



**THE COUNTY GOVERNMENT OF KITUI**

**County Ministry of Finance and Economic Planning**

**Annual Development Plan**

**FY 2014/15**

## **County Mission and Vision**

### **County Vision**

To be a prosperous county with vibrant rural and urban economies whose people enjoy a high quality of life

### **County Mission**

To provide effective county services and an enabling environment for inclusive and sustainable socio-economic development and improved livelihoods for all

## **Foreward**

The promulgation of a new Constitution of Kenya, 2010, ushered in a new governance system envisioned to be transparent and accountable while providing an opportunity for citizen participation and involvement. The County government is composed of the Governor, County Executive Committee and the County Assembly. The County Executive Committee is expected to supervise the administration and delivery of services to citizens as well as conceptualize and implement policies and county legislation. The County Assembly is a legislative organ and will play an oversight role on all County public institutions including the urban areas and cities.

The County governments will be responsible for delivery of services such as health care, water supply, transport and agriculture support, including some urban services previously devolved to the local authorities under the Local Government Act 1977. Further to the devolved services the County Government objectives are stipulated in the County Government Act, 2012.

The Annual Development Plan (ADP) is an annual document that guides in the implementation of projects and programmes from each ministry in this financial year as they are stipulated in the CIDP. This document is largely aligned to the County Integrated Development Plan and the national development framework as envisioned in Vision 2030 and Millennium Development Goals.

The development of the ADP included a comprehensive consultation with all the ministries where their inputs were gathered and incorporated in the document. The county has already started implementing some of the projects that came from the various consultations such as the Pro-poor programme and Community Level Infrastructure Development programme.

The Kitui County Government commits to offer its residents a high quality of life, its visitors a lasting positive experience and investors an environment that will provide a conducive environment to do business.

**Simon Mundu,  
County Executive Committee Member,  
Ministry of Finance and Economic Planning,  
Kitui County**

## **Acknowledgement**

The preparation of the Annual Development Plan was a vigorous exercise and I wish to acknowledge the contribution of those who made the preparation of the plan a success.

The County Ministry of Finance and Economic Planning played a key role by preparing the guidelines and County Development Profiles that have informed the preparation of this Plan.

I would wish to first and foremost thank the County Executive Committee Member for Finance and Economic Planning for his invaluable ideas and guidance during the entire process of preparing this plan.

I would like to specially acknowledge and appreciate the role played by Mrs Grace Muimi the -Chief Officer, the Deputy Director -Mr. Fidhelis Mwaniki, the county economists Solomon Kitheka, and Joseph Kairu from the Ministry of Finance and Economic Planning for guidance and their continued collaboration throughout the entire preparatory process. We also appreciate the Kenya National Bureau of Statistics as a whole for the support given in providing the relevant population data as well as the County maps.

Finally, I wish to appreciate the other ministries staff that provided their inputs by submitting the programmes and projects to be implemented in this financial year. To all, I thank you and look forward to continuous engagement in improving the lives of our county residents. Let us all arise to this righteous course of moving our county to prosperity.

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## **Acronyms and Abbreviations**

ADP	Annual Development Plan
CBO	Community Based Organization
CDP	County Development Profile
CIDP	County Integrated Development Plan
CLIP	Community Level Infrastructure Programme
ECDE	Early Child Development Education
IEBC	independent Electoral & Bounderies Commission
ICT	Information, Communication and Technology
IMR	Infant Mortality Rate
GBV	Gender Based Violence
KARI	Kenya Agricultural Research Institute
KeRRA	Kenya Rural Roads Authority
Km <sup>2</sup>	Kilometres Squared
KNBS	Kenya National Bureau of Statistics
KSh	Kenya Shillings
LAN	local Area Network
LG	Lower Grade
M	Million
M&E	Monitoring and Evaluation
MDGs	Millennium Development Goals
MG	Middle Grade
MSMEs	Micro Small and Medium Entreprises
NEMA	National Environment Management Authority
NGO	Non-Governmental Organization
REA	Rural Electrification Authority
WAN	Wide Area Network

## **Executive Summary**

The Annual Development Plan (ADP) 2014-2015 is the first development plan for the county under the new dispensation. The plan was prepared by making reference to the County Integrated Development Plan and the Kitui County Profile. It is a response to the development challenges of the County and it articulates the opportunities available for development and presents programmes and projects that were implemented in financial year 2013-2014 and those which will be implemented in 2014-2015 financial year. All this is aimed at up lifting Kitui County residents to a better life.

This Annual Development Plan document has 4 chapters

**Chapter One** is the general county information which provides description of the County in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units. It also explains the objective of the Annual Development Plan. County planning is anchored in law. Section 107 of the County Governments Act, 2012 clearly stipulates the types of plans to be prepared by all county governments. It further details the methodology used in preparing the plan.

**Chapter Two** presents brief information of the county ministries, Ministerial progress reports on projects and programmes implemented in 2013/2014 financial year. It finally outlines the challenges encountered during implementation of projects and further gives recommendations.

**Chapter Three** presents highlight of projects and programmes from all the ministries as identified in various forums including, community participation, line departments and stakeholders' forums which will be implemented in 2014/2015 financial year.

**Chapter Four** is the final part of the plan and gives the conclusion, overall recommendations and appendices.

**CHAPTER ONE**

**COUNTY GENERAL INFORMATION**

## **1.0 Introduction**

The Annual development Plan provides the description of the County in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political units. It also gives the ecological conditions and climatic conditions of Kitui County. The ADP lays the foundation and sets the tone for priority projects and programmes to address the development challenges that face the implementation of the projects and programmes.

### **1.1 Position and Size**

Kitui County is one of the 47 counties in the country located about 160km east of Nairobi City. It is one of the largest counties in the country, covering an area of 30,496.4 km<sup>2</sup> including 6,369 km<sup>2</sup> occupied by Tsavo East National park. The County shares its borders with 7 other counties: Machakos and Makueni Counties to the west, Tana River County to the east and south-east, Taita Taveta County to the south, Embu to the north-west, and Tharaka-Nithi and Meru Counties to the north. It is located between latitudes 0°10' and 3°0' south and longitudes 37°50' and 39°0' east.

### **1.2 Physiographic and Natural Conditions**

#### **1.2.0 Physical and Topographic Features**

Kitui County has a low lying topography and its climate is arid and semi-arid with very erratic and unreliable rainfall. The highlands namely, Migwani, Mumoni, Kitui Central, Mui, Mutitu Hills and Yatta plateau receive relatively high rainfall compared with lowlands of Nguni, Kyuso and Tseikuru. Due to their altitudes, they receive more rainfall than other areas in the County and are the most productive areas. The topography of the County can be divided into hilly rugged uplands and lowlands. The general landscape is flat with a plain that gently rolls down towards the east and northeast where altitudes are as low as 400 metres. The altitude of the Kitui County ranges between 400m and 1800m above sea level. The central part of the County is characterised by hilly ridges separated by wide low lying areas and has slightly lower elevation of between 600m and 900m above sea level to the eastern side of the County. To the western side of the County, the main relief feature is the Yatta Plateau, which stretches from the north to the south of the County and lies between Rivers Athi and Tiva. The plateau is characterised by plain wide shallow spaced valleys.

Apart from the Yatta Plateau and the range of hills in the central part of the County, the topography is undulating, and gives way to plains toward the east. A few hills rise as inselbergs in the plains rising to an altitude of 1,747 metres above sea level. These isolated hills usually affect communication within the County. The generally flat relief of the Kitui County provides an opportunity for low cost of installing/building of infrastructure such as roads and power lines. It also means putting up buildings is relatively cheaper due to low landscaping costs as compared to counties that have steep slopes and unstable soils.

#### **1.2.1 Ecological Conditions**

The County of Kitui is endowed with various natural resources such as forests, permanent and seasonal rivers, hills, rocks, wildlife among others. Apart from the natural resources, the county can also be divided into four main agro ecological zones which include: Semi-Arid farming zone, Semi-arid ranching areas, Arid-Agro-pastoral area and Arid-Pastoral Zone. The Semi-Arid farming zone is

further classified into various smaller zones such as; UM3 which is very small (in pockets); UM3-4 the transitional marginal coffee zone around Migwani and Kitui Central. The UM4 is considered as the sunflower- maize zone or Pigeon peas-maize zone. LM3 is the cotton zone, is very small and many are steep slopes mainly for forest reserves, while LM4 is marginal cotton zone. LM5 is the livestock-millet zone which is suitable for livestock and millet production.

The Semi-Arid Ranching Areas are less fertile and are currently used for drought resistance crops and livestock keeping. LM6 and IL6 are the Semi-arid ranching zones in which no rain-fed agriculture is suitable except with runoff-catching techniques. IL5 is suitable for both livestock and millet production. These semi-arid zones have good potential for agricultural development and are currently either cultivated or lying fallow under woodland. Due to population pressure the less fertile semi-arid ranching areas are currently used for production of food crops and livestock keeping which leads to frequent crop failures as these areas are not suitable for growing of certain crops under rain-fed agriculture. The Arid-Agro-Pastoral areas are generally suitable for grazing. Finally, the Arid-Pastoral Zones are suitable for rearing of livestock.

### **1.2.2 Climatic Conditions**

The climate of the Kitui County is hot and dry with unreliable rainfall. The climate falls under two climatic zones i.e., arid and semi-arid with most of the County being classified as arid. The County experiences high temperatures throughout the year, ranging from 14°C to 34°C. The hot months are between September and October to January and February. The maximum mean annual temperature ranges between 26°C and 34°C whereas the minimum mean annual temperature ranges between 14°C and 22°C. July is the coldest month with temperatures falling to a low of 14°C while the month of September is normally the hottest with temperature rising to a high of 34°C.

Due to the high temperatures experienced in the county throughout the year the rate of evaporation is high with a mean annual potential evaporation in the central and north-western regions of the county ranging between 1800 to 2000mm while in eastern and north-eastern regions, the range is from 2200 to 2400mm. The bulk of the County falls within 1800 to 2200mm range.

The rainfall pattern is bi-modal with two rainy seasons annually. The long rains fall in the months of March to May. These are usually very erratic and unreliable. The short rains which form the second rainy season fall between October and December and are more reliable. The rest of the year is dry and the annual rainfall ranges between 250mm-1050 mm per annum with 40% reliability for the long rains and 66% reliability for the short rains. Rainfall is highly unpredictable from year to year.

## **1.3 Administrative Units**

### **1.3.1 Administrative Units (sub-counties and County Assembly wards)**

Kitui County has 8 sub-counties namely; Kitui Central, Kitui West, Kitui East, Kitui South, Kitui Rural, Mwingi North, Mwingi Central and Mwingi West. It also has forty (40) wards. The sub-counties are administrated by the Sub-county Administrators and the wards by the ward administrators.

The county intends to recruit village administrators to oversee the villages which will be the lowest level of the county administrative units.

Table 1 below shows the sub-counties and the wards in each sub-county within Kitui.

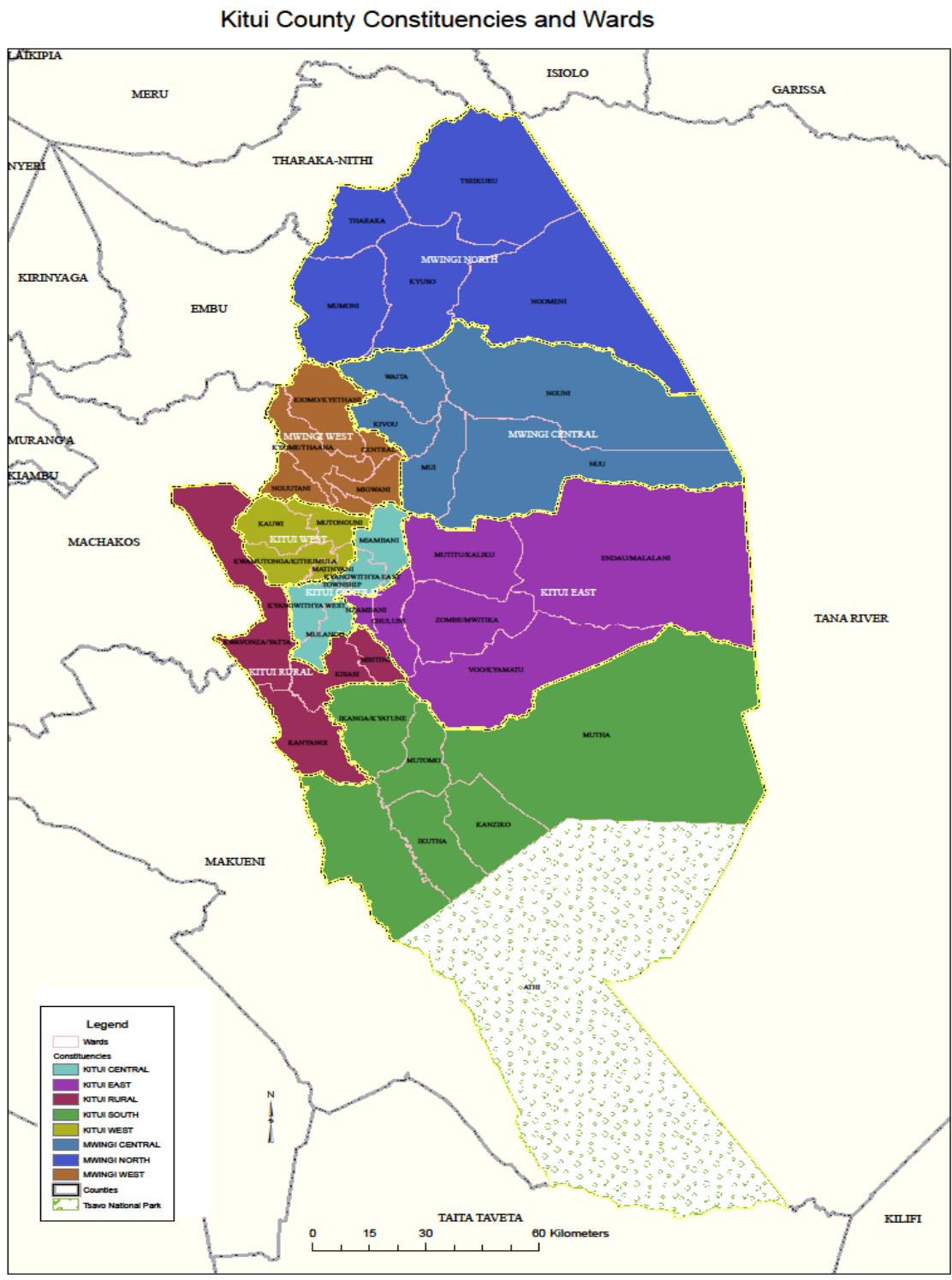
**Table 1:** County’s electoral wards by Sub-County / constituency

<b>Sub-County / Constituency</b>	<b>No. of Wards</b>	<b>Wards</b>
Kitui Central	5	Miambani, Kitui Township, Kyangwithya West , Mulango ,Kyangwithya East
Kitui West	4	Mutonguni , Kauwi , Matinyani ,Kwamutonga/Kithumula
Kitui East	6	Zombe/Mwitika ,Nzambani ,Mutitu/Kaliku ,Chuluni ,Voo/Kyamatu ,Endau/Malalani
Kitui South	6	Ikanga/Kyatune ,Mutomo , Mutha, Ikutha ,Kanziko, Athi
Kitui Rural	4	Kisasi, Mbitini, Kwavonza/Yatta, Kanyangi.
Mwingi North	5	Ngomeni, Kyuso , Mumoni, Tseikuru,Tharaka
Mwingi West	4	Kyome/Thaana, Nguutani, Migwani ,Kiomo/Kyethani
Mwingi Central	6	Kivou,Nguni,Nuu ,Mui ,Waita ,Mwingi
<b>TOTAL</b>	<b>40</b>	

*Source: IEBC Kitui Office, 2013*

From the table above, Mwingi Central, Kitui East and Kitui South sub counties / constituencies have the highest number of County assembly wards (six), while Mwingi West, Mwingi North, Kitui West and Kitui Rural have the lowest number (four).

**Figure 1: Map of the Kitui County by administrative units**



Source

e: Kenya National Bureau of Statistics, 2013

## 1.4 Demographic Features

### 1.4.1 Population Size and Composition

Population dynamics form an integral part of socio-economic and cultural development for the County. The County's population was 1,012,709 according to the population and household census report of 2009. The report showed that 531,427 were females while 481,282 were males and this was expected to grow to 1,065,330 by 2013. The population growth rate of the County at 2.1% is slightly lower than the national rate of 2.6%. High population exerts pressure on social and natural resources, and it is imperative for the County to develop strategies in addressing the low growth rate. Table 2 provides information on the County population projections by gender and age cohorts with 2009 as the base year. The figures are given at intervals for ease of analysis and planning.

**Table 2: Population Projections by Gender and Age Cohorts**

Age group	2009(Census)			2012			2013			2015 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
0-4	81,525	79,977	161,502	84,800	82,446	167,246	85,809	83,080	168,889	87,882	84,418	172,300
5-9	82,382	80,314	162,696	86,242	83,298	169,540	87,267	83,938	171,205	89,376	85,290	174,666
10-14	75,021	72,529	147,550	78,632	75,293	153,925	79,567	75,872	155,439	81,489	77,094	158,583
15-19	62,151	59,368	121,519	65,117	61,651	126,768	65,891	62,125	128,016	67,483	63,126	130,609
20-24	32,655	40,691	73,346	34,241	42,262	76,503	34,648	42,586	77,234	35,485	43,272	78,757
25-29	23,699	35,961	59,660	24,914	37,393	62,307	25,210	37,680	62,890	25,819	38,287	64,106
30-34	21,875	30,969	52,844	22,966	32,214	55,180	23,239	32,462	55,701	23,801	32,985	56,786
35-39	20,588	27,287	47,875	21,621	28,382	50,003	21,878	28,600	50,478	22,407	29,061	51,468
40-44	14,818	19,310	34,128	15,597	20,136	35,733	15,782	20,291	36,073	16,164	20,618	36,782
45-49	13,329	17,758	31,087	14,027	18,509	32,536	14,193	18,651	32,844	14,536	18,951	33,487
50-54	10,932	13,736	24,668	11,481	14,310	25,791	11,617	14,420	26,037	11,898	14,653	26,551
55-59	9,977	12,090	22,067	10,480	12,585	23,065	10,605	12,682	23,287	10,861	12,886	23,747
60-64	8,695	11,759	20,454	9,117	12,253	21,370	9,226	12,347	21,573	9,449	12,546	21,995
65-69	6,033	7,223	13,256	6,335	7,533	13,868	6,410	7,591	14,001	6,565	7,713	14,278
70-74	5,903	7,260	13,163	6,187	7,562	13,749	6,261	7,620	13,881	6,412	7,743	14,155
75-79	3,731	4,137	7,868	3,910	4,308	8,218	3,956	4,342	8,298	4,052	4,411	8,463
80+	7,724	10,829	18,553	8,123	11,179	19,302	8,219	11,265	19,484	8,418	11,447	19,865
<b>TOTAL</b>	<b>481,038</b>	<b>531,198</b>	<b>1,012,236</b>	<b>503,790</b>	<b>551,314</b>	<b>1,055,104</b>	<b>509,778</b>	<b>555,552</b>	<b>1,065,330</b>	<b>522,097</b>	<b>564,501</b>	<b>1,086,598</b>

Source: KNBS 2009

The County has a high population of children, as shown in the 2009 census report, where the population between the ages of 0-14 years, was 238,928 male and 232,820 females which represented 46.6% of the total population. The population between 65-80 years was 23,391



males and 29,449 females translating to 5.2% of the entire population. This implies a higher dependency of children between 0-14 years than elderly population between 65-80 years. The County should take note of this because it means that there are more people to feed, more schools to build and pressure to create more employment opportunities.

The census shows that there were 81,525 males and 79,977 females in the age cohort 0-4 years, 32,655 males and 40,691 females in the age cohort 20-24 years. This implies that transition from infant to teenage is higher for females than males and thus there is higher mortality for males than females in the County. These statistics tally with normal demographic structures. This also means that the county health authorities should focus on the causes of infant mortality to ensure that male children transition to teenage is improved.

Table 3 provides the population projections of selected age groups of under 1, under 5, (6-13)-primary school going age group, 14-17 (secondary school age group), the youth 15-19 age group, the reproductive age (15-49) for females, the labour force 15-64 and the aged 65+.

**Table 3: Population projections for selected age groups**

Age groups	2009 (Census)			2013			2015 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
Under 1	16,378	16,057	32,435	17,239	16,680	33,919	17,473	17,131	34,604
Under 5	81,525	79,977	161,502	85,810	83,080	168,890	86,976	85,324	172,300
Primary school Age (6-13)	125,876	122,607	248,483	133,420	128,195	261,615	135,210	131,699	266,909
Secondary School age (14-17)	53,886	52,430	106,316	57,135	54,860	111,995	57,916	56,352	114,268
Youth Population (15-29)	106,762	136,606	243,368	113,363	143,073	256,436	114,705	146,769	261,474
Reproductive age female (15-49)		231,344	231,344		242,395	242,395		246,300	246,300
Labour force (15-64)	218,719	268,929	487,648	232,289	281,844	514,133	237,903	286,385	524,288
Aged Population (65+)	23,391	29,449	52,840	24,845	30,818	55,663	25,447	31,314	56,761

Source: KNBS 2009 Census Report.

**(a) Age group 0- 1 year:** There were 32,435 children in 2009 projected to increase by 6.4% to 33,919 in 2013. This calls for special interventions in order to significantly reduce the high Infant Mortality Rate (IMR) which presently stands at 84/1000 deaths against 52/1000 deaths

for the national status. The County should put in place nutrition programmes for pregnant and lactating mothers and their children, to reduce the infant mortality rate. Maternal, Infant and Young child feeding programmes should be intensified to increase the immunity of infants.

- (b) Age Group Under 5:** This comprised 161,502 children in 2009 projected to increase to 168,890 in the year 2013. As this is the pre-school age, it is necessary to build more day care centres and pre-primary schools for the younger generation. This population group is also vulnerable to diseases and therefore immunization programmes should be stepped up for them. Both the ministries of Health and Sanitation and Basic Education & Skills Development have proposed initiatives that cater to this age cohort and aim to improve their welfare significantly in order to reduce the rate of mortality and address welfare issues affecting them.
- (c) Primary School Age Group (6-13 Years):** The population of primary school going age was 248,483 in the year 2009 and projected to increase to 261,615 by the year 2013 representing a 6% increase. There is need to provide necessary facilities, such as classrooms, boarding facilities, learning materials, recruitment of teachers and construction of more schools to cater for the needs of this age group. The County should also consider a school feeding programme to promote intake of essential nutrients. In addition, school health programmes should be stepped up in order to reduce school dropout due to health related issues.
- (d) Secondary School Age Group (14-17 Years):** The population of the secondary school age group was 106,316 in 2009 and was expected to increase to 111,995 by end of 2013. This implies that the transition rate from primary to secondary school is low. The county should develop strategies to improve on the transition rate by expanding the necessary facilities, such as classrooms, boarding facilities, learning materials, recruit teachers and more schools, as well as improving the existing ones, to cater for the needs of this age group and attain high quality education. It should also lobby for compulsory secondary education due to the existence of the subsidized Secondary education programme as well as providing for bursaries for the poor students in its annual budget.
- (e) Female Reproductive Age Group (15-49 Years):** This cohort represents the reproductive age for women where in 2009. The age group accounted for 231,344 of the total population in the County in 2009 with an expected increase of 242,395 and 246,300 in 2013 and 2015 respectively. This anticipated increase will require enhanced interventions in terms of maternal care services. The total fertility rate for the Kitui County is 5.3%, teenage pregnancy (15 – 19 yrs.) stands at 14% and over 30% of the above population are married before the age of 18 years. Family planning programmes such as the Output Based Aid (OBA) project should be stepped up to increase choice on the number of children women want to give birth to. A programme should also be initiated to encourage girls to continue

with education post primary school so as to reduce on early pregnancy and marriages. The law against marrying underage girls should be enforced to stop the school dropout trends.

- (f) Labour Force Age Group (15-64 Years):** As of the last census, the County labour force stood at 487,648 people, which was 40% of the total population, and was projected to be 514,133 by 2013. Women constitute 56.7% of the total population in the group and males constitute the remaining 43.3%. High unemployment levels among the youth and rural-urban migration are some of the associated challenges of this cohort. Drug abuse is a major challenge amongst the unemployed youth particularly the use of khat. The County should foster an environment for skills development and employment creation to reduce levels of unemployment.
- (g) Aged population (65+):** In 2009, this age cohort had 52,840 people of which 23,391 were male and 29,449 were female. This population was projected to be 55,663 in 2013, 24,845 being male and 30,818 being female. This cohort is largely dependent on the working labour force since they are not economically productive and therefore if not supported adequately, can exert a heavy economic burden on the County. Specific interventions such as cash transfer funds and social protection programmes should be invested in to address the dependency of this population cohort.

