



**REPUBLIC OF KENYA**



**EMBU COUNTY GOVERNMENT**

**FINANCE & ECONOMIC PLANNING**

**ANNUAL**

**DEVELOPMENT PLAN**

**2018/2019**

**SEPTEMBER 2017**

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## **FOREWARD**



The Constitution of Kenya 2010 provides for two distinct and interdependent levels of government – the national and the county governments. The Annual Development Plan (ADP) forms the basis for all budgeting and spending of public funds. In accordance with the provision of the constitution section 126 of public finance management Act 2012, every county government shall prepare development plan in accordance with article 220(2) of the constitution. This will in turn inform the county budget estimates and establish financial and economic priorities for the county over the short term.

The ADP is unique because it provides comprehensive guidelines in project identification, implementation and evaluation, it also facilitates proper coordination within the sectors in county government and other stakeholders in order to improve the well-being of the county citizens. In addition, the annual development planning framework formulated will enhance linkage between policy, planning and budgeting.

The projects and programmes in the ADP were identified through various consultative forums at the county level as provided for in the County Governments Act 2012. This was done through public participation forums which included electronic media sessions through local radio programmes, MTP III consultations as well as those on the county Medium Term Expenditure Framework. At the beginning of every financial year, annual development plan will be drawn to outline projects to be undertaken during that year.

It is my expectation that increased participation by a wide cross section of the people during identification, planning, implementation and monitoring and evaluation of projects and programmes will empower the people of Embu to their realize social, political and economic development.

**H.E HON. MARTIN NYAGA WAMBORA**  
**GOVERNOR, EMBU COUNTY**

## **ACKNOWLEDGEMENT**

The Annual Development Plan (ADP) 2018-2019 was harmonized by a team of officers from County Planning Unit and the Department of Strategy, Delivery and Project Management with valuable inputs from respective County Government department/agencies. Firstly I wish to acknowledge H.E the Governor and Deputy Governor for their continued political leadership and support in developing this Annual Plan. Special recognition goes to the Acting Chief Officer for Finance and Economic Planning, Ms Ruth Ndirangu, under whose direction, support and guidance in this assignment were undertaken and in the discharge of County Treasury Operations.

I wish to register my appreciation to all those who have been relentless in the technical backstopping of the entire ADP preparation process, in particular the County Director of Finance and Planning Mr. Lawrence Nzioka Mwalili, the Principal Finance Officer Mr. Eric Kinyua and The Director of Budget Mr. Edwin Rugendo. Other members of the team including Boniface Muli Lova, Linus Mugambi, Joshua Mwangi, Catherine Gathee, Stephen Katana, Simeon Irina, Pius Mukundi Ms Lucy Wanja and Charles Njagi. This team tirelessly worked round the clock to co-ordinate the compiling, editing and finalizing the plan.

I also wish to extend my sincere appreciation to the line County Departments and in particular the respective county directors for Education, Livestock Production, Veterinary Services, Environment, Natural Resources and Energy, Administration, Enforcement, Water Roads and Transport, Sports and Social Services, who provided valuable inputs and thereby adding value towards the development of the final document. The County Treasury is grateful for their input.

I also recognize the supportive roles by the Executive Committee members and the entire political leadership including the Hon. Members of the County Assembly.

Dr John Njagi Njeru  
**County Executive Member**  
**Finance and Economic Planning**

## **ABBREVIATION AND ACRONYMS**

ADP	ANNUAL DEVELOPMENT PLAN
BPT	BREAK PRESSURE TANK
CBR	CENTRAL BANK RATE
CBROP	COUNTY BUDGET REVIEW AND OUTLOOK PAPER
CCSD	CENTRAL STERILIZING SERVICE DEPARTMENT
CFSP	COUNTY FISCAL STRATEGY PAPER
CIDP	COUNTY INTERGRATED DEVELOPMENT PLAN
ECDE	EARLY CHILDHOOD DEVELOPMENT EDUCATION
EIA	ENVIRONMENTAL IMPACT ASSESSMENT
FY	FINANCIAL YEAR
GDP	GROSS DOMESTIC PRODUCT
LED	LIGHT-EMITTING DIODE
M&E	MONITORING AND EVALUATION
MSE	MICRO AND SMALL ENTERPRISE
NEMA	NATIONAL ENVIRONMENT MANAGEMENT AUTHORITY
NGO	NON-GOVERNMENTAL ORGANISATION
OPD	OUT-PATIENT DEPARTMENT
OVC	ORPHANED AND VULNERABLE CHILDREN
SME	SMALL AND MEDIUM ENTERPRISES

## **EXECUTIVE SUMMARY**

The 2018/2019 Embu County Annual Development Plan (ADP) was prepared in line with the requirements of Section 126 of the Public Finance Management Act, 2012 and in accordance with Article 220(2) of the Constitution. The Annual Plan contains the strategic priority development programmes that shall be implemented during the financial year 2018/2019.

This Annual Plan is therefore framed against a broad fiscal policy and reform measures underpinning the budget for the 2017/18 Financial Year, which outlines expenditure per priority programmes as well as allocation of resources to all Sectors of the County economy.

The preparation of the Annual Plan made reference to Embu County Integrated Development Plan (2013–2018). The Plan is expected to provide the feedback necessary for carrying out the monitoring and evaluation of projects and programmes so as to enable informed evidence-based decision-making organs at the County as well as National level. It is also expected that successful implementation of the projects/programmes, contained in this Annual Plan will contribute to better delivery of County goods and services, employment creation, faster economic growth as well as poverty reduction in the County.

# **CHAPTER ONE: INTRODUCTION**

## **1.1 Legal Framework**

The Annual Development Plan 2018/2019 for Embu County is a major milestone that seeks to highlight county development priorities. The Plan 2017/2018 was prepared in line with the Public Finance Management Act, 2012 under section 126 (1) which states that every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution which includes:

- a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
- b) A description of how the county government is responding to changes in the financial and economic environment;
- c) Programmes to be delivered with details for each programme of
  - (i) The strategic priorities to which the programme will contribute;
  - (ii) The services or goods to be provided;
  - (iii) Measurable indicators of performance where feasible;
  - (iv) The budget allocated to the programme;
- d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid
- e) A description of significant capital developments;
- f) A detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;
- g) A summary budget in the format required by regulations; and
- h) Such other matters as may be required by the Constitution or this Act.

## **1.2 County Background Information**

Embu County is located approximately between latitude 0° 8' and 0° 50' South and longitude 37° 3' and 37° 9' East. It borders Kirinyaga County to the West, Kitui County to the East, Machakos County to the South, Murang'a County to the South West, Tharaka Nithi County to the North and Meru to the North West. The county is divided into four sub-counties, namely; Runyenjes, Manyatta, Mbeere South and Mbeere North covering a total area of 2,818.5 sq. km.

Embu County depicts two distinct areas with different agro-climatic and natural characteristics. The upper area around Mount Kenya consists of Runyenjes and Manyatta sub-counties, while the lower part consists of Mbeere North and Mbeere South sub-counties. The county is traversed by road B6 (Makutano -Meru), which is the major transport spine and passes through major urban centres in the county such as Embu and Runyenjes.

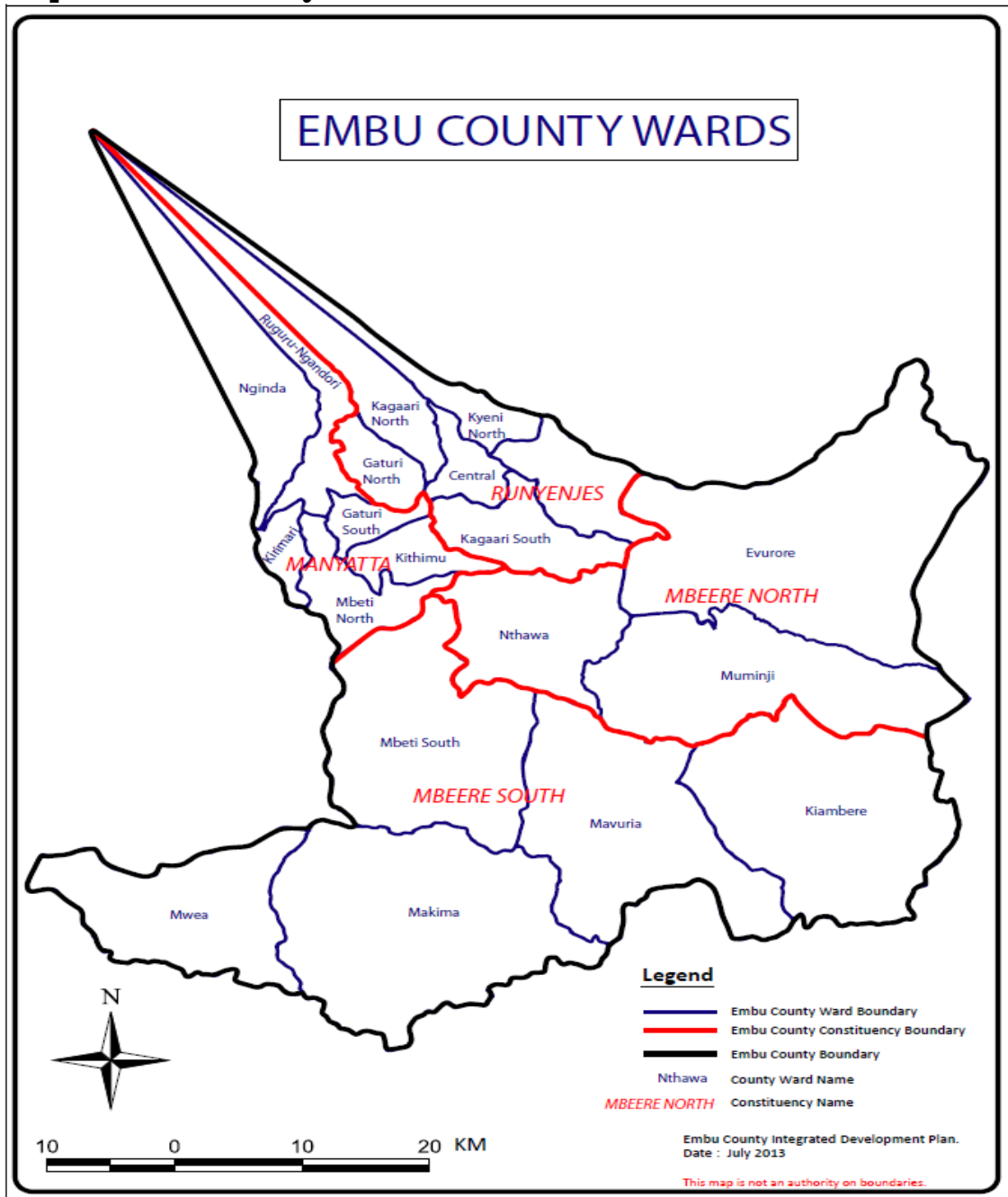
The County is served by six major permanent rivers which are Thuci, Tana, Kii, Rupingazi, Thiba and Ena. There are also some major dams which generate hydroelectric power for the country that are partly in the county. These include Masinga, Kiambere, Kindaruma and Gitaru dams which are situated along the Tana River. The most conspicuous physical features in the county are Mt. Kenya, Kiang'ombe hills, Kiambere hills, Mwea game reserve, River Tana, Masinga dam, Kamburu dam, Kindaruma dam, Kiambere dam and Gitaru dam.

The 2009 Population and Housing Census recorded a population of 516,212 persons for Embu County consisting of 254,303 males and 261,909 females. This population is projected to rise to 577,390 persons in 2017 at population growth rate of 1.4% per annum.



The information can be visualised in Map 1 presented below showing the various sub-county boundaries and ward boundaries.

**Map 1: Embu County Political Boundaries**



## 1.3 Demographic Features

### 1.3.1 Population Size and Composition

The population of Embu County is estimated to be 577,390 people comprising of 284,442 males and 292,947 females as at 2017. This has been projected from the population census 2009 at a population growth rate of 1.4% per annum.

### 1.3.2 Population Distribution by Ward

Table 1 below shows the population projections per ward. The most densely populated ward as per the 2017 projections is Kirimari Ward with 1525 persons per square kilometre, followed by Central Ward, with 841 persons per square kilometre. The least densely populated wards are Makima and Kiambere with 70 and 59 persons per square kilometre respectively.

**Table 1: Population Projections by Ward**

Sub-County	County Ward	PROJECTIONS 2017				Area in sq Km.	Density
		Male	Female	Total	Households		
<b>MANYATTA</b>	RUGURU-NGANDORI	15,118	16,116	31,234	7,968	42.9	728
	KITHIMU	10,434	10,816	21,250	5,421	46.7	455
	NGINDA	15,841	16,048	31,889	8,135	43.7	730
	MBETI NORTH	18,730	18,703	37,433	9,549	52.6	712
	KIRIMARI	17,448	18,551	35,999	9,183	23.6	1,525
	GATURI SOUTH	7,516	7,634	15,150	3,865	22.1	686
<b>RUNYENJES</b>	GATURI NORTH	13,336	13,953	27,289	6,961	37.5	728
	KAGAARI SOUTH	11,435	11,412	22,847	5,828	78.3	292
	CENTRAL	12,961	13,436	26,397	6,734	31.4	841
	KAGAARI NORTH	13,564	14,346	27,910	7,120	43.8	637
	KYENI NORTH	11,611	12,489	24,100	6,148	29.2	825
	KYENI SOUTH	15,357	15,332	30,689	7,829	71.2	431
<b>MBEERE SOUTH</b>	MWEA	16,670	17,016	33,686	8,593	172.7	195
	MAKIMA	12,126	11,689	23,815	6,075	342.3	70
	MBETI SOUTH	17,079	16,006	33,085	8,440	255.2	130
	MAVURIA	19,286	18,900	38,186	9,741	264.4	144

Sub-County	County Ward	PROJECTIONS 2017				Area in sq Km.	Density
		Male	Female	Total	Households		
	KIAMBERE	8,129	8,715	16,844	4,297	287	59
<b>MBEERE NORTH</b>	NTHAWA	15,063	14,829	29,892	7,626	136.4	219
	MUMINJI	8,883	9,827	18,710	4,773	224.8	83
	EVURORE	23,855	27,129	50,985	13,006	409.9	124
	MT. KENYA FOREST	-	-	0	-	202.8	-
	<b>TOTAL</b>	<b>284,442</b>	<b>292,947</b>	<b>577,390</b>	<b>147,292</b>	<b>2,818.5</b>	<b>205</b>

Source: KNBS, Population and Housing Census, 2009 (base year)

Kirimari ward has the highest population density at 1525 per sq. km in Manyatta sub-county with Kithimu having the lowest at 455 per sq. km. Central ward has the highest population density at 841 per sq. km in Runyenjes sub-county with Kagaari South having the lowest at 292 per sq. km. Mwea ward has the highest population density at 195 per sq. km in Mbeere South sub-county with Kiambere having the lowest at 59 per sq. km. Nthawa ward has the highest population density at 219 per sq. km in Mbeere North sub-county with Muminji having the lowest at 83 per sq. km.

The high density in Manyatta and Runyenjes sub-counties is because these are the agriculturally productive areas. On the other hand Mbeere North and Mbeere South are largely semi-arid with low population density. The rising population continues to exert pressure on land and other natural resources. Land sub-division due to rising need for settlement space affects agricultural productivity. Social amenities such as schools and health facilities lack adequate land for expansion.

## **CHAPTER TWO: RESPONSE TO CHANGING ECONOMIC AND FINANCIAL ENVIRONMENT**

### **2.1 Introduction**

#### **Domestic Economy**

The economy experienced a relatively conducive environment for growth during the first three quarters of 2016. However, the last quarter's growth was undermined by a persistent drought that impacted negatively on the agriculture sector and a slower growth of the electricity supply industry, though to a smaller extent. The country's real Gross Domestic Product (GDP) is estimated to have maintained growth momentum for the third consecutive year to expand at 5.8 per cent in 2016 compared to a revised growth of 5.7 per cent in 2015. Generally, the growth was well spread and robust in most sectors but subdued in a few. Accommodation and food services registered the most improved growth of 13.3 percent in 2016 from a contraction of 1.3 per cent in 2015.

Other remarkable improvements in economic activities were realized in the information and communication sector; real estate; and transport and storage. On the other hand, construction; mining and quarrying; and financial and insurance activities registered the most notable slowdown in growths. From the demand side of the GDP, the growth was mainly driven by consumption in both the private and public sectors. Addition to fixed assets (Gross Fixed Capital Formation) contracted significantly, mainly due to a considerable decline in investments in transport equipment in 2016. Declines in investments in civil works and residential buildings also contributed to a slowdown in additions to fixed assets during the review period.

Key macroeconomic indicators remained fairly stable in 2016. Annual average inflation was contained within the Central Bank's target of  $\pm 5.0$

per cent to stand at 6.3 per cent compared to an average of 6.6 per cent in 2015. The easing in inflation was mostly due to significant slowdowns in prices of transportation; housing and utilities; and communication. Transport costs were benefitted from a fall of 21.7 per cent in the international oil prices to an average of USD 40.68 in 2016. The Kenyan shilling's performance against its main trading currencies varied significantly during the period under review. The Shilling strengthened against the Pound Sterling, South African Rand, Ugandan Shilling, Tanzanian Shilling and the Rwandan Franc but weakened against the US Dollar, Euro, and the Yen in 2016. On the whole, the shilling depreciated as reflected in the overall foreign exchange index which rose by 0.5 percent to 114.83 in 2016.

