous	department gender &

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Gender Based Violence (GBV), Ex-offenders and Mental Health</b>	creation sessions conducted	creation sessions conducted			& social welfare		Social welfare	
<b>SP 3.10.7: Capacity Building on Gender Mainstreaming Sensitization Forums</b>	Gender mainstreaming sensitization and awareness creation sessions conducted	No. of gender mainstreaming sensitization and awareness creation sessions conducted		- 20	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	Sub-county and Ward GBV Technical Working Groups formed	No. of Sub-county and Ward GBV Technical Working Groups formed		- 40	department gender & social welfare	continuous	department gender & Social welfare	quarterly
<b>SP 3.10.8: GBV Rescue Centers</b>	Constructed, equipped and operationalized GBV rescue centers	No. of constructed, equipped and operationalized GBV rescue Centers		- -	department gender & social welfare	continuous	department gender & Social welfare	quarterly
	GBV Policies, regulations and guidelines Developed	No. of GBV Policies, regulations and guidelines developed		- 1	department gender & social welfare	continuous	department gender & Social welfare	quarterly

### 5.3.4 Energy, Infrastructure and ICT Sector

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Programme 4.1: General Administration and Support Services</b>								
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>								
<b>Outcome: Efficiency and effectiveness in service delivery</b>								
<b>SP 4.1.1 General Administration</b>	Staff compensate	% of Staff compensated		100%	-	Continuous		Quarterly
	Street lighting Equipment's acquired	No. of street lighting equipment's acquired		1		Continuous		Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Vehicles acquired	No. of vehicle acquired		1		Continuous		Quarterly
<b>SP 4.1.2 Training &amp; Development</b>	Trained staff	No. of trained staff		10		Continuous		Quarterly
<b>SP 4.1.3 Policy Development</b>	Developed policies	No. of developed policies		1		Continuous		Quarterly
<b>Programme 4.2: Promotion of Renewable Energy</b>								
<b>Objective: To promote use of renewable and zero- emissions energy sources</b>								
<b>Outcome: Diversified Energy supply and mitigated climate change</b>								
<b>SP 4.2.1 Renewable energy Promotion</b>	HH having access to clean energy	% of HH having access to clean energy.		2.2%		Continuous	Department of energy	Quarterly
	Reduction of county power utility bills	% reduction of utility bills		20%		Continuous	Department of energy	Quarterly
	Road KMs street lights rehabilitated using solar power and concrete posts	No. of road KMs street lights rehabilitated using solar power and concrete posts		20		Continuous	Department of energy	Quarterly
	Floodlights rehabilitated using solar power, and concrete posts	No. of floodlights rehabilitated using solar power, and concrete posts		50		Continuous	Department of energy	Quarterly
<b>Programme 4.2: Promotion of Renewable Energy</b>								
<b>Objective: To promote use of renewable and zero- emissions energy sources</b>								
<b>Outcome: Diversified Energy supply and mitigated climate change</b>								
<b>SP 4.2.1 Renewable energy Promotion</b>	HH having access to clean energy	% of HH having access to clean energy.		7.6%		Continuous	Department of energy	Quarterly
	Reduction of county power utility bills	% reduction of utility bills		20%		Continuous	Department of energy	Quarterly



Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	power utility bills							
	County facilities energized with solar power	No. of facilities energized with solar power		44		Continuous	Department of energy	Quarterly
	Road KMs street lights rehabilitated using solar power and concrete posts	No. of road KMs street lights rehabilitated using solar power and concrete posts		20		Continuous	Department of energy	Quarterly
	Floodlights rehabilitated using solar power, and concrete posts	No. of floodlights rehabilitated using solar power, and concrete posts		50		Continuous	Department of energy	Quarterly
<b>Programme 4.3: Street lighting and Market Floodlights</b>								
<b>Objective: To stimulate economic growth driven by increased productivity</b>								
<b>Outcome: Extended hours of doing business and enhanced security</b>								
<b>SP 4.3.1 Street lighting and Market Floodlights Management</b>	Markets installed with mulika mwizi	No. of Markets installed with mulika mwizi		66		Continuous	Department of energy	Quarterly
	Road KMs installed with streetlights	No. of Road KMs installed with streetlights		20		Continuous	Department of energy	Quarterly
	Floodlights repaired	No. of floodlights repaired		907		Continuous	Department of energy	Quarterly
	Street lights repaired.	No. Street lights repaired.		2747		Continuous	Department of energy	Quarterly
<b>Programme 4.4: County Rural electrification</b>								
<b>Objective: Ensuring universal access to affordable electricity</b>								
<b>Outcome: Increased electricity connectivity</b>								

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>S.P 4.4.1 Rural Electrification</b>	Increased connectivity per household	% of increased connectivity per household		5%		Continuous	Department of energy	Quarterly
<b>Roads and Transport Sub Sector</b>								
<b>Programme 4.5: General Administration and Support Services</b>								
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>								
<b>Outcome: Efficiency and effectiveness in service delivery</b>								
<b>SP 4.5.1 General Administration</b>	Staff compensated	% of Staff compensated		100		Continuous	Department of transport	Quarterly
	Policies formulated & adopted	No. of policies formulated & adopted		1		Continuous	Department of transport	Quarterly
<b>SP 4.5.2 Training &amp; Development</b>	Trained and capacity build staff	% of trained capacity build staff		100%		Continuous	Department of transport	Quarterly
<b>Programme 4.6: Road Network Development and Maintenance</b>								
<b>Objective: To develop and manage an effective, efficient and secure road network</b>								
<b>Outcome: Improved accessibility across the County</b>								
<b>SP 4.6.1 Road Network Development and Maintenance</b>	Roads tarmacked	Kilometers of road tarmacked		5		Continuous	Department of transport	Quarterly
	Road network graded	Kilometers of road network graded		3,000		Continuous	Department of transport	Quarterly
	Road network graveled	Kilometers of road network graveled		100		Continuous	Department of transport	Quarterly
	Drifts constructed	Meters of drifts constructed		600		Continuous	Department of transport	Quarterly
	Culverts installed	Meters of culverts installed		2,500		Continuous	Department of transport	Quarterly
	Gabions installed	No. of gabions installed		1500		Continuous	Department of transport	Quarterly
<b>Public Works Sub Sector</b>								

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Programme 4.7: General Administration and Support Services</b>								
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>								
<b>Outcome: Efficiency and effectiveness in service delivery</b>								
<b>S.P General Administration</b>	4.7.1 Staff compensated	% of Staff compensated		100%		Continuous	Department of public works	Quarterly
	Training conducted	No. of trainings conducted		2		Continuous	Department of public works	Quarterly
	Policies formulated	No. of policies formulated		1		Continuous	Department of public works	Quarterly
<b>Programme 4.8: Development and Maintenance</b>								
<b>Objective: To provide decent working and living environment</b>								
<b>Outcome: Improved accessibility across the County</b>								
<b>SP Development and Maintenance of Buildings</b>	4.8.1 Buildings Constructed	No. of Buildings constructed		2		Continuous	Department of public works	Quarterly
	Buildings maintained	No. of buildings maintained		5		Continuous	Department of public works	Quarterly
	Buildings inspected	% of Buildings inspected		100%		Continuous	Department of public works	Quarterly
	Buildings Constructed in Machakos New Town	No. of Buildings constructed in Machakos New Town		4		Continuous	Department of public works	Quarterly
<b>ICT Sub Sector</b>								
<b>Programme 4.9: General Administration and Support Services</b>								
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>								
<b>Outcome: Efficiency and effectiveness in service delivery</b>								
<b>SP General Administration</b>	4.9.1 Staff compensated	% of Staff compensated	93%	100%	Payroll	Quarterly	Payroll	Quarterly
	Training conducted	No. of training conducted	0	2	Public service	Quarterly	Public service	Quarterly
	Policies Developed	No. of policies developed	1	1	ICT	Annually	ICT	Annually

Sub Programme	Key Output	Key Performance Indicators	Baseline (current status)	Planned targets	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
SP 4.9.2 ICT Support Services	Routine support to departments conducted	% of routine support to departments conducted	100%	100%	ICT	Daily	ICT	Daily
	Routine maintenance of systems/equipment conducted	No. of routine maintenance of systems/equipment conducted	10	15	ICT	Weekly	ICT	Weekly

**Programme 4.10: County ICT Infrastructure**

**Objective: To increase efficiency in service delivery and access services**

**Outcome: increased efficiency in service delivery**

SP 4.10.1 ICT infrastructure & Systems Management	CCTV cameras installed and maintained	No. CCTV cameras installed and maintained	377	50	ICT	Quarterly	ICT	Quarterly
	Telephone & Internet Connectivity established	% of Telephone & Internet Connectivity established	40%	100%	ICT	Quarterly	ICT	Quarterly
	Markets free internet rolled out	No. of markets free internet rolled out	0	40	ICT	Quarterly	ICT	Quarterly
	ICT hubs established	No. of ICT hubs established	0	3	ICT	Quarterly	ICT	Quarterly

### 5.3.5 Health Sector

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Programme 5.1 Preventive and Promotive health services.</b>								
<b>Overall objective: To have a conducive Health environment</b>								
<b>Overall outcome: Community free of diseases</b>								
SP 5.1.1 Water sanitation and hygiene	Trained Staff on WASH/IPC	No. of staff trained on WASH/IPC		500	Training reports	Quarterly	Department of health	Quarterly
	Procured household water treatment tabs	No. of Procured household water treatment tabs		1	Stock control cards	Quarterly	Department of health	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Sensitized schools on menstrual hygiene	No. of schools sensitized on menstrual hygiene		300	Activity reports	Quarterly	Department of health	Quarterly
<b>SP 5.1.2 Staff establishment</b>	Employed Health Officers	No. of employed Public health officers		20	HR report	Quarterly	Department of health	Quarterly
<b>SP 5.1.3 Public Health Acts and policies</b>	Sensitized officers on Public Health Acts and policies	No. of officers sensitized on Public Health Acts and policies.		4	Activity report	Quarterly	Department of health	Quarterly
	Procured and Disseminated Public Health IEC materials.	No. of Procured and Disseminated Public Health IEC materials		1	Stock control cards	Quarterly	Department of health	Quarterly
	Health promotion talk shows held	No. of Health promotion media Talk shows held		12	Activity report	Quarterly	Department of health	Quarterly
<b>SP 5.1.4 Disease surveillance and Response</b>	Trained health workers on IDSR	No. of Trained health workers on IDSR	20	100	Activity report	Quarterly	CDSC	Quarterly
	Operationalized Public Health emergency operation Centre's at health facilities	No. of operationalized Public Health emergency operation Centre's	0	1	Activity report	Quarterly	CDSC	Yearly
	Sensitized community on event based disease surveillance	No. of sensitization programs held	0	288	Activity report	Quarterly	CDSC	Monthly
	Prepared Emergency fund for disease outbreaks	Amount of emergency fund set aside for disease outbreaks	0	1	Financial report	Quarterly		Sitrep reports during outbreak/events
<b>SP 5.1.5 Environmental Health</b>	Enacted county environmental health bill	No. enacted environmental health bills	0	1	Copies of Bills enacted	Quarterly	Public Health	Quarterly
	Commemorated World annual	No. of World Environment	0	1	Activity report	Yearly	Public Health	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	environment health day	health days commemorate						
<b>SP 5.1.6 Neglected tropical diseases</b>	Strengthened climate change mitigation measures (water and air pollution)	No. of mitigation measures for Strengthening climate change	0	5	Activity report	Quarterly	Public Health	Quarterly
	Strengthened healthcare waste management in Health facilities	No. of health facilities with strengthened healthcare waste management	4	30	Activity report	Quarterly	Public Health	Quarterly
	Constructed pharmaceutical waste incinerator	No. of pharmaceutical waste incinerators constructed		1	Field report	Quarterly	Public Health	Quarterly
	Procured chemicals for Microbes, Vector and rodent control	No. of chemicals for Microbes, Vector and rodent control procured		1500	Stock control cards	Quarterly	Public Health	Quarterly
<b>SP 5.1.9 Community level services</b>	Prompt stipend payment of community health volunteer	No. of community health volunteers	2820	2820	financial reports	monthly	finance department	monthly
<b>SP 5.1.10 Training and capacity building</b>	Trained Health care workers on BEmNOC	No. of Health care workers trained on BEmNOC	60	60	Reports(Jacaranda Health)	once	Jacaranda Health	once
	Maternity Unit Equipment sets delivered	No. of maternity unit equipment sets delivered.		15		Quarterly	Public Health	Quarterly
	Trained Antenatal Care groups	No. of Group Antenatal care Trainings done		40	Training Reports			
	Trained health care workers on PAC services	No. of health care workers trained on PAC services		40	Training Reports	Quarterly	Marie stopes	
	Secured Equipment's, Bony pelvis	No. of Equipment's, Bony pelvis for		20	Procurement Report	Quarterly	County Government	

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	for MVA, MVA sets	MVA, MVA sets secured						
	Trained health care workers on LARC	No. of health care workers trained on LARC		60	Training Report	once	Mariestopes	
	Secured Equipment, arm model, Bony pelvis for implant insertion, Madam Zoo	No. of Equipment, arm model, Bony pelvis for implant insertion, Madam Zoo secured.	0	20	Procurement report	Quarterly	County	Quarterly
	Mentored / trained health care workers on Cervical cancer screening and Treatment	No. of Mentored/trained health care workers on Cervical cancer screening and Treatment	180	60	Reportsts	quarterly	CHAI	Biannual
	Trained Health care workers on Maternal perinatal death review process	No. of Trained Health care workers on Maternal perinatal death review process	59	60	Training Reports	Quarterly	County	Biannual
<b>SP 5.1.11 Skills Laboratories</b>	Equipped skills laboratories	No. of Skills laboratories equipped	0	9	Reports	Biannual	County	Quarterly
	Equipped Madam Zoo, Mama u, Bony pelvis, Model for Assisted Vaginal Delivery. Adult Resuscitation model, Model for Breech delivery.	No. of Madam Zoo, Mama u, Bony pelvis, Model for Assisted Vaginal Delivery, Adult model, model for breech delivery equipment secured	0	9	Reports	Biannual	County	Quarterly
<b>SP 5.1.12 New born Units</b>	Constructed new born units	No. of New born Units constructed	1	3	Reports	Quarterly	County	Quarterly
	Equipped New born units	No. of New born Units equipped	1	3	Reports	Quarterly	County	Quarterly
<b>SP 5.1.13 Model</b>	Constructed Youth	No. of constructed	0	3	Reports	Quarterly	County	Quarterly



Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
Youth Friendly Centre's.	Friendly Centre's	Youth Friendly Centre's						
	Equipped Youth Friendly Centre's	No. of equipped Youth Friendly Centre's	0	3	Reports	Quarterly	County	Quarterly
SP 5.1.14 Reproductive Health	Quality Standards of care Biannual Supervision	No. of standards of care biannual supervision activities	1	2	Reports	Biannual	County	Biannual
	Secured ELK 800G-Fetal monitors	No. of ELK 800G-Fetal monitors secured.	0	14	Reports	Biannual	County	Biannual
SP 5.1.15 Vaccines and Immunization	Distributed Vaccines	No. of vaccines collected from RVS and Distributed	20000	80000	Chanjo	Monthly	Department of Health	Monthly
	Outreaches in hard-to-reach areas	No. of outreached hard-to-reach areas	27	40	DHIS	Monthly	Department of Health	Monthly
	Trained the HCWs on cold chain management/handling/storage of the vaccines.	No. of trained HCWs on cold chain management/handling/storage of vaccines.	10	280	Training report	Quarterly	Department of Health	Quarterly
	Established County EPI store (cold room)	No. of EPI stores established	0	1	BQ, Completion Certificate	Annual	Department of Health	Annual
	Procured LPG Gas X 2900	No. of LPG Gas X 2900 procured	350	450	Financial report	Monthly	Department of Health	Monthly
	Procured RTM & FT2	No. of RTM & FT2 procured	0	300	Inventory	Annual	Department of Health	Annual
	Procured CCE in Delivery points	No. of CCE delivery points	4	8	Inventory	Annual	Department of Health	Annual
	Defaulter tracing in all the 278 immunizing facilities	No. of defaults	270	278	DHIS	Monthly	Department of Health	Monthly
SP 5.1.16 HIV/TB	Implemented and sustained County-owned and	No. of HIV transition meetings held	0	4	Minutes of meeting held	Quarterly	Department of Health	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	county-led quality HIV/TB prevention, care and treatment services.							
	Empowered HCWs to plan, integrated and managed routine health HIV provision and integration of services	Number of HCWs sensitized	40	100	Training Report, Lists of attendance	Annual	Department of health	Annual
	Strengthened and expanded KP HIV services in the County	Number of KP site operational	4	6	KHIS	Quarterly	Department of health	Monthly
	Strengthened County Health assembly committee on HIV/TB policies guidelines and laws	No. of meetings held to sensitize on HIV/TB services	0	2	Meeting Reports	Annual	Department of health	Quarterly
	Enhanced support supervision and mentorship by the health management teams.	No. of Supportive supervision done	8	27	Supervision reports	Annual	Department of health	Quarterly
	Accelerated quality HIV/TB service delivery (HIV program special initiatives e.g. RRI, Leap, Surge SIMS)	Number of special program initiatives done	8	18	RRI reports, KHIS	Annual	Department of health	Quarterly
	Strengthened PMTCT/OVC integration services and supplies	No. of facility with integrated services	20	6	KHIS	Annual	Department of health	Monthly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Scaled up PrEP among adolescent, KP and general population	No. of sites offering PreP services	40	74	KHIS	Monthly	Department of health	Monthly
	Enhanced HIV/TB services and case management	No. of sites providing TB services	60	74	KHIS	Monthly	Department of health	Monthly
	Strengthened continuous Quality Improvement (QI) systems in the County	Number of sites with CQI projects	20	74	CQI platform	Monthly	Department of health	Monthly
	Improved patient retention, adherence and Viral suppression services	% of patients retained and suppressed	80	95%	KHIS, Kenya EMR	Monthly	Department of health	Monthly
	Strengthened HIV/TB Program data Management for evidence based decision making	No. of HIV/TB meetings held	2	4	Meeting Reports	Quarterly	Department of health	Quarterly
	Strengthened Institutional coordination and collaboration in HIV /TB prevention, care and treatment activities.	No. HIV/TB stakeholders coordination forum held	0	4	Meeting reports	Quarterly	Department of Health	Annual
	Strengthened coordination of SGBV Management and response	No. of SGBV coordination forums held	0	4	Meeting Minutes	Quarterly	Department of health	Annually
	Transition of financial management systems for management of HIV/TB	No. of advocacy meeting held and systems in place	0	4	Meeting Minutes	Quarterly	Department of health	Annually

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	funds by the County Health department)							
	Transition of management of sub-grants	No. of business assessments done  Functional G2G funding	0	4	Meeting Reports	Quarterly	Department of health	Annually
	Operationalized national HIV plan and collaborations	Availability of HIV implementation plan	1	1	CAIP reports	BI-Annually	Department of health	Annually
	Facilitated County transition and collaboration HIV/TB meetings	No. of meetings held	0	4	Meeting Minutes	Quarterly	Department of health	Annually
<b>Programme 5.2 Curative and Rehabilitative Health Services</b>								
<b>Objective: To facilitate healing and recovery of patients</b>								
<b>Outcome: Healthy communities</b>								
<b>SP 5.2.1 Rehabilitation services</b>	Trained Rehabilitative staff on club foot management	No. of trained Rehabilitation staff on club foot management		7	Training report	Quarterly	Department of health	Annually
	Trained Rehabilitation staff on management	No. of trained Rehabilitation staff on management		7	Training report	Quarterly	Department of health	Annually
<b>SP 5.3.3 Disability Mainstreaming</b>	Trained CHVS on early identification & referral of disabilities	No. of CHVS trained on early identification & referral of disabilities		500	Training report	Quarterly	Department of health	Annually
	Trained disability assessment boards	No. of disability assessment members trained.		35	Training report	Quarterly	Department of health	Annually
<b>SP 5.3.6 Diagnostic/laboratory services and</b>	Lab reports	No. of reports		0		Quarterly	Department of health	Annually
	Procurement of lab reagents	No. of lab reagents procured		40		Quarterly	Department of health	Annually

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
radiology services	Renovated lab	No. of labs renovated		4		Quarterly	Department of health	Annually
	Registered ISO 15189 on labs	No. of registered labs		5		Quarterly	Department of health	Annually
	Employed lab staff	No. of lab staff employed		200		Quarterly	Department of health	Annually
	Improved diagnostic services	No of functional x ray machines	2	5	Inventory	ANNUAL	Dept of Health	Annual
		No of ultra sound machines	5	8	Inventory	ANNUAL	Dept of Health	Annual
		No of x-ray units constructed	0	1	Inventory	ANNUAL	Dept of Health	Annual
SP 5.3.7 Nursing services	Quality nursing care	No. of hospitals implementing nursing process		11		Quarterly	Department of health	Annually
		No. of Educational meetings held		20		Quarterly	Department of health	Annually
	Reviewed files	No. of files reviewed		15000		Quarterly	Department of health	Annually
<b>Programme 5.4 Emergency services</b>								
<b>Objective: To rescue greatest number of people in shortest time frame</b>								
<b>Outcome: Lives rescued</b>								
SP 5.4.1 Ambulance Services	Improved response to road traffic accidents, enhanced pre-hospital care and referral strategy	No. of medical emergency cases called and responded to timely.		7000	Administrative report	Quarterly	Department of health	Annually
SP 5.4.2 Fire Fighting and Rescue Services	Improved response to fire and rescue emergencies	Proportion of fire and rescue emergencies responded in time		20	Administrative report	Quarterly	Department of health	Annually
	Improved fire safety in public buildings	Percentage of buildings compliant on fire safety		75%	Administrative report	Quarterly	Department of health	Annually
		No. of fire safety inspections conducted on public buildings		200	Administrative report	Quarterly	Department of health	Annually

### 5.3.6 Land, Environment and Natural Resources Sector

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Lands and Physical Planning Sub-sector</b>								
<b>Programme 6.1: Lands and Physical Planning Administration and Support Services</b>								
<b>Objective: To improve land service delivery and enhance efficiency in service delivery</b>								
<b>SP 6.1.1: Administrative Services</b>	Efficient service delivery	Rate of customer satisfaction	20%	100%	Department of lands	Monthly	CGM	MONTHLY
	Staff Compensated	% of staff compensated	-	100%	Department of lands	Monthly	CGM	MONTHLY
	Constructed offices	No. of offices constructed	-	5	Department of lands	Quarterly	CGM	QUARTERLY
<b>SP 6.1.2: Street Addressing</b>	Web & GIS based physical addressing system	No. of Web & GIS based physical addressing systems	-	1	Department of lands	Quarterly	CGM	QUARTERLY
<b>SP 6.1.3: Capacity Building</b>	Trainings/Workshops done	No. of Training/Workshops done	-	1	Department of lands	Quarterly	CGM	QUARTERLY
	Capacity Building sessions done to Physical & Land Use Planning institutions	No. of capacity building sessions done to Physical & Land Use Planning institutions	-	1	Department of lands	Quarterly	CGM	
<b>SP 6.1.4: Public Participation</b>	Public Participation and engagement forums conducted	No. of Public Participation and engagement forums conducted	1	-	Department of lands	Quarterly	CGM	QUARTERLY
<b>SP 6.1.5: Land Tenure</b>	Title deeds issued	No. of title deeds issued	-	2,000	Department of lands	Monthly	CGM/NG	MONTHLY
<b>Programme 6.2: Digital Land Governance</b>								
<b>Objective: To promote sustainable development through equitable and secure access and management of land</b>								
<b>Outcome: Improved security of tenure and equitable access to land and natural resources for sustainable socio economic development</b>								
<b>SP 6.2.1: Needs Assessment</b>	Assessment reports on NLIMS capacity needs done	No. of Assessment reports on NLIMS capacity needs done	-	-	Department of lands	-	CGM	-
	Assessment report on land registries of land done	No. of Assessment report on land registries done	-	-	Department of lands	-	CGM	-
	County-based assessment reports in ADR/TDR methodologies done	No. of county-based assessment reports in ADR/TDR methodologies done	-	1	Department of lands	-	CGM	-
<b>SP 6.2.2: Digitization &amp;</b>	Cadastral layers digitized	No. of cadastral layers/plot digitized	-	500	Department of lands	-	CGM	-

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
Digitalization	County Cadasters prepared	No. of County Cadasters prepared	-	1	Department of lands	-	CGM	-
	Urban Plans prepared	No. of Urban Plans prepared	1	4	Department of lands	-	CGM	-
SP 6.2.3: County Physical Planning Laws and Policies	Machakos County land use policies done	No. of Machakos Land Use Policies done	-	1	Department of lands	-	CGM	-
<b>Programme 6.3: Land Administration</b>								
<b>Objective: To enhance secure land ownership</b>								
<b>Outcome: Better managed land</b>								
SP 6.3.1:	Surveyed, beacons and allocated plots in Machakos New Town	No. of Surveyed, beacons and allocated plots in Machakos New Town	-	250	Department of lands	-	CGM	-
Machakos New City	Machakos New City Implementation Monitoring, Evaluation & Reviews	No. of Machakos New City Implementation Monitoring, Evaluation & Reviews	-	5	Department of lands	QUARTERLY	CGM	QUARTERLY
SP 6.3.3: Public Land Acquisition in Urban Areas	Acquired public land in urban areas	Acres of land acquired	-	5	Department of lands	-	CGM/SOK	-
SP 6.3.4: Public Land Security	Secured public land	Percentage of secured public land	-	15%	Department of lands	-	CGM/SOK/MoLPP	-
	Re-possession of grabbed public land	Percentage of repossession of grabbed public land	-	15%	Department of lands	-	CGM/SO/MoLPP	-
<b>Housing and Urban Development Sub-sector</b>								
<b>Programme 6.4: Housing and Urban Administration and Support Services</b>								
<b>Objective: To improve service delivery and enhance efficiency</b>								
<b>Outcome: Improved efficiency in service delivery</b>								
	Municipal/Town offices established, equipped & staffed	No. of Municipal/Town offices established, equipped & staffed	3	4	Department of urban and housing	QUARTERLY	CGM	QUARTERLY
	Capacity building Workshops and trainings for staff	No. of Capacity building Workshops and trainings for staff	0	1	Department of urban and housing	QUARTERLY	CGM	QUARTERLY
	Routine staff training	No. of Routine staff training	0	7	Department of	QUARTERLY	CGM	QUARTERLY



Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	public sensitization on fire response & management done	and public sensitization on fire response & management done			urban and housing			
	Staff compensated	% of staff compensated	50%	100%	Department of urban and housing	QUARTERLY	CGM	QUARTERLY
<b>Programme 6.5: Kenya Integrated Devolution Urban Support Programme (KIDUSP)</b>								
<b>Objective: To establish effective and empowered urban planning and urban management systems that deliver infrastructure and supporting services economically, efficiently and effectively based on locally determined Urban Integrated Development Plans (IDePs) and Town Plans</b>								
<b>Outcome: Secure, well governed, competitive, and sustainable urban areas</b>								
<b>SP 6.5.1: Urban Institutional Development</b>	Municipal Towns/ Boards established	No. of Municipal Towns /Boards established	3	4	Department of urban and housing	Quarterly	CGM	Quarterly
	Municipal/Town Charters prepared & approved	No. of Municipal/Town Charters prepared & approved	3	4	Department of urban and housing	Quarterly	CGM	Quarterly
	Staff houses renovated	No. of staff houses renovated	-	100	Department of urban and housing	Quarterly	CGM	Quarterly
	CUIDS prepared & approved	No. of CUIDS prepared & approved	-	1	Department of urban and housing	Yearly	CGM	Yearly
<b>SP 6.5.2 Urban Infrastructure Development</b>	Public sensitization forums on waste management held	No. of Public sensitization forums in Municipalities on waste management	-	7	Department of urban and housing	Quarterly	CGM	Quarterly
	Skip Loaders acquired	No. of Skip Loaders acquired	1	1	CIDP 2023-2027	Quarterly	CGM	Quarterly
	Garbage compacting trucks procured	No. of garbage compacting trucks procured	1	1	CIDP 2023-2027	Quarterly	CGM	Quarterly
	Exhauster trucks procured	No. of Exhauster trucks procured	1	1	CIDP 2023-2027	Quarterly	CGM	Quarterly
	Small waste collection bins procured	No. of small waste collection bins procured	150	20	Department of urban and housing	QUARTERLY	CGM	QUARTERLY
	Drainage constructed	Kilometers of drainage constructed	-	15	Department of urban and housing	QUARTERLY	CGM	QUARTERLY

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Roads tarmacked	Kilometers of roads tarmacked	-	10	Department of urban and housing	QUARTERLY	CGM	QUARTERLY
	Civil Works done (cabros, drainage etc.)	Square Meters of civil works done	-	2500	Department of urban and housing	QUARTERLY	CGM	QUARTERLY
	Street lighting	Kilometers of road lit	-	10	Department of urban and housing	QUARTERLY	CGM	QUARTERLY
	Slaughterhouse rehabilitated	No. of slaughterhouses rehabilitated	1	1	Department of urban and housing	QUARTERLY	CGM	QUARTERLY
	Social Halls constructed	No. of Social Halls constructed	1	1	Department of urban and housing	QUARTERLY	CGM	QUARTERLY
	Fire hydrants and assembling points installed	No. of fire hydrants and assembling points installed	1	10	Department of urban and housing	QUARTERLY	CGM	QUARTERLY
	Recreational Areas established and maintained	No. of recreational areas established and maintained	1	1	Department of urban and housing	QUARTERLY	CGM	QUARTERLY

**Programme 6.6: Solid Waste Management**

**Objective: To maintain a clean environment for Machakos residents**

**Outcome: Healthy habitat**

<b>SP 6.6.1</b>	Rakes procured	No. of rakes procured	500	500	Department of urban and housing	MONTHLY	CGM	MONTHLY
<b>Solid Waste Management in municipalities and other sub counties</b>	Brooms procured	No. of brooms procured	500	500	Department of urban and housing	MONTHLY	CGM	MONTHLY
	Protective gears procured	No. of protective gears procured	500	500	Department of urban and housing	MONTHLY	CGM	MONTHLY
	Dust masks packets procured	No. of dust masks packets procured	500	500	Department of urban and housing	Monthly	CGM	Monthly
	Goggles procured	No. of goggles procured	500	500	Department of urban and housing	Monthly	CGM	Monthly
	Dust coats procured	No. of dust coats procured	500	500	Department of urban and housing	Bi-Monthly	CGM	Bi-Monthly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Industrial hand gloves procured	Industrial hand gloves procured	500	500	Department of urban and housing	Monthly	CGM	Monthly
	20 litre detergent procured	No. of 20 litre detergent procured	500	500	Department of urban and housing	Monthly	CGM	Monthly
	Tetanus jab procured	No. of tetanus jab procured	500	500	Department of urban and housing	Quarterly	CGM	Quarterly
	Hard brushes procured	No. of hard brushes procured	500	500	Department of urban and housing	Monthly	CGM	Monthly
	Soft brushes procured	No. of soft brushes procured	500	500	CIDP 2023-2027	Monthly	CGM	Monthly
	Backhoes procured	No. of backhoes procured	-	2	Department of urban and housing	Quarterly	CGM	Quarterly
	Vehicles procured	No. of vehicles procured	-	2	Department of urban and housing	Quarterly	CGM	Quarterly
	Skip bins procured	No. of skip bins	-	30	Department of urban and housing	Quarterly	CGM	Quarterly
	Solid waste collected and discharged	Tonnage of solid waste collected and discharged	155,000	155,000	Department of urban and housing	Quarterly	CGM	Quarterly
	Sewerage services and systems established	No. sewerage systems established	0	2	Department of urban and housing	Mid Year	CGM	Mid Year
	Waste Material Recovery Facilities established	No. of Waste Material Recovery Facilities established	0	1	Department of urban and housing	Mid Year	CGM	Mid Year
<b>Environment and Natural Resources Sub-sector</b>								
<b>Programme 6.7: Environment and Natural Resources Administration, Planning and Support Services</b>								
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>								
<b>Outcome: Enhanced service delivery</b>								
<b>SP 6.7.1 Administrative Services</b>	Sub-county office blocks constructed and equipped	No. sub-county of office blocks constructed and equipped	-	2	Department of Environment	Quarterly	CGM	Quarterly
	Administrative and surveillance	No. of administrative and surveillance	-	2	Department of	Quarterly	CGM	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	vehicles procured	vehicles procured			Environment			
	Staff compensated	% of staff compensated	100%	100%	Department of Environment	Quarterly	CGM	Quarterly
	Public awareness barazas	No. of public awareness barazas	-	6	Department of Environment	Quarterly	CGM	Quarterly
	Benchmarking trips done	No. of benchmarking trips done	-	1	Department of Environment	Quarterly	CGM	Quarterly
	Local exposure trips	No. of local exposure trips	-	2	Department of Environment	Quarterly	CGM	Quarterly
	Vehicles procured	No. of vehicles procured	-	3	Department of Environment	Quarterly	CGM	Quarterly
	Vehicles maintained	No. of Vehicles maintained	-	7	Department of Environment	Quarterly	CGM	Quarterly
	ICT equipment procured	No. of computers procured	-	5	Department of Environment	Quarterly	CGM	Quarterly
		No. of laptops procured	-	5	Department of Environment	Quarterly	CGM	Quarterly
	Internet connection done	Rate of internet connection done	-	100%	Department of Environment	Quarterly	CGM	Quarterly
	Stationary procured	No. of Stationary procured	-	100%	Department of Environment	Quarterly	CGM	Quarterly
Programme 6.8: Environment Management and Protection								
<b>Programme 6.8: Environment Management and Protection</b>								
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>								
<b>Outcome: Enhanced service delivery</b>								
<b>SP 6.8.1: County Environmental Monitoring and Management</b>	County Environmental Committees capacity built	No. of County Environmental Committees capacity built		1	Department of Environment	Quarterly	CGM	Quarterly
	Implementation of County Environment Action Plans done	Percentage Implementation of County Environment		30%	Department of Environment	Quarterly	CGM	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
		Action Plans done						
	Operationalization of county laws, policies and legislations	Percentage operationalization of county laws, policies and legislations	-	40%	Department of Environment	Quarterly	CGM	Quarterly
<b>SP 6.8.2: Water Catchment Area Protection, Rehabilitation and Conservation</b>	Catchment areas rehabilitated and conserved	Percentage of catchment areas rehabilitated and conserved	-	50%	Department of Environment	Quarterly	CGM	Quarterly
	Increased forest cover	Proportion of land covered by forest	-	4.50%	Department of Environment	Quarterly	CGM	Quarterly
	Rehabilitated degraded areas	No. of degraded areas rehabilitated	-	20	Department of Environment	Quarterly	CGM	Quarterly
	TIPs Signed and implemented on the devolved forestry functions	Percentage of TIPs signed and implemented on the devolved forestry functions	-	30%	Department of Environment	Quarterly	CGM	Quarterly
	Surveyed and fenced county forests	No. of surveyed and fenced county forests	-	1	Department of Environment	Quarterly	CGM	Quarterly
	Buffer zones set in gazetted forests	No. of buffer zones set in gazetted forests	-	1	Department of Environment	Quarterly	CGM	Quarterly
	Buffer zones set in national parks	No. of buffer zones set in national parks	-	1	Department of Environment	Quarterly	CGM	Quarterly
	Riparian reserves set in rivers and tributaries	No. of riparian reserves set in rivers and tributaries	-	2	Department of Environment	Quarterly	CGM	Quarterly
<b>SP 6.8.3 Commercial Forestry and Agroforestry</b>	Area under commercial forest established	Acreage under commercial forest established.	-	100	Department of Environment	Yearly	Department of Environment	Yearly
<b>Climate Change Sub-sector</b>								
<b>Programme 6.9: Locally-led Ward Climate Change Development Projects</b>								
<b>Objective: To mitigate effects of climate change</b>								
<b>Outcome: Improved livelihoods and environment</b>								
<b>SP 6.9.1: Locally-led County Climate</b>	Weirs constructed	No. of weirs constructed	-	15	Department of Climate Change	Quarterly	Department of Climate Change	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Change Adaptation Programs</b>	Water distributed for domestic and irrigation	Kilometers of water distributed for domestic and irrigation use	-	20	Department of Climate Change	Quarterly	Department of Climate Change	Quarterly
<b>SP 6.9.2 County Mitigation Programs</b>	Tree seedlings grown	No. of tree seedlings grown	-	10,000	Department of Climate Change	Quarterly	Department of Climate Change	Quarterly
	Tree nurseries established/funded	No. of tree nurseries established/funded	-	10	Department of Climate Change	Quarterly	Department of Climate Change	Quarterly
	No. of Water harvesting infrastructure constructed-100m3 in public institutions	No. of Water harvesting infrastructure constructed - 100m3 in public institutions	-	9	Department of Climate Change	Quarterly	Department of Climate Change	Quarterly
	Clean cooking stoves distributed	No. of clean cooking stoves distributed	-	800	Department of Climate Change	Quarterly	Department of Climate Change	Quarterly
	Solar lanterns distributed	No. of solar lanterns distributed	-	800	Department of Climate Change	Quarterly	Department of Climate Change	Quarterly
	County establishments powered using solar	No. of County establishments powered using solar energy	-	2	Department of Climate Change	Quarterly	Department of Climate Change	Quarterly
<b>SP 6.9.3: Climate Change Adaptation and Resilience Strategies</b>	Campaigns on use renewable energy done	No. of campaigns on use renewable energy done	-	15	Department of Climate Change	Quarterly	Department of Climate Change	Quarterly
	County Climate Change Action Plans implemented	Percentage of County Climate Change Action Plans implemented	-	60%	Department of Climate Change	Quarterly	Department of Climate Change	Quarterly
<b>Programme 6.10: Climate Change Administration, Planning and Support Services</b>								
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>								
<b>Outcome: Enhanced service delivery</b>								
<b>SP 6.10.1 Administration, Planning and Support Services</b>	Administrative and surveillance vehicles procured	No. of administrative and surveillance vehicles procured	-	2		Quarterly	Department of Climate Change	Quarterly
	No. of trainings conducted	No. of trainings conducted	-	3		Quarterly	Department of Climate Change	Quarterly
	Climate change institutions supported	No. of climate change institutions supported	-	45		Quarterly	Department of Climate Change	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency	
	Benchmarking trips done	No. of benchmarking trips done	-	1		Quarterly	Department of Climate Change	Quarterly	
	Local exposure trips	No. of local exposure trips	-	1		Quarterly	Department of Climate Change	Quarterly	
	Vehicles procured	No. of vehicles procured	-	3		Quarterly	Department of Climate Change	Quarterly	
	Vehicles maintained	No. of Vehicles maintained	-	7		Quarterly	Department of Climate Change	Quarterly	
	ICT equipment procured	No. of computers procured			5		Quarterly	Department of Climate Change	Quarterly
		No. of laptops procured		-	5		Quarterly	Department of Climate Change	Quarterly
	Internet connection done	Rate of internet connection done	-	100%		Quarterly	Department of Climate Change	Quarterly	
	Stationary procured	Percentage of Stationery procured	-	100%		Quarterly	Department of Climate Change	Quarterly	
Furniture sets procured	No. of furniture sets procured	-	10		Quarterly	Department of Climate Change	Quarterly		



### 5.3.7 Public Administration Sector

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Office of the Governor</b>								
<b>Programme 7.1: Leadership, Supervisory and Coordination</b>								
<b>Objective: To increase efficiency and effectiveness in service delivery</b>								
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>								
<b>SP 7.1.1: Coordination and Support Services</b>	Performance review conducted	No. of performance reviews conducted	5	1	Office of the Governor	Quarterly	Office of the Governor	Quarterly
	Developed data board	Data board developed	0	100%	Office of the Governor	Annually	Office of the Governor	Annually
	Disseminated public policies	% of Policies disseminated to the public	20	100%	Office of the Governor	Annually	Office of the Governor	Annually
<b>SP 7.1.2: Public Participation</b>	Sensitization of Public Participation Guidelines and Complaints and feedback mechanism	No. of sensitization forums held	36	4	Office of the Governor	Quarterly	Office of the Governor	Quarterly
	Sign language interpreters engaged during public meetings	% of public meetings where sign language interpreters are engaged	0	100%	Office of the Governor	Annually	Office of the Governor	Annually
	Public participation forums documented	No. of public participation forums documented	36	20	Office of the Governor	Quarterly	Office of the Governor	Quarterly
<b>SP 7.1.3: Special Programmes</b>	Emergencies responded timely	% of emergencies responded to timely	90%	100%	Office of the Governor	Annually	Office of the Governor	Annually
	Developed disaster risk profile for the County	Disaster risk profile for the County	0	1	Office of the Governor	Annually	Office of the Governor	Annually
	Disaster management stakeholders' engagements forums held	No. of disaster management stakeholders' engagements forums held	3	1	Office of the Governor	Quarterly	Office of the Governor	Quarterly
<b>Programme 7.2: Policy Formulation</b>								
<b>Objective: To coordinate policy formulation and implementation</b>								
<b>Outcome: Effective service delivery</b>								
<b>SP 7.2.1: Cabinet Services</b>	Interdepartmental strategic policies developed	% of interdepartmental	-	100%	Office of the Governor	Quarterly	Office of the Governor	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
		strategic policies developed						
<b>Programme 7.3: Administration and Support Services</b>								
<b>Objective: To facilitate smooth running of departmental operations</b>								
<b>Outcome: Improved performance and service delivery</b>								
<b>SP 7.3.1: Administration and Support Services</b>	Employees compensated	% of employees compensated	100%	100%	Office of the Governor	Quarterly	Office of the Governor	Quarterly
	Infrastructure procured (ICT, Furniture, Renovations and stationeries)	No. of Infrastructure procured (ICT, Furniture, Renovations and stationeries)	-	1	Office of the Governor	Quarterly	Office of the Governor	Quarterly
	Advertisement procured	% of advertisement procured	-	100%	Office of the Governor	Quarterly	Office of the Governor	Quarterly
	Staff trainings conducted	No. of staff trainings conducted	-	5	Office of the Governor	Quarterly	Office of the Governor	Quarterly
<b>7.3.2: Fleet management</b>	Vehicles procured	No. of vehicles procured	0	3	Office of the Governor	Annually	Office of the Governor	Quarterly
	Vehicles maintained	% of vehicles maintained	90%	100%	Office of the Governor	Quarterly	Office of the Governor	Quarterly
<b>Economic Planning</b>								
<b>Programme 7.4: County planning</b>								
<b>Objective: To determine feasible programmes and their contribution to the National plan</b>								
<b>Outcome: Sustainable and feasible programmes</b>								
<b>SP 7.4.1 Development Planning</b>	CADP 2024/2025 developed and approved by CA	No. of ADPs developed	11	1	CPU	1	Economic planning	Annually
<b>Programme 7.5: Public Participation</b>								
<b>Objective: To encourage the public to have meaningful contribution into the development plans</b>								
<b>Outcome: Public Meaningful input into the decision-making process.</b>								
<b>SP 7.5.1: Public participation on CIDP, ADP, CFSP, Budget, Finance bill</b>	Public Participation conducted	No. of public participation forums conducted.	55	3	CPU	1	Economic planning	Annually

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Programme 7.6: Monitoring &amp; Evaluation</b>								
<b>Objective: To assess progress made towards achieving expected results</b>								
<b>Outcome: Improved implementation</b>								
<b>SP 7.6.1: Monitoring &amp; Evaluation</b>	Flagship and major projects monitored	No. of Flagship and major projects monitored	15	4	CPU	4	Economic planning	Annually
	Annual evaluation report	No. of annual evaluation reports	2	1	CPU	1	Economic planning	Annually
	CIMES integration	No. of CIMES integration	0	1	CPU	1	Economic planning	Annually
<b>Programme 7.7: Statistical Services</b>								
<b>Objective: To promote the collection, compilation, tabulation, analysis and publication of Statistics</b>								
<b>Outcome: Evaluated outcomes and informed decisions</b>								
<b>SP 7.7.1: Statistical Production</b>	County Statistical Abstract 2023 developed	No. of statistical abstract developed	3	1	CPU and KNBS	1	KNBS	Annually
	Quarterly statistical bulletin and fact sheets developed	No. of Quarterly statistical bulletin and fact sheets developed	0	4	CPU	4	Economic planning	Quarterly
	Feasibility studies conducted	No. of feasibility studies conducted	0	5	CPU	4	Economic planning	Quarterly
	Socio – economic surveys conducted	No. of Socio – economic surveys conducted	1	1	CPU	4	Economic planning	Annually
<b>Programme 7.8: County Progress Reporting</b>								
<b>Objective: They help to manage projects and secure funding</b>								
<b>Outcome: Improved practices and activities</b>								
<b>SP 7.8.1: Development Reporting</b>	Annual progress reports developed	No. of Annual progress reports developed	5	1	CPU	4	Economic planning	Annually
<b>Programme 7.9: Resources mobilization</b>								
<b>Objective: To increase external resources</b>								
<b>Outcome: Increased development resources</b>								
<b>SP 7.9.1: Resources mobilization</b>	On board development partners (Mobilize external resources to supplement revenue)	No. of development partners on board	-	2	CPU	4	Economic planning	Quarterly
<b>Programme 7.12: Administration and Support Services</b>								

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>								
<b>Outcome: Improved service delivery</b>								
<b>SP 7. 12.1: Administration and Support Services</b>	Trained and capacity-built staff	% of trained and capacity-built staff	100%	100%			Economic planning	Annually
	Team building conducted	No. of team building conducted	0	1	CPU	Annually	Economic planning	Annually
	Local and international Benchmarking visits conducted	No. of benchmarking visits conducted	1	2	CPU	Annually	Economic planning	Annually
	CSR initiatives Conducted	No. of CSR initiatives conducted	0	1	CPU	Annually	Economic planning	Annually
<b>Finance Services</b>								
<b>Programme 7.13: Human Resource Management and Support Services</b>								
<b>Objective: To enhance efficiency and effectiveness in service delivery</b>								
<b>Outcome: Efficiency and effectiveness in executing the departmental mandate</b>								
<b>SP 7. 13.1 Human Resource Management</b>	Training conducted	No. of trainings conducted	-	2	Finance department	Annually	MCG & Finance department	Annually
	Customer satisfaction	% of Customer satisfaction	-	100%	Finance department	Annually	MCG & Finance department	Annually
<b>Programme 7.14: Public Financial Service Management</b>								
<b>Objective: To enhance prudent, financial and fiscal management</b>								
<b>Outcome: Enhanced transparency and accountability in the utilization &amp; management of public financial resources</b>								
<b>SP 7. 14.1: Budget Management</b>	Annual County budgets and reports prepared and submitted timely	No. of consolidated County Budgets	9	1	Budget office	Annually	MCG & Finance department	Annually
		No. of public participation forums held	9	3	Budget office	Annually	MCG & Finance department	Annually
		No. of supplementary budgets	18	2	Budget office	Quarterly	MCG & Finance department	Annually
		Budget implementation reports	-	4	Budget office	Quarterly	MCG & Finance department	Annually
		No. of County Fiscal Strategy Papers	9	1	Budget office	Annually	MCG & Finance department	Annually

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
		No. of County Budget Review Outlook Papers	9	1	Budget office	Annually	MCG & Finance department	Annually
<b>SP 7. 14.2: Accounting services</b>	Financial statements prepared	No. of financial statements prepared	81	9	Finance	Monthly Quarterly Annual	Financial Reporting Unit & County Government of Machakos	Monthly Quarterly Annual
	Expenditure returns prepared	No. of expenditure returns prepared	160	16	Finance	Monthly Quarterly	Financial Reporting Unit & County Government of Machakos	Monthly Quarterly
	Revenue returns prepared	No. of revenue returns prepared	160	16	Finance	Monthly Quarterly	Financial Reporting Unit & County Government of Machakos	Monthly Quarterly
	Exchequer Requisitions	No. of requisitions approved	-	144	Finance	Need Basis	Exchequer Unit & County Government of Machakos	On Need Basis
	Payments processed	No. of payment processed	-	6,500	Finance	Daily	IFMIS Department & County Government of Machakos	Daily
	Assets and Liabilities reports prepared	No. of assets and liabilities reports prepared	-	24	Finance	Monthly Quarterly Annually	Asset & Debt Management & County Government of Machakos	Monthly Quarterly Annually
<b>Programme 7.15: Administrative Services</b>								
<b>Objective: To enhance efficiency and effectiveness in public finance management</b>								
<b>Outcome: Efficiency and effectiveness in executing the department's mandate</b>								
<b>SP 7. 15.1 Administrative Services</b>	Professional trainings for staff and staff motivation	No. of Professional trainings for staff and staff motivation	-	5	Finance department	Annually	MCG & Finance department	Annually

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Motor Vehicles procured	No. of Vehicles Procured	2	2	Finance department	Annually	MCG & Finance department	Annually
	Staff bus procured	No. of staff busses procured	0	1	Finance department	Annually	MCG & Finance department	Annually
	Employees compensated	% of employees compensated	100%	100%	Finance department	Annually	MCG & Finance department	Annually
	Renovated county Headquarters	% of renovated county Headquarters	60%	100%	Finance department	Annually	MCG & Finance department	Annually
<b>Procurement Unit</b>								
<b>Programme 7.16: Asset Management</b>								
<b>Objective: To ensure that there is proper database and asset ownership in the county</b>								
<b>Outcome: Asset register</b>								
<b>SP 7. 16.1 Asset Management</b>	Assets tagged	No. of tagged assets	-	1000	Procurement unit	Annually	MCG & Finance department	Annually
	Assets valued and disposed	No. of assets valued and disposed	0	1000	Procurement unit	Annually	MCG & Finance department	Annually
	Assets disposed	No. of assets disposed	0	4	Procurement unit	Annually	MCG & Finance department	Annually
	Established Asset Committee	No. of Established Asset Committee	3	4	Procurement unit	Annually	MCG & Finance department	Annually
<b>Programme 7.17: E-Procurement</b>								
<b>Objective: To automate all procurement processes in the entire County</b>								
<b>Outcome: Timely contract delivery</b>								
<b>SP 7. 17.1: E-sourcing</b>	Timely contract awarded	No. of timely contract awarded	-	200	Procurement unit	Annually	MCG & Finance department	Annually
<b>Programme 7.19: Record Management</b>								
<b>Objective: Eliminate record keeping redundancies</b>								
<b>Outcome: Effective record management</b>								
<b>SP 7. 19.1: Records Management</b>	Records automated	No. of records automated	-	2000	Procurement unit	Annually	MCG & Finance department	Annually
<b>Audit Unit</b>								
<b>Programme 7.21: Internal Control Systems</b>								

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Objective: To help safeguard an organization to minimize risks and ensure accuracy of records</b>								
<b>Outcome: Enhanced transparency and accountability in the utilization &amp; management of public financial resources</b>								
<b>SP 7.21.1: Internal Control Management</b>	Fraud investigations conducted	No. of fraud investigation reports conducted	-	6	Audit unit	Quarterly	MCG & Finance department	Annually
<b>Revenue Management</b>								
<b>Programme 7.25: Revenue Management</b>								
<b>Objective: To enhance own source revenue and management</b>								
<b>Outcome: Increased own source revenue and set targets achieved</b>								
<b>SP 7. 26.1 Revenue Management</b>	Own source revenue collected	Amount of own source revenue collected	14B	2.9	Revenue Department	Daily	MCG and Revenue Department	Weekly, Monthly, Quarterly & Annually
	Revenue mapping, mapping review & End -term review conducted	No. of revenue mapping review conducted	1	1	Revenue Department	Continuous	MCG and Revenue Department	Annually
	Identified new revenue streams adopted	% of identified new revenue streams	-	100%	Revenue Department	Continuous	MCG and Revenue Department	Quarterly & Annually
<b>SP 7. 26.2 Revenue Enforcement</b>	RRIs conducted	No. of RRIs conducted	16	4	Revenue Department	Quarterly	MCG and Revenue Department	Quarterly
	Revenue enforcement vehicles procured	No. of revenue enforcement vehicles procured	20	6	Revenue Department	Annually	MCG and Revenue Department	Annually
<b>SP 7. 26.3 Infrastructure development</b>	Sub county Offices constructed	No. of sub county offices constructed	0	1	Revenue Department	Annually	MCG and Revenue Department	Annually
	Sub county offices furnished	No. of Sub County offices furnished	7	2				
	Upgrade and maintenance of ICT equipment's conducted	% of upgrade and maintenance of ICT equipment's conducted	100%	100%	Revenue Department	Annually	MCG and Revenue Department	Annually



Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Revenue Management system review, upgrade & maintenance conducted	No. of revenue management system review, upgrade & maintenance conducted	80%	100%	Revenue Department	Annually	MCG and Revenue Department	Annually
SP 7. 26.4 Compliance enhancement	Finance Acts prepared	No. of County Finance Acts prepared	9	1	Revenue Department	Annually	MCG and Revenue Department	Annually
	Revenue collection civic engagement conducted	No. of revenue collection civic engagement conducted	16	4	Revenue Department	Quarterly	MCG and Revenue Department	Quarterly
<b>Programme 7.27: Administration and Support Services</b>								
<b>Objective: To facilitate smooth running of departmental operations</b>								
<b>Outcome: Improved performance and service delivery</b>								
SP 7. 27.1 Administration and Support Services	Employees compensated	% of employees compensated	100%	100%	Revenue Department	Annually	MCG and Revenue Department	Annually
	Revenue clerks work attires procured	No. of Revenue clerks work attires procured	300	1,000	Revenue Department	Annually	MCG and Revenue Department	Annually
	CSR initiatives conducted	No. of CSR initiatives conducted	0	100%	Revenue Department	Annually	MCG and Revenue Department	Annually
	Benchmarking visits conducted	No. of benchmarking visits conducted	1	1	Revenue Department	Annually	MCG and Revenue Department	Annually
	Advertisements conducted	No. of advertisements conducted	18	4	Revenue Department	Annually	MCG and Revenue Department	Annually
	Printing services procured	% of printing services procured	100%	100%	Revenue Department	Quarterly	MCG and Revenue Department	Quarterly
SP 7. 27.2 Fleet management	Resources procured (Fuel, Maintenance & Insurance etc.)	% of resources procured (Fuel, Maintenance & Insurance etc.)	100%	100%	Revenue Department	Quarterly	MCG and Revenue Department	Quarterly
	Revenue vehicles branded	% of revenue vehicles branded	100%	100%	Revenue Department	Annually	MCG and Revenue Department	Annually
<b>Public Service &amp; Performance Management</b>								
<b>Programme 7.28: Training, Research and Development</b>								
<b>Objective: To promote equal training opportunities</b>								
<b>Outcome: Improved performance and service delivery</b>								

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
SP 7. 28.1 <b>Capacity Building</b>	Staff training & internships conducted	No. of staff training & Internships conducted	9	35	PS& PM	weekly (Attache`s)	MCG and PS& PM	Quarterly
	Capacity Building programmes for HROs, DHRAC and CHRAC conducted	No. of Capacity Building programmes for HROs, DHRAC and CHRAC conducted	-	3	PS& PM	quarterly	MCG and PS& PM	Annually
<b>Programme 7.29: Team Management &amp; CSR Initiatives</b>								
<b>Objective: To ensure implementation of Team Management Programmes</b>								
<b>Outcome: Effective Teamwork and Interdepartmental Collaboration</b>								
SP 7. 29.1 <b>Team building</b>	Conducting effective team work/exchange programs/benchmarking & Interdepartmental collaboration	% of effective team work/exchange programs/benchmarking & Interdepartmental collaboration conducted	100%	100%	PS& PM	quarterly	MCG and PS& PM	Annually
	Tree Planting CSR initiatives conducted	No. of trees planted CSR initiatives conducted	0	5,000	PS& PM	quarterly	MCG and PS& PM	Annually
<b>Programme 7.30: Payroll Management and Staff Audit</b>								
<b>Objective: To ensure authenticity of staff documents, effectiveness and timely payroll management</b>								
<b>Outcome: Verified staff documents, Effective and timely payroll processing</b>								
SP 7. 30.1: <b>Payroll administration</b>	Capacity Building for Payroll Staff conducted	No. of capacity Building for Payroll Staff conducted	1	10	PS& PM	quarterly	MCG and PS& PM	Annually
	Compliance of Human Resource Report (Verification of Employees)	% compliance of human resource report (Verification of employees)	80%	100%	PS& PM	annually	MCG and PS& PM	Annually
	Validated employee's documents	% of validated employee's documents	100%	100%	ps&pm	Annually	MCG and PS& PM	Annually
	Staff Audit Consultancy conducted	% of staff audit consultancy conducted	100%	100%	PS&PM	annually	MCG and PS& PM	Annually
	Human Resource Auditors Training and payroll audit conducted	% of Human Resource Auditors Training and payroll audit conducted	100%	100%	PS&PM	Annually	MCG and PS& PM	Annually
<b>Programme 7.31: Automation of Human Resource Functions.</b>								

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Objective: To establish digital (Paper-free) personnel registry, monitor employee attendance and payroll management.</b>								
<b>Outcome: Effective storage, retrieval, management of staff records and staff management.</b>								
<b>SP 7. 31.1 Records Management</b>	System Procurement and Certification,	No. of System Procurement and Certification,	-	1,500	PS&PM and ICT	monthly	MCG and PS& PM	Annually
	Capacity building and Digitization of personnel records conducted	Capacity building and Digitization of personnel records conducted			PS&PM AND ICT			
<b>Programme 7.32: Staff Welfare &amp; Motivation</b>								
<b>Objective: To Establish Staff welfare and Motivation Programme</b>								
<b>Outcome: Improved Staff Motivation</b>								
<b>SP 7. 32.1 Staff Car and Mortgage Scheme</b>	Approved Staff Car and Mortgage Scheme by the County Assembly	% of approved Staff Car and Mortgage Scheme by the County Assembly	1	100%	PS&PM	Quarterly	MCG and PS& PM	Annually
	Staff Car and Mortgage Scheme implemented	% of Staff Car and Mortgage Scheme implemented	1	100%	PS&PM	Quarterly	MCG and PS& PM	Annually
	Staff benefitting from Car Loan and Mortgage Fund	No. of Staff benefitting from Car Loan and Mortgage Fund	-	20	PS&PM	Quarterly	MCG and PS& PM	Annually
<b>SP 7. 32.2 Staff Welfare</b>	Employee Medical Health and safety act (NHIF), (OSHA) and Work Injury Benefit Act (WIBA) implemented	% of Employee Medical Health and safety act (NHIF), (OSHA) and Work Injury Benefit Act (WIBA) implemented	80%	100%	Ps&PM	Annually	MCG and PS& PM	Annually
<b>SP 7. 32.3 Staff Motivation</b>	Career progression and Promotion opportunities conducted	No. of Career progression and Promotion opportunities conducted	-	15		Annually	MCG and PS& PM	Annually
<b>Programme 7.33: Performance Management</b>								
<b>Objective: To ensure effective, efficient and timely Performance Management</b>								
<b>Outcome: Improved performance</b>								

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
SP 7. 33.1 <b>Performance evaluation</b>	Staff evaluation reports prepared	No. of staff evaluation reports prepared	-	7000	PS& PM	Quarterly	MCG and PS& PM	Annually
<b>Programme 7.34: Staff Development and Succession Management</b>								
<b>Objective: To acquire, develop, retain, motivated and productive workforce</b>								
<b>Outcome: Operational staff development and succession development plans</b>								
SP 7. 34.1 <b>Succession and staff retention Management</b>	succession and staff retention policy adopted	No of succession and staff retention policy adopted	0	1	PS& PM	Annually	MCG and PS& PM	Annually
	staff sensitization and capacity building programs conducted	No. of staff sensitization and capacity building programs conducted	-	1,500	PS& PM	Quarterly	MCG and PS& PM	Annually
<b>Programme 7.35: Development and implementation of HRM policies and manuals</b>								
<b>Objective: To ensure compliance in Human Resource Management matters</b>								
<b>Outcome: Disciplined Workforce</b>								
SP 7. 35.1 <b>HRM policies Management</b>	Compliance and discipline control	% of compliance and discipline control	100%	100%	PS& PM	Quarterly	MCG and PS& PM	Annually
	Reviewed & developed HRM policies and frameworks	No. of reviewed & developed HRM policies and frameworks	-	2	PS& PM	Annually	MCG and PS& PM	Annually
	Establishment of Workplace Mental Health and Substance Abuse Unit	% of Workplace Mental Health and Substance Abuse Unit established	100%	20%	PS& PM	Quarterly	MCG and PS& PM	Annually
<b>Programme 7.36: Administration and Support Services</b>								
<b>Objective: To facilitate smooth running of departmental operations, benefits and medical cover</b>								
<b>Outcome: Effective and efficient service delivery in the department</b>								
SP 7. 36.1 <b>Administration and Support Services</b>	Personnel Emoluments (PE) compensation	No. of Personnel Emoluments (PE) compensated	55	63	PS& PM	Monthly	MCG and PS& PM	Monthly
	Employers' contributions (LAP FUND, NSSF, LAP TRUST, GOK-PSS)	% of employer's contribution (LAPFUND, NSSF, LAPRUST, GOK-PSS)	100%	100%	PS& PM	Monthly	MCG and PS& PM	Monthly
	Gratuity disbursed	% of gratuity disbursed	100%	100%	PS& PM	Monthly	MCG and PS& PM	Monthly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Facilitation of departmental operations	% of facilitation of departmental operations	70%	100%	PS& PM	Monthly	MCG and PS& PM	Quarterly
<b>County Administration and Decentralized Units</b>								
<b>Programme 7.37: Staff Recruitment, Training and Motivation</b>								
<b>Objective: To recruit and equip staff with requisite knowledge, skills and competencies for execution of tasks</b>								
<b>Outcome: Improved individual and collective staff performance</b>								
<b>SP 7. 37.1 Administration and Support Services</b>	Staff recruitment conducted	No. of staff recruited	-	100%	CA & DU	Annually	MCG and CA & DU	Annually
	Staff trained in appropriate knowledge, skills and competencies	No. of staff trained in appropriate knowledge, skills and competencies	2	50	CA & DU	Quarterly	MCG and CA & DU	Annually
	Benchmarking visits conducted	No. of benchmarking visits conducted	0	6	CA & DU	Annually	MCG and CA & DU	Annually
	Established staff merit award program	No. of established merit award program	0	100%	CA & DU	Annually	MCG and CA & DU	Annually
	Employees compensated	% of employees compensated	100%	100%	CA & DU	Annually	MCG and CA & DU	Annually
<b>Programme 7.38: Infrastructure Development</b>								
<b>Objective: To provide staff with a convenient working environment</b>								
<b>Outcome: Enhanced service delivery</b>								
<b>SP 7. 38.1 Infrastructure Development</b>	Construction of administrative offices	No. of administrative offices constructed	-	1	CA & DU	Annually	MCG and CA & DU	Annually
	Perimeter fence constructed	No. of perimeter fence constructed	0	1	CA & DU	Annually	MCG and CA & DU	Annually
	Renovation of administrative offices	No. of offices renovated	2	1	CA & DU	Annually	MCG and CA & DU	Annually
	Establishment of executive boardroom	No. of executive boardrooms established	0	1	CA & DU	Annually	MCG and CA & DU	Annually
<b>SP 7. 38.3 Office infrastructure management</b>	Frequency license acquired	% of frequency license acquired	-	1	CA & DU	Annually	MCG and CA & DU	Annually
	VHF radio communication system and control centres established	% of VHF radio communication system and control centres established	30%	100%	CA & DU	Annually	MCG and CA & DU	Annually
	Acquisition of office furniture acquired	No. of office furniture acquired	0	1	CA & DU	Annually	MCG and CA & DU	Annually

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Water tower established	No. of water towers established	0	1	CA & DU	Annually	MCG and CA & DU	Annually
<b>Programme 39: Enforcement Support</b>								
<b>Objective: To equip staff with necessary working tools and equipment</b>								
<b>Outcome: Enhanced effectiveness and efficiency in service delivery</b>								
<b>SP 7. 39.1 Enforcement management</b>	Procurement of Inspectorate Equipment (Including band) and administration staff uniforms	No. of staff uniforms procured	-	100%	CA & DU	Annually	MCG and CA & DU	Annually
	Acquisition of motor vehicles	No. of enforcement trucks acquired	0	1	CA & DU	Annually	MCG and CA & DU	Annually
		No. of hardbody patrol vehicles procured	-	2	CA & DU	Annually	MCG and CA & DU	Annually
	Flags acquired	% of flags acquired	-	100%	CA & DU	Annually	MCG and CA & DU	Annually
	Band instruments procured	No. of Band instruments procured	0	20	CA & DU	Annually	MCG and CA & DU	Annually
	Enforcement gear acquired	No. of enforcement gear acquired	0	300	CA & DU	Annually	MCG and CA & DU	Annually
	Enhancing the Dog Unit (Veterinary services, meals etc.)	No. of Dog Init enhanced	-	1	CA & DU	Annually	MCG and CA & DU	Annually
<b>SP 7.39.2 Emergency Services</b>	Procured Life support ambulances	No. of life support ambulances procured	75	2	CA & DU	Annually	MCG and CA & DU	Annually
	Procured Fire fighting trucks	No of fire fighting trucks procured	4	2	CA & DU	Annually	MCG and CA & DU	Annually
<b>Programme 7.40: Policy Development</b>								
<b>Objective: To develop and adopt policies required to operationalize the departmental mandate</b>								
<b>Outcome: Enhanced effectiveness and efficiency in service delivery</b>								
<b>SP 7. 40.1 Policy Development</b>	Adoption of civic education framework	% of civic education framework adopted	-	4	CA & DU	Annually	MCG and CA & DU	Annually
	Radio and print media advertisements done	No. of radio and print media advertisements done	-	4	CA & DU	Annually	MCG and CA & DU	Annually
<b>Programme 7.41: Administration and support services</b>								
<b>Objective: To monitor and review progress and achievement of set targets</b>								

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Outcome: Timely achievement of set goals</b>								
SP 7. 41.1 Administration & Support services	Staff appraisals conducted	No. of staff appraisals conducted	-	1	CA & DU	Quarterly	MCG and CA & DU	Quarterly
	Call centre established	No. of call centre established	0	1	CA & DU	Quarterly	MCG and CA & DU	Quarterly
	Staff clocking system established	No. of clocking systems established	1	1	CA & DU	Quarterly	MCG and CA & DU	Monthly Quarterly
	Motor vehicle surveillance and tracking system installed	No. of motor vehicles fitted with surveillance and tracking systems installed	0	20	CA & DU	Quarterly	MCG and CA & DU	Quarterly
<b>County Public Service Board</b>								
<b>Programme 7.42: Administration and support Services</b>								
<b>Objective: To enhance efficiency of Public officers in Public Service Delivery</b>								
<b>Outcome: Equipped Public officers in Machakos County</b>								
SP 7. 42.1 Administration and Support Services	Employees compensated	% of employees compensated	100%	100%	CA & DU	Annually	MCG and CA & DU	Annually
	Trained Board and Secretariat officers	No. of Trained board and secretariat officers	10	10	CA & DU	Quarterly	MCG and CA & DU	Quarterly
	Trained HR officers	No. of trained HR officers	25	25	CA & DU	Quarterly	MCG and CA & DU	Quarterly
	Motor Vehicles procured	No. of Vehicles Procured	-	3	CA & DU	Annually	MCG and CA & DU	Annually
<b>Programme 7.43: Human Resource Audit</b>								
<b>Objective: To establish the constitutional requirement for effective Public Service Delivery</b>								
<b>Outcome: Compliance level on; 2/3 Gender Rule, Minority rule and 5% rule (PLWDs)</b>								
SP 7.43.1 Human Resource Audit	Human Resource Audit conducted	No. of Human Resource Audit conducted	1	1	CA & DU	Annually	MCG and CA & DU	Annually
<b>Programme 7.45: Human Resource Recruitment and Data Management System</b>								
<b>Objective: To enhance recruitment process of staff for effective Public Service Delivery</b>								
<b>Outcome: Improved Recruitment process and Staff Data Management</b>								
SP 7. 45.1 HR Recruitment and Management system	HR Recruitment and Data management system purchased	No. of HR System purchased	0	1	CA & DU	Annually	MCG and CA & DU	Annually



Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Office of the County Attorney</b>								
<b>Programme 7.47: Legal Services</b>								
<b>Objective: To improve provision of legal services</b>								
<b>Outcome: Compliance with International, National and County Laws</b>								
<b>SP 7.47.1 Legal Services Management</b>	Gradual take-over of litigation of civil cases from the external Advocates	% of gradual take-over of litigation of civil cases from the external Advocates	-	70%	Office of the County Attorney	Quarterly	MCG and Office of the County Attorney	Quarterly
	Litigation of all civil cases by inhouse Advocates	% of litigation of all civil cases by inhouse Advocates						
	Online law resources subscription	No. of online law resources subscription	-	1	Office of the County Attorney	Quarterly	MCG and Office of the County Attorney	Quarterly
	Compliance of orders/conviction issued by Court annually	% of compliance orders/conviction issued by Court annually	-	100%	Office of the County Attorney	Quarterly	MCG and Office of the County Attorney	Quarterly
	Enforceable County Laws	No. of enforceable County laws	-	2	Office of the County Attorney	Quarterly	MCG and Office of the County Attorney	Quarterly
<b>Programme 7.48: Administration &amp; Support Services</b>								
<b>Objective: To improve provision of services</b>								
<b>Outcome: Improved productivity</b>								
<b>SP 7.48.1 Administration and Support Services</b>	Legal officers recruited	No. of legal officers recruited	-	2	Office of the County Attorney	Quarterly	MCG and Office of the County Attorney	Quarterly
	Technical staff recruited	No. of technical staff recruited	-	3	Office of the County Attorney	Quarterly	MCG and Office of the County Attorney	Quarterly
	Sensitized County Government institutions and the public on compliance with law	No. of sensitization workshops held	-	2	Office of the County Attorney	Quarterly	MCG and Office of the County Attorney	Quarterly
	Purchased office motor vehicles	No. of motor vehicles purchased	-	1	Office of the County Attorney	Quarterly	MCG and Office of the County Attorney	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
							the County Attorney	
<b>County Assembly</b>								
<b>Programme 50: Legislation, Oversight and Representation</b>								
<b>Objective: To increase efficiency and effectiveness in service delivery</b>								
<b>Outcome: Increased efficiency and effectiveness in service delivery</b>								
<b>SP 7. 50.1 Infrastructure development</b>	Completed speakers' residence	No. of completed speakers' residence	-	1	CAM	Monthly	County Assembly of Machakos	Quarterly Annually
	Completed modern chambers	No. of completed modern chambers	-	1	CAM	Quarterly	County Assembly of Machakos	Quarterly Annually
	Installed livestream broadcasting unit	No. of installed livestream broadcasting unit	-	1	CAM	Annually	County Assembly of Machakos	Annually
	Completed MCA's wards offices	No. of completed MCA's wards offices	-	40	CAM	Monthly	County Assembly of Machakos	On Need Basis Quarterly Annually
	Renovated old assembly offices	No. of renovated old assembly offices	-	1	CAM	Quarterly	County Assembly of Machakos	Quarterly
	Constructed Modern Car Park	No. of constructed modern car parks	-	1	CAM	Quarterly	County Assembly of Machakos	Quarterly Annually
<b>Programme 51: Administration &amp; Support Services</b>								
<b>Objective: To improve provision of services</b>								
<b>Outcome: Improved service provision</b>								
<b>SP 7. 51.1 Staff welfare and motivation</b>	Public participation forums conducted	No. of public participation forums conducted	-	15	CAM	Monthly	County Assembly of Machakos	Quarterly
	Training conducted	No. of training s conducted	-	12	CAM	Monthly	County Assembly	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
							of Machakos	
	Employees compensated	% of employees compensated	-	100%	CAM	Monthly	County Assembly of Machakos	Monthly
	Staff Car and Mortgage Scheme disbursed	% of Staff Car and Mortgage Scheme disbursed	-	100%	CAM	Monthly	County Assembly of Machakos	Quarterly

### 5.3.8 Water and Irrigation Sector

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Water Sub-sector</b>								
<b>Programme 8.1: Water Resources Management</b>								
<b>Objective: To manage and protect water resources</b>								
<b>Outcome: Improved water supply and water quality</b>								
<b>SP 8.1.1: Water Harvesting</b>	PVC water tanks supplied	No. of PVC water tanks supplied	1,985	100	Department of Water and Irrigation	Continuous	CGM	Quarterly basis as per financial year
	Steel tanks elevated	No. of elevated steel tanks	10	4	Department of Water and Irrigation	Continuous	CGM	on quarterly basis as per financial year
	Steel structures constructed	No. of Steel structures constructed	10	40	Department of Water and Irrigation	Continuous	CGM	on quarterly basis as per financial year
	Springs rehabilitated/distributed	No. of springs rehabilitated/distributed	-	6	Department of Water and Irrigation	Continuous	CGM	on quarterly basis as per financial year
<b>SP 8.1.2: Management of Water Sources</b>	Water pans/small dams constructed	No. of water pans/small dams constructed	377	40	Department of Water and Irrigation	Continuous	CGM	on quarterly basis as per financial year
	Water pans/small dams rehabilitated	No. of water pans/small dams rehabilitated	-	80	Department of Water and Irrigation	Continuous	CGM	on quarterly basis as per financial year

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Boreholes drilled and powered	No. of boreholes drilled and powered	581	20	Department of Water and Irrigation	Continuous	CGM	on quarterly basis as per financial year
	Boreholes rehabilitated	No. of boreholes rehabilitated	44	30	Department of Water and Irrigation	Continuous	CGM	on quarterly basis as per financial year
	100,000m <sup>3</sup> capacity dams constructed complete with treatment works	No. of 100,000m <sup>3</sup> capacity dams constructed complete with treatment works	5	2	Department of Water and Irrigation	Continuous	CGM	on quarterly basis as per financial year
	Weirs constructed	No. of weirs constructed	283	40	Department of Water and Irrigation	Continuous	CGM	on quarterly basis as per financial year
	Kilometers reticulated	No. of kilometers reticulated	1177	80	Department of Water and Irrigation	Continuous	CGM	on quarterly basis as per financial year
	Water Tankers /browsers procured	No. of water tankers/ browsers procured	3	5	Department of Water and Irrigation	Continuous	CGM	on quarterly basis as per financial year
	4 mega dams constructed with treatment and reticulation works	Proportion of mega dam 1 constructed with treatment and reticulation works	-	50%	Department of Water and Irrigation	Continuous	CGM	on quarterly basis as per financial year
		Proportion of mega dam 2 constructed with treatment and reticulation works	-	40%	Department of Water and Irrigation	continuous	CGM	on quarterly basis as per financial year
		Proportion of mega dam 3 constructed with treatment and reticulation works	-	40%	Department of Water and Irrigation	continuous	CGM	on quarterly basis as per financial year
		Proportion of mega dam 4 constructed	-	20%	Department of Water and Irrigation	continuous	CGM	on quarterly basis as per

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
		with treatment and reticulation works						financial year
	Upgraded Dam Water Supply	Proportion of dam water supply project upgraded	-	40%	Department of Water and Irrigation	continuous	CGM	on quarterly basis as per financial year
	Last Mile (80 Km of water pipeline) Connectivity Project done	Km of water pipeline connectivity	-	16	Department of Water and Irrigation	continuous	CGM	on quarterly basis as per financial year
<b>SP 8.1.3: Water Extraction Equipment and Technology</b>	Hydrogeological Survey Equipment procured	No. of Hydrogeological Survey Equipment procured	6	2	Department of Water and Irrigation	continuous	CGM	on quarterly basis as per financial year
	Excavators procured	No. of Excavators procured	0	2	Department of Water and Irrigation	continuous	CGM	on quarterly basis as per financial year
	Excavator Shovels procured	No. of Excavator Shovels procured	0	2	Department of Water and Irrigation	continuous	CGM	on quarterly basis as per financial year
	Tippers procured	No. of Tippers procured	0	2	Department of Water and Irrigation	continuous	CGM	on quarterly basis as per financial year
	Bulldozers procured	No. of Bulldozers procured	3	1	Department of Water and Irrigation	continuous	CGM	on quarterly basis as per financial year
<b>SP 8.1.4: Water Quality Analysis</b>	Water treatment plants constructed	No. of water treatment plants constructed	4	2	Department of Water and Irrigation	continuous	CGM	on quarterly basis as per financial year
	Boreholes tested/analyzed	No. of boreholes tested/analyzed	0	150	Department of Water and Irrigation	continuous	CGM	on quarterly basis as per financial year
	Subsidies and Water Treatment Chemicals provided to Water Service Providers(WSPs)	No. of WSPs provided with subsidies and water treatment chemicals	1	6	Department of Water and Irrigation	continuous	CGM	on quarterly basis as per financial year

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>Irrigation Sub-sector</b>								
<b>Programme 8.2: Development and Promotion of Irrigation</b>								
<b>Objective: To enhance agricultural productivity</b>								
<b>Outcome: Increased agricultural productivity</b>								
<b>SP 8.2.1: Development and Promotion of Irrigation</b>	Irrigation schemes developed	No. of irrigation schemes developed	-	1	Department of Water and Irrigation	-	NG	on quarterly basis as per financial year
	Irrigation schemes and canals expanded and rehabilitated	No. of irrigation schemes and canals expanded and rehabilitated	-	2	Department of Water and Irrigation	-	NG	on quarterly basis as per financial year
	Weirs constructed for irrigation	No. of weirs constructed for irrigation	-	20	Department of Water and Irrigation	-	CGM	on quarterly basis as per financial year
<b>Sanitation Sub-sector</b>								
<b>Programme 8.3: Sewerage System and Sanitation Management</b>								
<b>Objective: To improve access to adequate and equitable sanitation and hygiene</b>								
<b>Outcome: Improved sanitation and hygiene</b>								
<b>SP 8.3.1: Sewerage System and Sanitation Management</b>	Sewer Treatment Plants and network constructed	No. of sewer treatment plants and network constructed	1	1	WSPs	Continuous	Department of Sewerage and Sanitation	Quarterly
	Sewer Treatment Plant and network rehabilitated	No. of Sewer Treatment Plant and network rehabilitated	1	1	WSPs	Continuous	Department of Sewerage and Sanitation	Quarterly
	Onsite Sanitation Treatment i.e. DTF constructed	No. of Onsite Sanitation Treatment i.e. Decentralized Treatment Facility	2	2	WSPs	Continuous	Department of Sewerage and Sanitation	Quarterly
	Water pans constructed after maturation pond	No. of water pans constructed after maturation pond	0	1	MACHWAS CO	Continuous	Department of Sewerage and Sanitation	Quarterly

Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
	Sanitation Blocks constructed	No. of Sanitation Blocks constructed	5	2	WSPs	Continuous	Department of Sewerage and Sanitation	Quarterly
	Exhauster Trucks procured	No. of Exhauster Trucks procured	1	2	MACHWAS CO	Continuous	Department of Sewerage and Sanitation	Quarterly
	Fecal Sludge Management treatment plants constructed	No. of Fecal Sludge Management treatment plants constructed	0	2	WSPs	Continuous	Department of Sewerage and Sanitation	Quarterly
	Public toilets constructed	No. of modern public toilets constructed	-	10	WSPs	Continuous	Department of Sewerage and Sanitation	Quarterly
	Modern toilets rehabilitated and maintained	No. of modern toilets refurbished and maintained	-	20	WSPs	Continuous	Department of Sewerage and Sanitation	Quarterly
	Pit latrines constructed	No. of pit latrines constructed	-	28	WSPs	Continuous	Department of Sewerage and Sanitation	Quarterly
	Water reticulated to toilets	No. of toilets with reticulated water	-	40	WSPs	Continuous	Department of Sewerage and Sanitation	Quarterly

**Programme 8.4: General Administration and Support Services**

**Objective: To improve efficiency and effectiveness in service delivery**

**Outcome: Improved service delivery in the water sector**

<b>SP 8.4.1: General Administration</b>	Computers procured	No. of computers procured	13	5	Department of water and irrigation	Continuous	CGM	Quarterly as per financial year
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Sub Programme	Key Output	Key Performance Indicators	Baseline	Target	Data source	Frequency of monitoring	Responsible agency	Reporting frequency
<b>and Support Services</b>	Laptops procured	No. of laptops procured	6	5	Department of water and irrigation	Continuous	CGM	Quarterly as per financial year
	Internet connection	Rate of internet connection	0	100%	Department of water and irrigation	Continuous	CGM	Quarterly as per financial year
	Stationery procured	Stationery procured	-	100%	Department of water and irrigation	Continuous	CGM	Quarterly as per financial year
	Furniture sets procured	No. of furniture sets procured	-	10	Department of water and irrigation	Continuous	CGM	Quarterly as per financial year
	Document management system complete with servers	No. of GIS/Dashboard System complete with servers	1	1	Department of water and irrigation	Continuous	CGM	Quarterly as per financial year
	Single Cabin vans procured	No. of Single Cabin vans procured	2	3	Department of water and irrigation	Continuous	CGM	Quarterly as per financial year
	Motorbikes procured	No. of Motorbikes procured	11	18	Department of water and irrigation	Continuous	CGM	Quarterly as per financial year
	Utilities paid	Proportion of utilities paid	-	100%	Department of water and irrigation	Continuous	CGM	Quarterly as per financial year
<b>8.4.2: Staff Capacity Building and Compensation</b>	Officers trained and capacity built	No. of officers trained and capacity built	-	70	Department of water and irrigation	Continuous	CGM	Quarterly as per financial year
	Officers Compensated	Proportion of officers compensated	100%	100%	Department of water and irrigation	Continuous	CGM	Quarterly as per financial year

# ANNEXURES

## Annex 1 M&E Reporting Template

### COUNTY GOVERNEMENT OF MACHAKOS

#### M&E Reporting Template

**Reporting Period**.....  
**Sector**.....  
**Department**.....  
**Sector Goal**.....  
**Department Goal**.....  
**Total Budget allocation**.....  
**Total budget expenditure**.....

Project Name	Location			Outcome/Output	Outcome/Output Indicator	Baseline 2022/23	Target 2023/24	Approved Budget (Ksh)	Timeline		Actual Performance To Date		Progress Description: (Describe the Achievements)
	Ward	Village	GPS Coordinates						Start Date	Expected Completion Date	Expenditure (Kshs)	Physical Performance (% Completion Rate)	

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**REPUBLIC OF KENYA**  
**COUNTY GOVERNMENT OF MACHAKOS**

Republic of Kenya

County Government of Machakos

**DEPARTMENT OF FINANCE, ECONOMIC PLANNING & REVENUE MANAGEMENT**

**PUBLIC PARTICIPATION FOR MACHAKOS COUNTY FINANCE BILL (FY 2023/2024) AND ANNUAL DEVELOPMENT PLAN (ADP FY 2024/2025)**

Pursuant to the provisions of article 10 (2a) and 220 (2) of the Constitution of Kenya, 2010 read together with sections 6(6), 87, 104 (4), 106 (4) and 115 (1) of the County Government Act 2012 and section 132 and section 126 of the Public Finance Management Act, 2012, on 'Public Participation', and preparation of policy documents, the County Government of Machakos is in the process of formulating the Finance Bill FY 2023-2024 and the Annual Development Plan (ADP) 2024-2025.

The County through the Department of Finance, Economic Planning and Revenue Management invites members of the public, the business community, civil society organizations, faith-based organizations, private sector practitioners and all other interested parties to Public Consultative Forums at village and ward levels on the dates, time and venues shown on the attached schedule.

SUB COUNTY	WARD	DATE	TIME	VENUE
MWALA	KIBAUNI	22 <sup>nd</sup> August, 2023	9.30am – 11.00am	ACK CHURCH IKALAASA
	MUTHETHENI	22 <sup>nd</sup> August, 2023	12.00pm – 1.30pm	MUTHETHENI CHIEF'S CAMP
	WAMUNYU	22 <sup>nd</sup> August, 2023	3.00pm – 4.30pm	CHILD FUND HALL ITUNDUIMUNI
	MASII	23 <sup>rd</sup> August, 2023	9.30am – 11.00am	TUMAINI/ YOUTH CENTER
	MAKUTANO/ MWALA	23 <sup>rd</sup> August, 2023	12.00pm – 1.30pm	MWALA SOCIAL HALL
YATTA	MBIUNI	23 <sup>rd</sup> August, 2023	3.00pm – 4.30pm	MCA'S OFFICE MBIUNI
	KATANGI	24 <sup>th</sup> August, 2023	9.30am – 11.00am	TAC HALL KATANGI
	IKOMBE	24 <sup>th</sup> August, 2023	12.00pm – 1.30pm	KINYAATA CHIEF'S CAMP
MASINGA	KITHIMANI	24 <sup>th</sup> August, 2023	3.00pm – 4.30pm	AIC CHURCH KITHIMANI
	NDITHINI	25 <sup>th</sup> August, 2023	9.30am – 11.00am	KIVAA CHIEF'S CAMP
YATTA	MUTHESYA	25 <sup>th</sup> August, 2023	12.00pm – 1.30pm	AIC MANYATTA
	NDALANI	25 <sup>th</sup> August, 2023	3.00pm – 4.30pm	AIC CHURCH NDALANI
MASINGA	MATUU	28 <sup>th</sup> August, 2023	9.00am – 10.30am	SUB COUNTY OFFICES
	KIVAA	28 <sup>th</sup> August, 2023	11.00am – 12.30pm	MCA'S OFFICE, KIATINENI
MATUNGULU	MASINGA CENTRAL	28 <sup>th</sup> August, 2023	1.00pm – 2.30pm	MASINGA CHIEF'S CAMP
	EKALAKALA	28 <sup>th</sup> August, 2023	3.00pm – 4.30pm	SUB COUNTY OFFICES
	MATUNGULU WEST	29 <sup>th</sup> August, 2023	9.30am – 11.00am	REDEEMED GOSPEL CHURCH NGULUNI
	KYELENI	29 <sup>th</sup> August, 2023	12.00pm – 1.30pm	SALVATION ARMY CHURCH MILILU
KANGUNDO	MATUNGULU NORTH	29 <sup>th</sup> August, 2023	3.00pm – 4.30pm	KWA MWAURA CHIEF'S CAMP
	MATUNGULU EAST	30 <sup>th</sup> August, 2023	9.30am – 11.00am	MTG DEB CHIEF'S CAMP
	TALA	30 <sup>th</sup> August, 2023	12.00pm – 1.30pm	AIC CHURCH TALA
	KANGUNDO NORTH	30 <sup>th</sup> August, 2023	3.00pm – 4.30pm	KIKAMBUANI CHIEF'S CAMP
	KANGUNDO EAST	31 <sup>st</sup> August, 2023	9.30am – 11.00am	KATHEINI CHIEF'S CAMP
	KANGUNDO WEST	31 <sup>st</sup> August, 2023	12.00pm – 1.30pm	AIC CHURCH KAWETHEI
KATHIANI	KANGUNDO CENTRAL	31 <sup>st</sup> August, 2023	3.00pm – 4.30pm	ABC CHURCH KALIMANI
	UPPER KAEWA	1 <sup>st</sup> September, 2023	9.30am – 11.00am	AIC CHURCH KATHALANI
	LOWER KAEWA	1 <sup>st</sup> September, 2023	12.00pm – 1.30pm	ABC CHURCH ITHAENI
	KATHIANI CENTRAL	1 <sup>st</sup> September, 2023	3.00pm – 4.30pm	AIC CHURCH KATHIANI
MACHAKOS	MITABONI	2 <sup>nd</sup> September, 2023	9.30am – 11.00am	ST. SEVENRIS CATHOLIC CHURCH HALL
	MUTITUNI	2 <sup>nd</sup> September, 2023	12.00pm – 1.30pm	MUTITUNI WARD ADMINS OFFICE
MAVOKO	MUA	2 <sup>nd</sup> September, 2023	3.00pm – 4.30pm	NEW WARD ADMINS OFFICE, OPPOSITE A&L
	MUTHWANI	4 <sup>th</sup> September, 2023	10.00am – 12.00pm	ACC OFFICE NGALALYA
	SYOKIMAU/MLOLONGO	4 <sup>th</sup> September, 2023	2.00pm – 4.00pm	MLOLONO CHIEF'S CAMP
	ATHIRIVER	5 <sup>th</sup> September, 2023	10.00am – 12.00pm	WARD ADMINS OFFICE MAKADARA
	KINANIE	5 <sup>th</sup> September, 2023	2.00pm – 4.00pm	KYUMBI MARKET
KALAMA	KOLA	6 <sup>th</sup> September, 2023	9.30am – 11.00am	AIC IIUNI
	KALAMA	6 <sup>th</sup> September, 2023	12.00pm – 1.30pm	AIC MAKAVETI
MACHAKOS	MUVUTI/ KIIMA KIMWE	6 <sup>th</sup> September, 2023	3.00pm – 4.30pm	MCA'S OFFICE KATOLONI
	MUMBUNI NORTH	7 <sup>th</sup> September, 2023	10.00am – 12.00pm	KASINGA COFFEE FACTORY
	MACHAKOS CENTRAL	7 <sup>th</sup> September, 2023	2.00pm – 4.00pm	MACHAKOS SOCIAL HALL

**NB:** Village level consultations to be held on 21st August, 2023 from 10: 00 a.m. at the respective Village Administrators' Offices. Written submissions can be sent to the undersigned so as to reach on or before 7th, September 2023.

**County Executive Committee Member**  
**Department of Finance, Economic Planning and Revenue Management**  
**Machakos County Government**  
**P.O. Box 1996-90100**  
**Machakos**



# Election President maintains that he won fair and square

## Ruto, Raila in fresh row over US envoy

Azimio chief told Meg to stop interfering in Kenya's internal affairs

BY MOSES NYAMORI AND TITUS OMINDE

President William Ruto and his deputy Rigathi Gachagua are in fresh confrontation with Azimio leader Raila Odinga over US Ambassador Meg Whitman's endorsement of the 2022 presidential results.

Dr Ruto and Mr Gachagua yesterday told Mr Odinga to accept that he lost the election, in an escalation of their political differences that threaten to scuttle the talks by the National Dialogue Committee. The US—through Delaware Senator Chris Coons, perceived as a close ally of President Joe Biden—has been nudging Dr Ruto and Mr Odinga into talks to end the political standoff stemming from the disputed presidential election.

Opposition officials yesterday said Ambassador Whitman's position on the election appears to stifle efforts by the government she represents. They accused her of plotting to scuttle the ongoing talks by the rival camps.