## **1.4.2 Population density and distribution**

### **1.4.2.1 Population Density**

The population patterns and distribution in the County are largely influenced by landholding and ownership, availability and accessibility of water, and fertility of soils. The current trend in the County is that more people tend to concentrate on foot hills and plateaus where agriculture is possible. Other settlements are concentrated near towns due to the availability of reliable social amenities and employment opportunities. Climatic conditions have also influenced the settlement patterns, and the majority of people live in scattered settlements with only 5% living in an urban environment. The most densely populated area is Kitui Central with 208 persons per km<sup>2</sup> and the lowest is Kitui East with 25 persons per km<sup>2</sup>. The County average is 44 persons per km<sup>2</sup>. With the exception of the areas bordering the Tana River County, which experience cattle rustling and banditry the rest of the County does not have any major human conflicts.

The Kitui Town is approximately twice as populous as Mwingi Town and is expected to be so even by the year 2015. It is anticipated that with the development of the Special Economic Zones, the exploitation of coal in Mui basin and limestone in Mutha, more towns will eventually emerge due to high migration into the County and increased economic activity. Table 4 below shows the most densely populated Sub counties which is currently led by Kitui Central.

**Table 4: Population distribution and Density by Sub-County/ Constituency**

Sub-County/ Constituency	2009 Census		2013 Projections		2015 Projections		2017 Projections	
	Population	Density (persons/ km <sup>2</sup> )	Population	Density (persons/ km <sup>2</sup> )	Population	Density (persons/ km <sup>2</sup> )	Population	Density (persons/k m <sup>2</sup> )
<b>Mwingi North</b>	139,967	29	147,240	31	150,179	31	153,208	32
<b>Mwingi West</b>	103,774	96	109,166	101	111,346	103	113,591	105
<b>Mwingi Central</b>	141,207	34	148,544	36	151,510	37	154,566	37
<b>Kitui West</b>	102,314	153	107,630	161	109,780	165	111,993	168
<b>Kitui Rural</b>	104,443	67	109,870	70	112,063	72	114,324	73
<b>Kitui Central</b>	131,715	197	138,559	208	141,325	212	144,324	216
<b>Kitui East</b>	123,239	24	129,642	25	132,231	26	134898	26
<b>Kitui South</b>	166,050	27	174,678	28	178,165	29	181,759	30
<b>Total</b>	<b>1,012,709</b>	<b>42</b>	<b>1,065,329</b>	<b>44</b>	<b>1,086,599</b>	<b>45</b>	<b>1,108,515</b>	<b>46</b>

Source: KNBS 2009 Census Report.

Table 4 shows that by 2015, Kitui Central will be more densely populated than all the other eight Sub counties. It can further be indicated that due to coal exploration in Mui basin and Limestone in Mutomo; Mwingi Central, Kitui East and Kitui South Sub counties may have a high influx of people due to pull factors necessitated by economic activities associated with the investment and associated employment opportunities

#### 1.4.2.2 Population Projections by Urban Centres

An urban centre as defined in the Cities and Urban Centres Act 2012 is a town with a population between 10,000 and 250,000 people. In Kitui County, only two towns currently qualify as urban centres - Kitui and Mwingi. Table 5 below shows population of the two urban centres as of the 2009 population census and the projections for 2013, 2015 and 2017.

**Table 5: Population Projections by Urban Centre**

Urban Centre s	2009 (Census)			2013 (Projections)			2015 (Projections)			2017 (Projections)		
	Males	Females	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total
Kitui Town	53,659	55,909	109,568	56,476	58,839	115,315	57,603	60,014	117,617	58,763	61,227	119,990
Mwingi Town	7,959	8,011	15,970	8,377	8,431	16,808	8,544	8,599	17,143	8,716	8,773	17,489
<b>Total</b>	<b>61,618</b>	<b>63,920</b>	<b>125,538</b>	<b>64,852</b>	<b>67,270</b>	<b>132,123</b>	<b>66,147</b>	<b>68,613</b>	<b>134,761</b>	<b>67,479</b>	<b>70,000</b>	<b>137,479</b>

Source: KNBS 2009 Census Report.

### 1.4.2.3 Population projections by Sub – County / Constituency

The population of Kitui County is fairly spread out in each of the sub-counties. The highest population in the County is in Kitui South and the lowest is in Kitui West Sub-County. Generally females are more than males by 52.4% against 47.6% respectively. The higher population of women calls for deliberate interventions to address gender inequality such as education, access to land rights, improved maternal health, provision of credit for women and women empowerment on human rights.

Table 6 below gives a breakdown of population projections by each Sub-County/ constituency and gender. Such information is important for gender based programming in the County and putting strategies in place to effect gender equality.

**Table 6: Population projections by Sub – County / Constituency**

Sub-County / Constituency	2009(Census)			2013 (Projections)			2014 (Projections)			2015 (Projections)		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
Mwingi North	65,187	74,780	139,967	68,574	78,666	147,240	69,252	79,444	148,696	69,943	80,236	150,179
Mwingi West	48,274	55,500	103,774	50,782	58,384	109,166	51,284	58,962	110,246	51,796	59,550	111,346
Mwingi Central	67,397	73,810	141,207	70,899	77,645	148,544	71,600	78,413	150,013	72,315	79,195	151,510
Kitui West	48,022	54,292	102,314	50,517	57,113	107,630	51,017	57,678	108,695	51,526	58,254	109,780
Kitui Rural	50,365	54,078	104,443	52,982	56,888	109,870	53,506	57,451	110,957	54,040	58,023	112,063
Kitui Central	63,517	68,198	131,715	66,817	71,742	138,559	67,478	72,451	139,929	68,151	73,174	141,325
Kitui East	59,021	64,218	123,239	62,087	67,555	129,642	62,701	68,223	130,924	63,327	68,904	132,231
Kitui South	79,499	86,551	166,050	83,630	91,048	174,678	84,457	91,949	176,406	85,299	92,866	178,165
<b>TOTAL</b>	<b>481,282</b>	<b>531,427</b>	<b>1,012,709</b>	<b>506,288</b>	<b>559,041</b>	<b>1,065,329</b>	<b>511,295</b>	<b>564,571</b>	<b>1,075,866</b>	<b>516,397</b>	<b>570,202</b>	<b>1,086,599</b>

Source: KNBS 2009 Census Report.

## 1.5 Objectives of Annual Development Plan (ADP)

County planning is anchored in law. Section 107 of the County Governments Act, 2012 clearly stipulates the types of plans to be prepared by all county governments. These plans are the

County Integrated Development plan (CIDP) which lays down a county's Five years development plan, county sectoral plans, county spatial plans and cities and urban areas plans as provided for under the Urban Areas and Cities Act (No. 13 of 2011).

The Public Finance Management Act, 2012 Section 126 (1) stipulates how the ADPs are prepared and when they are supposed to be submitted to County Assembly for discussion and possible approval. ADPs are therefore undertaken by counties in the process of implementing these plans. They are produced with the intention of reporting on the implementation process as well as to serve as means of evaluating any progress made. This is considered as the preliminary step towards setting the agenda for the following year. Towards achieving these objectives, an ADP seeks to analyze three fundamental areas which entail providing an evaluation of the performance and analysis of outturns, projecting an overview of the preceding year's policy intentions and highlighting significant feedback on how specific shortcomings identified in previous implementation stages can be addressed.

### **1.6 Development Challenges**

The ADP seeks to address the myriad development challenges of the county that include: food insecurity; water scarcity; low prioritization of preventive health care, low education standards; low access and adaptation of modern information, communication and technologies (ICT); low electricity and power connectivity, unexploited mineral wealth, untapped tourism potential, inadequate frameworks for nurturing talents, skills and innovation; poor savings and investment culture; weak commercial and industrial base; ineffective public mobilization and participation; poorly planned and lit urban centres; weak socio-economic linkages between rural and urban areas; poor roads and transport infrastructure; inadequate and poorly mapped revenue resource base; inadequate institutional stakeholder mapping and coordination; insufficient human resource capacity; youth unemployment and inequitable development and marginalization; among others.

### **1.7 Methodology of Preparation of the ADP**

The county adopts a comprehensive approach to planning, which covers strategic and medium term planning with both directive and indicative components. The Annual development plan originates from the CIDP which formulated a long-term development perspective that determines development priorities, potential challenges, and possible future growth paths in the light of expected developments in the entire county.

Preparation of the plan includes: preparing operating manuals to assist ministries/departments the guidelines to be followed when preparing the plan, conducting studies to support the plan; providing the required statistical databases and information for monitoring and analysis;

conducting field visits to various regions; providing economic models which are necessary planning tools; and intensifying consultation and coordination with county ministries..

The ADP was prepared by County ministries progress reports which were used in preparation of the 2013/2014 annual development plan. The work entailed performing desk-based research and actual writing of the ADP. This is in regard to the development of an institutional framework for county M&E system which seeks to address indicator construction and data storage as well as monitoring of projects and improvement in dissemination of information on county plans implementation.

The Annual Development Plan was compiled by the department of Economic Planning in the county ministry of Finance and Economic Planning.

The information/data used to prepare the 2014 ADP will be vital in the preparation of 2015 annual Development Plan.

## **CHAPTER TWO**

### **ANNUAL PROGRESS REPORT 2014/2014 FINANCIAL YEAR**



## **2.1 Office of the Governor**

### **2.1.1 Vision**

To be a prosperous County with vibrant rural and urban economies that supports high quality of life for all its inhabitants.

### **2.1.2 Mission**

To provide Effective County Services and an enabling environment for Inclusive and Sustainable Socio-Economic Development and improved livelihoods for all

### **2.1.3 Number of Departments**

There are five departments in the office of the Governor:

- Administration
- Human Resource Management
- Payroll
- Procurement
- Internal Audit

### **2.1.4 Functions**

The Office of the Governor has many functions .Some of the key functions are:

- Promotion and Protection of the County Government of Kitui image.
- Development and management of a people-friendly patriotic and professional service.
- Creation of an enabling policy environment and regulatory framework to support sustainable socio-economic development through accelerated agricultural and industrial growth designed to alleviate poverty and unemployment in line with vision 2030.
- Development and maintenance of inter-County policy which broadly covers projection, promotion and protection of the county's interest and image.
- Disaster management, co-ordination and emergency response
- Promotion of cohesiveness, peace and tranquility in the County
- Control of drugs, substance abuse and pornography.
- Direct Policy formulation and implementation
- Promote collaboration and sustainable partnerships
- Link the County Government with the National and the general public
- Achieve goals and objectives of the Kenya Vision 2030 and the Governor's manifesto, among others.

### 2.1.5 Ministerial Progress report on projects/programmes during 2013/2014 Financial Year

S/n	Project Name	Project Site/ Ward	Project Cost (Kshs.)	Expenditure to Date	Activities Carried to date	Completion Rate (%)	Expected date of Completion
1	Community Level Infrastructure Development Project (CLIDP)	All Wards	250M	Nil	Identification of projects, cost assessment and tender award.	10%	September 2014
2	Pro-Poor Support Program	All Wards	150M		Beneficiary identification, disbursement of cheques	40%	September 2014
3	Disaster Management and Emergency Response	County wide	50M	Nil	Nil	0%	-
4	Construction of County Headquarters	Kitui Town	120M	Nil	Acquisition of land and surveying	5%	-
5	County Headquar	Kitui Town	35M	Nil	Identification of		

	ter Cafeteria & Equipment				land, contracting, tender award and construction		
6	Construction of Governor Residence	Kitui Town	85M				
7	Campaign against drugs, substance abuse and pornography	County wide	8M				
8	County Branding	County wide	35 M				
9	Capacity Building	Department Staff	8 M				
9.	Construction of Parking sheds	Towns Urban areas	3 M				
10.	Economic empowerment programme for PLWHA	Group based (County wide)	6 M				
11.	Establish	County	25 M				

	ment of County Functions and Reception Office	Headquarte r					
12.	Establish ment of performance Contracti ng Departme nt	County Headquarte rs and at each Department	15M				

### 2.1.6 Implementation Challenges

- Limited technical capacity of local contractors
- Political interference in the course of project implementation
- Untimely release of funds by the National Treasury
- Inadequate resources for project implementation
- High public expectations

### 2.1.7 Mitigation

- The County Government is currently identifying local contractors for training and capacity building and encourages accreditation through National Construction Authority certification.
- The County has recruited technical staff, including engineers, Quantity Surveyors and Architects to enhance supervisory capacity.
- The County has acquired specialized plants, equipment and machinery for capital works.
- The County has adopted a participatory approach to project implementation through the County Integrated Development Plan (CIDP) to ensure citizens are involved in identification and implementation of projects.

## 2.2 Ministry of Administration and Coordination of County Affairs

### 2.2.1 Vision

To be a model Ministry of excellence in coordination of County functions

## 2.2.2 Mission

To ensure and coordinate the participation of communities in governance at the local level and assist the communities develop the administrative capacities for the effective exercise of the functions, powers and participation in governance at the local level

## 2.2.3 Ministry Departments

1. Coordination of the ministries administrative functions
2. Coordination and tracking the programmes of county projects

## 2.2.4 Ministry Functions

- To disseminate County Government policies, set standards,
- To provide accessible administrative services and
- To create an enabling environment through coordination of development activities to ensure efficient and effective service delivery.

## 2.2.5 Ministerial Process report on projects/programmes implementation during 2013/2014 FY

Project Name	Project Site/ Ward	Project Cost (Kshs.)	Expenditure to Date	Activities Carried to date	Completion Rate (%)	Expected date of Completion
N/a	-	-	-	-	-	-
N/a	-	-	-	-	-	-

**NB:** *The ministry did not implement any development project during the financial year under review*

## 2.2.6 Recommendations

- The projects planned for in the 2014/2015 financial year should be fasttracked especially the construction of sub county office blocks
- Tracking of all county projects should be done in liaison with the M&E department in the ministry of Finance and Economic Planning.

## 2.3 Ministry of agriculture, water & irrigation

The County Ministry of Agriculture, Water and Irrigation consist of two main departments; department of agriculture and department of water. The Ministry is further divided into the following departments:

- Agriculture,
- Livestock,
- Veterinary,
- Fisheries,
- Water, and
- Irrigation.

**2.3.1 Vision:**A food secure County with access to adequate supply of safe water.

**2.3.2 Mission:**To provide technical agricultural and water services and information to farmers, fishermen and water users in the County through sustainable extension methods and supply of water in order to enhance food and water security

### 2.3.3 Core Functions

1. Formulation, implementation and monitoring of agricultural legislations, regulations and policy
2. Provision of agricultural extension services
3. Support agricultural research and promoting technology delivery
4. Facilitating and representing agricultural state corporations in the government
5. Development , implementation and coordination of programmes in the agriculture sector
6. Regulate and quality control inputs , produce and products from agriculture sector
7. Management and control of pest and diseases in crops
8. Promoting management and conservation of natural resources in agriculture
9. Collecting ,maintaining and managing information in agriculture sector

### 2.3.4 Ministerial Progress report on projects/programmes implemented during 2013/2014 FY

Project Name	Project location	Project cost (Kshs)	Expenditure to Date	Activities carried out to-date	Completion rate (%)	Expected date of Completion
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Project Name	Project location	Project cost (Kshs)	Expenditure to Date	Activities carried out to-date	Completion rate (%)	Expected date of Completion
Department of Agriculture-Kitui Agricultural show/trade faire	Ithookwe show ground	14,000,000		-setting of demonstration plots -mobilizing exhibitors -Renovation of stands -leveling of show ground -holding the show	complete	N/A
Farm inputs support /seeds purchase and distribution	county wide	43,000,000		Procure, distribute, & Monitor	complete	N/A
Completion of Administration block and conference hall at Kitui ATC	Kitui ATC	10,000,000		Completion of the building's remaining civil works	Complete	N/A
Drip irrigation kitchen gardening for malnutrition and poverty reduction	See Annex 1	35,000,000		Water pumps & tanks have been procured and supplied.	green houses and drip kits are at procurement stage <b>-about 50%</b>	30.9.2014
Purchase of tractor	Kitui AMS	4,000,000		procurement	Complete	N/A
Local Goats Improvement Project	See Annex 2	3, 886,760		- mobilization Farmers	Was deferred to 2014/2015 FY	30.9.2014
Indigenous Poultry Improvement Project	See Annex 3	9,261,960		- mobilization Farmers	Procurement of incubators to be done this FY	30.9.2014
Rehabilitation of 20 Communal Cattle Dips	See Annex 4	10,000,000		- mobilization Farmers -Tendering	Was deferred to 2014/2015 FY	30.9.2014
Promotion of fish farming	See Annex 5	9,480,000		-mobilization of farmers -construction of 56 ponds	40%	30.9.2014
Irrigation Schemes development project	See Annex 6	52,667,000		procurement & building Capacity	procurement stage	31.12.2014

Project Name	Project location	Project cost (Kshs)	Expenditure to Date	Activities carried out to-date	Completion rate (%)	Expected date of Completion
Kamula Earth dam	S.County M.North, Ward-Kyuso, Village-Kyuso	4, 100,000		-Planning and design, -Procure excavation civil works & water tanks -Supervision	The Project is Complete	N/A
Kanduti pipeline extension	S.County-Kitui East ward Chuluni, Village Ndunga Katumbu	1,975,699		-Community mobilization  -survey and design	Tender awarded, contractor on site	30.9.2014
Construction of Kaasala pipeline	Kitui South Sub-County, Ward Ikutha, Village Uiini Kaasala	1,999,395		-Community mobilization  -survey and design	procurement stage	30.9.2014
Katumbi pipeline extension	Kitui East Sub County, Endau/Malalani ward, Katumbi Village	1,200,000		Community mobilization  -survey and design	Survey done	31.12.2014
Construction of Nguuni Kanyaa pipeline	Mwingi West Sub County, Ward Thaana Kyome, Village Kasanga Kanyaa/ Katulani	1,786,646		Community mobilization  -survey and design	procurement stage	30.9.2014
Construction of Mukelenzuni pipeline extension	Kitui Rural Sub- County, Ward Kwavonza Yatta Village Makusya	1,989,740		Community mobilization  -survey and design	Tender awarded and contractor on site	31.12.2014



Project Name	Project location	Project cost (Kshs)	Expenditure to Date	Activities carried out to-date	Completion rate (%)	Expected date of Completion
Iiani – Nzawa pipeline extension	Mwingi West sub county, Nguutani/Nzauni ward, Nzawa Village	3,500,000		Community mobilization  -survey and design	Surveyed, design report on progress	31.12.2014
Syongila – Mulutu-Ithiani pipeline extension	Kitui Central Sub County, Kyangwithya ward East Mulutu Village	16,000,000		Community mobilization  -survey and design	Advertised and awaiting award	30.9.2014
Kakululo Pipeline Extension	Mwingi West Sub County, Nguutani ward, Kakululo/Nzala Village	3,500,000		Community mobilization  -survey and design	Survey done, awaiting design report	31.12.2014
Kitamaa pipeline extension	Kitui Central Sub County, Mulango Ward, Kathungi /Mulutu Village	2,500,000		Community mobilization  -survey and design	procurement stage	30.9.2014
Kakeani Nzau pipeline extension	Kitui West Sub County, Mutonguni ward, Kakeani Village	2,000,000		Community mobilization  -survey and design	Surveyed, design report on progress	30.9.2014
Nzanzeni pipeline extension	Mwingi North Sub County, Tseikuru ward, Tseikuru Village	2,500,000		Community mobilization  -survey and design	Not surveyed	31.12.2014

Project Name	Project location	Project cost (Kshs)	Expenditure to Date	Activities carried out to-date	Completion rate (%)	Expected date of Completion
Thua- Zombe Pipeline extension	Kitui East Sub County Zombe/Mwitika ward, Ngungi/Thua village	1,800,000		Community mobilization  -survey and design	Not surveyed	31.12.2014
Ngelani pipeline extension	Kitui south, Ikutha ward, Kyoani/kyangu Village	2,000,000		Community mobilization  -survey and design	At procurement stage	30.9.2014
Mosa – Kilivi pipeline extension	Kitui Rural Sub County, Kisasi ward, Maliku/Mosa Village	1,500,000		Community mobilization  -survey and design	Survey done	30.9.2014
Ikuyuni Pipeline extension	Kitui East Sub County, Nzambani ward, Ikuyuni Village	2,300,000		Community mobilization  -survey and design	Not surveyed	30.9.2014
Maseki pipeline extension	Kitui West sub county, Matinyani ward, Mutulu village	2,000,000		Community mobilization  -survey and design	Survey done, awaiting design report	31.12.2014
Katana pipeline extension	Kitui south Sub county, Ikutha ward, Kyoani/kyangu Village	2,000,000		Community mobilization  -survey and design tank, Supervision	Survey done, awaiting design report	31.12.2014
Kawambemba pipeline extension	Kitui south, Mutha ward, Kalambani/Kaatene	4,000,000		Community mobilization  -survey and design	Project to be relocated to another site	30.9.2014

Project Name	Project location	Project cost (Kshs)	Expenditure to Date	Activities carried out to-date	Completion rate (%)	Expected date of Completion
	Village					
Ukuuni-Kivou secondary school pipeline extension	Mwingi Central Sub County, Kivou ward, Kivou Village	2,500,000		Community mobilization	Not surveyed	31.12.2014
Kyamatu Muthungue Pipeline Extension	Kitui East sub county, Voo/Kyamatu ward, Kyamatu Village	2,500,000		-Community mobilization -survey and design	At procurement stage	31.12.2014
Rehabilitation of Ndalani Earth dam	Mwingi West Sub-County, Ward- Migwani, Village- Kyamboo/Kaliluni	1,996,808		-Community mobilization -survey and design -Supervision	40 % complete.	30.9.2014
Winzyei Earthdam	Mwingi West, Kyome/Thaana, Winzyiie/Kavaini Village	3,500,000		- Community mobilization -survey and design	At procurement stage	30.12.2014
Yalatani Earthdam	Kitui West, Mutonguni ward, Kakumuti/Yalatani Village	3,500,000		- Community mobilization -survey and design	At procurement stage	31.12.2014
Malalani Earthdam	Kitui East, Endau/Malalani Ward., Malalani/Syovu Village	3,500,000		- Community mobilization -survey and design	At procurement stage	30.9.2014

Project Name	Project location	Project cost (Kshs)	Expenditure to Date	Activities carried out to-date	Completion rate (%)	Expected date of Completion
Kawelu (Malawa-Nuu) Earthdam	Mwingi Central, Nuu ward, Malawa village	3,500,000		- Community mobilization -survey and design	At procurement stage	31.12.2014
Kwa Ngindu Earthdam	Mwingi Central, Mui ward, Ngoo/Ngungu Village	3,500,000		- Community mobilization -survey and design	Surveyed and awaiting design report	31.12.2014
Drilling of Mitamisyi Borehole	Mwingi North Sub-County, Ward Ngomeni, Village Mitamisyi Kamusiliu	1,545,500		Community mobilization -survey and design	Tender awarded and contractor on site	31.12.2014
Drilling of Kalisasi borehole	Mwingi Central Sub-County, Ward Mwingi, Village Kalisasi	1,504,300		Community mobilization -survey and design	Tenders awarded and contractor taken to site	30.9.2014
Drilling of Athi Borehole	Kitui South Sub-County, Ward – Athi / Ikutha, Village Kituti	1,380,000		Community mobilization -survey and design -Borehole drilling -Supervision	Drilled with yield of 3.5 cubic meters per hour, 120m and awaiting distribution	30.9.2014
Drilling of Kitamwiki Borehole	Mwingi West Sub-County, Ward- Migwani, Village- Kyambo/Kaliluni	1,996,808		Community mobilization -survey and design	Tender awarded and contractor on site	30.9.2014

Project Name	Project location	Project cost (Kshs)	Expenditure to Date	Activities carried out to-date	Completion rate (%)	Expected date of Completion
Drilling of Kitulani borehole	M. west, Kyome/Thaana ward, Kasanga/Kanyaa/Kitulani Village	1,996,808		Community mobilization -survey and design -Borehole drilling -Supervision	120m Borehole drilled with yield of 3cubic meters per hour and awaiting distribution	30.9.2014
Imumba borehole	Voo/Kyamatuu Ward, Muthungue village	3,500,000		-Community mobilization -survey and design	At procurement stage.	30.9.2014
Kavoo borehole	Kitui Rural sub county, Kanyangi/Kiseuni ward, Kwa Nguku Village	3,500,000		Community mobilization -survey and design Supervision	At procurement stage.	30.9.2014
Maseki borehole	Kitui west, Matinyani ward, Mutulu Village	3,500,000		Community mobilization -survey and design	Hydrological survey to be repeated, resiting to be done after rain subside	30.9.2014
Kavililo/ Kaikungu borehole	Mwingi west, Nguutani /Nzauni Ward, Nzauni/Kikii ni village	3,500,000		Community mobilization -survey and design	At procurement stage.	30.9.2014
Mulinduko borehole	Kitui West, Mutonguni Ward, Kaimu village	3,500,000		Community mobilization -survey and design	At procurement stage	30.9.2014
Mbooni borehole	Kitui Central, Kyangwithya West Ward, Tungutu village	2,000,000		Community mobilization -survey and design Supervision	At procurement stage	30.9.2014

Project Name	Project location	Project cost (Kshs)	Expenditure to Date	Activities carried out to-date	Completion rate (%)	Expected date of Completion
Subsidization of 2No. WSP's (Water Company's)	KITWASCO & Kiambere Mwingi WSP	72,000,000	72,057,642	-Payment of electricity bill -Purchase /delivery of chemicals, Fuel & master meters	All payments done for the 2013/2014 FY	N/A
Rehabilitation of existing boreholes, pipelines for community water supplies (Emergencies)	County wide	16,000,000		Purchase/installation of submersible pump, motors, cables, Servicing of gensets, -Supervision	4 complete, 4 on-going and 4 Contracted	30.9.2014
Purchase of drilling rig	Ministry Headquarters	48,000,000		Procure drilling rig	Re-advertised.	30.9.2014
Supply and delivery of water chemicals (aluminum sulphate, hypochloride and hydroxide)	Kiambere-Mwingi Water and Sanitation Company	1,911,200		4 tones of chlorine, 16 tonnes of Rock Alum, and 6 tonnes of Lime Calcium Hydroxide delivered.	complete	N/A

### 2.3.4 Implementation Challenges

The ministry has experienced a number of challenges which dampened the attainment of the strategic goals for the period. These include;

- i) Centralization of resources in a common pool at the County headquarters constraining access hence affect; mobility, projects/programme implementation, payment for recurrent expenditures at subsequent levels,
- ii) Lengthy procurement procedures which delay timely implementation of Ministry's planned projects
- iii) Inadequate staff Capacity building at the advent of devolved system of governance and silence on upward mobility puts seconded staff in unhealthy suspense, hence a potential threat to quality of service delivery
- iv) Subsidy for electricity bills for water companies, inherited from National government, illegitimately eats into the Ministry's budget; yet it was not budgeted for, consuming resources meant for implementing various projects for the ministry

- v) Inadequate awareness among communities on the new structures to deliver devolved functions affect workflow and delivery of agricultural extension service
- vi) Service providers in the agriculture sector operating in uncoordinated manner.
- vii) Inadequate office space, furniture and equipments.
- viii) Inadequate transport facilities
- ix) Inadequate technical and support staff.
- x) Dependency syndrome among farming communities.
- xi) Low resource base among farming communities.