The Central Bank Rate (CBR) was revised downward twice to 10.50 per cent in June and 10.00 per cent in December. The amendment of the Banking Act in August 2016 to cap the lending rates to a maximum of 4.0 per cent above the Central Bank Rate (CBR) resulted in a substantial decline in the interest rates during the month of September to 13.84 compared to 16.75 during the same month in 2015. However, there was a decline in credit to the private sector despite the capping of the rates. Overall, domestic credit growth decelerated from 20.8 per cent in 2015 to 6.4 per cent in 2016, with credit to private sector expanding by 4.3 per cent against a target of 6.8 per cent.

The current account deficit narrowed further to stand at KSh 370.8 billion in 2016 after declining by 24.9 per cent to KSh 421.1 billion in 2015. In line with the improvement in the current account, the overall balance of payments improved to a surplus of KSh 13.1 billion in 2016 from a deficit of KSh 24.9 billion 2015. The fiscal deficit as a percentage of GDP is expected to rise to 9.9 per cent in 2016/17 compared to 8.6 per cent in 2015/16.

## **Tourism -Accommodation and Food Services (Hotel and restaurants)**

Kenya's tourism sector is poised to record positive growth in 2017 as evidenced by growth in 2016. According to the World Travel and Tourism Council (WTTC) travel and tourism's direct contribution to GDP was KES 225.9 billion (3.8% of total GDP) in 2015 and was forecast to rise by 4.4% (KES 235.9 billion) in 2016.

In 2016, Kenya hosted over 200 global and continental meetings and high profile conferences. These included the United Nations Conference on Trade and Development (UNCTAD), the Tokyo International Conference on African Development (TICAD), the Global Partnership on Effective Development Co-operation's High-Level Meeting and the African, Caribbean and Pacific Assemblies Association. This saw Kenya cement its place as a key conferencing destination hub in East Africa

The accommodation and food services sector recovered from a contraction of 1.3 percent in 2015 to post a marked growth of 13.3 per cent in 2016. Earnings from tourism activities grew by 36.8 per cent from KSh 84.5 billion in 2015 to KSh 99.7 billion in 2016. The number of international visitor arrivals rose from 1,180.5 thousand in 2015 to 1,339.7 thousand in 2016. Consequently, hotel bed-nights occupancy rose by 9.7 per cent from 5,878.6 thousand in 2015 to 6,448.5 thousand in 2016. The satisfactory performance in this sector was supported by increased activity in conference tourism that comprised of visits by heads of states and high profile conferences coupled with concerted efforts to market Kenya as a preferred tourist destination. Further, the sector's performance benefited from the reversal of travel advisories and other programmes such as charter incentive programmes and waiving of visa fees.

## **Agriculture, Livestock and Fisheries**

Activity in the Agriculture, Forestry and Fishing sector in 2016 were depressed compared to the performance recorded in 2015. The sector is estimated to have expanded by 4.0 percent in 2016 down from a revised growth of 5.5 per cent in 2016. The decelerated performance was attributed to unfavourable weather conditions especially during the second part of the year when the country experienced a near failure of short rains. Though there were notable growths in production of coffee and tea, the sector's growth was dampened by considerable declines in production of food crops. Production of tea and coffee increased by 18.5 and 10.8 per cent, in 2016, respectively. On the other hand, production of cereals and leguminous crops went down significantly in 2016. Specifically, production of maize declined from 42.5 million bags in 2015 to 37.1 million bags in 2016 while that of beans dropped from 8.5 million bags in 2015 to 8.1 million bags in 2016. Production of potatoes and drought resistant crops such as sorghum and millet recorded significant declines.

The volume of exports of cut flowers, fruits and vegetables rose by 8.9, 5.4 and 13.1 percent, respectively, in 2016. This led to a 12.3 per cent growth in the value of fresh horticultural exports from KSh 90.4 billion in 2015 to KSh 101.5 billion in 2016. Performance of the sugarcane sub-sector was subdued by the dry weather conditions. As a result, the volume of cane deliveries declined from 7.2 million tonnes in 2015 to 7.1 million tonnes in 2016.

The livestock sub-sector showed mixed performance during the period under review. The volume of milk production increased from 615.9 in 2015 to 650.3 million litres in 2016. The number of animals slaughtered increased markedly in all categories of livestock.

## **Manufacturing Sector**

The manufacturing sector recorded a decelerated growth of 3.5 per cent in 2016 from a revised growth of 3.6 per cent in 2015. The sector's growth remained stifled in the period under review mainly attributable to underperformance of other sectors such as agriculture and electricity that provide inputs for manufacturing activities. The near stagnation in the growth of manufacturing was also manifest in the slow uptake of credit from KSh 290.1 billion in 2015 to KSh 276.7 billion in 2016.

The sector's growth was mainly driven by processing of food products that recorded improved performance in 2016 though with evidently low magnitudes. The bulk of the growth was primarily accounted for by the value of output of processing and preservation of meat, and processing of dairy products in 2016. The expansion of the sub-sector was largely attributable to increased off take of livestock in 2016 occasioned by dry weather conditions. The growth was also supported by an increment of 45.4 per cent in the output of processed coffee in 2016. However, growth in the manufacture of food products was curtailed by poor performance in processing and preservation of fish as well as processing of fruits and vegetables that posted declines in the period under review.

Performance of the non-food sub-sector was varied in 2016. The sub-sector's growth in output was mainly supported by manufacture of pharmaceutical products and preparations that rose by 25.7 per cent and manufacture of textiles and apparels that grew by 13.4 per cent in the period under review. Nevertheless, the growth was dampened by a significant drop in the output of manufacture of transport equipment at 27.4 per cent in 2016.



## **Financial Intermediation**

The sector posted the slowest growth since 2012 to stand at 6.9 per cent in 2016 compared to 9.4 per cent in 2015. The relatively depressed performance was mainly as a result of a decelerated growth of 6.7 per cent in earnings from banking institutions partly due to uncertainty associated with the capping of interest rates that came into effect in September 2016. The sector's performance was mirrored by the growth in broad money supply (M3) from 14.1 per cent in 2015 to 3.6 per cent in 2016. Similarly, expansion of domestic credit slowed notably from 20.8 per cent in 2015 to 6.4 per cent in 2016. Nonetheless, the sector's growth was somewhat supported by the insurance sub-sector that posted a growth rate of 5.3 per cent in 2016 compared to 5.0 per cent in 2015. The underperformance in the financial sector was also manifest in the growth of credit to both the public sector and private enterprises. In 2016, growth of credit to the public sector plummeted from 24.5 per cent in 2015 to 9.1 per cent in 2016.

## **2.2 County Response to Changing Economic and Financial Environment**

The Government's will focus on improving transport infrastructure (both by improving infrastructure within the county as well as links to the county). This will improve market accessibility hence facilitating ease of doing business within and outside the county. Substantial Government spending on infrastructure alongside foreign investment flows are sustaining this high level of growth.

To further support the tourism sector, the county Government will focus on development of Mwea National reserve and the Mount Kenya southern circuit to boost the revenue basket of the county.

Agricultural value addition has also been identified as having the potential to act as a catalyst for the take-off of county's industrial sector. Agri-business initiatives have received support from the Government. The Government is keen on targeting the youth who are increasingly considering it as a viable commercial venture.

To improve efficiency in the manufacturing sector, the county Government has focused her resources towards energy generation and distribution, improving on ease of doing business, security, and revival of strategic industries such as macadamia, bananas, milk processing, and honey refinery development amongst others. Going forward, the Government shall intensify investment in these areas to unlock the County's economic potential.

Establishing and reviewing revenue laws including a robust Finance Act to support revenue collection, Automation of revenue collection, identifying new revenue streams, conducting regular/timely revenue assessment to give trends and review targets in revenue collection, training of revenue staff on customer care and other skills to enhance their capacity are among the key interventions that the county will focus on. The County Government will also continue to exploit areas that leverage the private sector to generate the much-anticipated wealth and employment opportunities as well as create an enabling environment that has favorable incentives to attract more investors.

## **CHAPTER THREE: MEDIUM TERM COUNTY STRATEGIC PRIORITIES**

### **Vision**

A prosperous County with Equal Opportunities for all

### **Mission**

To ensure effective resource mobilization and optimization for Wealth and Job Creation

### **Medium Term Strategic Priorities**

The medium-term strategy priorities are a statement of the organization's direction. It will help guide our decision making around the allocation of resources and provide a focus on the organization's overarching goals to ensure coherent and considered action. It is built around the organization's mission statement, guiding its action across all its fields of competence. The Annual Development Plan will cover the following key Strategic Priorities

#### **Strategic Priority I: To improve efficiency and effectiveness of infrastructure**

Infrastructure development is one of the key strategic priorities for the County. In the medium term, the County Government will invest in infrastructural development which comprises of Roads transport; Energy; and Housing; programmes. The overall goal of the priority is to have a well-developed and maintained physical infrastructure for rapid and sustainable economic growth.

The roads transport sub-sector is important for other economic activities to thrive. Roads development is closely linked with the environment given that drainage affects the state of roads and cost of maintenance. Over the medium-term, the sector's priorities include: improving efficiency and effectiveness of the infrastructure development process at all levels of planning, construction, expansion and opening

of access roads as well as construction of parking slots. The county government will increase its road network coverage with bitumen, upgrade surface roads and consistently maintain all the roads within the county to motorable levels. This will ease transport and access to markets for locally available raw material and produce hence create business and employment opportunities and sustain the county's economic opportunities.

The energy sub-sector intends to support and partner with other development agencies to ensure wider access to energy by households, institutions and businesses. This will attract investment and open up new opportunities for cottage industry and value addition, which will lead to increased employment and citizen participation in the County economy. The key priority projects in the sector include installation of streetlights and floodlights as well as conversion of existing streetlights and floodlights to LED.

The housing sub-sector ultimate goal is to ensure that there is quality construction and maintenance of government buildings and other public works for sustainable socio-economic development.

### **Strategic Priority II: To provide quality, affordable and accessible Healthcare**

The sector's goal is to provide equitable and affordable health care to the citizens. The sector plays a significant role in improvement of access and better health care for the citizens. As such, functions under this sector includes county health facilities and pharmacies, ambulance services, promotion of primary health care, licensing and control of undertakings that sell food to the public.

Primary health care measures both at institutional and individual level will be prioritised in the health sector to contain the major diseases in the County. The county has made significant investments to construct

new facilities, upgrade, renovate and equip existing facilities to provide comprehensive health care. The continued quest by the county government to reduce maternal mortality is being fast tracked through completion of maternities across the county. Further, the operationalization of beyond zero campaigns significantly aids in further reduction of maternal mortalities. The completion of staff houses, patient wards as well as equipping existing health facilities is also a major priority.

The Level 5 hospital is critical in provision of broad health care within the region. The continued expansion of the hospital will broaden the scope of services offered. This has positive ramifications not only towards accessibility but also will contribute to the county revenue basket. However, this also requires increased staffing levels to ensure that all the services are up and running. The key priorities within the level 5 facility include construction of the phased Badea wards, completion of Theatre block as well as construction of OPD and Casualty unit and waiting bay.

**Strategic Priority III: To improve accessibility to adequate clean piped water and provision of water for irrigation**

The sector goal is to promote, conserve and protect the environment and improve access to water and enhance sustainable use of Natural resources. The water sub-sector has continuously rehabilitated the existing water infrastructure through frequent inspection of the existing water system. Funding towards expanding water distribution networks continue being a priority so as to enable more households access clean water. Construction, rehabilitation and expansion of urban and rural water supply through drilling, rehabilitation and equipping of bore holes as well as de-silting of dams and water pans will continue being core in provision of domestic water.

All major projects and programmes which are being implemented under the county will undertake an Environmental Impact Assessment (EIA) before commencement. This is to ensure that there are no projects/programmes which have adverse effects on the environment.

The planning will focus on formulation of water and sewerage management policies through county spatial planning and urban planning.

**Strategic Priority IV: To improve food security and transform subsistence agriculture to commercial oriented**

The Agricultural sector is the backbone of the County's economic growth, employment creation and poverty reduction. The sector contributes about 80% of the County's economic production and contains multiple linkages with other key sectors such as manufacturing, wholesale and retail, transport and distribution and other service-related sectors.

The objectives of the sector are to improve livelihoods of the people of Embu County. This is through promotion of competitive agriculture through irrigation, sustainable livestock and fisheries sub-sectors.

The ultimate goal is the use of improved seed of the traditional food crops/drought resistant crop varieties which address the issue of food security better in the semi-arid will be promoted. There will also be continuous farmer training on ecologically sustainable land use methods and farming systems. These coupled with the harnessing of water for irrigation to improve the food situation in the county. This is expected to further improve the livelihoods and social wellbeing of the people. There is need to continuously upgrade local livestock species through cross breeding so as to increase production under livestock.

With an existing demand for fish in the county, the local farmers will be sensitized on the best methods of aquaculture so as to make the County self-reliant on fish production.

**Strategic Priority V: Coordination of development, enhance revenue management and strengthening of Monitoring & Evaluation**

The sector goal is to provide effective leadership and coordination in planning, policy formulation, budgeting, and financial management, providing services and tracking results for a better county.

The sector's specific objectives include establishing and provision of a tool for monitoring progress in implementation of CIDP and other key programmes, provision of an automated and real time system for management of county projects, sustaining and safeguarding of a transparent and accountable system for management of public finances and provide leadership in policy direction. To enhance revenue, the sector intends to procure and install E-Revenue systems and adequately train the sector staff on the same. Establishment of Embu County Revenue Authority is another initiative the county intends to implement to enable further enhancement of revenue collection. Also infrastructure development of revenue collection points is also amongst the projects the county intends to prioritize in the FY 2018/2019.

**Strategic Priority VI: Improve Land Management and Urban Development.**

The sectors mission is to facilitate efficient land administration and management, access to adequate and affordable housing, social and physical infrastructure for sustainable County development. This is expected to be realized through the sectors key responsibility of ensuring efficient administration and sustainable management of the land resource in the county.

The keys objectives of the sector includes improving of land management for sustainable development, produce and maintain plans of property boundaries in support of land registration and to ensure guarantee and security of land tenure. Further, the sector will also be expected to establish and maintain a national geodetic control network that covers the whole county to facilitate other surveys and research.

To achieve the objectives, the county will prioritize to undertake the preparation of development plans and Part Development Plans, for the area marked for the county apartments to finally have the apartments constructed. The programme will be expected to be implemented through Public Private Partnership where the county will provide guidance and leadership with the partners providing for funds.

### **Strategic Priority VII: To Promote Youth Empowerment through Sports and Talents**

The sector goal is to promote youth participation in democratic processes and ensuring that youth programmes engage the youth and are youth centred. To realize the goal, the sector intends to prioritize to empower the county youths through sports, identification and nurturing of talents. The county intends to improve and equip VTCs by developing SMEs & cottages within the centres. Completion and further improvement of Embu stadium is still a priority for the county in the medium term. The prioritized works to be undertaken at the stadium includes completion of main dias, furnishing (seats), drainage and lighting amongst others.

The county will also continue to equip the Youth Talent Academy to support the youth especially those outside school to harness their talents towards enhanced livelihoods while strengthening their contributions to the economic growth. The county will continue to establish Talent promotion programmes at Sub County level as well as



sports development programmes. Like in the previous financial years, the FY 2018/19 will also see an increase in the amount of funds available through the Youth Fund which envisions increasing self-employment among the youth. To further empower the youths, the county intends to promote film (Valley hood) and music production. This will go a long way in harnessing the industry to enable it avail employment opportunities.

### **Strategic Priority VIII: Trade and Tourism development**

The goal of this sector is to create conducive trade friendly environment, create policies and regulations that enhance commerce industry and facilitate intra and extra-county competitive trading environment hence transforming Embu County into an investment destination and a regional industrial hub by creating an enabling environment.

The construction of markets around the county including through public private partnerships will go a long way in improving trade in the county. The opening up of a tourism circuit in Mt. Kenya region and development of infrastructure in Mwea Game Reserve will provide an alternative tourist destination. Tourist facilities will be established and proper marketing be done through elaborate and strategic signage across the county.

The County will contribute towards the achievement of the vision and mission by provision of credit facilities to the small-scale traders, providing training on entrepreneur and management skills to the already existing and potential traders.

**Strategic Priority IX: Enhance service delivery through Performance Management, Coordination of County Government Functions and Capacity Development for county personnel**

The sector goal is to empower the county public service to be professional, productive, ethical, effective and efficient in service delivery. The sector's key objectives include ensuring effective and efficient running of the county affairs as per to the constitution and provide a suitable working environment for sector's staff. Also the sector intends to enhance capacity for quality service delivery and improve the capacity of County citizens to enable them to actively participate in the County's socio-economic activities.

To achieve the objectives, the sector prioritizes to put up a robust performance management system aimed to improve service delivery. Capacity development of county staff continues to be a major problem that the public service and administration portfolio seeks to look into. The portfolio intends to develop the capacity of staff through professional development and promotional training courses. Further, the sector will continue to offer support to sub-county offices as well as complete the construction of offices for sub-county and ward administrators.

**Strategic Priority X: Promotion of Children Welfare, Preservation of cultural heritage and Gender Empowerment**

The sector goal is to establish strong foundations for men, women, children and persons with special needs to enrich the cultural heritage of Embu County.

The sector intends to prioritize on the operationalization of Children Rescue Centre and also plans to establish community empowerment and support programme to create awareness on income generating businesses. Completion and the operationalization of the gender resource centre is a priority as well as continuing with the men and women empowerment programmes with a key objective of training men and women on financial skills and investment.

