



COUNTY GOVERNMENT OF KITUI

COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

Transforming Kitui for Inclusive and Sustainable Development

KENYA 
VISION 2030
Towards a Globally Competitive and Prosperous Nation

County Integrated Development Plan for Kitui

County Vision

To be an empowered and prosperous County with a high quality of life

County Mission

To provide transformative County services through effective utilization of our land, capital, labour, technology and leadership for sustainable socio-economic development

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ACRONYMS AND ABBREVIATIONS

ADP	Annual Development Plan
AIDS	Acquired Immune Deficiency Syndrome
AMS	Agricultural Mechanization Station
ASAL	Arid and Semi-Arid Land
ASDSP	Agricultural Sector Development Support Program
BIR	Budget implementation reports
BQ	Bill of Quantity
CA	County Assembly
CADP	County Annual Development Plan
CAMER	County Annual Monitoring and Evaluation Report
CBEF	County Budget and Economic Forum
CBO	Community Based Organizations
CBROP	County Budget Review and Outlook Papers
CCPMU	County Project Planning and Management Unit
CDC	County Development Committees
CEC	County Executive Committee
CFSP	County Fiscal Strategy Papers
CGoK	County Government of Kitui
CHV	Community Health Volunteer
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluation System
CLIDP	County Level Infrastructure Development Program
CMESC	County Monitoring and Evaluation Steering Committee
COB	Controller of Budget
CRF	County Revenue Fund
DRR	Disaster Risk Reduction
ECDE	Early Childhood Development Education
FBO	Faith Based Organizations
FOSA	Front Office Services Activity
FY	Financial Year

GDI	Gender Development Index
GII	Gender Inequality Index
GIS	Geographic Information System
GiZ	German Society for International Cooperation
HDDS	Household Dietary Diversity Score
HDI	Human Development Index
HDR	Human Development Report
HIV	Human Immunodeficiency Virus
HPV	Human Papillomavirus
ICT	Information, Communication Technology
INGO	International Non-Governmental Organizations
IYCN	Infant and Young Child Nutrition
KIHBS	Kenya Integrated Household Budget Survey
KIMWASCO	Kiambere Mwingi Water & Sanitation Company
KITWASCO	Kitui Water & Sanitation Company
KNBS	Kenya National Bureau of Statistics
Ksh.	Kenya Shilling
M&E	Monitoring and Evaluation
MCA	Member of County Assembly
MoDP	Ministry of Devolution and Planning
MPI	Multidimensional Poverty Index
MSMEM	Micro, Small and Medium Enterprises
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NGOs	Non-Governmental Organizations
NIMES	National Integrated Monitoring and Evaluation System
NSP	National Spatial Plan
OPCT	Older Persons Cash Transfers
OVC	Orphans and Vulnerable Children
OVC-CT	Orphans and Vulnerable Children Cash Transfer
PBO	Public Benefit Organization

PFMA	Public Finance Management Act
PPP	Public Private Partnership
PWD	Persons with Disability
PWSD-CT	People with Severe Disabilities Cash Transfer
RISP	Railway Sub-Sector Investment Program
SACCO	Savings and Credit Cooperative
SAMF	Strategic Asset Management Framework
SCMEC	Sub-County Monitoring Evaluation Committee
SDG	Sustainable Development Goal
SEKU	South Eastern Kenya University
SGR	Standard Gauge Railway
SRC	Salaries and Remuneration Commission
SWG	Sector Working Group
TB	Tuberculosis
TVET	Tertiary Vocational Education and Training
UHC	Universal Health Coverage
UN	United Nations
UNDP	United Nations Developmental Programme
UNEP	United Nations Environment Programme
URTI	Upper Respiratory Tract Infections
USAID	United States Agency for International Development
WASH	Water, Sanitation and Health

FOREWORD

This County Integrated Development Plan(CIDP) 2018-2022 outlines the policies, programs and projects that will be accorded priority during the next five years. It builds on the achievements of devolution since the promulgation of the Constitution of Kenya 2010 and seeks to address the development needs of the people of Kitui County.

While the CIDP mainstreams the development, agenda outlined in the Five Pillars in the Governor’s Manifesto it is aligned with the goals of the Kenya Vision 2030, Medium Term Plan III and the aspiration of the 2030 Agenda for Sustainable Development. Among the key priority areas are food security and water; access to affordable and quality health care by pursuing Universal Health Coverage, education & youth development, women empowerment, and wealth creation. Data from the Kenya Integrated Household Budget Survey 2015/16 confirms that indeed the priority areas are relevant and pertinent.

The development approach that we have adopted embraces the principle of ‘leave no one behind’ and the integrated and inclusive approach provides the opportunity for all to join in shaping the socio-economic transformation of Kitui County. During this plan period, my government will pursue policies, programs and projects to enhance food security through support to agriculture, increase in irrigation and value addition. Access to water will be accorded high priority too, we will take measures to increase access to piped water, drilling of boreholes, sand dams and water wells. The County will also implement a Health Insurance Scheme to ensure that catastrophic out-of-pocket expenditures are significantly reduced to lessen the health burden of the poor. While the County will continue to provide free Early Childhood Education, pro-poor interventions will be scaled-up to ensure improved access to education and training.

The CIDP has also prioritized wealth creation through a Value Chain Approach that will seek to create an enabling environment for agriculture value addition. In particular, the Ndengu Value Chain; Livestock & Poultry Value Chain, the Textile/Garment Value Chain, Mango & other fruits Value Chain, Honey value chain, Ballast crushing, milk processing, soap & detergent making, furniture making, charcoal and sand charcoal harvesting; and the pottery & ceramics value chains. This approach will ensure that employment opportunities are generated. My Government is also going to work closely with other stakeholders to ensure that the natural resource wealth of the County is exploited efficiently. We stand for environmentally friendly development, as a result, we shall be pursuing various environmental adaptation and mitigation measures including promotion of drought resistant crops, clean energy, water harvesting, tree-planting and conservation of water-catchment areas. These measures will be supported by reforms in public finance management and County public service to enhance efficiency in resource allocation and service delivery.

The CIDP also prioritises community development and during the preparation of process, Village Committees were encouraged to identify and prioritise projects that will be implemented in the next five years. I believe that increased participation by the people during planning, implementation and monitoring and evaluation of projects and programmes will empower citizens in exercising their democratic rights to realize social, political and economic development.

Finally, it is important to note that the successful implementation of this CIDP requires the dedication and commitment of all key stakeholders. I am therefore confident that we shall all join hands and work as a team, in the socio-economic transformation of the County.

H.E. Charity K. Ngilu
Governor Kitui County

ACKNOWLEDGEMENT

The preparation of the County Integrated Development Plan 2018 – 2022 took a lot of effort from many individuals and institutions which I wish to acknowledge. Special thanks to Her Excellency Mrs. Charity K. Ngilu, the Governor of Kitui County, and His Excellency Dr. Gideon W. Nzau, the Deputy Governor of Kitui County for their leadership and support in the preparation of the CIDP. Further, I wish to thank all the members of the County Executive Committee, and their various departments for their invaluable ideas and input during the entire process of preparing this plan.

I also wish to acknowledge contributions made by members of the public, non-governmental organizations and experts who participated and provided ideas and their expertise during the public participation forums, and submission of written comments and suggestions. Special thanks go to the Bishop Mutemi, Sub-County administrators, Ward and Village committees for the help during mobilizing the residents to the public participation forums. I acknowledge with appreciation policy proposals by the County Budget and Economic Forum during the consultation process.

I appreciate the role played by Justus Makau, Chief Officer County Treasury in the finalization of this Plan and County economists, particularly, Paul Kimwele, Faith Muna and Victor Mwangi led by Fidhelis Mwaniki, the Deputy Director, Kitui County Treasury in coordinating the preparation of the CIDP.

Mrs. Mary Nguli
CEC Member, Kitui County Treasury

EXECUTIVE SUMMARY

The theme of the Kitui 2018-2022 County Integrated Development Plan (CIDP) is *Transforming Kitui for Inclusive and Sustainable Development*. This plan was prepared through a highly participatory and consultative process. The CIDP provides a platform to facilitate an integrated and coordinated approach to addressing the key development needs of the people of Kitui, namely, food security and water, affordable and quality health services, wealth creation, access to education and inclusivity. The Plan has six chapters, as outlined below.

Chapter one provides an overview of the County, particularly, resource endowments, main economic activities, the demographic trends and situation analysis of recent socio-economic performance. The major development needs and constraints are also highlighted.

Chapter two describes the linkages between the County Integrated Development Plan and other plans and strategies particularly, the Kenya Vision 2030, its third Medium Term Plan and the Sustainable Development Goals (SDGs). This Plan has mainstreamed the development agenda outlined in the Governor's Manifesto and accords priority to programmes and projects that support the goals of the Third Medium-Term Plan (MTP III 2018-2022) and Kenya Vision 2030. In this regard, the CIDP is aligned with the development agenda of the National Government which will enhance policy coherence. The Chapter also highlights how the strategic priorities in the CIDP align with sixteen Sustainable Development Goals.

Chapter three reviews the implementation of the First Generation CIDP by analyzing expenditure, and revenue trends including lessons learnt in the implementation of the previous CIDP. The analysis points to the need to enhance project implementation and resource mobilization capacity.

Chapter four discuss the spatial development framework, key County development needs and priorities, strategies and programmes. The resource requirements are identified for each sector together with key performance indicators for the period 2018-2022. The Chapter highlights the flagship programs and projects which include Universal Health Coverage and value addition in agriculture and livestock that are critical for wealth creation and food security. Given that Kitui County is semi-arid access to water is a key development agenda for the County. The chapter notes that Kitui County has a large wealth of mineral resources that remain unexploited mainly coal and limestone.

The implementation framework for the CIDP is outlined in chapter five, particularly, the role of key stakeholders such as the County Executive and County Assembly is discussed. The Office of the Governor will provide overall leadership and policy guidance in the implementation of the CIDP. The County Assembly on the other hand, will play a critical role in enacting enabling legislation and providing oversight of public financial management to enhance accountability, participation and transparency. It is expected that the national government and development partners will support institutional capacity development at the County. The Chapter also discusses the resource mobilization framework which includes revenue raising, asset management, financial management, debt management, capital financing and enhanced accountability.

The monitoring and evaluation framework is discussed in chapter six. During the plan period, the County will continue to institutionalize a robust M&E framework that is linked to the County Performance System. Regular reporting is an integral part of the M&E system. The chapter also contains a Results Matrix that summarizes the programme outcome indicators and targets, to facilitate assessment of progress in the

implementation of the CIDP. A unique feature of the Kitui CIDP is that it contains an Annex of project proposals at the Ward level that were developed through a highly participatory process that evaluated various proposals by Village representatives during public forums that were held across the County.

CHAPTER ONE: COUNTY GENERAL INFORMATION

This chapter gives a brief overview of Kitui County in terms of location, size, physiographic and natural conditions, demographic profiles and trends, and the administrative and political units. The Chapter also provides an analysis of the social-economic situation infrastructure development, social economic development as well as the key economic activities in the County.

1. County Overview

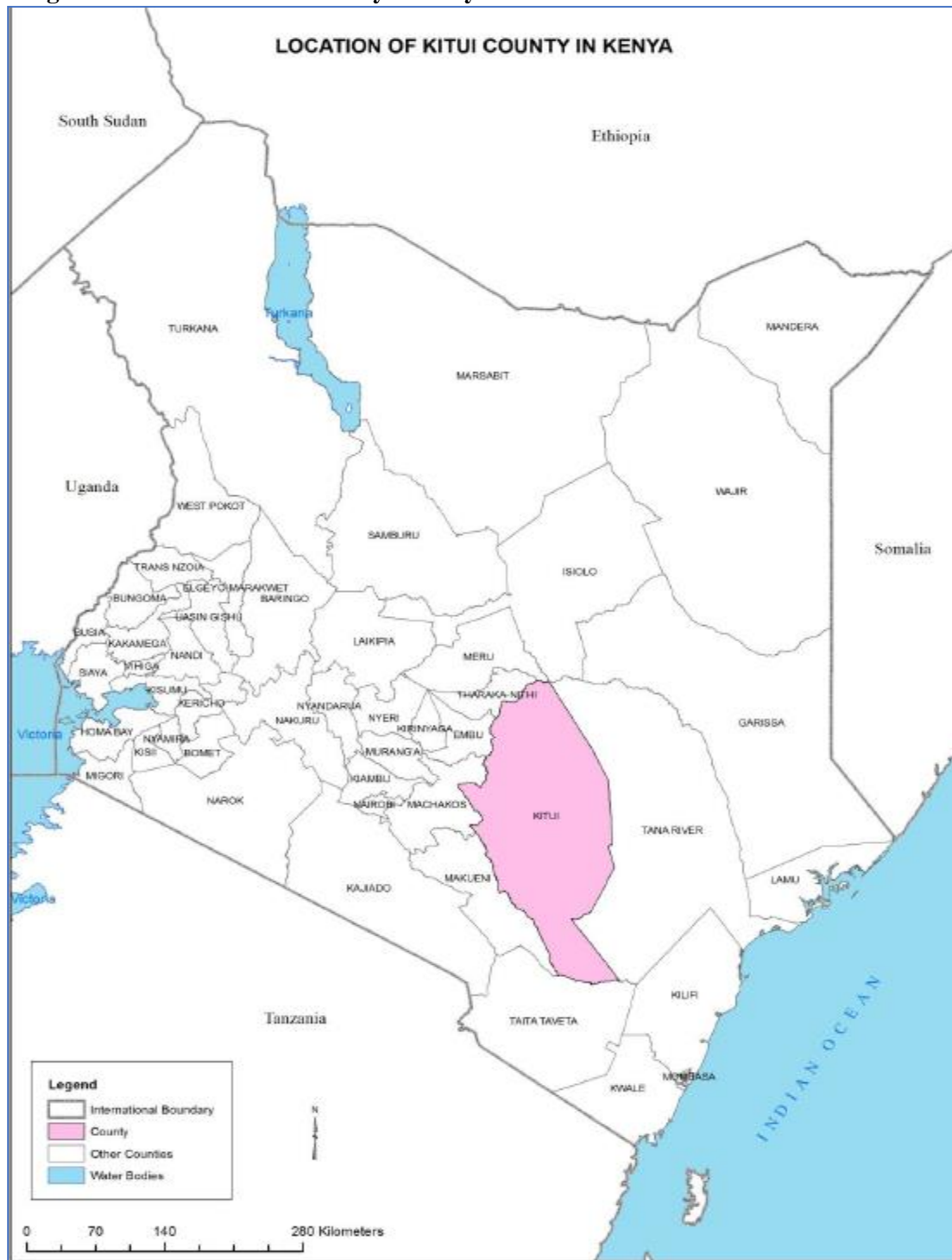
Kitui County is the sixth largest County in Kenya by land area. It is situated in the Eastern part of Kenya, with its headquarters at Kitui town, about 160 kilometres from Nairobi City. The County is resource rich with commercially viable coal reserves in Mui Basin. Other mineral resource includes limestone, iron ore and sand. Forty-six (46) percent of the Tsavo East National Park is in Kitui County and has a great heritage with great untapped tourism potential. Proximity to Nairobi and the Standard Gauge Railway offers great opportunities for economic transformation. Permanent rivers, namely, Tana and Athi flow through the County. The County had an estimated population of about 1.1 million persons in 2016.

Despite the great potential, Kitui County is among the Arid and Semi-Arid (ASAL) counties characterized by relatively high levels of poverty. The level of absolute poverty is estimated at 47.5 percent compared to the national average of 36.1 percent in 2016. About 522,000 persons or 3.2 percent of the Kenyan poor live in the County. Food poverty is estimated at 39.4 percent compared to the national average of 32 percent. About fifty percent of the population does not have access to improved water sources and 57.6 percent of households spent thirty minutes or more to fetch drinking water. The County is not a member of any regional economic block, but it forms part of the proposed Vision 2030 Metropolitan region of Kitui-Mwingi-Meru.

1.1. Position and Size

The County covers an area of 30,496.4 Km² and shares its borders with seven other counties, namely, Machakos and Makueni counties to the west, Tana River County to the east and south-east, Taita Taveta County to the south, Embu to the north-west, and Tharaka-Nithi and Meru counties to the north. It is located between latitudes 0°10 South and 3°0 South and longitudes 37°50 East and 39°0 East. Figure 1 shows the position of the County.

Figure 1: Location of the County in Kenya



Source: Kenya National Bureau of Statistics

1.2. Physiographic and Natural Conditions

1.2.1. Physical and Topographic features

The general landscape is flat and gently rolls down towards the east and northeast where altitudes are as low as 400 meters. The altitude of the Kitui County ranges between 400m and 1800m above sea level. The Yatta Plateau is in the western part of the County and stretches from the north to the south of the County between Rivers Athi and Tiva.

1.2.2. Ecological Conditions

The County has seven agro-ecological zones. These are: Upper-Midland 3-4; Upper-Midland 4; Lower-Midland 3; Lower-Midland 4; Lower-Midland 5; Inner Lowland 5; and Inner Lowland 6. The actual and potential agricultural development activities are as summarized in Table 1.

Table 1: Agro-Ecological Zones by Sub-County

Zone	Sub County	Agricultural Development Potential
UM 3-4	Kitui Central, Kitui East, Mwingi West, Kitui Rural	Coffee, Maize, Sunflower, Vegetables, Sorghum, Avocado, Millet, Sweet Potatoes, Cabbage, Pawpaw
UM4	Kitui Central, Kitui Rural, Kitui West, Mwingi West, Mwingi North	Coffee, Maize, Sunflower, Vegetables, Sorghum, Avocado, Millet, Sweet Potatoes, Cabbage, Pawpaw, Bananas, Mango, Fodder and Pasture
LM3	Kitui East, Mwingi North	Cotton, Dry Land Maize Varieties, Sweet Potatoes, and Beans
LM4	Kitui Central, Kitui Rural, Kitui West, Kitui East, Kitui South, Mwingi Central, Mwingi West, Mwingi North	Sorghum, Millet, Dry Maize Varieties, Green Grams, Ground Nuts, Cow Peas, Sunflower, Vegetables, Dolichos
LM5	Kitui East, Kitui South, Kitui Rural, Kitui Central, Kitui West, Mwingi Central, Mwingi North	Livestock, Millet, Sorghum, Fodder and Pasture
IL5	Kitui East, Mwingi North, Mwingi Central	Livestock, Millet, Sorghum
IL 6	Kitui South, Kitui East, Mwingi Central, Mwingi North	Livestock, Millet, Sorghum

Source: Kitui County Statistical Abstract 2016

1.2.3. Climatic Conditions

The County has an arid and semi-arid climate with rainfall distribution that is erratic and unreliable. However, the highlands namely, Migwani, Mumoni, Kitui Central, Mui, Mutitu Hills and Yatta plateau receive relatively high rainfall compared with lowlands of Nguni, Kyuso and Tseikuru. The lowest annual average temperature is 14 0C and the highest annual average temperature is 24 0C.

1.3. Administrative and Political Units

1.3.1. Administrative Subdivision (sub-counties, wards, villages)

The County is divided into eight (8) sub-counties namely; Kitui Central, Kitui West, Kitui East, Kitui South, Kitui Rural, Mwingi North, Mwingi Central and Mwingi West. It is further subdivided into forty (40) wards. There are 247 County villages established through the Kitui County Villages Act, 2015.

The sub-counties are administrated by the Sub-County Administrators and the Wards by the Ward Administrators. The Village is the lowest level of the County Administrative Units. A Village Administrator is responsible for overall co-ordination and management of County affairs at the village.

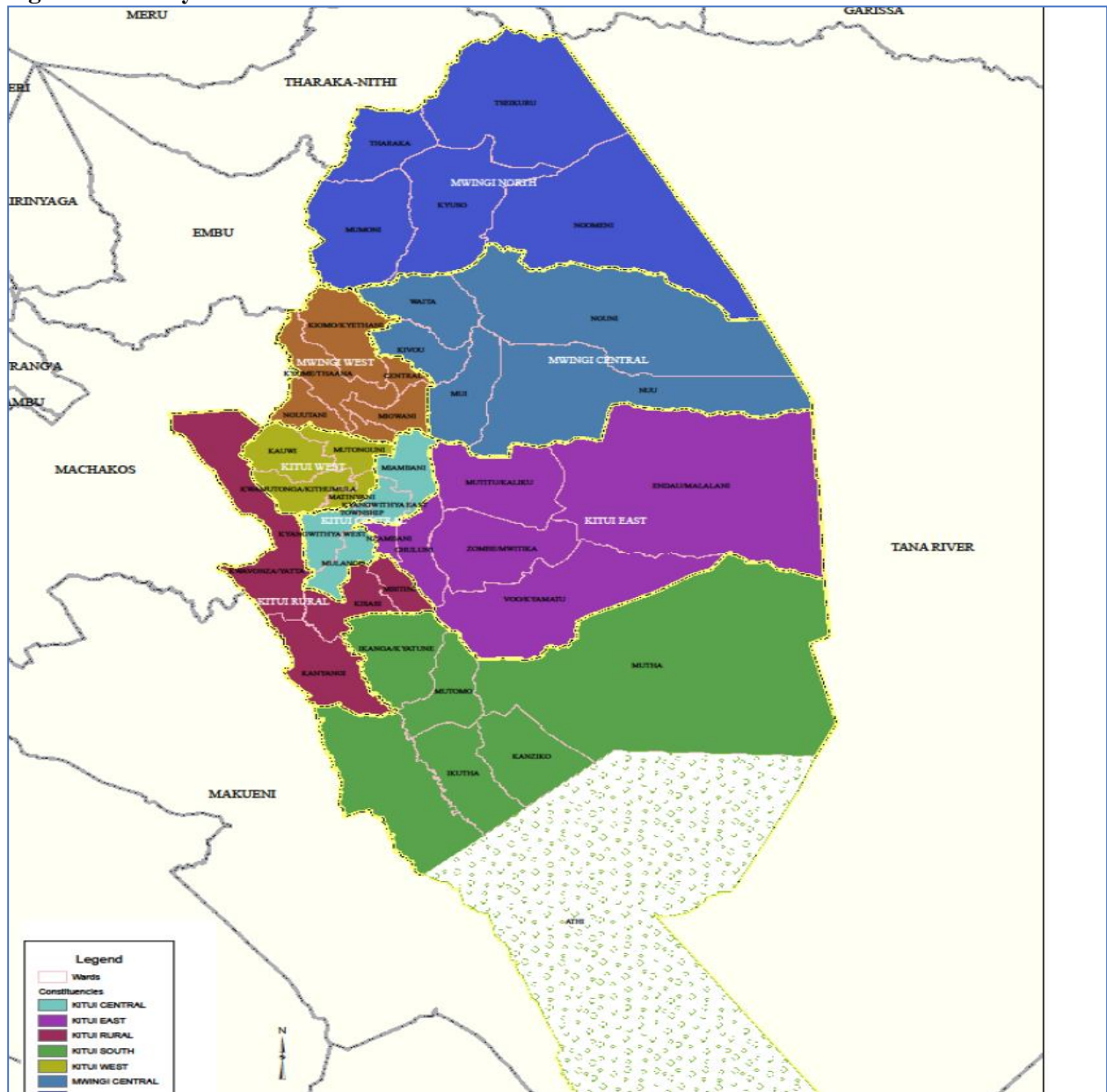
Table 2: Administrative Units

Sub-County/ Constituency	No. of Wards	Wards	No. of Villages
Kitui Central	5	Miambani, Kitui Township, Kyangwithya West, Mulango, Kyangwithya East	30
Kitui West	4	Mutonguni, Kauwi, Matinyani, Kwamutonga/Kithumula	23
Kitui East	6	Zombe/Mwitika, Nzambani, Mutitu/Kaliku, Chuluni, Voo/Kyamatu, Endau/Malalani	33
Kitui South	6	Ikanga/Kyatune, Mutomo, Kanziko, Athi Mutha, Ikutha,	41
Kitui Rural	4	Kisasi, Mbitini, Kwavonza/Yatta, Kanyangi.	25
Mwingi North	5	Ngomeni, Kyuso, Mumoni, Tseikuru, Tharaka	34
Mwingi West	4	Kyome/Thaana, Nguutani, Migwani, Kiomo/Kyethani	26
Mwingi Central	6	Kivou, Nguni, Nuu, Mui, Waita, Mwingi	35
TOTAL	40		247

Source: Kitui County Villages Act, 2015

Mwingi Central, Kitui East and Kitui South sub counties / constituencies have the highest number of County assembly wards (six), while Mwingi West, Mwingi North, Kitui West and Kitui Rural have the lowest number (four). The number of Villages ranges from 23 in Kitui West to 41 in Kitui South (Table 2).

Figure 2: County's Administrative and Political Units



Source: Kenya National Bureau of Statistics

1.4. Political units (Constituencies and Wards)

The County had 474,512 registered voters as of August 2017 as summarized in Table 3.

Table 3: County's Electoral Wards by Constituency and Registered Voters

Constituency	Registered Voters	Constituency	Registered Voters
Kitui Central	70,736	Kitui West	51,549
Kyangwithya	28,803	Kauwi	13,712
Miambani	10,471	Kwa Muto	9,317
Mulango	14,031	Matinyani	12,868
Township	17,431	Mutonguni	16,145
Kitui East	57,290	Mwingi Central	63,305
Chuluni	10,967	Central	11,685
Endau/Malalani	6,917	Kivou	10,947
Mutitu/Kaliku	8,694	Mui	9,222
Nzambani	10,662	Nguni	11,314
Voo/Kyamatu	8,901	Nuu	11,269
Zombe/Mwitika	11,149	Waita	8,868
Kitui Rural	49,614	Mwingi West	51,849
Kyangi	10,086	Kiomo/Kyethani	11,247
Kisasi	12,284	Kyome/Thaana	13,713
Kwavonza	16,620	Migwani	13,158
Mbitini	10,624	Nguutani	13,731
Kitui South	68,185	Mwingi North	61,491
Athi	14,427	Kyuso	18,007
Ikanga/Kyatune	14,385	Mumoni	14,210
Ikutha	10,800	Ngomeni	8,081
Kanziko	7,699	Tharaka	6,177
Mutha	9,744	Tseikuru	15,016
Mutomo	11,130		

Source: IEBC

1.5. Demographic Features

1.5.1. Population size and composition

The County's population was 1,012,236 in 2009, according to the population and household census report of 2009. Kitui County population is estimated at 1,123,401 and is projected to reach 1,176,650 in 2022 (Table 4).

Table 4: Population Projections by Age Cohort

Age group	2009(Census)	2018(Projections)	2020(Projections)	2022(Projections)
0-04	161,502	177,620	181,415	185,291
05-09	162,696	180,591	184,827	189,163
10-14	147,550	164,048	167,958	171,961
15-19	121,519	135,112	138,333	141,632
20-24	73,346	81,436	83,351	85,312
25-29	59,660	66,308	67,883	69,496

Age group	2009(Census)	2018(Projections)	2020(Projections)	2022(Projections)
30-34	52,844	58,738	60,135	61,565
35-39	47,875	53,248	54,522	55,826
40-44	34,128	38,099	39,043	40,010
45-49	31,087	34,678	35,530	36,404
50-54	24,668	27,485	28,153	28,838
55-59	22,067	24,580	25,176	25,787
60-64	20,454	22,759	23,305	23,865
65-69	13,256	14,785	15,148	15,520
70-74	13,163	14,647	14,998	15,359
75-79	7,868	8,758	8,969	9,185
80+	18,553	20,513	20,976	21,449
TOTAL	1,012,236	1,123,401	1,149,717	1,176,650

Source: Kenya National Bureau of Statistics

Table 5 shows population by the two-key urban centres in Kitui County. Using these urban centres, the level of urbanization is estimated at 14.2 percent in 2018 and is expected to rise to 15.2 percent in 2022. According the KIHBS 2015/16, about 35.7 percent of Kenyans live in urban areas. The rapid rate of urbanization has clear implications for the need for urban planning.

Table 5: Population Projections by Urban Centres

Urban Centres	2009 (Census)	2018 Projections	2020 Projections	2022 Projections
Kitui Town	109,568	139707	147458	155640
Mwingi Town	15,970	20363	21493	22685
Total	125,538	160070	168951	178325
Urban Population % of total County Population	12.4%	14.2%	14.9%	15.2%

Source: Kenya National Bureau of Statistics

1.5.2. Population density and distribution

Population density in Kitui was 33 persons per Km² in 2009 compared to a national average of 66 persons per Km². The population density is estimated at 37 persons per Km² and is projected to increase to 39 persons per Km². Kitui Central has the highest density (Table 6).

Table 6: Population distribution and density by Sub-County

Sub-County	Population (2009)	Density (persons/ Km ²)	Population (2018)	Density (persons/ Km ²)	Population (2020)	Density (persons/ Km ²)	Population (2022)	Density (persons/ Km ²)
Mwingi North	139,902	29	155,267	32	158,904	33	162,627	34
Mwingi West	103,726	96	115,117	106	117,813	109	120,573	112
Mwingi Central	141,141	34	156,641	38	160,311	39	164,066	40
Kitui West	102,266	153	113,497	170	116,155	174	118,876	178

Sub-County	Population (2009)	Density (persons/ Km ²)	Population (2018)	Density (persons/ Km ²)	Population (2020)	Density (persons/ Km ²)	Population (2022)	Density (persons/ Km ²)
Kitui Rural	104,394	67	115,859	74	118,573	76	121,351	78
Kitui Central	131,653	197	146,112	219	149,535	224	153,038	229
Kitui East	123,181	24	136,708	27	139,910	27	143,188	28
Kitui South	165,972	27	184,200	30	188,515	31	192,931	31
Total	1,012,236	33	1,123,401	37	1,149,717	38	1,176,650	39

Source: Kenya National Bureau of Statistics

1.5.3. Population projection for special age groups

Table 7 presents population projections for special groups, namely, Under-5: Pre-school going age, 6-13, Primary school going age; 14-17, Secondary school going age, 15-35, Youth Population, 15-49; Female reproductive age, 15-64, Labor force; 65+, and the Aged population.

Under 5 years: This age-group comprises the pre-primary age group and below. This age-group had 161,502 children in 2009. The age cohort population is projected at 177,967 in 2018 is expected to increase further to 181,848 in 2020 or 15.8 percent of the County population. This trend has implications for public policy especially with regard to antenatal care, immunization, child nutrition and care. Special policy attention towards Early Childhood Development (ECD) education.

Primary School Age (6 -13 years): This age-group is projected population at 25.6 percent of the County population in 2018. This has important implications for education sector budget especially infrastructure, provision of learning and teaching materials and personnel.

Secondary School Age (14 -17 years): The population in this cohort is projected to be 118,464 in 2018, or 10.5 per cent of the County population. The critical public policy concerns include access and quality of secondary as well as adolescent behavioral problems such as substance abuse. To ensure smooth transition, policy attention needs to be directed towards tertiary and university education. A robust economy is also essential to absorb some of the youth at this early age.

Labor Force (15 - 64 years): This comprises the economically active group. According to the 2009 census the County had a total labour force of 487,648 and is projected at 577,700 persons in 2018. This accounts for 51 per cent of the County population. Within this group, there are those that are employed, unemployed, inactive and those still under-going training especially within the age group 15-24 years. The key policy issues include creating an enabling environment for robust economic growth, skill acquisition and training and healthcare.

Aged Population (65+): This population aged 65 and above increased from 53,313 persons in 2009 to 70,582 in 2016. This population is projected to increase to 89, 579 in 2022. The needs for this group include quality and accessible healthcare, social protection programs as well as a robust pension scheme.

Table 7: Population projection by special age groups

Age groups	2009 (Census)	2016 Projections	2018 Projections	2020 Projections
Under 1	32,435	34,979	35,742	36,522
Under 5	161,502	174,169	177,967	181,848
Pre-primary (3-5)	100,197	107,406	109,560	111,757
Primary Age (6-13)	248,483	278,000	287,060	296,415
Secondary age (14-17)	106,316	115,650	118,464	121,347
University (18-24)	117,460	125,821	128,317	130,863
Youth (15-35) population	243,368	264,620	271,026	277,587
Reproductive female (15-49) age	231,344	248,885	254,137	259,499
Labor force (15-64)	487,648	555,329	577,700	599,870
Aged (65+) population	53,313	70,582	76,669	83,281

Source: Kenya National Bureau of Statistics

1.5.4. Population of persons with disabilities

According to the KIHBS 2015/16, at the national level, the proportion of persons with disability is 2.8 percent. However, rural areas have a higher proportion of 3.3 percent compared to 2.0 percent for urban areas. Kitui County had a proportion 4.6 percent of persons with disability. Visual disability was highest at 2.4 percent. In Kitui County 62.3 percent of persons with disability reported difficulty in engaging in economic activity. This calls for disability mainstreaming as well as encouraging PWDs to register so that they can benefit from Government support.

Table 8: Distribution of Population by Disability in Kitui County

Particulars	Percentage	
	Kitui County	National
Hearing	0.5	0.5
Speech	0.3	0.2
Visual	2.4	0.1
Mental	0.7	0.4
Physical	1.2	1.0
Self-care	0.0	0.1
Other	0.0	0.1

Source: Kenya National Bureau of Statistics: KIHBS 2015/16

1.5.5. Demographic Dividend

The demographic trends in Table 8 show the demographic dividend potential for Kitui County. The labor force as a percentage of County population is projected to increase from 48 percent in 2009 to 53 percent by 2022. At the same time total and child dependency ratios are expected to

decline from 108 and 97 in 2009 to 90 and 75 in 2022. However, aged dependency ratio is projected to increase from 11 to 17 over the same period. These trends point to the need for Kitui County to undertake specific strategic investments in health and wellbeing; education and skills development; employment and entrepreneurship development, good governance and youth empowerment, as well as pension reforms.

Table 9: Demographic Dividend Potential

Category	2009*	2014	2016	2017	2022	2030
Population Size	1,012,236	1,071,886	1,097,800	1,110,469	1,183,474	1,319,231
Population below 15 (%)	471,748	471,119	470,868	470,743.	470,120	469,133
Population 15-64 (%)	487,648	535,788	556,349	566,924	622,891	724,155
Population above 65 (%)	52,840	64,979	70,582	73,563	90,463	125,943
Child Dependency ratio	97%	88%	85%	83%	75%	65%
Aged Dependency ratio	11%	12%	13%	13%	15%	17%
Total Dependency ratio	108%	100%	97%	96%	90%	82%
Fertility rate	3.9	3.8	3.8	3.7	3.6	3.5

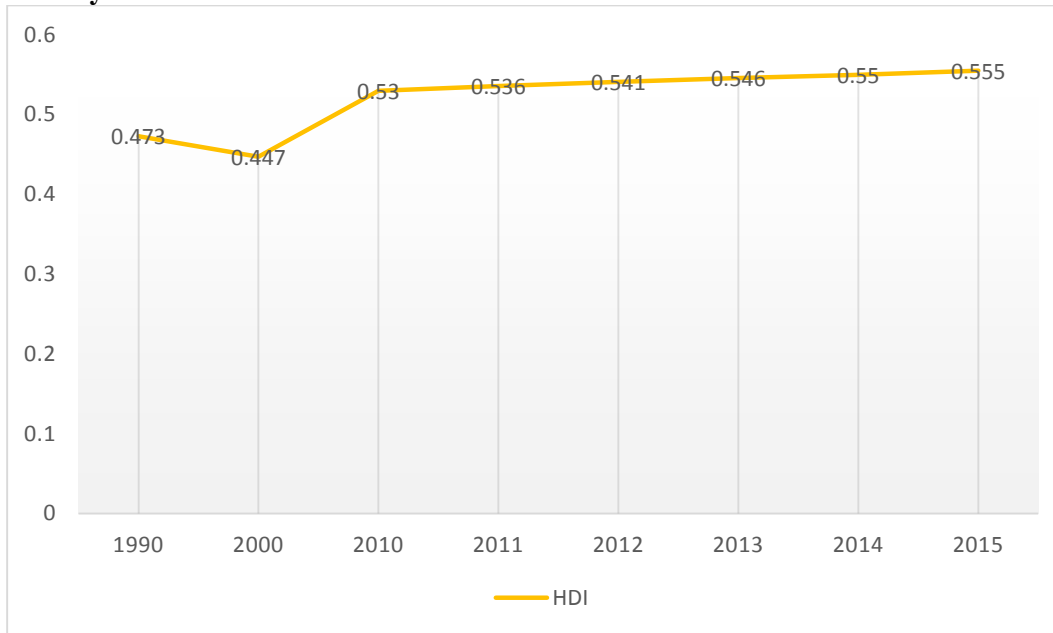
Source: Kenya National Bureau of Statistics: KIHBS 2015/16

1.6. Human Development Approach

The Human Development Approach provides alternative measures of prosperity compared to the conventional approaches that focus GDP and Per capita income. It advocates for broader measures of well-being. The Human Development Index (HDI) integrates three dimensions of human development, namely, health, education, and income. The other composite measures of human development are Inequality-adjusted HDI (IHDI) that adjusts HDI for levels of inequality, the Gender Development Index (GDI) compares female and male HDI performance. The Gender Inequality Index (GII) highlighting women's empowerment. There is also a Multidimensional Poverty Index (MPI) that integrates non-income dimensions of poverty.

Kenya is a medium human development country with HDI index of 0.555, ranked 146 out of 188 countries in 2015. However, Kenya performed better than her neighbors Uganda (position 163), Tanzania (151), and Ethiopia (174). After recording strong performance between 2000 and 2010, Kenya's HDI has experienced only modest growth since 2010, from 0.53 to 0.555 in 2015 (Figure 4). At the County level, Nairobi County had the highest HDI of 0.641 above the national average. Kitui County's HDI was estimated at 0.481 being below the national average in 2012. Effective development at the County level provides an opportunity to address the disparities that are reflected in the HDI.

Figure 3: Kenya Trends in HDI



Source: UNDP, Human Development Report (Various)

1.7. Infrastructure Development

1.7.1. Roads and Rail Network

The County has one Class A road passing through the County, the A3 Thika-Garissa road. The Kibwezi-Kitui-Mwingi Road is being upgraded to be completed by 2020. There are other roads proposed in the Road Sub-Sector Investment Programme (RISP) 2010-2024 including: D478-Kola to A3-Nguni; B6-Kitui to A3-Ngooni; D507-Nuu to A3-Nguni; D507-Voo to B7-Ikutha; B7-Chuluni to D507-Mwitika; and E731-Miambani to D509-Mikuyuni. The County has Class E earth road network covering about 1,172.20 Kms. Upgrading of major roads to all-weather status and open up more feeder roads in the County will enhance connectivity and open the region for businesses and economic opportunities.

There are three airstrips in the County, namely, Ithookwe, Tseikuru and Mutomo airstrips. Refurbishment and routine maintenance will enhance connectivity. The County can also benefit significantly from T-Junction of the SGR at Kibwezi town via Mutomo and onwards to Mui Basin, which has commercially viable coal reserves.

1.7.2. Information, Communication Technology

The County Government recognizes the potential of ICT as an enabler of social economic development through delivery of public services and governance. The County is served by mobile telephone service providers by Safaricom, Airtel, and Telecom but the quality of coverage varies with the location. The County is served by 12 post offices run by the Postal Corporation of Kenya (PCK) which oversees mail and parcel delivery as well as offering data communication services. Kitui County has fibre optic connection, but it is yet to be extended to serve all key departments in the County.

1.7.3. Energy access

The main sources of energy for lighting are paraffin lantern, paraffin tin lamp, electricity connection from mains, solar energy and battery lamp (Table 10). About 33.4 percent of households use paraffin lanterns compared to a national average of about 15.7 percent. Electricity connections remain below the national average.

Table 10: Percentage distribution of households by source of lighting fuel

	Main Electricity	Generator	Solar	Paraffin lanterns	Paraffin Tins	Pressure Lamps	Fuel wood	Battery lamps	Candle
National	41.1	0.5	14.1	15.7	19.3	0.2	1.6	4.8	0.9
Kitui	18.2	0.0	17.0	33.4	18.7	0.0	0.2	11.1	0.7

Source: Kenya National Bureau of Statistics: KIHBS 2015/16

The main source of cooking fuel is firewood with 79.5 percent of the households using firewood compared to the national average of 54.6 percent. The use of Liquefied Petroleum Gas (LPG), Kerosene and charcoal for cooking is low in the County compared to the national average (Table 11). At the County, nationally, 76.4 percent of the households use traditional stone fire as a primary cooking appliance, compared to a national average of 46.4 per cent.

Table 11: Percentage of households by main source of cooking fuel

	Firewood	Electricity	LPG	BIO	Kerosene	Charcoal	Others	dung	Crops Residue
National	54.6	1.0	13.4	0.2	14.0	14.6	1.6	0.1	0.2
Kitui	79.5	1.2	5.1	0.0	9.0	9.0	2.3	0.0	0.0

Source: Kenya National Bureau of Statistics: KIHBS 2015/16

1.7.4. Housing: Types

The main types of houses are classified in terms of the different materials used in construction. Roofing materials in the County are mainly Corrugated Iron sheets roofs at 94.5 percent. A large percentage of households use earth/sand, and cement as floor material at 58.6 percent and 40.4 percent, respectively.

Walling of houses also varies with 33 percent having cement finish, 25.8 percent with bricks, and 23.5 percent with bamboo with mud/cow-dung.

1.8. Land and Land Use

1.8.1. Land ownership categories/ classification

In Kitui County, like in the rest of Kenya, there are three categories of Land. According to The Constitution of Kenya, Article 61 (2) “Land in Kenya is classified as public, community or private”. The Constitution, further defines public land as: (a) land which at the effective date was unalienated government land as defined by an Act of Parliament in force at the effective date; (b) land lawfully held, used or occupied by any State organ, except any such land that is occupied by the State organ as lessee under a private lease; (c) land transferred to the State by way of sale, reversion or surrender; (d) land in respect of which no individual or community ownership can

be established by any legal process; (e) land in respect of which no heir can be identified by any legal process, among others. Further, the Constitution in Article 62, states that “Public land shall vest in and be held by a County government in trust for the people resident in the County”. In this regard, it is not clear how much land in Kitui County is Public Land. To this end, there is a need to find out the extent of public land in Kitui County.

The second category of land is community land. According to Article 63 of The Constitution, “Community land shall vest in and be held by communities identified on the basis of ethnicity, culture or similar community of interest”. To some extent, community land includes what was formally known as Trust Lands and Group Ranches. There is also a need to establish how much community land is within Kitui County. In addition, areas of community land that are occupied by families, should be adjudicated and Title Deeds issued to the occupants of the land.

The final category is private land. According to Article 64 of the Constitution, “private land consists of: (a) registered land held by any person under any freehold tenure; (b) land held by any person under leasehold tenure; and (c) any other land declared private land under an Act of Parliament. Private land is considered to have secure land tenure and can act as a major form of wealth creation in the County. In this regard, people who have secure rights to land can invest in it because they are not afraid of losing their investment. The formal titles to land can also be used to secure credit from financial institutions, after which the money can be reinvested in the land or in another income generating activity.

1.8.2. Mean holding size

The County has a total area of 30,496.4 km² of which; 6,369 km² of the County land consists of the Tsavo East National Park and is not available for agriculture, 14,137.2 km² is arable agricultural land and 6,364.4 km² non-arable land. Over 85% of the County’s population lives in rural areas. The average population density is 44 persons/km² which is sparse. The average size of land holding in the County is 0.12 km² per person (12 ha per person).

1.8.3. Percentage of land with title deeds

Approximately over 46% of the County land falls in the arable category with 83% of the inhabitants lacking title deeds reason being that most of the land has not been adjudicated. Only about 25% of land owners in the County have title deeds. The process of land adjudication and registration has slightly improved and land owners are constrained with regards to securing investment loans from banks and Micro Finance Institutions (MFIs). The County Ministry of Lands, Infrastructure and Urban Development has tried to hasten the process of land adjudication so as to fast track the issuance of title deeds to land owners in the County

1.8.4. Incidence of landlessness

Introduction of private land ownership and population growth are known to increase landlessness in an area. In the past, people lived in villages and shared access to land. When land is individualized, the registered land owner has the right to block other people, including family members from using the land. This can cause landlessness. In thesis published by Ndulu (2013), which has the title “Settlements, Evictions and Their Effects: The Case of Residents Of Kwa Vonza in Kitui County, Kenya” there is evidence of landlessness in Kitui County. However, the County government needs to carry out a survey and establish the exact number of landless people and possible provide a settlement scheme for them.

1.8.5. Settlement Patterns

The settlement patterns are influenced by agricultural potential of an area and proximity to urban areas. In Kitui County people tend to settle at the foot of hills where agriculture is possible. Usually soil is eroded from the top of the hills and accumulated at the bottom. In this regard, the foothills have deeper soil that is suitable for growing crops. Urban and peri-urban areas also have high densities because of access to social amenities. Kitui Central Sub County is the most densely populated, followed by areas around Mwingi Town. Kitui East Sub County is the least densely populated because it has drier climate.

1.9. Irrigation infrastructure and schemes

1.9.1. Irrigation potential

Kitui County topography is suitable for irrigation production system and the irrigation potential in the County is estimated to be 11,095 hectares of which a paltry 1,850 hectares is utilized. The potential for exploitable irrigation can be expanded to 500,000 hectares through development of the Tana and Athi River basins. The whole County is land mass lies within the Tana River drainage basin except a narrow strip along the south and southwest border draining into the Athi River. These two rivers form the northern, western and southern boundaries of the County. The Tana River is Kenya's largest and drains the eastern flank of the Aberdares and the southern slopes of Mount Kenya into the Indian Ocean. The length of this river within Kitui County is 405 Km while that of Athi River is 325 Km. There are numerous seasonal rivers draining into both Athi and Tana rivers. The most prominent ones with potential for wells development for irrigation are; Thunguthu, Katse and Nziitu in Mwingi North Sub-County; Tyaa in Mwingi Central; Ikoo, Nzeeu and Thua in Kitui East Sub-County and Kitui Central sub-counties; Kalundu in Kitui Central and Kitui Rural, Tiva in Kitui Central, Kitui Rural and Kitui South sub-counties; Mwiiwe and Wingoo in Kitui East, Kitui Rural and Kitui South, and Kaayo, Kauwi and Mutendea in Kitui West sub-County. Sand dams, water pans and earth dams are additional sources of water for irrigated agriculture.

1.9.2. Irrigation schemes (small/ large scale)

There are 5 irrigation schemes in Yatta/Kwavonza, Tseikuru, Zombe/Mwitika, Kitui Rural and Kyangwithya West wards, and 31 irrigation clusters. The irrigation schemes are financed by the National government, while the clusters are mainly financed by the County government. Two clusters are financed by NGOs. Irrigation clusters cover a total acreage of 101.5 acres (40.6 hectares). Most of irrigation schemes grow assorted vegetables and green maize; one scheme in Tseikuru ward in Mwingi North subCounty grows assorted vegetables and cotton whereas the schemes in Tseikuru Kyuso, and Mumoni wards grow assorted vegetables and water melons. These irrigation schemes if well-managed, would ensure food security for the region as well as allow for successful cultivation of cash crops that can be exported to markets across Kenya as well as global markets. Experience from other Countries and Counties shows irrigation to be a major driver of agricultural productivity, therefore the County government should strongly embrace and expand this venture as a matter of priority.

Table 12: Small-Scale irrigation Schemes

S/NO	Name of Irrigation Cluster	Location	Status
1.	Kyanika irrigation cluster 7 acres (County government)	Nzambani Ward, Kiluilu Village (Kitui East)	Farmers producing assorted vegetables together with green maize
2.	Kamulambani model farm 0.5 acres (County government)	Matinyani Ward, Kavole Village, Kitui Central	Farmers producing assorted vegetables together with green maize
3.	Wingoo irrigation cluster 0.25 acres under open drip (County government)	Miambani Ward, Munganga Village, Kitui Central	Farmers producing assorted vegetables together with green maize
4.	Kalikuvu model farm 0.5 acres open drip (County government)	Kyangwithya West Ward, Itoleka Village, Kitui Central	Farmers producing assorted vegetables together with green maize
5.	Kilimu Phase I irrigation cluster 5 acres under open drip (County government)	Kwamutonga/Kithumula Ward, Kithumula Village, Kitui West	Farmers producing assorted vegetables together with green maize
6.	Mbusyani irrigation cluster 6.25 acres under open drip (County government)	Kisasi Ward, Mbusyani Village, Kitui Rural	Farmers producing assorted vegetables together with green maize
7.	Migaani women group open drip 1.0-acre cluster (County government)	Waita Ward, Mutyangombe Village	Farmers producing assorted vegetables together with green maize
8.	Nzamakuu irrigation cluster 30 acres (County inherited from the National government)	Kiomo/Kyethani Ward, Etawa Village, Mwingi West	Farmers producing assorted vegetables together with green maize
9.	Anna villa model farm 0.5 acres open drip cluster (County government)	Nguutani Ward, Nzalae Village, Mwingi West	Farmers producing assorted vegetables together with green maize
10.	Kavalyani youthful ventures open drip 2 acres (cluster) (County government)	Migwani Ward, Itoloni Village Mwingi West,	Farmers producing assorted vegetables together with green maize
11.	Thunguthu phase I irrigation cluster open drip 2 acres (County government)	Kyuso Ward, Ithui Village, Mwingi North	Farmers producing assorted vegetables together with green maize
12.	St. Ursula secondary school cluster (County government)	Kyangwithya West Ward, Tungutu Village, Kitui Central	Farmers producing assorted vegetables together with green maize
13.	Mbusyani phase II irrigation cluster 4 acres (County government)	Kisasi ward, Kitui Rural	Farmers producing assorted vegetables together with green maize
14.	Athi/kilawa irrigation cluster 8 acres (County government)	Athi ward, Kitui South	Farmers producing assorted vegetables together with green maize
15.	Chuluni irrigation cluster 6 acres (County) government	Chuluni ward, Kitui East	Farmers producing assorted vegetables together with green maize
16.	Ikanga/Kyatune(Kongo) 2.5 acres (County government)	Ikanga/Kyatune, Kitui South	Farmers producing assorted vegetables together with green maize
17.	Thunguthu phase II 4 acres (County government)	Kyuso ward, Mwingi North	Farmers producing assorted vegetables together with green maize
18.	Waita irrigation cluster 8 acres (County government)	Kyuso and Waita wards, Mwingi North	Farmers producing assorted vegetables together with green maize
19.	Thaana Nzau irrigation cluster 2 acres (County government)	Thaana/Kyome ward, Mwingi West	Farmers producing assorted vegetables together with green maize
20.	Ithumula irrigation cluster 5 acres (County government)	Ikanga/Kyatune ward, Kitui South	Farmers producing assorted vegetables together with green maize
21.	Kaangweni irrigation cluster	Nzambani ward, Kitui East	Farmers producing assorted

S/NO	Name of Irrigation Cluster	Location	Status
	3 acres (County government)		vegetables together with green maize
22.	Kalambani irrigation cluster 5 acres (County government)	Mutha ward, Kitui South	Farmers producing assorted vegetables together with green maize
23.	Ititu Vijana (County government)	Kiomo/Kyethani ward, Mwingi West	Farmers producing assorted vegetables together with green maize
24.	Red cross clusters Food security schemes(NGO)	Tseikuru, Kyuso, Mumoni, Mwingi North	Farmers producing assorted vegetables together and water melons
25.	Kalundu Irrigation Scheme (National government)	Kyangwithya West, Kitui Central	Not being used due to power connections
26.	Kavisuni Irrigation Scheme (National govt)	Kitui Rural	Farmers producing assorted vegetables
27.	Ngomano Irrigation Scheme (National government)	Zombe/Mwitika, Kitui East	Farmers producing assorted vegetables
28.	Upper Ngethwa irrigation cluster (County government)	Matinyani, Kitui West	Farmers producing assorted vegetables
29.	Wikithuki/ Usueni Irrigation Scheme (National government)	Tseikuru, Mwingi North	Farmers producing assorted vegetables and cotton
30.	Mandalwa Irrigation Scheme (National government)	Yatta/Kwavonza, Kitui West	Farmers producing assorted vegetables
31.	Kyandui Irrigation cluster (County government)	Mulango, Kitui Central	Farmers producing assorted vegetables
32.	Maaini irrigation cluster	Ikutha, Kitui South	Farmers producing assorted vegetables
33.	Mendene irrigation cluster	Mutitu/Kaliku	Farmers producing assorted vegetables
34.	Kamathitu irrigation cluster	Mumoni	Farmers producing assorted vegetables
35.	Mbauni irrigation cluster	Kithumula/Kwamutonga	Farmers producing assorted vegetables
36.	Nzambia irrigation cluster	Kanyangi	Farmers producing assorted vegetables

Source: County Directorate of Agriculture (CDA)

1.10. Crop, Livestock, Fish Production and Value addition

1.10.1. Main crops produced

The economy of the County is dependent on agriculture, which contributes to rural employment, food production and rural incomes. The level of food self-sufficiency in the County is 51%, however approximately 10 percent of the entire population is absolutely food insecure. The sector plays a major role by contributing about 87.3% of income earned by the rural population. The main food crops grown in the County include cereals such as maize, sorghum, and millets; pulses such as green grams (Ndengu), cowpeas and pigeon peas; root crops such as cassava, sweet potatoes and arrow roots; industrial crops such as cotton, sisal and sunflower, and horticultural crops represented mainly by fruits such as mangoes, pawpaw, and water melons as well as vegetables such as tomatoes, kales, onions and bullet chilies. The total annual average crop production is 80,680MT for cereals valued at Kshs. 4.24 billion, 771MT for industrial crops valued at Kshs. 29.04 million and 36,950MT for horticultural crops valued at Kshs. 990 million. County crops are grown as sources of food and income and production is mainly dependent on rain. Rainfall in the County is not only inadequate but erratic thus necessitating the use of irrigation to augment food production.

1.10.2. Acreage under food and cash crops

Kitui has the potential to be a major food producing County in Kenya if appropriate agricultural interventions coupled with irrigation-based crop production are adopted. Currently, the average acreage (hectares) under food production is 192,325 compared to a potential of 400,000 for cereal crops; 298,277 compared to a potential of 380,000 for pulses; 350 compared to a potential of 2,000 for cassava; 907 compared to a potential of 170,000 for industrial crops (sisal, cotton and sunflower); 2765 compared to a potential of 16,500 for fruits, and 1170 compared to a potential of 84,500 for vegetables, respectively.

1.10.3. Average farm sizes

The types of farms in the County are mainly smallholder which integrates crops and livestock production. The average small-scale farm size in the County is estimated at 4.38 hectares and 50 hectares for large scale farms (ASDSP HH Baseline Survey, Vol. 1, 2014). The small-scale farms are common in densely populated areas around Kitui and Mwingi towns, areas of Migwani, Matinyani, Kyangwithya East, parts of Kyangwithya west, Nzambani, upper parts of Mulango and Mutonguni. A few large-scale farms especially of sorghum and green grams are found in Katutu, Kanyonyo, Kwa Vonza, Kanyangi, Mutomo, Ikutha and Kanziku. Other large-scale farms under free range livestock production system are found in Kyuso, Sosoma-Engamba, Tseikuru, Muumoni, Mui, Kanyonyo, Endau, Malalani and Mutha areas.

1.10.4. Main storage facilities

There are four National Cereals and Produce Board stores in Kitui County located at Kyuso, Mutitu, Kitui, and Mwingi towns. In addition, 38 aggregation centers spread across the County have been identified but are not well equipped for storage at the moment. The total storage capacity for the County is 500,000, 90-kg bags. Crop produce losses due to post-harvest handling and management and inadequate availability of storage facilities and structures at household level in the County is high.

1.10.5. Agricultural extension, training, research and information services

There is one Agricultural Training Centre (ATC) and one Agricultural Mechanization Station (AMS) in Kitui County. The two institutions are located at County headquarters in Kitui town. The ATC hosts demonstration plots while the AMS provides agricultural mechanization services through which they generate revenue. There is therefore need to open up branches of ATC in every sub-county to enable many farmers to access modern agricultural technology transfer with ease.