### **2.3.5 Recommendations**

- i) Decentralized financial resources to sub county levels
- ii) Improve transport facilities for the implementers
- iii) Facilitate participative planning for effective and efficient project implementation
- iv) Facilitate collection and documentation of baseline information
- v) Continuous staffs refresher courses to be carried out.
- vi) Improvement of project managerial skills to community management committees.
- vii) Planning should be focused on wealth creating projects
- viii) Establishment of a collaborative framework for coordinating various development service providers in the agriculture sector.
- ix) Staff recruitment.
- x) Increase area under irrigation to enhance food security.

## **2.4 Ministry of Basic Education, Training and Skills Development**

### **2.4.1 Vision:**

To be a nationally competitive county in empowerment of children and youth with knowledge, skills and attitudes through Basic Education and training in Kenya

### **2.4.2 Mission:**

To empower children and youth in Kitui county with appropriate quality knowledge, skills, attitudes, technology and innovation through Basic Education, training and skills development to improve their social welfare and economic wellbeing .

The county ministry of basic education, training and skills development has two departments namely;

- a. Basic Education (Early Child Hood Education And Child Care)
- b. Training and Skills Development (Village Polytechnics And Home Crafts)

### 2.4.3 Ministry Functions

1. Formulation of county policy and legislation on ECDE, training & skills development.
2. Registration of county ECDE centers, village polytechnics and home crafts
3. Domestication & implementation of ECDE curriculum
4. Staffing, training, and deployment of teachers/instructors in ECDE schools, village polytechnics and home craft centres within the county
5. Provision and maintenance of schooling and training facilities and tools in ECDE schools, village polytechnics and home craft centres within the county International, regional, national, inter-county networking and linkages for benchmarking and best practices
6. Mobilization of financial and other resources for ECDE schools, village polytechnics and home craft centres within the county
7. Advocacy and awareness creation on policies, programmes and opportunities pertaining to ECDE and post primary and secondary schooling training and skills development
8. Overall supervision and oversight of education and training programmes for ECDE, village polytechnics and home craft centres.
9. Partnership with the national ministry of Education, Science and Technology in the improvement of Education Standards in the county.

### 2.4.4 Ministerial Process Report on Projects Implementation during 2013/2014 FY

S/no	Project Name	Project Site/ Ward	Project Cost (Kshs.)	Expenditure to Date	Activities Carried to date	Completion Rate (%)	Expected date of Completion
1	Polytechnic workshops	All sub counties	21,034,216		Identification of site Procurement	90%	September 2014
2	ECDE desks	All wards	20,362,000		Identifying beneficiary schools Procurement	50%	October 2014



					nt process		
3	ECDE classroom	All wards	53m		Identify beneficiary schools tendering	70%	August 2014
4	Youth polytechnic tools/equipment	All wards	30,000,000		Identify tools to be purchased Identify poly to receive tools procurement	50%	August 2014

#### 2.4.5 Implementation Challenges

- i. Transport-lack of adequate vehicles for monitoring the progress of the projects
- ii. Long procurement procedures which delay the awarding of tenders
- iii. Over pricing by the prospective tenderers for works/services far above the reserve price
- iv. Vastness of the county
- v. Poor state of infrastructure ,making some areas inaccessible

#### 2.4.6 Recommendations

1. Adequate vehicles to be provided for officers monitoring the progress of projects
2. Tendering process should start early to avoid last minute rush
3. Engineers estimates to take care of the diversity of the county to avoid generalized setting of reserve price.

### 2.5 Ministry of Lands, Infrastructure and Urban Development

**2.5.2 Vision:** To be a national leader in provision of devolved services related to lands infrastructure and urban development.

**2.5.3 Mission:** To establish effective and efficient functional structures, systems and synergies towards sustainable lands and infrastructural development.

## 2.5.4 Ministry Departments

The Ministry of Lands Infrastructure and Urban Development has three Directorates which are: Lands, Infrastructure, Urban Management and Development.

a) Directorate of Lands consist of the following sub -directorates:

1. Land Administration, Valuation and Registration
2. Physical Planning
3. Land Adjudication and Settlement
4. Surveying and mapping

b) Directorate of Infrastructure.

1. Public works
2. Roads and Transport
3. Housing

c) Directorate of Urban Management and Development

1. Kitui Town
2. Mwingi Town

## 2.5.5 Functions of the Ministry

Some of the Ministerial functions include the following:-

- i. Manage and administer un-registered Community Land on behalf of county government
- ii. Development and maintenance of public buildings and other works
- iii. Development control through approval of building plans, approval of site inspection reports, Recommendation of Environmental Impact Assessment Reports.
- iv. Construction, maintenance and rehabilitation of road network in the county.
- v. Review of road contractors, Consultants and suppliers register (database)for Quality Assurance.
- vi. Resolution of pending boundary and land disputes.
- vii. Promotion of sustainable built environment and clean urban set-up devoid of air pollution, sound pollution, liquid & solid waste pollution with sanctions & penalties.
- viii. Improve service delivery in the directorate

## 2.5.6 Progress Report on Roads and Drifts Projects as at 30<sup>th</sup> June, 2014 (2013/2014 FY)

Department of Roads and Allied Infrastructure

S/no	Project Name	Project Site/	Project Cost	Expenditure to	Activities Carried to	Completion Rate	Expected date of Completion
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		Ward	(Kshs.)	Date	date	(%)	ion
<b>1</b>	Mutha-Waldena (0-85 km Road formation)	Kitui South	14,712,384.00	10,136,787.60	Site clearance and grading 55km	68.9%	
<b>2</b>	Mutha-Waldena (0-35km Structures)	Kitui South	16,538,175.00	2,024,361.94	Excavation for key walls and base casted	12.2%	
<b>3</b>	Kwasiku-Kasyala (0-9 km)	Kitui West	25,405,586.30	21,850,058.54	culvert installation; Concrete slab works complete	86.0%	
<b>4</b>	Kwasiku-Kasyala (9-17 km)	Kitui West	24,295,202.00	10,981,720.00	Concrete slab works - 450m	45.2%	
<b>5</b>	Kitui Town-Miambani (0-15 km)	Kitui Central	25,190,440.40	13,686,926.88	Concrete slab works 800m, culvert installation 50m	54.3%	
<b>6</b>	Kitui Town-Miambani (15-22 km)	Kitui Central	21,712,671.20	8,837,320.80	Concrete slab works 180m, grading 70%	40.7%	
<b>7</b>	Miambani-	Kitui Central	18,025,201.00	3,131,420.	Earthworks complete	17.4%	

	Mikuyuni-Ikoo (13-19.5 km)			00			
<b>8</b>	Ikoo-Nuu (0-17 km)	Mwingi Central	20,174,158.10	13,451,355.49	Drift construction 2no. Complete	66.7%	
<b>9</b>	Ikoo-Nuu (17-31 km)	Mwingi Central	20,545,755.90	-	Not commenced	0.0%	
<b>10</b>	Miambani-Kamandi o-Mwanzilu (0-15 km)	Kitui Central	43,994,390.00	13,378,790.72	Heavy grading 70% & earthworks 70%	30.4%	
<b>11</b>	Miambani-Kamandi o-Mwanzilu (15-23 km)	Mwingi West	26,476,386.40	7,674,583.20	Heavy grading 70%; Excavation of 1st drift	29.0%	
<b>12</b>	Kyeni-Kavalo-Kasyala	Kitui Central	12,451,737.60	7,266,680.80	Concrete slab - 440m	58.4%	
<b>13</b>	Tseikuru - Kavango - Ngongoni	Mwingi North	20,250,006.00	13,173,764.80	2drift- 70% complete	65.1%	

14	Zombe-Mutitu-Ikoo	Kitui East	17,832,372.00	9,356,444.00	1st drift complete	52.5%	
15	Mutenda-Kyaani-Kwa Nduilu	Kitui West	7,791,311.00	4,234,000.00	Drift 60% complete	54.3%	
16	Migwani-Kanyaa	Mwingi West	13,003,940.00	11,349,595.25	Drift and slab complete	87.3%	
17	Kwa Vonza-Seku	Kitui Rural	25,979,940.00	16,002,664.00	Gravelling works 10km complete	61.6%	
18	Ilengi-Katilini-Athi	Kitui South	16,323,656.00	14,129,206.21	2no. Drifts complete , 3rd 80% complete	86.6%	
19	Miramba-Ciampiu	Mwingi North	9,560,185.80	6,017,790.00	Heavy grading and culvert installation complete	62.9%	
20	Makutano-Katalwa-Munyan ge	Mwingi West	9,970,791.60	10,547,996.00	1No. Drift complete	88.7%	
21	Mwendwa Muthyan gya-Nzanzeni	Mwingi North	19,700,297.00	15,240,660.00	Heavy grading 70%; Culvert installation 23No.lines complete;D	77.4%	

					rft construction 1No. complete		
<b>22</b>	Manzuva -Iiani	Mwingi North	10,515,94 4.00	8,855,247. 48	Heavy grading 6km complete; 60m Drift construction complete; Culvert Installation complete	84.2%	
<b>23</b>	Ukasi- Engamba	Mwingi Central	23,169,40 5.00	2,533,440. 00	Bush clearing complete, grading 15km complete	10.9%	
<b>24</b>	Sosoma- Engamba	Mwingi Central	22,996,44 9.00	2,552,000. 00	Heavy bush clearing ad stump removal complete	11.1%	
<b>25</b>	Makuka- Engamba	Mwingi Central	9,720,948. 00	6,770,896. 80	Heavy bush clearing&H eavy grading complete; Culvert installation complete; Drift construction 70% complete	69.7%	

<b>26</b>	Engamba - Kandolongo	Mwingi Central	14,834,874.60	4,635,360.00	Site clearance 30% complete & heavy grading 10%	31.2%	
<b>27</b>	M&M - Stadium back gate	Kitui Town	1,540,331.00	639,322.40	complete	95.0%	
<b>28</b>	Ciampiu-Gakombe-Tana River	Mwingi North	1,844,709.70	1,756,866.40	complete	95.2%	
<b>29</b>	Prisons-Bishop's Residence	Kitui Town	1,700,225.90	1,697,905.92	complete	99.9%	
<b>30</b>	Corner Minisho p-Stadium	Kitui Town	1,189,000.00	1,168,700.00	complete	98.3%	
<b>31</b>	Kitui-Kwa Masesi-Emale	Kitui Central	5,849,262.30	4,867,378.56	Bush clearing complete; Culvert installation 60%; Heavy grading 30% complete	83.2%	
<b>32</b>	Kavalula -Nzeu & Kyamath	Kitui East/Central	5,849,262.30	3,918,172.60	Drifts construction ; Culvert installation	67.0%	

	yaka- Ngoleni				complete		
33	Kiongwe - Miamba ni	Kitui Central/E ast	6,295,017. 70	2,056,474. 83	Drifts construction excavation, casting of key walls	32.7%	
34	Ithimani- Ithiani	Kitui Central	5,150,001. 20	4,911,645. 11	Light grading complete; Culvert installation complete; Gravelling complete	95.4%	
35	Makutan o- Katalwa- Munyan ge	Mwingi Central/ West	5,893,630. 70	-	Yet to commence	0.0%	
36	Tungutu Girls School- Showgro und	Kitui Central	1,995,291. 20	1,630,172. 36	complete	81.7%	

### 2.5.8 Proposed Roads for Implementation for Financial Years 2013-2014,

Department of Roads and Urban Development, Directorate of Infrastructure

S/no	Project Name	Project Site/ Ward	Project Cost (Kshs.)	Expenditure to Date	Activities Carried to date	Completion Rate (%)	Expected date of Completion
1	Kinakoni- Kyandula(Nguni	Kitui South	Assessment ongoing	Nil			



	Bridge)						
2	Kanziku-Simisi (drifts)	Kitui South	”	Nil			
3	Simisi-Mutomo	Kitui South	”	Nil			
4	Ikutha-kanziku-Mutha- Voo	Kitui south/East	”	Nil			
5	Voo-Kinakoni-Mutomo	Kitui south/East	”	Nil			
6	Kalulini-Kyusyani-Tiva-Mulutu	Kitui south/Rural	”	Nil			
7	Munandani-Mbui Ndune	Kitui south	”	Nil			
8	Mwangeni-Ngatie-Yimathoka (plus Ngaatie drift)	Kitui south	”	Nil			
9	Kwa Kisuli-Kyangiu-Kamunyuni	Kitui south	”	Nil			
10	Yongela-Kisayani	Kitui south	”	Nil			
11	Kivyuni-Kanziku	Kitui south	”	Nil			
12	Mwathe Drift	Kitui south	”	Nil			
13	Kamina drift	Kitui south	”	Nil			
14	Kyatune drift	Kitui south	”	Nil			

15	Ilengi-Monguni-Katilini-Athi	Kitui south	”	Nil			
16	Muthue-Mwangala-Kanziko road	Kitui south	”	Nil			
17	Mutyawa-Windundu-Ikanga Market	Kitui south/Rural	”	Nil			
18	Mutha -Kaatene-Kalambani	Kitui South	”	Nil			
19	Mutha Mkt-Ilamba-Kaluluini-Mitaani	Kitui South	”	Nil			
20	Syamataani-Mitaani	Kitui South	”	Nil			
21	Syamataani-kaluluini	Kitui South	”	Nil			
22	kivandeni-Mitaani	Kitui South	”	Nil			
23	syamatani-Nzooani-Mathima town plus drifts	Kitui South	”	Nil			
24	mathima-Kimaani-Mutomo Mkt	Kitui South	”	Nil			
25	Mathima-Kaliani	Kitui South	”	Nil			
26	Mathima-Kengo-Kiati	Kitui South	”	Nil			
27	Itumba-Mwengea-Kiati-	Kitui South	”	Nil			

	Kimuu						
28	Isaa-Kiveli-Mavyulya	Kitui South	”	Nil			
29	Kaatene-Ngelani	Kitui South	”	Nil			
30	Kaliku-Winyinyi	Kitui South	”	Nil			
31	Isaa-kavete-Kyuasini	Kitui South	”	Nil			
32	Mathima-Ngungwini-kiati	Kitui South	”	Nil			
33	Kiimani-kilongoni town drifts	Kitui South	”	Nil			
34	Kawambema-Kanziku-Muthard	Kitui South	”	Nil			
35	Mbole-Mutha	Kitui South	”	Nil			
36	Kisayani-mathima-mutomord	Kitui South	”	Nil			
37	Kwa kilatya-mathima-nzoanird	Kitui South	”	Nil			
38	Ikutha-mavia-Kanziko	Kitui South	”	Nil			
39	Muvuko_Ngawuni-Ikutha	Kitui South	”	Nil			
40	Ikutha-mutulu-Kasaala-Kws	Kitui South	”	Nil			

	Kimweli						
41	Kasaala-kalakavilani_mikonngooni	Kitui South	”	Nil			
42	Kisou-kivuti-Memboo-kiluyakasaala	Kitui South	”	Nil			
43	Kisou-Kaluluini-itunguu-Kwa Kimweli	Kitui South	”	Nil			
44	Kiangu-Imiwa-Ngwate	Kitui South	”	Nil			
45	Kiangu-Yaana-yumbu	Kitui South	”	Nil			
46	Kyoani-yumbu-yauwa	Kitui South	”	Nil			
47	Kyoani-Nzeveni-Ngawuni	Kitui South	”	Nil			
48	Mavia-Muuani-Ngomano-Yumbu	Kitui South	”	Nil			
49	Ikutha-Kaasula-Yakavi	Kitui South	”	Nil			
50	Mbitini-Syangiwa-Nguuni	Kitui South	”	Nil			
51	Ngwate-Kamuvaala-Kavilani-Itunguu	Kitui South	”	Nil			
52	Makutano-Kwa Musingi-Nguuni	Kitui South	”	Nil			
53	Mutulu-tiva-Timboni	Kitui South	”	Nil			

54	Malatani-Nguuni-Kaluluini	Kitui South	”	Nil			
55	Kyoani_kamuluv e	Kitui South	”	Nil			
56	Kiangu-Kyuasini-nzeveni	Kitui South	”	Nil			
57	Ndili-Imiwa	Kitui South	”	Nil			
58	Kisou-Masingani-Kaluluini	Kitui South	”	Nil			
59	Kasaala-katiliku	Kitui South	”	Nil			
60	Ngwate-Kamusingi-Mwenzwa	Kitui South	”	Nil			
61	Ndithini pry sch- Kwasongé pry- Nzalani pry-st. Peter sec-St. Peters pry- Kyawangu pry- Kathumula pry- Kyuluni pry- Kasoyani pry- Yumbilile pry- Ndatani pry	Kitui South	”	Nil			
62	Ikanga market- Kathungu-kithuki market	Kitui South	”	Nil			
63	Mesilya market- Endou market	Kitui South	”	Nil			
64	Ndundume pry- Nzalani dam	Kitui South	”	Nil			

65	Makutano ma Ilengi-muambani- Mbakoni- Kinziuni	Kitui South	”	Nil			
66	Mwangeni- Mukundaa- Yimathoka	Kitui South	”	Nil			
67	Mwangeni- Timboni	Kitui South	”	Nil			
68	Mwangeni- Mwathe	Kitui South	”	Nil			
69	Ndauni-Mutonya Itho-Mukua nima	Kitui South	”	Nil			
70	Kyandula-Kalivu- Kamutei	Kitui South	”	Nil			
71	Kwa Matuku- Vutu-Mikongoni	Kitui South	”	Nil			
72	Ekani-Vendelani- Kisuna-Kakindu	Kitui South	”	Nil			
73	Kanziko-kituvwi- Kathima- Kitenzele	Kitui South	”	Nil			
74	Kasivuni-Vyuulu- Kwaloti- Kathungu	Kitui South	”	Nil			
75	Kwa kasili-Vutu market	Kitui South	”	Nil			
76	Kwae mbae- Mwanianga- Kaliani	Kitui South	”	Nil			
77	Nguni -Kalwa- Ngomeni-	Mwingi	”	Nil			

	Mitamisiyi-Masyungwa	North					
78	Kamwuwongo – Kalatine	Mwingi North	”	Nil			
79	Nguni-Ngaaiye-Gai(E797 junction)-Kyuso	Mwingi North	”	Nil			
80	Kamayagi-Kaivirya-Tseikuru (Drifts)	Mwingi North	”	Nil			
81	Kandwia-Kyuso-Tseikuru-Usueni/DB-Tharaka-River Tana	Mwingi North	”	Nil			
82	Nyanyaa-Kyuso	Mwingi North	”	Nil			
83	Ciampiu-Thaana	Mwingi North	”	Nil			
84	Ndetani-Kathalaani-Kola Junction	Mwingi North	”	Nil			
85	Kalatine-Ngungani-Thua-Ngaani-Katama-Wamusya (C93 junction) with drifts at Ing’uini,Masaa,Ka kunguu,Thua,Sy ngindi,Kairianza, Kwanginga and Mbuku rivers/streams	Mwingi North	”	Nil			

86	Kyandoo-Nguku- Musosya- Kamathitu-Katse	Mwingi North	”	Nil			
87	Nguku- Katambauku- Ngungani	Mwingi North	”	Nil			
88	Kalatine- Mborovit	Mwingi North	”	Nil			
89	Katuuni-Ngungi- Katooni with drifts at Wanzelya and Mutwati river	Mwingi North	”	Nil			
90	Muinge- Kanyungu P.S. with drift at Kanyungu river	Mwingi North	”	Nil			
91	Katse-Kayagia- Mbarani	Mwingi North	”	Nil			
92	Kathumulani- Kaliwa- Yangalasu-Katse with drifts at Wangutu river	Mwingi North	”	Nil			
93	Kwa Vilita- Ndaatha- Kamathito	Mwingi North	”	Nil			
94	Katse-Mbarani with drift at Kayangya river	Mwingi North	”	Nil			
95	Nguuku-Musosya with Drifts at Katingúlu-Ndetha river (2No.) and	Mwingi North	”	Nil			



	Katse river						
96	Nguuku-Katambauka-Ngungani with drifts at Matingani river	Mwingi North	”	Nil			
97	Kwa Vilita-Nguutani-Kamathiitu with drift at Ndetha river	Mwingi North	”	Nil			
98	Katuuni-Masukanioni-Katooni with drifts at Wanzelya and Mutwati river	Mwingi North	”	Nil			
99	Masukanioni-Kateiko-Kyume	Mwingi North	”	Nil			
100	Nyamanzei-Ithingili-Mikauni-Kawala-Katithini-Kiambere	Mwingi North	”	Nil			
101	Kwakathyukya-Kaisinga pry-Kaliwa with drifts at Wanguutu river	Mwingi North	”	Nil			
102	Kamuwo'ngo-Ndoo	Mwingi North	”	Nil			
103	Ithingili-Kasyalani-Ng'ombeni(Katambauku) with drift at Ingu'uni river	Mwingi North	”	Nil			

104	Mutiuni junction - Mutiuni primary with drift at Mutiuni river	Mwingi North	”	Nil			
105	Musosya- Kanyoeni(Mwanz iu)-Kamathiitu	Mwingi North	”	Nil			
106	Musosya- Kasioni- Kanyoeni-Thua	Mwingi North	”	Nil			
107	Kalang'a Corner- Kalwa-Ngomeni- Mitamisiyi- Kimela- Masyungwa (plus 1 No. Drift)	Mwingi North	”	Nil			
108	Ngomeni-Kwa Mutairu- Ngomano- Katumbini Gate North Kitui Game Reserve (plus 1 No. Drift)	Mwingi North	”	Nil			
109	Ngomeni- Kavaani- Mandongoi Gate (North Kitui Game Reserve)	Mwingi North	”	Nil			
110	Ngomeni- Kamusiliu-Kyuso	Mwingi North	”	Nil			
111	Ciampiu- Mwengea plus drifts at Kyuso,Ciiri,Kaur a,Gasingongo	Mwingi North	”	Nil			

	rivers						
112	Kyuga- Kamwerini- Gaturoni- Ituramiura- Maseki	Mwingi North	”	Nil			
113	Junction KwaNathan- Nthangathi market	Mwingi North	”	Nil			
114	Gankenga- Kaviini	Mwingi North	”	Nil			
115	Ciampiu- Kavundu pry	Mwingi North	”	Nil			
116	Kamangara pry- Ivamba pry plus Kioru drift	Mwingi North	”	Nil			
117	Kanzinwa- Ciampiu-Tana River	Mwingi North	”	Nil			
118	Ciatungu- Kamayangi	Mwingi North	”	Nil			
119	Ciampiu-Nkovu pry	Mwingi North	”	Nil			
120	Nthangavi- Ciampiu rd	Mwingi North	”	Nil			
121	Konyu rd- Gatundu pry	Mwingi North	”	Nil			
122	Riamiura rd- Gankega sec	Mwingi North	”	Nil			
123	Kanyengya road-	Mwingi	”	Nil			