Yesterday, Mr Coons held talks with Dr Ruto at State House in an engagement linked to the ongoing negotiations between the ruling Kenya Kwanza and the Azimio la Umoja One Kenya coalition. The meeting came barely a week after he also held similar talks with Mr Odinga on Sunday as a result of pressure from the international community.

### Polls credibility

Ms Whitman had on Tuesday, during the first day of the Devolution Conference in Eldoret, Uasin Gishu County, declared that the presidential election was free and fair: "I arrived in Kenya just before the August 2022 General Election and what I witnessed was nothing but short of remarkable. Kenya held what many analysts said was the freest, fairest and most credible in Kenyan history," said the envoy.

The remark has since polarised the political environment, further setting up the rival camps against each other. Yesterday, Dr Ruto nearly called Mr Odinga "rogue" for reprimanding the ambassador over the polls. "The US Ambassador said Kenya had a free and fair election and that is a fact. Let us learn to respect ourselves before we demand to be respected. I was asking myself: 'Between organising demonstrations and destroying property, and the ambassador, who made the statement, who is rogue?'"

Mr Gachagua, speaking in Eldoret, told Mr Odinga to accept that he was defeated, and instead start focusing on 2027 elections.



President William Ruto with US Ambassador Meg Whitman and Senator Chris Coons at State House yesterday. PHOTO | PCS

"The unprovoked and unwarranted attack on the US ambassador is a result of people being allergic to truth and reality. Meg Whitman and other ambassadors were at the Bomas throughout the counting process, they had access to public portals, observed and are clear the election was won fair and square and meets international standards," said Mr Gachagua. "Be respectful to our development partners. You can't speak before the public that you have the capacity to recall an accredited envoy. As a private citizen how can you recall an ambassador? You can't even transfer a chief in your village."

They were reacting to Mr Odinga's remarks that the envoy should stop interfering in Kenya's internal affairs.

"I want to tell the rogue ambassador: Leave Kenyans alone. If *maandamano* can lead to dialogue between [National Assembly Majority leader Kimani] Ichung'wah and [Wiper leader] Kalonzo [Musyoka], everything is good with *maandamano*... Kenya is not the United States and it is not a colony of the United States; keep your mouth shut while here; otherwise, we will call for

### OPINION DIVIDED

US ambassador's remark on last year's election has received the support of the government and Kenya Kwanza politicians.

However, Azimio la Umoja politicians and political analysts caution that it has the potential to scuttle the ongoing talks between the two rival camps.

your recall to your country," he said.

In an interview, Foreign Policy expert Noah Midamba told the *Saturday Nation* that Mr Coons seems to understand the Kenyan situation better. "The senator was here in 2017. He understands Kenya and the nature of our conflict. We are divided and one side cannot rule without wooing the other side. Senator Coons understands that aspect. The ambassador is not a trained diplomat, she is a businesswoman. She speaks to the President, but the President seems to be listening to the senator," said Prof Midamba.

He said Ms Whitman needed to be sensitive, as the ongoing talks could end up being scuttled by statements that may appear insensitive to either of the camps, adding that "Whitman was speaking to the corporates that Kenya is open for investments."

Prof Midamba, who served in US national security and in former President Barack Obama's campaigns, said Dr Ruto and Mr Odinga have to understand that Kenya needs peace to realise development, hence the need to ensure the talks achieve their goal.

Political analyst David Monda also faulted the envoy, accusing her of focusing on investment and supply chain. "Meg Whitman is not a trained diplomat. She is a Silicon Valley guru. For her, supply chains, ease of transferring global capital and material and US interests trump more idealistic value-driven norms like free and fair elections," said the professor of political science at the City University of New York.

But former Kanu Secretary General Nick Salat sided with the US envoy as did Mr Ichung'wah, the lead negotiator on the Kenya Kwanza side. They told Mr Odinga to accept that he lost.



REPUBLIC OF KENYA  
COUNTY GOVERNMENT OF MACHAKOS



DEPARTMENT OF FINANCE, ECONOMIC PLANNING & REVENUE MANAGEMENT

Machakos Highway, P.O BOX 1996-90100, Machakos, Kenya. Telephone: +2542020040

### RE-ADVERTISEMENT

#### PUBLIC PARTICIPATION FOR MACHAKOS COUNTY FINANCE BILL (FY 2023/2024) AND ANNUAL DEVELOPMENT PLAN (ADP FY 2024/2025)

Pursuant to the provisions of article 10 (2a) and 220 (2) of the Constitution of Kenya, 2010 read together with sections 6(6), 87, 104 (4), 106 (4) and 115 (1) of the County Government Act 2012 and section 132 and section 126 of the Public Finance Management Act, 2012, on 'Public Participation', and preparation of policy documents, the County Government of Machakos is in the process of formulating the Finance Bill FY 2023-2024 and the Annual Development Plan (ADP) 2024-2025. The County through the Department of Finance, Economic Planning and Revenue Management invites members of the public, the business community, civil society organizations, faith-based organizations, private sector practitioners and all other interested parties to Public Consultative Forums at village and ward levels on the dates, time and venues shown on the attached schedule.

SUB COUNTY	WARD	DATE	TIME	VENUE
MWALA	MASHI	23 <sup>rd</sup> August, 2023	9.30am – 11.00am	TUMAINI/ YOUTH CENTER
	MAKUTANO/ MWALA	23 <sup>rd</sup> August, 2023	12.00pm – 1.30pm	MWALA SOCIAL HALL
	MBIUNI	23 <sup>rd</sup> August, 2023	3.00pm – 4.30pm	MCA'S OFFICE MBIUNI
YATTA	KATANGI	24 <sup>th</sup> August, 2023	9.30am – 11.00am	TAC HALL KATANGI
	IKOMBE	24 <sup>th</sup> August, 2023	12.00pm – 1.30pm	KINYAATA CHIEF'S CAMP
	KITHIMANI	24 <sup>th</sup> August, 2023	3.00pm – 4.30pm	AIC CHURCH KITHIMANI
MASINGA	NDITHINI	25 <sup>th</sup> August, 2023	9.30am – 11.00am	MCA'S OFFICE, KIATININI
	MUTHESYA	25 <sup>th</sup> August, 2023	12.00pm – 1.30pm	AIC MANYATTA
YATTA	NDALANI	25 <sup>th</sup> August, 2023	3.00pm – 4.30pm	AIC CHURCH NDALANI
YATTA	MATUU	28 <sup>th</sup> August, 2023	9.00am – 10.30am	SUB COUNTY OFFICES
MASINGA	KIVAA	28 <sup>th</sup> August, 2023	11.00am – 12.30pm	KIVAA CHIEF'S CAMP
	MASINGA CENTRAL	28 <sup>th</sup> August, 2023	1.00pm – 2.30pm	MASINGA CHIEF'S CAMP
	EKALAKALA	28 <sup>th</sup> August, 2023	3.00pm – 4.30pm	EKALAKALA CHIEF'S CAMP
	MATUNGULU WEST	29 <sup>th</sup> August, 2023	9.30am – 11.00am	REDEEMED GOSPEL CHURCH NGULUNI
MATUNGULU	KYELENI	29 <sup>th</sup> August, 2023	12.00pm – 1.30pm	SALVATION ARMY CHURCH MILILU
	MATUNGULU NORTH	29 <sup>th</sup> August, 2023	3.00pm – 4.30pm	KWA MWAURA CHIEFS CAMP
	MATUNGULU EAST	30 <sup>th</sup> August, 2023	9.30am – 11.00am	MTG DEB CHIEF'S CAMP
	TALA	30 <sup>th</sup> August, 2023	12.00pm – 1.30pm	AIC CHURCH TALA
	KANGUNDO NORTH	30 <sup>th</sup> August, 2023	3.00pm – 4.30pm	KIKAMBUANI CHIEF'S CAMP
KATHIANI	KANGUNDO EAST	31 <sup>st</sup> August, 2023	9.30am – 11.00am	KATHEINI CHIEF'S CAMP
	KANGUNDO WEST	31 <sup>st</sup> August, 2023	12.00pm – 1.30pm	AIC CHURCH KAWETHEI
	KANGUNDO CENTRAL	31 <sup>st</sup> August, 2023	3.00pm – 4.30pm	ABC CHURCH KALIMANI
	UPPER KAEWA	1 <sup>st</sup> September, 2023	9.30am – 11.00am	AIC CHURCH KATHALANI
	LOWER KAEWA	1 <sup>st</sup> September, 2023	12.00pm – 1.30pm	ABC CHURCH ITHAENI
MACHAKOS	KATHIANI CENTRAL	1 <sup>st</sup> September, 2023	3.00pm – 4.30pm	AIC CHURCH KATHIANI
	MITABONI	2 <sup>nd</sup> September, 2023	9.30am – 11.00am	ST. SEVENRIS CATHOLIC CHURCH HALL
MAVOKO	MUTITUNI	2 <sup>nd</sup> September, 2023	12.00pm – 1.30pm	MUTITUNI WARD ADMINS OFFICE
	MUA	2 <sup>nd</sup> September, 2023	3.00pm – 4.30pm	NEW WARD ADMINS OFFICE, OPPOSITE A&L
MACHAKOS	MUTHWANI	4 <sup>th</sup> September, 2023	10.00am – 12.00pm	ACC OFFICE NGALALYA
	SYOKIMAU/MLOLONGO	4 <sup>th</sup> September, 2023	2.00pm – 4.00pm	MLOLONGO CHIEF'S CAMP
	ATHIRIVER	5 <sup>th</sup> September, 2023	10.00am – 12.00pm	WARD ADMINS OFFICE MAKADARA
	KINANIE	5 <sup>th</sup> September, 2023	2.00pm – 4.00pm	KYUMBI MARKET
KALAMA	KOLA	6 <sup>th</sup> September, 2023	9.30am – 11.00am	AIC IJUNI
	KALAMA	6 <sup>th</sup> September, 2023	12.00pm – 1.30pm	AIC MAKAVETI
MACHAKOS	MUVUTI/ KIIMA KIMWE	6 <sup>th</sup> September, 2023	3.00pm – 4.30pm	MCA'S OFFICE KATOLONI
	MUMBUNI NORTH	7 <sup>th</sup> September, 2023	10.00am – 12.00pm	KASINGA COFFEE FACTORY
	MACHAKOS CENTRAL	7 <sup>th</sup> September, 2023	2.00pm – 4.00pm	MACHAKOS SOCIAL HALL
MWALA	KIBAUNI	8 <sup>th</sup> September, 2023	9.30am – 11.00am	ACK CHURCH IKALAASA
	MUTHETHENI	8 <sup>th</sup> September, 2023	12.00pm – 1.30pm	MUTHETHENI CHIEF'S CAMP
	WAMUNYU	8 <sup>th</sup> September, 2023	3.00pm – 4.30pm	CHILD FUND HALL ITUNDUMUNI

NB: Village level consultations to be held on 21<sup>st</sup> August, 2023 from 10: 00 a.m. at the respective Village Administrators' Offices. Written submissions can be sent to the undersigned so as to reach on or before 8<sup>th</sup> September, 2023.

County Executive Committee Member  
Department of Finance, Economic Planning and Revenue Management  
Machakos County Government  
P.O. Box 1996-90100  
Machakos



# Annex 4: Machakos CADP public Participation re- advert

### CAREER OPPORTUNITY

We are a dynamic, well-established insurance company in the country. We are seeking to recruit a highly qualified, result-oriented individual for the following position.

**Position**  
General Manager - Operations

**Job Summary**  
To deputize the Chief Executive Officer, provide leadership for the Company Operations, and ensure that the company's strategies, objectives and action plans for profitable growth are formulated and implemented on an ongoing basis as stipulated in the Corporate Plan.

**Qualifications**

- A degree in a business related field.
- Master degree in Business Administration will be an added advantage.
- ACII/IIK qualified.

**Experience**  
A minimum of 10 years working experience, 5 of which should have been at senior management level. Knowledge of the Kenya Insurance Regulation.

**Closing date: 12<sup>th</sup> September 2023**

**DNA/ 1007  
P.O. Box 49010 - 00100  
NAIROBI**

REPUBLIC OF KENYA  
IN THE HIGH COURT OF KENYA AT NAIROBI  
LIQUIDATION SECTION  
INSOLVENCY PETITION NO. EMB OF 2020

**IN THE MATTER OF THE INSOLVENCY ACT (ACT NO. 18 OF 2015)**

**NOTICE OF APPOINTMENT OF INTERIM LIQUIDATOR BY COURT**

**Company Name:** Tusker Mattresses Limited  
**Company Number:** C.43003  
**Registered Office:** Plot No. L.R. No. 21092 Industrial Area Off Nairobi - Mombasa Road P.O. Box 54280 - 00200, City Square, Nairobi

**Nature of Business:** Supermarket  
**Appointing Court:** High Court of Kenya at Nairobi Milimani Commercial & Tax Division HCCOMMP/E018/2020

**Liquidator's Name:** Owen Koimburi Njenga  
**Liquidator's Address:** c/o Mazars Limited Liability Partnership 3<sup>rd</sup> Floor, The Green House Ngang' Road P.O. Box 61120 - 00200 Nairobi  
**Date of Appointment:** 18<sup>th</sup> August 2023  
**Date of Liquidation Order:** 31<sup>st</sup> May 2023

Dated the 28<sup>th</sup> day of August, 2023

**OWEN KOIMBURI NJENGA**  
Interim Liquidator

Blessed House 2nd Floor  
Door No. 4, Ngara Road, Ngara Estate,  
P.O. Box 39924, Nairobi

**ANTIQUE AUCTIONS**

WhatsApp: 0922 15078, Mobile: 0122 710327  
Email: info@antiqueauctions.co.ke / reception@antiqueauctions.co.ke

**PUBLIC AUCTION**

Duly instructed by our principal, the chargee we shall sell the under mentioned motor vehicles by Public Auction

**TO BE SOLD ON FRIDAY 8<sup>th</sup> SEPTEMBER 2023 AT 11.00 AM AT OUR OFFICE BLESSED HOUSE 2<sup>nd</sup> FLOOR DOOR NO. 4 NGARA ROAD OPPOSITE NGARA POST OFFICE NAIROBI**

REG	MAKE	MODEL	Y.O.M	LOCATION
KCW 050T	TATA XENON SC	S.CAB PICKUP	2018	ELDORET AUCTION CENTRE
KCR 906R	ISUZU	NKR	2018	AUTO GALLERY WESTLANDS

**CONDITIONS OF SALE**

- Interested buyers are requested to view and verify all the details of the Motor Vehicle as these are not warranted by the auctioneer.
- Bidding deposit of Ksh. 100,000 in favour of Antique Auctions agencies.
- The motor vehicles will be sold on 'As Is Where Is' basis.
- Sale of the motor vehicle is subject to reserve price.

CONTACT: 0722 885 028

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Nation Media Group

**TENDER FOR SALE OF MOTOR VEHICLE**

FSD Kenya invites sealed tenders for sale of a motor vehicle.

REG No	Make	Y.O.M	Mileage
KDK 431Z	ISUZU NMR (Refrigerated)	2022	Zero

Viewing/inspection of the vehicle by the interested bidders shall be conducted on the week of 4<sup>th</sup> to 8<sup>th</sup> August 2023 from 9am to 3:30pm (EAT) on arrangement with us. To view the vehicle, call 020 5137300/ 0137 32387 or email tenders@fsdkenya.org to schedule a visit and location guidance.

**Note:** Only 2 persons are allowed at the viewing premises.

Sealed bids should be dropped at FSD Kenya offices by 11<sup>th</sup> September 2023 at 3:30PM (EAT) and addressed to **Vehicle Disposal - FSD Kenya Procurement Team**

The sealed bid should include name, telephone, email, and the offer. **Successful bidder shall be notified via email.**

- The vehicle is locally assembled and brand new with zero mileage.
- FSD Kenya reserves the right to accept any tender (s) or to reject all tenders at any time without giving a reason for doing so.
- FSD Kenya also reserves the right to cancel this disposal at any point in time prior to disposing the vehicle.
- The motor vehicle will be sold on "As is Where is" basis.

Successful bidder will be notified by 15<sup>th</sup> September 2023

**MAYFAIR AUCTIONEERS**

Valley View Office Park, City Park Drive, Off Limuru Rd, 6th Floor, Suite 33, Nairobi  
P.O. Box 32490/0600 Nairobi  
Tel: +254 716 422 61 | +254 721 259 405 | +254 706 379 420  
Email: mayfairauctioneers@gmail.com

**PUBLIC AUCTION**

Duly instructed by our principals we shall sell by Public Auction the under listed assets on 9<sup>th</sup> September 2023 at 10:30AM or soon thereafter at Pangani Auction Centre along Murang'a Road opposite Guru Nanak Hospital.

**IN THE MATTER OF DISTRESS FOR RENT CAP 283 LAWS OF KENYA**

**The Landlord-Vs: (1) Jack Njoroge (2) Miriam Wanjiru (3) Samuel Njoroge (4) Francis Lugembo S. Gabriel Zinchi.**

- Two door fridge, 4 burner gas cooker, microwave, water dispenser, L shaped seat, desk, wooden table, wooden stand.
- 55" tv set (sky view).
- chips cutter, 2 burner gas cooker, cylinder, electric kettle, woofler + 2 speakers, microwave, chips frier.
- TV set, woofler.
- Three-seater seat, 2-seater seat, fridge, wooden table.

**IN THE MATTER OF WARRANTS OF ATTACHMENT & WARRANTS OF SALE (C.M.L. NO. E2087 OF 2021)**

**The Plaintiff-Vs- Fifty Three Sea Food Shop Limited. (re-advertisement)**

- 5 deep freezers, 2 door fridge, one door fridge

**CASH AT THE FALL OF THE HAMMER**

REPUBLIC OF KENYA  
COUNTY GOVERNMENT OF MACHAKOS  
DEPARTMENT OF FINANCE, ECONOMIC PLANNING & REVENUE MANAGEMENT

Telephone: +2542020040  
Machakos Highway  
P.O BOX 1996-90100  
Machakos, Kenya

**PUBLIC PARTICIPATION FOR MACHAKOS COUNTY FINANCE BILL (FY 2023/2024) AND ANNUAL DEVELOPMENT PLAN (ADP FY 2024/2025)**

Further to our advertisement published in the daily nation and taifa leo of 19<sup>th</sup> August, 2023 we wish clarify that the following dates, venues and time for public participation have changed as follows:

WARD	DATE	TIME	VENUE	WARD	DATE	TIME	VENUE
KATHIANI CENTRAL	1st September, 2023	3.00pm - 4.30pm	AIC CHURCH KATHIANI	KATHIANI CENTRAL	1st September, 2023	3.00pm - 4.30pm	CHIEF CAMPS-KATHIANI LOCATION
MITABONI	2nd September, 2023	9.30am - 11.00am	ST. SEVEN'S CATHOLIC CHURCH HALL	MITABONI	5 <sup>th</sup> September, 2023	9.30am - 11.00am	MITABONI PRIMARY SCHOOL PLAY GROUND
MUTITUNI	2 <sup>nd</sup> September, 2023	12.00pm - 1.30pm	MUTITUNI WARD ADMINS OFFICE	MUTITUNI	7 <sup>th</sup> September, 2023	9.30 a.m - 11.30 a.m	MUTITUNI WARD ADMINS OFFICE
MUA	2 <sup>nd</sup> September, 2023	3.00pm - 4.30pm	NEW WARD ADMINS OFFICE, OPPOSITE A&L	MUA	4 <sup>th</sup> September, 2023	3.00pm - 4.30pm	NEW WARD ADMINS OFFICE, OPPOSITE A&L
MUTHWANI	4 <sup>th</sup> September, 2023	10.00am - 12.00pm	ACC OFFICE NGALALYA	MUTHWANI	4 <sup>th</sup> September, 2023	12.00 p.m - 1.30pm	ACC OFFICE NGALALYA
SYOKIMALU/ MLOLONGO	4 <sup>th</sup> September, 2023	2.00pm - 4.00pm	MLOLONGO CHIEF'S CAMP	SYOKIMALU/ MLOLONGO	4 <sup>th</sup> September, 2023	9.30 a.m - 11:30 a.m	MLOLONGO CHIEF'S CAMP
ATHIRIVER	5 <sup>th</sup> September, 2023	10.00am - 12.00pm	WARD ADMINS OFFICE MAKADARA	ATHIRIVER	5 <sup>th</sup> September, 2023	12.00 p.m - 1.30pm	WARD ADMINS OFFICE MAKADARA
KINANIE	5 <sup>th</sup> September, 2023	2.00pm - 4.00pm	KYUMBI MARKET	KINANIE	5 <sup>th</sup> September, 2023	3.00pm - 4.30pm	KYUMBI MARKET
MUVUTU/ KIMA KIMWE	8 <sup>th</sup> September, 2023	3.00pm - 4.30pm	MCA'S OFFICE KATOLONI	MUVUTU/ KIMA KIMWE	8 <sup>th</sup> September, 2023	3.00pm - 4.30pm	KALUMONI MARKET
MUMBUNI NORTH	7 <sup>th</sup> September, 2023	10.00am - 12.00pm	KASINGA COFFEE FACTORY	MUMBUNI NORTH	7 <sup>th</sup> September, 2023	12.00pm - 1.30pm	KASINGA COFFEE FACTORY
MACHAKOS CENTRAL	7 <sup>th</sup> September, 2023	2.00pm - 4.00pm	MACHAKOS SOCIAL HALL	MACHAKOS CENTRAL	7 <sup>th</sup> September, 2023	3.00pm - 4.30pm	MACHAKOS SOCIAL HALL

Written submissions can be sent to the undersigned so as to reach on or before 8<sup>th</sup>, September 2023.

**County Executive Committee Member**  
Department of Finance, Economic Planning and Revenue Management  
Machakos County Government  
P.O. Box 1996-90100  
Machakos

REPUBLIC OF KENYA  
COUNTY GOVERNMENT OF KAKAMEGA

**KAKAMEGA COUNTY ASSEMBLY**  
P.O BOX 1470-50100  
Website: www.kakamega-assembly.go.ke; Email Address: kakamegacountyassembly@gmail.com

**INVITATION TO TENDER 2023/2024**

Kakamega County Assembly intends to procure Insurance Services for the financial year 2023/2024 to under the following category:-

SNO.	TENDER NO.	TENDER DESCRIPTION	CATEGORY
1.	KCA/INS/GPW/23-24	Provision of Work Injury Benefit Cover (WIBA) and Group Personal Accident Insurance Cover for Kakamega County Assembly	Open
2.	KCA/INS/GI/23-24	Provision of Kakamega County Assembly General Insurance Cover 2023-2024	Open
3.	KCA/MED/02/23-24	Provision of MCAs and Staff Medical Cover	Open
4.	KCA/INS/GLPSTFMCA/23-24	Provision of Group Life with Last Expense Insurance Cover for Staff & Hon Members (MCAs)	Open

**Tender documents** with full specifications can be obtained from the procurement office, upon payment of non refundable fee of Kenya shillings one thousand (Kshs.1,000=) in bankers cheque. Cash will not be accepted. However, bidders who download documents from the website should register their tenders at the Procurement Office during normal working hours.

Complete tender documents, in plain sealed envelopes clearly marked with the above tender numbers and bearing no indications of the sender, must be submitted in the manner described in the documents and addressed to:-

**The Clerk**  
Kakamega County Assembly,  
P.O BOX 1470-50100  
KAKAMEGA.

Or deposited in the Tender Box situated at the entrance of the Kakamega County Assembly Procurement Office on or before 14<sup>th</sup> September 2023 and must be accompanied by a bid security of 2% of the total bid from a reputable bank or approved Insurance Company.

Price Quoted must be net (V.A.T inclusive) expressed in Kenya shillings and should remain valid for 90 days from the closing date of the tender. Tender documents will be opened immediately thereafter in the presence of bidders or their representative who choose to attend at the County Assembly Committee room.

**MRS. ESTHER ARIKO**  
AG. CLERK OF COUNTY ASSEMBLY



**Investment** Germany pledges to support Kenya to produce green fertiliser

# Kenya signs Sh1.9bn green hydrogen pact with the EU

President says green energy economy will increase food security, decarbonise industries

BY LEON LIDIGU

President William Ruto and European Commission President Ursula von der Leyen have inked a deal that will see the European Union (EU) provide nearly Sh1.9 billion (€12 million) in grants for investment in Kenya's green hydrogen industry. Speaking at the launch of the Green Hydrogen Strategy and Roadmap for Kenya, Ms Leyen said Kenya is a key ally in the fight against climate change.

"Kenya's ambitious target of 100 per cent clean energy by 2030 is an inspiration to other countries. The green hydrogen roadmap will help Kenya achieve this goal. It will help reduce emissions, support a strategic industry for the country's future and boost its export capacity to partners like the EU," she said.

The roadmap sets out Kenya's ambitions for developing its green hydrogen industry through to 2032 and beyond. It focuses on domestic market development and growth, exports, and includes specific targets for emissions reduction, job creation and direct investment.

President Ruto said that the roadmap prioritises economic expansion, creation of employment opportunities and promotion of environmental stewardship and charts a course for the



European Commission President Ursula von der Leyen speaks on the second day of the Africa Climate Summit at the Kenyatta International Convention Centre yesterday. FRANCIS NDERITU | NATION

country to harness the potential of green hydrogen as a key driver of energy transformation.

"The green hydrogen economy will enhance food security, including the expansion of Kenya's green production of tea, coffee, horticulture, floriculture and cereals. It will also facilitate the decarbonisation of our industries and indeed the economy," he said.

EU Commissioner for International Partnerships Jutta Ur-

pilainen told delegates that green hydrogen is the energy of the future.

"Africa has great potential to become the leading continent in the development of this green energy source. Our support for Kenya's green transition is part of the Global Gateway, a positive and sustainable investment strategy that will mobilise €150 billion for Africa," Ms Urpilainen said.

Thomas Östros, the vice-pres-

## 2030

Kenya aspires to have 100 per cent clean energy by this year

ident of the European Investment Bank, said Kenya's adoption of the visionary roadmap will strengthen the country's role as a global leader in clean energy.

"As a leading financier of renewable energy in Africa and globally, the European Investment Bank stands ready to strengthen technical and financial cooperation with Kenya, Team Europe and international partners to enable Kenya to fully exploit its geothermal, solar and wind resources," he said.

Dr Baerbel Kofler, Parliamentary State Secretary at the German Federal Ministry for Economic Cooperation and Development, said: "Germany wants to continue to support Kenya on this innovative path... Green fertiliser produced in Kenya can contribute to sustainable food security for the people in Kenya. Germany will support this promising project with a loan of €60 million."

He added that his country will soon open a hydrogen diplomacy office in Nairobi to "intensify our dialogue and cooperation".

lidigu@ke.nationmedia.com

## Report: East Africa countries facing major climate funding gap

BY MERCY SIMIYU

East African countries, particularly Ethiopia, Kenya, South Sudan and Somalia, face a significant funding gap after wealthy nations pledged a paltry Sh350 billion to climate-related development finance in 2021, a new report shows.

The report, released by Oxfam on Monday, shows that the four countries need a staggering Sh7.7 trillion to effectively address their climate challenges.

The report also highlights the alarming disparity between the financial support pledged by major polluting nations and the urgent humanitarian needs of the East African countries to recover from their climate-fuelled hunger crisis.

Speaking at the launch of the report, Oxfam Director Fati N'Zi-Hassane said that with current financial support falling far short of what is needed, East Africa faces an uphill task in achieving its climate resilience and sustainability goals.

"Even by their own generous accounts, polluting nations have provided a pittance to help East Africa scale up its mitigation and adaptation efforts. Nearly half (45 per cent) of the funds they have provided have been loans, plunging

the region further into debt," she said.

According to the report, more than 31 million people in the four countries are suffering from severe hunger as a result of two years of drought and years of flooding, exacerbated by displacement and conflict. Despite soaring humanitarian needs, rich nations have only met about a third of the UN's appeal for East Africa this year.

"At the heart of East Africa's hunger crisis is a heinous climate injustice. Rich, polluting nations continue to game the system by ignoring the billions owed to East Africa, while millions of people face starvation from repeated climate shocks," said Ms N'Zi-Hassane.

However, according to the report, the G7 countries and Russia have collectively contributed 85 per cent of global emissions since 1850. Their emissions are a staggering 850 times more than the combined emissions of the four East African countries.

"Global financial institutions are also complicit in this climate-fuelled hunger crisis, dragging developing countries into a debt spiral that prevents them from fully recovering from successive shocks," she said.

### VACANT POSITIONS

We are a Regional Consulting Company, with presence in Kenya, Uganda and Tanzania. The firm is looking for self-driven and experienced Engineers for Design, Supervision and Project Management of Projects.

#### SENIOR WATER AND SANITATION ENGINEER

B.Sc (Eng.) in Civil Engineering, minimum of 7 years post- graduation experience in design and supervision of Water and Wastewater Projects. Registered (PE) with the Engineers Board of Kenya or equivalent. Should have been a Deputy Resident Engineer in at least One Water or Sewerage Project in the last 7 years. Should have extensive and relevant experience in design of Urban and Rural Water Supply Systems. Good knowledge of AutoCAD, Civil 3D, MS Office Suite and Water & Wastewater Software is essential.

Apply through email, attaching detailed CV and Testimonials, and indicating availability; to the email address below by 30<sup>th</sup>

September, 2023

**Runji Consulting Group Ltd**



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Email: careers@runji.co.ke  
Web: www.runji.co.ke

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DEPARTMENT OF FINANCE, ECONOMIC PLANNING & REVENUE MANAGEMENT  
Telephone: +254 020 20040, Machakos Highway P.O. BOX 1996-9 0100, Machakos, Kenya

**PUBLIC PARTICIPATION FOR MACHAKOS COUNTY FINANCE BILL (FY 2023/2024) AND ANNUAL DEVELOPMENT PLAN (ADP FY 2024/2025)**

Further to our advertisement published in the daily nation and taifa leo on 19<sup>th</sup> August, 2023 and 1<sup>st</sup> September, 2023 we wish clarify that the following dates, venues and time for public participation as changed as follows:

From				To			
WARD	DATE	TIME	VENUE	WARD	DATE	TIME	VENUE
KALAMA	8 <sup>th</sup> SEPTEMBER, 2023	12:00PM - 1:30PM	AIC MAKAVETI	KALAMA	7 <sup>th</sup> SEPTEMBER, 2023	9:00 A.M - 10:30 A.M	AIC MAKAVETI
MUTITUNI	7 <sup>th</sup> SEPTEMBER, 2023	9:30 A.M - 11:30 A.M	MUTITUNI WARD ADMINS OFFICE	MUTITUNI	7 <sup>th</sup> SEPTEMBER, 2023	4:30 PM - 5:30 PM	MUTITUNI WARD ADMINS OFFICE
MUMBUNI NORTH	7 <sup>th</sup> SEPTEMBER, 2023	12:00PM - 1:30PM	KASINGA COFFEE FACTORY	MUMBUNI NORTH	7 <sup>th</sup> SEPTEMBER, 2023	1:30 PM - 3:30 PM	KASINGA COFFEE FACTORY
MACHAKOS CENTRAL	7 <sup>th</sup> SEPTEMBER, 2023	3:00PM - 4:30PM	MACHAKOS SOCIAL HALL	MACHAKOS CENTRAL	7 <sup>th</sup> SEPTEMBER, 2023	11:30 AM - 1:00 PM	MACHAKOS SOCIAL HALL

Written submissions can be sent to the undersigned so as to reach on or before 8<sup>th</sup>, September 2023.

County Executive Committee Member  
Department of Finance, Economic Planning and Revenue Management  
Machakos County Government  
P.O. Box 1996-9 0100  
Machakos



MACHAKOS COUNTY TOP  
WARD PRIORITIES FOR  
2024/2025



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## THE WARD TOP PRIORITIES

### 1. Agriculture and Co-operative Development Sector

Project	Villages	Ward
Provision of fruit tree seedlings for planting	All villages	All wards
Provision of certified seeds	All villages	All wards
Provision of subsidized fertilizer	All villages	All wards
Construction of Slaughter house perimeter wall	Athi-river Township	Athi-River
Construction of cattle dip at Mbembani	Kimutwa, kalama	Kalama
Supporting farmers by providing improved 'kienyeji' chicks, seeds and agro-irrigation tanks	Syokimau Sabaki Mlolongo	Syokimau

## 2. Commercial, Tourism and Labour Affairs Sector

Project	Villages	Ward
Open air market at Slaughter house	Athi-River township	Athi River
Extension/rehabilitation of open-air market (marigiti)	Athi-River township	Athi River
Value addition centre at Makutano market	Ikombe	Ikombe
Kyasioni 'Boda boda' Shed	Ikombe	Ikombe
Kinyaata market toilet	Ikombe	Ikombe
Purchase of land for stock market yard (cattle market yard)	Muisuni	Kangundo Central
Construction of market shed and public toilet at Kathaana market	Kathaana	Kangundo West
Market shade at Mbee market	Mbee	Kathiani Central
Proposed construction of market shed at Lita market	Lita	Kathiani Central
Preservation Kibauni hill shrine	Kibauni	Kibauni
UpLivestock market		Kibauni
Construction of market kiosks and toilets at Katoloni market	Katoloni	Kiima Kimwe
Construction of Kalumoni market shed	Muvuti	Kiima Kimwe
Construction of Kambi ya Ndeke market toilet	Kambi ya Ndeke	Kithimani
Construction of Kithimani stage market sheds	Kithimani	Kithimani
Construction of Kitengela market toilet	Kithendu	Kithimani
Construction of boda boda shed at Kivaa	Kivaa	Kivaa
Roofing of Wholesale market (Marikiti)	Mjini	Machakos Central
Construction of permanent stalls at Serena market	Eastleigh	Machakos Central
Construction of public toilets at Mukusu market	Mukusu	Masinga Central
Construction public toilet at Emmaculate market	Muthwani	Matungulu East
Construction of market sheds at Maiuni and Kivandini markets	Matuu	Matuu
Construction of public toilet at Kenol market	Mitaboni	Mitaboni
Construction of Horticultural processing plant at Kwa Kaveka P1 – Surveyor	Kyanda	Mua
Construction of Market shed at mbaani	Mbaani	Muthetheni
Construction of 2 boda boda sheds	Mbaani	Muthetheni
Construction of Market shed at Miu	Miu	Muthetheni
Construction of modern kiosks at Ndalani market	Ndalani	Ndalani
Construction of two Boda boda sheds at Ndalani market	Ndalani	Ndalani
Construction of modern toilet at Ndalani market	Ndalani	Ndalani
Completion of Kiatineni market shed and public toilet	Kiatineni	Ndithini
Construction of public toilet at Kayole Market	Mananja	Ndithini
Construction of market in Mlolongo Phase 1	Mlolongo	Syokimau / Mlolongo
Construction of modern market in Syokimau	Syokimau	Syokimau / Mlolongo
Tupendane road/Mavemba/Useo modern market	Sabaki	Syokimau / Mlolongo
Construction of a modern market at Mlolongo Phase 3 (public land is available)	Mlolongo	Syokimau / Mlolongo
Construction of public toilets along Mlolongo Highway, Biashara Street road/Impala road	Mlolongo	Syokimau / Mlolongo
Repairs and maintenance of Malikiti market/open air market	Kyaume	Tala

### 3. Education, Youth and Social Welfare Sector

Project	Villages	Ward
Completion of social hall	Makadara	Athi River
Construction of ECDE classrooms	Kwa Mang'eli	Athi River
recruitment of additional ECDE	Kwa Mang'eli	Athi River
Construction of ECDE school	Kanaani	Athi River
Site playing ground	Athi river Township	Athi River
Construction of Stadium	Athi river Township	Athi River
Construction of ECDE classroom	Wendano, Nzukini	Ekalakala
Construction of ECDE classroom at Col. Kiluta Primary School	Ikaatini	Ekalakala
Construction of ECDE classroom at Mathauta Primary School	Itunduimuni	Ekalakala
Construction of ECDE classroom at Muusini	Kinyaata	Ikombe
Proposed ECDE classrooms at Miu, Kithuani and Kaseve primary schools	Miu	Kangundo East
Equipping ABC Kivi vocational centre and deploy additional teachers	Kivi	Kangundo East
Upgrading of kwa Kathule Vocational to Technical Training Institute	Kathome	Kangundo East
Sports Academy at Kwa Katunga public land	Mbilini	Kangundo North
Levelling of Matungulu Primary School playground	Ndunduni	Kangundo North
Drilling of borehole at Kwalu market and construction of ECDE class at Kitongi	Mukunike	Kangundo West
Construction of ECDE classrooms	Katangi	Katangi
ECDE classrooms for PP1 and PP2 at Kyua	Kyua	Katangi
Equipping of the six departments and construction of boys' dormitory at Katangi Vocational Centre	Katangi	Katangi
Proposed construction of TVET at Kathiani sub-location (land is available)	Kathiani	Kathiani Central
Proposed construction of ECDE class at Mbee Primary School	Mbee	Kathiani Central
Construction of ECDE Iumbwa	Kaiani	Kathiani Central
construction of ECDE class at Mukanyi and kwa Nzimbi	Mukanyi kwa Nzimbi Ngoleni	Kathiani Central
Construction of a stadium	Kathiani	Kathiani Central
Construction of Katulani ECDE classroom at Katulani Primary School	Itumbule	Kibauni
Construction of modern ECDE class at Iluvya pre-school	Kiima Kimwe	Kiima Kimwe
Renovation of Kathama ECDE, fencing and construction of a toilet	Katoloni	Kiima Kimwe
Construction of ECDE classes at Nthunguni, Kaseve, Wondeni, Mbui Nziu	Kivandani	Kiima Kimwe
Construction of ECD class at Muthini primary	Muthini	Kiima Kimwe
Construction of Vondeni Polytechnic	Kivaa	Kivaa
Construction of Kituneni ECDE classroom	Kaewa	Kivaa

Project	Villages	Ward
Construction of ECDE classroom at Kiambani Primary School, Uvaini Primary School and Iiani Primary School	Iiani	Kivaa
Construction of ECDE classrooms at Miamba Itatu primary, Kyondoni Primary and Kwa Kyumbo primary schools	Kyondoni	Kivaa
Construction of ECDE classrooms at Kwa Nzai and Kangangini.	Miangueni	Kivaa
Construction of ECDE classrooms at Ngomeni Primary School and Ndatani Primary School	Thatha	Kivaa
Construction of Katanga vocational training centre	Katanga	Kola
Construction of ECDE classroom at Kiandathe Primary School	Kithia	Lower kaewa
Construction of ECDE classroom at Muthala Primary School	Kauti	Lower kaewa
Construction of ECDE classroom at Makumbini	Ithaeni	Lower kaewa
Completion of ECDE centre at Baptist Primary School	Mjini	Machakos Central
Completion of ECDE classrooms at St. Mary's Boys Primary School	Eastleigh	Machakos Central
Funding of youth, women groups and PWDs	Misakwani/Mjini	Machakos Central
Rehabilitation of an amphitheatre for youth to nurture their talents		Machakos Central
Provision of land and construction of ECDE classrooms at Kwa Nyayo	Misakwani	Machakos Central
Vocational Training Centre at Kandumbu Primary School	Myanyani	Makutano/Mwala
Construction of a new ECDE classroom at Kiumo	Embui	Masii
Construction of ECDE classroom at Tulimyumbu	Kikumini	Masinga Central
Completion of ECDE classroom at Malimbani	Mukusu	Masinga Central
Construction of Kwosau ECDE classroom	Mikuyuni	Masinga Central
Construction of Kiangini ECDE classroom	Musingini	Masinga Central
ECDE classroom Kwa Mavui	Katulye	Masinga Central
Construction of ECDE classes and provision of ECDE teachers at at Kaumani primary and Kalima Kathei ECDE	Kyumbi Urban/Rural	Mathatani
Construction of ECDE classes and toilets at Kimongo 1 community nursery	Kinanie	Mathatani
Construction of ECDE classroom at Katuluni Primary School	Kingoti	Matungulu East
Completion of Kinyui Stadium	Matheini	Matungulu East
Construction of ECDE classroom at Kiamba Primary School	Mukengesya	Matungulu West
ECDE class at Kyawaa village and at Mbuni Primary School	Mbuni	Matungulu West
Construction of Kwa Nyaa, Kwa Mwelu wa Martin, Malikiti, Kaliani and St. Stephen Kikule/Kilungu ECDE classrooms	Matuu	Matuu
Youth Polytechnic	Katitu	Mbiuni
Construction of ECDE classroom at Maanzoni.	Mitaboni	Mitaboni
Upgrading of Mitaboni polytechnic to Vocational Training Center	Mitaboni	Mitaboni
Levelling of Uiini playground	Katelembu	Mua

Project	Villages	Ward
Construction of an ECDE classroom at Miwongoni Primary School	Lower Kiandani	Mumbuni North
Construction of ECDE classrooms at Kikule, Mwambani and Lulamba	Kikule	Muthesya
Construction of ECDE class at Kikulumi primary school	Kikulumi	Muthetheni
Construction of Vocational training	Ndovoini	Muthwani
Construction of polytechnic	Kamulu	Muthwani
Construction of social halls at St. Monica area	St Monica	Muthwani
Installation of Mulika Mwizi around Nzoiani primary school	Nzoiani	Muthwani
ECDE classes	Kwa mwalimu	Muthwani
	Ivovoani primary	Muthwani
Construction of Kwa Kitaa ECDE classrooms	Kamuthanga	Mutituni
Construction of a vocational training centre at Nthungulu	Kwa Ndolo	Ndalani
Construction of Mutyamboo ECDE Centre	Kivingoni	Ndalani
Levelling of St. Augustine grounds	Syokimau	Syokimau
Construct and operationalize ECDE facility at Sabaki	Sabaki	Syokimau/ Mlolongo
Construction of Wavinya Care Centre	Mlolongo	Syokimau/ Mlolongo
Construction of a multi-purpose hall at Chief's Camp	Syokimau	Syokimau
Levelling of Sabaki sports ground	Syokimau	Syokimau / Mlolomgo
Provision of sports facilities in Mlolongo, Sabaki and Syokimau	Mlolongo	Syokimau/ Mlolongo
Construction of ECDE at Mukalwa primary school	Sengani	Tala
Upgrading of Kyamwee Polytechnic to TVET	Kaliluni	Upper Kaewa
Construction of ECDE classroom at Iveti Primary School	Iveti	Upper Kaewa
Revival of Toyota Vocational Training centre	Kyawango	Wamunyu

#### 4. Energy, Infrastructure and ICT Sector

Project	Villages	Ward
Rehabilitation of Foot bridge	Kwa Nzomo	Athi River
Construction of bridge at Sunset	Kanaani Jam city	Athi River
Installation of 'mulika mwizi'	Kanaani Jam city	Athi River
Upgrading of Star Sheik–Mavoko Secondary School–Njoguini road to bitumen standards	Athi river Township (Acacia)	Athi River
Installation of 'mulika mwizi'	Athi river Township (Acacia)	Athi River
Installation of 'mulika mwizi' and street lights	Kasuitu, Athi river North	Athi River
Provision of backup power at Ekalakala HC (solar)	Ekalakala Health Centre	Ekalakala
Construction of drift at Mathauta River Ikaatini-Kasyuki	Ikaatini	Ekalakala
Grading and graveling of Wambo–Mavia Maiu–Mukayauni–Mikuyu Bypass road	Ekalakala	Ekalakala
Ekalakala market roads and drainage system	Ekalakala	Ekalakala
Opening of Kitheuni–Naivasa–Mathingau road	Kitheuni	Ikombe
Opening of Kangoko–Uvaini–Kionyweni road	Makutano	Ikombe
Expansion and grading of AIC–Musingi–Kinata Secondary School road	Kitheuni	Ikombe
Installation of 'mulika mwizi' at Syothwake market	Kinyaata	Ikombe
Tarmacking of Katangi–Kasalini road	Kinyaata	Ikombe
Installation of Wi-Fi at schools and markets	-	Ikombe
Grading of Nzukini–Maiuni (Ndalasyani) road	Mathingau	Ikombe
Installation of 'mulika mwizi' at Naivasa market	Ikombe	Ikombe
Grading of Ngangani–Ikombe road		Ikombe
Construction of Ngiini bridge and grading and murraming of Ngiini–Kivandini road	Isinga	Kangundo Central
Grading Kwa Munyao, Mueni, Mumutoku, Kithuani, Panama road	Miu	Kangundo East
Installation of Mulika Mwizi Kithunthi and Kaseve	Kathome	Kangundo East
Tarmacking of Kathithyamaa–Mbilini–Kikambuani–Maiuni road	Kikambuani	Kangundo North
Tarmarking yard for livestock yard area	Kawethei	Kangundo West
Construction of Kasarani – Kwa Kivaya – Mukithya – Kwa chief – Kataana to be opened murramed and culverts and drainage to be constructed	Kithongoni	Kangundo West
Tarmacking, construction of drainage, gravelling and levelling of Katangi Shopping Centre	Katangi	Katangi
Proposed grading, opening, construction of culverts, Drifts, murraming and stone pitching of Kivutini via Kisekini to Kitamulu road	Lita	Kathiani Central
Tarmacking of Miti saba- Lita- Mutuyu- Ngoleni to be	Mbee	Kathiani Central
Reclaim and open Mbee Secondary – Mutambaa- Korna Mbaya – Mutambaa road	Mbee	Kathiani Central
Tarmacking of Wamunyu–Kalawa road	Kibauni	Kibauni
Construction / tarmacking of Kathemboni, Kathayoni, Kyungu road	Mwanyani	Kiima Kimwe



Project	Villages	Ward
Grading, expansion and extension of Iluvya Kimboloi road	Mbilini	Kiima Kimwe
Grading, murraming and construction of drift along Kwa Maria Musili–Ndumberi–Maria Mutungi–Njoroge Kangata–Broker roads	Mamba	Kithimani
Grading, murraming and construction of drift along Kwa Muraguri–Kwa Broker road	Mamba	Kithimani
Grading, murraming and construction of drift along Makutano Ndalani–St. Mary’ School–Kwa John–Kwa Ndivi–Mamba Secondary School	Mamba	Kithimani
Grading, murraming and construction of drift along Kambi–Yeemwatu road	Kambi ya Ndeke	Kithimani
Grading and murraming of road from Thatha market–Ndatani–Ielanthi market	Thatha	Kivaa
Constructing a drift at kwa Musee Muluu along Kithyoko–Kwa Mbiwa road	Kithyoko	Kivaa
Grading of Kivandini – Kavete primary – Kwa Mbaa Ndavi – Kwa Kingoo – kathome – Kumuuani road	Muumandu	Kola
Installation of Mulika mwizi at upper Katuaa, Manzaa and Miaani markets	Iiyuni	Kola
Grading, murraming and drainage installation of Kola – Kyamuange – Kititu – Kyangovu – Mwantani road	Katanga	Kola
Grading and drainage installation of Iiyuni – Kititu Kola – Kwa Kikumbato road	Iiyuni	Kola
Murraming of Kyeleni Nzamba road from hospital road to Kwa Maluni	Kyeleni	Kyeleni
Grading and murraming of Silanga–Kwosau–Duka Primary School–Musikitini Donyo road	Kwosau	Kyeleni
Road murraming of Kamutini–Kathiani–Kolooso and murraming of Kiilu–Kwale–Kolooso road	Kwale	Kyeleni
Recarpetting of the road to Wholesale market	Mjini	Machakos Central
Installation of additional floodlights at Kyatia, Redeemed, Muthini and Industrial Estate	Eastleigh	Machakos Central
Grading and installation of culverts at Kyambuko–Kusyomuomo market	Misakwani	Machakos Central
Grading, murraming and installation of culverts along St. William road through Kwa Senge–AIC Kiandani road	Upper Kiandani	Machakos Central
Grading and murraming of ACK/Kathiani road through Kameo market to Kwa Kyele	Upper Kiandani	Machakos Central
Grading and murraming of the road from Ndovoini Borehole–Bondeni market–Muusini Secondary School	Muusini	Masii
Grading , murraming and installation of culverts at Kwa Kuria–Kimuyu–Komu–Mathauta feeder road	Masinga	Masinga Central
Drift at Masinga Musumaa road	Masinga	Masinga Central
Grading of Masinga–Kwa Kalamu–Uluutya road	Musumaa	Masinga Central
Grading of road Mathauta–Musingini–Kitangaini road	Musingini	Masinga Central
Grading, murraming and installation of culverts along Kyaani–Mililuni–Kwa Kumbu road	Kangonde	Masinga Central
Grading and murraming of town centre through Silanga to Shrine road	Kyumbi Rural	Kinanie /Mathatani
Grading and murraming and construction of a drift along Sikia – Nthuloni – Mwangaza to Wathia road	Mathatani	Kinanie /Mathatani

Project	Villages	Ward
Grading and murraming and construction of bridge, drift along Kinanie primary - Kinanie secondary – Kinanie level 3 – Kimongo 1 – Kimongo 2 road	Kinanie	Kinanie /Mathatani
Grading and murraming and construction bridge along Kilili market – Mt. View primary school – Moria – Kwa Mboo – kangemi road	Kwa Mboo	Kinanie /Mathatani
Tarmacking of Tala–Kinyui–Kabaa road	Matungulu	Matungulu East
Grading and murraming of Katanywaa–Kanzalu road	Matungulu	Matungulu East
Murraming of Mulei road (from Kwa Saivu through Park)	Kiboko	Matungulu North
Grading and murraming of Kayatta–Kangemi road and construction of bridge	Kayatta	Matungulu North
Construction of bridge on Kayatta–Kangemi road	Kayatta	Matungulu North
Grading and murraming of Ngolu–Katulye road	Kianzabe	Matungulu North
Grading, murraming and construction of bridge at Maindaindu–Kiliku Ngolu road	Kwa Kumbu	Matungulu North
Murraming of road 46 stage road upto Ndovoini and construction of a bridge	Mukengesya	Matungulu West
Murraming of Koma, Kimiti Matuu road and construction of a bridge	Koma	Matungulu West
Installation of mulika mwizi at Ndauni stage	Kithimani	Matungulu West
Grading and murraming construction of a vented drift at Kwa Kikwa River to Kalia ECDE	Kakumini	Matuu
Grading and murraming from Nuti through Ithekethini through Kiaanisyoni to Matuu	Kaluluini	Matuu
Construction of Matuu buspark	Matuu	Matuu
Grading, murraming and construction of a vented drift at Kaluluini–Katolu–Kwosau road	Matuu	Matuu
Opening and grading of Thinu- Syauni-King’ong’oi road	Thinu	Mitaboni
Opening and grading of road from Kwa Muoka through Kasilingi- Kwa Musembi	Kinyau	Mitaboni
Completion of tarmacking of Kithini – Vota road	Vota/Mikuyu	Mua
Grading, murraming, drainage system/culverts installation and surveying of Kwa Manundu – Kwa Lolo – sharp corner road	Mua	Mua
Grading, murraming, drainage system and culverts installation of Kwa Mutuku wa Ngei, Kwa Mwangangi to laini road	Katheka-kai	Mua
Grading of Kwa Kalee through Kwa Kilungu to Kwa Lolo in Kyasila	Kyaani	Mua
Construction of a foot bridge between Kwa Kikule and Kwa Kisala	Mung’ala	Mumbuni North
Construction of drifts at Manza and Miwongoni rivers	Lower Kiandani	Mumbuni North
Completion of Kwa Mwaka–Misuuni–Militani road	Milaani	Muthesya
Grading and reopening of Kikule–Kavuti–Makutu/Kikomba road	Kikule	Muthesya
Opening of road from Iiani–Kaivali–ABC Kathikini–Kwa Mboo–Charismatic Church Mataka	Kathukini	Muthesya
Grading of Kaewa to Mina Nthoni road and Construction of Drift at Kiluu stream	Utithini	Muthetheni
Grading and Murraming Miu to Kikulumi road and construction of drift at Miu river	Kikulumi	Muthetheni

<b>Project</b>	<b>Villages</b>	<b>Ward</b>
Katani road through Seme to Utawala to be tarmacked	Katani	Muthwani
Mulika Mwizi at Kambi market, Katani center and Katani primary road	Katani	Muthwani
Tarmacking of Katani – Airway – Kincar – Zebra and Muungano police road	Githunguri	Muthwani
Murraming of Premier to Itere road, Old Kangundo road – Joska to Koma	Muthwani	Muthwani
Construction of Kasioni Musilili footbridge	Nduu	Mutituni
Tarmacking of Ndalani–Kwawanzilu road	Ndalani	Ndalani
Grading of Kawethei–Kivani road	Ndithini	Ndithini
Grading and murruming of Kiatineni–Mithini road	Kiatineni	Ndithini
Tarmacking of Gossip, Phase 3, Police Link road Regular maintenance of all other roads Construction of (3) footbridges linking Mlolongo Phase 2 and 3	Mlolongo	Syokimau
Provision of (12) high mast floodlights: (4) Syokimau village, (4) Mlolongo village and (4) Sabaki village	Syokimau Mlolongo Sabaki	Syokimau
Construction of ward administration office at Chief’s Camp	Mlolongo	Syokimau
Grading and gravelling of feeder roads Kwa Mune through Uimi to Basptist	Sengani	Tala
Upgrading of Kona Mbaya–Mukuyuni Factory road	Kaewa	Upper Kaewa
Murraming and construction of drifts along Itunduimuni through Kituiu to Yathui market road	Kyangulumu	Wamunyu

## 5. Health Sector

Project	Villages	Ward
Construction of staff quarters	Oloisheik	Athi River
Completion of Mavoko Level IV Hospital	Athi river Township	Athi River
Construction of patients toilets at Ekalakala Health Centre	Ekalakala	Ekalakala
Upgrading of Ikombe Health Center to level 3b	Ikombe	Ikombe
Completion and equipping of Kalama level 4 hospital	Kyangala, Kalama	Kalama
Construction of Mulaani dispensary	Nziuni, Kalama	Kalama
Construction of dispensary at Mazeno	Matetani	Kangundo central
Construction of dispensary at Assistant Chief's Camp, Mulingana	Mulingana	Kangundo central
Completion of Kivaani community hospital	Iia Itune	Kangundo East
Expansion of Kwa Mwenze dispensary	Kavilinguni	Kangundo East
Proposed dispensary at Kithini Ngumuti		Kangundo East
Kyelendu Dispensary needs water (borehole) and electricity	Mbilini	Kangundo north
Construction of Kawauni Dispensary maternity wing	Kawauni	Kangundo north
Desilting of Mbusyani earth dam and upgrading of Mbusyani dispensary to level 2	Mbusyani	Kangundo West
Construction of Kaliani-Mekilingi Dispensary	Mekilingi	Katangi
Expansion of Ngoleni level 2	Ngoleni	Kathiani Central
Operationalise ABC Kaiani dispensary	Kaiani	Kathiani Central
Equipping of kathiani L4	Kathiani	Kathiani Central
Construction of a new dispensary at kwa Chief Lita market	Lita	Kathiani Central
Expansion of Nthwanguu Dispensary	Kitile	Kibauni
Upgrading of Katulani Health Centre to Level 3b	Mukaa	Kibauni
Completion of maternity wing at Kithyoko Health Centre	Kithyoko	Kivaa
Expansion of Nzaini health centre	Iiyuni	Kola
Expansion/renovation of Kola level 3 and replacing the facility asbestos roofing with iron sheets	Katanga	Kola
Expansion of Kyawalia dispensary	Muumandu	Kola
Completion of Ithaeni Dispensary	Ithaeni	Lower Kaewa
Completion of Kituvu Dispensary	Kitunduni	Lower Kaewa
Establishment of health facility in machakos town to easen congestion at Machakos Level V	Mjini	Machakos Central
Expansion of Maweli Dispensary	Maweli	Makutano/Mwala
Renovation of Kyawango Dispensary	Kyawango	Makutano/Mwala
Expansion of Mathima Dispensary	Kamwala	Makutano/Mwala
completion Kyamutwii Dispensary	Mathunthini	Makutano/Mwala
Completion of Matungulu Health Centre community wards and theatre	Muthwani	Matungulu East
Expansion of Katheka Dispensary	Katheka	Matungulu East
Expansion of Kambusu Dispensary to Level II (construction of maternity ward and laboratory and provision of ambulance vehicle)	Mwatati	Matungulu East
Completion of maternity wing at Kitambasye Level II facility and construction of staff quarters	Kiboko	Matungulu North
Expansion of Mutalia Dispensary	Koma	Matungulu West
Expansion and Equipping of Kimiti Level 4 Hospital	Matuu	Matungulu West
Construction of Kathangathini Dispensary	Katulani	Matuu

Construction of laboratory at Kwa Mwatu and Masewani dispensaries		Matuu
Expansion of Ngiini dispensary	Ngiini	Mitaboni
Renovation and opening of Mathunya dispensary	Mathunya	Mitaboni
Renovation and expansion of Mitaboni level 3	Mitaboni	Mitaboni
Renovation and expansion of Miumbuni dispensary		Mitaboni
Completion of Mua community hospital	Mua	Mua
Expansion of Mikuyu dispensary and construction of maternity wing	Vota/Mikuyu	Mua
Construction of dispensary at Katheka-kai secondary school	Katheka-kai	Mua
Construction of Katelembu level 3 hospital at Uiini	Katelembu	Mua
Completion and Equipping of Mumbuni north dispensary	Mumbuni north	Mumbuni north
Construction of a dispensary at Mung'ala	Mung'ala	Mumbuni North
Expansion of Milaani Dispensary with laboratory services, maternity services	Milaani	Muthesya
Expansion of Kikule Dispensary	Kikule	Muthesya
Expansion of Muthesya Dispensary	Muthesya	Muthesya
Expansion of Kathukini Dispensary	Kathukini	Muthesya
Completion and electrification of Kyaimu dispensary	Kyawikyo	Muthetheni
Completion of Muthetheni Community hospital including a septic tank and borehole	Muthetheni	Muthetheni
Operationalization of Kamulu Community hospital (drumville)	Kamulu	Muthwani
Establishment of health facility at Githunguri with maternity services	Githunguri	Muthwani
Construction of dispensary at Ngelani	Ngelani	Muthwani
Completion of Ndovoini and Muthwani dispensary	Muthwani	Muthwani
Expansion of Kwa Kalusya dispensary	Muthwani	Muthwani
Expansion of Kamuthanga Dispensary, Maternity wing	Kamuthanga	Mutituni
Expansion and equipping of Mutituni level 4 hospital	Mutituni	Mutituni
Construction of septic tanks at Kisiiki Health Centre	Kisiiki	Ndalani
Extension, fencing and equipping of Mbembani Dispensary	Kivingoni	Ndalani
Construction of toilets, placenta pits and fencing of Kiwanza Dispensary	Mavoloni	Ndalani
Expansion and Equipping of Ndithini Level 4 hospital	Ndithini	Ndithini
Completion of Mananja Level III maternity wing	Kasuvilo	Ndithini
Completion and equipping of Syokimau Dispensary	Syokimau	Syokimau
Construction of a health facility at Tala livestock market	Katine	Tala
Expansion of Kyaume Dispensary	Kyaume	Tala
Renovation of Sengani community hospital	Sengani	Tala
Completion of Kaviani Health center	Kaliluni	Upper Kaewa
Construction of dispensary at Mithanga	Kombu	Upper Kaewa
Renovation of Kalunga Dispensary	Kalunga	Upper Kaewa
Upgrading of Itunduimuni/ Wamunyu health centre to level 4	Wamunyu	Wamunyu

## 6. Land, Environment and Natural Resources Sector

Project	Villages	Ward
Dispensary at Chief's Camp	Kitwii	Kangundo north
Construction of dispensary at Kikambuani land next to Chief's Camp	Kikambuani	Kangundo north
Sewer system/drainage in Mlolongo	Mlolongo	Syokimau/ Mlolongo
Installation of cabro on the streets of Mlolongo (where markets sit)	Mlolongo	Syokimau / Mlolongo
Purchase of Liberty grounds	Mlolongo	Syokimau / Mlolongo
Upgrading of Wamunyu market/ livestock yard (cabro works, street lighting and drainage system)	Wamunyu	Wamunyu

## 7. Water and Irrigation Sector

Project	Villages	Ward
Drilling of a borehole at Kyanguli primary school	Kasinga	
Drilling of boreholes at Muslim	Muslim	Athi River
Equipping and Completion of Borehole	Kwa Mang'eli	Athi River
Construction of bio digester pit latrine	Kwa Mang'eli	Athi River
Rehabilitation Borehole at Ngimu	Ngimu, Kanaani	Athi River
Construction of water weirs at Empakasi	Oloisheik	Athi River
Water reticulation	Athi river Township	Athi River
Rehabilitation of Portland Dam	Athi river North	Athi River
Drilling of Kiimani Borehole	Ekalakala	Ekalakala
Drilling of Kauti Borehole	Nzukini	Ekalakala
Drilling of Borehole at Kwa Mulinga Primary School	Itunduimuni	Ekalakala
Solar power installation at Ikombe Borehole	Ikombe	Ikombe
Drilling and fencing of a borehole at Kitheuni Dispensary	Kitheuni	Ikombe
Drilling of a borehole at Kavutini A.I.C.	Makutano	Ikombe
Drilling of a borehole at Tuuma	Kinyaata	Ikombe
Drilling of a borehole at Maiuni market	Mathingau	Ikombe
Drilling of a borehole at Malivini	Ikombe	Ikombe
Drilling Kithooma Borehole	Kinyaata	Ikombe
Desilting of Kimuuni Earth dam	Ikombe	Ikombe
Desilting of Kiumoni Earth dam	Ikombe	Ikombe
Rehabilitation of Kithito Borehole	Ikombe	Ikombe
Solar power installation at Ngengi water project	Ikombe	Ikombe
Desilting of Ngangani Earth dam	Ikombe	Ikombe
Desilting of Kikuyuni Dam	Ikombe	Ikombe
Construction of Mega dam at Makakoi	Kyanzaso, Kalama	Kalama
Drilling of borehole at Ivutini Primary	Kinui, Kalama	Kalama
Construction of Kililuni twin sand dam along ivuni	Kiitini, Kalama	Kalama
Drilling of borehole at Kyangala Primary	Kakayuni	Kalama
Construction of earth dam at kwa Kilungusi	Konza, Kalama	Kalama
Drilling of borehole at Mwanja village	Kimutwa	Kalama
Drilling of boreholes at Kyangwasi/Uyuani/Ngiini	Isinga	Kangundo Central
Drilling of boreholes at Katanga Assistant Chief's Camp	Maiuni	Kangundo Central
Construction of weir along Itoloni	Maiuni	Kangundo Central
Construction of Kithatani Dam	Muisuni	Kangundo Central
Rehabilitation of Matetani water spring	Matetani	Kangundo Central
Desilting of Mulingana Dam	Mulingana	Kangundo Central
Desilting of Kwa Musyoka Dam	Muisuni	Kangundo Central
Kwa Ndulu Dam	Matetani	Kangundo Central
Desilting of Kilalani Factory Dam	Isinga	Kangundo Central
Drilling of Borehole at Kwa Yuma	Mulingana	Kangundo Central
Construction of Kinyungu Kwa Gedion dam	Iia Itune	Kangundo East
Rehabilitation of Kamanzi borehole in Iia Itune	Iia Itune	Kangundo East
Repair of Manyatta village borehole,	Katitu	Kangundo East
Proposed borehole Kathuli (New),	Katitu	Kangundo East
Construction of weirs Kyaana river, Kwa Mutisysa and Ngomano	Katitu	Kangundo East



Completion of public toilets at Kivaani market and Mukuyuni market. Scooping of Kivaani Kwa Chief dam	Katitu	Kangundo East
Desilting and fencing of Ngangani dam	Kivi	Kangundo East
Proposed borehole drilling at Malatani	Kivi	Kangundo East
Proposed borehole drilling at Ngomani primary school	Ngumuti	Kangundo East
Proposed borehole drilling at Kwa Nzambu, Kwa Sumuni, Kithunthu Primary school, Kwa Kathule primary school	Kathome	Kangundo East
Solar panels at Kwa Kathule borehole	Kathome	Kangundo East
Drilling borehole at Katheini SA church	Kavilinguni	Kangundo East
Desilting of Mathala dam (2.8 acres)	Kavilinguni	Kangundo East
Drilling borehole at Kwa Kiiti Nzioki	Kitwii	Kangundo North
Drilling of borehole at Kwa Mwanzia	Ndunduni	Kangundo North
Drilling of borehole at Kawauni Primary School	Kawauni	Kangundo North
Drilling of borehole at St. Peters catholic church Kasarani	Kithongoni	Kangundo West
Drilling of Kyevaluki market borehole	Kyevaluki	Kangundo West
Desilting of earth dam at Kavusu Kwa Kathenge area	Kyevaluki	Kangundo West
Desilting of Mbusyani earth dam	Mbusyani	Kangundo West
Drilling of Kakuyuni market bore hole	Kakuyuni	Kangundo West
Desilting of Kwa Kasunga dam	Kakuyuni	Kangundo West
Drilling of borehole at Kwalu market	Mukunike	Kangundo West
Drilling of Kathaana market bore hole	Kathaana	Kangundo West
Drilling of borehole at Kwalu market	Mukunike	Kangundo West
Drilling and equipping of Kwa Mutinda Borehole	Katangi	Katangi
Drilling and equipping of Kamale Primary School Borehole	Syokisinga	Katangi
Drilling and equipping of Malatani Secondary School Borehole	Syokisinga	Katangi
Scooping and distribution of Matokini Earth dam	Kyua	Katangi
Drilling and equipping of Mwanyani Borehole	Mekilingi	Katangi
Construction of weirs along Mwitasyano River	Mekilingi	Katangi
Drilling Kalala Borehole	Katangi	Katangi
Repair of Kavingo Borehole	Kyua	Katangi
Repair of Kalulini Borehole	Kyua	Katangi
Drilling of borehole at Kalua factory	Ngoleni	Kathiani Cental
Proposed construction of weir at kwa Kithuka & Kyuli-Muva river	Kaiani	Kathiani Cental
Proposed drilling of A.I.C Mutitu borehole	Mbee	Kathiani Cental
Weirs at Nthanguni river	Kaiani	Kathiani Cental
Drilling Mting'a borehole	Kaiani	Kathiani Cental
Construction of a weir at Kalua river	Ngoleni	Kathiani Cental
Rehabilitation of Ngoleni borehole	Ngoleni	Kathiani Cental
Scooping and piping of Mumbuni mega dam	Ngungi	Kibauni
Scooping of Konza Dam	Ndithini	Kibauni
Construction of new dam at Kwa Kyaka	Matulani	Kibauni
Drilling of borehole at Kyeni Primary School	Kamuthwa	Kibauni
Desilting of Kanzau, Nzeveni and Ngangani dams	Mukaa	Kibauni
Rehabilitation of Kyaka dam	Matulani	Kibauni
Drilling of borehole at Kwa Kamota	Muvuti	Kiima Kimwe
Scooping of Iluvya dam	Kiima Kimwe	Kiima Kimwe

Drilling of AIC Mwanyani borehole with water points at Kwa Nyayo, Ndaka and Dick	Mwanyani	Kiima Kimwe
Equipping of Kiseveni borehole	Kivandini	Kiima Kimwe
Drilling of borehole at Kalanzoni, Katweni, Kyathwethyani and Kyathavu	Mbilini	Kiima Kimwe
Reticulation of Maruba water ,Kaluoki A& B villages	Muthini	Kiima Kimwe
Drilling of Kwa Jimmy Borehole	Kithimani	Kithimani
Scooping and desilting of Kwa Koo Dam	Kithimani	Kithimani
Drilling of Sofia Borehole	Kithendu	Kithimani
Drilling of Kithianioni Borehole	Kambi ya Ndeke	Kithimani
Yatta canal desilting		Kithimani
Water abstraction from Kamburu Dam to Kivaa Hill then reticulation	Kivaa	Kivaa
Kengen Water Project extension from Kithuiya through Uvaini, Citi cotton, Kikuuni to Kyondoni	Iiani	Kivaa
Rehabilitation of water pipeline from Citi Cotton to Muthembwa to Kanyonga to Muthithu upto Kyeleni ECDE	Eendei	Kivaa
Provision of water for irrigation from Kindaruma Dam to Kyondoni market	Kyondoni	Kivaa
Drilling and equipping borehole at Iuuma Vocational Training Centre	Miangeni	Kivaa
Desilting Katisaa Earth dam	Thatha	Kivaa
Drilling and equipping of Kithyoko Primary School Borehole	Kithyoko	Kivaa
Desilting of Kamunoo Earth dam	Kithyoko	Kivaa
Desilting of Ngulua Earth dam and Kwa Mukui	Kithyoko	Kivaa
Drilling and equipping of borehole at Iiani Primary School	Iiani	Kivaa
Drilling and equipping borehole at Eendei village unit	Eendei	Kivaa
Drilling borehole at Kalonduni	Muumandu	Kola
Construction of Ngomano dam at Minyalala river	Muumandu	Kola
Drilling of Kyamunyu borehole and	Iiyuni	Kola
Repair of Nzaini primary school borehole	Iiyuni	Kola
Desilting of Mbuani dam and piping of Kyangunia-Kiuu spring water	Katanga	Kola
Rehabilitation of Chief's Camp Borehole and	Kyeleni	Kyeleni
Kyeleni Health Centre Borehole and reticulation of water to Kitooni and Itune	Kyeleni	Kyeleni
Rehabilitation and reticulation of Kimanza Borehole	Kwosau	Kyeleni
Piping, of Nga'lalya borehole to main tank, solarization and reticulation to Matuu ma mwitu, Kwale-Kathiani and Kolooso	Kwale	Kyeleni
Elevation of water tank at Mililu Primary School and distribution of water to Kasioni-Ndundune-Lower Mililu area up to Kikuyuni and Kasivi	Kituluni	Kyeleni
Rehabilitation of Nzambani boreholes	Nzambani	Kyeleni
Elevation of Kituluni market borehole tank and reticulation	Kituluni	Kyeleni
Drilling of borehole at Kathiani Primary School	Kaani	Lower Kaewa
Drilling of borehole at Syeteni market Kalala	Kaani	Lower Kaewa
Drilling of borehole at Kithia Dispensary	Kithia	Lower Kaewa

Drilling of a borehole at Kithunguini Primary School	Kitunduni	Lower Kaewa
Drilling of borehole at Milaani at Kwa Nzuki Ngolanye	Ithaeni	Lower Kaewa
Drilling of Yanzonga Primary School Borehole	Kauti	Lower Kaewa
Drilling of borehole at Kusyomuomo health facility (Level III)	Misakwani	Machakos Central
Drilling of Kyumba Primary School Borehole	Upper Kiandani	Machakos Central
Drilling of borehole at Mitumba market (solar powered)		Machakos Central
Provision of toilet at K.I.E. (industrial area)	Eastleigh	Machakos Central
Reticulation of Tendelyani Borehole to the community	Upper Kiandani	Machakos Central
Drilling of Kwa Vala market borehole	Wetaa	Makutano/Mwala
Drilling of borehole at Utithi Primary School	Kivandini	Makutano/Mwala
Drilling of borehole at John Muthini Mwangangi	Kyanganga	Makutano/Mwala
Drilling of borehole at Kibau Primary School	Kibau	Makutano/Mwala
Desilting of Kwa Mutuni Dam	Kyamutwii	Makutano/Mwala
Drilling of borehole at KwaKatunge Primary School	Ngulini	Makutano/Mwala
Scooping and fencing of Mangome Earth dam	Kithangaini	Masii
Drilling of proposed borehole at Kavumbu Primary School	Kavumbu	Masii
Drilling of borehole at Ithembeni (public land)	Mbaani	Masii
Drilling of new borehole at Kivandini AIC	Mithini	Masii
Scooping and fencing of Kwa Mbondo Dam	Utithini	Masii
Drilling of new borehole at Kivutini village	Mithanga	Masii
Excavation of Kyome Dam at Kyome sub-village Uuni (Kwa Mukunzi)	Uuni	Masii
Water reticulation to Masii water	All	Masii
Scooping of Kwa Yoko Earth dam	Kikumini	Masinga Central
Rehabilitation of Kwa Kanini Borehole (Uundani village)	Masinga	Masinga Central
Rehabilitation of Ngangani Borehole	Mikuyuni	Masinga Central
Rehabilitation of Kwa Nzioki Mulomba Borehole	Kangonde	Masinga Central
Rehabilitation of Katothyia Borehole	Katulye	Masinga Central
Drilling of borehole at Musumaa market	Musumaa	Masinga Central
Construction of public toilets at Kasua Ngove	Mikuyuni	Masinga Central
Rehabilitation of Masai borehole	Kyumbi Urban/Rural	Mathatani
Repair of Kyumbi secondary school borehole	Kyumbi Urban/Rural	Mathatani
Repair of Silanga borehole	Kyumbi Urban/Rural	Mathatani
Drilling of Kyumbi primary school borehole,	Kyumbi Urban/Rural	Mathatani
Construction of weirs along Athi river	Kwa Mboo	Mathatani
Rehabilitation of Kwa Mboo borehole	Kwa Mboo	Mathatani
Drilling of Mathatani borehole	Mathatani	Mathatani
Desilting and expansion of Kwa Itumbi dam Wathia	Mathatani	Mathatani
Drilling of the proposed borehole at Mwatati Primary School	Mwatati	Matungulu East
Rehabilitation of Kambusu Borehole and solar powering	Mwatati	Matungulu East
Drilling of Katwanyaa Borehole	Kambusu	Matungulu East
Drilling of Kingoti Primary School Borehole	Muthwani	Matungulu East
Rehabilitation of Kwa Mutisya Kilu Borehole	Kingoti	Matungulu East
Drilling of Kwa Munini Borehole	Kingoti	Matungulu East

Desilting of Kwa Kitoi Dam (approximately 4 acres)	Matheini	Matungulu East
Drilling of the proposed Kakulutuini Borehole	Matheini	Matungulu East
Drilling of Misakwani Borehole	Katheka	Matungulu East
Solarization of Miseleni Borehole with solar panels	Katheka	Matungulu East
Desilting of Kwa Uku dam	Kingoti	Matungulu East
Desilting of Sunza Dam	Kingoti	Matungulu East
Drilling of Kwa Mulinga Borehole at Kwa Mulinga	Uamani	Matungulu North
Scooping of Kwa Kakulu Dam in Musaalani	Uamani	Matungulu North
Drilling of Kwa Katumo Borehole at Central sub-village	Kayatta	Matungulu North
Drilling of borehole at Benson Kyalo area	Kwa Kumbu	Matungulu North
Scooping of Maindaindu Dam	Kianzabe	Matungulu North
Solar installation at Kituani Dispensary Borehole	Kituani	Matungulu West
Scooping of Kwa Nguyo Dam	Kithuani	
Rehabilitation of S.A. Nguluni Borehole	Nguluni	Matungulu West
Scooping of Isooni, Katulu, Kwa Uku and Kwa Ngalae dams	Matungulu	Matungulu West
Drilling of Muusini Primary School Borehole	Kwa Ngii	Matungulu West
Rehabilitation of Kwa Ngii Borehole		
Distribution of Ngalalya water to the community	Wendano	Matungulu West
Construction of new dam between Moffat and St. Lawrence Church	Matungulu	Matungulu West
Rehabilitation of St. Francis of Assisi Kwatombe Borehole and rehabilitation of Kwa Muisyo Dam	Katangini	Matungulu West
Drilling of a borehole at Kyamutwooi Polytechnic	Kalandini	Matungulu West
Repair of Kwa Munyao Borehole and Ngathu Borehole	Mbuni	Matungulu West
Desilting of Ngalalya Dam	Matuu	Matungulu West
Reticulation of clean water from Kalaani to Kwa Mwatu Dispensary, Kathangathini, Kaliani to Syuki	Katulani	Matuu
Reticulation of clean water from Mukalala to Masewani Dispensary from Mukalala to Kakumini	Kakumini	Matuu
Piping of clean water from Matuu through Kiaanisyoni to Ithekethini, from Kwa Muvali–Mbingoni–Ngengi to Kitambaasye	Kaluluini	Matuu
Drilling, powering and reticulation of a borehole at Makivenzi	Matuu	Matuu
Construction of sewer and drainage system in Matuu Town	Matuu	Matuu
Construction of Ithekethini, Maiuni, Kivandani and Kwa Mwatu market toilets	Matuu	Matuu
Drilling of Yi-mithi Borehole	Nyaanyaa	Mbiuni
Drilling of Kathyoli Borehole	Mbiuni	Mbiuni
Drilling of Kikuuni Borehole	Etikoni	Mbiuni
Solarization of Ulaani Borehole	Ulaani	Mbiuni
Scooping and fencing of Makiliva Earth dam	Makiliva	Mbiuni
Drilling of Manzuva Borehole	Muthwani	Mbiuni
Drilling of Manyatta Borehole	Mumbuni	Mbiuni
Drilling of King'ong'oi borehole	Ngiini	Mitaboni

Desilting of Mathunya dam	Mathunya	Mitaboni
Renovation of Kwa Kisengeu spring water	Thinu	Mitaboni
Water reticulation at Kwanzesya and installation of tanks	Kinyau	Mitaboni
Desilting of Kathuku dam	Kinyau	Mitaboni
Desilting and installation of treatment plant at Kwa Samuel dam	Mua	Mua
Desilting, and construction of treatment plant at Kwa Masengo dam	Katheka-kai	Mua
Drilling of Kwa Agnes borehole	Kitanga	Mua
Rehabilitation of Kwa Munanu borehole	Kitanga	Mua
Drilling and solar powering of borehole at Kwa Kitetu P1 and piping of all boreholes at Kyanda	Kyanda	Mua
Desilting and fencing of Douglas dam	Kyaani	Mua
Desilting of kwa Kimonyi Dam	Kitanga	Mua
Drilling of borehole at Ward administrator's office	Katelembu	Mua
Rehabilitation of Kavovi borehole (Kwa Mwatu)	Katelembu	Mua
Desilting and fencing of Kwa Maunda dam	Katelembu	Mua
Drilling of a borehole at Kyanganga	Kasinga	Mumbuni North
Drilling of a borehole at Kikumbo/Kivuioni	Kasinga	Mumbuni North
Desilting of Kwa Mbunga Dam	Kasinga	Mumbuni North
Drilling of a borehole at Mung'ala AIC	Mung'ala	Mumbuni North
Desilting of Kathese dam	Mung'ala	Mumbuni North
Drilling of borehole at Manza Primary School	Lower Kiandani	Mumbuni North
Drilling of borehole at Miwongoni Primary School	Lower Kiandani	Mumbuni North
Drilling of borehole at Stage area	Muthesya	Muthesya
Drilling of borehole at Kwa Kalondu area	Kathukini	Muthesya
Distribution of water from Kitumbi earth dam to Kitumbi Kyambusya A, Kyambusya B, Nthaani and Ngakaa villages	Nthaani	Muthetheni
Drilling of borehole at Ngamba market	Ngamba	Muthetheni
Desilting of Munyenze dam	Ngamba	Muthetheni
Desilting of Mikolekya Dam	Utithini	Muthetheni
Desilting and fencing of Masilu Dam	Kalamba	Muthetheni
Drilling of borehole at Malaani primary school	Kionyweni	Muthetheni
Drilling of Kyambusya borehole	Nthaani	Muthetheni
Reticulation of water from Kithiano borehole to adjacent areas (Windala, Kang'ethe and Uuai village)	Nthaani	Muthetheni
Drilling of boreholes at Ukalani primary school and	Kang'ethe	Muthetheni
Drilling Muthetheni health centre	Kang'ethe	Muthetheni
Rehabilitation of Windala borehole	Kang'ethe	Muthetheni
Drilling of a borehole at Kyawikyo nursery	Kyawikyo	Muthetheni
Rehabilitation and reticulation of Kalyambeu borehole	Kalyambeu	Muthetheni
Desilting of Kwetinga (Mbaani) Dam	Kalyambeu	Muthetheni
Drilling of Ndundune/Kwakimbo borehole and	Kyethivo	Muthetheni
Drilling of Iia Ikyia borehole	Kyethivo	Muthetheni
Desilting and reticulation of Muthetheni earth dam	Kyethivo	Muthetheni
Completion of assistant chiefs borehole and two additional	Kamulu	Muthwani
Drilling of borehole at DEB primary	Kamulu	Muthwani
Drilling of borehole at Myland phase 2	Kamulu	Muthwani
Rehabilitation of Ngelani borehole at assistant chief's office	Ngelani	Muthwani

Rehabilitatton of Ivovoani, Mitatini, Kavemboi, Kausyani, Kawsya, Ivalini and Waikawa boreholes and	Muthwani	Muthwani
Desilting of Musolini dams	Muthwani	Muthwani
Drilling of a borehole at Kamuthanga Dispensary	Kamuthanga	Mutituni
Desilting and reticulation of Kisekini water weir	Ngelani	Mutituni
Desilting Ilumya Dam	Ngelani	Mutituni
Drilling and electricity installation of Kwa Muinga borehole	Nzoweni	Mutituni
Equipping of Mbukoni borehole	Nduu	Mutituni
Drilling of Uthini borehole	Mutituni	Mutituni
Rehabilitation of Kivutini borehole	Kivutini	Mutituni
Reticulation of Kwa Kingola spring	Kivutini	Mutituni
Water supply from Thika River to Kisiiki area	Kisiiki	Ndalani
Hydrum installation and weirs to serve Iviani A and B, Kituneni, Kinyaata, Munina at Mukameni, Kiaoni A and B villages, Ndalani Centre Kwa Mbonge, Ngomano	Ndalani/Kwa Ndolo	Ndalani
Scooping of dams at Kwa Masambia and Mbuno	Kivingoni	Ndalani
Fencing of Kiatineni Community Dam	Kiatineni	Ndithini
Drilling of borehole at Likoni market	Mananja	Ndithini
Drilling of Kwa Muthike Borehole	Kasuvilo	Ndithini
Reticulation of Muri farm water and expansion of water treatment to Kasuvilo	Kasuvilo	Ndithini
Drilling and equipping (10) boreholes as follows: (3) Syokimau village, (4) Mlolongo village and (3) Sabaki village	Syokimau Mlolongo Sabaki	Syokimau / Mlolongo
Fencing and desilting Syokimau Dam	Sabaki	Syokimau / Mlolongo
Rehabilitation of Syamama borehole	Katine	Tala
Repairs and desilting of ponds and weirs at Katine river	Katine	Tala
Powering of St. Mary's catholic borehole and reticulation	Kyaume	Tala
Drilling of Kwa Nzula borehole, Muselele and upper Kyakatulu	Sengani	Tala
Drilling of borehole at Ngomeni village	Katine	Tala
Rehabilitation of Sengani primary borehole	Sengani	Tala
Drilling of borehole at Ngeleni	Kaewa	Upper Kaewa
Drilling of boreholes at Olympic market and Kaewa Dispensary	Kaewa	Upper Kaewa
Drilling of borehole at Ikoleni Primary School	Iveti	Upper Kaewa
Drilling of boreholes at Kalunga Primary School and	Kalunga	Upper Kaewa
Drilling of boreholes Kwa Kyale	Kalunga	Upper Kaewa
Drilling of boreholes at Kitulu Kwa Bon	Kalunga	Upper Kaewa
Rehabilitation of Ndethye Nitethye irrigation scheme	Wamunyu	Wamunyu
Rehabilitation of Wamuya water project	Kilembwa	Wamunyu
Construction of Kwa-Lalu dam	Kaitha	Wamunyu
Scooping of Kwa-Mita dam	Kyamatula	Wamunyu
Construction of sand dam along Kikaso Kyeu-Syuuni stream	Kwakala	Wamunyu
Construction of Syithani dam	Kambiti	Wamunyu
Scooping and fencing of Kwa-Mithini dam	Nyaani	Wamunyu





REPUBLIC OF KENYA



COUNTY GOVERNMENT OF MACHAKOS

# **MACHAKOS ANNUAL DEVELOPMENT PLAN (ADP) 2024/25 PUBLIC PARTICIPATION REPORT**



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## **INTRODUCTION**

Pursuant to the provisions of Articles 10 (2a) and 220 (2) of the Constitution of Kenya, 2010; Sections 6(6), 87, 104 (4), 106 (4) and 115 (1) of the County Government Act, 2012; and Sections 132 and 126 of the Public Finance Management Act, 2012; on ‘Public Participation’, and preparation of policy documents, the County Government of Machakos, through the Department of Finance, Economic Planning and Revenue Management organized for public consultative forums on Machakos Annual Development Plan 2024/2025 between 21st August, 2023 and 8th September, 2023 across all villages and wards.

The invitees included members of the Public, the Business Community, Civil Society Organizations, Faith-Based Organizations, Private Sector Practitioners and all other Interested Parties. The forums were graced by H.E. Governor Wavinya Ndeti, together with the County Executive Committee Members, Chief Officers and technical officers from various departments.

The objectives of the exercise were to promote ownership and responsive development, to strengthen accountability and transparency that results to improved service delivery, to strengthen democracy, self-appreciation, trust and confidence by residents in the County and to improve quality and responsiveness of plans and development agenda.