Table 13: Crop Production 2016

Crop	Acreage (Ha)	Average Annual Production (MT)	Value (Kshs)
Cereals			
Maize	77,551	10,858	361,920,000
Sorghum	68,307	11,989	299,722,500
B.Millet	46,467	8,528	255,830,400
Pulses			
Beans	46,242	10,870	149,587,200
Cowpeas	106,022	27,289	818,432,100
Green Grams	105,300	14,602	1,168,164,000
Pigeon peas	40,713	13,095	1,047,600,000

Crop	Acreage (Ha)	Average Annual Production (MT)	Value (Kshs)
Root crops			
Cassava*	350	3,000	35,000,000
Industrial crops			
Cotton*	600	450	19,000,000
Sisal*	200	134	8,040,000
Sunflower*	107	50	2,000,000
Horticultural crops			
Fruits			
Mangoes	2235	18,500	4,027,320,400
Watermelons	350	5,634	112680,000
Vegetables			
Kales*	357	9,600	192,000,000
Total			

Source: Kitui County Crops Development Office (2016)

* Data refers to 2015

1.10.6. Main livestock breeds and facilities

The main livestock types kept in the County are cattle (beef and dairy), goats (meat and dairy), sheep and poultry (indigenous and exotic). Farmers have also ventured into apiculture. Livestock cushions farmers against adverse condition especially in times of drought. The sector largely contributes to income generation and food security in main livestock zones. In LM4, LM5, IL5 and IL6 it contributes approximately 40-50% of total household incomes while in UM3 and UM4 it contributes 20-30% of household incomes. The County annual average production levels for various livestock enterprise products are as follows; 3,077 tonnes of beef, 1466.6 tonnes of goat meat (Chevon) and 70 million eggs, 4.2 million liters of milk and 960 tonnes of honey against the estimated potential annual local demand of 32,120 tonnes of meat, 100.4 million liters of milk and 171.6 million eggs. Rangeland and pastures occupy about 1,048,728 hectares, which is about 80% of the County. The livestock carrying capacity is approximately 4.4 hectares per Livestock unit (LU). The Zebu constitutes 97% of breed kept while Boran and Sahiwal account for 3%. Over 55% of beef cattle are found in AEZ IL6 and 40% in UM 4 and IL5. The balance of 5% is found in UM3 and UM4. The preferred dairy breeds are Ayrshire, Friesian, Guernsey and Jersey and their crosses in that order. The main goat meat breeds are the Small East African, Gala and their crosses, whereas the main dairy goat breed is the Toggenburg (95%) and a few German Alpine (5%). Poultry includes domestic fowl, ducks, quails, turkeys, Guinea fowl, and geese. The most common poultry kept is indigenous chicken which is integrated in farming by over 90% households in the County. Farmers in the suburbs of major urban centers rear exotic breeds of poultry for egg and meat. Table 14 below shows livestock population in the county

Table 14: Livestock Population

Population per sub-County	Cattle		Sheep	Goats		Pigs	Rabbits	Poultry		
	Dairy 2017	Beef 2016	Hair	Dairy	Meat	Pigs 2017	Rabbits	Layers 2017	Broilers	Indigenous 2017

Population per sub-County	Cattle		Sheep	Goats		Pigs	Rabbits	Poultry		
	Dairy 2017	Beef 2016	Hair	Dairy	Meat	Pigs 2017	Rabbits	Layers 2017	Broilers	Indigenous 2017
Mwingi North	157	79,206	16,165	397	180,603	138	325	803	878	191575.3
Mwingi West	720	46,591	8,083	511	90,302	188	972	1980	2,343	168803.6
Mwingi Central	270	76,877	16,670	384	186,247	371	406	2244	2,636	178425.8
Kitui West	900	32,615	10,410	1,492	112,878	125	1,252	5735.4	6,736	95787.3
Kitui Rural	2,160	19,977	3,300	492	33,864	349	1,383	8976	9,960	59867.5
Kitui Central	1,296	72,217	15,660	497	174,960	337	1,627	1994.3	2,929	167627.6
Kitui East	945	74,546	9,528	98	169,316	1,112	1,302	2492.6	285	179601.8
Kitui South	216	69,888	16,166	99	180,603	93	896	710.6	828	155654.1
Totals	6,664	471,917	95,982	3,970		2,712	8,163	24,935.9	26,595	1,107,343

Source: County Directorate of Livestock and Fisheries Development (2016, 2017)

Table 15 below shows Livestock Products/Enterprises in the county

Table 15 : Livestock Products/Enterprises

SubCounty	Milk	Beef	Goat Meat	Mutton	Pork	Rabbit Meat	Poultry Meat
	kg	kg	kg	kg	kg	kg	Kg
Mwingi North	1,234,339	1,585,772	578,811	42,033	0	391.4	939,400
Mwingi West	653,257	1,295,698	251,607	21,897	0	304	646,289
Mwingi Central	1,134,645	259,114	513,387	42,670	10,850	987.05	688,407
Kitui West	1,181,656	1,338,876	362,160	3120	19,950	5927.1	404,740
Kitui Rural	792,219	1,425,276	492,993	40,290	76,950	5927.1	646,169
Kitui Central	728,731	1,468,454	111,920	7897	1,229,330	5975.5	339,966
Kitui East	767,570	863,806	357,577	10,540	4085	4439.4	681,515
Kitui south	1,187,164	604,647	520,860	41,817	1995	3695.5	615,061
Total	7,679,581	8,841,643	2,827,155	210,264	1,343,160	27,647	4,961,547

Source: County Directorate of Livestock and Fisheries Development (2016, 2017)

1.10.7. Hides Skins and Leather

There are 71 slaughter slabs across the County and majority slaughter goats. Cattle are slaughtered in the following areas, Kitui town, Mwingi town, Mutomo and Kabati markets. There are no industries in the County to process hides and skins into leather and its products. The

County annual hides production is estimated at 11,709Kgs valued Ksh. 1,813,680 while for goats, sheep and calf production is 239,835 pieces with an estimated value of Kes. 21,850,380.

1.10.8. Ranching (number, ownerships and activities)

The County has five cooperative ranches namely; B2 Yatta Ranch 53,000 acres, Nziu Ranch 76,000 acres, Sosoma Ranch 150,000 acres, SEKU and GASP ranches. The Nziu and Sosoma ranches are no longer operational. SEKU and GASP are being run by the South Eastern Kenya University and the Catholic Diocese of Kitui respectively. B2 Yatta is owned by a Co-operative Society thus is classified as a group ranch, while Nziu and Sosoma are institutional ranches. Ranching is a very important production system for beef enterprise development and breed improvement. The annual income accruing from the three ranches in the County is estimated at Kes 916 million. However, the ranching production system faces a number of challenges.

1.10.9. Apiculture (Bee-keeping)

Beekeeping has been practiced in Kitui County since time immemorial. It is viable and sustainable form of farming because of the amount of land considered as rangeland standing at over 70% and rainfall that support adequate vegetation necessary for bee foliage. Honey is produced mainly from traditional log hives by individual farmers locally referred to as 'Ikuli'. Most beekeeping activities are concentrated in Mwingi North, West and Central. Notable production is also seen in Kitui Rural, East and South. The bulk of beekeeping and honey production equipment are log hives which account for 95% of honey produced locally. Modern hives are few and account for a paltry 5% of honey production. There are 120,000 traditional hives and 10,387 modern hives in the County. The bulk of the honey estimated at 960 tonnes per annum valued at Ksh 290 Million is harvested from traditional hives. The modern hives produce an estimated 94 tons of honey with a value of Ksh. 28 million according to 2013 to 2015 average production figures. Honey from Kitui is still held in high regard. Small scale value addition is being undertaken by Mwingi Honey Cooperative. The County government is also promoting production and processing of honey through establishment of 16 honey processing units. Beekeeping is an enterprise with a lot of potential for improvement for honey production and income generation. The enterprise can be an important base for sustainable development of cottage industries in the County.

1.11. Mineral Resources

The minerals which have been established to be present in Kitui include coal, iron, sand, limestone, and the following precious metals. The commercial quantities and value have not been determined. In the CIDP plans will be made to exploit the coal for the local and export market using technology that is environmentally friendly. The County will collaborate with the National Government to carry out an exercise of mapping out the minerals and their commercial value. While money will be spent on this exercise the County stands to benefit more than tenfold from license fees from prospectus or mining companies that will show an interest in the business and the data.

1.12. Tourism and Wildlife

1.12.1. Main tourist attractions and activities

The County's tourist attractions are categorised as: National parks, game reserves and other tourist attraction centres such as Nzambani rocks.

Table 16: Visitors by tourist Attraction 2013-2014

Attraction	Name	Residents		Non-residents	
		2013	2014	2013	2014
National Parks	Tsavo east	30	50	150	180
Game Reserves	South Kitui	50	60	15	25
	Mwingi	80	95	30	50
Other Tourist Attraction	Nzambani rock	150	180	10	25

Source: Kitui County Statistical Abstract

1.13. Industry and Trade

Table 17 shows trends in selected indicators for the industry and trade sector over the last five years.

Table 17: Business Details of the County

Details	2013	2014	2015	2016	2017
Trading centres		200			
Registered Retail traders		5532	9260	12055	13060
Registered wholesale traders		142	430	802	1530
Jua Kali Associations		9			
Jua Kali Artisans		75	236	360	420
Jua Kali Sheds			865	1405	1503
Modern Markets					
Boda Boda Sheds					

Kitui County had 200 shopping centres in 2014. The number of registered traders has more than doubled within a period of three years from 5,532 in 2014 to 13,060 in 2017. Similarly, the number of registered wholesale traders stood at 1,530 in 2017 up from 142 in 2014. The number of registered jua kali artisans increased from 75 in 2014 to 420 in 2017. This is mainly attributed to improved measures by the County Government to enhance the registration of businesses and partly due to increase in the number of new businesses operating in the County. During the period, a total of 7 modern markets, 104 market sheds, 84 boda boda sheds and 26 public toilets were built. About 10 per cent of the market sheds are not in use because they have not been officially commissioned. All the modern markets are already in use. Most of these markets

targeted fruit and vegetable traders. Therefore, markets for traders dealing with non-food items need to be considered too in the next five years. In 2017 the number of jua kali sheds were 1,503. There are plans to build more jua kali and boda boda sheds and also modern markets in the next five years so as to improve on the revenue collection and facilitate trade by creating a conducive environment for the traders across the County. The traders will also be able to lock their goods safely instead of carrying the goods to their homes in the morning and evening. There is also a proposal to have the markets installed with solar panels which is a cheap source of lighting the markets and can also be used in the cottage industries.

Table 18: Number of MSMEs in the Country and Selected County

County	Licensed				Unlicensed '000
	Total '000	Micro Per cent	Small Per cent	Medium Per cent	
Kitui	16.7	97.5	2.5	-	71.5
Machakos	39.1	91.8	7.8	0.4	234.4
Makueni	27.4	97.7	2.2	0.1	106.3
Total	1,560.5	92.2	7.1	0.7	5,850.3

Source: The 2016 MSME Survey Basic Report, KNBS

The Micro, Small and Medium Enterprises (MSMEs) are considered as sources of economic growth by creating employment, enhancing competition, fostering innovation reducing poverty which leads to social transformation. The role of MSME sector has been identified and prioritized as a key growth driver for achievement of the country's economic development blue print popularly known as the Kenya's Vision 2030 - the development blueprint which seeks to transform Kenya into an industrialized middle-income country, providing high quality life to all its citizens by the year 2030. Accordingly, the Vision 2030 emphasizes the need to deal with the informal economy through measures aimed at raising productivity, generation of jobs, owner's incomes and public revenues. It also recognizes the need for capacity building and appropriate financial services for MSMEs.

A number of MSMEs are formal, while majority fall within the informal sector of the economy. The MSMEs act as major job providers and they produce a significant share of total value added. They also provide a large segment of the poor and middle-income populations with affordable goods and services. The MSMEs cover almost all the sectors of the economy operating seasonally or all year round and are located in markets, streets, households or mobile.

MSMEs are defined according to employment size. According to the official Kenya definition, they are enterprises having between 1 and 99 employees (GOK, 2005). Micro-enterprises have less than 10 employees while small enterprises have 10-49 employees. The medium sized enterprises have between 50 and 99 employees.

According to the Micro, Small and Medium Enterprises (MSMEs) survey conducted in 2016 by the Kenya National Bureau of Statistics (KNBS), Kitui County was reported to have a total of

16,700 enterprises licensed by the County Government out of which 97.5 are micro and 2.5 per cent translating to about 418 enterprises. There is no medium enterprise in the County.

The numbers of unlicensed enterprises were notably high at 71,500. Most of these businesses were identified from the households. This is an indication that most enterprises operating in the County are not licensed (81 per cent) and only 19 per cent are licensed. This shows that there is a good chance for the County to increase its revenue from businesses by increasing the number of licensed businesses. This can be attained by creating a favorable environment for people to do business by setting up market sheds and modern markets across the County that are accessible. By so doing, people who operate their businesses along the street, households and those who move with their goods will have a place to do their businesses.

1.14. The Blue Economy (including Fisheries)

Fish farming was introduced in the County through the economic stimulus programme (2009-2013). In the programme each constituency was earmarked to receive 200 fish ponds. Though faced with many challenges like water availability and lack of equipment the sector is growing with subsequent support from the County government. The two common fish species in the ponds are Nile tilapia and Catfish. There are diverse species in the dams, but the most prominent ones are Cat fish, Carps, Tilapia and Others (Labeo, Eels, Mormyrus and Barbus). The main source of inland capture fishery is the Kiambere Dam along the Tana River in Mwingi North sub-County. The total fish production in the County is 57.71MT valued at 22, 366,000. The main markets for the products from the dam include Mwingi, Kitui, Embu, Nairobi, and Kabati among others.

Table 19: Fish production in Kitui County

Fish Source	Location and number	Production (MT)	Value (Kes)
Capture Fisheries (Dams)	Kiambere, Tana and Athi rivers	49.19	18,816,000
Aquaculture (ponds)	Countywide (1500)	8.52	3,550,000

1.15. Forestry, Agro Forestry and Value addition

Introduction

Table 25 summarizes the current state of forest cover and the commercial value of the business that emanates from the forests.

Forest cover

The table below gives data on the forest cover in percentage terms and the cover in hectares of gazetted and non gazetted forests and their projections. The gazetted forest cover is 16 in no and covers 37,750 hectares as at 2014. We don't have any data on what it is currently. The forest cover has increased from 3.5% to 7% and Kitui was voted the most improved County in forest cover recently. This is projected to increase to 10% and the current CIDP.

Gazettement is to preserve the forests biodiversity, environmental nature, cultural, scientific nature, or other special significant and natural form. Such forests in Kitui have natural species

that produce fruits such as Turmeric tamarind and others. Research is needed in Kitui to determine the medicinal or cosmetic value of the vegetation and determine if they can be commercially exploited. This can be done in conjunction with SEKU University. There's no data on the volume and value of charcoal trade although it has been significant. This baseline needs to be established as it will form the basis for measuring the outcome of the programme of modernizing the charcoal economic activity.

Table 20: Forest cover in Kitui

Items	2014
No of gazetted forests	16
No of non-Gazetted forests	76
Size of gazetted forests HA	37,750
Size of non-Gazetted forests	-
Size of forest cover %	3.5
Timber quantity cubic meters	2,248
Value of timber Ksh mill.	1.016
No of poles	1,774,258
Value of the poles Ksh mill	532.277

Source: Kitui County Statistical Abstract 2015

1.16. Water and Sanitation

Kitui County current water supply and demand using an average consumption of 50 liters per person in urban and 25 liters per person in rural areas stands at 32,176 cubic meters and 12,586 cubic meters respectively. The shortage in urban areas is even worse than in rural with access to piped water standing at 36.1 % urban and 41.1 % rural. Water management in Kitui is under KITWASCO which is primarily in charge of Kitui sub-counties and KIMWASCO Companies in charge of Mwingi sub-counties. KITWASCO is in charge of managing water supplies from the Masinga-Kitui water which is an inter-county project while KIMWASCO is in charge of the Inter sub-County project of Kiambere-Mwingi. Other water points producing between 10 and 100 cubic meters daily are managed by Community Management Committees or the Community themselves. To increase accessibility of water to the residents of Kitui the water companies have the following plans to increase piping network and rehabilitate old ones which will cost Ksh1.8 billion.

The County has two sets of borehole drilling rigs. Excavators and other machineries for dam excavation and desilting are done using AMS machines and equipment. The desilting of dams and wells as well as boreholes will be done by the water services department and through private procurement as the department does not have adequate capacity to carry out all the work. The County will also examine its own processes in this area to determine how they can improve efficiency as the turnaround time is much slower than those achieved by private companies.

While the management of these companies is supposed to be self-funding there are challenges particularly in managing water losses and in collecting revenues. The community managed water points are also self-financing, and a few have financial problems rendering the water source inoperational. Development expenditure on piping will come from the County resources.

The National authority in charge of water supplies to Machakos County and Kitui is called Tana Athi. Its plans include the Thwake Dam which will produce about 18MW of power, increase water supply to both Makueni and Kitui and irrigate about 3,175 HA in Kitui.

Table 21: Percentage distribution of households by main source of drinking water on improved water services

Area	Piped into dwellings	Piped into plot/yard	Piped into public tap/stand	Stand	Tube well /borehole With pump	Protected Well	Rain Water collection	Bottled water
National	9.8	20.6	13.9	6.6	6.4	9.2	4.6	1.5
Rural	2.7	14.2	7.9	8.2	8.6	13.5	6.5	0.2
Kitui	1.8	8.1	16.3	11.5	4.2	4.0	4.6	2.7

Source: KNBS-Kenya Household Budget Survey 2015/2016

Table 22: Percentage distribution of households by main source of drinking water on unimproved water services

Area	Unprotected Wells	Unprotected springs	Tanker/ Track	Cart with Tank/ drum	Bicycles With Buckets	Surface Water River, Pond Lake, cannal	Others
National	3.5	5.0	0.8	2.2	0.7	13.8	1.0
Kitui	2.5	0.2	0.0	4.9	0.1	38.9	0.2

Source: KNBS-Kenya Household Budget Survey 2015/2016

Table 23: Percentage distribution of households by method used to make water safer to drink

Area	Boil	Add Bleach/ Chlorine/ Water guard	Use water Filter, ceramic composite	Solar disinfectant	Sieve Through cotton	Stand And settle	Nothing	Other
NATIONAL	22.0	19.6	0.8	0.9	0.0	0.4	59.0	
KITUI	8.3	15.6	0.0	0.9	0.0	0.6	73.2	

Source: KNBS-Kenya Household Budget Survey 2015/2016

1.16.1. Water sources and access

The percentage of households with water available in premises is 6.8% against national average of 24%. The picture is the same for time less than 30 mins with averages of 63.4% and 35.1% for Kitui respectively. The distance is known to average 7 kms and the County is focused on a programme to reduce this to 2 kms for purposes of achieving its water goals and facilitating the achievement of other goals in food security, sanitation, industrialization, wealth creation and health goals. The average distance to the nearest water point of 7 kms which is way below the international Standards on access to water. The County government shall institute measures and policies that will favor improvement of the existing situation. Therefore, the County government shall initiate programs for improvement of water access and also engage with partners to reduce distance to water points to the acceptable standard of 30 minutes' walk. The Bill on Human

Rights lists water as one of the human rights. In volume terms those getting more than 3000 ltrs are more than the National average at 34.3% and the National average of 16.1% and yet in lower volumes Kitui lags behind the National average 65.4% compared to 83.2% for the National average. These are in line with the County having many water distribution points.

Table 24: Percentage distribution of households by time taken to fetch drinking water

Area	Zero/ Premises	in Less than 30 mins	30 mins or more	Not Stated
National	24.0	63.4	11.6	0.9
Kitui	6.8	35.1	57.6	0.9

Source: KNBS-Kenya Household Budget Survey 2015/2016

Table 25: Distribution of households by Volume of water used

Area	0-1000	1001-2000	2001-3000	3001 +	Not-Stated
National	19.8	38.2	25.2	16.1	0.7
Kitui	15.6	23.1	26.7	34.3	0.2

Source: KNBS-Kenya Household Budget Survey 2015/2016

1.16.2. Sanitation

Proper sanitation and Safe human waste disposal is crucial for human health and well-being of people as it reduces the spread of disease causing germs. Human waste disposal facilities that are considered improved/adequate include; connection to main sewer, septic tanks, ventilated improved pit latrine, pit latrine with slab and composting toilets. Unimproved human waste disposal methods include flushing to other areas, using uncovered pit latrines or bucket toilets and open defecation

The households in Kitui with access to improved and unimproved sanitation services stand at 56.8 % compared at a national average of 65.3 percent. The distribution of households by type of main toilet facility is provided in Table 27 and 28.

Table 26: Percentage distribution of households by type of improved sanitation services

AREA	Flush to Piped sewer	Flush to Septic tank	Flush to pit Latrine	Improved pit Latrine	Pit latrine With slab	Composite Latrine
National	10.6	5.7	2.6	11.8	34.2	0.2
Kitui	0.1	1.7	0.2	12.2	42.4	0.2

Source: KNBS-Kenya Household Budget Survey 2015/2016

Table 27: Percentage distribution of households by type of unimproved sanitation services

AREA	Flush to somewhere	Flush to Unknown place	Pit latrine Without slab	Brick toilet	Hanging Toilet	No Facility	Other
National	0.2	0.4	25.1	0.3	0.1	8.4	0.1
Kitui	0.0	0.0	29.3	0.0	0.0	13.7	0.0

Source: KNBS-Kenya Household Budget Survey 2015/2016

Table 28: Availability of place to wash hands near toilet

<i>Area</i>	<i>Place to Wash hands</i>	<i>No place to Wash hands</i>	<i>Not stated</i>
National	21.2	78.4	0.4
Kitui	11.1	88.6	0.2

Source: KNBS-Kenya Household Budget Survey 2015/2016

Table 29: Percentage of household distribution of households by type of waste disposal method

<i>Area</i>	<i>Collected By County</i>	<i>Collected by Community</i>	<i>Collected By private</i>	<i>Dumped In compound</i>	<i>Dumped In street Plot Drainage</i>	<i>Dumped In latrine</i>	<i>Buried latrine</i>	<i>Buried in open</i>	<i>other</i>
National	3.7	5.8	7.8	30.8	10.5	1.2	32.9	2.5	4.4
Kitui	2.3	0.0	0.1	76.2	8.9	0.0	12.2	0.1	0.0

Source: KNBS-Kenya Household Budget Survey 2015/2016

1.17. Health Access and Nutrition

Kitui County has several hospitals and health centers to meet the health needs of residents, among them Kitui County Referral Hospital, Mwingi Sub-County General Hospital, Kitui Nursing Home, Neema Hospital, Jordan Hospital, mission-run hospitals such as Muthale Mission hospital and some private health centers. Kitui County has commissioned 23 new health facilities to reduce the distance, time and cost to accessing healthcare services.

There are 240 functional public health facilities in the County, accounting for 6% of the country's 4, 000 public health facilities. This exceeds the national average of 85 health facilities per County by 145 (63%) facilities. However, a health facility distribution analysis conducted by the former Commission for Implementation of the Constitution (CIC) showed that the 230 health facilities were unevenly and inequitably distributed in the County. In three Sub-Counties, Kitui Central, Kitui West and Mwingi West, over 95% of the residents live within an average distance of 5 kilometers from their homes to the nearest health facility.

Similarly, due to terrain and condition of the roads, it takes people in these three Sub-Counties less than 30 minutes to reach health facilities in their areas as recommended by World Health Organization (WHO). In some areas of the under-served Sub-Counties, people travel distances of between 15-25 kilometers to access existing health facilities.

The County has initiated a process leading to the construction, opening and operationalization of 23 new health facilities to bridge the distance gap and ensure services are brought closer to the people.

Morbidity

The five main common diseases in the County are malaria 49%, diarrhoea 3.4%, stomach ache 5%, Flu 4.1% and Upper respiratory tract infection 7.7%. The main causes of morbidity for children under 5 years in the County are: URTI, diarrhoea, skin diseases, intestinal worms, confirmed malaria, and pneumonia. Patients over 5 years of age die due to URTI, skin diseases, confirmed malaria, diarrhoea, URTI, rheumatism and hypertension.

Additionally, HIV/AIDS is also a prevalent disease especially in the urban centers with a prevalence rate of 6.1%. The main Non-Communicable Diseases (NCDs) include cancer, diabetes, hypertension, benign prostrate hypertrophy (BPH) and arthritis.

Nutritional Status

The nutrition status of the population in the Kitui County remains poor as a result of frequent droughts resulting to food insecurity at the household level, sub-optimal infant and young child feeding practices, poor child care practices, inadequate access to health services and poor hygiene and sanitation practices in the communities. Wasting rates among children less than five years are at 4.6%. Stunting is currently at 38.2% (Kitui Nutrition Survey Sept 2013) which is way above the national average of 26%. Prevalence of underweight is 20.7% as compared to the national average of 16%.

The Infant and Young Child Nutrition (IYCN) practices are suboptimal across the County. Exclusive Breast Feeding (EBF) for six months stands at 45% (Kitui Nutrition Survey) while *eHealth* 85.4% had initiated breastfeeding within the first hour after delivery. Only 76.9% of the caregivers fed their children more than three times in a day indicating inadequate complementary feeding. The household dietary diversity score (HDDS) was 4.7%, with 95.2% of households accessing food by purchasing (Kitui Nutrition Survey, 2012); which implies that many households have limited options of livelihoods in the wake of low household incomes and high prices of staple food.

Immunization coverage

The immunization for Kitui County is generally low at 63 % compared to the National status 83.5 %. The trend has worsened from 75% in 2012 and as such the Ministry of Health and Sanitation is focusing on the health of children under one. In order to reverse the trend and improve immunization coverage to 80%, there has to be an increase in outreach services and an increase in the number of immunizing centers available, as well as ensuring adequate vaccine supply. In addition, there is an increase in prevalence rates of cervical cancer cases. Currently, Kitui County has had the pilot vaccination of the HPV vaccine.

Maternal health care

Kenya status decline in maternal mortality rate from 488/100,000 to 362/100,000 by 2018. The proportion of mothers delivering under the care of skilled health workers is only at 27.6%, which is below the national average of 42%. Infant Mortality- 63/1000 live births is high

compared to the National to 39 per 1,000 live births and WHO status 41 in 2016. Neonatal Mortality-43/1000 live births.

Access to family planning services/Contraceptive prevalence

The percentage of mothers attending the WHO recommended minimum number of 4 antenatal clinics is 52.5%, compared to the country average of 52%. The proportion of mothers delivering under the care of skilled health workers is only at 27.6%, which is below the national average of 42%. Provision of reproductive health services needs to be brought closer to the people by setting up at least one well equipped and staffed maternity unit at the ward level.

Contraceptive acceptance stands at 58%. The low acceptability of contraceptives can be attributed to the prevailing culture, traditions and lack of awareness within the community which promotes negative attitudes towards the uptake of contraceptives.

HIV/Aids prevalence rates and related services

Kitui County is categorized as a medium burden County with HIV Prevalence of 4.2%, compared to National status 5.6 % with prevalence among female higher (5.7%) than male (2.5%). HIV and AIDS morbidity and mortality poses a serious challenge thus affecting negatively on labor force productivity and HIV orphan hood at 9%.

Table 30: Trends of HIV positivity (graphical representation)

Sub County	2012	2013	2014	2015
Kitui Central	4.58%	3.79%	3.02%	9.21%
Kitui Rural	10.31%	3.68%	2.27%	1.43%
Kitui East	13.57%	6.89%	2.11%	1.43%
Kitui West	6.9%	2.29%	2.24%	1.49%
Kitui South	15.43%	4.31%	2.7%	1.07%
Mwingi North	5.7%	2.98%	2.6%	1.42%
Mwingi Central	8.41%	5.81%	2.69%	1.8%
Mwingi West	8.93%	5.86%	4.06%	1.42%

Source: *DHIS 2015*

HIV TB Co-infection

The risk of developing TB is between 20 and 37 times greater in people living with HIV than among those who do not have HIV infection. TB is responsible for more than a quarter of deaths among people living with HIV.

Table 31: HIV TB Co-infection

Sub County	2012	2013	2014	2015
Kitui Central	53.4%	30%	32.2%	26%
Kitui East	62%	28.8%	36.3%	25%
Kitui rural	66%	34.7%	32.6%	30%
Kitui West	67%	46.8%	34.1%	23%
Kitui south	66.3%	37%	39%	25%

Mwingi North	72.2%	31.3%	32%	25%
Mwingi Central	71%	36.8%	30.7%	30%
Mwingi west	51%	32.5%	26.7%	18%

Source: Tibu -4 WHO. Global tuberculosis control: a short update to the 2010 Report. December 2009. Geneva, Switzerland, World Health Organization, 2010. Getahun H et al. HIV infection associated tuberculosis: the epidemiology and the response. Clinical Infectious Diseases, 2010,

1.18. Education, Skills, Literacy and Infrastructure

1.18.1. Pre- School Education (Early Childhood Development Education)

The table shows the number of children registered in both public and private classes in 2014

Table 32:ECDE Centers

County	2014	
	Public	Private
Kitui	1518	308
Total	1826	

Source: County Statistical Abstract

1.18.2. Primary Education

Table 33:Primary Schools 2013-2014

Sub-County	2013		2014	
	Public	Private	Public	Private
Ikutha	127	5	134	12
Katulani	59	2	62	4
Kisasi	44	2	46	4
Kitui central	-	-	-	-
Kitui west	81	4	85	8
Kyuso	94	4	99	8
Lower Yatta	81	2	85	4
Matinyani	45	4	47	8
Mwingi west	88	13	93	28
Mumoni	73	1	77	2
Mutitu	98	9	103	18
Mutomo	139	4	147	8
Mwingi central	109	14	115	32
Mwingi east	114	6	120	12
Nzambani	45	2	47	4
Tseikuru	53	3	56	6
Sub-Total	1,250	75	2,318	158
Total	1325		1476	

Source: County Statistical Abstract

1.18.3. Secondary Education

Table 34: Secondary Schools 2013-2014

Sub-County	2013		2014	
	Public	Private	Public	Private
Ikutha	23	-	22	1
Katulani	18	-	17	1
Kisasi	16	-	15	-
Kitui central	31	-	29	-
Kitui west	30	-	28	1
Kyuso	20	-	19	-
Lower Yatta	24	-	23	1
Matinyani	36	-	34	2
Mwingi west	41	-	39	2
Mumoni	20	-	19	-
Mutitu	21	-	20	-
Mutomo	26	-	25	-
Mwingi central	35	-	33	1
Mwingi east	27	-	26	1
Nzambani	14	-	13	-
Tseikuru	12	-	11	-
Total	394	-	374	10

Source: County Statistical Abstract

1.18.4. Tertiary Education

Table 35: Universities and Technical Institutions by Category, 2013-2014

Category	2013		2014	
	Public	Private	Public	Private
Universities	1	-	1	-
University Campuses	5	-	-	1
Technical University Colleges	-	-	-	1
National polytechnics	-	-	-	-
Institute of technology	2	-	2	-
Technical training institutes	-	1	-	1
Sub Total	8	1	3	3
Total	9		6	

Source: County Statistical Abstract

1.18.5. Adult and continuing Education

Table 36: Adult Education Centers

<i>Sub-County</i>	<i>2014</i>
Ikutha	24
Katulani	6
Kisasi	11
Kitui central	11
Kitui west	18
Kyuso	24
Lower Yatta	32
Matinyani	8
Mwingi west	14
Mumoni	32
Mutitu	33
Mutomo	25
Mwingi central	35
Mwingi east	25
Nzambani	4
Tseikuru	9
Total	311

Source: County Statistical Abstract

1.18.6. Technical, Vocational Education and Training

Table 37: Teacher Training Colleges

<i>Category</i>	<i>2013</i>		<i>2014</i>	
	<i>Public</i>	<i>Private</i>	<i>Public</i>	<i>Private</i>
Pre-primary	2	-	2	-
Primary	1	2	1	2
Secondary	-	-	-	-
Subtotal	3	2	3	2
Total	5		5	

Source: County Statistical Abstract

1.18.7. Cooperative Societies

There are 91 registered cooperative societies and among them only 40 are active while the dormant are 50. The remaining one collapsed.

1.18.8. Public Benefits Organizations (PBOs) i.e. NGOs, CBOs, INGOs, FBOs and special interest groups, etc.

There are several NGOs, CBOs, INGOs, FBOs and special interest groups working in the County. Majority of these organizations intervene in the social sector mainly in the informal settlements. These NGOs also contribute considerably towards community empowerment, protection of human rights awareness creation and civic education. Coordination of these organizations is a challenge that needs to be addressed. Most women groups operate revolving funds (merry go round, table banking). The level of activity of women and youth groups

in the County depends on funding from various donors and government funded initiatives.

- 1.18.9. Development Partners e.g. UN Agencies, USAID, World Bank, etc. and the sectors they support

They provide funding, capacity building and technical assistance in the implementation of projects and programme. Some of the development partners include; World Food Programme, FAO, UNDP, World Vision, CARITAS, ACK, DANIDA, CEFA, AMREF, REDCROSS, Water Tower Agency, USAID, SASOL, UNICEF, Hand in Hand, Compassion International, Farm Africa, CDC, KUMEA, Sweden, AVIA PLUS, ADS, GOAL, ADRA, CCS, Afya Halisi, CHRIS and EU.

- 1.18.10. Youth empowerment and social inclusion (Youth empowerment centres)

There are various youth employment centres in the County located in different wards. Some of the wards with youth empowerment are; Athi, Chuluni, Endau/ Malalani, Ikutha, Kiomo Kyethani, Kiomo Thaana, Kisasi, Kivou, Kyangwithya east, Kyangwithya west, Miambani, Mui, Mulango, Mumoni, Mutitu Kaliku, Ngomeni, Nzambani, Township, Tseikuru, Voo/Kyamatu and Zombe/Mwitika ward.

1.19. Security, Law and Order

1.19.1. Number of police stations and posts by sub County

Table 38: Number of police stations and posts by sub County

Sub-County	Police station/post
Kitui Central	1.Kitui police station
	2.Itoleka police station
Kitui East	-Nzambani
	-Mutitu
	-Zombe
	-Endau
Kitui South	-Ikutha
	-Mutomo
	-Athi Base
	-Ikanga
	-Mutha station
Kitui west	-Matinyani
	-Kabati
Kitui Rural	-Kwa Vonza
	-Kyusyani
	Mbitini post
Mwingi North	-Kyuso
	-Tseikuru
	-Ngomeni
	-Mitamisiyi

Sub-County	Police station/post
	-Masyongwa
	-Kyavingo
Mwingi South	-Mumoni
Mwingi West	-Migwani
	-Ngutani
Mwingi Central	-Mwingi police
	-Ukasi police
	-Nguni police
	-Nuu police

1.19.2. Types, trends and crime prone areas

Table 39: Types and Crime Prone Areas

Reported Crimes	Kitui Central	Mwingi East	Kyuso/Mumoni	Mutomo/Ikutha	Matinyani	Katulani	Tseikuru	Mutitu	Lower Yatta
Homicide	19	4	6	1	1	1	3	-	-
Offences against morality	64	5	28	38	2	12	7	26	5
Other offences against persons	123	38	67	48	3	14	9	2	23
Robbery	8	5	3	12	-	2	-	1	1
Breakings	40	12	11	28	2	16	5	8	7
Theft of stock	11	8	12	23	-	8	7	9	7
Stealing	68	5	15	25	3	8	3	12	6
Theft by servant	5	3	3	9	-	-	1	1	1
Vehicle and other thefts	1	-	-	1	-	-	-	-	-
Dangerous drugs	75	15	15	13	1	12	4	6	9
Traffic Offences	5	-	10	-	-	-	-	-	4
Criminal damage	32	1	4	15	-	-	3	5	3
Economic crimes	-	-	2	1	-	-	2	-	-
Corruption	-	-	-	-	-	-	-	-	-
Offences involving police officers	-	-	-	-	-	-	-	-	-
Offences involving tourist	-	-	-	-	-	-	-	-	-
Other penal code offences	30	6	21	37	-	9	4	17	16

Grand Total	481	102	197	251	12	82	48	87	82
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Source Kenya Police Service, Kitui

1.19.3. Types and Number of Courts

Table 40: Types and Number of Courts

Sub-County	Types and number of courts
Kitui Central	High court-1 Law court-1
Kitui East	Mobile court from Kitui
Kitui South	law court at Mutomo
Kitui west	Uses Kitui
Kitui Rural	Available only in Kitui central
Mwingi North	Law courts in Mwingi
Mwingi South	Uses Mwingi law courts
Mwingi West	Mobile law court from Mwingi
Mwingi Central	Law court

1.19.4. Prisons and probation services

There are three probation department in Kitui County. These are Kitui probation station, Mwingi probation station and Kyuso probation station. The probation department deals within minor cases and first offenders / petty crimes, advice the courts on community rehabilitation of offenders

1.19.5. Number of public prosecution offices

There are five public prosecution offices located in Kitui central, Kitui south, Mwingi north, Mwingi west and Mwingi central.

1.19.6. Number of prosecutions over the years

1.19.7. Community policing activities

The community policing activities are active in the following sub counties; Kitui central, Kitui east, Kitui south, Kitui west, Kitui rural, Mwingi north, Mwingi south, Mwingi west and Mwingi central.

1.20. Social Protection

1.20.1. Number of Orphans and Vulnerable children (OVCs)

The vulnerable children groups/categories in the County can be listed as follow, Child headed households, Children living in extreme poverty, Children living with grandparents, orphaned children, Children at risk of FGM, child marriage, Children living with or affected by disability, child pregnancy, children living with HIV or at risk of infection, children living with HIV positive caregivers, children living with aged/elderly caregivers, Children dropping out of schools and single parent's children. The current statistics of vulnerable children per category

shows that 5.5 percent of children under the age of 18 years and 3.8 percent under the age of 14 years.

1.20.2. Social net programmes in the County

The National Government supports three cash transfer programmes in Kitui County. These are Older Persons Cash transfers (OP-CT), Orphans and Vulnerable Children (OVC-CT) and Persons with severe disabilities (PWSD-CT). Table 46 below summarizes the number of recipients by sub-County. The amount disbursed for cash transfers in 2016/17 was Ksh. 611,160,000.

Table 41: Summary of Inua Jamii Cash Transfer Programme in Kitui County

Sub-County	OP-CT	OVC-CT	PWSD-CT
Kitui Central	2471	1453	129
Kitui West	770	1190	118
Kitui East	3076	1415	166
Kitui Rural	843	954	123
Kitui South	2120	1770	114
Mwingi North	2680	1054	59
Mwingi West	771	1109	118
Mwingi Central	1618	1308	36
Total	14349	10253	863

Source: Ministry of East African Community, Labour and Social Protection, State Department of Social Protection, Kitui County

CHAPTER TWO: LINKAGES WITH VISION 2030 AND OTHER PLANS

2.1 Overview

This chapter outlines linkages between this CIDP, the Kenya Vision 2030 and other plans including the third Medium Term Plan (2018-2022), national policies, and County sectoral plans as well as international commitments such as the Sustainable Development Goals (SDGs). The purpose is to enhance policy coherence and ensure that both levels of government and other stakeholders work together towards the realization of the goals of Vision 2030. The Vision 2030 envisages that by 2030 Kenya will be a high middle-income country that is globally competitive, with the population enjoying high living standards, in a clean and secure environment.

The Constitution of Kenya 2010 created a two-tier system of governance, national and devolved County governments that are distinct and interdependent. The new governance landscape requires a paradigm shift in development planning. Integrated development planning in this context brings together the different dimensions of development including economic, social, environmental, legal and spatial aspects, and its success depends on effective coordination of efforts of national and devolved levels of government, and other relevant stakeholders to meet the development needs of the society. The specific priority areas of cooperation and linkages with different policy and strategy documents are outlined below.

2.2 Linkage of the CIDP with the Kenya Vision 2030 and Third Medium-Term Plan

The Kenya Vision 2030 is the long-term development blueprint for the country that outlines the overall policy and strategic development agenda for political, economic, and social transformation and development of Kenya including key flagship projects. The Vision has three Pillars, namely, Economic, Social and Political. Under the Economic Pillar, Kenya aims to increase economic growth by 10 percent per annum over the Vision 2030 period. This high growth is to be achieved by adding value to products and services in the critical sectors of the economy including tourism, increasing value in agriculture, manufacturing, Business Process Outsourcing (BPO), wholesale and retail trade, and financial services. The Social Pillar aims to foster a just and cohesive society that enjoys equitable development in a secure and clean environment by investing in seven critical social sectors. These are: education and training; health; water and sanitation; environment; housing and urbanization; gender, youth and vulnerable groups; and equity and poverty eradication. The political pillar, on the other hand, envisions a country with a democratic political system that is issue based, people-centered, results-oriented and accountable to the public. The three pillars are anchored on macroeconomic stability; equity and wealth creation; governance reforms; infrastructure development; energy; science; technology and innovation (STI); land reforms; public service reforms; human resource development; and security.

The Kenya Vision 2030 is implemented through five (5) year successive Medium-Term Plans. The First and Second Medium Term Plans (MTP) covered the period 2008-2012 and 2013-2017 respectively. In the Second MTP, a seventh priority sector, oil and other mineral resources, was introduced under the economic pillar following the discovery of significant fossils fuels and other mineral deposits in the country. The Third Medium-Term plan (MTPIII) 2018-2022, aims to put the economy on a high growth path and foster the social-economic transformation

envisaged in Vision 2030. Under the Economic Pillar, MTPIII, has prioritized Blue Economy as an emerging sector to support the realization of rapid economic growth and diversification of the economy.

Also, the Third MTP gives primacy to the implementation of the “Big Four” priority areas of the Jubilee Administration, namely: manufacturing; housing; food security; and universal health coverage. The Big Four development agenda growth targets include the following:

- Guaranteeing food security and nutrition to all Kenyans by 2022;
- Raising manufacturing sector’s share to GDP to 15 percent by 2022;
- Universal Health Coverage thereby ensuring quality and affordable healthcare to all Kenyans; and
- Developing at least five hundred thousand (500,000) affordable new houses for Kenyans by 2022.

The Kitui County Integrated Development Plan 2018-2022 has mainstreamed the development agenda outlined in the Governor’s Manifesto and accords priority to programmes and projects that support the goals of the Third Medium-Term Plan (MTP III 2018-2022) and Kenya Vision 2030. The Governor’s Manifesto has five pillars for the social-economic and political transformation of Kitui County. These are food security and water; Universal Health Coverage (UHC); education and training; Women, Youth & People with Disabilities (PWDs) Empowerment; and Wealth Creation. The Pillar on Wealth Creation supports the realization of the Third Medium-Term Plan goals on expanding manufacturing and is in tandem with the ‘Manufacturing’ development Agenda under the ‘Big Four’ discussed above.

The County will give priority to supporting value addition in agriculture and livestock industries. It is recognized that food security cannot be guaranteed without provision of water due to the semi-arid climatic conditions in the County. In this regard, irrigation and programmes to enhance access to water such as water harvesting, drilling of boreholes and extensions of water piping will receive increased attention. Investments in education and training, and Women, Youth & PWDs Empowerment support the realization of the foundational goals of the Vision 2030 and promotion of equitable and inclusive growth. The Second Medium-Term Plan 2013-2017 had prioritized the exploitation of Coal in Mui Basin.

2.3 Linkage of the CIDP with other Plans

National economic policy and planning is a function of the National Government as outlined under the Fourth Schedule of the Constitution of Kenya 2010. Consequently, the programmes and projects presented in the CIDP are aligned with national policies and plans. During the plan period, the County Government will continue to align relevant strategies and operations with national legal and policy framework.

Under the provisions of the County Government Act, the County is expected to have the following plans: County Sectoral Plan; County Spatial Plan; and City and Urban Areas Plan. The relevant plans will be developed and aligned with the CIDP, notably, the County Spatial Plan that is aligned with the National Spatial Plan (NSP) 2015-2045. Urban development planning is

among the priorities in the Kitui County Integrated Development Plan 2018-2022. This will contribute to the realization of sustainable urban development consistent with the goals of the NSP 2015-2045 and Sustainable Development Goal eleven (11). The CIDP 2018-2022 has also prioritized access to water thus contributing to the realization of improved water and sanitation to all by 2030. The County Government will work with the National Government and neighboring counties in realizing the development of the water projects found in the Water Master Plan 2030, namely, Water to Mwingi from Kiambere Dam; Thwake Dam; Water to Kitui from Masinga Dam; and the High Grand Falls Multipurpose Dam. It is also expected that the National Government will work with the County Government of Kitui in developing the Mutuni and Kitimui dams as envisaged in the Water Master Plan 2030.

2.3 Linkage of the CIDP with the Sustainable Development Goals (SDGs), Sendai Framework and African Union Agenda 2063

The Kitui CIDP 2018-2022 has outlined programmes and projects that will be implemented to facilitate the attainment of Agenda 2030 for Sustainable Development and the 17 Sustainable Development Goals (SDGs). Further, the County will carry out awareness creation on the relevant SDGs and prepare half-year reports on the status of implementation of the SDGs. Table 43 summarizes the Kitui CIDP 2018-2022 Strategic Priorities and linkages with SDGs.

Table 42: Linkage between Kitui CIDP and SDGs

Kitui CIDP 2018-2022 objectives/priority programs	Integrated SDGs
-Food security and water -Ending drought emergencies -Access to certified inputs to enhance agricultural productivity -Expansion of irrigation schemes	Goal 1: End poverty in all its forms everywhere Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture
-Universal Health Coverage (UHC) – quality and affordable healthcare -combating communicable and non-communicable disease	Goal 3: Ensure healthy lives and promote well-being for all ages
-Pro-poor support program – Bursary support to needy students -Free ECDE	Goal 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
-Promote values and principles of governance as provided in Articles 10 and 232 of the Constitution	Goal 5: Achieve gender equality and empower all women and girls
-Increased access to water (drilling of boreholes, water dams and extending piping network) - ending open defecation -Participation by local communities in water management -Implementation of WASH programs in Schools	Goal 6: Ensure availability and sustainable management of water and sanitation for all
-increased access to electricity including off-grid for public institutions -promotion of alternative energy efficient technologies to conserve forests	Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all

-Wealth creation – agriculture and livestock value addition -support to SMEs including access to finance	Goal 8: Promote sustainable economic growth, full and productive employment and decent work for all
-support development of cottage industries -promotion of agricultural value addition -implementation of Community-Level Infrastructure development	Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation
-implementation of pro-poor support programs	Goal 10: Reduce inequality within and among countries
-Urban development planning to ensure access of all to basic services	Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable
-Sustainable management of natural resources	Goal 12: Ensure sustainable consumption and production patterns
-Implementation of Ending Drought Emergencies initiatives (Mitigation and adaptation)	Goal 13: Take urgent action to combat climate change and its impacts
-Water catchment conservation and Rehabilitation -Tree growing to improve forest cover	Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification and halt and reverse land degradation and halt biodiversity loss
-Ensure effective, accountable, and transparent institutions at the County level -Combat corruption at the County level - Ensure participatory and representative decision-making at the County level	Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels
-Strengthen own source revenue mobilization	Goal 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development

Various programs and projects outlined in Kitui County CIDP 2018-2022 support the realization of the aspirations and the goals of the Sendai Framework and African Union Agenda 2063. The African Union Agenda 2063 has seven (7) aspirations, namely:

- Aspiration 1: A prosperous Africa based on inclusive growth and sustainable development;
- Aspiration 2: An integrated continent, politically united based on the ideals of Pan Africanism and the vision of Africa’s Renaissance;
- Aspiration 3: An Africa of good governance, democracy, respect for human rights, justice and the rule of law
- Aspiration 4: A peaceful and secure Africa
- Aspiration 5: An Africa with a strong cultural identity, common heritage, values and ethics
- Aspiration 6: An Africa whose development is people-driven, relying on the potential of African people, especially its women and youth, and caring for children; and
- Aspiration 7: Africa as a strong, united, resilient and influential global player and partner

The Sendai Framework for Disaster Risk Reduction (DRR) 2015-2030 outlines four priorities for action to prevent new and reduce existing disaster risks. They are: understanding disaster risk; strengthening disaster risk governance; investing in disaster reduction for resilience; and enhancing disaster preparedness. Kitui County will enact proper legislation to establish a Fund to

support mitigation and adaptation initiatives to address climate change related risks. In the Kitui CIDP, activities within the sector of environment and natural resources will also enhance climate change adaptation.

CHAPTER THREE: REVIEW OF IMPLEMENTATION OF THE PREVIOUS CIDP

3.1 Introduction

This chapter gives a brief overview of the implementation of the previous CIDP. The chapter includes the analysis of the County revenue streams (equitable share, grants, own source revenue) and compares the budget versus actual. It also enumerates County expenditure analysis by sector/ subsector and compares budgeted versus actual. It gives a summary of the key achievements versus planned targets focusing on outcomes and outlines the challenges in the implementation of the plan, and the lesson learned.

3.2 Status of Implementation of the Previous CIDP

3.2.1 Analysis of Revenue Streams

During the period July 2013 to June 2014, the County received Ksh. 5.3 billion as the national equitable share and raised Ksh. 255.2 million from local sources. The County did not receive any grants but had Ksh. 176.6 million as balance brought forward from FY 2012/13. Total local revenue raised during the period under review was 47.3 percent of the annual local revenue target. The equitable share of revenue increased to Ksh. 7.84 billion in 2016/17 and is estimated to increase by 10.3 percent to Ksh. 8.65 billion in 2017/18. The equitable share of revenue has increased by an average of about 12.5 percent per annum over the last five years. Local revenue collection increased by 25.6 percent in 2014/15 and further by about 29.9 percent in 2015/16 before declining by 24.2 percent in 2016/17. The County projects to collect Ksh. 579.2 million in 2017/18.

However, according to the County Government Budget Implementation Report for the 1st half of 2017/18, by December 2017, only Ksh. 102.5 million had been raised. This represents 14.6 percent of the annual target. Table 44 summarizes the trends in revenues over the five-year period 2013/14-2017/18. Over the period 2014/15-2016/17, local revenue collection averaged about 53 percent of the annual targets. This under-performance in revenue poses serious challenges for smooth budget implementation and needs to be addressed as discussed in Chapter 5. The main local sources of revenue include single business permits, advertising, market fees, parking fees, land rates, earthworks, Cess and alcohol drinks licenses.

Table 44: Revenue Streams (Ksh. Millions)

Revenue Streams					
	2013/14	2014/15	2015/16	2016/17	2017/18*
Equitable share	5,315.30	6,380.00	7,267.30	7,841.20	8,652.30
Local Revenue	255.24	320.50	416.20	315.35	579.20
Conditional grants		34.60	250.70	452.72	744.60
Total	5,570.54	6,735.10	7,934.20	8,609.27	9,976.10

Source: Kitui County Treasury

*Budget estimates

An analysis of the composition of county revenue reveals that the equitable share accounts for about 92 percent of total revenue. Conditional grants have been growing in importance and have overtaken local revenue sources. Grants as a share of total revenue increased from 0.5 percent in 2014/15 to 5.3 percent in 2016/17, and the share is estimated to increase to 7.5 percent in 2017/18. The main components of the grants are Road Maintenance Fuel Levy, Free Maternal Healthcare, and grants from development partners. The notable increase in 2016/17 is attributed to World Bank loan to supplement financing of County Health Facilities; Road Maintenance Fuel Levy Fund; Free Maternal Health Care Allocation; and allowances for medical staff (Table 45)

Table 435: Kitui County Analysis of Conditional Grants FY 2015/16 -2016/17

No.	Conditional Grand	Actual receipt of the Conditional Grand(Ksh.) (2015/16)	Actual receipt of the Conditional Grand(Ksh.) (2016/17)
1	World Bank Loan to supplement Financing of County Health Facilities	46,995,266	131,525,244
2	DANIDA Grant to supplement Financing for County Health Facilities	36,990,000	18,495,000
3	Road Maintenance Fuel Levy Fund	92,318,535	120,484,292
4	Compensation for User Fees Foregone	23,606,211	23,144,996
5	Free Maternal Health Care Allocation	50,790,000	70,080,000
6	Allowances for Doctors, Nurses, and Other staff (Not contained in CARA, 2016)		88,992,000
Total		250,700,012	452,721,532

Source: Kitui County Treasury

3.2.1 Analysis of Expenditure

During the period 2013/14-2016/17 total expenditure by the County more than doubled from Ksh. 3.53 billion to Ksh. 9.85 billion in 2016/17. Recurrent expenditure (personnel emoluments and operations and maintenance) as a share of total expenditure averaged fell from 86 percent in 2013/14 to 47 percent in 2016/17. This change in the composition of expenditure has enabled the County to meet the fiscal responsibility principles outlined in the PFM Act, 2012 and the PFM (County Regulations) 2015, which stipulates that county government's actual expenditure on development shall be at least thirty percent. This principle has been met since 2014/15 (Table 46).

Table 46: Expenditure by Economic Classification

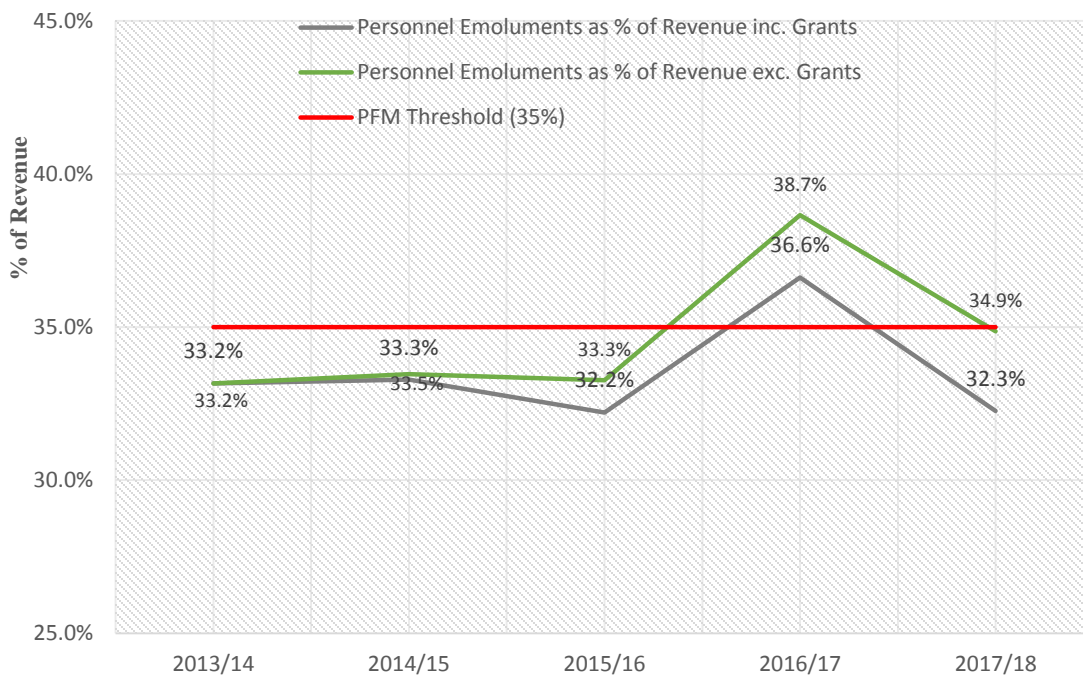
Economic Classification of Expenditure (Ksh. Millions)					
Expenditure Categories	2013/14	2014/15	2015/16	2016/17	2017/18
Personnel Emolument	1,847.40	2,242.00	2,555.92	3,153.30	3,218.40
Operations and Maintenance	1,174.40	1,704.70	1,542.78	2,597.00	3,070.70
Development	506.28	2,963.80	3,771.92	5,220.10	5,004.90

Total	3,528.08	6,910.50	7,870.62	10,970.40	11,294.00
Percentage Shares					
Personnel Emoluments	52.4%	32.4%	32.5%	28.7%	28.5%
Operations and Maintenance	33.3%	24.7%	19.6%	23.7%	27.2%
Development	14.4%	42.9%	47.9%	47.6%	44.3%
Total	100%	100%	100%	100%	100%

Source: Kitui County Treasury

Further, the PFM (County Governments) Regulations 2015, requires that county governments maintain employee compensation levels at not more than 35 percent of their total revenue. While employee compensation has remained within the threshold of thirty-five percent, the County is facing increasing wage bill pressure. In 2016/17, personnel emoluments as a percentage of revenue including grants stood at 36.6 percent and as a percentage of revenue excluding grants at 38.7 percent (Figure 4). Data for 2017/18 is provisional but trends in actual expenditure and revenue suggest that the County might not be able to meet the threshold in the current fiscal year.

Figure 4: Personnel Emoluments as % Revenue

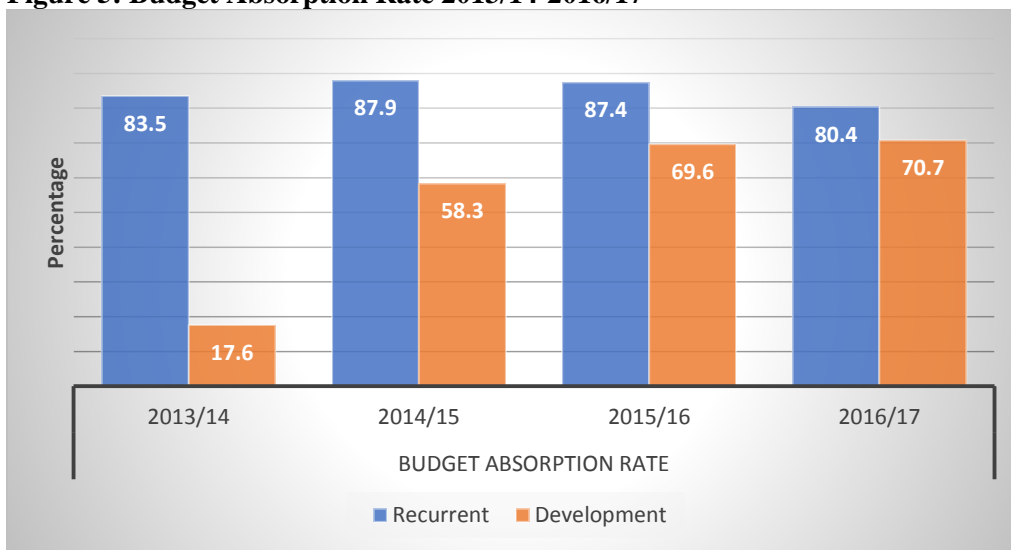


Data Source: Kitui County Treasury

The increasing wage bill pressure points to the need for implementation of the Capacity Assessment and Rationalization Programme (CARP) to ensure that the County Government functions are properly structured and staffed, and there are no excesses in the County Public Service.

As assessment of the budget absorption rate, which is calculated as actual expenditure as a percentage of approved budget reveals that there is room for improvement. The recurrent expenditure for the period 2013/14-2016/17 represented an average absorption rate of 84.5 percent. The absorption rate for development expenditure for the same period is 54 percent. However, it is important to note that the absorption rate for the development budget has increased significantly over the years. In 2013/14, the absorption rate was estimated at 17.6 percent and increased to 58 percent in 2014/15 and further to 70 percent in 2016/17 (Figure 5). The absorption rate for total County Government’s budgets for 2016/17 for recurrent and development budgets was 89.6 percent and 65.3 percent respectively. Accordingly, Kitui County’s absorption rate for the recurrent expenditure was below the national average. The development budget absorption rate was above the average for all counties.

Figure 5: Budget Absorption Rate 2013/14-2016/17



Data Source: Kitui County Treasury

Analysis of expenditure allocations by sector between 2014/15 and 2016/17 reveals that the four leading sectors are: Health and Sanitation; Office of the Governor; Lands, Infrastructure & Urban Development; and Agriculture, Water, and Irrigation. The other sectors that received an average of more than five percent of budget allocation are County Assembly; Basic Education, Training, and Skills Development; and Administration & Coordination of County Affairs (Table 47).

Table 47: Expenditure Shares by Sector 2014/15-2016/17

Sector/Sub-sector	2014/15	2015/16	2016/17	Average
Office of the Governor	12.6%	16.6%	12.9%	14.0%
Administration & Coordination of County Affairs	3.8%	6.8%	4.9%	5.2%
Agriculture, Water & Irrigation	14.2%	12.8%	12.2%	13.1%
Basic Education, Training, & Skills Development	6.7%	6.2%	8.0%	6.9%
Lands, Infrastructure & Urban Development	16.8%	12.7%	10.4%	13.3%
Health & Sanitation	22.8%	19.6%	23.9%	22.1%
Trade, Industry, ICT & Cooperatives	3.5%	3.2%	3.5%	3.4%
Culture, Youth, Sports & Social Services	2.1%	2.4%	2.3%	2.3%
Environment, Energy & Minerals Investment Development	3.5%	2.9%	2.8%	3.1%
Tourism and Natural Resources	0.7%	1.1%	1.3%	1.0%
Finance & Economic Planning	4.0%	3.3%	3.9%	3.7%
County Public Service Board	0.8%	0.7%	0.7%	0.8%
County Assembly	8.6%	9.3%	8.3%	8.7%
Kitui Town Administration	-	1.4%	3.3%	2.4%
Mwingi Town Administration	-	1.0%	1.6%	1.3%
Total	100.0%	100.0%	100.0%	100.0%

3.2.1 Key Achievements

According to a review of the implementation of the CIDP 2013-2017 completed in November 2017, some of the key achievements include:

- Completion of stalled health facilities and construction of new facilities including the elevation of Ikutha health center to a level four (4) hospital through the expansion and equipping of the hospital;
- Addressing youth unemployment problem through the implementation of the Access to Government Procurement Opportunities (AGPO) and 100% matching grant to support youth in starting businesses;
- Investment in small honey industries, provision of open irrigation kits, provision of greenhouses to increase food production and farmers' income;
- Creation of cooperatives to facilitate access to credit;
- Tree planting to increase forest cover including legislative measures to regulate the cutting of trees and sale of charcoal;
- Increased access to water through the provision of water tanks to public health centers, ECDE Centres and market centers, drilling of boreholes and construction of earth dams;
- Increased enrolment in ECDE centres from 65,000-88,106;
- Establishment of a rescue center for street children;

- Facilitated the issuance of title deeds;
- Installation of street lights in major towns;
- Construction of bridges and culverts, and markets; and
- Mapping of existing tourism potential areas.