	Gasigongo pry	North					
124	Nguni-Kalanga corner-Kolu jet	Mwingi central	”	Nil			
125	Kalitini-Kavoko-Kalesi-kaai	Mwingi central	”	Nil			
126	Garissa/Mwingi Rd junction-Lundi-Kathonzweni	Mwingi Central	”	Nil			
127	Lundi-Kateiko	Mwingi Central	”	Nil			
128	Lundi-Mathuki(Drifts)	Mwingi Central	”	Nil			
129	Kyome-Musukini	Mwingi Central	”	Nil			
130	Miambani-Kyume-Mikuyuni	Mwingi Central	”	Nil			
131	Kateiko-Nduvani-Kalikoni	Mwingi Central	”	Nil			
132	Kwakathumo-Wangwui	Mwingi Central	”	Nil			
133	Kisovo-Kiwau-Miambani	Mwingi Central	”	Nil			
134	Kwa Syukathenge-Mwasuma-Kalulu-Kanana-Mbui	Mwingi Central	”	Nil			
135	Syunguni Drift, Tyaa River	Mwingi Central	”	Nil			
136	Mui (bridge)-	Mwingi	”	Nil			

	Mutwang'ombe-Mathuki	central					
137	Mutwang'ombe-Mathuki-Isekele-Miambani	Mwingi central	”	Nil			
138	Kiomo/Kyethani-Kalung'a	Mwingi West	”	Nil			
139	Kwa Kayalu-Katanga-Kathita-Kwa Mwamuli-Kavovwani-Muliluni-Mukuthu-Kwa Kanyunga-Kwa Kasau-Itong'olani-Karura-Mulataitunda	Mwingi West	”	Nil			
140	Kwasoo-Kyumbu	Mwingi West	”	Nil			
141	KwaSoo-Kea-Muthithini	Mwingi West	”	Nil			
142	Mwanzilu-Kea	Mwingi West	”	Nil			
143	Kaikungu-Bazaar road	Mwingi West	”	Nil			
144	Indian Bazaar-Kavililo-Kanyaa	Mwingi West	”	Nil			
145	Kithyoko River-Nzala-Muthionikliniki rd	Mwingi West	”	Nil			
146	Dondoma-Kalela-Kwakivanguli	Mwingi West	”	Nil			

147	Kiomo/Kyethani drift	Mwingi West	”	Nil			
148	Kwatuta-Lutuni-Kiio	Mwingi West	”	Nil			
149	kathita-Misai-kivuvwani-kangingo-muliluni-itomolani-karura-mulata-utunda	Mwingi West	”	Nil			
150	Nzeluni-Muthunzuu	Mwingi West	”	Nil			
151	KwaSiku-Kanyaa-Thitani_Kwamuthusi	Mwingi West	”	Nil			
152	Kwanzulwa-Itoloni(primary school)-Nzatani	Mwingi West	”	Nil			
153	Kathumulani-Kyome-Ndaluni	Mwingi West	”	Nil			
154	Kasanga-Ngongoni-Nzawa	Mwingi West	”	Nil			
155	Mbondoni-Kiomo-Kairungu-Kakongo	Mwingi West	”	Nil			
156	Nguutani-Yenzuva (KwaNgau) drift	Mwingi West	”	Nil			
157	Nguutani-Kwa Ngei drift	Mwingi West	”	Nil			
158	Prisons-Jica-Bishops residence	Kitui	”	Nil			

	road - Upgrade to Bitumen standards	Town					
159	KIE-M&M hotel road-Upgrade to Bitumen standards	Kitui Town	”	Nil			
160	Site primary- Big store Shop	Kitui Town	”	Nil			
161	Kafoca hotel - tourist hotel	Kitui Town	”	Nil			
162	Governers office- Tourist Hotel	Kitui Town	”	Nil			
163	Kanda petrol station- Nunguni pharmacy	Kitui Town	”	Nil			
164	Kwa Nzoka church - Cereal Board	Kitui Town	”	Nil			
165	Kithambalauni- Kitui polytechnic	Kitui Town	”	Nil			
166	Kalundu Stream (near Jordan Hospital)- Corner Mini shop	Kitui Town	”	Nil			
167	Standard Bar- Kundakindu stream	Kitui Town	”	Nil			
168	Kitui Sch- Intellect College road	Kitui Town	”	Nil			
169	Bus-park-Mjini- Muslim Primary	Kitui	”	Nil			

	School-BAT grounds junctions - Upgrade to Bitumen standards	Town					
170	Kauma P.S- Kauma Health centre-Kavumbu P.S-Kavole P.S- Nguuni-Kasyala	Kitui West	”	Nil			
171	Kwasilu- KwaKitisya- Kwamboya	Kitui West	”	Nil			
172	Miwango- Mutonga drift	Kitui West	”	Nil			
173	Kabati-Kalinditi- Sangala-Mutini- Musango	Kitui West	”	Nil			
174	Ndolo's corner - Malaika shop- Mangélu-Katutu market	Kitui West	”	Nil			
175	Centre-Kisayani- Katutu	Kitui West	”	Nil			
176	Miwongo- Kiseveni drift	Kitui West	”	Nil			
177	Kwasiliu- KwaKitisya drift	Kitui West	”	Nil			
178	Kalimbevo- KwaMulungu drift	Kitui West	”	Nil			
179	Kilimu- KwaMumo drift	Kitui West	”	Nil			



180	Kivani-Nomango drift	Kitui West	”	Nil			
181	Kyaani-Kathivo drift	Kitui West	”	Nil			
182	KwaNgovu-Malatani primary school drift	Kitui West	”	Nil			
183	Kithuiyani-Kalimani-Kalimbevo	Kitui West	”	Nil			
184	Kwandila-Kalimbevo	Kitui West	”	Nil			
185	Kwamulungu-Nduumoni	Kitui West	”	Nil			
186	Kwamulevu-Kwangovu-Kathivo	Kitui West	”	Nil			
187	Kithumula-Ngomango_Kivani-Kyaani Road	Kitui West	”	Nil			
188	Kithumula-Malatani Primary-KwaNgovu rd	Kitui West	”	Nil			
189	Kyaani-Kivani-Kathivo	Kitui West	”	Nil			
190	Kilimu-Mutonga road	Kitui West	”	Nil			
191	Katutu-Emiria-Nguutani/Kithyoko	Kitui West	”	Nil			

192	Zombe-Mwitika- Endau-Ikisaya- Malalani (plus drifts)	Kitui East	”	Nil			
193	Endau market- Kamusa shops- Twambui market	Kitui East	”	Nil			
194	Endau market- Kalungu shops- Katumbi	Kitui East	”	Nil			
195	Malalani- Makuka(Damside ) market	Kitui East	”	Nil			
196	Makutano- Makuka market	Kitui East	”	Nil			
197	Twambui-Ililuni ECDE-Yambila- Makuka	Kitui East	”	Nil			
198	Kaunange pry school-Makutano plus Kakame drift	Kitui East	”	Nil			
199	Yulambu- Kawala-Mwaani	Kitui East	”	Nil			
200	Mwitika- Kyamatu	Kitui East	”	Nil			
201	Inyuu-Ngungi- Kimangau	Kitui East	”	Nil			
202	Ithangathi junction- makutano	Kitui East	”	Nil			
203	Ngaaka Yakwa- Kaluli	Kitui East	”	Nil			

204	Nzewani stretch before road block	Kitui East	”	Nil			
205	chuluni-Itulaaka-kawewa-kwamwembe	Kitui East	”	Nil			
206	Kyanika-Kwa Kamba	Kitui East	”	Nil			
207	Mutito Ndoo-Mutito Subdistrict hospital	Kitui East	”	Nil			
208	Itiko-Kyaimu-Kaliku	Kitui East	”	Nil			
209	Musukini-Kalua-Kwatundu-Masasini-Manyoeni-Kaliku	Kitui East	”	Nil			
210	Syombandu-Kitakani-Kaliku	Kitui East	”	Nil			
211	Kaliku-Kakame-Kaayo	Kitui East	”	Nil			
212	Itiko-Nguumo-Mukungo	Kitui East	”	Nil			
213	Itiko(kwa Kaiwa)-Mukungo	Kitui East	”	Nil			
214	Zombe-Kaliku	Kitui East	”	Nil			
215	Endau-Mitaani-Kinanie-Kamwui	Kitui East	”	Nil			
216	Makongo-Yamanza-Kinanie	Kitui East	”	Nil			
217	Makongo-Embuvu-	Kitui East	”	Nil			

	Matungu-Kamwui						
218	Nditime-Matunduu-Kasangu-Nduluni-Voo (D507 junction)	Kitui East	”	Nil			
219	Ngaaka Yakwa-Imuusi-Kyatina-Kyamatu	Kitui East	”	Nil			
220	Imwatine-Yuku	Kitui East	”	Nil			
221	Malatani nursery sch-Katikoni	Kitui East	”	Nil			
222	Kwa Vonza-KU-Kwa Mboya-Senda-Kisayani-Katutu	Kitui Rural/Kitui West	”	Nil			
223	Ngiluni-Kyangunga-Kyambiti	Kitui Rural/Kitui Central	”	Nil			
224	Kavisuni-Wikililye	Kitui Rural/Kitui Central	”	Nil			
225	Kisasi-Kyangunga-Kyambiti-Ngiluni	Kitui Rural/Kitui Central	”	Nil			
226	Kavisuni-Kisasi(Drift): Ngiluni Bridge	Kitui Rural	”	Nil			
227	Mandongoi-Masimba-Kiseuni-Kang'ala	Kitui Rural	”	Nil			

228	Kwa Kilui-- Muselele-Kamale (border with Machakos)	Kitui Rural	”	Nil			
229	Maliku-Ikave- Kawongo(Drift at Tiva River)	Kitui Rural	”	Nil			
230	Mamole- Machakos Border (2 No. Drifts)	Kitui Rural	”	Nil			
231	Kyusyani drift	Kitui Rural	”	Nil			
232	Kyusyani- kavwongo- Kamanyi	Kitui Rural	”	Nil			
233	Itangini- Katothya- KwaVonza	Kitui Rural	”	Nil			
234	Kyosini-Ilika	Kitui Rural	”	Nil			
235	Mandongoi- Kavonge-Kwa Mwitha	Kitui Rural	”	Nil			
236	Kyandula- Nguuni(Kyaa drift)	Kitui Rural	”	Nil			
237	Kyainya-Ilika- Kathemboni- Muvitha	Kitui Rural	”	Nil			
238	Nthongoni- Muvitha	Kitui Rural	”	Nil			
239	KwaKilui- Ngulilu-	Kitui	”	Nil			

	Mukelenzuni	Rural					
240	Kiliko-Kaivini-Kalima	Kitui Rural	”	Nil			
241	Oasis-Mandu-Ikulumbutuni	Kitui Rural	”	Nil			
242	Kwakonga-Maasani-Konza	Kitui Rural	”	Nil			
243	Tanganyika-Mataka	Kitui Rural	”	Nil			
244	KwaKilui-Ilika	Kitui Rural	”	Nil			
245	Makutano ma Mamole-Ngakaani	Kitui Rural	”	Nil			
246	Mandongoi pry-Kavunge(kaa Chonjo)-Kwa Mwithi	Kitui Rural	”	Nil			
247	Mandongoi_Kavonge-Kwa Mwetha	Kitui Rural	”	Nil			
248	Ngomoni-Mwangeni-Kalulini Chief's office	Kitui rural	”	Nil			
249	Kitooni-syuasini-umbe pry sch	Kitui rural	”	Nil			
250	Nzambia-Kanyongonyo	Kitui rural	”	Nil			
251	Kanyongonyongo-Syunduani-Kyooani pry sch	Kitui rural	”	Nil			

252	Kilumia-Syunduani sch-Mumbe school	pry pry	Kitui rural	”	Nil			
253	Itooma-Matanangwa road - kanyangi-Ikutha rd		Kitui rural	”	Nil			
254	Syunduani -Kaolu pry school		Kitui rural	”	Nil			
255	kithiani-Syunduani sch	pry	Kitui rural	”	Nil			
256	Masimba school-Kisayani shopping centre	pry	Kitui rural	”	Nil			
257	kanyangi kisayani pry-Kitoooni		Kitui rural	”	Nil			
258	Kitoooni-Nzukimwe-Kanyangi drift at Kituu stream		Kitui rural	”	Nil			
259	Ikongo drift on Kanyangi Zambia- Yumuyu rd		Kitui rural	”	Nil			
260	Kalundi-Ngiini-Mutune-Wanzua-Kasyala		Kitui Central	”	Nil			
261	Kwa Mutheke-Museve		Kitui Central	”	Nil			
262	Kwa Ukungu-Mutune (Drift at		Kitui Central	”	Nil			

	Kalundu River)						
263	Kwa Ngindu-Ngiini (Drift at Manda)	Kitui Central	”	Nil			
264	Kwa Ngindu-Kativini Centre (Drift)	Kitui Central	”	Nil			
265	Wanzua-Kyalilini (Culverts installation)	Kitui Central	”	Nil			
266	Manyenyoni-Wii-Mwania (including Kalundu drift)	Kitui Central	”	Nil			
267	Kyandui-Itoleka	Kitui Central	”	Nil			
268	Ithiani-Katulani Road	Kitui Central	”	Nil			
269	Itoleka-Ngengeka (plus drift)	Kitui Central	”	Nil			
270	Kwa Kavevi to Mangina	Kitui Central	”	Nil			
271	Kwa Ukungu-Kavalula (drift)	Kitui Central	”	Nil			
272	Ngomano-Mumbu-B2-Mangina (plus drift)	Kitui Central	”	Nil			
273	Itoleka-Kangose P.S.-Kwa Mutisya-Mangina Road	Kitui Central	”	Nil			



274	Ndumele- Malungu P.S.- Kasevi-Kwa Mukasa	Kitui Central	”	Nil			
275	Ngungi-Kakuuni P.S.-Kwa Mulwa- Mangina	Kitui Central	”	Nil			
276	Kwa Mwandikwa- Kituluni P.S- Itoleka Road	Kitui Central	”	Nil			
277	Kwa Kova-Kwa Maluki-Kwa Mutisya- Muthungue- Mangina Road	Kitui Central	”	Nil			
278	Kalulini-Kwa Kitema-Ngengeka	Kitui Central	”	Nil			
279	Kwa Mela-Mba Mathuku- Katulani main road	Kitui Central	”	Nil			
280	Kangose P.S.- Muthungue- Mangina	Kitui Central	”	Nil			
281	Ithimani River- Kwa Manzi- Mumbu Centre	Kitui Central	”	Nil			
282	Katakani- Ngolomoto	Kitui Central	”	Nil			
283	Kamandio- Nguumo-Kanzau- Malili	Kitui Central	”	Nil			

284	Kithumulani(Mutulul)-Kilingile	Kitui Central	”	Nil			
285	Kiviu-Mwatuni-Usiani	Kitui Central	”	Nil			
286	Nzaaya-Kathumula	Kitui Central	”	Nil			
287	Kavalo-Kwamuithi(Usiani)	Kitui Central	”	Nil			
288	Malaani-Kwang'ang'a'(Miambani)	Kitui Central	”	Nil			
289	Makaani-Vinda-KwaKalumuseve)	Kitui Central	”	Nil			
290	Kiluma_Kingoini(Malatani)	Kitui Central	”	Nil			
291	Katakani-Ulonzo	Kitui Central	”	Nil			
292	Kwa Syevia-Mutimbitimbi earthdam-Nzunguni pry	Kitui Central	”	Nil			
293	Nzukini(Kitolomgweni)-Mithongo-Mbulukoni-Kwa Yakovo	Kitui Central	”	Nil			
294	Kathukini_Mulango	Kitui Central	”	Nil			
295	Matinga-Maaini-Koma-Kamuti	Kitui Central	”	Nil			

296	Kwa Italu- Yumbisye Pry- Mbathani- Kaumbu	Kitui Central	”	Nil			
297	Kavingoni-Kwa Mbaa Ndisya	Kitui Central	”	Nil			
298	Ndivuni-Maima ma Nzee- Ndetani-Ngiluni	Kitui Central	”	Nil			
299	Kwa Wasya- Yakalia sec- Nduni- Kyangunga- Kyambiti	Kitui Central	”	Nil			
300	Kithamba Ngii- Maranatha sch	Kitui Central	”	Nil			
301	Kaumba- Kyambiti- Kyanyumu	Kitui Central	”	Nil			
302	Silanga-kathungu pry-Kitambaa	Kitui Central	”	Nil			
303	Kathungu- Kathungu pry- Kwa Mathei junction	Kitui Central	”	Nil			
304	katulani-Kwa chamia-Muilini River	Kitui Central	”	Nil			
305	Kathungui-Kwa Mumo-Kitambaa	Kitui Central	”	Nil			
306	Kithumulani- Kilukwea- Musyau	Kitui Central	”	Nil			

307	Kathungi_mithongo-Kisekeni	Kitui Central	”	Nil			
308	Kathungi market-Mbaango-Muilini river	Kitui Central	”	Nil			
309	Kiumoni-Maaini-Mbusyani	Kitui Central	”	Nil			
310	Kiumoni-Muilini river	Kitui Central	”	Nil			
311	Katulani D/commissioner office-chiefs office-Katulani subditric hospital-Main road	Kitui Central	”	Nil			
312	Katulani-Kawala-Kamuti-Kamululu	Kitui Central	”	Nil			
313	Kikumini pry sch-Break Corner	Kitui Central	”	Nil			
314	Kikumini - Muilini river	Kitui Central	”	Nil			
315	Kwa NK - Katulani polytechnic-Muilini river	Kitui Central	”	Nil			
316	Kwa Nk-Yakalia	Kitui Central	”	Nil			
317	Kwa Muli-Ngongoni-Muilini river	Kitui Central	”	Nil			
318	Kwa Muli-	Kitui	”	Nil			

	Maamani	Central					
319	Kangalu-Kitundu-Kyangunga	Kitui Central	”	Nil			
320	Ndauni-Mulango	Kitui Central	”	Nil			
321	Kwa Italu-Wii	Kitui Central	”	Nil			
322	Kithamba ngii-Kavisi	Kitui Central	”	Nil			
323	Kavisi-Juhudi petrol station	Kitui Central	”	Nil			
324	Kavisi-sylumani-wii	Kitui Central	”	Nil			
325	Wii-Sylumani-Kangalu	Kitui Central	”	Nil			
326	wii-Kyangulu-Kithumulani	Kitui Central	”	Nil			
327	Kyanyumu-Kyangunga	Kitui Central	”	Nil			

### 2.5.9 Project Implementation Status Fourth Quarter – Ministry Of Lands, Infrastructure and Urban Development

S/no	Project Name	Project Site/ Ward	Project Cost (Kshs)	Expenditure to Date	Activities Carried to date	Completion Rate (%)	Expected date of Completion
1	Demarcation and Adjudication	Mwingi Central					

2	Demarcation and Adjudication	Mwingi Central					
3	Demarcation and Adjudication	Mwingi East					
4	Demarcation and Adjudication	Mwingi Central					
5	Demarcation and Adjudication	Mwingi West					
6	Demarcation and Adjudication	Mwingi West					
7	Demarcation and Adjudication	Mwingi Central					
8	Demarcation and Adjudication	Mwingi Central					
9	Demarcation and Adjudication	Mwingi Central					
10	Demarcation and Adjudication	Mwingi East					
11	Demarcation and Adjudication	Mwingi East					
12	Demarcation and Adjudication	Mwingi East					
13	Demarcation and Adjudication	Kitui central					
14	Demarcation and Adjudication	Kitui central					
15	Demarcation and Adjudication	Kitui central					
16	Demarcation and Adjudication	Kitui central					
17	Demarcation and Adjudication	Kitui central					
18	Demarcation and Adjudication	Kitui central					
19	Demarcation and Adjudication	Kitui central					
20	Demarcation and Adjudication	Kitui					

		central					
21	Demarcation and Adjudication	Kitui central					
22	Demarcation and Adjudication	Kitui central					
23	Demarcation and Adjudication	Kitui central					
24	Demarcation and Adjudication	Kitui central					
25	Demarcation and Adjudication	Kitui central					
26	Demarcation and Adjudication	Kitui central					
27	Demarcation and Adjudication	Kitui south					
28	Demarcation and Adjudication	Kitui south					
29	Demarcation and Adjudication	Kitui south					
30	Demarcation and Adjudication	Kitui south					
31	Demarcation and Adjudication	Kitui south					
32	Demarcation and Adjudication	Kitui south					
33	Demarcation and Adjudication	Kitui south					
34	Demarcation and Adjudication	Kitui south					
35	Demarcation and Adjudication	Kitui south					
36	Demarcation and Adjudication	Kitui south					
37	Demarcation and Adjudication	Kitui south					
38	Demarcation and Adjudication	Kitui south					

39	Demarcation and Adjudication	Mwingi North					
40	Demarcation and Adjudication	Mwingi North					
41	Demarcation and Adjudication	Mwingi North					
42	Demarcation and Adjudication	Mwingi North					
43	Demarcation and Adjudication	Kitui Central					
44	Urban Planning	Whole county					
45	Urban Planning	Kitui Central					
46	Urban Planning	Kitui Central and rural					
47	Urban Planning	Kitui Central					
48	Urban Planning	Kitui Central, rural and west					
49	Urban Planning	Kitui South					
50	Training On Abt Technology at Ikanga	Kitui Rural					
51	Training On Abt Technology At Kalulini	Kitui East					
52	Training On Abt	Kitui West					



	Technology At Kyamatu						
53	Training On Abt Technology At Tulia	Kitui Central					
54	Refurbishment Of House No.156	Kitui Central					
55	Completion Of Appropriate building technology Centre	Kitui Central					
56	Security Fencing Of Hg 6	Mwingi Central					
57	Street and alleys cleaning	Mwingi Central					
58	Market cleaning	Mwingi Central					
60	Self-off-loading Garbage collection truck and Tractor	Mwingi Central					
61	Staff Capacity building	Mwingi Central					
62	Staff Capacity building	Mwingi Central					

63	Uniforms and other accessories	Mwingi Central					
64	Cleansing tools and equipment	Mwingi Central					
65	Burial	Mwingi Central					
66	Town's Public Toilets	Mwingi Central					
67	Partnership with stakeholders	Mwingi Central					
68	Staffing	Mwingi Central					
69	Project proposals	Mwingi Central					
70	Building plans approval	Mwingi Central					
71	Staffing						
72		Mwingi Central					
73	Repair of Town Roads	Mwingi Central					
74	Installation of Street lighting						

75	Construction of Resource Centre	Mwingi Central					
76	Repair of Fence and construction of cesspit. Repair gate and main door	Mwingi Central					
77	Slaughter of livestock (Cattle and Shoats)	Mwingi Central					
	Staffing	Mwingi Central					
78	Town Administration Committee	Mwingi Central					
79	Cross functional Management Team	Mwingi Central					
80	Compliance with Constitution and Laws	Mwingi Central					
81	Coordination with other County Departments	Mwingi Central					
82	Utilization of ICT	Mwingi Central					
83	Facilitation of staff travel	Mwingi Central					

84	Revenue collection	Mwingi North					
85	Proposed Construction of Mortuary at Kyuso	Kitui East					
86	Construction of a 24 body Mortuary at Mutito	Kitui South					
87	Construction of a 24 body Mortuary at Mutomo	Mwingi Central					
88	Construction of Workshop at Waita polytechnic	Mwingi Central					
89	Construction of Workshop at Migwani	Mwingi North					
90	Construction of workshop at Kyuso polytechnic	Kitui Rural					
91	Construction of workshop at Kisasi ward	Kitui South					
92	Proposed workshop at Kanziku polytechnic - Mutomo	Kitui West					

93	Proposed workshop at Matinyani	Kitui East					
94	Proposed workshop at Mutito	Kitui Central					
95	Proposed workshop at Ithiani polytechnic	Kitui Central					
96	Renovation, Repairs & Civil works at Ministry of L.I.U.D kitui office for the Minister	Kitui Central					
97	Proposed renovations of offices for ministry of lands, infrastructure and urban development Kitui town (minister's office)	Mwingi Central					
98	Proposed renovations at Mwingi Hospital	Kitui Central					
99	Proposed renovations of offices for Ministry of Lands - Chief	Kitui Central					

	officer's office						
100	Proposed renovations/Repairs-civil works(external work) of offices for Ministry of Lands - Chief officer's office	Kitui Central					
101	ECD classroom at Kitui Township ward Special needs Mentally primary school	Kitui Central					
102	ECD Classroom at Miambani Primary school	Kitui Rural					
103	ECD classroom Malungu	Kitui Rural					
104	ECD classroom Maweni	Kyangwith ya East					
105	ECD Classroom at Kyemwengi	Kitui Rural					
106	ECD classroom at Kilinyaa Kisasi	Kitui West					
107	ECD classroom at Ivulya muu primary school	Kitui West					
108	ECD classroom at Kauwi Primary	Kitui South					