Below is a comprehensive breakdown of the issues and needs of the people segregated into wards, villages, sector and sub-sectors:

**Kalama Sub-county****1. Kalama Ward**

Total Number of Participants: 787

Males: 233 Females: 554 Youth: 142 PWDs: 0

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kaathi	Provision of subsidized fertilizer
	Deployment of agricultural extension officers
	Timely provision of free seeds
	Construction of Love Cattle Dip
	Rehabilitation of Mang'auni Cattle Dip
	Provision of artificial insemination services
Kakayuni	Timely provision of seeds
	Ensure good and efficient premises for subsidized fertilizers at the cereal board
	Provision of artificial insemination services
	Provision of dam liners and supply of fingerings
Kiitini	Provision of farm inputs to farmers
	Provision of dam liners in every homestead to boost irrigation
	Rehabilitation of Makilu Cattle Dip
	Provision of artificial insemination services
Kimutwa	Timely provision of certified seeds and subsidized fertilizers
	Provision of agricultural extension officers
	Construction of cattle dips at Kwa Munguti, Wambua in Mbembani village where land is identified
Kinoi	Timely provision of certified seeds
	Rehabilitation of Kiatuni Cattle Dip
	Timely provision of free tractors and subsidized fertilizers
	Provision of artificial insemination services
	Provision of agricultural extension officers
Konza	Timely provision of certified seeds
	Construction of cattle dip at Kyambevo village
	Provision of agricultural extension officers
Kyangala	Timely provision of free certified seeds, subsidized fertilizers and tractor ploughing services
	Rehabilitation of Ulaani Cattle Dip
	Deployment of agricultural extension officers
Kyanzasu	Provision of certified seeds, fertilizers and tree seedlings
	Deployment of agricultural extension officers
	Provision of artificial insemination services to improve milk production
Nziuni	Timely provision of seeds (maize, beans, greens grams and cowpeas)
	Timely provision of tractor ploughing services
	Provision of subsidized fertilizers
	Provision of artificial insemination services for livestock
	Deployment of agricultural extension officers
	Construction of cattle dip
Provision of chicks	
<b>Co-operatives Development Sub-sector</b>	
Kinoi	Reviving of Kyakova Co-operative
Kyangala	Provision of market for dairy products
Nziuni	Construction of cereal board at Kali market
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kaathi	Construction of market shed and public toilet at Kaathi market

<b>Village</b>	<b>Community Need</b>
Kakayuni	Construction of 'boda boda' sheds at Kimutonga and Kanyongo market
Kiitini	Construction of market sheds at Kiitini markets
	Provision of trade fair and exhibition days in the sub-location
	Provision of a market and financial support for the exhibition
Kinoi	Construction of 'boda boda' shed at Kiatuni market
Kyangala	Construction of 'boda boda' sheds at Kyangala market and Ulaani market
Nziuni	Construction of market shed at Kali market
<b>Tourism Sub-sector</b>	
Kakayuni	Recreation of Methaa rock
	Provision of a campsite at the rock
Nziuni	Recreation of Kyakateng'e rock climbing
	Recreation of Methaa rock for tourist attraction
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kaathi	Equal provision of bursaries
	Construction of Love Primary School and Makilu ECDE classrooms
Kakayuni	Equal provision of bursaries
	Construction of ECDE centres at Kanyongo Kyangala and Mutuyu centres
	Construction of vocational training centre at Kyangala Primary School
Kiitini	Equal provision of bursaries
	Construction of ECDE classrooms at Kiitini sub-location centres
	Recruitment of ECDE teachers at all Kiitini ECDE centres
	Vocational training centres i.e. dress making and hospitality
Kimutwa	Construction of ECDE classrooms in all (5) primary schools in the sub-location
	Renovation and expansion of vocational training centre in Kalama at Kimutwa
Kinoi	Provision of bursaries to all residents in the area
	Construction of ECDE classrooms in Ivutini, Kinoi, Kathianioni, Kisyani and Kiatuni
Konza	Construction of vocational training centre
	Recruitment of additional ECDE teachers at Konza Primary school
Kyangala	Provision of bursaries
	Construction of ECDE classrooms at Ulaani, Kyangala Township and Kithangaini primary schools
	Implementation of school feeding programs
	Construction of ECDE pupils' toilets
Kyanzasu	Provision of more bursaries
	Construction of ECDE classrooms at Kyanzasu and Makakoi Primary School
Nziuni	Provision of additional bursary
	Recruitment of ECDE teacher at Mumbuni ECDE centre
	Construction of ECDE classrooms at Kitulani, Iiani, Kyaviti, Mumbuni and Kyandili
	Construction of Kisesini Polytechnic
	Donation of land for ECDE school
<b>Social Welfare Sub-sector</b>	
Kaathi	Provision of soft loans for table banking to groups
	Provision of water tanks to the registered groups
	Empowerment of women groups in knitting ropes and 'kiondos'
Kakayuni	Enhancement of trainings for groups
	Provision of grants and soft loans
	Empowerment of women groups in weaving and knitting of 'kiondos', mats etc.
Kiitini	Provision of soft loans for table banking
	Provision of water tanks to the registered groups
Kinoi	Provision of water tanks to the registered groups
	Provision of soft loans to groups

<b>Village</b>	<b>Community Need</b>
	Empowerment of women groups in weaving and knitting of 'kiondos', mats etc.
	Provision of water tanks to the registered groups
Konza	Empowering women groups with table banking
Kyangala	Provision of trainings
	Provision of table banking
Kyanzasu	Empowering women groups with table banking
Nziuni	Provision of grants and soft loans to groups
	Provision of water tanks to the registered groups
	Conducting group trainings regularly
	Empowerment of 'kiondo' making and sisal ropes groups
<b>Youth and Sports Sub-sector</b>	
Kakayuni	Grading and levelling of Kanyongo Primary School grounds/field
Kiitini	Construction of a sport centre at Kiitini sub-location
	Organizing regular tournaments in the sub-location to tap talents
	Training programs for coaches and referees for nurturing talents
Kinoi	Grading and levelling of Ivutini, Kinoi and Kisyani sports grounds
	Government to give opportunity to youth when implementing projects in the area
Konza	Empowering youth groups with table banking
	Construction of stadium
	Providing sports kits
Kyangala	Funding of women groups
	Provision of support of PLWDs, widows & elderly
Nziuni	Provision of uniform and balls to Kyandili and Mulaani football team
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kaathi	Installation of flood lights at Kaathi market
	Installation of flood lights at Love Primary School
	Installation of flood lights at Kwa Mutonye Centre
Kakayuni	Installation of 'mulika mwizi' at Kanyongo, Likoni and Mutuyu market
	Repair of existing 'mulika mwizi'
Kiitini	Installation of 'mulika mwizi' in all Kiitini markets
Kimutwa	Installation of additional 'mulika mwizi' at Kwa John Ikuvi and at Kwa Mbalu in Kwa Mwau market, Mlakyake conner, Kwa Luka and another on the way to AIC Kimutwa
Kinoi	Installation of 'mulika mwizi' at Ikuuni, Kinoi and Kathianioni
Konza	Installation of 'mulika mwizi' at Konza market
Kyangala	Installation of 'mulika mwizi' at Kyangala market, Senda market, Kyuluni market and Ulaani market
Kyanzasu	Installation of 'mulika mwizi' at Makakoi, Kyanzasu market and Malindi Shopping Centre
Nziuni	Repair of Kali market 'mulika mwizi'
	Repair of Kitulani market 'mulika mwizi'
	Repair of Kikumbo market 'mulika mwizi'
	Repair of Kakalya market 'mulika mwizi'
	Installation of 'mulika mwizi' at Kwa Ngolya, Muvae and Kanyange
<b>ICT Sub-sector</b>	
Nziuni	Installation of Wi-Fi internet and CCTV cameras at Kali market
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kaathi	Grading of Kwa Kilove–Mang'olo road and Kwa Katua through Love–Kaathi road
Kakayuni	Grading of Kamutonga through Kanyongo–Kitinyini road
Kiitini	Grading, murraming, installation of culverts and construction of a bridge along all feeder roads
Kimutwa	Construction of Kwa Mwiakya drift
	Grading and murraming of Kwa Katua–Love road
	Raising of Kwa Theketha drift

<b>Village</b>	<b>Community Need</b>
Kinoi	Grading and murraming of Kiatuni, Salvation Army–Kathianioni road
	Grading of Ikuuni–Kyetune road
Konza	Grading and murraming of Kwa Mungai–Muloi road, Ndulu –Kwa Paul road and Gwombe–Jane Maweu road
Kyangala	Grading of roads from Kyuluni–Kisyani and from Kwa Simon Ulaani–Kwa Maitha road
Kyanzasu	Grading and murraming of Makaveti–Makakoi market road, Malindi Ikiwe road and Kyanzasu Kaani road
Nziuni	Grading and murraming of Kwa Mango–Kinyange–Iiani–Mwanyani–Kinoi road, Kiseuni–Mutuyu and Kyangondi–Kiimani–Mwanyani road
	Locals to be given job opportunities
<b>HEALTH SECTOR</b>	
Kaathi	Construction of Mang’auni Dispensary
	Provision of firefighting services
Kakayuni	Provision of adequate drugs at Kanyongo Dispensary
	Construction of a good structure at the dispensary
	Provision of an ambulance
	Provision of firefighting services
Kiitini	Provision of more nurses and adequate supply of drugs at Kiitini Dispensary
	Provision of grounds man and security officers at Kiitini Dispensary
	Retention of an ambulance at Kiitini Dispensary
	Provision of firefighting services
Kimutwa	Provision of a backup generator at the Level III health facility at Kimutwa and construction of perimeter wall around the maternity wing for privacy
	Fencing of Kimutwa facility to enhance privacy
	Provision of additional staff i.e. security guard, cleaners and professionals in the facility
	Permanent water supply to cater for maternity ward day to day usage in the facility
	Equipping of the maternity wards i.e. power backup (solar) to ensure services are not interrupted, partitioning of beds to enhance privacy and also having shelves for filing and nursing station
	Expansion of laboratory in the facility
	Provision of drugs in the facility
	Construction of pit latrine at the facility to cater for the market
	Provision of firefighting services
Kinoi	Provision of sufficient drugs at Ivutini Dispensary
	Provision of an ambulance at Ivutini Dispensary
	Provision of firefighting services
Konza	Construction of maternity wing at Konza Level II
	Construction of medical laboratory
	Upgrading of the Konza facility from Level II to Level III
Kyangala	Completion of maternity wing and laboratory at Kalama Level IV
	Recruitment of additional health workers and support staff
	Ambulance to be always on standby for emergency
	Provision of firefighting services
Nzauni	Construction of Mulaani Dispensary
	Promote accessibility of ambulance services
	Provision of firefighting services
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kaathi	Rehabilitation of Makilu gulley which is at Kwa Kimatu
Kakayuni	Provision of nursery seeds to registered groups
	Construction of gabions at the affected areas e.g. Kamutonga area
	Banning of sand harvesting from the rivers
Kiitini	Rehabilitation of gulleys Kwa Mulelwa Kitwa, Kwa Mwangangi wa Nyota near Wamoi River



<b>Village</b>	<b>Community Need</b>
	Deployment of more solid waste management officers in the sub-location
Kinoi	Construction of gabions at Kyangeti river
Kyangala	Construction of gabions at Kwa Kivaya and Kwa Maitha, Kwa Nzove and behind Kyangala Girls' School
	Deployment of cleaners at Kyangala market
Nzauni	Banning of sand harvesting
	Rehabilitation of gulleys at Ititu, Kyakitanga and Kwa Malinda. Needs urgent intervention
<b>Lands Sub-sector</b>	
Kaathi	Issuance of title deeds
	Provision of surveying services
Kakayuni	Issuance of title deeds
	Provision of surveying services
Kiitini	Demarcation and mapping to help in acquisition of title deeds
Kimutwa	Issuance of title deeds
Kinoi	Issuance of title deeds
Konza	Issuance of title deeds at Konza
Kyangala	Issuance of title deeds
Kyanzasu	Issuance of title deeds
Nzauni	Physical planning and surveying of Kali market
	Issuance of title deeds
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kaathi	Lowering of licenses fees
	Deployment of additional revenue collectors
	Community empowerment
	Regular public participation
	A fraction of workforce should come from our area
	Construction of village administration office
	Representative from the MCA's ward office at the village level
Kakayuni	Lowering of licenses fees
	Deployment of additional revenue collectors
	Empowerment of the community by holding public participation
	Employment of the locals
	Construction of village administration office
	Representative from the MCA's ward office at the village level
Kiitini	Conducting public participation
	Empowerment of residents
	Construction of administration office
	Live broadcast for County Assembly proceedings at the County Assembly
Kinoi	Lowering of licenses fees
	Deployment of additional revenue collectors
	Empowerment of the community by conducting many workshops
	Construction of village administration office
	Construction of MCA's office in every village
Kyangala	Lowering of licenses fees
	Deployment of additional revenue officers
	Construction of village and ward administration offices
Nzauni	Lowering of licenses fees
	Deployment of additional revenue officers
	Empowerment of the community holding public participation
	Regular public participation forums
	Employment of the locals
	Construction of village administration office

<b>Village</b>	<b>Community Need</b>	
	A representative from the MCA's office at village level	
<b>WATER AND IRRIGATION SECTOR</b>		
<b>Sanitation Sub-sector</b>		
Kimutwa	Construction of a public toilets at Kwamwau market Opening public toilets at Kimutwa	
Kiitini	Construction and management of public toilets in all markets	
Kinoi	Provision of sewerage services in the market	
Konza	Construction of market toilets at Konza market	
Kyangala	Construction of public toilets at Kyanga and Ulaani market	
Kyanzasu	Construction of public toilets at Kwa Mutisya Makakoi and Kyanzasu	
Nziuni	Opening of Kali market public toilets	
<b>Water Sub-sector</b>		
Kaathi	Desilting of Kwa Simba Dam Desilting of Kwa Nginga Dam Desilting of Kwa Kakoli and Love Dam	
	Kakayuni	Desilting of Kanyongo and Kwa Mwove dams Construction of a weir at Kwa Mule Mala River Drilling of market boreholes at Kwa Mukula and Kyangala Primary School
		Kiitini
Kimutwa		
	Kinoi	Desilting of Kyamutuma and Kiatuni dams Drilling of borehole at Ivutini Primary School Construction of earth dam at Kitoila River
Konza		Construction of a dam at Kilungu
Kyangala		Drilling of (2) additional boreholes at Ulaani and completion of existing one at Kwa Tito homestead Drilling of borehole at Kyangala market
	Kyanzasu	Construction of earth dams at Ndeti's land and Boniface Mwonga Drilling of boreholes at Kyanzasu village at Alfonse Mutisya, Kamweleni and Kithumuoni
Nziuni		Desilting of Kisueni Earth dam, Manyulu Earth dam and Muthwani

## 2. Kola Ward

Total Number of Participants: 803

Males: 231 Females: 572 Youth: 117 PWDs: 0

<b>Village</b>	<b>Community Need</b>	
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>		
<b>Agriculture Sub-sector</b>		
Iiyuni	Provision of certified free seedlings, tree seedlings, avocado seedlings, insecticides and free chicks Provision of free tractor ploughing services Rehabilitation of cattle dips Provision of vaccination services to animals (cattle, dogs and donkeys) Provision of artificial insemination services Provision of fish ponds and dam liners Provision of dairy cows and goats Deployment of veterinary officers	
	Katanga	Deployment of more agricultural field officers Provision of soil testing services Timely provision of planting seeds, pesticides, insecticides and fertilizers

<b>Village</b>	<b>Community Need</b>
	Conducting civic education on crop production to farmers
	Vaccination of livestock
	Provision of fodder feeds
	Provision of improved livestock breeds e.g.cows, goats, sheep and chicken
Muumandu	Provision of seeds (maize, beans, onions, tomatoes F1, bomarodes, desmodium, avocados seedlings and flowers)
	Provision of farm inputs (DAP fertilizer, CAN, NPK, Urea, Insecticides, Fungicides)
	Provision of tractor ploughing services
	Provision of fish pond machinery, dam liners and fingerlings
	Provision of artificial insemination services, dairy cows and goats
	Deployment of a veterinary officer
<b>Co-operatives Development Sub-sector</b>	
Iiyuni	Provide capacity building to co-operative office at Iituni market
	Provide funding in form of grants
Katanga	Educating farmers on co-operative development
	Development of co-operative structures like Katuaa store
	Supporting Kola boda boda Co-operative/SACCO with shed/money
Muumandu	Development of co-operative office at Muumandu market
	Capacity building in co-operative formation and management
	Funding for co-operatives
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Iiyuni	Construction of market shed at Katuaa market
	Construction of 'boda boda' sheds at Iiyuni stage and Ianzoni
Katanga	Linking farmers with external traders for farm produce (mangoes and avocados)
	Construction of modern market sheds, livestock yard and space for open-air market
	Purchase land for livestock and farm produce market at Kola
	Available land space at Kola market to be allocated temporary kiosks
Muumandu	Construction of market sheds in all markets
	Market beautification
	Establishment of jua kali sites
<b>Tourism Sub-sector</b>	
Iiyuni	Gazettement of culture and tourism sites at Iviani Kwa Musungu, Kyangula, Kyamunyuu shrines at Ianzoni, Nzaini, Kwa Muindi, Kithyole, Kalimanzalu, Kwa Mainga, Miaani and Kathemboni
Katanga	Cultural groups to be invited in County Government events
	Facilitation to produce quality cultural artefacts
Muumandu	Gazettement and development of tourist attraction site at Kwa Nthenge, Iyiani at Muumandu Forest, Ngungani Kwa Kateeti, Kavetu Forest and Mbevo Hill
	Management and maintenance of the tourist attraction sites
	Publicizing tourist attraction sites
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Iiyuni	Construction of ECDE centres in all primary schools within Iiyuni sub-location
	Provision of learning materials and desks to ECDE learners
	Provision of bursaries
	Construction of a polytechnic at Iiyuni
Katanga	Construction of ECDE classrooms at Mbusyani, Katanga A, Kyaani, Camel Ndauni
	Implementation of school feeding program
	Recruitment of more ECDE teachers
	Application of bursaries to be devolved to village level
	Construction of a village polytechnic in Kitanga village at Chief's Camp-Kola
Muumandu	Construction of ECDE classes at Mbaluku, Kavyuni, Lumbwa and Kavete primary schools

<b>Village</b>	<b>Community Need</b>
	Provision of learning materials and desks to ECDE centres
	Recruitment of more ECDE teachers to match the pupils' population
	Equipping Lumbwa Polytechnic with training materials
	Provision of bursaries
<b>Social Welfare Sub-sector</b>	
Iiyuni	Construction of gender office in the sub-location
Katanga	Capacity building and empowering of self-help groups
	Special consideration of PWDs
	Supporting widows and widowers
Muumandu	Construction of a social hall at Muumandu market
	Establishment of a guidance and counselling office at Muumandu
	Provide a gender and social welfare office with officer at Muumandu market
<b>Youth and Sports Sub-sector</b>	
Iiyuni	Grounds levelling at Iiyuni and Kyamunyuu
	Construction of a stadium at Iiyuni
	Provision of sports equipment
	Grounds levelling in all primary schools
Katanga	Nurturing talents in schools
	Developing Katanga/Mbuani fields to standard level
	Mentorship and support to talented people
Muumandu	Construction of a stadium at Muumandu primary schools
	Levelling of all primary schools play ground
	Provision of sports equipment e.g. balls, nets etc.
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Iiyuni	Installation of 'mulika mwizi' at Miaani, Veve, Nzaini, Manzaa, Kyamuyuu, Kyaani and Ianzoni stage
	Installation of transformer at Kalimamungu
Katanga	Installation and repair of 'mulika mwizi' at Katanga, Mbusyani and Mbuani
	Electricity supply to Utooni, Kyakitove and Nduani villages
Muumandu	Repair of 'mulika mwizi' at Kitonyini, Kamuwani and Kindwani markets
	Installation of 'mulika mwizi' at Kyamuthinza, Kitonyini and Kavete Complex markets
<b>ICT Sub-sector</b>	
Iiyuni	Installation of Wi-Fi in all markets
	Installation of CCTV cameras in all markets
	Training youth on ICT
Muumandu	Installation of Wi-Fi in all markets
	Installation of CCTV cameras in all markets
	Training the youth on ICT
<b>Roads, Transport and Public Works Sub-sectors</b>	
Iiyuni	Grading of road from Nzaini–Kalimanzalu Muumandu road
	Grading and murraming of road from Kalimamungu–Kamwanyani–Kwa Sili–Maloan, Kwa Mutunga Muthama–Kalimamungu Veve Church
Katanga	Grading of road from Kiu River–Kyakaili–Iiyuni–Kathuluni–Uvule–Kitove–Kathanzi–Katanga
	Grading of road from Kwa Infact–Kwa Mweu Semba Kola–Uviluni–Kwa Kilavi–Kwa Mbaa Musyoki
Muumandu	Grading of Kyamuthinza Kwa Kavoo–Kiundwani market road, Kivandini Kyamuthinza road/Kyamunyu Kathome road, TCA Kyamunthinza–Lumbwa River–Kivandini market road
	Construction of gabions along Kiundwani–Kyasenga road
<b>HEALTH SECTOR</b>	
Iiyuni	Upgrading of Nzaini Dispensary to health centre with maternity wing and adequate supply of drugs

<b>Village</b>	<b>Community Need</b>
	Construction of a dispensary at Kyamunyuu
	Construction of a health centre at Katuaa
	Establishment of a trauma centre and provision of ambulance services at Nzaini Dispensary
	Construction of a fire sub-station at Iiyuni
Katanga	Upgrading/renovation/expansion/ fencing of Kola Health Centre
	Expansion of Kititu Dispensary and construction of waiting bay
	Servicing of the ambulance and recruitmet of an additional driver
	Command centre for the ambulance to be Kola Health Centre
	Construction of staff toilet at Kititu Dispensary
	Provision of fire equipment at Kola market
Muumandu	Upgrading Muumandu Level III to Level IV Hospital
	Equipping Kyawalia Dispensary with diagnostic equipment
	Adequate supply of drugs in all the health facilities
	Establishment of a trauma centre at Muumandu
	Additional ambulance to be stationed at Kyawalia
	Availing fuel for all ambulances
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Iiyuni	Provision of free tree seedlings
	Provision of a dumpsite area
Katanga	Provision of garbage bins at Mbuani and Katanga
	Provision of Kola market dumping site
Muumandu	Provision of seedlings and equipment
	Establishment of tree nurseries at Kitundu, Kyambuta, Lumbwa, Kiwani, Kyngota and Minyalala Maikomoa
	Deployment of market cleaners in all markets
	Provision of garbage bins at all markets
	Designation of official dumping site
<b>Lands Sub-sector</b>	
Iiyuni	Provision of title deeds
	Land survey at Katuaa and Miaani markets
	Construction of civil servants' houses at Iiyuni
Katanga	Change of land ownership to have specified office and rate
	Reduction of plan approvals rates
	High and non-specific construction engineers' rate
	Ownership clarification of Kyakatunga forest
	Issuance of title deeds
	Surveying to be done to access roads at Kola and Mbuani markets
	Rates clarity on plot/kiosks transfers considering hardship zone
Muumandu	Issuance of title deeds
	Physical planning to be undertaken in all our markets
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Iiyuni	Construction of administration office at Katuaa MCA's office ground
	Lowering of revenue charges
	Renovation and painting charges to be removed
	Capacity building on economic planning
	Establishment of complaints desks and suggestion boxes
	Deployment of inspectorate officers at Iiyuni
	Deployment of human resource officer at village level
	Equipping MCA's office at Katuaa
Katanga	Conducting civic education to the public
	Lowering of trade licenses (consider hardship zone)

<b>Village</b>	<b>Community Need</b>
	Recruitment of Kola residents
	Equitable distribution of finances annually
	Conducting civic education on economic planning
	Professionalism from inspectorate officers while executing their duties
	Civic engagement on County assembly duties
	Recruitment of market cleaners from locality (Kola/Mbuani/Katanga)
Muumandu	Construction of administration office at Muumandu
	Renovation and painting charges to be removed
	Lowering of revenue charges/vehicle stickers license
	Payment of revenue fees in (2) installments
	Capacity building on economic planning
	Establishment of complaints desks and suggestion boxes
	Provision of vehicles for public officers for ease of movement
	Establishment of a local hotline
	Establishment of human resource officer at ward/village level
	Establishment of MCA's sub-office at Muumandu
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Iiyuni	Construction of sewer line system at Katuaa market
Katanga	Construction of Kola market modern toilets
Muumandu	Construction of a sewerage system at Muumandu, Kitonyini and Kavyuni markets
<b>Water Sub-sector</b>	
Iiyuni	Drilling of boreholes at Kyamunyuu, Kalonduni, Kalimamungu and Kyakavuo
	Rehabilitation of Nzaini Borehole
	Desilting of Kyamue, Kyalai, Kalimanzalu and Kyamunyuu dams
Katanga	Desilting of Kwa Mwavu, Misouni, Kyavatia, Makanga and Kwa Amani dams
	Rehabilitation of Kola and Mbua boreholes and market water point
Muumandu	Drilling of boreholes at Kyamuthinza, Kavyuni and Kalonduni
	Construction of dams at Minyalala, Ithemboni Kwa Muli and Kyangota
	Desilting of Maikomoa Dam at Minyalala

**Kangundo Sub-county**

**3. Kangundo Central Ward**

Total Number of Participants: 945

Males: 420 Females: 525 Youth: 192 PWDs: 06

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Isinga	Provision of free certified seeds
	Provision of subsidized farm inputs i.e. fertilizers and chemicals
	Provision of access to quality fodder seeds
	Timely and regular agricultural training services
	Provision of artificial insemination services
	Rehabilitation of cattle dip at Isinga
	Provision of livestock vaccination services
Maiuni	Provision of free certified seeds
	Provision of subsidized farm inputs i.e. fertilizers and chemicals
	Provision of access to quality fodder seeds
	Timely and regular agricultural training services
	Provision of artificial insemination services
	Provision of livestock vaccination services
	Provision of fingerlings and feeds for fish farmers
Matetani	Provision of free certified seeds
	Provision of subsidized farm inputs
	Provision of extension services
	Issuance of horticultural fruits
	Provision of artificial insemination services
	Rehabilitation of cattle dip at Matetani
	Provision of regular livestock vaccination services
Muisuni	Timely provision of free certified seeds and subsidized farm inputs
	Provision of macadamia, avocado and mango seedlings
	Deployment of extension officers and provision of extension services
	Provision of artificial insemination services
	Provision of fingerlings to farmers
	Provision of market linkages for farm produce
Mulingana	Provision of extension services
	Issuance of horticultural fruits
	Provision of subsidized farm inputs and extension services
	Provision of artificial insemination services
	Provision of regular livestock vaccination services
	Provision of fingerlings and feeds for fish farmers
<b>Co-operatives Development Sub-sector</b>	
Isinga	Revolving fund to empower coffee farmers
	Provision of market linkages for farm produce
Maiuni	Revolving fund to cushion coffee farmers
	Provision of market linkages for farm produce
Matetani	Revolving fund to empower coffee farmers
	Improvement of the coffee sector
Muisuni	Revolving fund to empower coffee farmers
	Regular training of farmers
Mulingana	Revolving fund and provision of market linkages for farm produce
	Improvement of the coffee sector
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	



<b>Village</b>	<b>Community Need</b>
Isinga	Construction of market shed and 'boda boda' shed at Kwa Akamba market
Maiuni	Scheduling of market days at Kangundo town
Matetami	Construction of 'boda boda' shed
	Provision of financial support to boost businesses
Muisuni	Rehabilitation of market sheds
	Construction of 'boda boda' shed at bus park and post office
	Provision of stock market yard by purchasing land
	Construction of processing plants for farm products
Mulingana	Provision of financial support to boost businesses
	Construction of 'boda boda' shed and 'mama mboga' stalls
<b>Tourism Sub-sector</b>	
Isinga	Promotion of traditional culture
Maiuni	Purchase of land at Kyaka village which has tourism attraction features (Kyaka stones)
Muisuni	Training the public and educating on code model
	Establishment of a cultural center
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Isinga	Provision of enough bursaries to the needy
	Provision of bursaries to vocational training colleges and universities
	Renovation of ECDE classrooms at Kilalani and Kwa Kituna ECDE centres
	Construction of vocational training center at Kilalani/Kaikahawa
Maiuni	Provision of enough bursaries to the needy
	Construction of ECDE classrooms at Kiliku village
	Establishment of public library at Sinai
	Fencing and power installation at Masewani VTC and recruitment of additional instructors especially for beauty therapy and tailoring
Matetani	Construction of ECDE centers
	Bursary allocation at Kyai Polytechnic
	Provision of new model technologies at Kyai VTC
	Recruitment of teaching staff
	Construction of toilets for ECDE children
Muisuni	Provision of bursary fund
	Facilitating and training of ECDE teachers
	Renovation of ECDE classrooms at Kambai Primary School, Kithumuoni and Nguluni Primary School
	Recruitment of more ECDE teachers at Nguluni Primary School, Kambai and Kanzokea
	Provision of learning and playing materials as well as teaching materials
Mulingana	Construction of ECDE centers at Mulingana
	Provision of additional bursaries, learning and playing materials
	Recruitment of teaching staff
	Construction of toilets for ECDE children
<b>Social Welfare Sub-sector</b>	
Isinga	Provision of kits to PWDs and the elderly
	Revolving funds for self-help groups
Maiuni	'Inua jamii' programs for the elderly
	Revolving funds for self-help groups
	Construction of social hall at Kangundo town
Matetani	Provision of kits to PWDs and the elderly
	Revolving funds for self-help groups
Muisuni	Allocation of funds to PWDs
	Provision of civic education to PWDs
	Deployment of advisors and trainers at village level

<b>Village</b>	<b>Community Need</b>
	Construction of social hall at Kangundo town
Mulingana	Provision of kits to PWDs and the elderly
	Revolving funds for self-help groups
	Provision of rehabilitation services
<b>Youth and Sports Sub-sector</b>	
Isinga	Construction of Kainga Stadium
	Leveling of Kilalani playground
	Provision of youth empowerment kits
Maiuni	Organizing of tournaments for football clubs
	Supporting youth sports with kits, uniforms and equipment
Matetani	Provision of youth empowerment kits
	Nurturing of youth through talent centers and playgrounds
Muisuni	Funding of sporting activities
	Provision of playing materials and trainers
Mulingana	Provision of youth empowerment kits
	Provision of scholarships for the youth
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Isinga	Installation of streetlights at Kangundo sub-county offices to Tala–Kangundo
	Installation of ‘mulika mwizi’ at Kangundo Police Station Borehole
	Installation of streetlights at Acc. residence through Kangundo KMTC to Kwa Kituna Nursery
Maiuni	Installation of ‘mulika mwizi’ at Kiliku Hope Center, Kwa Kithama Shopping Center, Kwa Mboso, Kwa Mulaa junction, Kwa Mutua Kimatu, Kwa Ngundo, Kyaka Stone, Matangini and Mavindu Coffee Factory and S.A. Itooloni
Matetani	Installation of ‘mulika mwizi’ at Chief’s Camp and Matetani water springs
	Installation of a transformer at Upper Matetani
Muisuni	Electricity supply to Nguluni Health Center
	Installation of ‘mulika mwizi’ at Nguluni Primary School, Kwa Ngoni and Kanzokea
	Installation of streetlights between Kwa Kilili and Kwa Masaka
Mulingana	Installation of ‘mulika mwizi’ at Kyaka Borehole and Kwa Mutanga junction
	Installation of a transformer at Upper Mulingana
<b>ICT Sub-sector</b>	
Isinga	Installation of Wi-Fi in public offices
	Installation of CCTV cameras in public offices for security services
	Maintenance of ICT infrastructure
Maiuni	Construction of ICT center at Maiuni
Muisuni	Installation of CCTV cameras in Kangundo town
	Creation of public awareness
Mulingana	Construction of ICT center at Mulingana with Wi-Fi
<b>Roads, Transport and Public Works Sub-sectors</b>	
Isinga	Construction of Mutondoni Bridge and Ngini Bridge
	Grading, gravelling and installation of culverts along Macadamia–Mutondoni–Caring Hearts Boy’s High School–Ngiini–Kasunguni–Kivandani–Kilalani–Kwa Kikwau–Makutano–Kaikahawa roads
Maiuni	Grading and murraming of Kwa Keli–Kyaka–Kithumoni Shopping Center road and ABC Maiuni–Muisuni Girls’ School–Kamwanyani Shopping Center road
	Construction of drainage line along Kwa John Mbiwa up to Kwetaa River
	Construction of gabions at Itooloni gully, Kwa Peter Mumo and Slaughter house
Matetani	Construction of drifts and culverts along Maseno
	Grading, gravelling and murraming of all feeder roads
	Grading of Kwa Kyata via Matetani Secondary School road

<b>Village</b>	<b>Community Need</b>
Muisuni	Grading, murraming and installation of culverts along Kwa Kimatu–Ndendwa–Kambai–Kithutani–Syungumi road
	Grading, murraming and installation of culverts along Kilibi–Masaku–Andrew Kamunzu–Kwa Kimenywe–Ndendwa–Kwa Mangu Factory road and Kwa Akamba–Kanzokea–Mwanyani–Nguluni–Kithumuoni road
	Construction of drainage within Kangundo town
Mulingana	Opening of all feeder roads, grading, gravelling and murraming
	Installation of culverts at Kwa Mwilile
<b>HEALTH SECTOR</b>	
Isinga	Completion of health center at Ngiini village
	Provision of modern medical incinerators
	Fencing of Kangundo Level IV Hospital for security
	Provision of additional ambulance at Kangundo Level IV Hospital
	Construction of septic tank at Kangundo Level IV Hospital
	Provision of sub-county fire engine
	Ensure there is adequate fire brigade
	Sensitization to the public on what to do in case of a fire breakout
Maiuni	Construction of health facility at Kiliku village
	Provision of additional ambulance vehicle at Kangundo Level IV Hospital
Matetani	Construction of health facility at Maseno and Matetani
	Empowering community health promoters
	Provision of sub-county fire engine
	Ensure there is enough fire brigade
Muisuni	Construction of infrastructure
	Water supply and recruitment of additional staff to the facility
	Provision of emergency services at Nguluni Health Center
Mulingana	Construction of dispensary at Mulingana
	Empowering community health promoters
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Isinga	Civic education on environmental conservation
	Reduction in usage of chemicals which pollutes the environment
	Construction of gabions to prevent soil erosion e.g. in Macadamia gully
	Provision of dumping site at Kangundo sub-county
Matetani	Civic education on environmental conservation
	Tree planting in the forest
	Recruitment of forest guards
	Provision of garbage bins for solid waste management
	Ensuring plot owners have small garbage bins
Sensitization on solid waste management in the community	
Maiuni	Provision of garbage bins at Kalimani Estate, Kamwanyani Shopping Center, Katanga Shopping Center, Maiuni Shopping Center and Ngandu Estate
Muisuni	Provision of additional garbage bins at Kangundo town, Kithimuoni and Kambai Shopping Center
	Recruitment of forest guards at Kanzokea, Kithatani and Nguluni forests
	Supply of tree seedlings for afforestation
	Fencing of Kanzokea, Kithatani and Nguluni forests
	Provision of dumping site at Kangundo town
Mulingana	Civic education on environmental conservation
	Timely provision of tree seedlings
	Recruitment of forest guards

Village	Community Need
<b>Lands Sub-sector</b>	
Isinga	Deployment of surveyors and planners
	Demarcation of public land
	Issuance of title deeds
	Ensuring every market has a master plan for future developments
	Realization of affordable housing program
Maiuni	Deployment of surveyors and planners
	Demarcation of public land
	Issuance of title deeds
	Realization of affordable housing program
Matetani	Establishment of survey and physical planners' office and deployment of staff
	Demarcation of public land
	Issuance of title deeds
	Ensuring every market has a master plan for future developments
	Realization of affordable housing program
Muisuni	Establishment of land offices at Kangundo town
	Issuance of title deeds to Kangundo town plot owners and Kangundo Central residents
Mulingana	Establishment of survey and physical planners' office and deployment of staff
	Demarcation of public land
	Issuance of title deeds
	Master plan for future development in major markets
	Realization of affordable housing program
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Isinga	Promotion and training of more public service staff
	Bench marking with other counties to get best practices
	Construction of village administration office
	Provision of uniforms to administrators for identification
	Provision of transport for mobility of administrators
Maiuni	Construction of village administration office
Matetani	Promotion and training of more public service staff
	Bench marking with other counties to get best practices
	Construction of village administration office
	Provision of uniforms to administrators for identification
	Provision of transport for mobility of administrators
Muisuni	Review of licensing rates
	Construction of village administration office
Mulingana	Construction of village administration office
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Isinga	Construction of public toilets at Kwa Akamba market
	Construction of sewer system for Kangundo town
Matetani	Construction of public toilets at Mulingana and Kanzia market
Muisuni	Renovation of market latrines
	Provision of sewer line
Mulingana	Construction of public toilets at Mulingana and Kanzia markets
<b>Water Sub-sector</b>	
Isinga	Drilling of boreholes at Kyangwasi village and Unyuani village
	Construction of weirs along Kathithyamaa River
Maiuni	Drilling of borehole at Katanga Chief's Camp
	Construction of weirs along Kweta River
	Rehabilitation of Mavindu springs which has a lot of water
Matetani	Rehabilitation of Matetani water spring

Village	Community Need
	Rehabilitation of Kwa Nduulu Dam
	Construction of Mbondoni Weir along Kwa Kiko Stream
Muisuni	Drilling of Kambai Borehole
	Demarcation of Kithatani Dam and scooping
	Scooping of Musyoka Dam
Mulingana	Construction of weirs at Kwa Ivongo, Mukulumana River

#### 4. Kangundo East Ward

Total Number of Participants: 451

Males: 230 Females: 221 Youth: 38 PWDs: 13

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Iia-itune	Timely provision of certified seeds and subsidized fertilizers
	Rehabilitation of cattle dip
	Provision of improved 'kienyeji' chicks
Kathome	Provision of farm inputs such as fertilizers, seedlings etc.
	Provision of pesticides
	Provision of market linkages for the produce
	Renovation and revival of cattle dips at Kwelinda
	Provision of artificial insemination services and deployment of extension officers
	Construction of fish ponds and provision of fingerlings
Katitu	Sensitization and training of farmers
	Timely provision of free certified seeds and subsidized fertilizers
	Establishment of village agricultural office
	Rehabilitation of cattle dips
Kavilinguni	Provision of adequate seedlings suitable to the local soil
	Subsidized fertilizers to be brought closer to villages
	Provision of pesticides for quality farming
	Provision of chicks to improve chicken farming
	Provision of trainings on fish farming
	More training to farmers on dairy farming
	Provision of market linkages for the produce
Kivi	Provision of free seeds (Nduma 43, Pioneer 32/53) and subsidized fertilizer
	Provision of dairy goats and chicks
Miu	Provision of free certified seeds and subsidized fertilizers
	Provision of dam liners
	Provision of chicks
	Provision of agricultural extension services
	Provision of animal husbandry/artificial insemination services
Ngumuti	Timely provision of adequate seedlings
	Timely provision of subsidized fertilizers and be brought closer to the village
	Provision of pesticides for quality farming
	Provision of chicks
	Training on dairy and fish farming
<b>Co-operatives Development Sub-sector</b>	
Iia-itune	Provision of ready market for farm produce
	Lending loans to farmers to improve agriculture
Kathome	Funding existing CBOs such as Kathome Dairy and New Mkulima
Katitu	Provision of loans to farmers

<b>Village</b>	<b>Community Need</b>
	Provision of market linkages for farm produce
Kavilinguni	Improve coffee farming and provision of insecticides to farmers
	Provision of market linkages for mangoes and avocado
	Improve horticultural farming and also marketing
Kivi	Provision of loans for farmers
	Provision of market linkage for farm produce (mangoes, avocado and coffee)
Miu	Provision of loans to farmers
	Provision of market linkages for farm produce
Ngumuti	Improve coffee farming
	Provision of market linkages for mangoes and avocado produce
	Improve horticulture farming
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kathome	Assist CBOs in packaging of the products
	Establishment of small scale industries in mixing animal feeds and cottage industries in basketry
	Construction of market and 'boda boda' sheds at Kathome, Kwa Kathule and Kithunthi markets
Kivi	Construction of market shed and 'boda boda' shed at Malatani market
Ngumuti	Construction of market shed at Kikoma market
<b>Tourism Sub-sector</b>	
Kathome	Funding cultural groups such as Mbenini and Ivuua
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Iia-itune	Provision of bursaries
	Construction of ECDE classrooms at Township, Matithini and Iia-itune primary schools
	Construction of polytechnic at Kamanzi
	Construction of computer lab and library at Kamanzi
Kathome	Construction of ECDE classrooms and implementation of school feeding program at Kwa Kathule, Kathome and Kithunthi primary schools
	Construction of VTC classrooms and provision of materials
	Recruitment of additional teachers
Katitu	Bursary increment
	Rehabilitation of ECDE classrooms at Manyatta and Mukuyuni Primary School
Kavilinguni	Construction of ECDE classrooms at Katheini and Kwa Mwenze Primary School
	Completion of ECDE classroom at Kisekini
	Provision of learning and playing materials to ECDE learners
	Establishment of vocational training centre for Kavilinguni community
Kivu	Provision of bursaries
	Construction of ECDE classrooms at Kivi and Malatani primary schools
	Recruitment of additional of ECDE teachers (2) at Malatani Primary School and (1) at Kivi Primary School
	Upgrading, equipping and recruitment of additional instructors at ABC Kivi Vocational Centre
Miu	Fair distribution of bursaries
	Construction of ECDE classrooms at Kithuiani, Miu and Kaseveni primary schools
	Construction of Kithuani computer lab and Kithuani Polytechnic
Ngumuti	Construction of ECDE classrooms at Ngomani Primary School
	Renovation of Mususye ECDE classroom
	Continuous implementation of school feeding program for ECDE children
	Disbursement of bursaries to trainees at vocational centres
<b>Social Welfare Sub-sector</b>	
Iia-itune	Empowerment of PWDs
	Provision of relief food
Kathome	Registering the elderly with NHIF

<b>Village</b>	<b>Community Need</b>
	Funding the welfare groups, PWDs and widows
Katitu	Provision of relief food Empowerment of PWDs
Kavilinguni	Empowering PWDs by giving them assistive devices like crutches Empowerment of women groups through provision of loans, chicks, goats and polythene bags to plant trees
Kivi	Construction of a social hall Provision of uniforms, balls, nets and first aid kits and nets to girl child Provision of women funds Empowerment of PWDs
Miu	Provision of relief food Empowerment of PWDs
Ngumuti	Empowerment of PWDs and giving them free food Empowerment of women groups through provision of loans, chicks and polythene bags to plant trees
<b>Youth and Sports Sub-sector</b>	
Iia-itune	Provision of youth funds
Kathome	Levelling and fencing of playgrounds Provision of sporting materials such as balls and uniforms Organizing the fields to host all games
Katitu	Promotion of sports for the youth Promotion of talent shows
Kavilinguni	Provision of uniforms and empowering the teams to a higher level Provision of first aid kits and balls Complete the levelling of Katheini playing ground
Kivi	Provision of youth funds Provision of uniforms, first aid kits and nets to football club (Moran stricker club) at Kivi
Miu	Levelling of ABC Miu Primary School playground Promotion of sports for the youth and talent shows
Ngumuti	Youth empowerment Football teams to be provided with playing materials Provision of a playing ground
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Iia-itune	Installation of 'mulika mwizi' at Katanga, Yaya and Matithini market Installation of additional 'mulika mwizi' at Kamanzi, Kithini and Ngoowe market
Kathome	Installation of new 'mulika mwizi' lights at Kithunthi and Kaseve Installation of additional 'mulika mwizi' at Kwa Kathule and Kathome
Katitu	Installation of additional 'mulika mwizi' at Mukuyuni market (1) and Kivaani market (3) Last mile electricity connection at Manyatta, Mukuyuni and Kathuli village
Kavilinguni	Installation of additional 'mulika mwizi' at Katheini and Kavilinguni markets Installation of 'mulika mwizi' at Ngunguuni Repairing 'mulika mwizi' at Kavilinguni
Kivi	Installation of additional 'mulika mwizi' at Malatani market Installation of 'mulika mwizi' at Kwa Kasaani market and Junction Kwa Ngila
Miu	Installation of 'mulika mwizi' at Kithuiani market and additional at Miu market Installation of 'mulika mwizi' at Nzololo Kiembeni market and Kavalya
Ngumuti	Installation of (4) transformers Installation of (5) 'mulika mwizi'
<b>ICT Sub-sector</b>	
Kathome	Establishment of ICT centre at Kwa Kathule with cyber and internet
Kivi	Equipping of Kivi Vocational Centre, Kivi and Malatani Primary School with computers



<b>Village</b>	<b>Community Need</b>
<b>Roads, Transport and Public Works Sub-sectors</b>	
Iia-itune	Construction of a bridge at Kalangi–Kathome–Sisiani road Grading of ABC Church–Wambua road, Kamanzi–Nzioka Mulandi road, Katanga–Factory road, Maingi Kavoi–Kyamyeno road, Makau Muema–Katangi road, Matithini AIC–Kalenga road and Mutava Kiilu–Kaunange road
Kathome	Grading and murraming of feeder roads from Kathome–Muu–Kyevaluki–Kathome–Kithunthi via Kwa Syokivungi, Kaseve–Kalangi via Iia-itune, Kwa Kathule–Sisyani via Kalanda, Kwakathule–Malatani via Kwa kyunguli and Kwa Kathule–Kithunthi via Kwa Kingaata Installation of drifts and bridges along the above roads
Katitu	Grading and murraming of Kavalya, Kivaani Chief’s Camp road Grading of Kwa Mwikya–Kituvu road, Mumotoku–Mukuyuni road–Main road–Kangundo Mwala road
Kavilinguni	Grading at Kakuyuni–Kithatani road and Kakuyuni–Nguuni road through Kwa Mwenze Grading of all feeder roads in Kavilinguni village and construction of drifts and gabions
Kivi	Grading of Kwa Mukumbu–Kyaana River feeder roads Grading of road from Kwa Munyao–Ndungani–Maluni–Muema junction–Kathoni–Kolo 4 behind Kivi Primary School–Ngangani Dam Maintenance of the roads
Miu	Grading of Kwa Munyao Mueni road, Kithuiani Panama road, Kithuiani road, Kwa Mumo road, Kithuiani Kasema road, Kwa Kivele Nzangi road, Kyai Kavalya road and Miu Likoni road Grading of main road Manyatta Kithuiani, Kitwii, Miu, Kaseveni roads Construction of drainage and culverts along Manyatta, Kithuiani road
Ngumuti	Grading of (10) feeder roads Construction of Kwa Kithuva drift Grading of Mususye–Kithumuoni road Construction of drainage system
<b>HEALTH SECTOR</b>	
Iia-itune	Recruitment of additional health care workers and adequate supply of drugs at Iia-itune Dispensary
Kathome	Upgrading Kathome Dispensary to a health centre and construction of more wards Recruitment of additional health care workers Provision of well-equipped ambulance Construction of staff quarters at Kathome Dispensary
Katitu	Completion of building at Kivaani Health Centre (Level III) Adequate supply of drugs and staffing of Kivaani Health Centre (Level III)
Kavilinguni	Construction of Katheini Health Centre Adequate supply of drugs and recruitment of support staff Connection of electricity and expansion of Kwa Mwenze Health Centre
Kivi	Construction of Malatani Assistant Chief’s Office Dispensary Recruitment of (4) additional community health workers Provision of ambulance Fire vehicle to be nearby
Miu	Recruitment of additional nurses and clinical officers Regular and adequate supply of drugs
Ngumuti	Construction of Kithini Dispensary (Kwa Jaajaa) Adequate supply of drugs
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Iia-itune	Deployment of cleaners at Kamanzi and Kithini markets
Kathome	Provision of tree seedlings for planting in all institutions Covering gullies at Kwa Kathule–Kalandati–Sisyani road

<b>Village</b>	<b>Community Need</b>
	Provision of garbage bins at Kwa Kathule, Kithunthi and Kathome markets
Katitu	Deployment of cleaners at Kivaani and Mukuyuni market
Kavilinguni	Provision of polythene bags to women groups to plant more trees
	Banning cutting down of trees
	Provision of tree seedlings
	Deployment of cleaners and provision of garbage bins at Katheini and Kavilinguni markets
Kivi	Provision of tree seedlings
	Deployment of cleaners and provision of garbage bins at Malatani market
Miu	Deployment of cleaners and provision of garbage bins at Kithuiani, Miu and Kaseveni markets
Ngumuti	Provision of polythene bags and tree seedlings
	Banning cutting down of trees
	Banning of sand harvesting
	Deployment of additional (1) cleaner at Kikomba market
	Provision of cleaning materials
<b>Lands Sub-sector</b>	
Kathome	Mapping and surveying of public utilities such as markets, schools, churches and cattle dips
Kavilinguni	Deployment of a surveyor
	Issuance of title deeds
Kivi	Surveying land in the village
Ngumuti	Issuance of title deeds
	Deployment of a surveyor
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kathome	Construction of village administration office at Kwa Kathule
Kavilinguni	Lowering of license fees
	Sub-county office installation
	Construction of ward and village administration office
Kivi	Construction of ward and village administration office
	Deployment of a permanent revenue clerk at Malatani
	Lowering of single business permit fees
	Provision of employment opportunities to the youth
	Deployment of a permanent inspectorate officer at Malatani
Ngumuti	Sub-county office installation
	Lowering of license fees
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Iia-itune	Completion of modern toilets at Kamanzi market
	Construction of public toilets at Ngoowe and Kithini markets
Kathome	Construction of public toilets at Kwa Kathule, Kithunthi and Kathome markets
Katitu	Completion of public toilets at Kivaani market
	Construction of public toilets at Mukuyuni market
Kavilinguni	Construction of public toilets at Katheini and Kavilinguni markets
Kivi	Construction of public toilets at Malatani market
Miu	Construction of public toilets at Miu, Kithuiani and Kaseveni markets
Ngumuti	Construction of public toilets at Kikomba market
<b>Water Sub-sector</b>	
Iia-itune	Rehabilitation of Kamanzi Borehole
	Desilting of Kwa Katiso, Kwa Thiongo and Kyandia dams
	Drilling of Matumani Borehole
Kathome	Installation of solar panels at Kwa Kathule Borehole
	Drilling of boreholes at Kwa Nzambu, Sumuni and Kwa Kathule primary schools
	Supply of water tanks to schools
	Desilting earth dams at Kwa Nzambu and Kwa Nthwao

Village	Community Need
	Construction of gabions along Kiselinda River at Kwa Kangoli, Kwa Syokivungi, Kwa Kithama, Kwa David and Kwa Kisandi
	Construction of gabions along Ngumuti River at Kwa Boniface Kiiti, Kwa Kikonde, Kwa Kithavi, Kwa Wambua, Kwa David Kithusi, Kwa Richard Makau, Kwa Muli Nduto, Kwa Mbai, Kwa Kinoti, Kwa Makau and Kwa Nzyuko
Katitu	Rehabilitation of Manyatta Borehole
	Construction of weirs at Kyaana River Kwa Mulwa and Ngomano
	Drilling of the proposed borehole at Kathuli
Kavilinguni	Drilling of boreholes at Katheini S.A. Church, Kisekini, S.A. headquarters
	Scooping of dams at Kwa Mathala and Kwa Nduu
	Construction of Kithatani Dam
	Construction of weirs at Syunguni River, Nguuni and Kwa Mutanda
Kivi	Desilting of Ngangani Dam
	Drilling of boreholes at ABC Kivi Vocational Training Centre/Nyelele
	Construction of gabions along Ngumuti River at Kwa Nzau Kasyoka and Kwa Kikonde
	Construction of gabions along Kyaana River at Kwa Samuel gulley and Kwa Mutua Kavuu
	Construction of weirs along Ngumuti River at Kwa Mutua Nthiani and Kwa Mutiso Kiilu
	Construction of weirs along Kyaana River at Kwa Nyenge and Kwa Kasaani
Miu	Drilling of borehole at Kithuiani S.A. Primary School
	Installation of additional solar panels at Miu Borehole
	Construction of weirs at Kwa Kasuki, Musila Mathuli and Kwa Kimali Solomon
Ngumuti	Drilling of boreholes
	Construction of weirs at Manyanzaani River, Kyaana and Kwa Kithuva

### 5. Kangundo North Ward

Total Number of Participants: 344

Males: 88 Females: 256 Youth: 52 PWDs: 0

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kawauni	Timely provision of free certified seeds
	Provision of subsidized fertilizers and pesticides
	Deployment of adequate extension officers
	Provision of artificial insemination services
	Construction of numerous water weirs to supplement water shortage in fish ponds
	Provision of livestock feeds to enhance milk and meat production
Kikambuani	Deployment of agricultural extension officers
	Timely provision of seeds
	Provision of food crop seedlings and fruit tree seedlings
	Provision of grafted seedlings (avocados and macadamia)
	Revival of Kikambuani Cattle Dip
	Provision of artificial insemination services
	Deployment of livestock extension officers for extension and advisory services
Kitwii	Timely provision of seedlings and inputs
	Deployment of livestock extension officers in the village
	Facilitating Quarter acre program on time
	Rehabilitation of cattle dip at Kitwii village
	Provision of livestock vaccination services
Mbilini	Timely provision of seeds
	Deployment of agricultural and livestock extension officers

<b>Village</b>	<b>Community Need</b>
	Provision of grafted seedlings (avocados and macadamia)
	Revival of Mbilini Cattle Dip
	Provision of artificial insemination services
Ndunduni	Timely provision of seeds and grafted seedlings
	Deployment of agricultural and livestock extension officers
	Facilitating Quarter acre program on time
	Rehabilitation of cattle dip (Mbilini)
<b>Co-operatives Development Sub-sector</b>	
Kawauni	Sensitization of coffee farmers to help revive the coffee sector
Kikambauni	Support coffee farming co-operatives to enhance production
Kitwii	Renewal of co-operatives
	Sensitization of farmers on the need and benefit of coffee farming
Mbilini	Supporting co-operatives for enhanced production
Ndunduni	Revival of co-operatives
	Sensitization of farmers on the need and benefit of coffee farming
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kawauni	Construction of avocado processing plant
Kikambuani	Construction of avocado processing plant
Kitwii	Construction of additional 'boda boda' shed at Kitwii market
	Construction of avocado processing plant
Mbilini	Construction of avocado processing plant
Ndunduni	Construction of additional 'boda boda' shed at Ndunduni Shopping Center
	Construction of avocado processing plant
<b>Tourism Sub-sector</b>	
Kawauni	Upgrading Kwa Ndei Rock to a tourist attraction site
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kawauni	Construction of Kwa Mbalu, Kawauni, Kwa Mwilile and Kanzalu ECDE centers
	Increment in bursary allocation fund
	Completion of Kivuluni ECDE classroom
	Provision of learning materials to ECDE classrooms
Kikambuani	Allocation of more bursaries to the vulnerable
	Rehabilitation of Kwa Vula, Ikulu Community, Kamutungu and Kwa Ndiu ECDE centres
Kitwii	Implementation of school feeding program
	Increment in bursary allocation fund
	Recruitment of ECDE teachers at Mikoikoni Primary School and Uamani
	Establishment of a polytechnic at Kitwii, Kwa Ngao
	Renovation of ECDE classrooms at Kitwii Boys' School and Mikoikoni Primary School
Mbilini	Increment in bursary allocation to students from vulnerable families
	Renovation of Mavindu Community ECDE Centre
	Renovation of Kyelendu, Mbilini, Ituusya and Uvyuani ECDE centres
Ndunduni	Increment in bursary allocation
	Implementation of ECDE school feeding program
	Provision of playing and learning materials at ECDE centers
	Construction of ECDE classrooms at AIC Matungulu and ABC Kathithyamaa
<b>Social Welfare Sub-sector</b>	
Kawauni	Inclusion of men in social welfare programs
	Empowerment of PWDs
Kikambuani	Supporting PWDs in their income generating projects
	Supporting vulnerable families
Kitwii	Provision of women fund

<b>Village</b>	<b>Community Need</b>
Mbilini	Supporting PWDs in their income business projects
	Supporting vulnerable families
Ndunduni	Inclusion in county planning i.e. devolving PWDs services
	Provision of women fund
<b>Youth and Sports Sub-sector</b>	
Kawauni	Grading and levelling of Kawauni Primary School playing ground
Kikambuani	Promoting sporting activities by providing sports materials such as uniforms
Kitwii	Provision of youth fund
	Provision of sports' kits to clubs
	Establishment of academic talents/arts centers
Mbilini	Promoting sporting activities
	Leveling public sports grounds at Kwa Katunga
Ndunduni	Provision of youth fund
	Provision of sports' kits to clubs
	Levelling of AIC Matungulu Primary School playing ground
	Establishment of academic talents/arts centers
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kawauni	Installation of 'mulika mwizi' at Kwa Nthambaa and Kasekini
	Installation of transformers at Kwa Mbalu, Kivuluni and Kwa Mwilile villages
	Repair and maintenance of 'mulika mwizi' at Kwa Mwilile, Kawauni and Kivuluni
Kikambuani	Repair and maintenance of 'mulika mwizi' at Ikulu, Kikambuani, Misyani, Kamutonga, Kwa Ndiu and Kwa Mama City
Kitwii	Installation of 'mulika mwizi' at Kwa Mwangi
	Installation of additional 'mulika mwizi' at Kitwii market (current not functional)
Mbilini	Repair and maintenance of 'mulika mwizi' at Mbilini, Kyelendu, Barcelona and Kyeni
Ndunduni	Repair and maintenance of 'mulika mwizi' at Ndunduni Shopping Center
	Installation of 'mulika mwizi' at Kathithamaa stage, Ndunduni Dispensary and Ndunduni River
<b>ICT Sub-sector</b>	
Kikambuani	Training the youth on ICT to prepare them for the digital economy
Kitwii	Establishment of an ICT center in Kitwii village at Chief's Camp
Mbilini	Training the youth on ICT to prepare them for the digital economy
	Establishment of an ICT center at Kwa Katunga (land is available for construction)
Ndunduni	Establishment of an ICT center at Ndunduni village
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kawauni	Grading of Kwa Mwilile–Kanzalu–Kivuluni–Kwa Nduu road and Kwa Mwilile–Kiseve–Kwa Kasimu road
Kikambuani	Rehabilitation and maintenance of Misyani–Kikambuani–Mainuni road and Kikambuani–Kanzalu–Kyelendu–Misyani road
	Hiring local residents to do roadside bush clearing
Kitwii	Grading of Kitwii, Mikoikoni, Ngambo road to Maiuni
	Opening surveyed roads e.g. Kwa Kithuka, Kwa Mathembo–Kivinya
	Deployment of government supervisors during grading of roads
	Construction of gabions
Mbilini	Rehabilitation and maintenance of Kathithyamaa–Mbilini–Kikambuani–Maiuni road
	Engaging the locals in road work activities on paid labour
Ndunduni	Grading of road from Kwa Nyamu–Salvation Army Ndunduni, AIC Matungulu–Kwa Nyamu–Factory road and Kwa Usyu–Post–Ndunduni market road
	Deployment of county government surveyors during grading of roads
	Kwa Kinzilo–Mutiso wa Mutula–Kwa Kilaka–Nzuki Muthuku road

<b>Village</b>	<b>Community Need</b>
	Kwa Nzuuya road–Ndemange–Kitovoto road
<b>HEALTH SECTOR</b>	
Kawauni	Construction of a new maternity wing at Kawauni Dispensary
	Provision of health care services during the weekends and public holidays
	Timely facilitation of CHVs’ stipends
	Provision of ambulance at Kawauni Dispensary
Kikambuani	Construction of a dispensary at Kikambuani
	Provision of ambulance services at the sub-location level
Kitwii	Recruitment of CHVs at Kitwii village
	Establishment of a dispensary in the village
	Provision of ambulance
Mbilini	Fencing, electricity and water supply to Kyelendu Dispensary
	Adequate supply of drugs at Kyelendu Dispensary
	Provision of ambulance services
Ndunduni	Completion of waiting bay and tiling of the facility
	Provision of incinerator and recruitment of support staff
	Repainting of the facility (Ndunduni)
	Provision of an ambulance at Ndunduni health facility
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kawauni	Enforcing the Sand Harvesting Act
	Deployment of a cleaner to manage solid waste in the village
Kikambuani	Promoting vegetation cover
Kitwii	Promotion of afforestation
	Provision of garbage bin at Kitwii market
Mbilini	Deployment of cleaners at Mbilini market
Ndunduni	Deployment of additional cleaners
	Provision of garbage bin at Ndunduni market
<b>Lands Sub-sector</b>	
Kawauni	Surveying the roads leading to Kawauni market
	Issuance of title deeds
Kikambuani	Issuance of title deeds
Kitwii	Issuance of title deeds
Mbilini	Issuance of title deeds
Ndunduni	Issuance of title deeds
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kawauni	Construction of village administration office
	Lowering license charges to small businesses
	Introduction of ‘lipa mdogo mdogo’ services/instalment payments in licensing
	Recruitment of more revenue officers
	Reviewing of land rates due to economic crisis
	Lowering of the plan approval levies during construction due to economic crisis
Kikambuani	Construction of village administration office
	Lowering license charges
	Re-introduction of instalment payment of license fees
	Deployment of more revenue clerks
	Lowering of land rates to an affordable rate
	Lowering of the house plan approval levies
Kitwii	Construction of village administration office
	Lowering license charges
	Recruitment of more revenue officers
	Construction of MCA’s office at Kitwii village

<b>Village</b>	<b>Community Need</b>
	Lowering of land rates to an affordable rate
	Lowering of the house plan approval levies during construction
Mbilini	Construction of village administration office
	Lowering license charges
	Deployment of more revenue clerks
	Hiring local residents to do the roadside bush clearing
	Lowering of land rates to an affordable rate
	Lowering of the house plan approval levies during construction
Ndunduni	Construction of village administration office
	Lowering license charges
	Recruitment of more revenue clerks
	Construction of MCA's office
	Lowering the land rates
	Reduction of plan approval levies during construction
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kawauni	Construction of public toilets at Kawauni market
Kikambuani	Construction of public toilets at Kikambuani market
Kitwii	Construction of public toilets at Kitwii market, Kwa Mwangi and Mikomoni
Mbilini	Construction of public toilets at Mbilini market
Ndunduni	Construction of public toilets at Ndunduni Shopping Center
<b>Water Sub-sector</b>	
Kawauni	Drilling of borehole at Kawauni Primary School, Kwamwilile village
	Construction of more water weirs along Miu River
	Rehabilitation of Kwa Mukumbu and Kwa Nthambi dams in Kivuluni
Kikambuani	Drilling of borehole at Kamutonga, Kiliku and Kwa Ndiu
	Rehabilitation and maintenance of Mama City Borehole
Kitwii	Drilling of borehole at Uamani village (Kiliti Nzioki) to supply to Ngambo
	Drilling of borehole at Kayangii village (Kwa Kitumbo) to supply to Nyekini, Savatia and Kayangii
	Recovery of water points i.e. Surveyed under county government
Mbilini	Drilling of Kwa Katunga Borehole
Ndunduni	Drilling of borehole at Kwa Mwanzia (land was donated by well-wisher and surveyed)
	Construction of water weir along Ndunduni River (Kwa Kikuvi)
	Replacement of solar to electricity power at Ndunduni Borehole
	Direct pumping of water from borehole to Ndunduni health facility
	Construction of Ndunduni River bridge and installation of rails

## 6. Kangundo West Ward

Total Number of Participants: 287

Males: 128 Females: 159 Youth: 26 PWDs: 02

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kakuyuni	Timely provision of farming seeds
	Provision of subsidized fertilizers
	Timely provision of tractor ploughing services
	Facilitating annual livestock vaccination
	Construction of cattle dip at Kakuyuni area
	Construction of fish pond and supply of fingerlings



<b>Village</b>	<b>Community Need</b>
Kathaana	Deployment of agricultural extension officers
	Provision of agricultural tractors on the ground
	Timely provision of subsidized fertilizers and seeds
	Deployment of livestock, animal and health production officers
Kawethei	Timely provision of free certified seeds and seedlings
	Timely provision of subsidized fertilizers and tractor ploughing services
	Provision of livestock vaccination services
	Provision of extension services on fish production
	Resumption in provision of artificial insemination services
Kithongoni	Provision of free farm inputs to the vulnerable e.g. fertilizers and seeds
	Provision of additional extension and outreach services
	Timely and comprehensive provision of free tractor ploughing services
	Provision of enhanced livestock vaccinations, especially for poultry
	Establishment of a livestock selling yard at Syanthe market
	Introduction of fish farming at Kwa Katiwa Dam for food production
Kyevaluki	Timely provision of farm inputs
	Provision of ploughing tractors
	Promotion of bee keeping through provision of harvesting kits
Mbusyani	Provision of free certified seeds and seedlings
	Provision of subsidized fertilizers
	Provision of tractor ploughing services
	Provision of livestock vaccination services and veterinary services
Mukunike	Provision of subsidized fertilizers and tractor ploughing services
	Provision of civic education on agriculture
	Construction of fish ponds
	Cattle subsidies and artificial insemination services
<b>Co-operatives Development Sub-sector</b>	
Kakuyuni	Construction of factory for farm products e.g. mangoes
	Revival of coffee factories
	Improved modern dairy factory for farmers
Kathaana	Provision of market for milk
Kithongoni	Revitalization of co-operative societies i.e. coffee
	Development of market chain for mangoes to reduce post-harvest mass wastage
	Sensitization and capacity building to the co-operative organizations
Mbusyani	Provision of market linkages for coffee produce
	Revive coffee factories
Mukunike	Civic education and payment of products on time
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kakuyuni	Construction of 'boda boda' sheds at Kwamathathi Shopping Center and Kakuyuni Shopping Center
	Construction of an industry at Kakuyuni area
	Construction of modern government kiosks
Kathaana	Construction of market shed at Kathaana
Kawethei	Construction of 'boda boda' sheds at Kawethei market
	Provision of land and earmarking of a livestock yard at Kawethei market
Kithongoni	Training workshops on business development and innovation
	Construction of market sheds/'jua kali' sheds at Syanthe market
	Provision of quarry workers with modern equipment
Kyevaluki	Construction of Stage shed
Mbusyani	Construction of 'boda boda' shed at Mbusyani market
Mukunike	Provision for livestock centre

<b>Village</b>	<b>Community Need</b>
	Innovation of many sectors
<b>Tourism Sub-sector</b>	
Kakuyuni	Creation of market for cultural products like baskets, ropes and necklaces
Kathaana	Establishment of hyena cave within Kathaana Kathaana to have Quarry management
Kithongoni	Promotion of edu-tourism in the village e.g. educational exchange programs Promotion of cultural activities Revival of hyena caves as a tourist attraction
Kyevaluki	Construction of a tourist centre at Kyevaluki Hill top
Mukunike	Construction of tourism centres Deployment of officers
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kakuyuni	Implementation of school feeding programs in ECDE centers Provision of learning materials, desks and seats in ECDE classrooms Construction of ECDE classrooms at Syanamu, Kithini and Kakuyuni Primary School Recruitment of additional ECDE teachers at Kithini, Kakuyuni and Kakuthe Primary School Construction of vocational training center at Kakuyuni area
Kathaana	Construction of vocational training center within Kathaana location Construction of additional ECDE classrooms and recruitment of more ECDE teachers
Kawethei	Construction of a secondary school at Kikalu sub-village Increment of bursary allocation to the vulnerable Implementation of ECDE school feeding program at Kikalu and Kawethei primary schools Recruitment of care givers and provision of learning materials Construction of ECDE classrooms at Kikalu and Kawethei primary schools
Kithongoni	Implementation of school feeding program in ECDE centers to curb malnutrition Provision of learning and playing materials to ECDE centers Improve bursary allocation Construction of ECDE classrooms at Kwandeto and Syanthi S.A. Primary School Recruitment of more ECDE care givers Establishment of a VTC in the village
Kyevaluki	Recruitment of one additional teacher in ECDE centres Construction of ECDE classrooms at Kyevaluki and Kiomo primary schools Kamwanyani Vocational Training Centre
Mbusyani	Recruitment of ECDE teacher at Mbusyani Primary School Construction of ECDE classroom at Kikondeni Primary School Implementation of school feeding program in all ECDE classrooms in Mbusyani village Bursary provision for trainees in vocational training centres Introducing additional courses and recruiting more instructors in vocational training centres Provision of learning materials in vocational training centres
Mukunike	Construction of Kitongi, Kawethei HGM and Mukunike ECDE centres
<b>Social Welfare Sub-sector</b>	
Kakuyuni	Empowerment of women organizations Civic education to welfare groups Financing of social groups (e.g. through Uwezo fund)
Kathaana	Introduction of table banking to welfare groups to increase businesses
Kawethei	Women empowerment projects Mentorship programs and facilitation of women, youth and PWDs
Kithongoni	Enhancing child protection support Promoting social welfare for PWDs and the terminally ill Widen social welfare support for the elderly i.e. lower the age limit to 60yrs
Mbusyani	Empowerment of women and PWDs

<b>Village</b>	<b>Community Need</b>
	Welfare support to PWDs and the elderly
Mukunike	Provision of capital and facilitation
	Funding of women and PWDs and encouraging them
<b>Youth and Sports Sub-sector</b>	
Kakuyuni	Organizing tournaments to encourage the youth
	Organizing for youth soccer clinics
	Provision of sports kits
	Construction of a stadium at Kakuyuni sports ground
	Empowerment of youth groups
	Recruitment of youth through 'Kazi Mtaani' program
Kathaana	Provision of sports gear and equipment
	Organizing for youth tournaments and stadiums
	Youth empowerment through banking
Kawethei	Youth empowerment and trainings
	Provision of sporting kits and organizing for tournaments
	Construction of football stadiums
Kithongoni	Promotion of sport and talent while also monetizing on the same
	Construction of social hall and youth center
	Provision of credit facilities to youth groups
Kyevaluki	Promotion of Kyevaluki sports club through provision of uniforms and balls
	Promotion of darts club
Mbusyani	Provision of sporting kits and organizing tournaments
	Youth empowerment and trainings
	Provision of support to sports club
Mukunike	Provision of balls and uniform
	Conducting trainings
	Funding of youth groups and encouraging them
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kakuyuni	Installation of floodlights at Kalembeni Center, Kakuyuni and Kalama
	Installation of transformer at Syanamu Makutano market
	Installation of floodlights at Kakuyuni Police Station
Kathaana	Installation of a transformer and power supply to Lower Kathaana(Kaondo village)
	Power extension to Utooni area (Keyna caves)
Kawethei	Rehabilitation of streetlights at Kawethei market
	Installation of 'mulika mwizi' at ABC Muthwani Shopping Center, Kawethei and Kikalu Primary School
Kithongoni	Installation of transformers at Upper Kwa Ndeto and Kithaayoni
	Promotion of clean cooking technologies i.e. brick jiko
	Installation of street lights at Kwa Ndeto Shopping Center
Kyevaluki	Repair of Kyevaluki 'mulika mwizi'
	Installation of 'mulika mwizi' at Soweto and Kyeni shopping centres
	Installation of additional 'mulika mwizi' at Kyevaluki market CBO
Mbusyani	Rehabilitation of 'mulika mwizi' at Mbusyani market and Kikondeni
	Installation of more 'mulika mwizi'
	Electricity supply to Ndeini and some parts of Kikondeni
Mukunike	Installation of additional 'mulika mwizi' at Mukunike market
<b>ICT Sub-sector</b>	
Kakuyuni	Establishment of a computer training center at Kakuyuni area
	Installation of CCTV cameras at Kakutha and Kakuyuni market
Kathaana	Establishment of ICT training center within Kathaana market
Kawethei	Installation of CCTV cameras at Kawethei market

<b>Village</b>	<b>Community Need</b>
Kithongoini	Installation of CCTV cameras at Syanthi and Kisambalau markets
	Establishment of an ICT center at Syanthi and provision of Wi-Fi
Mukunike	Conduct civic education on ICT
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kakuyuni	Grading of Kakuyuni Redeemed–Kwa Mbaa Mbole–Kawethei road
	Grading of AIC Kakuyuni–Kalama–Mbusyani road
	Construction of gully at Kwa Nguta road–Kakuyuni Factory–Kwa Noah, Bridge at Syanamu
	Construction of drainage system and installation of cabro at Kakuyuni market
Kathaana	Murraming of feeder road, construction of culverts and installation of leading sign posts
	Connecting roads from Kathaana market–Mitaboni through Kathaana River
	Tarmacking of Kathaana–Mukunike–Kawethei road
Kawethei	Construction of a raised bridge at Mutanda/Kikumbo River
	Tarmacking of the road from Uathimo wa Mwaitu–Mbusyani road junction
	Grading, murraming and construction of gabions at Kawathe Police base–Makunike Kwa Kibo
	Regular maintenance of tarmacked road from Kawaathe–Itwikuni
Kithongoini	Construction of Kwa Kyeta–Kwa Kasoja–Kwa Ndeto road, Kasarani–Kwa Kivaya–Kathaana road, Kivengese–Society road, Kwa Karanja–Kwa Maeka–Kathaana road, Kasarani–Kwa Thyaka–Kwa Kasau Mukunike road and Ngitini–Kwa Kimolo–Kingoo Dam road
Kyevaluki	Grading and murraming of Kyevaluki–Kiu–Kathiani road
	Construction of drifts at Miu River–Kyevaluki–Kathome road and Usia River–Kiu–Kiomo road
	Grading of access road to Kyevaluki Dispensary
Mbusyani	Construction of drifts at Mbusyani–Kikondeni road and Mbusyani–Kikalu Factory road
	Grading of all feeder roads
Mukunike	Murraming of roads
	Utilizing rural workers for public works
<b>HEALTH SECTOR</b>	
Kakuyuni	Supply of medical drugs at Kakuyuni Health Center
	Upgrading of Kakuyuni Health Center to Level IV
	Maintenance of Kakuyuni Health Center ambulance and provision of backup generator and standby fire extinguisher
Kathaana	Renovation of hospital roof
	Establishment of maternity ward within Kathaana Dispensary(health center)
	Recruitment of additional staff in the dispensary (approximately 5)
	Urgent provision of ambulance
	Adequate medical supplies
Provision of a firefighting engine in the village	
Kawethei	Construction of the proposed Kawethei Level II Hospital
	Sustainable water supply at Uthini Dispensary
	Investing in primary health care through proper facilitation of CHVs
	Provision of ambulance services at Uthini Dispensary
Kithongoini	Provision of NHIF subsidies to the indigenes
	Proper facilitation of CHVs
	Occasional specialized medical services in the village
	Training programs to empower CSOs on first aid practices
	Provision of ambulance services
Kyevaluki	Upgrading of Kyevaluki Dispensary through lab construction and equipping
	Provision of mobile clinics at Kiu and Kiomo
Mbusyani	Expansion of Mbusyani Level II Dispensary

<b>Village</b>	<b>Community Need</b>
	Recruitment of additional staff to the facility
	Facilitation of CHVs
	Provision of an ambulance vehicle at the facility
Mukunike	Recruitment of additional staff
	Completion of wards
	Ambulance to work full time
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kakuyuni	Provision of tree seedlings
	Deployment of more toilet cleaners
	Provision of additional garbage bins at Kikutha, Kakuyuni and O3 markets
Kathaana	Filling and levelling of excavated holes due to mining
	Sensitization about tree planting
	Provision of additional garbage bins within Kathaana market
Kawethei	Recruitment and addition of market cleaners especially at Kawathei market
Kithongoni	Provision of garbage bins at Syanthi, Kisambalau and Kasarani market
	Deployment of additional solid waste management officers at the markets
Mbusyani	Provision of tree seedlings
	Deployment of market and toilet cleaner in Mbusyani market
Mukunike	Provision of more garbage bins
<b>Lands Sub-sector</b>	
Kakuyuni	Issuance of title deeds
	Deployment of surveyors for physical planning at Kakuyuni market
Kathaana	Kathaana town mapping
Kawethei	Physical planning at Kawethei market
	Issuance of title deeds
	Civic education to be done on land succession matters
Kithongoini	Decentralization of land registry offices to Kangundo town
	Issuance of title deeds
	Physical planning to be done at Syanthi, Kisambalau and Kasarani markets
Mbusyani	Physical planning at Mbusyani
	Issuance of title deeds
Mukunike	Surveying of Mukunike market
	Provision to upgrade Mukunike market centre to necessary standards
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kathaana	Establishment of a police station within Kathaana (Chief's Office)
	Construction of Kathaana village administration office
	Timely provision of invoices to business people
	Recruitment of revenue collection officers among the locals
	Lowering of revenue charges to business people
	Formation of Kathaana quarry SACCO and quarry management team
	Recruitment of the youth to work within the inspectorate department
Kawethei	Upgrading of the police patrol base to a police post
	Creation of job opportunities for the youth
Kithongioni	Construction of a village administration office
	Lowering tax rates to sustainable levels
	Provision of subsidies on fire extinguishers for business and public premises
Mbusyani	Recruitment of revenue officers
	Construction of a village administration office in the village
Mukunike	Construction of ward and village administration offices
	Invoice on businesses to be given on time
	Timely provision of all government services

<b>Village</b>	<b>Community Need</b>
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kakuyuni	Construction of modern toilets at Kakuyuni market
Kathaana	Sensitization about sewage knowledge and the environment Construction of public toilets at Kathaana
Kawethei	Rehabilitation of market toilet
Kithongoini	Construction of public toilets at Syanthei, Kisambalau and Kasarani markets
Kyevaluki	Renovation of old toilets at Kyevaluki market New toilet needs attendants
<b>Water Sub-sector</b>	
Kakuyuni	Drilling of boreholes at Kakuyuni market and Syanamu Makutano area Desilting of Kwa Kituna, Kwa Kasenga and Kakuyuni Factory dams
Kathaana	Drilling of more boreholes within Kathaana area Construction of more dams, weirs and water supply to homes
Kawethei	Rehabilitation of existing dams Maintenance of boreholes
Kithongoini	Drilling of borehole at St. Peter Catholic Church, Kasarani Excavation of Kathunguli Earth dam Reticulation of Kwa Kathuku Borehole Water purification at the main source i.e. Kwa Ndeto Borehole, Syanthei S.A. Borehole and Kwa Katiwa Dam Construction of weirs along Kithaayoni River at Society to curb soil erosion Construction of weirs along Ngao Stream at Kwa Kivaya, Kwa Mbiti and Masave Construction of weirs along Kwa Mbusu Stream at Kwa Suki and Kwa Kitivo
Kyevaluki	Rehabilitation of boreholes at Kwa Kithama Factory and Kyevaluki Primary School Construction of weirs along Usia River/Kwa Maleve Drilling of Kyevaluki market borehole Construction of Kiomo earth dams–Kwa Kangethe/Kavuso Mutua
Mbusyani	Construction of weirs at Syanamu and Kathaana rivers Rehabilitation of Mbusyani Primary School Borehole Desilting of Mbusyani Earth dam Drilling of a borehole at Ndeini
Mukunike	Drilling of boreholes

**Kathiani Sub-county**

**7. Kathiani Central Ward**

Total Number of Participants: 423

Males: 174 Females: 249 Youth: 18 PWDs: 0

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kaiani	Timely provision of provision of subsidized farm inputs at ward level
	Timely provision of adequate seedlings and tractor ploughing services
	Provision of best varieties of seeds e.g. Nduma and Kayellow
	Stocking of fish fingerings and provision of dam liners
	Deployment of an extension officer at Kathiani sub-county ward level
	Provision of dairy breed for goats
	Provision of free grafted seedlings e.g. avocado, macadamia, cassava and sweet potatoes
Kathiani	Provision of affordable farm inputs
	Timely provision of free tractor ploughing services
	Timely provision of free certified seeds, tree seedlings and subsidized fertilizers
	Provision of free indigenous chicks to the farmers
Lita	Timely provision of the best variety of seeds to farmers
	Provision of farm tools e.g. 'jembes'
	Provision of artificial insemination services to dairy farmers
	Provision of free pesticides to prevent pests
	Provision of chicks to groups
Mbee	Provision of subsidized fertilizers and best variety of seeds e.g. Nduma
	Provision of fingerings and dam liners
	Provision of grafted seedlings for avacodo and macadamia
Ngoleni	Provision of subsidized fertilizer, pesticides and other farm inputs
	Timely provision of best variety of seeds
	Provision of hay to dairy cattle farmers
	Provision of livestock vaccination services at ward level
<b>Co-operatives Development Sub-sector</b>	
Kaiani	Provision of market linkages for farm produce e.g. avocado
Kathiani	Provision of market linkages for farm produce e.g. coffee and avocado
Lita	Provision of free avocados and macadamia seedlings
	Provision of market linkages for farm produce e.g. avocado and macadamia seedlings
Mbee	Provision of market linkages for farm produce e.g. avocado, coffee and macadamia
Ngoleni	Provision of agricultural incentives to farmers e.g. loans
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kaiani	Construction of 'boda boda' shed at Kyumbuni and Misuuni market
	Construction of local industry at sub-county ward level
	Levelling of Lumbwa market field
Lita	Construction of market shed at Lita market
	Construction of local industry at ward/sub-county level
Mbee	Construction of 'boda boda' shed at Mutuyu market
	Youth from Mbee, Mutuyu, Kalivani and Kathangathini to be absorbed in nearby industries at Athi river
Ngoleni	Extension of market shed at Ngoleni market
	Construction of additional 'boda boda' shed at Ngoleni market and fencing of the shed
<b>Tourism Sub-sector</b>	
Lita	Establishment of attraction sites at village level
Ngoleni	Promotion of culture at local level
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	



Village	Community Need
<b>Education Sub-sector</b>	
Kaiani	Increment of bursary allocation at ward level
	Construction of ECDE classrooms at Lumbwa and Misuuni Primary School
	Upgrading of Lumbwa Training Centre
	Major renovation at Kaiani ECDE Centre
Kathiani	Construction of ECDE classroom at Kyuluni Primary School
	Construction of KTMC and TVET Institution
	Increment of bursary from the current 2 million to 5 million
	Additional staffing to all our ECDE schools
Lita	Additional allocation of bursaries i.e. from 1 million to 5 million per ward for each sub-location to get 1 million
	Construction of ECDE classrooms at Mutondoni and Kitu Primary School
	Upgrading and additional staffing at Mutondoni VTC
Mbee	Increment of bursaries allocation at ward level
	Proposed construction of ECDE classes at Mbee & Kikata Primary
	Proposed equipping of Mutuyu vocational training
	Additional of staffs at Kikata /Mbee Primary & Mutuyu vocational training
	Youth from Mbee, Mutuyu, Kalivani and Kathangathini to be absorbed in nearby industries at Athi river
Ngoleni	Construction of ECDE classrooms at Mukanyi and Kwanzimbi
	Additional allocation of bursaries i.e. from 2 million to 5 million
	Recruitment of additional staff at Kwanzimbi, Ngoleni, Mukanyi, Mivandoni and Kwangengi and construction
<b>Social Welfare Sub-sector</b>	
Kaiani	Mass assessment of PWDs at ward level especially Kathiani Level IV
	Provision of assistive devices to PWDs e.g. wheelchairs, hearing devices
	Provision of grants/revolving kitty to organized groups e.g. PWDs and 'boda boda'
Kathiani	Provision of grants to all registered groups to improve their business
Lita	Provision of grants to the PWDs
Mbee	Requested grants or levelling kitty for organized groups e.g women, PLWD and boda boda's
Ngoleni	Provision of more funds to PWDs
<b>Youth and Sports Sub-sector</b>	
Kaiani	Identification of at least two clubs at Kaiani village and empowering them
	Leveling of Lumbwa and Kaiani playing grounds
	Creation of job opportunities to Kaiani residents
Kathiani	Construction of stadium at Kathiani public land
Lita	Provision of youth fund
	Construction of stadium at sub-county level
Mbee	Organizing tournaments for the youth
	Provision of sports kits and attire e.g. balls, nets etc.
	Creation of employment opportunities for the youth e.g. 'kazi mtaani'
	Provision of grants or kitty for organized groups e.g. youth
Ngoleni	Provision of more funds/grants to the youth
	Utilizing the youth in manual repairs e.g. roads
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kaiani	Installation of 'mulika mwizi' at Kasooni, Kwa Kilea, Misuuni Ndovoini and Kwa Amani Shopping Centre
	Replacement of floodlights (faulty sensors) at Lumbwa, Kyumbuni and Mukukuni Shopping Centre
Lita	Installation of 'mulika mwizi' at Kikunuani Dispensary and Mutondoni AIC
	Repair of stalled floodlights i.e. at Lita, Kikunuani, Kwa Luku and Kwa Kike market food lights

<b>Village</b>	<b>Community Need</b>
Mbee	Installation of a transformer at Wathia village
	Replacement of faulty floodlights and sensors to all markets
Ngoleni	Installation of ‘mulika mwizi’ at Kwamuindi Shopping Centre and Kwakamuya
	Prompt repair of stalled floodlights at Kwanzimbi, Ngoleni Mukanyi Kakutha Soweto Kalua Factory and Kwa Muthae
	Installation of transformer at Mwaniambiti and Mukanyi
	Mwaniambiti electricity project
<b>ICT Sub-sector</b>	
Kaiani	Establishment of well-equipped ICT centres at ward
Kathiani	Establishment of ICT hub at Kathiani market
Lita	Provision of ICT courses at Mutondoni VTC
Mbee	Establishment of well-equipped ICT centres at village level
Ngoleni	Establishment of ICT centres at Ngoleni sub-location
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kaiani	Grading of AIC Kyumbuni–Kwa Yandolo road
	Grading of Kasooni through Kwa Sesi–Itwikuni road
	Grading and murraming of Jonazalia through Kwa Wandeto–Kwa Amani road
Kathiani	Grading, murraming and installation of culverts along Kyuluni Shopping Centre through Kwa Kyengo–Kathiani road, Kyuluni through Kwa Mutoi road and Makuti–Kathiani Girls’ School road
Lita	Opening, grading, murraming and construction of drifts and culverts along Kwa Vong’o via Kisekini village–Kitamulu road
	Grading of feeder road from Kisekini–Kwa Vong’o and Kwa Kakitu–Kwa Kalanza road
	Construction of drainage at Lita market
Mbee	Tarmacking road from Miti Muonza–Ngoleni road
	Murraming of Mutugu–Nthanguni–Kathiani road
	Extension of Kwa Mulinge–Mbee–Kaluani road
Ngoleni	Grading, murraming and installation of culverts along Kwangengi–Kwa Makenzi road, Kwa Kithome–Kwa Pius road, Kwa Wamuli–Tuumbi road, kwa Mutau Mbuoni–Kwangengi ABC road, Kwa Major–Kwakalei road and from Weso Mary Mbuvi–Roda Muoka road
<b>HEALTH AND EMERGENCY SERVICES SECTOR</b>	
Kaiani	Construction of health centre at Kaiani sub-location
	ABC Kaiani Dispensary to be handed over to County Government (the church has surrendered it to the community). The dispensary be equipped instead of building a new one
	Provision of fire extinguisher at ward level
Kathiani	Facilitate 24 hours working pharmacy at Kathiani Level IV Hospital
	Provision of X-ray, scan and MRI machines at Kathiani Level IV Hospital
	Provision of modern ambulance at Kathiani Level IV Hospital
	Provision of firefighting services at ward level
Lita	Additional staffing at Kikunuani Dispensary
	Adequate supply of drugs in all facilities
	Provision of water tanks at Kikunuani Dispensary
	Provision of an ambulance at Kikunuani Dispensary for emergency services
	Provision of fire extinguishers at village level
Mbee	Recruitment of additional staff at Mutitu Community Hospital so as to provide 24-hour services
	Adequate supply of drugs at the hospital
	Provision of fire extinguishers at ward level
Ngoleni	Construction of maternity wing at Ngoleni Dispensary
	Renovation of staff houses
	Upgrading of Ngoleni Dispensary to health centre
	Recruitment of a standby nurse for night emergencies
	Provision of an ambulance for emergency services

<b>Village</b>	<b>Community Need</b>
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kaiani	Provision of dumping site in every market
	Banning charcoal burning
	Provision of tree seedlings to deal with climate change
Kathiani	Provision of free seedlings to be planted to curb climate change
	Provision of a well maintained dumping site
	Deployment of additional solid waste management officers at Kathiani market
Lita	Banning of charcoal burning
	Strictly cutting down of trees across river banks to preserve the catchment areas
	Provision of dumping site at Lita market
Mbee	Provision of dumping sites to all markets
	Banning of charcoal burning
	Deployment of support staff at Mbee, Mutuyu, Kalivani, Katituni and Kathangathini market
Ngoleni	Provision of free seedlings to farmers
	Control of sand harvesting in rivers
	Deployment of more support staff for cleaning markets
<b>Lands Sub-sector</b>	
Kaiani	Issuance of title deeds at village level
	Deployment of Kathiani sub-county surveyor to deal with land disputes
	Identification of public lands
	Construction of affordable houses at sub-county level
Kathiani	Deployment of sub-county surveyor to open all blocked feeder roads and map out all public lands
	Issuance of title deeds at ward level
	Construction of affordable houses within Kathiani market
Lita	Issuance of title deeds for the lands for free
	Deployment of surveyor at village level
	Construction of affordable houses at sub-county level
Mbee	Issuance of title deeds at village level
	Deployment of Kathiani sub-county surveyor to deal with land disputes
	Construction of affordable houses at sub-county level
Ngoleni	Issuance of title deeds
	Deployment of surveyor at village level
	Construction of affordable houses at sub-county level
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kaiani	Office of the Governor to be visiting projects at village level
	Deployment of revenue officer at village level
	Construction of village administration office for effective service delivery
	Recruitment of support staff at Lumbwa, Kyumbuni, Kaiani and Misuuni market
Kathiani	Office of the Governor to be visiting project at village level
	'Mama mboga' to be exempted from paying taxes
Lita	Office of the Governor to be visiting projects at village level
	'Mama mboga' to be exempted from paying taxes
	Deployment of revenue officer at village level
	Recruitment of support staff across Lita sub-location
	Construction of administration office for efficient and quick service delivery
	Enhance equal distribution of job opportunities in MCA's Office
Mbee	Office of the Governor to be visiting projects at village level
	Deployment of revenue officers at village level to avoid penalties

Village	Community Need
	Review of business permit fees to match location e.g. rural/peri-urban and urban centres
	Construction of village administration office for effective service delivery
Ngoleni	Office of the Governor to visit projects at village level
	Governor to visit Ngoleni as she promised during campaigns
	'Mama mboga' to be exempted from paying taxes during market day
	Deployment of revenue officers at village level
	Construction of administration office at village level
	MCA's to oversight equal allocation of resources to each ward e.g. jobs, projects
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kaiani	Construction of pit latrines at Lumbwa, Kaiani and Misuuni market
Mbee	Construction of pit latrines at Mutuyu, Kathangathini, Kalivani and Katituni
<b>Water Sub-sector</b>	
Kaiani	Construction of weirs along Muvaa River at Kwa Muindi Kiminyuu, Kwa Musyimi and Kwa Mumo Nzioka, Kwa Kyuli, Kwa Maleli, Ngomano and Kwa Kithuka
	Scooping of Kwa Mbiti Dam (Misuuni village)
	Kwa Nganda weir (Kathaana River)
Kathiani	Desilting and fencing of Muooni Dam
	Construction of weirs along Umanthi, Nthunguni and Nthwake rivers
Lita	Change of power from solar to electricity for Lita
	Replacement of faulty pump at Catholic Church Borehole
	Scooping of Mutondoni weir
Mbee	Drilling of AIC Mutitu Borehole
	Construction of weirs at Kwanganga-Wathia River
	Piping from Henea Spring to Mutuyu market
Ngoleni	Drilling of borehole at Kaiua Factory, Mukangi, Kakutha and Ngoleni Dispensary
	Construction of weirs at Kwa Kaloki, Kentoo, Kwa Jones, Kwa Makau and Kwa Mutune
	Scooping of Kwa Ngoka weir
	Rehabilitation of Ngoleni Borehole

### 8. Lower Kaewa/Kaani Ward

Total Number of Participants: 343

Males: 114 Females: 229 Youth: 31 PWDs: 02

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Ithaeni	Provision of farm inputs e.g. certified seeds and subsidized fertilizers
	Provision of free indigenous chicks
	Provision of extension services
	Deployment of extension officers and provision of extension services e.g. artificial insemination services
	Provision of tractor ploughing services to all
Kaani	Provision of chicks for poultry farming
	Provision of certified seeds and seedlings
	Construction of cattle dips
	Construction of fruit processing factory
Kauti	Timely provision of certified seeds e.g. maize and beans
	Farmers sensitization and trainings
	Provision of dairy cows, dairy goats and free indigenous chicks
	Provision of subsidized fertilizers and chemicals
	Provision of artificial insemination services
Kithia	Timely provision of certified seeds and seedlings

<b>Village</b>	<b>Community Need</b>
	Provision of chicks
	Provision of subsidized fertilizers
	Timely provision of livestock vaccination services
	Deployment of extension officers
Kitunduni	Provision of certified seeds and subsidized fertilizers
	Provision of free chicks and cattle
	Establishment of education centers and deployment of extension officers to train farmers
<b>Co-operatives Development Sub-sector</b>	
Kauti	Market price improvement
Kithia	Provision of ready market for coffee and avocados
Kitunduni	Provision of market linkages for farm produce to avoid brokers
	Provision of farm inputs to co-operatives around Ngomani and Kaliluni Coffee Factory
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Ithaeni	Construction of 'jua kali' shed
Kaani	Construction of fruit processing factory
	Construction of gravel packing factory (Kasunga)
Kauti	Empowerment of 'mama mboga'
	Construction of 'boda boda' sheds at Kalie and Imilini markets
	Construction of stairs at Kauti market shed
	Construction of industry for avocado and mango farmers
Kithia	Construction of 'boda boda' sheds
	Construction of 'mama mboga' sheds at Nzaikoni market
	Construction of avocado industry
Kitunduni	Construction of 'boda boda' and market sheds at Kiene market
<b>Tourism Sub-sector</b>	
Ithaeni	(Kwa Kyumba) Ngunga
Kaani	Development of Uvuu caves to be used as a tourist site
Kauti	Provision of market linkages for 'kyondo' products
	Visitation of Kwa Kamau, Mukuku and Wambua caves
Kithia	Construction of Mukuku caves
Kitunduni	Renovation of Syokimau shrine
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Ithaeni	Increment in bursary allocation
	Construction of ECDE classrooms in all primary schools
	Construction of vocational training institute at Kikombi Primary School
	Recruitment of additional ECDE teachers at Kituluni, Ithaeni, Makumbini and Kikombi primary schools
	Publicize bursary allocation
Kaani	Construction of ECDE classrooms at Kasioni, Kathuni, Kalala and Ivosya primary schools
	Re-commissioning of Kaani Youth Polytechnic
	Kasioni ECDE and Kanthuni ECDE centres
Kauti	Bursary increment
	Provision of learning materials
	Construction of ECDE classrooms at Muthala and Imilini primary schools
	Recruitment of additional ECDE teachers at Kauti Primary School
Kithia	Construction of Ukavi, Kombu and Wandathe ECDE centres
	Provision of bursaries
	Construction of ECDE classrooms at Wandathe and Kombu primary schools
Kitunduni	Construction of polytechnic at Kithunguini Primary School
	Construction of a classroom at Katulye ECDE Centre