3.2.1 Challenges faced in the implementation of the CIDP

The key challenges faced during the implementation of the First Generation CIDP include:

- Mistrust between the County Assembly and the County Executive including lack of appreciation of the roles and responsibilities of the two arms of the County Government especially on matters regarding planning and public financial management;
- Human resource challenges including inadequate technical staff to implement planned projects, and lack of clear mandate in intergovernmental relations regarding the recruitment, discipline, and transfer of employees in some sectors especially health;
- Financial challenges to the implementation of the CIDP have included delayed disbursements by the National Treasury, local revenue has been below the planned targets, and inability to attract alternative sources of finance like Public-Private-Partnerships; and
- There were operational challenges regarding aligning the CIDP to departmental goals and programmes, and performance management tools were not well embraced to support the implementation of the plan.

3.2.1 Lessons Learned

The experiences in the implementation of the CIDP 2013-2017 and taking into account the challenges discussed above lead to the following lessons:

- There is a need for induction and capacity building for members of the County Assembly and Executive on their roles and responsibilities in planning and public financial management;
- There is need to address challenges related to human resource capacity and management for effective implementation of the CIDP;
- Capacity building for staff on financial management, procurement, government accounting procedures and financial reporting is required. Also, there is need to enhance project prioritization in the context of limited resources, and enhance local resource projections; and
- Operationally, each department should develop a strategic plan aligned with the CIDP. Also, the County should institutionalize a monitoring and evaluation system together with a performance management framework to support the implementation of the CIDP.

CHAPTER FOUR: COUNTY DEVELOPMENT PRIORITIES AND STRATEGIES

4.1 Introduction

This chapter gives a brief overview of the spatial development framework, key County development priorities, strategies and programmes and projects as identified by the stakeholders in the County. The Chapter also presents departmental result's tracking matrix with key performance indicators, planned targets and resource requirements.

4.2 Spatial Development Framework

This section explains aspects of the Spatial Development Framework for Kitui County. The County Governments Act, Section 110, stipulates that all County governments should develop spatial plans that are based on Geographic Information Systems (GIS). A spatial plan for the County will provide a policy framework for optimal and sustainable land use within which the challenges of urbanization, environmental degradation, rural development, infrastructure development and utilization of natural resources can be addressed. Spatial planning will also contribute to the realization of the Sustainable Development Goals (SDGs) goal 11 on urbanization. The goal is to “make cities and human settlements inclusive, safe, resilient and sustainable”. The County spatial plan will also be aligned with the Kenya National Spatial Plan 2015 – 2045 which provides the national integrated spatial framework for sustainable development.

In developing the spatial plan, the County will ensure that thematic areas which are provided in the National Spatial Plan 2015 – 2045 are adequately covered within the County context. The thematic areas are described below.

- The plan will identify the potential growth areas in the County. The growth areas should include an increase in housing in urban areas, upgrade of existing infrastructure and increased social service delivery among others;
- The spatial plan will enhance the County's competitiveness by providing a framework through which the County can maximize the benefits arising from its strategic geographic location, natural resources, and emergence of Information and Communications Technology (ICT). The plan will contribute towards modernization of agriculture by leveraging on the power of GIS, spatial analysis will be undertaken by combining sources of water, soil types and crop characteristics to establish high potential areas for agricultural development and irrigation;
- Spatial analysis will help in developing tools for enhancing tourism development, such as digital and hardcopy maps that show tourist sites within the County;
- Improve human settlements both in rural and urban areas;
- Enable the County to protect and conserve the natural environment;
- Provide a means for upgrading and maximizing the transport network in the County;
- The spatial plan will provide a basis for providing critical infrastructure such as water and sewer systems, training and research facilities, and ICT such as internet hotspots, strategic computer resource centres among others; and
- The spatial plan will also provide a basis for assessing industrial potential of the County.

The spatial plans will include maps and descriptions of various thematic areas. Some of the thematic areas are shown in Table 48.

Table 48: County Spatial Development Strategies by Thematic Areas

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
Livestock Keeping	Kitui falls within areas with large scale livestock production in the National Spatial Plan	Develop clear guidelines to enhance livestock keeping and production	Kanyangi, Kwa-Vonza, Kyuso, Tseikuru, Mumoni.	Agriculture, water & livestock
Urban settlement	Proposed Kitui-Mwingi-Meru Metropolitan region in National Spatial Plan -incipient urbanization in other areas	Develop Kitui Town and Mwingi Town as urban areas	Kitui and Mwingi Towns	Lands, Infrastructure, Housing & Urban development, Kitui, Mwingi Town Administration
Mining and Quarrying	County has a wealth of minerals such as coal, iron, sand and limestone.	Develop Kitui County policy on mining and value addition	Mui basin, Ikutha, Mutomo, Kanziko	Environment and Natural resources
Irrigation	River Tana and Athi River, and seasonal rivers used for irrigation	Implement irrigation projects and earth dams for water storage	Kyuso, Tseikuru, Mumoni	Agriculture, water & livestock
Industrial area	High potential for value addition on minerals, livestock products and honey from bees.	To create value addition on livestock products and minerals from the County.	Mwingi Town, Kanyangi, Ikutha, Kitui Town	Trade cooperatives and investments
Tourism	Tourism activities include Mwingi Game Reserve, South Kitui National Reserve, part of Tsavo East National Park among other attractions.	Need to enhance tourism in the County	Mwingi Game Reserve, South Kitui National Reserve, part of Tsavo East National Park among other attractions.	Tourism, Sports and Culture
Transport	Kitui has tarmac, gravel and earth roads, some of which need improvement	Need to increase extent of tarmac and gravel roads in the County. Replace drifts with bridges.	All roads within the County	Lands, Infrastructure, Housing & Urban development
Environmental Conservation	Kitui has a large expanse of natural environment, including indigenous trees, ecosystems and wildlife	Spatial plan to show areas and provide policy guidelines on environmental conservation	Mwingi Game Reserve area, Ithumba area, Mui basin etc.	Environment and Natural resources

4.3 Natural Resource Assessment

This section discusses the major natural resources found in Kitui County.

Table 49: Natural Resource Assessment

Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management strategies
Energy – Solar	Energy, Commercial and Domestic Use	Unexploited	-Increased electricity supply; -Reduced energy costs; -Reliable energy; -Green energy transition	-Inadequate technology and infrastructure; -High initial costs	-Appropriate technology and infrastructure
Minerals - Coal, Limestone	Energy, Industry	Unexploited	-Employment -Increase own source revenue -Alternative livelihoods	-High costs of exploiting -Inadequate technology; infrastructure	-Appropriate technology and infrastructure -appropriate legal framework
Forests	Agriculture, Industry and Energy	Over-exploited for charcoal	-Green energy -Alternative technologies	-High dependency on wood fuel	-regulate the industry
Underground water	Agriculture, industry and services	Unexploited	-Increased access to water -Irrigable agriculture	-High costs of exploiting -Inadequate technology; infrastructure	-appropriate technology -Public private partnership

4.4 Development Priorities and Strategies

This section provides a summary of the development priorities by sector as identified in sectoral plans and during stakeholder consultative forums. The development priorities, programmes and projects are aligned with Kenya Vision 2030, MTP III and the County Transformative Agenda. Emphasis is given to programmes and projects aimed at fulfilling Article 56 of Constitution of Kenya (COK), achieving the aspirations of Sustainable Development Goals (SDGs), Vision 2030, Governor’s Manifesto, and African Union Agenda 2063.

During the period of the CIDP, the County Government of Kitui will give high priority to policies, programs and projects with the highest potential for rapid economic and social transformation. At the heart of the development agenda are five pillars, namely: food security and water; healthcare, education and training; empowerment of women, youth & People with Disabilities (PWDs); and wealth creation. The other priority areas include infrastructure development, housing, governance, and climate change consistent with national development goals and international commitments. The various sectors will play different roles in the delivery of the development agenda as outlined below.

4.4.1 Office of the Governor

The mandate of the Office of the Governor is to provide overall leadership in the development and governance of the County.

Vision

To be a prosperous County with vibrant rural and urban economies whose people enjoy high quality of life

Mission

To provide effective County services and an enabling environment for inclusive and sustainable socio-economic development and improved livelihoods for all

Sector Goals and Priorities

The sector goal is to provide overall policy and leadership direction to facilitate County prosperity and competitiveness. The broad priorities of the Office of the Governor include promotion of socio-economic development, building County disaster resilience, enhancement of County image, governance, and effective public service delivery and performance. There are multiple constraints that hamper the transformation of Kitui County. These include low resource base, harsh climatic conditions, infrastructure gaps, high levels of poverty and low access to social economic services such as education, health, water and sanitation, and energy.

The priority programs and projects for the period 2018-2022 are summarized below.

Sector Name: Office of the Governor

Programme Name: Pro-Poor support programme									
Objectives:									
<p>a. To increase the rate of access, transition and retention of learners from financially disadvantaged backgrounds through school fees bursary support</p> <p>b. To improve ECDE learning process by providing teaching and learning materials as well as outdoor/playing equipment</p> <p>c. To improve the education sector by improving school infrastructure in emergency or selected cases</p>									
Outcome: Enhanced education performance in Kitui County									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
school fees bursary support to the needy students	Enhanced transition and retention of the needy students in schools	59,300	No. of needy students assisted	18,000	21,000	23,000	26,000	29,000	700
Emergencies (Infrastructural need based)	Enhanced socio-economic livelihoods	4	No. of projects implemented	45	45	45	45		225
Administration and support services	Enhance service delivery	8	No. of reports generated	2	2	2	2	2	27

Programme Name: Community Level Infrastructure Development Programme (CLIDP)									
Objectives:									
To promote equitable development across all the County's 40 Wards and 247 villages through implementing small scale infrastructure projects addressing immediate community needs									
Outcome: Improved social economic lives and living standards of Kitui County residents									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Construction of ECDE classes across all the 40 Wards	Improved learning environment	459	Number of ECDE classes constructed	100	100	100	80	80	460
Construction of Earth dams across all the 40 Wards	Enhanced water conservation	38	Number of earth dams constructed	15	20	30	20	20	105
Construction of sand dams across all the 40 Wards	Enhanced access to water	10	Number of sand dams constructed	10	10	10	10	10	40

Programme Name: Community Level Infrastructure Development Programme (CLIDP)									
Objectives: To promote equitable development across all the County's 40 Wards and 247 villages through implementing small scale infrastructure projects addressing immediate community needs									
Outcome: Improved social economic lives and living standards of Kitui County residents									
Equipping of village polytechnics		25	Number of polytechnic equipped	10	10	10	10	10	25
Grading of access roads	Enhanced accessibility of the trading centres	47	No. of roads graded	3	3	3	2	2	10.4
Fencing of public amenities	Enhanced security in the public amenities	53	No. of public amenities fenced	15	20	20	20	15	54
Construction of public toilets and pit latrines	Enhanced health and sanitation in the county	184	No. of public toilets constructed	100	100	80	50	50	210
Piping of small community water systems	Improved access to water	16	No. of water piping projects done	2	3	5	3	2	15
Small scale power connectivity and electrical wiring	Improved security	15	No. of power connections	3	3	3	3	3	15
Digging & equipping of boreholes and shallow wells	Improved access to water	20	No. of boreholes and shallow wells	10	10	10	10	10	50
Installation of water tanks	Improved access to water	73	No. of water tanks installed	50	50	50	50	50	1,750
Construction of water kiosks	Improved access to water	37	No. of water kiosks constructed	10	10	10	10	10	10
Construction of culverts	Improved accessibility in the county	22	No. of culverts done	5	5	5	5	5	25
Renovation and equipping of health centres	Enhanced health provision	9	No. of health centres renovated and equipped	3	3	3	3	3	15
Construction/repair of cattle dips	Enhanced livestock production	9	No. of cattle dips constructed	2	2	2	2	2	10

Programme Name: Completion of Governor's Administration block									
Objectives: To ensure a conducive working environment									
Outcome: Improved service delivery									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Lift fitting	Improved work environment	0	No of lifts	1					2
Furniture and fittings		0	% of offices furnished	100					5
Internal decor		0	% of offices decorated	100					3

Programme Name: Capacity enhancement for manifesto implementation unit and mainstreaming of the 5 pillars of the Governors manifesto									
Objectives:									
a. To monitor delivery of County Services in line with Governor's Manifesto									
b. To mainstream of 5 pillars of Governors Manifesto into County Programmes									
Outcome: Enhance service delivery in line with the Governors Manifesto									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Integrate the 5 pillars of Governors Manifesto in the County projects and programmes	Policy coherence and effective coordination	2	No. programmes/projects implemented	400	400	400	400	400	240
Monitoring and evaluation of the county projects			No. of monitoring and evaluation reports generated	2	2	2	2	2	10

Programme Name: Disaster Management and response preparedness									
Objectives: Minimize risks and harmful effects of disasters including supply of food items and other humanitarian support									
Outcome: Improved Management of emergencies and calamities									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Develop legislative documents			No. of legislative	2					10

	Enhanced disaster management preparedness in Kitui County		documents developed						
Response preparedness programs		0	No. of response preparedness programs done	1	2	2	1	1	42
Train County officers on disaster management and response		36	Number of officers trained	25	25	25	25	25	3

Programme Name: HIV/AIDs and pornography Control Programme									
Objectives: To strengthen the existing human resource capacity, enhance HR discipline, remuneration and staff welfare									
Outcome: Effective public service delivery									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Counseling Programme	Reduced Stigma	200	Number of persons counseled on HIV/AIDS	150	170	250	300	400	10
Training Programme	Reduced prevalence rates	35	Number of county residents and staff trained on HIV/AIDS	50	100	150	200	250	10

Programme Name: County Branding, publicity and advocacy programmes (Governor's communication)									
Objectives: To enhance and sustain County image and favorable reputation with stakeholders									
Outcome: Enhanced County Image									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Publication of County Magazine	Entrench Public Communication	1	No of Magazines published	2	2	2	2	2	30
Publication of Newsletters		0	No of Newsletters published	12	12	12	12	12	30
Production and		10	No. of	3	3	3	3	3	45

Programme Name: County Branding, publicity and advocacy programmes (Governor's communication)									
Objectives: To enhance and sustain County image and favorable reputation with stakeholders									
Outcome: Enhanced County Image									
publication of County Documentaries			documentaries published						
Review and adoption of the County branding policy	Enhanced county image	0	% of the policy programmes and recommendations done	20	20	20	30	10	75

Programme Name: Construction of the Governor's residence									
Objectives: To ensure a conducive working environment									
Outcome: Effective public service delivery									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Purchase of land		0	No. of Ha purchased	10 Ha	0	0	0	0	20
Construction works	Enhanced service delivery	0	% of works done		50%	50%	0	0	70
Furniture and fittings		0	% of the house furnished				50%	50%	30

Programme Name: Cabinet affairs Programme									
Objectives:									
a. Enhance Management of CEC/Cabinet affairs via proper planning, and execution of Cabinet meetings									
b. Ensure prompt production of cabinet minutes									
c. Follow up to ensure cabinet/CEC resolution are implemented									
Outcome: Improved Service delivery									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establish mechanisms for Disseminating Governor's communication	Enhanced Management of		% of timely Governor's communication dissemination	100	100	100	100	100	0.6

Programme Name: Cabinet affairs Programme									
Objectives:									
a. Enhance Management of CEC/Cabinet affairs via proper planning, and execution of Cabinet meetings									
b. Ensure prompt production of cabinet minutes									
c. Follow up to ensure cabinet/CEC resolution are implemented									
Outcome: Improved Service delivery									
Establish documentation system for Cabinet and Governor's talking notes, speeches and briefings	Cabinet affairs		No of documentation systems established	2					2
Establish a Monitoring and feedback mechanism for implementation of cabinet resolutions			% of cabinet resolutions implemented	100	100	100	100	100	0.6
Programme Name: Public sector reforms									
Objectives:									
a) To ensure a conducive working environment									
b) To enhance working ethics and professionalism in public service									
Outcome: Enhanced service delivery									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Coordinate initiatives to fight corruption and build ethics and integrity	Improved integrity levels in public service		Number of cases reported (gifts and declaration of conflict of interest)						15
Establish and maintain a call centres	Enhanced public image and reputation		Number of customers served, and issues resolved						25
Enforcement of County laws and maintenance of law & order	Less crime	334	Number of offences reported and recorded	40	35	30	25	20	2.5
Establishment and maintenance of complaints handling mechanisms	Enhanced public image and reputation		Number of complaints registered						10
		54	Number of suggestion boxes installed	255					1.2

Programme Name: Cabinet affairs Programme									
Objectives:									
a. Enhance Management of CEC/Cabinet affairs via proper planning, and execution of Cabinet meetings									
b. Ensure prompt production of cabinet minutes									
c. Follow up to ensure cabinet/CEC resolution are implemented									
Outcome: Improved Service delivery									
		3500	Number of customer needs resolved	3800	4000	4100	4500	5200	25
Development and review of strategic plan	Enhanced public service delivery	20%	% of programmes/projects implemented	20	20	20	20	20	5
Strengthen transport unit for effective service delivery	Enhanced public service delivery	25	Number of motor vehicles bought	2	1	1			28
		0	% of fleet management system done	20	30	30	20		10
Carry out research and feasibility studies	Enhanced evidence-based decision making		Number of reports generated	1	1	2	2	2	80

Programme Name: Human Resource reforms									
Objectives:									
a. To strengthen the existing human resource capacity									
b. To enhance human resource discipline, remuneration and staff welfare									
c. To provide conducive working environment									
Outcome: Enhanced service delivery									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Institutionalize performance management systems	Enhanced service delivery to every Kenyan		Number of staff trained on performance management systems	20	30	40	50	60	2.621592
			Number of staff on performance contracting	54					
			No. of staff on performance appraisal systems	3162					
Recruitment of staff			No. of staff	20	5	5	5	5	6.55398
Train staff on leave management and disciplinary modules			No. of staff trained	500	500	500	500	500	2.621592
Automation of Human Resource Registry	Improved human resource management		% of workforce details automated		100				15
			Number of HRM officers trained			28			3
Development of staff competences	Enhanced service delivery		No. of staff trained on their respective area of duty	20	20	20	20	20	1.966195
Review and implement staff welfare schemes	Improved staff motivation		No. of staff on welfare schemes		60%	100%			2.14
Capacity building programme	Enhance employee performance		Percentage of staff with adequate working tools	80%	100%				3.21
Development of the HRM department's	Enhanced service	0	% of prog. /projects implemented		100%				3.5

Programme Name: Human Resource reforms									
Objectives:									
a. To strengthen the existing human resource capacity									
b. To enhance human resource discipline, remuneration and staff welfare									
c. To provide conducive working environment									
Outcome: Enhanced service delivery									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Strategic Plan and	delivery	0	Departmental service charter in place		100%				2

Programme Name: Control of Alcohol, Drugs and Substance Abuse									
Objectives:									
a) To strengthen the existing human resource capacity									
b) To enhance human resource discipline, remuneration and staff welfare									
c) To provide conducive working environment									
Outcome: Enhanced service delivery									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Develop a work place Policy and a public Policy on Alcohol, Drugs and Substance Abuse	Enhanced public service delivery		No. of Policies developed		1	1			4
Implementation of the programmes recommended in the two (ADA) Policies	Enhanced public service delivery and employee health safety measures		% of the programmes implemented		25%	25%	25%	25%	14

Programme Name: Strengthen Legislative process and policy formulation									
Objectives:									
To ensure establishment of sound legal frameworks in the County for implementation of programmes and projects									

Outcome: Enhanced service delivery									
Establishment of legal depository in the County (both Soft and hard)	Enhanced service delivery in line with the set national and County laws and policies	17	No. of policies developed and approved by the Cabinet	3	3	3	2		10
			No. of bills	2	2	2	1		10
Train staff on drafting of bills and policy formulation	Enhanced capacity	25	No. of senior county officers trained	25		30			2
Public Participation	Improved legislative process and inclusivity		No. of public participation forums	2	2	2	2	2	100

Programme Name: Cross- cutting issues									
Objective: To enhance cohesion, inclusivity and a healthy working environment									
Outcome: Effective public service delivery									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Ksh. Millions)
Development of a policy on Gender issues within the workforce	Enhanced work relations	0	Policy document	1					2
Implementation of the proposed programmes/activities in the policy		0	% of the programmes implemented		20	30	30	20	5
Establishment & maintenance of an environmental committee	Enhanced healthy working environs	0	No. of committees established	1					0.5
Adherence to the EMCA guidelines			% of the programs/projects		1	1	1	1	2
Development of the PLWDs policy	Enhanced inclusivity	0	Policy document on PLWDs	1					3
Implementation of the programmes in the policy		0	% of the programmes implemented		20	30	30	20	4

Office of the Governor: Total Resource Requirements	
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4.4.2 Administration and Coordination County Affairs

The Sector Administration and Co-ordination of County Affairs has two sub-sectors, namely: Co-ordination of Administrative duties; and Co-ordination and Tracking the Progress of County Projects.

Vision

To have empowered communities that embrace national values and are imbued with leadership, administrative and communication capacity to effectively participate in governance at the local level.

Mission

To ensure and coordinate the participation of communities in governance at the local level and assist the communities develop the administrative capacities for the effective exercise of the functions, powers and participation in governance at the local level

Sector Strategic Goals

The strategic objectives and priorities of the sector include:

- Effective participation of communities and villages in decision-making processes;
- Promoting peace, harmony, cohesion and integration at the community level to support sustainable development;
- Effective co-ordination, prioritization and harmonization of development programs in the County; and
- Create an enabling environment for effective coordination and tracking of implementation of development programs in the County

The priority programs for the sector are summarized in the tables below:

Sector Name: Administration and Coordination County Affairs									
Programme Name: Completion and construction of decentralized units offices									
Objective: Provision of conducive working space									
Outcome: Efficient and effective service delivery									
Sub /Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Completion of Ward Offices	Conducive working space	No of Ward offices	Stalled ward offices	36@1.5m and 4@4m					70
Construction of Sub-County Offices	conducive working space	No. of Sub-County Offices	2		6				60
Construction of Village Offices	conducive working space	No. of Village Offices	Rented offices			100	100	47	494
Civic Education	Informed citizenry	No. of decentralized unit	Ongoing	All	All	All	All	All	120
Tracking of County projects	Projects progress reports	% of projects tracked.	Ongoing	100	100	100	100	100	50
Harmonization of County projects	Reports on all projects	. No. of reports	Ongoing	4	4	4	4	4	50
Environmental oversight	Clean markets	No. of markets cleaned	Ongoing	189	209	229	249	269	120
Capacity Building	Knowledgeable Staff.	No. of staff trained	Ongoing	27	100	100	100	100	50
Acquisition of Land	Parcel of land for office construction	No. of land parcels acquired	Ongoing	4	6	100	100	47	800
Total Sector Resource Requirements									

4.4.3 County Treasury

Introduction

The sector has six subsectors, namely; Administration and support services; Finance and Accounting Services; Budgets and Economic Planning; Revenue; Internal audit; Supply Chain Management.

Vision and Mission

The vision is to be a County ministry that has institutionalized sound economic planning and prudent financial management and control in Kenya.

The mission is to promote and institutionalize a culture of sound economic planning and prudent financial management through planning, resource mobilization and control measures to achieve effective and efficient resource utilization.

Sector Strategic goals and priorities

The County Treasury's priorities towards the implementation of the CIDP include:

- Ensuring effective economic planning and prudent management of public resources;
- Creating an enabling environment for development;
- Coordination of budget planning, preparation, execution, internal auditing, and reporting;
- Monitoring and evaluation, and production of County statistics; and
- Resource mobilization for the implementation of the plan.

The table below summarizes the priority programs and projects together with the planned targets and resource requirements.

Sector Name: County Treasury

Programme Name: Economic Planning									
Objective: To provide sound economic planning for the county									
Outcome: Prioritized resource allocation and balanced development of the county									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Budgets	Prioritized allocation of resources	5	No. of budget public participation reports prepared;	1	1	1	1	1	60
		15	No. of budgets prepared	3	3	3	3	3	
		5	No. of budget BIRs prepared	1	1	1	1	1	
		15	No. of appropriation bills prepared	3	3	3	3	3	
	Effective budgeting	2	No of CBEF meetings	4	4	4	4	4	
Sectoral planning	Efficient and timely preparation of plan documents	5	No. of ADPs prepared	1	1	1	1	1	10
		5	No. of CFSPs prepared	1	1	1	1	1	
		5	No. of CBROPs prepared	1	1	1	1	1	
		1	No. of CIDP reports prepared	1	0	0	0	0	16
		5	No. of CIDP Midterm and end term reviews	0	0	1	0	1	10
		Nil	No, of Sector Plans compiled	0	10	0	0	0	5
Monitoring and Evaluation	Well monitored, evaluated and reported projects and programmes	Nil	No. of field visits conducted	4	4	4	4	4	40
		1	No. of CAMERs compiled	1	1	1	1	1	
		Nil	No. of evaluation reports compiled	1	1	1	1	1	
County Statistics	Updated county statistics/data	1	No. of county statistics abstracts developed;	1	1	1	1	1	10
		Nil	No. of County Development Indicators updated	200	200	200	200	200	
		1	No. of statistical reports analyzed	1	1	1	1	1	

Programme Name: Administration and Support Services									
Objective: To strengthen the capacity of the county ministry to provide efficient services									
Outcome: A well trained and dedicated workforce									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Construction of County Treasury Headquarters	Improved working environment	0	No. of office blocks completed	-	1	-	-	-	100
Capacity building	Trained workforce	10	No. of Staff trained	20	20	20	20	20	20
Operationalization of County Emergency Fund	Effective response and resilience	0	Funds allocated as 2% of budget	100	110	120	130	150	610

Programme Name: Internal Audit									
Objective: Enhance the accuracy and propriety of county transaction and systems									
Outcome: Timely, accurate and improved accounting standards									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Financial internal audit	Timely, accurate and efficient reports	4	No. of internal audit reports prepared;	4	4	4	4	4	100
		3	No. of report on budgets audited	3	3	3	3	3	
		1	No. of BIRs audited	1	1	1	1	1	
			No of follow up made on audit report	4	4	4	4	4	50
			No of reports on financial and operational procedures and adequacy of internal controls	4	4	4	4	4	
Specialized/ technical internal audit section	Efficient and timely technical risk-based audit report	4	No. of risk-based audit reports prepared	4	4	4	4	4	50
		2	No of compliance reports	2	2	2	2	2	
		100	No. of projects audited and visited	10	10	10	10	10	50
Audit Committee	Efficiency and effectiveness in use	Nil	No of Audit Committees meetings	4	4	4	4	4	20

	of county resources							
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Programme Name: Resource Mobilization (Revenue)									
Objective: To enhance domestic and donor revenue mobilization									
Outcome: Fill resource gaps									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Local revenue Mobilization	Increase own source revenue	5	No of finance bill public participation reports prepared	1	1	1	1	1	25
		5	No of finance bill prepared.	1	1	1	1	1	20
		5	No of dissemination meetings held	1	1	1	1	1	20
		5000	No of accountable documents issued and surrendered	5000	6000	4000	3000	2000	30
		1	No of revenue enhancement plan strategy prepared	1	1	1	1	1	20
		1	No. of staff training held	4	4	4	4	4	15
		5	No of Cess points renovated	7	5	7	4	4	5
		4	No of inspections carried out	4	4	4	4	4	20
		3	No of Cess points constructed	2	1	1	1	1	3
Effective regulation of Revenue Collection and Reporting	Revenue reports	16	No of revenue reports prepared	16	16	16	16	16	2
	Controller of budget reports	12	No of CoB reports prepared	12	12	12	12	12	2
		Nil	No of revenue administration bill prepared	1	1	1	1	1	20
	E-revenue system	Nil	No. of systems installed	1	0	0	0	0	70
		Nil	No. of revenue collection vehicles bought	4	4	0	0	0	32
		5	No of field visits and feasibility study	8	8	4	4	2	10
		3	No of staff training held	4	4	4	4	4	8
		12	No of reports produced from the system	12	12	12	12	12	2
Mobilization for donor support	Additional revenue injection by institutions/private donors	2	No. of revenue-raising proposals written	200M	200M	200M	200M	200M	15
Public-Private-Partnership (PPP)	New Investments/proje	0	Number of additional County Government projects initiated	50	100	200	300	400	20

Programme Name: Resource Mobilization (Revenue)									
Objective: To enhance domestic and donor revenue mobilization									
Outcome: Fill resource gaps									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
initiatives	cts	0	Value of projects initiated	100M	200M	200M	200M	200M	10
		Nil	No of innovated county projects	20	20	20	20	20	10

4.4.4 Health and Sanitation

The sector has two subsectors namely, health and sanitation.

Vision

A County with healthy residents that embrace preventive health care and have access to affordable and equitable health care services.

Mission

To provide accessible, affordable, quality health care services to all through strengthening health systems, scaling up health interventions, partnership, and innovation and empowering communities to foster sustainable social and economic growth.

The County through the Ministry of Health plans to increase access to healthcare services through interventions such as introduction of health insurance cover and encouraging residents to obtain NHIF comprehensive cover, equipping and adequately staffing the existing healthcare facilities.

Sector Goals and Strategic Priorities

The sector will focus on increasing access to affordable and quality healthcare. During the CIDP period 2018-2022, the sector will prioritize Universal Health Coverage (UHC), health promotion, disease prevention and upgrading of the existing operational health facilities. Mobile clinics will be used to bring services closer to under-served areas.

The sector plans to improve healthcare information system in liaison with the National Government and upgrade the County 's two main hospitals to referral level. The sector will work with other stakeholders to sensitize the community on hygiene through building of pit-latrines, using clean water, immunization, vaccination and prevention of diseases. There will be close collaboration between the sector, private sector, NGOs and CBOs who are involved in health service provision. The provision of health services is performed at different levels; Tier 1 Community level whose interventions area led by Community health volunteers(CHVs), Tier 2 Dispensaries whose players are Community Extension Health Workers(CHEWs), Tier 3 Health Centres players who are mainly Community Health Extensions(CHEWs), Tier 4 Hospitals performing specialized professional skills and referral functions.

The sector programmes are broadly categorized into three areas as Preventive and Promotive services, Curative Services and General Administration, Planning and Support services.

Sector Name: Health and Sanitation

Programme Name: Preventive and Promotive Health Services									
Objective: To improve preventive and promotive health services									
Outcomes: Exposure to health risk factors minimized Burden of non-communicable conditions reduced Communicable conditions reduced									
Sub Programmes	Key Outcomes	Baseline	Key performance Indicators	Planned Targets Per year					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
HIV/AIDS prevention and control unit/Program	Reduction of HIV prevalence to 4.4%	0	# of Wards with effective HIV Prevention programs on Behavioral, Biomedical and structural at Health Facilities providing HIV service points	10	20	25	30	40	100
	Reduction of HIV stigma from 49% to 45%	210,000	No of clients counseled and tested for HIV	210,000	220,000	230000	240,000	250,000	225
		17,000	# of eligible HIV clients on ARVs	17,000	17,500	18,000	18,500	18,750	3,000
Prevention of mother to child transmission of HIV and syphilis	Reduction in mother to child transmission of HIV /syphilis (from 19.5% to 18%)	90%	% of pregnant women counseled and tested for HIV/ syphilis During ANC.	90%	92%	95%	97%	98%	300
		90%	% HIV+ pregnant mothers receiving preventive ARVs and syphilis treatment	95%	95%	96%	97%	98%	0
		6%	% HIV exposed infants (HEI) turning HIV positive	5.7%	5.5%	5.4%	5.3%	5.2%	100
		32	No. Support supervision and Data audits	36	36	36	36	36	15
TB control	Reduction of TB transmission	177	Prevalence per 100,000	170	165	160	155	150	0
		99%	% of TB patients screened for HIV	99%	99%	99%	99%	99%	0
		90%	TB success rate (%)	90%	90%	90%	90%	90%	0
Malaria control	Malaria and other communicable diseases controlled	20,614	# cases of malaria	20,000	19,000	18,500	18,000	17,000	0
		Malaria cases per 100,000	# of supportive supervision visits conducted per quarter in the SCs	9	9	9	9	9	19.4
		247	# health facilities reporting and receiving malaria drugs and commodities	240	240	240	240	240	0
Immunization	Reduce	70	Improve coverage of fully	75	77.5	80	82.5	85	50

Programme Name: Preventive and Promotive Health Services									
Objective: To improve preventive and promotive health services									
Outcomes: Exposure to health risk factors minimized Burden of non-communicable conditions reduced Communicable conditions reduced									
Sub Programmes	Key Outcomes	Baseline	Key performance Indicators	Planned Targets Per year					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
and Vaccines	preventable deaths among children under five years		immunized children <1 year						
		214	Increase the number of immunizing health facilities	220	225	230	235	240	17.5
		0	Quarterly EPI review meetings	4	4	4	4	4	20
Reproductive health, Maternal, Neonatal, Child adolescent Health (RM)	Improved equitable coverage and utilization of RMNCAH services	55.1	Proportion (%) of women with unmet needs of family planning	56.0	56.5	57.0	57.5	58.0	186.905465
		45.6	% deliveries conducted by skilled attendant	46.0	47.0	47.5	48.5	50	138.439685
		10,738	# of Expectant women with fourth visit attendance in ANC in the county health facilities	10,800	10,850	10,900	10,950	11,000	139.134170
		18%	Reduction of teenage pregnancy	19%	20%	21%	22%	23%	17.59
		14	# maternity units/ wards operational	12	12	12	12	12	12
	Improved nutrition status of children and adults	5%	% of new-born with low birth weight	4.9	4.8	4.7	4.6	4.5	0
		995	# of children overweight	980	970	950	930	900	10
		75.6 %	% of children under 5years underweight	19.0	18.5	17.0	16.5	16.0	14.5
			% infants under 6 months on exclusive breastfeeding	75.6	75.8	76.0	76.5	80.0	13
		68 %	% of pregnant women receiving Iron Folate at least for 90 days	68	69	72	73	75	11.6
		748	# of persons receiving curative nutritional Services	765	800	880	950	1445	3.5
		59.9 %	% of children aged 6 - 59 months receiving vat A supplements twice a year	59.9 %	60 %	62%	65 %	70 %	45
		29.3 %	% of children under 5 years stunted	29	28.5	28.0	27.5	27.0	25
		18%	% of under 5's treated/managed for diarrheal diseases	15%	12%	10%	8%	5%	10

Programme Name: Preventive and Promotive Health Services									
Objective: To improve preventive and promotive health services									
Outcomes: Exposure to health risk factors minimized Burden of non-communicable conditions reduced Communicable conditions reduced									
Sub Programmes	Key Outcomes	Baseline	Key performance Indicators	Planned Targets Per year					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Health Promotion	Improved staffing of health promotion officers	3	# of health promotion officers employed by county government of Kitui	6	4	4	3	3	14.4
	Improved social behavioral changes in health issues	400	# of IEC materials designed distributed and disseminated	16,000	16,000	16,000	16,000	16,000	12
		4	# of stakeholders' meetings held	4	4	4	4	4	18
		0	#of radio talk shows and media announcements done	48	48	48	48	48	12
		0	#of school health education sessions done	36	36	36	36	36	1.62
		0	#of supportive supervision sessions done to assess awareness	4	4	4	4	4	7
		1	#HPAC meeting done	4	4	4	4	4	1.5
		1	#of world health days commemorated	10	10	10	10	10	100
		0	#CHVs trained to deliver KEY health promotion messages	2100	2100	2100	2100	2100	12.95
		1	Participate in exhibitions during Annual trade fare	1	1	1	1	1	10
Community health services	Scaled up Community health services	247	# of functional community units Established	247	247	247	247	247	98.8
		0	Number of CHV trained on community strategy basic package.	1050	840	210	0	0	42
		223,976	# of households reached with health messages CHS	279,969	279,969	279,969	279,969	279,969	300
		252,000	# of persons referred to health facility by Community Health Volunteers	504,000	504,000	504,000	504,000	504,000	126
Clean water and Sanitation including health care facilities	Improved Clean Water and Sanitation at the household level	30%	% of Households with access to safe water	30	40	50	60	65	30
		96	% of households with access to a sanitary facility	100%	100%	100%	100%	100%	150

Programme Name: Preventive and Promotive Health Services									
Objective: To improve preventive and promotive health services									
Outcomes: Exposure to health risk factors minimized Burden of non-communicable conditions reduced Communicable conditions reduced									
Sub Programmes	Key Outcomes	Baseline	Key performance Indicators	Planned Targets Per year					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
and waste	through Community Led Total Sanitation	3555	# of Villages declared Open Defecation Free (OPF)	1375	4930	4930	4930	4930	30.25
		6461	# of trade premises inspected and have met minimum requirement on hygiene and sanitation	7107	7817	8598	9458	10403	4.8
		100%	% of Public health facilities disposing off Health Care Wastes appropriately	100%	100%	100%	100%	100%	100
			% of Households with access to safe water	30	40	50	60	65	30
Communicable disease control, prevention and epidemiology	Reduce burden of communicable diseases	50%	% of Health Facilities receiving Support Supervision	100%	100%	100%	100%	100%	19.4
		15	# of measles suspected cases screened and investigated promptly as per standard guidelines	21	21	21	21	21	6
		18	Number of suspected Acute Flaccid Paralysis(AFP) cases screened and investigated promptly as per standard guidelines	20	20	20	20	20	8.125
		6	# of health staff trained in surveillance and response	30	30	30	30	30	8.125
		80	% of health facilities giving weekly epidemiological data	85	87	89	90	92	3.6
		0	# of CHVs trained on Integrated disease surveillance	30	50	50	50	50	12
		8%	% premises fumigated for vector control	40%	50%	70%	80%	80%	80
Non-Communicable Diseases(NCDs) control and prevention	Reduced morbidity and Mortality due to Non-Communicable	Not available	# of women of reproductive age screened for cervical cancer	1200	1500	1700	2200	2500	17
		Not available	# of health care workers trained on NCD management	30	30	30	30	30	8.125
		Not	# of Health facilities with dedicated	1	2	3	4	5	8

Programme Name: Preventive and Promotive Health Services									
Objective: To improve preventive and promotive health services									
Outcomes: Exposure to health risk factors minimized Burden of non-communicable conditions reduced Communicable conditions reduced									
Sub Programmes	Key Outcomes	Baseline	Key performance Indicators	Planned Targets Per year					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
	diseases	available	NCD clinics						
Sub-Total in Ksh.									5,811.264332

Programme Name: Curative Care										
Objective: To provide quality and timely health services										
Outcomes:										
<ul style="list-style-type: none"> Essential emergency and medical rehabilitative services provided Essential health care medical services provided Reduce the burden of violence and injuries reduced 										
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets Per year					Total Budget (Ksh. Millions)	
				Year 1	Year 2	Year 3	Year 4	Year 5		
County Hospitals	Provision of specialized curative diagnostic interventions	2	# of public hospitals with specialized diagnostic services	14	14	14	14	14	1,200	
		30	# of fully equipped Ambulances in the County	25	0	0	0	0	132.565	
		4	# of facilities offering medical rehabilitation services	0	3	3	3	3	180	
		30	# of functional Ambulances in the County	25	0	0	0	0	132.565	
		100	% of hospitals with fully equipped Essential Drugs and other commodities	100	100	100	100	100	2,500	
			1	# additional specialized units (ICU, HDU, Renal unit constructed and equipped	0	1	1		1	400
	Enhance service delivery at hospitals		0	#staff (Common) rooms constructed in hospitals	0		1		1	4.2
			0	# hospitals fenced with perimeter wall	0	2	4	4	4	420
			2	# hospitals with constant power supply and water	0	4	4	4		240
	Trained specialized health personnel		10	% of health workers in department trained or updated on emergency & trauma, care services skills	10	20	25	30	76	3
			10	% of health workers in department trained or	20	25	30	35	40	3

Programme Name: Curative Care									
Objective: To provide quality and timely health services									
Outcomes:									
<ul style="list-style-type: none"> Essential emergency and medical rehabilitative services provided Essential health care medical services provided Reduce the burden of violence and injuries reduced 									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets Per year					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
			updated on referral care services skills						
		10	# of health workers in County trained or updated on rehabilitative care services	3	5	10	13	15	0.23
	Improved provision and security of drugs, vaccines and other commodities	204	# of facilities without drugs stockouts	240	240	240	240	240	2,500
		1	# of hospitals with modern drugs store	1	3	3	3	3	140
			# of county vaccine deport constructed	0	1	0	0	0	15
			% of health facilities with inventory of Stock outs of OI drugs, DBS commodities, condoms, lubricants and test kits	100	100	100	100	100	0.25
Well planned development at hospitals	0	# hospitals with development master plan	1	4	3	3	3	7	
Palliative care center with both in-patient and outpatient departments fully quipped	Enhanced health services for the terminally ill, Improved life expectancy in the county	1	% of people improved life expectancy	0	1			1	80
Medical rehabilitation	Improved quality of life	500	# of persons with disabilities identified and	500	800	1000	1200	1500	15

Programme Name: Curative Care									
Objective: To provide quality and timely health services									
Outcomes:									
<ul style="list-style-type: none"> Essential emergency and medical rehabilitative services provided Essential health care medical services provided Reduce the burden of violence and injuries reduced 									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets Per year					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
	of people with disability	1,000	referred for rehabilitation # of person with disability rehabilitated	1,000	1,200	1,400	1,600	1,800	40
Health centres & dispensaries	New Health facilities operationalized county wide	23	# of Health new facilities constructed	24	24	24	24	24	238
	Provision of essential health services	70%	% of new outpatients with health conditions	100%	100%	100%	100%	100%	250
		30%	% primary health facilities with constant water and power supply	50	70	80	90	100	120
		50%	% primary health facilities fenced	60%	70%	80%	90%	100%	200
	Improve land ownership of Health Facilities	No data	% of Health facilities with title deeds	60	65	70	75	80	40
Sub-Total									8,646.010

Programme Name: General Administration, Planning and Support services									
Objective: To improve health service delivery									
Outcome: Improve service delivery and provide supportive function to the County health sector, and strengthen collaboration with health-related sectors									
Sub Programme	Key Outcomes	Baseline	Key performance Indicators	Planned Targets Per year					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Health policy, planning and financing	Improved decision making through sound plans and Policies	0	County health Bill developed	1	-	-	-	-	7
		2	Number of sector program policy document developed	1	1	1	1	1	15
		0	Develop of County Health Strategic Plan	1	0	0	0	0	2
		0	Review of County Health Strategic Plan	0	0	1	0	1	10
		1	An Annual workplan developed	1	1	1	1	1	5
	Improved data management	2	Install IHMIS in 14 health facilities.	14	0	0	0	0	150
	County Health Insurance Cover survey	0	Number of surveys done on UHC programme	1				1	350
Monitoring and Evaluation of services, Programmes/ Projects	Improve M&E in the Ministry	0	County Health Sector M&ETWG Operationalized	1					0.05
		0	Ministry's M&E framework in place	1	0	0	0	0	1
		4	Quarterly M&E Reports	4	4	4	4	4	20
			# of utility vehicles for support supervision procured	14	0		0	8	78.914
	Improved documentation of information	0	Established Information desk	1					0.5
	Improved quality of data	1	# of quarterly data review meetings held (performance reviews)	4	4	4	4	4	5
	Improved facility	0	# of public facilities with	48	48	48	48	48	5

Programme Name: General Administration, Planning and Support services									
Objective: To improve health service delivery									
Outcome: Improve service delivery and provide supportive function to the County health sector, and strengthen collaboration with health-related sectors									
Sub Programme	Key Outcomes	Baseline	Key performance Indicators	Planned Targets Per year					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
	reporting		integrated established Electronic Medical records						
		0	# of health workers trained on integrated health information systems	5	5	5	5	5	0.5
Admin/Human resource for Health	Skilled Health personnel Enhanced support services for CHMT and Sub- Health Management Teams	Not available	# of health personnel trained on government approved trainings	20	20	20	20	20	250
			# of health personnel trained in technical/professional trainings	10	10	10	10	10	3
			# of SCHMTS supported	8	8	8	8	8	120
Quality assurance & standards	Improved quality of health services	Not available	# of health facilities with Functional QITs/WITs	20	100	150	190	240	0
			# of Health Facilities audited/Assessed for quality service delivery	240	240	240	240	240	14
			# of CHMT support supervisory visits to SCHMT	32	32	32	32	32	800
			# of Health Facilities Supervised annually	240	240	240	240	240	240
Sub-Total									2,076.964

Strategies for Mainstreaming Cross-cutting Issues

Kitui County has approximately 1600 annual new HIV infections and plans to reduce the incidences by 50 percent by 2022. This will be achieved through channeling of resources to interventions like early infant diagnosis, behavioral changes and communication, counselling and testing, good referrals and linkages to care and treatment.

Women have been more vulnerable to HIV than men hence the proportions of women living with HIV are higher compared to men. Anti-retroviral drugs can substantially reduce AIDS deaths if used properly and they can also reduce HIV transmission. The County will embark on improving access to rehabilitative services. The sector is committed to improving the health of all women of reproductive age. The County places a strong emphasis on safe delivery, improved family planning uptake, reduction of maternal and perinatal deaths and provision of free maternity services and deliveries under skilled attendance.

Cross- Sectoral Implementation Consideration

Programme Name	Sector	Cross-sector Impact	Measures to Harness or Mitigate the Impact
Synergies	Adverse impact		
Universal Health Care /Health Insurance Subsidy programme	Finance and Economic Planning Trade and Tourism, Agriculture and livestock	Inadequate health care financing at Household level	<ul style="list-style-type: none"> ▪ Establishment of a Social Health Insurance Scheme at Household level ▪ Marketing Health Tourism Improved collaboration with NGOs, FBOs and other Development partners
Water & Sanitation	Water and Sewerage Company, Environment, Inspectorate	Spread of communicable diseases	<ul style="list-style-type: none"> • Provision of Safe Water • Proper Waste Disposal • Functional sewer systems and timely repair of leakages • Enforcement of Hygiene laws
Food and Nutrition	Agriculture, Social & Culture, Education	Poor nutrition due to poverty	<ul style="list-style-type: none"> • School feeding programs • Enhance Cash Transfer Programs • Expand Kitchen garden programs for affordable local grown foods Reduce Prevalence of Malnutrition among the under-five in the County
Adolescent and School Health	Education, Social & Culture	School health programs	<ul style="list-style-type: none"> • Train students on age proper sexual education • Screening for NCDs/Communicable Diseases • Nutrient supplementation and deworming programs
Sexual and Gender-based Violence (SGBV) programmes	Education, Social & Culture, Law Enforcement Agencies	High rates of unreported SGBV cases	<ul style="list-style-type: none"> • Gender empowerment programs • Creation of awareness on SGBV and available helplines/shelters • Empower children on their rights • Linkage of SGBV survivors to health and legal services • Implement the Gender Mainstreaming policy guidelines for the workplace
Infrastructure	Finance, Public	Incomplete	<ul style="list-style-type: none"> • Renovation, painting and branding of health

Programme Name	Sector	Cross-sector Impact	Measures to Harness or Mitigate the Impact
	Works, Planning, Roads	Health Projects, Inadequate spaces for service provision, Poor road networks hindering ambulance services	facilities <ul style="list-style-type: none"> • Improve road networks especially in informal settlements to enable ease of access for ambulances and fire engines. • Completion of existing/stalled projects
Human Resources for Health	County Public Service Board, Finance	Demotivated staff due to delayed promotions and salaries	<ul style="list-style-type: none"> • Schemes of service/ harmonized remuneration and benefit scheme • Promotions and re-designations to be affected • Recruitment of critical missing human resources
Emergency and Referral Services	Fire Department, Finance	Inadequate ambulance services	<ul style="list-style-type: none"> • Set up an emergency response fund • Improved collaboration with Fire department
HIV/AIDS Promotion & Prevention	Education, Tourism Roads and Trade	Inadequate budgetary allocation in the sectors	Provision of budgetary allocation

Flagship /County Transformative Projects

Flagship/ Transformative Projects- To be completed later after further consultations

Project Name	Location	Objective	Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Total Budget (Ksh. Millions)
Universal Health Care	County wide	To establish County Health Insurance Scheme	Households covered through Social health insurance	No. of HHs accessing health services through the Insurance scheme	2018-2022		600
Upgrade of Kitui and Mwingi Hosp. from level IV to level V status	Kitui town, Mwingi town	To improve health service delivery and access	2 Referral / Level V hospitals	% reduction of morbidity and mortalities % increase in the provision of affordable and quality.	2018-2022	MOH	65
Maternity Unit and Theatre Development Programme	County wide	To improve access of reproductive services and reduce maternal and neonatal mortality	40 maternity units (1 per ward)	% reduction of maternal and neonatal mortalities per ward	2018-2022	MOH	27.9
Primary health care programme	County wide	To reduce incidences of communicable and non-communicable diseases in the community.	222,446 Households All urban and market centers. Schools and other public institutions. Townships	% Reduction of morbidity due to communicable and non-communicable diseases % reduction of diseases burden in the County	2018-2022	MOH	100
Construct and upgrading of model level 3 health centres in each ward:	County wide	To facilitate provision of affordable and quality health services.	No. of model level 3 health Centre per ward	% increase of model level 3 in the County	“		175
Upgrading Tseikuru health centre to a fully functional level	Kyuso-Tseikuru-Mumoni Economic	To ensure that health services are available to all residents in the zone	1 Health centre fully functional level 4 hospital	No. health centres converted to fully functional hospitals	2018-2022		35

Project Name	Location	Objective	Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Total Budget (Ksh. Millions)
4 hospitals	Zone						
Upgrading Nuu, Nzombe and Mathuki to fully functional level 4 hospst.	The Mui Basin	To ensure that health services are available to all citizens in the zone	3 Health Facilities functioning fully as level Hospitals	Fully functional health centres with a maternity wing and a theatre for minor surgeries.	2018-2022	MOH	35
Construct model level 3 health centres in each ward	All 40 wards	To enhance provision of affordable and quality health services	No. of wards with model three health centres	Improved health services to support economic and social transformation	2018-2022	MOH	175
Community Based Health Care Services	County wide	To improve health services to house, hold level	<ul style="list-style-type: none"> ▪ No. of households accessing health services through utilization of Community Extension health workers (CHEWs) and Community Health Volunteers(CHVs) ▪ Increase latrine coverage from 88% to 100% 	% Reduction of disease burden at the community level % Increase of household members participating in economic activities % Increase of Community Led Sanitation in each ward to declare the entire County open defecation free (ODF)	2018-2022		100
Improve access to teaching and referral hospitals	Kitui Town Headquarters and its Environs	To ensure adequate of health personnel in terms of numbers and diversity of professions, the County will upgrade Kitui hospital to a teaching and referral hospital to train medical doctors.	An MOU between South Eastern Kenya University(SEKU) and County government will be crafted and signed for the implementation of this arrangement.	No. of health professionals trained by South Eastern Kenya University(SEKU)	2018-2022	MOH	100
Upgrading Kwa Vonza	Kyangi - Kanyonyoo-	To improve provision of health services	1 Ultra-modern health facility	No. of Households accessing health service	2018-2022	MOH	100

Project Name	Location	Objective	Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Total Budget (Ksh. Millions)
dispensary to an ultra-modern health facility	Kwa Vonza						
Upgrading Mutomo health centre to a fully functional level 4 hospital	Mutomo-Ikutha-Kanziko	To have a fully functional health centres per ward, complete with a maternity wing and a theatre for minor surgeries, which will go a long way in completing the level four facility	A functional level 3 facility (health centre) in each ward	No. of wards with a fully functional level 4 hospital	2018-2022	MOH	175
Total							1,477.9

4.4.5 Education, ICT and Youth Development

Introduction

The sector has three subsectors, namely, Education, ICT and Youth Development.

Vision

To be a nationally competitive ministry in empowerment of children and youth with knowledge, skills and attitudes through Basic Education and training.

Mission

To empower people of Kitui County with proper quality knowledge, skills, attitudes, technology and innovation through Basic Education, training and skills development to improve their social welfare and economic wellbeing.

Sector Goals and Priorities

The sector will focus on the following key goals and priorities during the Plan period:

- Increase access to ECDE for every eligible child throughout the County;
- skills development and applied research by supporting existing institutions and establishing centres of excellence;
- Widen the scope the learning quality practical oriented education to youth;
- Leverage ICT for a knowledge-based economy and governance;
- Empower and mentor-coach Youth; and
- Provide safe and attractive learning environment.

The table below details the programmes to be implemented in the sector during the Plan period.

Sub-Sector name: Education									
Programme: Reforming & Strengthening the ECDE									
Objective: Increased access to quality education									
Outcome: Quality Education									
Sub Programme	Key Output	Key Performance Indicator	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
ECDE classrooms	Construction of over 200 classrooms	No of classrooms constructed	430	40	40	40	40	40	250
Development of County ECDE policy	To align Programme implementation with the new National ECDE Policy	New County ECDE policy in line with the national ECDE policy	NIL	1	-	-	-	-	3
Provision of Play Equipment to ECDE centres	Outdoor play equipment including slides and swings	Sets of play equipment provided	100	40	40	40	40	40	40
Construction and Equipping of three child care facilities;	Operational Child Care Facilities	No of Childcare facilities constructed Mwingi, Kitui and Mutomo	NIL		1	1	1		60
Provision of Rain Water Harvesting Tanks to ECDE centres	Improved health and sanitation in ECDE Centres	No of water tanks supplied and installed	NIL	100	100	100	100	100	40
Employment of ECDE teachers on P & P terms as per new scheme of service for ECDE Teachers	ECDE Teachers employed on P & P Terms in line with ECDE Scheme of Service	ECDE Scheme of Service Implemented	NIL	1					6000
Capacity building of the ECDE Teachers and BOMs	Improved capacity of ECDE Teachers and BOMs	No of w/shops for teachers and BOMs conducted per sub county	NIL	1	1	1	1	1	20
Provision of Teaching and Learning Materials to ECDE centres	Better Teaching /Learning Materials	No of ECDE centres provided Learning materials	NIL	1850	1850	1850	1850	1850	50
Supervision of ECDE curriculum implementation	Curriculum implemented as per set standards	Number of monitoring visits undertaken	NIL	3	3	3	3	3	10
Deworming programme	Healthy ECDE learners	Number of deworming	NIL	2	2	2	2	2	25

Sub-Sector name: Education									
Programme: Reforming & Strengthening the ECDE									
Objective: Increased access to quality education									
Outcome: Quality Education									
Sub Programme	Key Output	Key Performance Indicator	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
for ECDE learners	in the county	sessions conducted							
WASH programme in schools	Improved sanitation in schools	Number of toilets constructed	NIL	40	40	40	40	40	100
Support to co-curriculum activities in ECDE and VTC centres	Participation of ECDE and VTC centres in co-curriculum activities	Number of co-curriculum activities supported	NIL	2	2	2	2	2	12
Establishment of BOM management Committee for VTCs and ECDE centres	Functional BOM Committees	% of VTCs and ECDE with Committees	NIL	100	100	100	100	100	10
Recruitment of VTC Instructors	Parents relieved burden of paying for instructors	No of Instructors recruited each year	103	50	50	50	50	50	160
Establishment of Centres of Excellence in the FIVE Vocational training centres;	5-Fully Equipped Training Centres of excellence established for Training Youth	No of Centres Established (Kyuso, Mwingi, Syongila, Mutomo and Mulango)	NIL	1	1	1	1	1	500
Examination fee support to VTCs	Recognized Certification to trainees	Number of candidates supported	NIL	2,200	2,300	2,400	2,500	2,600	80
Supply of tools and equipment to VTCs	VTC Graduates equipped with modern skills	Number of VTCs supplied with tools and equipment	NIL	5	5	5	5	5	100
Capacity building of BOM members and instructors	Effective BOM Committees	No. of workshops and seminars conducted	NIL	3	3	3	3	3	25
Provision of subsidized VTC tuition fees	Enrollment and retention of trainees in VTCs	No. of trainees on programme	NIL	4,400	4,600	4,800	5,000	5,200	25
Support improvement of infrastructure in VTCs	VTCs with conducive learning environment.	Number of VTCs Supported	NIL	49	49	49	49	49	350
Support to establishment of community-based university	Access higher technical skills and training	Number of community-based university supported	NIL		1				350

Sub-Sector Name: ICT

Programme Name	Establishment of county-wide leading-edge ICT based systems								
Objective	Improved Efficiency and Effectiveness in Service Delivery and Innovation								
Outcome	Promotion of knowledge-based systems and Improved Service Quality								
Sub Programme	Key Output	Key Performance Indicator	Baseline	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Ksh. Millions)
ICT Policy formulation	- Unified and harmonized utilization of ICTs and Scalable systems/infrastructure in the county.	ICT Policy framework in place Report on the review of the current County ICT Strategy ICT Legislation	Nil	1	1	1	1	1	10
Establishment of Unified Connectivity in County Government offices and other critical County Facilities	- Increased efficiency in operations (cost and time). - Improved Public service delivery - Increased office productivity	# of Sub Counties connected into County LANS/WANs/ MANs	NIL	2	2	2	2		50
Expansion of mobile telephony network in the county. (Telcos to implement)	- Improved network coverage - Mobile money transfers and agency banking, promoted.	Number of new BTS erected during the said period	NIL	2	2	2	2	-	8
Expansion and equipping of ICT centers and Connecting Existing ICT Centers to Internet	- Increased access by the youth to communication and Information technology services	# of ICT Centres provided with ICT Connectivity and Equipment	NIL	5	5	5	5	5	25

Programme Name	Establishment of county-wide leading-edge ICT based systems								
Objective	Improved Efficiency and Effectiveness in Service Delivery and Innovation								
Outcome	Promotion of knowledge-based systems and Improved Service Quality								
Sub Programme	Key Output	Key Performance Indicator	Baseline	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Ksh. Millions)
Establishment of County ICT incubation centre(s) / centre(s) of excellence	<ul style="list-style-type: none"> - Facility for mentorship established. - coaching and development of innovative talents in the ICT sector carried out 	Number of ICT incubation centre(s)/ centre(s) excellence equipped and connected with internet	NIL		1	1	1	1	50
County Fiber optic infrastructure establishment	<ul style="list-style-type: none"> - Video Conferencing capability established - Communication and knowledge sharing with the outside world improved 	No. of conference held per year			5	10	15	20	5
IP Telephony system/Call centres up to sub county HQ level and Sub-County Level	<ul style="list-style-type: none"> - A Free/ efficient intra office and extra office telephony communications riding on shared infrastructure established. 	IP Telephony system/Call centres connected to sub county HQ level and Sub-County Level	NIL		2	2	2	10M	19
Security surveillance system/CCTV Installation at Key County Offices	<ul style="list-style-type: none"> - improved security surveillance around County Government office 	Security surveillance system/CCTV in place	NIL	1	1	1	1	1	25

Programme Name	Establishment of county-wide leading-edge ICT based systems								
Objective	Improved Efficiency and Effectiveness in Service Delivery and Innovation								
Outcome	Promotion of knowledge-based systems and Improved Service Quality								
Sub Programme	Key Output	Key Performance Indicator	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Urban WIFI Infrastructure	<ul style="list-style-type: none"> - Increased e-commerce opportunities for Knowledgeable communities attained. - Residents exposure to opportunities 	Wi-Fi in place and operational							100
Upgrading Systems Software, Renewal and Continued Upgrading of County Website towards Transactional/seamless status	<ul style="list-style-type: none"> - Use of genuine software ensured. - timely renewal of antivirus software licenses done. - Revamped and interactive county website developed. - Security of Web based systems increased. 	Up to date systems							0.04
County Integrated management information system/ERP	<ul style="list-style-type: none"> - County Government operations automated, - revenue collection maximized. - online payments facilitated and - access to County resource data enabled. 	ERP system in place	1	1	1	1	1		150
Community ICT sensitization clinics	<ul style="list-style-type: none"> - ICT Awareness and improved economy 	Number of community members sensitized							8
County ICT Domain	<ul style="list-style-type: none"> - Ease in user management profiles, centralized system and network security and webmail accessibility. 	County ICT domain in place							7

Programme Name	Establishment of county-wide leading-edge ICT based systems								
Objective	Improved Efficiency and Effectiveness in Service Delivery and Innovation								
Outcome	Promotion of knowledge-based systems and Improved Service Quality								
Sub Programme	Key Output	Key Performance Indicator	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Service/Maintenance contracts for Data Centre and LAN Infrastructure	- High availability and Fault tolerance of ICT services attained. - down times reduced	SLA in place							16
Migration of systems hosted in departments to the data Centre	- Information assets centralized and secured.	number of systems being hosted in Data center.							4
County ICT Infrastructure Survey	- Report of survey of current status of ICT infrastructure and levels of ICT utilization in the County HQs, Subcounty HQs and ward HQs published	System Configuration							4
County ICT Helpdesk	- Efficiency and effectiveness of ICT service delivery attained	ICT helpdesk in place							14
County ICT Call Center	- A call centre to address emergency response and services established	ICT call center in place							14
County ICT Security	- County ICT Security Infrastructure (Firewall and Endpoint Internet Security) improved	ICT infrastructure configuration completed							19

Sub-Sector name: Youth
Programme Name: Youth Development
Objective: To empower the Youth

Outcome: Improved Welfare and Development									
Sub Programme	Key Output	Key Performance Indicator	Baseline	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Ksh. Millions)
Youth Infrastructural, Investments & Savings Programme	Youth engaged in Income Generating Activities (IGAs)	# of youth groups supported to run IGAs	NIL	40	40	40	40	40	400
Training youth on Boda-boda riding and licensing	Safety driving skills, licenses and SACCOs for 10,000 Boda bodas	Number of Boda-boda riders trained and licensed	NIL	2,000	2,000	2,000	2,000	2,000	100
Construction and Equipping of an all-inclusive Youth Empowerment / talent Centre	Operational talent centres	Number of Talent centres constructed and operational	NIL		1		1		100
Conduct youth leadership, transition and mentorship training workshops for youth out of school in all the 40 wards	Out of school Youth trained and mentored in different sectors for purposes of self sufficiency	Number of mentorship trainings conducted	NIL	40	40	40	40	40	40
Organize youth exchange programmes within and outside the county	Exposure to best world class practices	Number of programmes implemented	NIL	1	1	1	1	1	10
Organize one County forum on youth peace, national integration to sensitize youth on positive values, patriotism and peaceful coexistence.	Youth sensitized on positive values	Number of County youth forums held	NIL	1	1	1	1	1	25
Conduct campaigns on responsible sexual behavior, contraceptives, teenage pregnancy, early marriages, abortion and HIV/AIDS prevention among the youth in all the wards	Youth sensitized on positive sexual behavior	Number of campaigns held on responsible sexual behavior	NIL	40	40	40	40	40	25
To encourage youth participation in agricultural	Environmental awareness	No. of youth awareness campaigns	NIL	3	3	3	3	3	10

Sub-Sector name: Youth									
Programme Name: Youth Development									
Objective: To empower the Youth									
Outcome: Improved Welfare and Development									
Sub Programme	Key Output	Key Performance Indicator	Baseline	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Ksh. Millions)
production and environmental management	Mass clean ups by youth in the major towns	Number of youth cleanup exercise conducted	NIL	2	2	2	2	2	15
	Environmental protection	Number of Environmental protection initiatives undertaken	NIL	1	1	1	1	1	5
Youth Policy	Enactment of relevant county policies and revision of existing one/s	Revision and re-alignment of the Kitui County Youth Policy	1 Policy	1 Refined policy					5

Flagship/ Transformative Projects

Project Name	Location	Objective	Output /Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Total Budget (Ksh. Millions)
Establishment of Centres of Excellence in the FIVE Vocational training centres;	Kyuso, Mwingi, Syongila, Mutomo and Mulango	Increased access to quality education	5-Fully Equipped Training Centres of excellence established for Training Youth	No of Centres Established	5 years	Education, ICT and Youth	500

4.4.6 Trade, Cooperatives and Investment

Introduction

The Ministry of Trade, Investment and Cooperatives is charged with the responsibility of undertaking the functions of Trade Development, regulations, trade licensing, fair trade practices, cooperative societies and markets as per Schedule four of the Constitution of Kenya 2010.