109	ECD classroom at Kanziko township Primary	Kitui East					
110	ECD classroom at Maluini primary Endau	Kitui East					
111	ECD classroom at Zombe primary school	Kitui South					
112	ECD classroom at Athi primary school	Kitui Rural					
113	ECD Classroom at Kanyangi Primary school	Kitui East					
114	ECD classroom at Kaliuni (kenze) primary –Chuluni	Kitui East					
115	ECD classroom at Kyunduani primary – Nzambani ward	Kitui West					
116	ECD Classroom at Makolo Primary school	Kitui Rural					
117	Mukelenzuni ECD Primary school	Mwingi Central					
118	ECD Classroom at Mui primary school	Kitui South					

119	ECD Classroom at Muti primary school	Mwingi Central					
120	Proposed ECDE classroom at Malembwani	Mwingi Central					
121	Proposed ECDE classroom at ISCON Kyanundu Primary	Kitui South					
122	ECD Classroom at Kamuvala primary school	Mwingi West					
123	ECD Classroom at Nengyani primary school	Kitui West					
124	ECD Classroom at Kavindu primary school	Mwingi Central					
125	ECD Classroom at Muthuka primary school	Kitui Central					
126	ECD Classroom at Katangasua primary school	Mwingi Central					
127	ECD Classroom at Katunga primary school	Mwingi north					
128	ECD Classroom at Ngengi primary school	Mwingi north					
129	ECD Classroom	Mwingi					



	at Ithingili primary school	north					
	ECD Classroom at Katuka primary school	Kitui South					
130	ECD Classroom at Kyuukuni primary school	Kitui South					
131	ECD Classroom at Itiko primary school	Mwingi West					
132	ECD Classroom at Malumini primary school	Mwingi north					
133	ECD Classroom at Katatu primary school	Mutonguni ward					
134	ECD Classroom at Usiani primary school	Nguni ward					
135	ECD Classroom at Iscon-Mithuka primary school (Nguni ward)	Nguutani ward					
136	ECD Classroom at AIC Migwani primary school	Nguutani ward					
137	ECD Classroom at AIC Migwani Katota primary school	Kiomo ward					
138	ECD Classroom at Kyethani	Kitui Central					

	primary school						
139	proposed construction of staff offices with E.P.S tech	Kitui South					
140	Proposed chainlink fencing at Kyoani resource centre	Mwingi Central					
141	Proposed chainlink fencing at Mwingi resource centre	Kitui Central					
142	Proposed Chainlink fencing at Manyenyoni resource centre	Kitui Central					
144	Parking of cabro at Kitui District Hospital	Kitui Central					
145	Rehabilitation of O.P.D, reception, palative and kitchen block at Kitui District Hospital	Kitui Central					
146	Proposed rehabilitation and replacement of raised reservior tank - Kitui D hospital	Kitui West					

147	Chainlink fencing at Kwavonza Governor's residence	Kitui Central					
148	Street lighting – Atomic	Kitui Central					
149	Street lighting – Alwex	Kitui Central					
150	Street lighting – Electrobrothers	Kitui central					
151	County Government Offices (near Tanathi Offices)	Kitui central					
152	Decoration of Chief Officers offices	Kitui central					
153	Refurbishment of County Government residential house (Brigid Mutemi)	Mwingi central					
154	Refurbishment of County Government residential house (Hon. Ivuti)	Kitui Central					
155	Showground projects - Hexagonal structure	Kitui central					
156	Showground projects - Ladies	Kitui					

	Changing Rooms	central					
157	Showground projects - Gents Changing Rooms						
158	Showground projects - Dais & Toilet anex to Dais	Kitui central					
159	Showground projects - 5 no. Flood lights solar	Kitui central					
160	Showground projects - 8 no. Flood lights - electricity	Kitui central					
161	Proposed Refurbishment of Cold rooms at mwingi D.H	Mwingi central					
162	Proposed Renovations of officers of Ministry of L.I.U.D	Kitui Central					
163	Proposed Repairs & Improvement to housing Department offices at Kitui	Kitui central					
164	Proposed Construction of	Kitui					

	drainage works at kitui Show ground	central					
165	Proposed rehabilitation /decoration of rental offices, parking for county executive offices & fencing off the plot	Kitui central					
167	proposed construction of mechanical works at waiting bay	Kitui central					
168	proposed construction of waiting bay at TANATHI	Kitui central					
169	proposed fencing & drainage work of Mwingi slaughter hse	Mwingi central					
170	proposed cabro paving at Kitui D.H mortuary	Kitui central					
171	Renovations of Kitui Tourist Hotel	Kitui central					
172	proposed Internal & External Renovations to						

	Govt Hse No. 156 along kitui-kwa ngindu Road						
173	Mutha-Waldena A (0-85km - Road Formation)						
174	Mutha-Waldena B (0-35km Concrete Structures)						
175	Kwa Siku-Kasyala A (0-9km)						
176	Kwa Siku-Kasyala B (9-17km)						
177	Kitui Town-Miambani A (0-15km)						
178	Kitui Town-Miambani B (15-22km)						
179	Miambani-Mikuyuni-Ikoo A (13-19.5km)						
180	Ikoo-Nuu A (0-17km)						
181	Ikoo-Nuu B (17-31km)						
182	Miambani-Kamandio-Mwanzilu A (0-						

	15km)						
183	Miambani- Kamandio- Mwanzilu B (15- 24km)						
184	Kyeni-Kavalo- Kasyala						
185	Tseikuru- Kavango- Ngongoni						
186	Zombe-Mutito- Ikoo						
187	Mutendea- Kyaani-Kwa Nduilu						
188	Migwani- Kanyaa						
189	Kwa Vonza- Seku						
190	Iengi-Katilini- Athi						
191	Miramba- Ciampiu						
192	Makutano- Katalwa- Munyange						
193	Mwendwa Muthyangya- Nzanzeni						
194	Manzuva –Iiani						
195	Ukasi-Engamba						

196	Sosoma-Engamba						
197	Makuka-Engamba						
198	Engamba-Kandolongwe						
199	Improvement of M & M - Stadium Back Gate						
200	Improvement of Ciampiu-Gakombe-Tana River						
201	Improvement of Prisons-Bishop's Residence						
202	Improvement of Corner Minishop-Stadium						
203	Improvement of Kitui-Kwa Masesi-Emale						
204	Improvement of Kavalula-Nzeeu & Kyamathyaka-Ngoleni						
205	Improvement of Kiongwe-Miambani						
206	Improvement of Ithimani-Ithiani						



207	Improvement of Makutano-Katalwa-Munyange						
208	Improvement of Tungutu Girls-Show Ground						

### 2.5.12. Challenges

- Lack of vehicles for field supervision to enhance successful project implementation.
- Inadequate funds for fuel.
- Under funding of the field officers. Generally Kitui is a hardship area officers need to be motivated.
- Inadequate professional staffs in all departments.
- Poor working environment. Some officers work in uni-ports which are not conducive for performance. Good offices need to be constructed for the officers as well as for storage of office records.
- Inadequate Tools and Equipment to facilitate and hasten work such G.P.S, Scales, Computers, Photo Enlargements and Dyeline printer for production of print and also office furniture's and space e.t.c
- Delays in procurement and provision of timely imprest

### 2.5.13 Recommendation

- The ministry should put mechanism in place to ensure that there no delays in financing and procurement of the projects in future. The next quarterly finances should be adequately planned for before budgeting. The ministry should ensure they motivate staffs to enhance team work.
- Based on the facts tabled above the ministry should always be ready to implement and ensure that all the challenges above are implemented effectively. In this quarter although other constrains were note our staffs worked effectively and ensured that the works were successful.

## 2.6 Ministry of Health and Sanitation

### 2.6.1 Vision

To be an exceptional county in health care and sanitation services in Kenya

## 2.6.2 Mission

To provide accessible, affordable quality health care services to all through strengthening health care systems, scaling up health interventions, partnership and innovations and empowering communities to foster sustainable social and economic growth.

## 2.6.3 Ministerial Process report on projects/Programmes implementation during 2013/14 FY

S/no	Project Name	Project Site/Ward	Project Cost	Expenditure to Date	Activities Carried out to date	Completion Rate (%)	Date of expected Completion
1	Kitui district hospital Car Park construction	Township	7,900,000	7,211,836	Complete	100%	May 2014
2	Kitui District Hospital mortuary car park construction	Township	4,500,000	4,392,115	Complete	100%	April 2014
3	Kitui District Hospital Water tank replacement and installation	Township	1,200,000	1,222,924	Complete	100%	May 2014

S/no	Project Name	Project Site/Ward	Project Cost	Expenditure to Date	Activities Carried out to date	Completion Rate (%)	Date of expected Completion
4	Kitui District Hospital renovation of kitchen, palliative care and Outpatient Department	Township	1,500,000	1,515,517	Complete	100%	June 2014
5	Kitui District Hospital Theatre installation of anaesthesia-gas pipes	Township	3,200,000	0	Tender awarded in June 2014	0%	December 2014
6	Mwingi Hospital Mortuary renovation	Mwingi Central	3,500,000	3,437,080	Coolers purchased and installed. Construction work done	95%	August 2014
7	Mwingi Hospital Renovation of general ward and	Mwingi Central	4,200,000	4,589,679	Power reticulation done. Ward renovation done. Minor repairs	95%	August 2014

S/no	Project Name	Project Site/Ward	Project Cost	Expenditure to Date	Activities Carried out to date	Completion Rate (%)	Date of expected Completion
	reticulation of power supply				pending		
8	Kitui D Hospital Ambulance	Township	8,000,000	7,661,693	Ambulances purchased and put in use	100%	November 2013
9	Mwingi D Hospital Ambulance	Mwingi Central	8,000,000	7,661,693	Ambulances purchased and put in use	100%	November 2013
10	Ikanga S.D Hospital Ambulance	Ikanga	8,000,000	7,661,693	Ambulances purchased and put in use	100%	November 2013
11	Mutitu Mortuary Construction and equipping	Mutito /Kaliku	25,000,000	24,424,247	Wall Construction works and roofing done.	60%	December 2014
12	Kyuso Mortuary Construction and equipping	Kyuso	25,000,000	24,602,457	Wall Construction works and roofing done.	60%	December 2014
13	Mutomo mortuary Construction and	Mutomo	25,000,000	30,745,046	Wall Construction works and roofing	50%	December 2014

S/no	Project Name	Project Site/Ward	Project Cost	Expenditure to Date	Activities Carried out to date	Completion Rate (%)	Date of expected Completion
	equipping				done.		

## 2.6.4 Implementation Challenges

The above achievements have not been without challenges:

- Lengthy procurement processes have slowed the rate of implementation of programmes.
- Inadequate budgetary allocations to the ministry have led to inadequate supplying of essential medical commodities and scaling down of development projects.
- Severe staff shortage has hampered service delivery in our health care facilities.

## 2.6.5 Recommendations

- The ministry has recommended the employment of more staff to mitigate against the staff shortage.
- The ministry also is committed to completing the stalled projects and collaborating with the other departments to fast track procurement process

## 2.7 Ministry of Trade, Industry, Cooperative and IT

### 2.7.1 Introduction

The Ministry of Trade, Industry, ICT and Cooperatives is charged with the responsibility of undertaking the functions of Trade Development, regulations, trade licensing, fair trade practices, cooperative societies and markets as per Schedule four of the Constitution of Kenya 2010. The ministry is also charged with spear heading the use of ICT in county operations and County ICT development.

### 2.7.2 Vision

The vision of the Ministry is to be a leading County Ministry in the promotion of effective and viable cooperatives, trade facilitation, enterprises and use of ICTs.

### **2.7.3 Mission**

The mission of the Ministry is to provide an enabling business environment through appropriate incentives and innovative ICT driven management support services to promote trade, industry and viable cooperatives for job and wealth creation.

### **2.7.4 Organization of the County Ministry (Departments)**

The Ministry is organized into four major departments

- 1) Trade Development
  - a. Internal trade
  - b. Markets
  - c. Weights and Measures
- 2) Industry and Enterprise Development
- 3) Information, Communication and Technology (ICT)
- 4) Cooperative Development

### **2.7.5 Core Functions**

The Ministry has the following core functions:

- Formulation and implementation of Kitui County policies and regulations in respect to County Ministry of Trade, Industry, ICT and Co-operatives.
- Trade and Industrial development and business support services to micro, small and medium enterprises (MSMEs).
- Co-operative development and market linkages.
- Development of ICT infrastructure and expansion of ICT adoption/training/application in the county.
- Development and management of market infrastructure in the county to facilitate doing business.

#### **2.7.5.1 Department of Co-operative Development**

- Promotion and development of co-operatives societies in the county
- Increase sensitization and awareness campaigns in cooperative movement
- Increase outreach activities and training to educate co-operators.
- Advocate for increased public participation and good governance
- Increase inspections and audit exercises to improve on management of all SACCOs in all sectors in the county.
- Organize management training to capacity build management committees of the societies.
- Create awareness and encourage additional savings from members.
- Hold investment forums to promote increase in investments in the sector.

- Create awareness and encourage additional savings from members.
- Hold investment forums to promote increase in investments in the sector.
- Encourage use of ICT in management and business development.
- Hold meetings aimed at Revitalizing and re-stock dormant ranches.

### **2.7.5.2 Department of ICT**

- Develop ICT infrastructure and increase internet connectivity in the County.
- Collaborate with ICT stakeholders and service providers to ensure there are improved services.
- Increase investment incentives to ICT service providers.
- Collaborate with ICT providers to increase communication network through erection of additional BTS in the county.
- Increase and deepen ICT adoption through ICT trainings in institutions, establishment of ICT villages in towns/wards in the county.
- Formulate ICT county policy to regulate use and development of the sector.
- Advocate for further reduction on import duty for ICT equipments made for training institutions and use in rural counties.
- Develop website for the county government and network all county and sub-county offices for information flow and public participation/feedback.
- Adopt and promote e-government, e-commerce and digitization of office and hospitals records.
- Formulate ICT regulatory laws to curb abuses.

### **2.7.5.3 Department of Markets and Market Development**

- Development of markets
- Management and maintenance of county markets infrastructure
- Maintenance of law and order in the markets
- Establishment of markets and declaration of market days
- Establishment of market committees
- General administration of markets

### **2.7.5.4 Department of Weights and Measures**

- Promotion of trade fair practices
- Verification of weighing and measuring instruments
- Inspection of weighing and measuring instruments and pre-packed goods
- Investigation of complaints relating to unfair trade practices and
- Prosecution of offences arising from unfair trade practices

### **2.7.5.5 Department of Industry**

- Formulate county industrial policy and regulatory laws.
- Create an enabling business environment through improved infrastructure and investment friendly County laws
- Ensure availability and access to business financial services.
- Create linkages with research and development agencies to promote use of ICT in product development and marketing.
- Facilitate completion ,equipping and allocation of working space in the constituency industrial development centres (CIDC) and Jua Kali sheds, economic stimulus projects for use by youth and women in value addition Activities
- Encourage industrial incubation and mentorship program for developers of unique local products with export potential.
- Enforce Kebs anti-dumping, counterfeit and substandard laws in the county to protect consumers.
- Encourage and facilitate establishment of agro-industries for value addition.
- Promote establishment of micro, small and medium industries (MSMIs).
- Undertake survey to identify investment opportunities in the sub-counties.

### **2.7.5.6 Department of Enterprise Development Function**

- Enhance the capacity of MSEs to promote generation of incomes and employment; access markets and market information.
- Enhance MSEs capacity to develop and improve their infrastructure
- Coordination of policies, strategies and programs for support of the MSEs sector;
- Develop and implement entrepreneurship promotion programs;
- Assist in acquisition of land for MSEs use;
- Link MSEs to financial organization for credit facilitation;
- Organize Jua-kali exhibitions and trade fairs to show case their products and innovations;
- Develop and implement the national and county Mses policy.



## 2.7.6 Prioritized Projects/Programmes for the Financial Year 2013/14

No	Project Name	Project Site/Ward	Project cost (Kshs)	Expenditure to date	Activities Carried out to Date	Completion Rate	Expected Date of completion
1	County Website Design, Development, Hosting and Maintenance	County Headquarters	Donor funded	-	Website designed, and Developed, Maintenance and update on going	100%	March 2014
2	Structured Cabled LAN/CAN at County Headquarters: interconnecting all county govt. Departments	County HQs	30,000,000	-	Survey done, Tendering done, Awaiting awarding and signing of contract	5%	December 2014
3	Establishment of County Data centre	County HQs	30,000,000	-	Survey done, Tendering done, Awaiting awarding and signing of contract	5%	October 2014
4	Implementation of County Integrated Management information System	County HQs All Wards	40,000,000	-	Advertisement and Evaluation of EOI done, RFPs issued and evaluation ongoing	5%	December 2014
5	Acquisition of ICT Equipment	County	19,000,000	-	Tendered,	20%	September

No	Project Name	Project Site/Ward	Project cost (Kshs)	Expenditure to date	Activities Carried out to Date	Completion Rate	Expected Date of completion
	for County Departments	Headquarters			Contracts Signed		2014
6	Establishment of Digital Villages/ICT Resource Centres	Mwingi Central Kitui - Catholic Diocese	-	-	Tendered  ICT Equipment, LAN, Internet connection	20%	September 2014
7	ICT Sensitisation and Capacity Building	County wide	100,000	50,000	ICT Sensitization of secondary school teachers and Business community	100%	June 2013
8	Feasibility study for establishment of agro based factory	countywide	1,000,000	-	Study ongoing	10%	Oct 2014
9	Construction of Honey processing factory	Kitui Rural ( lower yatta – Kyusyani)  Kitui East( Zombe & Kaliku),  Kitui South (Kanziku)  Mwingi Central ( Nuu & Nguni),	9,000,000	-	Tendering done, Signing of contract ongoing	5%	Oct 2014

No	Project Name	Project Site/Ward	Project cost (Kshs)	Expenditure to date	Activities Carried out to Date	Completion Rate	Expected Date of completion
10	Equipping Honey processing factory	Kitui Rural ( lower yatta – Kyusyani)  Kitui East( Zombe & Kaliku),  Kitui South (Kanziku)  Mwingi Central ( Nuu & Nguni),	9,000,000	-	Tendering done, Signing of contract ongoing	10%	Oct 2014
11	Cooperative leaders training	Countywide	92,800	92,800	Training on book keeping, cooperative management functions and cooperative law	100%	June 2013
12	Creation of New cooperative societies	Kitui South - Mutomo traders sacco,  Kitui South - Kamaki FCS- Athi ward,  Mwingi Central - Mui Traders sacco,  Mwingi West - Mwingi small	92,800	92,800	Filling application forms for registrations, capability building	100%	June 2013

No	Project Name	Project Site/Ward	Project cost (Kshs)	Expenditure to date	Activities Carried out to Date	Completion Rate	Expected Date of completion
		holders, Kitui West - Mutonguni AIC pastors sacco, Kitui East-, Nzamka FCS, Kitui West - Malyamu women Sacco, Kitui Central -Kitui women sacco					
13	Verification of weighing and measuring instruments	Countywide	1,200,000	1,200,000	Verification of the instruments	100%	June 2013
14	Inspection of weighing and measuring instruments, pre-packed goods, general merchandise and trade descriptions verity	Countywide	900,000	900,000	Inspection	100%	June 2013
15	Biannual comparison of county standards against national	National headquarters	Ksh: 359,000	359,000	Verification	100%	June 2013

No	Project Name	Project Site/Ward	Project cost (Kshs)	Expenditure to date	Activities Carried out to Date	Completion Rate	Expected Date of completion
	standards						
16	Stakeholder forums on Best Trade Practises	Kitui and Mwingi	Ksh: 825,000	825,000	Stakeholders forums held	100%	June 2013
17	Joint Loan Board Loans Recovery	County Wide	-	-	Ksh. 2,164,050 recovered from Loanees	100%	June 2013

### 2.7.7 Implementation challenges

- In conducting a market survey, it emerged that there are open air markets with no toilets. This is a health hazard to the public. Several markets also do not have stock yards and traders sell and buy the livestock by the roadside which is a danger to both the traders and the animals.
- Market development committees are not yet in place in most markets.
- The financial year ended when ICT equipment had not been procured for the Ministries and Internet services were not available in all departments
- Most departments within the Ministry do not have reliable vehicles
- Inadequate staffing within the Ministry is affecting service delivery
- Poor network coverage and hindrance to online sacco services
- The markets department has no staff that makes it challenging to operate effectively
- Lack of means of mobility/transport for official operations
- Inadequate funding to carry most of the activities e.g. follow up of loans, verification of weighing and measuring instruments
- Most producer business groups face challenges of getting access to information on marketing and value addition

### 2.7.8 Recommendations

- Physical planning should set aside land for livestock yard in most markets.
- There is need for pit latrines to be constructed in all the open air markets.

- There is need to renovate the existing market structures, toilets and fence the open air markets.
- Market management committees need to be strengthened and their capacity built from time to time through training.
- Follow ups will be made to address all the issues identified during stakeholders' meeting. Any issue that may not be addressed adequately by the Ministry because it falls outside its mandate will be channeled to the relevant Ministry immediately.
- Staffing would continue to remain an issue but the investment in ICT would enhance the performance of existing staff. However, there is also need to rationalize the existing staff level so that areas that are seriously affected can be boosted.
- There is a need to support the MSE in financial and non financial ways. Improvement of the working conditions of the MSEs by building decent sheds in all the sub-counties and major commercial centers would be of much help. Development of proper policies for the growth of the sector is important as well.
- There is need for a well laid procurement plan which should be fast-tracked from time to time to get around the long procurement procedures
- There is need to enhance public-private partnerships in some of the future investments that shall be undertaken
- Stakeholders' forums should be held across the county plans put in place to address the challenges identified during these forums because certain problems cut across.
- Systems need to be put in place for easing access to resources by project implementers
- Official transport should be availed for the worker

## **2.8 Ministry of Culture, Youth and Sports**

### **2.8.1 Introduction**

The County Ministry of Culture, Youth, Sports and Social Services comprises of the following departments;

- Gender,
- Children,
- Social Development,
- Culture,
- Youth Development ,
- Probation and
- Sports.

### **2.8.2 Vision**

A self-esteemed, socially and economically empowered society.

### 2.8.3 Mission

To formulate and implement programmes through innovative, participatory, management approaches, economic empowerment, and self-esteem for all including youth, women and marginalized groups.