Village	Community Need
	Recruitment of ECDE teachers at Katulye and Kituvu centers
	Construction of vocational center at Kiene
<b>Social Welfare Sub-sector</b>	
Ithaeni	Provision of financial support, food and shelter to the vulnerable
	Provision of financial support to groups
	Provision of chicks to groups
	Provision of assistive devices like wheelchairs
	Provision of identification cards
Kauti	Provision of funds to groups
Kithia	Provision of support to PWDs
	Provision of grants to self-help groups
Kitunduni	'Chama' for the vulnerable
<b>Youth and Sports Sub-sector</b>	
Ithaeni	Youth empowerment through nurturing of talents
Kaani	Provision of balls and equipment to teams
	Recruitment of coaches/referees to train football clubs
	Facilitation of youth football teams
Kauti	Funding of sports clubs
	Nurturing of talented youth
	Provision of balls and goal posts
	Recruitment of training coaches and referees
	Levelling of Kauti and Imilini playgrounds
Kithia	Levelling of Kombu Primary School playground
Kitunduni	Organizing tournaments
	Provision of balls and nets
	Employment of the youths
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Ithaeni	Installation of additional 'mulika mwizi' at Moonlight at Ithaeni market and Makutano market
Kaani	Electricity supply to Uvuu area, Yangomi, Katineni, Kasioni and Ukala
Kauti	Installation of transformers at AIC Kaluma, Kwa Mary Nthiani and Kwosea
	Installation of 'mulika mwizi' at Masoyani, Kawaida Mixed and Taifa Kauti Secondary School
Kithia	Maintenance of existing 'mulika mwizi'
	Installation of floodlights at Kithia market, Wandathe and Kithia facility
	Installation of transformers at DC Kithia, Wandathe and Ukavi/Nzaikoni
Kitunduni	Installation of 'mulika mwizi' at Katulya market and Kwa Matengo
<b>ICT Sub-sector</b>	
Ithaeni	Establishment of Ithaeni ICT center at Ithaeni Primary School
Kaani	Establishment of ICT center at Kaani, Mbuuni or Kathuni
Kauti	Provision of Wi-Fi to the youth
Kitunduni	Establishment of ICT center
	Provision of free Wi-Fi
<b>Roads, Transport and Public Works Sub-sectors</b>	
Ithaeni	From Ithaeni market, Kikombi-Kyangili-Thwake River road, Main road Kitutuni AIC-Kwa Mbeneka road, Kikombi-Catholic Church-Kwa Nzui-Inyeke River road, Kwa Kisilu-Kwa Ngulu-Thwake River road, ABC Millani-Joshua Mutua-Thwake River road, Main road Kyumbe-Kwa Matiku-Inyeke road and Kwa Atanas Maingi-Isaiah Ndolo road
	Tarmacking of roads at the market
Kaani	Tarmacking of Kathuni-Kaseve-Mbuuni road
	Completion of Kwa Kyome/Ivosya-Kathuni road
	Grading of Kaani/ABC-Kwale road, connecting Syetene
Kauti	Murraming of Itulu market-Imilini road

<b>Village</b>	<b>Community Need</b>
	Grading of Kauti Secondary School–Wandathe road
	Construction of drifts at Kwa Tuanza, Paul Kisee, Mulwa Itumo and Peter Makau
Kithia	Opening of Wandathe–Ngukumani road, Waa–Kwa Msoti road and Ndivuni–Kwa Munanga road
	Murraming and installation of culverts along all feeder roads
Kitunduni	Murraming of St. Martin–Kwa Munguti road
	Grading and murraming of Kiene–Syokimau road
	Construction of culverts at Kwa Matengo–Muthangue River
<b>HEALTH SECTOR</b>	
Ithaeni	Completion of Ithaeni Health Center
	Deployment of additional staffs
	Provision of well-equipped ambulance
	Completion of maternity wing
Kaani	Upgrading of Kaani Level II Dispensary to Level III
	Timely provision of ambulance services
Kauti	Completion and equipping of Imilini Dispensary
Kithia	Extension of maternity wing rooms
	Recruitment of additional clinical officer
	Provision of well-equipped ambulance to Kithia Dispensary
	Provision of fire fighting vehicles/brigade
Kitunduni	Equipping of Kiene Dispensary maternity wing
	Recruitment of more health workers at Kiene Dispensary
	Provision of ambulance at Kitunduni Dispensary
	Completion of Kituvu Dispensary
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Ithaeni	Banning or regulation of sand harvesting
	Provision of a dumping site
Kaani	Provision of tree seedlings
	Establishment of tree nurseries
	Curbing water pollution by sewage system from Machakos town at Ikiwe River and from Kathiani town along Thwake River
	Deployment of cleaners at Kathuni and Mbuuni markets
Kauti	Provision of tree seedlings to schools and churches
Kithia	Deployment of market cleaners and solid waste management officers
Kitunduni	Provision of tree seedlings
<b>Lands Sub-sector</b>	
Ithaeni	Issuance of title deeds
	Deployment of surveyor to demarcate feeder roads
Kaani	Physical planning of Kanthuni market
	Identification of boundaries in the encroached feeder roads in Kathuni community
Kauti	Issuance of title deeds
	Physical planning of Kauti, Kalie, Itulu and Imilini markets
Kithia	Physical planning of Kwa Kawayu and Nzaikoni markets
	Issuance of title deeds
Kitunduni	Physical planning of Kiene market
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Ithaeni	Construction of village and ward administration offices
	Renewal of licenses at no charge
	Reduction of health payment for permits from Ksh. 5000 to Ksh.2500 for bars
	Instalment payment of license fees



<b>Village</b>	<b>Community Need</b>
	Waiver of 'mama mboga' charges
Kaani	Lowering license fees
	Provision of vacancy for youths in the office of the governor
	Recruitment of village administrators at Kaani
Kauti	Instalment payment of license fees
	Deployment of inspectorate officers to Kauti, Itulu and Imilini markets
	Construction of village administration office
	Provision of support to village managers
Kithia	Lowering of business permit fees (SBPs)
	Installment payment of business permit fees
	Construction of village administration office
	Construction of MCA's office
Kitunduni	Deployment of village administrator at Kithunduni
	Deployment of more revenue officers
	Lowering of the amount of tax at 25%
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Ithaeni	Maintenance of public toilets
Kaaani	Curbing water pollution by sewage system from Machakos town at Ikiwe River and from Kathiani town along Thwake River
	Construction of public toilets at Kalie, Itulu and Imilini markets
Kitunduni	Sewerage at Kiene market
<b>Water Sub-sector</b>	
Ithaeni	Drilling of borehole at Kwa Nzuki Ngolania
	Installation of solar panels at Ithaeni Borehole
	Desilting of Kyanda Dam
	Supply and installation of water tank
	Construction of weirs at Kikuyuni, Ithaeni River (Kingoita), Thwake River-major weir, Kwa Kituu Thwake, Kwa Mukami (Kiandani), Kwa Kayoo (Ndumba Kithuka) and Kwa Mangoi River (Kwa Ngotho)
Kaani	Drilling of a borehole at Kathuni Primary School at Syeteni market Kalala
	Construction of sand dams along Kiusyi River-Kathuni, and along Ikiwe and Thwake rivers
Kauti	Desilting and fencing of Kwosea, Yalimi, Kasunguni and Michael Munee dams
	Provision of water tanks and pipes to Kauti Borehole
	Drilling of boreholes at Yanzonga Primary School and Kilonzo Matheka area
Kithia	Drilling of borehole at Kithia Dispensary
	Construction of weirs at Wandathe and Muthunzuuni River
	Rehabilitation of springs at Kwa Ngali, Mbila, Kivati and Nthoki
Kitunduni	Drilling of borehole at Kithunguini Primary School
	Piping of Yamutwii water project

## 9. Mitaboni Ward

Total Number of Participants: 397

Males: 201 Females: 196 Youth: 94 PWDs: 18

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kalikya/ Mathunya	Provision of certified seeds and subsidized fertilizers
	Provision of tractor ploughing services
	Construction of cattle dip at Kalikya
	Regular vaccination of livestock
	Provision of finger lings in the (4) dams
	Provision of chicks to groups and individuals
Kinyau	Timely provision of certified seeds
	Provision of tractor ploughing services
	Deployment of additional extension officers
	Provision of incubators to farmers
	Provision of chicks to farmers
	Provision of chicks, incubators and goats to groups
Mitaboni	Provision of adequate certified seeds including drought tolerant ones
	Provision of tractor ploughing services, back hoes and planters
	Provision of subsidized fertilizers
	Recruitment of officers
	Agroforestry-at ward level to have mega fruit tree nursery
	Post-harvest management facilities; cold chain, chest freezers, predator nets and ready market
	MCA's facilities-dam, aquaculture facilities
	Provision of harvesting nets
	Provision of pond water quality management equipment
Miumbuni	Timely provision of certified seeds
	Provision of subsidized fertilizers at ward level
	Provision of tractor ploughing services
	Provision of extension services
	Stocking of finger lings in all dams and personal ponds
	Renovation of cattle dips
	Provision of artificial insemination services at ward level
Ngiini	Timely provision of subsidized fertilizers and certified seeds
	Facilitation of seminars and training to farmers
	Construction of NCPB depot at ward level
	Provision of improved cows, goats, sheep and chicken
	Deployment of veterinary officers at ward level
	Provision of dam liners for fish ponds
Thinu	Timely provision of certified seeds (maize and beans)
	Provision of mango and avocado seedlings
	Timely provision of subsidized fertilizers at village or ward level
	Provision of livestock vaccination services
	Provision of chicks to registered groups
<b>Co-operatives Development Sub-sector</b>	
Kalikya/ Mathunya	Value addition for fruit and food produce
	Provision of storage facility
Mitaboni	Establishment of avocado collection center
Miumbuni	Sensitization on co-operatives
	Introduction of mango or avocado co-operatives
	Construction of mango and avocado factories

<b>Village</b>	<b>Community Need</b>
Ngiini	Provision of market linkages for avocado, coffee and french beans
	Supporting the farmers' SACCO
	Linking farmers with suppliers of inputs
	Construction of avocado processing plant at Mitaboni
Thinu	Construction of avocado processing plant
	Provision of market linkages for avocado
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kinyau	Construction of 'boda boda' sheds at Mukukuni, Uamani and Koma markets
	Construction of 'mama mboga' sheds at Uamani business community
	Maintenance of cleanliness in all markets
Mitaboni	Construction of 'boda boda' sheds in every market
	Establishment of stage for buses and 'matatu' in Mitaboni market
Miumbuni	Construction of market and 'boda boda' sheds at Miumbuni market
	Construction of 'jua kali' sheds
Ngiini	Construction of avocado processing plant
	Construction of 'boda boda' and 'jua kali' sheds in all markets
Thinu	Construction of 'boda boda' sheds at Thinu and Kisekini markets
	Construction of more 'mama mboga' kiosks
	Construction of 'jua kali' sheds
<b>Tourism Sub-sector</b>	
Kalikya/ Mathunya	Provision of market linkages for local baskets, ropes and bead making
	Promotion of wood carvings
Mitaboni	Rehabilitation of Yinza Shrine to a modern tourist center
	Introduction of cultural food festivals at ward level
Ngiini	Upgrading of Yinza Park as an income generator
Thinu	Rehabilitation of Masala Rock to be a tourist attraction site
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kalikya/ Mathunya	Construction of ECDE classrooms
	Construction of vocational training center at Kithaayoni public land
	Provision of ECDE facilities e.g. chairs, tables and swings
Kinyau	Provision of equipment and workshops, and deployment of instructors to Koma Vocational Training Center
	Bursary increment to the needy
	Construction of ECDE classrooms at Ngelani village and Muonyweni Primary School
	Construction of a toilet at Muonyweni ECDE Centre
Mitaboni	Upgrading of Mitaboni Vocational Center to TVET center
	Construction of ECDE classrooms at Maanzoni Primary School, Kwa Mukembi and Emale village
Miumbuni	Increment in bursary allocation
	Construction of ECDE classrooms at Miumbini and Kwale primary schools
	Recruitment of additional ECDE teachers
	Construction of vocational training center at Miumbuni sub-location
Ngiini	Increment in bursary allocation
	Increase teacher to students ratio as parents are paying PTA teachers
	Construction of an ECDE classroom at Kitulu ECDE
	Renovation of King'ong'oi ECDE classroom
	Construction of vocational training center at Yinza
Thinu	Construction of ECDE classrooms at Kasovya Kwa Muunda, Thinu and Kisekini primary schools
	Construction of vocational training center at Thinu village
<b>Social Welfare Sub-sector</b>	

<b>Village</b>	<b>Community Need</b>
Kalikya/ Mathunya	Provision of funds for table banking projects
Kinyau	Funding of women groups
Mitaboni	Creation of more groups and be funded through Uwezo funds and other government agencies Construction of welfare offices at ward level for easy communication
Miumbuni	Provision of funds to all groups
Ngiini	Provision of support to women groups to form stronger SACCOs Identification of vulnerable members of the society for cash transfers Linking women groups with national and other development partners
Thinu	Provision of support to the needy, the elderly and PWDs Provision of funds to needy groups
<b>Youth and Sports Sub-sector</b>	
Kalikya/ Mathunya	Fencing and expansion of playground
Kinyau	Organizing youth tournaments Establishment of youth center at Kinyau Identification and rewarding of talented youth Levelling of government grounds for talent development Funding of youth groups
Mitaboni	Construction of youth talent center at Mitaboni Provision of sportswear to teams Organizing youth tournaments
Miumbuni	Levelling of Miumbuni Primary School playground Construction of sports centre at Miumbuni Secondary School
Ngiini	Empowering of youths with skills for the market Linking the youth to different youth friendly funds
Thinu	Provision of youth funds Provision of sportswear to sports clubs Levelling of Thinu Primary School grounds
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kalikya/ Mathunya	Installation of ‘mulika mwizi’ at Kalikya borehole, market/school Installation of transformers at Ndulilya and Kithaayoni
Kinyau	Power supply to all homesteads Installation of additional floodlights across Kinyau markets Installation of floodlights in all schools in Kinyau
Mitaboni	Rural electrification of all villages Installation of streetlights at Mitaboni market Installation of ‘mulika mwizi’ at Miumbuni–Thinu–Kitooni, Mathunya
Miumbuni	Installation of additional ‘mulika mwizi’ at Miumbuni, Mlolongo and Kwale markets Electricity supply to all villages in Miumbuni
Ngiini	Provide access to last mile and stima loan programs Repair ‘mulika mwizi’ at Kitooni, Ngiini and King’ong’oi Installation of new lights at Kitulu, Kavete and Kitata markets
Thinu	Installation of ‘mulika mwizi’ at Muvakani, Kalambya Syauni and special unit Electricity supply to Muvulike, Syauni Masawa and Kong’oso Installation of transformers
<b>ICT Sub-sector</b>	
Kalikya/ Mathunya	Establishment of ICT department in the proposed vocational center
Kinyau	Development of Kinyau youth center
Mitaboni	Construction and equipping (computers) of ICT center at Mitaboni

<b>Village</b>	<b>Community Need</b>
Miumbuni	Installation of Wi-Fi in schools
	Sponsoring of the youths in computer studies
Ngiini	Training of adults on computer studies
Thinu	Provision of computer training at village level
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kalikya/ Mathunya	Installation of culverts at Kalikya Borehole area
	Murrarming of Kalikya Secondary School–Matinga Dam road
	Expansion and murrarming of Kwa Tina–Kwa Joshua road
	Maintenance of sub/feeder roads
Kinyau	Opening and grading of road from Kwa Muoka through Kalisingi–Kwa Musembi
	Grading of Kyeva road from Uamani market–Nguluni, Mutuing’a road from Mukukuni through Kwale–Mitaboni and road from Mitaboni Polytechnic through Kwa Oveti–Kwa Mbaa Nzesi
	Construction of drainage and culverts along Mitaboni through Kwa Nthelu–Kwa Mikwilu road
Mitaboni	Opening of rural roads in Mitaboni
	Upgrading of Mitaboni–Mutunga road
	Murrarming of Mitaboni–Kwa Kivanyu–Kwa Ali road (not complete)
	Opening of market roads i.e. grading of road from Mutete Dam–Kathunga and from St. Paul’s Academy–Agape Academy
	Opening of Mitaboni behind ABC–Katunga–Kwa Ngila and Mitaboni Cattle Dip–Oveti–Ngui Nzesi feeder roads
	Installation of culverts along road from Kwa Mukusa Dip–Milau and from Kwa Mutete Dam–Milau Emale (Kwa Martha Kioleo)
	From Kenol market–Mwanga Primary School, from Kenol Police Station–Maanzoni Primary School, from Kwa Mukusa–Kwa Ngondi, from Mutuku Ndunda–Kangundo road through Kwa Makwasi
Miumbuni	Grading of Miumbuni–Kathuku–Kwa Soli road
	Construction of bridges along Miumbuni–Kithu–Kathiani road and Miumbuni–Mutanda–Kawethei road
Ngiini	Grading and installation of culverts along King’ong’oi–Kitulu–Thinu road
	Opening of Kyalo–Kasuu–Kavete–Mukangi road and Kwa Tiger–Kalunde–Kwa Ndunda road
	Grading of Kwa Mathaa–Kaunge road
Thinu	Opening and grading of Thinu–Syauni–King’ong’oi road
	Grading of Thinu–Kasovya–Masawa–Ngeloni road, Kisekini–Kasovya road and Thinu–Kisekini road
<b>HEALTH SECTOR</b>	
Kalikya/ Mathunya	Renovation and opening of Mathunya Dispensary
	Provision of ambulance to the new dispensary
	Provision of firefighting vehicles
Mitaboni	Renovation and upgrading of Mitaboni Health Centre to Level IV Hospital
	Adequate supply of drugs and staffing to all hospitals
	Staffing
	Construction of a dispensary at Kenol market
	Provision of another well-equipped ambulance
Miumbuni	Adequate supply of drugs at Miumbuni Dispensary
	Renovation and upgrading of Miumbini Dispensary to Level III Hospital
	Recruitment of addition staff at Miumbuni health facility
	Construction of staff quarters at Miumbuni Dispensary
	Equipping maternity wing in Miumbuni Dispensary
	Provision of an ambulance to Miumbuni health facility
Ngiini	Expansion and upgrading of Ngiini Dispensary to Level III Hospital
	Adequate supply of drugs
	Recruitment of medical staff

<b>Village</b>	<b>Community Need</b>
	Provision of an ambulance to Ngiini Dispensary
	Provision of training to first level (village) personnel on emergency response
	Installation of firefighting equipment to all public offices
Thinu	Provision of additional maternity beds at Thinu Level III
	Replacing Asbestos roof with iron sheets at Thinu Level III
	Repair of ambulance and ensure it is in good condition all the time
	Installation firefighting equipment in all public offices
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kalikya/ Mathunya	Deployment of cleaners to Kalikya/Mathunya markets
Kinyau	Planting of trees
	Deployment of cleaners to Kinyau markets
	Provision of dumping sites and garbage bins across Kinyau markets
Mitaboni	Encourage farmers to plant more trees
	Sensitization on climate change
	Regulation of sand harvesting
	Provision of additional garbage bins at Keno market
	Provision of dumping site at Mitaboni market
Miumbuni	Sensitization on climate change
	Purchase of tree seedlings from local farmers
	Deployment of toilet cleaner at Miumbuni market
	Provision of dumping site and garbage bins at Miumbuni market
Ngiini	Provision of tree seedlings
	Provision of dumping site at all markets
Thinu	Protection of natural springs
	Provision of tree seedlings
	Provision of garbage bins at Thinu market
	Deployment of cleaners at Thinu market
<b>Lands Sub-sector</b>	
Kalikya/ Mathunya	Surveying of lands and public roads
	Issuance of title deeds at Mathunya
Kinyau	Issuance of title deeds
	Physical planning of all markets
	Civic education on land succession
Mitaboni	Issuance of title deeds
	Opening of closed roads for easy accessibility
	Upgrading Mitaboni for urban development
Miumbuni	Issuance of title deeds
Ngiini	Issuance of title deeds
	Deployment of surveyors to survey lands and feeder roads
Thinu	Issuance of title deeds
	Physical planning services to Thinu market
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kalikya/ Mathunya	Recruitment of youths in every village i.e. sweepers, revenue clerks etc.
	Lowering of rates
	Provision of employment opportunities to community members
	Lowering of business license fees to lower cost of doing trade
Kinyau	Lowering of license fees
	Installment payment of license fees
Mitaboni	Construction of administration block at Mitaboni
	Provision of vehicle to the officers in charge of the ward for easy accessibility

<b>Village</b>	<b>Community Need</b>
Miumbuni	Facilitation of public participation e.g. transport
	Lowering of license fees
	Retraining of inspectorate officers
	Subdivision of Miumbuni sub-location
	Enhance service delivery
	Deploying extension officers from all departments across the ward
Ngiini	Revision of rates due to unfavorable economic times
	Establishment of county offices at sub-ward level
	Provision of uniforms to village administration officers
	Make funds available to 'mwananchi' through 'pesa mfukoni' program
	Identification of more revenue streams
	Provision of ward development fund
	Construction of administration office at village and ward level
	Reviewing business license fees to lower cost of doing trade
Thinu	The governor to visit Thinu village
	Assessment of businesses before licensing
	Lowering of license fees
	Removal of application penalty
	Provision of uniforms to village administrators
	Establishment of village administration office at village level
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kalikya/ Mathunya	Deployment of cleaners to Kalikya/Mathunya markets
Kinyau	Construction of public toilets at Kinyau markets
Mitaboni	Construction of a larger septic tank at Mitaboni market
	Construction of public toilets at Kenoi market
	Water supply to Mitaboni public toilets
Ngiini	Construction of public toilets in all markets
Thinu	Construction of public toilets at Kalambya and Kisekini markets
<b>Water Sub-sector</b>	
Kalikya/ Mathunya	Installation of additional solar panels to Kalikya/Kithaayoni Borehole
	Desilting of Mathunya Dam
	Supply and installation of pipes and water tanks at all boreholes
Kinyau	Construction of sand dams at Kathaana, Syulung'uni and Kathekya Apiti rivers
	Reviving of Muonyweni and Kithangathini boreholes
	Desilting of all dams across Kinyau villages
	Provision of tanks, pipes and stand at Kwanzesya Borehole
	Installation of additional solar panels
	Fencing of Kwanzesya Borehole
Mitaboni	Piping of boreholes at Milau village, Miwani village, Kiatuneni village Mwanga Primary School, Katunga village and Isooui village to supply water to Nzambani, Miwani and Mitaboni market
	Construction of weirs at Kwa Mukembi at Kwa Kaungu, Ndeto Kaleli Ikuuni, Kwa Musuva Nguta, Kasingisi, Musau Nthange, Muasya Nthei, Kwa Mbutu gabion Majembe Dam, Kwa Kathinzi and Muia Makau
	Scooping of Kwa Mutete Kyai Dam, Mingingo (Nzambani Dam) Kwa Mutia, Kwa Muange Dam, Mililuni Dam at Isooni village and Kwa Muasya Dam Isooni village
Miumbuni	Desilting of Kathuku and Matinga dams
	Construction of weirs along Muvaa and Mbuku rivers
Ngiini	Rehabilitation of boreholes at Ngiini market
	Drilling of boreholes at Kitulu, King'ong'oi Kutata, Kitooni and Kavete
	Construction of Sooni Earth dam



Village	Community Need
	Construction of weirs and gabions along all rivers
Thinu	Revival of Thinu and Kisekini water projects
	Revival of Kwa Kiseng'eu spring which supplies water to Thinu Level III facility
	Construction of weirs along rivers

### 10. Upper Kaewa Ward

Total Number of Participants: 722

Males: 239 Females: 483 Youth: 121 PWDs: 0

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Iveti	Provision of certified seeds and seedlings
	Provision of subsidized fertilizers
	Deployment of agricultural extension officers
	Provision of artificial insemination services of high grade cattle
	Provision of livestock vaccination services
	Introduction of fish farming
	Construction of modern cattle dip
	Construction of avocado processing plant at ward level
Kaewa	Provision of additional certified seeds e.g. maize, beans etc.
	Provision of farm inputs like subsidized fertilizers and agrichemicals
	Recruitment of additional extension officers
	Continuous provision of livestock vaccination services
	Provision of improved artificial insemination services
	Provision of improved 'kienyeji' chicks
	Construction of avocado pack house at Kathalani market
Kaliluni	Provision of free certified seeds, seedlings and subsidized fertilizers
	Provision of certified avocado seeds
	Provision of pasture seedlings
	Construction of fish ponds and provision of fingerlings
	Provision of one day old chicks
	Construction of cattle dips
	Provision of artificial insemination services
	Provision of extension services
	Diseases control and regular vaccination of livestock and pets
	Provision of dam liners
Kalunga	Provisions of farm inputs to coffee farmers
	Timely provision of certified seeds
	Provision of subsidized fertilizers and pesticides
	Provision of chicks
	Provision of trainings on modern methods of fish keeping
	Provision of artificial insemination services to cows and pets
	Diseases control (zoonotic)
Kombu	Timely provision of certified seeds and subsidized fertilizers
	Provision of extension services
	Provision of artificial insemination services for improved breeds of cows
	Regular patrols by veterinary officers
	Revival of cattle dips
	Conducting farming education and seminars
<b>Co-operatives Development Sub-sector</b>	
Iveti	Provision of market linkages and collecting centers for farm produce
	Training farmers on value addition

<b>Village</b>	<b>Community Need</b>
	Linking farmers to financial institutions and NGOs
	Training of self-help groups on adaptable technology to increase innovation
Kaewa	Frequent training on climate smart agriculture especially in avocado and coffee value chain
Kaliluni	Provision of market linkages for avocados
	Provision of training/capacity building
	Construction of warehouses for coffee storage
	Construction of avocado collecting center at Kathalani
Kalunga	Construction of fruits factory
	Provision of farm inputs to coffee farmers
Kombu	Provision of market linkages for agricultural produce e.g. avocado, tree tomatoes, coffee, milk etc.
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Iveti	Facilitate collaboration between traders and like-minded bodies e.g. KNCCI
	Establishment of micro industrial park
	Construction of avocado processing plant at ward level
	Training of self-help groups on adaptable technology to increase innovation
	Facilitating hygiene and cleanliness in the markets
Kaewa	Support to self-help groups in carving and weaving
Kaliluni	Creation of more space and fixing of cabros at Kaviani
	Construction of market sheds at Kithunguini
	Creation of more space at Kwa Kilea
	Construction of 'jua kali' sheds at Kaviani market
	Provision branded umbrellas at Kwa Kilea, Yumbika and Kikawani markets
<b>Tourism Sub-sector</b>	
Iveti	Construction of Prophet Syokimau statue at her native Iveti sub-location
	Construction of culture center to preserve culture and traditions
	Establishment of tourist attraction sites at Iveti Forest
Kaewa	Provision of support to self-help groups in carving and weaving
Kaliluni	Maintenance of shrine at Kwa Kalu
	Construction of hotel at Kitale
Kalunga	Rehabilitation of shrines to become attraction centers
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Iveti	Bursary increment
	Construction of ECDE classrooms at Iveti Primary School and Ikoleni
	Education support to children meeting the OVC definition
	Implementation of school feeding program
	Construction of vocational training center at Nzeveni
	Provision of more digital learning tablets at ECDE levels
Kaewa	Recruitment of at least (2) ECDE teachers
	Renovation of ECDE classrooms
	Construction of youth polytechnic at Kaewa ECDE School
Kaliluni	Provision of sh. 5,000,000 for bursary for Upper Kaewa ward
	Publicize the dates for bursary distribution
	Equal distribution of bursaries
	Construction of ECDE classrooms at Mutumbini and Kaliluni primary schools
	Recruitment of trained ECDE teachers
	Psychomotor facilities
	Upgrading Kyamwee and Kaliluni TVETs, KNEC to be the examining body
	Provision of scholarships to needy students
Kalunga	Bursary increment

<b>Village</b>	<b>Community Need</b>
	Provision of scholarships to university students
	Recruitment of more ECDE teachers
	Construction of polytechnics at Kyamulili Nursery and Kisovo
Kombu	Recruitment of more ECDE teachers
	Construction of more ECDE classrooms at Kaviani, Isooni, Kituli and Mithanga primary schools
	Construction of additional classroom at Muniyiki Nursery
	Timely provision of increased bursaries
	Provision of scholarships to needy students
	Implementation of school feeding program for all children
	Vocational trainings to be organized at sub-location level
<b>Social Welfare Sub-sector</b>	
Iveti	Enhance gender parity
	Provision of income generating projects to the vulnerable
	Provision of funds, food and assistive devices like wheelchairs to PWDs
Kaewa	Provision of funds to groups
	Provision of support to PWDs
	Establishment of a public rehabilitation center
Kaliluni	Provision of food and cash to the vulnerable
	Provision of assistive devices like wheel chairs and walking sticks to PWDs and the elderly
	Caring for children with special needs
	Construction of social hall at Kaliluni Dip
Kalunga	Provision of funds to widows, widowers, elderly, orphans and PWDs
	Provision of income generating projects to the vulnerable
	Employment of the disabled to county offices
Kombu	Provision of funds to women groups
<b>Youth and Sports Sub-sector</b>	
Iveti	Levelling of Kusyumuomo playground
	Provision of playing materials to teams and sponsoring tournaments
	Creation of job opportunities
	Sponsorship of those with special talents e.g. music
	Construction of a talent center and music studio at sub-county level
	Promoting talented youth
Kaewa	Levelling of Kwangolya Primary School playground
	Organizing tournaments to motivate the youth
	Provision of uniforms, and playing materials to teams
Kaliluni	Promotion of talent shows by funding of tournaments
	Motivational talks to the youth
	Provision of playing kits to Kaviani FC, Kikawani FC and Kithunguni
	Levelling of cattle dip grounds
Kalunga	Sports program to tap local sports talent
	Provision of youth funds to all youth self-help groups
	Provision of short courses to the youths e.g. computer studies
	Employment of the youth
Kombu	Provision of youth funds at grass root level
	Organizing competitions at sub-location level
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Iveti	Installation of 'mulika mwizi' at Mutini, Kivwauni, Kwa Nzeki, Nzoweni and Kyumba markets and Kwa Martha junction
	Installation of transformer at Wanzou
Kaewa	Repair of 'mulika mwizi'
Kaliluni	Repair of 'mulika mwizi' at the markets

Village	Community Need
	Installation of solar powered ‘mulika mwizi’ at Samuni and Kiliku
	Installation of transformers at Kiliku and Kwa Kaa and post at Kikawani market
Kalunga	Installation of ‘mulika mwizi’ at Kwa Kyale, Kwa Kasimu and Kisovo markets
	Electricity supply to all homes
Kombu	Installation of transformers at Mithanga, Kikuyuni, Mvuini and Kilisa villages
	Installation of additional ‘mulika mwizi’ at Mithanga, Ivwauni, Kwa Mulela, Kwa Mukova and Munyiiki (2)
<b>ICT Sub-sector</b>	
Iveti	Installation of network booster at Iveti sub-location
	Construction of computer school at Tana River market
Kaewa	Establishment of ICT center especially at Kathalani and in public schools
Kalulini	Installation of CCTV cameras at Kaviani and Kithunguni
	Establishment of ICT hub at ward level
Kalunga	Installation of free Wi-Fi at Kalunga market
<b>Roads, Transport and Public Works Sub-sectors</b>	
Iveti	Murraming and installation of culverts along Tana River–Kivwauni–Center massive road, Tana River Kwa John–Iveti Primary School road, Mutini, Limbani playground–Limbani drift, Kwa Moris–Kwa Mutitu–Ithemboni road and Mutini–Kaliluni Girls’ School road
	Construction of gabions along Kwa Dishon and Kwa Ngumbu gullies
Kaewa	Murraming and construction of drainage on the road between Kwamuthembwa, Kaewa Secondary School, Kwa Sima and Mukuyuni–Kwa Kitindi road
	Upgrading of Kona Mbaya–Mukuyuni factory road
	Opening of the Usi area with road between Kona Mbaya, Kwa Kalulu–Mukuyuni FCS
	Grading of new road between between Ndunyu ya Ngiti and Iviani ABC–Kairo market road
	Construction of bumps on tarmac road between Forest to Kwa Kiunyu FCS
	Construction of gabions along the roads at Ng’eleni, Kyati SA and Mukuyuni FCS
Kalulini	Upgrading of Kithunguni, Kwa Kaa–Kituvu–Kaseve road, Kithunguni–Kikawani road, Kwa Kimeu–Terry Children’s Home, Kwa Kilea–Kiliku road, Itangini–AIC Wanasya road, Kimeu–Kitengei Primary School road and Ketengi–Mutini road
Kalunga	Grading of Kwa Kyale–Kalunga road, Kwa David Kasimbi–Kwa Kithanze road and Kisovo Primary School–Ngukumani roads
Kombu	Grading, murraming, and construction of drifts and culverts along Kwa Katia–Muthunzuoni road, Kavia–Kituluni road, Ivwauni–Isooni Primary School road, Kwa Mulela–St. Benedict road, Mithanga market–Kwa Mulei road, Kwa Kavita–Munyiiki Catholic Church road, Muuini Primary School–Kwa Sina road and Mithanga–Kwa Nthua River road
	Construction of cores and drifts at Muvuthu, Kwa Katia and Kiio
<b>HEALTH SECTOR</b>	
Iveti	Construction of maternity wing and laboratory at Limbani Dispensary
	Recruitment of additional nurses at Limbani Dispensary
	Adequate supply of drugs at Limbani Dispensary
	Provision of fully equipped ambulance at Limbani Dispensary
	Deployment of firefighting and rescue teams at sub-county level
Kaewa	Deployment of health workers at Kaewa Dispensary
	Adequate of drugs to Kaewa Dispensary
	Provision of kits to CHVs
Kaliluni	Completion of Kaviani Level III Hospital
	Construction of Kikawani Dispensary
	Adequate supply of drugs
	Provision of stipends to health promoters
	Provision of free 24-hour ambulance services
Kalunga	Adequate supply of drugs at Kalunga Dispensary
	Renovation of Kalunga dispensary
	Construction of maternity wing at and provision of laboratory services at Kalunga Dispensary

<b>Village</b>	<b>Community Need</b>
	Provision of stipends to CHVs on a monthly basis
	Provision of night medical services at Kalunga Dispensary
	Provision of an ambulance at Kalunga Dispensary
	Recruitment of security guard at Kalunga Dispensary
Kombu	Construction of a dispensary at Kombu (Mithanga)
	Provision of training and payment of community health promoters
	Deployment of additional community health promoters to Nthunguni and Uvaini villages
	Provision of ambulance services at Kaviani Level III
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Iveti	Removal of blue gum trees along water catchment areas
	Provision of a dumping site at Tana River and Kivwauni markets
	Deployment of a cleaner in Iveti sub-location
	Provision of working tools e.g. wheel barrows and rakes
Kaewa	Regulation of activities within the river sources
Kaliluni	Removal of blue gum trees along water catchment areas
	Provision of tree seedlings
	Rehabilitation of Kaviani and Kithungini dumping sites
	Construction of gabions and tree planting at Kwa Mawia, Kwa Mutoo, Kwa Kavangi, Kwa Nzioka Mangee and Ingethu Cattle Dip
Kalunga	Planting of trees in areas with quarries
	Clearing Eucalyptus trees from near sources of water
Kombu	Planting of indigenous trees along water catchment areas
	Provision of cleaning materials at Munyiiki, Kiio, Kivyauni and Kwa Mulek market
<b>Lands Sub-sector</b>	
Iveti	Mapping of public lands at Iveti sub-location
	Issuance of title deeds
	Provision of surveying services to unblock roads
Kaewa	Resurveying of public lands e.g. schools, cattle dips and weather roads
	Issuance of title deeds
Kalulini	Issuance of title deeds
	Surveying of all feeder roads and public lands
Kalunga	Deployment of surveyor to survey all feeder roads and public lands
	Issuance of title deeds
Kombu	Deployment of surveyor for adjustment, pegging and opening of roads
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Iveti	Formation of a village council
	Office of the Governor to issue scholarships and assist in VISA processing/facilitation
	Facilitation of public meetings at the village level
	Lowering of license fees for small scale traders
	Construction of village administration office at Tana River market
	Ensure equal representation in the County Assembly
	Equal share of resources
Kaewa	Publicizing advertisement of jobs within the county
	Lowering of taxes especially in isolated plots
	Construction of administration offices from village to county levels
	Provision of uniforms to the administrators
	Equipping of the MCA's office
Kaliluni	Governor's tournaments at village level
	Public facilitation at village levels
	Retaining revenue charges and fees as it was in 2022/23 due to hard economic times

<b>Village</b>	<b>Community Need</b>
	Exemption of 'mama mboga' from paying charges
	Portfolio balance when it comes to employment in the county
	Inspectorate, firefighting and emergency services to be carried out in the right manner
	Construction of county administration offices
	Formation of village council units according to the Constitution of Kenya
Kalunga	Construction of village administration office at Kalunga market
	Employing the youth
	Ensure equal representation in the County Assembly
	Equal share of resources
Kombu	Construction of village administration office
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kaewa	Construction of public toilets at Kathalani and Kaewa markets
Kaliluni	Construction of public toilets at Kwa Kilea, Yumbika and Kikawani markets
Kombu	Construction of more toilets at Munyiiki, Kii, Kivyauni and Kwa Mulek market
<b>Water Sub-sector</b>	
Iveti	Construction of weirs and reservoir at Kyamutitu (Ithemboni), Kinyumu and Limbani River
	Drilling of boreholes at Ikoleni Primary School, Ass. Chief's Office, Nzeveni and Limbani Dispensary
Kaewa	Desilting of boreholes at Katunda, Ngeleni and Kaewa Dispensary
	Drilling of borehole at Olympic market
	Construction of weirs along Mukuyuni River near Mukuyuni FCS at Kwa Kivoa, Kwa Ngui and Kwa Kitonga
Kaliluni	Construction of weirs at Kwa Kyengo, Kwa Muathe, Kwa Nyaunyo, Wanasya, Kwa Mutoo, Kii, Ya Maundu, Kwa Nzula and Kwa Mangolo
	Provision of water tanks
	Drilling of boreholes at AIC Kikawani, Samuni, Kamwanda water to Kaviani and Kaliluni water to Mutumbuni
Kalunga	Construction of weirs at Kwa Nzongo, Kwa Kisola and Kwa Mutune
	Drilling of boreholes at Kwa Kyale, Kiulu village-Kalunga Primary School, Kaviani AIC and Kwa Bon Nthenge (Kitulu)
Kombu	Rehabilitation of wells at Kwa Masyuki and Kwa Mwelu
	Construction of weirs at Kwa Kaswahili, Ndiuni, Kwa Kanza, Mbitini River and Kwa Mbovu
	Drilling of boreholes at Mithanga Catholic Church and Ivwauni market

**Machakos Sub-county**

**11. Machakos Central Ward**

Total Number of Participants: 683

Males: 375 Females: 308 Youth: 255 PWDs: 27

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Misakwani	Provision of climate friendly seedlings for macadamia and avocado (hash/fuerte) etc.
	Deployment of agricultural extension officers
	Provision of egg incubators for poultry farming
	Provision of ready chicks for rearing
Mjini	Timely provision of additional seedlings (avocado) and value addition
	Timely provision of subsidized fertilizer and pesticides
	Provision of more chicks for poultry farming
	Provision of passion fruit seedlings
	Deployment of more agricultural extension officers
	Provision of fish fingerlings at Maruba and Kambuthu dams
Upper Kiandani	Timely provision of pesticides
	Provision of chicks
<b>Co-operatives Development Sub-sector</b>	
Misakwani	Creation of markets for local fruits e.g. avocado, loquats, mangoes and berries
	Regulation of the coffee sector to benefit the farmers
	Clear all pending debts owed to farmers in the coffee sector/factories
Mjini	Provision of more funds to co-operatives
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Eastleigh	Construction of 'boda boda' sheds
	Construction of sheds at Serena area
Misakwani	Construction market sheds at Kusyomuomo market
	Construction of 'boda boda' sheds
Mjini	Creation of more trading spaces
	Regulation of liquor outlets
	Regulation of hawkers in town
	Establishment of industrial park
	Provision of more trading areas to curb hawking in town
Upper Kiandani	Reviving Kithaayoni livestock market to be a retail market
<b>Tourism Sub-sector</b>	
Mjini	Preservation of cultural archives
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Eastleigh	Establishment of additional ECDE centres especially near schools
	Recruitment of additional ECDE teachers
	Increase bursary allocation
Misakwani	Construction of ECDE classrooms at Kyambuko and Katetani
	Provision of land for construction of ECDE classrooms for Kwa Nyayo village and Ukuni village
	Recruitment of ECDE teachers at Mukalala Centre and Kitulu Nursery School
	Renovation of Kyutini ECDE Centre
Mjini	Construction of vocational training school at Mjini
	Recruitment of additional ECDE teachers
	Increment in bursary allocation
	Completion of Machakos Baptist ECDE classrooms
Upper Kiandani	Construction of ECDE classrooms at Kyumba Primary School and Ikokani
	Increase bursary allocation to needy students



<b>Village</b>	<b>Community Need</b>
<b>Social Welfare Sub-sector</b>	
Misakwani	Funding of youth and women groups
	Training of social groups on how to run their affairs effectively
<b>Youth and Sports Sub-sector</b>	
Mjini	Rehabilitation of county hall
	Construction of a stadium at Mjini area
Upper Kiandani	Levelling of Kithaayoni playing ground
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Eastleigh	Installation of ‘mulika mwizi’ at Kiembeni and Machakos School for the Blind
	Maintenance of ‘mulika mwizi’ at Industrial area, Kyatia area, Machakos Primary School, Muthini Estate, Muthungulule area, Redeemed area, Serena area, Konza road and Prison area
Misakwani	Installation of ‘mulika mwizi’ at Mukalala Shopping Centre (Cabanus ground) and AIC Watema (Kyangundi) Kusyomuomo
	Installation on ‘mulika mwizi’ at Kyangundi, Kwa Mutisya Driving School, Machakos Girls’ School and Muvuti Coffee Factory
Mjini	Installation of additional streetlights at Buspark area, Mjini and Ndua area
Upper Kiandani	Installation of ‘mulika mwizi’ at Tendelyani Borehole, Kwa Mulei and Mavivye Chief’s Camp
	Installation of streetlights from Kathiani through Mumbuni Boys’ School to Forest
<b>ICT Sub-sector</b>	
Mjini	Establishment of ICT hub at youth centre for the youth to show case their skills
<b>Roads, Transport and Public Works Sub-sectors</b>	
Eastleigh	Grading of Prison area
	Tarmacking of DU roads
	Zebra crossing at Mortuary area and Muthini area
Misakwani	Construction of drainage and gabions along Westgate road
	Ukuni–Kafoca road
	Construction of Kwa Nyayo–Watema road
	Construction of footpath bridge at Baptist School
	Opening of feeder roads in Kyangundi village
Mjini	Installation of cabro around Mitumba market
	Decongestion of the main Buspark
	Tarmacking of Grogon road
Upper Kiandani	Construction of drainages along Kafoca road–Mukala–Kwa Seng’e through Kwa Maingi–Kyumbu Primary School road
	Murraming of off Kangundo road through Scott–Ikukani Primary School road and construction of drainage
	Tarmacking of off Kangundo road through Kwa Kameo, King’ang’ani, AIC Maiuni–Kathiani road (Kwa Kyele)
<b>HEALTH SECTOR</b>	
Eastleigh	Adequate supply of drugs at Machakos Level V Hospital
	Establishment of additional dispensaries
	Recruitment of more staff
	Standardization of the morgue at Machakos Level V Hospital
	Address the issue of cartels at Machakos Level V Hospital
Misakwani	Completion of Kusyomuomo Health Centre
	Recruitment of more CHVs
Mjini	Construction of a dispensary at Mjini
	Provision of additional fire engines
Upper Kiandani	Construction of a dispensary behind Mavivye between Scotlanders playing ground and shops
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	

<b>Village</b>	<b>Community Need</b>
Eastleigh	Provision of (2) garbage bins at Buspark
Misakwani	Provision of tree seedlings for planting to combat climate change
Upper Kiandani	Clearing blue gum trees from water catchment areas
<b>Lands Sub-sector</b>	
Misakwani	Facilitate acquisition of title deeds
Mjini	Issuance of title deeds at Mjini and Kariobangi
	Provision of cheaper housing options especially at Mjini
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Eastleigh	Shutting Wines & Spirits shops behind Mtumba area
	Deployment of inspectorate officers
	'Mguka' businesses to be relocated
	Adjusting timings for bars and Wines & Spirits businesses e.g. from 5.00 pm to 5.00 am
	Provision of allowances to village elders
	Facilitation of participants during public participation exercises
	To consider wholesale and retail business licenses
	Inspectorate officers to monitor business operations
Misakwani	Construction of administration offices
	Waiver of land rates
	Waiver all accumulated arrears for houses in town
Mjini	Lowering of SBP fees
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Eastleigh	Construction of public toilets at Industrial area
	Free toilets at Buspark
<b>Water Sub-sector</b>	
Misakwani	Wakimotho River, Ing'ulyuni etc.
	KAG Borehole (Kyambuko)
	Repair of Kusyomuomo water tank
Upper Kiandani	Elevation of water tank at Tendelyani Borehole to a higher level
	Drilling of new borehole at Kyumba Primary School
	Installation of solar panels at Mavivye Borehole
	Construction of water dam at Kwa Seng'e
	Provision of water tanks at Kiandani water project

## 12. Mua Ward

Total Number of Participants: 642

Males: 211 Females: 431 Youth: 140 PWDs: 19

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Katelembu	Provision of cereal seeds and fertilizer i.e. maize, beans, sorghum, grass etc.
	Provision of tree seedlings to organized groups e.g. Mutata SHG and Uiini Christian group
	Deployment of agricultural extension officer to educate locals on proper farming
	Construction of cattle dips, timely livestock vaccinations and establishment of water points
	Stocking of fingerlings in dams
	Provision of bee keeping equipment to willing groups e.g. Uiini True Christians
Katheka-kai	Provision of certified seeds and tractor ploughing services
	Provision of extension services
	Provision of artificial insemination services and livestock vaccination services
Kitanga	Timely provision of free certified seeds and tractor ploughing services

<b>Village</b>	<b>Community Need</b>
	Provision of subsidized fertilizers
	Provision of artificial insemination services
	Provision of fingerlings and dam liners
	Rehabilitation of cattle dip
Kyaani	Timely provision of tractor ploughing services in Kyaani village
	Increase the provision of free seeds and fertilizers in Kyaani village
	Provision of free chicks to women groups
	Provision of artificial insemination services and livestock vaccination services
Kyanda	Timely provision of tractor ploughing services and free certified seeds
	Provision of subsidized fertilizers
	Provision of free chicks to women groups
	Provision of free livestock vaccination services
	Provision of dairy cows, dairy goats, improved 'kienyeji' chicks, Dopper sheep etc.
	Recruitment of additional agricultural and veterinary officers
Mikuyu/Vota	Timely provision of free certified seeds and fertilizers
	Provision of free chicks to women groups
	Provision of extension services to educate locals on proper farming
	Rehabilitation of cattle dip
	Provision of artificial insemination services
	Provision of fingerlings and dam liners i.e. dams at Kwa Malonde and Mikuyu primary schools
Mua	Timely provision of certified seeds
	Provision of subsidized fertilizers
	Provision of extension services
	Provision of artificial insemination services
	Provision of fingerlings and dam liners
	Provision of chicks and beehives to willing groups
<b>Co-operatives Development Sub-sector</b>	
Katelembu	Construction of processing plants/machines for fruits
	Establishment of dairies for milk produce
Kyanda	Renovation of coffee factory
Mua	Construction of processing plants/machines for fruits
	Establishment of dairies for our milk products
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Katelembu	Construction of commuter sheds at Kanaani, Kimangu, Kilima and Kithini
	Construction of market sheds at Kanaani, Kwa Mbolu-Kithini
	Rehabilitation of Kathome market and scheduling of market day in the area
	Construction of processing plants/machines for fruits
Katheka-kai	Construction of market shed in the markets
	Construction of horticultural industry
Kitanga	Construction of market shed at Kitanga market
	Construction of horticulture industry
Kyaani	Construction of market shed in Kyaani and Ngunyumu markets
	Construction of horticulture industry
Kyanda	Construction of market shed at Makyau, Kitholuni etc.
	Construction of horticulture factory at Kwa Kereka PI
	Kyanda market to be put into use
Mikuyu/Vota	Construction of market shed
Mua	Construction of market shed at Kaseve market and radar centre
	Construction of 'boda boda' sheds
	Construction of processing plants/machines for fruits
	Construction of horticulture factory

<b>Village</b>	<b>Community Need</b>
<b>Tourism Sub-sector</b>	
Katelembu	Archeological drawings on stones near Kwa Kavithe Dam Parachute flying site at Kwa Ndembu area
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Katelembu	Establishment of ECDE centres at Mutata, Kyunguni, Kanaani and Mbandi Establishment of a vocational training centre at Kyunguni area Recruitment of ECDE teachers at Uiini, Katelembu and Kavovi schools Establishment of a day secondary school at St. Francis Kavovi Fencing of public schools i.e. Kavovi Primary School Allocation of additional bursaries
Katheka-kai	Increment in allocation of bursary fund Construction of ECDE classrooms at Katheka-kai and Kimua primary schools Recruitment of additional ECDE teachers at Katheka-kai and Kimua primary schools
Kitanga	Increment in allocation of bursary fund Fencing of Kyamutheke Vocational Training Centre Construction of ECDE classrooms at Kitanga and Kivani primary schools
Kyaani	Increment in allocation of bursary fund Construction of ECDE classrooms at Kyaani and Ngunyumu schools Recruitment of ECDE teachers at Kyaani and Ngunyumu schools
Kyanda	Increment in allocation of bursary fund Construction of ECDE classrooms at Makyau, Kyanda and Ndovoini primary schools Recruitment of ECDE teachers at Makyau and Kyanda primary schools Implementation of school feeding program
Mikuyu/Vota	Increment in allocation of bursary fund Continuous implementation of school feeding program Recruitment of ECDE teachers
Mua	Increment in allocation of bursary fund Construction of ECDE classrooms at Kyasila and Mua Farm primary schools Recruitment of additional ECDE teachers
<b>Social Welfare Sub-sector</b>	
Katelembu	Cash transfer for persons above 70 years and PWDs Empowerment of women groups
Katheka-kai	Funding of women welfares
Kitanga	Empowerment of groups
Kyaani	Availing women funds
Kyanda	Empowerment of all social welfare groups
Mikuyu/Vota	Cash transfers to persons above 70 years and PWDs Empowerment of welfare groups
Mua	Empowerment of all social welfare groups
<b>Youth and Sports Sub-sector</b>	
Katelembu	Construction of stadium at ACK Katelembu Establishment of proposed centre for talented youth at Mua MCA's Office ground
Katheka-kai	Provision of balls, uniforms and training to the youth
Kitanga	Leveling of playground at Kithimani Primary School Youth empowerment e.g. through provision of uniforms, balls, nets, goal posts etc.
Kyaani	Provision of balls, uniforms and training to the youth
Kyanda	Levelling of fields i.e. playing grounds Provision of uniforms and balls to the youth
Mikuyu/Vota	Levelling of fields Provision of uniforms and balls Organizing regular ward level tournaments

<b>Village</b>	<b>Community Need</b>
Mua	Youth empowerment e.g. through provision of uniforms, balls, nets, goal posts etc.
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Katelembu	Installation of ‘mulika mwizi’ at Uiini area, Kwa Rose water point and at Kitanga Dispensary
Katheka-kai	Installation of ‘mulika mwizi’ at Kaseve Kwa Muli Borehole
	Extension of street lights from Katethya to Kyai moto
	Repair of all ‘mulika mwizi’
Kitanga	Repair of floodlights at Kitanga, Dedan and Kilaani market
	Installation of floodlights at Kwa Ngilai, Kwa Nguu and Kitanga Primary School
	Extension of street lights at Kathome to Mua road
Kyaani	Repair of Kyaani and Ngunyumu ‘mulika mwizi’
Kyanda	Installation of ‘mulika mwizi’ at Makyau Dispensary, Kaliluni Borehole, Newyork Shopping Centre, Kithuluni and Kwa Kitoo
Mikuyu/Vota	Installation of ‘mulika mwizi’ at Vota market near primary school and Kanyumbani mini market
Mua	Installation of floodlights at Kathimani–Kwa Mutongoi, Kwa Lolo and Kwa Kavali Shopping Centre
	Installation of ‘mulika mwizi’ at Mua Level III Hospital
<b>ICT Sub-sector</b>	
Katelembu	Equipping of public schools with computers or laptops
Katheka-kai	Installation of CCTV cameras in all markets
Kitanga	Installation of CCTV cameras at Kitanga, Iviani and Kilaani markets
Kyaani	Installation of CCTV cameras in all markets
Kyanda	Installation of CCTV cameras in all markets
Mikuyu/Vota	Installation of CCTV cameras in our market
Mua	Installation of CCTV cameras at Kyasila market, Kaseve market and Radar Centre
<b>Roads, Transport and Public Works Sub-sectors</b>	
Katelembu	Grading and murraming of Katelembo, Mutata, Chai Moto road, Kwa Mwatu–Kwa Makumi–UBC Bypass–Kenya Israel road and Kwa Kitili–Mithini–Kanaani road
Katheka-kai	Grading of Kimangu–Katheka-kai Primary School through Kasunguni–Mukaawani–Kyai Motto through Koko’s road and Kwa Musolaa to Kwan Ndanu road
Kitanga	Grading and murraming of Kindaluma through Nguu–Kitanga primary schools
	Grading, murraming and tarmacking of Kivani–Koko’s road
	Grading and murraming of Kitimbalu road
Kyaani	Grading of Kwa Tony through Kyaani Secondary School–Lukenya road and Kwa Kalee road through Kwa Kilungu–Kwa Loko in Kyasila
Kyanda	Grading and murraming of Kithuluni–Kwa Kawei–Makyau road
	Grading from Mutiso Kaseeke–Kwa Mwaka road
	Grading Kaluluni road Kwa Ngewa Kioli linking to Katheka-kai road
Mikuyu/Vota	To complete Kithini–Vota road
	Grading and murraming of Kwa Munyika–Kwa Simon–Jua kali road
	Grading of Kwa Makumi–Kwa Keke–Mikuyu AIC–Kwa Maingo road
Mua	Grading and murraming of Kwa Lolo–Manondo–Mativo–sharp corner road, Kwa Kyolo–Miangini road and Kathimani–Timuya road
<b>HEALTH SECTOR</b>	
Katelembu	Expansion and fencing of Kitanga Dispensary
	Recruitment of additional nurse at Kitanga
	Establishment of health centres at ACK Katelembo and Kwa Ngoma-Kyunguni
	Provision of ambulance around the area
	Provision of fire engine around the area
	Quick response for firefighting and emergency services
Katheka-kai	Construction of a dispensary at Katheka-kai Secondary School
	Provision of an ambulance at Katheka-kai

<b>Village</b>	<b>Community Need</b>
	Quick response for firefighting and emergency services
Kitanga	Construction of health centre at Kathimani Primary School
	Quick response for firefighting and emergency services
Kyaani	Construction of Kyaani Dispensary
	Provision of an ambulance at Kyaani sub-location
Kyanda	Expansion and fencing of Makyau Dispensary and installation of water tanks of 10,000 liters capacity
	Provision of ambulance to the dispensary and adequate supply of drugs
	Construction of maternity wing
Mikuyu/Vota	Expansion of Mikuyu Dispensary (maternity wing)
	Provision of ambulance to the dispensary and adequate supply of drugs
Mua	Completion of Mua Level III Hospital, leveling and fencing
	Quick response for the ambulance services
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Katelembu	Banning of sand harvesting practice
	Deployment of cleaners in developing centres
	Provision of garbage bins in developing market centres e.g. Katelembu, Kilima and Kimangu
Katheka-kai	Banning of sand harvesting practice at Katheka-kai
	Timely collection of garbage
Kitanga	Provision of garbage bins and deployment of cleaners at Kitanga market
Kyaani	Deployment of cleaners at Kyaani market
	Sand harvesting menace to be addressed
Kyanda	Construction of gabions in all eroded valleys e.g. Kwa Kareka and streams
	Provision of tree seedlings for planting in all public forest lands
	Deployment of cleaners at shopping centres
	Timely collection of waste at Makyau market
Mikuyu/Vota	Relocation of Mitheu dumping site
	Banning of sand harvesting practice
Mua	Construction of gabions in all eroded valleys e.g. Kithimani
	Provision of tree seedlings to be planted in all public forest areas
	Timely collection of waste at Kyasila and Kaseve market bins
<b>Lands Sub-sector</b>	
Katelembu	Issuance of title deeds
	Identification of public land and utilities
Katheka-kai	Issuance of title deeds
Kyaani	Identification of public land and issuance of title deeds
Kyanda	Demarcation of all public lands in Kyanda village
	Physical planning should be done in all shopping centres
Mikuyu/Vota	Fencing of public utilities
	Physical planning to be done in all shopping centres
Mua	Surveying of dip area
	Surveying of Kisikalta and Kwa Samuel Dam
	Change of use of Kyasila market from agricultural land to commercial land
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Katelembu	Governor to make frequent visit to wards
	Recruitment of more revenue officers
	Construction of ward administration office at Katelembu
	Construction charge rates to be made favorable
Katheka-kai	Governor to make frequent visit to wards
	Recruitment of more revenue officers
Kitanga	Governor to make frequent visit to wards

<b>Village</b>	<b>Community Need</b>
	Recruitment of more revenue officers
Kyaani	Governor to make frequent visit to wards Recruitment of more revenue officers
Kyanda	Governor to make frequent visit to wards Recruitment of more revenue officers Lowering of licenses, rates, building plans and rent fees Rural schedule for revenue collection Construction of administrative office at village level Provide good link with MCA
Mikuyu/Vota	Governor to make frequent visit to wards Recruitment of more revenue officers Construction of administrative office at village level
Mua	Governor to make frequent visit to wards Recruitment of more revenue officers Construction of administrative office at village level
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Katelembu	Renovation of Kathome market public toilets and construction of toilets in all commuter stages
Katheka-kai	Construction of public toilets at Mukaawani and Kanaani markets
Kitanga	Construction of public toilets at Kitanga, Kwa Nguu and Kilaani market
Kyaani	Construction of public toilets in Kyaani and Ngunyumu markets
Kyanda	Construction of public toilets at Makyau, Kitholuni, Kyanda and Ndovoini primary schools
<b>Water Sub-sector</b>	
Katelembu	Rehabilitation of Kwa Mwatu Borehole-Kavovi Reticulation of Kithini Borehole Upgrading of Kwa Mukonzo Borehole
Katheka-kai	Drilling of Ngunguo and Kaseve boreholes Desilting of Kwa Ngeki and Kwa Masengo dams
Kitanga	Desilting of Kitimbalu, Kwa Kimonyi and Kisaka dams Drilling of Kwa Agnes Mutua Borehole Rehabilitation of Kwa Munanu (Kwa Mutisya) borehole
Kyaani	Rehabilitation, desilting and installation of treatment plant at Kwa Douglas Dam
Kyanda	Desilting of all dams at Kyanda Provision of access to irrigation Construction of weirs in all valleys/streams Drilling of borehole at Kwa Kitetu Piping and reticulation of all boreholes in Kyanda
Mikuyu/Vota	Desilting of all dams in Mikuyu village Piping and reticulation of all boreholes water points in Mikuyu Drilling of additional boreholes in the area
Mua	Desilting of Kisikalta, Miangini and Kwa Samuel dams Construction of weirs in all valleys/streams

### 13. Mumbuni North Ward

Total Number of Participants: 551

Males: 188 Females: 363 Youth: 52 PWDs: 0

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kasinga	Provision of more planting seeds Provision of tractor ploughing services Provision of extension services



<b>Village</b>	<b>Community Need</b>
	Rehabilitation of a cattle dip at Kathukumani
	Provision of chicks to improve livestock farming
	Provision of fertilizers to the farmers
Lower Kiandani	Provision of free planting seeds and fertilizer
	Provision of agricultural extension services (especially for livestock)
	Timely provision of planting seeds
	Construction of a cattle dip at Miwongoni
	Provision of chicks to groups
Mung'ala	Timely provision of seeds and subsidized fertilizers
	Provision of extension services
	Provision of chicks
	Construction of a cattle dip
<b>Co-operatives Development Sub-sector</b>	
Kasinga	Provision of market for cash crops
Mung'ala	Provision of market for farm produce e.g. avocado and coffee
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Lower Kiandani	Construction of 'boda boda' shed at teacher's college, Muselele and Sweet waters
	Relocation of 'boda boda' shed to Maranatha
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kasinga	Increasing bursary allocation
	Construction of ECDE classrooms at Kasinga, Kiangini and Kyanguli Primary School
	Establishment of a secondary school at Kiangini
	Implementation of school feeding program at ECDE centres
	Construction of a vocational training centre at Ndivu
Lower Kiandani	Equal distribution of bursaries
	Construction of ECDE classrooms at Miwongoni and Manza Primary School
	Implementation of school feeding program at ECDE centres
Mung'ala	Increasing bursary allocation
	Construction of an ECDE classroom at Monze Primary School
	Implementation of school feeding program at ECDE centres
	Recruitment of more ECDE teachers
<b>Social Welfare Sub-sector</b>	
Kasinga	Economic empowerment of youth and women
	Rehabilitation centers for children with severe disability
Lower Kiandani	Empowerment of women groups
Mung'ala	Empowerment of women and youths
<b>Youth and Sports Sub-sector</b>	
Kasinga	Levelling of primary schools play grounds i.e. Kyanguli Primary School
Lower Kiandani	Empowerment of the youth (to be given priority for available jobs)
	Civic education to the youth on drugs and drug abuse
	Provision of uniforms to football teams and grounds to play
Mung'ala	Levelling of Mung'ala play ground
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kasinga	Installation of 'mulika mwizi' at Kwa Mukeka, Kwa Musyimi, Ithingu Kwa Ngomo, Kasinga Coffee Factory, Ngengeta and Kiinyuni
	Repair of 'mulika mwizi' across the sub-location
Lower Kiandani	Installation of 'mulika mwizi' at Church area, Manza Primary School, Justice Mbaluto, Kwa Ngongo, Kwa Kiseli, Kwa Mwele and other parts of Lower Kiandani

<b>Village</b>	<b>Community Need</b>
Mung'ala	Installation of 'mulika mwizi' at Kathese Primary School, AIC Kyondu, ABC Ivumbuni, AIC Menze, AIC Uini, Charity and Katisaa Kwa Mweneni
<b>Roads, Transport and Public Works Sub-sectors</b>	
Lower Kiandani	Tarmacking of Justice Mbaluto–Kiaeni Bridge–Lau–College road
	Murraming of Mumbuni Girls' School–Kwa Mwathani–Kwa Katua Musia road
	Grading (opening) of Kwa Yohana–Manza River road
Mung'ala	Construction of a bridge at Kyuluni–Manza AIC road
	Grading of Corner Plaza–Mwizi drainage, Kellese main road–Kethese Primary School and Kwa Kemukwa–Ivumbuni road
	Construction of steel bridge at Kwa Kemukwa
<b>HEALTH SECTOR</b>	
Kasinga	Establishment of a health centre at Kiangini
	Provision of ambulance services
Lower Kiandani	Construction of a dispensary at Miwongoni
	Timely provision of stipends to community health workers
	Provision of ambulance services at Lower Kiandani
	Provision of first aid kits to community health workers
Mung'ala	Construction of a dispensary at Mung'ala
	Provision of ambulance services at Mumbuni North
	Bamako initiative
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kasinga	Provision of garbage bins at Kateve market
	Deployment of cleaners/staff at Kateve market
Lower Kiandani	Provision of more garbage bins at Priston, Kwa Ngwili (Miwani), Kwa Muia Vati and Kyaka (Miwani)
	Timely collection/emptying of bins
Mung'ala	Provision of garbage bins at Ikungu A and B
<b>Lands Sub-sector</b>	
Kasinga	Issuance of title deeds
	Provision of surveying services free where necessary
	Lowering of land rates
Lower Kiandani	Surveying of roads to curb encroachment
	Proper physical planning
	Sewer lines to be specified
Mung'ala	Issuance of title deeds
	Lowering of land rates
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kasinga	Frequent ward visits
	Deployment of revenue officers at Kateve
	Facilitation of officers in inspectorate, firefighting and emergency services
	Provision of uniforms to administrators
	Construction of administration office
	Capacity building of administrators
	Lowering of single business permit fees
Lower Kiandani	Construction of administrator's office at Assistant chief's office where land is available
	Establishment of a police post
	Provision of uniforms to administrators
Mung'ala	Frequent ward visits
	Deployment of revenue officers at Mung'ala
	Provision of uniforms to administrators
	Facilitation of the administrator's office

<b>Village</b>	<b>Community Need</b>
	Lowering of license fees
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Mung'ala	Construction public toilets at the markets
<b>Water Sub-sector</b>	
Kasinga	Drilling of boreholes at Kyanganga, Kathukumani and Kyanguli Primary school
	Construction of gabions along Kyanguli River, Kateve River, Kwa Tunguti and Kwa Ngei
	Desilting of Kwa Mbunga Dam and proper piping
	Installation of water tank at Ngengeta Borehole and extension of water point at Kwa Mushono
	Rehabilitation of Kasinga Borehole (tank is leaking)
Lower Kiandani	Installation of water tank at Ithingu Borehole
	Drilling of boreholes at AIC Katisaa, AIC Thome and AIC Miwani
	Piping of borehole near Funeral Home to residents
Mung'ala	Reviving of Kwa Kamanthe water point (Miwani)
	Drilling of borehole at Mung'ala AIC
	Desilting of Kathese Dam
	Installation of water points from Kwa Jimmy Borehole
	Reticulation of borehole at Assistant Chief's Office

#### 14. Mutituni/Ngelani Ward

Total Number of Participants: 335

Males: 94 Females: 241 Youth: 34 PWDs: 01

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kamuthanga	Provision of tractor ploughing services
	Provision of seeds and fertilizers
	Provision of market for coffee
	Construction of avocado factory at Kamuthanga
Kivutini	Deployment of additional extension officers and provision of livestock vaccination services
	Provision of tractor ploughing services
	Promotion of fish farming
	Provision of free seeds
	Provision of free chicks
	Support bee farming
Mutituni	Provision of dam liners to groups
	Provision of subsidized fertilizer
	Provision of additional free seeds
	Provision of additional chicks
	Provision of tree seedlings
	Provision of extension services
Nduu	Provision of tractor ploughing services
	Provision of dam liners
	Provision of extension services and livestock vaccination services
	Provision of subsidized fertilizers at Musilili Coffee Factory farmers
	Provision of free chicks
Ngelani	Provision of pesticides
	Provision of market for Avocados and other farm products
	Provision of extension services
	Timely provision of free certified seeds and tractor ploughing services

<b>Village</b>	<b>Community Need</b>
Nzoweni	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Provision of extension services
	Provision vaccination services for animals
	Construction of a cattle dip
	Provision of free chicks
<b>Co-operatives Development Sub-sector</b>	
Kamuthanga	Provision of market linkages for coffee produce
	Construction of avocado processing plant
Kivutini	Provision of market linkages for avocado produce
	Rehabilitation of fruit factory
Ngelani	Provision of market for their produce i.e. Avocados
Nzoweni	Provision of market linkages for avocados and coffee
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kamuthanga	Construction of 'boda boda' sheds at Kamuthanga and Kwa Ngila
	Construction of market shed for mama mboga
Kivutini	Construction of 'boda boda' sheds at Kipandini, Kivutini and Kyamwilu Magic Corner
	Construction of market sheds at Kivutini and Kyamwilu
Mutituni	Completion of 'boda boda' shed at Mutituni market
	Provision of umbrellas to traders at Mutituni market
	Construction of rumps for the disabled
Ngelani	Handover of Ngelani cattle dip idle land for use by the resident as a market
	Construction of 'boda boda' sheds at Kaloleni, Ngelani, Kyamwilu and Kisekini
	Facilitation with driving licenses
Nzoweni	Construction of market sheds at Nzoweni
	Provision of funding support to traders
	Provision of umbrellas to traders
<b>Tourism Sub-sector</b>	
Kamuthanga	Establishment of a youth centre at Kamuthanga
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kamuthanga	Construction of ECDE classrooms at Kamuthanga and Kwa Kitaa
	Construction of a polytechnic at Kamuthanga
	Bursary allocation increment
Kivutini	Construction of ECDE classrooms at Kasaini and Kivutini primary schools and Kyamwilu Kwa Ngina village
	Recruitment of ECDE teachers at Kasaini and Kivutini primary schools
	Implementation of school feeding program at Kasaini and Kivutini primary schools
	Bursary allocation increment
	Construction of a vocational training centre at Kasaini Primary School
Mutituni	Construction of ECDE classrooms
	Recruitment of ECDE teachers at Mutituni
	Bursary allocation increment
	Construction of a vocational training centre
Nduu	Bursary allocation increment
	Construction of ECDE classroom at Kiteini ECDE centre
	Support for CBC program
Ngelani	Construction of ECDE classrooms at Ngelani and Yakamete
	Continuance of school feeding program
	Employment of ECDE teachers at Metuma, Ngelani and Yakamete
	Provision of adult education e.g. IT
	Bursary allocation increment

<b>Village</b>	<b>Community Need</b>
	Rehabilitation, upgrading, equipping and fencing of Ngelani Polytechnic
	Deployment of teachers and provision of bursaries at Ngelani Polytechnic
Nzoweni	Implementation of school feeding program at ECDE centres
	Support of CBC program
	Sensitization on Nzoweni Vocational Training Center
	Bursary allocation increment
<b>Social Welfare Sub-sector</b>	
Kamuthanga	Provide youth with low interest loans in Kamuthanga
Kivutini	Provision of support to the elderly, the vulnerable and PLWDs
	Provision of women fund
	Establishment of a rehabilitation center at Kasaini Primary school
Mutituni	Provision of funding to women groups
	Provision of support to PWDs
Nduu	Provision of additional funds to women groups
	Provision of support to orphans, elderly and widows
	Inclusion of PLWDs and sensitization of the public on PLWDs
Ngelani	Financial support for orphans, widows and PWDs to start projects like table banking
	Provision of employment opportunities to PLWDs
	Provision of scholarships
Nzoweni	Identification of the vulnerable in Nzoweni
	Provision of employment opportunities to PLWDs
	Provision of ward development funds
<b>Youth and Sports Sub-sectors</b>	
Kamuthanga	Establishment of a youth centre at Kamuthanga
Kivutini	Provision of balls and playing kits
	Employ youth at Kyamwilu
Mutituni	Provision of playgrounds
	Provision of uniforms
	Levelling Lilongwe play grounds
	Youth empowerment through youth fund
Nduu	Provision of employment opportunities for the youth
Nzoweni	Levelling of Kithima and Keaa football fields
	Provision of playing equipments to football clubs i.e. Kithima and Keaa e.g. footballs, uniforms and first aid kits
	Youth empowerment through youth fund
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kamuthanga	Installation of automatic power back-up at Utooni Coffee factory
	Installation of power back-up at Kamuthanga dispensary
Kivutini	Installation of Mulika mwizi at Kyamwilu, Majic corner, Kwa Domi, Kasaini Primary school, Kwa Kiseila and Kasaini catholic church
Mutituni	Installation of Mulika mwizi at Inyooni, Mutituni market, Uthini area and Kwa Kalunde former MCA
	Install street lights one part of the market
Nduu	Installation of Mulika mwizi at Kwa Luusa, AIC Kyuuni and Musilili Junction
	Repair of Mulika mwizi at Kiteini, Mbukoni, Musili coffee factory and Yumbani
	Repair all Mulika mwizi
Ngelani	Installation of Mulika mwizi at AIC Ilumya, S.A Kisekini and Kyamwilu sharp corner for security purposes
Nzoweni	Installation of additional Mulika mwizi at 680 Mithini, Kithima Primary School and Kwa Kasiva
	Repair of mulika mwizi at Keaa, Kithima Coffee Factory and Nzoweni VTC
<b>Roads, Transport and Public Works Sub-sectors</b>	

<b>Village</b>	<b>Community Need</b>
Kamuthanga	Grading of Kwa Nguni Dam – Kyaani – Kwa Kimeu Kioko road
	Completion of grading of Mutumba road – Muindi Mbingu – Kamuthanga – Nzoweni road
	Surveying and opening of roads at Iviani Stage – Upper Nzuvi, Iviani Utooni Coffee Factory, Kamuthanga market – Kisyani, Kamuthanga – Kituluni, Kwa Ngila market – Kwa Kithumbi Dam and Light Christian Church – Nzuvi Central
Kivutini	Construction of gabions at Kivutini Primary School, Kwa Kaviti, Kwa Kitundu river, Kwa Mangea, Kwa Mbaa Mbingo, Kwa Nthangu and Ngomeni – Kasaini Drift Kwa Ngina
	Installation of sign posts at Kyamwilu
	Construction of parking areas at Kyamwilu
	Construction of foot bridge at Kaviti and Kwa Nzou
	Improvement of Kivutini to Ngelani road
	Opening of Kwa Kisaila and Kwa Kingotolee road
	Surveying and opening of feeder roads
Mutituni	Construction of gabions and culverts at Inyooni Bridge
	Construction of gabions from Kwa Mbaa Nduti to Inyooni
	Grading and installation of culverts of Mutituni – Itumbule road
	Grading of Mutituni Uthini to Do's office, Mosque to Angola Kwa Man'goi and Mutituni muvua
	Surveyor to open feeder roads from Inyooni to masavoni, from Kwa Kimwatu to Kyuuni
Nduu	Grading of Kwa Kimenye and Musilili – Kakoomeni, Musilili – Kakoomeni and Musilili – Ndumbini roads
	Surveying and opening of all feeder roads
	Construction of foot bridges at Kasioni, Katendelya, Kwa Kitungo, Musilili coffee factory and Mutangu
	Murraming Mutituni – Mbukoni road
Nzoweni	Tarmacking of Ngelani – Mitaboni road
	Installation of culverts at Ngelani – Kithima – Mitaboni road, Muindi Mbingu – Keaa road, Kakomi roads and Muinga roads
	Grading of Kwa Mang'oi road, Kwa Muoka, Nzoweni VTC – Kwa Mule road, Kwa Matheka to Kakomi road,
	Surveying of all feeder roads
	Opening of Ngomaluilu roads by surveyor
	Completion of Kwa Masave road
<b>HEALTH SECTOR</b>	
Kamuthanga	Expansion of Kamuthanga dispensary
	Provision of additional health workers and casual at Kamuthanga dispensary
	Installation of water tanks and piped water at Kamuthanga dispensary
	Provision of a stipend to community health workers
Mutituni	Acquisition of land for expansion of health facility
	Purchase of additional blood pressure monitor machines
Nduu	Training and facilitation of CHVs
	Construction of a health facility at Nduu
Ngelani	Gazettement and facilitation of Ngelani AIC dispensary by the County
	Facilitation of NHIF to the elderly, Orphans and PLWD's
Nzoweni	Construction of a dispensary at Kithima
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
-	-
<b>Lands Sub-sector</b>	
Kamuthanga	Land surveying services at reserved areas at Ithemboni
	Utilization of public land in Sautaa village
Ngelani	Surveying of public land at Kisekini and Ngelani markets to identify market land
Nzoweni	Issuance of title deeds

<b>Village</b>	<b>Community Need</b>
	Provision of land surveying services for public land
	Provision of land for Nzoweni market
	Issuance of title deed at Nzoweni Vocational Training Center
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kivutini	Establishment of a police post at Kyamwilu
Nzoweni	Provision of ward development funds
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kamuthanga	Construction of toilets at Kamuthanga and Kwa Kitaa ECDE's
Kivutini	Construction of public toilets at Kivutini and Kyamwilu market
	Construction of toilet at Kasaini primary school
Mutituni	Construction of toilet at ECDE classes
Nduu	Construction of a toilet at Kiteini ECDE and other centres
Ngelani	Construction of public toilets at Kavete, Kisekini, Kwa Mutule and Ngelani
	Construction of toilets for ECDE pupils at Metuma, Ngelani and Yakamete primary schools
Nzoweni	Rehabilitation of Kithima public toilet
	Construction of ECDE toilets at Keaa and Kithima
<b>Water Sub-sector</b>	
Kamuthanga	Construction of water tank stand and installation of a gate valve at Kwa Edward Borehole
	Drilling of boreholes at Kateng'e
	Construction of Kwa Kavuva Mwaki, Kwa Kithumbi and Kwa Nguni dams
	Rehabilitation and piping of Metuma Spring
	Surveying and desilting of Kwa Kavanyu Dam
	Supply/Reticulation of water from Kamuthanga primary and Secondary schools
Kivutini	Installation of solar panels at St. Michael Catholic Church Borehole
	Installation of water tank at Kyamwilu
	Drilling of boreholes at Kwa Maisu, Kyamwilu, Ngomani and Kipandini
	Reticulation of Kwa Maliso and St. Michael Catholic Church boreholes (1 kilometer)
	Reticulation of Kivutini boreholes at a radius of 1.5 kilometers
	Water supply to Kivutini Primary School
	Reticulation of Kwa Kingotolee spring
Mutituni	Drilling of borehole at Uthini and Kwa Mutuma Spring
	Desilting of a borehole at Mutituni Level III
	Construction of earth dams at Inyooni/Kwa Muluma river
Nduu	Completion of Mbukoni AIC Borehole
	Conservation of Kwa Kitungulu, Kwa Muange Nyungu, Kwa Muomo, Kwa Ndonga and Kwa Rutu springs
	Backup of Musilili coffee factory borehole
	Establishment of additional water points at Kiteini Borehole
	Drilling of boreholes at Mbukoni and Kiteini
	Rehabilitation of Kikumbo Earth Dam
Ngelani	Desilting and reticulation of Kisekini water weir
	Desilting of Ilumya dam, Kwa Tito dam, Kavete dam, Yiani dam and Ngelani dip dam
	Construction of weirs at lower Ilumya (Kwa Mbaa Mwilikya)
	Covering of Sinai spring
	Rehabilitation of Metuma spring and reticulated to kaloleni, kamuthanga and part of Sinai
Nzoweni	Drilling of boreholes at Kithima Coffee Factory and Muinga
	Construction of gabions and weirs at Keaa and Kithima rivers
	Rehabilitation of Kwa Masave spring and Mbeve spring
	Installation of solar panels at Nzoweni Vocational Training Center borehole
	Reticulation of Kwa Mutee Water Project
	Desilting and fencing of Kwa Kiema, Kwa Kithito and Mithini Kwa Wanyingi dam



### 15. Muvuti/Kiima Kimwe Ward

Total Number of Participants: 640

Males: 208 Females: 432 Youth: 200 PWDs: 0

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Katoloni	Timely provision of seeds and fertilizers
	Provision of extension officers to educate farmers
	Provision of additional pesticides
	Provision of extension officers for livestock
	Construction of cattle dip at Mitheu
	Renovation of Katoloni's slaughter house and provision of security
Kiima Kimwe	Timely provision of seeds
	Soil testing to be done on our farms
	Provision of tree and fruit seedlings
	Provision of artificial insemination services
	Regular provision of vaccination services for our livestock
	Provision of (livestock yard) at Munanda
Kivandini	Provision of subsidized farm inputs (seeds, fertilizers etc.)
	Provision of extension officers
	Provision of artificial insemination services at subsidized prices
	Regular provision of vaccination services for our livestock
Mbilini	Provision of extension officers to educate farmers
	Provision of subsidized farm inputs (seeds, fertilizers etc.)
	Provision of livestock pesticides
	Regular provision of vaccination services for our livestock
	Provision of chicks to women groups to improve poultry farming
Muthini	Provision of maize and beans seeds
	Provision of livestock pesticides
	Provision of extension officers to educate farmers
	Regular provision of vaccination services for our livestock
	Provision of chicks to women groups to improve poultry farming
Muvuti	Provision of extension officers
	Provision of certified seeds
	Provision of certified fertilizers
	Provision of artificial insemination services
	Empowering of farmers through trainings and assistance like provision of fingerlings & bee hives
	Provision of pesticides to farmers
Mwanyani	Provision of extension officers to promote kilimo biashara and reach every corner of Muvuti Kiima Kimwe
	Provision of seeds and fertilizers
	Provision of artificial insemination services at subsidized prices
	Continuous and frequent training to farmers at KARLO, field and groups to improve Kilimo biashara and mixed farming
<b>Co-operatives Development Sub-sector</b>	
Katoloni	Provision of market for their produce
Kivandini	Supporting co-operatives, Mapati coffee farmers society, and Ngomano coffee farmers co-operatives society
Muvuti	Provision of market value chains of our raw materials e.g. gravel
	Encouraging farmers to start co-operative societies for selling their products
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	

<b>Village</b>	<b>Community Need</b>
Katoloni	Construction of Boda boda sheds at Cabanas, Legend and Katoloni market
	Construction of market shed and toilet at Katoloni market and gazettelement of an official market day
Kivandini	Buying land and construction of market sheds at Kaseve market
	Marketing of gravel and slabs mined at Kiseveni/Kaseveni area
Muthini	Lowering business licenses
	Construction of Boda boda sheds at Machakos university, Kathemboni and Mwendandu
	Training on dressmaking and hairdressing, weaving baskets, making of soups and catering
Muvuti	Construction of market sheds at Kalumoni market and assign market days for both livestock and other necessities
	Assist communities with small businesses and innovations
	County to start an enterprise fund to assist women and youth
<b>Tourism Sub-sector</b>	
Kiima Kimwe	Face lifting of Kwa Masaku shrine to a modern tourist attraction
	Tourist attraction at Iluvya stone t
Mbilini	ECO-tourism site to be established at Mwanja river (Makolooso)
Muvuti	Construction of tourism site at Kiima Kimwe hill (Ikulu and Kwa Masaku stone)
Mwanyani	Developing a tourism circuit in Kiima Kimwe to attract more tourist via Mwanyani
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Katoloni	Increase bursary allocation
	Frequent feeding program
	Provision of learning materials ie. Books, charts etc
	Renovation of Kathama ECDE, toilets construction and fencing of the compound
	Construction of a polytechnic at Katoloni
Kiima Kimwe	Provision of bursaries
	Vocational schools to be included in bursaries
	Provision of public workshop for the youth
	Construction of modern ECDE class at Iluvya primary school
	Provision of bursaries to the youth to join vocational training
	Provision of additional teachers
Kivandini	Renovation of ECDE classrooms at Kitulu, Mikuini and Kyangundi
	Increase bursary allocation
	Employment of additional ECDE teachers
	Construction of ECDE classrooms at Kaseve, Moi, Nthunguni, Wonden and Mbua Nzui
	Provision of feeding programs for all ECDE children
Mbilini	Increase bursary allocation
	Introducing driving programs to youths
	Provision of learning materials ie. Books, charts etc and playing tools
	Provision of feeding programs
	Request for construction of an ECDE class at waterpoint(Kalanzoni)
Muthini	Renovation of ECDE class and addition of a class at Muthini primary due to the high number of pupils
	Provision of additional bursaries
	Employment of more teachers at Muthini primary
Muvuti	Increased bursary allocation
	Provision of more ECDE teachers and provision of learning materials in all centers
	Construction of a workshop at Kalumoni VTC
	Construction and renovation of ECDE centers
	Elevation of our VTC training and equipping of Kalumoni VTC
	Provision of ECDE centers with feeding programs
Mwanyani	Increase bursary allocation

<b>Village</b>	<b>Community Need</b>
	Construction of ECDE centers at Kathaayoni and Kyangoma on public land
	Provision of Kathaayoni ECDE with learning materials
	Provision of feeding program at Kathaayoni ECDE
<b>Social Welfare Sub-sector</b>	
Katoloni	Empowerment of Widows financially to start small businesses
Kiima Kimwe	Women to be given table banking money
	Provision of income generating activities
Kivandini	Construction of a social hall at Mikuini market
	Provision of women, widows and youth fund
Mbilini	Funding of groups
Muthini	Funding of groups
Muvuti	Provision of training to empower women and youth
	Construction of a social hall at Kalumoni market and renovation of Uamani social hall
	Reviving Kamba culture and staff recreational activities
Mwanyani	Funding youth and women groups to start SMEs and improve businesses
	Provide employment of local youth, men and women to all projects in the ward
<b>Youth and Sports Sub-sector</b>	
Kiima Kimwe	Training youth on different courses
	Provision of playing fields to the youth and be supported with equipment's
Kivandini	Training and employment of youth
	Provision of sports training for the youth
	Formation of sports teams
Mbilini	Funding youth sports
Muthini	Funding youth sports
Muvuti	Construction of a rehabilitation center at Uamani social hall for youth to curb drug abuse
	Provision of sports equipment to the youth
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Katoloni	Installation of Mulika Mwizi behind Katoloni market
	Provision of additional Mulika Mwizi's at Kwa Kavindu, Kwa Wambuyu, Kwa Kibogoyo, Kyandaa, Kwa Katindi dam and Mbaa Isa near Kwa Kyule
Kiima Kimwe	Installation of solar panels at our wells
	Mulika Mwizis to be changed to solar
	Installation of Mulika mwizi at Mutundini shopping center
Kivandani	Installation of Mulika Mwizi at Nthunguni, Kwa Muinde, Kivani, Kasilanga and AIC Mikuyuni
	Electrification of Wondeni dispensary
Mbilini	Installation of Mulika Mwizi at Kalanzoni near Mwanja river
	Installation of last mile electrification project
Muthini	Installation of of Mulika Mwizi and streetlights
	Timely repairing of Mulika Mwizi that goes off
	Installation of more solar panels at Yawanda, Kwa Tom, Kathemboni
Muvuti	Installation of Mulika Mwizi in all market centers and maintenance of the existing ones
Mwanyani	Installation of Mulika mwizis at Kwa Willy Muiva, Kyangoma market, Kwa Nyayo village section along Kiyui road
<b>ICT Sub-sector</b>	
Katoloni	Establishing an ICT hub at rescue center which is free to all
Kiima Kimwe	Computer training to be done in schools during weekends
	ICT center at Iluvya
Kivandini	Establishing ICT hub at Kaseve (Assistant chief's office)
Mbilini	Establishing ICT hub at Mbilini(Kakinduni)
Muvuti	Establishing ICT hub in Kalumoni VTC
Mwanyani	Establish ICT hub at Mwanyani administration office

<b>Village</b>	<b>Community Need</b>
	Provision of computers and internet services to our youth to enable them to access online jobs
<b>Roads, Transport and Public Works Sub-sectors</b>	
Katoloni	Opening of Kwa Kyule to Kyathavu road
	Tarmacking of prayer center road and from From Kwa Mutui to Kwa Ngui and construction of a drift
	Employment of our youth to take care of all the roads in the area (bush clearing)
Kiima Kimwe	Opening of Mulika to Muthedonia
	Completion of Kyasoo – Matwika road
	Routine maintenance of all-weather roads
Kivandini	Construction of drainage culverts and gabions on Kivandini – Kitulu – Wondeni – Mikuini – Ngomano road
	Grading of Santiago – Ikiwe, Kwa Muinde – Ikiwe, Muswaili – Ikiwe, Isyukoni – Kithimbu roads
	Opening of Mikuini – Kaseve road
	Construction of bridge at Ikiwe river (Kaseve) Wanzou river at Mikuini
Mbilini	Grading, expansion and extension of Kwa Muasya - Kimboloi road
	Grading & expansion of feeder roads eg. Waterpoint – Upper Kakindu road, Kyathevu – Kwa Ngelema and Waterpoint – Kalelu road
Muthini	Grading and opening of roads
	Construction of footbridge at Muthini primary and Machakos university area
Muvuti	Opening of Kalumoni sixty-five through Kwa Kakimi to Uamani road and also murraming
	Opening of Kwa Nginda, Kyanda to Kimboloi
	Opening of Kalumbui, Kamuthai to Kyeni road and murraming
	Grading and murraming of all feeder roads
Mwanyani	Tarmacking Kathemboni, Kathaayoni to Kyungu road
	Construction of a bridge linking Mwanyani market to Kitui road
	Grading and opening of Kwa Kieti, Kwa Kasiku, Kitie to Kitui road, Kwa Willy Muiva to Kwa Mtoka
<b>HEALTH SECTOR</b>	
Katoloni	Provision of additional medicine at Approved dispensary and maternity wing
	Timely facilitation of CHVs
Kiima Kimwe	Upgrading of Iluvya dispensary to level 2
	Provision of additional medicine at Iluvya dispensary
	Construction of a Lab at Iluvya
	Availing ambulance at Iluvya dispensary
	Availing hotline number for emergency services
	Timely facilitation of CHVs
Kivandini	Upgrading of Wondeni dispensary
	Construction of Kaseve dispensary
	Provision of ambulance services at Wondeni dispensary
	Empowerment and employment of more CHVs
Mbilini	Facilitation of CHVs
	Provision of outreach services
	Construction of a dispensary
	Timely ambulance response
Muthini	Provision of medicine at level 5 hospital and the nearest dispensary
	Facilitation of CHVs
	Timely ambulance response
Muvuti	Upgrading of Muvuti community dispensary, Ikulu dispensary and provision of more equipment and staff
	Provision of adequate supply of drugs in both Muvuti and Ikulu dispensary
	Provision of fire extinguishers in all public offices and dispensaries

<b>Village</b>	<b>Community Need</b>
	Provision of ambulance to Muvuti and Ikulu dispensary
	Provision of emergency staff
Mwanyani	Construction of a health center at Mwanyani/Kitumbutu market or at Kyangoma public land
	Provision of emergency services at Kyungu along Kitui road e.g. Ambulance stand at Kyumbi market
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kiima Kimwe	Construction of a gabion and filling at Kwa Saini
	Rehabilitation of soil conservation structures
	Provision of tree planting seedlings
Kivandini	Soil conservation, planting trees
	Protection of water catchment areas
	Construction of Gabions on rivers; Ikiwe, Wanzou and Kituvu
	Conservation of Ilulumilyoni hill (planting of trees and ECO-tourism)
Mbilini	Request for water to be available during construction of roads to avoid air pollution i.e Katoloni – Mbilini – Mwanyani road
Muthini	Additional solid waste staff at Muthini
Muvuti	Provision of tree nursery establishment
	Rehabilitation of gullies and other necessities
	Conduct trainings for the support of the environment
Mwanyani	Provision of tree seedlings
	Supporting CBOs, youth, women groups in tree nurseries and planting
<b>Lands Sub-sector</b>	
Katoloni	Issuance of title deeds
Kiima Kimwe	Issuance of title deeds and proper survey to be done
	Waiver on succession process
Kivandini	Issuance of title deeds
Mbilini	Request for assistance while searching and applying for title deeds
Muthini	Request for easy access of title deeds
Muvuti	Issuance of title deeds
Mwanyani	Planners/surveyors to work hand in hand with the market committee
	Issuance of title deeds at Mwanyani
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Katoloni	Construction of County administration office and police post
Kiima Kimwe	Regular visits by the governor
	Creation of jobs by the office of the governor
	Lowering of licensing fees
	Provision of inspectorate officers
	MCA to be supportive towards the youth
Kivandini	Lowering of licensing fees
Muthini	Construction of an administrator's office
Muvuti	Construction of ward administrators office
	Allocation of ward development fund
Mwanyani	Construction of Mwanyani administration office at Mwanyani market
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Katoloni	Maintenance of sewer line
Kivandani	Construction of toilets at Kwa Taa, Mikuini and Kitulu
	Provision of garbage bins at Kwa Taa and Mikuini
Mbilini	Landlords to be compelled to build septic tanks to avoid pollution of small streams
Muthini	Drainage maintenance
	Timely collection of garbage's