## CHAPTER FOUR: KEY CAPITAL PROJECTS

Some of the critical flagship projects that also require funding and will have big impact on the economy and enhance service delivery in Embu County. These projects are expected to be funded by the county government and through Public Private Partnership (PPP)

<b>Program / Project Name</b>	<b>Activities</b>	<b>Indicators</b>	<b>Targets</b>	<b>Cost Estimates</b>
<b>Infrastructure Transport, energy, Housing and Public works</b>				
Road network improvement	Tarmacking of county roads	No. of km tarmacked	15km tarmacked	525,000,000
Housing	Construction of Governors residence	No. of residences constructed	1 Governor's residence constructed	50,000,000
<b>Health Level 5</b>				
Curative Health Services;	Proposed Supply, delivery & commissioning of medical equipment for Badea ward block A	1 Badea wards block fully equipped	1 Badea ward block fully equipped	20,000,000
	Proposed Construction of Badea ward block B	No. of ward blocks completed	1 ward block completed	46,000,000
	Proposed Construction of OPD and Casualty complex	No. of OPD and Casualty complexes constructed	1 OPD and Casualty complex constructed	50,000,000
	Automation of level 5 services	No. of services fully automated	All services fully automated	10,000,000
<b>Water, Irrigation, Environment and natural Resources</b>				
Domestic Water Supply	Augmenting and Expansion of water distribution networks	No. of water projects expanded	12existing water projects expanded	225,000,000
<b>Agriculture, Livestock, fisheries and cooperative development</b>				
Cooperative development	Capacity development Strengthening of cooperative societies	No. of cooperative society formed and registered No. of cooperative committees & farmers trained	24 committees trained 2,000 farmers trained	20,000,000
Construction of food processing plant	Processing and packaging of Mango, banana, tomato and honey	No. of units constructed	4	70,000,000
Milk processing plant	Construction of milk plant	No constructed	1	30,000,000
<b>Finance and economic planning</b>				

<b>Program / Project Name</b>	<b>Activities</b>	<b>Indicators</b>	<b>Targets</b>	<b>Cost Estimates</b>
Financial Management Services	Infrastructure development of revenue collection points	No. of revenue collection points with proper revenue infrastructure	All revenue collection points with proper revenue infrastructure	30,000,000
	Establishment of Embu County Revenue Authority	No. of revenue authorities established	1 revenue authority established	20,000,000
Monitoring and Evaluation	Monitoring and Evaluation system: Monitoring and Evaluation of programmes/ projects; Implementation of Project Monitoring and Evaluation system	No. of M&E reports prepared; M&E system installed and operational	4 Quarterly M&E reports; 1 Annual M&E report; 1 M&E system installed and operational	30,000,000
<b>Lands, Physical Planning and Urban Development</b>				
Urban Development	Preparation of development plans and Part Development Plans, for the area marked for the county apartment	Number Approved development plans ready for execution	Private Public Partnership policy Valid and Legal engagements with Private Partners to develop the agreed county apartments	50,000,000
<b>Education, youth Empowerment and Sports</b>				
Vocational Centres	Developing SMEs & cottages within vocational training centres	Number of SMEs and cottages developed		70,000,000
Sport stadium	Completion of main dias & furnishing. Drainage & lighting. Parking Internal fencing & beatification Modernization of track field.	No. completed (national govt wil invest 200 million on the stadium)		50,000,000
Valleywood	Film production Music production Recording studios	Number of films produced Number of music produced Number of recording studios established		40,000,000
<b>Trade, Tourism, Investment and Industrialization</b>				
Promotion & development of Tourism	Development of Mwea National Reserve  Construction of a Tented Camps in Mwea Game Reserve and	Number of Kilometres Murramed  Number of tented camps	All roads in Mwea National reserve murramed  2 tented camps constructed	110,000,000

<b>Program / Project Name</b>	<b>Activities</b>	<b>Indicators</b>	<b>Targets</b>	<b>Cost Estimates</b>
	Ndunda.  Construction of a Planetarium  Searching and Development of Embu South route to Mt. Kenya	constructed  Number of Planetariums  Opening, Murraming and heavy grading of route roads	1 planetarium constructed  All roads in circuit opened and graded	
<b>Public Service and Administration</b>				
Establish and strengthening of Performance management	Training and capacity building of County staff on performance management; Setting of unit and individual work targets; Designing and implementation of performance management tools.	Number of staff trained on Performance management; Operational performance appraisal system; Number of performance management tools	60% of county staff trained; I County operational performance system; No. of management tools	10,000,000
<b>Gender, Children, Culture and Social Services</b>				
Operationalization of Children Rescue Centre	Equipping of Children Rescue centre (physical and Human resource)	No. of children accommodated	15	20,000,000
<b>Office of the Governor</b>				
Setting up of a Radio FM station	Setting up of a Radio FM station	No. of FM stations set up	No. of FM stations set up	20,000,000
Development of modern website	Development of modern website	No. of modern websites developed	No. of modern websites developed	10,000,000
Development of a Modern service delivery unit/ Call centre	Development of a Modern service delivery unit/ Call centre	No. of call centres developed	No. of call centres developed	20,000,000

## **CHAPTER FIVE: PRIORITY PROGRAMMES AND PROJECTS**

### **5.1 Infrastructure, Public Works, Housing and Energy**

#### **PART A: Vision**

To achieve and maintain excellence in the construction and maintenance of roads, public buildings, other public works and promotion of green energy

#### **PART B: Mission**

To facilitate provision, construction and maintenance of good roads network, government buildings, other public works and promotion of green energy for sustainable socio-economic development

#### **PART C: Strategic Overview and Interventions**

The department which is in charge of construction and maintenance of infrastructure including energy has faced challenges which include slow procurement and funds disbursement procedures leading to late commencement and progress of projects as per the contractual agreement. There is also inadequate capacity of human resources resulting to inadequacy in terms of staff establishment. Low capacity of Contractors has also led to poor completion rates of projects.

The county government will ensure a sustained investment on infrastructure development and exploit opportunities. The focus for the financial year 2017/18 includes tarmacking of roads, murraming of roads, installation of street lights/floodlights and conversion of existing streetlights/floodlights to LED, installation of transformers as well as construction of parking slots. Continued roads improvement will ease transport and access to markets for locally available raw materials and produce thus creating more business and employment opportunities for the people of Embu County.

### PART D: Programme (s) Objectives

Programme	Objective
Roads Transport	To develop and manage an effective, efficient and secure road network
Energy	To develop and maintain cost effective energy across the county
Housing	To promote use of appropriate building technology

### Part E: Priority Programmes and Projects

Programme	Description of Activities	Key Performances Indicators (KPIs)	Target	Cost Estimates (KES)
<b>Roads Transport</b>	Construction of bridges and drifts	No. of bridges and drifts maintained	2 bridges 10 drifts	25,000,000
	<b>Embu County Roads and other Civil Works -</b> Murraming, Grading, Bush clearing and reshaping of the various feeder roads.	No of KMs murramed/ maintained	375KM	175,000,000
	Construction of parking slots	No. of parking slots done	50 slots	45,000,000
	Acquisition of land for roads	No of acres purchased	4 acres	4,000,000
	Purchase of mechanical shovel, and tippers	No of shovels purchased	1 shovel; 2 tipper	30,000,000
<b>Energy Diversification &amp; promotion of Green Energy</b>	Installation of power transformers and power utilities	Number of transformers installed  No. of floodlights installed  No of km with street lights	10 transformers installed  10 floodlights installed 10 floodlights converted to LED  5km	25,000,000

<b>Programme</b>	<b>Description of Activities</b>	<b>Key Performances Indicators (KPIs)</b>	<b>Target</b>	<b>Cost Estimates (KES)</b>
	Energy Diversification. (Public and Private Partnership)	Energy Production – Waste Management  No of solar Park Installed  No of biogas digesters	One solar Pack Established  Four digesters per ward	20,000,000
<b>Housing</b>	Develop Appropriate Building Technologies	No. of persons trained on Appropriate Building Technologies; No. of demonstrations on Appropriate Building Technologies undertaken	20 persons per ward  1 Demonstration per sub-county	5,000,000
	Develop housing units through PPP;  Compensate housing Authority	No of units developed;  No of land units procured	100 units developed;	34,000,000



## **5.2 Health**

### **PART A: Vision**

To be a leading county in provision of quality health care services that are accessible, equitable, affordable and sustainable for the residents of Embu County

### **PART B: Mission**

To promote and provide quality health care services to the people of Embu County.

### **PART C: Strategic Overview and Interventions**

The county has made significant investments to upgrade, expand and renovate existing facilities to provide comprehensive health care. There are a number of flagship projects that will ensure the county has a healthy and productive population for wealth creation. Continued modernization of health facilities will enable the people of Embu County to access more services. These facilities will need to be fully equipped and supplied with drugs to ensure that they are fully operational. The completion of the BADEA project will also form a major flagship project for the level 5 hospital. Further, the level 5 hospital is expected to transit to being a referral and teaching hospital.

The priority for the financial year 2018/19 will be on completion of all ongoing projects that include health facilities, maternities, wards and staff houses. A thorough audit of all ongoing projects is in progress to identify and quantify specific items budgetary allocations required to complete and operationalize the various facilities.

**PART D: Programme(s) Objectives**

<b>PROGRAMME</b>	<b>OBJECTIVE</b>
Curative Health Services	To improve hospitals infrastructure and strengthen human resource capacity
General Administration Planning and Support Services	To improve service delivery and provide supportive function to departments under the health sector

**PART E: Priority Programmes/ projects**

**a) Health**

<b>Programme</b>	<b>Description of Activities</b>	<b>Key Performances Indicators (KPIs)</b>	<b>Targets</b>	<b>Allocation (KES)</b>
<b>Curative Health Services;</b>	Completion of County offices: Disability ramp, parking cabbaros and murrum grading access road	No. metres of road murrummed; No. of parkings rehabilitated	50 Metres of road murrummed; 1 parking rehabilitated;	2,500,000
	Development, Construction & Face-lifting of Health Facilities (Dispensaries, Theatres & Maternities)	No. of Maternities & Dispensaries completed	55 Projects Completed	128,500,000
	Renovation & Equipping of Health Facilities	No. of Facilities Renovated & Equipped	14 Facilities Renovated, Equipped & Operational	70,500,000
	Construction of ablution block and refuse receptacle at Mutunduri market in Mbeti North	No of ablution and refuse receptacle constructed	Improve marketpublic health & sanitation	5,000,000

**b) Level 5**

<b>Programme</b>	<b>Description of Activities</b>	<b>Key Performances Indicators (KPIs)</b>	<b>Targets</b>	<b>Allocation (KES)</b>
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<b>Programme</b>	<b>Description of Activities</b>	<b>Key Performances Indicators (KPIs)</b>	<b>Targets</b>	<b>Allocation (KES)</b>
Curative Health Services;	Proposed completion of a perimeter fencing/bio-medical engineering workshop/ CCSD building/ staff house building block/ microwave incinerator building	No. of perimeter perimeter fencing/bio-medical engineering workshop/ CCSD building/ staff house building block/ microwave incinerator building completed	5 perimeter fencing/bio-medical engineering workshop/ CCSD building/ staff house building block/ microwave incinerator building perimeter fence completed	52,000,000
	Renovation & Equipping of wards	No of wards renovated & equipped	6	75,000,000
	Development of a hospital master plan & Construction of a Microwave Shed	No. of master plans developed  No. of medical waste microwave and microwave sheds constructed	1 hospital master plan developed 2 medical waste microwave and microwave sheds constructed	12,500,000

## **5.3 Water, Irrigation, Environment and Natural Resources**

### **PART A: VISION**

Sustainable access to adequate water in a clean and secure Environment

### **PART B: MISSION**

To promote, conserve and protect the environment and improve access to domestic water for sustainable county development.

### **PART C: Strategic Overview and Interventions**

The overall goal of the strategic priority is to contribute to the county's target of providing sustainable access to clean and safe drinking water and preservation of the environment as set out in the Sustainable Development Goals (SDGs). Water for domestic use is one of the basic human rights and it is the responsibility of every county government to ensure this basic right is adequately addressed for a healthy and productive county population.

The Water department addresses the water supply services, sanitation and sewerage services. The priority areas will be to ensure access to safe and portable water to the household. Currently major water works are in progress and majority of the household are able to access water. The county has many boreholes, dams and water pans which are expected to contribute significantly towards ensuring that households have sufficient water for domestic use.

The water sub-sector has continuously rehabilitated the existing water infrastructure through frequent inspection of the existing water system. Boreholes and wells which have broken have been revitalized.

All major projects and programmes which are being implemented under the county have undertaken an Environmental Impact Assessment (EIA).

These has been undertaken as requisite to ensure that no projects/programmes which have adverse effect to the environment is undertaken.

The planning will focus on formulation of water and sewerage management policies through county spatial planning and urban planning. Further construction, rehabilitation and expansion of urban and rural water supply through drilling and construction, rehabilitation and equipping of bore holes as well as de-silting of dams and waterpans will continue being core in provision of domestic water.

#### **PART D: Programmes and their Objectives**

<b>PROGRAMME</b>	<b>OBJECTIVE</b>
General Administration, Planning and Support Services	Enhanced quality of service delivered achieved through continuous capacity building
Water Supply and sewerage Services	To increase access to adequate and reliable water and increase access to sewerage services
Environment Management and Natural resources Conservation	To efficiently and effectively manage the environment and conserve the existing resources

#### **Part E: Priority Programmes and Projects**

<b>Programme</b>	<b>Description of Activities</b>	<b>Key Performances Indicators (KPIs)</b>	<b>Targets</b>	<b>Cost Estimates (KES)</b>
<b>Domestic Water Supply</b>	Preparation of an Integrated Embu county Water Master plan	No. of water master plans prepared	1 plan prepared	15,000,000
	Rehabilitation of water springs and expansion of distribution network	No springs rehabilitated; No of household connected with water	700 household	7,000,000
	Drilling and refurbishment of boreholes; Construction of Storage tank	No of boreholes sank; No of households connected with clean domestic drinking water	3 boreholes sank; 500 households	15,000,000

<b>Programme</b>	<b>Description of Activities</b>	<b>Key Performances Indicators (KPIs)</b>	<b>Targets</b>	<b>Cost Estimates (KES)</b>
	Construction of water-pans and dams – ten earthdams in mavuria	No of boreholes constructed	Five dams constructed	25,000,000
Irrigation Development	Expansion and construction of irrigation schemes	No of irrigation schemes expanded	Ten irrigation schemes expanded	50,000,000
<b>Environmental Conservation</b>	Beautification of towns through: -Planting of Trees -Ornamental flowers	No. of towns under beautification	4 major towns	9,000,000
	Increase forest and vegetation cover by planting trees	No of gazetted hills planted with Trees;	4 hills rehabilitated	6,000,000
	Establishment of trees nurseries for Bamboo Growing	No. of tree nurseries established	50 tree nurseries established	5,000,000
	School Greening Program	No of woodlots established;	100 woodlots established in public schools;	4,000,000
<b>Waste Management and Disposal</b>	Runyenjes Township Sewerage Treatment works	No. of maturations pond established;	1 sewerage system established	50,000,000
	Solid and Liquid waste management	No of storm water drainage systems constructed	3 storm water drainage systems constructed	15,000,000

## **5.4 Agriculture, Livestock, Fisheries and Co-operative**

Development

### **PART A: Vision**

An innovative, commercially-oriented, modern Agriculture and Rural Development Sector

### **PART B: Mission**

To improve livelihoods of Kenyans through promotion of competitive agriculture, sustainable livestock and fisheries sub-sectors, growth of a viable cooperatives sub-sector, equitable distribution and sustainable management of land resources

### **PART C: Strategic Overview and Interventions**

The agriculture sub-sector has promoted the use of improved seed both for cash and food crops to address the issue of food security better. The use of improved seeds increases both the production and productivity. There is continuous farmer training on ecologically sustainable land use methods and farming systems. These coupled with the harnessing of water for irrigation has improved the food situation in the county. Continued investment in general extension and capacity building to both farmers and staffs is expected to further improve the livelihoods and social wellbeing of the people. There has also been a concerted effort towards commercially oriented farming due to the reduced farm size by increasing the total yields per acre of land.

The livestock sub sector has introduced better livestock breeds through continuous upgrading of the local breeds through cross breeding. This is greatly expected to increase productivity on livestock. Due to the increased demand for fish, local farmers will be sensitized on the best methods of aquaculture so as to make the County self-reliant on fish production. The increased fish production around the dams has necessitated the need to construct a fish cooling plant as well as a Trout

Fish Hatchery and Farm at Mt. Kenya to provide fingerlings for the farmers.