### 2.8.4 Departments and Functions;

Department	Priorities	Strategies
Gender	Gender equity and equality at all levels in the County	<p>Promoting gender equity and empowering women to participate in leadership in all sectors of the County</p> <p>Enactment of the relevant policies</p> <p>Promote implementation of a third gender equity rule in all leadership positions</p>
	Empower women and vulnerable groups.	<p>Train leaders /law enforcers at ward level on laws related to GBV, PLWD and youth groups with County networks and affiliations.</p> <p>Mentorship programmes for the vulnerable groups and women to take up leadership roles</p> <p>Facilitate the initiation of IGAs for women and PLWD.</p> <p>Train women fund beneficiaries.</p>
Social services	Capacity build members of the community on participation to various developmental issues	<p>Establish engagement mechanisms with other stakeholders' especially civil society groups working on gender issues in Kitui County.</p> <p>Sensitize community group leaders on public participation</p> <p>Facilitate academic mentorship for women, Youth and PLWDs to pursue higher education and participate in vocational advancement</p> <p>Train leaders on Project Cycle Management,</p>

Department	Priorities	Strategies
		<p>Group Dynamics, and Conflict.</p> <p>Resolution, Leadership Skills and Entrepreneurship in all the Wards.</p> <p>Provide rescue/ rehabilitation centres for gender violence victims</p>
Culture	Development of arts cultural talents and availing of art/cultural facilities	<p>Establishment of cultural/arts facilities</p> <p>Promotion of cultural values and practices</p>
Sports	Development of sports and availing sports facilities	<p>Rehabilitating/construction and proper management of sports stadia to provide avenues for sports development</p> <p>Provision of sports equipment to activate clubs across the County</p> <p>Formation of a County Sports Committee</p>
Youth	<p>Empowerment of youth and creation of employment opportunities</p> <p>Develop business ideas among the youth</p> <p>Promote innovation and saving culture among the youth</p>	<p>Development and strengthening of leadership and skills among the youth</p> <p>Facilitating opportunities for youth's participation in decision making and economic empowerment</p> <p>Development of talent search/identification initiatives</p> <p>Establishment of YECs in the County</p>



## 2.8.5 Ministerial Progress Report Financial Year 2013/2014

No	Project Name	Project Site/Ward	Project cost(Kshs)	Expenditure to date	Activities Carried out to Date	Completion Rate	Expected Date of completion
1.	Upgrading Kitui town Stadium	Kitui Central	Kitui Township	10,000,000	1,500,000	Perimeter fence done BQs are ready	December 2014
2.	Rehabilitation of Kitui Recreation Park	Kitui Central	Kitui Township	2,000,000	-	Pending BQs ready	December 2014
3.	Kitui 7s Rugby Tournament	Kitui Central	Kitui Township	20,000,000	19,443,806	Done – May 30 <sup>th</sup> , 31 <sup>st</sup> & 1 <sup>st</sup> June, 2014	completed
4.	Football and Volleyball Tournament	County wide	All wards	550,000	1,857,000	Ward and Sub-county ball games have been played. Yet to play at the County level	September 2014
5.	Clinic for referees and coaches	County wide	All wards	500,000	-	Pending	August 2014
6.	County children assembly	Mwingi Central	All Wards	300,000	250,000	Done – April 2014	Done
7.	Sports stakeholders	Kitui Central,	All Wards	300,000	300,000	Done April 2014	Done

No	Project Name	Project Site/Ward	Project cost(Kshs)	Expenditure to date	Activities Carried out to Date	Completion Rate	Expected Date of completion
	forums	Kitui South, Mwingi Central					
8.	Establishment of a gender awareness and response framework	County Wide	All Wards	3,000,000	-	Pending	December 2014.
9.	Development of integrated cultural programmes with schools, other institutions and groups	County Wide	All wards	1,000,000	125,000	Pending- part of it was done through support of Primary schools Music festivals	June 2014
10.	Development of talent search initiatives	County Wide	All wards	1,000,000	300,000	Ward and Sub-County level, the on-going football and volleyball games, and also in the vetting of musicians, acrobats, gymnastics, schools performances, etc which are being done at the Sub-	December 2014

No	Project Name	Project Site/Ward	Project cost(Kshs)	Expenditure to date	Activities Carried out to Date	Completion Rate	Expected Date of completion
						county level at different events such as women's day, Madaraka day, etc.	
11.	Enactment of relevant County policies	County Wide	County Wide	100,000	-	Ongoing	September 2014
12.	Establishment of national cultural organizations liaison framework	County Wide	County wide	200,000	-	Ongoing- Mapping of stakeholders has been ongoing in liaison with Atumia ma Thome	December 2014
13.	Provision of sports equipment to active clubs in the County	County Wide	All Wards	1,500,000	2,600,000	Equipment procured and distributed during ward and sub-county ballgames tournaments	September 2014
14.	Setting up a County Sports Council	County Wide	All Wards	-	-	Done April 2014-Done with sports stakeholders forum	Council established

No	Project Name	Project Site/Ward	Project cost(Kshs)	Expenditure to date	Activities Carried out to Date	Completion Rate	Expected Date of completion
15.	Youth empowerment and participation	County Wide	All Wards	2,000,000	1,200,000	Workshops done in three sub-counties- (Mwingi Central, Kitui South, Kitui Central)	December 2014
16.	Special Olympics	County Wide	All Wards	350,000	-	Team selected - County; 24 <sup>th</sup> May. Regionals; 28 <sup>th</sup> – 31 <sup>st</sup> May Nationals; 26 <sup>th</sup> – 29 <sup>th</sup> June	September 2014- Special Olympics calendar changed
17.	Local infrastructure savings and investment programme for youth	Countywide	All Wards	55,000,000	-	Pending	December 2014
18	Governor's Race	Kitui Central	Kitui Township	1,000,000	1,000,000	Done – 21 <sup>st</sup> Dec 2013	Done
19	Cultural Day	Kitui Central	Kitui Township	1,000,000	1,000,000	Done – 21 <sup>st</sup> Dec 2013	Completed
20	International Women's	Kitui-Rural	Kitui-	1,300,000	1,300,000	Done – 8 <sup>th</sup> March	Completed

No	Project Name	Project Site/Ward	Project cost(KShs)	Expenditure to date	Activities Carried out to Date	Completion Rate	Expected Date of completion
	Day	Kitui-South Mwingi-Central	Rural Kitui-South Mwingi-Central			2014	
21	Support county competition for children with special needs	Countywide	All wards	150,000	150,000	Done-6 <sup>th</sup> April 2014 to 12 <sup>th</sup> April 2014	Completed
22	Upgrading of Nguutani Sec. School Sports Field	Mwingi-West	Nguutani	100,000	97,000	Done-6 <sup>th</sup> March 2014	Completed
23	Strengthening IGAs for Youth Groups	Mwingi-Central, Kitui-East Kitui South	Nguni, Zombe Ikutha	300,000	50,000	Ongoing.-19 <sup>th</sup> -21 <sup>st</sup> Feb 2014.	September 2014
24	Training Women on Access to Government Procurement Opportunities	Countywide	All wards	1,248,960	1,248,960	Done by 13 <sup>th</sup> June 2014	Done
25	Training women on IGAs	1 Ward	Kisasi Ward	143,000	143,500	Done 26 <sup>th</sup> and 27 <sup>th</sup> June 2014	August 2014

## **2.8.6 Challenges**

- The vastness and remoteness of some areas within the county hence poor accessibility and poor network coverage
- Unperceived delays from the Treasury department leading to cancellation and sometimes delays in initiating programmes
- Inadequacy of transport and logistical arrangements to facilitate speedy movement between the office and field activities
- Lack of office space and Equipment was a major drawback. Upto noew furniture and computers/printers have not been procured.
- Lack of clear guidelines on devolved functions/seconded staff from National Government. This has at times led to duplication and at times confusion. Especially functions associated with Probation, Youth, children, Social services and Gender.

## **2.8.7 Recommendations**

- Speedy processing of imprests: The finance department to implement strategies for speedy processing of imprests to avoid delays.
- Communication: There should be established a smooth mechanism for information flow inter and intra ministerial.
- Transport arrangements need to be looked into to facilitate smooth flow of officers to monitor programmes and also implement.
- Clarity of roles between National and County government need to be enhanced. This would be possible if an interface is established where work plans and budgets can be shared to avoid duplication and confusion.

## **2.9 Ministry of Energy, Environment and Mining Investment**

### **2.9.2 Vision**

To be the leading county in the utilization of electricity, alternative sources of energy and gainful exploitation of minerals in a sustainably managed healthy environment

### **2.9.3 Mission**

To ensure sustainable environmental management, access to varied affordable sources of energy and increased levels of investments for minerals exploitation to improve the livelihoods of the people of Kitui County

To improve the livelihoods of Kitui people through the provision of varied and reliable sources of affordable energy and increased levels of minerals investments in a sustainably managed environment

## 2.9.4 Functional Departments

- Environment
- Energy
- Mineral Investment Development

## 2.9.5 Ministerial Functions

- To build the capacity of communities and all key stakeholders on sustainable management of the environment
- To increase the forest cover throughout the county
- To create awareness on the propagation of improved tree plants with economic value for conservation
- Build capacities to adapt and cope with adverse impacts of climate variability
- Enhance compliance and enforcement of regulations to reduce air and noise pollution within the county
- To support the extension of rural electrification to all the county wards targeting markets, schools, institutions, health facilities, boreholes and households
- To identify and increase access to alternative renewable green energy to households and institutions within the county
- To map and document all the existing minerals within the county through collaboration with the National Government and universities
- Provide an enabling regulatory environment to increase the level of investments for sustainable and gainful exploitation of minerals including coal, limestone, iron ore, sand, gypsum, clay and ballast within the county
- To undertake capacity building and create awareness to the residents on mineral resources
- Support youth and women groups to start commercial activities such as tree nursery enterprises
- Involve all stakeholders especially the youth in the commemoration of international environmental days through environmental cleanup exercises, tree planting and holding public awareness meetings
- Hold youth friendly activities which include their participation, decision making and planning on environmental issues. e.g. miss environment
- Mainstream cross-cutting issues into environmental programmes and activities (gender, HIV/AIDS, alcohol and drug abuse, people living with disability, poverty, ICT and integrity)

## 2.9.6 Report on Projects Implementation during 2013/14 FY

No	Project Name	Project Site	Project Cost	Expenditure to Date (Kshs)	Activities to Date	Completion Rate (%)	Expected Date of Completion
<b>Environment</b>							
1	County tree planting programme	County wide	5 m	5 m	96,000 tree seedlings were planted in all the 40 wards of the county	100%	Done
2	Commemoration of the International day of Forests	Matinya ni Sec. Sch- Matinya ni ward	1.2 m	200,000 Other donors took up the rest e.g. UNDP, KFS	Community educated on tree planting and negative effects of wanton destruction of county forest cover	100%	Completed
3	Training of County staff on mainstreaming climate change adaptation and resilience programmes in the development plans	County wide	UNDP sponsored	UNDP budget	All the COs, D/Ds and A.Ds trained at Masinga lodge on mainstreaming climate change issues in county development plans	100%	Completed
4	Commemoration of the	Kyuso Ward-	559,100	559,100	Awareness on need for tree	100%	Complete



<b>No</b>	<b>Project Name</b>	<b>Project Site</b>	<b>Project Cost</b>	<b>Expenditure to Date (Kshs)</b>	<b>Activities to Date</b>	<b>Completion Rate (%)</b>	<b>Expected Date of Completion</b>
	world environment day	Mwingi North			planting and environmental protection undertaken		d
5	Commemoration of the world day to combat desertification	Mui Ward- Mwingi central	324,500	324,500	Communities prepared to counter effects of mining on environment	100%	Completed
<b>Energy</b>							
1	County Accelerated rural Electrification Programme	County wide	150 m	1.0 m	Identification of short electricity lines to be constructed, Signing of partnership agreement between REA and the CGOK, Surveying work, Final costing and procurement of services from REA prequalified contractors.	60%	October 2014
2	Training of County staff on mainstreamin	Mwingi Central, Kitui South,	2.1 m	1.05m	One youth/women group and one Charcoal	50%	September 2014

<b>No</b>	<b>Project Name</b>	<b>Project Site</b>	<b>Project Cost</b>	<b>Expenditure to Date (Kshs)</b>	<b>Activities to Date</b>	<b>Completion Rate (%)</b>	<b>Expected Date of Completion</b>
	g climate change adaptation and resilience programmes in the development plans	Kitui East and Mwingi North			producer association(CPA) group trained in Mwingi central and Mutha respectively		
<b>Minerals Investments Development</b>							
1	County Forum on Mineral wealth	County wide	1.3 m	1.3 m	A meeting of all the county professionals and mining stakeholders to discuss on the county mineral wealth	100%	Completed
2	Training of artisanal miners on identification, marketing and safety in small mines	Mwingi North	400,000	nil	Identified need for training at mataka in Kyuso ward; to train them on improving of livelihoods through mining	20%	September 2014

### 2.9.7 Implementation Challenges

- Staff in the ministry were drawn from different career backgrounds and had training gaps in project planning, administration, implementation, monitoring and evaluation

- There were constant interruptions from planning and coordination ministries as this was basically a planning year and the format were repeatedly being improved upon for the county government hence ministry programmes would not run smoothly
- A lot of time was spent in developing county and ministerial development plans taking away implementation time
- There were delays from the finance and procurement departments due to unrefined processes and procedures
- The ministry had serious challenges on transport as it has no own vehicle for field and official programmes

### **2.9.8 Recommendations**

- The lean staff in the ministry requires continuous capacity building to be more effective in project planning and implementation
- There should be a generic template for every plan being development and which should remain unaltered for appreciable length of time
- New staff and introduction of new programmes call for constant induction/training for effective delivery of services
- All the staff members require training on drafting of legal documents
- There is need to streamline operations in finance and procurement services to make it more effective and efficient
- Equip the ministry with vehicles for field and official service

## **2.10 Ministry of Tourism and Natural Resources**

### **2.10.1 Vision:**

To be a leading county ministry in Kenya in the provision of quality tourism services and sustainable utilization of natural resources

### **2.10.2 Mission**

To facilitate development, management and marketing of sustainable tourism products through sound policy and programs formulation and implementation to make Kitui a county of choice for tourism activities

### **2.10.3 Number of departments**

- Natural Resources
- Tourism

## 2.10.4 Ministerial Functions

- Formulation and implementation of tourism policy in the county
- Implementation of relevant national tourism policy in the county
- Promotion of eco-tourism in the county
- Promotion of cultural tourism in the county
- Promotion of local tourism in the county
- Promotion of environmental conservation in the forested and protected areas in the county
- Facilitation of collaboration with diverse stakeholders in the tourism and environmental conservation sectors
- Advocating for the involvement of local communities and investors in the tourism industry
- Promotion of tourism research, documentation and dissemination of cultural information and research findings
- Promotion of principles, values and ethics of public service

## 2.10.5 Ministerial Process report on projects/programmes implementation during 2013/2014 FY

No	Project/Activity	Ward	Project's Cost	Expenditure to Date	Activities Carried to Date	Completion Rate%	Expected Date of Completion
1	Preparation of TOR for feasibility study for development of tourism in Kitui County	All wards	2,000,000	2,000,000	TOR Prepared and feasibility study completed	100%	Complete
2	Familiarization tour to major tourist attraction sites	All wards	-	-	Familiarization Tour completed	100%	Completed

No	Project/Activity	Ward	Project's Cost	Expenditure to Date	Activities Carried to Date	Completion Rate%	Expected Date of Completion
3	Development of the Ministry's vision, mission and objective and Tourism Policy Paper	All Wards	-	-	Ministry's Mission, Vision, objectives and tourism policy paper developed	100%	Completed
4	Support community conservation initiatives	All Wards	5,000,000	5,000,000	Tree seedlings procured and distributed	100%	Completed
5	Architectural designs and BOQs for entrance gates at Mwingi game reserve	Tseikuru, Kyuso, Ngo men	6,000,000	6,000,000	Architectural designs complete	100%	Completed
6	Preparation of Bills of Quantities for Ciampiu – Kibuka road upgrading	Tharaka ward	2,000,000	6,000,000	BoQs prepared	100%	Completed

No	Project/Activity	Ward	Project's Cost	Expenditure to Date	Activities Carried to Date	Completion Rate%	Expected Date of Completion
7	Awareness Creation on importance of forests and tree planting	Kitui County	20,000	20,000	Awareness created	100%	Completed
8	Preparation of agreement with KWS for the tourism feasibility study	Kitui County	200,000	200,000	Agreement prepared	100%	Completed
9	Land Survey of Mwingi game reserve and Nzambani Rock	Tharaka Ward	150,000	150,000	Land survey conducted	100%	Completed
10	Feasibility study on Tourist Attractions	Kitui County	1,700,000	1,700,000	Feasibility study conducted	100%	Completed

### 2.10.6 Implementation Challenges

- Vastness of the county versus minimal available resources making it difficult to coordinate activities as fast as required
- Long procedures for acquiring resources (imprest) to facilitate staff movement while coordinating field activities delayed accomplishment of planned activities to some extent
- Lack of office space and poor working conditions affected staff performance in the second and third quarter

## **2.10.7 Recommendations**

More support in terms of human resources is required especially for the ministry of Tourism and Natural resources and others that may not have been established in the county in the former government system which is essential for service delivery

## **2.11 Ministry of Finance and Economic Planning**

### **2.11.1 Vision**

To be a county ministry that has institutionalized sound economic planning and prudent financial management and control in Kenya.

### **2.11.2 Mission**

To promote and institutionalize a culture of sound economic planning and prudent financial management through planning, resource mobilization and control measures to achieve effective and efficient resource utilization

### **2.11.3 Departments**

The County Ministry of Finance and Economic Planning have 5 departments;

- Finance
- Economic Planning
- Revenue
- Auditing
- ICT

### **2.11.4 Ministry Functions**

The following are functions of the County Ministry of Finance and Economic Planning as stipulated in public Finance Management Act, 2012 Section 104;

- Developing and implementing financial and economic policies in the county.
- Generation of the County Finance management bills;
- Preparing the annual budget for the county and coordinating the implementation of the same;
- Mobilizing resources for funding the budgetary requirements of the county government;
- Managing the county government's public debt;

- Consolidating the annual appropriation accounts and other financial statements of the county government;
- Acting as the custodian of the County government assets;
- Ensuring compliance with accounting standards prescribed and published by the Accounting Standards Board;
- Ensuring proper management and control of the finances of the county government;
- Maintaining proper accounts and other records in respect of the County Revenue Fund, Emergencies Fund and other public funds;
- Monitoring the county government entities to ensure proper accountability for the expenditure of funds;
- Assisting county government entities develop their capacity;
- Providing National Treasury with information which it may require;
- Issuing circulars with respect to financial matters relating to county government Entities;
- Advising the county government entities, the County Executive and County Assembly on financial matters;
- Strengthening financial and fiscal relations between national and county governments; and
- Reporting regularly to the County Assembly on the implementation of county budget.

### 2.11.5 Ministerial Process report on projects/programmes implementation during 2013/2014 FY

S/n	Project Name	Project Site/Ward	Project Cost (Kshs .)	Expenditure to Date	Activities Carried to date	Completion Rate (%)	Expected date of Completion
1	County Integrated Development Plan (CIDP)	County wide	10m	5m	Departmental consultation ;Public participation;Statistics Updating; Compilation Printing and publication	95	July 2014



## **2.10.6 Implementation Challenges**

- Tedious procurement procedures;
- High expectations of county government from the public;
- Insufficient funds for development projects;
- Low level of staffing in the ministry; and
- Unstreamlined ministerial overlaps in terms of functions.

## **2.11.7 Recommendations**

- To fast track procurement process
- To undertake effective civic education to the public for awareness creation of devolution
- Recruitment of more staff to fill the gaps
- Ensure optimal funding for the planned projects and programmes

## **2.12 County Assembly**

### **2.12.1 Vision**

To be a model County Assembly in legislation, representation and oversight role in Kenya

### **2.12.2 Mission**

To provide effective legislation, enhance oversight role and entrench a culture of good governance that provides an enabling environment for socio-economic development of the Kitui Citizenry

### **2.12.3 Departments**

- Office of the Speakers (Select Committees and Sectoral Committees)
- Office of the Clerk (Finance, Works, ICT, Human Resources etc.)

### **2.13.4 Functions**

1. Representation
2. Oversight
3. Legislation

## 2.12.5 Process report on projects/programmes implementation during 2013/2014 FY

Project Name	Project Site/Ward	Project Cost (Ksh)	Expenditure to date	Activities Carried	Completion Rate	Expected Date of Completion
Development and Hosting of a Web site	Office	754,000	754,000	Website developed and hosted.	100%	30/6/2014
Internet Connectivity	Office	1,979,060	1,979,060	-Networking of the new building  -Wireless networking.	100%	30/6/2014
Installation of IP Phones	Office	2,500,000	2,500,000	IP telephones installed	100%	30/6/2014
Purchase of Computers for Staff	Office	1,984,640	1,984,640	Purchase 10 Laptops	100%	30/6/2014
Purchase of Laptops for MCAs	Office	4,226,208	4,226,208	Purchase of 57 Laptops installed with Anti virus	100%	30/6/2014
Master planning & Renovation of the Chamber	Office	21,518,714	21,518,714	-Cabro Works  -Fencing.  -Finishing of the new building.  -Walk ways.	90%	30/6/2014
Refurbishment of non-residential	Office	14,234,191	14,234,191	Refurbishment  -Main building.	80%	30/6/2014

building				-D/Mayors block. -Cafeteria.		
Purchase of Office Furniture	Office	4,715,405	4,715,405	Purchase of Furniture	100%	30/6/2014
Purchase of Office equipment	Office	750,930	750,930	Purchase of fire proof cabinet and water dispensers.	80%	30/6/2014
Purchase of a generator	Office	-	-	Tender awarded	2%	30/6/2014
Purchase of a photocopier machine	Office	770,478.38	770,478.35	Purchase of a photocopier	100%	30/6/2014

### 2.12.6 Implementation Challenges

- Slow take-off
- Delayed funding
- Lack of requisite staff to perform assembly duties

### 2.12.7 Recommendations

1. To ensure budgeted funds are released in due time to facilitate development activities to be carried out.
2. Recruitment of staff for the various assembly department should be done in a need basis

**CHAPTER THREE**  
**PLANNED PROJECTS AND PROGRAMMES TO BE IMPLEMENTED IN 2104/2015**  
**FINANCIAL YEAR**

### 3.0 Introduction

This section presents highlights of projects and programmes from all the ministries/entities as identified in various forums including, community participation, line departments and stakeholders' forums which will be implemented in this 2014/2015 financial year.

#### 3.1 Office of the Governor

Project Name	Project site/ward	Targets	Description of Activities	Cost Estimates (Ksh)
Pro-Poor Programme	All wards	13,000 needy students	Provide scholarships and other educational benefits to poor students in the county	159,619,589
Construction of Buildings -Governor's residence	Kitui Central	1	Construct residential premises for the Governor	30,000,000
Non-Residential Buildings (offices, schools, hospitals)		County headquarters	Construct Non-Residential offices, schools, hospitals	70,315,983
Refurbishment of Buildings (Non-Residential)			Refurbish Non-Residential Buildings	50,250,958
Construction and Civil Works	All wards		Implement Community Level Infrastructure Support Programme (CLISP)	640,287,500
Purchase of Specialised Plant, Equipment and Machinery	Kitui Central	3	-Purchase Police and Security Equipment (Office Security System) -Purchase ICT networking and Communications Equipment	7,500,000 7,500,000

#### 3.2 Ministry of Agriculture, Water and Irrigation

Project Name	Project Location		Targets beneficiaries	Description of activities	Estimated cost
	Ward	village			
<b>Department Of Agriculture</b>					
Kitui Show & Trade Fair	Kyangithya West	Tungutu	2,000 residents of Kitui County	Preparation of show ground. Renovation of	20,000,000

				buildings	
Completion of stalled office block Kitui Rural	Yatta/Kwa Vonza		20,000 farmers per year	Toilet/Office rooms No.2	1,500,000
Completion of stalled office block Kitui West	Kauwi		20,000 farmers per year	Plaster windows and doors/Abolition block	1,500,000
Completion of office block Mwingi North	Kyuso		20,000 farmers per year		1,500,000
Completion of office block Mwingi West	Migwani		20,000 farmers per year		1,500,000
Completion of office block AMS Kitui	Township	AMS Station	25 officers to be accommodated	<ul style="list-style-type: none"> <li>-completion of stalled building complete with fittings</li> <li>-alterations mainly of workshop to accommodate more staff</li> <li>-construction of VIP washrooms</li> <li>- construction of a 20,000 lt underground concrete water tank, erection of 2x2,000 lt plastic tanks</li> </ul>	10,000,000

				complete with 1.5 HP surface electric motorized pump.  - Construction of parking bay with iron sheet shade.	
Support to Farm inputs	Mwingi Central	All Villages	3,400	Purchase, distribution and production of the THVC Seeds	1,661,700
	Kivou	All Villages	3,400		1,661,700
	Nguni	All Villages	3,400		1,661,700
	Muii	All Villages	3,400		1,661,700
	Waita	All Villages	3,400		1,661,700
	Nuu	All Villages	3,400		1,661,700
	Mumoni	All Villages	4,455		1,956,334
	Tharaka	All Villages	4,455		1,956,334
	Kyuso	All Villages	4,455		1,956,334
	Ngomeni	All Villages	4,455		1,956,334
	Tseikuru	All Villages	4,455		1,956,334

	Migwani	All Villages	5,085		2,300,824
	Kyome / Thaana	All Villages	5,085		2,300,824
	Kiomo / Kyethani	All Villages	5,085		2,300,824
	Nguutani	All Villages	5,085		2,300,824
	Kauwi	All Villages	5,090		2,341,534
	Matinyani	All Villages	5,090		2,341,534
	Kwa-Mutonga	All Villages	5,090		2,341,534
	Mutonguni	All Villages	5,090		2,341,534
	Township	All Villages	5,177		1,977,214
	Kyangwithya West	All Villages	5,177		1,977,214
	Kyangwithya East	All Villages	5,177		1,977,214
	Miambani	All Villages	5,177		1,977,214
	Mulango	All Villages	5,177		1,977,214
	Ikanga	All Villages	4,554		1,700,020
	Mutomo	All Villages	4,554		1,700,020



	Mutha	All Villages	4,554		1,700,020
	Athi	All Villages	4,554		1,700,020
	Ikutha	All Villages	4,554		1,700,020
	Kanziko	All Villages	4,554		1,700,020
	Yatta \ Vonza	All Villages	5,550		2,300,025
	Kyangi	All Villages	5,550		2,300,025
	Kisasi	All Villages	5,550		2,300,025
	Mbitini	All Villages	5,550		2,300,025
	Zombe/Mwitika	All Villages	4,400		1,720,000
	Nzambani	All Villages	4,400		1,720,000
	Chuluni	All Villages	4,400		1,720,000
	Voo/Kyamatu	All Villages	4,400		1,720,000
	Endau	All Villages	4,400		1,720,000
	Mutitu/ Kaliku	All Villages	4,400		1,720,000
Purchase of Crawler	Township	Township	-5,000 people per	1 crawler procured	24,000,000

			year -8,000 animals per year		
Purchase tractors	Township	Township	3,000 farmers per year	6 tractors procured	24,600,000
Purchase Disc ploughs	Township	Township	3,000 farmers per year	7 disc ploughs procured	4,200,000
Purchase D/Cabin vehicles for CO	Township	Township	160,000 farmers reached per year	1 D/Cab and 1 Saloon car procured	7,000,000
Purchase Bus (32 Seater) for ATC	Township	Township	Farmers, Staff, Stakeholders	Purchase a 32 Seater bus.	6,000,000
Bulking of seeds	Township	Township	-Farmers & Farmer groups  -PLWD  -PLWAS	Bulk 40 tons of an assortment of seeds e.g. beans, cowpeas, green grams, pigeon peas, sorghum, dolikos, millet and 20,000 sweet potato vines and 10,000 cassava cuttings.	3,200,000
Furnishing of the completed administration/c onference block	Township	Kitui ATC	-Staff in the ATC  -Farmers	Purchase of an assortment of office furniture and training equipments for	2,500,000