<b>Village</b>	<b>Community Need</b>
	Provision of sewer management services
	Construction of drainage and sewer along Kathemboni redeemed road
Muvuti	Construction of new toilets in all markets and renovation of the existing ones
	Provision of waste bins in every market center
	Employment of cleaners in every markets
Mwanyani	Construction of sewerage from Kathemboni, Kathayoni, Kathale, Mwanyani (Kyungu) to Kyangoma
	Provision of waste bins at Kathayoni Mwanyani market, Kyangoma to avoid dumping in rivers
<b>Water Sub-sector</b>	
Katoloni	Scooping of Kwa Katindi dam
	Drilling of borehole at Kiliku village
	Distribution of Maruba water to Kyandaa, Kwa Katindi, Kiliku village, 240, Kathama, Masoso and Maiuni village
Kiima Kimwe	Desilting and fencing of Iluvya dam
	Provision of water tanks in all villages at strategic points
Kivandini	Installation of water pump, pipping and storage tanks and solar panel at Kiseveni borehole
	Drilling boreholes at Kiseveni and Mikuini
Mbilini	Installation of water line from Katoloni to Mbilini (After damage)
	Drilling boreholes at Katwethiyani, Kyathavie & Kalanzoni
	Construction of Mega water dam at Mwanja river at Makolooso
Muthini	Adequate supply of Maruba dam water
	Reticulation of Maruba dam water to Kaluoki A and Kaluoki B
Muvuti	Drilling boreholes at Muvuti
	Construction of sand dams at Liini river all through to Ikiwe
	Construction of sand dams at Mwanja river through Ikiwe river
	Distilling, fencing and cattle trap at Kalumoni dam
	Provision of water tanks in every village
	Drilling of a borehole at Kwa Kamota
	Construction of a dam at Kyambai Kalanzani
Mwanyani	Drilling of AIC Mwanyani borehole with three water points at Kwa Nyayo stage, Kwa Ndaka and Kwa Dick
	Water supply support to continue during the dry season

**Masinga Sub-county**

**16. Ekalakala Ward**

Total Number of Participants: 320

Males: 146 Females: 174 Youth: 45 PWDs: 04

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Ekalakala	Increased provision of certified seeds and subsidized fertilizers
	Increased provision of tractor ploughing services
	Deployment of more extension officers to village level
	Provision of chicks, goats, dairy cattle and bee hives to groups
	Rehabilitation of Kwa Mwenga Cattle Dip
	Increased provision of livestock vaccination services
	Provision of more dam liners for fish farming
Ikaatini	Provision of additional free tractor ploughing services
	Increased extension services
	Timely provision of free certified seeds
	Rehabilitation of Ndivuni A and B cattle dips
	Provision of more dam liners and finger rings
	Provision of livestock vaccination services
Itunduimuni	Provision of more certified seeds
	Increased provision of tractor ploughing services
	Deployment of more extension officers
	Provision of more subsidized fertilizers
	Rehabilitation of Kwa Mulinga Cattle Dip
	Provision of mass livestock vaccination services
Mbukini	Timely provides of free certified seeds and other agricultural services
	Provision of subsidized fertilizers
	Provision of pawpaw seedlings
	Training of livestock farmers on best livestock farming practices
	Provision of livestock vaccination services
	Provision of local chicks
	Provision of fingerlings and dam liners
<b>Co-operatives Development Sub-sector</b>	
Ekalakala	Strengthening of co-operatives and sensitization on the same
	Enactment of bylaws to guide the co-operative management committees
	Provision of more funds to Ekalakala warehouse farmers' co-operative
Ikaatini	Sensitization and awareness creation on co-operatives
	Financial support to co-operatives
Itunduimuni	Provision of funding support to co-operatives
Mbukini	Training on importance of co-operatives
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Ekalakala	Planning, demarcation and registration of markets
Ikaatini	Recreation of Ndivuni A and B centers
Mbukini	Construction of 'boda boda' sheds at Nzukuni, Wamboo and Mukayauni markets
	Phase II allocation of kiosks at Nzukuni market
<b>Tourism Sub-sector</b>	
Ekalakala	Establishment of tourism site at Kiimani since there is space
Itunduimuni	Preservation of tourism sites (indigenous trees) at Itunduimuni
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	



<b>Village</b>	<b>Community Need</b>
Ekalakala	Construction of ECDE classrooms at Kiangeni, Ngulini, St. Michael, Kathini and Ekalakala Township
	Increment of bursary allocation
	Recruitment of additional ECDE teachers
	Upgrading of Ekalakala Vocational Centre
	Relocation of ECDE at Ekalakala Township
	Continuous implementation of school feeding program
Ikaatini	Increase bursary allocation
	Construction of Col. Kiluta Primary School
	Construction of ECDE classroom at Col. Kiluta Primary School
	Recruitment of additional ECDE teachers at Kikule, Ikaatini and Col. Kiluta Primary School
	Provision of additional learning materials at Kikule, Col. Kiluta and Ikaatini primary schools
	Construction of polytechnic at Ikaatini
Itunduimuni	Increment in bursary amount
	Construction of ECDE classroom at Mathauta Primary School
	Provision of additional learning materials at all ECDE centres
	Recruitment of more ECDE teachers
Mbukini	Increment in bursary allocation for the needy
	Construction of ECDE classrooms at Mukayauni and Mavia Maiu
	Provision of playing aids and learning materials
	Recruitment of more teachers
	Implementation of school feeding program
<b>Social Welfare Sub-sector</b>	
Ekalakala	Funding of groups to enhance table banking and other projects
	Financial support of PWDs groups
Ikaatini	Provision of support to groups through funding and projects
	Financial support to PWDs
Itunduimuni	Financial support to women groups
Mbukini	Provision of training on social welfare
	Provision of funds to social groups
<b>Youth and Sports Sub-sector</b>	
Ekalakala	Funding of sports activities to empower the youths
	Construction of Ekalakala Stadium
Ikaatini	Sports empowerment through provision of balls, nets and uniforms
	Provision of support to youth groups through funding and projects like chicks and goats
	Provision of financial support to youths groups with special needs
Itunduimuni	Provision of support to youth groups through funds and projects
	Sports empowerment through provision of uniforms
Mbukini	Establishment of standard playgrounds
	Funding of tournaments
	Nurturing of youth talents
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Ekalakala	Installation of 'mulika mwizi' at Kiangeni, Kaleloni, (Kwa Sammy) and Mla Chake
	Installation of additional 'mulika mwizi' at Ekalakala and Isyukoni markets
Ikaatini	Relighting of Ikaatini floodlight
	Installation of 'mulika mwizi' at Katethya market and Kikwa village (cafeteria)
Itunduimuni	Installation of additional 'mulika mwizi' at Itunduimuni and Kwa Wanzilu
	Electricity supply to Kwa Wanzilu Dispensary
Mbukini	Replacement of electric 'mulika mwizi' with solar powered ones
	Installation of 'mulika mwizi' at Kauti market, Mavia Maiu and Koo
<b>ICT Sub-sector</b>	

<b>Village</b>	<b>Community Need</b>
Ekalakala	Installation of CCTV cameras at Ekalakala market
	Construction of ICT hub
Ikaatini	Construction of ICT center at Ikaatini market
Ithunduimuni	Construction of ICT center at Itunduimuni
Mbukini	Construction of ICT center for the sub-location
<b>Roads, Transport and Public Works Sub-sectors</b>	
Ekalakala	Construction of Kwa Mwenge–Kwa Muvea–Kyesi road, Kathini Kwa Musomi–Kwa Kitungya– Kakuku ABC road, Mla Chake–Kithyolo road junction and Ekalakala Kathini junction–Kwa Kivuva–Kwa Kivaya–Kwa Musuu road
	Ekalakala market drainage system
Ikaatini	Grading and muramming of Kwa Mathaka–Kwa Wanzilu road, Kwa Mutua Borehole–Mathauta road and Kwa Simion road
	Construction of Kwa Nziuko bridge
Itunduimuni	Grading of Kwa Wanzilu–Kakongo road
	Construction of drifts at Kwa Wanzilu–Itunduimuni (Kwa Muithya) AIC Itunduimuni–Kwa Mulinga
Mbukini	Grading and muramming of Wamboo–Mavia Maiu–Makayauni–Mikuyu road, Kwa Mbutu–Uvaini road and Kwa Mululu–Kalaani–Mavia Maiu roads
<b>HEALTH SECTOR</b>	
Ekalakala	Upgrading of Ekalakala Level III Hospital
	Construction of patients’ toilets at Ekalakala Level III Hospital
	Adequate supply of drugs to hospitals
	Provision of generator for power backup
	Provision of a functional ambulance
	Sensitization of community on how to deal with emergencies
Ikaatini	Construction of laboratory at Ikaatini Dispensary
	Construction of nurse quarters at Ikaatini Dispensary
	Mobile screening of cancer
	Provision of emergency services at Ikaatini
Itunduimuni	Recruitment of additional nurses at Kwa Wanzilu Dispensary
	Provision of a water tank
	Provision of a backup generator at Itunduimuni Health Center
	Recruitment of a watchman at Kakongo Dispensary
	Provision of operational ambulance at Itunduimuni Health Center
Mbukini	Motivation of CHVs at Level I facility through monthly stipends
	Establishment of more infrastructure in the facility to accommodate various services e.g. maternity
	Adequate supply of drugs
	Provision of ambulance services
	Provision of fridge for storage of drugs e.g. tetanus and anti-venom drugs
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Ekalakala	Deployment of additional solid waste management officers
Ikaatini	Conservation of riparian areas
	Construction of gabions to conserve soil
Mbukini	Training of people on environmental conservation
	Provision of free seedlings for climatic change mitigation
	Deployment of solid waste management officers
<b>Lands Sub-sector</b>	
Ekalakala	Devolving of lands offices to sub-county level
	Surveying and demarcation of public roads
	Implementation of housing program since there is land

<b>Village</b>	<b>Community Need</b>
Ikaatini	Deployment of surveyor to survey grabbed lands and roads
	Devolving of lands offices and issuance of title deeds
Itunduimuni	Issuance of title deeds
	Surveying of public roads and markets
Mbukini	Physical planning and surveying of markets
	Issuance of title deeds
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Ekalakala	Construction of ward and village administration offices
Ikaatini	Construction of county offices
Itunduimuni	Construction of county offices at Itunduimuni village
Mbukini	Construction of village administration office at Mbukini
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Ekalakala	Construction of public toilets at Isyukoni and Kiageni
Ikaatini	Construction of toilets
Itunduimuni	Construction of public toilets at Itunduimuni market
Mbukini	Construction of modern toilets at Wamboo and Mbukini markets and Kaplot
<b>Water Sub-sector</b>	
Ekalakala	Drilling of borehole at Kiimani
	Installation of a pump at Kwanzu and Salvation Army
	Construction of weirs at Kwa Kavinya, Kwanzu and Wambiu rivers
	Desilting of Kathini Community, Kiageni Community, Kiageni Primary School and Kwa Mwenga Community earth dams
	Construction of a mega earth dam at Kwamwenga
Ikaatini	Drilling of borehole at Kikwa area village
	Reticulation of Kwa Mutua Borehole
	Desilting of Kwa Matinga, Kwa Kalandi and Mang'ethe earth dams
	Construction of weirs along Mathauta River
Itunduimuni	Construction of weirs at Mathauta River
	Drilling of new borehole at Mikuyu and Kwa Kalunde and Kwa Mulinga Primary School
	Reticulation of Itunduimuni Community and Kwa Mulinga boreholes
	Construction of earth dam at Kakongo and Kwa Mulinga villages
Mbukini	Drilling of Wamboo and Kauti boreholes
	Construction of weirs at Mavia Maiu and Katitika
	Enlargement of Kwa Mulela Dam

### 17. Kivaa Ward

Total Number of Participants: 638

Males: 304 Females: 334 Youth: 168 PWDs: 16

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Eendei	Timely provision of seeds, subsidized fertilizers and tractor ploughing services
	Establishment of common market for selling products
	Construction of fish ponds (dams)
Iiani	Establishment of cereal board near Iiani
	Timely provision of free seeds and tractor ploughing services
	Provision of livestock vaccination services
	Provision of dam liners
Kaewa	Provision of seeds, subsidized fertilizers and tractor ploughing services
	Provision of free livestock vaccination services
	Provision of dam liners

<b>Village</b>	<b>Community Need</b>
	Provision of Bracharia grass
Kithyoko	Timely provision of increased seeds to farmers
	Deployment of field officers
	Provision of fish fingerlings to farmers and being supported
Kivaa	Timely provision of seeds and subsidized fertilizers
	Provision of free chemicals for crops
	Deployment of extension officers
	Provision of dam liners for ponds
	Rehabilitation of cattle dips at Kivaa village
Kyondoni	Timely provision of seeds to farmers
	Provision of tractor ploughing services and grass seeds
	Provision of fertilizer and chemicals
	Provision of dam liners to farmers
	Deployment of livestock vaccination officers
	Establishment of cattle selling ranch at Kwa Kyumbo market
	Provision of land for settling animals
Miangeni	Provision of adequate seeds to farmers
	Farmers to be given pesticides and fertilizers
	Timely provision of tractor ploughing services
	Deployment of more extension officers
	Construction of cattle dip at Miangeni market
	Provision of high breeds animals
Thatha	Deployment of extension officers
	Timely provision of seeds, tractor ploughing services, subsidized fertilizers and insecticides
	Ploughing tractors to be availed on time
	Establishment of common market for selling agricultural products
	Deployment of veterinary extension officers
	Fencing and reviving of Thatha market cattle dip and fencing
	Construction of fish ponds and provision of dam liners
<b>Co-operatives Development Sub-sector</b>	
Iiani	Strengthening of co-operatives and sensitization on the importance of CBOs
	Funding of co-operatives
Kithyoko	Deployment of co-operative officer to sensitize the community on co-operatives
Kyondoni	Deployment of co-operative officers (CBO)
Miangeni	More funding to co-operative societies
	Training of farmers after forming co-operative societies
Thatha	Construction of storage facility for products
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Eendei	Construction of slab for Eendei 'mama mboga' shed
	Eendei market 'boda boda' shed
Iiani	Construction of 'boda boda' sheds at Iiani and Kiseuni
	Construction of 'jua kali' sheds at Iiani and Kiseuni
Kaewa	Construction of 'jua kali' shed
	Construction of 'boda boda' sheds at Iiani stage
Kithyoko	Purchase enough land to have enough space for traders
	Open air market to have gates for security purposes
	Construction of a big shed for 'boda boda' operators
	Construction of 'jua kali' sheds
Kivaa	Construction of Malikiti market at Kivaa market
	Structuring of drainage system at Kivaa market
	Construction of 'jua kali' sheds

<b>Village</b>	<b>Community Need</b>
Kyondoni	Construction of 'jua kali' shed
	Construction of 'boda boda' sheds
	Establishment of cattle selling ranch at Kwa Kyumbo market
Miangeni	Construction of 'boda boda' sheds at Kaonyweni, Kalamba and Miangeni
	Construction of 'mama mboga' shed at Miangeni market
	Training of youth on 'jua kali' jobs (welding)
	Construction of a 'jua kali' shed
Thatha	Construction of open air market with proposed market day to be on Thursdays
	Construction of 'boda boda' sheds at Thatha, Ndelekeni, Ketisau, and Inyanzaa
<b>Tourism Sub-sector</b>	
Eendei	Fencing of shrines (Mathembo) at Kamumbuni
Iiani	Supporting cultural activities
Kivaa	Preservation of Kivaa Hill
Kyondoni	Establishment of cultural centre at Kyondoni market
	Establishment of cultural 'jua kali' for dancing, pot making etc.
Miangeni	Construction of centre to display traditional outfits
Thatha	Fencing of Kasiku shrines and Muliluni
	Fencing and establishment of Kwa King and Kwa Mulai shrines
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Eendei	Construction of ECDE classrooms at Kangundu, Ndungoni and Kyeni
	Implementation of school feeding program at ECDE schools
	Construction of teachers' toilets at Muthithu Primary School
Iiani	Increase allocation of bursaries
	Implementation of school feeding program
	Construction of new classrooms at Uvaini, Kiambani, Kiseuni, Iiani and Twamakaa
	Deployment of ECDE teachers at Kiambani, Kiseuni and Twamakaa
	Implementation of school feeding program
	Construction of vocational training centre at Iiani
Kaewa	Provision of bursaries and reviewing bursary amounts to Kshs. 5,000 for secondary school and Ksh. 10,000 for university
	Construction of ECDE classrooms at Kamuthumba and Kituneni primary schools and at Kanguu
	Implementation of school feeding program
Kithyoko	More bursary allocation
	Recruitment of additional ECDE teachers
	Adequate supply of learning materials
Kivaa	Implementation of school feeding program for ECDE centres
	More bursary allocation
	Recruitment of additional ECDE teachers
	Construction of ECDE classrooms in public primary schools
	Construction of new polytechnic at Vondeni (land is available)
Kyondoni	Provision of playing equipment e.g. swings, slides, wheels and learning materials
	Provision of bursaries
	Expanding vocational training centre by construction of dormitories
	Construction of ECDE classrooms at Miamba Itatu and implementation of school feeding program
	Expansion of ECDE school at Kaseve
Miangeni	Bursary kitty to be increased and ensure all students benefit
	Construction of Kwa Nzui ECDE classroom
	Recruitment of additional PP1 and PP2 teachers at Miangeni, Kwa Nzui, Mbingoni and Kalamba
	Equipping of Iuuma Vocational Centre
Thatha	Construction of Ngomeni and Ndatani ECDE classrooms

<b>Village</b>	<b>Community Need</b>
	Recruitment of PP1 and PP2 in all schools (Thatha ECDE has none)
	Provision of bursaries for students
	More ECDE teachers be recruited for training
	Reviving Thatha Huduma Youth Polytechnic
<b>Social Welfare Sub-sector</b>	
Eendei	Facilitate PWDs self-help groups
	Construction of houses for the vulnerable
Iiani	Provision of assistive devices for the deaf (hearing aids)
	All ages to be catered for e.g. elderly, youths, disabled and be advised on funds
	Civic education to be given on governance
Kaewa	Funding of the elderly and the vulnerable
	PWDs support and assessment
Kithyoko	CDA officer to be employed to help in group registration
	Supporting PWDs in higher education
	Funding of groups for table banking
	Provision of financial support to PWDs
Kivaa	PWDs assessment to be done from village level at Kivaa Level III
	Provision of job opportunities to PWDs
	Provision of drugs and assistive devices to PWDs at Kivaa Level III
Kyondoni	Financial support to self-help groups
	Supporting PWDs
	Provision of assistive devices like wheel chairs to PWDs
	Building houses for the needy
	Provision of food
Miangeni	Fully supporting PWDs
	Establishment GDA office at village Level
Thatha	Provision of financial support to the elderly and the needy
	Provision of employment opportunities to PWDs
	Construction of houses for the needy and challenged people
<b>Youth and Sports Sub-sector</b>	
Eendei	Provision of balls, nets and uniforms to football clubs
	Allocation for youth funds
	Organizing seminars for the youth
Kithyoko	Purchasing land for sports and establishment of youth center
Kivaa	Levelling Kivaa and Kamunyu primary schools' playgrounds
	Provision of sports equipment i.e. balls, nets, uniforms etc.
Kyondoni	Provision of job opportunities to the youth
	Provision of playing kits e.g. uniforms, balls, nets etc.
Miangeni	Training the youth on ICT
	Establishment of youth fund
	Levelling of grounds and provision of uniforms to teams
	Youth employment
	Training of youth on 'jua kali' jobs (welding)
Thatha	Conducting youth training to be referees
	Organizing youth competition leagues and seminars
	Youth to be given playing kits
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Eendei	Installation of 'mulika mwizi' at Kanyonga market and Muthithu market
	Installation of additional 'mulika mwizi' at Eendei market
Iiani	Installation of 'mulika mwizi' in all markets
	Installation of additional 'mulika mwizi' behind Iiani market

<b>Village</b>	<b>Community Need</b>
Kaewa	Installation of ‘mulika mwizi’ (2) at Kaewa and Kwa Mundu wa Miti
	Installation of additional ‘mulika mwizi’ at Kaewa market and Kaewa Masinga Phase 1
	Installation of a transformer at Kisaani village
Kithyoko	Installation of ‘mulika mwizi’ at Kithyoko open air market
	Installation of additional ‘mulika mwizi’ at Kithyoko and Kivenge market
Kivaa	Installation of additional floodlights at Vondeni, Kithoni, Kithuia and Kivaa markets
	Provision of solar power backup at Kivaa Health Centre
Kyondoni	Installation of ‘mulika mwizi’ mostly solar lamps in each market
	Installation of additional ‘mulika mwizi’ at Kwa Kyumbo and Kyondoni
Miangeni	Power supply to Kaonyweni Dispensary
	Installation of solar panels at every health facility
	Installation of additional ‘mulika mwizi’ at Kaonyweni and Miangeni
Thatha	Installation of ‘mulika mwizi’ to markets (Thatha, Ndelekeni, Katisaa and Inyanzaa)
	Electricity supply to Ndelekeni Level II Dispensary
<b>ICT Sub-sector</b>	
Iiani	Establishment of ICT hub center at Iiani market
Kaewa	Installation of Wi-Fi at Kaewa Chief’s Camp
Kithyoko	Purchasing of land and construction of ICT centre
Kivaa	Establishment of ICT hubs in major towns at Kivaa
Kyondoni	Installation of Wi-Fi at Chief’s camp
	Develop vocational input of ICT
Miangeni	Establishment of ICT hub at Miangeni
	Construction of a resource centre
	Training of the youth on ICT
	Installation of street cameras in markets
Thatha	Installation of CCTV cameras to markets to curb insecurity
	Installation of Wi-Fi at the markets (Thatha, Katisaa, Ndatani, Kimangula and Inyanzaa ICT centres
<b>Roads, Transport and Public Works Sub-sectors</b>	
Eendei	Grading of AIC Church road–Malimbani (Wambua Makongo road)
	Grading and murraming of Muthithu market–Mungetoni road and Kwa Nganga–Kavivya–Kanyonga road
	Construction of drift at Muthithu–Utawala road
Iiani	Grading of Kyatune–Kikuuni Primary School–Kyondoni road, Kitetu Mutune–Syiuukuni weir–Toni Nganda–Kathae road, Kyandune–Kaambi–Twamakaa road, Iiani–Ukaini–Citi cotton road and Iiani–Kiuwani–Kwa Kaambi road
	Construction of drifts at Ngangani, Kwa Munyao and Kiambani
Kaewa	Construction of drift along Kituneni–Tulimumbu road
	Grading of roads from Kwa Kiswili–Kamutisa and Kituneni Primary School–Tulimumbu River (4kms) and Kyaani
	Construction of weirs at Kituneni –Tulimumbu and Itooma–Kamuthumba
Kithyoko	Tarmacking of Kithyoko market street and opening all through
	Installation of cabros at the fruit side of Kithyoko market
	Grading of Ngomolo–Ielanthi–Thatha road
	Street opening at Kavenge market
	Completion of Kithyoko–Kwa Mbiwa road and construction of an additional drift
	Grading, murraming and construction of drift along Mwatunga–Makumbini–Eendei road
Kivaa	Construction of drainage systems
	Grading of Kwa Mbaluka through Kamuyu, Kithua, Twamai road
	Grading and murraming of Iaani through Kithoni up to main road
	Grading from main road through Kiaani Muilayauni–Kwa Ndotu road
	Construction of proper drainage system at Kivaa market



<b>Village</b>	<b>Community Need</b>
Kyondoni	Grading of Makutano–Kwa Mbolu road, AIC Kwa Kyumbo–Kwa Mutisya road, Kyondoni Primary School–Kwa Ndulu–Kikuuni road, Kindaruma–Kikuuni–Uvaini road, Kyondoni–Iuuma River road, Kyondoni, Kaseve–Kwa Mulinge road, Kikuuni–Uvaini road and Kwa Kyumbo–Mutembuku road
	Construction of drainage system
	Construction of gabions
Miangeni	Grading and murraming of Kalamba–Kangangi road–Kithyoko River road
	Grading of Iuuma River–Nthangathini–Miangeni road
	Construction of Kwa Lole drift in Nguuni River
	Construction of drainage systems in the markets
Thatha	Grading of Thatha market–Ndelekani Dispensary road
	Grading and murraming of Thatha Secondary School–Kyuasini Primary School–Tic Nzouni road and Thatha market–Ndatani–Ielanthi market road
	Deployment of public works officers to the ground
	Construction of drifts at Kwa Mule, Kwa Kinyungu, Kwa Kilili and AIC Nzouni
<b>HEALTH SECTOR</b>	
Eendei	Construction of a laboratory and recruitment of laboratory technician at Eendei Dispensary
	Upgrading the dispensary from Level II to Level III
	Recruitment of additional nurses
	Recruitment of additional co-driver for ambulance
	Maintenance of Kithyoko ambulance to be in good condition always
Iiani	Construction of dispensary at Iiani market
	Construction of maternity at Uvaini Dispensary and electricity supply
	Adequate supply of drugs
	Provision of ambulance to serve Iiani sub-location
Kaewa	Construction of dispensary at Kamuthumba (land is available)
	Construction of maternity ward and laboratory at Kaewa Dispensary
	Provision of firefighting machines at Kaewa sub-location
Kithyoko	Construction of maternity wing at Kithyoko Level III
	Construction of male and children wards at Kithyoko Level III Hospital
	Construction of a dispensary at Ielanthi (land is available)
	Provision of modern ambulance at Kithyoko Level III due to high population
	Adequate supply of drugs at at Kithyoko Level III Hospital
	Installation of a backup generator at Kithyoko Level III Hospital
Kivaa	Construction of male wards
	Installation of backup generator at Kivaa Level III
	Adequate supply of drugs
	Allocation of more resources for ambulances
	Provision of specialized equipment for maternity services
	Provision of firefighting services at Kivaa market
Kyondoni	Provision of fridge for storing anti-venom/anti-rabies drugs
	Adequate supply of drugs
	Provision of ambulance
	Provision of firefighting services
Miangeni	Construction of new Miangeni Health Center
	Regular and adequate supply of drugs
	Provision of modern ambulance
	Provision of firefighting machines
	Creation of a hotline number at a central point
Thatha	Recruitment of more nurses at Ndelekeni health facility (has only one)
	Construction of maternity ward and adequate supply of drugs
	Adequate supply of drugs at Ndelekeni Level II to avoid referrals

<b>Village</b>	<b>Community Need</b>
	Timely provision of ambulance
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Iiani	Provision of free seedling in all projects at Iiani Control of soil and gulley erosion in all markets
Kaewa	Provision of seedlings Provision of a dumping site Banning sand harvesting at Kisaani
Kithyoko	Provision of seedlings Controlling sand harvesting Recruitment of 'boda boda' and women groups help in market cleaning in terms of solid waste management Provision of dumping site for solid waste management at Kithyoko market
Kivaa	Provision of tree seedling to plant at Kivaa Hill Banning of illegal sand scooping in Kivaa Provision of new dumping site for Kivaa market Deployment of additional cleaners Provision of garbage bins at Kivaa market
Kyondoni	Provision of tree seedlings Banning sand harvesting at restricted areas Provision of dumping site at each market
Miangueni	Proper policies to be put in place to control sand harvesting Provision of tree seedlings to citizens every rainy season More trainings to enlighten citizens on importance of conserving the environment Deployment of additional staff to clean markets
Thatha	Planting of trees at least (20) and (100) in every households and schools respectively
<b>Lands Sub-sector</b>	
Eendei	Deployment of physical planner at Eendei market Establishment of lands offices at sub-county level Construction of houses for the vulnerable
Iiani	Deployment of physical planner to plan Iiani market, Kiseuni and Uvaini
Kaewa	Deployment of a surveyor and market planning
Kithyoko	Physical planning of Kithyoko market as it is becoming a big market Surveying of Kithyoko due to Kitui–Machakos boundaries
Kivaa	Deployment of physical planner at Kivaa market Provision of land for affordable housing by the national government
Kyondoni	Deployment of surveyor Physical planning and mapping of all markets
Miangueni	Deployment of land surveyor to survey all markets Deployment of a physical planner for better planning in markets Construction of houses for employees
Thatha	Provision of physical plans to markets e.g. Thatha, Katisaa, Ndelekeni and Inyanzaa Establishment of lands office for surveyors Construction of houses for the needy and challenged people
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Eendei	Construction of village administration office at Eendei market Facilitation of transport for village administrators Establishment of revenue offices at either Kithyoko or Eendei sub-location Provision of uniforms to village administrators
Iiani	Application fees to be paid once and permit payment to be reduced Decentralization of services from county level to sub-county level Training of staff on appraisal

<b>Village</b>	<b>Community Need</b>
	Construction of administration offices
	Providing administration officers with means of transport e.g. motorbikes
	Allocation of imprest to cater for stationaries
	To have County Assembly ‘mashinani’ for trainings
Kaewa	Lowering permit fees
	Recruitment of more revenue clerks
	Provision of transport facilitation like motorbikes to administrators
	Construction of offices for administrators
Kithyoko	Business application to paid once and not annually
	Provision of transport to officers
	Recruitment of additional revenue clerks
	Construction of village offices for administration
	Providing administration officers with means of transport e.g. motorbikes
	Provision of stationary to administration officers
Kivaa	Construction of ward and village administration offices at Kivaa
	Provision of imprest for administration office management
	Conducting of County Assembly ‘Mashinani’ sessions
Kyondoni	Deployment of public works officers to the ground
	Construction of hall for meetings
	Construction of administration offices
	Business application to be done once
	Lowering of business permits fees
	Recruitment of more revenue officers
	Provision of transport to revenue officers
	Recruitment of inspectorate officers
	Provision of uniforms and imprest
	Construction of county administration offices at sub-county level
Miangeni	Construction of ward and village administration office
	Construction of MCA’s office
Thatha	Construction of an office in every village
	Recruitment of more revenue officers to collect revenue from markets
	Provision of public services to the ground
	Deployment (1) inspectorate officer in every village
	Construction of administration offices
	Conducting ‘Bunge la Mwananchi’ at the village Level
	Provision of waiver to plot land rates and change of user plots
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Iiani	Provision of sewerage system
Kaewa	Construction of a sewerage drainage system
Kivaa	Construction of additional modern toilet which is disability friendly
Kyondoni	Construction of market latrine at Kyondoni
	Sewerage planning
Miangeni	Construction of public toilets at Kalamba market
Thatha	Construction of Thatha modern toilets
	Construction of modern latrines at Thatha market, Ndelekeni, Katisaa, Kwa Kingi, and Kwa Mulai (Mumu wa Mule) shrines
<b>Water Sub-sector</b>	
Eendei	Rehabilitation of KITWASCO pipeline from Citi cotton to Muthembwa, Kanyonga to Muthithu to Kyeni ECDE
	Drilling of borehole at Eendei sub-unit and Kwa Mutunga (Utithini sub-unit)

Village	Community Need
	Construction of sub-surface dams at (Koo) Kwa Munywoki Ndumui (Mukengesya River), (Koo) Kwa Ngangi Kavivya (Muooni River) and (Koo) Kwa Mbindyo (Kwa Nzui Mukengesya)
Iiani	Construction of Uvaini Earth dam and installation of water pumps
	Construction of Kiuwani Earth dam
	Drilling of boreholes at Iiani Primary School, Kwa Rose and Kwa Wambua Muli
	Desilting of Kiuwani, Uvaini and Kwa Musava earth dams
Kaewa	Drilling of boreholes at Kituneni and Kamuthumba primary schools
	Construction of earth dam at Kanguu
	Scooping of earth dam at Utithini unit
	Construction of weirs at Kamuthumba, Itooma River, Kwa Kilungu, Kwa Muthoka and Kisaani
Kithyoko	Desilting of Ngulua and Kamunoo earth dams
	Fully equipping and piping of Ngomola Borehole to Kavenge and Ngomola market
	Drilling of borehole at Kithyoko Primary School
Kivaa	Pumping water from Kindaruma Dam to Kivaa Hill
	Distribution of water from Kyaani Earth dam, Kwa Mundu and Kwa Nguni
	Drilling of new borehole at Kivaa market
	Construction of gabions and weirs in main rivers
Kyondoni	Provision of water pump, hill tank and pipes for supply of irrigation water from Kindaruma Dam (raw water)
	Drilling boreholes at Kikuuni village and at the dispensary
	Construction of earth dam at Kwa Misoi
	Drilling of Kaseve Borehole
Miangueni	Drilling of borehole at Iuuma Vocational Centre
	Piping and distribution of water from Miangueni mega dam to locals
	Extension of KITWASCO water from Kalamba to Wanasya
	Rehabilitation of Kaonyweni Borehole
Thatha	Rehabilitation of Ndatani and Inyanzaa boreholes and drilling others at Kimuuni and Kwa Mbosyo
	Scooping of Ngiini, Ndatani, Kaunduani, Mutothya, Kimuuni and Katisaa earth dams
	Construction of weirs along Mukengesya, Myumbilili and Ndooni rivers

### 18. Masinga Central Ward

Total Number of Participants: 479

Males: 225 Females: 254 Youth: 80 PWDs: 18

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kangonde	Provision of trainings on modern farming methods
	Provision of certified seeds
	Decentralization of subsidized fertilizers to a nearby centre
	Provision of improved breeds of goats and chicken
	Rehabilitation of cattle dips
	Deployment of extension officers
Katulye	Provision of tractor ploughing services
	Provision of certified seeds and subsidized fertilizers
	Provision of fungicides and herbicides
	Deployment of extension officers especially veterinary officers
	Regular vaccination of cattle, chicken and dogs
	Provision of artificial insemination services
Kikumini	Provision of farm inputs and machinery e.g. tractors
	Provision of dam liners for water harvesting and irrigation
	Timely provision of certified seeds and subsidized fertilizer

<b>Village</b>	<b>Community Need</b>
	Construction of extension office for veterinary officers
	Vaccination of domestic animals twice per year
	More education to farmers more about fishing
Masinga	Timely provision of free certified seeds e.g. maize, green grams, cowpeas and pigeon peas
	Enhance food security through provision of free herbicides, storage bags, pesticides, fungicides etc.
	Provision of fruit tree seedlings
	Provision of vaccination services and sensitization on the same
	Improvement of dairy cattle to grade breeds
	Deployment of adequate extension officers to train farmers
Mikuyuni	Decentralization of subsidized fertilizers to a nearby centre
	Timely provision of free certified seeds
	Construction of cattle dips
	Provision of free chicks and goats of high breed
Mukusu	Provision of certified seeds, subsidized fertilizers and fungicides
	Devolve national cereal and produce board to ward level
	Provision of fungicides and pesticides at a subsidized rate
	Deployment of extension officers
	Routine vaccination of cattle, dogs and poultry
	Provision of artificial insemination services for upgrading local indigenous cattle
Musingini	Timely provision of certified seeds and subsidized fertilizers
	Crop pests control through provision of pesticides
	Establishment of cattle dips, crashes and animal vaccination
	Provision of pasture and fodder seeds
Musumaa	Provision of certified seeds e.g. green grams, maize, beans and cowpeas
	Provision of subsidized fertilizers
	Provision of pesticides and fungicides to farmers
	Deployment of extension officers to visit farmers for trainings
	Provision of artificial insemination services to improve breeds (cows, goats, sheep, poultry etc.)
	Promotion of beekeeping
	Provision of pastures for livestock
<b>Co-operatives Development Sub-sector</b>	
Kangonde	Provision of facilities for value addition
	Provision of funds
Masinga	Facilitate construction of cereal board
	Provision of funds
	Capacity building
Musingini	Establishment of revolving fund for affordable and cheap access to credit
	Enhance digitization of co-operative societies
	Provision of facilities for value addition
Musumaa	Government to create awareness on co-operatives
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kangonde	Construction of big 'boda boda' shed at Kangonde market
Katulye	Improvement of hygiene at the market through market cleaning
	Construction of 'boda boda' sheds at Katulye market
Kikumini	Construction of 'boda boda' shed at Ulutya market
	Provision of land for livestock market at Kikumini market
Masinga	Construction of Masinga market livestock yard (perimeter wall)
	Construction of clothes hawkers shed at Masinga market
	Construction of 'boda boda' shed at Masinga market
Mukusu	Scheduling of market day at Mukusu

<b>Village</b>	<b>Community Need</b>
	Construction of 'boda boda' sheds at Kamukunzi and Mukusu market
Musingini	Empowerment of micro-finances e.g. business loans, sheds etc.
	Construction of market sheds at Kalundu, Musingini Kiageni etc.
	Provision of market linkages for local farm produce e.g. honey and poultry
	Innovative training in value addition
	Capacity building in 'jua kali' sectors
	Initiating table banking among women support groups
Musumaa	Construction of 'boda boda' sheds at Musumaa market, Kivuthi and Sawasawa
<b>Tourism Sub-sector</b>	
Masinga	Funding women groups to perform women dance (kilumi)
	Equipping of Jua kali apartment
	Construction of cultural centre (traditional centre)
Mikuyuni	Trainings on tradition and culture
Musingini	Establishment of tourism sub-sector e.g. Kinze dance, folk dances etc.
	Promotion of local cultural materials e.g. sisal ropes and 'kiondos'
	Training of culture oriented groups e.g. Kilumi and Kinze dancers
Musumaa	Kilumi groups to be supported and recognized during functions
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kangonde	Staffing of all ECDE centres in Kangonde village
	Provision of teaching aids and playing materials
	Implementation of school feeding program in all ECDE centres
	Construction of vocational centres at Kangonde and Kitangani (land available) and equipping
Katulye	Additional bursaries allocation and beneficiaries
	Construction of ECDE classroom at Kwa Mavui
	Deployment of PP1 teachers
	Implementation of feeding program to continue at Katulye Polytechnic
Kikumini	Construction of ECDE classroom at Tulyimiumbu Primary School
	Recruitment of ECDE teachers at Makila Primary School
	Bursary allocation for secondary schools to be increased
	Construction of vocational centre at Kikumini market (site available)
	Implementation of feeding program for ECDE classrooms
Masinga	Bursary increment
	Deployment of enough PP1 and PP2 teachers
	Construction of ECDE classroom and toilet for the children at Uunduanu Pre- School
	Construction of ECDE classroom and toilet at Kwa Kang'oli
	Renovation of Masinga Vocational Centre, increment of courses and deployment of instructors
Mikuyuni	Completion of Kwosau ECDE center
	Renovation of all ECDE classrooms in every center
	Implementation of school feeding program in every center
	Construction of vocational center at Kwasuvuu Primary School
Mukusu	Provision of more bursaries to more beneficiaries
	Recruitment of ECDE teachers at Mukusu, Kyangusi and Makutano Yandei
	Completion of Malimbani ECDE Centre
	Implementation of school feeding program to ECDE centres
Musingini	Increment of county bursary fund allocation to cater for the growing numbers
	Implementation of school feeding program to all level of learners in primary schools
	Provision of computers in ECDE classrooms
	Enough staffing and learning facilities to handle growing population
	Construction of enough ECDE classrooms and recruitment of more ECDE teachers especially at Kaingeni
	Renovation of all existing ECDE classrooms and establishment of a vocational institute

<b>Village</b>	<b>Community Need</b>
	Equipping of all ECDE classrooms with relevant resources
Musumaa	Bursaries to be increased from Ksh 2000 to Ksh 5000
	Completion and renovation of Kivuthi Polytechnic
	Recruitment of more ECDE teachers
	Implementation of school feeding program
<b>Social Welfare Sub-sector</b>	
Kangonde	Provision of women funds
	Recruitment of PWDs
Katulye	Funding of self-help groups
	Capacity building of self-help groups
	Housing program for the vulnerable
Masinga	Assessment of the PWDs and provision of employment opportunities to PWDs
	Provision of women funds
Mikuyuni	Provision of women fund
	Provision of employment opportunities to PWDs
Mukusu	County government to support the registered groups within the village
	Construction of a social hall and equipping with library and Wi-Fi
Musingini	Provision of guidance programs on age and business matters in CBOs
	Construction of social hall to cater for community conferences
	Provision of financial aids and skills on wealth retention
	Empowerment on social management, economic and capacity building programs
	Provision of assistive devices to the PWDs in offices and other social sectors
	Provision of financial assistance and scholarships to PWDs in learning institutions
	Unregistered PWDs to be linked with registration programs and officers at the ground level
	PWDs to be exempted from taxes of all nature as enshrined in the Kenyan constitution
	Assessment services for PWDs to be channeled to the ground level for effective service delivery
	Empowerment and financial aid to PWDs to enhance skill acquisition for livelihood
Musumaa	Supporting of PWD groups
	Funding of the elderly
	Provision of soft loans
<b>Youth and Sports Sub-sector</b>	
Kangonde	Construction of rehabilitation centre at Kangonde
	Provision of playing materials e.g. balls, nets and uniforms
	Provision of youth fund
Katulye	Trainings and counselling for youth
	Funding of youth groups
Masinga	Construction of sports centre
	Capacity building of youth through youth events
	Provision of youth funds
Mikuyuni	Preparation of playing fields
	Provision of playing material e.g. balls, uniforms etc.
	Establishment of youth fund
Mukusu	Creation of revolving funds for self-help groups and welfare groups
Musingini	Facilitation of guidance and counselling programs and establishment of a rehabilitation center
	Establishment of a youth development fund and kits to facilitate youth affairs
	Provision of youth empowerment and training programs to equip them with skills
Musumaa	Funding of youth groups e.g. provision of nets and uniforms
	Provision of civic education on use of drugs
	Government to support tournaments to intensify talent
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kangonde	Installation of additional (3) 'mulika mwizi' at Kangonde market



<b>Village</b>	<b>Community Need</b>
Katulye	Installation of high mast at Katulye and Makongeni market
	Installation of ‘mulika mwizi’ at Katuiluni market
Kikumini	Installation of ‘mulika mwizi’ at Kimuuni market
	Replacement of ‘mulika mwizi’ which was removed at Kikumini
	Installation of additional ‘mulika mwizi’ at Ulutya and Makila market
Masinga	Repair of Masinga market main ‘mulika mwizi’
	Supporting market centres and households with solar-powered security lights
	Supporting farmers to install domestic and institutional energy saving ‘jikos’
Mikuyuni	Installation of ‘mulika mwizi’ at Kikawa and Kwasuvu market
Mukusu	Installation of high mast lights at Mukusu and Kamukunzi markets
	Installation of ‘mulika mwizi’ at Makutano Yandei
Musingini	Installation of enough solar powered security lights in local centers
	Repair of non-functional installed transformers e.g. at Kiangeni, Mwanyani, Kalundu and Kaluluini
	Installation of ‘mulika mwizi’ at Mukameni, Kwa Katuta and Kaluluni
Musumaa	Installation of ‘mulika mwizi’ at Kivuthi, Konani and Sawasawa
	Installation of transformers at Konani and Sawasawa
	Installation of additional ‘mulika mwizi’ at Musumaa market
<b>ICT Sub-sector</b>	
Kangonde	Provision of computers and deployment of trainers
	Construction of ICT Centre at Kangonde
Katulye	Construction of social hall with library and Wi-Fi at Katulye market
Masinga	Construction of ICT center at Masinga
	Provision of computers and deployment of trainers
Mukusu	Provision of ICT courses at Masinga Youth Vocational
	Construction of Kithaoyoni Youth Polytechnic
Musingini	Establishment of sub-locational ICT center and laboratory
	Installation of CCTV cameras
Musumaa	Installation of Wi-Fi at the markets e.g. Kivuthi, Musumaa and Sawasawa
	Construction of ICT office at Musumaa sub-location
	Provision of computers to all ECDE schools
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kangonde	Grading of road from Kangonde–Kavwea market, Kwa Moses Munyao–Kyaani Primary School and from Kwa Male–Kalimani
	Recruitment of more workers
Katulye	Grading and murraming of Katulye through Mavui–Makongeni road
	Grading of Masinga, Katulye through Kwa Kasesa road and Katothya–Makadara road
	Rehabilitation of Katulye Primary School–Kwa Kivinda–Yandila East road
Kikumini	Grading and murraming of roads from Ulutya, Musumba–Masinga, Matangini–Kimuuni road and Maloli, Malingani, Iuuma–Makila roads
	Construction of Makila drift
	Construction of gabions along Iuuma River and Kathui
Masinga	Grading, murraming and installation of culverts where necessary along Kwa Kuria–Kwa Kimuyu–Komu–Matuauta roads
	Grading, graveling and installation of culverts where necessary along Masinga Girls’ School–Katuta road
	Grading, graveling and installation of culverts where necessary along Misewani Primary School–Kikumini road
	Deployment of workers to clear bushes along main road
	Construction of road drainage and installation of culverts where necessary
	Tarmacking of road from Masinga town–Kaewa market
Mikuyuni	Road from Kasuangove market–Kithambaini Primary School

Village	Community Need
	Road from Mikuyuni market–Kwakaindi Primary School
	Road from Jay Academy–Kwasuvu Primary School
Mukusu	Grading and murraming of Kamukunzi–Kithaoyoni–Kathiani Primary School road
	Routine grading of all feeder roads within the village
Musingini	Construction of Mathauta via Kalundu, Kakwea–Kangonde road
	Construction of Mathauta via Musingini–Kitangani–Kangonde road
	Construction of Mathauta–Ghetto–Singi Muthusi–Katuta road
	Clearing bushes along the sides of the tarmac road
Musumaa	Grading of Masinga–Kwa Kalamu–Kwa Musumaa–Ulutya road, Kwa Mwaniki–Kwa Munyweia–Kwa Muathe–Kwa Mangeli–Kwa Katete road and Kivuthi–Kwa Katambo–Kwa Mutisya–Tulimyumbu–Kwa Mangeli road
<b>HEALTH SECTOR</b>	
Kangonde	Provision of new functional ambulance
	Provision of power back up
	Adequate supply of drugs
	Provision of free medical services at the facility
Katulye	Adequate supply of drugs
	Availing anti-venom and anti-rabies drugs
	Clean water supply to the dispensary
	Ambulance to be made available and reliable
	Construction of staff quarters at Katulye
	Katothya Dispensary(health facility) land
	Provision of local firefighting equipment
Kikumini	Upgrading Kikumini Dispensary to Level III Hospital
	Opening and equipping Ulutya Dispensary
	Fencing of Ulutya Dispensary
	Provision of modern ambulance
Masinga	Deployment of a dentist and fully equipped clinic
	Deployment of an orthopedic surgeon
	Masinga Level IV to be equipped with all that is required of a Level IV Hospital
	Completion of minor theater
	Provision of x-ray services
	Reduction of fees charged and adequate supply of drugs at the facility
	Provision of local firefighting equipment
Mikuyuni	Renovation of Mikuyuni Health Center
	Supply of water tank
	Adequate supply of drugs
Mukusu	Upgrading Mukusu Dispensary to health center
	Construction of Kyangosi Dispensary
	Routine supply of drugs and provision of stipends to CHVs
	NHIF payment to be reduced to an affordable fee
	Availing of anti-venom and anti-rabies drugs
	Provision of local firefighting equipment
Musingini	Establishment of Mutwamwaki Health Dispensary
	Construction of staff quarters at Musingini Dispensary
	Provision of advanced medical equipment e.g. refrigeration systems
	Provision of ambulance services at Musingini Dispensary
	Establishment of a sub-maternity wing
	Equipping and facilitating community health promoters with emergency health kits
Musumaa	Recruitment of additional nurses at Musumaa Dispensary
	Adequate supply of drugs at the dispensary
	Construction of staff quarters, maternity ward and increasing chairs at the dispensary

<b>Village</b>	<b>Community Need</b>
	Availing of standby ambulance
	Availing of anti-venom drugs
	Provision of local firefighting equipment
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kangonde	Deployment of more cleaners at Kangonde market
Katulye	Provision of indigenous tree seedlings
	Provision of safe and secure dumping site at every market
Kikumini	Provision of tree seedlings for planting during rains
Masinga	Provision of garbage bins or dumping site at Masinga market
	Provision of working tools to solid waste management officers
	Abolishment of sand harvesting
Mukusu	Provision of free tree (indigenous) seedlings to farmers
	Provision of safe and secure dumping site at every market
Musingini	Restriction of deforestation and related land degradation
	Total ban of sand harvesting
	Total ban of heavy commercial vehicles on rural weather roads
Musumaa	Provision of tree planting seeds
	Total ban of sand harvesting
<b>Lands Sub-sector</b>	
Kangonde	Issuance of title deeds for the community land
Katulye	Issuance of title deeds
	Physical planning of markets
	Land board to rotate to village level
Kikumini	Issuance of title deeds
	Devolve land surveyors to every market
Masinga	Opening of survey office at Masinga
	Issuance of title deeds for the community land
	Physical planning services to be availed in the local centers
Mikuyuni	Issuance of title deeds to the community
Mukusu	Issuance of title deeds to Kyangosi residents
	Resolving of Kyangosi dispute
	Planning and surveying of all markets
Musingini	Issuance of tile deeds to deserving individuals
	Provision of land ownership services to the Masinga people
	Availing physical planning services to the local people
Musumaa	Deployment of surveyors at Musumaa sub-location
	Issuance of title deeds
	Physical planning of markets
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kangonde	Facilitate team building trainings
	Provision of motorbikes to facilitate easy movement of officers
Katulye	Deployment of workers
	Construction and equipping of village administration office
	Facilitation of officers
Kikumini	Construction of ward and village administration offices
	Provision of motorbikes to ward and village administrators
	Payment of single business permit fees in installments (twice per year)
	'Bunge mashinani' forums
Masinga	Renovation of Masinga sub-county office
	Provision of motorbikes to facilitate movement of administrators
	Reduction of licenses and permit fees

<b>Village</b>	<b>Community Need</b>
	Separation of wholesalers and retailers
	Deployment of more public service workers
	Team building trainings for administrative officers
	Equipping of MCA's office at Masinga
	Allocation of ward bursary at ward level
Mukusu	Deployment of revenue collection officers at the local markets
	Deployment of cleaners, revenue collectors and inspectorate officers
	Construction of the village administration office
Musingini	Recruitment and deployment of revenue agents from the locals
	Facilitation and provision of means of transport for village administrators
	Avail vigilant security systems e.g. county inspectorate agents
	Recruitment and deployment of ward and sub-ward representatives
	Deployment of assistant village administrators
	Construction of office of village administration office
	Formation of sub-locational and village administration committees
Musumaa	Deployment of more administrative workers
	Construction of village administration office
	Provision of motorbikes to facilitate transport of administrators
	Provision of imprest
	Provision of ward fund
	Construction of MCA's office at sub-location level
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Katulye	Construction of public toilets at Katulye Makongeni and Kalotya and Kituneni
Kikumini	Construction of public toilets at Makila market and Ulutya market
Mikuyuni	Construction of public toilets at Mikuyuni and Kasuangove market
Mukusu	Construction of market toilets at Mukusu, Kyangosi and Makutano Yandai
Musingini	Construction of public toilets and latrines at Kalundu and Mukaneni
Musumaa	Construction of public toilets at Kivuthi and Sawasawa
<b>Water Sub-sector</b>	
Kangonde	Rehabilitation at Kwa Nzioki Mulomba Borehole
	Drilling of new borehole at Kwa Mulinge Kasyoka
	Scooping and fencing of Kwa Vonza and Kalimani earth dams
Katulye	Rehabilitation of Katothya to Kiluluini KITUASCO pipeline
	Rehabilitation of Katothya Borehole and elevation of tank
	Extension of water pipeline from Katulye to Yandai
	Construction and rehabilitation weirs at Kwa Mavui
Kikumini	Desilting of Tumbula and Kwa Munguti earth dams
	Scooping of Kwayoko and Kwa Munguti earth dams
	Rehabilitation of Kwa Suva and Kathui boreholes
Masinga	Rehabilitation of Kwa Kanini Uunduani Borehole and Kwa Kingoli Borehole
	Desilting and fencing of Kwa Luka Earth dam, Ngenda and Kwa Kingoli earth dams
Mukusu	Construction of weirs across Tulimyumbu at intervals
	Extension of KITUASCO water pipeline to all villages
Musingini	Adequate water supply and water points e.g. through drilling of boreholes and earth dams
	Scooping, rehabilitation and desilting of the existing earth dams e.g. Kwa Mbusya
	Construction of additional earth dams
	Drilling of boreholes at Kiangeni, Kaluluini, Munandani and Kataingiawa
	Renovation of existing boreholes at Mutwamwaki and Mambila
Musumaa	Drilling of new borehole at Musumaa market and renovation of non-functional boreholes
	Provision of storage tanks

Village	Community Need
	Fencing and installation of storage tanks at Kwa Kikuluu Earth dam with water pumping machine and also fencing
	Construction of weirs and gabions

### 19. Muthesya Ward

Total Number of Participants: 470

Males: 218 Females: 252 Youth: 77 PWDs: 02

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kathukini	Recruitment of agricultural officers
	Timely provision of certified seeds e.g. maize (Duma 43) and beans (Nyota)
	Provision of pesticides and insecticides
	Recruitment of veterinary officers
	Upgrading of goats
Kikule	Timely provision of certified seeds, maize (Duma), beans and green grams
	Provision of DAP and CAN fertilizers
	Provision pesticides and herbicides
	Deployment of extension officers
	Provision of free chicks and beehives
	Provision of improved goat breeds
	Construction of slaughter house
Milaani	Provision of certified maize seeds DK 8031 and 8032 to farmers
	Provision of green gram and cowpeas seeds
	Provision of cotton seedlings and millet (Godham millet and red one)
	Provision of dam liners for fish ponds
	Provision of market linkages for farm produce
	Provision of modern beehives and marketing for honey
	Recruitment of more extension and veterinary officers
	Construction of storage facilities for agricultural produce
	Provision of farm inputs to the youth groups
Muthesya	Timely provision of free certified seeds
	Provision of subsidized fertilizers at ward level
	Recruitment of agricultural officers and veterinary officers
	Upgrading of goats and cows breeds
	Provision of free chicks
<b>Co-operatives Development Sub-sector</b>	
Kathukini	Construction of a mango factory at Kathukini
	Funding of SHG to promote table banking
Kikule	Provision of market linkages for farm produce
	Construction of storage facilities
	Provision of spraying machines
Milaani	Provision of storage facilities for fruits and fish
	Marketing and construction of fruit processing plant at Milaani
	Funding of co-operatives and helping in registration
Muthesya	Civic education to self-help groups to form a co-operative society so that they can receive funding
	Construction of a cereal board to serve the whole ward at Manyatta
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kathukini	Open air market at Makutano

<b>Village</b>	<b>Community Need</b>
Kikule	Construction of modern market shed
Milaani	Construction of 'boda boda' sheds at Milaani Planning of Milaani market kiosks and publicizing the market day
Muthesya	Open a market at Muthesya (on Fridays) Construction of a mango factory at Muthesya market
<b>Tourism Sub-sector</b>	
Kathukini	Construction of an animal orphanage at Kwambo Hills
Kikule	Preservation of Kaliokor Springs, Kwa Makenzie Springs, Kwa Mua and Mwalulu Construction of social hall for cultural practices
Milaani	Promotion of cultural youth talents at village level Promotion of cultural songs
Muthesya	Construction of a tourism center at Kwa Malile Hills
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kathukini	Bursary and scholarship increment Opening and equipping Misuuni Vocational Polytechnic Recruitment of PP1 teachers Provision of learning and playing materials at Misuuni Vocational Centre Implementation of school feeding program
Kikule	Recruitment of more ECDE teachers Construction of ECDE centres at Kikule, Lulamba and Muambani Completion of Mwendwa ECDE Center Implementation of school feeding program for ECDE children Construction and equipping of Mathenge Vocational Training Center
Milaani	Construction of ECDE classrooms at Nzii Primary School and Kamaimba, and recruitment of (1) extra teacher in each Recruitment of an extra teacher at Milaani Implementation of school feeding program for ECDE centers Construction and equipping of a vocational training center at Milaani
Muthesya	Bursary increment Equipping of ECDE centres and vocational training centers Equipping of Lungulueni Vocational Centre Recruitment of ECDE PP1 teachers Construction of ECDE classroom at Kiimani Kwa Sile Implementation of school feeding program Provision of learning materials
<b>Social Welfare Sub-sector</b>	
Kathukini	Funding of CBOs and SHGs Provision of training to the groups
Kikule	Training of SACCOs and 'boda boda' sectors
Milaani	Funding and helping the community in registration for them to access funds Provision of funds to registered groups, PWDs, the needy and the elderly Construction of social hall and installation of Wi-Fi
Muthesya	Provision of funds to SHGs to do table banking Provision of tenders to SHGs and CBOs
<b>Youth and Sports Sub-sector</b>	
Kathukini	Nurturing of talents Levelling of playgrounds at Kathukini Primary School, Misuuni, Ilani and Kwambo
Kikule	Funding of youth welfare groups and supporting them Provision of goal posts, foot balls and nets Grading and levelling of playgrounds Provision of support and funding of youth tournaments

<b>Village</b>	<b>Community Need</b>
	All village jobs to be given to youths e.g. bush clearing, installation of culverts i.e. 'Kazi kwa Vijana'
Milaani	Provision of funds to teams for support e.g. football
	Levelling of playgrounds
	Funding of music festivals
Muthesya	Nurturing talents
	Levelling of Muthesya, Kikomba, Kaseve and Lungolueni playgrounds
	Introduction of county leagues
	Motivation of talented people
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kathukini	Repair of 'mulika mwizi' at Kathukini, Misuuni, Kwambo and Mathaka and installation of standard polls
Kikule	Installation of additional 'mulika mwizi' at Kikule, Mwendwa, Kathithyamaa and Kavuti
Milaani	Installation of solar powered 'mulika mwizi' at Kamaimba, Milaani, Nawenye and Nzii
Muthesya	Installation of 'mulika mwizi' at Muthesya, Kwa Kasee and stage
<b>ICT Sub-sector</b>	
Kathukini	Wi-Fi installation at Kathukini
	Installation of CCTV cameras at the dispensary, Kathukini and Makutano markets
Kikule	Construction of ICT centers
	Training of youths
Milaani	Installation of free Wi-Fi in markets
	Installation of CCTV cameras
Muthesya	Installation of Wi-Fi and CCTV cameras at MCA's office
	Installation of CCTV cameras at the markets
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kathukini	Opening of Ilani-Kaivali-Kamundu-Martha-Kwa Katee road, Kwa Nzuki-ABC-Kwa Ndeto-Kwa Mbatha-Mwongele-Tom junction-Charismatic-Mataka roads
Kikule	Grading and opening of road from Kikule, Kwa Muoki, Kwa Paul, Kwa Mwalulu-Kavuti, Kwa Kathongya, Kwa Mutua, Kwa Mwanzia-Kwa Mutuku Dam and Kwa Nicholas-Lulamba roads
	All village level jobs like bush clearing and installation of culverts be done by villagers
	Construction of drainage at Kikule, Muambani, Mathenge and Lulanba markets
Milaani	Completion of Kwa Mwaka, Misuuni and Militani road
	Completion of Mwaka-Nawenye-Nzii to Yang'anga road (dozer needed)
	Milaani, Nguumo, Misuuni-Kuwait (dozer needed)
	Militani Kwa Mutunga, Kwa Ngulumba up to Yakanau
	Annual repair of the roads and installation of culverts using local labour
	Construction of drainage system and culverts for markets
Muthesya	Opening of Kikomba-Makutu-Kavuti road
	Grading of Stage-Kwa Mbithi-Kalale-Hospital road
	Construction of drift at Kariaka Kwa Kalanga
	Construction of gabions at Kwa Mwania, Kwa Kalukumi and Kwa Simon
	Installation of culvert at Kamunyuni
<b>HEALTH SECTOR</b>	
Kathukini	Upgrading of Kathukini Dispensary to a health centre
	Fencing of Kathukini Dispensary
	Installation of water tanks at the dispensary
	Recruitment of CHVs
	Ambulance authority to be given to nurse in charge
Kikule	Construction of staff quarters for doctors at Kikule Dispensary



<b>Village</b>	<b>Community Need</b>
	Provision of laboratory services
	Recruitment of more doctors and nurses
	Provision of ambulance for Kikule Dispensary
	Provision of standby firefighting lorries
	Establishment of standby kitty to help in case of emergency
Milaani	Construction and equipping maternity ward at Milaani Dispensary
	Provision of laboratory services (important)
	Provision of fully equipped ambulance
	Provision of anti-rabies vaccines at Milaani Hospital
	Upgrading of Milaani Hospital to Level II
	Provision of standby firefighting machines
	Recruitment of standby nurse and doctor at the dispensary in case of emergency
Muthesya	Upgrading of Muthesya Dispensary to health center
	Provision of anti-venom and anti-rabies drugs with nurses who are conversant
	Construction of a dispensary at Kikomba
	Ambulance authority to be given to nurse in charge
	Regular servicing and fueling of ambulance
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kathukini	Provision of seedlings to institutions and riparian lands
Kikule	Provision of seedlings
	Provision of gloves, gumboots, wheelbarrows, rakes and cleaning coats to cleaners
Milaani	Provision of funds and seedlings
	Provision of herbicides and pesticides
	Deployment of additional cleaners
	Provision of rakes, wheelbarrows and gloves for cleaners
	Provision of garbage bins for markets
Muthesya	Provision of tree seedlings to schools, dispensaries, public, government offices and riparian land
	Deployment of cleaners at Manyatta market, Lungulueni, Kwa Kasee and stage
<b>Lands Sub-sector</b>	
Kikule	Issuance of title deeds to the residents
Milaani	Issuance of title deeds to Milaani Hospital
	Provision of physical planning services at Milaani, Kamaimba and Nawenye/ Militani
Muthesya	Issuance of title deeds
	Provision of physical planning services
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kathukini	Construction of offices at Kathukini
	Provision of equalization fund
	Recruitment of revenue officers
	Payment of business permits in installments
	Recruitment of additional administrators
	Recruitment of inspectorate officers
	Recruitment of an administrator at Kathukini village
	Deployment of cleaners to Makutano, Misuuni, Ilani, Kathiani, Kwamboo, Kwa Vicky
	Provision of identification tags to workers
	Establishment of a county assembly office at Kathukini
Kikule	Establishment of Governor's office and representatives within the area
	Provision of funds to PWDs, the elderly and vulnerable households
	Lowering of penalty charged on licenses
	Payment of bar licenses in installments
	Waiver of solid waste fees and reduce application fees from 300 to 200

<b>Village</b>	<b>Community Need</b>
	Extra hours for opening of pubs from 5-11pm to 4-5pm
	Instalment payment of license fees
	Reduction in penalty fees charged for business continuity
	Zero fees charging to 'mama mboga'
	Recruitment of more staff
	Recruitment of more inspectorate officers
	Provision of motorbikes to administrators to facilitate easy transport
	Provision of uniforms to officers for easy identification
	Construction of MCA's office at Kikule
Milaani	Payment of licenses in installments
	One license for bars
	Value of the job and licensing advised
	Consolidation of bar and shop licenses
	Extending operating time for bars 4:30 pm-5.00 pm
	Provision of planning services to Milaani, Kanaimba and Nthweyee markets
	Recruitment of more inspectorate officers
	Deployment of additional officers
	Provision of motorbikes to administration officers
	Construction of County Assembly office at Milaani
	Construction of national office at Ass. Chief's Office
Muthesya	Consolidation of health, solid waste and liquor business permits payments
	Payment of business permit fees in installments
	Recruitment of officers
	Deployment of inspectorate officer
	Deployment of an administrator
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kikule	Construction of toilet facility at Kikule market
Milaani	Opening or construction of pit latrine for Milaani market
	Construction of public toilets at Milaani
	Nzii public toilets and Kamaimba
Muthesya	Construction of modern toilets at Muthesya market
<b>Water Sub-sector</b>	
Kathukini	Drilling of boreholes at Matake, Ilani, Kwa Kalondu and Kwa Ndila
	Rehabilitation of Kathukini Borehole
	Construction of dams at Kwa Maingi, Ndambuki and Kamau
	Springs at Mbulutini, Kwa Mweu and Kwa Kavivya
	Construction of weirs at Kavali, Kwa Mwanza, Muthinza, Muthoka and Gideon
	Sand dam at Kwamboo weir Kwa Kyengo
Kikule	Drilling of borehole at Mwendwa
	Provision of irrigation pumps to farmers
	Construction of weirs
	Equipping of Kikule Borehole and reticulation
Milaani	Elevation of Milaani Borehole
	Reticulation of Militani Borehole and Milaani Borehole
	Drilling of borehole for Kamaimba and Nzii
	Drilling of Nawenye and Kakuyuni boreholes
Muthesya	Drilling of boreholes at Kwa Stage Kikomba and Kyaume Kwa Ksee
	Completion of Kwa Nduva Dam
	Desilting of Mutuvu Dam

## 20. Ndithini Ward

Total Number of Participants: 410

Males: 201 Females: 209 Youth: 55 PWDs: 01

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kasuvilo	Timely provision of ploughing tractors
	Proximity of subsidized fertilizer in the ward level
	Timely provision of certified seeds
	Construction of cattle dips and provision of artificial insemination services
	Installation of cold rooms/deep freezers for fish storage
	Construction of water pans and borehole drenching for fish farmers
Kiatineni	Timely provision of free certified seeds
	Provision of subsidized fertilizers at ward level
	Recruitment of more extension officers
	Provision market linkages to fish farmers
	Recruitment of veterinary officer in the ward to advice farmers on suitable breeds in the area
Mananja	Timely provision of free certified seeds and subsidized fertilizers
	Timely provision of tractor ploughing services and farm inputs
	Reduce the price of government fertilizer
	Provision of free indigenous chicks to farmers
	Establishment of cattle dips for the livestock
	Provision of market for the products
Ndithini	Construction of fruit processing plant at Ndithini Shopping Centre
	Construction of cereal stores at Ndithini Shopping Centre
	Timely provision of free certified seeds
	Recruitment of additional veterinary officers at Ndithini village
	Provision of free chicks to farmers
	Provision of clean water for livestock and fish farming
<b>Co-operatives Development Sub-sector</b>	
Kasuvilo	Deployment of co-operative officers at the ward level
	A.F.C. services should be within the ward
	Initiation of dairy, fish and sand co-operatives and agro-production
Kiatineni	Help farmers to form co-operatives to boost their produce marketing
Mananja	Construction of fruit processing factory at Mananja market
Ndithini	Provision of capital for fruit production, processing and marketing
	Provision of capital for dairy production, processing and marketing
	Provision of capital for chicks rearing and marketing
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kasuvilo	Opening of livestock market within the sub-location (Kwamuthike market)
	Construction of retail market shed within 'jua kali' plots in the sub-location
	Issuance of open spaces i.e. 'vibanda' for groceries and stalls construction in the market
	Construction of a processing plant (mangoes, avocados, oranges)
	Promotion of artisans within the 'jua kali' sector
	Construction of sheds for 'jua kali' traders within the markets
Kiatineni	Completion of Kiatineni market shed
	Construction of new market shed at Tana market
Mananja	Construction of market sheds at Likoni and Mananja markets
	Construction of 'boda boda' shed at Likoni market
	Construction of fish processing plant
	Construction of 'jua kali' shed within the markets
Ndithini	Construction of modern market sheds at Ndithini and Kawethei

<b>Village</b>	<b>Community Need</b>
	Scheduling of market day at Ndithini Shopping Centre i.e. Tuesdays every week
	Construction of 'boda boda' sheds at Ndithini village shopping centres
	Construction of 'jua kali' sheds at Ndithini and Kawethei shopping centres
<b>Tourism Sub-sector</b>	
Kasuvilo	Revival of cultural exhibition stands within the markets in the ward
	Construction of curio shops in the market along the main roads and highways
	Construction of docks in Masinga Dam beaches for scenic tourism
Kiatineni	Utilize Ithika Hills which border Ndithini ward as a tourist attraction site
	Organizing cultural day at Kiatineni market
Mananja	Promotion of cultural festivals at Ndithini ward
Ndithini	Promotion of cultural festivals to promote culture in Ndithini
	Construction of tourism hotel and refreshment park at Ithanga Hill
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kasuvilo	Construction of public libraries within the ward
	Deployment of more teachers and subordinate staff
	Construction of ECDE classrooms at Kwa Muthike, Masini, Tumu tumu and Mathingira
	Recruitment of more ECDE teachers
	Construction of a latrine at Kwamuthike ECDE Centre
	Revival of Tumu tumu Vocational Training Centre through equipping and staffing
Kiatineni	Construction of ECDE classrooms at Kavilila, Tana and Kivatini primary schools
	Recruitment of ECDE teachers across the ward
	Implementation of school feeding program and provision of learning materials in all ECDE schools
	Deployment of more instructors at St. Zeno Vocational Training Centre
Mananja	Provision of learning materials at Manguli, Murifarm and Ndela ECDE centres
	Recruitment of ECDE teachers at Muri Farm and Matema
	Implementation of school feeding program in ECDE centres
Ndithini	Construction of ECDE classrooms at every primary school
	Provision of modern learning tools and recruitment of instructors at St. Zeno VTC
	Recruitment of enough ECDE teachers at all ECDE centres
<b>Social Welfare Sub-sector</b>	
Kasuvilo	Introduction of youth empowerment programs including PWDs and orphans
	Allocation of grants to groups in the sub-locations
Kiatineni	County to provide feeding program to vulnerable families
	Provision of funds for PWDs to boost their livelihoods
Mananja	Considering the PWDs, orphans and marginalized groups in county government programs
	Table banking for groups
	Consider vulnerable groups by provision of school fees and food
Ndithini	Introduction of youth empowerment programs at Ndithini
<b>Youth and Sports Sub-sector</b>	
Kasuvilo	Upgrading of Kasuvilo Primary/Secondary School football pitch
	Provision of team uniforms, balls and other related accessories
	Provision of youth trainings, capacity building and economic related skills
	Market welfare jobs to be given to the youth
Kiatineni	Organizing for youth tournaments across the ward
	Levelling of Kiatineni football field
	County to provide job opportunities for youth both local and international
Mananja	Organizing for youth tournaments
	Levelling of playgrounds at Manguli, Mananja, Ndela, Malema, Green hill and Muri Farm
	Introduction of youth empowerment program
	Market welfare jobs to be given to the youth

<b>Village</b>	<b>Community Need</b>
Ndithini	Construction of Ndithini Stadium
	Introduction of sports tournaments sponsored by County Government
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kasuvilo	Installation of transformers at Kwamuthike, Katulye and Mchoka Bure markets
	Installation and repair of ‘mulika mwizi’ at Kwamuthike, Mathingira, Tumu Tumu, Kasuvilo and Masini markets
	Installation of solar powered ‘mulika mwizi’ at Maini
Kiatineni	Installation of additional solar powered ‘mulika mwizi’ at Kiatineni, Tana, Mbusyani and Ndovoini markets
	Repair of existing ‘mulika mwizi’ at all markets across the village
Mananja	Installation of ‘mulika mwizi’ and additional at Mananja market
	Maintenance of bulbs for ‘mulika mwizi’ at Kayole and Kivingo
	Lighting of ‘mulika mwizi’ at Likoni market
Ndithini	Installation of additional transformers at Ndithini, Kathome and Kawethei markets
	Installation of floodlights at Ndithini village open air markets
	Installation of street lights at all Ndithini village shopping centres
<b>ICT Sub-sector</b>	
Kasuvilo	Construction of an ICT hub within the ward and deployment of trainers
	Extension of fiber and Wi-Fi within the ward
Kiatineni	Establishment of ICT centre in Ndithini ward
	County to follow up with National government for provision of free Wi-Fi at Kiatineni market
Mananja	Construction of an ICT hub within the ward and deployment of trainers
	Extension of fiber and Wi-Fi within the ward
Ndithini	Construction of ICT resource center at Ndithini VTC
	Introduction of ICT courses at St. Zeno Ndithini VTC
	Provision of free Wi-Fi at all shopping centers to enhance digital trade
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kasuvilo	Grading and murraming of all main roads within the sub-location
	Opening of all public feeder roads
	Construction of Masyana and Ndela bridge
	Construction of Masyana foot bridge
Kiatineni	Grading and installation of culverts along Kiatineni–Mithini road
	Repair of Miu ya Nganga bridge
	Murraming of Kiatineni–Kavilila road
	Construction of drainage system at Kiatineni market
Mananja	Grading of feeder road at Mananja–Mananja Parish
	Installation of culvert between Kivingo–Mananja Market
	Murraming and tarmacking of road from Gitini–Likoni
Ndithini	Rehabilitation of St. Michael–Kawethei road culverts
	Construction of Ndithini–Kivani road
	Grading of all feeder roads of Ndithini village
	Expansion of all roads
	Clearing of all roads to ensure visibility
	Improvement of drainage system of all roads at Ndithini village
	Construction of roads at Ndithini and Kawethei shopping centres
	Improvement of drainage system at Ndithini and Kawethei shopping centres
	County architects to be introduced to Ndithini village
<b>HEALTH SECTOR</b>	
Kasuvilo	Construction of maternity wards at Mananja Health Centre
	Construction of a dispensary at Kwamuthike market
	Constant supply of medical equipment e.g. drugs, kits

<b>Village</b>	<b>Community Need</b>
	Deployment of more medical staff
	Upgrading of Mananja Health Centre and Maviania Dispensary
	Upgrading of Mananja ambulance services
	Equipping CHVs with first aid kits
Kiatineni	Upgrading of Kiatineni Dispensary to Level III Hospital
	Adequate supply of drugs at Kiatineni Dispensary
	Construction of wards and laboratory at Kiatineni Dispensary
	Recruitment of more staff at Kiatineni Dispensary to cater for emergencies at night
	Provision of firefighting vehicles in the ward
Mananja	Equipping of laboratory and recruitment of additional staff
	Adequate supply of drugs at Ndela Dispensary
	Provision of diabetes and high blood pressure drugs in the dispensaries
	Construction of staff quarters at Ndela Dispensary
	Provision of an ambulance at the dispensary
	Provision firefighting extinguishers
Ndithini	Construction of Ndithini Level IV Hospital
	Provision of all facilities of a Level IV hospital to enhance services
	Provision of power back up at Ndithini Level IV Hospital
	Provision of additional ambulance vehicle at Ndithini Level IV Hospital
	Construction of emergency wing at Ndithini Level IV Hospital
	Firefighting equipment to be introduced at village level for disaster management
	Introduction of rescue team at Ndithini village
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kasuvilo	Deployment of solid waste management officers
	Deployment of cleaners within Kwamuthike, Masini, Mathingira and Tumu tumu markets
Kiatineni	Provision of free tree seedlings
	Civic education on climate change to be done in Kiatineni village
	Provision of dumping sites at all markets
	Recruitment of more solid waste management officers
Mananja	Provision of a dumping site at Kayole market
	Provision of garbage bins in every market in the village
	Promote afforestation in the village
	Recruitment and deployment of solid waste management officers
	Recruitment of an officer at Likoni market
	Deployment of additional cleaners at Kayole market
Ndithini	Provision of tree seedlings for planting exercise
	Identification and construction of dumping site
	Provision of garbage bins at all shopping centres
<b>Lands Sub-sector</b>	
Kasuvilo	Surveying of all markets/surrender markets to the County Government
	Deployment of physical planning officers at Kwamuthike, Masini, Tumu tumu and Mathingira
	Demarcation of the true boundary between Machakos and Muranga counties
	County architects to be deployed in the markets for market planning and allotting
Kiatineni	Physical planning of all markets
	Identification and fencing of all public lands
Mananja	Surveying of markets at Mananja
	Physical planning officers to plan and allot plots within the markets
Ndithini	Issuance of title deeds to Ndithini village residents
	Planning and mapping of Drake Farm
	Planning and mapping of St. Michael, Kivani, Kathome and Canteen shopping centres
<b>PUBLIC ADMINISTRATION SECTOR</b>	

<b>Village</b>	<b>Community Need</b>
Kasuvilo	Construction of Governor's sub-office within the ward
	Timely allocation of finances for the proposed projects within the sub-location
	Recruitment and deployment of revenue officers
	Furnish all the market leadership with the current Finance Act for awareness
	Deployment of more inspectorate officers
	Deployment of more village administrators
	MCA to visit within the markets frequently
	Introduction of 'Bunge la Mwanachi' forums in the sub-locations
Kiatineni	Office of the governor to push for gazetting of the proposed Ndithini sub-county
	Lowering of single business permit fees
	Recruitment of more revenue collection officers
	Payments for single business permit be done in instalments
	Allocation of grants
	County to facilitate mobility of its officers
	Recruitment of more inspectorate officers
	Recruitment of village administrator in Kiatineni village
	Construction of ward administration offices in Ndithini ward
	Provision of vehicles or motorbikes for the officers
	Fencing of ward MCA's office
Mananja	Establishment of sub-county office
	Lowering single business permit fees for business people
	Payments for single business permit be done in instalments
	Recruitment of more revenue collection officers
	Recruitment of inspectorate officers
	Construction of ward and village administration offices
	Facilitation of county officers on transport and uniforms
	MCA to visit within the markets frequently
Provision of a fire engine in the area	
Ndithini	Construction of office of the Governor at Ndithini sub-county for easy service provision
	Moderation of single business permit fees
	Introduction of cess stations at Ndithini–Muranga County borders to enhance revenue collection
	Establishment of offices for administrators, finance and revenue officers to ease public service delivery
	Deployment of additional inspectorate officers to enhance service delivery
	Construction of village administration office at Ndithini Shopping Centre
	Introduction of 'Bunge la Mwananchi' forums to help citizens air their views to the County Assembly directly
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kasuvilo	Construction of modern toilets at Kwamuthike, Masini, Mathingira and Tumu tumu market
Kiatineni	Construction of public toilets at MCA's office
	Completion of Kiatineni public toilets and construction of new ones at Tana, Kavilila and Mbusyani markets
	Recruitment of more solid waste management officers
Mananja	Construction of modern toilets at Likoni and Kivingo market
	Maintenance of toilets at Kayole and Mananja markets
Ndithini	Construction of sewerage system at Ndithini and Kawethei
<b>Water Sub-sector</b>	
Kasuvilo	Drilling boreholes at Kwamuthike, Katulye, Tumu tumu and Mathingira markets
	Construction of water pans at Masyana, Mathingira and Katulye
	Construction of water cores and drifts along Masyana River
Kiatineni	Rehabilitation of Kiatineni Borehole and reticulation of its water



<b>Village</b>	<b>Community Need</b>
	Drilling of new borehole at Kavilila and Tana markets
	Rehabilitation of Mbusyani Borehole
	Fencing of Kiatineni Community Dam
Mananja	Maintenance of Mananja Borehole project
	Desilting and enlargement of Kamwana and Kavombo dams
	Replacement of solar panels of Muri Farm Dam at Kayole
Ndithini	Construction of earth dam at Kawethei i.e. Kwa Kaseki
	Drilling of additional borehole at Ndithini village
	Construction of weirs at all drifts in Ndithini village

**Matungulu Sub-county**

**21. Kyeleni Ward**

Total Number of Participants: 261

Males: 137 Females: 124 Youth: 71 PWDs: 01

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kituluni	Provision of seedlings and fertilizers to needy people
	Introducing different farming methods to farmers
	Recruitment of veterinary officers
	Introduction of new breeds to farmers
	Construction of ponds and provision of dam liners
Kwale	Timely provision of seeds, fertilizers and pesticides
	Deployment of extension officers
	Provision of market for farm produce
	Construction of ponds for farmers and equipping existing ponds
	Vaccination of all livestock
Kwosau	Increased and timely provision of seedlings
	Provision of tractor ploughing services
	Provision of fingerlings
	Rehabilitation of Kolping Cattle Dip
	Regular vaccination of livestock
Kyeleni	Increased and timely provision of seedlings
	Provision of silos
	Provision of agricultural trainings to farmers
	Regular livestock vaccination programs
	Rehabilitation of Kyeleni Cattle Dip
	Fencing of livestock market land and facilitating open market day
Nzambani	Provision of rain updates to farmers and suitable type of crops to be planted
	Provision of enough seeds and tree seedlings to farmers
	Conducting agricultural trainings to farmers
	More trainings to farmers on local to hybrid livestock
	Provision of extension services to farmers when issued with livestock e.g. poultry
<b>Co-operatives Development Sub-sector</b>	
Kituluni	Financing of CBOs which deal with farming e.g. poultry farming
	Conducting trainings on the benefits of co-operatives
Kwale	Provision of market linkages for farm produce e.g. mangoes, maize etc.
	Facilitate Kimiti Farmers' Co-operative Society to be issued with title deeds
Nzambani	Muka Mukuu Co-operative Society to reduce payment of title deeds to their society members
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kituluni	Construction of market sheds and 'boda boda' sheds at Mililu market
	Provision of capital/loans
	County government to link youths with job opportunities internationally
	Inspection of quarries to ensure they have the necessary documents
	Labour to come from the locality
Kwale	Construction of market sheds in Kwale and Nga'lalya markets
	Inter-ward trade to be initiated between Kyeleni and Matungulu West ward (Malaa market)
	Experts to be engaged to educate residents on how to mine stones/minerals
Nzambani	Issuance of loans
	Construction of 'boda boda' sheds
	Basket innovation to be introduced to the community due to presence of sisal plantations
	Construction of market shed for 'malikiti' and 'mama mboga' in Kithulai market

<b>Village</b>	<b>Community Need</b>
<b>Tourism Sub-sector</b>	
Kituluni	Fencing of Oldonyo Sabuk National Park
	Re-introducing cultural activities like basketry, carving and link the community with market
	Rehabilitation of Mauu i.e. Mau Mau caves and Ndulumoni waterfalls
Kwale	Music festivals to be revived for the youth
Nzambani	Part of revenue from Oldonyo Sabuk Park to be given to Nzambani residents i.e. corporate social responsibility
	Promotion of traditional culture for children to learn
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kituluni	Provision of teaching and training materials/tools/equipment to ECDE and vocational training centres
	Implementing of school feeding program to both the ECDE and VTC centres
	Provision of additional of bursaries for all categories e.g. VTCs, secondary, colleges and universities etc.
	Construction, equipping and recruitment of ECDE teachers
	Equipping and recruitment of TVET instructors in all departments
	Provision of additional government grants to vocational training centres
	Construction of centre of excellence at Kituluni VTC
Kwale	Allocation of additional bursaries
	Implementing of school feeding program
	Construction and equipping of ECDE classrooms at Nga'lalya and Kwale
	Provision of refresher courses to ECDE teachers
	Recruitment of TVET instructors and ECDE teachers
Kwosau	Implementation of school feeding program at the ECDE centres
	Recruitment of ECDE teachers at Kimanza Primary School and Kiatinine Centre
	Provision of reading materials at ECDE centres
Kyeleni	Construction of Kyeleni Polytechnic and recruitment of adequate staff and equipment
	Recruitment of ECDE teachers at Kisekini, Kitooni and Kisioni ECDE centres
	Construction of ECDE classrooms
Nzambani	Implementation of feeding program at both the ECDE centres and VTCs
	Provision of additional bursaries to VTC centres
	Recruitment of ECDE teachers at Nzambani and Kiatineni centres
	Provision of learning and teaching materials and implementation of school feeding program for pupils
	Construction of vocational centre at Kithaayoni village(public land available)
<b>Social Welfare Sub-sector</b>	
Kituluni	Identification and registration of PWDs
	Empowering men and women groups
	Protection of vulnerable children and the elderly e.g. provision of food stuffs etc.
Kwale	Identification and registration of PWDs
	Empowering men and women groups
	Protection of vulnerable children and the elderly
Kwosau	Provision of women funds
Kyeleni	Conducting regular seminars
	Women empowerment programs
Nzambani	Empowerment of groups
	Domestic violence cases to be solved in the right way
<b>Youth and Sports Sub-sector</b>	
Kituluni	Construction of centre of excellence at Kituluni village e.g. Mililu playground
	Regular tournaments to be held to motivate the youth

<b>Village</b>	<b>Community Need</b>
	Funding of youth groups
Kwale	Youth to be guided on how to choose their talents and skills
	Facilitating regular youth tournaments at Kituluni
Kwosau	Levelling of Ndulya Primary School playing ground
	Provision of youth empowerment funds
	Provision of employment opportunities to the youth
Kyeleni	Upgrading of Kyeleni field to a stadium
	Provision of youth empowerment funds
	Regular youth tournaments for talent tapping
	Construction of a social hall at Kyeleni market
Nzambani	Construction of a stadium at Kyeleni Ward
	Counselling the youth about lifestyle
	Youth empowerment
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kituluni	Installation of additional ‘mulika mwizi’ at Mililu, Kituluni and repairing the existing ones
	Use of concrete polls instead of wooden poles for ‘mulika mwizi’
	Installation of solar powered ‘mulika mwizi’ instead of the electric ones
Kwale	Use of concrete polls on ‘mulika mwizi’ at Nga’lalya
	Installation of additional ‘mulika mwizi’ at Kwale and Nga’lalya
Kwosau	Restoration of ‘mulika mwizi’ at Suncity
Kyeleni	Restoration of non-operational ‘mulika mwizi’
	Installation of additional ‘mulika mwizi’ especially at Kyeleni health facility
Nzambani	Electricity supply to every household
	Lowering of electricity payments
	Installation of additional ‘mulika mwizi’ at Kithulai market
<b>ICT Sub-sector</b>	
Kituluni	Construction of a social hall at Mililu market and equipping it with ICT facilities to enable the youth and entire community acquire ICT skills
Kwale	Rehabilitation and equipping Kwale Polytechnic with ICT facilities
Kyeleni	Establishment of ICT centre within Kyeleni market
Nzambani	Establishment of ICT centre
	Educate residents about technology
	Conducting ICT seminars by experts on ICT to the youth
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kituluni	Grading and murraming of all feeder roads
	Installation of culverts between Mililu market and the school
	Tarmacking of Kisukioni–Matuu ma Mwituu–Katulye–Kituluni–Mililu–Kyeleni–Donyo Sabuk road
	Installation of culverts along all Kituluni feeder roads to ease stagnant water on the roads
Kwale	Grading and murraming of Kwa Kiilu–Kwale market/Kamutini–Kathiani–Kandani up to Kolooso road
	Installation of culverts along all Kituluni feeder roads of Kwale
Kwosau	Grading and murraming of all feeder roads
	Grading and murraming of Donyo–Kwosau road and Kyeleni–Suncity–Donyo road
Kyeleni	Grading and murraming of Kyeleni–Donyo road, Zambia road and all feeder roads more so those heading to quarries
	Routine maintenance of feeder roads along the quarries as most of the roads are impassable
Nzambani	Grading and murraming of all Nzambani feeder roads
	Surveying of feeder roads to avoid road encroachment
	Tarmacking of Kituluni–Kithulai–Ol Donyo Sabuk road

<b>Village</b>	<b>Community Need</b>
	Installation of culverts along all feeder roads in Nzambani and maintenance of roads
<b>HEALTH SECTOR</b>	
Kituluni	Construction of patients toilets and bathrooms for mothers who deliver at the Kikuyuni Dispensary
	Recruitment of community health workers on permanent terms
	Provision of ambulance at Kikuyuni Dispensary
	Divers to be trained so as to handle cases of drowning in dams
Kwale	Construction of dispensary at Kwale market
	Recruitment of community health workers on permanent terms
	Provision of ambulance at Kwale to handle emergency cases
	Purchasing of more fire brigades and training of drivers
Kwosau	Construction of health centre at Ndulya at the proposed land
	Recruitment of the already working CHVs
Kyeleni	Regular and adequate supply of drugs
	Completion of maternity and staff quarters
	Repair of the health facility's ambulance
	Provision of adequate water at Kyeleni facility
Nzambani	Construction of a dispensary at Nzambani
	Recruitment of CHVs
	Equipping of the ambulance
	Supply of anti-venom drugs to all dispensaries
	CHVs to be provided with first aid kits
	Timely response by firefighting team
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kituluni	Refilling of quarries once used
	Cleaning of River Athi
	Deployment of cleaners at Kituluni market
Kwale	Inspection of quarries to be done for right documentation
	Refilling of quarries once used
	Deployment of cleaners at Kwale and Nga'lalya markets
	Cleaning of River Athi
Kwosau	Provision of tree seedlings
Kyeleni	Refilling of quarries after excavation to prevent deaths
	Provision of tree seedlings
	Deployment of market cleaners
Nzambani	Provision of tree seedlings to residents
	Residents to be educated about effects of deforestation of OI Donyo Sabuk game park
	Deployment of cleaners at Kithulai and Kwa Kasee markets
<b>Lands Sub-sector</b>	
Kituluni	Demarcation of Kikuyuni and Mililu market lands
	Issuance of title deeds
	Planning of the market
Kwale	Kimiti Farmers' Co-operative Society to be issued with title deeds
	Proper demarcation of Kimiti Farm, Kolooso and Koma
	Physical planning of Kwale and Nga'lalya markets
Nzambani	Establishment of lands office within the sub-county for easy access
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kituluni	Construction of ward administration office at Mililu market
	Provision of uniforms to ward and village administrators
	Facilitating refresher course to ward and village administrators
	Project allocation should be known by residents of Kituluni village