Vision

To be a facilitator in catalyzing competitive growth of trade, investment and Cooperatives

Mission

To provide an enabling business environment through appropriate incentives and innovation to promote trade, industry and viable cooperatives for job and wealth creation

Sector Goals and Strategic Objectives

During the Plan period, the sector will focus on creating an enabling environment for private sector development and supporting development initiatives to spur wealth creation. The key areas will include:

- Support and promotion of value chains;
- Establish an investment corporation to facilitate development and wealth creation;
- Support and strengthen SACCOS;
- Support branding of County products and services;
- Support capacity building and awareness through partnering with Financial Institutions and other stakeholders.

The table below details the programmes to be implemented in the sector during the Plan period.

Programme Name: Trade Development									
Objective: To enhance fair trade and economic empowerment									
Outcome: Empowered traders									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Legal and Policy Environment	Improved policy environment	Policies and laws	No. of laws and policies	3	3				491
Wholesale & Retail Trade	Livestock markets improved.	5% livestock markets have loading ramps and are fenced	-Development of livestock market infrastructure	Install ramps to 30 livestock yards.	Renovation of 100 market sheds	Renovation of 100 market sheds	Construction of		
	3 Jua kali sheds improved		No. of Jua -Kali Sheds renovated	1	1	1			
	Modern markets constructed	18	No. of modern markets constructed		2	2	Tier 1 Markets		
	Renovated markets	20 percent		10	20	20	20	30	
Leather Industry Development	Production of leather products and garments	Nil	Development of the Jua-Kali leather and garment industry	1 leather industry 1 garment industry	0	0	0		40
Capacity Building for MSMEs	Improved knowledge and skills	20%	No. trained	50	80	100	120	150	50
MSMEs Fund	Increased access to credit		No. of Loans		50	100	120	150	110
Fair trade and consumer protection	Fair trade practices	30%	Compliance with weighing Machines standards	500	1000	1500		5000	25
Licensing	Increased		No. licensed						15

Programme Name: Trade Development									
Objective: To enhance fair trade and economic empowerment									
Outcome: Empowered traders									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
	County revenue								

Programme Name: Industrial development									
Objective: To promote value addition									
Outcome: high incomes									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Honey processing	Improved incomes from value added honey	3 honey processing industries are in operation	Increase in the number of operating honey processing industries	2	2	1	1	1	300M
Construct County Abattoir	Improved incomes from value added livestock products	0	No. of Abattoirs constructed	1	1	0	0	0	200M
Trucks to support livestock industry	Improved incomes from livestock and their products	0	No of trucks	5	5	5	-	-	180M
Construct Jua kali Sheds	Improved working environment	1,503 Jua kali sheds constructed	Increase in the number of Jua kali Sheds	10	10	10	10	10	40 Million

Programme Name: Cooperatives									
Objective: Strengthen and promote cooperatives									
Outcome: increased incomes									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Cooperatives Promotion and Development	Revive dormant cooperatives in the county	131 active societies as at December 2017	Increase in the number of active cooperatives	20	20	20	20	20	1000
	New registered cooperative societies	171 registered cooperative societies	Increase in the number of registered cooperative societies	6,000	6,600	7,300	8000	8,800	
	New membership	60,321 Members as at Dec 2017	Increase in cooperative members recruited by Societies	4,000	4,000	4,000	4,000	4,000	
	Trained cooperators.	Number of cooperators already trained	Increase in the number of trained cooperators	4,000	4,000	4,000	4,000	4,000	
Cooperatives Fund	Cooperatives easy access to credit.	198 Cooperative societies issued with loans	Increase in the number of cooperative societies issued with loans	0	20	40	60	80	1200
	Market links for cooperative societies	150 Cooperative societies linked to Markets	Increase in the number of cooperative societies linked to Markets.						
County Investment Cooperation	Improved access to credit by cooperatives and business people	0	Funds disbursed No. of businesses funded	1	-	-	-	-	100M

4.4.7 Lands, Infrastructure, Housing and Urban Development

The sector has three subsectors, namely, lands, infrastructure, and housing and urban development. The lands sub-sector encompasses land administration, valuation and registration; physical planning; land adjudication, and settlement and surveying and mapping. The infrastructure sub-sector comprises public works; roads and transport and housing sub-sectors.

Vision

To be a national leader in provision of devolved services related to Lands, Infrastructure & Urban Development

Mission

To establish effective and efficiently functional structures, systems and synergies towards sustainable lands and infrastructural development

Sector Goals and Strategic Objectives

The key priorities during the Plan period include:

- Development of spatial plans;
- Adjudication and land registration to provide people with increased land tenure security that enables them to confidently invest in the land or to acquire loans from financial institutions;
- Work with other stakeholders to address land disputes;
- Land surveying and mapping;
- Physical planning;
- Work with national government to implement housing development;
- Produced updated valuation roll for land rates collection;
- Infrastructure development; and
- Support effective urban development planning.

The table below details the programmes to be implemented in the sector during the Plan period.

Programme Name: Land administration, adjudication and registration									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget for 5yrs (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Land Adjudication									
Land Adjudication and Provision of Title Deeds	secure tenure	25 % coverage	70% coverage	10 %	10%	10%	10%	10%	250
Surveying & Mapping									
Cadastral survey of 40 markets	Secure tenure in markets	Nil	40 markets surveyed	8	8	8	8	8	80
Cadastral survey of 8 sub-County headquarter	Defined property boundaries	Nil	8 sub-counties surveyed	2	2	2	1	1	16
Solve 5,000 Boundary disputes	Secure property rights	Nil	5,000 cases solved	1000	1000	1000	1000	1000	50
Map County administrative boundaries	Clear administrative boundaries	N/A	100% coverage	20 %	20%	20%	20%	20%	25
Opening of roads			20km opened per ward	160 km	160km	160km	160km	160km	19
Land Registration									
Register survey of 40 market centers	Titles issued for market centers	Nil	40 Markets registered	8	8	8	8	8	400
Register survey of 8 sub-County headquarters	Titles issued for sub-County hqs	Nil	land in 8 sub counties registered	2	2	2	1	1	80
Land Administration									
Formulate and implement County land policies	Clear County land policy	N/A	1 County land policy developed	0	0	0	1	0	15
Digitize land ownership records for LIS			Digitized land ownership records	20 %	20%	20%	20%	20%	30
Real Estate Valuation									
Develop valuation roll for	Clear property		100% coverage	20	20%	20%	20%	20%	25

Programme Name: Land administration, adjudication and registration									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget for 5yrs (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
taxation	values for rating		valuation roll	%					
Housing									
Build 200 apartment units in Kitui & Mwingi Towns	Affordable housing for people	Nil	200 apartment units built	40	40	40	40	40	1,000
Refurbish existing County staff houses	Lifespan of buildings improved	Nil	20 houses refurbished	4	4	4	4	4	5
Develop a policy for County mortgage scheme	Access to housing for staff	Nil	1 policy for mortgage scheme	20 %	20%	20%	20%	20%	10
Physical Planning									
Develop GIS based spatial plan			1 Spatial plan developed	20 %	20%	20%	20%	20%	150
Develop 600 Geo referenced market layouts			600 market layouts developed	120	120	120	120	120	78
Prepare local physical development plans			8 plans	20 %	20%	20%	20%	20%	50
Develop plans for Thwake Multipurpose dam and Kivandini development plan			1 special purpose plan	20 %	20%	20%	20%	20%	15
Establishment and operationalization of County Planning Unit			Functioning units						50
Implement a County GIS lab			Functioning GIS lab	50 %	20%	20%	10%		20.1
Preparation of Local Physical Development Plans for all sub County			5 plans developed	1	1	1	1	1	15

Programme Name: Land administration, adjudication and registration									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget for 5yrs (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
headquarters-5 remaining									
Preparation of Local Physical Development Plans for selected 5 others on consultancy)			5 consultancies issued	1	1	1	1	1	150
Preparation of Local Physical Development Plans for all ward headquarters (40)			40 ward plans developed	8	8	8	8	8	120
Preparation and implementation of Mui basin regional physical development plan			1 Regional plan developed	20 %	20%	20%	20%	20%	50
Preparation of Physical planning bills and policies (2 in every financial year).			10 bills developed	2	2	2	2	2	3
Research on bills and policies.			Research completed						5
Advertisement on physical plans			25 Adverts presented	5	5	5	5	5	2
Public Participation			40 public participations completed	8	8	8	8	8	32
Conducting development control collaboration and sensitization exercise in all 40 wards in Kitui County			40 sensitization campaigns	8	8	8	8	8	15
Processing and formalization of all unapproved and pending Part Development Plans(PDPs) in Kitui County			500 PDP approved	100	100	100	100	100	50

Programme Name: Land administration, adjudication and registration									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget for 5yrs (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Equipping of all Physical Planning Offices in the County (8 sub counties)			8 sub counties equipped	2	2	2	2	0	3.5
Urban Development									
Formulate policy on urban development for Kitui and Mwingi Towns	Sustainable urban areas	Nil	2 policies, Kitui & Mwingi Town	0	0	2	0	0	20
Put in place liquid and solid waste management system	Improved public health & safety	Nil	Systems for Kitui & Mwingi towns						50
Build hawkers markets and sheds	better business facilities	Nil	120 markets covered						120
Install & maintain street lights			1000 street lights installed in markets	200	200	200	200	200	50
Put in place Parking facilities for motorcycles (boda boda)	Shelter for boda boda workers	Nil	50 boda boda sheds built	10	10	10	10	10	10
Build parking for Public Service Vehicles	Better PSV parking	Nil	5 Parking built	1	1	1	1	1	15
Develop disaster strategy	Disaster averted	Nil	1 Disaster strategy developed	0	0	1	0	0	20
INFRASTRUCTURE									
Physical Infrastructure									
Gravelling of roads 8 km/sub-County per year @ Ksh. 3M	Improved accessibility.	8 km/sub-counties	Increased level of service.	64 km	64 km	64 km	64 km	64 km	960
Grading of roads 30 km/Ward per year @ Ksh. 87,630.00	Improved accessibility	30 km/Ward	Increased level of service	1200 km	1200 km	1200 km	1200 km	1200 km	525.8
Drainage structures									

Programme Name: Land administration, adjudication and registration									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget for 5yrs (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Culverts 600 mm Dia 11,200 m @ KES 8,000/m	Improved accessibility	280m/Ward per year	Increased level of service	2240m	2240 m	2240 m	2240 m	2240 m	89.6
Culverts 900 mm Dia 756 m @ KES 11,900/m	Improved accessibility	94.5 m/Sub-County per year	Increased level of service	472.5 m	472.5 m	472.5 m	472.5 m	472.5 m	28.1
Drift river crossings @ Ksh. 60,000 per meter	Improved accessibility	152 m per sub-County per year	Increased level of service	1,216	1,216	1,216	1,216	1,216	304
Box culverts 4m x 2m x 2m in RCC @ Ksh. 4M	Improved accessibility	1 Box culvert per sub-County per year	Increased level of service	8 Box culverts	8 Box culverts	8 Box culverts	8 Box culverts	8 Box culverts	96
Bridges in RCC	Improved accessibility	2 Bridges for 2 sub-counties per year	Increased level of service		2	2	2	2	280.4
Storm water drainage for 4 major towns:									
(a) Rehabilitation of existing drains by cleaning, widening and concrete lining @ Ksh. 12,820 per meter	Improved free flowing drains	300m per town per year	No flooding, erosion and water ponding.	1200 m	1200 m	1200 m	1200 m	1200 m	76.92
Upgrade of roads to bitumen standard for 5 km for a selected sub-County per year @ Ksh. 77,115,755.	Improved accessibility	5 km per selected sub-County per year	Increased level of service and an improved and clean environment	5 km	5 km	5 km	5 km	5 km	1,927.9
								TOTAL BUDGET	7,417.4

4.4.8 Tourism, Sports and Culture

Introduction

The sector has three subsectors namely; Tourism; Sports; and Culture.

Vision: To be a leading County Ministry in fostering social integration and economic wellbeing through promotion of Kitui County as a tourist destination of choice

Mission: To develop and market sustainable tourism, sports and socio-cultural products through sound policy formulation and implementation to achieve socioeconomic empowerment

Sector Goals and Priorities

The sector of Tourism, Sports, Culture and Creative Arts; Gender and Social Services plans to implement programs and projects that will promote the County as a key tourist destination, promote socio-cultural empowerment, improve sporting activities and promote gender mainstreaming as key drivers of the County economy.

The table below details the programmes to be implemented in the sector during the Plan period.

Sub-sector: Tourism									
Programme name	Tourism development and Promotion								
Objective	To develop and promote tourism products in the County								
Outcome:	Tourism products with visitation								
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Kalundu Eco park	Recreation and hospitality facilities	Number of recreation and capacity of hospitality facilities	10%	20%	20%	20%	20%	10%	300
Reptile park at Mutomo	Snake park	Number of structures or %completion	5%	24%	20%	26%	15%	10%	280.5
Nzambani rock ecotourism centre	Decent climbing structure	Number of operational ecotourism structures	5%	20%	20%	20%	20%	20%	250
Operationalization of Mwingi National Reserve	Operational reserve with visitors checking in through the entry gates	Number of rehabilitation activities	20%	20%	20%	15%	10%	15%	360
Operationalization of South Kitui National Reserve	Cutline and fence	Number of rehabilitation activities	2%	19.6%	19.6%	19.6%	19.6%	19.6%	250
Operationalization of Kanyonyoo Wildlife Conservancy	Fencing and Eco lodge	Number of rehabilitation activities	10%	30%	15%	15%	15%	15%	300
Ikoo valley view points	3complete view points	Number of developed view points	15%	20%	20%	15%	15%	15%	35
Tourism promotion events	Promotional events	Number of tourism promotion activities per year	25%	15%	15%	15%	15%	15%	240
Identification and development of other tourism products	Feasibility study	Number of new tourism product	New	50%	0	25%	25%	0	20
Promotion of Mumoni and mutitu IBAs (Important Bird Areas)	IBA promotion activities	Number of IBA activities	10%	18%	18%	18%	18%	18%	75

Programme name	Sports Infrastructure and Talent Development									
Objective	To provide enabling environment for talent development and youth empowerment									
Outcome:	Well-equipped sports stadia and playgrounds and advanced sports tournaments									
Sub Programme	Key Output	Baseline	Key performance Indicators	Baseline	Planned Targets %					Total Budget (Ksh. Millions)
					Year 1	Year 2	Year 3	Year 4	Year 5	
Sports Facilities	Construction of Ultra-Modern stadia complex	0%	Number and capacity of stadia stadium	0%	33.3	16.6	16.6	16.6	16.6	300
	Upgrade sports facilities at least one per village (247)	25%	Number, capacity and coverage of facilities	25%	49 village playgrounds	49 village playgrounds	49 village playgrounds	49 village playgrounds	51 village playgrounds	500
Talent Development	Develop Rugby	10%	Number of annual tournaments	10%	1 annual tournament	1 annual tournament	1 annual tournament	1 annual tournament	1 annual tournament	95
	Setting up a County Sports Council	0%	One County sports Council	0%	4 meetings annually	4 meetings annually	4 meetings annually	4 meetings annually	5 meetings	68
	Sports equipment/kit to teams and cubs	2%	Quantities of equipment and number of teams supported	2%	988 sets of equipment (4 clubs per village)	988 sets of equipment (4 clubs per village)	988 sets of equipment (4 clubs per village)	1976 sets of equipment (8 clubs per village)	1976 sets of equipment (8 clubs per village)	180
	Develop Cricket and indoor sports	5%	Number of competition	5%	1 tournament per year per discipline	1 tournament per year per discipline	1 tournament per year per discipline	1 tournament per year per discipline	1 tournament per year per discipline	32
	Improve sports administration	10%	Number of coaches, referees and umpires trained	10%	1 training both coaches and referees per year per discipline	1 training both coaches and referees per year per discipline	1 training both coaches and referees per year per discipline	1 training both coaches and referees per year per discipline	1 training both coaches and referees per year per discipline	45

Programme name	Sports Infrastructure and Talent Development									
Objective	To provide enabling environment for talent development and youth empowerment									
Outcome:	Well-equipped sports stadia and playgrounds and advanced sports tournaments									
Sub Programme	Key Output	Baseline	Key performance Indicators	Baseline	Planned Targets %					Total Budget (Ksh. Millions)
					Year 1	Year 2	Year 3	Year 4	Year 5	
	County games for children with special needs and special Olympics	1%	Number of competitions and special needs institutions supported	1%	Support 1 County team in selected disciplines	Support 1 County team in selected disciplines	Support 1 County team in selected disciplines	Support 1 County team in selected disciplines	Support 1 County team in selected disciplines	9
	Promote talent through partnership with Federations	25%	Number of County, Inter County and international competitions, number of sports persons upgraded	25%	Support at least 5 clubs in handball, basketball, football, volleyball, netball	Support at least 5 clubs in handball, basketball, football, volleyball, netball	Support at least 5 clubs in handball, basketball, football, volleyball, netball	Support at least 5 clubs in handball, basketball, football, volleyball, netball	Support at least 5 clubs in handball, basketball, football, volleyball, netball	310

Programme 3:	Preservation, Promotion of Cultural Heritage and Creative Arts									
Objective:	To promote culture and enhance development of cultural infrastructure and creative arts in Kitui County									
Outcome:	To avail quality cultural facilities and services to the people of Kitui and beyond									
Sub	Key Output	Key	Baseline	Planned Targets						

Programme		performance Indicators		Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Ksh. Millions)
Construction of Cultural and heritage Centers	Construct 5 heritage centers in 5 sub counties	2 resource centres done and operationalized one heritage center under construction	50%	Continue and complete the RCs and equip the completed RCs	Continue and complete the RCs and equip the completed RCs	Continue and complete the RCs and equip the completed RCs	Equip the completed RCs	Equip the completed RCs	0.13
Enactment of relevant County policies	Ten (10) legislations	The policies and bills are yet to be passed by the County Assembly	0%	Enactment of the bills and policies into law	Enactment of the bills and policies into law	Operationalization of the legislation to better service delivery	Operationalization of the legislation to better service delivery	Operationalization of the legislation to better service delivery	0.1
Conservation of pre-historic sites.	Seven (7) prehistoric sites	Gazettement of prehistoric sites in progress	50%	Gazettement in progress	Partnering with relevant institutions to conserve the sites & reconstruction of the historic sites	Partnering with relevant institutions to conserve the sites & reconstruction of the historic sites	Operationalization of the historic sites	Operationalization of the historic sites	0.15
Museums Development Programme	Two museums	Identification of sites for the construction of the museums	0%	10% Construction	30% Construction	25% Construction	35% Construction	Operationalization of museums	135
Integrated cultural programmes for schools, other institutions and groups	All primary, Secondary, colleges in the County	No of institutions partnered with	100%	Increase the engagement level by 30% out of school youth in talent nurturing	Increase the engagement level by 20% out of school youth in talent nurturing	Increase the engagement level by 20% out of school youth in talent nurturing	Increase the engagement level by 20% out of school youth in talent nurturing	Increase the engagement level by 10% out of school youth in talent nurturing	5
Establishment of national cultural organizations	Liaison frameworks	No of liaisons established	50%	Engagement with institutions relevant to	Engagement with institutions relevant to the	Engagement with institutions relevant to the department	Engagement with institutions relevant to the department	Engagement with institutions relevant to the department	25

Programme 3:	Preservation, Promotion of Cultural Heritage and Creative Arts								
Objective:	To promote culture and enhance development of cultural infrastructure and creative arts in Kitui County								
Outcome:	To avail quality cultural facilities and services to the people of Kitui and beyond								
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget (Ksh. Millions)
liaison framework			the department	department					

Sub-Sector-Gender, Social Development and Children Services

Programme 4	Gender, Social Development and Children Services Improvement								
Objective	Economic and Social Empowerment for Improved Livelihoods								
Outcome	Empowered community, living dignified life								
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Support initiatives towards socio economic development of marginalized members of society,	Train 4,940 women IGA groups	No. of women groups trained	40%	20%	40%	60%	80%	100%	0.2964
	Train 1,600 PWD IGA groups	No. of PWD group leaders trained and awarded Certificate for umbrella body of PWD County (SAUTI YA WALEMAVU.KITUI)	12.5%	20%	40%	60%	80%	100%	0.096
Support community learning through the completion/Construction of resource centers and social halls	Construction of 8 resource centres	2 RCS completed, and one fully equipped for operationalization	30%	2	2	2	1	1	0.18
Support community-based child development initiatives	Support 10 community children charitable institutions (CCCI), 10,000 children	No. of CCCIs supported and needs assessment done	10%	20%	40%	60%	80%	100%	0.010742
Annual County Children Assembly	4,000 children	No. of assemblies held No. children reached	0%	20	40%	60%	80%	100%	0.008
Support groups in accessing 30% public procurement opportunities(AGPO)	Facilitate 2,470 persons (494 women registered companies per year)	No of registered women companies awarded tenders	10%	20%	40%	60%	80%	100%	0.00494
Establishment of a gender awareness and response framework	40 Ward committees	No of sub-County committees formed	20%	15	15	10	0	0	0.0048

Programme 4	Gender, Social Development and Children Services Improvement								
Objective	Economic and Social Empowerment for Improved Livelihoods								
Outcome	Empowered community, living dignified life								
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Construction of special units for the Disabled (Mutomo, Kitui town, Kyuso)	3 units for disabled	One unit completed in specified town	0%	1	1	1	0	0	0.09
Drug and substance abuse campaign within Kitui County	250 community groups (25,000 young people)	No. of community groups covered.	0%	50	50	50	50	50	0.0025
Networking meeting with partners(CSOs)	100 NGOS (500 pax)	No of persons in attendance		100	100	100	100	100	3

4.4.9 Agriculture, Water and Livestock Development

The sector has three sub-sectors, namely,

- Agriculture;
- Water; and
- Livestock Development

Vision

The vision is to have a food secure County with access to adequate supply of safe water.

Mission

The mission is to provide effective technical agricultural and water supply services and information to farmers, fishermen, water consumers and other stakeholders in the County through participatory extension and other appropriate methods and water management approaches in order to enhance food and water security.

Sector Goals and Priorities

- Enhance food security and nutrition;
- Promote productivity growth through mechanization and provision of certified inputs;
- Increased access to water for irrigation and domestic use;
- Support farmers in value addition; and
- Empowerment of women and youth

The tables below gives details of the programmes to be implemented in the sector during the Plan period.

Sub-Sector: Water

Programme name: Water resource development									
Objective: To increase access to secure and reliable supply of water for irrigated agriculture, sanitation and for achieving food security									
Outcome: improved food security, health and livelihoods									
Sub Programme	Key Outputs	Key performance Indicators	Baseline	Planned Targets					Total Budget Ksh
				Year 1	Year 2	Year 3	Year 4	Year 5	
Boreholes drilling, construction and equipping	Supply of clean and safe water for domestic use and for cattle trough for livestock	- Number of boreholes constructed - Time taken to reach water points from homes	Current number of boreholes	110	110	110	110	116	2.768 Billion
			Taken to be an average of 30-60 minutes	30	20	10	10	5	
Water supplies development, extension and rehabilitation									
Earth dams construction rehabilitation and installation of auxiliary system	Sufficient water for multiple use	641 earth dams	Current number of developed & rehabilitated schemes	128	128	128	128	129	3.067 Billion
Shallow wells construction ,rehabilitation and equipping	Sufficient water for multiple use	234 shallow wells	Current existing shallow wells	46	46	46	46	50	0.259 Billion
Sand dams construction, rehabilitation and development of the offtake system	Sufficient water for multiple use	545 sand dams	Current number of developed and rehabilitated sand dams	109	109	109	109	109	0.581 Billion
Athi –Mutomo water supply construction	Sufficient water for multiple use	No of people connected to safe water	Length of pipelines and water kiosks	50km	50km	50km	50km	50km	0.300 Billion
Pipeline construction and extensions	Sufficient water for multiple use	1000km	Length of pipelines laid	200km	200km	200km	200km	200km	1.0 Billion
Feasibility studies and detailed design of major water supplies (16No)	Detailed designs for all water supply schemes	All water supplies	No. of designs done	2	2	4	4	4	0.300 Billion
Construction & development of 8No.	Sufficient water for multiple use	1 per sub county	No of dams constructed/desilted	2	2	2	1	1	8.0 Billion

Programme name: Water resource development									
Objective: To increase access to secure and reliable supply of water for irrigated agriculture, sanitation and for achieving food security									
Outcome: improved food security, health and livelihoods									
Sub Programme	Key Outputs	Key performance Indicators	Baseline	Planned Targets					Total Budget Ksh
				Year 1	Year 2	Year 3	Year 4	Year 5	
major multi-purpose dams									
Sustainability programme for all WSPs and rural water supplies	Sufficient water for multiple use	All developed water schemes across the county	No. of schemes repaired/rehabilitated and supported through subsidy	150	150	150	150	150	1.0 Billion
Total									17.275 Billion

Programme name: Irrigation Schemes Development and Maintenance									
Objective: Enhance and sustain crop production									
Outcome: Food security and poverty alleviation									
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Irrigation schemes development	Irrigation schemes completed	Number of irrigation schemes in operation	6 schemes by national government	1 athi kilawa 100 acres	Athi Kilawa (cont)	Thaana Nzau 550Ha	Thaana Nzau (cont)	Thaana Nzau (cont)	1,200M
Thwake multipurpose dam	3,600 hectares of land under irrigation	1200 Hectares of land irrigated in Lower Yatta and Kitui South sub-counties	0	0	0	400 hectares	400 hectares	400 hectares	2,500M
Irrigation clusters development	Well-equipped irrigation clusters	Number and distribution of irrigation clusters per ward	42 clusters	30 clusters distributed in the wards	30 clusters distributed in the wards	30 clusters distributed in the wards	30 clusters distributed in the wards	30 clusters distributed in the wards	600M
Total									4,300M

Sub-Sector name: Agriculture

Programme name: Crop development and Management									
Objective: To improve Crop production									
Outcome: Food security and wealth creation									
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Sorghum Production, utilization and Marketing	<ul style="list-style-type: none"> Increased acreage of sorghum Increased tonnage of sorghum sold 	<ul style="list-style-type: none"> Hectares under sorghum Tons of sorghum per hectare 	2400 HH 9.6MT certified seeds 1296MT of grains produced	50,000 households 100 MT of certified seeds 9,000 MT grains produced	100,000 households 200 MT of certified seeds 18,000 grains produced 70 Wet mills	150,000 households 300 MT of certified seeds 27,000 grains produced 105 Wet mills	200,000 households 400 MT of certified seeds 36,000 grains produced 140 Wet mills	2500,000 households 500 MT of certified seeds 45,000 grains produced 175 Wet mills	110M
Ndengu Revolution	<ul style="list-style-type: none"> Increased acreage of Ndengu Increased tonnage of Ndengu sold Input supply (seeds, pesticides, fertilizer) system established Certified Ndengu seeds available 	<ul style="list-style-type: none"> Annual production of Ndengu produced (MT) Ndengu (MT) produced per Ha Certified Seeds supplied 	<ul style="list-style-type: none"> 27,000 MT of Ndengu 	<ul style="list-style-type: none"> 200,000 households 400MT of certified seeds 36,000MT of Ndengu 	266,000 HH 532MT 47,880	353,780 708 63,380	470,527 942 84,295	625,801 1252 112,113	1,500M
Mangoes Production and Value Addition	<ul style="list-style-type: none"> Increased mango produce per HH Processed Mangoes (juice and canned) available for local and export market Improved/certified Mango seedlings readily available 	<ul style="list-style-type: none"> HHs producing mangoes Mango seedlings production and distribution centers (Nurseries) 	<ul style="list-style-type: none"> 22,494 MT of mangoes Not known 	2 100,300MT 3 50,000 HH 4 2,000,000 mango seedlings 5 100,000 fruit fly traps 6	<ul style="list-style-type: none"> 200,600MT 100,000HH 	<ul style="list-style-type: none"> 300,000MT 150,000HH 	<ul style="list-style-type: none"> 400,000MT 200,000HH 	7 500,000 MT 8 250,000HH	400M

Programme name: Crop development and Management									
Objective: To improve Crop production									
Outcome: Food security and wealth creation									
Sub Program me	Key Output	Key performanc e Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
		established							
Crop bulking and Aggregation	• Adequate number of Crops bulking centers and Storage facilities Established	• Number of bulking centers. • Number of Storage facilities	Not known	1 per ward	1	2	3	4	500M
			Not known	1 per ward	1	1	1		
Capacity building, and information dissemination	• Increased no of extension officers. • Increased number of trained farmers. • Readily available information	a)No of extension officers per ward	Not known	4 150 Staff trained	200	300	350	400	600M
		b)Number of farmers already trained	Not known	5 200,000 farm families	200,000	200,000	200,000	200,000	
		c)Number of individual Farms and groups visited	Not known	6 3320 Individual Farms visited	6640	6640	13,280	13,280	
		No of demonstrations implemented	Not known	7 6640 Groups visited 8 13280 Demonstrations implemented	6640 13280	6640 26,360	6640 26,360	6640 26,360	

Programme name: Crop development and Management									
Objective: To improve Crop production									
Outcome: Food security and wealth creation									
Sub Program me	Key Output	Key performanc e Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Input Supply mechanizat ion	<ul style="list-style-type: none"> Increased no of farmers supplied with farming inputs Number of farm equipment purchased and issued 	<ul style="list-style-type: none"> No of HH supplied with inputs Number of HH doing mechanized farming 	Not known	2,000HH	5,000	10,000	20,000	50,000	550.5M
			Not known	<ul style="list-style-type: none"> 8 High Powered (130 HP) tractors complete with sub-soilers (1 tractor and implements per Sub-county) 17 Ridgers for CA 17 Chisel ploughs for CA 8 mowers and 8 bailers 4 crawlers, 5 wheel loaders, 6 back hoe loaders, 3 excavators, and 6 tippers 1 Short low bed for the existing prime mover 	10	10	10	10	

Programme name: Crop development and Management									
Objective: To improve Crop production									
Outcome: Food security and wealth creation									
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Total									3,660.5 M

Programme name: Livestock Enterprise Development and Value Addition									
Objective: Value addition to livestock products									
Outcome: Increased quality, quantity, and value of livestock products									
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Beef,	<ul style="list-style-type: none"> One premier abattoir constructed 	<ul style="list-style-type: none"> Number of Well-equipped Beef and Goat Abattoir constructed 	2	1	1	1	1	1	100M
Milk	<ul style="list-style-type: none"> Increased volume of milk processed and stored Increased Volume and value of milk produced 	<ul style="list-style-type: none"> Number of installed milk cooling plants Number of farmers using the cooling plants 	1 To be determined	<ul style="list-style-type: none"> 2 100 farmers trained 	<ul style="list-style-type: none"> 100 farmers trained 	<ul style="list-style-type: none"> 2 200 farmers trained 	<ul style="list-style-type: none"> 200 farmers trained 	<ul style="list-style-type: none"> 200 farmers trained 	17M
Honey	<ul style="list-style-type: none"> Operationalize 16 honey processing plants Increased honey production Improved household incomes 	<ul style="list-style-type: none"> 16 honey processing plants operational 2500 farmers benefiting from cab hives 	1	16 Plants operational	<ul style="list-style-type: none"> 16 Plants operational 	<ul style="list-style-type: none"> 17 Plants operational 	<ul style="list-style-type: none"> 17 Plants operation 	<ul style="list-style-type: none"> 17 Plants operational 	62M
Capacity building for the livestock by-products processing	<ul style="list-style-type: none"> 63 staff trained 	<ul style="list-style-type: none"> Number of staff trained 	0	20	20	20	20	20	2M

Programme name: Livestock Enterprise Development and Value Addition									
Objective: Value addition to livestock products									
Outcome: Increased quality, quantity, and value of livestock products									
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Construction of Office and Other Staff Facilities	• Conducive working environment for staff	• One office block • Two latrines • Perimeter wall • Two gates	1	1	1	1	1	1	7M
Total									188M

Programme 5: Rangeland Development and Management									
Objective: Increase rangeland resources under livestock production									
Outcome: Sustainable use of rangeland resources									
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Capacity building of farmers and staff	• Improved storage structures • Improved grass seed bank • Improved household incomes	• Number of TOTs trained • Number of staff trained • Number of excursions made	0	• 100 TOTs trained • 30 staff trained • 3 study tours done • 1700 farmers trained	• 1800 farmers trained • 30 staff trained	• 1200 farmers trained	• 1300 farmers trained	1200 farmers trained	100M
Construction of soil conservation structures	• Soil conservation structures constructed	• Number of new soil conservation structures in place in rangelands	120 m	3000	5000	10000	20000	20000	260M
Range	• Improved plant	• Area under	734	4800 acres	4500 acres	4500 acres	4500 acres	4500 acres	260M

Programme 5: Rangeland Development and Management									
Objective: Increase rangeland resources under livestock production									
Outcome: Sustainable use of rangeland resources									
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
rehabilitation	cover in rangelands • Perineal grasses established	new plant cover	acres						
Land preparation (Mechanized sub soiling)	• Hard pan broken in rangelands	• Area sub soiled	0	500acres	1000acres	1000 acres	1000 acres	1000 acres	260M
Fencing of demo plots	• Exclusions fenced for protection against unwanted grazing	• Area fenced	0	500acres	1000acres	1000 acres	1000 acres	1000 acres	100M
Extension Services Transport	• Transport facilities acquired • ICT and other office equipment	• Number of extension officers with motors vehicles • Number of stations equipped		• 4 Motor vehicles • 16 Motor cycles • 20 furniture • 20 tablets • 10 computers	• 4 Motor vehicles • 16 Motor cycles • 20 computers • 10 furniture	• 4 Motor vehicles • 16 Motor cycles • 5 computers	• 4 Motor vehicles • 16 Motor cycles • 20 tablets	• 4 Motor vehicles • 16 Motor cycles • 10 office furniture	200M
Farm pasture and fodder development	• Improved and profitable farm pastures and fodder	• Amount of grass seed distributed • No of HH • No of bales (tons) of hay	2000 kg	• 20,000 kg 10,000 households 800,000 bales (12,000 Tonnes)	• 20,000 kg • 20,000 • 800,000	• 20,000 kg • 30,000 • 1,600,000	• 20,000 kg • 40,000 • 3,200,000	• 20,000 kg • 100,000 • 5,000,000	40M
Total									1220M

Programme name: Provision of Veterinary Services									
Objective: Enhance Livestock Production and Sustenance									
Outcome: Food security, improved nutrition and sustainable Livestock production.									
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Control, elimination and eradication of diseases of economic impact	<ul style="list-style-type: none"> Livestock vaccinated against diseases of economic impact Livestock Disease free zone established 	<ul style="list-style-type: none"> Mortality rates from diseases Disease prevalence rates Vaccination programs undertaken per year 	<ul style="list-style-type: none"> 2017 rates 2017 rates Number and types of vaccines administered in 2017 	200,000 heads of cattle, 500,000 goats, and 1,000,000 birds vaccinated annually	200,000 heads of cattle, 500,000 goats, and 1,000,000 birds vaccinated annually	200,000 heads of cattle, 500,000 goats, and 1,000,000 birds vaccinated annually	200,000 heads of cattle, 500,000 goats, and 1,000,000 birds vaccinated annually	200,000 heads of cattle, 500,000 goats, and 1,000,000 birds vaccinated annually	100M
Breeds improvement and Livestock loss Management	<ul style="list-style-type: none"> Upgraded breeds available for beef and dairy enterprises AI services established 	<ul style="list-style-type: none"> No of exotic dairy breeds No of upgraded beef breeds Number of households using AI services 		2 Provide Artificial Insemination Services to 8 Satellite dairy organizations 3 Inseminate 3,000 dairy cattle	4 Provide Artificial Insemination Services to 8 Satellite dairy organizations 5 Inseminate 4,000 dairy cattle	5 Provide Artificial Insemination Services to 8 Satellite dairy organizations Inseminate 5,000 dairy cattle	7 Provide Artificial Insemination Services to 8 Satellite dairy organizations Inseminate 6,000 dairy cattle	8 Provide Artificial Insemination Services to 8 Satellite dairy organizations Inseminate 7,000 dairy cattle	100M

Veterinary Ambulatory Services and Quality control	<ul style="list-style-type: none"> Enough qualified veterinary officers employed Ambulatory veterinary services established 			<ul style="list-style-type: none"> 200,000 farm families 3320 Individual Farms visited 6640 Groups visited annually 13280 Demonstrations carried Litres of fuel 	<ul style="list-style-type: none"> 250,000 farm families 4845 Individual Farms visited 8500 Groups visited annually 14000 Demonstrations carried Litres of fuel 	<ul style="list-style-type: none"> 300,000 farm families 7850 Individual Farms visited 10550 Groups visited annually 15620 Demonstrations carried Litres of fuel 	<ul style="list-style-type: none"> 350,000 farm families 10475 Individual Farms visited 12950 Groups visited annually 17400 Demonstrations carried Litres of fuel 	<ul style="list-style-type: none"> 400,000 farm families 12580 Individual Farms visited 14670 Groups visited annually 18955 Demonstrations carried Litres of fuel 	600M
	<ul style="list-style-type: none"> Transport facilities acquired 	<ul style="list-style-type: none"> Number of extension officers with motors vehicles Number of extension officers with motor cycles 		<ul style="list-style-type: none"> 4 Motor vehicles 16 Motor cycles (Grounded) 	<ul style="list-style-type: none"> 4 Motor vehicles 16 Motor cycles 	<ul style="list-style-type: none"> 4 Motor vehicles 16 Motor cycles 	<ul style="list-style-type: none"> 4 Motor vehicles 16 Motor cycles 	<ul style="list-style-type: none"> 4 Motor vehicles 16 Motor cycles 	200M
Establish a Livestock breeding station	Improve livestock productivity.	No. of inseminations,	2017 rates	Inseminate 500 cattle	Inseminate 1,000 Cattle	Inseminate 2,000 cattle	Inseminate 3,000 cattle	Inseminate 4,000 Cattle	100 million
Staff capacity building	Enhancer service delivery	Train staff on artificial inseminations services		Train 5 staff	Train 5 staff	Train 5 staff	Train 5 staff	Train 5 staff	10 million
Total									1,110 M

Programme 7: Fisheries Development									
Objective: To enhance Commercial Fish Production									
Outcome: Improved household nutrition and income									
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Fish development	• Dams restocked with fingerlings	• Number of Dams stocked with fingerlings	100,000 Dams	200,000	200,000	200,000	200,000	200,000	40M
	• Fishing gears provided	• Number of farmers supplied with assorted fishing gears	23 farmers	40	80	160	320	640	30M
	• Cage catchers provided	• Number of farmers supplied with cage catchers	Not known	40	80	160	320	640	20M
Total									90M

Grand Total Budget for Programs = 18,046.5M

FLAG SHIP PROJECTS

Project 1: Ndengu Revolution – Promotion of Green Grams Farming									
Objective: Improving Food Security and Agricultural Productivity									
Outcome: Reduced hunger and increased household income									
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Input supply (seeds and pesticides)	<ul style="list-style-type: none"> Increased acreage under Ndengu production Increased income for Ndengu farmers 	<ul style="list-style-type: none"> Quantity of Ndengu produced (MT) per year Average annual income of households from Ndengu 	<ul style="list-style-type: none"> 27,00MT as at 2017 	63,000	63,000	63,000	63,000	63,000	100M
Capacity building	<ul style="list-style-type: none"> Increased number of farmers with technical knowledge Increased number of technical officers trained 	<ul style="list-style-type: none"> Number of farmers; officers trained No of farmers using modern methods of Ndengu production 	50,000 farmers 50 Technical officers sensitized	200,000 100	200,000 100	200,000 100	200,000 100	200,000 100	40M
Soil testing and Fertility Management	Increased number of Ndengu farmers taking their soil samples for fertility testing	No. of farmers taking their soil samples for testing	To be determined	400	400	400	400	400	12.5M

Project 1: Ndengu Revolution – Promotion of Green Grams Farming									
Objective: Improving Food Security and Agricultural Productivity									
Outcome: Reduced hunger and increased household income									
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establishment of certified seed production system	<ul style="list-style-type: none"> Increased acreage of Ndengu produced using certified seeds Increased number of seed outlets per ward 	Average tonnage of Ndengu per acre Number of seed outlets per ward	10 MT To be determined	49	49	49	49	51	10M
Collateral Management	1000 farmers accessing credit facilities for input acquisition guarantee scheme	Number of farmers	To be determined	200	200	200	200	200	16M
Seed production (bulking)	<ul style="list-style-type: none"> Increased number of households growing Ndengu Decreased price of Ndengu seeds 	Quantity of produce No. of HH benefiting No. of acres planted	To determined	16 MT 4,000 HH 4,000 Acres	16 MT 4,000 HH 4,000 Acres	16 MT 4,000 HH 4,000 Acres	16 MT 4,000 HH 4,000 Acres	16 MT 4,000 HH 4,000 Acres	20M

Project 1: Ndengu Revolution – Promotion of Green Grams Farming									
Objective: Improving Food Security and Agricultural Productivity									
Outcome: Reduced hunger and increased household income									
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Construction of Storage Facilities and Aggregation, and Collateral financing	a) Increased number of well-equipped storage facilities	<ul style="list-style-type: none"> No. of well-equipped storage facilities No. of organized collateral financing groups 	d) 38 Identified NOT equipped stores e) 8 cooperatives	16 equipped stores	16 equipped stores	16 equipped stores	16 equipped stores	16 equipped stores	46M
	b) Increased number of organized farmer groups			16 marketing groups	16 marketing groups	16 marketing groups	16 marketing groups	16 marketing groups	
	c) Increased number of Ndengu farmers accessing credit facilities								
Market access and linkages	<ul style="list-style-type: none"> Increased volume of packaged Ndengu sold Increased capacity for Ndengu canning/processing Increased orders for 	Quantity packaged Quantity processed, canned, and branded Number of markets/countries importing Ndengu	To be determined	1.1,260,000 Packaging material (50kg bags) annually 2.1,260,000 Labels for Branding annually	3.1,260,000 Packaging material (50kg bags) annually 4.1,260,000 Labels for Branding annually	5.1,260,000 Packaging material (50kg bags) annually 6.1,260,000 Labels for Branding annually	7.1,260,000 Packaging material (50kg bags) annually 8.1,260,000 Labels for Branding annually	9.1,260,000 Packaging material (50kg bags) annually 10. 1,260,000 Labels for Branding annually	315M

Project 1: Ndengu Revolution – Promotion of Green Grams Farming									
Objective: Improving Food Security and Agricultural Productivity									
Outcome: Reduced hunger and increased household income									
Sub Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
	processed Ndengu locally and globally								
Total									595.5 M

Project 2: Dairy Development									
Objective: To provide basic and better nutrition and better livelihoods									
Outcome: better and sustainable livelihoods for smallholder farmers and a resilient source of economic growth									
Key Output	Key performance Indicators	Baseline (2017)						Total Budget	
			Year 1	Year 2	Year 3	Year 4	Year 5		
<ul style="list-style-type: none"> Increased volume of milk produced Increased population of improved dairy breeds 	- Milk produced	7,680MT	10,180	12,680	15,180	17,680	20,180	32M	
	- Households with dairy cattle	1,500	1,550	1,600	1,650	1,700	1,750		
	- Number of households using Artificial insemination	700	1000	1,200	1,300	1,400	1550		

<ul style="list-style-type: none"> • Increased ratio of extension personnel to dairy farmers • Increased number of households trained in dairy production 	<ul style="list-style-type: none"> • Number of dairy technicians per ward 	400	500	600	600	700	700	25M
<ul style="list-style-type: none"> • Increased quantity of raw-milk and milk products sold • Increased income from milk and milk products 	<ul style="list-style-type: none"> • Number of formal markets • Proportion of milk formally marketed 	2	3	4	6	7	8	8M
		5%	7%	10%	12%	15%	20%	

Project 3: Promotion of Modern Beef production									
Objective: End hunger, achieve food security and improved nutrition and promote sustainable agriculture.									
Outcome: Improved nutrition, health, livelihood and income									
Sub Programme	Key Output	Key performance Indicators	Baseline (2017)	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Promotion of modern beef production	<ul style="list-style-type: none"> • Nutrition and Health of households improved • Modern and well-equipped Abattoirs readily available • Feedlots and Ranching facilities established • Increased tonnage of meat and meat products processed and sold 	<ul style="list-style-type: none"> • Number of HH able to afford meat • Number of Modern Abattoirs constructed • Number of feedlots • Tons of meat and meat products sold 	To be determined	20,000	50,000	100,000	200,000		200M
			To be determined		1	12	3		120M
			To be determined						42M
			9,041MT	18,082MT	36,164MT	72,328MT	144,656MT	289,312MT	
Capacity building	<ul style="list-style-type: none"> • Increased number of trained animal production extension personnel • Increased capacity of group or individual ranches 	<ul style="list-style-type: none"> • Number of extension personnel trained • Acreage of ranches 	• 500	1000	1500	1500	2000	2000	5.6M
			111,600 Ha	200,000	250,000	300,000	350,000	500,000	
Total									367.2M

Project 4: Beekeeping and honey production

Objective: Promotion of biodiversity conservation, improvement of health and nutrition, and poverty alleviation at grass root level									
Outcome: Improved nutrition and health, forest and biodiversity conservation									
Sub Programme	Key Outputs	Key performance Indicators	Baseline (2017)	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Promotion of modern beekeeping	<ul style="list-style-type: none"> Increased tonnage of quality honey Increase in number of people employed in honey production and processing 	<ul style="list-style-type: none"> Number of Modern hives procured Tonnage of honey produced from modern hives Tonnage of Honey produced from traditional hives 	•7,021 Hives	500	1,500	2,500	3,500	4,000	96M
			•94MT	100MT	148MT	228MT	340MT	468MT	
			•758MT	796MT	836MT	878MT	922MT	968MT	
Capacity building	<ul style="list-style-type: none"> Increased number of technicians trained in beekeeping and honey production Increased number of households trained in beekeeping and honey production 	<ul style="list-style-type: none"> No of technician trained Number of beekeepers trained 	• 500	750	2,250	3,750	5,250	6,000	6.4 M
			Not known	5,000	10,000	20,000	50,000	100,000	10M
Formulate standards for quality control of honey and allied products	<ul style="list-style-type: none"> Increased tonnage of quality honey produced according to formulated standards Increased income from the sale of quality honey 	<ul style="list-style-type: none"> Tonnage of honey sold to both local and global markets Income generated from export of honey 	To be determined To be determined						12M
Total									124.4M

4.4.10 Environment and Natural Resources

Introduction

The sector has three subsectors, namely; Environment; Energy; and Mineral resources.

Vision and Mission

The vision is to be the leading County in the utilization of electricity, alternative/renewable sources of energy and gainful utilization of minerals in a sustainably managed and healthy environment. The mission is to improve the livelihoods of Kitui people through the provision of varied and reliable sources of affordable energy and increased levels of minerals investments in a sustainably managed environment.

Sector Goals and Priorities

During the plan period, the sector will promote and support measures towards a clean and sustainable exploitation of natural resources through:

- Effective environmental planning and coordination;
- Improved waste management;
- Promoting environmental awareness and capacity building;
- Tree growing to increase forest cover;
- Implement measures to enhance resilience to climate change and variability;
- Water Catchment Conservation and Rehabilitation;
- Promotion and adoption of renewable energy technologies; and
- Promote investment in the mining sector.

The tables below summarize the programmes that will be implemented in the sector during the Plan period.

Programme Name: Waste Management									
Objective: To manage waste disposal									
Outcome: Clean and healthy Environment									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Town/Market cleanups	Clean market centers	Conducted cleanup of 5 market centers	Number of cleanups conducted	5	5	5	5	5	30
Identification of institutions/buildings with asbestos and any other hazardous waste for advice on safe disposal	Enhanced clean and safe environment	We have identified 2 sites and advised on safe removal	Letters of advice for safe disposal of hazardous waste	4	4	4	4	4	30
Development of County waste management policy	Waste management policy developed	-	Draft County policy availed		1				5
Public awareness creation	Improved waste disposal	One each sensitization meetings done at Mwingi, Mutomo and Kitui town	Attendance lists for sensitization meetings held	3	3	3	3	3	25

Programme Name: Environmental awareness and Education									
Objective: Increase awareness on environmental conservation									
Outcome: Increased environmental conservation									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establishment of environmental clubs in institutions of learning	Increased awareness on environmental conservation	One awareness creation Meeting of 40 environmental club	Details of the number of environmental clubs set up	10	10	10	10	-	10

Programme Name: Environmental awareness and Education									
Objective: Increase awareness on environmental conservation									
Outcome: Increased environmental conservation									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
		patrons held							
Public awareness on tree planting	Increased tree cover	Three (3) sensitization meetings held	Attendance lists for the number of meetings held	4	4	4	4	4	20
Commemoration of international environmental days	Increased awareness on environmental conservation	4 international days commemorated	Event reports for each of the commemoration events held	4	4	4	4	4	10
Development of Publicity material on environmental education	Increased tree cover	One (1) brochure produced	Samples of the types of materials produced	3	3	3	3	3	5

Programme Name: Tree Growing and Forest Cover									
Objective: Increase the forest cover									
Outcome: Increased forest cover									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establishment of tree nurseries in each ward	Increased tree cover	Supported revival of 3 tree nurseries at Nzeluni, Matinga dam and Nzeeu	Reports on each of tree nurseries established	8	8	8	8	8	70
Establishment of woodlots in each ward	Increased tree cover	-	Number of woodlots established	8	8	8	8	8	30

Programme Name: Environmental management and Planning									
Objective: Enhance environmental management and coordination									

Outcome: Enhanced environmental management and coordination									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establishment of a committee to review EIA reports	Enhanced environmental management and compliance	County Environment committee established and gazetted	List of committee members	1					0.5
Review of EIAs for all the projects being undertaken in the County	Enhanced compliance and enforcement of EMCA 2015	Thirty (30) EIA reports reviewed in the past one year	List of the number of EIA reports reviewed	30	30	30	30	30	4.5
Assessment of proposed project sites	Enhanced environmental management and compliance	Reviewed 10 reports	Number of sites assessed	30	30	30	30	30	10
Enforcement and compliance of environmental laws	Enhanced environmental management and compliance	Twenty-one (21) offenders arrested and prosecuted	Reports of the Number of arrest and prosecution conducted	50	50	50	50	50	100
Acquisition of enforcement and compliance vehicles	Enhanced enforcement and compliance to the laws	One (1) vehicle procured and set for delivery	Documents for the vehicles procured for the task	3	2	2	2	1	64
Increase the staff to the recommended numbers 52 to 267	Improved enforcement and compliance of environmental laws	Existing number of staff is 52	Records for the number of staff recruited/Payroll data	60	57	50	50	50	30
Establishment of Centre for information gathering and research	Improved management of environment	Mapping of mineral resources done in partnership with SEKU in 4 out of 8 sub-counties	Report on established center	1	-	-	-	-	15

Programme Name: Climate Change and Adaptation

Objective: Improve communities' adaptation and resilience to climate change

Outcome: Communities resilient to climate change									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Awareness creation on climate change adaptation and mitigation measures	Communities resilient to climate change	Conducted 5 awareness meetings at Ngomeni, Nguni, Tseikuru and Nuu wards	Reports for the Number of meetings organized	10	10	10	10	10	50
Development of Kitui County climate change fund regulations and Policy	Increased participation of stakeholders and partners in climate change issues	Draft regulations developed	1No. draft policy developed and submitted to the County assembly	1					15
Establishment of ward climate change planning and management committees	Improved management and harmonization of climate change activities	10 pilot ward committees established	Reports of the Number of committees established	50	50	50	50	47	35

Programme Name: Water Catchment Conservation and Rehabilitation									
Objective: Enhance catchment conservation and rehabilitation									
Outcome: Increased water availability									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Conservation and protection of river banks and catchment areas along major Rivers and streams e.g Tyaa, Thua, and	Increased availability of water	Sensitization Tyaa river ecosystem initiated and 4 meetings already	Number of rivers and catchment conserved	1	1	1	1	1	20

Programme Name: Water Catchment Conservation and Rehabilitation									
Objective: Enhance catchment conservation and rehabilitation									
Outcome: Increased water availability									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Enziu Rivers		held							
Mumoni water catchment rehabilitation	Increased availability of water	Conservation plan done under consultancy	Procurement records for rehabilitation activities and equipment, minutes of the meetings, etc	1					10
Tyaa water catchment rehabilitation	Increased availability of water	Formation of conservation teams ongoing	Procurement records for rehabilitation activities and equipment, minutes of the meetings, etc	1					10
Endau water catchment rehabilitation	Increased availability of water	-	Procurement records for rehabilitation activities and equipment, minutes of the meetings, etc.	1					10

Programme Name: Promotion and adoption of renewable energy technologies									
Objective: Enhance use of renewable energy technologies									
Outcome: Enhanced use of renewable energy technology									

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Promotion and training of communities to make Clean cook stoves	Clean cooking environment	Training done in eight sub-counties	Reports on number of groups trained	4	4	4	4	4	100
Construction and promotion of modern kiln for sustainable and efficient production of high value charcoal briquette	Sustainable production of high value charcoal briquettes	Alternative technology identified	Number of meetings and kilns constructed	10	10	10	10	10	20
Establishment of Energy Centers that would provide alternative technologies and sustainable sources of wood fuel to conserve the environment	Enhanced innovation and dissemination of information	-	Number of centres established	1	1	1	1		20
Maintenance of Solar security lights	Improved security	Two hundred (200) solar security lights installed in the forty wards	Report on Number of solar security lights maintained	40	40	40	40	40	300
Promotion of solar powered water pumps at community levels Boreholes and irrigation schemes	Improved water supply	18 boreholes installed with (solar-diesel) hybrid water pumping systems	Report on Number of solar pumps installed	10	10	10	10	10	100
Electrification of off grid polytechnics, health centers with solar PV systems/Mini-grids for multipurpose	Improved service delivery and studying hours	Identification of designed power lines in leading to the institutions initiated	Report of the number of institutions connected with electricity	2	2	2	2	2	125
Distribution of solar kits to needy households	Improved longer studying time for students/pupils	-	Record of the number of households benefitted	10	10	10	10	10	100
Community Sensitization on best practices on	Well informed community sustainable	Sensitization in Ngomeni, Tseikuru,	Report of the number of	5	5	5	5	5	5

Programme Name: Promotion and adoption of renewable energy technologies									
Objective: Enhance use of renewable energy technologies									
Outcome: Enhanced use of renewable energy technology									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
charcoal production	charcoal production	Nguni and Nuu charcoal production hot spots initiated	meetings held						
Promotion woodlots of fast maturing seedlings for wood fuel	Available wood fuel	Four (4) woodlots completed	Report of the number of woodlots established	2	2	2	2	2	70

Programme Name: Establishment of Mineral Database									
Objective: Attract investment into mining sector									
Outcome: Increased investments into mining sector									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Mapping and documentation of mineral resources and their location, quantities and quality	Established mineral database of Kitui County	Completed mapping of Kitui south and Kitui East Sub-Counties	Number of reports, samples collected and assayed	10	10	10	10	-	100
Establishment of Assaying Centers that can develop into an industrial cluster e.g Kitui south-Ikutha or Kyuso/ and equipment/machines. Includes facilitation by the County together with infrastructure this will create wealth and employment to the people	Increased wealth and job creation	-	Number of centers created	1	1				280

Programme Name: Establishment of Mineral Database									
Objective: Attract investment into mining sector									
Outcome: Increased investments into mining sector									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Feasibility study of sand in all rivers in Kitui counties	Improved management of sand resources	Task force on sustainable utilization of sand and other natural resources forwarded the report and recommendations	Number of reports	3	3	3	3	3	100

Programme Name: Community Sensitization and awareness									
Objective: Enhance participation of communities in mining sector									
Outcome: Enhanced community participation in mining									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Community Sensitization and awareness creation	Enhanced community participation in mining		Report on number of meetings conducted	10	10	10	10	10	30

Programme Name: Establishment of Community Liaison Committee									
Objective: Enhance community participation in governance at local level									
Outcome: Enhanced community participation in governance at local level									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	

Election and Training of Community Liaison Committees	Enhanced community participation in governance at local level	Established Liaison committee at Ikutha, Kanziko	Number of liaison committee established	2	2	2	2		20
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Programme Name: Capacity building of small scale and artisanal mining groups									
Objective: Improve mining skills of artisanal miners									
Outcome: Improved mining skills of artisanal miners									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Training of Sand harvesters and transporters SACCOS/Groups/Associations /civil society	Improved management of sand resources	-	Number of groups trained	5	5	5	5	5	
Training and capacity building of small scale and artisanal miners groups/associations/Sacco's	Improved management of sand resources	-	Number of groups trained	10	10	10	10	10	

Programme Name: Enhance land adjudication in minerals rich zones									
Objective: Enhance acquisition of title deeds in minerals rich zones									
Outcome: Increased investment in mining sector									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	

Land adjudication, titling and acquisition of title deeds in areas with potential minerals resources (20mn per year)	Enhanced investment in mining sector	-	Number of title Deeds issued	100	100	100	100	100	20
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Programme Name: County mining policy									
Objective: Increase investment in mining sector									
Outcome: Increased investment in mining sector									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Development of County policy on mining/ compensation and resettlement	Increased investment in mining sector	-	Number of policies developed	1	1				30

4.4.11 County Public Service Board

The County Public Service is responsible for human resource management as outlined in the County Government Act 2012 section 57.