#### **PART D: Programme(s) Objectives**

<b>PROGRAMME</b>	<b>OBJECTIVE</b>
Administrative Support Services	To enhance capacity for quality service delivery
Crop Development and Management	To increase agricultural productivity, improve land development and promote conservation of the environment and natural resources
Agribusiness and Information Management	To promote competitive and commercial agricultural production through improved access to agricultural information and development of markets and products
Livestock Resources Management and Development	To develop appropriate policy, legal environment and to increase livestock productivity through provision of widely accessible inputs and services to farmers and pastoralists
Fisheries Development	To maximize the contribution of fisheries to the achievement of county development objectives especially poverty reduction, food security and creation of employment and wealth

#### **Part E: Priority Programmes and Projects**

<b>Programme</b>	<b>Description of Activities</b>	<b>Indicators</b>	<b>Target</b>	<b>Estimated Cost</b>
Crop Development and Management	<b>Agricultural Sector Development Support – Programme:</b> Promotion of various value chains (County fund & Donor & national Govt.)	No. of value chains Promoted	3 value chains promoted	34,000,000
	<b>Commercialization of roots and tuber crops</b> Establish bulking & demonstration sites, Purchase commercial equipment for value addition and staff capacity building	Bulking and demonstration sites established, farmers trained and commercial value addition equipment purchased & operationalized	40 bulking and demonstration sites established, 1,000 farmers trained and removed from absolute poverty, 4 commercial value addition equipment purchased	6,000,000
	<b>One acre farm inputs and post-harvest management support project</b> Provision of 1 acre worth of farm inputs to 500 targeted farmers in Embu County	Grain farmers supplied with an acre worth of farm inputs, tapauline & hermetic (air tight) storage	500 farmers (25 per ward) trained and supplied with farm inputs (seeds, fertilizer, chemical, tapauline and hermetic bags)	4,000,000



Programme	Description of Activities	Indicators	Target	Estimated Cost
		bags		
	<b>Coffee productivity improvement</b> farmers capacity building to increase production, farmers support with inputs and field days	No. field days held, assorted farm inputs purchased	8 field days @ 200,000, increase yields from current avg. of 2kgs to atleast 15kg - 3M	3,000,000
	<b>Promotion of Macadamia</b> farmers capacity building to increase production, farmers support with inputs and field days	No. field days held, assorted farm inputs purchased	8 field days @ <b>200,000</b> , increase yields from current avg. of 15kgs to atleast 30kgper tree per year	5,000,000
	Coffee development fund revolving fund	Amount of funds disbursed. No of coffee societies reached	24 coffee society with a membership of 100,000 farmers	8,000,000
	<b>Promotion of Miraa cash crop</b> Farmers capacity building to increase production. Farmers support with inputs, field days and demonstrations	No. field days held, assorted farm inputs purchased	8 field days @ 150,000, 16 demonstrations@ 50,000	5,000,000
	<b>Establishment of Plant clinics</b> purchase of plant clinics equipment Staff trainings	No. of plant clinics established and operational. No. of staff trained	36 plant clinics. 72 staffs trained and facilitated	5,000,000
	<b>Soil Fertility Improvement</b> Promotion of conservation agriculture, soil testing, soil and water conservation	1 purchase survey equipment (RTK/theodolite), no of soil samples tested, kms of terraces layed	1 survey equipment (RTK/Theodolite) purchased, 4000 soil samples tested,	5,000,000
	Small holder horticulture empowerment programe at Mbeere North & South	No. of farmer groups trained	100 farmer groups	3,000,000
	<b>General Extensions</b> and training Field days, demonstrations, Shows and trade exhibitions, farmers capacity building, staff trainings	No. of farmers reached	50,000 farmers reached	5,000,000
Administrative Support Services	Construction of administrative, conferencing, residential & other utility facilities	Completed admin. Block completed	1 block with 14 rooms 1 hostel with 30	22,000,000

Programme	Description of Activities	Indicators	Target	Estimated Cost
	(Phase 1)	hostel  No. of conference rooms  Construction of Kitchen and a dining Hall  Construction of dairy units	cubes  1 Conference room with Capacity of 100 people  1 Kitchen & hall  1 dairy unit	
Mechanization of agriculture	Overhaul of Plant and Machinery	No. machinery overhauled	3	4,500,000
	Rehabilitation and repair of AMS station workshop (Removal of Asbestos roof) and offices	No. of workshop roofs done, and no. of office rehabilitated	One roof done, two offices rehabilitated	2,500,000
Fisheries Development	<b>Fish cooling plant:</b> Construction of 20 tonne capacity facility for fish Preservation;  Construction of low grade staff housing	Cooling plant and staff houses constructed	1 cooling plants constructed 150 fishermen  2 staff houses constructed	10,000,000
	<b>Trout hatchery and farmers in Mt. Kenya forest region:</b> Site fencing; Construction of water intake works; Construction of hatchery house; -construction of 12 No. brooder ponds. - Construction of 20 No. Fingering raceways. -Construction of office -construction of 4 No. low grade staff houses	Hatchery, farm and associated structure completed	Trout farmers along rivers	13,000,000
Agribusiness and Information Management	Operationalization of Grain store	No. of Grain store operationalized	3 Grain store operationalized	800,000
	<b>Operationalization of earth dams</b> - Farmers trainings and capacity building, purchase of assorted farm inputs	no. of acres under irrigation, no of farmers trained	25 acres put under horticultural crops productions, 40 farmers trained on crop husbandry and marketing	3,000,000
	<b>Construction of slaughter houses &amp; rehabilitation</b>	No. of slaughter houses operationalized	3 slaughter houses	6,000,000

Programme	Description of Activities	Indicators	Target	Estimated Cost
		No. of slaughter houses refurbished/ rehabilitated		
	<b>Poultry Slaughter house</b> Construct 3 slaughter houses in Embu County.	% Complete	200 Groups	5,000,000
	Livestock production promotion	No of milk coolers houses completed; No of livestock sale yards	2 coolers houses completed 4 yards	10,000,000
Livestock Resources Management and Development	<b>Cold Chain Equipment</b>	No. Bought	4 cold chain equipment Sub Counties	2,000,000
	<b>A.I services &amp; promotion</b>	No. of liquid nitrogen and bull semen bought No of Embryo transfers	4 liquid nitrogen and bull semen bought	3,500,000
	<b>Vaccination</b> -purchase LSD vaccines. - purchase FMD vaccines. - purchase Anthrax vaccines. - purchase Rabies vaccines.	No. Bought		2,000,000
	<b>Equipping of the vet laboratory</b> Purchase of assorted lab equipment	No. bought		400,000
	<b>Improvement of livestock fodder</b>	No of Forge harvesting machines purchased No of silage machines purchased No of Baling machines purchased	2 2 2	9,000,000
	<b>Poultry improvement</b>	No of afrmers supplied with improved chicks. No of hatcheries built.	10,000 chicks 1 hatchery	8,000,000

<b>Programme</b>	<b>Description of Activities</b>	<b>Indicators</b>	<b>Target</b>	<b>Estimated Cost</b>
	<b>Bee keeping improvement</b> -purchase of bee hives.	-No of bee hives bought and distributed	200	3,000,000
	<b>Rabbit improvement</b> -Purchase of breeding rabbit	-No of rabbits bought and distributed.	100	500,000
	<b>Pig improvement</b> -Purchase of breeding pigs	- No of pigs bought and distributed	50	1,000,000

## 5.5 Finance and Economic Planning

### PART A: Vision

To be a center of excellence in planning, budgeting and financial management and services for a competitive and prosperous county with a high quality of life for all citizens

### PART B: Mission

To provide effective leadership and coordination in planning, policy formulation, budgeting, financial management, providing services and tracking results for a better county.

### PART C: Strategic Overview and Interventions

The overall goal of the sector is to enhance the capacity for planning, policy formulation, coordinate the implementation of the County Integrated Development Plan, budgeting and financial management so as to make the county more accountable. The installation of a Revenue management system will be a key flagship project for the department.

### PART D: Programme (S) Objectives

<b>PROGRAMME</b>	<b>OBJECTIVE</b>
Monitoring and Evaluation	To provide a tool for monitoring progress in implementation of CIDP and other key programmes/policies; To provide an automated and real-time system for management of county projects.
Financial Management Services	To develop, sustain and safeguard a transparent and accountable system for management of public finances
Economic Policy and County Planning	To provide leadership and policy direction for effective service delivery
Research and Statistics	To provide and disseminate comprehensive, integrated, accurate and timely county statistics for planning and monitoring county development
Revenue mobilization	To increase revenue collection
Sectoral planning	To provide strategic policy direction in planning
Capacity building	To empower the community and key stakeholders in development

### **PART E: Priority Programmes/ projects**

<b>Programme</b>	<b>Description of Activities</b>	<b>Key Performance Indicators</b>	<b>Targets</b>	<b>Costing Estimates</b>
Financial Management Services	Construction of county treasury and planning unit	No. of treasury/planning units constructed	1 treasury/ planning unit constructed	20,000,000
Economic Policy and County Planning	Budget process implementation Preparation of Budget Estimates; Preparation of Budget Review and Outlook Paper; Preparation of Progress reports; Preparation of Fiscal Strategy Paper; Preparation of Annual Development Plan	No. of budgets prepared; No. of CBROPs prepared; No. of progress reports prepared; No. of CFSPs prepared; No. of ADPs prepared	1 budget prepared; 1 of CBROPs prepared; 1 progress report prepared; 1 CFSP prepared; 1 ADP prepared	25,000,000
Research and Statistics	Development of an integrated, accurate and timely county statistics database; Surveys; Desktop based/Online and field Research	No. of county statistics database developed;	1 County statistic database installed and operationalized	15,000,000
	Feasibility studies & baseline surveys	No. of feasibility studies & baseline surveys undertaken	4 feasibility studies & baseline surveys undertaken	20,000,000
Sectoral planning	Development of sectoral plans	No. of sectoral plans developed	10 sectoral plans developed	20,000,000
Capacity building	Capacity building activities	No. of forums held	8 forums held	10,000,000

## **5.6 Lands, Physical Planning & Urban development**

### **Vision**

To be a globally competitive institution in sustainable management of Land and built environment

### **Mission**

To facilitate efficient land administration and management, access to adequate and affordable housing, social and physical infrastructure for sustainable County development

### **PART C: Strategic Overview and Interventions**

The Department of Land is charged with the responsibility of ensuring efficient administration and sustainable management of the land resource in the county. Its mandate is to formulate and implement land policy, undertake physical planning and register land transactions.

This department aims at achieving balanced development across the county for the benefit and welfare of all its citizenry. Key activities include; Feasibility studies into matters concerning physical planning and advising on matters concerning physical and urban planning and development.

This department ensures proper implementation of the county Government's policy of suitable and futuristic physical and urban planning.

### **PART D: Programmes and their Objectives**

<b>PROGRAMME</b>	<b>OBJECTIVE</b>
General Administration, Planning and Support Services	Enhanced quality of service delivered achieved through continuous capacity building
Physical Planning and Urban Development	Establishing and maintaining a national geodetic control network that covers the whole county to facilitate other surveys

	and research.
Surveying and Mapping	To produce and maintain plans of property boundaries in support of land registration and to ensure guarantee and security of land tenure.
Land Management	To improve land management for sustainable development

**Part E: Priority Programmers and Projects**

<b>Programme</b>	<b>Description of Activities</b>	<b>Key Performances Indicators (KPIs)</b>	<b>Targets</b>	<b>Cost Estimates (KES)</b>
Physical Planning	Preparation of county spatial plan; Part Development Plans	Number of spatial plans prepared; No of PDP prepared;	1 spatial plan prepared; Five part development plans prepared	12,000,000
Land management, Policy and Planning	Land Management system	No. of files digitized; No of Survey Equipment's purchased;	Land records fully digitized;	8,000,000
Governor's, Deputy Governors and Speaker's residence	Procurement of land for development of Governors and Speakers residence	Three number of Tittle deed for the residents Secured land parcels ready for development	Three parcels of land of 10 acres each ready for development of the residence	10,000,000
Urban Development	Preparation of development plans and Part Development Plans, for the area marked for the county apartment	Number Approved development plans ready for execution	Private Public Partnership policy Valid and Legal engagements with Private Partners to develop the agreed county apartments	35,000,000
Repossessing and demarcation of County land	Identify all county land parcels; Repossessing land which	No of land parcels repossed	All illegally parcels of land acquired	5,000,000
Survey and Mapping	Installation and operationalizat ion of the GIS system	No of GIS systems installed	One GIS system installed	7,500,000



## **5.7 Education, Youth Empowerment and sports**

### **PART A: Vision**

To be a globally competitive county in education training youth empowerment, sports research and innovation for sustainable development.

### **PART B: Mission**

To provide, promote and coordinate quality education, youth, sports and training, integration of science, technology and innovation in sustainable socio-economic development process.

### **PART C: Strategic Overview and Interventions**

The department of Education, is responsible for the planning and management of education and training in pre-primary and vocational institutions. The sector plays a crucial role in moulding children and developing skilled and competent workforce to drive socio- economic growth and development in the long-term.

The county proposes to introduce a comprehensive ECD programme and employ teachers in every centre to ensure access to quality education for the under-5. The programme also entails continued rehabilitation and construction of ECDE centers and setting up of day care centers for children across the county. Significant investments will be made to upgrade and improve tertiary institutions especially youth polytechnics and Technical Institutions. This will ensure that many students graduating from primary and secondary schools will have more opportunities to excel in both academic and technical capacities.

The sector plays a crucial role to develop skilled and competent workforce to drive socio- economic growth. The sector goal is to empower youth through skills development, talent harnessing and developing and maintaining sporting facilities. The sector deliverables in the MTEF period include: provision of credit facility to the youth, completion and equipping of youth empowerment Centre and completion and refurbishment of sports facilities.

The county will also equip the Youth Talent Academy to support the youth especially those outside school to harness their talents towards enhanced livelihoods while strengthening their contributions to the economic growth. The county will also establish Talent promotion programmes at Sub County level as well as sports development programmes. The FY 2018/19 will also see an increase in the amount of funds available through the Youth Fund which envisions to increase self-employment among the youth.

#### **PART D: Broad strategic priorities and objectives**

<b>PROGRAMME</b>	<b>OBJECTIVE</b>
General Administration Planning and Support Services	To enhance capacity for quality service delivery
Quality Assurance & Standards	To ensure compliance with set policies and regulations
ECDE and Tertiary Education (Polytechnics)	To ensure conducive learning environment
Youth Development and Empowerment Services	To equip youth with relevant skills, knowledge and right attitudes for the labour market and be productive citizens.
Management and development of Sport and Sport facilities	To provide an enabling environment for sports development

### Part E: Priority Programmes and Projects

Programme/ Project	Activities	Indicators	Targets	Cost Estimates
ECDE and Tertiary Education (Polytechnics)	Provision of Furniture	Improve learning environment	100 ECDE Centres with model classrooms @100,000 per centre	10,000,000
	Construction of ECD & Day Care Centres	Improved health of children.	100 toilets	100,000,000
		Number of ECDE and polytechnics learning environment improved.	1 ECDE Classrooms per Ward	
		Number of Day Care Centres for learning environment to the under 5 children.	One Day Care Centre per sub county	
No. of ECD supplied with play equipment	100 centres			
ECDE and Tertiary Education (Polytechnics)	Construction & Equipping of Vocational training Centre	Improving and expansion of vocational centres and polytechnics.	Expansion and construction of two workshops per sub county	54,000,000
		Improving training by ensuring adequate materials	To be distributed in all vocational training centres	
	Construction of ECD resource centre complex	Improved administration and coordination of ECDE services	To house the training facility, offices, halls, library etc,	25,000,000
Management and development of Sport and Sport facilities	Refurbishment of sub-county stadiums.	No of pavilions constructed	Four pavilion constructed, ground levelled and graded	12,000,000
	County Sports Bus	No of Buses Purchased;	One Bus Purchased	7,000,000
	Improvement of Sports Ground at ward levels	No of grounds levelled	12 sports grounds	10,000,000
	County League	No of games organised	One leagues organised	10,000,000
	Sports Scholarship and Placement	No of scholarships offered	Ten youths offered scholarship	5,000,000

<b>Programme/ Project</b>	<b>Activities</b>	<b>Indicators</b>	<b>Targets</b>	<b>Cost Estimates</b>
Youth Development and Empowerment Services	Expansion of talent & promotion of a youth talent academy.	Construction Swimming Pool; Construction of Gym  No. of youths nurtured	One Swimming pools Constructed; One gym constructed;  500 youths nurtured	12,000,000
	Youth Fund	No of youths trained and loaned	100 youths per ward	20,000,000
	Construction and equipping of empowerment & recreational centres.	No of empowerment & recreational Centres constructed and equipped	2 centres constructed and equipped.	11,000,000
	Business incubation	No. of new businesses established	20 new businesses established	7,000,000

## **5.8 Trade, Tourism, Investment and Industrialization**

### **PART A: Vision**

To make Embu county the destination of choice for trade, tourism and investors as well as a Leading industrial hub in Kenya by 2022

### **PART B: Mission**

To transform Embu County to a trade center, an investment destination and a regional industrial hub and facilitate sustainable tourism for county development and for posterity.

### **PART C: Performance overview and background for programmes funding**

To embrace policies and programmes those optimize the economic, environmental and socio-cultural benefits of trade and tourism thus contributing to sustainable growth and development of the county.

The County will contribute towards the achievement of the vision and mission by provision of credit facilities to the small scale traders, providing training on entrepreneur and management skills to the already existing and potential traders. Tourist facilities will be established and proper marketing be done through elaborate and strategic signage across the county.

### **PART D: Programme Objectives**

<b>PROGRAMME</b>	<b>OBJECTIVE</b>
General Administration Planning and Support Services	To enhance capacity for quality service delivery
Trade development	To facilitate intra and extra county competitive trading environment
Industrial Development and Investment	To stimulate industrial technological activities to create employment and eradicate poverty
Tourism development and promotion	To increase the number of tourist arrivals and earnings from tourism

## Part E: Other Priority Programmes and Projects

Programmes	Projects	Description of Activities	Key Performance Indicators (KPIs)	Targets	Costing Estimates (KES)
Trade Development	Construction of Bus Park, Hawkers stalls, modern shoe shiner sheds, Market sheds & toilets	Murraming of the bus parks; Drainage construction and gates.  Construction of Market sheds	No. of shoe shiner sheds constructed  Number of Market sheds constructed  No. of Bus parks murramed and drainage constructed	2 No. Hawkers stalls  Modern shoe shiner in every sub-county  2 Market sheds constructed in every Sub-County  2 Market Toilets constructed in every Sub-County	35,300,000
	Construction of an International conference facility in Embu (In phases)	Construction	No. of International conference facilities established	1No. International conference facility constructed	50,000,000
Tourism development and promotion	Construction of a third entry to Mwea National Reserve through Tana River at Sagana bridge.	Construction, opening and grading	No of transit facilities established	1 additional entry point into Mwea National Reserve established	4,000,000
	Establish and support of sporting activities (kayaking) in Masinga dam	Facilities established	No. of facilities established	Sporting activities established	20,000,000

<b>Programmes</b>	<b>Projects</b>	<b>Description of Activities</b>	<b>Key Performance Indicators (KPIs)</b>	<b>Targets</b>	<b>Costing Estimates (KES)</b>
Industrial Development and Investment	Construction of Industrial Development Sheds	Purchase of land; Construction	No. of Industrial Development Sheds constructed	I No. Industrial Park Constructed in every Sub-County	30,000,000

## **5.9 Public Service and Administration**

### **PART A: Vision**

To be a leading institution in public policy formulation, coordination, supervision and management of human resource for excellent service delivery

### **PART B: Mission**

To empower the county public service to be professional, productive, ethical, effective and efficient in service delivery.