<b>Village</b>	<b>Community Need</b>
	Recruitment of enough revenue officers
	Revenue from the quarries should benefit the community
	Proposed projects should be completed on time
	Adverts and interviews should be conducted in the right way
	Inspectorate officers to be more lenient in execution of their duties
	Recruitment of village administrators and deputy ward administrators
	Administrators to be provided with motorbikes for effective service delivery
	'Bunge Mashinani' forums for the residents at Kituluni
	Members of County Assembly to oversight project funds
	County government to link youths with international job opportunities
Kwale	Construction of village administration office at Kwale
	Provision of uniforms to administrators
	Provision of a motorbike to Kwale village administrator to facilitate movement
	Project allocation should be known by residents of Kwale
	Recruitment of more revenue officers
	Revenue from the quarries should benefit the community
	Proposed projects should be completed on time
	Adverts of job opportunities should be clearly defined (transparent) and successful applicants be given jobs on time
	Department of public service and performance management to be corruption-free
	Inspectorate officers to be deployed in quarries
	Devolved functions should be well defined and their officers
	Recruitment of county administrators
	'Bunge Mashinani' forums for the residents
Kwosau	Recruitment of village administrator at Kwosau village
Kyeleni	Provision of uniforms to administrators
	Construction of administration office
	Recruitment of village administrators in villages with vacancies
	Recruitment of more revenue officers
	Clarification on cess in quarries
	Completion of MCA's office, fencing and completion of latrines
Nzambani	'Bunge mashinani' forums to the residents
	Oversight on county funds and projects
	Construction of village administration office
	Equal distribution of funds in all sub-counties
	Lowering of revenue rates to business people
	Timely completion of proposed projects
	Publicizing job opportunities are available
	Inspectorate officers to be more lenient in execution of their duties
	Provision of uniforms and identification tags to administrators
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kyeleni	Water connection to modern toilets at Kyeleni market
Nzambani	Construction of public toilets at Kithulai market
<b>Water Sub-sector</b>	
Kituluni	Elevation of water tanks at Mililu Borehole and reticulation of water to Ndundune, Kasioni and Kikuyuni village
Kwale	Installation of solar panels at Nga'lalya Borehole instead of electricity
	Construction of Kwale Dam water to serve residents in the area for farming
	Nga'lalya Borehole water to be distributed to the residents
Kwosau	Rehabilitation of Kimanza Borehole
	Scooping of Kwosau Dam

Village	Community Need
	Rehabilitation of Kwa Mutevu Weir
Kyeleni	Rehabilitation of Chief's Camp borehole and Kyeleni health facility borehole
	Completion of Kisekini Borehole
	Scooping and fencing of Kyeleni Dam
	Construction of a dam at Kisioni public land
	Reticulation of Nzambani water to Kyeleni community
Nzambani	Reticulation of water from Nzambani Borehole to every household
	Settling of Nzambani Borehole electricity bill (Ksh. 254,594)

## 22. Matungulu East Ward

Total Number of Participants: 674

Males: 295 Females: 379 Youth: 114 PWDs: 03

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kambusu	Timely provision of adequate seeds (maize, beans and cereals) and adequate subsidized fertilizers
	Deployment of extension officers
	Provision of fish pond materials
	Provision of artificial insemination services
	Provision of livestock feeds and seeds
	Construction of processing plant for avocado and mangoes
Katheka	Provision of seeds (maize, beans and green grams)
	Deployment of agricultural extension officers
	Provision of market linkages for fruits e.g. mangoes
	Provision of liners for fish farming
	Regular vaccination of livestock
Kingoti	Timely provision of seeds and seedlings
	Provision of subsidized fertilizers, herbicides and pesticides
	Provision of vaccination services for cattle, dogs, donkeys and cats
	Provision of chicks to groups
	Facilitate shifting from local dairy cow breeds to improved dairy cow breeds
	Provision of market linkages for avocado
Matheini	Provision of free seeds
	Provision of free tractor ploughing services and subsidized fertilizer
	Provision of fish fingerlings and free chicks to groups
	Provision of pasture seeds
	Construction of cattle dip
Muthwani	Timely provision of certified seeds and subsidized fertilizers
	Provision of soil testing services
	Deployment of extension officers
	Provision of fingerlings and market linkages for fish
	Provision of livestock vaccination services and artificial insemination services
	Provision of value chain addition
	Crop pests and diseases control
Mwatati	Timely provision of certified seeds (maize, beans etc.)
	Provision of subsidized fertilizer
	Fisheries and livestock development
	Timely vaccination of livestock
	Provision of pond liners and fingerlings
	Provision of market linkage for farm produce e.g. avocado and mangoes



<b>Village</b>	<b>Community Need</b>
<b>Co-operatives Development Sub-sector</b>	
Kambusu	Waiver of debt at Kambusu Coffee Farmers' Society
	Provision of market linkages for coffee produce
	Provision of enough funding for farm inputs
Katheka	Establishment of a co-operative society for crop production
	Establishment of co-operatives to provide market linkages for farm produce
Kingoti	Value addition to coffee produce
Matheini	Rehabilitation of coffee factories
	Provision free coffee seedlings
	Provision of market linkages for coffee produce
Muthwani	Regulation of co-operatives operations
Mwatati	Provision of market linkages for coffee produce
	Regulation of co-operatives operations
	Provision of enough funding for farm inputs
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kambusu	Construction of market sheds for 'mama mboga'
	Construction of processing plant for avocado and mangoes
Katheka	Construction of market shed at Katheka
Kingoti	Provision of market linkages for avocado
	Construction of market sheds at Heshima, Polepole, Mbavini and Embale
	Establishment of avocado industry
Matheini	Construction of market and 'boda boda' sheds at Kinyui market
	Establishment of stockyard at Kinyui market and scheduling of market days
	Provision of grants to business people
Muthwani	Proper marketing of quarry products
<b>Tourism Sub-sector</b>	
Kambusu	Thui site to be established as a tourist attraction site
Matheini	Establishment of Ndulumoni tourist attraction site in Kyekoyo village
Muthwani	Provision of market linkages for woven baskets and ropes
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kambusu	Construction of ECDE classrooms at Katwanyaa, Kanzalu and Itheuni primary schools
	Recruitment of adequate ECDE teachers
	Implementation of school feeding program in ECDE centres
	Provision of enough bursaries to the needy
	Reviving Kanzalu Youth Polytechnic
Katheka	Construction of ECDE classrooms at Katheka and Kithaayoni Primary School
	Provision of bursaries to all college and university students
	Construction of additional classrooms at Museleni Polytechnic
	Remuneration of instructors at Museleni Polytechnic
Kingoti	Increment in bursaries
	Recruitment of an additional ECDE teacher
	Renovation of ECDE classroom at Katuluni/construction of a new classroom
	Implementation of school feeding program
Matheini	Increment in bursary allocation
	Establishment of a secondary school at Kakulutuini Primary School
	Recruitment of ECDE teachers
	Construction of ECDE classrooms at Kyekoyo, Kakulutuini and Kinyui primary schools
Muthwani	Establishment of a vocational training centre at Matheini
	Increment in bursary allocation and equal distribution
	Construction of ECDE classroom and recruitment of teachers at Muumoni Primary School

<b>Village</b>	<b>Community Need</b>
	Solar powering of ECDE centres
Mwatati	Increment in bursary allocation
	Proper sensitization during awarding of bursaries and giving priority to vulnerable children
	Construction of ECDE classrooms at Mwatati, Uamani and Kambusu
	Construction of a polytechnic at Kambusu Forest
	Provision of teaching and learning materials in ECDE centres
<b>Social Welfare Sub-sector</b>	
Kambusu	Funding of women registered groups
	Establishment of rehabilitation rescue centres
	Feeding program for the elderly and PWDs
	Provision of assistive devices like wheel chairs to PWDs
	Funding of Katwanyaa PWDs
	Provision of grants to PWDs
Katheka	Funding of women groups
	Training of registered/organized groups on various skills
	Special consideration of PWDs on various aspects
Kingoti	Provision of women funds
	Registration of the elderly and PWDs
	Feeding program for the elderly and vulnerable
Matheini	Provision of assistive devices like wheel chairs to PWDs and other forms of support
	Provision of grants to registered groups
	Provision of support to orphans and the vulnerable
Muthwani	Initiation of social groups
	Feeding program for the elderly and PWDs
	Provision of assistive devices like wheel chairs to PWDs
	Provision of grants to PWDs
Mwatati	Provision of funding to registered groups
	Establishment of rehabilitation centres
	Feeding program for the elderly
	Provision of assistive devices like wheel chairs to PWDs
	Provision of grants to PWDs
<b>Youth and Sports Sub-sector</b>	
Kambusu	Talent search and nurturing of talents
	Provision of sporting materials to the youth
	Funding of youth registered groups
Katheka	Organizing tournaments for the youth
	Provision of balls and uniforms
	Conducting counselling sessions to reduce drug abuse
Kingoti	Nurturing of youth talents
	Organizing seminars for youth during holidays
	Provision of youth funds
Matheini	Completion of Kinyui Stadium
	Organizing football tournaments and athletics
	Provision of soccer uniforms, shoes and balls
Muthwani	Construction of social hall
	Facilitation of the youth through youth fund
	Nurturing youth talents
	Recruitment of coaches
	Sensitization on youth fund application process
Mwatati	Provision of uniforms and balls
	Youth education and sensitization
	Registration of youth groups

<b>Village</b>	<b>Community Need</b>
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kambusu	Rural electrification at Upper Kambusu Installation of ‘mulika mwizi’ at Danger Kwa Nthuti, Kwasinde and Katwanyaa Coffee Factory
Katheka	Installation of additional transformer and ‘mulika mwizi’ at the dispensary Installation of a transformer at Miseleni market
Kingoti	Installation of mulika mwizi at various markets e.g. Pole Pole, Heshima, Embale, Kwa Ndani and Mbavini
Matheini	Installation of additional ‘mulika mwizi’ at Kinyui market Installation of ‘mulika mwizi’ at Nduu market, Kathalani and Kwa Muthusi Shopping Centre Installation of transformers at Kakulutuini, Kathalani, Uamani, Kyekoyo and Matithini villages
Muthwani	Installation of solar energy as backup for D.E.B. Borehole Installation of additional ‘mulika mwizi’ at Kalala Shopping Centre near Chief’s Camp
Mwatati	Installation of ‘mulika mwizi’ at Kwamiatu and Kambusu Dispensary Installation of additional ‘mulika mwizi’ at Katolye near Kwa Mutinda shop
<b>ICT Sub-sector</b>	
Kambusu	Establishment of ICT centre
Kingoti	Establishment of computer centres for the youth
Mwatati	Establishment of ICT centre
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kambusu	Grading and murraming of Katanywaa Junction–Immaculate Shopping Centre road, Kwa Waita–Itheuni Secondary School road and Kalala Bridge–Kanzalu Primary School road Construction of Kwa Manyanza and Kwa Kisoi bridges Reinforcement and construction of gabions along Kwa Kavii Valley
Katheka	Grading and murraming of all feeder roads
Kingoti	Grading and installation of culverts along Ivui Factory–Uhuru market road and Kwa Kalanza–Kwa Mutisya Kilu road Construction of gabion along Kwa Sunza feeder road
Matheini	Expansion and grading of Kakulutuini Factory–Nduu–AIC Kakulutuini road Construction of a bridge and culverts along Kwa Mwangangi–Kathalani Shopping Centre–Uhuru road at Kwa Mutisya Muange Grading and murraming of Kyekoyo S.A.–Kwa Katua road Tarmacking of Kinyui market
Muthwani	Grading of Immaculate–Maembeni road and Immaculate–Kwa Peter–Uhuru Shopping Centre road Grading and murraming of Kalala Factory–Maembeni–Kaukiswa road
Mwatati	Grading of Kituluni Coffee Factory–Kwang’ang’a road and Uamani Primary School–Kambusu S.A.–Kambusu Primary School road Grading and murraming of Ndunduni–Makutano Kwa Nzeki road Installation of culverts at Kwa Ben Kivuva and Kwa Mule Mung’ao Reinforcement and construction of gabion
<b>HEALTH SECTOR</b>	
Kambusu	Construction of Katwanyaa Dispensary Provision of mobile clinics/health camps Provision of fire extinguishers and firefighting equipment Training/awareness creation to the residents on firefighting
Katheka	Regular and adequate supply of drugs Upgrading of Katheka Dispensary to Level III facility (construction of maternity wards and staff quarters, provision of an ambulance vehicle and recruitment of laboratory technician) Establishment of fire station at Kinyui
Kingoti	Equipping of Matungulu Level III Health Centre and recruitment of additional staff Improvement of ambulance services through regular servicing of the ambulance vehicle

<b>Village</b>	<b>Community Need</b>
Matheini	Upgrading of Nduu Dispensary and provision of ambulance
	Establishment of a dispensary at Kinyui area
Muthwani	Upgrading of Matungulu Health Centre to Level IV
	Adequate supply of drugs
	Completion of wards
	Provision of an ambulance
	Provision of fire extinguishers
Mwatati	Upgrading of Kambusu Dispensary to Level III and provision of ambulance
	Construction of maternity ward and recruitment of laboratory technician
	Provision of fire extinguishers
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kambusu	Provision of tree seedlings for planting
	Deployment of additional solid waste management officers at Katwanyaa
Katheka	Deployment of a cleaner at Katheka market
Kingoti	Provision of tree seedlings
	Deployment of additional solid waste management officers
	Provision of garbage bins at Pole Pole, Mbavini, Koka and Embale markets
Matheini	Provision of tree seedlings
Muthwani	Sensitization on climate change
	Provision of tree seedlings
	Deployment of additional solid waste management officers
	Provision of garbage bins at Immaculate Shopping Centre
Mwatati	Timely provision of seedlings
	Deployment of solid waste management officers
	Provision of garbage bins at Katolye market
<b>Lands Sub-sector</b>	
Kambusu	Issuance of title deeds
Katheka	Establishment of Lands sub-county office for issuance of title deeds
Kingoti	Surveying of lands and issuance of title deeds
Matheini	Issuance of title deeds
	Provision of surveying services
Muthwani	Issuance of title deeds
	Deployment of a surveyor to sort out land issues
Mwatati	Issuance of title deeds
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kambusu	Standardizing single business permit fees
	Equitable distribution of development resources to 'mashinani'
	Revenue payments especially SBP be made mobile
	Provision of uniforms and identification tags to county staff
	Construction of administration offices
	Provision of ward development funds
	Provision of waivers to PWDs
Katheka	Facilitate acquisition of birth certificates
	Construction of ward and village administration offices
	Lowering of business permit fees for rural areas
	Deployment of revenue collection officers to every sub-location
	Deployment of inspectorate officers
	Deployment of a village administrator
Kingoti	Lowering of business permit fees for rural areas
	Deployment of additional revenue collection officers
	Creation of job opportunities

<b>Village</b>	<b>Community Need</b>
	Deployment of inspectorate officers
	Construction of administration offices
	Single business permit fees to be charged as per the size of business
Matheini	Lowering of business permit fees for rural areas
	Construction of village administration offices
Muthwani	Lowering of single business permit fees
	Single business permit fees to be charged as per the size of business
	Equitable distribution of development resources to grassroots
	Provision of uniforms and identification tags to county staff
	Construction of administration offices
Mwatati	Lowering of business rates
	Provision of waivers to PWDs
	Standardizing single business permit fees
	Equitable distribution of development resources to grassroots
	Revenue payments especially SBP be made mobile
	Provision of uniforms and identification tags to county staff
	Construction of administration offices
	Training/awareness creation to the residents on firefighting
	Provision of ward development funds
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kambusu	Construction of public toilets for traders at Katanywaa
Muthwani	Construction of public toilets at Chief's Office
Mwatati	Construction of public toilets at Katulye market
<b>Water Sub-sector</b>	
Kambusu	Water supply to Katwanyaa market
	Drilling of borehole at Katwanyaa market
	Construction of weirs and dams along Kaukiswa/Kalala River
	Supply of water tanks for water harvesting
Katheka	Installation of solar panels at Miseleni Borehole
	Construction of dams along Kalala River for irrigation
	Drilling of Misakwani Borehole
	Supply of water tanks to homes
Kingotti	Construction of weir at Katambo Valley
	Rehabilitation of springs in Kingoti village
	Drilling of new borehole at Kwa Munini
	Powering of Kingoti Central Borehole and installation of an additional water tank
Matheini	Drilling of proposed boreholes at Kathalani Shopping Centre, Katulani Primary School, AIC Kakulutuini, ABC Uamani and Kyekoyo
	Rehabilitation of Kinyui market borehole
	Desilting of Kwa Kitoi, Muoki and Maundu dams
	Scooping of Kwa Kalinda/Kituto Dam
Muthwani	Rehabilitation of Maembeni Borehole
	Construction of weirs along Kalala River, Kwa Uku Dam and Kwa Matingi
	Drilling of new borehole at Kingoti Primary School
Mwatati	Water supply to the market
	Drilling of borehole at Mwatati Primary School
	Construction of weirs and dams along Kitoloni River

### 23. Matungulu North Ward

Total Number of Participants: 716

Males: 263 Females: 453 Youth: 142 PWDs: 04

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kayata	Provision of certified seeds and subsidized fertilizers
	Timely provision of tractor ploughing services
	Deployment of more extension officers and more veterinary officers
	Regular provision of livestock vaccination services
	Provision of more pond liners and fish feeds
	Extension of Kayata farrow to Mukondiso and Matheini
	Provision of 100 pieces of 5 inch pipes for the farrow about 100m long to support in the lining of the canal
Kianzabe	Provision of certified seeds, subsidized fertilizers and tractor ploughing services
	Provision of livestock vaccination services
	Deployment of extension and veterinary officers
	Provision of free chicks
	Provision of fruit seedlings
Kiboko	Timely provision of certified seeds, subsidized fertilizers and tractor ploughing services
	Provision of chicks and dairy goats
	Promotion of fisheries at Baringo area
	Deployment of extension officers
	Rehabilitation of cattle dips
	Provision of pasture
	Provision of livestock vaccination services and artificial insemination services
	Provision of fruit tree seedlings
Kwa Kumbu	Timely provision of certified seeds (maize and beans)
	Provision of tractor ploughing services
	Provision of Hass Avocado seedlings
	Provision of livestock vaccination services for dogs, donkeys and cattle
	Provision of extension services
	Deployment of veterinary officers
	Provision of improved 'kienyeji' chicks
Uamani	Timely provision of certified seeds and subsidized fertilizers
	Provision of indigenous chicks
	Provision of dam liners for fish ponds
	Provision of dairy goats
	Provision of artificial insemination services across the ward
	Construction of cereal boards at Kwa Mutu and Katahama
<b>Co-operatives Development Sub-sector</b>	
Uamani	Formation of dairy co-operative societies at Kitini market
	Construction of fruit processing plant
	Construction of fruit cold rooms for refrigeration
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kayata	Construction of market and 'boda boda' sheds at Kangemi
Kianzabe	Construction of market sheds at Kituluni and Kiliku markets
Kiboko	Construction of market sheds at Kitini and Kitambaasye markets
	Construction of 'boda boda' sheds at Kitambaasye market
Kwa Kumbu	Construction of market shed at Kiliku market
Uamani	Construction of market sheds and 'boda boda' sheds at Uamani and Kitini markets
	Construction of livestock yards at Kwa Mutu and Kitini markets

Village	Community Need
<b>Tourism Sub-sector</b>	
Kayata	Construction of resource center at Ngunga ECDE grounds
Kianzabe	Promotion of traditional songs
Kiboko	Establishment of Peoples Park and parking at Fourteen Falls
	Macmillan cattles to be extended up to the mountain/hill
	Renovation of Macmillan house
	Fencing of Ol donyo Sabuk National park
Kwa Kumbu	Fencing of Ol donyo Sabuk National park
Uamani	Renovation of Muka Mukuu culture and tourism center (Macmillan)
	Fourteen Falls tourism attraction center
	Fencing of Ol donyo Sabuk National park
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kayata	Recruitment of additional ECDE teachers at Ngunga ECDE School
	Bursary allocation to universities and colleges
	Provision of additional learning materials and furniture in all ECDE schools in Kayata
	Construction of resource center at Ngunga ECDE grounds
Kianzabe	Construction of ECDE classrooms at Kiliku, Kyumbani and Kituluni primary schools
	Implementation of school feeding program for ECDE children
	Provision of learning materials
	Construction of toilets at ECDE centers in Kiliku, Kyumbuni and Kituluni primary schools
	Bursary allocation to universities and colleges
Kiboko	Implementation of ECDE school feeding program
	Provision of learning materials
	Recruitment of ECDE teachers and caregivers
	Construction of ECDE classrooms at Kiambaasye, Itetani, Donyo Coffee, Mithini and Donyo primary schools
	Bursary allocation to universities, colleges and secondary schools
	Construction of a vocational training institute at Kitambaasye Primary School
Kwa Kumbu	Bursary allocation to universities and colleges
	Construction of youth polytechnic at Kivani Primary School
	Construction of ECDE classrooms at Kivani Primary School
	Construction of ECDE classrooms and toilets in all ECDE centers
	Provision of learning materials to all ECDE centers
Uamani	Increment in bursary allocation from 2 million to 5 million
	Implementation of school feeding programs in all schools
	Construction of ECDE classrooms at Kwa Mutu, Uamani and Kisitimani primary schools
	Construction of vocational training centers at Uamani and Kistimani primary schools
<b>Social Welfare Sub-sector</b>	
Kayata	Facilitation and funding of Mwethya groups to enhance 'Chakula Mezani, Pesa Mfukoni' in the community
	Organize GBV seminars or trainings for men and women
Kianzabe	Provision of funds to Mwethya groups
	Registration of the elderly, widows, orphans and PWDs
Kiboko	Registration of the elderly, orphans, widows and PWDs
	Construction of houses for needy people
Kwa Kumbu	Provision of women funds and training to women groups
	Organize GBV seminars
Uamani	Provision of women funds
	Provision of training to men and women groups
	Provision of funds and assistive devices like walking sticks to PWDs
<b>Youth and Sports Sub-sector</b>	



<b>Village</b>	<b>Community Need</b>
Kayata	Provision of youth funds for income generating projects
	Provision of sports materials
Kianzabe	Provision of sporting materials
	Provision of funds for income generating investments
Kiboko	Facilitation of youth tournaments
	Provision of balls and uniforms to groups
	Provision of youth funds
	Levelling of playgrounds
	Construction of stadium in Kandara
Kwa Kumbu	Provision of funds to youth groups
	Provision of foot balls and volley balls to the youth
	Youth training on self-development or self-employment
Uamani	Provision of youth funds to support businesses
	Levelling of Uamani and Kistimani primary schools playgrounds
	Provision of uniforms and balls to teams across the ward
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kayata	Electricity installation on last mile process in the eight sub-villages especially Kiluluini, Kangemi and Ngunga need transformers
	Installation of floodlights at Kangemi, Kwa Mwaura and Ngunga
Kianzabe	Regulate last mile electricity supply at Kiliku near Doctor Paul, Kyumbuni, Kwanganga, Kiatineni and Katulye sub-villages
	Installation of additional ‘mulika mwizi’ at Kituluni, Katulye and Kiliku markets
Kiboko	Installation of additional ‘mulika mwizi’ at Kitambaasye, Kitini, Donyo Sabuk and Mithini markets
	Installation of 3 phase transformers at Kitambaasye and Kitini
Kwa Kumbu	Electricity supply to the whole Kumbu village
Uamani	Installation of ‘mulika mwizi’ at Maendeleo, Kwa Mutu corner and Kanaani
	Rural electrification at Uamani, Maendeleo, Kistimani and Kwa Mulinga
	Electricity supply to St. Jude Secondary school
<b>ICT Sub-sector</b>	
Kwa Kumbu	Installation of Wi-Fi at Kiliku Primary School
Uamani	Construction ICT training center
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kayata	Grading of all feeder roads in Kayata village
	Construction of Kwa Mwaura/Kangemi bridge in Maindindu
	Construction of drifts at Kamui Ngomano, along Kwa Luusa Dam and Ngomano Kwa Katuma
Kianzabe	Grading and murraming of Kiliku–Ngolu road, Kitambasye–Kituluni road and Ngolu–Katulye roads
	Grading and murraming of all feeder roads
	Construction of drift at Maindindu River (Isooni B)
Kiboko	Grading, murraming and completion of Muley road
	Grading, murraming and installation of culverts along Mwando feeder road, Workshop–Mithini road, Donyo Sabuk
	Grading of Kwa Matheka and Ngome feeder roads
Kwa Kumbu	Grading of Kilee–Kalala road and all feeder roads
	Completion and installation of culverts along Ngunga–Kivani road
	Completion of and construction of a bridge on Kiliku–Maindindu–Ngolu road
	Feeder road from Kwa Mkikuyu–Kivani ECDE classroom
Uamani	Grading and murraming of Uamani–Salustian Muia–Kwa George road, Kwa Jungle–Muya Mweu (Maendeleo feeder road) and Peter Kitheka–Kavulya feeder roads
	Construction of bridge at Kwa Kaluli Kistimani

<b>Village</b>	<b>Community Need</b>
	Employment of youths for public works and organizing for workshops
<b>HEALTH SECTOR</b>	
Kayata	Supply of equipment for pressure, diabetes and blood examination
	Recruitment of more medics
	Provision of a fully equipped ambulance
	Provision of emergency kits at Kwa Mwaura Dispensary
	Upgrading of Kwa Mwaura Dispensary to Level II
	Monthly payment of Ksh. 2500 to CHVs
	Recruitment of CHVs
	Provision of fire extinguishers and recruitment of operators
Kianzabe	Adequate supply of drugs at Kituluni and Kiliku dispensaries
	Fencing of Kituluni and Kiliku dispensaries
	Recruitment of security guards at Kiliku and Kituluni dispensaries
	Completion of maternity wing at Kituluni Dispensary
	Facilitation of CHVs
	Provision of well-equipped ambulance
	Provision of emergency kits
	Upgrading of Kiliku Dispensary
Kiboko	Adequate supply of drugs
	Completion of maternity wing at Kitambaasye Dispensary
	Construction of Donyo Sabuk Hospital
	Fueling of ambulances
	Provision of stipends to CHVs
Kwa Kumbu	Enough provision of drugs to Kiliku Dispensary
	Fencing and construction of maternity wing at Kiliku Dispensary and provision of a well-equipped ambulance
	Construction of a dispensary at Kivani Primary School
Uamani	Facilitation of CHVs
	Installation of a gate at Uamani Dispensary
	Provision of diabetes and blood pressure drugs at Uamani Dispensary
	Provision of more ambulances in the ward and fueling of the same
	Provision of firefighting and emergency services
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kayata	Provision of tree seedlings before the onset of October rains
	Regulation of sand harvesting in rivers
	Deployment of cleaners across the market
	Provision of garbage bins
	Deployment of solid waste management officers
Kianzabe	Provision of tree seedlings
	Provision of garbage bins to Kituluni, Kyumbuni, Katulye and Kiliku markets
	Deployment of cleaners
Kiboko	Provision of tree seedlings for planting
	Provision of garbage bins at Kitambaasye, Kitini and Donyo Sabuk markets
	Deployment of cleaners
	Cleaning of River Athi
	Scooping of Kandara dumping site
Kwa Kumbu	Provision of tree seedlings to the community, hospitals and schools
Uamani	Provision of tree seedlings
	Provision of adequate garbage bins at the markets (Uamani and Kitini)
	Scooping of dumping sites in all market centres
<b>Lands Sub-sector</b>	

<b>Village</b>	<b>Community Need</b>
Kayata	Extension of housing program to all the remaining sub-villages in Kayata
Kianzabe	Issuance of title deeds to Muka Mukuu farmers
Kiboko	Issuance of title deeds to Donyo Sabuk Hospital and Kandara Stadium
Kwa Kumbu	Issuance of title deeds to Kumbu community
	Kiliku market to be allocated market slides
	Housing program
Uamani	Issuance of title deeds
	Deployment of surveyors for land demarcation
	Fencing of public utility lands e.g. dams, markets and dispensaries
	Physical planning of markets and other public utility lands
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kayata	Construction of a ward administration office
	Lunch facilitation in public participation exercises at village level
	Deployment of revenue officers at Kayata village
	Provision of job opportunities and 'kazi mtaani'
	Recruitment of inspectorate officers
	Facilitation of transport to Kayata village administrator
	Area MCA to often visit the community for interaction and development reviews
	Provision of ward development funds
Kianzabe	Construction of ward administration office
	Lowering of business permit rates
	Deployment of revenue collection officers
	Recruitment of more workers (public service and performance management)
	Recruitment of inspectorate staff
	Construction of county administration offices across the village
Provision of imprest to village administrators	
Kiboko	Construction of ward administration office
	Lowering of business permit rates
	Deployment of additional finance officers/clerks
	Lowering of physical planning rates
	Recruitment of more officers/staff
	Deployment of inspectorate officers
	Construction of village administration office at the village level
Construction of MCA's office at Kitini	
Kwa Kumbu	Construction of ward administration office
	Lowering of business permit rates
	Installment payment of SBPs
	Lunch facilitation during public participation
	Deployment of additional finance officers/clerks
	Recruitment of more officers/staff
	Provision of uniforms and motorbikes to village administrators
	Construction of village administration office at the village level
Provision of ward development funds	
Uamani	Recruitment of village administrator at Uamani
	Construction of ward administration office at Kitini and equipping
	Facilitation of public participation exercises at village level
	Provision of funds to groups for table banking
	Deployment of finance officers
	Deployment of revenue clerks/officers
	Lowering of physical planning rates
	Formation of project management committees
Deployment of inspectorate officers	

<b>Village</b>	<b>Community Need</b>
	Facilitation of county officers (provision of transport and airtime)
	Provision of ward development funds
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kayata	Construction of modern toilets at Kwa Mwaura, Kangemi, Kiluluini and Ngunga markets
Kianzabe	Construction of public toilets at Katulye, Kituluni and Kililu markets
Kiboko	Construction of public toilets at Kitini and Kitambaasye markets
Kwa Kumbu	Construction of public toilets at Kiliku market
Uamani	Construction of public toilets at Uamani, Kwa Mutu and Kitini market
<b>Water Sub-sector</b>	
Kayata	Drilling of boreholes in all sub-villages
	Extension of Ngalalya Borehole water to Kayata village
	Scooping of Kwa Luusa, Kwa Mangoka, Kwa Kilonzo, Kwa Mailu and Muthike dams
	Kwa Mwaura water project
Kianzabe	Drilling of boreholes at Kwa Kitonyo Kalua, Kiatine and Kyumbani Primary School
	Piping of Ngalalya Borehole in Kianzabe village
	Checking and test pumping of Kiliku Primary School Borehole
	Construction of dam at Kituluni
Kiboko	Drilling and piping of boreholes at Kitambaasye Primary School, Kwa Litia and Kwa Teresia Mulandi
	Scooping of Munyu Mweu, Kwa King'esi, Kitambaasye, Tetani, Kwa Sosi and Kwa Mulaka dams
	Rehabilitation of Kiboko Secondary School Borehole
Kwa Kumbu	Completion of borehole at AIC Kyanzavi
	Piping of Ngalalya Borehole water to Kumbu village
	Drilling of borehole at Benson Kyalo area and Kivani Primary School
	Repair of weirs
	Construction of a dam at Kasyoki place
Uamani	Scooping and rehabilitation of Kakulu, Musalani and Kwa Mbithi dams
	Drilling of Kwa Mulinga S.A. Borehole
	Extension of piping of Uamani Primary School Borehole

#### 24. Matungulu West Ward

Total Number of Participants: 461

Males: 173 Females: 288 Youth: 78 PWDs: 04

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kalandini	Deployment of agricultural extension officers
	Provision of certified seeds
	Organizing farmers' trainings
	Provision of free chicks and free fingerlings
Katangini	Timely provision of certified seeds and tractor ploughing services
	Provision of free chicks
	Deployments of extension officers
	Provision of fingerings and dam liners
Kithimani	Timely provision of seeds and additional seedlings
	Provision of free tractor ploughing services
	Construction of cattle dip at Tala Kithimani
	Trainings on fisheries sector
Kithuani	Timely provision of certified seeds, subsidized fertilizers and pesticides

<b>Village</b>	<b>Community Need</b>
	Deployment of technical extension officers
	Provision of market for farm produce
	Construction of ponds for farmers
	Vaccination of all livestock
Koma	Timely provision additional planting seeds
	Timely provision of free tractor ploughing services
	Provision of subsidized fertilizer and pesticides
	Deployment of extension officers
	Renovation of Koma and Kwa Mutalia cattle dips
	Provision of fingerlings to farmers with fish ponds
Kwa Ngii	Timely provision of seedlings and subsidized fertilizers
	Provision of insecticides for army worms
	Provision of free tractor ploughing services
	Construction of cattle dip at Kwa Mweta Dam (public utility)
Matuu	Timely provision of certified seeds and subsidized fertilizers
	Timely provision of tractor ploughing services
	Deployment of extension officers to facilitate more trainings
	Rehabilitation of Matuu Cattle Dip
	Provision of free indigenous chicks and facilitation of training programs
	Provision of dam liners, fingerlings and feeds
Mbuni	Timely provision of certified seeds at Mbuni
	Timely provision of affordable and subsidized fertilizer at the cereal board
	Timely provision of tractor ploughing services
Mukengesya	Timely provision of additional seeds
	Timely provision of tractor ploughing services
	Rehabilitation of Kwa Ken Cattle Dip
	Provision of fingerlings to farmers with fish ponds
Nguluni	Timely provision of seeds and subsidized fertilizers
	Provision of market for farm produce
	Provision of free tractor ploughing services
	Construction of cattle dip at Kwa Yusuf near Ndauni village
	Vaccination of all livestock
	Deployment of more extension officers to train farmers
Wendano	Timely provision of free certified seeds and tractor ploughing services
	Deployment of extension officers
	Timely provision of subsidized fertilizers
	Provision of free indigenous chicks
	Provision of dam liners, fingerlings, fisheries office and trainings
	Promotion of chicken and fish farming
<b>Co-operatives Development Sub-sector</b>	
Kithimani	Provision of market linkages for farm produce such as maize and mangoes
Kithuani	Provision of market linkages for farm produce such as maize and mangoes
Kwa Ngii	Provision of market linkages for farm produce such as maize and mangoes
Mbuni	Repair of Kyawa Coffee Factory as it is not functional
Nguluni	Provision of market linkages for farm produce such as maize and mangoes
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kalandini	Construction of market shed at Matakutha
Kithimani	Training residents on how to mine stones
Kithuani	Training residents on how to mine stones/minerals
Koma	Construction of 'boda boda' and market sheds

<b>Village</b>	<b>Community Need</b>
	Establishment of open air markets for the farm produce at the markets e.g. Malaa market, Kantafu and Kwa Mutalia
Kwa Ngii	Training residents on how to mine available stones within the location for their own benefit instead of selling to investors
Matuu	Renovation of Matuu market shed to good standard Provision of market linkages for the goods
Mbuni	Construction of 'mama mboga' and 'boda boda' sheds Construction of sheds to serve during summer and rainy seasons
Mukengesya	Establishment of open air markets at Malaa, Kantafu and Ndovoini shopping centres
Nguluni	Renovation of Nguluni market shed Training residents on how to mine stones
<b>Tourism Sub-sector</b>	
Matuu	Setting aside days for exhibition and shows for the talented people
Wendano	Training and facilitation of Kawe and Nwisyani dancers and training
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kalandini	Bursary increment Construction of ECDE classroom and recruitment of teachers at Kisukioni Primary School Implementation of school feeding program Recruitment of instructors at Kyamutwoii Youth Polytechnic
Katangini	Construction of ECDE classroom and toilet, and recruitment of teacher at Kwa Tombe Primary School Implementation of feeding programs
Kithimani	Construction of ECDE classroom and recruitment of teachers at Nguluni Primary School Completion of ABC Nguluni classroom at the polytechnic
Kithuani	Construction of polytechnic at Nguluni AIC Primary School Construction of ECDE classrooms at Utooni, Mwisyani and Nguluni Township primary schools
Koma	Additional allocation of bursary funds to the needy Construction of ECDE classrooms at Mbiiani and Komaranch Primary School and recruitment of additional of ECDE teachers Establishment of centres of excellence at the sub-location
Kwa Ngii	Construction of ECDE classrooms at Muusini Primary School and Kwa Ngii Primary School
Matuu	Increment in bursaries allocation for vulnerable students Implementation of school feeding program at Kwa Kisinga and Matuu Estate primary schools Construction of ECDE classroom at Matuu Estate Primary School
Mbuni	Timely bursaries allocation and increment in amounts Renovation and facilitation of Kyawaa Polytechnic Construction of ECDE classrooms at Kyawaa village and at Mbuni Primary School
Mukengesya	Additional allocation of bursary funds to cater for the vulnerable Construction of TVET centre at Mukengesya village Construction of ECDE classrooms and recruitment of teachers at Kiamba, Ndovoini, Kantafu and Kwa Ken primary schools Establishment of centres of excellence at the sub-location
Nguluni	Construction of ECDE classrooms at Utooni and Tala Salvation Army primary schools
Wendano	Increment in bursaries allocation Implementation of school feeding program at Wendano Construction of ECDE classroom at Matungulu Estate Primary School Construction of vocational training centre at St. Lawrence public land (8 acres) Recruitment of ECDE teacher at Wendano Nursery Provision of playing materials at Wendano D.E.B. School and other schools within the sub-location

Village	Community Need
<b>Social Welfare Sub-sector</b>	
Kalandini	Provision of group funds/table banking
Katangini	Empowering PWDs and enhancing access of PWDs cards Provision of group funds for table banking
Kithimani	Registration and identification of PWDs in the community Empowering women groups (CBOs) Provision of support to needy families
Kithuani	Registration and identification of PWDs in the community Empowering women groups (CBOs) Provision of support to needy families
Koma	Provision of food stuffs to the needy and the elderly Curbing gender based violence through fighting brews
Kwa Ngii	Provision of support to needy families Empowering of women groups (CBOs) Registration and identification of PWDs in the village
Matuu	Provision of women funds More training on GBV among the community Provision of relief food and assistive devices to PWDs
Mbuni	Facilitation of women funds to women groups to boost their groups in table banking Provision of funds and assistive devices like walking sticks and wheel chairs to PWDs
Mukengesya	Provision of food stuffs to the needy and the elderly
Nguluni	Registration and identification of PWDs in the village
Wendano	Provision of relief food Provision of women fund Provision of assistive devices to PWDs Provision of women fund
<b>Youth and Sports Sub-sector</b>	
Kalandini	Provision of youth funds Organizing and supporting tournaments
Katangini	Organizing and supporting tournaments Levelling of schools playgrounds for smooth play
Kithimani	Empowering youth groups (CBOs) Provision of uniforms and playing materials to Caring Heart Football Club Construction of halls for nurturing talents at the sub-location
Kithuani	Empowering youth groups (CBOs) Levelling of sports grounds Nurturing of youth talents Construction of halls for nurturing talents at the sub-location
Koma	Provision of uniforms and balls to football teams Nurturing of youth talents Construction of halls for nurturing talents at the sub-location
Kwa Ngii	Provision of uniforms and playing materials to Fr. Heeran FC and Muusini FC players Construction of halls for nurturing talents at the sub-location
Matuu	Provision of youth funds Provision of material for construction of playground at Kwa Kisinga public land Provision of youth fund and organizing tournaments among the youth
Mbuni	Completion of Kinyui Stadium
Mukengesya	Provision of balls and uniforms to football teams Nurturing youth talents Construction of halls for nurturing talents at the sub-location
Nguluni	Leveling of sports grounds Nurturing youth talents



<b>Village</b>	<b>Community Need</b>
	Provision of support to needy families
	Construction of halls for nurturing talents at the sub-location
Wendano	Provision of women fund
	Provision of youth funds and organizing tournaments among the youth
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kalandini	Installation of ‘mulika mwizi’ at Matakutha Catholic Church, Makutano market, Kisukioni, Kyamutwoii Polytechnic and Deliverance Church Matakutha
	Repair at of ‘mulika mwizi’ at Kayole Bar
Katangini	Installation of ‘mulika mwizi’ at Iviani market
Kithimani	Installation of additional ‘mulika mwizi’ at Tala Kithimani junction, Kithimani Salvation Army, Tom Tosha junction, Ndaoni and Kithimani junction
Kithuani	Installation of solar powered ‘mulika mwizi’
	Installation of additional ‘mulika mwizi’ at Nguluni AIC
Koma	Repair of the existing floodlights
	Installation of additional floodlights at Great low land stage, Rubis Petrol Station (Joska) and St. Tobias Church
Kwa Ngii	Installation of ‘mulika mwizi’ at Kwa Kilonzo Kavuu junction, Fr. Heeran Girls’ School, Kwa Ngii Primary and Kwa Kasilo
Matuu	Installation of ‘mulika mwizi’ at Chief’s Office Matuu and Kimiti Level IV Health Centre
	Installation of additional ‘mulika mwizi’ at Matuu market
Mbuni	Installation of ‘mulika mwizi’ at Kwa Wamwea
	Installation of additional ‘mulika mwizi’ at Mbuni market, Mlolongo market, Kongowea junction and at the dispensary
Mukengesya	Repair of existing floodlights
	Installation of additional ‘mulika mwizi’ at Malaa market, Susu stage, Stage 46, Kwa Ken and Kaseveni
Nguluni	Installation of new ‘mulika mwizi’ at Utooni Shopping Centre, Kalie Shopping Centre and Ndauni stage
Wendano	Installation of ‘mulika mwizi’ at Wendano Accounts Office, Wendano Salvation Army Church, Kilimambogo Petrol Station and Wendano DEB School
	Electricity connection at Kwa Nguu Dispensary and installation of ‘mulika mwizi’
<b>ICT Sub-sector</b>	
Kithimani	Establishment of ICT centre at Kithimani village
Kithuani	Establishment of ICT centre at Kithuani
Koma	Establishment of ICT centres at secondary schools
Kwa Ngii	Establishment of ICT centre at Kwa Ngii village
	Construction of complete training centre at Kwa Kisinga public land
Mukengesya	Establishment of ICT centres at primary and secondary schools
Nguluni	Establishment of ICT centre at Nguluni
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kalandini	Iviani–Kwa Kivutu–Kyamutwoii Polytechnic road
	Mulamba road–Matakutha–Kwa Matingi road
	Construction of drifts at Kwa Mulamba–Kwa Mati–Kyawa Factory road
	Levelling of Kisukioni Catholic Church–Kwa Kayole–Kwa Muinde Mung’alu–Kisukioni–Kwa Mueke–Kisukioni Primary School road and Kwa Kasyoka–Kwa Munini–Kya Matinga road
Katangini	Grading of Iviani–KwaNzuki road, Kwa Munyao Mwei–Muisyo Dam–Matakutha road, Katangini–Kwa Kimiti–Kwa Muthike Dam road and Kwa Lole–Kwa Muthike Dam road

<b>Village</b>	<b>Community Need</b>
Kithimani	Grading and murraming of Ngoloni–Tala Kithimani–Isaac Makau road, Tala High School–Kwa Mbaa Nzyoko–Kwa Ngii–Nimrod road, Ndauni–Katangini road, Catholic Church–Kwa Ngii road and Kwa Mutula–Kwa Ngii road
	Construction of culvert at Makutano Kwa Ken
	Construction of drainage system from Nguluni to Kwa Muinde
Kithuani	Grading and murraming of Kwa Uku through ABC Kiluluini–Syulunyuni road and Kaisovo–Syulunyuni road
	Murraming and construction of culverts along Makutano–Syulunyuni road
Koma	Grading and murraming of Malaa market–St. Tobias–Kwa Ken–Ottomatt–Kwa Ken, from VoK–Mbiiani Primary School road
	Regular maintenance of old Kangundo road
	Opening of Koma Buspark
Kwa Ngii	Grading and murraming of Nguluni–Kwa Ngii Primary School road, Kaumoni through Fr. Heeran–Matuu road, Makutano–Muusini Primary School road, Kwa Rael Kilonzi–Fr. Heeran–Kwa Ngii Primary School road and from Power–Fr. Heeran road
	Construction of drift at Muusini River
Matuu	Grading and levelling of all feeder roads within the sub-location
	Grading and levelling of Matuu Kwa Kisinga–Koma market road
	Grading and levelling of Kwa Alfonse–Kwale/Katlemeti–Kwa Jacinta road
Mbuni	Grading and murraming of Katangini–Mbuni road and Mbuni–Kwa Mwetua road
	Grading and levelling of Kyawaa–Maluuaa road
Mukengesya	Rehabilitation of VoK.–Ndovoini road and Malaa–Muting’a road
	Completion of Stage 46–Misuuni road and Kwa Ken–Malaa road
	Jericho road–Ndovoini road, from Muting’a St. Joseph Ituma–Ndovoini road and Osugo road–Ng’alalya Centre road
Nguluni	Grading and murraming of Kakai Kilonzo–Mutiso Rotolia–Kwa Kieti road
	Grading and murraming of Kakai Kilonzo–Kwa Kithuka King’oo–Kwa Muasya Mukola–Henry Wambua roads
	Kwa Kivindyo–Kwa Mwaka–Kwa Muisyo Dam, Ballast road–Children’s Home–Mbeleti
Wendano	Grading and levelling of Kisukioni–St. Lawrence–Katulye road from Thika road to Wendano DEB–Katulye road
	Grading and levelling of Kwa Nzimbi–Kithini road, Kwa Muindi and Nzimba–Kwa Ndeke road
	Grading and levelling of Main road–Kwa Mwiitu–Kikuyuni–Katulye road
	Construction of culverts along Jonathan Ngewa–Thika main road and Kwa Nzimba–Kwa Ndeke road
	Construction of gabions from Kalala road–Kwa Matingi Factory–Ngunga Catholic Church road
<b>HEALTH SECTOR</b>	
Kalandini	Expansion of maternity wing and wards
	Adequate supply of drugs
	Construction of dispensary at Kisukioni
	Proper maintenance of Kalandini Health Centre ambulance
Katangini	Construction of a toilet at Katangini Dispensary and completion of the facility
	Recruitment of staff, fencing and provision of security at Katangini Dispensary
Kithimani	Construction of a dispensary at Kwa Mutula Shopping Centre
	Provision of drugs for non-communicable diseases
	Provision of additional ambulance at Nguluni health facility
Kithuani	Reopening of Kithuani Dispensary
	Recruitment of CHVs on permanent terms
	Training of divers on handling cases of drowning
Koma	Upgrading of Kwa Mutalia Dispensary

<b>Village</b>	<b>Community Need</b>
	Provision of ambulance at Kwa Mutalia Dispensary for emergencies in the facility e.g. accidents along Kangundo road
	Construction of fire station at Koma village
Kwa Ngii	Provision of additional drugs and gloves at Nguluni health facility
	Provision of drugs for non-communicable diseases
	Construction of a dispensary at Muusini village
	Provision of additional ambulance at Nguluni health facility
Matuu	Upgrading and equipping of Kimiti Level IV Health Centre
	Provision of X-ray services and adequate supply of drugs
	Completion of Kimiti Level IV staff quarters and recruitment of adequate staff
Mbuni	Upgrading of Mbuni Dispensary to health centre
	Provision of drugs for diabetes and pressure at Mbuni Dispensary
	Provision of an ambulance at Mbuni Dispensary
Mukengesya	Construction of health facility at Kantafu, Ndovoini or Kwa Ken
	Provision of ambulance at health facilities
	Construction of fire station in the village
Wendano	Provision of enough drugs at Kwa Nguu Dispensary and addition of more staff
	Fencing and equipping of Kwa Nguu Dispensary, electricity supply and provision of ambulance services
	Construction of health facility at Kwa Mutata public land
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kalandini	Provision of garbage bins at Matakutha and Makutano Kisukioni
	Deployment of market cleaner at Matakutha and additional at Kisukioni markets
Katangini	Provision of garbage bins at Katangini and Iviani markets
	Deployment of a market cleaners at Iviani and Katangini markets
	Construction of gabions at Kwa Muisyo gully and tree planting
Kithimani	Deployment of cleaners at Kithimani and Kwa Mutula Shopping Centre
Koma	Provision of tree seedlings during the rainy seasons for planting to fight climate change
	Provision of garbage bins in the shopping centres and estates
	Provision of alternative ways of disposing diapers
Matuu	Provision of free tree seedlings among the farmers
	More training among the community on environment conservation
	Provision of additional garbage bins at Matuu ma Mwiitu market
	Deployment of additional cleaners at Matuu market
Mbuni	Deployment of cleaners at Mbuni market
Mukengesya	Deployment of additional of solid waste management officers
	Provision of additional garbage bins at the markets and estates
Wendano	Provision of free tree seedlings especially during rainy season
	Provision of free training on how to conserve environment and planting more trees
	Provision of garbage bins at Thaisu Hardware shop
<b>Lands Sub-sector</b>	
Kalandini	Planning of Matakutha market and Kisukioni market
	Issuance of title deeds
Katangini	Surveying and proper planning of Iviani and Katangini markets
	Issuance of title deeds
Kithimani	Deployments of county surveyor to demarcate lands in public utilities
Kithuani	Deployment of county surveyor to demarcate lands in public utilities
	Quarries to be filled once used
Koma	Issuance of title deeds
Kwa Ngii	Deployment of county surveyor to demarcate lands in public utilities
Matuu	Issuance of title deeds

<b>Village</b>	<b>Community Need</b>
	Deployment of county surveyor to demarcate lands in public utilities
Mukengesya	Issuance of title deeds
	Waiver of fees in the construction of residential houses
	Developing KBC land (construction of houses)
Nguluni	Deployment of surveyor to demarcate public utilities
Wendano	Issuance of title deeds
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kalandini	Lowering of license fees
	Construction of village administration office
Katangini	Construction of village administration office
Kithimani	Construction of ward administration office
	Lowering of single business permit fees
	County to employ residents from the ward
	Recruitment of more inspectorate officers
	Provision of tags and uniforms to administrators
	Construction of village administration office
Kithuani	Construction of ward administration office
	Lowering of single business permit fees from 3,800 to 2,500 per year
	Recruitment of revenue officers
	County government to employ residents from the ward
	Recruitment of inspectorate officers
	Recruitment of county administrators
	Provision of tags and uniforms to administrators
	Construction of village administration office
Koma	Review of SBP payments and inspections of business before issuing permits
	Inspection of bars
	Proposed projects to be completed on time
	Construction of devolved offices with functions
	Youth to be given priority in recruitment of administration officers
Kwa Ngii	Construction of ward administration office
	Lowering of single business permit fees
	County government to consider employing residents from the ward
	Recruitment of more inspectorate officers
	Provision of tags and uniforms to administrators
	Construction of village administration office
Matuu	Lowering of business permit fees especially for rural areas
	County government to consider employing residents from the ward
	Deployment of more inspectorate officers
	Construction and equipping of village administration office
	Provision of tags and uniforms to administrators
Mbuni	Allocation of adequate resources to projects and the locals to be given casual work
	Instalment payment of permits and license fees
	Public participation to be done regularly and to be publicized as much as possible
	Recruitment of the youth
	Construction of a village administration office
	Provision of uniforms and identification tags to administrators
	Construction of County Assembly office at the village
Mukengesya	Lowering of SBP fees
	Inspection of businesses to be conducted before issuing licenses e.g. bars
	Proposed projects to be completed on time
	Recruitment of youths
	Construction of village and ward administration offices

<b>Village</b>	<b>Community Need</b>
Nguluni	Construction of ward administration office
	Lowering of single business permit fees
	Deployment of revenue officers
	County government to consider employing residents from the ward
	Recruitment of more inspectorate officers
	Recruitment of county administrators
	Provision of uniforms and tags to administrators
Wendano	Lowering of charges to business owners
	Lowering of business permit fees and licenses for rural areas
	County government to consider employing residents from the ward
	Recruitment of more inspectorate officers
	Construction and equipping of ward and village administration office
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kalandini	Construction of public toilets at Matakutha and Kisukioni
Katangini	Construction of public toilets at Iviani and Katangini markets
Koma	Construction of sewer lines in the sub-location
Matuu	Officially opening of Matuu market county modern public toilets
Mbuni	Construction of modern toilet proposed at Mbuni market
Mukengesya	Construction of sewer lines and construction of public toilet at Malaa market
Wendano	Construction of modern toilets at Assistant Chief's Office
<b>Water Sub-sector</b>	
Kalandini	Drilling of boreholes at Kyamutwoii Polytechnic, Kisukioni Primary School and Mukaa Salvation Army
	Desilting of Kyamutwoii, Kwa Ikuu, Kwa Muteti and Kwa Valusi dams
Katangini	Drilling of proposed boreholes at Iviani and Kwa Muisyo
	Desilting of Mbeleti, Kwa Muthike and Kwa Muisyo dams
	Distribution of Ng'alalya water to the residents
	Rehabilitation of Kwa Tombe and Kwa Munyao boreholes and elevation of tanks for proper supply of water
Kithimani	Scooping and fencing of Kithimani Spring
	Clearing electricity bill at Tala County Borehole, supply and installation of tank and water reticulation to Ndauni village
Kithuani	Scooping of Kwa Nguyo Dam
	Supply and installation of tank at Salvation Army Primary School
Koma	Completion of ACK Mukengesya Secondary School Borehole
	Drilling of additional borehole at the sub-location e.g. Joska
Kwa Ngii	Scooping and fencing of Kwa Ngii and Mweta dams
	Construction of a dam at Kwa Mwalili
	Drilling of borehole at Muusini Primary School
	Rehabilitation and replacement of solar panels at Kwa Ngii Borehole, supply and installation of water tank
Matuu	Desilting of Ngalalya Dam
	Distribution and piping of Ngalalya water among the community
	Drilling of borehole at Kimiti Level IV Hospital and establishment of more water points at Kwa Kivindyo County Borehole
Mbuni	Rehabilitation of Ng'atuu Borehole and Kwa Munyao Borehole (they are not functional)
Mukengesya	Piping of Kwa Ken Borehole, supply and installation of water tank
	Rehabilitation of the existing boreholes
	Clean water supply at Malaa and Koma
Nguluni	Scooping of Isooni, Katulu, kwa Uku and Kwa Ngalae dams
	Rehabilitation of Kithuani Dispensary Borehole

Village	Community Need
	Supply and installation of water tank at Katulu Borehole
Wendano	Drilling of borehole at Accounts Office Wendano
	Distribution and piping of Ngalalya water project
	Desilting of Kwa Mwiitu, Kwa Mbata and Kwa Mutata dams

## 25. Tala Ward

Total Number of Participants: 1,016

Males: 398 Females: 618 Youth: 212 PWDs: 06

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Katine	Provision of free seeds and increment in provision of subsidized fertilizers
	Deployment of extension officers to offer trainings on better farming practices
	Timely provision of tractor ploughing services before rainy season
	Provision of dairy cattle and poultry to farmers
Kyaume	Deployment of extension officers to provide proper farming education
	Timely provision of free seeds and increment in provision of subsidized fertilizers
	Timely provision of tractor ploughing services before rainy season
	Provision of dairy cattle and poultry to farmers
Sengani	Provision of subsidized fertilizer and seedlings to farmers
	Timely provision of tractor ploughing services
	Provision of dairy animals and poultry to farmers
	Provision of dam liners to farmers to practice fish farming
<b>Co-operatives Development Sub-sector</b>	
Katine	Funding of the co-operatives through friendly loans
	Rehabilitation of the coffee factory
Kyaume	Funding of the co-operative through friendly loans from the County Government
	Revival of the co-operatives
Sengani	Revival, funding and provision of trainings to societies and co-operatives
	Revival of co-operative societies
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Katine	Construction of Syanthe market shed
Kyaume	Renovation of Marikiti market at Tala
Sengani	Construction of 'boda boda' sheds at Jimmy's junction and Sengani Level III
	Provision of market linkages for people who do modelling of pots and basket weaving
<b>Tourism Sub-sector</b>	
Katine	Rehabilitation of Kaende Cultural Centre
	Organizing for cultural day exhibitions
	Establishment of recreational centre at Kenya Industrial area
Kyaume	Organizing for Wards cultural day exhibitions
Sengani	Establishment of recreational centre at Sengani e.g. Computer workshop
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Katine	Bursary increment
	Construction of ECDE classrooms at Tala Girl's Primary School, Ngomeni and Katine SA primary schools
	Recruitment of ECDE teachers
Kyaume	Construction of ECDE classrooms at Kyamulendu Primary School as well as recruitment of ECDE teachers
	Introduction of vocational training at Kyaume

<b>Village</b>	<b>Community Need</b>
	Increment in bursary allocation funds for the needy students
Sengani	Increment in bursary allocation since it's not enough
	Construction of ECDE classrooms at Mukawa, Sengani and Mukaiwa primary schools
	Construction of Sengani Vocational Centre in the village
<b>Social Welfare Sub-sector</b>	
Katine	Empowerment of registered groups through government loans
Kyaume	Establishment of Wikwatyo fund and provision to organized groups
Sengani	Establishment of rehabilitation centres at Sengani village
<b>Youth and Sports Sub-sector</b>	
Katine	Organizing youth tournaments
	Provision of playing equipment
Kyaume	Completion of Tala Township playground construction with a proper drainage system which has been done to 40%
Sengani	Upgrading of one playing ground either at Sengani Girls' School or Sengani Primary School
	Establishment of recreational centre at Sengani e.g. Computer workshop
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Katine	Installation of floodlights at Tala Girls' School entrance and Katine Technical Institute
Kyaume	Installation of 'mulika mwizi' at Kyaume Level II facility
Sengani	Installation of 'mulika mwizi' at Sengani Level III and at AIC Church feeder road
<b>ICT Sub-sector</b>	
Katine	Installation of CCTV cameras at the markets
Kyaume	Installation of CCTV cameras at Tala market for security purposes
Sengani	Provision of free Wi-Fi to all youths in the ward
<b>Roads, Transport and Public Works Sub-sectors</b>	
Katine	Repair of Katine bridge along Syanthe-Tala road
	Grading and murraming of Katine HGM through Kwa Chief Pius-Kwa Kyeta road
	Installation of drift at Kwa Mutende Ngomeni area
Kyaume	Opening and grading of road from Kwa Kivaya Masuki-Viet Gardens, Kwa Kilili junction-Kwa Ngavu road and Kwa Itumo through Kwa Nzomo-Manyanzaani Centre road
Sengani	Opening, grading and murraming of Kwa Ndoloka feeder road
	Installation of culvert at Kithaayoni Stream
	Construction of drift at Kwa Mwanza Stream Kikaatini
<b>HEALTH SECTOR</b>	
Katine	Construction of Level III health facility at Tala livestock market
	Facilitation of CHVs
Kyaume	Construction of maternity wing and laboratory at Kyaume Level II facility
	Adequate and timely supply of medical equipment and drugs
	Training of the emergency staff for efficient service delivery
	Facilitation of firefighting and emergency services unit for efficient service delivery
Sengani	Construction of new maternity wing at Sengani Level III
	Construction of drainage and completion of staff quarters at Sengani Level III
	Renovation of the waiting bay and provision of more patients' seats
	Adequate and timely supply of drugs
	Provision of more emergency vehicles in the ward
	Recruitment of more personnel to help in fire fighting
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Katine	Afforestation program along Katine River
Kyaume	Afforestation program in the villages
	Provision of protective gears to the solid waste management officers



<b>Village</b>	<b>Community Need</b>
	Provision of working tools i.e. rakes, slashers, spades etc.
Sengani	Afforestation along Kalala River
<b>Lands Sub-sector</b>	
Katine	Surveying of all feeder roads
	Identification of public lands
Kyaume	Surveying and demolition of the encroached properties at Tala Township playground
	Surveying of all feeder roads requiring opening in Kyaume village
Sengani	Surveying of all roads at Sengani
	Identification of all public land in the village
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Katine	Regulation of machine cut stones cess to avoid loss of business for locals
	Construction of village administration office
	Transport facilitation of administration officers
	Recruitment of security officer at the MCA's office
	Office furniture for the MCA's office
Kyaume	Recruitment of more enforcement officers
	Construction of village administration office
	Transport facilitation for administrators
	Recruitment of security officer at the MCA's office
	Office furniture for the MCA's office
Sengani	Lowering of license fees by 5%
	Construction of village administration office
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Katine	Construction of market toilets
Kyaume	Proper public toilets management at the open air market
<b>Water Sub-sector</b>	
Katine	Rehabilitation of Syanama and Ngomeni boreholes
	Drilling of the proposed Kwa Musungu Borehole
	Rehabilitation and desilting of ponds and weirs along Katine River
Kyaume	Powering and test-pumping of St. Mary's Catholic Church Borehole
	Drilling of Lower Kyaume Borehole at Kwa Kasuuma area
	Construction of weirs along Kalala and Katine rivers
Sengani	Rehabilitation of Sengani Primary School Borehole
	Construction of water weirs along Kalala River
	Drilling of boreholes at Kwa Nzula Muselele, Upper and Lower Kyakatulu

**Mavoko Sub-county**

**26. Athi River Ward**

Total Number of Participants: 368

Males: 211 Females: 157 Youth: 130 PWDs: 02

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Mavoko	Timely provision of certified seeds to farmers
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Athi river Township	Completion of open-air market (Marigiti) at Makadara
	Construction of 'boda boda' sheds at KMC
Kanaani	Construction of 'boda boda' sheds within Gimu area
Mavoko	Completion of 'Mitumba' shed (modern structure with 2 floors) at Mavoko open-air market
	Conduct repairs for roof, gutters and drainage at Mavoko open-air market
	Installation of razor wire on the perimeter wall at Mavoko open-air market
	Provision of a wholesale site at Mavoko open-air market
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Athi river North	Construction of additional ECDE classrooms at Kasuitu Primary School
Kanaani	Construction of ECDE classrooms at Jam city (land available) and Kanaani (no ECDE available)
	No public school available in Kanaani
Mavoko	Construction of ECDE classrooms at Kwa Nzomo
	Recruitment of additional ECDE teachers at Mang'eli Nursery School
<b>Social Welfare Sub-sector</b>	
Athi river Township	Completion of social hall at Makadara
	Construction of Muslim social hall
	Provision of assistive devices e.g. wheel chairs and walking sticks to PWDs and an office at Athi river Township ward
<b>Youth and Sports Sub-sector</b>	
Athi river Township	Job creation and employment for the youth
Kanaani	Creation of employment opportunities for the youth
Mavoko	Employing the youth to maintain cleanliness at Kwa Mang'eli
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Athi river North	Installation of 'mulika mwizi' and street lights at Empakasi and at Kasuitu
Athi river Township	Installation of streetlights at Ngei 2 and KMC
	Repair and maintenance of 'mulika mwizi'/streetlights at Site
	Installation of 'mulika mwizi' and street lights at Bondeni, Njoguini, Slaughter and Embakasi
	Installation of 'mulika mwizi' at Islamic Boarding School and Madarasa, Jua kali, the centre stage of the market and Mavoko Primary School/Kongowea in Sofia
	Maintenance of street lights in Kongowea
Kanaani	Installation of floodlights/'mulika mwizi' at Jam city, Gimu and Kanaani
Mavoko	Installation of 'mulika mwizi' and street lights at Kwa Nzomo, Kyelenzi and Kosovo
	Installation of additional 'mulika mwizi' and street lights from Man'geli Primary School along Mombasa road
	Electricity connection at Mavoko open-air market, if not possible provide solar lights
<b>Roads, Transport and Public Works Sub-sectors</b>	
Athi river North	Grading and murraming of road connecting Empakasi Secondary School from Olesheik Centre
	Grading and murraming of Backyard road at Juakali

<b>Village</b>	<b>Community Need</b>
Athi river Township	Grading and murraming of feeder roads from main road through Upendo Worship Centre up to Mugoya trench at Bondeni
	Completion of existing tarmack road along EPZ
	Grading and murraming of feeder roads at Site, Sofia, KMC, Njoguini and from Zilion to Mwangaza at Embakasi
	Upgrading the status of the road leading to Islamic Boarding School and Madarasa and the Mosque
	Maintenance of drainage system from West gate through Kitanga building at Site, Ngei 2, Sofia and along Backyard at Jua kali
	Repair and maintenance of drainage system from MAVWASCO tanks to Nyambura stage at Site and Njoguini
	Maintenance of drainage system from Slaughter house through MCA's Office Kongowea
	Fencing of all four public utilities at Site
Kanaani	Repair of Sunset bridge at Jam city due to flooding during rainy season
	Tarmacking of 39 road–Sunset bridge cutting across Jam City slum
	Tarmacking of inner service road around Gimu estate
	Grading and murraming of Kanaani main feeder roads
	Upgrading to bitumen standards of road connecting Gray land 1, 2, 3 and 4 in Kanaani
	Upgrading of the road from Exchange through Tuffoam to Pozzolana in Kanaani
Mavoko	Repair and maintenance of Kwa Nzomo Foot bridge
	Grading and murraming of feeder roads at Kyelenzi
	Tarmacking of 39 road
	Construction of gabions along Athi river at Kwa Mang'eli area
	Grading and murraming of all feeder roads
<b>HEALTH SECTOR</b>	
Athi river Township	Completion of Level IV Hospital in Kongowea
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Athi river North	Control of dust pollution caused by lorries ferrying building materials
	Timely collection of garbage in Sofia
Kanaani	Control of air pollution caused by nearby companies/estates in Jam city
	Control of air pollution emitted by neighboring plastic company in Kanaani
	Provision of garbage bins to centralize waste disposal points at Gimu
<b>Lands Sub-sector</b>	
Kanaani	Control of illegal structures in Jam city and Gimu area
	Control of illegal erection of kiosks in Kanaani
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Mavoko	Deployment of security officers to Mavoko open-air market
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Athi river Township	Construction of public toilets at Jua kali and Bondeni
Athi river Township	Completion of public toilets/bathroom at Sofia
	Rehabilitation of market toilets at Makadara
Kanaani	Construction of a public toilets at Jam city (currently no public toilet)
	County government to enforce landlords to build toilets within their premises at Jam city
Mavoko	Cleaning of EPZ drainage at Kwa Nzomo and Kosovo
	Rehabilitation of public toilets at Kosovo
	Construction of public toilets at Kwa Mang'eli
	Connection of Mavoko open-air market toilets to the main sewer
<b>Water Sub-sector</b>	

Village	Community Need
Athi river North	Construction of earth dam and drilling of boreholes especially at Olesheik Centre Construction of weirs along Nomobole River
Kanaani	Drilling of boreholes at Kanaani (no supply of fresh water from MAVWASCO)
Mavoko	Rehabilitation of a non-functional existing borehole in Kosovo Equipping of Kwa Mang'eli Borehole Connection of fresh water to the open-air market

### 27. Kinanie/Mathatani Ward

Total Number of Participants: 462

Males: 99 Females: 363 Youth: 124 PWDs: 0

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kinanie	Provision of subsidized fertilizers to farmers Provision of tanks to farmers along Athi River Increased allocation for free certified seeds, free tractor ploughing services and farm inputs Increased skills training and provision of tree seedlings Regular vaccination of livestock and pets Provision of dam liners for ponds, their inputs and fingerlings Control of stray dogs especially at Daystar
Kwamboo	Provision of free planting seedlings Agricultural extension services and programs to be effective and efficient Proper vaccination of all livestock Promotion of fish farming and bee training Provision of more training on modern farming methods
Kyumbi Rural	Provision of tree seedlings (oranges, mangoes and avocados) Increase provision of free certified seeds and tractor ploughing services Provision of free dam liners Regular livestock vaccination and training of farmers Provision of free chicks and rabbits Provision of a greenhouse fitted with drip lines and water tanks Construction of processing plant to process fruit juices
Kyumbi Urban	Seed bed preparation (tractor) services Timely provision of certified seeds and farm inputs Provision of trainings Provision of livestock vaccination services Provision of dam liners and soil testing services Provision of dairy cows services and milking goats Provision of more veterinary services
Mathatani	Provision of extension services Construction of cattle dip Addressing the KWS conflict to protect livestock Provision of dam liners Construction of fish ponds Deployment of veterinary officers
<b>Co-operatives Development Sub-sector</b>	
Kinanie	Financial assistance to farmers groups especially along the Athi River
Kyumbi Rural	Provision of capital to support co-operatives in starting projects
Kyumbi Urban	Co-operative offices Provision of funds
Mathatani	Co-operative offices

<b>Village</b>	<b>Community Need</b>
	Provision of funds
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kinanie	Construction of market sheds at Kinanie, Intercounty and Daystar
	Construction of 'boda boda' sheds at Kinanie and Intercounty
	Promotion of local industries for job opportunities for the locals especially the youth
Kwamboo	Construction of market at Mt. View for both farm and animal produce
	Construction of 'boda boda' sheds
	County government to roll out SME and financial trainings
Kyumbi Rural	Construction of 'boda boda' sheds at Kiasa AP grounds, Josmat and Rohosafi
	Establishment of 'jua kali' sites and stage sheds
	Construction of processing plant to process fruit juices
Kyumbi Urban	Fencing of market
	Cabro works at Jeribu (installation)
	Construction of 'boda boda' sheds at St. John's Ambulance, Canaan area
	Establishment of 'jua kali' sites at Masai Borehole community land and stage sheds
Mathatani	Construction of 'boda boda' sheds at Kwa Soko stage
	Construction of sheds at Sikia
	Establishment of 'jua kali' site at Sikia
<b>Tourism Sub-sector</b>	
Kinanie	Facilitation for local cultural dance groups
	Vouch for good roads to boost local tourism
Kyumbi Rural	Recruitment and deployment of officers to control wild life and human conflict
Kyumbi Urban	Maintenance and management of the site (Park)
Mathatani	Establishment of tourism attraction site at Kwa Soko stage
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kinanie	More bursary allocation for needy students
	Implementation of school feeding program for ECDE children
	Provision of sanitary towels for needy school girls
	Bursary and scholarships for vocational training colleges
	Construction of ECDE classrooms at Mulandi Primary School and Kimongo 1 and toilets
	Construction of a VTC at Intercounty
Kwamboo	Construction of ECDE classrooms at Molia and Kimongo 2 together with a VTC at Molia
	Increment in bursary fund (university students to be given more funds)
	Recruitment of ECDE teachers at Kwamboo and Mt. View Primary School
Kyumbi Rural	Review of bursary amounts
	Implementation of school feeding program
	Construction of ECDE classrooms, latrine and recruitment of additional teachers at Kiasa Primary School, Kyumbi Primary School and Itangini
	Implementation of school feeding program for the above ECDE centres
	Completion of VTC at Kwa Mutangili
Kyumbi Urban	Construction of ECDE classrooms at Kalimani and recruitment of a teacher
	Construction of ECDE classroom at Maasai Borehole to serve Kyumbi town
	Establishment of guidance and counselling office at Kyumbi MCA's Office
	Construction of ECDE training ground at Kyumbi Masai Borehole land
	Provision of learning materials at Kalimani ECDE classroom
	Construction of toilets for ECDE pupils
Mathatani	Construction of ECDE centre at Sikia community land
	Establishment of guidance and counselling office at Sikia
	Recruitment of more teachers at Mathatani
	Provision of learning materials to ECDE pupils

Village	Community Need
<b>Social Welfare Sub-sector</b>	
Kinanie	Support initiatives for PWDs, orphans, widows, widowers and the elderly Funding support for women groups
Kwamboo	Economic empowerment of PWDs and provision of assistive devices like wheelchairs to them Feeding programs for elderly and PWDs Enhance access to cheaper loans for both youth and women groups
Kyumbi Rural	Free mobile clinics for the vulnerable elderly and PWDs
Kyumbi Urban	Construction of an office for gender and social welfare Establishment of youth fund enterprise development and strategic partnerships Budget allocation for the elderly, needy and PWDs Provision of movable ramps for PWDs in toilets, schools and hospitals
Mathatani	Establishment of a youth fund enterprise development Budgeting for the elderly, needy and PWDs Provision of food, medication and assistive devices like wheelchairs to PWDs
<b>Youth and Sports Sub-sector</b>	
Kinanie	Construction of a youth center at Kinanie Construction of a sports ground at Intercounty Filling of Kinanie sports ground with more soil and installation of lighting
Kwamboo	Construction of talent center at Molia Enhance access to cheaper loans for youth groups
Kyumbi Rural	Facilitation of youth trainings and provision of playing materials such as balls and nets Upgrading of Kiasa sports grounds
Kyumbi Urban	Leveling of playgrounds in primary schools Provision of sports equipment like nets and balls Creation of job opportunities
Mathatani	Provision of sports equipment Creation of employment opportunities for the youth
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kinanie	Installation of 'mulika mwizi' at Makongeni (3), Komarock, Daystar, Pioneer and Intercounty (Wanubi) Installation of streetlights along Booster–Motorcross road Installation of floodlights at Kathama market
Kwamboo	Installation of 'mulika mwizi' at Kwamboo market
Kyumbi Rural	Installation of transformers at AIC Ngomano, Kiasa C and Kiasa A Installation 'mulika mwizi' at AIC Ngomano, Josmat market, Kwa Edwin, Kwa Dr. Nzioka, Terry, Kwa Ndunda, K-Square and Kwa Bravo
Kyumbi Urban	Installation of transformer at Upper Kalimani and AIC Ngomano Installation of 'mulika mwizi' at Makindu Motors, AIC Itimboni, St. Stevens Girls' School, Mukuyuni plot, Akadi family, Kyumbi Secondary School and Bright Star Shrine
Mathatani	Installation of 'mulika mwizi' at Mathatani, Sikia, Kwa Tito, Mwengoza, Kaiani, Nthuluni, Mutalani and a transformer at Wathia
<b>ICT Sub-sector</b>	
Kinanie	Training the youth on ICT programs
Kyumbi Rural	Provision of computers and Wi-Fi to all public schools in Kyumbi Rural
Kyumbi Urban	Training the youth on ICT programs
Katatani	Training the youth on ICT programs
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kinanie	Grading and murraming of Kinanie–Nyaani road and Catholic–Pioneer road Surveying and opening of roads at Kaulu and Makongeni Construction of a bridge to link Kanie and Ngelani villages

<b>Village</b>	<b>Community Need</b>
	Installation of culverts at Intercounty and Pioneer
	Watering of Kinanie–Devki road to counter air pollution
Kwamboo	Grading and murraming of Kangemi–Kwamboo–Molia road and Daystar–Molia–Kwamboo–Kalingeli–Last village road
	Construction of a bridge connecting Mt. View and Kilili market
	Murraming of Kimongo Phase 2–Nijaani road and Kwamboo–Molia–Kilili road
Kyumbi Rural	Murraming of ABC–Kwa Kisilu road (already graded)
	Grading and murraming of Rohosafi–Kyumbi ABC road, Kwa Rachael–Kiasa Sports grounds
	Grading and murraming of Kwa Muange–Kwa Mutangili road, Kwa Ngia–Kwa Kaloki road, Kwa Kitili–Kwa Kitheka road, K-square–Kwa Ndeto road, Josmat through Kwa Edwin–Kwa Wambua road, Kwa Richard–Kwa Makumi road and Rohosafi–Kwa Cecilia–Kwa Vyana–Kwa Mutangili–Kwa Nzoka–Silanga road
	Construction of bridge at Kwa Ndunda
	Installation of road signs along roads
Kyumbi Urban	Ensuring PWD accessible roads (schools) Kalimani road
	Grading and murraming of Upper Kalimani road
	Quality murraming of Shrine through Kwa Kingengi–Kiase road
	Installation of road signs along roads
Mathatani	Grading of Airport–Muunike through Kwa Tito road, Sikia through Nthuluni–Wathia road, Kwa Tito through Kisaka–Kaieni road, Kwa Too through Police Camp–Kisaka–Wambua Kiamba–Nthuluni road
<b>HEALTH SECTOR</b>	
Kinanie	Equipping and upgrading of Kinanie Health Center
	Provision of emergency anti-venom drugs for snake and scorpion bites
	Construction of a dispensary at Intercounty
	Maintenance of Kinanie Health Center ambulance
	Quick response in case of a fire emergency
Kwamboo	Provision of an ambulance at Kwamboo sub-location
Kyumbi Rural	Completion of health facility at Kwa Mutangili
	Construction of a health facility at Kiasa AP grounds
	County officers to be trained on administering vaccines
	Provision of an ambulance at Kiasa AP
	Regular and adequate supply of drugs at public health centers
	Provision of stand by firefighters for quick response to an emergency at Kiasa AP
Kyumbi Urban	Upgrading Kyumbi Health Center to Level III or IV Hospital
	Adequate supply of drugs at the health center
	Deployment of additional cleaners at the hospital
	Availing hot line services for emergency cases and a fully fueled stand by ambulance at Kyumbi Health Center
	Provision of stand by firefighters for quick response to an emergency at Kiasa AP
Mathatani	Availing hotline services in case of an emergency
	Adequate supply of drugs at Sikia Dispensary
	Financing the health facility
	Provision of an ambulance at Sikia
	Provision of a hotline in case of an emergency
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kinanie	Ban illegal sand harvesting at Daystar and Pioneer
	Provision of seedlings for planting to combat climate change
	Sensitization of people on climate change
	Provision of garbage bins at Daystar and Intercounty and regular emptying
Kwamboo	Provision of garbage bins at Kwamboo market



<b>Village</b>	<b>Community Need</b>
	Prohibition of sand harvesting at Kwamboo sub-location (all areas)
Kyumbi Rural	Formulation of policies to curb sand harvesting
	Provision of tree seedlings
	Recruitment and deployment of cleaners in Rohosafi, Kiasa and Kalima Kathei
	Provision of garbage bin at Kiasa AP grounds
Kyumbi Urban	Recruitment of additional cleaners
	Prohibition of sand harvesting
	Provision of additional garbage bins and regular emptying
	Establishment of a tree nursey
	Provision of seedlings and equipment
	Provision of dumping site
Mathatani	Provision of garbage bins at Sikia and Nthuluni
	Prohibition of sand harvesting
	Provision of seedlings and equipment
	Establishment of a tree nursey
	Provision of dumping site
	Addressing the KWS conflict to protect livestock
	Deployment of cleaners at Sikia and Wathia
<b>Lands Sub-sector</b>	
Kinanie	Identification and fencing of all public utilities
	Sensitization of the people on land issues
Kwamboo	Fencing of all public lands
Kyumbi Rural	Facilitate the acquisition of title deeds for those unable
	Identification, surveying and fencing of all public lands
Kyumbi Urban	Auditing and fencing of public lands
Mathatani	Demarcation and fencing of public lands
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kinanie	Review of SBP
	Consolidation of SBP for people with more than one business at their premises
	Proper legislation to mitigate climate change
	Recruitment of locals on available county government opportunities
	Deployment of enforcement officers at Daystar to stop the illegal sand harvesting
	Construction of village and ward administration offices
	Formation of the village council
	Review of land rates and building approvals
	Sensitization of the people on land rates
Kwamboo	Construction of ward administration offices
	Single business permits, land rates and liquor licenses to be done through zoning and reviewing them accordingly
	Review of permit fees
	Recruitment of locals (youth)
	Enforcement on illegal sand harvesting
Kyumbi Rural	Single business permits, land rates and liquor licenses should be revised and done by zoning
	County government to employ more youth
	Construction of county administration offices at ward level
	Facilitation of all administrators (motorbikes, uniform and job cards)
	County Assembly to collaborate with executive
Kyumbi Urban	Construction of an administration office at Kyumbi
	Establish officers batch
	Review of single business permit fees
	Scrapping off construction fees
	Reviewing 'vibanda' fees from Ksh 100 per week to Ksh 100 per month

<b>Village</b>	<b>Community Need</b>
	Capacity building on economic planning
	Provision of motorbikes to public officers to ease movement
	Provision of uniforms to inspectorate team and establishment of complaint desk
	Deployment of human resource officer at village/ward level
Mathatani	Establishment of administrative offices in the area
	Sensitization on the revenue payments
	Provision of motorbikes to public officers to ease movement
	Provision of uniforms to inspectorate team and establishment of complaint desk at Nthuluni
	Deployment of human resource officer at village/ward level
	Inclusion of the community in county project development
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kinanie	Construction of toilets at the proposed market sheds in Kinanie, Intercounty and Daystar
	Renovation of Kinanie market toilets
	Rehabilitation and maintenance of EPZ sewer system
	Completion of Daystar sewer system
	Establishment of proper sewage system at Kinanie market
Kwamboo	Something to be done about EPZ's sewer system
Kyumbi Urban	Upgrading sewerage system at Kyumbi town
Mathatani	Construction of public toilets at Sikia market
<b>Water Sub-sector</b>	
Kinanie	Construction of water weirs along Athi River and Mtomawe, Daystar
	Renovation of borehole at Mulandi Primary School
	Repair of solar panels at Daystar Borehole
	Provision of more water tanks at Kimongo 1 Borehole
Kwamboo	Rehabilitation of borehole and drilling of new borehole at Kwamboo Primary School
	Drilling of borehole at Mt. View Primary School
	Scooping of Kwamboo Dam and Sinai
Kyumbi Rural	Drilling of an earmarked borehole at Kyumbi Primary School
	Equipping of Kiasa Borehole
	Establishment of water points at Kwa Rachael, AIC Ngomano, Kwa Ngala, Kwa Hellen, Kwa Njuguna and Kwa Magdalene
Kyumbi Urban	Drilling of new borehole at Kyumbi Secondary School/well maintained and repaired
	Rehabilitation of Kwa Dishon tank metallic tank)
	Settling of electricity bill at Masai Borehole
	Rehabilitation of of Silaga Borehole
Mathatani	Drilling of boreholes at Mathatani public land, Wathia and Nthuluni
	Construction of weirs along Kisoka Nthuluni River and Makilili

## 28. Muthwani Ward

Total Number of Participants: 325

Males: 121 Females: 204 Youth: 69 PWDs: 02

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Githunguri	Provision of free seedlings
	Provision of chicks
Kamulu	Provision of irrigation facilities
	Provision of certified seeds
	Provision of extension advisory services
	Provision of vaccines and drugs

<b>Village</b>	<b>Community Need</b>
	Provision of artificial insemination services
	Provision of fish farm cages
Katani	Provision of additional seeds to farmers
	Provision of free indigenous chicks
	Provision of pasture/nappier grass
	Training of farmers on livestock diseases
Muthwani	Timely provision of certified seeds
	Provision of chicks
	Provision of veterinary services
	Construction of cattle dip
Ngelani	Provision of more certified seeds as the population is very high
	Construction of cattle dip
<b>Co-operatives Development Sub-sector</b>	
Kamulu	Training and sensitization of locals on co-operatives
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Githunguri	Construction of 'boda boda' sheds at all 'boda boda' stages
	Establishment of open air market
Kamulu	Construction of markets
	Construction of transport center sheds
	Construction of 'boda boda' sheds at junction
	Construction of cottage industries
	Provision of IT and innovation center
Katani	Construction of 'boda boda' sheds
	Fencing of market place
Muthwani	Construction of market sheds at Joska and Sunshine, Ivovovani and Muthwani
	Construction of 'boda boda' sheds at Joska, Sunshine and Ivovovani
<b>Tourism Sub-sector</b>	
Githunguri	Establishment of recreation centers
Kamulu	Establishment of exhibition and display center
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Githunguri	Construction of additional ECDE classrooms due to high population of pupils
	Construction of a TVET
Kamulu	Establishment of skills enhancement center
	Construction of ECDE centers in three places
	Construction of TVET on public lands
Katani	Construction of ECDE classroom at Katani Primary School
	Establishment of vocational training centers at Seme Primary School and Katani Secondary School
Muthwani	Construction of ECDE classrooms at Mitatini, Ndovoini and Nzoiani and implementation of school feeding program
	Construction of VTC centers at Muthwani and Kalusya
	Timely provision of adequate bursaries
	Opening of the Ndovoini VTC (operationalize)
Ngelani	Construction of ECDE classrooms
<b>Social Welfare Sub-sector</b>	
Githunguri	Funding of all well registered groups
	Provision of chicks to PWDs
Kamulu	Setting up county register to recognize PWDs
	Introduction of amenities for PWDs in public buildings
	Training and empowerment of PWDs so that they can achieve their independence

<b>Village</b>	<b>Community Need</b>
Katani	Support youth and women groups
Muthwani	Empowerment of women and elderly groups
Ngelani	Support of women groups
<b>Youth and Sports Sub-sector</b>	
Githunguri	Construction of a social hall
Kamulu	Establishment of sports field
	Construction of social hall for indoor sports
Katani	Funding of Katani youth football club
Muthwani	Construction of playgrounds
	Construction of a social hall
Ngelani	Provision of support to Ngelani FC
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Githunguri	Installation of security lights at Boundary road, Samaritan Drive road and Faith road
Kamulu	Installation of power transformers (4)
	Installation of floodlights
	Power extension
Katani	Installation of 'mulika mwizi' at Katani location
	Installation of streetlights along Katani–Kambi–Brighton School road
Muthwani	Installation of streetlights at Kangundo road, Muthwani, Sunshine and Ndovoini roads
	Installation of 'mulika mwizi' at Kausyani and Mitutini
Ngelani	Installation of 'mulika mwizi'
<b>ICT Sub-sector</b>	
Kamulu	Establishment of IT and Wi-Fi kiosks at shopping centers
	Social hall to be equipped with IT facilities
<b>Roads, Transport and Public Works Sub-sectors</b>	
Githunguri	Tarmacking of Katani–Utawala, Kincar–Airways and Mosmas–Zebra road
	Construction of bus terminus at Zebra road
	Grading of Faith road and Baracuda road
	Grading and murraming of Marystart–Jetview–Grace Apartment road
	Removal of illegal structures along Kincar–Zebra and Muungano road
Kamulu	Okoa Mwarabu DEB road, Kambi road, Afya SACCO road
	Mumeru Shambani road, Avenue road, Block 10 Myland Soita road, Bishop–Katani road
	Soita bridge–Mugus road, Msikiti road
	Convent bridge–Rosdon–Alina road
	Dr. Manyara bridge
Katani	Grading of feeder roads at Katani
	Murraming of Katani Secondary School–Katani Primary School road
	Tarmacking of Kambi–Kamau–Seme Utawala road
	Establishment of bus stages in Katani
	Enhance accessibility of fire extinguishers in cases of fire
Muthwani	Murraming of Makongeni, Changamwe, Ivalini, Ndovoini and Waikawa roads
	Grading of Joska, Bridgon, Kalingile, Mitatini and Muthwono, Watia, Kwa Mbondo, Kalimatutu, Mitatini, Kavilila, Kamwololo and St. Monica road
Ngelani	Grading and murraming of Shangilia Mama na Baba–Ngelani road and Waridi through Ngelani–Kamulu road
	Construction of a bridge from Ngelani–Kinanie
<b>HEALTH SECTOR</b>	
Githunguni	Construction of a Level III health facility
Kamulu	Completion of Kamulu Hospital
	Provision of an ambulance
Katani	Completion of maternity wing at Katani Dispensary and recruitment of additional nurses

<b>Village</b>	<b>Community Need</b>
	Provision of ambulance at Katani Dispensary
Muthwani	Construction of maternity wing at Kalusya
	Rehabilitation of Muthwani and Ndovoini dispensaries
	Provision of an extra ambulance at Joska
Ngelani	Construction of a dispensary at Ngelani
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Githunguri	Requesting for cleaners since all the drainage systems are pathetic
Kamulu	Tree planting
	Linkage to UN carbon credit
	Cleaning of the river
Katani	Deployment of cleaners and provision of garbage bins
	Control of dust and noise pollution from quarries
Muthwani	Deployment of cleaners at Muthwani, Ivovoani and Sunshine
<b>Lands Sub-sector</b>	
Githunguri	Issuance of title deeds–LR 7340
	Reclaiming of public utilities
Kamulu	Issuance of title deeds
	Reclaiming of public utilities
	Devolving housing functions
Katani	Proper zoning of Katani
Muthwani	Identification of public lands
Ngelani	Facilitate devolved payment of land rates
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Githunguri	Reviewing license fees
Kamulu	Devolve functions at sub-location
	Licensing services to be demystified
	Reviewing of trade license fees
	Setting up market centers and structures
	Facilitation of public service and performance management officials to avail services weekly
	Provision of identification tags to inspectorate officers for easier identification
Katani	County Assembly should visit electorate periodically
	Lowering of single business permit fees
	Localization of quarry rates
Ngelani	Construction of village administration office
	Lowering of single business permit fees
	Construction of village administration office
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Githunguri	Construction of sewer line
	Construction of public toilets at Airways and Mosmas
Kamulu	Construction of sewer system
Katani	Construction of public toilets at Kambi Dispensary
	Construction of sewer line system
<b>Water Sub-sector</b>	
Githunguri	Establishment of free water points
	Provision of fresh water
Kamulu	Provision of clean piped water
	Construction of irrigation dams
	Drilling of boreholes at Assistant Chief's Office, DEB Primary and Myland
	Rehabilitation of the 3 existing dams
Katani	Rehabilitation of Seme Dam

Village	Community Need
	Desilting of Kambi Dam
	Drilling of borehole at Seme Primary School
Muthwani	Scooping and desilting of Kalimatutu, Kalusya, Kathini, Katulu, Kausyani, Kavilia and Musolini
	Rehabilitation of Kavombo, Ivalini, Kalusya, Ivovoani, Mitatini and Muthwani boreholes
Ngelani	Rehabilitation of Ngelani Borehole
	Desilting of Ngelani dams

### 29. Syokimau/Mlolongo Ward

Total Number of Participants: 262

Males: 124 Females: 138 Youth: 122 PWDs: 06

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Mlolongo	Provision of seeds and seedlings, vines and stems
	Provision of fertilizers to farmers
	Deployment of extension officers to train farmers on new farming methods and technologies
	Provision of improved 'kienyeji' chicks and cockerels
	Stocking of fingerlings along Sabaki Stream from Crescent Mlolongo
Sabaki	Provision of certified seeds
	Provision of poultry chicks
	Cattle dip
	Construction of fish ponds for women groups
Syokimau	Provision of seeds and seedlings, vines and stems
	Provision of fertilizers to farmers
	Extension officers to train farmers on new farming methods and technologies
	Stocking of Syokimau Dam with fingerlings
	Provide and promote kitchen garden systems and equipment
	Provision of improved 'kienyeji' chicks and cockerels
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Mlolongo	Construction of modern market for fresh produce at Phase 2
	Construction of modern kiosks in strategic areas and hawkers' market/cabros
	Establishment of a digital hub for e-commerce
	Promotion of 24-hour economy
	Transforming Mlolongo into a business hub/centre
	Face lifting Mlolongo town
Syokimau	Construction of modern market
	Establishment of modern eco-friendly kiosks
	Putting in place special economic zones
	Establishment of a digital hub for e-commerce
	Provision of managed spaces for the 'jua kali' sector
<b>Tourism Sub-sector</b>	
Mlolongo	Construction of an art/history museum in Mlolongo
Sabaki	Cultural day
Syokimau	Establishment of a Prohettess Syokiman Center (history museum)
	Collect (commission for collection) relics and artefacts
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Mlolongo	Construction of a vocational training institute
	Construction of modern ECDE centres