Vision

A value driven, efficient and effective County Public Service

Mission

To appoint qualified and competent County human resource and promote high standards of professional ethics and accountability for excellent public service delivers.

Sector Goals and Priorities

The functions and responsibilities of the County Public Service Board are stipulated in Section 59(1) of the County Government Act 2012. During the period 2018-2022, the County Public Service Board will support the development agenda of the County through:

- Promotion of values and principles referred to in Articles 10 and 232 of the Constitution of Kenya including y evaluating compliance and reporting to County Assembly;
- Facilitate the development of coherent, integrated human resource planning and budgeting for personnel emoluments in Kitui County; and
- Advise the County Government on human resource management and development.

The table below summarizes the programmes that will be implemented in the sector during the Plan period.

Sector Name: County Public Service Board

Programme name: Human Resource Management									
Objective Having and retaining optimum and highly productive County Public Human Resources.									
Outcome: A value driven, efficient and effective County Public Service									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Administration, planning and Support services	Improved working environment	0%	Office Block Constructed	-	1	-	-	-	50
Values and Principles of Governance	Enhance integrity		Level of compliance with values and principles	70%	70%	70%	70%	70%	200
			No. of reports Generated	1	1	1	1	1	5
Human Resource Management and Development	Competent and Motivated County Workforce	10	No. of qualified officers employed and retained	200	200	200	200	200	250

4.4.12 County Assembly

Introduction

The Assembly has two subsectors, namely;

- General Administration, Planning and Support Services,
- Legislative, Representation and Oversight

Vision and Mission

The vision is to be a model County Assembly in Kenya.

The mission is to facilitate and ensure holistic growth of the County through appropriate legislation, effective representation and objective oversight.

Sector Goals and Priorities

The sector will contribute to the implementation of CIDP through legislation, oversight and representation. The County Assembly will enact relevant bills and policies thus help establish an enabling legal and policy environment. In addition, through the oversight function, the County Assembly will ensure that the executive in the implementation of the CIDP remains accountable and transparent in the management of public resources.

The tables below summarize the programmes that will be implemented in the sector during the Plan period.

Programme Name: General Administration, Planning and Support Services									
Objective: To ensure effective and efficient coordination of County Assembly services									
Outcome: Improved Co-ordination for Programme Implementation									
Sub Programme	Key Output	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Construction of Modern Office Block	Improved working environment	0	No. of office blocks completed		1				100
Capacity building	Trained workforce		No. of Staff trained	15	15	15	15	15	30
Purchase of Office Equipment	Improved Working Environment		No. of Computers Bought	30	30	20	0	0	9.6
Purchase of Office Equipment	Improved Working Environment		No. of Furniture Bought	40	30	0	0	0	15.4
Purchase of Office Equipment	Improved Working Environment	4	No. of Vehicles Bought	2	1	0	0	0	45
Programme Name: Legislation, Representation and Oversight									
Objective: To facilitate members to achieve their core mandate as outlined in the Constitution									
Outcome: Legislations passed, Improved Representation and Proper Oversight									
Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Construction of Speaker's Residence	Enhance the Speaker's performance through providing a residence house	0	Speaker's House Constructed	1					100
Completion of modern debating chamber	Provide bigger space for plenary, public gallery and media	0	Debating Chamber in place	1					50
Construction of Member's Recreational Facility	Provide a cafeteria for members to enhance their working Environment	0	Recreational/Cafeteria Facility in place	0	0	1	0	0	200
Legislate on All Matters affecting Kitui Residents	Provide requisite legislations as guided by Schedule IV of the Constitution		No. of Bills and Regulations Passed	10	13	15	18	20	50
Carry out oversight on County Government	Ensure public funds are utilized as programmed		No. of Committee Reports and Motions Approved	60	70	80	75	60	80
Capacity Building	Trained Members for Effective Legislation and Oversight		No. of Members trained	54	54	54	54	54	40

4.4.13 Kitui Town Administration

Kitui Town Administration is composed of five sub-sectors, namely:

- Finance and Economic Planning;
- Trade, Commerce and Industrialization;
- Physical Planning, Infrastructure, Transport and Development Control;
- Administration and Corporate Services; and
- Environment, Culture, Recreation and Community Development.

Vision

To be a functional, competitive and sustainable Kitui County Headquarters that would nudge prosperity through symbiotic rural-urban complementarity.

Mission

To facilitate sustainable urbanization through good governance, quality service delivery and efficient provision of infrastructural facilities.

Sector Strategic Goals

The strategic objectives and priorities of the sector include:

- Promote a safe and healthy environment in Kitui Town;
- promote and undertake infrastructural development and services within the town;
- Monitor the impact and effectiveness of any services, policies and programs or plans;
- Efficient and effective revenue collection; and
- Strengthen the economic competitiveness of Kitui Town.

The table below summarizes the programmes that will be implemented in the sector during the Plan period.

Sector Name: Kitui Administration (County HQ)									
Programme: General Administration Planning and Support Services, Road Transport, Urban and Metropolitan Development and Infrastructure and Pedestrian Access									
Objective: To ensure sustainable Kitui Town development, and a holistic efficient and effective delivery of services									
Outcome: Efficient and effective service delivery									
Sub/ Programme	Key Output	Key performance Indicators	Baseline	Planned targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Upgrading of 10KM of roads	Improved mobility and connectivity	No of kilometers of roads	4KM	0	2KM	2KM	2KM	2.6KM	360
Grading and gravelling of 20 KM	Improved mobility and connectivity	No of kilometers of roads	5KM	0	5	4	4	4	25
Provision of 4km paved walkways and drainage within Kitui town	Improved mobility and connectivity	No of kilometers of roads	0	0	1	1	1	1	8
Digitalization of land records	Better access to land and resource information management	No. of records digitalized		0	1	0	0	0	16
Planning for 5 town /urban centers within the municipality	Controlled sustainable development of towns	No. of plans prepared	0	0	2	3	0	0	20
Major road furniture, signs and advertisement	Improved mobility and connectivity	No. of street furniture and advertisement installed	0	0	30	15	15	0	6
Opening up of 20km of roads within the residential areas	Improved of access and mobility	No. of kilometers of roads opened	2KM	0	6	4	4	4	40
Provision of alternative off-site parking	Improved access foe pedestrians Increased revenue	Parking lots created	0	0	100	100	100	0	300

Sector Name: Kitui Administration (County HQ)									
Programme: General Administration Planning and Support Services, Road Transport, Urban and Metropolitan Development and Infrastructure and Pedestrian Access									
Objective: To ensure sustainable Kitui Town development, and a holistic efficient and effective delivery of services									
Outcome: Efficient and effective service delivery									
Sub/ Programme	Key Output	Key performance Indicators	Baseline	Planned targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Provision of low cost housing through PPP	Better human settlement and human dignity	No. of houses constructed	0	0	0	0	0	0	0
Implementation of national government and donor sponsored infrastructure programmes such as KUSP	Improved infrastructure and business environment	Project implementation	0	0	0	0	0	0	0
County HQ beautification(2KM)	Town Beautification	Area to be decorated	800M	0	400M	800M	0	0	8
Community awareness creation and capacity building on waste management and general environmental management	Community development initiatives	Number of Community education meetings	0	0	2	2	2	2	12
Procurement of specialized machinery for waste management –storage and transportation to a landfill	Purchase of Specialised tools and Equipment	Number of tools and equipment to be procured	1	0	3	2	1	0	90
Promotion of socio-cultural events through proper management of social/public facilities i.e the existing play grounds, stadium and public parks	Renovation of existing play grounds, stadium and park	Number of socio-cultural event held	0	0	4	4	4	4	16
Promote private sector development through enterprise development. (capacity building/value addition)	Training of private sector	Number of capacity building/training held	0	0	2	2	2	2	16

Sector Name: Kitui Administration (County HQ)									
Programme: General Administration Planning and Support Services, Road Transport, Urban and Metropolitan Development and Infrastructure and Pedestrian Access									
Objective: To ensure sustainable Kitui Town development, and a holistic efficient and effective delivery of services									
Outcome: Efficient and effective service delivery									
Sub/ Programme	Key Output	Key performance Indicators	Baseline	Planned targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Informal sector improvement e.g equipping the CIDC's so as artisans and entrepreneurs	Purchase of informal sector equipment	Distributed equipment to informal sector	0	0	150	150	150	150	12
Conduct a survey to determine the available investment /business opportunities within Kitui town	Improved business environment within Kitui town	Completed and implemented survey	0	0	1	0	0	0	3
Revive, register and promote MSMEs/cooperatives and value addition	Customary cooperatives in Kitui County HQ	Number of revived and registered MSMEs/Cooperatives	0	0	50	50	50	0	4
Continues staff capacity building for efficient and effective service delivery to the citizen.	Delivery of quality, efficiency and effective services	Number of staff trained	8	0	20	20	20	20	9
TOTAL									655

4.4.14 Mwingi Town Administration

Mwingi Town Administration is composed of five sub-sectors, namely:

- Finance and Revenue Assurance;
- Trade, Commerce and Industrialization;
- Physical Planning, Infrastructure, Transport and Development Control;
- Administration and Corporate Services; and
- Environment, Culture, Recreation and Community Development.

Vision

A Centre of excellence in sustainable urban development, management, and service delivery.

Mission

To sustainably develop and manage Mwingi Town through ensuring stakeholder engagement, controlled land development, and delivering quality socioeconomic, infrastructural and environmental services to the traders in, residents of, and travelers through, the Town.

Sector Strategic Goals

The strategic objectives and priorities of the sector include:

- Promote a safe and healthy environment in Mwingi Town;
- Promote and undertake infrastructural development and services within the town;
- Monitor the impact and effectiveness of any services, policies and programs or plans and
- Strengthen the economic competitiveness of Mwingi Town.

The tables below summarize the programmes that will be implemented in the sector during the Plan period.

Sector Name: Mwingi Town Administration									
Programme Name: Physical Planning, Infrastructure, Transport and Development Control; Administration and Corporate Services									
Objective: Promote and undertake infrastructural development and services within the town									
Outcome: Improved order and sanity in the Town									
Sub -Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget (Million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Water connections and flower establishment at old dump site	Secured rehabilitated space	Improved healthy environment		1	0	0	0	0	1.758
Construction of culverts from Victors- slaughter house road section including grading gravelling of road (both sides)	Improved connectivity and open back spaces	-Increased traffic -Increased value of land along the developed site		1	0	0	0	0	4.5
Construction of northern bypass	-decongested CBD and accessible back streets	-Enhanced transport and communication. -Number of livestock		0	1	0	0	0	13
Construction of southern bypass	-quick accessibility during emergencies	.-Number of livestock -Number of investors buying land along the road.		0	0	1	0	0	39
Construction of new bus park	Decongested current bus park	Enhanced County Revenue Increased Investment in Transport sector		0	0	0	1	0	40
Construction of road linking Nzeluni and Public cemetery	Decongested CBD and accessible back streets	-Decongested CBD -Improved road connectivity		0	1	0	0	0	9

Sector Name: Mwingi Town Administration									
Programme Name: Physical Planning, Infrastructure, Transport and Development Control; Administration and Corporate Services									
Objective: Promote and undertake infrastructural development and services within the town									
Outcome: Improved order and sanity in the Town									
Sub -Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget (Million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Revision of the local physical development for Mwingi Town	Updated Plan	Availability of an updated physical plan for the town.		1	0	0	0	0	1.5
Cabro paving between Target supermarket and Equity Bank	Increased parking space	-Decongested CBD -Improved connectivity		1	0	0	0	0	12

Sector Name: Mwingi Town Administration									
Programme Name: Environment, Culture, Recreation and Community Development									
Objective: Promote a safe and healthy environment in Mwingi Town									
Outcome: Conducive environment for business in the Town									
Sub /Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget (Million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Construction of sports stadium	-Adequate space for sporting activities -Natured talents for the youth	-Availability of stadium -Number of youths empowered in different sporting talents		0	0	0	0	1	15
Purchase 10 acres for public cemetery	-Adequate space for burials -Improved sanitation standards in town.	Adequate land for cemetery available		0	1	0	0	0	24
Construction of Recreational Park	-Available space for leisure for residents and visitors	-Available park for public -Increased eco-tourism activities In Mwingi town.		0	0	1	0	0	7

Sector Name: Mwingi Town Administration									
Programme Name: Environment, Culture, Recreation and Community Development									
Objective: Promote a safe and healthy environment in Mwingi Town									
Outcome: Conducive environment for business in the Town									
Sub /Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget (Million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Renovation of open drains	-Reduced number of water borne diseases in town.	Enhanced sanitation.		1	0	0	0	0	30
Purchase of skip loader	-Enhanced solid waste management	Reduced amount of solid waste		1	0	0	0	0	10
Removal and disposal of asbestos	Cleared hazardous roofing materials	Amount of asbestos materials disposed		1	0	0	0	0	0.5
Town Road works	Improved road connectivity within the CBD and back streets	Improved town security and accessibility for garbage collection		2 km	2 km	2 km	2 km	2 km	60
Beautification and greening of town	Improved micro-climate	Conducive town environment		1	0	0	0	0	7

Sector Name: Mwingi Town Administration									
Programme Name: Trade, Commerce and Industrialization									
Objective: To Strengthen the economic competitiveness of Mwingi Town									
Outcome: Better trading environment									
Sub /Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget (Million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Levelling of stock Yard ground	Levelled ground for loading and offloading livestock	Reduced land degradation -Number of trucks entering the yard		1	0	0	0	0	2
Construction of Storey Market	Increased business environment	-Number of slots/spaces available		0	0	1	0	0	15
Provision for modern enclosed market stalls	-Increased allocation of business space to	Reduced number of hawker in the CBD		0	0	0	1	0	4

Sector Name: Mwingi Town Administration									
Programme Name: Trade, Commerce and Industrialization									
Objective: To Strengthen the economic competitiveness of Mwingi Town									
Outcome: Better trading environment									
Sub /Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget (Million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
	traders -Increased revenue collection								
Modification of Modern Market	-improved business environment	Parking space available. Amount of revenue collected.		1	0	0	0	0	2.5
Branding of three Markets (open air. old market and modern market)	Enhanced visibility Promoted County Branding.	Number of Signboards available		1	0	0	0	0	0.6
Lighting of market shades across all the markets	-Enhanced security and improved environment for business	-Reduced theft cases -Higher revenue collection		0	1	0	0	0	3
Construction of two market sheds at Open Air Market	Improved shelter	Increased number of slots under roof		1	0	0	0	0	2.4
Construction of Paved walkways in the CBD	Reduced dust Reduced mud	-Improved safety and mobility inside the market		0	1	0	0	0	3.7

Sector Name: Mwingi Town Administration									
Programme Name: Administration and Corporate Services									
Objective: To improve the effectiveness of any services, programs and plans									
Outcome: Enhanced service delivery									
Sub /Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget (Million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establishment of a County Members Club	Improved social environment for Civil Servants	-Number of employees -Revenue collected from the County club,		0	0	1	0	0	12

CHAPTER FIVE: IMPLEMENTATION FRAMEWORK AND RESOURCE MOBILISATION STRATEGY

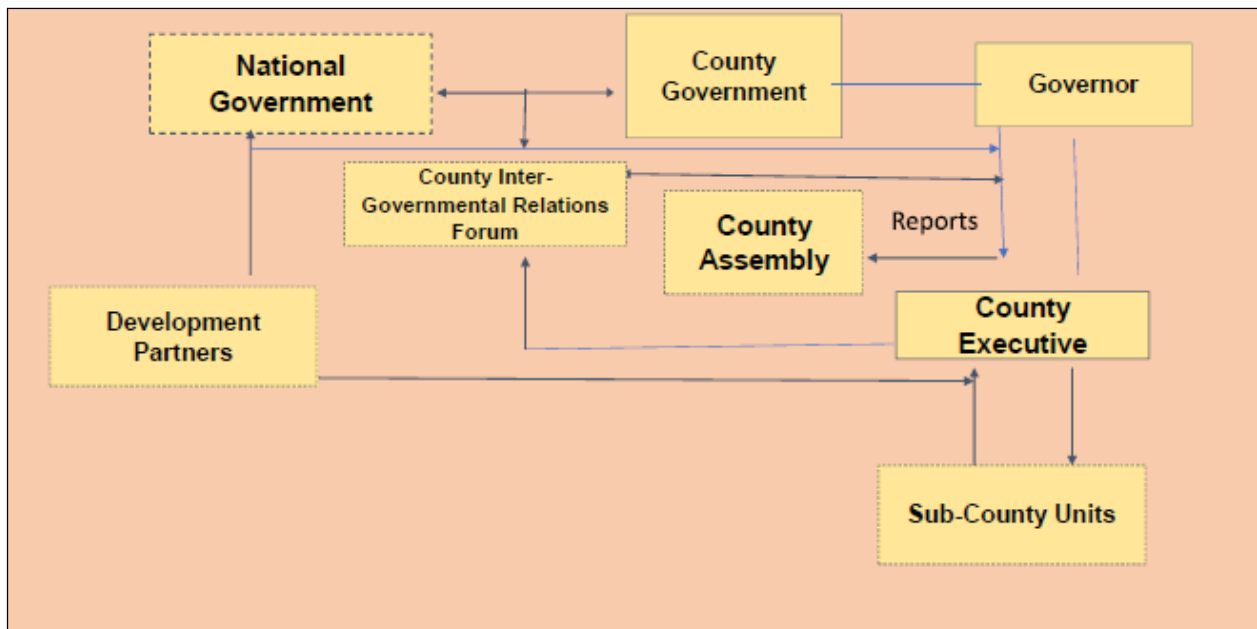
5.1 Introduction

This chapter gives an overview on the CIDP implementation framework, and institutions responsible for the actualization of the plan. It outlines the institutional structure and stakeholders in the County and their roles in the implementation of the Plan. It also presents resource mobilization framework and strategies for managing the resources within the County. It outlines strategies for raising revenue, asset management, financial management, and capital financing. Also included in this chapter are strategies to expand the revenue base, resource sharing with the national government and means of attracting external funding.

5.2 Institutional Framework

This section presents the County's institutional framework and provides the roles of major players in the implementation of CIDP.

Figure 4: Institutional Framework for CIDP Implementation



5.2.1 The Office of the Governor

The office of the Governor will be responsible for providing overall leadership and policy guidance on the implementation of the CIDP including establishing appropriate governance structures, ensuring effective coordination of all projects and policy initiatives, participation of

people, accountability in decision making, and resource mobilization strategies. The Governor and the County Executive Committee will produce relevant reports on the implementation of the CIDP. Reports on budget implementation will continue to be shared with the National Government and Controller of Budget. An effective Monitoring and Evaluation framework for the CIDP will be put in place as discussed in Chapter 6.

5.2.4 Consultative Forums

The County Inter-Governmental Forum (CIGF) will provide a platform for information sharing and coordination of implementation of National Government programs and activities at the County. The County

5.2.2 County Assembly

The role of the County Assembly is three-fold, namely, representation, legislation and oversight. The County Assembly will approve the plan and enact relevant laws to support effective implementation of the CIDP. The legislative oversight of public financial management at the County level is an important function of County Assembly in enhancing accountability and transparency in the use and management of public resources.

5.2.3 The County Public Service Board

The role of the County Public Service Board in the implementation of CIDP is to facilitate the development of coherent, integrated human resource planning, resource planning and budgeting for personnel emoluments in Counties; advise County Government on implementation and monitoring of the national performance management system in Counties; prepare regular reports for submission to the County Assembly and make recommendations to the Salaries and Remunerations Commission, on behalf of the County Government, on the remuneration, pensions and gratuities for County public service employees. Kitui County Public Service Board is in charge of appointing persons in offices of the County public service.

5.2.4 Devolved County Level Units

The devolved County level units includes all departments involved in the implementation of the CIDP from County level to the village level, being responsible for policy implementation, service provision and enforcement of rules and regulations, including prioritizing in their operational areas.

-
- All CIDP implementing departments will develop strategic plans aligned to the CIDP. In addition, they will prepare budgets and develop work plans based on the approved budgets. The CIDP will form the basis for budgeting for the County that will be tabled before the County Assembly for deliberation and approval. This will be followed by the production of annual reports by implementing agencies. Annual reports will detail specific activities towards the implementation of the CIDP.

5.2.6 Development Partners

The responsibility of development partners in the implementation of CIDP will include technical assistance and grant financing to support the implementation of programmes in the CIDP.

5.7 Non -State Actors Stakeholders

Stakeholders will be consulted in prioritization and implementation of the CIDP to enhance accountability, sustainability, resource mobilization, ownership, and monitoring and evaluation.

5.8 Stakeholders in the County

There are various stakeholders in the County that are involved in various sectors whose role will be very critical in the implementation of the activities outlined in the CIDP. The Table 50 below provides key stakeholders and roles.

Table 50: Role of Stakeholders in CIDP Implementation

Stakeholders	Role of Stakeholders
People of Kitui County	Participate in identifying development programs and projects including planning, implementation, and monitoring and evaluation.
The Executive	Provide overall leadership in the implementation of the CIDP Manage public resources prudently Prepare progress reports on the implementation
County Assembly	Enact enabling legislations; Oversight function involving scrutiny and approval of plans and budgets.
National Government Agencies	Providing technical support, equitable revenue and conditional grants, overall policy directions and standards.
County Departments and Agencies	Implementation of sector policies, programs and projects; Public service delivery; Mobilizing and providing requisite resources; Policy formulation, implementation, Monitoring and evaluation; and Ensuring enabling environment.
Civil Society Organizations	Promote accountability, enhance advocacy, and capacity building intervention , c
Cooperatives	Mobilizing savings for economic development by

Stakeholders	Role of Stakeholders
	members.
Development Partners. UN Agencies, USAID, World Bank, World Food Programme, FAO, UNDP, World Vision, CARITAS, ACK, DANIDA, CEFA, AMREF, REDCROSS, Water Tower Agency, USAID, SASOL, UNICEF, Hand in Hand, Compassion International, Farm Africa, CDC, KUMEA, Sweden, AVIA PLUS, ADS, GOAL, ADRA, CCS, Afya Halisi CHRIS and EU	Align their priorities to the CIDP; provide funding, capacity building and technical assistance, support for community empowerment and advocacy. Implement relevant programs based on their Country Strategies.
Women's Group	Mainstreaming gender equality and empowerment of women in all sectors.
Private Sector	Partnerships with the County Government; Supports County in resource mobilization Create wealth and employment through building industries and businesses; Provide essential goods and services to the people.
Neighboring counties	Developing mutual understanding in resource sharing; Dialogue, information sharing, exchange of views.
Training and Research institutions	Provision of relevant training, research inputs and technical support in relevant areas

5.3 Resource Requirements by Sector

The table below summarizes the resource requirements by sector. The sector with the largest resource requirements is agriculture, water and livestock. The key projects aim to enhance food security, improved access to water and wealth creation. About 23 percent of the resources are required to implement the UHC program and associated health sector expenditures.

Table 51: Resource Requirements by Sector

Sector Name	Amount (Ksh.)	% of Total Budget
Office of the Governor	4,788,360,859	6.6%
Ministry of Administration and Coordination Affairs	1,814,000,000	2.5%
The County Treasury	1,530,000,000	2.1%
Ministry of Health & Sanitation	16,671,038,320	23.0%
Ministry of Basic Education, ICT & Youth Development	9,973,040,000	13.8%
Ministry of Trade, Cooperatives & Investment	731,000,000	1.0%
Ministry of Lands, Infrastructure, Housing & Urban Development	11,079,320,000	15.3%

,Ministry of Tourism, Sports & Culture	3,650,765,000	5.0%
Ministry of Agriculture, Water & Livestock Development	18,046,500,000	24.9%
Ministry of Environment & Natural Resources	2,029,000,000	2.8%
County Public Service Board	505,000,000	0.7%
County Assembly Service Board (County Assembly)	720,000,000	1.0%
Kitui Town Administration (County Headquarters)	655,000,000	0.9%
Mwingi Town Administration	319,458,000	0.4%
Total Resource Requirements	72,512,482,179	100%

5.4 The Resource Mobilization Framework

This section discusses the resource mobilization strategies including: revenue raising, asset management, financial management, debt management, capital financing, and accountability. Strategies for revenue mobilization along with budget projections required to manage the County government are discussed below. It also discusses key revenue streams including own-source, the equitable share of national revenue, expected conditional grants from National Government and Development Partners as well as the Public-Private Partnerships (PPPs) arrangement.

5.4.1 Strategies for Raising Revenue

The various options available to the County include the following:

- Generate of revenue from service provision, partnership with non- state actors, development grants and loans, expanding the base through trade and tourism, encouraging private investments, and establishing light industries;
- Host business forums and investor conferences to attract investment and financing into the County;
- Explore new and innovative financing mechanisms to attract private sector investment through mutually agreed arrangements;
- Pursue PPPs aimed at delivering some of the key projects;
- Mobilize resources through borrowing particularly in the medium term once the relevant institutional framework is place;
- Grants from development partners. Control and management of grants, including procedures to ensure that grants are spent on the basis of the Integrated County Development Plan is specified under the PFM Act 2012.
- Provide information including website postings on viable programs and projects to attract potential investors;
- Preparation of funding proposals to potential financiers and donors for consideration to be done either directly by the communities or by the County Government; and
- Enhance the traditional sources of County revenues.

Other important consideration on internally generated revenues will include:

- Instituting strict supervision of revenue collection;
- Review of rates and fees charged in the County for various services;
- Improved service delivery and enhanced efficiency in public finance management to create fiscal space;
- Setting up County lotteries to fund programs such as sports, education, loans and roads; and
- Use of the Built, Operate, Transfer Model (BOT) to put up social and commercial infrastructure.

5.4.2 Assets, Financial Management and Accountability

According to Article 226 of the Constitution, The National Treasury is expected to design and prescribe an efficient financial management system for the national and County governments to ensure transparent financial management and standard financial.

The County Treasury, subject to the Constitution, will monitor, evaluate and oversee the management of public finances and economic affairs of the County government including developing and implementing financial and economic policies in the County; preparing the annual budget for the County and coordinating the preparation of estimates of revenue and expenditure of the County government; coordinating the implementation of the budget of the County government; mobilizing resources for funding the budgetary requirements of the County government and putting in place mechanisms to raise revenue and resources.

- The County Treasury will ensure compliance with accounting standards prescribed and published by the Accounting Standards Board from time to time. It will also ensure proper management and control of, and accounting for the finances of the County government and its entities in order to promote efficient and effective use of the County's budgetary resources;
- In conformity with the constitutional requirements, the County will undertake to develop functional County planning units and improve on plan reporting and implementation, develop fund raising policy, adopt modern asset management models including tracking, utilization and maintenance and develop human resource capacity to maximize efficiency and lastly maximization of resources potential through adoption of technology; and
- The County will put in place the following strategies for managing the assets and finances of the County: improve revenue management system (using online based systems), eliminate leakages, increase revenue base and efficiency, improve budget design and implement expenditure control systems linked to budget and desired outcomes, and adopt technology-based accounting and reporting systems.

5.4.4 Asset Management Strategies

An asset management plan coordinated with all departments with each department being accountable for assets it controls will be put in place. This strategy will define implementation and documentation of asset management practices, plans, processes and procedures within the County. Issues for consideration will include:

- Ensuring that all assets are registered itemizing: their original cost, annual depreciation, maintenance costs and expected disposal costs;
- Develop a capital development plan that defines assets built with County capital and supporting infrastructure;

- Develop a budget for each department's asset management plan reflecting realistic cost of acquisition of necessary assets and disposal of old assets; and
- Developing a strategic asset management framework (SAMF). This is useful for two purposes (i) It provides policies and guidelines to improve asset investment planning and management across the County and (ii) It helps facilitate quality advice and decision making within the County institutions including the development and review of investment proposals.

5.4.5 Financial Management Strategy

The financial management strategy's main objective is to ensure a high standard in the management of public finances. Development of alternative scenarios reflecting uncertainty will be critical in context setting during the final resource allocation decisions on an annual basis. The focus will be to:

- Setting a prudent minimum level of reserves based on a strategic level risk assessment and reassessed annually as part of the budget process;
- Operating within firm cash limits, allocating provision for inflation at start of the financial year;
- Contain spending within the approved cash limit for the year ensuring that there is no supplementary allocations made from reserves unless under exceptional circumstances; and
- Considerations in services delivery: quality, impact, and competitive pricing.

5.4.6 Capital Financing Strategy

Key issues to be considered under Capital Financing Strategy include:

- Better risk management to meet the demanding calls for private developers and lenders with appropriate risk sharing between the County government and the private sector;
- Need to review the capital strategy on an annual basis and prepare a five-year programme in light of the needs identified in this County Integrated Development Plan, (i.e. including vehicles replacement programme and built estate condition survey and prepare three-year capital programme in accordance with the strategy);
- Reinvestment of income from disposal of capital assets where possible in order to fund new developments and initiatives in the County Integrated Development Plan (CIDP)
- Development of formal procedures for assessment of PPPs in which the focus is 'value for money' rather than reductions in debt. Value for money will be achieved by an appropriate allocation of risk;
- The County will also explore the new model called Public-Private Community Partnership (PPCP). This will mean that the both the County government and private players work together for social welfare.

5.4.7 Management and Expenditure Control

In terms of management and expenditure control, the County will maintain rigorous annual budgeting and budget monitoring processes and integrated accounting, budgetary and human resources systemized.

The County will ensure Good Practices and Probity through

- Implementation of sound financial regulations and associated financial procedures; good practice in financial administration and corporate governance;
- Provide an effective and efficient internal audit function which works co-operatively with the Auditor General's office;
- Report the internal audit strategy to the governance committee;
- Present the annual Auditor General's assessment of the County financial status to the governance committee;
- Develop and operate computing systems with enhanced provision of financial information to users; and
- Comply with accounting and audit standards contained in relevant codes of practice

5.4.8 Strategies to Enhance Cost Effectiveness

When discussing cost effectiveness, performance of staff is a priority issue on cost effectiveness in the delivery of services, thus the importance of aiming at improving productivity of staff.

Training

The County to conduct a needs assessment of capacity gaps and provide relevant training for effectiveness and efficiency.

Monitoring Performance

Staff appraisals to monitor performance to be introduced by the County and that monitoring of staff be conducted regularly in the context of performance management tool and process. Retention and attraction of right staff is important. This will depend on the terms of employment and remuneration. There will be need for the County government to adopt Service Charter ensuring that all staff are familiar with the aspirations of the County government and to emphasize their role in enhancement of service deliver. The County will need to undertake relevant reforms to ensure that the ratio of personnel emoluments to total revenue remains within the PFM threshold of 35 percent.

Revenue Projections

Table 52: Revenue Projections for FY: 2018/19 – 2022/23 (Ksh. ‘000)

Type of Revenue	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Local revenue	579,158	500,000	540,000	551,250	578,813	607,753
Equitable share	8,652,300	8,729,200	9,427,536	10,181,739	10,996,278	11,875,980
Conditional grants	744,555	1,070,077	1,155,683	1,248,138	1,347,989	1,455,828
Other sources(Specify)	1,318,085	-	0	0	0	0
Total	11,294,098	10,299,277	11,123,219	11,981,127	12,923,080	13,939,561

Source: Kitui County Treasury

5.5 Estimated Resource Gap and Measures to Address

The section captures resource gap and comes up strategies and measures on how to address and finance the gap. It is estimated that the overall successful implementation of this County CIDP 2018 -2022 will cost Ksh. **72,512,482,179** as the total estimated cost of implementing all activities of the CIDP. The projected funds from the equitable share, local collection and conditional allocations is estimated to be Ksh. 60.3 billion for the period 2018/2019-2022/23. This implies that there is a financing gap of Ksh. 12.25 billion.

5.5.1 Measures to Address the Resource Gap

- **Establishment of a framework for public private framework partnership in resourcing key activities.**

The private sector is a major source of funding to some of the County’s programmes. Through the public private partnership, the County will undertake the following activities to source for increased funding:

- Innovation and introduction of public private partnership in business development;
 - Increased awareness forums encouraging for public private partnerships; and
 - Build strong partnership with diaspora ensuring joint programs in planning, financing and implementing County’s initiatives.
- **Kitui County Natural Resources.** The County is well endowed with natural resources. There will be need to take stock of all the resources in the County through resource mapping and analysis exercise.
 - **Development Partners:** increase partnership, networking and trust with development partners. There will be need to conduct a mapping of development partners to have a better understanding of their vision and interest

- **Bankable Proposal Writing:** Enhance the capacity of staff to be able to write bankable proposals.
- **Vibrant County Civil Society Organizations with Strong Capacity:** The capacity of civil society and NGO will be important in strengthening their networks so that they can attract joint programmes with various stakeholders within and outside the County.
- **Strengthen institutional structures of Co-operatives and Societies:** Ensure that co-operative societies function well and attract funding.
- **County to adopt Efficient and Accessible Processing of Transactions**
 - Payment of bills will be in line with the Country government prompt payment targets while ensuring best practices in relationships with contractors and suppliers;
 - Computing systems will be improved and extended to support delivering financial support services to users;
 - The County to ensure that financial systems are set up in the context of utilization of e-government;
 - To develop and implement prudent financial systems and controls;
 - Automation of County operations; and
 - Connect revenue module to IFMIS

Fiscal Discipline

Chapter 12 of the constitution focuses on financial prudence, accountability and responsibility are fundamental public finance principles. Fiscal responsibility principles to be enforced by County treasuries are spelt out in part four of the Public Finance Management Act, 2012 (PFMA, 2012). The focus is on County Government responsibilities in terms of managing and controlling public finance. As such, the County is expected to apply cost-cutting and waste reduction strategies aimed at increasing resources for development. Focusing on procurement, strengthening the procurement and audit systems is important whilst ensuring that capacity issues of staff are addressed in a sustainable manner.

- **Enhanced Use of ICT:** The aim is to automate revenue management and enhance effective revenue collection.
- **Resource Mobilization Unit**

The County will set up a resource mobilization under Treasury. This unit will be tasked with spearheading and developing resource mobilization strategies, set priorities, identify potential donors, participate in resource mobilization forums and ensure adoption of a workable monitoring and evaluation of resources including grants, commitments and pledges.

CHAPTER SIX: MONITORING AND EVALUATION FRAMEWORK

6.1 Introduction

This chapter presents the monitoring and evaluation framework that will be used to track progress on implementation of the CIDP. It also explores the data collection, analysis and reporting mechanism as well as the institutional framework for Monitoring and Evaluation. An indicative matrix showing the outcome indicators, baseline, mid-term and end-term targets is also presented.

6.2 Data collection, Analysis, and Reporting

Data collection, analysis and reporting together with the institutional framework form the foundations for an effective monitoring and evaluation system. The baseline data or indicators provide the benchmark against which progress is evaluated. In preparing this CIDP, it was not possible to obtain baseline data on some key indicators. Where possible, the County will undertake surveys to obtain the baseline data. The evaluation of the implementation of this CIDP is planned at two-stages, namely, mid-term and end-term. However, the County will produce annual reports on the implementation the CIDP. The reports will be used to evaluate progress in achieving goals and also in reviewing and improving management of projects and programmes.

6.3 Institutional Framework for Monitoring and Evaluation

The County will establish a M&E Unit at the County Treasury and a formal structure of M& E process as provides for in the County Integrated Monitoring and Evaluation System (CIMES)Guidelines, 2016 to include the following:

- i. MEU - M&E Unit at the County Treasury;
- ii. SCMEC - Sub-County Monitoring Evaluation Committee;
- iii. CPPMU - County Project Planning and Management Unit;
- iv. CEC - County Executive Committee; and
- v. CMESC - County Monitoring and Evaluation Steering Committee.

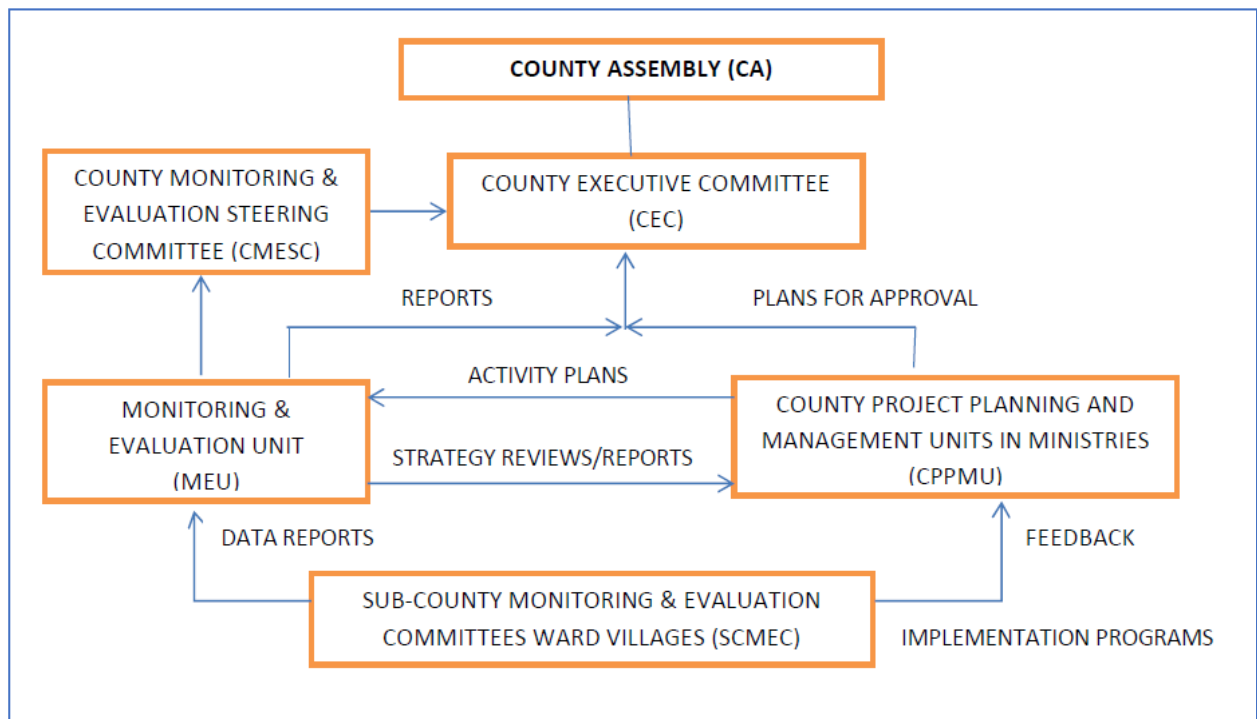
M&E Plan and Setting of Performance Targets

Every sector/department at the beginning of every financial year develops an annual work plan and signs a performance SCORECARD with the supervisor based on agreed project/programme performance indicators and targets as per the CIDP implementation matrix. The individual work plan is derived from the departmental workplans and the officer's job description. Each department workplans should be translated into M&E plans guided by a clear results chain approach – the log frame. Such scorecard shall form the basis on which each officer's performance shall be measured and is used to drive service delivery and execution of programmes and successful achievement of plans. They also form the basis of facts and evidence-based dialogues. This outcome approach is adopted in developing the County Indicator handbook.

M&E Capacity and resources

M&E require enormous financial and technical resources for effective implementation. County M&E capacity development will continuously be improved at all levels and sectors to ensure effective implementation and reporting of development programmes, policies and projects during the plan period.

Monitoring and Evaluation Institutional Arrangement



M&E Plan and Setting of Performance Targets

Every sector/department at the beginning of every financial year develops an annual work plan and signs a performance appraisal report with the supervisor based on agreed project/programme performance indicators and targets as per the CIDP implementation matrix. The individual work plan is derived from the departmental workplans and the officer's job description. Each department workplans should be translated into M&E plans guided by a clear results chain approach – the log frame.

M&E Capacity Development

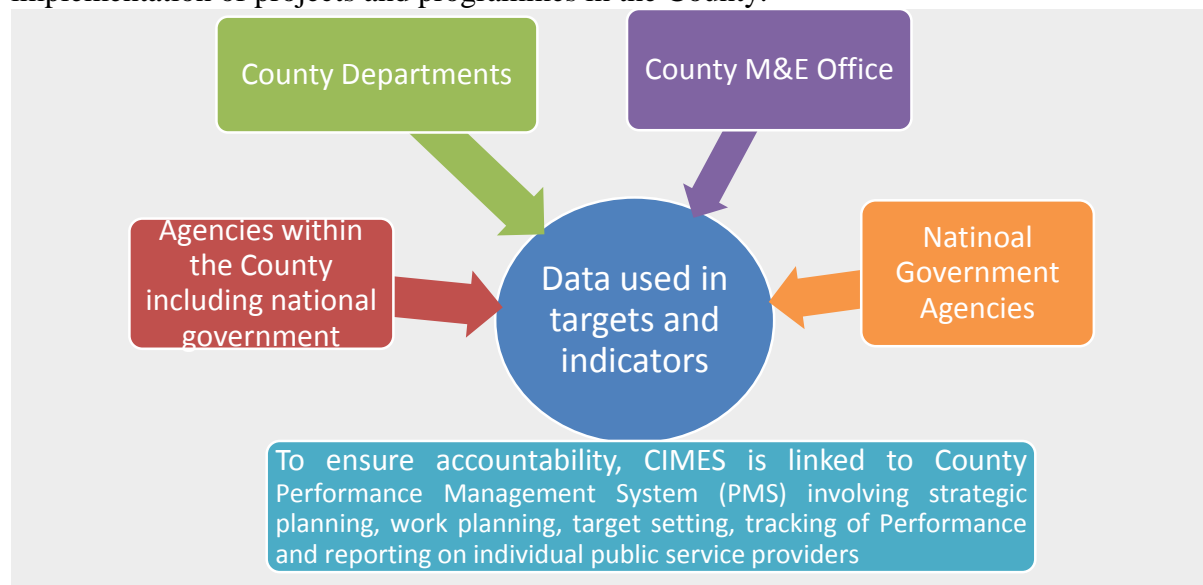
M&E need enormous financial and technical resources for effective implementation. County M&E capacity development will continuously be improved at all levels and sectors to ensure effective implementation and reporting of development programmes, policies and projects during the plan period.

M&E Indicators

To monitor the progress of the County CIDP interventions and activities, it is necessary to define appropriate indicators to feasibly measure results. An outcome approach will be adopted in developing the County Indicator handbook. This performance paradigm shift is informed by the theory of results-based management that focuses on results/outcome rather than activity-process for government.

Performance Management Plan

The County government act, 2012 section 54 requires public entities including County governments to develop performance management plans to guide management and conduct of public affairs. Specifically, the management plan outlines all aspects of County operations and development within a single integrated strategic process. The performance management framework connects the activities from the M&E results matrix to the performance contracts of individual senior management staff members, and to the operations of service delivery and implementation of projects and programmes in the County.



Source: CIMES Guidelines, 2016

Results-Based Budgeting

The design of the 2nd generation CIDP is in line with the principle of performance-based budgeting as provided under the Public Finance and Management Act and the wider approach of Managing-for-Results in the public sector. Therefore, implementation of the 5-year CIDP will be through Annual Development Plans (ADP) based on annual programme-Based budgets. Program budgeting is performance-based as it indicates how much resources is being directed at achieving particular outcomes for the citizens. This provide information for decision making based on benefits and efficiency of programs relative to their costs.

The County Monitoring and Evaluation Committee (CMEC) will be put in place to serve the needs of the County government, while complementing the national M&E system. The CMEC consists of members representing County and national government agencies, civil society organizations and the private sector. The activities of the CMEC include preparation of the County Annual M&E Report (CAMER), which will capture feedback to the national level. At the sub-County levels, there will be a sub-County M&E committee to coordinate M&E activities at sub-County, ward and village levels. An M&E unit will be established to act as the secretariat to coordinate the implementation of the County Integrated Monitoring and Evaluation System (CIMES).

The tables below summarize the baseline data/indicators, and both mid-term and end-term targets that will inform the M&E process.

OFFICE OF THE GOVERNOR MONITORING FRAMEWORK

Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
Office of the Governor	Pro-Poor support programme	No. of needy students assisted	59,300	Ministry of Education	Deputy director	59,300	58,500	117,000
		Emergencies (Infrastructural need based)	4	Office of the Governor	Assistant Director	4	90	180
		No. of reports generated	8	Ministry of Education	Deputy director	8	5	10
	Community level Infrastructure Development Programme (CLIDP)	Number of ECDE classes constructed	459	Office of the Governor	Assistant Director	459	250	500
		Number of earth dams constructed	38	Office of the Governor	Assistant Director	38	50	105
		Number of sand dams constructed	10	Office of the Governor	Assistant Director	10	45	90
		Number of polytechnics supported	25	Office of the Governor	Assistant Director	25	25	50
		No. of roads graded	47	Office of the Governor	Assistant Director	47	8	17
		No. of public amenities fenced	53	Office of the Governor	Assistant Director	53	45	90
		No. of public toilets constructed	184	Office of the Governor	Assistant Director	184	250	500
		No. of water piping projects done	16	Office of the Governor	Assistant Director	16	7	15
		No. of power connectivity done in the County	15	Office of the Governor	Assistant Director	15	7	15
		No. of boreholes and shallow wells done in the County	20	Office of the Governor	Assistant Director	20	25	50
		No. of water tanks installed	73	Office of the Governor	Assistant Director	73	125	250
		No. of water kiosks constructed	37	Office of the Governor	Assistant Director	37	25	50
No. of culverts done	22	Office of the Governor	Assistant Director	22	13	25		
No. of health centres renovated and equipped	9	Office of the Governor	Assistant Director	9	7	15		

Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
Office of the Governor		No. of cattle dips constructed	9	Office of the Governor	Assistant Director	9	5	10
	Completion of Governor's Administration block	No of lifts	0	Office of the Governor	Assistant Director	0	1	1
		% of offices furnished	0	Office of the Governor	Assistant Director	0	100	100
		% of offices decorated	0	Office of the Governor	Assistant Director	0	100	100
	Capacity enhancement for manifesto implementation unit and mainstreaming of the 5 pillars of the Governors manifesto	No. programmes/projects implemented in line with the Governors manifesto	2	Office of the Governor	Governor's advisor Strategy and Technical	2	1000	2000
		No. of monitoring and evaluation reports generated	2	Office of the Governor	Governor's advisor Strategy and Technical	2	5	10
	Disaster Management and response preparedness	No. of legislative documents developed	0	Office of the Governor	Assistant Director	0	1	1
		No. of response preparedness programs done	0	Office of the Governor	Assistant Director	0	4	7
		Number of officers trained on disaster response	44	Office of the Governor	Assistant Director	44	75	125
	HIV/AIDs and pornography Control Programme	Number of County residents counseled on HIV/AIDs issues,	200	Office of the Governor	Assistant Director	200	420	1370
		Number of County residents and County staff trained on HIV/AIDs	35	Office of the Governor	Assistant Director	35	250	750
	County Branding, publicity and advocacy programmes (Governor's communication)	No of Magazines published	1	Office of the Governor	Assistant Director P & R	1	5	10
		No of Newsletters published	0	Office of the Governor	Assistant Director P & R	0	30	60
		No. of documentaries done	10	Office of the Governor	Assistant Director P & R	10	7	15
		% of the policy programmes and recommendations done	0	Office of the Governor	Assistant Director P & R	0	50	100

Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
Office of the Governor		No. of Ha purchased	0	Office of the Governor	County Secretary	0	10	10
	Construction of the Governor's residence	% of works done		Office of the Governor	County Secretary	0	50	100
		% of the house furnished	0	Office of the Governor	County Secretary	0	0	100
	Cabinet Programme	% of timely Governor's communication dissemination	0	Office of the Governor	County Secretary	0	50	100
		No of documentation systems established	0	Office of the Governor	County Secretary	0	1	2
		% of cabinet resolutions implemented		Office of the Governor	County Secretary		100	100
	Public reforms sector	Number of cases reported		Office of the Governor	Assistant Director Customer care			
		Number of customers served, and issues resolved		Office of the Governor	Assistant Director Customer care			
		Number of offences reported and recorded	334	Office of the Governor	Enforcement officer	334	95	150
		Number of complaints registered		Office of the Governor	Assistant Director Customer care			
		Number of suggestion boxes installed	40	Office of the Governor	Assistant Director Customer care	40	255	255
		Number of customer needs resolved		Office of the Governor	Assistant Director Customer care			
		% of programmes/projects implemented	20%	Office of the Governor	Assistant Director Strategy & branding	20%	50	100
		Number of motor vehicles bought	25	Office of the Governor	Transport officer	25	2	4

Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
		% of fleet management system done		Office of the Governor	Transport officer	0	65	100
		Number of reports generated	3	Office of the Governor	Assistant Director Policy & Research	3	3	5
Office of the Governor	Human Resource reforms	Number of staff trained on performance management systems		Office of the Governor	Deputy director HR		90	200
		Number of staff on performance contracting		Office of the Governor	Deputy director HR		54	54
		Number of staff on performance appraisal systems		Office of the Governor	Deputy director HR		3162	3162
		No. of staff recruited on both contract and permanent basis		Office of the Governor	Deputy director HR		30	40
		No. of staff trained on leave management and disciplinary modules		Office of the Governor	Deputy director HR		1250	2500
		% of workforce details automated		Office of the Governor	Deputy director HR		100	100
		Number of HRM officers trained		Office of the Governor	Deputy director HR		28	28
		No. of staff trained on their respective area of duty		Office of the Governor	Deputy director HR		50	100
		No. of staff on welfare schemes		Office of the Governor	Deputy director HR		110	160
		Percentage of staff with adequate working tools		Office of the Governor	Deputy director HR		180	180
		% of programmes/projects implemented		Office of the Governor	Deputy director HR		100	100
		Service charter in place		Office of the Governor	Deputy director HR		100	100
	Control of Alcohol, Drugs and Substance	No. of Policies developed	0	Office of the Governor	Assistant director	0	1	1

Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
Office of the Governor	Abuse	% of the programmes implemented		Office of the Governor	Assistant director		50	100
	Strengthen Legislative process and policy formulation	No. of policies developed and approved by the Cabinet	11	Office of the Governor	Assistant director	11	6	12
		No. of bills passed by the County Assembly	6	Office of the Governor	Assistant director	6	4	7
		No. of senior County officers trained	25	Office of the Governor	Assistant director	25	25	55
		No. of public participation forums		Office of the Governor	Assistant director		5	10
Office of the Governor	Cross- cutting issues	Policy document	0	Office of the Governor	Assistant director	0	1	1
		% of the programmes indicated in the policy implemented	0	Office of the Governor	Assistant director	0	50	100
		No. of committees established	0	Office of the Governor	Assistant director	0	1	1
		% of the programs/projects established in line with EMCA guidelines	0	Office of the Governor	Assistant director	0	50	100
		Policy document on PLWDs	0	Office of the Governor	Assistant director	0	1	1
		% of the programmes implemented	0	Office of the Governor	Assistant director	0	50	100

HEALTH AND SANITATION MONITORING FRAMEWORK

Sector	Programme	Outcome indicators	Baseline	Source of Data	Situation as at 2018	Mid-term projection 2020	End-term projections 2022
Health and Sanitation	HIV and TB	# of eligible HIV clients on ARVs	10,933	Kitui County Health at a Glance	10, 940	11,000	12,000
		Patients on a Antiretroviral Treatment (ART)	None	Kitui Health Profile 2017	14,979	15,000	15,500
		# HIV+ pregnant mothers receiving preventive ARVs	None	MOH NASCOP Fact sheet-Kenya HIV County Profiles 2014	681	700	800
		% of mother to child transmission of HIV	Not Available	Kitui County Health at a Glance	8.8	7.8	6.8
		HIV Adult prevalence rate (%)	1600 annual new HIV infections	Kitui HIV and AIDS Strategic Plan (2015/2016-2018/2019)	4.8	4.0	3.8
		Number of People living with HIV		Kitui Health Profile 2017	27, 183 adults	20,000	19,000
		# Households with an orphan		Kitui County Health at a Glance 2017	30,859	30,000	29,000
		New HIV infections annually		Kitui County Health at a Glance 2017	988	900	800
		# Children below 15 years living with HIV		Kitui Health Profile 2017	1,735	1,500	1,200
		% HIV orphan hood		Kitui HIV and AIDS Strategic Plan (2015/2016-2018/2019)	9	8	7
		# New annual HIV infections among children		Kitui HIV and AIDS Strategic Plan (2015/2016-2018/2019)	54	50	45
	TB Prevention and control	# of TB cases identified and put on treatment /100,000	Not available	Kitui HIV and AIDS Strategic Plan (2015/2016-2018/2019)	177	207	214
		TB success rate (%)			86	88	90
	Malaria prevention and Control	Malaria cases (per 100,000)		Kitui County Health at a Glance	20,614	19,000	18,000

Sector	Programme	Outcome indicators	Baseline	Source of Data	Situation as at 2018	Mid-term projection 2020	End-term projections 2022
	Reproductive health, Maternal, Neonatal, Child adolescent Health (RMNCAH)	% of Contraceptive Acceptance	Not available	Kitui County Health at a Glance 2015	58	60	68
		% deliveries conducted by skilled attendant	Not Known	Kitui County Health at a Glance 2015	42	52	62
		% Neonatal Mortality Rate (per 1,000 births)	Not available	KNBS	43		
		Infant Mortality Rate (per 1,000 births) %	Not available	KDHS 2014	63	62	61
		Under 5 Mortality Rate (per 1,000 births) %	Not available	KDHS 2014	86	85	84
		Maternal Mortality Rate (per 100,000 births)	Not available		**		
		Births delivered at health facilities (%)	Not available	Kitui County Health at a Glance- CRA fact sheet	45.6	48.0	50.0
		Fully Immunized population < 1 year (% 2017)	Not available	MOH Fact sheet 2017	63	65	68
		% of women of reproductive age receiving family planning services	Not available	Kitui County Health at a Glance 2015	58	68	70
		# of fully immunized children	75% in 2012	Kitui County Health at a Glance 2015	63	65	80
		% Prevalence of children under 5 years underweight	Not available	Kitui County Health at a Glance	19.7	15	10
		% Exclusive Breast Feeding (EBF) for six months	45	Kitui KABP Survey 2017	75.6		
		% of children under 5 years stunted	45.6	Kenya Household Budget Survey 2016)	29.3	25	20
	Strengthening of community health	# of Additional community units implementing CHS	Not available	Kitui Annual Development Plan 2018/19	74	200	400