			- Stakeholders	the offices and conference halls in the newly completed administration block	
Drip irrigation kitchen gardening for malnutrition and poverty reduction	All Wards	20 Villages	1,645 farmers	Supply of plastic water tanks, Supply of drip irrigation kits, Supply of green houses, Supply of water pumps, Supply of start-up farm inputs (seeds, fertilizers and chemicals)	10,000,000

### 3.3 Ministry of Basic Education, Training and Skills Development

Project Name	Project Site	Targets	Description of Activities	Cost Estimates
Home craft centres	In the following towns; 1. Kitui 2. Mwingi 3. Zombe 4. Mutomo	6,000 people	1. Identify beneficiary towns. 2. Budgeting procurement	0
Workshop tools and equipment for polytechnics				30,000,000
Polytechnic workshops	4 wards: 1. Kyuso 2. Tharaka 3. Zombe/Mwitika 4. Mutomo/Kibwea	2000 students	5. Identification of site 6. Preparation of BQs 7. Procurement	10,000,000
ECDE centres	40 wards	80,000 learners	BQs preparation Tender	30,400,000
Purchase of desks				19,343,900

Support for academic performance in primary and secondary schools				38,800,000
Workshops and classrooms (ongoing)				24,214,732

### 3.4 Ministry of Lands, Infrastructure and Urban Development

PROJECT NAME		PROJE CT	TARGET	Descriptio n of	Cost Estimates
E709	Kinakoni-Kyandula(Nguni Bridge)	Mutomo ,	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gr	Assessment Ongoing to establish the
D508	Kanziku-Simisi (drifts)	Kanziku /Simisi	Decreased travel time, make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
D506	Simisi-Mutomo	Mutomo /kibwea, Kanziko	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gr	Assessment Ongoing to establish the
D508	Ikutha-kanziku-Mutha Voo	Kanziku /Simisi, Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gr	Assessment Ongoing to establish the
D507/E724/D506	Voo-Kinakoni-Mutomo	Voo/Kyamatu, Mutomo	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gr	Assessment Ongoing to establish the
D511	Kalulini-Kyusyani-Tiya Mulutu	Yatta/Kwa Vanzo	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gr	Assessment Ongoing to establish the
	Ingonzo drift		Decreased travel time, Make them passable throughout the year	Hydraulic structures	Assessment Ongoing to establish the
	Munandani-Mbui Ndune		Decreased travel time, Make them passable	Hydraulic structures	Assessment Ongoing to
	Mwangeni-Ngatiie-Yimathoka (plus Ngaatie		Decreased travel time, Make them passable throughout the year	Hydraulic structures graveling&grading	Assessment Ongoing to establish the cost
	Kwa Kisuli-Kyangiu-Kamunyuni		Decreased travel time, Make them passable throughout the year	Hydraulic structures graveling&grading	Assessment Ongoing to establish the cost

E1907	Yongela-Kisayani	Ikanga/Kyatune	Decreased travel time, Make them passable throughout the year	Hydraulic structures graveling&	Assessment Ongoing to establish the
E722	Kivyuni-Kanziku	Kanziku/Simisi	Decreased travel time, Make them passable throughout the year	Hydraulic structures graveling&	Assessment Ongoing to establish the
		Mwathe Drift	Athi	Decreased travel time,	Hydraulic structures
	Kamina drift	Athi	Decreased travel time, Make them passable throughout the year	Hydraulic structures	Assessment Ongoing to establish the cost
	Kyatune drift	Athi	Decreased travel time, Make them passable throughout the year	Hydraulic structures	Assessment Ongoing to establish the cost
R15	Ilengi-Monguni-Katilini-Athi	Athi	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the
	Muthue-Mwangala-Kanziko road	Kanzilo/Simisi	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Mutyawa-Windundu-Ikanga Market	Ikanga/Kyatune	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Mutha -Kaatene-Kalambani	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Mutha Mkt-Ilamba-Kaluluini-Mitaani	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Syamataani-Mitaani	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Syamataani-kaluluini	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost

	kivandeni-Mitaani	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	syamatani-Nzooani-Mathima town plus drifts	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	mathima-Kimaani-Mutomo Mkt	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Mathima-Kaliani	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Mathima-Kengo-Kiati	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Itumba-Mwengea-Kiati-Kimuu	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Isaa-Kiveli-Mavyulya	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kaatene-Ngelani	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kaliku-Winyinyi	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Isaa-kavete-Kyuasini	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost

	Mathima-Ngungwini-kiati	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kiimani-kilongoni town drifts	Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kawambema-Kanziku-Mutha rd drifts	Kanziku /Simisi, Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Mbole-Mutha-Voo drifts	Voo/Ky amatu, Mutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kisayani-mathima-mutomo rd drifts	Mutha, Mutomo /Kibwea	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Katumia drift on Mutomo-Kenze	Mutomo /kibwea	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Mutomo - Malili – Muambani	Mutomo /kibwea	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kwa kilatya-mathima-nzoani rd	Mutomo /kibwea, Mutomo	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
D508	Ikutha-mavia-Kanziko	Ikutha, Kanziku /Simisi	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Muvuko_Nga wuni-Ikutha	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost

	Ikutha- mutulu- Kasaala-Kwa Kimweli	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kasaala- kalakavilani_ mikonngooni	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kisou-kivuti- Memboo- kiluya-kasaala	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kisou- Kaluluini- itunguu-Kwa Kimweli	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kiangu- Imiwa- Ngwate	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kiangu- Yaana-yumbu	Ikutha	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the
	Kyoani- yumbu-yauwa	Ikutha	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the
	Kyoani- Nzeveni- Ngawuni	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Mavia- Muuani- Ngomano- Yumbu	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Ikutha- Kaasula- Yakavi	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Mbitini- Syangiwa- Nguuni	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost



	Ngwate-Kamuvaala-Kavilani-Itunguu	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Makutano-Kwa Musingi-Nguuni	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Mutulu-tiva-Timboni	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Malatani-Nguuni-Kaluluini	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kyoani_kamul uve	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kiangu-Kyuasini-nzeveni	Ikutha	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the
	Ndili-Imiwa	Ikutha	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the
	Kisou-Masingani-Kaluluini	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kasaala-katiliku	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Ngwate-Kamusingi-Mwenzwa	Ikutha	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Ndithini pry sch-Kwasongé pry-Nzalani	Ikanga/ Kyatune	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the

	Ikanga market-Kathungu-kithuki market	Ikanga/Kyatune	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Mesilya market-Endou market	Ikanga/Kyatune	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Ndundume pry-Nzalani dam	Ikanga/Kyatune	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Makutano ma Ilengi-muambani-Mbakoni-	Ikutha/Athi	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Mwangeni-Mukundaa-Yimathoka	Athi	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Mwangeni-Timboni	Athi	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
URP 182	Mwangeni-Mwathe	Athi	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Ndauni-Mutonya Itho-Mukua nima		Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
E709	Kyandula-Kalivu-Kamutei		Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kwa Matuku-Vutu-Mikongoni		Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Ekani-Vendelani-Kisuna-Kakindu		Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost

	Kanziko- kituvwi- Kathima- Kitenzele	Kanziko /Simisi	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kasivuni- Vyuulu- Kwaloti- Kathungu		Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kwa kasili- Vutu market		Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kwae mbae- Mwanianga- Kaliani		Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
E799	Nguni - Kalwa- Ngomeni-	Nguni, Ngomeni	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the
E1902	Kamwuwongo -Kalatine	Mumoni ,	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
R34	Nguni- Ngaaiye- Gai(E797 junction)-	Nguni, Kyuso	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
D478/E8 00J1	Kamayagi- Kaiviryia- Tseikuru (Drifts)	Kyuso, Tseikuru , Tharaka	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
D478	Kandwia- Kyuso- Tseikuru- Uvuoni/DB	Kyuso, Tseikuru , Tharaka	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Nyanyaa- Kyuso	Kyuso	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Ciampiu- Thaana	Tharaka	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the

E798	Ndetani-Kathalaani-Kola Junction		Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
E791	Kalatine-Ngungani-Thua-Ngaani-Katama	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
E793	Kyandoo-Nguku-Musosya-Kamathitu	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
R2	Nguku-Katambauku-Ngungani	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kalatine-Mborovit	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Katuuni-Ngungi-Katooni with drifts at	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Muinge-Kanyungu P.S. with drift at Kanyungu	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
URP	Katse-Kayagia-Mbarani	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
C93	Kathumulani-Kaliwa-Yangalasu-Katse with	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kwa Vilita-Ndaatha-Kamathito	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Katse-Mbarani with drift at Kavanoya	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost

	Nguuku-Musosya with Drifts at Katingulu	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost
	Nguuku-Katambauka-Ngungani	Mumoni	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the
	Kwa Vilita-Nguutani-Kamathiitu	Mumoni	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the
E792	Katuuni-Masukanioni-Katooni with drifts at	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost
	Masukanioni-Kateiko-Kyume	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost
	Nyamanzei-Ithingili-Mikauni-	Mumoni	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the
	Kwakathyuky a-Kaisinga pry-Kaliwa with drifts at	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost
	Kamuwo'ngo-Ndoo	Mumoni	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the
	Ithingili-Kasyalani-Ng'ombeni(Ka	Mumoni	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the
	Mutiuni junction - Mutiuni primary with	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost
	Musosya-Kanyoeni(Mw anziu)-	Mumoni	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the
	Musosya-Kasioni-Kanyoeni-Thua	Mumoni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost
	Kalang'a Corner-Kalwa-	Ngomen i	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the

	Ngomeni-Kwa Mutairu-Ngomano-Katumbini Gate North	Ngomeni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost
URP	Ngomeni-Kavaani-Mandongoi Gate (North	Ngomeni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost
R23	Ngomeni-Kamusiliu-Kyuso	Ngomeni, Kyuso	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost
	Ciampiu-Mwengea plus drifts at	Tharaka	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading	Assessment Ongoing to establish the cost
	Kyuga-Kamwerini-Gaturoni-Ituramiura	Tharaka	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost
	Junction KwaNathan-Nthangathi market	Tharaka	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost
	Gankenga-Kaviini	Tharaka	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost
	Ciampiu-Kavundu pry	Tharaka	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading	Assessment Ongoing to establish the cost
	Kamangara pry-Ivamba pry plus Kioru drift	Tharaka	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost
	Kanzinwa-Ciampiu-Tana River	Tharaka	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading	Assessment Ongoing to establish the cost
	Ciatungu-Kamayangi	Tharaka	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost
	Ciampiu-Nkovu pry	Tharaka	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading & graveling	Assessment Ongoing to establish the cost

	Nthangavi-Ciampiu rd	Tharaka	Decreased travel time, Make them passable throughout	Hydraulic structures grading	Assessment Ongoing to establish the
	Konyu rd-Gatundu pry	Tharaka	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Riamiura rd-Gankega sec	Tharaka	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Kanyengya road-Gasigongo pry	Tharaka	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
URP	Nguni-Kalanga corner-Kolu jet	Nguni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
URP	Kalitini-Kavoko-Kalesi-kaai	Nguni	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
D503	Garissa/Mwingi Rd junction-Lundi-	Mui	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
E1903J1	Lundi-Kateiko	Mui	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading &graveling	Assessment Ongoing to establish the cost
	Lundi-Mathuki(Drifts)	Mui	Decreased travel time, Make them passable throughout the year	Hydraulic structures	Assessment Ongoing to establish the cost
	Kyome-Musukini	Mui, Miambani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Miambani-Kyume-Mikuyuni		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

	Kateiko-Nduvani-Kalikoni		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwakathumo-Wangwui		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kisovo-Kiwai-Miambani		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwa Syukathenge-Mwasuma-Kalulu-Kanana-Mbui		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Syunguni Drift, Tyaa River		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Mui (bridge)-Mutwang'ombe-Mathuki	Mui	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
E745	Mutwang'ombe-Mathuki-Isekele-Miambani	Mui, Miambani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kiomo/Kyethani-Kalung'a	Kiomo/Kyethani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwa Kayalu-Katanga-Kathita-Kwa Mwamuli-Kavovwani-Muliluni		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost



	Kwasoo-Kyumbu	Nguutani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	KwaSoo-Kea-Muthithini	Nguutani/Migwani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Mwanzilu-Kea	Migwani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Kaikungu-Bazaar road	Nguutani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Indian Bazaar-Kavililo-Kanyaa	Nguutani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Kithyoko River-Nzala-Muthionikliniki rd	Nguutani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Dondoma-Kalela-Kwakivanguli	Migwani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kiomo/Kyethani drift	Kiomo/Kyethani	Decreased travel time, Make them passable throughout the year	Hydraulic structures	Assessment Ongoing to establish the cost
	Kwatuta-Lutuni-Kiio	Migwani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	kathita-Misai-kivuvwani-kangingo-muliluni-itomolani-		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Nzeluni-Muthunzuu	Migwani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

	KwaSiku-Kanyaa-Thitani_Kwamuthusi	Migwani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwanzulwa-Itoloni(primary school)-Nzatani	Migwani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kathumulani-Kyome-Ndaluni	Migwani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kasanga-Ngongoni-Nzawa	Migwani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Mbondoni-Kiomo-Kairungu-Kakongo	Kiomo/Kyethani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Nguutani-Yenzuva (KwaNgau) drift	Nguutani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Nguutani-KwaNgei drift	Nguutani	Decreased travel time, Make them passable throughout the year	Hydraulic structures	Assessment Ongoing to establish the cost
	Prisons-Jica-Bishops residence road - Upgrade to	Kitui Township	Decreased travel time, Make them passable throughout the year	Hydraulic structures &upgrade to bitumen std	Assessment Ongoing to establish the cost
	KIE-M&M hotel road- Upgrade to Bitumen	Kitui Township	Decreased travel time, Make them passable throughout the year	Hydraulic structures &upgrade to bitumen std	Assessment Ongoing to establish the cost
	Site primary-Big store Shop	Kitui Township	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading&graveling	Assessment Ongoing to establish the cost
	Kafoca hotel - tourist hotel	Kitui Township	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading&graveling	Assessment Ongoing to establish the cost

	Governers office- Tourist Hotel- Kalundu river	Kitui Township	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading&graveling	Assessment Ongoing to establish the cost
	Kanda petrol station- Nunguni pharmacy	Kitui Township	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading&graveling	Assessment Ongoing to establish the cost
	Kwa Nzoka church - Cereal Board	Kitui Township	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading&graveling	Assessment Ongoing to establish the cost
	Kithambalauni - Kitui polytechnic	Kitui Township	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading&graveling	Assessment Ongoing to establish the cost
	Kalundu Stream (near Jordan	Kitui Township	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading&graveling	Assessment Ongoing to establish the
	Standard Bar-Kundakindu stream	Kitui Township	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading&graveling	Assessment Ongoing to establish the cost
	Kitui Sch-Intellect College road	Kitui Township	Decreased travel time, Make them passable throughout the year	Hydraulic structures grading&graveling	Assessment Ongoing to establish the cost
	Bus-park-Mjini-Muslim Primary School B.A.T	Kitui Township	Decreased travel time, Make them passable throughout the year	Hydraulic structures &upgrade to bitumen std	Assessment Ongoing to establish the cost
	Kauma P.S- Kauma Health centre- Kavumbu P.S- Kavale P.S	Matinyani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwasilu- KwaKitisya- Kwamboya	Kwa Mutonga/Kithu	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the
	Miwango- Mutonga drift	Kwa Mutonga/Kithu	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

	Kabati-Kalinditi-Sangala-Mutini-	Kauwi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Ndolo's corner - Malaika shop-Mangélu-Katutu market	Kauwi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Centre-Kisayani-Katutu	Kauwi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Miwongo-Kiseveni drift	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures	Assessment Ongoing to establish the cost
	Kwasiliu-KwaKitisya drift	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures	Assessment Ongoing to establish the cost
	Kalimbevo-KwaMulungu drift	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures	Assessment Ongoing to establish the cost
	Kilimu-KwaMumo drift	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures	Assessment Ongoing to establish the cost
	Kivani-Nomango drift	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures	Assessment Ongoing to establish the cost
	Kyaani-Kathivo drift	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures	Assessment Ongoing to establish the cost
	KwaNgovu-Malatani pry sch drift	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures	Assessment Ongoing to establish the cost

	Kithuiyani-Kalimani-Kalimbevo	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwandila-Kalimbevo	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwamulungu-Nduumoni	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwamulevu-Kwangovu-Kathivo	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kithumula-Ngomango_Kivani-Kyaani Road	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kithumula-Malatani Primary-KwaNgovu rd	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kyaani-Kivani-Kathivo	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kilimu-Mutonga road	Kwa Mutonga/Kithumula	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Katutu-Emiria-Nguutani/Kithyoko	Kauwi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
D507/E729	Zombe-Mwitika-Endau-Ikisaya-Malalani (plus	Zombe/Mwitika, Endau/Malalani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

	Endau market-Kamusa shops-Twambui	Endau/Malani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
R22	Endau market-Kalungu shops-Katumbi	Endau/Malani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Malalani-Makuka(Dams ide) market	Endau/Malani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Makutano-Makuka market	Endau/Malani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Twambui-Ililuni ECDE-Yambila-Makuka	Endau/Malani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kaunange pry school-Makutano plus Kakame drift	Endau/Malani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Ndovoini pry sch-Endau	Endau/Malani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kaliku-Yulambu-Kawala-Mwaani	Mutito/Kaliku	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Mwitika-Kyamatu	Zombe/Mwitika	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

	Inyuu-Ngungi-Kimangau	Chuluni	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Ithangathi junction-makutano	Zombe/Mwitika	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Ngaaka Yakwa-Kaluli	Zombe/Mwitika	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
C96	Nzewani stretch before road block	Chuluni	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	chuluni-Itulaaka-kawewa-kwamwembe	Chuluni	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kyanika-Kwa Kamba	NZambani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Mutito Ndooa-Mutito Subdistrict hospital	Mutito/Kaliku	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Itiko-Kyaimu-Kaliku	Mutito/Kaliku	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Musukini-Kalua-Kwatundu-Masasini-	Mutito/Kaliku	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Syombandu-Kitakani-Kaliku	Mutito/Kaliku	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

	Kaliku-Kakame-Kaayo	Mutito/Kaliku	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Itiko(Jerusalem)-Nguumo-Mukungo	Mutito/Kaliku	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Itiko(kwa Kaiwa)-Mukungo	Mutito/Kaliku	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Zombe-Kaliku	Mutito/Kaliku	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Endau-Mitaani-Kinanie-Kamwiu	Endau/Malani, Kyamat u/Voo	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Makongo-Yamanza-Kinanie	Endau/Malani, Zombe/Mwitika	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Makongo-Embuvu-Matungu-Kamwiu	Zombe/mwitika, Kyamat u/Voo	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Nditime-Matunduu-Kasangu-Nduluni-Voo	Kyamat u/voo	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Ngaaka Yakwa-Imuusi-Kyatina-Kyamatu	Kyamat u/voo	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Imwatine-Yuku	Endau/Malalani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Malatani nursery sch-Katikoni	Zombe/Mwitika	Decreased travel	Hydraulic	Assessment



		Mutito/ Kaliku	time, Make them passable throughout the year	structures, grading&graveling	Ongoing to establish the cost
E738	Kwa Vonza-KU-Kwa Mboya-Senda-Kisayani-Katutu	Kwavonza/Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Ngiluni-Kyangunga-Kyambiti		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
D511	Kavisuni-Wikililye		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
D511	Kisasi-Kyangunga-Kyambiti-Ngiluni		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
E732	Kavisuni-Kisasi(Drift): Ngiluni Bridge		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Mandongoi-Masimba-Kiseuni-Kang'ala	Kanyangi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP8	Kwa Kilui--Muselele-Kamale (border with		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP9	Maliku-Ikave-Kawongo(Drift at Tiva River)		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
D530	Mamole-Machakos Border (2 No. Drifts)		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

	Kyusyani drift	Kwavon za/ Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures	Assessment Ongoing to establish the cost
E720	Kyusyani-kavwongo-Kamanyi	Kwavon za/ Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Itangini-Katothya-KwaVonza	Kwavon za/ Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Kyosini-Ilika	Kwavon za/ Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Mandongoi-Kavonge-KwaMwitha	Kwavon za/ Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kyandula-Nguuni(Kyaaodrift)	Kwavon za/ Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Kyainya-Ilika-Kathemboni-Muvitha	Kwavon za/ Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Nthongoni-Muvitha	Kwavon za/ Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	KwaKilui-Ngulilu-Mukelenzuni	Kwavon za/ Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kiliko-Kaivini-Kalima	Kwavon za/ Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Oasis-Mandu-Ikulumbutuni	Kwavon za/ Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

URP	Kwakonga-Maasani-Konza	Kwavonza/ Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Tanganyika-Mataka	Kwavonza/ Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	KwaKilui-Ilika	Kwavonza/ Yatta	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Makutano ma Mamole-Ngakaani	Kwavonza/ Yatta	Decreased travel time, Make them passable throughout	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the
	Ngomoni-Mwangeni-Kalulini Chief's office	Kanyangi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kitooni-syuasini-umbe pry sch	Kanyangi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Nzambia-Kanyongonyo	Kanyangi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kanyongonyo ngo-Syunduani-Kyooani pry	Kanyangi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kilumia-Syunduani pry sch-Mumbe pry school	Kanyangi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Itooma-Matanangwa road - kanyangi-Ikutha rd	Kanyangi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

	Syunduani - Kaolu pry school	Kanyan gi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
	kithiani- Syunduani pry sch	Kanyan gi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
	Masimba pry school- Kisayani shopping	Kanyan gi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
	kanyangi kisayani pry- Kitooni	Kanyan gi	Decreased travel time, Make them passable throughout	Hydraulic structures, grading&gravel	Assessment Ongoing to establish the
	Kitooni- Nzukimwe- Kanyangi drift at Kituu	Kanyan gi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
	Ikongo drift on Kanyangi Zambia- Yumuyu rd	Kanyan gi	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
E740	Kalundi- Ngiini- Mutune- Wanzua-	Miamba ni	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
URP	Kwa Mutheke- Museve	Miamba ni	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
URP	Kwa Ukungu- Mutune (Drift at Kalundu River)	Miamba ni	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
URP	Kwa Ngindu- Ngiini (Drift at Manda)	Miamba ni	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost

URP	Kwa Ngindu-Kativini Centre (Drift)		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Wanzua-Kyalilini (Culverts installation)		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Manyenyoni-Wii-Mwania (including Kalundu drift)		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Kyandui-Itoleka		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
E736	Ithiani-Katulani Road		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Itoleka-Ngengeka (plus drift)		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwa Kavevi to Mangina		Decreased travel time, Make them passable throughout	Hydraulic structures, grading&gravel	Assessment Ongoing to establish the
	Kwa Ukungu-Kavalula (drift)		Decreased travel time, Make them passable throughout the year	Hydraulic structures,	Assessment Ongoing to establish the cost
	Ngomano-Mumbu-B2-Mangina (plus drift)		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Itoleka-Kangose P.S.-Kwa Mutisya-Mangina Road		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Ndumele-Malungu P.S.-Kasevi-Kwa Mukasa		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

	Ngungi-Kakuuni P.S.-Kwa Mulwa-Mangina		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwa Mwandikwa-Kituluni P.S.-Itoleka Road		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwa Kova-Kwa Maluki-Kwa Mutisya-		Decreased travel time, Make them passable throughout	Hydraulic structures, grading&gravel	Assessment Ongoing to establish the
	Kalulini-Kwa Kitema-Ngengeka		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwa Mela-Mba Mathuku-Katulani main road		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kangose P.S.-Muthungue-Mangina		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Ithimani River-Kwa Manzi-Mumbu		Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Katakani-Ngolomoto	Miambani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kamandio-Nguumo-Kanzau-Malili	Miambani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kithumulani(Mutululu)-Kilingile	Miambani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

	Kiviu-Mwatuni-Usiani	Miambani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Nzaaya-Kathumula	Miambani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
URP	Kavalo-Kwamuthi(Usiani)	Miambani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Malaani-Kwang'ang'a'(Miambani)	Miambani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Makaani-Vinda-KwaKalumu(musave)	Miambani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kiluma_Kingoini(Malatani)	Miambani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Katakani-Ulonzo	Miambani	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwa Syevia-Mutimbitimbi earthdam-Nzunguni pry	Mulango	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Nzukini(Kitolomgwani)-Mithongo-Mbulukoni-Kwa Yakovo	Mulango	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