<b>Village</b>	<b>Community Need</b>
	Construction of special ECDE centre/vocational centre for people with cerebral palsy, dyslexia, specific special impairment
Sabaki	Construction of ECDE centres
	More bursary allocation
	Construction of a vocational training center and facilitation of youths to join
Syokimau	Construction of a vocational training institute
	Construction of ECDE centers
	Construction of special ECDE centre for people with cerebral palsy, dyslexia, specific special impairment
	Special vocational centers for special needs
<b>Social Welfare Sub-sector</b>	
Mlolongo	Establish and support welfare groups through table banking
	Establishment of rehabilitation centres
Sabaki	Funding CBOs and empowering women groups
Syokimau	Establish and support welfare groups through table banking
	Allocate tenders and contracts for group registered companies in the area
	Establishment of a rehabilitation center
<b>Youth and Sports Sub-sector</b>	
Mlolongo	Establishment of a sports center
	Organizing different leagues for specific disciplines
	Provision of youth empowerment projects
Sabaki	Construction of a stadium
	Construction of a theater hall
	Construction and equipping of a library
	Construction of a social hall
Syokimau	Establishment of a sports center
	Organizing football leagues as well as other disciplines
	Establish a youth empowerment and talent searching project
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Mlolongo	Installation of solar powered flood lights along all roads and public facilities
	Installation of functional CCTV systems in major buildings and institutions
Sabaki	Installation of additional (4) 'mulika mwizi'
	Installation of additional (4) floodlights (4)
Syokimau	Establishment of solar powered streetlights in some areas
<b>ICT Sub-sector</b>	
Mlolongo	Training and equipping
	Inclusion of ICT in all aspects of governance
Sabaki	Installation of CCTV cameras and Wi-Fi at Phase 3 Health Center
Syokimau	Installation of CCTV systems in entry and exit points of the estates
	Training and equipping
	Apply ICT in all aspects of governance–administration, Quarry traffic etc.
<b>Roads, Transport and Public Works Sub-sectors</b>	
Mlolongo	Tarmacking of Makanisani road
	Routine maintenance of all roads
	Completion of cabro works along Old Mommbasa road, Family Bank, Sokoni/Chief's road, Impala road, Musau road and Impala Chief's Camp road
	Cabro works along Sokoni/Mlolongo road from Waikiki–Sailors–Cheers to facilitate trade
	Establishment of a good drainage system for storm water management
Sabaki	Construction of bridge at Riverland–Masaku
	Tarmacking of road from Ring road Police–Health–Gossip
	Installation of cabros at the feeder roads in Phase 3



<b>Village</b>	<b>Community Need</b>
	Grading and murraming through back to community system of neighboring companies (Kwale, Sabaki Shell, Athena–Catholic Church–Phase 3 road)
	Proper planning of drainage systems
Syokimau	Tarmacking of Airport–Kiungani junction road (Magorofani)
	Routine maintenance of all roads
	Completion of cabro works along Viwandani road
	Opening up Gikawa road
	Construction of good drainage channels along the roads
<b>HEALTH SECTOR</b>	
Mlolongo	Fencing of Wellness Centre and increasing capacity
	Provision of an ambulance at the Wellness Centre
	Construction of a modern and equipped functional fire station
	Establishment of an emergency centre
	Training of firefighting officers
Sabaki	Expansion of Phase 3 Health Center to Level IV
	Recruitment of proper medics and staff
	Adequate supply of pharmaceutical drugs
	Provision of fuel for the ambulance
	Recruitment of CHVs
	Construction of casualty ward
	Provision of a fire brigade
Syokimau	Completion of Syokimau Dispensary
	Provision of an ambulance at Syokimau Dispensary and SNP Health Center
	Construction of a complete fire station and establishment of a call center
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Mlolongo	Provision of a dumping site
	Provision of colored garbage bins to encourage proper solid waste management
	Promotion of a beautification and tree planting program
	Encouraging ‘reuse and recycle’ in Mlolongo
Sabaki	Timely collection of garbage
	Deployment of additional cleaners and solid waste management officers
Syokimau	Promotion of tree planting and beautification program
	Advise and advocate for ‘reuse and recycle’ for waste management
	Initiate and support waste separation using colored bins
	Provision of a dumping site for solid waste management
	Establishment of a waste recycling plant at the above stated dumping site
	Divert the river to its original point at Kicheko
<b>Lands Sub-sector</b>	
Mlolongo	Issuance of title deeds for Mlolongo plots
	Recover all public utility spaces
	Provision of a clear path for acquisition of affordable housing
	County to run its own affordable housing program
Sabaki	Issuance of title deeds
	Lowering land rates from Ksh 1200 – 1500
	Lowering approval fees
Syokimau	Issuance of title deeds to Mulinge Scheme original owners
	Recover all public utility spaces
	Provision of a clear path for acquisition of affordable housing
	Promotion of affordable housing program
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Mlolongo	Allocate contracts and tenders for group in the area

<b>Village</b>	<b>Community Need</b>
	Construction of administration offices for administrators and coordinators
	Facilitation of public participation and special administrative activities
	Expanding revenue streams
	Consolidation of revenue collection and supervision at village and ward level
	Sealing revenue leakages
	Penalize revenue payment evasion e.g. quarries
	Deployment of additional revenue collection officers for parking, markets and other streams
	Establish a targeted appraisal system (performance contracting)
	Inspectorate officers to report to work stations only
	Provision of identification tags to officers doing field work with fixed timelines
	Deployment of inspectorate officers
	Increase number of villages consumerate to population and area coverage
	All county activities to be organized and coordinated through the administrator
	Enhance communication
Sabaki	Construction of village and ward administration office
	Recruitment of more village administrators
	Lowering licensing fees
	Lowering quarry fees
	Inspectorate officers to be more lenient when executing their duties
Syokimau	Enhance coordinators' activities and communication
	Organize public engagement forums better
	Improve on revenue collection by sealing the many loopholes
	Sensitize the business community on revenue payment and process
	Net all reserve collectable in all areas in the ward
	Ban and penalize tax evasion
	Include the community in economic planning
	Appoint representatives in economic strategy and systems planning
	Engage county staff fully through performance contracting
	Increase and improve customer care services
	Inspectorate officers to use county official vehicles and have identification tags when executing their duties
	Deployment of inspectorate officers in the area
	Break the village into (3) villages for improved services
	Co-ordinate county activities through the administration
	Establishment of offices for citizens to access services easily
	Inclusion of the community in county activities
	Increase channels of communication
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Sabaki	Proper planning of sewer lines
	Provision of exhauster services
<b>Water Sub-sector</b>	
Mlolongo	Provision of fresh water
Sabaki	Drilling of more boreholes
	Rehabilitation of existing boreholes
Syokimau	Provision of fresh water

**Mwala Sub-county**

**30. Kibauni Ward**

Total Number of Participants: 1,011

Males: 313 Females: 698 Youth: 137 PWDs: 0

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Itumbule	Timely provision of free certified seeds and free tractor ploughing services
	Provision of extension services
	Provision of fodder
	Improvement of bulls, goats and sheep breeds
Kamuthwa	Provision of dairy cattle and high grade goats
	Timely provision of free certified seeds, tractor ploughing services and subsidized fertilizers
	Construction of fish ponds
Kilala	Timely provision of free certified seeds and subsidized fertilizers
	Deployment of extension officers and veterinary officers
	Provision of pesticides and arcaricides
	Provision of market linkages
	Introduction of fish farming
	Revival of KMC, access to open market
Kitile	Provision of extension services
	Timely provision of free certified seeds
	Construction of an aggregation centre at Nthwanguu market
	Improvement of bulls, goats and sheep breeds
	Construction of cattle dip at Nthwanguu market
Kiundwani	Timely provision of subsidized fertilizers, seeds and tractor ploughing services
	Provision of extension services and training
	Deployment of extension and veterinary officers
	Construction of cattle dip
	Provision of pesticides
	Provision of animal feeds and pasture seeds
	Introduction of fish farming and construction of fish ponds
	Provision of livestock vaccination services and artificial insemination services
Matulani	Timely provision of free certified seeds, tractor ploughing services and pasture seeds
	Provision of extension services to farmers on crop and animal rearing
Mukaa	Provision of extension services and farm inputs
	Timely provision of free seeds
	Provision of fodder
	Improvement of cattle and goat breeds
Ndithini	Provision of certified seeds, tractor ploughing services and pasture
	Deployment of extension officers
	Animal husbandry
Ngungi	Provision of farm inputs
	Recruitment of extension officers
<b>Co-operatives Development Sub-sector</b>	
Kamuthwa	Sensitization of people on forming co-operatives
	Encourage people to form self-help groups
Kilala	Provision of market linkages for milk, mangoes and oranges
	Deployment of co-operatives extension officers
	Training and funding
Kiundwani	Recruitment of extension officers for training on co-operatives
	Marketing of farm produce
	Equipping of co-operatives
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	

<b>Village</b>	<b>Community Need</b>
<b>Commercial Sub-sector</b>	
Itumbule	Construction of market sheds Katulani market Rescheduling of Katulani market day
Kamuthwa	Identify a place for setting up livestock market-Ikalaasa Form groups to benchmark from other counties Encourage people on 'jua kali' sector
Kilala	Construction of 'boda boda' sheds at Mutula Iviani Construction of market sheds at Kilala and Mutula Scheduling of market day at Kilala and Mutula
Kitile	Construction of 'boda boda' sheds at Nthwanguu market Open air market at Nthwanguu market for livestock
Kiundwani	Construction of 'boda boda' sheds at Kyalavo market Scheduling of market day at Kilala market Construction of market shed and 'boda boda' shed at Kiundwani market
Ngungi	Construction of sheds at Kivani and Muangoni markets
<b>Tourism Sub-sector</b>	
Kamuthwa	Construction of sheds at Nduta Rocks as picnic centres
Kilala	Cultural day
Kiundwani	Organizing cultural day and provision of awards
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Itumbule	Recruitment of ECDE teachers at Katulani, Mukuyuni and Yamalwa ECDE centres Bursary increment Construction of ECDE classrooms at Katulani Primary School
Kamuthwa	Construction of ECDE classrooms at Kamuthwa Recruitment of additional at ECDE teachers Improving primary and secondary schools Increase bursary funding
Kilala	Recruitment of ECDE teachers at Kivalani, Mutula and Nthangathini primary schools Increase bursary funding from Ksh 2000 – Ksh 5000 Completion of Kivalani Polytechnic, registration and recruitment of instructors
Kitile	Bursary increment Construction of Kaliluni and Kitune ECDE centres Recruitment of teachers at Nthwanguu, Kaliluni, Kiteteni, Kitile and Kitune ECDE centres Recruitment of staff at Nthwanguu, Kaliluni and Kitune ECDE centres
Kiundwani	Construction of ECDE classroom at Kyandui village Provision of reading materials Construction of polytechnic at Kiundwani Primary School Construction of vocational training centre at Kiundwani Recruitment of ECDE teachers at Kyalavo and Kiundwani Provision of bursaries for secondary school students and increasing the amounts for colleges Reviving adult education Provision of playing materials at ECDE centres
Matulani	Construction of ECDE classrooms at Kenze, Matulani and Uvange primary schools and New Itooni Nursery School Recruitment of ECDE teachers and implementation of school feeding program at Kenze, Uvanga, Matulani and Itooni nursery schools
Mukaa	Construction of ECDE classrooms and recruitment of (3) teachers at Kathiani, Kiluluini and Kibauni ECDE schools Bursary increment and fairness in distribution Recruitment of ECDE teachers and implementation of school feeding program at Mukaa
Ndithini	Construction of ECDE classrooms at Kasengela, Konza and Tulila primary schools Recruitment of ECDE teachers

<b>Village</b>	<b>Community Need</b>
	Rehabilitation and renovation of Tulila Polytechnic
Ngungi	Construction of ECDE classrooms and recruitment of teachers at Ikalaasa, Kivani and Muangoni primary schools
	Construction of polytechnic at Kwa Kulu
<b>Social Welfare Sub-sector</b>	
Kamuthwa	Empowerment of women and PWDs
Kilala	Provision of funding/grants to groups
Kitile	Provision of support to PWDs
	Funding of CBOs and self-help groups
Kiundwani	Deployment of CDA officer at Ngomano location
	Establishment of offices at Kibauni DO's office
	Consideration of the elderly (70+)
	Provision of grants and loans to groups
Matulani	Provision of support to PWDs
	Funding of CBOs and self-help groups
Mukaa	Funding of groups e.g. self-help groups with Uwezo fund and youth fund
	Supporting PWDs
Ndithini	Funding of women groups and PWD groups
Ngungi	Funding of women groups and PWD groups
<b>Youth and Sports Sub-sector</b>	
Itumbule	Conducting more training and seminars on drug abuse
	Provision of sports equipment e.g. balls and uniforms
	Recruitment of youth to the county government
Kamuthwa	Identification and construction of playgrounds
Kilala	Organizing of youth tournaments
	Funding of clubs
	Establishment/upgrading of sporting facilities
	Youth employment
Kitile	Provision of sports equipment
	Youth employment in county government
	Conducting seminars on drug abuse
Kiundwani	Organizing and funding youth tournaments
	Sponsoring sports and athletics
	Provision of balls and uniforms
	Establishment of playing ground at Kibauni Chief's Office
Matulani	Provision of support to youth groups
Mukaa	Sensitization on drug abuse
	Creation of job opportunities for the youth
	Nurturing youth talents in games and sports
Ndithini	Funding of youth groups and sensitization of youth on careers
	Supporting the youth in sports
Ngungi	Funding of youth groups
	Supporting sports
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kamuthwa	Installation of 'mulika mwizi' at Kyowani, Itooni and Ndivuini
	Connection of more villages to the national grid
Kilala	Repair/maintenance of all existing 'mulika mwizi'
Kitile	Installation of transformer at Kiteteni
Kiundwani	Installation of floodlights at Kyalavo A and B markets and Kiundwani markets A and B
	Rural electrification
Matulani	Installation of 'mulika mwizi' at Syoumbu market, Custom market and Itooni market
	Maintenance of existing 'mulika mwizi' at Matulani, Kasarani, Kenze and Syoumbu

<b>Village</b>	<b>Community Need</b>
Mukaa	Installation of 'mulika mwizi' at Kyaa Kimwe and Kwa Songo
	Maintenance of existing 'mulika mwizi' at Mukaa and Kathiani
Ndithini	Maintenance of 'mulika mwizi' at Kasengela and Konza markets
	Installation of 'mulika mwizi' at Kasengela market
Ngungi	Installation of 'mulika mwizi' at Kivani Shopping Centre, Muangoni Shopping Centre, Ndivuni Shopping Centre and Kwa Kulu ECDE Centre
<b>ICT Sub-sector</b>	
Kamuthwa	Establishment of ICT centres at Kamuthwa (Ngumbau)
Kilala	Establishment of ICT centres at Kilala
Kiundwani	Establishment of ICT centres at Kilala and provision of computers
<b>Roads, Transport and Public Works Sub-sectors</b>	
Itumbule	Grading of Itangini–Kwa Ndivo–Yamalwa Primary School–Kangundi stage road, Kiundwani Secondary School, Katulani Primary School–Manooni–Kwa Maandu road and Katulani market–Mutang'u River–Kyambi–Kiimani Muunduni–Kwa Mangu–Kwa Willy road
	Construction of drifts at Kwa Mulumya–Kwa Kisilu and at Linde
Kamuthwa	Grading of Kukuni–Kyosini road and Ikalaasa–Itooni murrum road
	Improving Yandaini–Kiukuni murrum road
	Rehabilitation of Ndivuuni–Kyowani road
Kilala	Grading of all access roads in the sub-location, and installation of culverts, MIV bridge
	Construction of drainage
Kitile	Grading of road from Kwa Mbulu through Mutinda Munyilu–Kiteteni
	Opening of road from Kwa Kitondo–Kitile Secondary School through Kwa Mukalia–Kibauni Secondary School
	Construction of drift at Mulimbi River and Mutangu Kwa Manda
	Murraming of Makutano Lema–Kiteteni road
Kiundwani	Grading of Mutula–Syokawe road
	Grading of access roads at Syokauwe–Kilala, Kiundwani–Kikulumi Secondary School–Kikulumi and Kikulumi–Kyalavo and construction of drifts and culverts
	Kwa Sila–Kwa Makala/Kyalavo–Miu Kwa Mbithe road
	Construction of drifts at Kyalavo–Kyandui–Kiundwani–Kwa Daniel–Miu River
Matulani	Grading of Kasarani–Syoumbu market road, Kwa Kingoto–Kwa Nzamba–Athiriver, Matulani–Kenze market–Kyowani market, Makutano Catholic Church–Kivingoni market–Athiriver and Mwanyani–Uvanga market road
Mukaa	Grading of Kathiani Primary School–Kyaa Kimwe–Kiteteni market road and Katulani junction–Kwa Mbalu–Kibauni Secondary School–Kiluluini–Kathiani market–Athiriver road
	Construction of (2) drifts along Mutangu River at Kwa Manduu and Kwa Asikali
Ndithini	Completion of Ikalaasa–Muangoni–Konza–Kyaani road
	Grading of Itangini–Kwa Kiteto–Kwa Mbaki road
	Grading and construction of drifts at (Tulila–Konza) Ngunii River Kakya
Ngungi	Construction of roads and drifts along Ikalaasa–Muangoni–Konza road
	Construction of drifts at Itoloni River and Mukuyuni River
<b>HEALTH SECTOR</b>	
Itumbule	Construction of a health facility at Kiundwani AIC
Kamuthwa	Construction of a health facility at Kimeoni and recruitment of medical doctors
	Provision of fire service engine
Kilala	Upgrading of Mutula and Kilala dispensaries to Level III with all facilities e.g. drugs, maternity, equipment, drugs and personnel
	Repair and maintenance of the ambulance
Kitile	Upgrading of Nthwanguu Dispensary to Level III (fencing, provision of more water tanks and recruitment of a security officer)
Kiundwani	Construction of a health centre Kiundwani sub-location
	Construction of dispensaries at Kiundwani Primary School and AIC
	Adequate supply of drugs at Kilala Health Centre

<b>Village</b>	<b>Community Need</b>
	Maintenance of the ambulance at Kilala Health Centre and fueling
Matulani	Funding of the proposed Syoumbu Dispensary (structures available)
	Provision of protective equipment to CHVs at Matulani village
Mukaa	Fencing, completion of staff quarters, adequate supply of drugs and additional staffing at Katulani Level III
	Provision (3) more water tanks
	Recruitment of a cleaner
	Ambulance to operate 24 hours
	Construction of new dispensary at Kiluluini
Ndithini	Renovation of Tulila Dispensary, additional staffing and provision of anti-rabies and anti-venom drugs
Ngungi	Construction of dispensary at health facilities at Kwa Matungu (Kivani)
	Construction of maternity wing and provision of laboratory services at Ikalaasa Dispensary
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Itumbule	Provision of free seeds for nursery beds
	Deployment of cleaners at Kibauni location
Kamuthwa	Provision of tree seedlings
	Deployment of cleaners in all markets at Kamuthwa
Kilala	Deployment of cleaners for solid waste management at Kilala
	Provision of dumping site
	Restoration of Kibauni Hill
	Tree planting
Kitilie	Provision of tree seedlings
	Deployment of market cleaners at Kiundwani market and Kyalavo market
Kiundwani	Planting of trees at Kibauni Hill, local areas and public schools
	Deployment of (3) cleaners to Kyalavo A and B and Kiundwani market
	Provision of dumping sites
Matulani	Deployment of cleaners at Matulani market
Mukaa	Provision of tree seedlings and establishment of nurseries
	Recruitment of cleaners
Ndithini	Deployment of cleaners at Ndithini market
Ngungi	Deployment of market cleaners at Ikalaasa market
<b>Lands Sub-sector</b>	
Itumbule	Issuance of title deeds
Kamuthwa	Deployment of physical planning officer
Kilala	Issuance of title deeds
	Physical planning of the market
Kitile	Issuance of title deeds
	Physical planning of Nthwanguu market
Kiundwani	Issuance of title deeds
	Authentication of lands
	Sensitization on land succession
Mukaa	Issuance of title deeds
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Itumbule	Lowering license fees
	Deployment of village administrator at Itumbule sub-location
Kilala	Deployment of a village administrator
	Recruitment of inspectorate officers
	Lowering of revenue rates
Kitile	Lowering of license charges
	Recruitment of a village administrator
	Recruitment of revenue clerk



<b>Village</b>	<b>Community Need</b>
Kiundwani	Employment of youth in the Office of the Governor and as inspectorate officers
	Recruitment of revenue clerks
	Lowering of revenue rates
Matulani	Deployment of village administrator at Matulani village
	Recruitment of revenue clerks within the village
Mukaa	Lowering of license charges and permit fees
	Recruitment of revenue clerks at Mukaa sub-location
Ndithini	Deployment of village administrator
	Recruitment of revenue clerks within the village
Ngungi	Construction of village administration office
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kamuthwa	Construction of public toilets at Kimeoni, Itooni, Kiukuni, Kwa Musangi, Kyowani and Ndivuini
Kilala	Construction of public toilets at Mutula, Kivalani, Iviani and Kikumini
Kiundwani	Construction of public toilets and pit latrines at markets
	Construction of toilets at Kiundwani market
Matulani	Construction of public toilets at all markets
Ndithini	Construction of public toilets at Kasengele market
	Renovation of market toilets at Konza and Tulila markets
Ngungi	Piping system for Ikalaasa market toilets
<b>Water Sub-sector</b>	
Itumbule	Desilting of Kwa Nganga Kiimani, Katulani and Mukala(Uvali)
	Construction of dams at Kwa Iluve
	Drilling of boreholes at Katulani Primary School, Kwa Nzangi Ndivo and Yamalya Primary School
Kamuthwa	Drilling of Kyeni and Ngumbau boreholes
	Construction of Kwa Nthome Dam
	Excavation of Kamuisyo Earth dam
Kilala	Scooping of Kyambisi and Kyevindi dams
	Drilling of proposed borehole at Kivalani Primary School or Polytechnic/Kavengelo
	Piping and installation of water tank at Mutula Borehole
Kitile	Pumping of water from Kiketa Dam to Nthwanguu market
	Piping of water from Kitile Secondary School Borehole to Kaliluni
	Nthwanguu Borehole
	Kwa Malai new dam
	Provision of (3) more tanks of 10,000litre capacity at Kitile Secondary School
Kiundwani	Drilling of borehole at Kivindyo Primary School/Secondary School
	Construction of dam at Kyandui village, Makindu and Mwonga, Sammy Kiasa
	Construction of gabions at Munduni River
Matulani	Kamu irrigation scheme
	Desilting of Kwa Kalenga Dam
	Construction of Kwa Kyaka Dam
	Rehabilitation and reticulation of Matulani Borehole water to the community
Mukaa	Construction of sand dams at Linde, Kwa Ngumbi, Miseleni and Siunguni River
	Desilting of Kwa Kanzau, Ngangani and Nzeveni dams
Ndithini	Desilting of Kwa Kyenzi Dam
	Powering of Konza Borehole
	Desilting and scooping of Konza Dam
Ngungi	Piping of Mias Itatu Borehole
	Construction of Kwa Kamulo, Kwa Matungu, Kyevindi, Kwa Namba and Kyaambuli (Kwa Ngundo) dams
	Scooping of Mumbuni mega dam

### 31. Makutano/Mwala Ward

Total Number of Participants: 514

Males: 287 Females: 227 Youth: 116 PWDs: 04

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kamwala	Timely provision of free certified seeds (maize, beans and pasture)
	Provision of subsidized fertilizers and tractor ploughing services
	Provision of agro-chemicals
	Provision of free chicks and stocking of fish fingerings
	Renovation of Kwa Mulinge Cattle Dip
	Provision of livestock vaccination and extension services
Kangii	Recruitment of more extension officers
	Timely provision of tractor ploughing services
	Provision of free seeds and subsidized fertilizers
	Provision of livestock vaccination services
	Provision of pasture seeds to dairy farmers
	Provision dairy goats and improved chicks
Kibau	Provision of free seedlings for fruits like oranges, pixie and avocado
	Provision of free seeds and free chicks
	Provision of tractors for ploughing and CA
	Provision of livestock vaccination services
Kivandini	Provision of free seedlings for fruits (oranges, pixie)
	Provision of free seeds and free chicks
	Provision of tractor ploughing services
	Renovation of Yanthooko Dip
	Provision of livestock vaccination services
Kyamutwii	Provision of free seeds and subsidized fertilizers
	Provision of tractor ploughing services and extension services
	Establishment of cereal board at Kyamutwii location
	Cattle Dip at Kwa Nthula Dam
Kyanganga	Provision of free tractor ploughing services
	Provision of free seeds and subsidized fertilizers
	Recruitment of more extension officers in the ward
	Provision of livestock vaccination services
	Provision of goats and improved chicks to farmers
	Provision of pasture seeds to dairy farmers
Kyawango	Provision of subsidized fertilizer, free seeds and tractor ploughing services
	Renovation of cattle dip
Mathunthini	Provision of free seeds and subsidized fertilizers
	Recruitment of field extension officers
	Provision of farm tractor ploughing services
	Cereal board at Makutano
	Cattle dip (Kwa Nthula)
Maweli	Provision of free chicks and dairy goats to groups
	Provision of subsidized fertilizer and free seeds
	Provision of livestock vaccination services
	Cattle dip at Kwa Makali (Nthunguni Dam)
Myanyani	Provision of free seeds, subsidized fertilizers and chicks
	Timely provision of free tractor ploughing services
	Recruitment of more extension officers
	Annual vaccination of livestock

<b>Village</b>	<b>Community Need</b>
	Establishment of proper market for selling farm produce
	Provision of training on livestock farming (high yield)
Ngulini	Timely provision of free certified seeds and subsidized fertilizers
	Provision of tractor ploughing services
	Annual vaccination of livestock
	Construction of cattle dip at Kwa Mweu Kyangii village
	Provision of free chicks
Wetaa	Timely provision of free certified seeds (maize, beans, green grams)
	Provision of tractor ploughing services
	Provision of subsidized fertilizers
	Provision of livestock vaccination services and extension services
	Provision of pasture seeds
	Rehabilitation of Kwa Kamelo Cattle Dip
<b>Co-operatives Development Sub-sector</b>	
Kamwala	Rehabilitation of Mwala Cereal Board
	Construction of mango fruit processing plant
Kyamutwii	Construction of factory for mangoes
Kyawango	Construction of factory of fruits
Mathunthini	Construction of mango factory for processing juices
Maweli	Construction of mango factory at Nthunguni Dam
Myanyani	Construction of fruits processing plant at Kivandini
Ngulini	Construction of fruits processing plant
Wetaa	Support mango farmers through construction of a fruit processing factory
	Rehabilitation of Mwala Cereal Board(NCLB)
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kamwala	Construction of 'boda boda' shed at Kanyuuku market
	Construction of 'mama mboga' shed at Kanyuuku, Kitanga, Kivandini and Kavunyu
	Construction of mango fruit processing plant
Kangii	Construction of 'boda boda' sheds at Kangii market
Kivandini	Scheduling of market day at Kivandini market
Kyamutwii	Construction of 'boda boda' shed at Kyamutwii
	Construction of 'mama mboga' sheds
	Construction of factory for mangoes
Kyanganga	Construction of market 'boda boda' sheds at Kyanganga market
	Construction of 'mama mboga' sheds along tarmac road from Muvwana Primary School
Mathunthini	Construction of Makutano market shed and 'boda boda' shed
	Construction of 'mama mboga' sheds
	Construction of factory for mangoes
Maweli	Construction of 'mama mboga' sheds at Maweli market and Kyengo
	Construction of 'boda boda' sheds at Maweli Market and Kyengo market
	Construction of factory for mangoes
Myanyani	Construction of market sheds at Musaakini and Kwa Ndoos market
	Construction of factory for mangoes
Ngulini	Construction of market sheds at Kaloleni market and Bishop Ndingi
	Construction of factory for mangoes
Wetaa	Construction of 'mama mboga' shed at Wetaa market
	Scheduling of market day at Wetaa
	Construction of 'boda boda' shed at Kwa Vala Shopping Centre
	Construction of factory for mangoes
	Construction of industries
<b>Tourism Sub-sector</b>	

<b>Village</b>	<b>Community Need</b>
Kamwala	Promotion of cultural dance festivals
	Motivation of traditional dancers
Kangii	Construction of a cultural centre
	Organizing cultural dance festivals
Kyamutwii	Promotion of Kitaita dancers
Kyanganga	Construction of a cultural centre
	Organizing cultural dance festivals
Mathunthini	Kitaita dancers
Maweli	Reviving traditional dances at Maweli sub-location
Myanyani	Construction of cultural centres
	Organizing cultural dance festivals
Wetaa	Provision of support to 'mama kyondos' and establishment of showrooms
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kamwala	Increment in bursary allocation for secondary schools and vocational centres
	Implementation of school feeding program and provision of learning materials
	Recruitment and addition of ECDE teachers to all ECDE centres in Kamwala
	Construction of ECDE classrooms at A.B.C. Kyuluni, Kitange and Kivulusa
Kangii	Construction of vocational centre at Mutiiku (there is public building)
	Construction of ECDE classrooms at Kiluluini, Kwa Kisua and Kangii
	Recruitment of more ECDE teachers
	Implementation of free school feeding program at the ECDE Centres
Kibau	Provision of bursaries
	Provision of learning materials and implementation of school feeding program
	Construction of ECDE classrooms at Mwala D.E.B. and Kibau primary schools
	Recruitment of additional teachers
Kivandini	Provision of bursaries
	Provision of learning materials and implementation of school feeding program
	Construction of ECDE classrooms at Itiithi and Kwakisau primary schools
	Recruitment of additional of ECDE teachers
Kyamutwii	Construction of ECDE classrooms and recruitment of ECDE teachers at ECDE centres e.g. Itumbuni
	Construction of toilets, fencing, equipping with furniture and recruitment of instructors at Kyamutwii Polytechnic
Kyanganga	Increase bursary allocation to secondary school students and PWDs
	Construction of special school in the ward
	Construction of a new ECDE classroom at Kathuma village/Kyanganga A.I.C.
	Construction of ECDE classrooms at Wetaa, Kyanganga and Muvwana
	Implementation of feeding program to ECDE centres
	Recruitment of more ECDE teachers to the centres
Kyawango	Construction of ECDE classrooms and recruitment of teachers
Mathunthini	Construction of ECDE classrooms and recruitment of teachers at Kyamwei
Maweli	Construction of ECDE classrooms at Kisaani Primary School and Iiani Primary School
	Provision of bursaries to secondary schools
	Recruitment of ECDE teachers at Nguluni, Ngangani and Kikulini
Myanyani	Construction of vocational centre at Kandumbu
	Rehabilitation and equipping of ECDE classroom
Ngulini	Provision of bursaries
	Construction of new ECDE classrooms and recruitment of teachers at Kwa Katunge Primary School, Ikuumini Primary School and Nyanyani Primary School
	Establishment of special unit for physically challenged children
Wetaa	Establishment of special unit for physically challenged children
	Recruitment of ECDE teachers at Kwa Venge and Mango

<b>Village</b>	<b>Community Need</b>
	Bursary increment for secondary school and vocational centre students
	Construction of Kwa Venge ECDE classrooms
	Implementation of school feeding program and provision of learning materials
	Construction of vocational training centre at Kwa Kameto public land
<b>Social Welfare Sub-sector</b>	
Kamwala	Provision of grants to women and men
	Provision of support in form of grants to PWDS and the elderly
Kangii	Women groups and the elderly to be supported with grants
	Provision of assistive devices to PWDs e.g. white canes and wheel chairs
Kibau	Provision of grants to women groups
	Provision of support to PWDS and the elderly
Kivandini	Facilitate grants to women groups
	Provision of support to PWDS and the elderly
Kyanganga	Provision of grants to women groups and the elderly
	Provision of assistive devices to PWDs e.g. white canes and wheel chairs
Kyawango	Provision of loans to groups
Maweli	SHGS to be financed with funds from the county KITT
Myanyani	Provision of grants to the groups
Ngulini	Training of groups and provision of grants
Wetaa	Provision of grants to women and men groups
	Provision of support to the elderly and PWDs
	Provision of support to the choir groups and churches
<b>Youth and Sports Sub-sector</b>	
Kamwala	Empowering the youth through provision of grants
	Provision of support to youths in football clubs
	Levelling of Kyuluni playground
	Nurturing youth talents
Kangii	Support football clubs with uniforms and balls
	Nurturing youth talents
Kibau	Provision of grants to youth groups
	Support football club for the youth
	Construction of playing grounds
Kivandini	Support football club for the youth
	Provision of grants to youth groups
Kyamutwii	Upgrading of Kyamutwii Primary School playground plus extension of buying play ground
	Empowering of the youth
	Supporting youth activities (sports and athletics)
Kyangala	Support football clubs with uniforms and balls
	Nurturing youth talents
Kyawango	Upgrading Kyawango Primary School playground
Maweli	Youth to be supported with balls, nets and uniforms for both genders.
Myanyani	Provision of youth empowerment funds
Ngulini	Provision of youth empowerment funds
	Set up and finance football clubs and sports annual events
Wetaa	Provision of grants to youth groups
	Construction of playing ground at KwaKamelo
	Support youth sports and talents
	Nurturing of youths with different talents
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kamwala	Installation of additional 'mulika mwizi' at Kanyuuku and Kitange markets
	Installation of 'mulika mwizi' at Kwamunyu market

<b>Village</b>	<b>Community Need</b>
Kangii	Installation of 'mulika mwizi' at Kwa Mwalwa shops
Kibau	Installation of 'mulika mwizi' at Mwala Level IV Hospital gate and at Kirange road near Mwala School Domitory
Kivandini	Installation of 'mulika mwizi' at Kwandoo market, Kanzalu market and Mutuyu Shopping Center
Kyanganga	Repair of 'mulika mwizi' at Kyanganga Shopping Centre
	Installation of additional 'mulika mwizi' at Kwa Samuel Wambua and AIC Kyanganga
Maweli	Installation of 'mulika mwizi' at Maweli Primary School and Maweli Dispensary and Maweli Kyawango Junction
Myanyani	Installation of 'mulika mwizi' at Iiani Kwa Kingi stage, Kitulani (Kwa Jane) Kandumbu market and Kwanguku stage near Kwandoo market
Ngulini	Installation of 'mulika mwizi' at Malili market
	Repair of 'mulika mwizi' at KwaKatunge and Bishop Ndingi
Wetaa	Installation of 'mulika mwizi' at Mango Level III Hospital, Mango Primary School and Mango Primary School
<b>ICT Sub-sector</b>	
Kamwala	Establishment of ICT training centres
	Installation of CCTV cameras at Kivandini Kya Mango
Kangii	Establishment of an ICT centre
Kyamutwii	Installation of CCTV cameras at Kyamutwii Polytechnic
Kyanganga	Establishment of an ICT centre in the sub-location
Mathunthini	Establishment of an ICT office at Kyamutwii Polytechnic
Myanyani	Installation of CCTV cameras at Musaalani and Kwandoo market
Ngulini	Installation of CCTV cameras at Bishop Ndingi market, Kakoleni market and kwa Katunge market
Wetaa	Installation of CCTV cameras at Wetaa market and Wi-Fi
	Provision of computer services and ICT classroom at KwaVenge
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kamwala	Grading of Alice Mbithe road though David Masila, Daudi Mutua–Makatonini Dam road and Kwa Muinde Nzuki through Kwa Muangi–Mataka–Makotonini road
	Grading of Kwa Matiku road through Kwa Kyove–kwa Mativo–Kwa Mutunga–Kwa Munywi
	Tarmacking of Mwala–Kangundo road
	Installation of culverts and construction of gabions along Kiuwini–Wetaa road
Kangii	Grading of Kangii–Kavii road and Kangii Deliverance–Makau Musyoki road
	Installation of culverts
Kibau	Construction of Miu River bridge on way to Kyawango
	Construction of Miu River core at Kwa Kilukumi
	Grading of Kibau Primary School–Salvation Army road
	Tarmacking of Mwala market and installation of cabros
	Construction of Phase 2 of Mwala storm water drainage system
Kivandini	Grading of Kwandoo market–Kanzalu village road, Yanthooko–Mutuyu Shopping Center road and Yanthooko–Kivuluni road
Kyamutwii	Kwa Ingeti–Itumbini
	Kwa Molo, Kitunga, Matetu–Kwa Stephen
	Kisaani Polytechnic–Kwa Indi
Kyanganga	Grading of road from Kwa Mutinda Kimotho through Mwanga–Kwa Mbithi road
	Grading of road from AIC Kyanganga through Kyambi–Tarmac road
	Construction of drifts at Kwa Kakii Kisoo and Kioko Yamu
Mathunthini	Construction of Kasino, Kwa Ngai–Kyamutwii road
	Construction of road from Muli Wambua–Kilaani matatu stage road
	Construction of road from Peter Mwanja–Mwololo Sandi–Ngolya road
Maweli	Construction of road from Kiatineni–Kwa Nthusi River (road)

<b>Village</b>	<b>Community Need</b>
	Construction of road from Miu River–Chief’s Office road
Myanyani	Grading of Kandumbu–Ngomano road, Kandumbu road through Kwa Kyengo–Iiani stage road and Musaalani road through Kwa Nzambu–Kwa Nuku market road
Ngulini	Grading of Kaloleni–Mumbuni road, Ngetani–Athi (Kwa Kikuli) road and Kwa Katunge–Athi (Kwa Muema, Kwa Mawia) road
Wetaa	Grading of Wetaa market through KwaVala–Kavungu road, AIC Wetaa loop road–Chief’s Office Mango and Muindi Nzula–Mwanzia Muasya road
	Installation of culverts and construction of gabions along Wetaa–Kiuwini road
	Bush clearing for Masii through Wetaa–Kiuwini road
	Murraming of Wetaa–Makutano and Wetaa–Kiuwini roads
<b>HEALTH SECTOR</b>	
Kamwala	Renovation and equipping of Mathima Dispensary
	Recruitment of additional staff at Mathima Dispensary
Kangii	Construction of health facility at St. John Kangii
	Recruitment of CHVs
	Facilitation of Universal Health Care coverage (UHC)
Kibau	Construction of additional wards at Mwala Level IV Hospital
	Removal of asbestos roofing at Mwala Level IV Hospital
	Installation of X-ray machine and ultrasound machine
Kivandini	Completion of Kwandoo Dispensary
Kyamutwii	Fencing of Kyamutwii Health Centre
	Provision of ambulance at Kyamutwii Health Centre
Kyanganga	Construction of new health centre
	Provision of ambulance at Mango facility for better and quick services
	Recruitment of CHVs
Kyawango	Renovation of dispensary roof
	Replacement of ambulance tyres
Mathunthini	Fencing and recruitment of staff at Mathunthini Dispensary
	Facilitate electricity supply to the dispensary
	Provision of an ambulance
Maweli	Construction of maternity wing at Maweli Dispensary
	Recruitment of laboratory attendant
	Provision of ambulance at Maweli Dispensary
Myanyani	Construction of health centre at Musaalani market
	Provision of an ambulance
	Provision of fire trailer
Ngulini	Equipping of the laboratory at Ngulini Level II Hospital
	Provision of an ambulance
Wetaa	Completion and equipping of maternity unit at Mango Level II Hospital
	Recruitment of doctors to attend to people with diabetes
	Adequate supply of drugs
	Provision of ambulance
	Provision or X-ray services and oxygen equipment
	Provision of wheel chairs
Provision of adequate firefighting equipment	
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kamwala	Provision of seedlings to support in tree planting
	Deployment of market cleaners for Kanyuuku, Kivandini and Kavungu
	Provision of dumping site at Kanyuuku, Kavungu and Kivandini



<b>Village</b>	<b>Community Need</b>
Kangii	Provision of free tree seedlings to institutions
	Provision of seeds for tree nursery beds
Kibau	Provision of seedlings to plant at churches, schools and hills
Kivandini	Provision of seedlings to plant at Kanzaku Hill
Kyamutwii	Tree planting and establishment of nurseries at Kwa Mutune Dam and Kwa Muthuku Dam
Kyanganga	Provision of tree seedlings to institutions e.g. schools and churches
	Provision of seeds for tree nursery beds
Kyawango	Planting trees at institutions like dispensary, Assistant Chief's Office and Chiefs Office
Mathunthini	Tree planting around Kwa Nthula Dam
Maweli	Establishment of tree nurseries in schools, churches and within the dams catchment
Myanyani	Provision of seedlings to public institutions
Ngulini	Provision of seedlings to public institutions
Wetaa	Provision of tree seedlings to plant in public institutions
	Provision of seedlings to establish tree nurseries
	Securing Mango Forest
	Provision of dumping site at Wetaa market and recruitment of cleaners
<b>Lands Sub-sector</b>	
Kamwala	Provision of land surveying services at Kanyuuku market
	Issuance of title deeds
Kangii	Recruitment of county surveyors and issuance of title deeds
Kibau	Facilitate acquisition of title deeds
	Provision of surveying services
Kivandini	Facilitate acquisition of title deeds
	Provision of surveying services
Kyamutwii	Issuance of title deeds
Mathunthini	Issuance of title deeds
Kyanganga	Request for county surveyors and title deeds
Kyawango	Issuance of title deeds
Maweli	Issuance of title deeds
Myanyani	Provision of surveying services
	Issuance of title deeds
Ngulini	Issuance of title deeds
	Provision of surveying services
Wetaa	Provision of land surveying services to survey Kwa Kili Dam and Mwaasua Nursery
	Establishment of Ministry of Lands offices
	Physical planning of Wetaa market and Kwa Vala
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kamwala	Recruitment of more staff
	Recruitment of village administrator for Kamwala village
	Construction of village administration office
	Formation of village council
Kangii	Recruitment of more staff
	Construction of ward and village administration office
Kibau	Construction of ward and village administration office
	Formation of village council
Kivandini	Recruitment of village administrator at Kivandini sub-location
	Construction of village administration office
	Formation of village council
Kyamutwii	Lowering tax payments in rural areas e.g. Kyamutwii market, Kasino etc.
	Recruitment of more staff
	Construction of village administration office
Kyanganga	Recruitment of more staff

<b>Village</b>	<b>Community Need</b>
	Construction of ward and village administration office
Kyawango	Lowering tax payments in rural areas
	Recruitment of more staff
	Construction of village administration office
Mathunthini	Lowering tax payments in rural areas
	Recruitment of more staff
	Construction of administration offices
Maweli	Recruitment of staff e.g. village administrators and market attendants etc.
	Construction of administration offices
Myanyani	Recruitment of more staff
	Construction of administration office
	Formation of village council
Ngulini	Recruitment of village administrator at Kivandini sub-location
	Construction of administration office
	Formation of village council
Wetaa	Deployment of more inspectorate officers
	Recruitment of village and ward administrators
	Facilitation of movement of officers
	Constituting of council
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kamwala	Construction of toilets at Kanyuuku Kivandini, Kitange & Kavungu markets
	Construction and renovation of latrines at Kanyuuku and Kivandini markets
Kangii	Construction of public toilets at Kangii and Kivii market
Kibau	Completion of Mwala market modern toilet
Kivandini	Construction of public toilets at Kwandoo market and Kivandini market
Kyamutwii	Construction of public toilets at Kyamutwii market
Kyanganga	Construction of public toilets
Mathunthini	Construction of public toilets at Makutano market
Myanyani	Construction of public toilets at Kwa Ndoos and Musaalani market
Maweli	Construction of public toilets at Maweli market
Wetaa	Construction of modern toilet at Wetaa market
	Provision of washroom containers at Wetaa market
<b>Water Sub-sector</b>	
Kamwala	Scooping of Kivulusa, Kwa Sina and Makotonini dams
	Drilling of Kanyuuku market borehole
Kangii	Installation and reticulation of Kathithyamaa Borehole
	Scooping and fencing of Kwa Kisua Dam
	Construction of Kwa Stephen Kituku weir
Kibau	Drilling of borehole at Kibau Primary School
	Desilting of Kwanguzu Dam
	Construction of a weir at Mikwani River
	Construction of sand dam at Katilini
Kivandini	Drilling of borehole at Utithi Primary School
	Construction of a dam at Kwa Patricia Kanini
	Construction of weirs at Makikanisye River and Kwa Kuvila road
Kyamutwii	Scooping of Kwa Mutune Dam
	Piping of Itumbini water borehole
	Drilling of Kyamutwii Borehole
Kyanganga	Drilling of new borehole at Kwa John Muthini M
	Scooping and fencing of Kwa Kithu Dam
	Construction of Kwa Mathei Kyengo weir

<b>Village</b>	<b>Community Need</b>
Kyawango	Scooping of Kwambeke Kwa Ngie dams
	Construction of proposed dams at Kiema
Mathunthini	Drilling of AIC Misuuni Borehole
	Enlargement, scooping and fencing of Misuuni Dam
	Scooping and fencing of Kwa Ngolia Dam
	Fencing of Kwa Nthula Dam
Maweli	Construction of water dams at Maweli sub-location
	Scooping of Kaaria Dam
	Construction of new dams
Myanyani	Drilling of the ear marked boreholes at Ikuuni and Mikwani
	Scooping of Kwa Mwovi Dam and Kwa Munyoki Nzila
Ngulini	Drilling of the ear marked borehole at Kwa Katunge
	Construction of new dam at Kwa Aloise Mutiso
	Drilling of new borehole at Assistants Chiefs's Office
Wetaa	Drilling of Kwavala Borehole and Kithaathai
	Scooping of Kwa Kili, Kwa Nzioka and Kwa Mutoo dams

### 32. Masii Ward

Total Number of Participants: 365

Males: 185 Females: 180 Youth: 138 PWDs: 01

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Embui	Timely provision of certified seeds
	Opening of fertilizer distribution point within farmers reach e.g. at Masii or Makutano
	Sensitization and educating farmers on the suitable crops for the area
	Recruitment of additional livestock extension officers
	Provision of subsidized artificial insemination services
	Provision of subsidized arcaicides
	Construction of an aggregation centre
	Sensitization and civic education to mango fruit farmers
Kavumbu	Timely provision of certified seeds and tractor ploughing tractors
	Provision of insecticides and pesticides to eradicate crop pests
	Provision of extension services and skills to suit modern farming
	Construction of fishponds and stocking of fingerlings
	Provision of free artificial insemination services
	Construction of slaughter house at Kavumbu market and recruiting staff
	Training of farmers and provision of improved chicks/poultry
Kithangaini	Timely provision of certified seeds, subsidized fertilizers etc.
	Provision of pesticides
	Conducting seminars on best farming practices
	Provision of grass/pasture seedlings
	Training of farmers on fisheries development
	Establishment of milk dairy factory
	Establishment of food processing factory
	Marketing of our fruits and training of farmers
Mbaani	Timely provision of certified seeds, subsidized fertilizers and tractor ploughing services
	Nearby fertilizer dealers to supply fertilizers to farmers
	Provision of extension services to farmers especially livestock vaccination services
	Provision of free artificial insemination services

<b>Village</b>	<b>Community Need</b>
	Construction of fish ponds in every household
	Provision of additional dairy cows to farmers (high yielding)
Mithanga	Timely provision of certified seeds, subsidized fertilizers and tractor ploughing services
	Provision of extension services to farmers
Mithini	Timely provision of certified seeds and subsidized fertilizers
	Timely provision of pesticides
	Provision of heifers and chicks
	Provision of dam liners
	Provision of extension services to farmers especially livestock vaccination services
	Provision of free artificial insemination services
	Provision of market linkages for farm produce
Muusini	Timely provision of certified seeds e.g. maize and beans and other farm inputs like subsidized fertilizer and pesticides
	Provision of artificial insemination services and livestock vaccination services
	Provision of animal feeds
Utithini	Provision of certified seeds and subsidized fertilizer in all areas
	Provision of tractor ploughing services to vulnerable and small scale farmers
	Provision of market linkages for farm produce e.g. eggs, mangoes, oranges etc.
	Provision of heifers and chicks
	Provision of free artificial insemination services
	Construction of fishponds and stocking of fingerlings
	Training of farmers by extension officers
Uuni	Provision of free certified seeds like maize/beans
	Recruitment of extension officers
	Repairing of ploughing tractor before the onset of rains
	Provision of livestock vaccination services when there is outbreak of diseases
	Recruitment of additional of veterinary officers
	Provision of free artificial insemination services
<b>Co-operatives Development Sub-sector</b>	
Embui	Facilitate the farmer groups to form SACCOs
	Recruitment of more co-operative extension officers
Kavumbu	Kavumbu farmers (dairy) to have one collective point for further distribution
	Facilitation of farmers to register themselves with Masii Dairy Co-operative
Kithangaini	Provision of market linkages for fruits and training of farmers
Mbaani	Packing of milk in dairy societies
	Manufacturing of farm feeds in local societies
Mithini	Masii Farmers and Co-operative society to identify milk collection points at Ilinge Shopping Center, Muthei, Yoani, Mithini and Mikuyuni to uplift the small-scale farmers
Muusini	Co-operative empowerments i.e. in financial issues
	Provision of marketing services and regular training
Utithini	Establishment of milk collection point at Kikelenzu, Kyaiitha and Muumani
Uuni	Construction of one big dairy center at Vyulya market
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Embui	Makutano market sheds
	Scheduling of market day shared by two wards (proposed Fridays)
	County government to facilitate the farmer groups start livestock feed industries
	Setting up a fruit processing plant within the area
Kavumbu	Kavumbu market to operate as an open-air market
	Construction of market sheds at Kavumbu market
Kathangaini	Scheduling of market day at Kithangaini
Mithini	Refurbishment of Masii cattle yard

<b>Village</b>	<b>Community Need</b>
	Proper planning of our fast growing centers eg. Kitooni, Mutei and Ilinge
	Equipping of Kivandani mango storage facility
Muusini	Scheduling of market day at Muusini
	Provision of low interest loans to businessmen/ladies
Utithini	Planning of Masii town and upgrading (cabro works)
Uuni	Scheduling of market day at Vyulya market
<b>Tourism Sub-sector</b>	
Embui	Construction of a state of the art display house of wood carvings at Mililuni
	Provision of market linkages for the wood carvings – the only tourism attraction
Kavumbu	Construction of cultural center at Kavumbu sub-location and cultural items to be provided
	Kavumbu sub-location to create a cultural day
Kithangaini	Preservation of cultural sites
	Promotion of cultural dances and food
Mithini	Organizing for cultural events and competitions
	Establishment of a cultural center at Masii Vocational & Training Center
Uuni	Planting trees in Uuni Forest and making it a tourism center
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Embui	Recruitment of ECDE classroom at Embui Primary School (Kiumo branch)
	Uvaini ECDE classroom
	ECDE center at Makutano Primary School
	Construction of vocational training center at Kwa Ivuto public land
Kavumbu	Timely and equal provision of bursaries in each sub-location
	Implementation of school feeding program in all primary schools in Kavumbu
	Implementation of school feeding program for ECDE children in Mamiioiki and Kavumbu Primary School
	Construction of ECDE center at Malani Primary School
	Recruitment of teachers
Kathangaini	Increment in bursary funding
	Timely provision of bursaries to all institutions
	Increment of bursary beneficiaries
	Construction of new ECDE classrooms
	Recruitment of additional teachers and provision of learning materials
Mbaani	Recruitment of more ECDE teachers at Kawaa, Masii D.E.B. and Masii Township primary schools
	Construction of ECDE classrooms at Kaawa and Masii D.E.B primary schools
	More bursary allocation to secondary schools
Mithanga	Increment of bursaries from 3000 to 5000 per beneficiary
	Implementation of school feeding programs in all ECDE centers
	Construction of classrooms at ECDE centers
	Recruitment of ECDE teachers in the ECDE centers
Mithini	Increasing bursary allocation
	Recruitment of additional caregivers
	Construction of ECDE classrooms at Ilinge, Muthei, Kathama, Mithini and Yoani
	Development of Masii Vocational & Training Center
Muusini	Recruitment of additional ECDE teachers in the ECDE centers
	Introduction of school feeding program in all schools
	Increase of bursary funds per student from 3000 to a higher amount
	Equipping of Vyulya Vocational Training Center
Utithini	Construction of ECDE centers
	Increased bursary allocation
	Recruitment of additional ECDE care givers to all centers

<b>Village</b>	<b>Community Need</b>
	Continued implementation of school feeding program
Uuni	Increment of bursary allocation from 3000 to 5000
	Renovation of all ECDE classrooms
	Implementation of school feeding program
	Recruitment of second teacher at each school
	Provision of a vehicle to Vyulya Vocational Center
<b>Social Welfare Sub-sector</b>	
Embui	Provision of more support to youth and men groups
	More civic education on the advantages of group formations
	Provision of more financial management trainings to potential beneficiaries
Kavumbu	PWDs to be provided with disability cards
	Provision of funding support to PWD groups
	Self-help groups with certificates to be trained and given funds
Kithangaini	Construction of a social hall at Yiika for youth and women
	Establishment of a rehabilitation center
	Facilitating and centralizing programs for PWDs
Mbaani	Provision of support to boy child
	Women empowerment through women groups
	More support to PWDs
Mithanga	Monthly cash transfer to all PWDs
Mithini	Provision of funding/grants to the registered groups and offering training on the utilization of those funds for empowerment
	Sensitization on GBV issues and domestic issues
Muusini	PWDs to be considered
Utithini	Empowerment of women, youth and PWDs who have been marginalized
Uuni	Establishment of women enterprise fund
	Provision of assistive devices to PWDs e.g. wheelchairs, crutches and provision of financial support
<b>Youth and Sports Sub-sector</b>	
Embui	Refurbishing of the playgrounds domiciled in primary schools
	Establishment of one training center to nurture the youths talents
	Facilitating the youths in sports
Kavumbu	Construction of youth center with gaming materials for youth empowerment in sub-location
	Youth to be provided with empowerment funds
Kithangaini	Leveling of playing fields in all institutions
	Funding of playing teams e.g. through ball games and sports
	Encouragement of sport competitions
	Training on business skills to the youth e.g. in polytechnics
	Innovation of youth club at Yiika Multi-purpose
	Construction of a social hall at Yiika for youth and women
Mbaani	Youth empowerment through 'Kazi Mtaani'
	Provision of free technical education for youths
	Creation of job opportunities
Mithanga	Establishment of youth revolving fund
Mithini	Construction of a talent center at Masii Vocational & Training Center
	Refurbishment of stalled Masii Stadium for nurturing talents of the youth
	Leveling of Yoani Primary School playing ground
Muusini	Mentorship programs for the youth
	Provision of employment opportunities to skilled and unskilled youth
	Nurturing of young talents through sports activities
Utithini	Training and sensitization of youths to curb drug abuse
	Creation of job opportunities for the youth and short term programs like 'Kazi kwa Vijana'

<b>Village</b>	<b>Community Need</b>
Uuni	Construction of youth center at Vyulya market with computers and library
	Enhancing easy access of youth empowerment funds to youth groups
	Leveling of Vyulyu playing ground
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Embui	Installation of ‘mulika mwizi’ at the markets and in the following primary schools: Uvaini, Embui Makutano, Kyatuni and Yikiatine
	Regular maintenance of ‘mulika mwizi’ to ensure they are operational
Kavumbu	Installation of ‘mulika mwizi’ at Peter Makau Shopping Center
	Repair of ‘mulika mwizi’ at Mulau and Mamiloki shopping centers
Kithangaini	Installation of additional ‘mulika mwizi’ at local markets
	Maintenance of ‘mulika mwizi’ at Kithangaini market
Mbaani	Installation of ‘mulika mwizi’ at Masii D.E.B. Primary School
	Maintenance of (high mast) ‘mulika mwizi’ at Masii Township Primary School
Mithanga	Repair of ‘mulika mwizi’ in all markets e.g. Mithanga Shopping Center, Iiani, Kitula, Kithuluni and Kivwauni
Mithini	Installation of floodlights at Mithini Shopping Center, Masii Vocational Centre, Kathama Shopping Center and regular maintenance of the existing ones
Muusini	Installation of security lights at Kyanda and Zero Four
	Repair of security lights at Muusini market
Utithini	Installation of ‘mulika mwizi’ behind Ngwata (ASK), Kikelenzu, Kyenthei, Nguluni and AIC Uthini junction and regular maintenance of all existing ones
Uuni	Installation of ‘mulika mwizi’ at Katheka market and Kivwauni market (junction)
	Repairing the ‘mulika mwizi’ at Vyulya market and Kwa Kalulu market
<b>ICT Sub-sector</b>	
Embui	Establishment of ICT hub at Makutano market
	Provision of mobile ICT trainings to the youth
Kavumbu	Construction of a digital center at Kavumbu market
	Availing of an innovation room at the market at near Assistant Chief’s Office and providing computers for ICT training to the youth
	Establishment of an ICT center at one of the public lands and provision of network and computers
Kithangaini	Provision of more trainings on ICT
	Establishment of an ICT center
	Installation of free CCTV cameras at the local market
Mbaani	ICT center to be installed at Masii in the administration block near Chief’s Camp
Mithanga	Construction of an ICT center at Mithanga village
Mithini	Construction of ICT facility at Masii Vocational & Training Center and introduction of an ICT classes
Uuni	Construction of ICT center at Vyula Vocational Center
	Connection of Wi-Fi
<b>Roads, Transport and Public Works Sub-sectors</b>	
Embui	Grading and murraming of Yikiatine–Embui Primary School road
	Grading of CDF Office road via Geoffrey Muathe–Kiumo market and Maweli stage–Kiumo AIC–Mumbuni AIC (Munyiiki village)
Kavumbu	Grading and murruming of Malani–Mamiloki road and Kavumbu–Katwekeeni–ABC Kasolongo road
	Grading of Malau road–Kwa Ndeto–Thwake River
	Locals to be recruited to maintain the roads once repaired
Kithangaini	Construction of road from Kwa Kakuku–Maiani and road from Iiani–Wasi Biro road
	Construction of drift at Mikuyuni Primary School and the road to Kwa Katile
	Opening of all access roads to community areas



<b>Village</b>	<b>Community Need</b>
Mbaani	Grading of Kwa Kambu feeder road–Kwa John Bosco turn off, Kwa Katumo feeder road–Kwa Katumo’s turn off and Masii Primary School road–Kwa Nituku junction
Mithanga	Grading of Kwa Ndungu–Kitula, Iiani–Mithanga road and Kwa Kathike–Mithanga road Expansion of Kisaa drift Installation of culvert at Kwa Kiasyo
Mithini	Proper mapping of all feeder roads in Mithni Grading and installation of culverts and drifts at Maitini road, Yoani Primary School road, Kwa Ndisya and Kwa Maitini–Kivandini road Installation of bumps along Kisinga road Construction of a drift at the river crossing to green hub from public works offices
Muusini	Pouring water along the road from Bondeni–Katheka to minimize dust Managing the road from Bondeni–Kagondi via James Mwei
Utithini	Grading, murraming and installation of culverts along Ithanga road, Kyaitha road–Nguluni road and Mulau Catholic Church–St. Mary’s feeder roads
Uuni	Grading and murraming of Kwa Kaliso–Kwa Mbui road, Kwa Mutiso–Kwa Mausya road (plus drift) and Kwa Mutiso–Kwa Ricky road (plus drift) Construction of drift from Ndiwini–Kwa Kalulu Grading of back roads at Vyulya market Grading of Kyome village–Uuni Kwa Mukunzu road (less than Km) Grading and construction of drift along Vyulya market–Vyulya girus–Kwa Ngandi S.A. road Surveying of Kwa Mutundu–Kathuu–Kandeti–Ngemu road Construction of roads from Kitingini–Kwa Kiinde–Katitu S.A.–Kwa Augustine–Pius Kituu, Kwa Kausmy–Uuni Forest, Musalaani–Kwa Mwakavi–Kakoi and Kwa Kisini–Salvation Army roads
<b>HEALTH SECTOR</b>	
Embui	Construction of dispensary at Kwa Muase public land (Ianguni village) Provision of medical cover for the elderly Provision of cleaning staff Provision of standby fire fighting machine in Masii market
Kavumbu	Expansion and upgrading of Kavumbu Dispensary, construction of a maternity wing and the completion of staff quarters Provision of an ambulance at Kavumbu Dispensary
Kithangaini	Adequate supply of drugs to local health centers Recruitment of more CHVs Provision of fire extinguishers Provision of ambulances to health facilities
Mbaani	Completion of Masii Level IV health facility Construction of new dispensary at Ithembeni sub-village on the public land Improving of health services and recruiting enough personnel for night shift Improving emergency services e.g. provision of adequate fuel for ambulance Provision of a stand by generator
Mithanga	Construction of health facility (dispensary) at Iiani market Medical outreach to the community level Maintenance of the ambulance Increase CHV’s monthly stipends to Ksh 5,000
Mithini	Construction of community hospital at Muthe and Ilinge More training to CHVs who are the first contact person to the patients on the ground Construction of dispensary at Kananie AIC Yoani Establishment of call center at Masii Health Center for fast response when emergency case occurs
Muusini	Roofing and equipping of Muusini Dispensary maternity wing Community health promoters to be motivated

<b>Village</b>	<b>Community Need</b>
Utithini	Construction of community health facility at Kikelenzu Chief's ground
	Planning and holding outreaches at schools by health workers e.g. nurses and CHVs
	Establishment of call center at Masii Level III facility
Uuni	Completion of servant quarters, supply of drugs i.e. for pressure, and leveling of the field at Vyulya Health Center
	Completion, equipping and recruitment of nurses at Katheka Dispensary
	Fueling and maintenance of the ambulance
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Embui	Provision of more tree seedlings for afforestation
	More sensitization to be done on environmental management
	Waste management through establishment of dumping sites
	Deployment of more cleaners at the markets
	Provision of garbage bins at the markets and timely clearance of waste in market places
Kavumbu	Provision of seedlings and fertilizer for tree planting
	Provision of garbage bins and deployment of solid waste officers at the markets
Kithangaini	Establishment of a dumping site in the local areas
	Community to take part in bush clearing at a fee
Mbaani	Solid waste management by establishing a dumping site
	Provision of more tree seedlings for planting
	Curbing deforestation
Mithanga	Deployment of solid waste officers at Mithanga market, Kivwauni and Kitula
Mithini	Timely provision of tree seedlings for planting before onset of rains to mitigate climate change
	Provision of portable garbage bins and deployment of additional solid waste management officers
Muusini	Provision of free tree seedlings
	Provision of waste container at Muusini market
Utithini	Provision of tree seedlings for planting
	Provision of dumping sites at Masii town and proper measures for solid waste management
Uuni	Fencing and planting of trees at Uuni Forest
	Establishment of dumping site at every market
	Timely collection of garbage
<b>Lands Sub-sector</b>	
Embui	Physical planning of Makutano market
	Issuance of title deeds
	Provision of surveying services to curb encroachments
Kavumbu	Proper planning and surveying of the market (Kavumbu)
	Upcoming markets like Mamilokito to be upgraded to a market center
	Provision of market plans before building
Kithangaini	Provision of land planner for the community land
	Demarcation and surveying of public land and public utility land
Mbaani	Issuance of title deeds to residents
	Demarcation of all public land
Mithanga	Physical planning at Mithanga village for all markets i.e. Mithanga Shopping Center, Iiani and Kitula
Mithini	Facilitate acquisition of title deeds
	Provision of land surveying services
	Identification of public land
	Physical planning of the fast growing market centers in remote areas to avoid demolishing of structures in future
Muusini	Surveying of Muusini market
Utithini	Issuance of title deeds and surveying of public lands

<b>Village</b>	<b>Community Need</b>
	Proper planning of Masii town which is fast growing
Uuni	Physical planning at Vyulya market so as to have a market day
	Electricity supply to villages like Kwa Mwaniki, Ithonge etc.
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Embui	Holding more sensitization meetings to highlight the benefits of paying revenue
	Constant review of revenue services to reduce backlog
	Striking of good and steady relationship between the county government and business people
	Sensitization on expected benefits of revenue payment
	Friendly handling of clients in cases of default
	Consult and evaluation on our readiness to handle an emergency
	Recruitment of more administrators
	More sensitization on the roles and duties of decentralized units
Kavumbu	Contractors to recruit locals and youths to into work force
	County projects to employ locals
	Lowering of license charges to an appropriate level
Kithangaini	To establish an office for various county services at Yiika public utility land
	Formation of village council
	Establishment of village administration office
	Facilitation of all participants who attend participation meetings
	Equal distribution of job opportunities especially in the needy families
	Enhance transparency in recruitment of workers
	Training of all inspectorate officers
	Establishment of the office of the MCA at the location
	Consideration in licensing of business people
	Co-ordination of business people with revenue collectors
Mbaani	Construction of ward/village administration office at the village level
	Review of licenses (business permits) fees
Mithanga	Construction of sub office at village level
	Construction of village administration office
	Construction of County Assembly office at locational level
	Lowering of single business permit fees
Mithini	Lowering of license fees especially single business permits
	Empowering administrators e.g. through provision of uniform for identification
	Equitable allocation of funds
	Cashless revenue collection or issuance of receipt for proper accountability and managements of public funds
	Provision of adequate budget for public participation exercises
	Provision of long term and short term jobs to unemployed youth
	Establishment of firefighting center at Masii for fast response
	Formation of village council to assist on service delivery in marginalized areas within Masii ward
	Elected leaders (area MCA) to come up with proper method of meeting people on the ground to get their needs directly
Muusini	Construction of village administration office
	Lowering of license fees
Uuni	Construction of the ward/village administration office
	Lowering of business permit fees
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Embui	Provision of sanitary facilities at Mililuni
	Construction of modern public toilets at Makutano market
Kavumbu	Construction of modern toilets at the market

Village	Community Need
	Digging a trench for running water and waste
Kithangaini	Construction of public toilets at the local markets
	Construction of a sewage system at Kithangathini market
Mithanga	Construction of public toilets at all markets within Mithanga village i.e. Iiani, Mithanga, Kitula, Kivwauni and Kyanguli
Mithini	Construction of the proposed Muthei public toilets
Muusini	Construction of washrooms at Muusini market
Utithini	Construction of modern toilets at all market centers e.g. Kikelenzu and Kyaithaa
Uuni	Construction of public toilets at all Uuni village markets i.e. Kyulya , Kangondi, Katheka, Kwa Kausa and Musalaani
	Construction of sewerage lines
<b>Water Sub-sector</b>	
Embui	Scooping and expansion of Kwa Aombe Dam
	Scooping, expansion and fencing of Kwa Muthike Dam
	Drilling of additional borehole to boost water provision at Makutano market
Kavumbu	Pumping of water at Thwake sand dams to serve Kavumbu market, Thwake village, Malau and Ngamba
	Drilling of boreholes at Kavumbu Primary School, Mamiloki and Malau
	Scooping of earth dams at Kangolya, Kimotho, Kivata, Kisaani and Kwa Mutothiya
Kithangaini	Supply treated water to public areas and institutions
	Demarcation, fencing and scooping of Mangame Dam
	Scooping of Maikua Community Dam/Nzukini Community Dam
	Scooping and rehabilitation of the spill ways of Kwa Kavungi Dam, kwa Kituku, Kwa Munyao and Kwa Mativo
	Drilling of boreholes at Mikuyuni Primary School and gabion, Kithangathini market, Kyaka Cattle Dip and Kasolongo Primary School
	Supply and installation of water tanks in establishments like vocational training centres
Mbaani	Scooping of Kwa Katiki Dam, Kwa Mwatu Dam, Kwa Ngove and Kwa Kitiku
	Drilling of new boreholes at Itembeni sub-village, Ngaatini sub-village and Kaing'utu sub-village (St. Stephen's Secondary School)
	Kwa Ngwe Dam to be treated as an emergency due to erosion
Mithanga	Drilling of new borehole at Kivutini village
	Scooping and fencing of Kwa Maundu Dam
Mithini	Drilling of boreholes at Ilinge Primary School, Kwa Muvundo (Kivandini) land No.522, Mithini ABC and Yoani Primary School
	Construction of a treatment plant, fencing and desilting of Emwea Dam
	Desilting of Kwa Kaivu Dam
Muusini	Drilling of boreholes
	Construction of sand dams
Utithini	Drilling of boreholes at Kwa Mbondo and Nguluni
	Rehabilitation of Ithanga Borehole
	Desilting of existing dams in the area
Uuni	Construction of a large capacity water tank at Wethanga Dam, that can be pumped for irrigation use
	Fencing, scooping and walling of Kwa Kanyeke Dam and even water troughs
	Scooping of the following dams Kwa Ngie, Kwa Kwa Kitongu, Kwa Mbau, Kwa Kasuki, Kwa Ngungu, Kwa Mbatha and Kwa Mbole (plus surveyor)
	Installation of additional solar panels at Kangundi Borehole
	Drilling of new borehole at Kwa Mwaniki village (land donated by Benjamin Munyao)

### 33. Mbiuni Ward

Total Number of Participants: 428

Males: 194 Females: 234 Youth: 57 PWDs: 04

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Etikoni	Provision of seedlings
	Provision of subsidized fertilizers
	More staff to give skills
	Provision of vaccination services
	Recruitment of more extension officers
	Renovation of Kaani Cattle Dip
	Establishment of a fruit processing plant
Kabaa	Timely provision of seeds and tractor ploughing services
	Provision of extension services during farming season
	Regular provision of livestock vaccination services
	Provision of free chicks and dairy goats
Katitu	Provision of certified seeds and subsidized fertilizers
	Provision of tractor ploughing services
	Provision of pesticides
	Awareness creation on better livestock rearing procedures
	Capacity building on animal husbandry
	Construction of fruit processing factory in the ward
	Provision of market linkages for farm produce
Makiliva	Provision of insecticides and pesticides for crops at Upper Mukandoni
	Adequate supply of livestock drugs and vaccines and provision of veterinary services at Upper Mukandoni
Mbiuni	Timely provision of a variety of certified seeds, subsidized fertilizers and tractor ploughing services
	Provision of livestock vaccination services and veterinary services
	Provision of market for livestock at Mbiuni
Mumbuni	Provision of subsidized fertilizers
	Provision of extension services
	Timely provision of free certified seeds and tractor ploughing services
	Provision of free chicks and dairy goats
	Regular provision of livestock vaccination services
	Construction of fruit processing plant at ward level
Muthwani	Provision of certified seeds
	Provision of subsidized fertilizers
	Provision of extension services
	Establishment of vaccination clinic at Manzuya village
Nyaanyaa	Timely provision of certified seeds, subsidized fertilizers, tractor ploughing services and pesticides
	Training of farmers on livestock keeping
	Awareness creation on use of pesticides for better livestock rearing products
	Construction of fruit processing factory in the ward and provision of market linkages
Ulaani	Timely provision of subsidized fertilizers and certified seeds
	Provision of tractor ploughing services
	Provision of extension services
	Capacity building on animal husbandry and new methods of animal productivity
	Provision of acaricides and pesticides
	Construction of fruit processing plant and provision of market linkages
<b>Co-operatives Development Sub-sector</b>	

<b>Village</b>	<b>Community Need</b>
Kabaa	Sensitization of the community on the importance of co-operatives
Katitu	Educating the community on the importance cooperatives
Ulaani	Construction of fruit processing plant and provision of market linkages
	Provision of ready market
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Etikoni	Construction of a fruit factory
Kabaa	Establishment of market place
	Construction of market sheds at Mbuni and Yatta stages
Katitu	Construction of market stands
	Scheduling market day at Kathama Shopping Center
	Construction of 'boda boda' and 'mama mboga' sheds
	Construction of market sheds at Mithimi market
Makiliva	Construction of market and 'boda boda' sheds
	Construction of Makuti market shed
Mbiuni	Construction of 'boda boda' sheds at Kyamboo Shopping Center, Kwahumbu, and Mbiuni market
	Construction of two additional 'boda boda' sheds at Mbiuni market
	Construction of fruit juice processing plant in the ward
Mumbuni	Construction of fruit processing plant at ward level
	Construction of market shed at Mumbuni market
Muthwani	Construction of fruit processing plant at Kathama market
Nyaanyaa	Construction of 'boda boda' sheds at Mtiuni market and Kathembo Shopping Center
	Construction of fruit processing factory in the ward and provision of market linkages
Ulaani	Construction of market sheds at Miseleni Shopping Center
	Construction of 'boda boda' sheds at Miseleni
	Construction of fruit processing plant and provision of market linkages
<b>Tourism Sub-sector</b>	
Kabaa	Provision of support to traditional dancers
Katitu	Promotion of Akamba culture
Mbiuni	Promotion of Akamba culture
Muthwani	Promotion of tourism sites Ivia ya Thue (Kanzalu village), cultural dancers, cultural day
	Fencing to secure the site
Nyaanyaa	Promotion of Akamba culture and provision of support to traditional dancers
Ulaani	Provision of support to traditional dancers
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Etikoni	Implementation of school feeding program
	Recruitment of more trained ECDE teachers
	Construction of ECDE classrooms at Etikoni and Kikuuni primary schools
Kabaa	Recruitment of additional ECDE teachers at Kabaa
	Increasing bursary allocation for TVETs
Katitu	Implementation of school feeding program
	Provision of bursaries and scholarships
	Construction of ECDE classrooms in Katitu Primary School
	Construction of youth polytechnic at Katitu Primary School ground
Makiliva	Construction of ECDE classrooms and recruitment of teachers
	Nzololo Polytechnic in Makiliva sublocation
	Increment of bursary allocation for secondary schools
Mbiuni	Construction of ECDE classroom and recruitment of teacher at Kyamboo Primary School
	Construction of additional ECDE classroom and recruitment of ECDE teacher at Kunikila
Mumbuni	Construction of ECDE classrooms at Kwa Mutia and Mumbuni primary schools

<b>Village</b>	<b>Community Need</b>
	Recruitment of ECDE teachers at Kundu and Kalia primary schools and at Mumbuni and Kwa Mutia ECDE centres which have none
	Facilitation of ECDE teachers trainings
Muthwani	Provision of bursary
	Provision of training
	Construction of ECDE classrooms, provision of learning materials and implementation of school feeding program at Masawa and Muthwani primary school
	Recruitment of additional (3) ECDE teachers and trainings at Manzuba and Masawa primary schools and Muthwani
Mutula	Construction of ECDE classrooms and recruitment of more ECDE teachers
	Implementation of school feeding program
Nyaanyaa	Implementation of school feeding program in schools
	Provision of bursaries and scholarships
	Construction of ECDE classrooms at Mutithini, Nyaanyaa and Kalau primary schools
Ulaani	Provision of bursaries and scholarships
	Implementation of school feeding programs in schools
	Recruitment of ECDE teachers at Ulaani Primary School
	Construction of ECDE classrooms at Ulaani, Miseleni and Ngunyumu primary schools
<b>Social Welfare Sub-sector</b>	
Kabaa	Supporting the elderly with food stuffs
Makiliva	Empowerment of women and social welfare groups
Muthwani	Funding of women groups
<b>Youth and Sports Sub-sector</b>	
Etikoni	Conducting workshops for youths
Kabaa	Engaging the youths in sporting activities e.g. football
	Financial empowerment to youth groups
Katitu	Facilitation of ward soccer league
	Provision of games facilities like soccer balls, nets and uniforms
	Upgrading of one playground in the location
Makiliva	Provision of youth empowerment funds
Mbiuni	Provision of sporting equipment e.g. for athletics
	Recruitment of trainers for general athletics
Mumbuni	Facilitation of tournaments
	Provision of balls and jersey
	Provision of youth empowerment fund to the registered groups
Muthwani	Provision of balls and uniforms to the clubs
Mutula	Provision of government funds to the youths
	Provision of employment opportunities for the youth
Nyaanya	Facilitation of ward soccer leagues and other games
	Upgrading of playgrounds
	Provision of soccer balls, nets and uniforms
Ulaani	Facilitation of ward soccer leagues
	Provision of sporting facilities
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Etikoni	Installation of 'mulika mwizi' and repairing the existing ones
Mbiuni	Installation of solar power to back up 'mulika mwizi' at Mbiuni market
	Installation of 'mulika mwizi' at Mbiuni Health Center
Mumbuni	Installation of 'mulika mwizi' at Ngomano and Mauindini and additional at Kundu market
	Servicing of 'mulika mwizi' at Kundu market with two bulbs
Muthwani	Installation of 'mulika mwizi' at Masawa market and Manzuba village
Nyaanyaa	Installation of additional 'mulika mwizi' at Utithini Shopping Centers and Nyaanyaa market



<b>Village</b>	<b>Community Need</b>
Ulaani	Installation of 'mulika mwizi' at Kivavanyu
<b>ICT Sub-sector</b>	
Kabaa	Establishment of ICT resource center
Muthwani	Provision of computers
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kabaa	Grading of feeder roads, Check point-Go-down, Kabaa-Kimuuni Kundu road, St. Mary's to intake road, Jacinta-River Athi (Kaiveti feeder road)
Katitu	Provision of surveying services during roads grading
	Construction of standard roads in Nthunguni, Katitu and Kwa Ngoka feeder roads
Makiliva	Grading and murraming of all feeder roads
	Construction of gabions, weirs and culverts on the roads
Mumbuni	Grading and murraming of Kwa Mutia-Mavindini-Kitwamba and drift at Nditha
	Grading and murraming of Kamuya-Kalenga-Manyatta road and Mumbuni-Kwa Mutia-Kaloleni road
	Construction of drift (low bridge) at Kundu-Nditha-Kabaaa road
	Construction of drift at Kalenga (around Kwa Syowai Dip)
Muthwani	Grading of Kwa Kingee-Isinga, Kathama-Milimani and Masawa Mxd-Wilekye roads
Nyaanyaa	Construction of drainage system at Mbiuni market
Ulaani	Grading of Kwa Nyalu-Miseleni road
<b>HEALTH SECTOR</b>	
Etikoni	Equipping Katithi Dispensary
	Provision of ambulance
Kabaa	Construction of a health center at Kabaa
	Provision of drugs in hospitals and health centers
	Remuneration of CHVs
	Provision of ambulance and provision of firefighting equipment in all shopping centers
Katitu	Construction of a health facility at Mango village
Makiliva	Construction of Kituneni Dispensary
Mbiuni	Upgrading of Mbiuni Health Centre to Level IV, equipping of the laboratory, recruitment of nurses and provision of ambulance
Mumbuni	Construction of dispensaries at Kundu and Kamuya villages
Muthwani	Provision of drugs
	Provision of ambulance
	Recruitment of nurses
Nyaanyaa	Recruitment of additional nurses at Mbiuni Health Center
Ulaani	Recruitment of a nurse at Ulaani Dispensary
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kabaa	Promotion of environment conservation programs
Mumbuni	Recruitment of solid waste management officers at Kundu market
<b>Lands Sub-sector</b>	
Etikoni	Issuance of title deeds
Kabaa	Easing succession process
	Planning of market centres
Katitu	Issuance of title deeds
	Rehabilitation of wasted land i.e. gabions or weirs in the V-shaped gullies
	Provision of surveying services during roads grading
Makiliva	Provision of surveying services for market land at Kituneni market
Mbiuni	Provision of physical planning services in Mbiuni
	Issuance of title deeds for all plots
Mumbuni	Provision of assistance in acquisition of title deeds

<b>Village</b>	<b>Community Need</b>
Muthwani	Provision of lands extension services
Nyaanyaa	Issuance of title deeds
	Provision of lands extension services
Ulaani	Issuance of title deeds
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Etikoni	Recruitment of more employees
Kabaa	Lowering of permit fees
	Formation of village council
Makiliva	Lowering of license permit fees e.g. fire and solid wastes
	Extension of deadline for payment of the a/m
Mumbuni	Consolidation of business permit for businesses with more than one service
Mutula	Recruitment of more employees for fighting and emergency services
	Recruitment of village administrators
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kabaa	Construction of sewerage system
Mumbuni	Construction of public toilets at Kundu market
Muthwani	Construction of drainage system at Kathama market
Mutula	Recruitment of more employees
	Provision of working equipment e.g. gumboots, gloves, soap and tissue papers
<b>Water Sub-sector</b>	
Etikoni	Provision of power to pump water from Katithi and Etikoni boreholes
Kabaa	Rehabilitation of Kabaa boreholes
	Desilting water pans at Kwa Kamoja
	Drilling of boreholes at Kwelita
	Rehabilitation of Kabaa irrigation canal
Katitu	Piping of Mango-Mithini Borehole
	Scooping of Nthunguni and Kwa Ngoka dams
	Drilling of borehole at Katitu Primary School
Makiliva	Drilling of borehole at Upper Mukandoni region
	Distribution of water at Nzololo Primary School
	Scooping and fencing of Makiliva earth dam
	Construction of gabions in streams in Makunu, Kituneni, Makiliva, Nzololo and Kyamuthi villages, and Mukando Upper and Lower
	Distribution of Katonga Borehole to Makuti Borehole and piping
Mbiuni	Piping of Kyambo Borehole out of school compound to public points
	Fencing of Kyambo Earth dam
	Drilling of Kathyoli Borehole
Mumbuni	Drilling of borehole at Kalia village or rehabilitation of stalled borehole at Kalia Primary School
	Piping at Silanga and Nzeeni areas in Kundu village
	Piping and construction of storage tank at Kwa Mutia Borehole
	Surveying and desilting of Yumbilile Dam in Mumbuni and Yikiatine Dam
	Scooping of Kwa Muia Dam in Kwa Mutia area
	Drilling of boreholes at Kamuya market/village and Manyatta village
Muthwani	Drilling of boreholes at Manzuva and Masawa primary schools and at Isinga village
Mutula	Renovation of current boreholes e.g. Katithi
Nyaanyaa	Drilling of boreholes at Yimithi and Lower Kyambusya
	Scooping of dams
Ulaani	Scooping of Kwa Kasola Dam
	Drilling of new borehole at Kona bar
	Rehabilitation of Ulaani Borehole

### 34. Muthetheni Ward

Total Number of Participants: 750

Males: 287 Females: 463 Youth: 102 PWDs: 0

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kalamba	Timely provision of certified seedlings Provision of subsidized fertilizer at Miu market Provision extension services Provision of artificial insemination services Provision of improved 'kienyeji' chicks and improved goats
Kaliambeu	Timely provision of certified seedlings and fertilizers Rehabilitation of cattle dip at Kaliambeu Provision of extension services
Kang'ethe	Provision of extension services Timely provision of seedlings and subsidized fertilizers Provision of free tractor ploughing services Provision of chicks Provision of artificial insemination services Provision of cattle fodder
Kikulumi	Timely provision of subsidized fertilizers and seeds Provision of free tractor ploughing services Provision of pesticides and insecticides Supporting dairy farming in Kikulumi sub-location
Kionyweni	Provision of subsidized fertilizers Timely provision of seeds Provision of free tractor ploughing services Provision of artificial insemination services Provision of extension officers Provision of chicks
Kyawikyo	Timely provision of subsidized fertilizers and seeds Provision of free tractor ploughing services Provision of artificial insemination services
Kyethivo	Provision of subsidized fertilizers Timely provision of seeds Provision of free tractor ploughing services Renovation of cattle dip at Malatani Borehole Deployment of extension officers
Ngamba	Provision of agricultural inputs i.e. seeds, fertilizers, chemicals and sprays Provision of free tractor ploughing services Repair of Ngamba Cattle Dip Provision of pasture seeds i.e. boma rodes
Nthaani	Provision of extension services Rehabilitation of cattle dips at Muthetheni Timely provision of seedlings and subsidized fertilizers Provision of pesticides and insecticides Provision of free tractor ploughing services
Utithini	Timely provision of seedlings and subsidized fertilizers Timely provision of free tractor ploughing services Provision of pesticides and insecticides Provision of extension officers Provision of veterinary services Provision of free chicks
<b>Co-operatives Development Sub-sector</b>	

<b>Village</b>	<b>Community Need</b>
Kalamba	Milk co-operative at Miu market
Kikulumi	Provision of markets for fruits like mangoes, oranges and paw paw
	Provision of co-operative storage for farm produce storage
	Construction of a cereal board at Miu market
Utithini	Construction of fruit processing plant at Kan'gethe
	Construction of livestock selling yard at Kan'gethe
Utithini	Provision of markets for fruits like mangoes and oranges
	Provision of a processing plant
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kalamba	Construction of 'boda boda' shed at Mbaani market
Kang'ethe	Construction of 'boda boda' sheds at Wandue and Kyethivo markets
Kikulumi	Construction of market sheds
	Provision of business loans for small scale businesses
Kionyweni	Scheduling of Kionyweni market day
	Construction of 'boda boda' shed at Kionyweni market
	Provision of open-air market and kiosks
Kyawikyo	Construction of 'boda boda' shed
Nthaani	Provision of livestock market
Utithini	Fencing of Miu market cattle yard
<b>Tourism Sub-sector</b>	
Kalamba	Construction of a cultural centre at Iiani market shrine ground
Kang'ethe	Revival of cultural activities
Ngamba	Establishment of cultural centre at Ngamaba market
Utithini	Establishment of a cultural centre
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kalamba	Implementation of school feeding program at all schools
	Provision of bursaries
	Construction of ECDE classrooms at Kiaoni, Kithuia, Kinukuni and Mithuluni ECDE centres
	Construction of vocational training centre at Kithuia Primary School
Kaliambeu	Construction of ECDE classrooms at Kaliambeu
	Recruitment of ECDE teachers at Kaliambeu, Mbaani and Kisola primary schools
	Implementation of school feeding program in ECDE schools
	Renovation and equipping of Ngenda Vocational Training College
	Deployment of instructors and provision of learning materials at Ngenda Vocational Training College
Kang'ethe	Recruitment ECDE teacher at Ukalani Primary School
	Provision of feeding program in ECDE schools
	Construction of ECDE classrooms at Ukalani primary schools
	Completion of Kyaume ECDE classrooms
Kikulumi	Construction of ECDE centres at Kikulumi Primary School and Syokaowe School
	Timely and increased provision of bursaries
	Construction of VTC at Kikulumi sub-location
	Fencing of Mwaani ECDE Centre
	Construction of toilets at Kikulumi ECDE Centre
Kionyweni	Increment of bursaries
	Implementation of school feeding program in ECDE schools and VTC centres
	Provision of boarding facilities at Kionyweni
	Construction of ECDE centres at Kyaimu and Miu CEB
	Recruitment of teachers at Miu CEB, ABC Miu and Kyaimu
	Rehabilitation of ABC Nursery School
Construction of a boarding and workshop at Kionyweni VTC	

<b>Village</b>	<b>Community Need</b>
Kyawikyo	Increment of bursaries
	Provision of feeding program in ECDE centres
	Construction of ECDE classrooms at Kyaimu ECDE Centre and Miu DEB Primary School
	Construction of vocational training centre at Kyawikyo
	Recruitment of ECDE teachers at Miu DEB, ABC Nursery School and Kyaimu ECDE Centre
	Rehabilitation of ABC Nursery School
Kyethivo	Construction of ECDE classrooms at Mutendeu Primary School, Iia Ikya and Ngamba Primary School
	Construction of Ngamba vocational Training
	Implementation of school feeding program in ECDE centres
	Renovation of ECDE classroom at Kyethivo Primary School
	Recruitment of instructors at Ngamba Vocational Training Centre
Ngamba	Construction of ECDE classrooms at Iiani and Nthuluni primary schools
	Implementation of school feeding program for existing ECDE schools
	Recruitment of ECDE teachers for (3) ECDE schools
	Provision of computers at Ngamba Polytechnic and recruitment of teaching personnel
Nthaani	Construction of VTC at the proposed Ngakaa land
	Recruitment of ECDE teacher at Kwambusya
	Rehabilitation of ECDE classroom at Kithuiano
	Implementation of school feeding program at Nthaani
Utithini	Increment of bursaries
	Renovation of Itumboni Primary School ECDE
	Construction of ECDE classrooms at Uthithini sub-location
	Recruitment of teachers at the ECDE centres
	Implementation of feeding program in ECDE schools
<b>Social Welfare Sub-sector</b>	
Kalamba	Empowerment of self-help groups
	Registration of the elderly and provide financial gain
Kang'ethe	Supporting PWDs in the sub-location
Kikulumi	Provision of basic needs for the elderly
	Civic education on welfare importance especially to the men
Kionyweni	Construction of Kionyweni social hall at Assistant Chief's Camp
	Empowerment of self-help groups
	Registration of the elderly
Kyawikyo	Provision of support to PWDs
Nthaani	Empowerment of groups to establish tree nurseries
<b>Youth and Sports Sub-sector</b>	
Kalamba	Youth empowerment through loans
	Provision of playing ground
Kaliambeu	Sponsoring sports to motivate youths
	Leveling of Kaliambeu Primary School sports ground
Kang'ethe	Funding sports activities
	Upgrading of Ukalani Primary School sports ground
Kikulumi	Installation Wi-Fi at Miu market for the youth
	Creation of jobs for the youth
	Provision of uniforms, goal posts and balls to the youth
Kionyweni	Levelling of playgrounds at Kionyweni and Malaani primary schools
	Youth empowerment through provision of loans
Kyawikyo	Construction of stadium for sports
	Levelling of Miu D.E.B. playing grounds
	Provision of youth empowerment fund
Kyethivo	Levelling of Mutweleu Primary School ground