Sector	Programme	Outcome indicators	Baseline	Source of Data	Situation as at 2018	Mid-term projection 2020	End-term projections 2022
	strategy(CHHS)						
	Safe Water and Sanitation	# of Households with access to safe water	Not available	Water and sanitation Inequalities SID 2014	995, 262	362,644	418,876
		% safe water coverage in Kitui County	Not available	KDHS 2014	41	45	50
		% of Households with access to sanitation	49	Water and sanitation Inequalities SID 2014	52	60	65
		% increase of latrine coverage	50	Vision 2025 Kitui County	55.1	56	57
		Rehabilitate and equip all health facilities in the County	# of public health facilities with specialized diagnostic services	Not available	Kitui Statistical Abstract	12	15
	Equipping County referral hospitals with ultra-modern CT scans and dialysis machines.		3	Vision 2025 Kitui County	4	10	15
	Establishing An Intensive care unit, Hospice, Psychiatric unit and Maternity theatres will also be established in the 40 wards.		3	Vision 2025 Kitui County	3	10	20
	# of registered and licensed health facilities		Not available	Kitui Statistical Abstract Government, FBO, and Private	301	306	310
	Modern Funeral parlor established			Not available	Kitui County ADP 2018/2019 projections	1	2
		# Health Facilities in the County	240	Kitui Annual Development Plan 2018/2019 Projection	230	250	265
	Human Health Development	# Skilled Health Worker recruited	Not available	Sector Work Plans	1,086	1,200	4,833
		# of staffing levels in all health facilities that meet the recommended world health organization standards	1204	Vision 2025 Kitui County	13,000	14,000	15,000

Sector	Programme	Outcome indicators	Baseline	Source of Data	Situation as at 2018	Mid-term projection 2020	End-term projections 2022
	Health management information system(HIS) to improve referral services	# of health connected to HIS	To be confirmed	Vision 2025 Kitui County			
	Health care financing	% NHIF Coverage	Not available	Kitui Health at a Glance 2015	26.9	27.0	27.9
	Sexual Gender Based Violence (SGBV) and Injury prevention	% of population experiencing sexual and gender-based violence	Not available				
		% of deaths due to injuries		DHIS	20.2	18.2	15.2

EDUCATION

Education: Monitoring Framework								
Sector	Programme	Outcome Indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-Term Target (2020)	End-Term Target (2022)
Education Department	To construction of 200 ECDE classrooms.	Improved, secure and conducive learning environment		Directorate		430 ECCE classrooms for the last CIDP.	50% implementation	100% implementation
	Revision of the 2014 ECDE policy	A draft of a policy		Directorate	The chief officer directorate	2014 Draft	100% implementation	Review of the draft
	All the ECDE centres to have play equipment	Physically fit play equipment and in use		Directorate	The chief officer directorate	Some few schools have play equipment	50% implementation	100% implementation
	Feeding programmes for ECDE children	Increased enrollment, health of children, reduced returned growth of children		Directorate	The chief officer directorate	Next FY project	50% implementation	100% implementation
	Construction of three child care facilities;	Three child care facilities built and in use; Improved livelihoods		Directorate	The chief officer directorate	Next FY project	50% implementation	100% implementation
	Provision of water tanks to all ECDE centres	Water tanks in ECDE centres		Directorate	The chief officer directorate	Next FY project	50% implementation	100% implementation
	To employ ECDE teachers on permanent terms on JG G those who are qualified	Employed qualified ECDE teachers		Directorate	The chief officer directorate	Next FY project	50% implementation	100% implementation
	Capacity building of the ECDE stakeholders	Well informed and competent stakeholder		Directorate	The chief officer directorate	Next FY project	50% implementation	100% implementation

	Adding Teaching and learning materials to all ECDE centres	Adequate Teaching and Learning materials		Directorate	The chief officer directorate	The already existing list of teaching and learning materials	50% implementation	100% implementation
	Supervision of ECDE curriculum	Well implemented curriculum		Directorate	The chief officer directorate	Next FY project	50% implementation	100% implementation
	Growth and monitoring and deworming	Healthy children		Directorate	The chief officer directorate	Next FY project	50% implementation	100% implementation
	Construction of toilets to ECDE centres	Healthy children		Directorate	The chief officer directorate	Next FY project	50% implementation	100% implementation
Youth development	To support co-curriculum activities to ECDE and VTCs	Children participated in the County and national level		Directorate	The chief officer directorate	Next FY project	50% implementation	100% implementation
	Establishment of BOM management Committee for VTCs and ECDE centres	Well informed and competent BOM		Directorate	The chief officer directorate	Next FY project	50% implementation	100% implementation
	To employ 325 instructors for VTCs	Relieved parents from paying instructors		Directorate	The chief officer directorate	Addition to the existing instructors	50% implementation	100% implementation
	To create centres of Excellent in the five Vocational training centres; Kyuso, Mwingi, Syongila, Mutomo and Mulango	Equipped vocational training centres		Directorate	The chief officer directorate		50% implementation	100% implementation

	Support candidates of vocational training centres through paying examination fee.	Trainees from vocational training centres getting certificates		Directorate	The chief officer directorate		50% implementation	100% implementation
	Supply of tools and equipment to vocational training centres.	Equipped vocational training centres		Directorate	The chief officer directorate		50% implementation	100% implementation
	Capacity building of BOM members and instructors	Number of workshops and seminars attended		Directorate	The chief officer directorate		50% implementation	100% implementation
	To provide subsidized VTC tuition fees	Increased enrollment in VTCs		Directorate	The chief officer directorate		50% implementation	100% implementation
	Support improvement of infrastructure in vocational training centres; refurbishment, construction of workshop, connection to electricity etc	Increased enrollment in VTCs and improved conducive learning environment.		Directorate	The chief officer directorate		50% implementation	100% implementation

ICT – MONITORING FRAMEWORK

ICT - Monitoring Framework									
Sector	Programme	Outcome Indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-Term Target (2020)	End-Term Target (2022)	
Information Communication Technology (ICT)	Policy formulation, Review of County ICT strategy, Establishment of Legislation on County ICT Management	ICT Policy			Head of ICT	Draft ICT Policy	100% implementation	ICT Policy Review	
	Establishment of Unified LANs/MANs/WANs/Internet Connectivity in County Government offices up to Sub County Head Quarters and other critical County Facilities	LAN/WAN Infrastructure			Head of ICT	LAN at HQ available; 5 County Ministries interconnected	50% implementation	100% Implementation	
	Expansion of mobile telephony network in the County. (Telcos to implement)	No. of New BTS stations			Head of ICT	No new BTS Stations established	10 new BTS Stations	20 new BTS Stations	
	Expansion and equipping of ICT centers and Connecting Existing ICT Centers to Internet	No. of ICT Centers expanded and equipped			Head of ICT	Ongoing	100% Implementation	100% Implementation	
	Establishment of County ICT incubation center/center of excellence	Operational ICT Incubation Center			Head of ICT	Next FY project	100% Implementation	100% Implementation	
	County Fiber optic infrastructure Utilization	Daily/Monthly/Year-To-Date Utilization Report			Head of ICT	Next FY project	100% Implementation	100% Implementation	
	Establishment of County Video Conference Facility	Video Conference Facility			Head of ICT	Next FY project	100% Implementation	100% Implementation	

ICT - Monitoring Framework									
Sector	Programme	Outcome Indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-Term Target (2020)	End-Term Target (2022)	
	IP Telephony system/Call centres up to sub County HQ level and Sub-County Level	IP Center Infrastructure			Head of ICT	Next FY project	100% Implementation	100% Implementation	
	Security surveillance system/CCTV Installation at Key County Offices	Security Surveillance System			Head of ICT	Next FY project	100% Implementation	100% Implementation	
	Urban WIFI Infrastructure	Urban Wi-Fi Hotspots			Head of ICT	Next FY project	50% implementation	100% Implementation	
	Upgrading Systems Software, Renewal and Continued Upgrading of County Website towards Transactional/seamless status	No. of systems, renewal and upgrades carried out			Head of ICT	Ongoing	100% Implementation	100% Implementation	
	County Integrated management information system/Enterprise Resource Planning (ERP)	ERP			Head of ICT	Next FY project	50% implementation	100% Implementation	
	Community ICT sensitization clinics	No. of ICT Sensitization Clinics			Head of ICT	Next FY project	100% Implementation	100% Implementation	
	County ICT Domain	ICT Domain			Head of ICT	Next FY project	100% Implementation	100% Implementation	
	Service/Maintenance contracts for Data Centre and LAN Infrastructure	SLA contracts			Head of ICT	Ongoing	100% Implementation	100% Implementation	
	Migration of systems hosted in departments to the data center	System Migration Report			Head of ICT	Next FY project	100% Implementation	100% Implementation	
	County ICT Infrastructure Survey	ICT Infrastructure Survey Report			Head of ICT		100% Implementation	100% Implementation	
	County ICT Helpdesk	ICT Helpdesk			Head of ICT	Next FY	100%	100%	

ICT - Monitoring Framework									
Sector	Programme	Outcome Indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-Term Target (2020)	End-Term Target (2022)	
						project	Implementation	Implementation	
	County ICT Call Center	ICT Call Center				Next FY project	100% Implementation	100% Implementation	
	County ICT Security Infrastructure (Firewall and Endpoint Internet Security)	Firewall and Endpoint Internet Security			Head of ICT	Ongoing	100% Implementation	100% Implementation	

YOUTH DEVELOPMENT: MONITORING FRAMEWORK

Youth Development: Monitoring Framework									
Sector	Programme	Outcome Indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-Term Target (2020)	End-Term Target (2022)	
Youth Development	Youth Infrastructural, Investments & Savings Programme	50,000 Youth Empowered - Improved livelihoods Reduced Crime Rates	9,612 Empowered Youth	Directorate, Principal Youth Officer/s, Youth	CECM, Chief Officer & Directorate	9612 Youth engaging on various IGAs	30,000 Youth beneficiaries	50,000 Youth beneficiaries	
	Identify and incorporate qualified stakeholders to train the youth on Boda Boda riding and licensing	Improved livelihoods and formation of SACCOs for the 8,000 boda boda beneficiaries	Nil (N/A)	Officers, County Administration Officers, Provincial Administration, Stakeholders, Contractors, General Public		1,600 beneficiaries trained	4,800 beneficiaries	8,000 beneficiaries	
	Construction and Equipping of an all-inclusive Youth Empowerment / talent Centre	1No. Youth Empowerment / Talent center constructed and operationalized		Publications such as the Constitution of Kenya, 2010,		Only Communal Resource Centres Available	Construction Works to have been finalized or on-going	Operationalized YEC	
	Coordinate admission of youth into the National Youth Talent Academy	At least 400No. Youth sent to a National Youth Talent Academy (2 per ward)					240 talented Youth beneficiaries identified and nurtured	400 Youth beneficiaries	

Youth Development: Monitoring Framework								
Sector	Programme	Outcome Indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-Term Target (2020)	End-Term Target (2022)
	Conduct youth leadership, transition and mentorship training workshops for youth out of school in all the 40 wards	Out of school Youth trained and mentored in different sectors for purposes of self sufficiency		County Governments Act, 2012, National Youth Policy, Programme Guidelines, etc.		Planning in progress	4,800 Youth Beneficiaries	8,000 Youth beneficiaries
	Organize youth exchange programmes within and outside the County	8,000 youth identified and facilitated to attend youth exchange programmes within and outside the County						
	Organize one County forum on youth peace, national integration to sensitize youth on positive values, patriotism and peaceful coexistence.	Improved values, patriotism and peaceful co-existence amongst the youth in Kitui County				Planning in progress especially for this year's International Youth Day	25,000,000 to have been utilized	Total allocation of 50,000,000 to have been spent
	Conduct campaigns on responsible sexual behavior, contraceptives, teenage pregnancy, early marriages, abortion and HIV/AIDS prevention among the youth in all the wards	Increase in responsible sexual behavior and decrease in crime and ADA amongst the youth in Kitui County						
	Training of Youth officers and leaders on youth guidance and counseling at the ward level	Training of 2,000 youth officers (TOTs) on guidance and counselling at the Ward level (10 per Ward per Year)						
	Sensitize youth at ward level on courtship, marriage, family life and life skills	Better life skills and family cohesion				24,000 Youth beneficiaries	40,000 Youth to have benefitted	

Youth Development: Monitoring Framework								
Sector	Programme	Outcome Indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-Term Target (2020)	End-Term Target (2022)
	To encourage youth participation in agricultural production and environmental management within Kitui County	No. of Youth participating in Agricultural and Environmental Management				On-going though statistical figures not established	240 cleaning programmes held	400 County facilitated programmes held
	To promote youth awareness and use of ICT	8No. ICT centres constructed and equipped					8No. WIPs for the ICT centres	8No. Operational ICT centres
	To re-define a policy framework to support the department accomplishment of its mandate	Youth Policy			CECM & Chief Officer	Draft Youth Policy	Operationalized Youth policy	Review of the prior established Youth Policy

TRADE, INVESTMENT AND COOPERATIVES: MONITORING FRAMEWORK

Trade, Investment and Cooperatives: Monitoring Framework								
Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
TRADE	Wholesale & Retail Trade Development	Increase in the number of modern markets and market sheds	7 modern markets were built in the last 5 years	Trade	Assistant director			
		Increase in the number market sheds	104 market sheds were built in the last 5 years	Trade				
		Increase in licensed businesses	licensed businesses	Trade				
		Increase in quantities of traded commodities		Trade				
		Increase in the number of market days	market days per week	Trade				
		Increase in the number of boda boda sheds	84 boda boda sheds were built in the last 5 years	Trade				
		Number of renovated markets and boda boda sheds	5 markets and boda boda sheds have been repaired/renovated	Trade		Renovation of 5 market	Renovation of 40 market sheds	Renovation of 100 market sheds
		Number of livestock market fenced and with loading ramps	30 livestock markets have loading ramps and are fenced	Trade		30 loading ramps and fencing	50 loading ramps and fencing	50 loading ramps and fencing
		Increase in the number of public toilets	26 public toilets have been built	Trade				
		Increase in revenue from trade licence	Amount of revenue from trade license	Trade				
TRADE	Capacity Building on MSMEs	Increase in survival rate of businesses	Number of traders trained on entrepreneurship development	Trade	Assistant Directors trade and markets	50 traders per sub County trained	150 traders per sub County trained	200 traders per sub County trained.
		Increase in new businesses(start-ups)	Licensed businesses	Trade				
		Increase in the number of employees in the businesses	Enterprises in the County have below 50 employees	Trade				

Trade, Investment and Cooperatives: Monitoring Framework								
Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
		Increase in revenue from trade licence	Amount of revenue from trade license	Trade				
TRADE	Micro and Small Enterprises Fund	Increase in the number of enterprises in the category of medium (50-99 employees) and large (100+ employees)	No enterprise that is in medium and large category in the County	Trade				
		Increase in the number of employees in the businesses	Enterprises in the County have below 50 employees	Trade				
		Increase in total loan fund issued	No loan has been issued to traders in the last 5 years	Trade				
		Increase in the number of traders given loan	No trader has been issued with loan in the last 5 years	Trade				
TRADE	Fair trade and consumer protection	Increase in the number of consumers and traders who have been sensitised	1000 consumers and 1000 traders have been sensitized in the last 5 years	Trade				
		Monitoring/ checking the accuracy of weighing machines used by traders	300 weighing machines checked in the last 5 years	Trade				
TRADE	Licensing	Increase in the number of licensed businesses	Number of licensed businesses	Trade				
INVESTMENT	Industries	Increase in the number of operating honey processing industries	3 honey processing industries are in operation	Industry				
		Increase in the number of Juakali Sheds	1503 Juakali Sheds	Industry				
Cooperatives	Cooperative	Increase in the number	131 active societies as	Cooperative				

Trade, Investment and Cooperatives: Monitoring Framework								
Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
	s Promotion and Development	of active cooperatives	at December 2017					
		Increase in the number of registered cooperative societies	171 registered cooperative societies	Cooperative				
		Increase in cooperative members recruited by Societies	60,321 Members as at Dec 2017	Cooperative				
		Increase in the number of trained cooperators	Number of cooperators are already trained	Cooperative				
Cooperatives	Cooperatives Fund	Increase in the number of cooperative societies issued with loans	198 Cooperative societies issued with loans	Cooperative				
		Increase in the number of cooperative societies linked to Markets.	150 Cooperative societies linked to Markets	Cooperative				

AGRICULTURE MONITORING FRAMEWORK

Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
Agriculture	Input supply and pesticides)	<ul style="list-style-type: none"> Quantity of produce (MT) No. of HH No. of acres planted 	27 75,000 75,068	CGoKTI	Agriculture Directorate	27MT as at 2017 75,000HHS 75,068 Acres	63000 200,000 175,000	63000 200,000 175,000
	Capacity building	<ul style="list-style-type: none"> Number of farmers Number of officers 	50,000 50	CGoKTI	Agriculture Directorate	50,000 50	200,000 100	1,000,000 500
	Soil testing and Fertility Management	Number of farmers	Nil	CGoKTI	Agriculture Directorate	Nil	2,000	2,000
	Establishment of seed system	Number of farmers	Nil	CGoKTI	Agriculture Directorate	Nil	49	51
	Collateral Management	Number of farmers accessing credit facilities		CGoKTI	Agriculture Directorate	Nil	200	200
	Seed production (bulking)	<ul style="list-style-type: none"> Quantity of produce (MT) No. of HH benefiting No. of acres planted 	Nil Nil Nil	CGoKTI	Agriculture Directorate	Nil Nil Nil	80 20,000 20,000	80 20,000 20,000
	Aggregation	No. of groups aggregating farm produce	8 Co-operatives	CGoKTI	Agriculture Directorate	8	80	80
	Construction of Storage Facilities	No. of facilities/equipped and utilized stores	38 identified but not used	CGoKTI	Agriculture Directorate	38	80	80
	Market access and linkages	<ul style="list-style-type: none"> Quantity packaged Quantity processed and canned Quantity packaged & braded 	Nil	CGoKTI	Agriculture Directorate	Nil	<ul style="list-style-type: none"> 1,260,000 Packaging material 2 Canning machines 1,260,000 Labels for Branding annually 	<ul style="list-style-type: none"> 1,260,000 Packaging material 2 Canning machines 1,260,000 Labels for Branding annually
Sector	Programme	Outcome indicators	Baseline	Source of	Reporting	Situation in 2018	Mid-term Target	End-term

				Data	Responsibility		(2020)	Target (2022)
Livestock	Dairy cattle breed improvement	No. of inseminations	700	CGoKTI	Livestock Directorate	1,000	3,500	6,450
		Household with dairy cow	1,500			1,550	1,650	1,750
		Quantity of milk produced						
		Proportion of milk sold	7,680			10,180	15,180	20,180
			5%			7%	12%	20%
	Capacity building	No. of farmers trained	400	CGoKTI	Livestock Directorate	500	1,700	3,100
	Market access and linkages	No. of groups/cooperatives	2	CGoKTI	Livestock Directorate	3	6	8
		Proportion of milk formal marketed	5%			7%	12%	20%
Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
Livestock	Avail modern hives and beekeeping accessories	<ul style="list-style-type: none"> Additional No. of modern hives Additional No. of beekeepers Quantity of honey harvested 	• 7,021	CGoKTI	Livestock Directorate	• 500	4,500	12,000
			• 1,755			• 500	4,500	12,000
			• 94MT			• 100MT	476	1,284
	Capacity building	• No. of farmers	500	CGoKTI	Livestock Directorate	750	6,750	18,000
	Establish hive products quality control and standards unit	Quality control unit	Nil	CGoKTI	Livestock Directorate	Nil	1	Nil
		Officers trained on honey quality control and standards	Nil			Nil	10	Nil

WATER – MONITORING FRAMEWORK

Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
Water	Water development	Number of boreholes	264	Ward offices	Ward officers	264	278	556
		Earth dams	150	Ward offices	Ward officers	150	320	641
		Sand dams	NA	Ward offices	Ward Officers	NA	277	545
		Shallow wells: Protected	683	Ward offices	Ward Officers	683	117	234

		Unprotected Protected springs Unprotected springs Pans Water catchment	200 5 33 153 4,774			200 5 33 153 4,774	2,500	5,000
		Medium dams No of households (target 199,000 No of livestock (target 296,000) Population served with clean water Distance to water point and time taken to access water Mega dams: One-Thwake dam One- river Tyaa dam	3 51,039 306,236 7 kms 1	Water Department	Director Water Tanathi KIMWASCO	51,039 306,236 7kms Ground breaking Designs	4 99,000 554,000 5kms/ Completed Source for funds	16 199,000 1,100,000 2kms/50mns Operational Complete Construction
		Kms of Pipelines (target 900kms). Kiosks. No of households supplied with clean water. Distance and time taken to collect water.	NA	Water Department KNHS Statistical Abstract	Director Water KNBS KNBS		500 5kms	400 2kms 50mns
Sanitation		Flush toilet system in nos. % reduction in non-facility.	2% 13%	KITWASCO &KIMWASCO Ward	Data sections. Ward Reps.	NA NA	10% 10%	19% 5%

		% Washing facility.	11%	Wards	Ward Reps.	NA	16%	25%
		% Unsafe Waste disposal.	76%	Wards	Ward Reps.	NA	50%	30%
		% public collection of waste	2.4%	Urban centres	Ward Reps	NA	10%	17%

LANDS HOUSING AND URBAN DEVELOPMENT M&E FRAMEWORK								
Land Housing and Urban Development M&E								
Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
Land Adjudication	Land Adjudication and Provision of Title Deeds	70% coverage	25% coverage	Department of lands	Adjudication officer	25%	50%	70%
Surveying & Mapping	Cadastral survey of 40 markets	40 markets surveyed		Survey department	County surveyor	Nil	20 markets	40 markets
	Cadastral survey of 8 sub-County headquarter	8 sub-counties surveyed	Nil	Survey department	County surveyor	Nil	4 sub-counties	8 sub-counties
	Solve 5,000 Boundary disputes	5,000 cases solved	Nil	Survey department	County surveyor	Nil	2,500 cases	5,000 cases
	Map County administrative boundaries	100% coverage	Nil	Survey department	County surveyor	Nil	50% covered	100% covered
	Opening of roads	20km opened per ward	N/A	Survey department	County surveyor	Nil	10 km roads opened	20km roads opened
	Appeals to minister	100 Appeals to Minister solved	Nil	Survey department	County surveyor	Nil	50 Appeals	100 Appeals
	Pegging/ beaconing of plots	100 percent beacons done	Nil	Survey department	County surveyor	Nil	50%	100%

LANDS HOUSING AND URBAN DEVELOPMENT M&E FRAMEWORK								
Land Housing and Urban Development M&E								
Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
				t				
Land Registration	Register survey of 40 market centres	40 Markets registered	Nil	Land registry	Land registrar	Nil	20 markets	40 markets
	Register survey of 8 sub-County headquarters	land in 8 sub counties registered	Nil	Land registry	Land registrar	Nil	4 sub-counties	8 sub-counties
Land Administration	Formulate and implement County land policies	1 County land policy developed		Land Administration Dept	Land Admin Officer	Nil	50% of policy	100% policy done
	Digitize land ownership records for LIS	50% LIS developed	N/A	Land Administration Dept	Land Admin Officer	Nil	25% LIS done	50% LIS done
Real Estate Valuation	Develop valuation roll for taxation	100% coverage valuation roll	Nil	Valuation department	County Valuer	Nil	50%	100% done
Housing	Build 200 apartment units in Kitui & Mwingi Towns	200 apartment units built		Department of housing	Head of housing	Nil	100 units done	200 units done
	Refurbish existing County houses	20 houses refurbished	Nil	Department of housing	Head of housing	Nil	10 houses	20 houses refurbished
	Develop a policy for County mortgage scheme	1 policy for mortgage scheme	Nil	Department of housing	Head of housing	Nil	50% done	100% done
Physical Planning	Develop County GIS based spatial plan	1 Spatial plan developed	Nil	Physical Planning dept.	County Planner	Nil	50%	100%
	Develop 600 Geo referenced market layouts	600 market layouts developed	Nil	Physical Planning dept.	County Planner	Nil	300 layouts	600 layouts

LANDS HOUSING AND URBAN DEVELOPMENT M&E FRAMEWORK								
Land Housing and Urban Development M&E								
Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
	Develop special area(purpose) plans for Thwake Multipurpose dam and Kivandini development plan	1 special purpose plan	Nil	Physical Planning dept.	County Planner	Nil	50%	100%
	Establishment and operationalization of County Planning Unit	Functioning units	Nil	Physical Planning dept.	County Planner	Nil	50%	100%
	Implement a County GIS lab	Functioning GIS lab	Nil	Physical Planning dept.	County Planner	Nil	50%	100%
	Preparation of Local Physical development Plans for all sub County headquarters-5 remaining	5 plans developed	Nil	Physical Planning dept.	County Planner	Nil	3 plans	5 plans
	Preparation of 5 Local Physical development Plans by consultancy	5 consultancies issued	Nil	Physical Planning dept.	County Planner	Nil	3 plans	5 plans
	Preparation of Local Physical development Plans for all ward headquarters (40)	40 ward plans developed	Nil	Physical Planning dept.	County Planner	Nil	20 wards	40 wards
	Preparation and implementation of Mui basin regional physical development plan	1 Regional plan developed	Nil	Physical Planning dept.	County Planner	Nil	50%	100%
	Preparation of Physical planning bills and policies (2 in every financial year).	10 bills developed	Nil	Physical Planning dept.	County Planner	Nil	5 bills	5 bills
	Research on bills and policies.	Research completed	Nil	Physical Planning dept.	County Planner	Nil	50%	100%
	Advertisement on physical plans	25 Adverts presented	Nil	Physical Planning dept.	County Planner	Nil	12 Adverts	25 Adverts
	Public Participation	40 public participations completed	Nil	Physical Planning dept.	County Planner	Nil	20 participations	40 participations

LANDS HOUSING AND URBAN DEVELOPMENT M&E FRAMEWORK								
Land Housing and Urban Development M&E								
Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
	Conducting development control collaboration and sensitization exercise in all 40 wards in Kitui County	40 sensitization campaigns	Nil	Physical Planning dept.	County Planner	Nil	20 campaigns	20 campaigns
	Processing and formalization of all unapproved and pending Part Development Plans(PDPs) in Kitui County	100 PDP approved	Nil	Physical Planning dept.	County Planner	Nil	50 PDPs	100 PDPs
	Equipping of all Physical Planning Offices in the County (8 sub counties)	8 sub counties equipped	Nil	Physical Planning dept.	County Planner	Nil	4 offices	8 offices
Urban Development	Formulate policy on urban development for Kitui and Mwingi Towns	2 policies, Kitui & Mwingi Town	Nil	urban development	Head of urban development	Nil	1 policy	2 policies
	Put in place liquid and solid waste management system	Systems for Kitui & Mwingi towns	Nil	urban development	Head of urban development	Nil	50%	50%
	Build hawkers markets and sheds	120 markets covered	Nil	urban development	Head of urban development	Nil	60 markets	60 markets
	Install & maintain street lights	1000 street lights installed in markets	Nil	urban development	Head of urban development	Nil	500 lights	1000 lights
	Put in place Parking facilities for motorcycles (boda boda)	50 boda boda sheds built	Nil	urban development	Head of urban development	Nil	25 sheds	50 sheds
	Build parking for Public Service Vehicles	5 PSV parking's built	Nil	urban development	Head of urban development	Nil	3 parking's done	5 parking's done

LANDS HOUSING AND URBAN DEVELOPMENT M&E FRAMEWORK								
Land Housing and Urban Development M&E								
Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
	Develop disaster strategy	1 Disaster strategy developed	Nil	urban development	Head of urban development	Nil	50%	100%
Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
Physical Infrastructure								
	Gravelling of roads 8km/sub-County per year including maintenance spot gravelling @ KES 1.6M per km	8 km/sub-County		County roads department	County Engineer Roads		4Km/Sub-County	8 Km/Sub-County
	Grading of roads 50km/Ward per year @ KES 96,530.00 per km	50 km/Ward		County Roads Department			25 km/Ward	50km/Ward
	Road Opening@120,000 per Km	50Km/Ward		County roads department	County Engineer Roads		25km/Ward	50km/Ward
	Bush clearing@ Ksh 18,000 per Km	50Km/ward		County roads department	County Engineer Roads		25km/Ward	50km/Ward
	Tarmacking of roads in sub-County headquarters. @ Ksh 20,000,000 per Km	2Km per sub-County		County roads department	County Engineer Roads		1km/Sub-County	2Km/Sub-County
	Drainage structures							
	Culverts 600mm Diameter 1120 m including opening and cleaning @ KES 13,000/m	28m/Ward per year		County roads Dpt	County Engineer Roads		14m/Ward	28m/Ward

LANDS HOUSING AND URBAN DEVELOPMENT M&E FRAMEWORK								
Land Housing and Urban Development M&E								
Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
	Culverts 900mm Diameter 472m per year @ KES 16,000/m	96 m/Sub-County per year		County roads Dpt	County Engineer Roads		48m/Sub-County	96m/Sub-County
	Drift river crossings @ KES 30,000 per meter	40 m per sub-County per year		County roads Dpt	County Engineer Roads		20m/Sub-count	40m/Sub-County
	Slabs with BRC A142 mesh @14,000 per meter	200 m per sub County per year		County roads Dpt	County Engineer Roads		100m/Sub-County	200m/Sub-County
	Gabions installation @8,000 per No.	200 No. per sub County		County roads Dpt	County Engineer Roads		100m/Sub-County	200m/Sub-County
	Box culverts 4m x 2m x 2m in RCC @ KES 4M	1 Box culvert each for 2 sub-counties per year		County roads Dpt	County Engineer Roads		4 Box culverts	8 Box culverts
	Bridges in RCC @ KES 26M	1 Bridge for 1 sub-County per year		County roads Dpt	County Engineer Roads		4 Bridges	8 Bridges
	(a) Rehabilitation of existing drains by cleaning, widening and concrete lining @ KES 12,820 per meter.	300m per town per year		County Roads Dpt	County Engineer Roads		2 Major towns	4 major towns
	Upgrade of roads to bitumen standard for 1.5 km per sub-County per year @ KES 35M per km	1.5km per sub-County per year		County Roads Dpt	County Engineer Roads		6km	12Km
	Department of Roads recurrent expenditure on service charges, travel, and general office operations			County Roads Dpt	County Engineer Roads		6M	12M
	Capacity building for staff. Training and higher learning	10 Staff trained per year		County Roads Dpt	County Engineer Roads		25 staff	50 staff
	Outsourcing of technical consultancy services for the Roads department	1 project outsourced/year		County Roads Dpt	County Engineer Roads		3 Projects	3 Projects

LANDS HOUSING AND URBAN DEVELOPMENT M&E FRAMEWORK								
Land Housing and Urban Development M&E								
Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
	Purchase of Equipment, design software and tools for the Roads department: Testing equipment, survey equipment and related tools.	2 equipment/year		County Roads Dpt	County Engineer Roads		4 equipment	8 equipment
	Construction of a Public Toilet with a water tank in 2 market centres per sub-County per year @ KES 1M	16 Public toilets/year		County Public Health Dpt		County Public health Officer	64 Toilets	128 Toilets
	Provision of a reinforced cement concrete Water tank of 50m3 in 51 villages per year @ KES 4.5M	51 Water tanks per year		County Water Dpt		County Water Officer	128 Water tanks	257 Water tanks
	Removal and disposal of asbestos roofing material from all buildings in Mwingi Town	Asbestos Sheets removed		County Public Works Dpt		County Public Works Officer	50%	100%
	Leveling of the stockyard ground @ KES 50 per m2	Stock yard levelled		County Public Works Dpt		County Public Works Officer	50%	50%

Tourism: Monitoring Framework								
	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
	Kalundu Eco park	Number of recreation and capacity of hospitality facilities	10%	Tourism department	Deputy director	At initiation stage	80% complete and operational	100% complete
	Reptile park at Mutomo	Number of structures or %completion	5%	Tourism department	Assistant Director- Ecotourism	1 structure to complete	3 structures complete	80% complete and operational
	Nzambani rock ecotourism center	Number of operational ecotourism structures	5%	Tourism department	Chief officer	At initiation stage	50%complete &operational	80% operational

Operationalization of Mwingi National Reserve	Number of rehabilitation activities	20%	Tourism department	Snr game warden-MNR	3 gates complete	Fencing complete ,50% operational	80% operational
Operationalization of South Kitui National Reserve	Number of rehabilitation activities	2%	Tourism department	Snr Game Warden-SKNR	10% initiation stage	30% operational	50% operational
Operationalization of Kanyonyoo Wildlife Conservancy	Number of rehabilitation activities	10%	Tourism department	Snr Game Warden-Kanyonyoo	20% operational	80% operational	100% operational
Ikoo valley view points	Number of developed view points	15%	Tourism department	Assistant Director – tourism marketing	Land bulking	2 view point at 70% operational	3 viewpoints 100% operational
Tourism promotion events	Number of tourism promotion activities per year	25%	Tourism department	Assistant Director – tourism marketing	5 key tourism promotion events	10 tourism promotion events	20 tourism promotion events
Identification and development of other tourism products	Number of new tourism product	new	Tourism department	Deputy Director	Conduct feasibility study	Develop 2 new products	Develop 5 new products
Promotion of Mumoni and Mutate IBA's(Important Bird Areas)	Number of IBA activities	10%	Tourism department	Assistant Director- Ecotourism	5 IBA activities	10 IBA activities	15 IBA activities

ENVIRONMENT AND NATURAL RESOURCES MONITORING FRAMEWORK								
Sector	Programme	Outcome Indicator	Baseline	Source of data	Reporting Responsibility	Situation in 2018	Midterm Target 2020	End Term Target 2022
Environment	Environment waste management	Clean market centres	5	Ward	Ward reps	NA	12	25
	Eliminate sources of hazardous waste in institutions and buildings	Number of institutions/building identified, and action taken	NIL	Wards	Ward Reps	NIL	10	10

	Waste management policy developed	Existence of a policy.	-		1			
	Environmental awareness and Education programmes o	Number of environmental clubs established Level of awareness	NIL	wards	Ward Officers	NIL	50	50
	Increased tree cover, Increased Public awareness	Number of tree planting meetings held, % of forest cover, Public awareness	? 7.2%	Wards	Ward Officers	? 7.2%	10 9%	10 More than 10%
	Increased awareness on environmental conservation	Number of commemorations held and impact	4 international days commemorated already	Wards	Ward Officers	NA	10	10
	Increased tree cover Awareness campaign	Number of materials designed and produced, people reached in the campaigns, Awareness levels	60% Awareness level	Ministry Statistic s unit	Director	NA	15	15
	Tree planting activities	Increased forest cover nurseries, tree cover %	NA? 7.2%	Ministry , Statistic s Unit	Director	NA 7.2%	20 9%	20 Over 10%
		Increased forest cover woodlots, tree cover %	NA 7.2%	Ministry , Statistic s Unit	Director	NA 7.2%	20 9%	20 Over 10%
	Climate change and adaptation-Awareness Public campaign on climate change adaptation and mitigation measures.	No of meetings, Resilient communities to climate change.	5 Meetings held in Mwingi	Ministry , Statistic s Unit	Director	NA	25	25
	Development of Kitui County climate change fund regulations and Policy	Existence of policy and fund	Nil	Director ate	Director	Nil	1 1	1 1
	Establishment of ward climate change planning and management committees	No of planning and management committees.	Nil	Director ate	Director	Nil	25	25

	Environmental management and Planning Committee to review EIA reports: Compliance assessment of proposed sights Effective compliance: Arrest and prosecution Equipment-8 vehicles and 200 additional workforces Establishment of Centre for information gathering and research in collaboration with SEKU and KFS	Existence of committee Number of reports. No os sights assessed and reports reviewed, and actions taken. Number of arrests and prosecutions No of vehicles and staff Existence of center of research at SEKU	Nil Nil Nil?	Director ate Director ate	Director Director	Nil Nil Nil? 67 Nil	1 80 80 125 6 130 1	1 70 70 125 2 70 1
	Water Catchment Conservation and Rehabilitation: Along major Rivers and streams e.g. Thua, Athi and Enziu Rivers, Mumoni, Tyaa and Endau water catchment and rehabilitation	Rehabilitated river basins and water catchment areas, More water in the areas, More acreage for agriculture and crop output	NA NA	Director ate	Director	NA NA	4 2	4 \ 1
ENERGY SECTOR								
	Promotion and adoption of renewable energy Technologies							
	Promotion and training of communities to make Clean cooking stoves	No of people trained, Improvement in no of people using clean energy (groups; individuals and no of stoves?)	Nil	Director ate	Director	Nil	25	25
	Construction and promotion of modern kiln for sustainable and efficient production of high value charcoal briquette	No of people trained, No. of kilns, reduction in forests destruction, increase in income (groups; individuals and no of kilns?)	Nil	Director ate	Director	Nil	25	25

	Establishment of Energy Centers that would provide alternative technologies and sustainable sources of wood fuel to conserve the environment	Number of centres created; Enhanced innovation and dissemination of information, No of jobs created 1,500	Nil	Director ate	Director's office	Nil	3	1
	Maintenance of Solar security lights-Improved security	No. maintained; Improved use of clean energy and security,	?	Director ate		?	150	100
	Promotion of solar powered water pumps at community levels Boreholes and irrigation, Schemes Improved water services	Number of solar pumps; increased use of clean energy; Improved water supply and irrigation schemes	?	Wards; Director ate	Ward Officers	?	30 ?	20 ?
	Electrification through off grid in polytechnics, health centers with solar Pv systems/Minigrids for multipurpose	Number of mini grids and institutions using clean energy	Nil	Director ate	Director's Office	Nil	5	5
	Distribution of solar kits to needy households	Improved use of clean energy, Numbers issued	?	Wards Director ate	Director's Office	?	25	25
	Community Sensitization on best practices on charcoal production	Number of meetings; Level of awareness (no. of people covered)	?	Director ate, Wards	Director's office	Nil	13	12
	Promotion of woodlots for fast maturing seedlings for wood fuel	No of designs and population reached; Number of woodlots and number of trees planted; % forest cover	?	Director ate; Wards	Director's Office Ward Officers	Nil	5	5
	Rural Electrification of institutions and households	Number of households electrified; Improved health and reduced pollution	?	Wards Director ate KPL	Ward Officers; Director KPL	?	5,500	7,500
	Subsidized LPG subsidized	Number of LPG cylinders issued; % use of clean energy	Nil	Ward Officers Director ate	Ward Officers	Nil	45,000	35,000
	Solar Energy Generation 40MW	Station commissioned; Amount of clean energy	Nil	Director ate;	Director's office;	Nil	Nil	1

		produced and consumed; Value of power sold to KPL; Industries and ancillaries activities developed e.g. 2,000 jobs		KPL	KPL			
MINING								
	Establishment of Mineral Database: Mapping and documentation of mineral resources and their location, quantities and quality; Establishment of Assaying Centres that can develop into an industrial cluster e.g. Kitui south-Ikutha or Kyuso/ and equipment/machines Includes facilitation by the County together with infrastructure this will create wealth and employment to the people; Feasibility study of sand in all rivers in Kitui counties	Information availability; Fees from Licensing; Investment Establishment of assaying centres nos. Number of jobs 1,000; Increased wealth. Results of the study and saving of rivers.	Completed mapping of Kitui south and Kitui East Sub-Counties Nil Nil	Director ate Director ate director ate	Director Director Director	Nil Nil Nil	30 2 1	10
	Community Sensitization and awareness	No of meetings and number of people taking part; A well informed community with increased participation in mining	Nil	Directorate; Department of Minerals	Director's office, DG's office	Nil	25	25
	Establishment of Community Liaison Committee; Election and Training of Community Liaison Committees	Committees; Enhanced community participation in governance at local level	Nil	Ward Director ate	Ward officers; Director's office	Nil	5	3

MWINGI TOWN ADMINISTRATION – MONITORING FRAMEWORK
Mwingi Town Administration – Monitoring Framework

	Capacity building of small scale and artisanal mining groups	Training of Sand harvesters and transporters SACCOS/Groups/Associations /civil society; no of meetings and no of participants; no of jobs 1,000; level of income Training and capacity building of small scale and artisanal miners groups/associations/Saccos: No of meetings and no of participants; No of jobs 1,000; level of income	Nil Nil Nil	Director ate Director's office	Director's office Director	Nil Nil	13 25	12 25
	Enhance land adjudication in minerals rich zones	Adjudication and land title deeds	?	Director ate	Director	?	500	500
	County mining policy; resettlement and compensation	Mining policy;	Nil	Director ate	Director's office	Nil	1	

Sector	Programme	Outcome indicators	Baseline	Source of Data	Reporting Responsibility	Situation in 2018	Mid-term Target (2020)	End-term Target (2022)
Mwingi Town Administration (MTA)	Construction of a Mega Dam at Tyaa River	<ul style="list-style-type: none"> - Volume of water available - Number of people accessing water for domestic and commercial use - Number of people with Kitchen Gardens - Percentage of the Malnourished population reduced 	0%	Mwingi Town Administration MTA	Town Administrator (TA)	Proposed	60%	100%
Mwingi Town Administration (MTA)	Construction of Northern bypass – from Summer Springs Hotel through Bethany Academy, Mwingi Secondary School, Mwalimu Sacco, Modern Market	<ul style="list-style-type: none"> -Total distance (km) constructed -Percentage (%) of project implementation -Number of vehicles/motor bikes using the road -Number of livestock using the road 	0%	Mwingi Town Administration (MTA)	Town Administrator (TA)	Proposed	65%	100%
Mwingi Town Administration (MTA)	Construction of Southern bypass-linking Nzeluni road with Garissa road, through Slaughter House and Kasina Primary School	<ul style="list-style-type: none"> -Total distance (km) constructed -Percentage (%) of project implementation -Number of vehicles/motorbikes using the road -Number of livestock using the road 	0%	Mwingi Town Administration (MTA)	Town Administrator (TA)	Proposed	65%	100%
Mwingi Town Administration (MTA)	Construction of road linking Nzeluni road-Public Cemetery-Mortuary and Summer Spring	<ul style="list-style-type: none"> -Total distance (km) constructed -Percentage (%) of project implementation -Number of vehicles/motorbikes using the road 	0%	Mwingi Town Administration (MTA)	Town Administrator (TA)	Proposed	55%	100%
Mwingi Town Administration	Purchase of ten (10) acres of land for	<ul style="list-style-type: none"> -Size of land purchased -Number of bodies buried 	0%	Mwingi Town	Town Administrator (TA)	Proposed	100%	100%

(MTA)	Public Cemetery in Mwingi Town	at the cemetery		Administration (MTA)					
Mwingi Town Administration (MTA)	Construction of a Sports Stadium	- Percentage (%) of project implementation -Number of sports men/women using the facility -Number of youth using the facility	0%	Mwingi Town Administration (MTA)	Town Administrator	Proposed	50%	100%	
Mwingi Town Administration (MTA)	Purchase of a Skip Loader	-Amount (Kgs) of solid waste collected -Number of trips/work load per day or month - Reduced complaints from the public	0%	Mwingi Town Administration (MTA)	Town Administrator	Proposed	100%	100%	
Mwingi Town Administration (MTA)	Construction of a Recreation Park	-Percentage of completion -Number of visitors per day/month	0%	Mwingi Town Administration (MTA)	Town Administrator	Proposed	50%	100%	
Mwingi Town Administration (MTA)	Revision of the local physical development plan of Mwingi Town	-Physical Development Plan revised and recommendations done -Development control in the town -Easy access to all town locations for disaster/crisis management	0%	Mwingi Town Administration (MTA)	Town Administrator	Proposed	45%	100%	
Mwingi Town Administration (MTA)	Establish a County Members Club	-Number of staff using the facility -Number of people employed at the facility -Amount of Revenue generated	0%	Mwingi Town Administration (MTA)	Town Administrator	Proposed	60%	100%	
Mwingi Town Administration (MTA)	Construction of Storey Market (Old Market/ Marigiti)	-Number of slots allocated -Number of traders -Amount of Revenue collected from the market	0%	Mwingi Town Administration (MTA)	Town Administrator	Proposed	55%	100%	
Mwingi Town	Provision for	-Number of modern stalls	0%	Mwingi	Town Administrator	Proposed	70%	100%	

Administration (MTA)	Modern Enclosed Market Stalls	completed -Number of stalls allocated -Number of traders who benefited -Reduced persons illegally trading from the town CBD, flower bed and road reserves		Town Administration (MTA)	(TA)				
Mwingi Town Administration (MTA)	Cabro Paving of open space in Mwingi Town	-Size (area in KM ²) completed and the percentage (%) of completion -Number of vehicles parked -Amount of Revenue collected from parking lots -Sanity in the town in terms of vehicle parking	0%	Mwingi Town Administration (MTA)	Town Administrator (TA)	Proposed	70%	100%	
Mwingi Town Administration (MTA)	Construction of Sewer System for Mwingi Town	-Number of residential and commercial properties connected to the system -Volume of liquid waste (M ³) disposed off -Controlled liquid waste disposal in the town	0%	Mwingi Town Administration (MTA)	Town Administrator (TA)	Proposed	40%	100%	
Mwingi Town Administration (MTA)	Construction of a new Bus Park	-Size of land bought for construction of new bus park -Number of Public Service Vehicles using the space -Amount of Revenue collected from the new park -Decongested bus parks -Increased trading activities	0%	Mwingi Town Administration (MTA)	Town Administrator (TA)	Proposed	50%	100%	
Mwingi Town Administration (MTA)	Regularization of Mwingi Town Developments	-Number of illegal developments identified -Number of cases resolved -Number of building lines provided/aligned -Total area in KM ²	0%	Mwingi Town Administration (MTA)	Town Administrator (TA)	Proposed	50%	100%	

		recovered for public use - Easy access to all town locations for disaster/crisis management						
Mwingi Town Administration (MTA)	Modification of the Modern Market	-Area in M ² available for parking -Number of parking slots -Number of traders operating inside the market during the market day - Ease in vehicle control and revenue collection	0%	Mwingi Town Administration (MTA)	Town Administrator (TA)	Proposed	60%	100%
Mwingi Town Administration (MTA)	Town Beautification Program	-Total area of land covered with grass/vegetation -Number of trees/flowers planted	0%	Mwingi Town Administration (MTA)	Town Administrator (TA)	Proposed	80%	100%
Mwingi Town Administration (MTA)	Branding of three (3) markets-Open Air Market, Old Market and Modern Market	-Number of signboards designed -Number of signboards Installed -Number of beneficiaries (traders and customers) - Clear visibility and identification of the markets by visitors	0%	Mwingi Town Administration (MTA)	Town Administrator (TA)	Proposed	80%	100%
Mwingi Town Administration (MTA)	Lighting of market sheds across all the markets in Mwingi Town	-Number of market sheds connected to power -Number of Traders using the sheds at night -Reduced number of theft incidences reported	0%	Mwingi Town Administration (MTA)	Town Administrator (TA)	Proposed	75%	100%
Mwingi Town Administration (MTA)	Removal and disposal of asbestos roofing material from all buildings in Mwingi Town	-Number of buildings/developments identified as having asbestos roofing material -Amount of asbestos roofing material removed and disposed -Number of buildings/developments worked on	0%	Mwingi Town Administration (MTA)	Town Administrator (TA)	Proposed	100%	100%

		<ul style="list-style-type: none"> -Number of people who benefitted -Reduced ailment cases reported 						
Mwingi Town Administration (MTA)	Leveling of the stockyard ground	<ul style="list-style-type: none"> -Number of trucks/vehicles entering the market during the market day -Number of animals occupying a given space -Number of traders using the leveled ground. 	0%	Mwingi Town Administration (MTA)	Town Administrator (TA)	Proposed	70%	100%

ANNEX 1: SECTOR PROJECTS DERIVED FROM PROGRAMMES

County Assembly

Project Name/Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs mn)	Source of fund	Time Frame	Implementing Agency	Remarks
Construction of County Assembly Speakers Residence – Within County Headquarters	To provide residence to the speaker of Assembly for convenience	1	Site identification, Environmental Impact Assessment and approval of construction work, Preparation of BQs, tendering and awarding, Construction Handing over Commissioning	100	County Government	2018-2019	County Assembly Service Board	There is a deadline of June 2019 by SRC to have this in place
Construction of Office Block - Within County Assembly Offices	To provide adequate and conducive working environment for both staff and members of County Assembly	1	Environmental Impact Assessment and approval of construction work Preparation of BQs, tendering and awarding, Construction Handing over Commissioning	100	County Government	2019-2020	County Assembly Service Board	The offices currently occupied by staff are inadequate and cannot provide space for MCAs offices
Construction of Recreational Facility for Members of Assembly - Within County Assembly Offices	To Ease duty performance by staff and members of Assembly for effective support to the Legislature	1	Site identification Environmental Impact Assessment and approval of construction work Preparation of BQs, tendering and awarding, Construction Handing over Commissioning	200	County Government	2019-2021	County Assembly Service Board	A recreational facility will house conference hall, cafeteria and other sporting facilities for recreation.
Training and Development	To provide staff and members with the necessary legislative skills to enable them effectively support the members in their roles	All members and staff	Identify capacity gaps Organise seminars, workshops and trainings to enhance capacity	90,000,000	County Government	2018-2022	County Assembly Service Board	This is an ongoing programme to ensure Staff and Members are equipped with necessary skills to handle their roles.
Purchase of office equipment	To ease in duty performance by Members and Staff to effectively support the Legislature	Staff and Members	Purchase of the requisite tools and equipment such as vehicles, computers, furniture and other	70	County Government	2018-2022	County Assembly Service Board	This is an ongoing programme to ensure Staff and Members are

			office equipment					equipped with necessary tools and equipment to handle their roles.
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Agriculture and Livestock Development projects (New Project Proposals)

Project Name/Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
Construction of premier Abattoir at Kanyonyoo	To improve livestock market access and linkages	1	Site identification Environmental Impact Assessment and approval of construction work Preparation of BQs, tendering and awarding. Construction Handing over Commissioning Awareness creation, sensitization of farmers and stakeholders	210,000,000	County Government and stakeholders	2018-2022	Department of Livestock Development	Appropriate Public- Private partnership will be considered
Ndengu Revolution Programme	Improved food security, household income and wealth creation	200,000households annually 400MT of certified seeds 20,000 litres of pesticides 36,000MT of grains produced	Formation and strengthening of farmer's producers and marketing organizations Beneficiary identification Procurement and distribution of seeds and pesticides Demonstration and trainings Post-harvest management and marketing	1,500,000,000	County Government and Development Partners	2018-2022	Department of Agriculture	Empower Farmer organizations with resources for production and marketing
Sorghum Production, utilization and Marketing	Improved food security, household income and wealth creation	• 50,000 households • 100 MT of certified seeds annually • 9,000 MT grains produced	• Formation and strengthening of farmer's, producers and marketing organizations • Beneficiary identification	110,000,000	County Government and Development Partners	2018-2022	CGoK-MoAW& LD	Empower Farmer organizations with resources for production and marketing

		<ul style="list-style-type: none"> 35 Wet mills 	<ul style="list-style-type: none"> Procurement and distribution of seeds and wet mills Demonstration, exchange visits and trainings Postharvest management and marketing Training and demonstration on recipe development 					
Mango Production and Value Addition	Improved food security, household income and wealth creation	<ul style="list-style-type: none"> 50,000 Households 2,000,000 seedlings 100,000 fruit fly traps 500,000 MT of fruits produced 	<ul style="list-style-type: none"> Formation and strengthening of farmer's/producers and marketing organizations Beneficiary identification Procurement and distribution of seedlings and mango fruit fly traps Postharvest management and marketing Training, exchange visits and demonstration on GAP Value addition/processing Strengthen the capacity of existing mango processing groups 	400,000,000	County Government and Development Partners	2018-2022	Department of Agriculture	<p>Promote local processing</p> <p>Cost covers a period of 5 years</p>
Promotion of fibre crops (Cotton)	Improved household income and wealth creation	<ul style="list-style-type: none"> 10,000 Households annually 60 MT Seed Cotton annually 60,000 Litres of pesticides annually 400 MT of produce annually 	<ul style="list-style-type: none"> Beneficiary identification, purchase and distribution of seed cotton and pesticides Training and demonstration on GAP and value addition 	60,000,000	County Government and Partners	2018-2022	Department of Agriculture	Cost covers a period of 5 years
Promotion of fibre crops (Sisal)	Improved household income and wealth creation	<ul style="list-style-type: none"> 5,000 Households annually 5,000 acres planted annually 1,340 MT annually 	<ul style="list-style-type: none"> Beneficiary identification, purchase and distribution of bulbils and decorticators Training and demonstration on GAP and value addition 	3,000,000	County Government and Partners	2018-2022	Department of Agriculture	Cost covers a period of 5 years
Promotion of fruit tree Nurseries	To enhance availability of fruit tree planting materials	<ul style="list-style-type: none"> 40 Nurseries to be established annually 1,000,000 seedlings to be produced annually 40 sets of assorted Nursery materials and equipment to be purchased annually 	<ul style="list-style-type: none"> Beneficiary identification Procurement and distribution of assorted Nursery materials and equipment Training and demonstration on establishment and Management 	10,000,000	County Government and Partners	2018-2022	Department of Agriculture	Targeting Mangoes, Citrus, Paw paws, Avocados, passion fruit and tissue culture bananas

		1 Central Nursery maintained at Kitui ATC annually						Cost covers a period of 5 years
Strengthening Institutional Capacity of Kitui ATC (Construction of 1 Earth Dam)	To enhance technology transfer, adoption and revenue generation	<ul style="list-style-type: none"> 1 Earth Dam Constructed 60,000 M³ of Water harvested for irrigation annually 3,000 Farmers visit ATC and learn annually Ksh. 2,000,000 revenues raised from sale of produce 	<ul style="list-style-type: none"> Site identification Survey and design BQ preparation Tendering and award Resource Mobilization Implementation Fencing Inspection and Acceptance Commissioning Awareness creation and sensitization of farmers and stakeholders Revenue collection and remittance from sale of crops and livestock products 	5,250,000	County Treasury	2018-2022	CGoK-MoAW&LD	
Restocking of Dams with Fingerlings	Improved food security, household income and wealth creation	<ul style="list-style-type: none"> 10 existing permanent Dams annually 200, 000 fingerlings stocked annually 100 MT of fish produced annually 	<ul style="list-style-type: none"> Identification of eligible dams for restocking Community mobilization for formation of dam management committee Demonstration and training Procurement and distribution of Fingerlings 	40,000,000	County Government and Partners	2018-2022	Fisheries department	Cost covers a period of 5 years
Supplies inputs for production (Fishing gears, pond liners and fish feed)	Improved food security, household income and wealth creation	<ul style="list-style-type: none"> 40 farmers annually 100 assorted fishing gears annually 	<ul style="list-style-type: none"> Beneficiary identification Purchase and distribution of fishing gears Demonstration and training 	30,000,000	County Government	2018-2022	Department of Fisheries	Cost covers a period of 5 years
Cage catchers	To increase productivity and profitability	<ul style="list-style-type: none"> 4 Permanent Dams annually 40 Cage hatchers annually 4 Management Committees 70 MT annually 	<ul style="list-style-type: none"> Identification of eligible dams for supply with cages Community mobilization for training and supply of cages Demonstration and 	20,000,000	County Government and Stakeholders	2018-2022	Department of Fisheries	Cost covers a period of 5 years

			<p>training</p> <ul style="list-style-type: none"> • Procurement and distribution of Cages 					
Fish Feed Production	To improve availability of Fish feeds in the County	1 Cluster of Fish farmers supplied with a pelletizer	<p>Identification of eligible cluster and site for installation of the existing pelletizer</p> <p>Installation</p> <p>Demonstration and training</p> <p>Procurement of demonstration materials</p>	10,000,000	County Government and Stakeholders	2018-2022	County Government	Cost covers a period of 5 years
Upgrading of Local Goats breeds by use of Dairy and Meat Bucks	Improved food security, household income and wealth creation	400 Households within groups annually 400 assorted Galla and Dairy Bucks annually 16,000 improved kids annually	<p>Beneficiary identification</p> <p>Farmers' capacity building</p> <p>Procurement and distribution of bucks</p> <p>Monitoring and evaluation</p>	27,000,000	County Government	2018-2022	Department of Livestock Development and Development Partners, Private Sector	Cost covers a period of 5 years
Local Poultry improvement project	Improved food security, household income and wealth creation	20,000 Households annually 20,000 Improved Cocks	<p>Beneficiary identification</p> <p>Farmers' capacity building</p> <p>Procurement and distribution of improved Cocks</p> <p>Monitoring and evaluation</p>	100,000,000	County Government and Stakeholders	2018-2022	Department of Livestock Development and Development Partners, Private Sector	Cost covers a period of 5 years
Livestock Pests and Disease Control	To improve animal health and productivity	200,000 herds of cattle annually 500,000 goats annually 1,000,000 birds annually 100,000 donkeys annually	<p>Procurement of vaccines</p> <p>Beneficiary sensitization and capacity building</p> <p>Vaccine administration</p>	80,000,000	County Government	2018-2022	County government and willing stakeholders	Cost covers a period of 5 years
Farm pasture and fodder development	Improve livestock productivity and profitability	<ul style="list-style-type: none"> • 10,000 households annually • 20,000kg of assorted grass seeds annually • 800,000 bales (12,000 Tonnes) 	<p>Beneficiary identification and capacity building</p> <p>Procurement and distribution of assorted seeds</p>	40,000,000	County Government	2018-2022	Department of Livestock Development	Cost covers a period of 5 years
Rangelands rehabilitation and development	Enhance fodder and pasture availability	<ul style="list-style-type: none"> • 6,600 households annually • 247 TOTs to be trained annually • 24,000 acres of land to be rehabilitated annually • 720,000 kg of hay annually 	<p>Beneficiary identification and sensitization</p> <p>Procurement and distribution of assorted seeds</p> <p>Demonstration and training</p>	1,140,211,804	County Government	2018-2022	Department of Livestock Development	Cost covers a period of 5 years
Bee keeping improvement programme	To enhance honey production and value addition	<ul style="list-style-type: none"> • 25 bee keepers' groups (500 farmers annually) • 50 complete cab-hive kits annually • 16 existing honey 	<p>Identification and sensitization of eligible groups</p> <p>Procurement and distribution of cab hives</p>	50,000,000	County Government	2018-2022	Department of Livestock Development	Cost covers a period of 5 years