### **PART C: Performance overview and background for program(s) funding**

The Public Service and Administration sector was created and assigned mandates that were partly from the Office of the Governor and Public Service Board in order to further improve efficiency in service delivery. The sector is charged with amongst others the mandate of providing County leadership in implementation of County Policy and development by ensuring the County Government works in harmony through improved policy direction, coordination and information sharing between County Government Ministries, Departments and Agencies to ensure effective service delivery.

### **Part D: Broad strategic priorities and objectives**

<b>PROGRAMME</b>	<b>OBJECTIVE</b>
General Administration Planning and Support Services	To ensure effective and efficient running of the county affairs as per to the constitution and provide a suitable working environment for sector's staff
Public Service	To enhance capacity for quality service delivery and improve the capacity of County citizens to enable them to actively participate in the County's socio-economic activities.



## Part E: Priority Programmes and Projects

<b>Programme</b>	<b>Description of Activities</b>	<b>Key Performance Indicators</b>	<b>Targets</b>	<b>Cost Estimates</b>
Public Service	Extension of Local Area Network to existing departments.	No. of offices connected	40 offices connected	10,000,000
	Capacity development for the County staff	Number of staff trained in professional development trainings (Specific cadre trainings) No. of officers trained in promotional courses and others.	150 staff to be trained  50 Staff to be trained.	19,000,000
	Community empowerment through ICT.	No. of Wifi hotspots; ICT Digital village constructed	4 Wifi hotspots (One in every Sub-County; 1 digital Village in Manyatta	20,000,000
	Construction of offices for the Sub-County administrators.	No. of offices constructed	2 sub-county offices	15,000,000
	Construction of offices for the Ward administrators.	No. of offices constructed	17 ward offices	30,000,000
	Construction of a ten floor office block to accommodate the ten departments (To be implemented in five phases in 5 years).	1 No. Office block constructed	Ground and first floors constructed (Phase 1)	50,000,000
	Expansion of security infrastructure at the County Governor's Office	No. of Super scanners installed; No. of detectors procured; No. of vehicle	2 super scanners; 10 detectors; 1 vehicle under search gadgets. 1 walk through	4,000,000

Programme	Description of Activities	Key Performance Indicators	Targets	Cost Estimates
		under search gadgets;  No. of Garret Walk through metal detectors.	metal detector installed	

## **5.10 Gender, Culture and Social Services**

### **PART A: Vision**

To establish strong foundations for men, women, children and persons with special needs to enrich the cultural heritage of Embu County.

### **PART B: Mission**

To express and uphold Embu Cultural Heritage through the development of gender, children, youth, and special groups, by resource management, capacity building and community development activities with the community, stakeholders i.e. CBOs, FBOs, governing agencies and NGO's in comprehensive community ventures thus setting lasting foundations for wholesome economic, social and psychological health of Embu county, Kenya and Africa.

### **PART C: Strategic Overview and Interventions**

The Sector goal is to promote socio-economic development in communities with emphasis on the disadvantaged members of society, and protect and safeguard the rights and welfare of children. The sector implements strategies that spur economic growth and addresses the social economic needs to the community. The foremost task will be to mobilize community resources to promote participatory projects and programmes.

The social services department will continue to promote equal participation of both men and women in development issues through capacity development. Gender equality will be emphasized to ensure there is no marginalization of any group or individual. The sector will also continue to sensitize the community on the need for self-reliance.

The children department through the cash transfer programme being implemented by the National government will address some of the main issues that face the OVCs in the society by targeting the most vulnerable in the society. This department will also ensure that all children of school going age are able to access education and other rights provided to them through the law. Child labour which is prevalent in the upper and lower parts of the county will be addressed through community sensitization

#### **PART D: Programme (s) Objectives**

<b>PROGRAMME</b>	<b>OBJECTIVE</b>
Gender and Social Development	To empower and provide welfare services to the vulnerable members of the society
Children Services	To safeguard the rights and welfare of all children in Embu County
Culture and Cultural Preservation	To Preserve and promote positive culture among the Embu community

#### **Part E: Priority Programmes and Projects**

<b>Programme</b>	<b>Description of Activities</b>	<b>Key Performance Indicators (KPIs)</b>	<b>Target</b>	<b>Cost Estimates</b>
<b>Gender and Social Development</b>	Gender Empowerment Programmes (Men & Women)	No. of men & women trained on income generating skills and provided with basic capital	400 men & women trained	7,000,000
	Development of Strategic Plan (2018-2022)	Functional Strategic Plan available and published  Strategic Plan dissemination reports  IEC products generated from Strategic Plans	1	2,000,000
	Baseline survey on Seeking Behaviour of communities in Justice	Baseline survey report  Baseline survey dissemination	1	1,000,000

<b>Programme</b>	<b>Description of Activities</b>	<b>Key Performance Indicators (KPIs)</b>	<b>Target</b>	<b>Cost Estimates</b>
	embu county and the existing reconciliation approaches	forums held Available IEC materials generated from the survey		
	Baseline survey on Drugs and substance abuse	Baseline survey report Baseline survey dissemination forums held Available IEC materials generated from the Survey Rehabilitation programmes generate from the survey	1	1,000,000
	Baseline survey on Discipline training for children	Baseline survey report Baseline survey dissemination forums held Available IEC materials generated from the survey	1	1,000,000
	Construction of Community Social Halls- 5 Wards	No. of social halls constructed	5	10,000,000
	Construction of office	Gender Ministry housed in secure and friendly environment	1	5,000,000
	Establish Talents enhancement programmes	Talent shows activated in the 4 sub-counties of Embu county	5	6,000,000
	Enhance Partnership and networking	Signed partnerships with key institutions Participation reports from partnership and Networking	2	5,000,000

<b>Programme</b>	<b>Description of Activities</b>	<b>Key Performance Indicators (KPIs)</b>	<b>Target</b>	<b>Cost Estimates</b>
		events	3	
	Women empowerment (SACCO) and capacity development	Functional women SACCO Capacity building reports	400 Women	20,000,000
	Social Protection Programmes	No. of women and men trained on effective parenting	200 men 200 women	5,000,000
	Construct and equip two Rehabilitation Centres	No. of Rehabilitation Centres Constructed	2 Rehabilitation centres	9,000,000
	Equipping of Social Halls-	No. of chairs , tables LCD projectors and laptops purchased		2,500,000
	Construction of business stalls for people living with disability	No. of business stalls constructed	4 (1 per sub county)	3,000,000
	Construction of Herbal Industry	No. of Herbal Industry constructed	1	4,000,000
<b>Children Services</b>	Disability & Children Support Programme	No of children with disabilities supported;	100	8,000,000
	Seed fund for People living with disability	No. of assorted seeds purchased	Assorted seeds purchased and distributed	5,000,000
	Establish and manage Child protection initiatives	Community Beacons Movement for child protection  Newspaper supplements  County forum on child protection	1  2  1	4,000,000

<b>Programme</b>	<b>Description of Activities</b>	<b>Key Performance Indicators (KPIs)</b>	<b>Target</b>	<b>Cost Estimates</b>
<b>Culture and Cultural Preservation</b>	Construction of Cultural / Resource Centres	No of cultural centres constructed	4 cultural centre constructed (1 per sub County)	12,000,000
	Embu Cultural Exhibition Program	No. of Exhibitions	1	2,000,000
	Promotion and preservation of cultural activities Programmes	No. of promotions held	4	4,000,000
	Formalization of herbal practices	No. of herbs formalized	4 herbal practices Formalized	4,000,000
<b>Boys Be Men initiative</b>	Train boys on effective and profitable manhood	No of boys trained  No of IEC products generated from the initiative	500	2,000,000

## CHAPTER SEVEN: SUMMARIZED BUDGET

### *Development Expenditure Budget Estimates FY 2018/19*

Name of Sector	FY 2018/19
<b>KEY CAPITAL PROJECTS</b>	
INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY	575,000,000
HEALTH	126,000,000
WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES	225,000,000
AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OPERATIVE DEVELOPMENT	120,000,000
FINANCE AND ECONOMIC PLANNING	80,000,000
LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT	50,000,000
EDUCATION, YOUTH EMPOWERMENT AND SPORTS	160,000,000
TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION	110,000,000
PUBLIC SERVICE AND ADMINISTRATION	10,000,000
GENDER, CULTURE AND SOCIAL SERVICES	20,000,000
OFFICE OF THE GOVERNOR	50,000,000
<b>SUB-TOTAL</b>	<b>1,526,000,000</b>
<b>OTHER PROJECTS</b>	
INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY	363,000,000
HEALTH	206,500,000
LEVEL 5	139,500,000
WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES	201,000,000
AGRICULTURE, LIVESTOCK, FISHERIES AND CO-OPERATIVE DEVELOPMENT	189,200,000
FINANCE AND ECONOMIC PLANNING	110,000,000
LANDS, PHYSICAL PLANNING & URBAN DEVELOPMENT	77,500,000
EDUCATION, YOUTH EMPOWERMENT AND SPORTS	283,000,000
TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION	139,300,000
PUBLIC SERVICE AND ADMINISTRATION	148,000,000
GENDER, CULTURE AND SOCIAL SERVICES	122,500,000
<b>SUB-TOTAL</b>	<b>1,979,500,000</b>
<b>TOTAL</b>	<b>3,505,500,000</b>



## APPENDICES

### 1. Nginda Ward

<b>INFRASTRUCTURE</b>
1. Construction of Karumanthi - Kathuniri bridge
2. Opening of Rutune forest – Thabana road
3. Opening of access road from Mbuvari to Kavari primary school
4. Construction of Kagumori – Njeru wa Rwari bridge
5. Construction of access road Gideon Kalimoni to Kiandari to Frachesco to Kicamba bridge
6. Murraming of Mukongoro – Muthigi – Kiungu road
7. Grading and murraming of Karuari – Soko Mjinga road
8. Grading and murraming of Rugumu road
9. Grading and murraming Gwasema road
10. Opening of access road at Kibugu – Mwithi –Kilungu
11. Opening of access road at Gicherori – Thunguri road
12. Construction of bridge at Ndunduri – Ndurumori
13. Murraming of Nguviu – Kangethia road
14. Grading and murraming of Gatiguru – Mwiria road
15. Grading and murraming of Ndunda – Ngerwe road
16. Grading and murraming of Kibugu – Kaigi road
17. Grading and murraming of Kithiria _ Gicherori road
<b>WATER</b>
1. Construction of a water intake for Kiamwora water project
2. Purchase of pipes and tanks for Rutune – Karimari water project
3. Purchase of pipes for Kibugu – Nguviu water project
4. Construction of a water intake for Kavali – Kamavidi water project
5. Purchase of pipes for Gicangai – Kiangucu water project
6. Purchase of pipes for Rupingazi – Ngerwe water project
7. Purchase of pipes and tanks for Kandui water project
<b>HEALTH</b>
1. Construction of an X-ray centre at Kibugu H/Centre
2. Construction of an X-ray centre at Karau H/Centre
<b>EDUCATION</b>
1. Purchase of land for Muthigi ECDE centre
2. Construction of Gatwe primary ECDE centre
3. Construction of St. Hellen Karimari ECDE Centre
<b>TRADE</b>
1. Construction of Kibugu bus park

2. Construction of 2 bodaboda sheds at Karau
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3. Construction of market toilets at Mbuvari
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## 2. Mbeti North

<b>INFRASTRUCTURE AND ENERGY</b>
1. Opening of Ithara Gwakathuru Road
2. Opening of Mt Camel Gwatata Road
3. Opening of Mr Ngarari Kiathwariga Road
4. Opening of Road behind airstrip
5. Opening of Montiego Catholic Road
6. Opening of Methodist Blue Valley road
7. Opening of Kivathi Corner to cereals road
8. Grading and Murraming of Rupingazi Inn to Mother Mozarella
9. Grading and Murraming of Mwanwa Giti Road
10. Grading and Murraming, Installation of drift for Catholic Gwacanya Road
11. Grading and Murraming of Gatunduri Primary road
12. Grading and Murraming of Weru Academy kwa Mwandani road
13. Grading and Murraming of Majimbo Feeder Road
14. Grading and Murraming of Kabuga Blue Valley Road
15. Grading and Murraming of Majimbo, Ngomano, Kariari Prison road
16. Grading and Murraming of Iveche Primary School kwa Peter Kago road
17. Grading and Murraming and installation of culverts for Mashambo Ngariama to Kamiu road
18. Grading and Murraming of Gichegiri road
19. Grading and Murraming of Kwa Njanga Kanjikeru road
20. Grading and Murraming of Gakwegori Kangaru Road
21. Grading and Murraming of Gatunduri police post road
22. Grading and Murraming of Magecha road
23. Expansion of Ngomano road
24. Installation of Electricity for Lower Gichegiri
25. Installation of Electricity at Kimangaru, Karwagi, Ithata and Gikingiri
26. Installation of Electricity at Njumbiri Wangeci
27. Installation of Electricity at Kiringa
28. Installation of transformer and Electricity at Iveche Kamiu
29. Installation of Floodlight at Donbosco
30. Installation of Floodlight at Muthatari Junction
31. Installation of Floodlight at Majimbo Market
32. Installation of Floodlight at Kariguri
33. Installation of Floodlight at Kimangaru Stage
34. Installation of Floodlight at Muthaiga Naman
35. Installation of Floodlight at Kingdom
36. Installation of Floodlight at Makathi

37. Lighting of Ngomano and Kariari areas
<b>TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION</b>
1. Installation of Mama Richie Bodaboda Shed
2. Installation of Kamiu Bodaboda Shed
3. Roofing of Majimbo Market, water installation and fencing
<b>HEALTH</b>
1. Completion of Kimangaru Dispensary
<b>WATER, ENVIRONMENT AND NATURAL RESOURCES</b>
1. Installation of EWASCO water at Gichegiri
<b>Education and Youth</b>
1. Building of ECDE class at Kiangima
2. Building of ECDE class at Gatunduri Primary
3. Levelling of Kamiu Primary Field

### 3. Gaturi South

<b>INFRASTRUCTURE</b>
1. Tarmacking of Kivwe – Mivunai road
2. Tarmacking of Karingari – Nembure road
3. Installation of culverts on Gikangato, Karue and Tende roads
4. Street lighting at Nembure – Karingari ward
<b>HEALTH</b>
1. Construction of a minor-theatre, comprehensive care centre, perimeter wall and repair of incinerator at Nembure dispensary
2. Construction of maternity ward, renovation of facility and purchase of backup generator at Karurina dispensary
<b>AGRICULTURE</b>
1. Construction of Gatene water project
2. Construction of Kagumori water project
<b>TRADE</b>
1. Construction of Karingari Hawkers market
2. Construction of fence at Karingari market
3. Construction of Karurina market
<b>EDUCATION</b>
1. Construction of Nembure sports ground perimeter wall
2. Construction of ablution block at Nembure sports ground
3. Renovation of Nembure polytechnic
4. Fencing of Nembure hostels

#### 4. Ruguru Ngandori

<b>INFRASTRUCTURE</b>
1. Tarmacking of Kairuri – Kiriari road
2. Construction of Kianjagi bridge
3. Construction of Kenga – Kiangoci bridge
4. Construction of Kamuara – Kavingaci bridge
5. Construction of floodlights at Karuriri, Kamviu, Miaturi, Kiini, Kibugua, Keria and Gaciigi
6. Murraming of the following roads: Kirigi – AP road, Kirigi – Finger, Ndagari, Manyatta – Karengerere, John Kinyua, Kathagiri, Kianjagi, Kongo, Gicago, Matiru, Mururiri, Muthigi, Karuriri – Njoguri, Gaciigi, Kiriari – Kithunguriri – Kenga, Kavingaci – Irangi, Kinoru, Kicanga, Keria, Gatururi, Ndiori, Kavumbuta, Mutunduri and Gakui – kamviu road
<b>HEALTH</b>
1. Construction of male/female wards at Kairuri health center
2. Equipping of theatre at Kairuri health center
3. Expansion of Kiriari dispensary
4. Expansion of Kithunguriri dispensary
5. Construction of a new dispensary at Kirigi
6. Construction of a new dispensary at Kamviu
7. Construction of a new dispensary at Kenga
<b>WATER</b>
1. Construction of Nginda – Ngandori water project
<b>LANDS</b>
1. Purchase of land at Kirigi for dispensary
2. Purchase of land at Kamviu for dispensary
3. Purchase of land at Kenga for dispensary
<b>TRADE</b>
1. Construction of open air market at Mutunduri
2. Construction of open air market at Kiriari
3. Roofing of Kiriari market
4. Murraming of Manyatta market
5. Construction of bodaboda shed
<b>EDUCATION</b>
1. Construction of ECDE classroom at Mukangu
2. Construction of ECDE classroom at Ngimari
3. Construction of ECDE classroom at Kairuri
4. Construction of ECDE classroom at Keria
5. Construction of ECDE classroom at Kithunguriri
6. Construction of girls dormitory at Kanorori Vocational training centre
7. Equipping of Kairuri social hall