<b>Village</b>	<b>Community Need</b>
Ngamba	Provision of uniforms, sports aid, first aid kits, nets, goal posts and balls for youth at Ngamba United FC
	Levelling of Ngamba Polytechnic playing ground
Nthaani	Levelling of Muthetheni and Kithiano Primary School
Utithini	Provision of uniforms and balls to the youth
	Youth empowerment funds
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kalamba	Installation of ‘mulika mwizi’ at Iiani, Kiaoni, Mombasa Raha market and Yalamikwa markets
Kaliambeu	Installation of ‘mulika mwizi’ at Muusini and Ngelesi
	Provision of transformers at Muusini and Kwa Norman St. Catholic Church
Kang'ethe	Installation of security lights at Muthetheni Health Centre, Kyaume and Windala markets
Kikulumi	Installation of additional ‘mulika mwizi’ at Kikulumi A and B markets
	Provision of electricity at the sub-location
Kionyweni	Installation of flood lights at Kikumini and Kionyweni
Kyawikyo	Installation of transformer at Kyawikyo Nursery
	Rehabilitation of ‘mulika mwizi’ at Nzeveni market
Kyethivo	Installation of ‘mulika mwizi’ at Kyethivo market
	Installation of transformers at Iia-ikya Nursery
Ngamba	Installation of ‘mulika mwizi’ at Susu Centre Nthuluni, Maliuni market and Utalii market
Nthaani	Electricity connection at Kyambusya A and B Villages
	Repair and maintenance of ‘mulika mwizi’ at Muthetheni market, Kaewa and Yangila
Utithini	Electrification of the entire sub-location
	Installation of additional ‘mulika mwizi’ at the markets
<b>ICT Sub Sector</b>	
Kikulumi	Establishment of computer centre for the children to learn ICT
Nthaani	Innovation hub at Muthetheni market
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kalamba	Grading of Kiaoni–Kamuthenya–Kaleli–Musyimi–Masilu–Kwa Ndata–Miu market road
	Grading of Masai–Kwa Kamanda–Kiuukuni–Kwa Komu–Makuli–Milu and Thwake roads
	Grading of Miu–Mavitini–Masilu road
Kaliambeu	Grading of Mbaani, Kaliambeu market–Ithemboni road, Kisola through Kwa Rabecca–Kaliambeu market and Kaliambeu Dip–Kaliambeu Borehole site road
	Grading and installation of culverts at Kyaani market–Kyutuni road
Kang'ethe	Grading of road from Windala Primary School, Uwai–Ukalani Salvation Army, Kwa Nzolo, Windala Primary School–Uwai, Wandue market–Makutano–Kionyweni road, Wandue–Kyambandi–Thwake River road and Makutano–Kwa Ngololo–Ulai–Kwanzeleli road
Kikulumi	Construction of a drift at Miu River
	Grading of Kikulumi Kwa Ngunza, Kikulumi–Kwa Yosia, Kikulumi–Kwa Nzuve and Miu–Syokaowe roads
Kionyweni	Construction of drifts at Kwa Kavonde, Kwa Malama, Kwa Nzimbi–Iiani, Kwa Ngemu–Malaani school
	Grading and murraming of Kionyweni–Makutano–Nthwake road
	Tarmacking of Kingatuani–Mbuani–Kyethivo road
Kyawikyo	Construction of a drift at Kyawikyo Catholic Church
	Grading of Kwa Mulumbi–Kyawikyo Nursery road and Kwa Syondindi–Kwa Mutevu–Kyaimu River–Kwa Mukula–Nzeveni road
	Grading and installation of drifts at Mina Nthoni–Kwa Syondindi–Miu River road, Miu market–Kwa Kasyovi–Miu River road, Miu market–Kwa Nguli–Miu River road, Miu Boys’ School road–Kwa Katunyo–Miu River road, Miu D.E.B. Primary School–Kwa Sili–Kwa Kilulu–Miu River and Kwa Kilulu–Kwa Syomwana–Miu River roads
Kyethivo	Grading of Kwamutilu, Ndituti–Kangemi road, Police post road (Muthetheni)–Ngenda Vocational Training road and Kathumbe, Kwa Katunga–Kikumini roads

<b>Village</b>	<b>Community Need</b>
Ngamba	Grading of Kumunzyu junction–Kwa Mutisya Nzoka, from Kyoyos–Kyevou road, Kwa Muema borehole–Chaimu River–Nthuluni Primary School road, Maluini–Kithendulu–Mwangani–Muthoka–Muukuni–Kwa Mbatha–Yondoni road, Itithini–Utalii and Sargin–Ngamba road
Nthaani	Grading of Muthetheni world reach to Kithiano Primary School through Thwake
Utithini	Grading of all roads in the sub-location Construction of culverts and drainage
<b>HEALTH SECTOR</b>	
Kalamba	Construction of a dispensary at Kithuia Provision of operational ambulance at Kalamba
Kaliambeu	Recruitment of health care workers, adequate supply of drugs, provision of reservoir water tank, electricity and construction of public toilets at Kaliambeu Dispensary Provision of EMT and ambulance services
Kang'ethe	Adequate supply of drugs at Muthetheni Health Centre Regular supply of ambulance fuel Provision of fire extinguisher services at Wandue and Kyethivo markets
Kikulumi	Construction of a dispensary at Kikulumi administration office (public land available) Upgrading of Miu Level III to Level IV health facility Provision of additional ambulance and servicing of the old ambulance
Kionyweni	Construction of a dispensary at Kionyweni public land Provision of an ambulance
Kyawikyo	Adequate supply of drugs at Kyaimu Dispensary Completion, rehabilitation, electricity supply and recruitment of a nurse at Kyaimu Dispensary Provision of fire extinguishers in the markets i.e. Itithini, Miu and Nzeveni markets
Ngamba	Construction of a health facility at Utalii market Electricity supply to Kyaimu Dispensary Provision of ambulance services at ward level
Nthaani	Provision of fuel for ambulance
Utithini	Construction of a dispensary at Mina Nthoni market Provision of timely and free emergency services Provision of laboratory services at the health centre Adequate supply of drugs Provision of stipends to CHV's
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kalamba	Provision of tree seedlings
Kaliambeu	Provision of tree seedlings
Kang'ethe	Provision of tree seedlings Recruitment of additional solid waste management officers
Kikulumi	Regulation of sand harvesting Facilitation to establish tree seedlings nurseries Deployment of additional solid waste management officers Provision of dumping site at Miu market
Kionyweni	Provision of tree seedlings
Kyawikyo	Provision of tree seedlings Deployment of additional solid waste management officers
Kyethivo	Provision of tree seedlings
Ngamba	Establishment of tree nurseries at Kyaimu and Yondoni River
Nthaani	Proper solid waste management and disposal at Kikulumi Provision of garbage bins at Nthaani
Utithini	Provision of free tree seedlings
<b>Lands Sub-sector</b>	
Kalamba	Issuance of title deeds Provision of land surveying services



<b>Village</b>	<b>Community Need</b>
	Physical planning of all markets at Kalamba
Kaliambeu	Issuance of title deeds
Kang'ethe	Provision of land surveying services to plan the markets
Kikulumi	Issuance of title deeds Provision of land surveyors
Kionyweni	Provision of land surveyors Issuance of title deeds Physical planning of Kionyweni market
Kyawikyo	Provision of land surveying services at Itithini and Nzeveni Issuance of title deeds
Kyethivo	Issuance of title deeds Deployment of land surveyors
Ngamba	Issuance of title deeds
Nthaani	Issuance of title deeds
Utithini	Issuance of title deeds Provision of land surveyors
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kang'ethe	Lowering business license fees Construction of ward and village administration office
Kikulumi	Deployment of village administrator Deployment of revenue officers Lowering of business license fees
Kyawikyo	Lowering of business license fees Construction of village administration office
Kyethivo	Construction of village administration office
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-Sector</b>	
Kalamba	Construction of public toilets at Iiani and Yalamukwa market
Kaliambeu	Construction of public toilets at Kaliambeu, Kyaani and Mbaani markets
Kang'ethe	Construction of public toilets at Wandue and Kyethivo markets
Kikulumi	Construction of public toilets at Miu market
Kionyweni	Completion of public toilets at Mbaani Construction of public toilets at Kionyweni
Kyawikyo	Construction of public toilets at Itithini and Nzeveni market
Kyethivo	Construction of public toilets in Kyethivo market
Ngamba	Construction of a toilets at Assistant chief's Office and Utalii market
Nthaani	Operationalization of modern toilets at Nthaani
<b>Water Sub-sector</b>	
Kalamba	Drilling of Kiuukuni Borehole Desilting, enlarging and fencing of Masilu Dam Construction of drift at Kwa Ndata and Masilu
Kaliambeu	Rehabilitation of Kaliambeu Borehole Provision of a stand at Kyaani and Kisola boreholes Desilting and fencing of Mbaani Dam, Kwa Muthoka and Mayuya dams
Kang'ethe	Drilling of boreholes at Ukalani Primary School and Muthetheni Health Centre
Kikulumi	Reticulation of Kikulumi Borehole Desilting and fencing of Kikulumi Earth dam and Masilu Dam
Kionyweni	Desilting of Kwa Muange Dam, Mang'eteini Dam and Kwa Mulinge Dam Drilling of a borehole at Malaani Construction of dams at Kwa Mulinge and Mang'etheni
Kyawikyo	Construction of dams at Kwa Kimeu, Ngomeni and Kwa Mulu Mutisya Drilling of a borehole at Kyawikyo Nursery

Village	Community Need
Kyethivo	Desilting and fencing of Muthetheni Earth dam
	Desilting of Kwa Muutu Dam and Munyenze Dam
	Installation of solar panels at Ngamba Primary School Borehole
	Drilling of Kwa Kimbo Borehole
	Reticulation and installation of solar panel Kwa Kisimbo Dam
Ngamba	Drilling of boreholes at Ngamba market, Iia Ikya and Nthuluni Primary School
	Completion of Katwala Assistant Chief's Borehole
	Construction of dam at Ilenge River
	Desilting of Munyenzee Dam
Nthaani	Drilling of boreholes at Kyambusya Nursery School
	Reticulation of Kithiano Borehole and water ponds
	Reticulation of Kitumbi Dam
Utithini	Desilting of Mikolekya Dam
	Construction of a treatment plant at Mikolekya Dam
	Drilling of boreholes at Ithemboni and Mombasa raha
	Reticulation and provision of more water tanks

### 35. Wamunyu Ward

Total Number of Participants:

Males: 173 Females: 336 Youth: 101 PWDs: 02

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kaitha	Timely provision of farm inputs (fertilizers, seeds)
	Provision of farm inputs to be brought nearer to the farmers (Wamunyu)
	Marketing of farm produce (mangos, green grams, coco seeds)
	Vaccination of domestic animals
	Provision of artificial insemination services to dairy animals
	Rehabilitation of Ithumo cattle dip
Kambiti	Provision of free certified seeds
	Provision of fertilizer
	Provision of free pesticides
	Deployment of extension officers
	Vaccination of livestock and dogs
	Training of farmers
Kilembwa	Timely provision of free certified seeds, subsidized fertilizers and seedlings
	Provision of extension of services
	Marketing of farm produce (magoes/ndegu)
	Provision of artificial insemination services to dairy animals
	Rehabilitation of Ithumo Cattle Dip
	Vaccination of domestic animals
Kwakala	Provision of free certified seeds, fertilizers and pesticides
	Provision of free goats
	Provision of mobile livestock vaccination services
	Provision of grass seeds
	Provision of bee hives to farmers
Kyamatula	Timely provision of farm inputs
	Vaccination of livestock
	Deployment of extension officers
	Provision of certified pasture seeds
	Provision of storage facilities for farm produce

<b>Village</b>	<b>Community Need</b>
	Marketing of farm produce
	Marketing of livestock and livestock products
Kyangulumi	Timely provision of farm inputs
	Deployment of extension officers
	Provision of storage facilities for farm produce
	Marketing of farm produce
	Provision of certified pasture seeds
	Vaccination of livestock
	Marketing of livestock and livestock products
Kyawango	Provision of certified pasture seeds
	Provision of storage facilities for farm produce
	Marketing of farm produce
	Marketing of livestock and livestock products
	Vaccination of livestock
	Deployment of extension officers
Nyaaani	Provision of farm inputs on time
	Vaccination of livestock
	Deployment of extension officers
	Marketing of farm produce
	Marketing of livestock and livestock products
<b>Co-operatives Development Sub-sector</b>	
Kaitha	Government to support co-operative members
	Education and seminars for co-operative members (Wamunyu Farmers Choice)
Kambiti	Training of farmers
Kilembwa	Government to support co-operative members training
	Financial support for co-operatives, Wamunyu wood carving–Farm care Wamunyu Dairy
Kwakala	Training of Lema /Makutano co-operative members
Kyamatula	Training of co-operatives
Kyangulumi	Sensitization and training of co-operative members
Kyawango	Sensitization and training of co-operative members
	Marketing of wamunyu hand craft products
Nyaaani	Capacity building and training of co-operative members
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kaitha	Construction of ‘boda boda’ sheds at Maanzoni, Vieti, Kaiani and Syathani
	Marketing of wood carvings
	Reviving of Tanary Factory at Kaitha
Kambiti	Construction of market shed and stage shed at Miondoni market
	Construction of ‘boda boda’ shed at Miondoni, Adhara and Kilaatu markets
	Provision of processing machine at Wamunyu Slaughter house
	Construction of livestock market at Kwa Nyika
Kilembwa	Construction of ‘boda boda’ sheds at Ndeini and Nduluku markets
	Construction of wood carving sheds at Ndeini market
	Business owners to be given enough time to pay licenses/business to be accessed
	Marketing of wood carvings
	Marketing of baskets made by women
	Empowerment of women groups (capital)
Kwakala	Construction of market shed at Miondoni and Lema/Makutano market shed
	Construction of Innovation centre at Kwakala
Kyamatula	Construction of ‘boda boda’ shed at Makutano market
Kyangulumi	Construction of market shed at Yathui market
	Construction of ‘boda boda’ sheds at Yathui market and at Junction Lapalace

<b>Village</b>	<b>Community Need</b>
	Construction of Innovation centre at Yathui market
Kyawango	Construction of 'boda boda' sheds at Mwaasua Stage and Mwaasua market
	Construction of market shed at Mwaasua market
Nyaaani	Construction of 'boda boda' sheds at Kwathei stage, Nyaaani and Mavindini
	Construction of Innovation centre at Nyaaani village
<b>Tourism Sub-sector</b>	
Kaitha	Empowering and marketing of 'kiondo'
	Empowering traditional dancers
Kambiti	Promote and empower cultural groups
Kilembwa	Empowerment and marketing of baskets makers sector
	Provision of carving materials (log)
	Training of members so as to acquire knowledge
Kwakala	Supporting cultural dancing groups
	Marketing of cultural 'kyondo'
Kyamatula	Preservation of Kamba culture
	Setting of cultural day
Kyangulumi	Preservation of Kamba culture
	Setting of cultural day
Kyawango	Preservation of Kamba culture
	Setting of cultural day
Nyaaani	Training of wood carving residents of nyaani
	Marketing of handcraft items e.g baskets
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kaitha	Increment of bursary allocation
	Recruitment of ECDE teachers at Maanzoni, Kaitha, Ndeini, Mutyangoi and Nduluku Primary School
	School feeding program for ECDE children
	Construction of vocational centre at Maanzoni
	Construction of ECDE class at Kaitha Primary School
	Provision of learning materials for the ECDE learners
Kambiti	Increase bursary allocation to the needy children
	Recruitment of ECDE care givers at Urathani ECDE centre
	School feeding program to all ECDE centres
	Provision of learning and playing materials
Kilembwa	Increase provision of bursaries
	Construction of ECDE classrooms at Mutyangoi and Ndeini primary schools
	Construction of feeder classroom at Mwatate to serve Kithuiani, Itangini and Kithyululu
	School feeding program for ECDE children
	Construction of ECDE classrooms at Mutyangoi and Ndeini Primary School
Kwakala	Increase bursary allocation
	Construction of ECDE classrooms at Ngangani and Kikaso Kyeu
	Construction of VTC at Ngangani
	Recruitment of ECDE care givers at Ngangani, Kikaso Kyeu and Kyeengai Primary School
Kyangulumi	Increase bursary allocation
	Construction of ECDE classes at Kisinzini, Makaaku, and Kitulu primary schools
	Construction of dormitories for both boys and girls at yathui
	Employ ECDE care givers at Yathui feeder
	Feeding program to all ECDE centres
Nyaaani	Increase bursary allocation
	Construction of ECDE centres at Mwaasua, Sofia, Mbaikini and Mjini
	Rehabilitation of Mwaasua VTC

<b>Village</b>	<b>Community Need</b>
	Recruitment of ECDE care givers at Mwaasua ECDE centre
	School feeding program for ECDE centre
<b>Social Welfare Sub-sector</b>	
Kaitha	Vulnerable to be catered for by provision of NHIF covers and food
	Empowering PWDs and elderly people (food and chicks)
	Provision of education to orphans and needy children
Kambiti	Feeding program for the elderly, pwds, and the vulnerable
	Table banking support to women groups
Kyamatula	Feeding program for the elderly, PWDs, and the vulnerable
Kwakala	Feeding program for the elderly, PWDs, and the vulnerable
Kyangulumi	Feeding program for the elderly, PWDs, and the vulnerable
	Provision for sanitary towels to school girls
Kyawango	Feeding program for the elderly, PWDs, and the vulnerable
Nyaaani	Feeding program for the elderly, PWDs, and the vulnerable
	Table banking support to women groups
<b>Youth and Sports Sub-sector</b>	
Kaitha	Training of sports coaches
	Provision of sports materials
Kambiti	Provision of football equipment i.e. balls, uniforms, nets to football clubs
	Training of youth groups
Kilembwa	Establishment of sports academies and talent centres
	Provision of employment opportunities to youth
	Provision of youth training
	Training of sports coaches
	Youth to be provided with sports grounds – Kilembwa Secondary School, Mutyangoi, Ndukulu and Ndeini primary schools
Kwakala	Provision of football equipment i.e. balls, uniforms, nets to football clubs
Kyamatula	Training of sports coaches
	Provision of sports materials
Kyangulumi	Youth empowerment through sports
	Provision of sports materials
Kyawango	Youth empowerment through sports
	Provision of sports materials
Nyaaani	Youth empowerment through sports
	Provision of sports materials
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kaitha	Installation of ‘mulika mwizi’ post in centre and Kilaatu market
	Installation of ‘mulika mwizi’ Syathani market and Kwa Mutisya
	Electricity connection at Kaiani market (‘mulika mwizi’)
Kambiti	Installation of high mast ‘mulika mwizi’ at Miondoni market
	Installation of ‘mulika mwizi’ at Kwa Mumbe Wamunyu market and at Kilaatu market
Kilembwa	Installation of ‘mulika mwizi’ at Kilembwa, Mwatate, Iiani Kwa Mwikuyu and Ndeini intake
	Electricity supply at Mwatate
	Installation of floodlights at Kilembwa Dispensary
Kwakala	Installation of ‘mulika mwizi’ at Soweto, Muutia, Kwakala dispensary and Ngomano
Kyamatula	Installation of ‘mulika mwizi’ at Ngului, Kyamatula and Ass. Chiefs Office
Kyangulumi	Installation of ‘mulika mwizi’ at Kithuani market, Kwa Thiaka, Kwa Musya and at Ass, Chiefs camp Kyangulumi
Kyawango	Installation of ‘mulika mwizi’ at Mwaasua market, Sofia and Kwa Kavisi
Nyaaani	Installation of ‘mulika mwizi’ at Mangolota Primary School, Nyaaani and Mavindini
<b>ICT Sub-sector</b>	

<b>Village</b>	<b>Community Need</b>
Kaitha	Establishment of ICT centre and installation of Wi-Fi for the youth
Kambiti	Installation of CCTV cameras at Miondoni market, Adhara and along Kitui road
Kilembwa	Installation of Wi-Fi within the locality
	Installation of Wi-Fi at the training institutions
	Establishment of ICT centre at Kilembwa
Kwakala	Installation of CCTV cameras at Miondoni market
Kyamatula	Installation of CCTV cameras at Yathui, Makutano, Lema markets
Kyangulumu	Installation of CCTV cameras at Wamunyu and Yathui markets
Kyawango	Installation of Mulika mwizi at Mwaasua, Sofia and Kilembwa markets
Nyaaani	Installation of CCTV cameras at Nyaani and Nunga Market
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kaitha	Grading of Kwa Musau Mulinge–Kithaayoni–Kwa Nthuku–Ithumo Cattle Dip
	Grading of road to Kiani Dispensary–Kwa Kavila–Ikelenzu–Kwa Nzoka
	Grading of Road from Kwa Mambo–Kwa Sila–Kumbuni–Kwa Mateka
Kambiti	Grading of Kwakivwea–Adhara–Athi river road
	Grading of Kwa Kaloki–Kwa Muli–Uvathini–Athi river road
	Grading of Miondoni AIC–Athi river road
Kilembwa	Grading of Kilembwa market–Nduluku–River Athi road
	Grading of Sambamba–Mutyangoi Primary School– AIC Ndeini–Nzoka Kamanza–Kikelenzu River road
	Grading of Kwa Katuu–Kilembwa River– Kilembwa market
Kwakala	Training of ‘boda boda’ riders to get licences
	Grading of Miondoni Primary School–Kwa Kilonzi–Kakunike–River Athi road
	Grading and murraming of Kwa Kisonge–Ingtheele–Lema Primary School road
	Grading of Kwa Kingangi–Ndulini–Ngangani–Mulu Ndavi road
	Surveying of all roads
Kyamatula	Grading of Kwa Thuvi–Kyamatula–Miu market road and installation of culverts at Ntheka and Muthoka
	Grading of Yathui–Ngului–Kwamao–Kwakasilii road
	Grading of Makaalu–Kwakyalo–Nyaani road and installation of culverts at Mailu and Musoka
	Surveying of all roads
Kyangulumu	Murraming of Itundumuini–Kitulu–Yathui road
	Grading of Kikwatu–Kwa Kisangi–Kwa Kilei road
	Grading of Kwa Thiaka–Musau–Kwa Muange Mwamanyi–Kikelenzu–Kwa Kituto–Kwanzembu road
Kyawango	Grading of Kwanzoka–Kwa Kavisi–Michael Mbuva road
	Grading of Mwaasua stage–Stephen kiwango road
	Grading of GNCA–Kwa Munguti road
	Surveying of all roads
Nyaaani	Grading of Mbaikini–Nyaani–Yondoni road
	Grading of Yondoni–Mavindini–Makaalu road
	Grading of Kwakyende–Kithuki road and drift at Nyaani River
	Surveying of all roads
<b>HEALTH SECTOR</b>	
Kaitha	Construction of staff quarters in Kaiani Dispensary to be completed
	Upgrading of Kaiani Dispensary to Level III
	Recruitment of a laboratory technician in Kaiani Dispensary
	Provision of ambulances services
Kambiti	Completion of staff quarters at Wamunyu Level III Hospital
	Maintenance of lab equipment at Wamunyu Level III Hospital
	Provision of first aid kits to CHVs
	Training of emergency teams at village level

<b>Village</b>	<b>Community Need</b>
	Maintenance of Wamunyu ambulance
Kilembwa	Upgrading of Kilembwa Dispensary to Level III and construction of a laboratory
	Recruitment of a laboratory technician
	Construction of staff quarters at the facility
	Provision of the ambulances/fuel
Kwakala	Construction of Mutiluni Dispensary
	Upgrading of Kwakala Dispensary to Level III
	Provision of ambulance services at Kwakala Dispensary
Kyamatula	Construction of dispensary at Muunguini community land
	Construction of maternity wing, laboratory, and waiting bay at Yathui Dispensary
	Maintenance of Yathui Dispensary ambulance
Kyangulumi	Construction of maternity wing, laboratory, and waiting bay at Yathui Dispensary
	Maintenance of Yathui Dispensary ambulance
Kyawango	Construction of health center at Mwaasua VTC grounds
	Provision of ambulance services
Nyaaani	Construction of laboratory at Nyaani Dispensary
	Provision of ambulance services at Nyaani Dispensary
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kaitha	Planting of trees in public lands
	Cleaning of river Athi
	Proper disposal of plastic materials and other waste
Kambiti	Proper solid waste disposal
Kilembwa	Planting of trees in public lands
	Cleaning of River Athi water
	Proper solid waste disposal at Kilembwa and Ndeini markets
Kwakala	Rehabilitation of Miondoni/River Athi Forest
Kyamatula	Provision of tree seedlings to farmers
	Sensitization on environmental conservation
Kyangulumi	Provision of tree seedlings to farmers
	Sensitization of environment conservation
Kyawango	Management of sand harvesting in Mbaikini River
	Proper solid waste disposal
Nyaaani	Provision of tree seedlings to farmers
<b>Lands Sub-sector</b>	
Kaitha	Surveyors for all public lands and markets
Kambiti	Construction of drainage at Canaani in Wamunyu market
Kilembwa	Surveying of public lands/markets Kilembwa, Nduluku, Ndeini
Kwakala	Issuance of title deeds
	Surveying of public land
	Review fees on building plans
	Surveying of all feeder roads
Kyamatula	Sensitization of building plans
	Surveying of all feeder roads
Kyangulumi	Surveying all feeder roads
Kyawango	Issuance of title deeds
	Surveying of public land
	Review fees on building plans
Nyaaani	Sensitization on building plans
	Surveying of all feeder roads e.g Kyende–Kithuki road
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kaitha	Quarterly citizen engagement tours to the community(Governor)



<b>Village</b>	<b>Community Need</b>
	Sensitize community on public participation
	Revenue collection to be reviewed from time to time
	Maintenance of County projects
	Construction of MCA office at Wamunyu
Kambiti	Sensitizing residents on public participation
	Quarterly citizen engagement tours
	Reduction of taxes on business permits
	Construction of revenue office at Itundumuine grounds
	Monitoring and evaluation of projects
	Market cleaners needed
Kilembwa	Quarterly citizen engagement
	Sensitize community on public participation
	Monitoring and maintenance of County projects
	Employment of cleaners for Kilembwa- Ndeini markets
	Construction of administrators office
	Construction of MCA office at Wamunyu market
Kwakala	Citizen engagement tours
	Sensitizing residents on public participation
	Lowering licence rates and paying in instalments
	Monitoring and evaluation of projects
	Employment of administrators and market cleaners at Kwakala village
	Construction of MCA office at Yathui ACC grounds
Kyamatula	Sensitizing residents on public participation
	Construction of revenue office at Yathui market
	Citizen engagement tours
	Monitoring and evaluation of projects
	Construction of MCA office at Yathui ACC grounds
	Recruitment of fire fighting officers at ward level
	Construction of village and ward administrators offices
	Recruitment of administrators and market cleaners
Kyangulumi	Quarterly citizen engagement tours
	Sensitizing residents on public participation
	Construction of revenue office at Yathui market
	Monitoring and evaluation of projects
	Need of administrators and market cleaners
	Renew of contracts for cleaners
	Construction of MCA office at ACC grounds
Kyawango	Routine maintenance of County projects
	Citizen engagement tours
	Sensitizing residents on public participation
	Lowering licence rates and paying in instalments
	Recruitment of administrators and market cleaners
	Provision of recognition attires to administrators
	Construction of village and ward administrators offices
Nyaaani	Construction of village and ward administrators offices
	Citizen engagement tours
	Sensitizing residents on public participation
	Lowering licence rates
	Monitoring and maintenance of projects
	Recruitment of administrators and market cleaners
	Construction of MCA office at Itundumuini
	Provision of recognition attires to administrators

Village	Community Need
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kaitha	Construction of toilets at Vieti market
Kambiti	Construction of public toilets at Miondoni, Adhara and Kilaatu markets
Kilembwa	Construction of public toilets at Kilembwa/Ndeini/Nduluku/Mwatate
Kwakala	Construction of modern toilets at Miondoni Market
Kyamatula	Construction of toilets at Kyambio ECDE centre
	Construction of modern toilets at Yathui Market
Kyangulumu	Construction of toilets at Yathui market, Kisinzi and Yathui ECDE centres
Nyaani	Construction of toilets at Kwakingoo and Mavindini markets
	Renovation and maintenance of Nunga and Nyaani toilets
<b>Water Sub-sector</b>	
Kaitha	Scooping of Kwa Lalu dam at Mbaikini village
	Kwa Maleka borehole to be drilled
	Construction of Weirs along Manyanzaani river, Mulimbau/Mwilu Ilanga
Kambiti	Construction of weirs along Kyambuthu stream
	Drilling boreholes at Wamunyu HC, and Uvathani
	Scooping of Kwanyika, Kwakinyungu and Syithani dams
	Rehabilitation of Wakaela borehole
Kilembwa	Reticulation of borehole water to village –Daniel Musau – Kilembwa – Kyawango – Kaitha
	Rehabilitation of Wamuya water community
	Scooping and fencing of Kilembwa earth dam and kwa Kineene dam
Kwakala	Construction of weirs along river athi
	Construction of Sand dams at Kikaso Kyu/Siuni stream
	Rehabilitation of Kwakala dispensary borehole
	Drilling of Kyeengai borhole
	Scooping of Kwakala earth dam
Kyamatula	Construction of weir at Musoka river
	Scooping of Kyamutula and Kwa mita dams
	Drilling of Kyamutula primary borehole
Kyangulumu	Scooping and fencing of Kwa Nduvi dam, Manyanzaani dam and Kwa Makule dam
	Drilling of boreholes at Yathui vocational centre and muisuni
	Construction of weirs along Kikelenzu and Makaalu, wamunyu, Kwa Kisangi, kamumbu, uvathani, kwa mutethya and Kathalwa rivers
Kyawango	Scooping of Maluva, Masisya and Mwizi dams
	Drilling of boreholes at Muni Primary School, Special School and Mwaasua Primary School
	Construction of weirs at Mbaikini River
Nyaani	Construction of weirs at Mangolote, Nyaani/Musoka and Syunguni
	Drilling boreholes at Mavindini Primary School
	Scooping of Kwamithini and Syunguni dams

**Yatta Sub-county**

**36. Ikombe Ward**

Total Number of Participants: 463

Males: 199 Females: 264 Youth: 54 PWDs: 03

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Ikombe	Additional allocation of certified seeds
	Provision of more extension services
	Provision of soil testing services
	Renovation of Kivunga Cattle Dip
	Repair of Ikombe market cattle crash
	Reviving Munyiiki Cattle Dip
Kinyaata	Provision of subsidized fertilizers at ward level
	Provision of market linkages for high value crops
	Recruitment of more agricultural officers
	Provision of soil testing services
	Provision of animal artificial insemination services
	Recruitment of more livestock officers
	Provision of livestock vaccination services against rabies, foot, and mouth disease etc.
	Renovation of cattle dip at Kinyaata market
Kitheuni	Provision of subsidized fertilizers and free certified seeds
	Provision of extension services
	Provision of free pesticides
	Reviving Kitheuni Cattle Dip and cattle crash
	Provision of livestock vaccination services against foot and mouth rabies
	Provision of free chicks and chick mash
Kyasioni	Increment in the seeds and tractor services beneficiaries
	Deployment of agricultural officer at village level
	Provision of soil testing services
	Construction of crush at Kwa Ndunda public land
	Regular provision of livestock vaccination services
	Provision of more chicks and chick mash
Makutano	Provision of extension services
	Reviving cereal board at Makutano
Mathingau	Provision of soil testing services in the sub-location level
	Increment in free seeds beneficiaries
	Provision of subsidized fertilizers at ward level
	Recruitment of more veterinary officers
	Provision of livestock vaccination services against foot and mouth and rabies disease
	Provision of artificial insemination services
	Provision of incubation machines for poultry keeping
<b>Co-operatives Development Sub-sector</b>	
Ikombe	Provision of milk coolers at Ikombe FCS and Kithito FCS
Kinyaata	Awareness creation on co-operative movement
	Encourage groups to grow after registration e.g. weavers, carvers etc.
	Provision of grants to promote 'jua kali' sector
Mathingau	Provision of grants to co-operative organized groups
	Increased awareness on co-operative movement
	Provision of support mechanism to register co-operatives locally
	Construction of cold room for horticultural farmers
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	

<b>Village</b>	<b>Community Need</b>
Ikombe	Completion of Ikombe market shed
	Construction of 'boda boda' sheds at Kithito and Munyiiki markets
Kinyaata	Scheduling of market day at Kinyaata market
	Provision of market linkages for products made by weavers and wood carvers
	Regulation of trade to eradicate middle men
	Construction of market sheds at Ngangani and Kinyaata markets
	Establish a good market for livestock at Ngangani market
Kitheuni	Construction of market shed at Kitheuni market
	Construction of 'boda boda' sheds at Kiimani, Sokotamu, and Mwitasyano
Kyasioni	Construction of market shed at Kyasioni market
	Construction of 'boda boda' sheds at Kyasioni, Mwambathana and Ndalasyani
Makutano	Construction of cold room at Makutano market
	Construction of 'boda boda' sheds at Kionyweni market
Mathingau	Construction of 'boda boda' sheds at Kamuthambya and Ngomano
	Construction of market sheds at Mathingau market
	Construction of cold room for horticultural farmers
	Construction of crusher machinery at Mauuni Kikesa
<b>Tourism Sub-sector</b>	
Ikombe	Provision of market linkages for hand crafters and 'kyondo' weavers
Kinyaata	Creation of awareness on traditional food and its benefits
	Unveil potential tourist attraction along Athi River
	Promotion and motivation of traditional dancers
	Identify a cultural center within the ward for different cultural practices
Kitheuni	Financial support to wood carvers
	Provision of market for weaving sector i.e. 'kyondos'
Mathingau	Promotion of cultural activities through financial support to cultural dancers
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Ikombe	Construction of ECDE classrooms at Kathangathini, Mangweti and Kithito
Kinyaata	Construction of classrooms at Tulima and Yambumbu ECDE centres
	Recruitment of an ECDE teacher at Kyusyani
	Increment in bursary allocation and number of beneficiaries
	Funding teacher training, provision of learning materials and teacher allowances
	Construction of vocational training centre at Kinyaata sub-location
	Implementation of school feeding programs in ECDE centres
Kitheuni	Bursary increment
	Provision of bursaries to colleges and universities
	Recruitment of additional ECDE teachers
	Implementation of school feeding program for ECDE children
	Construction of ECDE classrooms in all schools in the sub-location
Kyasioni	Increment of bursary funds allocation to secondary schools
	Provision bursary funds to colleges and universities
	School for PWDs (Mumo disabled)
	Construction of ECDE classrooms at Mwambathama, Kyasioni and Ndalasyani primary schools
	Recruitment of more ECDE teachers
	Implementation of school feeding program for ECDE children
Makutano	Construction of ECDE classrooms at Kionyweni, Manyasaani and Mumbuni primary schools
	Recruitment of additional ECDE teacher in every centre
Mathingau	Bursary increment
	Enhancing transparency in selection panel of bursary beneficiaries

<b>Village</b>	<b>Community Need</b>
	Construction of new classrooms at Maiuni, Kathamani, Kavingoni, Ndalasyani and Kalandini primary schools
	Reviving Mathingau VTC and recruitment of instructors
	Implementation of school feeding program
<b>Social Welfare Sub-sector</b>	
Kinyaata	Proper identification of PWDs and orphans and establishing a kitty for them
	Cash transfer payments to the elderly and vulnerable
	Institutionalization of the Kenyan constitution by adopting SHG laws
Kitheuni	Provision of grants to groups
	Provision of relief food to orphans and the elderly
Kyasioni	Provision of funds to groups i.e. youths and women funds
Makutano	Construction of social hall at Makutano market
Mathingau	Establishment of kitty for the orphans
	Provision of cash transfer payments to the vulnerable
	Facilitate seminars to be attended by groups
	Provision of loans and grants to registered groups
<b>Youth and Sports Sub-sector</b>	
Ikombe	Provision of uniforms and balls to youth teams
	Establishment of cash kitty for youth clubs at Ikombe
Kinyaata	Provision of funds to encourage youth tournaments and clubs
	Completion of Ikombe Stadium
	Identification of sports talents in their early years (primary/secondary)
Kitheuni	Provision of games kits
	Levelling of play grounds
	Facilitation of transport during inter competition games
Kyasioni	Provision of balls, uniforms and nets to the youths
	Leveling of Kyasioni, Ndalasyoni and Mwambathama playgrounds
Makutano	Provision of funds to youth groups
Mathingau	Provision of games kits
	Grading and levelling of playgrounds
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Ikombe	Installation of 'mulika mwizi' at Muniyiki and Ting'ang'a markets
	Installation of additional 'mulika mwizi' at Ikombe market (Matuu stage)
Kinyaata	Installation of floodlights at Kinyaata, Kaamani and Syothwaka markets
	Replace wooden electric posts with concrete ones
	Clear tree branches crunching electric wires at Kinyaata, Ngangani and Kaamani
Kitheuni	Installation of 'mulika mwizi' at Sokotamu, Kinaka, Mwitasyano and Kiimani markets
	Installation of additional 'mulika mwizi' at Kitheuni market
Kyasioni	Installation of additional 'mulika mwizi' at Kyasioni stage and Mwambathana market
	Installation of 'mulika mwizi' at Ndalasyami
Makutano	Installation of floodlights at Katutemi market
Mathingau	Installation of 'mulika mwizi' at Naivasa, Kamuthambya, Kalandini and Ngomano
<b>ICT Sub-sector</b>	
Ikombe	Establishment of computer lab with a tutor for the youths at Jua kali
Kinyaata	Free Wi-Fi installation at some government institutions
Kitheuni	Wi-Fi installation at Kitheuni market
Mathingau	Wi-Fi installation at Kikesa market
<b>Roads, Transport and Public Works Sub-sectors</b>	
Ikombe	Grading and construction of drift at Kivunga-Kwa Kyole-Malivini Primary School
	Grading of Kimuuni-Kilaatu feeder road and Ikombe-Kisele-Mwitasyano road

<b>Village</b>	<b>Community Need</b>
Kinyaata	Construction of Kinyaata–Kyasioni road, Nuti–Katutuni road, Kwa Manoti– Katutuni road, Katula–Syothwaki road, Kivani–Nguumo road, Tulima– Kaliani road, Ngangani–Mathinngau road, Nuti–Kyusyani road and Kwa Kalei–Syothwake–Ymbumbu road
Kitheuni	Grading of Mwitasyano–Kiimani road and AIC Musingi through Kwa Nzuri–Kinaka road
	Murraming of Naivasa–Kasooni road, Kwanuni through Kwa Tumbu–FGBC Church road–Kionyweni and Kitheuni–Kimani road
	Rehabilitation of government offices and buildings e.g. Kalyambeu VTC
Kyasioni	Grading of Kwayoma–Kwa Kyengo–Kalama–Ndalasyani road, Kyasioni market–Kwa Kavondo–Kwa Nzisi Muthakwa–Sulai road and Mwitasyano–St. John Catholic Church–Kwa Kisangi–Vekaria–Kalama road
	Construction of drift at Kwa Thathi
	Provision of excavation services to help in the quarries
Makutano	Grading and murraming of Kionyweni–Kwa Makanya–Mathingau road, Kavutini–Uvaini–Kinyongo–Kangoko road and Naivasa–Mathungau–Kiukuni–Kangoko road
Mathingau	Construction of Kwa Muthiani–Muleli–Kwa Mbunga–Manyanzani junction road, Kavingoni market–Kwa Mbuta road and Kanguma Primary School–Kathamani road
<b>HEALTH SECTOR</b>	
Ikombe	Fencing of Ikombe Health Center
	Construction of a new health facility at Kithito
	Repair the Ikombe ambulance (it’s grounded)
	Provision of firefighting equipment at Ikombe market
Kinyaata	Equipping the laboratory at Kinyaata (emergency case)
	Construction of a dispensary at Yambumbu
	Absorb a village based balance of all trained CHVs
	Improve on ambulance services to the public
Kitheuni	Upgrading of Kitheuni Level II to Level III
	Recruitment of additional nurses
	Construction of toilet and fencing of the facility
	Provision of an ambulance at Kitheuni Level II
	Provision of fire engine at Kitheuni Level II
Kyasioni	Upgrading of Kyasioni Level II to Level III and construction of maternity wing
	Recruitment of additional nurse
	Recruitment of CHVs
	Construction of a modern toilet at Kasyioni Level II health facility
Makutano	Kionyeni Dispensary
	Makutano Dispensary
	Kilaatu Dispensary
Mathingau	Construction of new dispensaries at Maiuni and Mathingau
	Recruitment of additional nurses at Kikesa Health Center
	Recruitment of additional CHVS at Mathingau Center
	Maintaining of the ambulance
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Ikombe	Establishment of tree nurseries
	Regulation of sand harvesting
	Provision of a dumping site at Ikombe market
	Recruitment of additional solid waste management officers (currently two)
Kinyaata	Government to promote local planters by buying seedlings from them
	Mass tree planting in public institutions and lands
	Putting in place comprehensive sand harvesting regulations
Kitheuni	Provision of free tree seedlings
	Recruitment of additional solid waste management officers

<b>Village</b>	<b>Community Need</b>
Kyasioni	Provision of tree seedlings
	Deployment of more solid waste management officers
Makutano	Provision of dumping site at Makutano market
Mathingau	Provision of tree seedlings
	Deployment of additional solid waste management officers
<b>Lands Sub-sector</b>	
Ikombe	Physical planning of markets at Ikombe
Kinyaata	Issuance of title deeds
	Provision of information on land buying, transfers, succession, ownership etc.
	Timely provision of physical planning and demarcation services
Kitheuni	Issuance of title deeds
	Securing of public lands
	Provision of physical planning services
Kyasioni	Issuance of title deeds
	Identification of public lands
	Provision of physical planning services
Makutano	Provision of physical planning services in markets in Makutano sub-location
	Surveying of feeder roads
Mathingau	Issuance of title deeds at sub-location level
	Provision of physical planning services to mark the market boundaries
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Ikombe	Deployment of more revenue officers
Kinyaata	Proper and timely facilitation of all ranks of administrators
	Formation of a village council to work with the village administrator
	Extending the SBP payment period
	Payments to be done in instalments for single business permits
	Conducting regular workshops to enlighten the business people on SBPs
	Recruitment of more inspectorate officers
	Construction of county administration offices and provision of imprest
Kitheuni	Formation of village council
	Lowering of single business permit fees
	Staggered payment/instalment payment for SBP without penalties
	Recruitment of more inspectorate officers
	Establishment of village administration office at Kitheuni market
	Construction of MCA's office at Kitheuni market
Kyasioni	Formation of village councils
	Lowering of single business permit fees
	Payment of business permits be made in instalments
	Increase inspectorate officers
	Establishment of village administration office
	Establishment of MCA's office at Kyasioni
Makutano	Deployment of revenue clerks to Makutano, Kilaatu, Kionyweni markets
	Deployment of inspectorate officer
Mathingau	Formation of village council
	Lowering of single business permit fees
	Deployment of new revenue clerks
	Instalment payment of single business permit fees
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Ikombe	Opening of modern public toilets at Ikombe market
	Construction of public toilets at Muniiki market
Kinyaata	Construction of public toilets at Kinyaata market



Village	Community Need
Kitheuni	Construction of public toilets at Kalyambeu market
Makutano	Construction of public toilets at Makutano and Kionyweni markets
Mathingau	Construction of public toilets at Kamuthambya, Ngomano and Kavingoni
<b>Water Sub-sector</b>	
Ikombe	Installation of solar panels, construction of water stand and supply of new water tank at Ikombe market borehole
	Construction of new dam at Malivini( Kwa Nzumbi)
	Installation of overall plumbing system and installation of more solar panels at Kithito Borehole
	Construction of sand surface dam (weir) at Kwa Ndutu (Malivini)
Kinyaata	Purification of water sourced from Athi River
	Drilling of new boreholes at Muaani, Kiuwanzukini, Muusini, Kithoma and Yambumbu
	Dam expansion at Kakindu A and B, Kathaayoni
	Install Kaamani Borehole
Kitheuni	Construction of weirs along Kakindu River and at Kwa Minyambu (Tulima)
	Drilling of new borehole at Kitheuni Level II and Mutitu
	Construction of gabions at Itukatene Kwa Kamuti
	Scooping of Kathunyuli, Kitolola, Makau, Kwa Mulundi and Siungani dams
Kyasioni	Construction of weirs at Kwa Kathungi and Kwa Masele along Mwitasyano River
	Construction of weirs at Kwa Mutunga, Mwendwe lowi, Kwa Mbele
	Drilling of borehole at Kalama–Kwa Yoma drift
	Scooping of Kwa Kisangi, Kwa Mulewi and Syongo Iima dams
Makutano	Changing of Ngengi Borehole to be solar powered
	Drilling of new boreholes at Kangoko Primary School and Kamutembwa
Mathingau	Scooping of Katutuni Earth dam
	Installation of solar power at Maiuni market borehole
	Rehabilitation of Kwa Tumbo and Kwa Kimatu boreholes
	Drilling of new boreholes at Ngomano market and Malimbani village
	Construction of additional weirs along Kinyingo River
	Installation solar power to all dams in Mathungau sublocation

### 37. Katangi Ward

Total Number of Participants: 359

Males: 153 Females: 206 Youth: 71 PWDs: 0

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Katangi	Timely provision of free certified seeds and subsidized fertilizer
	Establishment of a cereals board
	Timely provision of livestock vaccination services when needed
	Capacity building of farmers on cattle keeping
	Provision of cattle breeds suitable to the area climate
Kyua	Provision of clear program on free tractor ploughing services
	Timely provision of free certified seeds
	Deployment of additional extension officers
	Provision of dam liners to farmers with farm ponds
	Provision of free livestock vaccination services to control outbreak of diseases

<b>Village</b>	<b>Community Need</b>
Mekilingi	Provision of farm inputs e.g. certified seeds, subsidized fertilizers and pesticides
	Establishment of farm produce store/cereals board (land available at Ngumbulu market and Nzambia market)
	Rehabilitation of Kamombu Cattle Dip
	Provision of livestock vaccination services and diseases control
	Construction of crushes
	Improve handling of farm produce and provision of market linkages
Syokisinga	Provision of certified seeds, free tractor ploughing services and free chicks
	Subsidized fertilizer to be brought at Katangi agricultural office to enhance easy access
	Provision of livestock vaccination services against diseases outbreaks
	Provision of cattle breeds suitable to the area climate
	Capacity building of farmers on cattle keeping
	Establishment of cereals board at Kamale market (land available)
<b>Co-operatives Development Sub-sector</b>	
Katangi	Sensitization on regulations governing co-operatives and how to register
Kyua	Sensitization on regulations governing co-operatives and how to register
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Katangi	Provision of market linkages for local products
	Women empowerment on basket weaving and sourcing for market
	Installation of jaw crusher
Kyua	Introducing income generating opportunities to the community
Mekilingi	Empowerment of community on financial organizations
Syokisinga	Provision of market linkages for local products
<b>Tourism Sub-sector</b>	
Kyua	Empowerment of basket weavers and wood carvers, and sourcing for market
Mekilingi	Provision of market linkages wood carving, weaving 'kyondo' and 'makanda' products
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Katangi	Construction of ECDE classrooms
	Recruitment of ECDE teachers and VTC instructors
Kyua	Construction of Kyua Primary School ECDE classrooms for PP1 and PP2
	Implementation of school feeding program in all ECDE centres in the village
	Recruitment of ECDE teachers and VTC instructors
Mekilingi	Increase bursary allocation
	Implementation of school feeding program in schools
	Construction of ECDE classrooms in all primary schools in Mekilingi
	Recruitment of additional ECDE teachers
Syokisinga	Establishment of vocational training centre at Kakunike Kwa Matutu
	Construction of ECDE classrooms at St. Judy Kiamani, Kiusyani Primary School, Ndiuni Primary School, Ilani Primary School, Yumbuni and Malatani
	Increment in bursary allocation for needy students
	Recruitment of ECDE teachers and VTC instructors
<b>Social Welfare Sub-sector</b>	
Katangi	Recruitment of social welfare officer in Katangi ward
Kyua	Recruitment of a counsellor to help ease on mental illness and domestic violence
Mekilingi	Provision of civic education on social matters
	Provision of guidance and counselling services to curb gender based violence
	Construction of social hall at Kamombu site
Syokisinga	Recruitment of social welfare officer in Syokisinga
<b>Youth and Sports Sub-sector</b>	

<b>Village</b>	<b>Community Need</b>
Katangi	Empowerment of youth through grants and provision of balls and uniforms for sporting activities
Kyua	Empowerment of youth through grants and provision of balls and uniforms for sporting activities
Mekilingi	Leveling of playgrounds in Mekilingi, Kiuukuni and Ngumbulu primary schools
	Provision of balls and uniforms to the youth
	Recruitment of specialist trainers
Syokisinga	Leveling of proposed sports fields at Yumbuni and Kiamani and Syokisinga sports field
	Provision of sporting materials e.g. uniforms, balls and nets
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Katangi	Repair of all ‘mulika mwizi’ in Katangi village
Kyua	Installation of ‘mulika mwizi’ at Kalulini Shopping Centre and Kwa Kiema–Kitili–Drift–Kiukuuni ECDE
	Installation of ‘mulika mwizi’ at Masaani Dispensary
Mekilingi	Installation of ‘mulika mwizi’ at Kauukuni market, Kakunike Shopping Centre, Mekilingi market, Katutoni and Ngumbulu
	Installation of solar powered solar back up ‘mulika mwizi’
Syokisinga	Repair of all ‘mulika mwizi’ in Syokisinga village
	Restoration of ‘mulika mwizi’ at Kiusyani market, Kamale and Ndiuni market
<b>ICT Sub-sector</b>	
Mekilingi	Installation of Wi-Fi at Kyua MCA’s Office
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kyua	Grading and murraming of Mbuini Primary School–Kwa Katoko–Kwa Kitheka ma Taka–Mwaani Catholic Church road
Mekilingi	Gravelling and murraming of Kakuyuni–Ngumbulu–Katutoni–Nzambia–Kyua road with drifts Kwa Mombuni, Katheka Mbusya, Mekilingi and Kwa Ndinda
	Gravelling and murraming of Katangi–Kaukuni–Kwa Kamuti–Nzambia–Kakunike road with drifts
Syokisinga	Grading and murraming of Kiamani–St. Judy–Syokisinga road
	Grading of Mavia a Tatu, Kwa Munyiu, Kwa Kiatu, Kwa Kitonyi Wathiaka, Kwa Mbaa–Kwa Nzangi Kamuti road, Kamale and Yumbuni–Kwa Ngei
<b>HEALTH SECTOR</b>	
Kyua	Construction of staff quarters, deployment of nurses and casual cleaners and installation of ‘mulika mwizi’ at Masaani Dispensary
	Operationalization, servicing and fueling of the ambulance
Mekilingi	Upgrading of Ngumbulu Dispensary to Level III with maternity and laboratory services
	Construction of Mekilingi Dispensary (land is available)
	Provision of ambulance at Katangi Hospital
Syokisinga	Construction of a health facility at Itithini market, Kamale market and Syokisinga market (public land available in all the three markets)
	Renovation of Makila Dispensary and recruitment of a nurse
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kyua	Sensitization of the public on climate change
	Facilitating and encouraging tree planting in homes and public institutions
	Implementation of sand harvesting Act
	Deployment of additional solid waste officers in the village
Mekilingi	Facilitate tree planting along all streams and along Mwitasyano River to curb climate change
	Establishment of tree nursery at Kamombu
Syokisinga	Recruitment of solid waste officers at Kiamani, Itithini, Kamale and Ndiuni markets
<b>Lands Sub-sector</b>	
Kyua	Issuance of title deeds for public lands
	Surveying of public lands to curb encroachment

<b>Village</b>	<b>Community Need</b>
Mekilingi	Issuance of title deeds for plots and community land
	Provision of surveying services and physical planning services at the market
Syokisinga	Securing public lands through surveying e.g. shrines and cattle dips
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Katangi	Formation of village council
	Lowering of business fees, charges and rates
	Recruitment of additional revenue officers
	Construction of village administration office
Kyua	Deployment of additional revenue clerks for revenue collection
	Capacity building of staff to enhance service delivery
	Deployment of additional inspectorate officers to enforce security and revenue collection
	Construction of village administration office
Mekilingi	Provision of civic education on devolved functions
	Formation of village council and recruitment of officers
	Creation of awareness on how and when to pay for revenue services
	Provision of fees and charges statements
	Lowering of revenue charges
	Control of revenue collection
	Recruitment of inspectorate officers
	Transport facilitation to administration officers for efficient service delivery
Syokisinga	Formation of village council
	Deployment of additional revenue clerks for revenue collection
	Lowering of business fees, charges and rates
	Establishment of village administration office (equipping the one near Assistant Chief's Office)
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kyua	Construction of modern toilets at Kyua market
Syokisinga	Construction of public toilets at Syokisinga, Kamale and Kiamani
<b>Water Sub-sector</b>	
Kyua	Fencing, scooping and distribution of Matokini Earth dam
	Drilling and equipping of Muambani Borehole and Musewani Borehole
Mekilingi	Drilling of borehole at Mwenyani village
	Scooping of Mekilingi Dam and Kitooni Earth dam
	Construction of weirs along Mwitasyano River and at the feeder streams e.g. Mekilingi, Mombuni and Katheka Mbusya
	Ulumi Borehole
	Kwa Nyolwa–Silanga–Nzewani–Katingi
Syokisinga	Drilling of borehole at Kamale Primary School
	Boreholes at Kwa Dominic Makau and Malatani Secondary School

### 38. Kithimani Ward

Total Number of Participants: 336

Males: 130 Females: 206 Youth: 35 PWDs: 01

<b>Village</b>	<b>Community Need</b>
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kambi ya Ndeke	Timely provision of free certified seeds and free tractor ploughing services
	Provision of free pesticides and subsidized fertilizers to farmers
	Provision of extension services
	Rehabilitation of Kimangu Cattle Dip
	Provision of free indigenous chicks

<b>Village</b>	<b>Community Need</b>
	Construction of a cattle dip at Makutano ABC area
Kithendu	Regular maintenance of Yatta Canal to improve farming
	Provision of subsidized fertilizers to all the farmers
	Establishment of center to train farmers at Sofia market
	Provision of regular livestock vaccination services
	Deployment of extension officers to train livestock keepers
	Construction of fishponds to improve fish farming
Kithimani	Timely provision of certified seeds
	Provision of farm extension officers to provide extension services
	Provision of fingerlings for fishponds in Kithimani
	Construction of livestock sheds
	Continuous and timely vaccination and deworming of livestock
	Construction of modern granary to store farmers' cereals for sale
Mamba	Provision of certified seeds
	Provision of chicks
	Provision of farm inputs e.g. subsidized fertilizers
	Provision of fingerlings and fishponds
	Provision of fish foods to fish farmers
	Provision of dairy cattle and livestock insemination services to produce good breeds
	Construction of modern granary to store farmers' cereals for sale
<b>Co-operatives Development Sub-sector</b>	
Kithendu	Construction of dairy centers for milk collection
	Construction of cooler machine at Kauthulini market
Kithimani	Empowering CBOs at Kithimani
	Construction of a cooler machine at Kithimani
	Funding/construction of dairy centers for milk collection
Mamba	Empowering CBOs at Mamba
	Funding/construction of dairy center for milk collection at Mamba
	Provision of market linkages for farm products
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kambi ya Ndeke	Construction of market sheds at Kiosyoni market
	Construction of 'boda boda' sheds at Kavumbu and Kiosyoni markets
	Construction of a ballast industry at the Plateau
	Escarpment around Yeemwatu area
	Establishment of a market (urban) committee to manage the markets
Kithendu	Construction of livestock shed at Sofia market
	Construction of market sheds for 'mama mboga' at Sofia, Kathulini and Kitengela
	Better market planning for kiosk arrangement
	Construction a ballast industries at Kwa Kitema and Kithembe village
	Establishment of a fruit juice processing industry at Kithendu area
	Establishment of a market (urban) committee to manage the markets
Kithimani	Construction of market sheds at Kithimani stage
	Completion of a modern market for wholesale and retail opposite Kithimani Law Courts
	Completion of market sheds at Kithimani market center
	Establishment of a fruit processing plant
	Sand harvesting packages
	Construction of modern granary to store farmers' cereals for sale
Mamba	Construction of 'boda boda' shed at Makutano ma Ndalani and Mamba market
	Construction of market shed at Mamba market
	Sand harvesting packages
	Establishment of a fruit processing plant

<b>Village</b>	<b>Community Need</b>
	Construction of modern granary to store farmers' cereals for sale
<b>Tourism Sub-sector</b>	
Kambi ya Ndeke	Promotion of Kithianioni and Kathemboni shrines as tourist attraction
Kithendu	Establish a tourist hotel along the farrow
	Construction of a cultural center for people to learn their culture
Kithimani	Construction of a talent nurturing center
	Promotion of Kwa Kitoo Shrines
	Fencing of Kyumbuni and Kwa Muthembwa shrines and waterfall to be a tourist attraction site
Mamba	Construction of talent nurturing center
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kambi ya Ndeke	Construction of ECDE classrooms and recruitment of ECDE teacher at Kautuluni Primary School
	Construction of ECDE classrooms and recruitment of ECDE teacher at Yeemwatu
	Recruitment of ECDE teacher at Kambi ya Ndeke Primary School
	Construction of ECDE classrooms at Kalukuni Primary School
Kithendu	Provision of bursaries to all needy students and increase existing allocations
	Recruitment of additional ECDE teachers
	Fencing of all primary and secondary schools in Kithendu
	Construction of ECDE classrooms at Sofia, Kaumoni and Kaukuni primary schools
Kithimani	Recruitment of (2) ECDE teachers at Athi Nursery
	Recruitment of (1) ECDE teacher at Kwa Koko Primary School
	Construction of a polytechnic at Kithimani sub-location
	Construction of ECDE classrooms at Athi, Kwa Koko and Kamweani primary schools
Mamba	More bursary allocation
	Recruitment of (1) ECDE teacher at Mamba Primary School and (1) at Vota Primary School
	Construction of ECDE classrooms at Ndivu, Vota Primary School and Mamba Primary School
<b>Social Welfare Sub-sector</b>	
Kambi ya Ndeke	Provision of wheelchairs to PWDs
	Cash transfer program for all senior citizens above 65 years
	Equal treatment of boy child and girl child
Kithendu	Provision of wheelchairs to PWDs
	Cash transfer program for all senior citizens above 65 years
	Equal treatment of boy child and girl child
Kithimani	Construction of social home for the elderly
	Recruitment of social welfare officers
	Recognition and registration of the elderly, widowed, PWDs and orphans for support
Mamba	Provision of guidance and counselling services
	Provision of kits and funding of PWDs
	Funding of women groups
<b>Youth and Sports Sub-sector</b>	
Kambi ya Ndeke	Grading and leveling of Makutano ABC, Kambi and Yeemwatu playgrounds
Kithendu	Grading and leveling of Kaumoni, Kauthulini and Kwa Kitema playgrounds
Kithimani	Construction of a modern stadium at Kithimani
	Grading and leveling of Kwa Koko and Nguumo playgrounds
Mamba	Grading and murraming of Mamba Secondary School, Mamba Primary School and Languni Primary School playgrounds
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	

<b>Village</b>	<b>Community Need</b>
Kambi ya Ndeke	Installation of 'mulika mwizi' at Kautuluni, Chief's Camp-Kimangu, Kwa Kithembe, Duka Moja Kalukuni and Kiaoni market
	Supply of electricity for domestic use
Kithendu	Installation of transformers at Kalelini, Kaumoni, Maanzoni and Kando at Kwa Lele
	Home to home electricity connection
	Installation of 'mulika mwizi' around Sofia market (behind the market)
Kithimani	Installation of transformers at Kwa Koko, Kikuyuni village and Kwa Kavungulu Shopping Center
	Installation of capacity transformer at Kamweani
Mamba	Installation of transformers at Ndumberi market, Ndivu village and Kavisuni village
<b>ICT Sub-sector</b>	
Kambi ya Ndeke	Installation of CCTV cameras at Kiosyoni market and Kiaoni market
Kithendu	Installation of Wi-Fi to all market centers e.g. Sofia, Kitengela etc.
	Installation of CCTV cameras in all market centers for security
Kithimani	Construction of ICT center
	Equipping of the ICT laboratory
	Installation of Wi-Fi at the ICT center
Mamba	Construction of an ICT center at Mamba market
	Provision of free WI-FI
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kambi ya Ndeke	Grading, murraming and construction of drifts along Kambi ya Ndeke–Yeemwatu road
	Grading, murraming and construction of drifts along Kalukuni–Kwa Ndanu–Yeemwatu road
	Grading and murraming of Kithianioni–Global–Kwa Ngumbi–Kwa Kivyalu road
Kithendu	Grading, murraming and construction of drifts along Uvaini–Silanga–Kwa Kitema Secondary School road
	Grading, murraming and construction of drifts along Kitengela–Kauthuluni road
	Grading, murraming and construction of drifts along Kauthuluni–Kwa Ndumbu–Sofia road
	Grading and murraming of road from Kwa Zacharia, Kyengo–Kasua Ngove
Kithimani	Grading and murraming of Kwa Ngumba–Kamweani–Katuva–Kamunyu–Kiaoni roads
	Grading and murraming of Kwa Kilonzo–Kwa Kasisi–Hamisi–NYS roads
	Grading and murraming of Kwa Makaa–Kathithu–Athi roads
	Construction of a main gate at sub-county works office
	Purchase of a vehicle for inspection of projects
Mamba	Availing of AIE services to run the office
	Grading, murraming and construction of drifts along Kwa Maria Musili–Ndumberi–Maria Mutungi–Njoroge Kangata–Kwa Broker road
	Grading, murraming and construction of drifts along Kwa Muraguri–Kwa Broker road
Mamba	Grading, murraming and construction of drifts along Iviani–Kwa Muthike–Kwa Sila–Simba Water–Ndivu road
	Grading, murraming and construction of drifts along Kwa Maria Musili–Ndumberi–Maria Mutungi–Njoroge Kangata–Kwa Broker road
	Grading, murraming and construction of drifts along Iviani–Kwa Muthike–Kwa Sila–Simba Water–Ndivu road
<b>HEALTH SECTOR</b>	
Kambi ya Ndeke	Completion of Kalukuni dispensary, provision of nurses and clinical officers
	Construction of a dispensary at Kiaoni market
	Deployment of cleaners at Kalukuni Dispensary
	Equipping all ambulances with the necessary equipment
	Educate citizens on emergency skills
	Increasing fire fighting vehicles and engines
	Provision of first aid kits to CHVs
Kithendu	Construction of Sofia Dispensary
	Construction of maternity ward and equipping of Kauthulini Dispensary
	Construction of laboratory at Kauthulini Dispensary
	Provision of more ambulance and equipping the existing ones



<b>Village</b>	<b>Community Need</b>
	Educating citizens on emergency services e.g. fire fighting
	Fire fighters to be increased
	Provision of fire fighting vehicles
	Provision of first aid kits
Kithimani	Completion of Kithimani Health Center and upgrading to Level III
	Equipping of the health center
	Timely provision of drugs
	Construction of a theater and screening center
	Provision of a stand by ambulance
	Recruitment of additional staff
	Provision of enough firefighting vehicles at every market center
	Provision of equipment for emergency officers
Mamba	Completion of maternity ward at Mamba Dispensary
	Provision of a water tank at Mamba Dispensary
	Need of laboratory
	Equipping of CHVs with first aid kits
	Training of the community on how to handle emergency cases
	Establishing good links between all services of emergency at ward level
	Provision of enough fire fighting vehicles at every market center
	Provision of equipment for emergency officers
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kambi ya Ndeke	Provision of garbage bins in all urban centers
	Provision of free tree seedlings
	Train people on the importance of soil conservation and forestry
	Deployment of market sweepers at Kambi, Kalukuni and other markets
	Deployment of additional cleaners in Kalukuni Dispensary
Kithendu	Training people on environmental and forestry conservation
	Provision of free and adequate tree seedlings
	Encourage 'shamba' system of farming
	Provision of dumping site for all the garbage collection
	Recruitment of more cleaners at all market centers in Kithendu
Kithimani	Provision of dumping site at NYS
	Provision of garbage bins
	Recruitment of additional cleaning staff
	Provision of refusal vehicles
Mamba	Deployment of cleaners at Mamba market
	Provision of garbage bins
	Provision of dumping site at NYS
<b>Lands Sub-sector</b>	
Kambi ya Ndeke	Issuance of title deeds at the sub-location level
	Physical planning of all urban centers in Kanibi village
	Construction of affordable houses for citizens
	Setting up urban committees to manage urban centers
Kithendu	Issuance of title deeds
	Construction of affordable houses for renting to generate income in Sofia
	Setting up urban committees to manage urban centers
Kithimani	Recruitment of a land registrar
	Timely issuance of title deeds
	Deployment of land extension officers for survey services
Mamba	Issuance of title deeds in Mamba sub-location, Ndalani Phase 1 and Vota
	Deployment of land surveyors to survey roads at Mamba

<b>Village</b>	<b>Community Need</b>
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kambi ya Ndeke	Lowering single business permit rates by a reasonable margin
	Additional workforce in the financial sector
	Provision of facilitation funds
	Establishment of inspectorate offices
	Construction of village administration offices
	Provision of imprest and allowances to the officers
	Facilitate transport for officers e.g. provision of motorbikes
	Provision of ward fund, oversight fund and public participation fund for MCAs
Kithendu	Construction of ward administration office
	Empowerment of community representatives
	Lowering single business permit rates by a reasonable margin
	Increase workforce in the finance sector
	Facilitate finance officers
	Train officers on proper revenue collection and management
	Embracing cashless payment for revenue
	Proper planning of all natural and artificial resources
	Establishment of county offices across the county
	Establishment of inspectorate offices
	'Bunge Mashinani' forums
	Establish ward development fund
	Introduce oversight fund for the county assembly
	Provision of motorbikes to all county administrators
Kithimani	Lowering single business permit rates by a reasonable margin
	Construction of village and ward administration offices
	Provision of imprest and allowances
	Facilitation of transport for county officials
	Provision of ward fund, oversight fund and public participation fund for MCAs
Mamba	Lowering single business permit rates by a reasonable margin
	Recruitment of additional personnel
	Provision facilitation
	Recruitment of revenue workers at village level
	Sensitization of business people on revenue payment
	Provision of good time frame for payment of revenue
	Construction of village/ward administration office
	Facilitation of transport for county officials e.g. provision of motorbikes
	Formation of village council to support village administrators
	Provision of ward fund, oversight fund and public participation fund for MCAs
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kambi ya Ndeke	Construction of toilets at Kambi market, Kiaoni and Kavumbu markets
Kithendu	Construction of better sewage system and good planning of urban centers
	Construction of Kitengela toilet
Kithimani	Provision of washing detergents and tissues
	Provision of standby exhauster vehicles
Mamba	Construction of public toilets at Kavisuni market, Vota market and Makutano-Ndalani Market
<b>Water Sub-sector</b>	
Kambi ya Ndeke	Drilling of Kithianioni Borehole, Yeemwatu Borehole, Kwa Mutinda Borehole and Kautuluni Borehole
Kithendu	Drilling of Sofia Borehole and Kaumoni Borehole
	Construction of Kwa Kitema Dam

Village	Community Need
Kithimani	Drilling of Kwa Jimmy Borehole and YMCA Borehole
	Completion of Kamweani Borehole
Mamba	Drilling of boreholes at Kavisuni village, Mamba Secondary School and Vota market

### 39. Matuu Ward

Total Number of Participants: 425

Males: 146 Females: 279 Youth: 115 PWDs: 0

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kakumini	Timely provision of seeds, tractors and farming machines at the sub-location
	Recruitment of additional agricultural extension officers
	Recruitment of veterinary officers at the sub-location
Kaluluini	Provision of seedlings
	Devolving of subsidized fertilizer from sub-county office to ward level
	Revival of tractor services
	Provision of additional extension officers to promote training and capacity building
	Construction of water pans and provision of pond liners for fishponds
Katulani	Devolving of subsidized fertilizers from sub-county offices to ward level
	Revival of tractor services and timely provision of seeds for planting
	Provision of water-pan services and pond liners to make fishponds
	Provision of suitable fingerlings to fish farmers
	Provision of additional extension officers to promote training and capacity building
	Provision of market linkages for farm produce
Matuu	Devolving of subsidized fertilizers from sub-county offices to ward level
	Revival of tractor services and timely provision of seeds for planting
	Provision of pond liners to fish farmers
	Provision of suitable fingerlings to fish farmers
	Provision of additional extension officers to promote training and capacity building
	Provision of market linkages for farm produce
<b>Co-operatives Development Sub-sector</b>	
Kakumini	Establishment of cotton co-operative association at Kakumini sub-location in Matuu ward
Kaluluini	Facilitation of co-operatives through aiding in purchase of equipment and machines
	Provision of training of co-operative members
Katulani	Facilitation of co-operatives through aiding in purchase of equipment and machinery
	Provision of training and capacity building for co-operative members
Matuu	Facilitation of co-operatives through aiding in purchase of equipment and machinery
	Provision of training and capacity building for co-operative members
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kakumini	Introduction of fruit juice processing machine at Masowani
	Micro gene of cotton/collection center for cotton product
Kaluluini	Construction of market and 'boda boda' sheds at Kateki market
	Construction and equipping of fruit processing plant at Kateki market
Katulani	Provision of market linkages for farm produce
	Construction of market shed at Kivandini and 'boda boda' shed
	Construction and equipping of fruit processing plant at Kivandini market
Matuu	Provision of market linkages for farm produce
<b>Tourism Sub-sector</b>	
Kaluluini	Promotion of cultural activities in the villages
Katulani	Promotion of cultural activities and programs in the village
Matuu	Promotion of cultural activities by aiding in purchase of equipment

<b>Village</b>	<b>Community Need</b>
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kakumini	Construction of ECDE classrooms at Masowani Construction of ECDE classrooms at Kakumini ECDE and Malikiti ECDE centres
Kaluluini	Implementation of a well-managed feeding program in all primary schools Construction of ECDE classrooms at Kwa Nyaa, Kilungu Primary School, Kwa Mwelu wa Martin and Ithetheni Upgrading of Matuu vocational to technical/vocational centre, Itheketheni
Katulani	Provision of a well-managed feeding program in all primary schools Construction of ECDE classrooms at Kathangathini, Kwa Mwatu, Kalaani, Kaliani, Kamuu, Sinai and Katulani ECDE centers Construction and equipping of the Administration block and workshop at Kithangaini VTC
Matuu	Implementation of a well-managed feeding program in all primary schools Construction of ECDE classrooms in Munina Primary School
<b>Social Welfare Sub-sector</b>	
Kaluluini	Provision of sanitary towels to both primary and secondary schools Housing program for the elderly and the needy
Katulani	Provision of cushioning program to the elderly and poverty stricken residents Provision of sanitary towels to the students in primary and secondary schools Deployment of social welfare staff to the ward level Housing program for the elderly and the needy
Matuu	Provision of a good program for the elderly and vulnerable families
<b>Youth and Sports Sub-sector</b>	
Kaluluini	Devolvement of youth center services from the county level Promotion of youth activities and competitions e.g. football etc.
Katulani	Promotion of sponsored youth activities Devolvement of youth center services from the county level
Matuu	Promotion of sponsored youth activities in the village level
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kaluluini	Installation of solar floodlights at Kateki and Ithekeni markets Installation of transformers at Musikali, Kwa Matiku and Wakavi Titus Musembi
Katulani	Installation of solar floodlights at Kwa Ndini, Kithangathini and Kamuu markets Installation of transformer at Kathangathini and Kaliani areas
<b>ICT Sub-sector</b>	
Kaluluini	Construction and equipping an ICT center to promote literacy capacity for learners
Katulani	Construction and equipping an ICT center to promote literacy capacity for learners Promote ICT innovation and enterprise through establishing an equipped ICT center
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kaluluini	Grading and murraming of Kateti road and Katolu–Kwosau–Maluni road and Matuu–Ithekeni–Nutu road Murraming of Ivumbuni–Kwa Kivango road, Kwa Maitha–Kwosau Dam–Kwosau market road and Kwa Nyaa road Construction of drifts and culverts Deployment of staff to supervise construction works in the village
Katulani	Grading and murraming of Kivandini–Kamuu–Kathangathini–Kwa Mwatu road (culvert installation) Grading and murraming of Kivandini–Kathangathini–Musingi–Syuki–Kalaini road (culvert installation) Grading and murraming of Kalaani–Kwa Mwatu road, Kalaani–Kangii Dam road (culvert installation) Deployment of staff to supervise construction works in the village

Village	Community Need
<b>HEALTH SECTOR</b>	
Kakumini	Fencing of Kaonyweni Dispensary/Masowani Dispensary Construction of laboratory at Masowani and Kaonyweni Dispensary
Kaluluini	Construction and equipping of maternity and laboratory services Construction of Ithethekeni Dispensary Provision of a modern equipped ambulance at Kaluluinni ANC center
Katulani	Completion of wards at Kwa Mwatu Dispensary and supply of additional medical equipment Construction of Kathangathini Dispensary as well as equipping and staffing Provision of a modern equipped ambulance at Kwa Mwatu Dispensary Fencing and provision of power backup at Kwa Mwatu Dispensary Provision of firefighting machinery to respond to any fire emergency
Matuu	Provision of adequate drugs at Matuu Level IV Hospital
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kaluluini	Provision of tree seedlings to residents Provision of dumping site
Katulani	Provision of tree seedlings to residents Creation of bills and policies to counter soil harvesting Provision of dumping site
Matuu	Provision of tree seedlings for planting to aid in climate change Provision of dumping site
<b>Lands Sub-sector</b>	
Kakumini	Deployment of surveying officers
Kaluluini	Deployment of county surveyor for surveying of the markets for development Issuance of title deeds to land owners
Katulani	Deployment of county surveyor for surveying of the markets for development Issuance of title deeds to land owners
Matuu	Deployment of county surveyor for proper subdivision of the town Issuance of title deeds to land owners
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kaluluini	Provision of training and capacity building to the inspectorate officers Construction of village administration office
Katulani	Provision of training and capacity building to the inspectorate officers Construction of village administration office at the village level
Matuu	Construction of village administration office
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kaluluini	Construction of toilets at Ithekethini market Construction of sewer system
Katulani	Construction of toilets at Kwa Mwatu, Katulani and Kathangathini markets Construction of sewer system
Matuu	Construction of sewer system
<b>Water Sub-sector</b>	
Kakumini	Piping of water from Masowani to Mukalala Rehabilitation of Miwani and Solai Earth dams
Kaluluini	Desilting of Nuti Dam, Kwosau, Ngii/Munovi Dam and Munina Dam Construction of 10 weirs in Katolu Stream Powering and reticulation of Kwosau Borehole Construction of weirs and gabions at Mwitasyano Gabions at Katolu 10
Katulani	Powering and reticulation of Katulani(Kasoko) borehole

Village	Community Need
	Distilling of Kathangathini, Kwa Kiilu, Upper Kamuu, Syuki, Kwa Sika dams and repair of spillways
	Connection of piped water from Kalaani–Kwa Mwatu, Kivandini–Musingi and Kivandini–Kamuu
	Construction of weirs, gabions in rivers, streams and along the roads
Matuu	Drilling a borehole at Makivenzi primary school
	Construction of weirs and gabions along Mathauta River

#### 40. Ndalani Ward

Total Number of Participants: 521

Males: 199 Females: 322 Youth: 110 PWDs: 0

Village	Community Need
<b>AGRICULTURE AND CO-OPERATIVES DEVELOPMENT SECTOR</b>	
<b>Agriculture Sub-sector</b>	
Kisiiki	Timely provision of seeds to all
	Provision of pesticides and insecticides
	Provision of tractor ploughing services to all
	Provision of dairy cows and goats
	Deployment of veterinary officers
	Construction of fish ponds and stocking with fingerlings (tukuyu) and training of farmers
	Provision of cotton seeds (store available)
	Provision of indigenous chicks
	Construction of fruit processing plant
	Provision of water for farming
	Deployment of more agricultural extension officers
	Provision of cold storage facilities
Kivingoni	Provision of certified seeds and subsidized fertilizers
	Provision of tractor ploughing services to all
	Provision of goats (exotic breed) – suitable for local climate
	Provision of poultry and feeds
	Provision of trainings on poultry farming
	Provision of incubators
	Digging and excavation of farm ponds in Kivingoni sub-location
Kwandolo	Timely provision of certified seeds, subsidized fertilizers and insecticides
	Provision of tractor ploughing services
	Construction of cattle dip at Nthungululu
	Construction of fish ponds
	Deployment of extension officer at Kwandolo
	Provision of market linkages for farm produce e.g. tomatoes, mangoes and oranges
Mavoloni	Timely provision of certified seeds, subsidized fertilizers and insecticides
	Provision of tractor ploughing services
	Construction of cattle dip at Kiwanza
	Construction of fish ponds
	Provision of market linkages for farm produce e.g. tomatoes, mangoes and oranges
	Deployment of agricultural extension officers
Ndalani	Timely provision of certified seeds, subsidized fertilizers and pesticides
	Provision of tractor ploughing services (2 tractors per sub location )
	Deployment of agricultural extension officers
	Provision of training to farmers on modern farming technology
	Recruitment of Community Agricultural Promoters (CAP)
	Provision of drought tolerant breeds of cattle, goats and sheep
	Fencing of livestock yard

<b>Village</b>	<b>Community Need</b>
	Provision of dam liners
	Promotion of fish farming
<b>Co-operatives Development Sub-sector</b>	
Kivingoni	Equipping of Ndalani cereals co-operative limited
	Provision of funds to co-operatives
Kwandolo	Help in formation of a co-operative society at Kwandolo e.g. cotton
Mavoloni	Provision of market linkages for fruits and cotton
Ndalani	Promotion of dairy co-operatives
	Provision of market linkages for mangoes, oranges and green grams
<b>COMMERCIAL, TOURISM AND LABOUR AFFAIRS SECTOR</b>	
<b>Commercial Sub-sector</b>	
Kisiiki	Provision of loans to small business men
	Provision of space for livestock selling at Kisiiki market
	Construction of fruit processing plant
	Provision of market linkages for sisal products
	Provision of market for weavers
Kivingoni	Construction of market sheds at Mutyamboo, Kivingoni and Mbembani
Kwandolo	Provision of market linkages for farm produce e.g. tomatoes, mangoes and oranges
	Upgrade and gazette of Kiwanzani market
	Construction of a standard market shed at Kiwanzani market
	Construction of 'boda boda' and 'mama mboga' sheds in all markets
Mavoloni	Gazette of Kambi Mawe market
	Construction of 'boda boda' sheds at Kiwanza market
	Construction of 'boda boda' and 'mama mboga' sheds in the village
	Provision of market linkages for farm produce e.g. tomatoes, mangoes and oranges, and cotton
	Upgrading of markets
Ndalani	Construction of market sheds
	Provision of market linkages for mangoes, oranges and green grams
<b>Tourism Sub-sector</b>	
Kisiiki	Development of Yikitui community land for culture
	Kalimamuugu and Kulu Café to be developed for culture and tourism
	Kisiiki Hill Café and Pomboui Falls to be developed for tourism
	Revival of culture, Kilumi, medicine, traditional clothes and foods
	Sponsor learning on inter-community culture
Kivingoni	Organize cultural tournaments
	Promotion of weaving and basketry
	Promotion of traditional dancers
Kwandolo	Fencing and making Iumanthi a tourist attraction site
	Fencing and making Kilimwana and Iviani Kwa Ndeke a rock climbing site
	Kilimwanana Hill to be made a cultural center
Mavoloni	Talent nurturing management and reputation
	Kwale Kwa Kaluu management and regulation
Ndalani	Kwa Lawrence hills needs allocation for cultural centers (shows) as well as Iumanthi River
<b>EDUCATION, YOUTH, SPORTS AND SOCIAL WELFARE SECTOR</b>	
<b>Education Sub-sector</b>	
Kisiiki	Bursary increment
	Recruitment of additional teachers in primary schools
	Implementation of school feeding program
	Construction of ECDE classrooms at Iumanthi and Muusini primary schools
	Recruitment of more ECDE teachers at Kisiiki Primary School
	Construction of vocational training center at Kisiiki sub-location
	Construction of Nthungululu Polytechnic (public land available)



<b>Village</b>	<b>Community Need</b>
Kivingoni	Kithyolo Vocational Center
	Implementation of school feeding program in all ECDE centres
	Construction of ECDE classrooms at Mutyamboo and Kithyolo and equipping
	Grading of play grounds in all ECDE centers and vocational centers
Kwandolo	Construction of ECDE classrooms and recruitment of additional ECDE teachers at Matangini, Nthungululu, Kiwanzani, Uvouni and Mbanda Salama primary schools
	Implementation of school feeding program
	Construction of vocational training center – Nthungululu
Mavoloni	Construction of ECDE classrooms at Ngoliba and Kangemi
	Recruitment of additional ECDE teachers
	Implementation of school feeding program
	Construction of vocational training center (public land available at Coffee Kwa Asikali)
Ndalani	Increment in bursary funds
	Construction of special needs schools for PWDs
	Implementation of school feeding program for ECDE children
	Electricity supply to Ndalani Vocational Training Center so as to establish more courses
	Recruitment of additional teachers and instructors for ECDE centres and vocational training centres respectively
	Provision of training materials at Ndalani Vocational Training Center
	Construction of ECDE center at Mukameni
Upgrading of Iviani, Ndalani and Kathule ECDE centres	
<b>Social Welfare Sub-sector</b>	
Kisiiki	Provision of civic education to all to know their rights
	Provision of financial support and food to the elderly
	Construction of houses for the elderly
Kivingoni	Provision of relief food
	Provision of grants/loans
	Provision of empowerment funds to groups
Kwandolo	Provision of loans and grants
	Construction of social hall for meetings
	Social works
	Construction of social hall for meetings
Mavoloni	Social works
	Special consideration for the PWDs, orphans and vulnerable children
	Empowerment of PWDs
	Empowerment of groups through purchase of their seedlings and regular trainings
Ndalani	Provision of women empowerment funds (Uwezo funds )
	PWDs, orphans, widows, widowers to be considered and included in the programs
<b>Youth and Sports Sub-sector</b>	
Kisiiki	Provision of playing grounds for the youths
	Levelling of Muusini Primary School play ground
	Provision of sporting equipment to teams
	Provision of training to the youths as per their talents
Kivingoni	Provision of uniforms and balls to teams
	Facilitation of tournaments
	Recognizing youth talents
	Grading of play grounds in all ECDE centers and vocational centers
Mavoloni	Establishment of youth recreational centres and resource centre
Ndalani	Establishment of talent development centers for the youths
	Provision of youth funds for empowerment
	Implementation of ‘Kazi Kwa Vijana’ program
	Establishment of a studio to nurture music talents

Village	Community Need
<b>ENERGY, INFRASTRUCTURE AND ICT SECTOR</b>	
<b>Energy Sub-sector</b>	
Kisiiki	Installation of more security lights at Kisiiki, Ilumanthi and Muusini
	Electricity supply to existing boreholes
	Electricity supply to areas without
Kivingoni	Installation of ‘mulika mwizi’ at Kithyolo, Kwastaff and Kivingoni
	Rural electrification in Kivingoni
Kwandolo	Installation of floodlights and ‘mulika mwizi’
	Electricity supply to all schools and markets
	Last mile electricity connection
Mavoloni	Installation of security lights at Kiwanza Dispensary
	Installation of street lights and modern ‘mulika mwizi’
	Repair of ‘mulika mwizi’
Ndalani	Electricity supply to all markets and public utilities
	Installation of ‘mulika mwizi’ in every market
<b>ICT Sub-sector</b>	
Kisiiki	Establishment of ICT center at Kisiiki market
	Installation of Wi-Fi at Kisiiki market
Kivingoni	Establishment of ICT learning center at Kivingoni sub-chief’s office
	Installation of Wi-Fi for data access
Kwandolo	Establishment of youth resource center
Mavoloni	ICT centre at Kambi Mawe Police Camp
Ndalani	Installation of Wi-Fi at Ndalani
	Establishment of an ICT center at Ndalani
<b>Roads, Transport and Public Works Sub-sectors</b>	
Kisiiki	Grading and installation of culverts along Kisiiki Ilumanthi road
	Grading of Kwa Musyoki Kavoi–Kwa Kaluvu–Muusini Primary School roads
	Grading and construction of foot bridges on Tuvandaii–Kwa Katethya–Kiambani roads
	Construction of foot bridges at Kwa Mutua Ukunyu, Kwa Peter Rose and Kwa Mutinda
	Drainage system at Kisiiki market
Kivingoni	Grading and muramming, and installation of culverts along all-weather roads of Kivingoni sub-location
	The locals to provide 70% of human labour in Kivingoni sub-location road projects
	Facilitation after work
Kwandolo	Construction of Kwa Kitenge–Kwa Kulu, Upper and Lower Matangini, Kiwanjani–Mbanda Salama road
	Grading, muramming and installation of culverts along all feeder roads
	Construction of weirs and gabions in Kwa Ndolo gullies
Mavoloni	Grading, muramming and installation of culverts along all feeder roads
Ndalani	Tarmacking of Ndalani–Kwa Wanzilu road
	Construction of Ndalani–Kavisuni bridge and Ndalani–Iviani bridge
	Grading and installation of culverts along Maungu–Mukameni road, Nguumo–Kwa Wanzilu road, Stage Mbaya–Mukameni road and Kwa Lumumba–Ndalani Kinyaatta
	Grading and murramming of Nzioka Munyuti–Mavia Atatu roads to connect Ndalani and Kithimani wards
<b>HEALTH SECTOR</b>	
Kisiiki	Construction of septic tanks at Kisiiki Health Center
	Waiting bay for patients at Kisiiki Health Center
	Facilitation of CHVs
	Return of ambulance at Kisiiki Health Center
	Provision of firefighting equipment for Kisiiki Health Center
	Provision of stretchers and wheelchairs at Kisiiki Health Center

<b>Village</b>	<b>Community Need</b>
	Provision of ambulance at Kisiiki
	Upgrading of Nthungululu health facility to Level IV with maternity wing
	Provision of (2) fire extinguishers in Ndalani
Kivingoni	Construction and equipping of Mbembani Dispensary
	Fencing of Mbembani and Kivingoni dispensaries
	Deployment of subordinate staff at Mbembani Dispensary
	Deployment of non-subordinate staff at Kivingoni Dispensary
	Provision of ambulance services at Kivingoni
Kwandolo	Upgrading of Nthungululu Dispensary from Level II to Level III
	Rehabilitation of Kwa Kulu Dispensary
	Construction of a new dispensary at Kiwanzani
	Provision of an ambulance at Kwandolo
	Provision of vaccination services for anti-rabies and anti-venom
Mavoloni	Upgrading and fencing of Kiwanza Dispensary, construction of maternity wing
	Construction of toilets and placenta pit
	Provision of anti-rabies and anti-venom vaccinations
Ndalani	Construction of servants quarters and maternity wing at Ndalani Dispensary
	Recruitment of laboratory technician at Ndalani Dispensary
	Fencing of Ndalani Dispensary
	Ndalani Dispensary needs a new structure since it is semi-permanent
	Recruitment of additional nurses
	Promotion of 'Linda mama' program
	Recruitment of additional community health promoters
	Adequate supply of drugs
	Equipping of Ndalani ambulance
<b>LANDS, ENVIRONMENT AND NATURAL RESOURCES SECTOR</b>	
<b>Environment and Natural Resources Sub-sector</b>	
Kisiiki	Provision of tree seedlings
	Tree planting in schools, hospitals, Kisiiki Hills and homes
	Deployment of additional solid waste management officers
Kivingoni	Provision of fruit seedlings
	Regulation of charcoal burning
	Regulation of sand harvesting
	Deployment of cleaners to the markets e.g. Mutyamboo
Kwandolo	Provision of tree seedlings
	Regulation of sand harvesting
	Provision of dumping site
	Deployment of cleaners at Kiwanzani and Kwa Kulu markets
Mavoloni	County government to buy seedlings from the locals
	Enhance tree planting
	Establishment of Kiwanza and Kambi Mawe dumping sites
	Deployment of cleaners at Kiwanza market
	Regulation of sand harvesting and quarrying
Ndalani	Enhance tree planting
	Provision of tree seedlings
	Establishment of dumping site
	Deployment of more cleaners in the markets
<b>Lands Sub-sector</b>	
Kisiiki	Physical planning of Kisiiki market
	Issuance of title deeds for Kisiiki sub-location – Ngoliba settlement
	Resettling of squatters
	County to acquire land for housing program

<b>Village</b>	<b>Community Need</b>
Kivingoni	Physical planning of all markets in Kivingoni sub-location
Kwandolo	Issuance of title deeds to both community lands and churches
	Deployment of a surveyor
Mavoloni	Issuance of title deeds
Ndalani	Deployment of a surveyor to survey public and private lands
	Fast track issuance of title deeds
<b>PUBLIC ADMINISTRATION SECTOR</b>	
Kisiiki	Lowering of license fees
	Construction of village administration office
	Formation of council of elders to support village administrator
	Lowering of taxes
	25% of total revenue collection to be left to the community
	Deployment of more revenue collection officers
	Move agricultural offices to local areas
	Scorecard for monitoring and evaluation
	At least 20% of county working staff to be from the locality
	Deployment of more inspectorate officers
	Provision of inspectorate vehicles
	Construction of county ward administration offices
	Establishment of MCA's office in every location
Kivingoni	Construction of offices of the Governor at the village level
	Provision of inspectorate cars for security
	Embracing cashless revenue collection
	Use local media, Musyi, Mbaitu to sensitize the community on public participation forums
	Quarterly social audit
	Compensation and intervention to disaster affected areas and people
	Construction of decentralized county administration offices
	Deployment of village administrator at Kivingoni sub location
	Facilitation of village managers
	Construction of county assembly offices at village level
Kwandolo	Construction of village administration office
	Deployment of additional inspectorate officers
	Construction of MCA's office in sub-location
Mavoloni	Reduction of taxes
	Increase revenue collection
	Deployment of additional revenue officers
	Deployment of additional inspectorate officers
	Construction of village and ward administration offices
	Opening of Ndalani MCA's office
	Construction of MCA's office in all sub-locations
Regulation of fees for sand harvesting and quarry areas	
Ndalani	Construction of village administration office
	Lowering of taxes
	Increase revenue collection
	Deployment additional of revenue officers
	Deployment of additional inspectorate officers
Opening of Ndalani MCA's office	
<b>WATER AND IRRIGATION SECTOR</b>	
<b>Sanitation Sub-sector</b>	
Kisiiki	Construction of sewage system at Kisiiki market
Kivingoni	Sewage system in Kivingoni market
	Construction of toilet in Kithyolo market

<b>Village</b>	<b>Community Need</b>
Ndalani	Increment in number of waste management staff
	Installation of sewage system at Ndalani public toilets
	Construction of public toilets at Ndalani market
	Opening of public toilets with piped water
<b>Water Sub-sector</b>	
Kisiiki	Water from River Thika to be used for irrigation
	Reviving the existing and drilling more boreholes
	Powering of existing boreholes
Kivingoni	Construction of Nduvu weir in Kithyolo
	Hydrum installation along Thika River
	Water control board to treat water at Kivingoni sub-location
Kwandolo	Installation of surface pump to pump water from Thika River to entirely in Kwandolo
	Rehabilitation of Kwa Lungu Dam (Kwa Kulu)
	Repair of submersible pump at Kilimwana Borehole
Mavoloni	Scooping of Kwa Masambia, Kwa Mbeke (Matithini) and Kwa Mbuno earth dams
	Mavoloni water project from Kangemi
Ndalani	Kwa Mbonge hydrum installation and construction of weir to serve Iviani A and B, Kituneni, Ngwomano, Centre, Munina and Kinyaata
	Construction of weirs to serve Iviani A and B, Kituneni, Ngwomano, Centre, Munina and Kinyaata
	Mwaini hydrum to serve Ngei, Inyanzaani and MCF villages