		<p>processing plants to be operationalized in the first year</p> <ul style="list-style-type: none"> 400MT of honey produced annually 	<p>kits</p> <p>Demonstration and trainings</p> <p>Community sensitization on honey production</p> <p>Formation and capacity building of Honey refinery Management Committees</p>					
Construction of Animal feeds production factory at Kanyonyoo	To increase livestock productivity and profitability	<ul style="list-style-type: none"> 1 Livestock feed factory 10 trainings annually 3120 Metric tonnes of feeds produced annually Output of 93.6MKES 	<p>Site identification</p> <p>Environmental Impact Assessment and approval</p> <p>Preparation of BQ</p> <p>Tendering and Award for; construction; installation of equipment' and marketing of services</p> <p>Capacity Building (Staff and Farmers)</p> <p>Approval of construction</p> <p>Inspection and Acceptance</p> <p>Commissioning</p> <p>Awareness creation and Sensitization of farmers and stakeholders</p>	110,000,000	County Government and private sector	2018-2022	Department of Livestock Development and Private sector	Cost covers a period of 5 years
Construction of Milk cooling plant and provision of Milk coolants; in Mwingi Central, Mwingi West and Kitui West	To enhance market access and linkages	<ul style="list-style-type: none"> Households annually 4 Milk Coolants to farmers in Kitui Central 10 trainings annually 1.5 M litres of Milk annually 73M Kshs income annually 	<p>Site identification</p> <p>Environmental Impact Assessment and approval</p> <p>Preparation of BQ</p> <p>Tendering and Award for; construction; installation of equipment' and marketing of services</p> <p>Capacity Building (Staff and farmers)</p> <p>Approval of construction</p> <p>Inspection and Acceptance</p> <p>Commissioning</p> <p>Awareness creation and Sensitization of farmers and stakeholders</p>	17,000,000	County Government, National Government and private sector	2018-2022	Department of Livestock Development and Private sector	Cost covers a period of 5 years
Dairy Development	Increase farm	<ul style="list-style-type: none"> Provide Artificial 	Development of eligibility	22,000,000	County	2018-	Department of	Cost covers a

and Breeds Improvement Programme	productivity and profitability	<p>Insemination Services to 8 Satellite dairy organizations annually</p> <ul style="list-style-type: none"> 1,000 quality dairy animals inseminated annually Produce 1.9 Million Kgs of milk worth Ksh 93.8 Million 	<p>criteria</p> <p>Beneficiary sensitization and selection,</p> <p>Development of model zero grazing unit</p> <p>Demonstration and training</p> <p>Procurement and Distribution of Semen</p> <p>Link farmers to dairy cattle breeders</p> <p>Provide transport to ferry animals</p> <p>Provide plans for construction of zero grazing units (Design only)</p> <p>sensitize farmers to join credit organizations.</p> <p>Provide subsidized artificial insemination services,</p> <p>Formation and support of milk marketing organizations.</p> <p>Capacity building of farmers on dairy development</p>		Government	2022	Livestock Development	period of 5 years
Agricultural extension offices (Construction and furnishing Agriculture, Veterinary services & Fisheries headquarters offices and construct offices for Sub- Counties, Wards, Villages).	Improve working environment for the staff.	One multi-storey complex	<p>Site identification</p> <p>Approval of construction</p> <p>Preparation of BQs</p> <p>Tendering and awarding</p> <p>Construction</p> <p>Inspection and acceptance</p> <p>Occupation</p>	582,000,000	County Government	2018-2022	Department of Agriculture and Livestock Development	Cost covers a period of 5 years
Agricultural Extension Services Programme (Capacity building for Farmers and Staff)	To increase adoption of agricultural technologies for improved food security, household income generation	<ul style="list-style-type: none"> 200,000 farm families annually 150 Staff trained annually 3320 Individual Farms visited annually 6640 Groups visited annually 	<p>Establishment of eligibility criterion</p> <p>Community entry and mobilization</p> <p>Beneficiary identification</p> <p>Implementation</p> <p>Monitoring and evaluation</p>	600,000,000	NGOs, County government, Donors, Development Partners	2018-2022	NGOs County government (Department of Agriculture and Livestock Development)	Cost covers a period of 5 years

	and wealth creation	<ul style="list-style-type: none"> 13280 Demonstrations implemented annually Residential Farmer trainings held annually Litres of fuel 	Procurement and acquisition of fuel					
Acquisition of transport facilities	To enhance dissemination of agricultural extension messages to farmers	<ul style="list-style-type: none"> 4 Motor Vehicles annually 16 Motor Cycles annually 	Preparation of specifications Tendering and Award Inspection and acceptance Assignment to work stations	200,000,000	NGOs, County government, Donors, Development Partners	2018-2022	NGOs County government (Department of Agriculture and Livestock Development)	Cost covers a period of 5 years
E-extension Services Programme	To increase efficiency in agricultural information dissemination	<ul style="list-style-type: none"> 200,000 farm families annually 50 Tablets annually 10 Computers annually 10 Laptops annually 	<ul style="list-style-type: none"> Establishment of eligibility criterion Preparation of specifications Tendering and Award Inspection and Acceptance Staff Capacity building Beneficiary/farmer enlisting Repackaging of agricultural extension messages Transmission of extension messages 	35,000,000	County Government, Development partners	2018-2022	County Government (Department of Agriculture and Livestock Development)	Cost covers a period of 5 years
Construction of Satellite ATCs at Mutitu, Mwingi and Mutomo	To enhance technology transfer, adoption and revenue generation	<ul style="list-style-type: none"> 3 Satellite ATCs 3 Demonstration plots established 9 Farmers visits and learn Kshs revenue collected and remitted 	<ul style="list-style-type: none"> Site identification Approval of construction Preparation of BQs Tendering and award Implementation Inspection and Acceptance Operationalization 	300,000,000	County Treasury, County Government	2018-2022	CGoK-MoAW& LD Ministry of Agriculture, Water and Livestock Development	Cost covers a period of 5 years
Kitui Conservation Agriculture Programme (KCAP)	To build Adaptive Capacities and Climate Change Resilience for Improved Food Security, income and wealth creation	<ul style="list-style-type: none"> 50,000 Households trained on CA practises annually 500 Assorted CA implements, tools and equipment (jab planters, seed planters, sub-soilers, rippers, shallow weeders, knapsack sprayers) annually 50 Technical Staff trained on CA principles and practices annually 50 Demonstration plots 	<ul style="list-style-type: none"> 1 Establishment of eligibility criteria 1 Conduct Baseline Survey Beneficiary sensitization and selection Capacity building for Farmers and Staff Establishment of Demonstration Plots Procurement and Distribution of CA implements, tools, inputs 	600,000,000	County Treasury, County Government	2018-2022	Department of Agriculture, Water & Livestock Development	Cost covers a period of 5 years

		<ul style="list-style-type: none"> established annually Assorted CA inputs (50 litres herbicides, 50 litres fungicides, 50 insecticides, 250 Kilograms of certified cover crop seeds, 100 Kg fertilized and 250 Kgs manures) 40 Input suppliers and Service providers sensitized 	and equipment to farmers Demonstration and training					
Water harvesting for crops production	To provision of reliable water for irrigation to reduce food insecurity from the current 55.5% to 45% by 2015.	<ul style="list-style-type: none"> 8 dams annually (1 dam per Ward) 80,000 M3 of water harvested annually 2,000 Households 	<ul style="list-style-type: none"> Feasibility study Environmental impact Assessment and approval of construction of 1 dam per Ward Community mobilization and sensitization Survey and Design Implementation Inspection and acceptance Training of management Committee 	330,000,000	County Treasury	2018-2022	CGoK-MoAW & LD Ministry of Agriculture, Water and Livestock Development	Cost covers a period of 5 years
Agricultural Mechanisation Service Programme	To provide subsidized agricultural mechanization services to farmers	<ul style="list-style-type: none"> 8 High Powered (130 HP) tractors complete with sub-soilers (1 tractor and implements per Sub-County) 17 Ridgers for CA 17 Chisel ploughs for CA 8 mowers and 8 bailers 4 crawlers, 5-wheel loaders, 6 back hoe loaders, 3 excavators, and 6 tippers 1 Short low bed for the existing prime mover 	<ul style="list-style-type: none"> Procure tractors, and planters to speed up land preparation and planting Procure equipment and tools for CA To procure 8 mowers and 8 bailers for hay mowing and bailing Procure; crawlers, wheel loaders, back hoe loaders, excavators and tippers Procure short low bed 	550,500,000	County Treasury, County Government	2018-2022	Department of Agriculture, Water & Livestock Development	Cost covers a period of 5 years
Agricultural market access and information management	<ul style="list-style-type: none"> To link farmers with markets Improved household income and create wealth 	<ul style="list-style-type: none"> 10 market information boards Market surveys 10 agricultural markets information centres 	<ul style="list-style-type: none"> Site identification Preparation of specs Tendering and award Installation Inspection and Acceptance Operationalization Information sharing 	5,000,000	County Treasury	2018-2022	CGoK-MoAW & LD Ministry of Agriculture, Water and Livestock Development	
Farm planning and	Farm productivity	<ul style="list-style-type: none"> 40 GPS and 8 GIS 	<ul style="list-style-type: none"> Preparation of specs 	8,000,000	County	2018-	CGoK-MoAW &	

management	and income improved	<ul style="list-style-type: none"> • 200 FBP developed 	<ul style="list-style-type: none"> • Tendering and award • Delivery • Inspection and Acceptance • Capacity building • Operationalization 		Treasury	2022	LD Ministry of Agriculture, Water and Livestock Development	
Soil and Water Conservation	To improve Farm productivity and incomes	<ul style="list-style-type: none"> • 200 Soil conservation and agroforestry kits • Soil conservation structures laid • -Ha agroforestry managed 	<ul style="list-style-type: none"> • Preparation of specs • Tendering and award • Delivery • Inspection and Acceptance • Capacity building • Operationalization 	6,000,000	County Government	2018-2022	CGoK-MoAW&LD	
Soil testing and fertility improvement	To improve Farm productivity and incomes	<ul style="list-style-type: none"> • 16 kits soil testing kits procured • 500 samples analysed 	<ul style="list-style-type: none"> • Preparation of specs • Tendering and award • Delivery • Inspection and Acceptance • Capacity building • Operationalization 	6,000,000	County Government	2018-2022	CGoK-MoAW&LD	
Policy Development and Planning Programme	To improve service delivery	5 Policies	Development, public participation and legislation of the policies	20,000,000	County Government	2018-2022	CGoK-MoAW&LD	
Construction of a 50-roomed hostel at Kitui ATC	<ul style="list-style-type: none"> • Building institutional capacity of Kitui ATC • Increase service delivery to over 3000 clients who use ATC facility annually • Increase revenue generation by over Ksh 600,000 annually 	1 hostel block with 50 rooms	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	25,000,000	County Treasury, CGoK	2018-2022	-County Department of Agriculture -LIHUD	
Construction of a general store at Kitui ATC	<ul style="list-style-type: none"> • Reduced incidences of theft • Reduced cases of possible exposure of staff and workers to chemicals 	1 general store with 5 units	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project 	2,500,000	County Treasury, CGoK	2018-2022	-County Department of Agriculture -LIHUD	

Construction of a modern zero grazing unit at Kitui ATC	<ul style="list-style-type: none"> Improved quality of dairy animals Increased milk production and revenue generation 	1 zero grazing unit	<ul style="list-style-type: none"> Handing over to the user Preparation of BQs Tendering and awarding Implementation of the project Inspection and acceptance Commissioning of the project Handing over project to the user 	1,000,000	County Treasury, CGoK	2018-2022	-County Department of Agriculture -LIHUD	
Construction of an earth dam and water pan at Kitui ATC	<ul style="list-style-type: none"> Increase availability of irrigation water Increase revenue generation by Ksh 500,000 annually 	1 earth dam with a capacity of 60,000m3 annually 1 water pan with a capacity of 10,000m3 annually	<ul style="list-style-type: none"> Site identification Survey and design Preparations of BQs Tendering and awarding Excavation Auxiliary works (fencing, piping, water trough) Commissioning Handing over project to the user 	4,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture, Water department, AMS	
Construction of staff residential houses at Kitui ATC	<ul style="list-style-type: none"> Provide accommodation facilities ATC staff Improve general security of the ATC property Ensure improved and timely service delivery for over 3000 clients who use ATC facility annually 	3 staff residential houses with a total of 48 rooms	<ul style="list-style-type: none"> Preparation of BQs Tendering and awarding Implementation of the project Inspection of the project Handing over project to the user 	15,000,000	County Treasury, CGoK	2018-2022	-County Department of Agriculture -LIHUD	
Purchase of farm equipment at Kitui ATC	<ul style="list-style-type: none"> Increase farm production Increase revenue generation Improve quality of ATC demonstration plots to serve over 2000 farmers who visit ATC annually 	1-disc plough 1-disc harrow 1 hay bailer 1 raker	<ul style="list-style-type: none"> Information sourcing Tendering and awarding Procurement and supply Inspection and acceptance Handing over equipment to the user 	2,500,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Procurement of an electric egg incubators at Kitui ATC	<ul style="list-style-type: none"> Ensure provision of improved poultry breed to over 500 farmers annually 	2 electric egg incubators	<ul style="list-style-type: none"> Information sourcing Tendering and awarding Procurement and supply Inspection and acceptance Handing over equipment 	500,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	

	-Increase revenue generation		to the user					
Procurement of improved dairy cows at Kitui ATC	Ensure availability of high quality dairy cows Increased revenue generation	4 dairy cows	<ul style="list-style-type: none"> • Information sourcing • Tendering and awarding • Procurement and supply • Inspection and acceptance • Handing over the animals to the client 	1,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Construction of Athi Kilawa Irrigation project-Flagship	To increase income levels and improve nutrition	100Ha under irrigation benefiting 400 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	180,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Construction of Thaana Nzau Irrigation Project-Flagship	To increase income levels and improve nutrition	550Ha put under irrigation benefiting 2,200 farmers	<ul style="list-style-type: none"> • Site identification • Survey and design • Preparations of BQs • Tendering and awarding • Excavation • Auxiliary works • Commissioning • Handing over project to the user • 	914,764,356	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Rehabilitation of Kalundu Irrigation project	To increase income levels and improve nutrition	90Ha put under irrigation benefiting 300 farmers	<ul style="list-style-type: none"> • Connecting of power to pumping station, repair of mainlines and distribution lines, completion of water application system 	20,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Small scale river basin cluster irrigation development	To increase income levels and improve nutrition	30 irrigation clusters developed benefiting 1,200 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	120,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Mavuko irrigation project	To increase income levels and improve nutrition	4 Acres under irrigation targeting 16 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments 	3,200,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	

			<ul style="list-style-type: none"> • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 					
Ngawuni Irrigation Project	To increase income levels and improve nutrition	2 Acres under irrigation targeting 8 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	1,600,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Matikoni Irrigation Project	To increase income levels and improve nutrition	4 Acres under irrigation targeting 16 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	3,200,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kaghui Food Basket Irrigation Project	To increase income levels and improve nutrition	4 Acres under irrigation targeting 16 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	3,200,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kasiva farmers Irrigation Project	To increase income levels and improve nutrition	3.5 Acres under irrigation targeting 14 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project 	2,800,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	

			<ul style="list-style-type: none"> • Inspection of the project • Commissioning of the project • Handing over to the user 					
Muli farmers irrigation project	To increase income levels and improve nutrition	5 Acres under irrigation targeting 20 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	4,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Mwengea Irrigation Cluster	To increase income levels and improve nutrition	1 Acre under irrigation targeting 4 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	800,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kathamba Irrigation Group	To increase income levels and improve nutrition	6 Acres under irrigation targeting 24 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	4,800,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kalalani Irrigation Project	To increase income levels and improve nutrition	7 Acres under irrigation targeting 28 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	5,600,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	

Kyamasau Irrigation Project	To increase income levels and improve nutrition	17 Acres under irrigation targeting 68 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	13,600,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kasang'u irrigation project	To increase income levels and improve nutrition	5 Acres under irrigation targeting 20 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	4,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Nzunguni Irrigation Project	To increase income levels and improve nutrition	6 Acres under irrigation targeting 24 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	4,800,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Ndiani Green Growers Irrigation Project	To increase income levels and improve nutrition	6 Acres under irrigation targeting 24 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	4,800,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kinakoni Irrigation Project	To increase income levels and improve nutrition	9 Acres under irrigation targeting 36 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs 	7,200,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	

			<ul style="list-style-type: none"> • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 					
Kangoka Irrigation project	To increase income levels and improve nutrition	3 Acres under irrigation targeting 12 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	2,400,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Itheng'eli Irrigation Project	To increase income levels and improve nutrition	4 Acres under irrigation targeting 16 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	3,200,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kavuvwa Irrigation Project	To increase income levels and improve nutrition	3 Acres under irrigation targeting 12 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	2,400,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Mukuthu Irrigation Project	To increase income levels and improve nutrition	3 Acres under irrigation targeting 12 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project 	2,400,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	

			<ul style="list-style-type: none"> • Commissioning of the project • Handing over to the user 					
Mbau Irrigation Project	To increase income levels and improve nutrition	8 Acres under irrigation targeting 32 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	6,400,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Matinga Cluster Irrigation Project	To increase income levels and improve nutrition	12 Acres under irrigation targeting 48 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	9,600,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Ngathano Irrigation Project	To increase income levels and improve nutrition	25 Acres under irrigation targeting 100 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	20,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Ngakaani Irrigation Project	To increase income levels and improve nutrition	15 Acres under irrigation targeting 60 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	12,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Nginyai Irrigation	To increase income	19 Acres under irrigation	<ul style="list-style-type: none"> • Site identification 	15,200,000	County	2018-	County	

Project	levels and improve nutrition	targeting 76 farmers	<ul style="list-style-type: none"> • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 		Treasury, CGoK	2022	Department of Agriculture	
Nguuni Irrigation Project	To increase income levels and improve nutrition	12 Acres under irrigation targeting 48 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	9,600,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Lower Ngethwa Irrigation Project	To increase income levels and improve nutrition	25 Acres under irrigation targeting 100 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	20,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kavuvuu Irrigation Project	To increase income levels and improve nutrition	10 Acres under irrigation targeting 40 farmers	<ul style="list-style-type: none"> • Site identification • Approval by the relevant departments • Preparation of BQs • Tendering and awarding • Implementation of the project • Inspection of the project • Commissioning of the project • Handing over to the user 	8,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	

MINISTRY OF HEALTH AND SANITATION

Ongoing Development Projects-

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
1.	Construction of Gate Sentry and Cabro paving	Kitui County Referral Hospital	Improve on Security	1-gate 1- Cabro paving	Construction of Gate Sentry and Cabro paving	6,880,036	CGoK	July 2017-June 2018	MOH
2.	Re-roofing and repainting of 9No. Various buildings	Kitui County Referral Hospital	Improve the block strength.	9 Blocks	Re-roofing and repainting of 9No. Various buildings	17,900,073	CGoK	July 2017-June 2018	MOH
3.	Renovations of 10No. Various buildings	Kitui County Referral Hospital	Improve the block strength.	10 Blocks	Renovations to 10No. Various buildings	21,860,353	CGoK	July 2017-June 2018	MOH
4.	Completion of Modern outpatient Department	Kitui County Referral Hospital	Increase service delivery Effectiveness	1 block	Completion of Modern outpatient Department	43,975,009	CGoK	July 2017-June 2018	MOH
5.	Construction of storeyed Maternity and paediatric Block	Kitui County Referral Hospital	Increase service delivery Effectiveness	1 Block	Construction of storied Maternity and paediatric Block	242,782,652	CGoK	July 2017-June 2018	MOH
6.	Construction of a blood satellite centre	Kitui County Referral Hospital	Improve of service delivery	1 Centre	Construction of a blood satellite centre	11,871,541	CGoK	July 2017-June 2018	MOH
7.	Construction of dialysis centre	Kitui County Referral Hospital	Improve of service delivery	1 Centre	Construction dialysis centre	12,817,167	CGoK	July 2017-June 2018	MOH
8.	Installation of medical oxygen production plant	Kitui County Referral Hospital	Provision of more oxygen to patients	1 Plant	Installation of medical oxygen production plant	14,500,000	CGoK	July 2017-June 2018	MOH
9.	Construction of a 36 body capacity mortuary	Kitui County Referral Hospital	Improve of service delivery	1 Block	Construction of a 36 body capacity mortuary	22,933,210	CGoK	July 2017-June 2018	MOH
10	Construction of surgical and amenity block	Kitui County Referral Hospital	Improve of service delivery	1 Block	Construction of surgical and amenity block	144,775,000	CGoK	July 2017-June 2018	MOH
11	Construction of office for CEC Ministry of Health and Sanitation	County Health Management Team – offices	Improve of service delivery	1 Office	Construction of office for CEC Ministry of Health and Sanitation	4,459,187	CGoK	July 2017-June 2018	MOH
12	Renovations of various buildings (Fencing, renovations of OPD, maternity wards and general wards)	Katulani Sub County Hospital	Improve of service delivery	1 Block	Renovations of various buildings (Fencing, renovations of OPD, maternity wards and general wards)	11,779,350	CGoK	July 2017-June 2018	MOH
13	Construction of Dispensary	Katulani Dispensary	Improve of service delivery	1 Dispensary	Construction of Dispensary	2,996,365	CGoK	July 2017-June 2018	MOH
14	Completion of Chief's camp	Kyangunga Dispensary	Improve of service delivery	1 Chief Camp	Completion of Chief's camp	1,691,770	CGoK	July 2017-June 2018	MOH
15	Renovation of various buildings	Kyandui Dispensary	Improve of service delivery	Buildings	Renovation of various buildings	12,195,200	CGoK	July 2017-June 2018	MOH
16	Construction of a maternity block	Kanduti Dispensary	Improve of service delivery	Buildings	Construction of a maternity block	4,115,175	CGoK	July 2017-June 2018	MOH
17	Construction of Dispensary	Kyandui Dispensary	Improve of service delivery	1 Dispensary	Construction of Dispensary	4,268,380	CGoK	July 2017-June 2018	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
18	Construction of dispensary	Kanduti Dispensary	Improve of service delivery	1 Dispensary	Construction of dispensary	4,268,378	CGoK	July 2017-June 2018	MOH
19	Construction of a maternity unit	Zombe Hospital	Improve of service delivery	1 maternity unit	Construction of a maternity unit	9,893,175	CGoK	July 2017-June 2018	MOH
20	Construction of a Kitchen	Zombe Hospital	Improve of service delivery	1 Kitchen building	Construction of a Kitchen	2,000,000	CGoK	July 2017-June 2018	MOH
21	Construction of Chain link and gate	Zombe Hospital	Improvement on security	1 gate and fence	Construction of Chainlink and gate	1,829,000	CGoK	July 2017-June 2018	MOH
22	Construction of Outpatient department	Zombe Hospital	Improve of service delivery	1 block	Construction of Outpatient department	7,835,005	CGoK	July 2017-June 2018	MOH
23	Construction of Dispensary	Yiuku Dispensary	Improve of service delivery	1 Dispensary	Construction of Dispensary	6,259,700	CGoK	July 2017-June 2018	MOH
24	Chainlink fencing	Kaliani Dispensary	Improvement on security	Fence	Chain-link fencing	199,000	CGoK	July 2017-June 2018	MOH
25	Renovations and fencing	Katumbi Dispensary	Improvement on security and block strength	1 gate and fence	Renovations and fencing	649,100	CGoK	July 2017-June 2018	MOH
26	Construction of 4-Door Pit Latrine With Urinal	Kaumu Dispensary	Improve sanitation	! pit latrine and urinal	Construction of 4-Door Pit Latrine With Urinal	498,540	CGoK	July 2017-June 2018	MOH
27	Completion of construction of dispensary	Masasini Dispensary	Improve of service delivery	1 Dispensary	Completion of construction of dispensary	450,000	CGoK	July 2017-June 2018	MOH
28	Renovation and fencing	Twambui Dispensary	Improve on security	1 dispensary.	Renovation and fencing	522,135	CGoK	July 2017-June 2018	MOH
29	Completion of construction of a Dispensary	Makuka Dispensary	Improve of service delivery	1 Dispensary	Completion of construction of a Dispensary	980,000	CGoK	July 2017-June 2018	MOH
30	Construction of Dispensary	Kawala Dispensary	Improve service delivery	1 Dispensary	Construction of Dispensary	5,202,270	CGoK	July 2017-June 2018	MOH
31	Construction of 4 door pit latrine	Malalani Dispensary	Improve on sanitary	4 door pit latrine	Construction of 4 door pit latrine	443,706	CGoK	July 2017-June 2018	MOH
32	Improvements of Mutitu Sub District Hospital (renovations of Wards and theatre)	Mutitu Sub District Hospital	Improve service delivery	1 Ward and 1 theatre renovated	Improvements to Mutitu Sub District Hospital (renovations of Wards and theatre)	7,201,820	CGoK	July 2017-June 2018	MOH
33	Expansion Hospital (completion of wards)	Ikutha Level IV Hospital	Improve service delivery	Wards	Expansion Hospital (completion of wards)	3,449,995	CGoK	July 2017-June 2018	MOH
34	Construction of Radiology room	Ikutha Level IV Hospital	Improve service delivery	1 room	Construction of Radiology room	8,134,950	CGoK	July 2017-June 2018	MOH
35	Construction of additional works at the gate (Builders and Electrical)	Ikutha Level IV Hospital	Improve service delivery	1 gate	Construction of additional works at the gate (Builders and Electrical)	717,973	CGoK	July 2017-June 2018	MOH
36	Electrical installation works	Ikutha Level IV	Improve service delivery	1 Maternity and	Electrical installation	2,321,500	CGoK	July 2017-June	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
	maternity with theatre	Hospital		a theatre	works maternity with theatre			2018	
37	Construction of a gate, sentry and chainlink fencing	Ikutha Level IV Hospital	Improve on Security	1 gate, chain link fence	Construction of a gate, sentry and chainlink fencing	2,783,500	CGoK	July 2017-June 2018	MOH
38	Construction of storage block	Ikutha Level IV Hospital	Improve service delivery	1 block	Construction of storage block	2,559,164	CGoK	July 2017-June 2018	MOH
39	Construction of paediatric ward	Ikutha Level IV Hospital	Improve service delivery	1 paediatric ward	Construction of paediatric ward	10,272,760	CGoK	July 2017-June 2018	MOH
40	Completion of works – power house and generator connection	Ikutha Level IV Hospital	Provision of sufficient power	1 block and 1 generator	Completion of works – power house and generator connection	2,264,320	CGoK	July 2017-June 2018	MOH
41	Demolition and relocation of hall	Ikutha Level IV Hospital	Improve service delivery	1 block	Demolition and relocation of hall	1,280,293	CGoK	July 2017-June 2018	MOH
42	Supply and installation of rain water harvesting tanks, water reticulation and related plumbing work	Ikutha Level IV Hospital	Provision of more clean water	15 Water tanks	Supply and installation of rain water harvesting tanks, water reticulation and related plumbing work	1,851,365	CGoK	July 2017-June 2018	MOH
43	Construction of Kitchen	Ikutha Level IV Hospital	Improve service delivery	1 kitchen block	Construction of Kitchen	13,380,455	CGoK	July 2017-June 2018	MOH
44	Completion of Mortuary	Mutomo Hospital	Improve service delivery	1 block	Completion of Mortuary	1,699,850	CGoK	July 2017-June 2018	MOH
45	Completion of Maternity	Mutomo Hospital	Improve service delivery	1 block	Completion of Maternity	6,192,660	CGoK	July 2017-June 2018	MOH
46	Construction of small kitchen	Mutomo Hospital	Improve service delivery	1 block	Construction of small kitchen	1,788,288	CGoK	July 2017-June 2018	MOH
47	Chain link fencing	Mutomo Hospital	Provision of Security	1 fence	Chain link fencing	2,443,352	CGoK	July 2017-June 2018	MOH
48	Construction of Outpatient Department	Mutomo Hospital	Improve service delivery	1 block	Construction of Outpatient Department	7,400,171	CGoK	July 2017-June 2018	MOH
49	Construction of Outpatient Department	Mwath Dispensary	Improve service delivery	1 block	Construction of Outpatient Department	4,365,085	CGoK	July 2017-June 2018	MOH
50	Construction of OPD, latrine, placenta pit, fencing and gate	Mwath Dispensary	Improve on Sanitation Improve on Security	1 block	Construction of OPD, latrine, placenta pit, fencing and gate	1,659,435	CGoK	July 2017-June 2018	MOH
51	Construction of maternity block	Kasarani Dispensary	Improve service delivery	1 Block	Construction of maternity block	4,144,923	CGoK	July 2017-June 2018	MOH
52	Construction of Dispensary	Kalivu Dispensary	Improve service delivery	1 Block	Construction of Dispensary	1,097,200	CGoK	July 2017-June 2018	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
53	Completion of construction (renovation and chainlink fencing)	Kwa Songe Dispensary	Improve on security	1 block	Completion of construction (renovation and chainlink fencing)	3,000,051	CGoK	July 2017-June 2018	MOH
54	Construction of New Dispensary	Ngatie Dispensary	Improve service delivery	1 Dispensary	Construction of New Dispensary	537,300	CGoK	July 2017-June 2018	MOH
55	Installation of Solar panel	Ngatie Dispensary	Improve on power supply	1 solar panel	Installation of Solar panel	2,067,897	CGoK	July 2017-June 2018	MOH
56	Construction of nurse block	Matulani Dispensary	Improve service delivery	1 Block	Construction of nurse block	4,913,933	CGoK	July 2017-June 2018	MOH
57	Construction of Matulani Dispensary	Matulani Dispensary	Improve service delivery	1 Dispensary	Construction of Matulani Dispensary	1,411,069	CGoK	July 2017-June 2018	MOH
58	External and internal plumbing work at maternity	Ikanga Hospital	Supply of water effectively	1 block	External and internal plumbing work at maternity	4,969,672	CGoK	July 2017-June 2018	MOH
59	Construction of maternity block	Mukua Nima Dispensary	Improve service delivery	1 block	Construction of maternity block	349,650	CGoK	July 2017-June 2018	MOH
60	Renovation and fencing	Makongoni Dispensary	Improve on security	1 block	Renovation and fencing	349,650	CGoK	July 2017-June 2018	MOH
61	Construction of female ward	Kauwi hospital	Improve service delivery	1 ward	Construction of female ward	3,997,565	CGoK	July 2017-June 2018	MOH
62	Expansion of Maternity and construction of General Theatre	Kauwi hospital	Improve service delivery	1 block	Expansion of Maternity and construction of General Theatre	8,568,000	CGoK	July 2017-June 2018	MOH
63	Construction of 4 door pit latrine	Kauwi hospital	Improve on sanitation	1 Latrine	Construction of 4 door pit latrine	564,990	CGoK	July 2017-June 2018	MOH
64	Re-roofing and minor renovations	Kiseveni Dispensary	Improve service delivery	1 dispensary	Re-roofing and minor renovations	1,999,028	CGoK	July 2017-June 2018	MOH
65	Construction of staff house	Kakeani Dispensary	Improve service delivery	1 block	Construction of staff house	3,847,570	CGoK	July 2017-June 2018	MOH
66	Construction of OPD block	Mbitini Health Centre	Improve service delivery	1 block	Construction of OPD block	10,652,488	CGoK	July 2017-June 2018	MOH
67	Construction of maternity block	Mbitini Health Centre	Improve service delivery	1 block	Construction of maternity block	9,989,600	CGoK	July 2017-June 2018	MOH
68	Construction of theatre and maternity ward	Kanyangi hospital	Improve service delivery	1 ward	Construction of theatre and maternity ward	9,006,390	CGoK	July 2017-June 2018	MOH
69	Construction of small kitchen	Kanyangi hospital	Improve service delivery	1 Kitchen	Construction of small kitchen	1,870,616	CGoK	July 2017-June 2018	MOH
70	Refurbishment of offices	Kyusyani Health	Improve service delivery	1 block	Refurbishment of offices	625,600	CGoK	July 2017-June 2018	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
		Centre						2018	
71	Construction of Maternity Ward	Kyusyani Health Centre	Improve service delivery	1 ward	Construction of Maternity Ward	4,827,799	CGoK	July 2017-June 2018	MOH
72	Equipping of mortuary cold rooms	Kyusyani Health Centre	Improve service delivery	1 block	Equipping of mortuary cold rooms	6,783,302	CGoK	July 2017-June 2018	MOH
73	Construction of modern OPD Block	Mwingi hospital	Improve service delivery	1 block	Construction of modern OPD Block	59,418,911	CGoK	July 2017-June 2018	MOH
74	Construction of mortuary	Mwingi hospital	Improve service delivery	1 block	Construction of mortuary	20,523,600	CGoK	July 2017-June 2018	MOH
75	Construction of amenity and surgical ward	Mwingi hospital	Improve service delivery	1 ward	Construction of amenity and surgical ward	39,852,466	CGoK	July 2017-June 2018	MOH
76	Construction of drug store	Mwingi hospital	Improve service delivery	1 store	Construction of drug store	4,321,340	CGoK	July 2017-June 2018	MOH
77	Construction of maternity ward	Nuu Hospital	Improve service delivery	1 ward	Construction of maternity ward	5,095,090	CGoK	July 2017-June 2018	MOH
78	Construction of Dispensary	Nyaanyaa Dispensary	Improve service delivery	1 Dispensary	Construction of Dispensary	5,293,630	CGoK	July 2017-June 2018	MOH
79	Construction of a Dispensary	Mwambui Dispensary	Improve service delivery	1 Dispensary	Construction of a Dispensary	3,267,820	CGoK	July 2017-June 2018	MOH
80	Construction of Maternity ward	Mathuki Health Centre	To improve the service delivery to Mothers	1-Ward	Construction of Maternity ward	5,062,970	CGoK	July 2017-June 2018	MOH
81	Construction of New Dispensary	Waita Dispensary	To improve the service delivery to Waita People	1- Dispensary	Construction of New Dispensary	2,996,366	CGoK	July 2017-June 2018	MOH
82	Construction of dispensary	Karung'a Dispensary	To improve the service delivery to Karunga People	1- Dispensary	Construction of dispensary	4,914,018	CGoK	July 2017-June 2018	MOH
83	Construction of Dispensary	Kamulewa Dispensary	To improve the service delivery to Kamulewa People	1- Dispensary	Construction of Dispensary	1,999,921	CGoK	July 2017-June 2018	MOH
84	Completion of construction (chain-link fencing renovation of main building and rain harvesting)	Katumbi Dispensary	To improve security Increase water provision	1 block	Completion of construction (chain-link fencing renovation of main building and rain harvesting)	1,016,295	CGoK	July 2017-June 2018	MOH
85	Construction of Dispensary	Thua Dispensary	To improve the service delivery to Karunga People	1- Dispensary	Construction of Dispensary	5,071,350	CGoK	July 2017-June 2018	MOH
86	Construction of Dispensary	Kasiluni Dispensary	To improve the service delivery to Kamulewa People	1- Dispensary	Construction of Dispensary	5,352,450	CGoK	July 2017-June 2018	MOH
87	Chainlink fencing ,renovation of main building and completion of 2door VIP Latrine	Nthangathi Dispensary	To improve security Provision of proper sanitation.	1 fence 1 block	Chainlink fencing ,renovation of main building and completion of 2door VIP Latrine	800,075	CGoK	July 2017-June 2018	MOH
88	Construction of Dispensary	Kimela Dispensary	Improve service delivery	1 Dispensary	Construction of Dispensary	2,995,326	CGoK	July 2017-June 2018	MOH
89	Construction of Maternity Ward	Katse Dispensary	Improve service delivery	1ward	Construction of Maternity Ward	5,116,825	CGoK	July 2017-June 2018	MOH
90	Construction of Dispensary	Mandongoi	Improve service delivery	1ward	Construction of	2,960,740	CGoK	July 2017-June	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
		Dispensary			Dispensary			2018	
91	Construction of general theatre and Maternity Ward	Kyuso Sub County Hospital	Improve service delivery	1 Theatre 1 ward	Construction of general theatre and Maternity Ward	9,519,955	CGoK	July 2017-June 2018	MOH
92	Fencing, completion of maternity block and rain water harvesting	Kamayagi Dispensary	Improve service delivery Provision of clean water Improve on security	1 block	Fencing, completion of maternity block and rain water harvesting	1,027,124	CGoK	July 2017-June 2018	MOH
93	Expansion of Maternity and construction of General Theatre	Migwani Hospital	Improve service delivery	1 Theatre	Expansion of Maternity and construction of General Theatre	8,844,550	CGoK	July 2017-June 2018	MOH
94	Electrical installation of Migwani hospital	Migwani Hospital	Provision of electricity.	1 hospital connected	Electrical installation of Migwani hospital	2,331,875	CGoK	July 2017-June 2018	MOH
95	Extra works for improvement of theatre	Migwani Hospital	Improve service delivery	1 theatre	Extra works for improvement of theatre	1,220,000	CGoK	July 2017-June 2018	MOH
96	Completion of maternity, construction of incinerator and placenta pi	Katalwa Dispensary	Improve service delivery	1 maternity	Completion of maternity, construction of incinerator and placenta pi	1,109,864	CGoK	July 2017-June 2018	MOH
97	Procurement of various pay points	14 level 4 hospitals	To improve service delivery	14	Procurement of various pay points	432,290.00	CGoK	July 2017-June 2018	MOH
98	Proposed renovation of Migwani Doctors Residence	Migwani	Improve service delivery	1 block	Proposed renovation of Migwani Doctors Residence	989,552.00	CGoK	July 2017-June 2018	MOH
99	Proposed Construction of Tank bases at Mortuary, Ward 1, 2, 3 and Maternity	Kitui County Referral Hospital	Improve service delivery	5 tank bases	Proposed Construction of Tank bases at Mortuary, Ward 1, 2, 3 and Maternity	3,979,409.00	CGoK	July 2017-June 2018	MOH
10	Proposed construction of tank bases at eye unit Kitchen and laundry theatre	Kitui County Referral Hospital	Improve service delivery	5 tank bases	Proposed construction of tank bases at eye unit Kitchen and laundry theatre	3,342,215.20	CGoK	July 2017-June 2018	MOH
10	Proposed construction of tank bases at OPD, Admin, Lab and physiotherapy	Kitui County Referral Hospital	Improve service delivery	5 tank bases	Proposed construction of tank bases at OPD, Admin, Lab and physiotherapy	3,834,287.20	CGoK	July 2017-June 2018	MOH
10	Proposed renovation of Malili Dispensary	Malili Dispensary	Improve service delivery	1 dispensary	Proposed renovation of Malili Dispensary	2,275,565.00	CGoK	July 2017-June 2018	MOH
10	Renovation of Miambani health center	Miambani health center	Improve service delivery	1 health centre	Renovation of Miambani health center	2,426,450 .00	CGoK	July 2017-June 2018	MOH
10	Repair & Replacement of fallen Ceilings and Refurbishment of worn out Floors at Mwingi Sub County Hospital	Mwingi Sub County Hospital	Improve service delivery	1 hospital renovated	Repair & Replacement of fallen Ceilings and Refurbishment of worn out Floors at Mwingi Sub County Hospital	994,685.00	CGoK	July 2017-June 2018	MOH
10	Proposed Construction of Tank Bases Steel Tank	Mwingi Level IV Hospital	Improve service delivery	5 tank bases	Proposed Construction of Tank Bases Steel	3,834,572.40	CGoK	July 2017-June 2018	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
	Stands and Mechanical Works For Various Buildings In Mwingi Level Iv Hospital-Lot 2				Tank Stands and Mechanical Works For Various Buildings In Mwingi Level Iv Hospital-Lot 2				
10	Proposed Renovation Works and Construction of Patient/Staff Pit Latrines at Kamaembe	Kamaembe	Improve service delivery/sanitation	1 health centre	Proposed Renovation Works and Construction of Patient/Staff Pit Latrines at Kamaembe	3,639,490.00	CGoK	July 2017-June 2018	MOH
10	Proposed Construction of Tank Bases Steel Tank Stands and Mechanical Works for Various Buildings in Mwingi Level IV Hospital-Lot 3	Mwingi Level IV Hospital	Improve service delivery	5 tank bases	Proposed Construction of Tank Bases Steel Tank Stands and Mechanical Works for Various Buildings in Mwingi Level IV Hospital-Lot 3	3,624,791.20	CGoK	July 2017-June 2018	MOH
10	Proposed Construction of Tank Bases Steel Tank Stands and Mechanical Works for Various Buildings in Mwingi Level IV Hospital-Lot 1	Mwingi Level IV Hospital	Improve service delivery	5 tank bases	Proposed Construction of Tank Bases Steel Tank Stands and Mechanical Works for Various Buildings in Mwingi Level IV Hospital-Lot 1	3,974,798.00	CGoK	July 2017-June 2018	MOH
10	Procurement and installation of tents and supply of other equipment for KCRH OPD	Kitui County Referral Hospital	Improve service delivery	1 hospital	Procurement and installation of tents and supply of other equipment for KCRH OPD	3,640,600	CGoK	July 2017-June 2018	MOH
11	supply of medical equipment for KCRH OPD	Kitui County Referral Hospital	Improve service delivery/medication	1 hospital	supply of medical equipment for KCRH OPD	2,794,795	CGoK	July 2017-June 2018	MOH
11	Proposed modification of CEC office block and other mechanical works	Kitui County Referral Hospital	Improve service delivery	1 block	Proposed modification of CEC office block and other mechanical works	3,759,100	CGoK	July 2017-June 2018	MOH
11	Supply, installation and configuration of 18 CCTV Cameras Extension at Mwingi level IV Hospital	Mwingi Level IV Hospital	Improve service delivery/security	18 CCTV cameras connected	Supply, installation and configuration of 18 CCTV Cameras Extension at Mwingi level IV Hospital	1,437,900	CGoK	July 2017-June 2018	MOH
11	Proposed pay point and waiting area at KCRH	Kitui County Referral Hospital	Improve service delivery	1 block	Proposed paypoint and waiting area at KCRH	3,712,650	CGoK	July 2017-June 2018	MOH
11	Proposed extension of pharmacy at KCRH	Kitui County Referral Hospital	Improve service delivery/medication	1 block	Proposed extension of pharmacy at KCRH	2,988,238	CGoK	July 2017-June 2018	MOH
11	Proposed labeling of OPD, surgical ward and amenity wards at Mwingi level IV	Mwingi Level IV Hospital	Improve service delivery	1 hospital labelled	Proposed labeling of OPD, surgical ward and amenity wards at	200,366	CGoK	July 2017-June 2018	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
	Hospital				Mwingi level IV Hospital				
11	Trunking & networking of new OPD buildings at Mwingi Level IV Hospital	Mwingi Level IV Hospital	Improve service delivery	OPD equipments	Trunking & networking of new OPD buildings at Mwingi Level IV Hospital	3,730,000	CGoK	July 2017-June 2018	MOH
11	Trunking & networking of new OPD buildings at KCRH	Kitui County Referral Hospital	Improve service delivery through communication	1 block connected	Trunking & networking of new OPD buildings at KCRH	3,930,000	CGoK	July 2017-June 2018	MOH
11	Proposed two toilet blocks at KCRH	Kitui County Referral Hospital	Improve sanitation	2 toilet blocks	Proposed two toilet blocks at KCRH	2,413,410	CGoK	July 2017-June 2018	MOH
11	Procurement OPD equipment at KCRH	Kitui County Referral Hospital	Improve service delivery	OPD equipments	Procurement OPD equipment at KCRH	626,400	CGoK	July 2017-June 2018	MOH
12	Proposed construction of Pit latrine at Zombe Health Centre	Zombe Health Centre	Improve sanitation	1 pit latrine	Proposed construction of Pit latrine at Zombe Health Centre	350,000	CGoK	July 2017-June 2018	MOH
12	Proposed construction of placenta Pit at Zombe Health Centre	Zombe Health Centre	Improve sanitation	1 pit	Proposed construction of placenta Pit at Zombe Health Centre	179,999.98	CGoK	July 2017-June 2018	MOH
12	Supply of Materials required for re-painting of KCRH OPD	Kitui County Referral Hospital	Improve service delivery	1 hospital repainted	Supply of Materials required for re-painting of KCRH OPD	477,035.00	CGoK	July 2017-June 2018	MOH
12	Proposed OPD floor finishes and External works at KCRH	Kitui County Referral Hospital	Improve service delivery	1 block	Proposed OPD floor finishes and External works at KCRH	2,200,400	CGoK	July 2017-June 2018	MOH
12	Installation of steel support of 10M3 plastic water tank	Kitui County Referral Hospital	Improve supply of clean water	1 tank supported	Installation of steel support of 10M3 plastic water tank	1,703,210	CGoK	July 2017-June 2018	MOH
12	Trunking & networking of new OPD buildings at KCRH	Kitui County Referral Hospital	Improve service delivery	1 block	Trunking & networking of new OPD buildings at KCRH	3,730,000.00	CGoK	July 2017-June 2018	MOH
12	Supply, Delivery, installation & commissioning of Computed Tomogram CT Scan Machine at KCRH	Kitui County Referral Hospital	Improve service delivery through communication	1 machine	Supply, Delivery, installation & commissioning of Computed Tomogram CT Scan Machine at KCRH	80,000,000	CGoK	July 2017-June 2018	MOH
12	Supply, Delivery, installation & commissioning and training of Digital Mobile X-Ray Machine	Kitui County Referral Hospital	Improve service delivery	1 x ray machine	Supply, Delivery, installation & commissioning and training of Digital Mobile X-Ray Machine	70,000,000	CGoK	July 2017-June 2018	MOH
12	Supply, Delivery, installation & commissioning 2 light resolution Ultrasound		Improve service delivery	2 machines	Supply, Delivery, installation & commissioning 2 light resolution Ultrasound	12,000,000	CGoK	July 2017-June 2018	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
	machine				machine				
12	Construction of specialized site/house for installation of 1 CT scan Machine at KCRH	Kitui County Referral Hospital	Improve service delivery through adoption of ICT	1 block	Construction of specialized site/house for installation of 1 CT scan Machine at KCRH	18,816,320	CGoK	July 2017-June 2018	MOH
13	Supply and Installation of Generators for 6 hospitals(100KVA	6 level 4 hospitals	Improve electricity /power supply	6 generator sets	Supply and Installation of Generators for 6 hospitals(100KVA	19,800,000	CGoK	July 2017-June 2018	MOH
13	Renovation and operationalization of maternity theatre at Migwani Hospital	Migwani Hospital	Improve service delivery	1 maternity	Renovation and operationalization of maternity theatre at Migwani Hospital	993,295	CGoK	July 2017-June 2018	MOH
13	Proposed construction of new Toilet facility	Migwani hospital	Improve sanitation	1 toilet	Proposed construction of new Toilet facility	607,990	CGoK	July 2017-June 2018	MOH
13	Proposed construction of incinerator at Mwingi level IV Hospital	Mwingi level IV Hospital	Improve service delivery	1 incinerator	Proposed construction of incinerator at Mwingi level IV Hospital	817,232.50	CGoK	July 2017-June 2018	MOH
13	Proposed construction of twin latrine for Musavani Dispensary	Musavani Dispensary	Improve sanitary	1 Latrine	Proposed construction of twin latrine for Musavani Dispensary	631,700.00	CGoK	July 2017-June 2018	MOH

Ministry of Health and Sanitation: Stalled Projects

Project Name	Location	Targets	Description	Reason For Stalling
Hospital Water supply	Kitui General Hospital	Functional bore hole and rain water harvesting	Drilling of borehole, rain water harvesting, water tanks, supply systems	Inadequate Funding
Theatre renovation	Katulani SDH	Complete and functional Theatre	Renovation, equipping and staffing of theater	Inadequate Funding
Completion of Health centres and Dispensaries in Kitui Central SubCounty	Miambani Health centre, Township, Mwanyani, waluku, mwanyani, Kisekini, Masoka, Kisyoka, Tiva, Kalikakya, Kavuta, Museve, Kwa Ukungu, wanzua, KAsyala, Kabaa , mutune, Kwa ngidu, Ngenuka nenda, kyemwengi, Kwa mutheke Kyandui dispensaries and health centres	Functional and complete health facilities/dispensaries	Electrical works, minor building works, Extension of facility amenities, Construction of toilets, Water harvesting, Maternities Fencing, landscaping, equipping and staffing	Inadequate Funding Tender awarded late
Completion of hospital Construction	Mutomo Health Centre	Completed and functional hospital	Building works, Electrical works, Drainage, water harvesting,	Inadequate Funding

Project Name	Location	Targets	Description	Reason For Stalling
			Equipping and staffing	
Completion of general wards	Ikutha Health Centre	Completed and functional facility	Building works, Electrical works, Drainage, water harvesting, Equipping and staffing	Inadequate Funding
Mortuary Completion	Ikanga General Hospital - Mutomo	Complete and functional mortuary	Construction of Mortuary at Ikanga Mortuary	No funding
Completion of Dispensaries and health Centres in Kitui South	Mukuanima, Mutha, Ndatani, Kiati, Yaathi, Ngatie, Kilawa, Mwangeni, Vote, Mesilya Nduundune, Ngawuni, Kimweli , Ngwate Syamatani, Katyethoka, Ngawuni, Kituvwi, Mwanianga, Katulu, Kalivu, Kamutei, Katilini, mwengea, Kanziku dispensaries and health centres	Completed and functional facility	Completion of dispensary, construction of staff quarters, Extension of facility, Minor building works, construction of staff quarters, Maternity unit, Building works, Electrical works, Drainage, water harvesting, Equipping and staffing	Inadequate Funding
Construction of public toilets	All shopping centres in Athi Ward	Completed and functional toilets	Construction of toilets	Inadequate Funding
Completion of General wards and operation theatre	Mutito General Hospital	Complete and functional ward and theatre	Completion of construction equipping and staffing	Inadequate Funding
Completion of Maternity wing	Malalani, Endau , Katumbi, Twambui health facilities	Complete and functional Maternity wing	Completion of construction equipping and staffing	Inadequate Funding
Completion of Dispensaries and health Centres in Kitui East	Kaliku, Nzangathi, Kilonzo, Kyamatu, Yuuku, Makuka, Kinanie, Ikisaya Katumbu ,Kwa amutei ,Kanzauwu, Mwitika, Katumbu, Ikuyuni Kiongwe, Inyuu dispensarie and health centres	Completed and functional facility	Completion of dispensary, construction of staff quarters, Extension of facility, Minor building works, construction of staff quarters, Maternity unit, building works, Electrical works, Drainage, water harvesting, Equipping and staffing	Inadequate Funding
Completion of hospital wards and mortuary construction	Kanyangi Hospital	Completed, functional and equipped Facility	Building works, Electrical works, Drainage, water harvesting, Equipping and staffing	Inadequate Funding
Completion of Dispensaries and Health Centres in Kitui Rural	Yatta, Kyusyani, Kalulini, Masimba, Syomungu , Nzambini Ngomoni Nthongoni, Kisasi, Mbitini, health centres and dispensaries.	Completed, functional and equipped Facility	Completion of dispensary, construction of staff quarters, Extension of facility, Minor building works, construction of staff quarters, Maternity unit, building works, Electrical works, Drainage, water harvesting, Equipping and staffing	Inadequate Funding
Completion of	Ndiuni, Kathuma, Kiseveni, Kauma,	Complete and Functional	Completion of dispensary, construction of staff	Inadequate

Project Name	Location	Targets	Description	Reason For Stalling
Dispensaries and Construction of maternity wings in Kitui west	Kwamutonga, Mutanda and Mithikwani Kilimani, Kyaani, Kiseveni, Katutu, Kivani, Kakaeani, Nzinia, Tulia Syanthani health centres and dispensaries.	Dispensaries with maternity wings and amenities	quarters, Extension of facility, Minor building works, construction of staff quarters, Maternity unit, building works, Construction of toilets Electrical works, Drainage, water harvesting, Equipping and staffing	Funding
Completion of a General ward	Kyuso General Hospital	A complete and functional Ward	Electrical works, Internal plumbing, Painting, Minor building works, Drainage, Sanitary fittings, Equipping and staffing	Inadequate Funding
Completion of a maternity block	Tseikuru General Hospital	A complete and functional maternity block	Electrical works, Internal plumbing, Painting, Minor building works, Drainage, Sanitary fittings, Equipping and staffing	Inadequate Funding

MINISTRY OF HEALTH AND SANITATION: NEW PROJECTS

New Projects									
Project Name	Project Location	Objectives	Targets	Description of the project	Cost (Ksh)	Source of Funding	Time Frame	Implementing Agency	Remarks
Staffing of Health facilities (Hospitals, Health centres and Dispensaries)	County wide	To improve access to health services	1,000 new health workers recruited to attain the WHO recommended Health workers to population ratio	Recruitment, retention, motivation and promotion of health workers		CGoK	2018-2022	MOH	Priority 1
Health promotion activities	County wide	To improve and develop the capacity of the County general population in disease prevention and health promotion	All Community health workers, Village, Traditional Birth attendants, Ward and SubCounty Administrators, and Community leaders	Development of training materials, conduct training, monitor and evaluate. Start a health promotion port Health promotion activities		CGoK	2018-2022	MOH	Priority 1
Hospitals, Health centres and Dispensaries rehabilitation, renovation, equipping	Kitui, Mwingi, Kauwi, Migwani, Katulani, Kanyangi, Ikanga, Mutitu, Nuu, Tseikuru, Kyuso,	To increase the quality of health services delivery in the County hospitals	14 Hospitals 40 health centres (1per ward)	Rehabilitation, Renovation extension, equipping and staffing Rehabilitation		CGoK	2018-2022	MOH	Priority 1

New Projects									
Project Name	Project Location	Objectives	Targets	Description of the project	Cost (Ksh)	Source of Funding	Time Frame	Implementing Agency	Remarks
and upgrading programme	Mutomo, Nzombe, Ukasi County wide	To increase the number of functional health facilities		renovation, equipping of Health centers and Dispensaries					
Electrification and lighting of Hospitals, health centres and dispensaries	Countywide in all health facilities without electricity	Improved health care services	Functional facilities with electricity	Availability of facilities with electric power		CGoK	2018-2022	MOH	Priority 1
Capacity building and continuous Professional development programme	County wide	To improve and develop the capacity of the County health workers and personnel to provide quality health services	2,000 health workers and personnel	Training of health personnel in all the health facilities		CGoK	2018-2022	MOH	Priority 1
Ambulance services	Malalani, Zombe, Mutitu Tseikuru, Kyuso, Tharaka, Mutha, Ilengi, Ikutha, Mutomo, Voo, Kisasi, Kyusyani, Kitui General hospital, Katulani, Mwingi General hospital, Mathyakani, Mathuki, Migwani, ThaanaNzau, Mumbuni, Kauwi, Kwamutonga, Mutonguni, Matinyani, Miambani, Usiani, Ukasi, Nuu , Nguni,	To provide emergency transportation service on a timely basis	20 ambulances	Procure ambulances and operate ambulance services for emergencies and referral services		CGoK	2018-2022	MOH	Priority 1
Installation of Health Management information Systems	County wide at all the level 3 and 4 facilities	Improved revenue collections and healthcare services provision. Improved record keeping.	Function HMIS at the indicated facilities	Availability of the HMIS system in all the level 3 and 4 facilities Countywide.		CGoK	2018-2022	MOH	Priority 1
Water and Electricity	County wide in all health	Improved health care	Functional water and electricity	Availability of facilities with		CGoK	2018-2022	MOH	Priority 1

New Projects									
Project Name	Project Location	Objectives	Targets	Description of the project	Cost (Ksh)	Source of Funding	Time Frame	Implementing Agency	Remarks
supply systems	facilities without proper water and electricity syayetm	services provision.	systems in health facilities	proper water and electricity supply systems					
Health Wagons	Each Sub County	Improve health service delivery and access	16 Health Wagons (2 Wagons per Sub County)	Purchase of Wagons		CGoK	2018-2022	MOH	
Mobile clinics programme	Each Sub County	Improve health service delivery and access	8 mobile clinics (1 per sub County)	Establishment of mobile Clinics.			2018-2022	MOH	Priority 1
Construction of toilets	Mwingi Central - Ndalani,kivou, Kanzika, Kwambungu, kyanudu, katinga and kisama Kitui Central – Wikililiye Market, Kathungi , Kwa muli, Kathukini shopping Centres Kitui West – matinyani market, shopping centres in musengo location Mwingi west – Kikini village, kwasiku, Mwingi Central – Kavindu, mutyangombe	Improved Sanitation	Functional toilets	Construction of toilets		CGoK	2018-2022	MOH	Priority 1
Construction of health facilities	Mwingi North – Kilanga, Kitui east – Maluma, Kamungu Ngomano, Nyaani Mwambiu Kitui West – nzakame, Kyambusya dispensary, Kunikila, ndalani dispensaries Kitui rural – Musonoke dispensary Mwingi West – Kakululo/Nzala, Muthithini, kiliniki, Muthioni,	Improved health access	Functional facilities	Construction and equipping of health facility plus staffing		CGoK	2018-2022	MOH	Priority 1

New Projects									
Project Name	Project Location	Objectives	Targets	Description of the project	Cost (Ksh)	Source of Funding	Time Frame	Implementing Agency	Remarks
	Thimu, Mwingi central – Ikuusya, Mwambiu, and Nzawa.								
Universal Health Care		To accelerate uptake of health services in the County for improved health	All villages in 40 wards registered with NHIF	County to have Universal Health Coverage to increase access to health	2018-2022	CGoK	2018-2022	MOH	Priority 1

ANNEX II: PROPOSED PROJECTS AT THE WARD LEVEL

1. KYOME/THAANA WARD

<i>-Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority 1-High, 2-Medium, 3-Low</i>	<i>Expected Impact</i>
VILLAGE: WINZYEEI				
Health and Sanitation	Construction of public toilets in Winzyeei market	320,000.00	1	Improved hygiene and sanitation
	Construction of public toilets in Wikivuuwa market	320,000.00		Improved hygiene and sanitation
	Construction of laboratory in Winzyeei health centre	320,000.00	3	Improved hygiene and sanitation
	Clinical officer to be employed for Wikivuuwa dispensary	850,000.00	1	Improved hygiene and sanitation
Basic Education, ICT and Youth Development	Construction of one ECDE classroom in Winzyeei	950,000.00	2	Improved quality education
	Construction of one ECDE classroom in Wikivuuwa	950,000.00	1	Healthier learning environment
Trade, Cooperatives and Investment	Erection of market sheds in Winzyeei market and Wikivuuwa market.	2,000,000.00	2	Traders sheltered from rain, heat and dust, products moved closer to customer and convenient revenue collection points.
	Market cleaners be recruited for markets of Wikivuuwa/Kamutekeo and Muthuthu/Ithenze	1,500,000.00	2	Traders sheltered from rain, heat and dust, products moved closer to customer and convenient revenue collection points.
Lands, Infrastructure, Housing & Urban Development	Construction of a major drift at Masaani Kwa Vele.	9,000,000.00	2	Improved connectivity and easy transportation
	Grading, Murrarming and construction of drift from Muthithi - Kasavini Road	7,000,000.00	2	Improved connectivity and easy transportation
	Grading, Murrarming of Masaani - Kikunguuni - Winzyeei Market Road	7,000,000.00	2	Improved connectivity and easy transportation
	Construction of a major drift at Kaghane/Nzau Mutunga	7,000,000.00	2	Improved connectivity and easy transportation
	Construction of a major drift at Kwa Ngangi/ Munyoki Musyoka.	6,500,000.00	2	Improved connectivity and easy transportation
	Construction of a minor drift at Mulivava/Maluki	8,000,000.00	2	Improved connectivity and easy transportation
	Construction of a major drift at Kwa Mwanga	10,000,000.00	2	Improved connectivity and easy transportation
	Construction of a major drift at Kwa Velela/Kituku	7,500,000.00	2	Improved connectivity and easy transportation
	Construction of a major drift at Kwa Kavoo/Mutua	6,500,000.00	2	Improved connectivity and easy transportation
	Construction of a major drift at Kwa Ngwatha/Nguna.	11,000,000.00	1	Improved connectivity and easy transportation
	Fencing of Winzyeei Secondary School.	2,500,000.00	1	Improved connectivity and easy transportation
	Fencing of Kasyathu earth dam	950,000.00	2	Improved connectivity and easy transportation
	Fencing of Kamutekeo primary school.	1,500,000.00	2	Improved connectivity and easy transportation
	Fencing of Masaani primary school.	2,000,000.00	1	Improved connectivity and easy transportation
	Fencing Wikivuvwa dispensary.	1,500,000.00	1	Improved connectivity and easy transportation
	Construction of Isisi kamutekeo youth polytechnic staff quarters.	2,000,000.00	1	Enhanced hygiene and security
Agriculture, Water & livestock development	Excavating earth dam in	5,000,000.00	1	Water availability and reduction to walking distances to water points
	Piping and waterpoint at Singia shopping centre from Thokoa	5,000,000.00	1	Water availability and reduction to walking distances to water points