8. Equipping of Kamviu Youth polytechnic
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## 5. Kithimu

<b>INFRASTRUCTURE</b>
1. Murraming of Gukui – Kamuthatha - Igumo road
2. Repair of Ikandu drift
3. Installation of culverts at Kanyaru - Mutethania road
4. Opening of Mbugi – Mikaro road
5. Tarmacking of Kivwe – Kithimu – Ena road
6. Murraming of Gitumbi road
7. Construction of Kithimu bus park
<b>WATER</b>
1. Expansion of Kithimu water project
<b>EDUCATION</b>
1. Construction of ECDE at Rukira
2. Construction of ECDE at Kiandundu
<b>TRADE</b>
1. Construction of Rukira market
2. Construction of shoe shiner stalls at Kithimu
3. Erection of floodlight at Kiangungo market
4. Completion and operationalization of Kithimu SHOMAP market
<b>HEALTH</b>
1. Construction of Rukira dispensary staff house
2. Construction of Kithegi dispensary
<b>ADMINISTRATION</b>
1. Construction of ward administration office

## 6. Kirimari

<b>INFRASTRUCTURE</b>
1. Murraming of road behind Naivas supermarket
2. Tarmacking of Bonanza-Dallas ringroad
3. Levelling of parking area near Beakay hardware
4. Erection of speed bumps at Jatomy supermarket
5. Construction of drainage system at old bus park
6. Construction of modern parking slots
7. Tarmacking of Kangaru – Kathangariri road
8. Levelling of Uchumi – Shauri road
9. Construction of bridge linking Shauri and Kiambuthi
<b>TRADE</b>
1. Construction of market stalls in Embu town
2. Construction of Kathita market toilets

3. Completion of roofing at Embu mitumba stalls
4. Erection of Groggon floodlight
<b>HEALTH</b>
1. Equipping Kathangari dispensary
<b>EDUCATION</b>
1. Landscaping of Embu Sports club
2. Construction of an ECDE class at Spring Valley
3. Construction of fence and Kitchen at Shauri ECDE

## 7. Central Ward

<b>Project Name</b>	<b>Description</b>
<b>HEALTH</b>	
Mbiruri-Kathuriri dispensary	Completion of dispensary.
Runyenjes Hospital	Improvement of X-ray machine and services and provision of ideogram to offer ear services.
Runyenjes Hospital	Expansion of mortuary facilities
Runyenjes Hospital	Construction of rehabilitation center
<b>AGRICULTURE, LIVESTOCK AND CO-OPERATIVE INVESTMENTS</b>	
Cereals board in Runyenjes town.	Setting up of a cereals board in Runyenjes
Maize drier machinery	Purchase of a maize drier.
Slaughter house	Building of a slaughter house in the ward.
Milk Packaging program	Provision of milk packaging services to facilitate producing and marketing of yoghurt.
<b>WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES</b>	
Gikuuri-Ngarari piped water system.	Installation of piped water system for agriculture and domestic use.
Water project	Provision of clean water in the whole ward.
Kagaari-K.C.C	Piping of water.
Sewerage system.	Construction of sewerage system in Runyenjes town
<b>ADMINISTRATIVE SUPPORT SERVICES</b>	
<b>Project Name</b>	<b>Description</b>
Mbiruri Police post	Maintenance of police post.
Kigaa- Office of Assistant Chief.	Expansion and renovation of office.
MCA and Ward Administrator Office	Construction of their offices in Runyenjes Town.
<b>EDUCATION, YOUTH EMPOWERMENT AND SPORTS</b>	
<b>Project Name</b>	<b>Description</b>
Gitare, Kagaari and Gikuuri	Renovation of classes.

<b>Project Name</b>	<b>Description</b>
primary schools.	
Schooling system	Construction of dining halls in the school.
Marigiti	Tarmacking of Marigiti area.
Social halls in Runyenjes and Kigaa Gikuuri.	Renovation of the social halls.
Runyenjes Stadium	Upgrading the standard of the stadium through planting grass, setting up of goal posts and construction of good toilets.
Youth polytechnic.	Building of a youth polytechnic in Central ward.
Gatinda primary school	Levelling of playground field.
<b>LAND, PHYSICAL PLANNING AND URBAN DEVELOPMENT</b>	
Mwenendega	Purchase of land.
Gikuuri market	Building of bus stage with enough toilets
Kathuriri, Ngarari schools	Purchase of land and construction of secondary school in it
Kangathira connecting Gikuuri town	Purchase of land to facilitate connection.
Special needs support program	Allocation of land to special needs people to facilitate business.
Public toilets in the ward	Construction of toilets in the ward.
<b>GENDER, CULTURE AND SOCIAL SERVICES</b>	
Talent academy in Runyenjes town	Construction of a talent academy center
Support Programs	Provision of care services to the elderly and orphans.
<b>INFRASTRUCTURE,PUBLIC WORKS,HOUSING AND ENERGY</b>	
<b>Project Name</b>	<b>Description</b>
Kathera road	Tarmacking of road.
Gichiche-Gichera road	Tarmacking of road.
Gaciari road	Tarmacking of road.
Runyenjes town phase 2 connecting main highway	Tarmacking of road.
Kanjata road	Tarmacking of road.
Mwenendega Gacagori Kithungururu road	Tarmacking of road.
Gikuuri Ngarari-Gwa Cakayo -Ena	Tarmacking of road.
Mortuary road	Tarmacking of road.
Kigangari	Tarmacking of road.
Rugucu-Kiuga road	Tarmacking of road.
Gatinda-Mortuary road	Tarmacking of road.
Gitari-Ngui road	Tarmacking of road.
All access roads	Opening of all access roads in the ward.
Gichiche at Assistant chief	Construction of floodlight.



<b>Project Name</b>	<b>Description</b>
office; Gitare dispensary; Runyenjes stage; Mwenendega Primary school; Nthagaiya road; Kangondu; Kagaari Ngarari	
Kamisa-Gichiche -Mortuary Gakiavi shop Mbiruri-Kathuriri-Kigaa market	Setting up of transformers.

## **8. Kagaari North**

<b>Project Name</b>	<b>Description</b>
<b>HEALTH</b>	
Munyutu Dispensary	Construction of a new medical unit that is equipped with laboratory facilities.
Nduuri dispensary	Construction of laboratory
Mukuuri dispensary	Setting up of a maternity wing
Kianjokoma youth center	Construction of a youth friendly centre
Mbuinjeru dispensary	Setting up of s new dispensary
<b>AGRICULTURE,LIVESTOCK AND CO-OPERATIVE INVESTMENTS</b>	
Milk coolers project	Completion of the initiative.
Fish ponds	Rehabilitation of fish ponds in this ward.
Bee keeping	Support the bee keeping activity.
Dairy animals rearing	Provision of necessary support to farmers in terms of livestock.
Agriculture support services	Offering extension services to farmers to enhance better yields and high returns.
<b>WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES</b>	
Major dam	Construction of a big dam to serve the whole ward.
Wet lands conservation	Protection and utilization of this land to the maximum
Kirimiri Forest	Conservation and maintenance of this forest
<b>EDUCATION, YOUTH EMPOWERMENT AND SPORTS</b>	
ECDE classes Project	Construction of modern classes that suit the children' needs.
Polytechnics	Maintenance/upgrading of polytechnics in the ward.
Playgrounds	Levelling of school playgrounds to facilitate easier playing of games.
Football_tournaments	Organization and funding of games/competition by the county government.

<b>FINANCE AND ECONOMIC PLANNING</b>	
Public engagement	Civic education to the public concerning financial management
<b>LAND, PHYSICAL PLANNING AND URBAN DEVELOPMENT</b>	
<b>Project Name</b>	<b>Description</b>
Munyutu Dispensary land purchase	Buying of land which is to be used to construction Munyutu Dispensary
Plan on markets	Facilitation of better planning of markets in the ward.
<b>GENDER, CULTURE AND SOCIAL SERVICES</b>	
Cultural activities	Promotion of cultural heritage through focal dances and drama.
Disabled people programs	Nurturing technical skills of people living with disability to improve their standards of living.
<b>TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION</b>	
Kirimiri hill and Mt.Kenya	Opening and promotion of these tourist attraction sites.
Farm products	Promotion of exportation of farm produce by local producers.
<b>INFRASTRUCTURE,PUBLIC WORKS,HOUSING AND ENERGY</b>	
Kagaari North Road	Completion of access road.
Kirimiri ring road	Opening of the road.
Nduuri market ring road	Opening of the road.
Munjaru Maciara road	Opening of the road and construction of bridge.
Kianda kia Ithanje Karatiri road	Joining of the road and its maintenance.
Mukuuri Gogo road	Assessing of the road by a qualified contractor.

## 9. Gaturi North Ward

<b>Project Name</b>	<b>Description</b>
<b>HEALTH</b>	
Kamugere dispensary	Construction of a new medical unit.
Muchagori dispensary	Construction of wards and maternity wing, purchase of ambulance and fencing
Makengi dispensary	Buying of ambulance, setting up of wards, fencing and incinerator.
Honguri dispensary	Fencing.
Kevote dispensary	Fencing
<b>AGRICULTURE,LIVESTOCK AND CO-OPERATIVE</b>	
Dairy goats project	Funding of this brilliant initiative.
Extension services	Offering of advice, subsidized seeds, fertilizers and financial aid to farmers.
Water pumps installation	Setting up water pumps to ensure crops thrive.

Beehive keeping	Encouraging men to take part in it as a means of earning livelihood.
<b>WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES</b>	
Irrigation	Ensuring that there is availability of water that is channeled for purpose of farming in the area.
Water springs and wells.	Construction of the water conservation facilities
Piping of water	Installation of irrigation pipes for farming practices.
<b>EDUCATION, YOUTH EMPOWERMENT AND SPORTS</b>	
Bodaboda and bodaboda shades	Giving financial aid to youth to enable them to start business ventures like bodaboda and construction of good shades.
Games activities	Giving financial support to tournaments in form of sports kit.
Jobs for the youth	Coming up with incoming generating activities for the youth eg.carwash
Bursaries	Provision of loans/grants to students or sponsoring youth as they pursue short courses.
Kiandari Primary school	Construction of ECDE classrooms, toilets, kitchen.
Kavutiri Polytechnic	Repair and maintenance of the center.
ICT Hub	Coming up with a recreational centre for the youth that will enable them to use internet in a cheaper way.
<b>FINANCE AND ECONOMIC PLANNING</b>	
Public engagement	Civic education to the public concerning financial management
Reduction of Trade License Fee	Reducing Trade license fee to maximize profit
<b>LAND, PHYSICAL PLANNING AND URBAN DEVELOPMENT</b>	
<b>Project Name</b>	<b>Description</b>
Land along Gichugu road	Opening of this land.
Kamugere dispensary	Buying of land to station the dispensary.
Livestock open air market	Purchasing of land to enhance marketing of livestock
Gacengi-Kamviu road	Opening of the land.
Playground in Kianjokoma	Setting up a recreational ground for youth in this area.
<b>GENDER, CULTURE AND SOCIAL SERVICES</b>	
Cultural festivals	Encouraging culture through supporting music festivals.
Income generating activities	Funding of groups for them to acquire tents and chairs.
Social halls in Kavutiri and	Maintenance of the social halls.

Kevote	
NHIF	Increasing awareness to the general public on importance of NHIF cover.
<b>TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION</b>	
Kevote Market	Fencing and completion of market
Eggs incubators	Provision of incubators so as to facilitate poultry rearing.
Kavutiri	Setting up a milk cooler and shade.
Market toilets	Setting up of good toilets in the market.
<b>INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY</b>	
Kathangari-Gikutha road	Murramming and grading of road
Kathangari-Mutararo-Kevote road	Murramming and grading of road
Kevote-Makuria-Kamugere road	Murramming and grading of road
Kirie road	Murramming and grading of road
Kwa Mucungu- Karue road	Murramming and grading of road
Munguri road	Murramming and grading of road
Mucungu-Kariari-Ndurumori road	Murramming and grading of road
Kwa Tiger-Kamiugu road	Murramming and grading of road
Cemetery-Njumbiri road	Murramming and grading of road
Makutano-Mirundi road	Murramming and grading of road
Makengi-Kiriguri road	Murramming and grading of road
Makutano-Kiandathi road	Murramming and grading of road
Makutano-Mirandi road	Murramming and grading of road
Ngoire-Nthamari road	Murramming and grading of road
Giruri-Kathugu road	Murramming and grading of road
Muva road	Murramming and grading of road
Kivwe-Kevote road	Tarmacking of road
Kiegucu-Kimoro road	Murramming and grading of road
Kiandiri-Gatiguru-Kiamatuto road	Murramming and grading of road
Kianjuki-Kavutiri road	Tarmacking of road
Itumbi-Kariimi road	Murramming and grading of road
Kiethetu-Kabuge road	Murramming and grading of road
Ruvutiri-Ngurweri road	Murramming and grading of road
Gituri-Kathagu road	Murramming and grading of road
Gaikiro road	Murramming and grading of road
Gacengi-Manyatta road	Murramming and grading of road
Kaguta-Kianjuki road	Murramming and grading of road
Kiethetu-Kabuge road	Murramming and grading of road

## 10. Kyeni South Ward

<b>Project Name</b>	<b>Description</b>
<b>HEALTH</b>	
Kigumo dispensary	Building of staff quarters, purchase of generator and expansion of facility.
Kathunguri dispensary	Construction of administration block and staff premises.
Kathanjuri dispensary	Building of housing for staff.
Nyagari dispensary	Construction of MCH block, laboratory and renovation of toilets
Kasafari dispensary	Building of MCH block, laboratory and toilets.
Karurumo dispensary	Generator installation, renovation of water pump, construction of a perimeter wall, X-ray machine and services and purchase of staff van.
Kariru dispensary	Acquisition of Kariru land.
<b>AGRICULTURE, LIVESTOCK AND CO-OPERATIVE INVESTMENTS</b>	
Cereals board in Karurumo town.	Setting up of a cereals board, purchase of milk cooler and construction of slaughterhouse.
Kathanjuri Milk program	Purchase of a milk cooler.
Bee keeping	Promotion of beekeeping income generating activity in the ward.
Livestock program	Purchase of dairy goats and incubators at sub-location level.
Kigumo milk project	Provision of milk cooler and butchery.
<b>WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES</b>	
Water project system.	Installation of piped water system for agriculture and domestic use.
Water springs	Rehabilitation of springs for conservation of water.
Irrigation(dry land) such as Kariru, Lower Karurumo, Kasafaria, Mukuria	Construction of irrigation schemes.
<b>PUBLIC SERVICES</b>	
MCA and Ward Administrator Offices	Construction of the administration offices.
Civic Education	Sensitizing communities and creating awareness
<b>EDUCATION, YOUTH EMPOWERMENT AND SPORTS</b>	
ECDE classes in Nguyori, Kanginga, Kasafari, Kandete and Kabeti Primary Schools	Building of ECDE classes.
Kathunguri vocational centre	Construction of boys hostels, workshop and equipping of workshop.
Karurumo vocational centre	Construction hostels, workshop and kitchen.
Kigumo vocational centre	Purchase of land
Kathanjuri playground	Construction of a stadium and

	fencing.
Karurumo playground	Purchase of more land and funding of sport activities.
<b>LAND, PHYSICAL PLANNING AND URBAN DEVELOPMENT</b>	
Mukuria sub-location	Acquisition of market land.
Kariru market	Setting up bodaboda shades.
Kasafari market	Construction of bodaboda shades.
<b>GENDER, CULTURE AND SOCIAL SERVICES</b>	
Funding programs	Provision of loans, grants to youth and women in the society.
<b>TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION</b>	
Kigumo market	Construction of market shades, bodaboda shades and setting up of a proper drainage system.
Karurumo Market	Building of an open air market, dumpsite and drainage system.
Kathanjuri market	Provision of a Dumpsite and proper drainage system.
<b>INFRASTRUCTURE,PUBLIC WORKS,HOUSING AND ENERGY</b>	
Karurumo-Kariru, Njue mburu-Gaitutu, Karurumo-Kathiomi and Kang'ombe – Kanyueri bridges	Works should commence on setting up bridges in these areas.
All access roads(all roads connecting these areas namely Ishiara,Kasafari,Karurumo magaca roads	Tarmacking and opening of all access roads in the ward.
Kasafari market Kariru market Nyagari market	Construction of floodlight.
Mugumori, Thumuri, Kegonge, Kariru, Ngiori Ngurukiri,Nduri, Gititu and Kanginga villages	Setting up of transformers.
Karurumo, Kathanjuri and Kigumo market	Provision of street lighting.