	Kathukini_Mu lango	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
	Matinga- Maaini-Koma- Kamuti	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
	Kwa Italu- Yumbisye Pry-Mbathani- Kaumbu	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
	Kavingoni- Kwa Mbaa Ndisya	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
	Ndivuni- Maima ma Nzee-Ndetani-	Mulang o	Decreased travel time, Make them passable throughout	Hydraulic structures, grading&gravel	Assessment Ongoing to establish the
	Kwa Wasya- Yakalia sec- Nduni- Kyangunga- Kyambiti	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
	Kithamba Ngii- Maranatha sch	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
	Kaumba- Kyambiti- Kyanyumu	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
	Silanga- kathungu pry- Kitambaa	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
	Kathungu- Kathungu pry- Kwa Mathei junction	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&gravel ing	Assessment Ongoing to establish the cost
	katulani-Kwa chamia- Muilini River	Mulang o	Decreased travel time, Make them passable throughout		



			the year		
				Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kathungui-Kwa Mumo-Kitambaa	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kithumulani-Kilukwea-Musyau	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kathungi_mit hongo-Kisekeni	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kathungi market-Mbaango-Muilini river	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kiumoni-Maaini-Mbusyani	Mulang o	Decreased travel time, Make them passable throughout	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the
	Kiumoni-Muilini river	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Katulani D/commissioner office-chiefs office-	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Katulani-Kawala-Kamuti-Kamululu	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kikumini pry sch-Break Corner	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

	Kikumini - Muilini river	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwa NK - Katulani polytechnic-Muilini river	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwa Nk-Yakalia	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwa Muli-Ngongoni-Muilini river	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwa Muli-Maamani	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kangalu-Kitundu-Kyangunga	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Ndauni-Mulango	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kwa Italu-Wii	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kithambanngii-Kavisi	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kavisi-Juhudi petrol station	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

	Kavisi-sylumani-wii	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Wii-Sylumani-Kangalu	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	wii-Kyangulu-Kithumulani	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost
	Kyanyumu-Kyangunga	Mulang o	Decreased travel time, Make them passable throughout the year	Hydraulic structures, grading&graveling	Assessment Ongoing to establish the cost

#### Department Of Land Adjudication, Physical Planning And Survey

Project Name	Project Site/Ward	Targets	Description of Activities	Cost Estimates
Land Adjudication	Makongo	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Kavutei	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Endau	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Malalani	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Twambui	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Syou	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Makuka	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Kathua	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Yuuku	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Kavingo	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Tseikuru 'b'	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Kyoani	Issuance of titles	Land demarcation	3,200,000

Land Adjudication	Kyangu	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Yauwa	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Ndakani	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Kyanyaa	Issuance of titles	Land demarcation	3,200,000
Land Adjudication	Manyoeni	Issuance of titles	Land demarcation	3,200,000
Planning	Kamuwongo	Entire township	Physical planning	10,350,000
Planning	Kwa vonza	Entire township	Physical planning	35,000,000
Planning	Mwingi	Entire township	Physical planning	40,000,000
Planning	Kitui	Entire township and beyond as will be decided by the planning team	Physical planning	To Be funded by the world bank
Surveying	Kamuwongo	Entire	Surveying and mapping	<b>10,000,000</b>
Surveying	Kwa vonza	Entire	Surveying and mapping	<b>8,000,000</b>
Surveying	Mwingi	Entire	Surveying and mapping	<b>10,000,000</b>
Surveying	Kitui	Entire	Surveying and mapping	<b>10,000,000</b>

### 3.5 Ministry of Health and Sanitation

<b>Project Name</b>	<b>Project Site/Ward</b>	<b>Targets</b>	<b>Description of Activities</b>	<b>Cost Estimate</b>
Construction of Out Patient Department (OPD) / Casualty and Emergency Department Phase 1 at Kitui Level IV Hospital	Township		Construction works and equipping	30,000,000
Oxygen plant and piping for Theatre and Wards at Kitui Level IV Hospital	Township	Supply oxygen to patients in theatre and wards	Construction works and equipping	6,000,000
Installation of High Dependency Unit (HDU) Ventilators at Kitui Level IV Hospital	Township		Equipping the old theatre with ventilators	2,000,000
The County Health Management Team (CHMT) Car Park and Road at Kitui Level IV Hospital	Township		Construction works	7,000,000
Renovation of Amenity Ward at Kitui Level IV Hospital	Township		Construction works and equipping	5,000,000
Completion of Hospital computerization at Kitui Level IV Hospital	Township		Purchase of computers, installation and programming	5,000,000
Hospital computerization at Mwingi Level IV Hospital	Mwingi central		Purchase of computers, installation and programming	10,000,000
Construction of OutPatient Department (OPD) block/ Casualty and Emergency Services	Mwingi central		Construction works and equipping	30,000,000

Department at Mwingi Level IV Hospital				
Laboratory expansion at Mwingi Level IV Hospital	Mwingi central		Construction works and equipping	5,000,000
Completion of Stalled Amenity Ward at Mwingi Level IV Hospital	Mwingi central		Construction works and equipping	10,000,000
Construction of Surgical Ward and Theatre at Mwingi Level IV Hospital	Mwingi central		Construction works and equipping	10,000,000
Maternity block with New born Unit at Mutomo	Mutomo/Kibwea		Construction works and equipping	10,000,000
Completion of 2 wards at Ikutha Hospital	Ikutha		Construction works and equipping	4,000,000
Completion of stalled Operating theatre, Maternity, Paediatric ward and Doctors Houses at Tseikuru Hospital	Tseikuru		Construction works and equipping	7,000,000
Completion of Medical ward at Kyuso Hospital	Kyuso		Construction works and equipping	5,000,000
Construction of maternity unit and theatre at kyangi Hospital	Kyangi		Construction works and equipping	10,000,000
Completion of ward at Kisasi Health Centre	Kisasi		Construction works and equipping	2,000,000
Construction of Maternity and New born Unit at Zombe	Zombe/Mwitika		Construction works and equipping	10,000,000
Completion of Mutitu S.D. Hospital general wards and	Mutito/Kaliku		Construction works and equipping	8,000,000

theatre				
Completion of stalled Theatre and Kitchen at Migwani S.D Hospital	Migwani		Construction works and equipping	5,000,000
Renovation of Kwamutonga Health Centre	KwaMutonga		Construction works and equipping	2,000,000
Renovation of Kauma Health Centre	Matinyani		Construction works and equipping	1,610,000
<b>Ongoing projects</b>				
Non-residential buildings				8,565,968
Refurbishment of buildings				14,296,280
Other infrastructure				43,406,617
				<b>250,878,865</b>

### 3.6 Ministry of Trade, Industry, Cooperative and IT

Project Name	Project Site/ Ward	Targets	Description of Activities	Estimated cost (Kshs.)
Construction of Market Sheds and Market Development	Kanyanyi market - Kanyanyi ward in KITUI RURAL Ikutha Market - Ikutha ward in KITUI SOUTH Renovation of Mwingi market - MWINGI CENTRAL Completion of Ikanga stalled market - KITUI SOUTH Kamuwongo - Mwingi North Kavisuni - Kitui Rural Nuu - Mwingi Central	Total: 300,000 people : Traders, Market attendants, Farmers and Boda boda operators	- Completion of stalled markets - Construction of new market sheds - Renovation of dilapidated markets.	111,126,076

Project Name	Project Site/ Ward	Targets	Description of Activities	Estimated cost (Kshs.)
	Tseikuru All wards (Boda boda sheds)			
Construction of Honey processing factories (16No.)	Miambani, Mumoni, Ngomeni, Mui, Endau, Kavuta, Kiomo, Mwangeni, Kabati, Kinakoni, Nyaanyaa, Kasaala, Masikalini, Ilengi, Mutini and Maliku	Total: Honey farmers and traders: Kitui residents – 15,000	Construction of honey processing plants, Improve packaging, Creation of market linkages	24,000,000
Milk cooler & packaging machine factory	Kitui Central - Changwithya East – Changwithya Dairy farmers cooperative society	Total: Dairy farmers 200 and Kitui residents – 8,000	Installation of milk cooler and packaging machine	1,000,000
Fruit processing machine	Mwingi Central - Mwingi central ( Mwingi Horticultural F.C.S	Total: Dairy farmers 200 and Kitui residents – 11,000	Purchase and Installation of food processing machine	2,000,000
Kitui County fruit processing factory Three phase power connection	Kitui west - Musengo	Total: Dairy farmers 200 and Kitui residents – 11,000	Connection of processing factory to three phase power	500,000
Establishment of Digital Villages/ICT Resource Centres	Kitui south, Kyoani	citizens, Kitui south residents 437,873	ICT Equipment, LAN, Internet connection	6,000,000
Extension of mobile telephony network				90,000,000
Purchase of IT Equipment				26,000,000



<b>Project Name</b>	<b>Project Site/ Ward</b>	<b>Targets</b>	<b>Description of Activities</b>	<b>Estimated cost (Kshs.)</b>
Fencing of livestock markets	Ngutani and Nguni markets			3,700,000
Construction of 7No. Market sheds	Endau, Kamutei, Museve, Kyuso, Athi, Matinyani and Katutu			7,000,000
Construction of 10No. Public toilets				3,500,000
Construction of 80No. boda boda sheds, two in each ward.				4,800,000
Purchase of honey processing machines				8,000,000

## Ministry of Culture, Youth, Sports and Social Services

Project Name	Project Site	Target/Beneficiaries	Description of Activities	Estimated Cost
Support IGA activity for the youth	40 wards	200  Youth groups in Kitui county	Support identification of income generating activities and mobilization of resources for youth groups	51,011,759
Construction of Buildings (Landscaping of the resource centers)	Mwingi,  Kyoani, Mutonguni,  Kitui town	100 people per centre per week	Landscaping and equipping of the advertised centers	3,500,000
Construction of resource centre (Continuation)	Mwingi,  Kyoani, Mutonguni  Kitui Central	2000 people	Construction of 4 resource centres with office rooms, conference and ICT facilities	13,000,000
County monuments, Recreational park, Museum, Cultural Centers	Kitui South, East, Mwingi North, Mwingi Central, Kitui West.	200 people per facility per week (52,000)	Rehabilitation of 5 cultural centres	17,000,000
Development and renovation of sports facilities - 6 sub counties	Mutomo, Mutito,  Kyuso, Kabati, Mathuki, Migwani	Participants in 25 tournaments per facility	Grading, fencing and landscaping running tracks	12,000,000
Development and renovation of sports facilities	Kitui town	50 sports clubs	Renovation of rugby pitch, basketball pitch and lawn tennis pitch.	5,000,000

Development of sports facilities	Kitui town stadium	Participants in 25 tournaments	Construction of dais, eco-toilet, landscaping of the town stadium	10,000,000
Construction of County Stadium	Kwa Vonza	Participants in at least 50 tournaments	Building a County Stadium, construction of dias, eco-toilet and lighting system	10,056,193
Rehabilitation of Stadium	Ithookwe	Entire county community	Landscaping of terraces, running track, basketball & Volleyball pitches, ecotoilet, gymnasium	7,000,000
Fencing and landscaping	Kitui Sports Club Basketball pitch	Kitui basket ball players and fans	Fencing and landscaping	500,000
Develop Sports Facilities.	All wards	40 Public playgrounds	Grading and landscaping public fields	4,000,000
Purchase of Agricultural Machinery and Equipment				1,200,000
Purchase of Certified Crop Seed				500,000
Purchase of Animals and Breeding Stock				1,000,000

### 3.8 Ministry of Energy, Environment and Mining Investment

Project Name	Project Site	Targets	Description of Activities	Cost Estimates (Kshs)
<b>Environment</b>				
County tree planting programme	County wide	<p>Establish 8 model tree nurseries in each sub - county</p> <p>To plant at least 1 million tree seedlings in all the 40 wards of the county with emphasis to high economic value indigenous species e.g. <i>Melia volkensii</i>, <i>Tamarindus indica</i> etc</p> <p>Establish at least 5 environmental clubs in each ward</p>	Support nursery establishments and/or purchase tree seedlings to plant in schools, health institutions and households	6,000,000
<b>Energy</b>				
Project Name	Project Site	Targets	Description of Activities	Cost Estimates (Kshs)
County Accelerated rural Electrification Programme	County wide	To extend electricity by an additional 150 km in the rural area	Identification of short lines to be done,	354,611,443
<b>Minerals Investments Development</b>				

research on minerals, feasibility studies, project design and supervision	County wide	Establish quantity, quality and create a liable minerals data base	Cost will support preliminary studies for projects such as minerals mapping, Coal mining feasibility study, renewable energy strategies , undertaking master/action plans and purchase of specialized machinery.	19,567,768
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### 3.9 Ministry of Tourism and Natural Resources

Project Name	Project Location	Target	Activities	Estimated cost
Construction of revenue Gate at Adamson's Bridge in the Mwingi Game Reserve	Mwingi north sub county	150,000 Kitui County Residents	Preparation of Bills of Quantities for the gate  Invitation of Bids  Awarding of gate construction contract	2,000,000
Construction of climbing structure and safety Guard rails at Nzambani rock.	Nzambani ward in Kitui East sub county	400,000 Kitui County Residents Students, tourists	Securing the land around the rock  Preparation of architectural designs for the climbing structure  Procuring of a contractor for infrastructure development	8,500,000

<b>Project Name</b>	<b>Project Location</b>	<b>Target</b>	<b>Activities</b>	<b>Estimated cost</b>
Initiating first phase of the Cultural and Tourism Centre at Nzambani.	Nzambani ward in Kitui East sub county	150,000 Kitui County Residents	Preparation of Terms of Reference to guide in coming up with the designs for a cultural centre  Preparation of designs for Nzambani cultural centre  Engaging with a physical planner to come up the architectural plans and designs for the cultural centre  Liaise with KTB to market Nzambani cultural centre to tourism investors  Improve access roads to Nzambani	2,500,000
Opening up of Twos Game reserves (Mwingi Game Reserve and South Kitui Game Reserve) by making access roads inside them	Mwingi north sub county, South Kitui in Kitui south sub county	300,000 Kitui County Residents	Invitation for bids for road construction  Analysis and award of contracts	2,000,000

<b>Project Name</b>	<b>Project Location</b>	<b>Target</b>	<b>Activities</b>	<b>Estimated cost</b>
Development of Management plans for game reserves	Mwingi north sub county, South Kitui in Kitui south sub county	150,000 people Kitui County Residents	Preparation of Terms of reference for coming up with business plans  Request for bids  Analysis and award of contract	3,000,000
Feasibility study for the proposed Kitui wildlife conservancy/Kanyonyoo	Kanyonyoo in Kitui Rural subcounty	100,000 people Kitui County Residents	Coming up with terms of reference for the feasibility study  Request and analysis of bids  Award of contract	1,000,000
Feasibility study to inform product development of Kibuka Water fall along River Tana	Mwingi North Sub county	100,000 people Kitui County Residents	Coming up with terms of reference for the feasibility study  Request and analysis of bids  Award of contract	500,000
Granding of Ciampiu-Kibuku water fall access road	Mwingi North Sub-county	100,000 Kitui county residents	Invitation for bids for road construction	2,000,000
Introduction of new plant species at Mutomo hill plant	Mutomo/Kibwea ward	50,000 people living around the game reserves	Purchase the seedlings, distribution of the seeds and nurture	500,000

<b>Project Name</b>	<b>Project Location</b>	<b>Target</b>	<b>Activities</b>	<b>Estimated cost</b>
sanctuary				
Purchase of crop seeds for community conservation groups near tourist resources	Kaningo/Masyungwa	50,000 people living around the game reserves	Purchase the seedlings, distribution of the seeds and nurture	5,500,000

### 3.10 Ministry of Administration and Coordination of County Affairs

<b>Project Name</b>	<b>Project Site/ Ward</b>	<b>Targets</b>	<b>Description of Activities</b>	<b>Cost Estimates (Kshs.)</b>
Construction of subcounty offices	Kitui west Kitui East Kitui west Kitui South Mwingi West Mwingi North	Offices at the six SubCounties by 30th June, 2015	Construction works	58,000,000
Purchase of land	SubCounties and Ward Headquarters where there is no government land	Land for construction by 31st August	Purchase of land in various SubCounties wards	12,850,000
Street lighting	All sub counties	8 sub counties by 30th June 2015	Feasibility studies, purchase of lighting	35,290,280



			equipment and installation	
Purchase of trucks and trailers	County headquarter	Purchase of trailers	Preparation of bid documents, indentification of supplier, payment for the trailers	17,986,050

### 3.11 Ministry of Finance and Economic Planning

Project Name	Project location	Target	Description of Activities	Estimated cost
Long term Development Plans (Preparation of long term plan: Kitui Vision for Socio-Economic Transformation Plan and other sector plans and surveys)	County Treasury-treasury department	Kitui county community and investors	Expression of interest, request for proposal and award to consultation;	20 million
E-revenue (Automation of revenue collection)	County Treasury-revenue department	Revenue collectors	It will entail automation of revenue collection	25 million
Purchase of Computer software for auditing	County Treasury	All county financial transactions and processes to be electronically audited	Procurement and ilitilization of the software	5m
Internet connectivity for Treasury operations (IFMIS, G-pay and other ICT related operations)	County Treasury	To ease treasury ICT operations	Connection and use	4m

### 3.12 County Assembly

Project Name	Project Site	Targets	Description of Activities	Cost Estimated
Security Installation	Assembly Premises	Buildings and Compound	-Walk through metal detector. -CCTV System. -Electric fence.	1,272,000

			-Razor wire.	
Construction of Assembly Chamber	Assembly Premises	Chamber	Construction of Offices and the Chamber	50,000,000
Civil Works	Assembly Premises	Various civil works	Renovation works, Car Park construction and Completion of fence.	19,290,787
Purchase of a Vehicle.	Assembly Premises	Office	Purchase of a Double Cabin Vehicle	4,500,000
Purchase of Computers, Printers and Communication equipment	Assembly Premises	Office	Purchase of 10 Laptops, 10 Desk tops, 6 Printers and a server.	2,230,000
ICT Networking and Communication equipment	Assembly Premises	Office	Cabling and purchase of Hansard equipment	9,500,000
IP Headsets to Renovated Offices	Assembly Premises	Office	Cabling and installation of IP headsets.	500,000
Purchase of Furniture and fittings	Assembly Premises	Office	-Purchase of fire proof cabinets.	400,000
Purchase of other Office equipment.	Assembly Premises	Office	-Public address system. -Cameras/Video. -TV Screens. -Notice boards. -Flags/Curtains	1,879,000

## **CHAPTER FOUR**

### **RECOMMENDATIONS AND THE WAY FORWARD**

## **4.0 Introduction**

This chapter presents the general recommendations cited after implementing projects and programmes in 2013/2014 financial year. These recommendations will be used as lessons to the implementation of planned projects and programmes for 2014/2015 financial year. The chapter also highlights a few concluding remarks to the plan. It lastly annexes a few appendices of importance which may not necessarily be captured as part of the main document; these would include the essential statistics, ward population and Kitui county map showing the 40 electoral wards.

### **4.1 Recommendations**

- There is need to plan and undertake a comprehensive civic education programme to the community to create awareness on the issues of devolution, more specifically on the understanding of the County government taking the role of claim givers while the public being claim holders. The public should also be made aware that all rights are accompanied by equal responsibility.
- Intensive capacity building should be carried to officers especially on project designs, planning and monitoring and evaluation.
- Staffing gaps should be closed by recruiting relevant technical officers. Human needs assessment should produce optimal solutions to staffing gaps in the county.
- Derivation of chapter 3 on planned projects and programmes for 2014/2015 financial year was basically from the 2014/2015 financial year budget. It is provided in law that recurrent and development votes should maintain certain proportions. 2013/2014 financial year budget attained 60/40 percentage respectively. The 2014/2015 financial year budget attained 49/51 percent. It is therefore recommended that those proportions should be maintained or else raised. This will minimise wastage of resources and channel planned funds to development.
- Effective Implementation of projects and programmes needs sufficient logistical support. Transport, ICT equipment and others should be provided to ministries to ensure that implementation of developments projects is well done.
- Communication within and outside ministries is key to smooth execution of development activities. It is therefore recommended that there should be effective inter and intra ministerial communication.
- Facilitating departments like finance and procurement should streamline their operations to ensure efficiency and effectiveness.

### **4.2 Conclusion**

Lessons learnt from the analysis of this plan will inform future implementation of projects and programmes. Distribution of development projects and programmes shows that the principles equity and fairness are upheld in the county. If the same planning continues, it will eventually ensure balance in regional development within the county as is envisaged in the Kenya Constitution 2010. At the impact level of evaluation, Kitui County will ultimately achieve its

vision of being a prosperous county having vibrant rural and urban economies; this will facilitate a high quality of life for the people.

### 4.3 Appendices

#### Appendix 1: Essential County Statistics

<b>Description</b>	<b>Statistics</b>
County area (km <sup>2</sup> )	30,496.4
Total Population (2013)	1,065,330
<i>Male</i>	<i>509,780</i>
<i>Female</i>	<i>555,550</i>
Youth Population (18 – 35)yrs(2013)	256,436
Male	<i>113,363</i>
Female	<i>143,073</i>
Eligible voting population (2013)	484,392
Total registered Voters (2013)	323,424
<i>Male</i>	<i>156,011</i>
<i>Female</i>	<i>167,413</i>
Crude Birth Rate (CBR)	42.8
Crude Death Rate (CDR)	10.2
Infant Mortality Rate (IMR)	47.0
Child Mortality Rate (CMR)	57.0
Life Expectancy	
<i>Male</i>	<i>65</i>
<i>Female</i>	<i>68</i>
Absolute poverty level (%)	63.5

Average farm size (ha)	2.6
Farms with title deeds (%)	90
No. of gazetted forests	14
No. of non-gazetted forests	15
No. of Water Resources Users Associations	23
No. of Cooperative Societies	91
No. of level 5 hospitals	0
No. of level 4 hospitals	3
No. of level 3 hospitals	8
No. of level 2 hospitals	24
No. of level 1 hospitals	184
No. of Mission hospitals	2
No. of nursing homes	10
No. of dispensaries (Mission)	22
No. of private clinics	44
Average distance to the nearest health facility	10.2
HIV/Aids Prevalence Rate (%)	6.1
Contraceptive Acceptance (%)	56.6
Pre-school centres	1,336
No. of ECD teachers	1,695
Total ECD enrolment	58,272
No. of primary Schools	1,264
No. of primary School teachers	8,256
Total primary school enrolment	315,693

No. of secondary schools	314
No. of National schools	2
No. of secondary school teachers	2,222
Total secondary school enrolment	62,563
No. of Public Universities/colleges	4
No. of private universities	2
Other colleges	3
No. of Youth Polytechnics	79
Literacy Rate (%)	77.3
Households with access to piped water	34,933
Households with access to portable water	129,537
No. of permanent rivers	2
No. of shallow wells	683
No. of water pans	153

Appendix 2: **Ward Population as at 2012 (2009 Projected)**

<b>s/no.</b>	<b>Sub County/ Constituency</b>	<b>S/no.</b>	<b>Ward</b>	<b>Population</b>
1.	Mwingi North	1.	Ngomeni	18,447
		2.	Kyuso	40,375
		3.	Mumoni	32,171
		4.	Tseikuru	35,890
		5.	Tharaka	13,084
2.	Mwingi East	1.	Kivou	24,886
		2.	Nguni	29,313



		3.	Nuu	27,644
		4.	Mui	19,628
		5.	Waita	20,890
3.	Mwingi Central	1.	Kyome/Thaana	22,443
		2.	Nguutani	27,265
		3.	Migwani	28,169
		4.	Kiomo Kyethani	21,000
		5.	Mwingi Central	23,743
4.	Kitui West	1.	Mutonguni	34,140
		2.	Kauwi	25,385
		3.	Matinyani	24,081
		4.	Kwamutonga/Kithumula	18,708
5.	Kitui Central	1.	Miambani	22,164
		2.	Township	26,016
		3.	Kyangwithya West	22,121
		4.	Mulango	28,573
		5.	Kyangwithya East	32,841
6.	Kitui Rural	1.	Kisasi	26,759
		2.	Mbitini	24,858
		3.	Kwavonza/Yatta	30,732
		4.	Kanyangi	22,094
7.	Kitui East	1.	Zombe/Mwitika	25,452
		2.	Nzambani	18,126
		3.	Chuluni	22,046

		4.	Voo/Kyamatu	23,011
		5.	Endau/Malalani	15,506
		6.	Mutitu/Kaliku	19,098
8.	Kitui South	1.	Ikanga/Kyatune	36,185
		2.	Mutomo	24,450
		3.	Mutha	25,138
		4.	Ikutha	26,176
		5.	Kanziko	18,664
		6.	Athi	35,437
	<b>Total</b>			<b>1,012,709</b>

*Source:www.visitkitui.com*