## 11. Kagaari South

<b>Project Name</b>	<b>Description</b>
<b>HEALTH</b>	
Gichera dispensary	Completion and equipping of dispensary.
Kanduri dispensary	Fencing of dispensary.
Ena dispensary	Equipping of the laboratory
Kagaari south ward ambulance and Cemetery	Purchase of ambulance and acquisition of land to serve as cemetery.
Nthagaiya dispensary	Acquisition of land

<b>AGRICULTURE,LIVESTOCK AND CO-OPERATIVE INVESTMENTS</b>	
Value chains	Promotion of value chains in the farming of mangoes, bananas, sweet potatoes and cassava. Milk processing and bee keeping.
Cereals store	Construction of a cereals store.
Extension services	The county government should offer greenhouses, subsidized, inputs and encourage farmers to form societies,
<b>WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES</b>	
EWASCO-KYEWASCO	Extension of pipeline.
Boreholes in Gichera	Digging of boreholes to acquire water for domestic use
Kithunguthia water	Expansion of the water project.
<b>EDUCATION, YOUTH EMPOWERMENT AND SPORTS</b>	
Ugweri playground	Renovation of classes.
Ndumaini Secondary school	Levelling of ground.
Gichera	Buying of public land
All schools in the ward	Construction of good ECDE toilets.
<b>TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION</b>	
<b>Project Name</b>	<b>Description</b>
Ugweri market	Construction of bodaboda shade.
Social hall	Building of a high class social hall.
<b>INFRASTRUCTURE,PUBLIC WORKS,HOUSING AND ENERGY</b>	
<b>Project Name</b>	<b>Description</b>
Nthagaiya road; Ndumaini road Kwa Mukororo road; Kanduri road; Kwa Nguyia	Installation of culverts.
Kwa Kamunyi-Macumo-Kanduri road	Tarmacking of road.
Kiringa-Ndumari; Ngurumo road And Ena stage	Murramming of road.
Gichera; Nyangeri; Kiringa	Construction of floodlight.
Ivururu	Construction of bridge.
Ngurumo road	Purchase of land for the road to be constructed.
Kawanjara; Ivururu; Kathugu Kenama	Setting up of transformer.

## 12. Kyeni North

Project Name	Description
<b>HEALTH</b>	
Kiangugi dispensary	Building of staff quarters, purchase of generator and expansion of facility.
Njeruru dispensary	Construction of laboratory.
Gatumbi dispensary	Construction of maternity wing.
Mufu	Completion of maternity wing.
Kiaragana	Construction of rehabilitation centre.
Kathari dispensary	Fencing of dispensary.
<b>AGRICULTURE, LIVESTOCK AND CO-OPERATIVE INVESTMENTS</b>	
Mufu	Purchase of a milk cooler.
Bee keeping	Promotion of beekeeping income generating activity in the ward.
Livestock program	Purchase of dairy goats and incubators at sub-location level.
Fish pond project in Ngirimari	Commencing of a fishpond project.
<b>WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES</b>	
Water project system.	Installation of piped water system for agriculture and domestic use.
Water springs at Kwa Hosea and Kwa Njeru	Rehabilitation of springs for conservation of water.
Irrigation(dry land)	Construction of irrigation schemes.
<b>PUBLIC SERVICES</b>	
MCA and Ward Administrator Offices	Construction of the administration offices.
Capacity Building and Development	Training of County Staffs
<b>EDUCATION, YOUTH EMPOWERMENT AND SPORTS</b>	
ECDE classes in Kiangugi, Njeruri, Mufu and Kiaragana	Building of ECDE classes.
Karundori playground	Levelling of field and funding of sport activities.
Kivuria playground	Installation of goal posts
Kathageri	Renovation of the Polytechnic.
<b>GENDER, CULTURE AND SOCIAL SERVICES</b>	
Funding programs for women and disabled	Provision of loans, grants to youth and women in the society.
Cultural Preservation and Promotion	Support of traditional dancers and Promotion of positive culture
<b>TRADE, TOURISM, INVESTMENT AND INDUSTRIALIZATION</b>	
Mufu market	Levelling of the market and expanding it. Construction of toilets.
Boda Boda Sheds	Mufu, Njeruri and Iriari
<b>INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY</b>	
Karinda, Thumbira and Gitwa factory bridges	Works should commence on setting up bridges in these areas.



Mutira road	Expansion of the road.
Urati-Kathageri, Kwa Njege, Kiaganari-Kivuria, Mbukori-Kathageri, Kyeni-Kirege-Gakwegori, Ndururi, AIC-Kwa Nyaga Muruwathama road	Murramming and levelling of the roads
Gitumbi –Kwa Wakanye, Rukuriri and Kanja junction, Kwa Mutema Upper and lower Kiaragana	Construction of floodlight.
Thumbiri road	Completion of road
Ngirimari-Kyeni road, Kivumbu road, Mufu road	Opening of roads
Urati, St.Kelvin, Gatumbi and Gaturi	Setting up of transformers.

### 13. Kiambere

<b>Project Description</b>
<b>Infrastructure</b>
Tarmacking of Kiritiri –Mariari-newsite mutuobare road-28kms
Tarmacking of Kiruriri-riachina-kathenge-gatete-karura-20kms
Murramming BBC –kariguri-gacubari-issaco—20km
Drift installation on karambari – ntharawe, Kirii –Kiambere – Tamaka, and Mutuobare A&B roads
Boats joining kanthenge and thaana nzau (kitui county)
Floodlights at Mutuaabare 4, Kamarak 1, Newsite 1, Karura 1
Building of devolved functions administrative blocks through hiring of NYS road construction machines
<b>Agriculture</b>
Earth dams in every village
Green houses at a subsidized price
Dairy goats and improved kienyejis to be provided
Subsidized seeds to the farmers and Kiambere farm tractors
<b>Water</b>
Rehabilitation of Kiambere-newsite boirehole
All boreholes to be solar powered
Drilling of boreholes in Mariari(2), mubuthu(1), kamaunju(1) and mutinwa(1)
Piped water at Ngamabari-ntharawe, newsite-kiambere sec sch and Kiambere health centre, Kiambere –kiringuri-gacabari-issaco, Ikomenie –mutuabare-issaco
Flagship projects-kiambere dam-mutuabare market and kaborori community well
<b>Lands</b>
Acquisition of land for livestock markets at mutuabare
Physical planning for :Shauri market ,gacabari market ,newsite market
Title deed to be issued :Kiambere land adjudication &riadina land

<b>Project Description</b>
adjudication ,gacubari
Purchase of land:Karura market,Mariari market
<b>Trade</b>
Roofing of mutuobare market and construction of its toilets
Upgrading Mutuobare market roads and new site roads
<b>Health</b>
Operationalization of mariarai and Ntharawa dispensaries
Kiambere health centres upgrading to level 4 and modern maternity
Kiambere ward ambulance
<b>Education</b>
Completion of remaining ECDE classes equipments (desks, chairs ,mattreses etc)
Constructio of sports facility and provision of sport equipment
Fish preservation coolant
Computer set UPS
School feeding programmes
Operationalisation of Mutuobare vocational training centres
Training and issuing youths with driving licences
<b>Gender</b>
Construction of cultural centres
Provision of tents,chairs of women 4 youth groups
Buying of wheelchairs &clatches for the disabled
Introduction of NHIF programme

#### 14. Makima Ward

<b>Project</b>
<b>Infrastructure</b>
Heavy grading/Murraming and culverts: Mathori -mwanzo-kasaviro-mbonaloni-15kms
Heavy grading/Murraming and culverts: Kamunyagia kwa kombo-mwanzo road 10kms
Grading & culverts /drifts: Kwa karasha-riangara 2kms
Heavy grading/Murraming and culverts: Mwanzo dune-makuti-mwanyani10kms
Heavy grading/Murraming and culverts: Makima-kataharane -mega Bridge
Heavy grading/Murraming and culverts: Makima -mwanzo-kitololani-spillway15kms
Heavy grading/Murraming and culverts: Dune-makuti-mwanyani10kms
Murraming & grading : Mbondoni -kianteni-kalisa-kamwiyendia-kathiani-gategi 25kms
Construction of Kakawa-kyumbu footbridge
<b>Water</b>
Piped water from Masinga dam-ndune hills then to supply to the whole of makima wards and neighboring ward 130kms
Repair of boreholes and motorization

<b>Project</b>
mbondoni –kithesu-ndune-ndundani0-murukunye-kanyonga-manyatii-kwa nzivo kalisa-namuri-manyani-katuanyaga-kikulani all to be motorized
<b>Agriculture</b>
Earthdams: Expansion and fencing of kambiti dam ,ndune-matilamu –mbondoni -kanyonga –kamunyagia and kithathi
Purchasing of land and fencing of Makima and mbondoni markets livestock yards
<b>Trade</b>
Expansion of mwea national game reserve –roads and hotels
Construction of mbondoni market shade
Electrification of katharane markets(purchasing of transformers)
Flood lights-ndune markets,mwanzo,ngeca kakawa ,mashamba,kambiti markets
Construction of Makima ,mbondoni and mashamba markets slaughter house
<b>Health</b>
Purchase of a ward ambulance
Makima health centre: Completion of maternity,equipping and staffing of Male wards; Renovation of staff houses
Mbondoni health centre: Completion of maternity,equipping and staffing Male wards Renovation of staff houses
Mulukusi dispensary: Staffing and equipping, Toilets and Electricity
Construction and equipping Kakawa dispensary
<b>Lands</b>
Planning of major markets and market registration: Makima, mbondoni, kitololoni, ndune, mwanzo, Ngeca, kamunyagia, kambiti, kakawa, gikuuu, Mburutani, Kithesu, kiangeni, muthiru, kalisa, masimba
<b>Gender</b>
Completion of Makima social hall
Costruction of mbondoni social hall
Construction of mashamba social hall
<b>Education</b>
Construction of mbondoni youth polytechnic
Makima youth polytechnic staffing and equipping
Construction of ECDE classrooms in the following: CCM ndune primary, Muthiru primary, Kamunyagia, Manyatti, Mwanyani Makima and kakawa
<b>Youth and Sports</b>
Tournaments
Playing equipments
Levelling of playing grounds
Fencing of Makima grounds, Mwanzo, Mbondoni, Ndune and kambiti

## 15. Mavuria Ward

<b>Project</b>	<b>Description</b>
<b>Infrastruture</b>	
Murraming of roads	<ul style="list-style-type: none"> <li>- Kavondori – Murambari road (10km)</li> <li>- Iriamurai – Kathuri road (7km)</li> <li>- Machanga – Kamutua Njiru road (9km)</li> <li>- Karie – Kirathe road (6km)</li> </ul>
Grading of roads	<ul style="list-style-type: none"> <li>- Murindi – Gikiiro road (4km)</li> <li>- Mwanyari – Nyangwa – Gataka road (10km)</li> <li>- Machanga – Karuki road (7km)</li> <li>- Kathera – Ciamigo – Ngungoni road (10km)</li> <li>- Kauraciri – Ngoruri road (8km)</li> </ul>
Opening of new roads	<ul style="list-style-type: none"> <li>- Gikondi – Kambu Road (5km)</li> <li>- Kabingori – Kabuguri road (3km)</li> <li>- Gatururi – Rurii road (3km)</li> <li>- Igumori – Mukatha – Kanduku road(7km)</li> <li>- Karimari – Ciambingo – Iriamurai Road (6km)</li> <li>- Munguuko – Gicarua – Kiamukuyu road (6km)</li> <li>- Munathiri – Muthithiri road (6km)</li> <li>- Rwamburi – Kanjari road (6km)</li> </ul>
Bridges	<ul style="list-style-type: none"> <li>- Karuriri – Karogo stream</li> <li>- Ibondo – Ibondo stream(Mathigira Kenda)</li> <li>- Ngarira – Ngarira</li> <li>- Uya</li> <li>- Kiamunyu</li> </ul>
Drifts	<ul style="list-style-type: none"> <li>- Ciambingi</li> <li>- abururi</li> <li>- Karoco</li> <li>- Kiriiri</li> <li>- Gaicaya</li> <li>- Mathigira Kenda</li> <li>- Kanjari</li> <li>- Kiritiri</li> </ul>
Provision of transformers	<ul style="list-style-type: none"> <li>- Kirathe , Murambari, Mathigira Kenda, Kanduku, Iramuko, Ngoiri, Iguciari, Gacara, Rutumbi, Gicharu, Kagaari</li> </ul>
<b>Water</b>	
8 Mega dams per sub-location	<ul style="list-style-type: none"> <li>- Gacegethiuri – Kangangu dam</li> <li>- Kithunthiri – Gikumi dam</li> <li>- Gichiche – Kaburwa dam</li> <li>- Njigo – Muwkiri dam</li> <li>- Kimunyiri – Cabari dam</li> <li>- Mavuria – Kandara downstream</li> <li>- Gikiiro – Munandara dam</li> <li>- Nyangwa – Kareri dam</li> </ul>

<b>Project</b>	<b>Description</b>
	- Gichiche – Kariguri/ Ciakaura dam
a) Piped Water	- Kagaari – Kathagu (2km) - Ngiori – Kathuri – Gacara (8km) - Ciorindagwa – Gatururi (9km) - Igumori – Kanduku(5km) - Rugogwe – Kamutuanjiru (3km) - Ciakabuti – Gacau (2km)
Borehole	- Gatirari - Kabingori - Gataka - Cioridagwa - giori
<b>Health</b>	
Upgrading of dispensary and health Centre	- Upgrading of Kiritiri Health Centre to Level 4 - Upgrading of Machanga, Kabuguri, Kirathe to Level 3 - Opening, equipping, staffing of Gikiro dispensary
New proposed dispensary	- Murambari Gacegethuri sub-location - Karii Gichiche sub-location - Gitaru Njigo sub-location - Rugogwe Kombo Munyiri sub-location
<b>Education</b>	
Construction of ECDE Centres	- Murindi - Gikondi - Kamurongo - Kanduku - Rurii - Karuki
Construction of Vocational Centres	- Kabuguri - Kiritiri - Kerwa - Mayori
	Upgrading of Iriamurai vocational training Centre to technical institute
<b>Youth and Sports</b>	
Provision of new stadium in some areas	- Kauraciri – Kithunthuri - Kabuguri – Gichiche - Kamurugu – Mavuria
	Completion of the Umau Stadium
	Introduction of Annual Inter-Location sports competition
	Introduction of Annual Cultural festival
	Sports sponsorship and placement for the best talented kids
	Construction of a talent academy
	Provision of tents and chairs to all welfare groups

<b>Project</b>	<b>Description</b>
	Improvement of playgrounds in all ECDE Centres
	Construction of recreation beach at Gitaru Dam
	Construction of rehabilitation centres in each location within the ward
<b>Lands</b>	
Purchase of land	Kiritiri Market waste disposal
	Rehabilitation of tourist centre at Kianjiru
	Provision of title deeds for the residents of Gichiche location
	Construction of hawker stalls
	Construction of a sewage system
<b>Agriculture</b>	
	Provision of Ndengu processing facility at Kabuguri
	Provision of Fish cold room and coolers at Machanga
	Provision of field days and demo for the farmers
	Construction of a Mega dam for irrigation
	Provision for value addition on Miraa
	Construction of silos (at Mathigira Kenda)

## 16. Mbeti South Ward

<b>Project</b>	<b>Description</b>
<b>Health</b>	
Completion & equipping of maternity wards	Nganduri and mbita dispensary
Construction of maternity wards	Kiamuringa and gacuriri dispensary
Construction of staff houses	Kangungi and kamunyange dispensary
Renovation of dispensary	Renovation of Rwika dispensary
Face-lifting of dispensary facility	Kiamuringa dispensary
Electrification of dispensary facility	mbita dispensary
Construction of dispensary	Gachoka dispensary (proposed)
	Purchase of ward ambulance
<b>Water</b>	
Construction of water pipelines	<ul style="list-style-type: none"> <li>- Kavururi – kianyaga - rwethe</li> <li>- Gachoka - gachuriri</li> <li>- Rianjeru – rwika - gachuririri</li> </ul>
Expansion of pipelines ( water distribution)	<ul style="list-style-type: none"> <li>- Kianyaga - kangungi</li> <li>- Kiathi - maguru</li> <li>- Kamunyange - ngigeri</li> </ul>

<b>Project</b>	<b>Description</b>
Construction of water storage tanks	Atleast 5 tanks 100,000litres capacity each
Construction of water canal	Construction of water canal from kithimu ward to mbeti south ward
Completion of irrigation water project	- Kiamuringa irrigation water project - Rupingazi –werus water project -Repairing of ward boreholes -Renovation of minoori water tank -Construction of 5 earth dams
<b>Trade</b>	
Construction of sheds and shades	Construction of 8 miraa buying shade and 3 shoe shiner shade
Construction of market latrines	mecca kamuvariri- kiamuringa -Ngandori -gacurir-i rianguu -yodar and miruri
Completion of Market toilets	Muraru market toilets
Renovation of toilets	Renovation of Rwika toilets
Installation of floodlights	Installation of 6 market floodlights
Murraming of markets roads	Gachoka,Nganduri,Rwika and gacuriri markets
<b>Education</b>	
Sponsorship for the vulnerable	Bursary funds(5million)
Staffing and equipping	VTC Munyori and Kiamuringa
	Construction of ECDE classes and adult classes
<b>Youth and Sports</b>	
Provisin of youth empowerment fund	Youth sport fund,tree planting fund and HIV& AIDS TRAINING
Construction of stadiums	completion of gachoka stadium
Town beautification	Buying of tree seedling
	Equipping of ICT centres in the two VTC s
Construction of rehabilitation centres	Construction of rehabilitation Centre
<b>Agriculture</b>	
	Construction of grain store in gachoka market and Gachuriri
	Farmers capacity building
	Construction of ten fishpods
	Provision of planting seeds and fertilizers
	Construction of genery at Kiamuringa
<b>Gender</b>	
Purchasing of group tents and chairs	Purchasing of group tents and chairs (100 capacity)
	Provision of women emporment fund
Introduction of Cultural festivals	Cultural festivals for youth women and men
	Skills awareness(life skills)

## 17. Mwea Ward

<b>Project</b>	<b>Description</b>
<b>Infrastructure</b>	
Ngandi – Ngang’a – Kyuasini – Mbonzuki(Silos) Road	Requires grading and murrarming
Mwea ring road – Wakaiya – Wango – Malikini – Gategi	Grading, murraming and drift (at Ntheuni and Malikini)
VI – Kathenge(Dispensary) – Kamweri – Kaluku	Opening of the road
Kwa Musili – Mariani – Kilia	Opening and construction of a drift
Gategi – Koma – Mbonzuki	Opening and construction of a drift
Kamweli – Malaya – Kangoco – Kikumini	Opening of the road
Kasioi road	Murraming of the road
Kathama – Gitaraka road	Opening of the road
Maali – Riakanau Road	Completion of the Road
Karaba – Unyuani – Gitaraka road	Murraming and construction of a drift
Installation of transformers	transformers at Kakindu Market, Kituluni, Wamikuyu, Malikini, Waunduani, Maali and Wandigi
<b>Education</b>	
Construction of Model ECDE Centre	Construction of Model ECDE Centres at Maali (ACK Kilia), Malikini, Gitaraka, Iria-Itune Primary school and A.I.C Ndune
Purchase of school land	Purchase of land for Wandigi ECDE Centre
Vocational training centres	Mbonzuki needs boarding facility and equipping and, Makawani needs a boarding facility
<b>Water</b>	
Renovation of borehole	Renovation of borehole at Makawani Pri., Makawani Vocational, Kamweri, Karuko, Wakalia (Kwa Matoli), Kilia Consolota Pri., Ngomola (Both Primary and Kwa-Benard), Malikini(Mukuyani), Konia East, Mariani, Kakindu.
Mechanization of all functional boreholes	
Domestication of water	Tana water to be domesticated by pumping from the river to the homesteads
<b>Health</b>	
Completion of health facilities	Gategi OPD, Wakalia dispensary, Kamweli Martenity and Malikini Maternity
Equipping of maternity	Gitaraka maternity and Karaba Mortuary
Provision of an Ambulance	gategi dispensary
	Construction of sanitation facilities at Riakanau Dispensary



<b>Project</b>	<b>Description</b>
Purchase of land	Kilia Dispensary
Fencing of dispensary	Fencing of Wachoro Dispensary.
Upgrading of existing dispensary to a health Centre	Upgrading of the Malikini Dispensary to a Health Centre
<b>Trade</b>	
Construction of Market toilets	Makutano, VI Markets, Gategi(modern toilets) and Malikini market
Murrming of market roads	Gategi and Karaba Markets
Purchase of market land	Purchase of market land at Unyuani
Installation of floodlight	Kasoni, Musingini, Kilia and VI
<b>Agriculture</b>	
	Placement of Veterinary officers
	Provision of subsidized fertilizers
	Provision of farming tractors
	Construction of greenhouses
<b>Gender</b>	
	Construction of a childrens Home at Gategi
	Provision and sensitization of the Youth Empowerment (through the Youth Trust Funds)
	Construction of Kakindu Cultural Centre
	Fencing of Gategi Social Hall
Levelling and fencing	Gategi, Makawani and Karaba playground.
<b>Lands</b>	
Market planning	All markets in the area need market planning
Title deeds	Title deeds to be provided for all the residents in Mwea

## **18. Evurore**

### **Infrastructure, public works, housing and energy**

<b>Roads</b>
Police – Mbaraga – Kanyangi Road
Ishiarara – Karangare – Uceruri – Gekuo Road
Gikomba – Gakungugu – Karangeeri Road
Police – Kangiri – Cianthukuri
Mbaraga – Kagiti Road
Gwakaithi --Kamaua– Kanyangi Road
Kanyuambora – Gacice – Gitii Road
Gitii – Ithaarari Road
Muvakari – Kavengero Road
Kwamukiria – Rwamuruga – Kamwaa Road
Mbachi – Kianjoya Pri School Road
Kwamukiria – Kamukanya - Karangiri Road
Kirigo – Ciikori – Kavairi Road
Usambara – Kangiri Road

Kune – Kuui – Kavarwari - Ovariri Road
Kamumu – Kamacura– Rwanjeru Road
Gatororori – Gacuriri – Ngunyumu Foad
Ibutuka – Gakithage Road
Kathagutari – Intake – Kothe - Soko Road
<b>Bridges / Drifts</b>
Kangiri – Ena River – Ishiara
Kathi – Mutivi River – Ishiara
Rwamuruga – Ena River – Ndurumori
Mbaci – Muti River - Ishiara
Iri – Iri River – Kanyuambora
Gacuriri – Marivwe River - Kiang’ombe
Ikururu – Ikururu River – Irietune
Gwakirungu – Marivwe River – Irietune
Ndia Mururi – Marivwe River - Kiang’ombe
Ngarike – Ngarike River – Ishiara
<b>Energy – Transformers</b>
Ciakantukuri Dispensary
Kiriari Market
Cianthia Primary School
<b>Housing</b>
Professional Training On Building N Construction - 20 People – Evurore Ward

### **Health**

Completion of Kiamachaki Dispensary
Completion of Ngunyumu Dispensary
Completion of Kamumu Dispensary
Construction of Kyenire Dispensary
Construction of a Waste disposal Ishiara Level 4 Hosp
Cold Room Mortuary – Ishiara Level 4 Hospital
Laudary Machine – Ishiara Level 4 Hospital

### **Water, Irrigation, Environment and natural Resources**

<b>Water And Irrigation (Domestic Water)</b>
Kune – Soko – Ibutuka Pipeline
Kiathambu – Kabubua – Kiogogo – Ngarwereri Pipeline
Kagaari – Ciaikungugu - Kamarandi Pipeline
Muvakari – Mariruri – Kiambuco Pipeline
Kamaua – Kanyangi Pipeline
<b>Planting Of Trees Ishiara and Kanyuambora Market</b>
Drainage Systems – Ishiara Market
Drainage Systems – Kanyuambora Market
<b>Proposed Expansion Of Irrigation Projects</b>
Kavengero Irrigation Project
Kathigagaceru Irrigation Project
Kangai Irrigation Project
Green Paradise Irrigation Roject
Kamarandi Cbo Irrigation

Karangare Canal Irrigation Scheme
Mlachaki Irrigation Scheme
Kiambindu Cbo Irrigation Project
Kiangombe - Kariru – Kathagutari Irrigation Project
Muthanthara Earth Dam

**Agriculture, Livestock, fisheries and cooperative development**

<b>Soil Fertility Improvement</b>
Ishiara Location Area
Kamarandi Location Area
Irietune Location Area
Ndurumori Location Area
<b>Group Training On Horticulture / Empowerment</b>
2 Groups In Ishiara Location
2 Groups In Kanyuambora/Nguthi Location
2 Groups in Kiang'ombe Location
2 Groups in Ndurumori Location
Completion of Slaughter House – Ishiara
Construction of Poultry Slaughter House – Ishiara
Improvement of Livestock Sale Yard – Ishiara Market
Purchase of Hay Baling Machine – Kanyuambora
Purchase of One Month Old Chicks For Groups – Ishiara/Kanyuambora
Purchase of Beehives For Groups – Ngoce, Kamukanya, Mbaci, Ovarire, Kuui, Ngarwereri, Kiathambu

**Lands, Physical Planning and Urban Development**

<b>Preparation Of spatial plans</b>
Ishiara Market
Kanyuambora Market
Kabubua Ka Nyama Market
Kamumu Market
Soko Market
Karerema Market
Kiogogo Market
Kwamukiria Market
Ciangeri Market
<b>Surveying of various towns in Evurore Ward</b>
Kiogogo
Kamumu
Soko
Kanyuambora
Gekou
Iriiri
Karangiri

## **Education, youth Empowerment and Sports**

<b>Provision of Furniture for ECDE Centres</b>	
	Katheru; Kianjoya; Nthigirani; Murangu; Kamaua; Kambungu; Ciaikungugu; Kiathambu; Usambara; Gacuriri; Mugwaanjogu; Gatatha; Ovarire; Kanyangi; Mutirieguru
<b>Construction Of Ecde Toilets at;</b>	
	Muthantara; Kogari; Mangote; Kigwambiti; Mbaraga; Kanganga; Iri; Cianthia; Karuari; Gatororori; Itururi; Kiathambu; Usambara; Kathagutari; Ibutuka; Rwanjeru; Kamaua;Kianjoya
<b>Construction Of ECDE Centres</b>	
	Kamaua; Mutirieguru; Kamukanya; Gaciuriri and Kamarindo ECDE Centres
<b>Improving Training In Vocational Materials (Equipments)</b>	
	Kigwambiti; Ishiara; Kanyuambora; Karerema and Kamumu Polytechnics
<b>Construction Of Workshop</b>	
	Kigwambiti Polytechnic
	Ishiara Polytechnic
<b>Provision Of Play Equipments</b>	
	Gatorori; Rwanjeru; Kiathambu; Kirigo; Ciaikungugu; and Kanyangi ECDE Centres
<b>Construction And Equiping Of Youth Empowerment Centres</b>	
	Ishiara Market
<b>Construction Of Pavilion</b>	
	Ishiara Stadium in Evurore
<b>Improvement Of Play Ground</b>	
	Kanyuambora Stadium in Evurore
<b>Sports Scholarship And Placement</b>	
	One Student in Evurore
<b>Youth Fund For Training &amp; Learning</b>	
	10 Youths In Evurore
<b>Youth Talent Academy</b>	
	40n Youths Evurore
<b>Business Incubation</b>	
	2 New Business Established In Evurore
<b>Construction And Equiping Of Youth Recreational Centre</b>	
	Kamumu In Evurore Ward

## **Trade, Tourism, Investment and Industrialization**

<b>Construction Of Hawkers Stalls</b>	
	Ishiara Market Evurore Ward
<b>Construction Of Modern Shoe Shidders Sheds</b>	
	Ishiara Market Evurore Ward
<b>Construction Of Market Sheds</b>	
	Kanyuambora Market Evurore Ward
	Kabubua Ka Nyama Market
<b>Construction Of Bus Park</b>	
	Ishiara Town Evurore Ward
<b>Construction Of Public Toilet In Livestock Market</b>	
	Ishaira Evurore Ward

<b>Construction Of Industrial Development And Investment Sheds</b>	
	Ishiara Evurore Ward

**Public Service and Administration**

<b>Provision Of Wifi Hot Spot</b>	
	Ishiara Social Hall Evurore Ward
<b>Construction Of Ward Administrator Offices</b>	
	Ishiara Market Evurore

**Gender, Children, Culture and Social Services**

<b>Gender Empowerment Programmes</b>	
	Training Of 30 Persons On Income Generating Skills Evurore
<b>Construction Of Community Social Hall</b>	
	Kanyuambora Market Evurore
<b>Training Of Women On Gender Protection</b>	
	10 Groups In Evurore Ward
<b>Equipping Social Hall Plastic Chairs</b>	
	Ishiara Social Hall – 400 Chairs
<b>Construction Of Business Stall For People Living With Disability</b>	
	Ishiara Market
<b>Support Children Living With Disability</b>	
	Kambungu Primary School – Pwd Section
<b>Seed Provision For Pwd In Evurore</b>	
	50 People In Evurore Ward
<b>Construction Of Cultural Resource Centres</b>	
	Njarange Evurore Ward
<b>Support For Cultural Activities – Dance Extravaganza</b>	
	20 Groups In Evurore Ward
<b>Formalization Of Herbal Practices</b>	
	3 Known Herbs In Evurore Ward
<b>Cultural Museum Improvement</b>	
	Njarange In Evurore Ward

**19. Nthawa**

<b>Infrastructure Transport, energy, Housing and Public works</b>	
1.	Construction of drift at Muruiri - Rukira
2.	Opening grading, drifting & murraming of Siakago - Witwa
3.	Bridging of Rukira - Kune -
4.	Grading & Murraming of Siakago - Gitiburi - Muchonoke
5.	Grading & Murraming of Mukono - Riandu - Kathitu - Riandu
6.	Grading, drifting & Murraming of Kantenge- Muchonoke road
7.	Grading & Murraming of Kwamutwaruriu -
8.	Opening & grading of Hillside road
9.	Drifting of Kamacu road
10.	Installation of transformers in the following market centers: Mlachake; Kanjara - Kageri; Kantenge; Ciambu; Mumburi and

	Muthambiri
<b>HEALTH</b>	
1.	Completion of kwa anduambogo health dispensary
2.	Construction of Gatitu dispensary
3.	Completion of Riandu maternity wing
4.	Completion of Kamugu dispensary
5.	Construction of Muchonoke maternity wing
6.	Completion of Level 4 OPD Block
<b>Trade, Tourism, Investment and Industrialization</b>	
1.	Roofing of Siakago market
2.	Allocation of Livestock Market and fencing of Siakago dumpsite
3.	Construction of market shades at Riandu; Muchonoke; Kamugu; Magacha;Kanyariri
4.	Installation of street lights at Megacha; Bat; Gatitu; Riandu; Miachake; Kamugu; Mukono; Mwangaza and Ciany
<b>Education, youth Empowerment and Sports</b>	
1.	Construction of ECD classes at Kamugu; Muchonoke; Kathitu; Gikuyari; Kabachi; Gitiburi; Makunguru; Kayeri; Kamburu; Kaungu; Riandu; Kwandwambogo; Mwandu; Gatitu; Mbingori; Mungau and Siakago primary
2.	Renovation of Siakago Polytechnic
3.	Upgrading of Siakago stadium by:- Planting of grasses; Installation of security lights and Fencing
4.	Youth empowering Projects:- Seminars; Vocational training centers and Tournament organization
<b>Public Service and Administration</b>	
1.	Completion of sub-county administration block
<b>Water, Irrigation, Environment and natural Resources</b>	
1.	Construction and drowsing of boreholes and renovation of existing ones (solar power installation)
2.	Piping of the following irrigation schemes
	Mukanda irrigation scheme
	Piping of Kabachi - Rukira - kune
	Piping of Mbirigori
	Piping of Kanthenge
	Piping of witwa - Kiandiri
3.	Construction of five earth dams
4.	Construction of sand dams in the following seasonal rivers; Kanjara; Kambora; Kithagana; Muriri; Kariru; Kigona and Gakuu
5.	Beautification of Siakago markets
6.	Planting of trees in school and nearby hills
<b>GENDER &amp; SOCIAL DEVELOPMENT</b>	
1.	Empowering of women groups by buying them tents and Choirs
2.	Construction of cultural centres
3	Construction of Cultural centers

## 20. Muminji Ward

<b>Infrastructure Transport, energy, Housing and Public works</b>	
1.	Opening and grading of Kandomba – Kathoge – Ndiori road
2.	Opening Gitangu – Mwanyari road
3.	Grading and bush clearing of Ngiiri – Gatotia – Kavui road
4.	Opening and grading of Cieria - Ndiori road
5.	Opening of Mathiiri - Ciakaviu - Gatothia
6.	Opening of Kirie Dispensary to Ngem Kiarari road
7.	Opening and grading of Kavai - Kathari road
8.	Opening and grading of Itira - Michangethio road
9.	Opening and grading of Mirivuri - Kithiurunu road
10.	Opening of Kivue to Mwangwa Kafara road
11.	Opening of Rukariri – Kaimbo - Mianjatiri
12.	<b>Construction of drifts:</b> Ceria and Makomora; Kiongora food and Gatothia; Ciakavingo Drift; Kathoge - Kandomba Drift; Kivue - Kathoge; Kivue - Rwagori; Kithiga Kiivo - base; Michegathao - Nguthi - Drift; Michegathao - Thianjata Drift; Kiraruri - Drift; Kanambari - Nthawa - Drift
13.	<b>Purchase of transformers for:</b> Karetha village; Mwangwa Kafari; Jacksoro village and Bondeni
14.	<b>Floodlight:</b> Kirie Market; Kathanje market; Itina market; Kiune market and Muchioge market
15.	Biogas – digester: Gangara secondary and Kiambere complex
<b>Education, youth Empowerment and Sports</b>	
1.	Equipping of Polytechnics
2.	Construction of ECDE centres in every primaries at Rwagori; Kavui; Muchegethia; Kandomba; Kianganja; Mianjatiri; Ngathi and Kivue
<b>Trade, Tourism, Investment and Industrialization</b>	
1.	Construction of market should in Ngiiri market
2.	Fencing of - Ngiiri & Kirie
3.	Construction of Modern toilet in: Kirie; Kathanje; Itina; Karambari and Miathegethio playground
<b>Agriculture, Livestock, fisheries and cooperative development</b>	
1.	Constriction fish cooling plant in Ngiiri
2.	Constriction of slaughter houses in Ngiiri and Kirie
<b>HEALTH SECTOR</b>	
1.	Purchase of Ambulance Kathanje and Kirie
2.	Completion of Kirie matatu
3.	Completion of Kathanje Dispensary
4.	Completion of Ngiiri Dispensary
<b>Water, Irrigation, Environment and natural Resources</b>	
1.	Karamba - Getiu pipeline
2.	Kathongo - Kavoi pipeline
3.	Installation of tap water for Ndutori, Kiune, Gitundumo and Itira secondaries
4.	Storage tank for :- Karambari; Karui; Getha; Kathonge; Gatakari; Kafuguari and Itina
5.	Construction of Earth Dams at: Cieria; Thafaruri; Mbaguwari; Ngathi/ Kavairi; Kafufori; Gitangu; Rukuriri; Gatakari; Kanetha; Kiangombe

	and Itira
6.	Rehabilitation of the following earth dams: Kandomba, Getha, Kirie and Karimari/ Getua
7.	Kiangombe Muga dam; Expansion of Kangiri – Nguthi water pipeline