<i>-Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority 1-High, 2-Medium, 3-Low</i>	<i>Expected Impact</i>
	Wakivuvwa-Muli Mwangangi, Kutuva Kivai- Wikivuvwa.	5,500,000.00	1	Water availability and reduction to walking distances to water points
	Excavating Tulanduli dam-Winzyeei.	500,000.00	1	Water availability and reduction to walking distances to water points
	Excavating Kwangange dam	4,500,000.00	1	Water availability and reduction to walking distances to water points
	v Excavating Kwangesa dam	4,500,000.00	1	Water availability and reduction to walking distances to water points
	v Drilling Mamuluni Borehole.	5,500,000.00	2	Water availability and reduction to walking distances to water points
	v Drilling Kwamwinzi Borehole Kamutekeo.	5,000,000.00	1	Water availability and reduction to walking distances to water points
	v Excavating Kwakamanza earth dam.	15,000,000.00	1	Water availability and reduction to walking distances to water points
	v Drilling Bore hole in Ithenze	10,000,000.00	1	Water availability and reduction to walking distances to water points
	v Drilling borehole at Ivuti Mutunga.			Water availability and reduction to walking distances to water points
VILLAGE: MUSUANI				
Office of Governor and cross cutting sectoral issues	Construction of Village administrator's office in Musuani market.	2,000,000.00	1	Efficient service delivery
Health and Sanitation	Provision of adequate drugs in the dispensary.	20,000,000.00	1	Improved health care services
	Provision of laboratory services and adequate staffing.	2,000,000.00	1	Improved health care services
	Power connection to Kanyekini dispensary	2,000,000.00	1	Improved health care services
Basic Education, ICT and Youth Development	v Construction of one ECDE classroom in Musuani.	950,000.00	1	Improved quality education
	v Construction of Kitumbi Technical Institute.	2,500,000.00	1	Healthier learning environment
	Completion of electrification of Musuani Boarding Primary School	2,500,000.00	1	Healthier learning environment
Trade, Cooperatives and Investment	v Empower SACCOs to give out loans to the community members.	1,000,000.00	1	Economic empowerment
	v Get market for farm produce	300,000.00	1	Economic empowerment
	v Employment of Market cleaners.	2,000,000.00	1	Economic empowerment
	Construction of boda boda sheds at Musuani	1,000,000.00	1	Boost transport systems
Lands, Infrastructure, Housing & Urban Development	v Erection of network booster at Kiiya hill	10,000,000.00	1	Improved security
	v Erection of network booster at Singia hill.	10,000,000.00	3	Wealth creation
	v Need for electricity transformer at Kakotoni, Kiiya, Wikitoo, Muukuni, Kaoka and Mbitini.	10,000,000.00	1	Improved livelihoods
	v Erection of security lights in Kwa Karanga, Musuani, Musuani secondary school and Kitumbi.	1,500,000.00	1	Improved livelihoods
	v Grinding of Kwa kilambuli, Mbavu mbiti/Ngulu karingi feeder road.	1,000,000.00	1	Improved livelihoods
	Construction of a major drift at Kithaayoni	14,000,000.00	1	Easy connectivity and transportation
	Construction of a major drift between Musuani Primary and Kwa Nelson	14,000,000.00	1	Easy connectivity and transportation

<i>-Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority 1-High, 2-Medium, 3-Low</i>	<i>Expected Impact</i>
	Grading, Murrarming and Culvert installation of Kwa Mung'ala - Kwa Nzyuli Vundu road	4,000,000.00	1	Easy connectivity and transportation
	Grading, Murrarming and drift installation of Musuani - Kwa Kimera - Kitumbi Primary road	4,000,000.00	1	Easy connectivity and transportation
	Grading, Murrarming and culvert installation of Musuani Secondary - Kwikitoo Primary - Kwa Kinyambu road	4,000,000.00	1	Easy connectivity and transportation
Tourism, Sports & Culture	Need for youth sports seminars.	350,000.00	2	Youth empowerment
	Need for referee and coach camps in the village.	100,000.00	2	Talents development
	County government to organize football clinics for coaches and match officials (referees).	5,000,000.00	2	Talents development
	Scouting of talents, nurturing the & sponsorship (both football & athletics.????	500,000.00	2	Talents development
	County sports facilities to be distributed to all teams equitably i.e. balls, nets, uniforms e.t.c???	500,000.00	2	Talents development
	Representation in sports, youths to be represented by people who are reachable and who are able to interact and know problems facing sports sector from grassroots to the county level.????	500,000.00	2	Talents development
Agriculture, Water & livestock development	Excavation of Kanyonyooni Eartn dam; including fencing, planting of treess and construction of a waterhouse	5,000,000.00	2	Improve water access to residents
	Excavation of Kanyarini Eartn dam; including fencing, planting of treess and construction of a waterhouse	5,000,000.00	2	Improve water access to residents
Village: Thokoa				
Health and Sanitation	Need for clinical officer in Singia dispensary	2,000,000.00	1	Improved health care service delivery
	Construction of Nguuni dispensary	2,500,000.00	1	Improved health care service delivery
	Construction of Ngomeni dispensary	2,500,000.00	1	Improved health care service delivery
	Construction of Mavuu dispensary	2,500,000.00	1	Improved health care service delivery
Basic Education, ICT and Youth Development	Construction of ECDE classroom in Kighaeni	935,000.00	1	Improved quality education
	v Construction of ECDE classroom in Ngomeni.	950,000.00	1	Healthier learning environment
Trade, Cooperatives and Investment	Training, empowerment and marketing is required in Thokoa	1,200,000.00	1	Healthier learning environment
Lands, Infrastructure, Housing & Urban Development	Grinding of Nguuni-Thokoa-Kangata road and construct four culverts and two drifts.	2,000,000.00	1	Improved connectivity and easy transportation
	Grinding of Thokoa-Mavuu-Kwamu kyama-Singia road.	2,000,000.00	2	Improved connectivity and easy transportation
	Grinding of Kalile-Ngomeni-Kwa Mulingwa-Kyome road	2,000,000.00	2	Improved connectivity and easy transportation
	Grinding of Kwa munguti-Nyaa youth polytechnic road	2,200,000.00	2	Improved connectivity and easy transportation
	Grinding of Kwa Karanga-Ndooni Singia road	2,000,000.00	1	Improved connectivity and easy transportation
	Leveling play ground for Syomungele primary school.	1,500,000.00	2	Improved connectivity and easy transportation
	v Construction of dormitory at Nguuni High School	2,000,000.00	2	Improved connectivity and easy transportation

<i>-Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority 1-High, 2-Medium, 3-Low</i>	<i>Expected Impact</i>
	v Renovation of of five classes in Muukuni primary school.	1,500,000.00	2	Improved connectivity and easy transportation
	v Security light installation in the Thokoa secondary school.	900,000.00	1	Improved security
Agriculture, Water & livestock development	v Excavation, enlargement and fencing of Nguuni earth dam	3,500,000.00	1	Water availability and reduction to walking distances to water points
	v Excavation of Ngomeni earth dam	4,200,000.00	1	Water availability and reduction to walking distances to water points
	v Excavation of Mavuu(Mikuyuni) earth dam.	165,000.00	1	Water availability and reduction to walking distances to water points
	v Supply of water tanks Thokoa Secondary school	165,000.00	1	Water availability and reduction to walking distances to water points
	v Supply of water tanks in Nguuni high School.	165,000.00	1	Water availability and reduction to walking distances to water points
	Completion of Thokoa water pipeline extension from Thokoa borehole to Thokoa Market and Singia shopping centre	5,000,000	1	Water availability and reduction to walking distances to water points
VILLAGE: KYOME				
Health and Sanitation	v Construction of :		1	Improved health care services
	i) Maternity wing at Thonzweni dispensary	1,500,000.00	3	Improved health care services
	ii) Maternity wing at Mavalani dispensary	2,500,000.00	1	Improved health care services
	iii) Maternity wing at Kyome public dispensary	2,000,000.00	1	Improved health care services
	iv) Connection of electricity at Thonzweni dispensary			
	v) Flattening of Thonzweni dispensary grounds.			
Basic Education, ICT and Youth Development	v Construction of :-			
	i) Kyome polytechnic	4,500,000.00	2	Improved quality education
	ii) Kathita polytechnic	4,500,000.00	1	Healthier learning environment
	iii) ECDE classroom at Ndaluni Primary school and pit latrines	950,000.00	1	Healthier learning environment
	iv) ECDE classroom at Mbau Primary school & pit latrines	950,000.00	1	Healthier learning environment
	v) ECDE classroom at Kyome primary school & latrines	950,000.00	1	Healthier learning environment
	vi) ECDE classroom at AIC Mbooni and pit latrine	950,000.00	1	Healthier learning environment
	vii) ECDE classroom at Christ chapel (kyome) and pit latrine	950,000.00	1	Healthier learning environment
	viii) ECDE classroom at kyome Emmanuel church & pit latrine	950,000.00	1	Healthier learning environment
	ix) ECDE classroom at ACK Mbooni and pit latrine	950,000.00	1	Healthier learning environment
	x) ECD E classroom at Thonzweni	950,000.00	1	Healthier learning environment
	v Fencing of AIC Muutini ECDE centre/classroom grounds.	950,000.00	1	Healthier learning environment
Trade, Cooperatives and Investment	v Construction of Market sheds in;	1,500,000.00	2	Improved business environment
	i) Kathumulani market	1,500,000.00	1	Improved business environment
	ii) Kyome market	1,500,000.00	1	Improved business environment
	iii) Ndaluni market	950,000.00	1	Improved business environment

<i>-Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority 1-High, 2-Medium, 3-Low</i>	<i>Expected Impact</i>
	v Construction of Boda boda sheds in Ndaluni market, Kyome Market and Kathumulani market.	950,000.00	1	Improved business environment
	v Provision of dustbins in Ndaluni market, Kyome market and Kathumulani market.	500,000.00	1	Improved business environment
Lands, Infrastructure, Housing & Urban Development	v Connection of every Household with electricity.	4,000,000.00	3	Easy connectivity and transportation
	v Grinding of Kathumulani-Musukini Road.	4,000,000.00	2	Easy connectivity and transportation
	v Feeder roads highlighted to be done and leveled properly.	4,000,000.00	2	Easy connectivity and transportation
	i) Kanguutheni – ilalu-kwa Philip Musee-AIC Kyome Dispensary	1,500,000.00	2	Easy connectivity and transportation
	ii) Muutini AIC to Mbululo River	2,000,000.00	2	Easy connectivity and transportation
	iii) KwaMwangangiMutua – Mbululo River – Kyome Primary school	1,500,000.00	2	Easy connectivity and transportation
	iv) Kyome Chiefs office – Kmukunzi	1,500,000.00	2	Easy connectivity and transportation
	v) AIC Mbooni to Nyaa memorial	1,500,000.00	2	Easy connectivity and transportation
	vi) Kwa Kavuvi – kwa Mulingwa to thokoa Market	1,500,000.00	2	Easy connectivity and transportation
	vii) Kamukunzi through Kwa Kavunguze to Mbau secondary school with culverts and drifts	6,500,000.00	2	Easy connectivity and transportation
	viii) Ndaluni to Kathita road with a drift at Syomwambya and Mukuna Ikuu	1,200,000.00	1	Easy connectivity and transportation
	v Erection of MlikaMwinzi poles at:-			Easy connectivity and transportation
	- Ndaluni market	1,500,000.00	3	Improved security
	- Kyome market (additional)	1,500,000.00	3	Easy connectivity and transportation
	- Kathumulani market	1,500,000.00	2	Easy connectivity and transportation
	- Thonzweni market	1,500,000.00	1	Easy connectivity and transportation
Tourism, Sports & Culture	v Levelling of playing grounds at :-			Talents development
	- Kyome primary school.	1,500,000.00	2	Youth empowerment
	- Mbau primary school.	1,500,000.00	2	Youth empowerment
	- Ndaluni primary school.	1,500,000.00	2	Youth empowerment
Agriculture, Water & livestock development	v Drilling of Kwa Masai borehole	1,500,000.00	1	Water availability
	v Equipping of Ndaluni borehole	4,500,000.00	1	Water availability
	v Piping water from Kwamasai borehole to Kyome boys secondary, Kyome Girls secondary, Mbau Secondary school and to Kathumulani Market.	6,500,000.00	1	Water availability
	v Piping water from Ndaluni borehole to Ndaluni Market, Ndaluni secondary school and Thonzweni Dispensary	7,500,000.00		Water availability
	v More people to be allowed access to Kyamboo, Kyome water project as it benefits few individuals currently.	2,000,000.00		Water availability
	v Dig earth dam in the below areas:-			Water availability

<i>-Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority 1-High, 2-Medium, 3-Low</i>	<i>Expected Impact</i>
	- Mbooni	2,000,000.00		Water availability
	- Kyome/Mikwa rock	2,000,000.00		Water availability
	- KwaMulingwa	2,000,000.00		Water availability
	- Kangila	2,000,000.00		Water availability
	- Kamuyu	2,000,000.00		Water availability
	v Deeping of Kyome boys' secondary school borehole.	2,000,000.00		Water availability
	v Need for water tanks at;			
	- Kyome girls -Two water tanks of 10,000litres	4,500,000.00		Water availability
	- Ndaluni secondary-Two water tanks of 10,000litres	4,500,000.00	1	Water availability
	- Mbau secondary - One water tank of 10,000litres	4,500,000.00	1	Water availability
	- AIC Muutini - ECDE centre one water tank of 10,000ltrs	4,500,000.00	1	Water availability
	v Construction of Nziuni Munyuni Sand dam	4,500,000.00	1	Water availability
	v Construction of KwaKithuva Sand dam	1,500,000.00	1	Water availability
VILLAGE: KANYAA				
Health and Sanitation	v Deeping of Kanyaa dispensary borehole and construction of three more rooms.	3,500,000.00	1	Improved health care services
	v Fencing of Kitulani dispensary, construction of four-door pit latrine and completion of three rooms.	1,850,000.00	1	Improved health care services
	v Staffing of Kitulani dispensary and then open it to be operational.	2,500,000.00	1	Improved health care services
Basic Education, ICT and Youth Development	v Construction ECDE classroom in Ndelekeni primary school and also a pit latrine.	950,000.00	1	Improved quality education
	v Construction of second classroom for ECDE at Kyondoni and a pit latrine.	950,000.00	1	Healthier learning environment
Lands, Infrastructure, Housing & Urban Development	v Grinding of the Kalela Kwa Kalili-Kitulani primary Mulinga Ngomo –Wambua road	2,500,000.00	1	Easy transportation and connectivity
	v Upgrading of Nguui –Katilika stream – nguuni river raod.	2,500,000.00	1	Easy transportation and connectivity
	v Grinding of the road from Itumba rivers –Kanyaa market – Katangoni-Ndelekeni primary school, Ikomoa kwa Kavive –to vaya	2,000,000.00	1	Easy transportation and connectivity
	v Construction of a drift at Kalela kwa kavae.	2,000,000.00	1	Easy transportation and connectivity
	v Grinding of the road from Itungiamo school centre – Kavililo primary school-Bazaar (migwani).	2,000,000.00	1	Easy transportation and connectivity
	v Grinding of the road from Kavoloi to Kua mbenge –through Ikomoa river – Kyende –Nzaini stage –cattle dip (kwa Mwangi).	2,000,000.00	1	Easy transportation and connectivity
	v Doing the road from DC church Dodoma- Kithukulu(kamoni) – Katukoni kwa iliu mwende to Kambembe primary school.	2,000,000.00	2	Easy transportation and connectivity
	v Dropping of electricity for Kitulani secondary school.	2,000,000.00	2	Improved power connectivity
	v Need for electricity transformer at Nzangathini, Kwa mbaa Kyende and mbaa Timbo and Kwa mbuta market.	2,000,000.00	2	Improved power connectivity

<i>-Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority 1-High, 2-Medium, 3-Low</i>	<i>Expected Impact</i>
	v Electricity at Kanyaa dispensary, Kitulani dispensary Kyondoni ECDE centres and surrounding homesteads.	2,000,000.00	2	Improved power connectivity
Tourism, Sports & Culture	v Leveling of Ndelekeni primary grounds.	2,000,000.00	1	Youth empowerment and talents development
	v Leveling of Kitulani primary grounds.	2,000,000.00		Youth empowerment and talents development
	v Provision of goal posts in Kanyaa primary grounds for Rugby, Hockey, Netball and Basketball.	2,000,000.00	1	Youth empowerment and talents development
Agriculture, Water & livestock development	v Provision of seeds	1,500,000.00	1	Food security
	v Provision of tractors	10,000,000.00	1	Better nutrition
	v Provision of fertilizers	1,500,000.00	3	Better nutrition
	v Provision of dam lining for irrigation	1,500,000.00	2	Better nutrition
	v Factory for mincing pigeon peas	1,500,000.00	2	Better nutrition
	v Fencing Kwa Mwangi cattle dip.	1,500,000.00	1	
	v Extension of Katulani earth dam and construction of pit latrine.	450,000.00	1	
	v Piping water from Kwa Mwandina to Ndelekeni primary school.	2,000,000.00		
	v Excavation of earth dam at Kwa mbuta behind kwa Mbuta water kiosk.	10,000,000.00	1	
	v Excavation of earth dam at Katukoni kwa Mulighu Mwilu.	5,000,000.00		
	v Installation of electricity at these boreholes –Nguuni Kitulani and Ndelekeni shallow well Kiwaa shallow well and Kitulani Dispensary shallow well.	4,555,000.00	1	
VILLAGE: THAANA NZAU				
Office of Governor and cross cutting sectoral issues	v Provide security police line at Kyusyani	2,500,000.00	3	Improved security
Health and Sanitation	v Upgrade Kyusyani Health centre	2,500,000.00	1	improve healthcare access
	v Construction of a new dispensary at Kithambangii	2,500,000.00		improve healthcare access
	v Construction of pit latrines –in all our shopping centres;			
	1. Yenzua market	500,000.00	2	Improved hygiene
	2. Mauui market	500,000.00	1	Improved hygiene
	3. Thaana market	500,000.00	1	Improved hygiene
	4. Kyusyani market	500,000.00	2	Improved hygiene
	5. Kasavini market	500,000.00	3	Improved hygiene
	6. Kana market	500,000.00	1	Improved hygiene
	7. Mbakini market	500,000.00	1	Improved hygiene
	8. Kwa muthusi	500,000.00	1	Improved hygiene
Basic Education, ICT and Youth Development	v Construction of ECDE classrooms in Thaana nzau, Kyusyani, Kyangungi-Kamuuni.	950,000.00	1	Better learning environment
	v Employment of ECDE teachers.	950,000.00	1	Better learning environment
	v Grinding of the following play ground ;	950,000.00	1	Better learning environment

<i>-Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority 1-High, 2-Medium, 3-Low</i>	<i>Expected Impact</i>
	Kasavini primary	950,000.00	1	Better learning environment
	Mululini primary	950,000.00	1	Better learning environment
Trade, Cooperatives and Investment	v Create an office for collecting farm produce for Mwingi small farmer's cooperative society.	2,255,000.00	2	Wealth creation and better livelihoods
	v Create sand harvesting zones at Kithyoko and Kyumbi	1,500,000.00	1	Wealth creation and better livelihoods
Lands, Infrastructure, Housing & Urban Development	Ø Grading road from Kithambangii-yenzuva with a culvert to be constructed.	10,000,000.00	1	Improved connectivity and easy transportation
	Ø Grading a road from Yenzuva-nguutani through Kwa Kyeli	10,000,000.00	1	Improved connectivity and easy transportation
	Ø Grading road Mavuu-winyeei	10,000,000.00	1	Improved connectivity and easy transportation
	Ø Grading road Kyusyani-kamutekeo	10,000,000.00	1	Improved connectivity and easy transportation
	Ø Grading road from Kwa Paul-King'ang'ini market to Kwa mutunga	10,000,000.00	1	Improved connectivity and easy transportation
	Ø Done the road from Kasavini through kwa Kimanzi –kwa –Makau Kivata – to Musonoke.	10,000,000.00	1	Improved connectivity and easy transportation
	Ø Grading Kwamwendwa Ngelenzi -Kyangungi market to kwa Mutunga Kyanda	10,000,000.00	1	Improved connectivity and easy transportation
	Installation of Street lights in all shopping centres;			
	1. Kwa muthusi	2,500,000.00	1	Improved connectivity and easy transportation
	2. Yenzuva	2,500,000.00	1	Improved connectivity and easy transportation
	3. Mavui	2,500,000.00	1	Improved connectivity and easy transportation
	4. Kyusyani	2,500,000.00	1	Improved connectivity and easy transportation
	5. Kasavini	2,500,000.00	1	Improved connectivity and easy transportation
	6. Mbakini	2,500,000.00	1	Improved connectivity and easy transportation
Tourism, Sports & Culture	v Construction of tourism hotel in Thaana (Mingingo island)	10,000,000.00	1	Tourism attraction
Agriculture, Water & livestock development	v We need water project from Tana River –kyusyani – through – mauvi to yenzuva up to kwa muthusi.	23,000,000.00	1	Water availability
	v Excavate new earth dams at;			
	1. Kyusyani –Kwa muse/kwa mwaniki	4,500,000.00	1	
	2. Kyangunga – Katitika stream	4,500,000.00		
	3. Kwa Maluvu dam expansion	4,500,000.00	1	
	4. Kwa mue –Kithambangii	4,500,000.00	1	
	5. Wanzwii dam	2,500,000.00	1	
	6. Mavui – desalting	2,500,000.00	1	
	7. Kalwala-desalting	2,000,000.00	1	
	8. Ukanga –desalting	900,000.00	1	
	9. Provision of dam liners at Thaana nzau.	900,000.00		
Environment & Natural Resources	v To be given a machine for grading concrete (ballast)	15,000,000.00	1	
VILLAGE: THITANI				

<i>-Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority 1-High, 2-Medium, 3-Low</i>	<i>Expected Impact</i>
Health and Sanitation	v Construction of toilets in Syimuu primary school,Kilela primary school and Kavaini primary school.	278,000.00	1	Improved hygiene
	v Thitani health centre needs-water for mortuary and electricity plus three staff houses.	1,500,000.00	1	Improved hygiene
	v Construction of public toilets in Kiunduani, Kwa Muthusi,Kasanga and Mbakini.	950,000.00	1	Improved hygiene
Basic Education, ICT and Youth Development	v Construction of ECDE classrooms in the following schools;	850,000.00	1	Better learning environment
	Syimuu primary school			
	Mumboni primary school	850,000.00	2	
	Kavaini primary school	850,000.00	2	
	Kasanga primary school		2	
	Thitani	850,000.00	2	
	Kiunduni	850,000.00	1	
	Mbaunzo	850,000.00	1	
	v Renovation of classrooms in;	850,000.00		
	- Syimuu primary school			
	- Kilela primary school	2,500,000.00	1	
	- Kavaini primary school	2,000,000.00	2	
	- Mumboni primary school	1,500,000.00	2	
	- Kavaini secondary school	1,500,000.00	2	
	- Thitani Girls Secondary school.	1,500,000.00	2	
	v Fencing of ;			
	- Syimuu primary school	2,500,000.00	2	
	- Kilela primary school	2,500,000.00	2	
	- Maiyuni ECDE school	2,000,000.00	1	
	- Kavaini primary school			
	- Mumboni primary school	2,000,000.00	2	
	v School feeding programme to be introduced to schools.	2,000,000.00	2	
Trade, Cooperatives and Investment	v Erection of Boda boda shed at Kiunduani, Kasanga and Mbakini.	2,900,000.00	1	Better trading centers
	v Add market cleaners at Kiunduani market, Kasanga market and Thitani market.	1,500,000.00	1	Better trading centers
Lands, Infrastructure, Housing & Urban Development	v Installation of electricity transformer at Kavaini, Kwaunyanya, Matisaa,Kwamusu borehole, Kwa Mathenge,Kwa Keli and Kwa kitui Katwai.	15,000,000.00	1	Easy transportation
	v Erection of street lights at Kwa Muthusi, Mbaikini town, Maiyuni town and Kasanga.		1	Improved connectivity
	v Grading of roads from Maiyuni –Kwa Maithya dam- Ndiuni catholic-Kwa Mwanga-Kwa Kimani.	2,000,000.00	1	Improved connectivity

<i>-Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority 1-High, 2-Medium, 3-Low</i>	<i>Expected Impact</i>
	v Grading road from Kilela-Mbauzo-Kavaini.	2,000,000.00	1	Improved connectivity
	v Grading road from Thitani Kwambuku-Ngoano-Kwakatuli-Maiyuni.	5,250,000.00	1	Improved connectivity
	v Grading road from kwa Sammy town –Ikasi-Kwambive-Kwakatambo.	2,000,000.00	1	Improved connectivity
	v Doing road from Kilela primary-Kwamaketi-Uiini primary and construction of a drift at Maketi River.	2,000,000.00	1	Improved connectivity
	v Doing a road from Kavaini bore hole to Kavaini secondary school to Mbaunzo.	3,000,000.00	1	Improved connectivity
Agriculture, Water & livestock development	v Scooping of Kwa mukuta dam and Mariakani dam	2,000,000.00	1	Water availability
	v Repair of Wimboka dam and Kwa Sauala dam.	2,000,000.00	1	Water availability
	v Piping water from Songea to Kwathusi thitani to Kavaini-Kavaini secondary school to Maiyuni (kwa tuta).	2,000,000.00	1	Clean supply of safe drinking water
	Piping water from Mbakini market to county offices.	12,000,000.00	1	Clean supply of safe drinking water
	v Repair and pumping of water from Kwa Mukusi borehole	2,000,500.00		Clean supply of safe drinking water
	v Need for high tank at Ilyani borehole.	15,000,000.00	1	Clean supply of safe drinking water
	v Need for sand dams at the following centres;			Clean supply of safe drinking water
	1. Kwa Maketi	1,200,000.00	1	Clean supply of safe drinking water
	2. Kwa Mwanga	455,000.00	1	Clean supply of safe drinking water
	3. Makwenye	455,000.00	1	Clean supply of safe drinking water
	4. Kwa Mbele	455,000.00	1	Clean supply of safe drinking water
	5. Kwa Musau	950,000.00	1	Clean supply of safe drinking water
	6. Kwa Ngaiso Ndalani	975,000.00	1	Clean supply of safe drinking water
	7. Ikasi	978,000.00	1	Clean supply of safe drinking water
	8. Wakavisu	980,000.00	1	Clean supply of safe drinking water
	Construction of Uiini Mumboni water tank.	650,000.00	1	Clean supply of safe drinking water
	v Plastic water tanks also needed for the following;	1,200,000.00	1	Clean supply of safe drinking water
	- Kavaini primary school	1,500,000.00	1	Clean supply of safe drinking water
	- Kasanga secondary school	2,000,500.00	1	Clean supply of safe drinking water
	- Kilela primary school	165,000.00	1	Clean supply of safe drinking water
	- Kavaini secondary school	165,000.00	1	Clean supply of safe drinking water
	- Uiini primary school	165,000.00	1	Clean supply of safe drinking water
	- Proposed youth polytechnic at Kwa Mathenge	165,000.00	1	Clean supply of safe drinking water
TOTAL		821,237,000.00		

2. KIOMO/KYETHANI WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (High 2- Medium – 3)</i>	<i>Expected Impact</i>
Village: Kiomo				
Office of Governor and cross cutting sectoral issues	To employ Nyumba Kumi leaders and Village Elders	500,000.00	3	Improve security
County Treasury	Registered groups in Kiomo to be assisted in acquiring loans.	3,000,000.00	2	Wealth creation
Health and Sanitation	Upgrading and Improving of Kiomo Dispensary	3,000,000.00	1	Improve accessibility to health facilities
	Upgrading and Improving of Muliluni Dispensary.	3,000,000.00	3	Improve accessibility to health facilities
	Demand for a maternity wing in the Muliluni Dispensary	2,000,000.00	3	Improve accessibility to health facilities
Basic Education, ICT and Youth Development	Fencing of Nzilani, Muliluni, Kyongweni and Kiomo Primary schools.	1,000,000.00	2	Improved learning environment
	Fencing of Kiomo Secondary school.	1,000,000.00		Improved learning environment
	Establishment of new schools in Kwamunyanzu Girls Secondary School.	1,000,000.00	3	Improved learning environment
	Construction of ECDE schools in Kaliani-Kwa mangara where and is available.	5,000,000.00	3	Improved learning environment
	Construction of ECDE schools in Wikyonze where and is available	3,000,000.00	3	Improved learning environment
	Installation of network Booster in Mukuthu	5,000,000.00	3	Improved telecommunication/ network coverage
Trade, Cooperatives and Investment	Construction of Market shed at Kiomo market.	2,000,000.00	1	Improved business condition
Lands, Infrastructure, Housing & Urban Development	Grading of Kiomo market, Kakoka dam Mukuthu primary school then Kyongweni primary school, Muliluni primary school, Kathoka Kanginga main Road.	6,000,000.00	2	Improved road net work
	Grading of Nzilani Primary school to Kwa Kakaru, Kiomo primary school to Uvaita, Kiomo, Bore, Kwa Mutiwa, and Winzua-Kwa Nzumbi to Mangungu road.	4,000,000.00	3	Improved road net work
	Grading of road from Kwa Makio, Kiluluni, Kwa Muthami to Traako Kwa Kisuki, and Kavindu to Kiio.	4,000,000.00	3	Improved road net work
	All households in Kiomo to be supplied with Electricity.	4,000,000.00	1	Improved road net work
	Construction of muliluni drift	7,000,000.00	2	Improved road net work
Tourism, Sports & Culture	Sponsorship by County government to nurture talents in the Village through sports	2,000,000.00	2	Empowered youth
Agriculture, water and livestock development	Supply of sufficient seeds and Pesticides.	1,000,000.00	1	Increased production
	Distilling of Kwa kikunduu Earth dam	2,000,000.00	1	Improved access to clean water
	Provide chlorine to clear water in Mangunguu/Kakoka Dams.	2,000,000.00	2	Improved access to clean water
	Kaumoni earth dam to be rehabilitated	500,000.00	1	Reduced distance and accessible water
	Construction of rock catchment in Wikyonze, Kavili, Wisyuma and Mukinduni	2,000,000.00	1	Reduced distance and accessible water
Village : Kyethani				
Office of the Governor	Construction of Village administrator Office in Kyethani Market.	4,500,000.00	1	Improved service delivery
	AP administration office line to be established in Kyethani.	2,000,000.00	3	
Health and Sanitation	Completion of Itendeu Dispensary, Toilet and Provision of Nurses and Drugs.	5,000,000.00	1	Reduce distance to access services Delivery
	Provision of Nurses and equipping in Mukuthu Dispensary with furniture	1,000,000.00	2	Improved health services
	Kyethani Health centre fencing and equipping the maternity wing	3,500,000.00		Improved health sevices

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (High 2- Medium – 3)</i>	<i>Expected Impact</i>
Basic Education, ICT and Youth Development	Construction of ECDE classrooms in Itendeu Primary school.	950,000.00	2	Conducive learning environment
	Fencing of Kyethani Primary school for Boarding Pupils and add another plastic tank.	1,000,000.00		Conducive learning environment
	Construction of Mukuthu ECDE classroom	1,000,000.00	3	Conducive learning environment
	Construction of Toilets in Kwa Kari ECDE	500,000.00	3	Conducive learning environment
	Construction of Toilets, Kitchen and Installation of plastic tank in Kwa Musya Primary School.	700,000.00	3	Conducive learning environment
	Construction of ECDE classroom in Kavingoni Centre	950,000.00	1	Conducive learning environment
	Construction of ECDE classroom in Mukogorocentre	1,000,000.00	1	Conducive learning environment
	Classroom at Kasavini	1,000,000.00		Conducive learning environment
	Completing of Kavingoni Youth Polytechnic, Toilets and Electricity Installation.	800,000.00	1	Conducive learning environment
	Construction of Itendeu Youth Polytechnic classrooms	2,000,000.00	3	Conducive learning environment
	Construction of ECDE classroom in Kambiticentre.	1,000,000.00	3	Conducive learning environment
	Building of network booster for Safaricom/Airtel	950,000.00	1	Improved communications
Lands, Infrastructure, Housing & Urban Development	Construction of Drift at Kwa Mbithe.	2,000,000.00	3	Improved transport
	Construction of drift at Muthuvi-kilonzi Ndambu	2,000,000.00	2	Improved transport
	Construction of Drift at Katitika	2,000,000.00	2	Improved transport
	Construction of drift at Kwa Ndata.	2,000,000.00	2	Improved transport
	Construction of drift at Mukongoro.	2,000,000.00		Improved transport
	Grading roads for Border line –Kyambe-Koliani-Itendeu-Mukongoro. Kyethani-Kwa Kikombo-Kathekani Road.	3,000,000.00	2	Improved transport
	Grading roads for Border line-Kemwala-Kavingoni-Kwa-Kari-Kyusya-Kwa Makau, Mwasya Kioko-Mukui.	3,000,000.00	2	Improved transport
	Grading Roads for Kwa Kasau-Kwa Musya Primary to Kyethani Market.	1,500,000.00		Improved transport
	Grading roads from Muliluni-Kyongweni-Mukuthu Primary-Kavingoni to Kwa NyamaiSyengo.	2,000,000.00		Improved transport
	Grading of a road from Kyethanimarket-Peter syengo-NzamaMaluti-Musumbi to Syomikuku.	2,000,000.00	3	Improved transport
Tourism, Sports & Culture	Ground leveling of all Primary schools and Secondary schools.in kyethani village	2,500,000.00	1	Enhanced sporting activities
Agriculture, water and livestock development	Construction of rock catchment at Syunguni area in Tyaa River.	6,000,000.00	2	Availability of water
	Drill boreholes along Tyaa River.	3,000,000.00	1	Increased water table
	Itong'olani Dam	5,000,000.00	2	Improved access to clean water
	Kanziani Dam	5,000,000.00	2	Improved access to clean water
	Iiani Kwa Nduna Dam	5,000,000.00	2	Improved access to clean water
	Wimbondo Borehole Drilling and Equipping	3,000,000.00	2	Improved access to clean water
Environment & Natural Resources	Establishment nursery trees along Tyaa river	1,000,000.00	1	Improved forest cover
Village: Kairungu				
Health and Sanitation	Construction of Public Toilets in shopping centre in Kakongo	5,000,000.00	2	Improved health care services
	Construction and provide maternity services in kairungu dispensary centre	6,000,000.00	1	Reduced distance to access the healthcare services

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (High 2- Medium – 3)</i>	<i>Expected Impact</i>
Basic Education, ICT and Youth Development	Installation of Network boosters to enhance communication.	3,000,000.00	2	Improved communications system
	Construction of a youth polytechnic in Kairungu Village	5,000,000.00	1	Enhanced youth skills
	Building of Special Needs Education primary school in Kairungu Centre.	2,000,000.00	1	Improve learning condition for special needs children
Lands, Infrastructure, Housing & Urban Development	Installation of street lights (<i>Mlika Mwizi</i>) Lights in Kakongo, Kairungu, Kwamunyanzu, Kianzaai, Ngemini, Itong'olani, Malatani.	20,200,000.00	1	Improve security in towns
	Grading of feeder road from Kakongo, Kianziani, Kiioni to Nekyani. Power supply in all Secondary, Primary and Health Centers	3,000,000.00	1	Improved transport
	Grading of Kiomo – Kairungu – Thaana Nzau Rd	8,000,000.00		Improved transport
	Mbondoni – Kiio – Ngemini Rd (Drift at Ngemini)	15,000,000.00		Improved transport
	MBONDONI – Kiio – Kairungu Road (with DRIFT)	14,000,000.00		Improved transport
Agriculture, water and livestock development	Supply of piped water in every Primary and Secondary School in the Village.	3,000,000.00	1	Access to clean water and sanitation
	Supply of piped water in all the Health Centers in the Village.	2,000,000.00	1	Access to clean water and sanitation
	Supply with the Ndengu seeds	4,000,000.00	1	Improved income levels of the residents
	Kairungu Dam	10,000,000.00		Improved access to clean water
Village: Karura/ Wikithuki				
Office of Governor and cross cutting sectoral issues	Establishment of Wikithuki Administration Police Camp	2,000,000.00	3	Enhanced security
	Construction of Karura/Wikithuki Village administration offices.	2,000,000.00		Improved Service delivery
	Establishment of Karura Administration Police Camp	2,000,000.00	3	Enhanced security
County Treasury	The SACCOs, CBOs, Self Help Groups to be financed	1,000,000.00	1	Empowered members
Health and Sanitation	Equipping and construction of Maternity wing; staff housing and recruitment additional personnel in Wikithuki H.C.	6,000,000.00	1	Improved health sanitation
	Equipping and construction of Maternity wing; staff housing and recruitment additional personnel in Wikithuki H.C.	6,000,000.00	2	Improved health sanitation
Basic Education, ICT and Youth Development	Construction of ECDE classroom in Makutano	950,000.00	1	Improved learning environment
	Construction of ECDE classroom in Kasavini	950,000.00		Improved learning environment
	Construction of ECDE classroom in Wikithuki	950,000.00	1	Improved learning environment
	Construction of ECDE classroom in Nzaaiku			Improved learning environment
	Construction of ECDE classroom in Karura	950,000.00	2	Improved learning environment
	Construction of ECDE classroom in Wimbondo.	950,000.00	2	Improved learning environment
	Construction of ECDE classroom in Kithiioni	950,000.00	2	Improved learning environment
	Employment of Kamandiko and Kithiioni ECDE teachers		2	Improved learning environment
	Erection of Network booster at Makutano Primary School.	5,000,000.00	2	Improve Telecommunication system
	Establishment of Nzaiku Youth Polytechnic	5,000,000.00	2	Improved Youth Skills
Trade, Cooperatives and Investment	Purchase of a Bluster crusher in Ngoni/ Kyondoni hills.	10,000,000.00	1	Increased income to society
	Construction of Karura Public Toilet	500,000.00	2	Improved Sanitation in the market
	Construction of Wikithuki Public Toilet.	500,000.00	2	Improved Sanitation in the market
Lands, Infrastructure, Housing & Urban Development	Construction/ Erection of Kiromboko Bridge to connect Kitui and Embu Counties.	500,000,000.00	1	Improved network to neighbouring county
	Grading of Karura-Kaiyo-Wikithuki access road with a drift.	15,000,000.00	2	Improved road network

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (High 2- Medium – 3)</i>	<i>Expected Impact</i>
	Grading of Nzaaiku-Makutano-Karura access road.	1,500,000.00	2	Improved road network
	Grading of Mulata Utunda-Kasusya-Tyaa river access road.	5,000,000.00		Improved road network
	Grading of Karura-Kyemoi-Kakongo access road.	4,000,000.00	1	Improved road network
	Grading of Kwa Syengo-Kithiioni-Kwa kitundu-Karura access road.	1,000,000.00	2	Improved road network
	Grading of Wimbondo-Kwa Ikuli-Tyaa access road.	4,000,000.00		Improved road network
	Grading of Wimbondo-Nzimani road.	4,000,000.00	2	Improved road network
	Erection of security lights in Karura and Wikithuki Markets.	1,200,000.00	2	Improved road network
	Provision of Electricity from Karura –Mulatautunda-Kamandiko-Wikithuki-Wimbondo-Nzaaiku-makutano.	20,000,000.00	1	Improved Energy Coverage
	Grading of the following roads:-			
	-Wikithuki –Kwa Daniel-tyaa river	3,000,000.00	1	Improved road network
	-Kwa kavuvi –Tyaa river;	3,000,000.00	2	Improved road network
	Kwa Mulonzya Kimanzi - Kwa Mughaa – Nzaiku;	3,000,000.00	2	Improved road network
	Kasusya – Kwa Mwendwa Vundi – Karura River – Kwa Kinuva – Mulata Utunda;	3,000,000.00	2	Improved road network
	Kamandiko – Kwa Muia Musyoka – Karura River – Kwa Musili along the cutline	3,000,000.00	2	Improved road network
	-wimbondo-Tyaa river	3,000,000.00	1	Improved road network
	-Wikithuki-Kaarura river-kaarura market	3,000,000.00	2	Improved road network
Tourism, Sports & Culture	1. Establishment of Karura cluster sports centre	1,000,000.00	2	Improved sporting activities
	2. Establishment of MulataUtunda Sports centre	1,000,000.00	2	Improved sporting activities
	3. Establishment of Wikithuki Sports centre	1,000,000.00	2	Improved sporting activities
	4. Establishment of Wimbondo sports centre.	1,000,000.00	2	Improved sporting activities
	5. Provision of sports Uniform for the respective centres	1,000,000.00	2	Improved sporting activities
Agriculture, water and livestock development	Purchase of the a Village Grain Thresher	1,500,000.00	1	Improved technology
	Agricultural tractors to aid in farming during rainy season.	5,000,000.00	1	Enhanced food security
	Construction of Kithiioni surface Dam and digging and construction of Pit latrine.	5,000,000.00	1	Improved access to clean water
	Drilling of Wimbondo Borehole in Wimbondo	3,000,000.00	1	Improved access to clean water
	Construction of Etawa Earth dam	5,000,000.00	1	Improved access to clean water
	Construction of Kasusya Earth dam.	5,000,000.00	1	Improved access to clean water
	Construction of Wikithuki Earth dam.	5,000,000.00	1	Improved access to clean water
	Construction of Karura Earth dam.	5,000,000.00	1	Improved access to clean water
	Construction of Itong'olani Earth dam.	5,000,000.00	1	Improved access to clean water
	Construction of Wimbondo Earth dam.	5,000,000.00	1	Improved access to clean water
	Construction of Mulata Utunda Earth dam.	5,000,000.00	1	Improved access to clean water
	Construction of Nzaiiku Earth dam.	5,000,000.00	1	Improved access to clean water
Village: Mbondoni				
Office of the Governor	Completion of Police Post in Mbondoni market and provide Police officers in Mbondoni.	2,000,000.00	3	Improved learning environment
Health and Sanitation	Maternity Facility In Mbondoni to be Staffed and equipped for operational.	2,000,000.00	1	Acces to health care nearby.
	Security light installed in the Mbondoni dispensary Compound.	1,500,000.00	2	Enhanced security
Basic Education, ICT and Youth	Increase funding of Pro-poor and also number of students to be	2,000,000.00	3	Improved learning environment

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (High 2- Medium – 3)</i>	<i>Expected Impact</i>
Development	increased.			
	Construction of dormitory boarding facilities in Mbondoni Primary school.	3,000,000.00	2	Improved learning environment
	Renovation of two classrooms in Uvaita Primary school.	1,500,000.00	1	Improved learning environment
	Construction of Two Pit latrines for Girls in uvaita Primary School.	500,000.00	1	Improved sanitation
	Plastering and doing floor for a classroom in uvaita Primary School.	5,000,000.00		Improved learning environment
	Construction of a youth polytechnic in Mbondoni Market.	600,000.00	2	Improved learning environment
	Staff houses compound in Mbondoni need extension.	500,000.00	1	Talents nurtured
Trade, Cooperatives and Investment	Construct Market shades and Stalls in Mbondoni market.	3,500,000.00	1	Conducive trading environment
	Formation of SACCOS	500,000.00	2	Access to credit facility
Lands, Infrastructure, Housing & Urban Development	Kiomo – Kairungu – Thaana Nzau Rd	8,000,000.00	1	Improved road net work
	Mbondoni – Kiio – Ngemini Rd (Drift at Ngemini)	15,000,000.00	1	Improved road net work
	Uvaita – Kiomo Rd (Kwa Toma Drift)	10,000,000.00	1	Improved road net work
	Kiomo – Muliluni – Mwingi Rd	10,000,000.00	1	Improved road net work
	Kangaru -Soweto Rd	6,000,000.00	1	Improved road net work
	Muliluni – Kiongweni Rd (3 drifts @2m each)	10,000,000.00	1	Improved road net work
Tourism, Sports & Culture	1.Levelling and Extension of Play ground in Uvaita Primary school	2,000,000.00	1	Improved play ground
Agriculture, water and livestock development	Provision of improved poultry breeds suitable for the areas of Ukambani and can fetch good market.	1,000,000.00	2	Improved poultry production
	Provision of improved Animal breeds to boost the Milk and Meat production for Livestock farming.	2,000,000.00	2	Improved livestock production
	Finish Iiani-Kwa Ndungu borehole.	1,000,000.00	2	Improve water access
	Repair of Wimboka Earthdam	2,000,000.00	2	Improve water access
	Repair of Kwambo Dam	2,000,000.00	2	Improve water access
	Construction of Kwa Ithele Earth dam	3,000,000.00	1	Improve water access
	Construction of Kwa Muithya Earth dam	5,000,000.00	1	Improve water access
	Construction of Muukuni Earth dam	5,000,000.00	2	Improve water access
	Construction of Matooni Earth dam	5,000,000.00	3	Improve water access
	Construction of Katong'oni Earth dam/BoreholeS	5,000,000.00	3	Improve water access
	Construction of Kavuoani Earth Dam	5,000,000.00	3	Improve water access
	Construction of Earth Uvaita Dam	5,000,000.00	3	Improve water access
	Construction of Tulimani Earth Dam	5,000,000.00		Improve water access
	Construction of Lutuni Earth Dam	5,000,000.00	2	Improve water access
	Construction of Kiomo Earth Dam	5,000,000.00	1	Improve water access
	Katanga SSD and shallow well	5,000,000.00	2	Improve water access
	Muliluni SSD and shallow well	5,000,000.00	2	Improve water access
	Kwa Mercy Rock Catchment	5,000,000.00	2	Improve water access
	Kiio Rock Catchment	5,000,000.00	2	Improve water access
Environment & Natural Resources	Supply of tree seedlings	1,000,000.00	1	Enhance environmental conservation
	Extraction of Limestone in Lutuni and Uvaita Area	2,000,000.00		Improve livelihoods of residents
Village: Kavuvwani				
Health and Sanitation	Construction of Toilets in Kavuvwani, Kathita, Katanga, Kavuoani, Tyaa and Tulimani Primary Schools.	3,000,000.00	1	Improved health sanitation and free from diseases

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (High 2- Medium – 3)</i>	<i>Expected Impact</i>
	Upgrading of Kavuvwani Dispensary- Fencing, Wiring and Electricity supply.	5,000,000.00	1	Improved health sanitation and free from diseases
	Establish a sewerage plant in Mbondoni market.	2,000,000.00	2	Improved health sanitation and free from diseases
Basic Education, ICT and Youth Development	Construction of Vocational centre at Kavuvwani market	4,000,000.00	1	Improved learning environment
	Construction of Vocational centre at Misai Market.	4,000,000.00	1	Improved learning environment
	Construction of two ECDE classrooms in Katanga.	2,000,000.00		Improved learning environment
	Construction of two ECDE classrooms in Tyaa	2,000,000.00	3	Improved learning environment
	Construction of two ECDE classrooms in Kavuvwani.	2,000,000.00	2	Improved learning environment
	Construction of ECDE classrooms in Kavuvwani	2,000,000.00	2	Improved learning environment
	Construction of one ECDE classroom in Misai	2,000,000.00	2	Improved learning environment
	Construction of one ECDE classroom in Tulimani.	2,000,000.00	1	Improved learning environment
	Fencing of Tyaa Primary School	1,200,000.00		Improved learning environment
	Fencing of Misai Primary School	1,000,000.00	2	Improved learning environment
	Fencing of Kathita Primary School	1,000,000.00	3	Improved learning environment
Trade, Cooperatives and Investment	Construction of Market shed in Kavuvwani Markets	3,000,000.00	1	Improved business environment
	Erection of Public Toilets in Kavuvwani market.	500,000.00	2	Improved health sanitation and free from diseases
	Erection of Public Toilets in Katanga market.	500,000.00	2	Improved health sanitation and free from diseases
	Erection of Public Toilets in Soweto market.	1,500,000.00	1	Improved health sanitation and free from diseases
	Erection of Public Toilets in Kavuvwani market.	500,000.00	3	Improved health sanitation and free from diseases
	Construction of Public Toilets at Kwa-Kasovi and Mumbuni Earthdam.	5,000,000.00	1	Improved health sanitation and free from diseases
	Erection of Public Toilets in Misai market.	1,000,000.00	2	Improved health sanitation and free from diseases
Lands, Infrastructure, Housing & Urban Development	Grading of road from Kwa Kikombo, Kwa-Musyimi, Kwa-Muli to Tyaa and Installation of Culverts.	8,000,000.00	3	
	Grading of Kavuvwani, Kwa-mbole, and Mbondoni Market road.	2,000,000.00	2	
	Grading of Kavuvwani, Kwa-Kulu, and Kavuvwani Market road.	4,000,000.00	3	
	Grading of Kwa Muna, Kwa-Makaa Mwake, and Tivui road.	2,000,000.00	2	Improved road net work
	Grading of Soweto, Mwendwa Ilandu, Kasovi, Mbondoni Market road.	2,000,000.00	2	Improved road net work
	Grading of Kwa Kanyalu, Katanga, Kathila Misai Market, Kwa mwamuli road and construction of Culverts.	2,000,000.00	2	Improved road net work
	Grading of Kwa Muthui Konde, Makuka and Tyaa river road.	4,000,000.00	3	Improved road net work
	Grading of Kwa Mwamuli, Musya Ukwasi, Muvengei, Kilyungi Road and construction of Culverts.	2,000,000.00	2	Improved road net work
	Erection and Installation of Solar-Powered Security lights in Misai, Katanga, Soweto, Kavuvwani and Kavuvwani Markets.	3,000,000.00	3	Improved security
Tourism, Sports & Culture	Levelling of Kavuvwani playground	2,000,000.00		Improved playground condition
Agriculture, water and livestock development	Construction of Katovwe Earth Dam	5,000,000.00	1	Reduced distance to access water
	Construction of Misai Earth Dam	5,000,000.00	1	Reduced distance to access water
	Installation of Water Tanks in Misai Secondary School.	2,000,000.00	2	Access to clean water and sanitation
	Installation of Water Tanks in Kavuvwani Dispensary	200,000.00	3	Access to clean water and sanitation
	Fencing of Kwa-Kasovi Earthdam	200,000.00		Access to clean water and sanitation
	Expansion and Fencing of Mumbuni Earthdam	3,200,000.00	3	Access to clean water and sanitation

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (High 2- Medium – 3)</i>	<i>Expected Impact</i>
	Construction of Kwa-Kailu Sand-dam.	5,000,000.00		Access to clean water and sanitation
	Construction of Kanginga Sand -dam	5,000,000.00	3	Access to clean water and sanitation
	Construction of Muvivya Sand dam	5,000,000.00		Access to clean water and sanitation
	Construction of Mutwasya Sand dam.	5,000,000.00	3	Access to clean water and sanitation
	Construction of Kwa-Mbole Sand dam	5,000,000.00		Access to clean water and sanitation
	Construction of Mulatya Sand dam.	5,000,000.00	3	Access to clean water and sanitation
	Fencing of Kwa-Kasovi Earthdam.	1,000,000.00	2	Access to clean water and sanitation
	Total	1,211,350,000.00		

3. NGUUTANI WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Kshs)</i>	<i>Priority High Medium low</i>	<i>Expected impact</i>
Village Name: Nguutani/ Katuyu/ Mukauni				
Health and Sanitation	Establishment of Nguutani health centre within Nguutani town; equipping; staffing; medical supplies	10,000,000.00	2	To serve Nguutani residents
Agriculture, Water & livestock development	Connection of piped water from Kithyoko market to Nguutani market through Mukauni primary school	8,000,000.00	1	Provide access to clean water for residents, college and secondary schools
	Connection of Kanyonga water supply to Katuyu market	3,000,000.00	1	Provide access to clean water for residents and primary and secondary schools
Lands, Infrastructure, Housing & Urban Development	Installations of electricity in Nguutani ward office.	9,000,000.00	3	Improve connectivity from Nguutani to Ngongoni and Migwani.
	Grading of the existing roads and construction of bridges.	5,000,000.00	2	Improved road connectivity
	Culvert Installation at the road from Katuyu to Mukauni villages	4,000,000.00		
	Grading the Road from Katuyu Primary – Kwa Kunga – Ndungoni Market	4,000,000.00		
Basic Education, ICT and Youth Development	Fencing of Primary Schools; Mukauni and Katuyu	2,000,000.00	2	Conducive learning environment
Tourism	Levelling of Nguutani playground primary school	2,000,000.00	2	
	Construction of a dias at Nguutani	2,000,000.00	2	
County Village Name: Nzawa/ Mavuni				
County Treasury	Support women and youth in the village with grants to start businesses and empower them.	40,000,000.00	1	Empowerment of 5000 youth and women in Nguutani village.
Health and Sanitation	Construction of Syongoni dispensary at Syongoni town.	10,000,000.00	1	Improved health.
Basic Education, ICT and Youth Development	Authorization of boarding facilities at Mavuni primary school/ construction of boarding facilities and feeding.	2,000,000.00	3	Improved performance due to increased pupil and teacher conduct hours.
	Establishment of ICT courses, beauty therapy and hair dressing, electrical and wiring courses and motor vehicle mechanical courses at Nzawa vocational	1,500,000.00	1	Empowerment of youth and women to acquire knowledge and skills.

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Kshs)</i>	<i>Priority High Medium low</i>	<i>Expected impact</i>
	centre.			
	Have feeding programmes for primary schools.	1,000,000.00	3	
	Start adult literacy classes for adults who didn't get formal education.	1,000,000.00	3	
	· Fencing of Syongoni Primary school.	600,000.00	2	
	· Fencing of Katotu primary school.	500,000.00	3	
Lands, Infrastructure, Housing & Urban Development	· Grading of Yoveei –makuvuni road.	1,000,000.00	1	Improved road connectivity.
	· Need for electricity for more households and installation of Transformer at Kwa mbiti.	1,000,000.00	3	Improved lighting system.
	· Murraming of Kwa Kasambyo, culvert and Murram at Kyanganga	1,000,000.00	1	
	· Drifts at Yoveei, Masooni, Mumbuni and Kakua.	2,000,000.00	2	
	· Grading of Syongoni-Kiliniki road.	1,000,000.00	3	
	Murraming of Barrier –Nzawa-Tulia-Matinyani road	10,000,000.00	1	
Tourism, Sports & Culture	· Construct one cultural centre at Nzawa	2,000,000.00	1	Engaging youth through sports and games and reduce cases of drug and substance abuse.
	· Introduce sporting activities for both youth and mature.	500,000.00	2	
Agriculture, Water & livestock development	· Drill Mavuni bore hole in Mavuni.	2,500,000.00	1	Reducing distance covered while looking for water.
	· The farmers need a tractor to help in tilling land for cultivation in the whole location.	500,000.00	1	Increased crop production and food security in the area.
	· Provide farmers with seeds every season and it should early before the rains commence.	500,000.00	2	Reducing distance covered while looking for water.
	· Extension of Muthioni water pipeline from Kiliniki to Kanyanga and Syongoni.	2,000,000.00	1	
	· Scooping of Mwiwano dam	2,000,000.00	3	
	· Construction of Yoveei dam	2,000,000.00	3	
	· Rehabilitation of Nzawa borehole which is broken down.	500,000.00	3	
Environment & Natural Resources	· Give every household tree seedlings and also schools.	1,000,000.00	1	Increased forest cover in the area.
County Village Name: Muivu				
Health and Sanitation	Construction of Kyumbu – Muthithini dispensary	4,000,000.00	1	
	· Electrification of Kea dispensary.	500,000.00	2	Increasing security of care dispensary after fencing
	· Construction of maternity ward in Kea dispensary.	2,000,000.00	1	
	· Fencing of Kea dispensary, install gate and upgrading to a health centre.	2,000,000.00	3	
Basic Education, ICT and Youth Development	· Construction of Kasavani ECDE classroom	1,000,000.00	1	40 learners to get good learning environment.
	· Fencing of Kasavani secondary school.	600,000.00	2	Increasing security at Kasavani sec. school.

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Kshs)</i>	<i>Priority High Medium low</i>	<i>Expected impact</i>
	Fencing Muthithini Primary School	600,000.00	2	Increasing security at Muthithini Pri.School.
	· Construction of ECDE Latrines; Kyumbu, Muthithini; Kivulu; Kasavani.	1,000,000.00	3	Improved health in the area.
Lands, Infrastructure, Housing & Urban Development	· Construction of road from Kea market to Kiliani primary school.	40,000,000.00	1	Increased road connectivity.
	· Construct Kanyuuni Bridge.	2,000,000.00	2	Increased trade in the area.
	· Upgrading of Kea to Kamandio road.	2,000,000.00	3	
	· Grading of Makengekani to Kyambevo primary school road.	2,000,000.00	2	
	· Construction of Kea to Yalatani road.	2,500,000.00	3	
	· Construction of Kivulu Bridge.	2,000,000.00	c	
Tourism, Sports & Culture	· Leveling of Kyambevo playground	1,500,000.00	1	Improved sporting activities
	Levelling of Muthithini primary playground	1,500,000.00	1	Improved sporting activities
Agriculture, Water & livestock development	· Construction of Earth dam at Kyangoo Village (Kwa Ngula) Kwa Mutava.	3,000,000.00	1	Reduce distance covered while looking for water.
	· Construction of earth dam in Muthithini Village.	3,000,000.00	1	
	· Construction of Earth dam in Kivulu Village.	3,000,000.00	3	
	· Construction of Earth dam in Kyambevo	3,000,000.00	3	
County Village Name: Kikiini/Nzauni				
Health and Sanitation	Fencing and gate insallation of health facilities; Kwa Siku, Nzauni, Kaikungu	3,000,000.00	1	Improved healthcare access
	Piped Water supply to health facilities from the nearby earthdams; Kwa Siku, Nzauni, Kaikungu	3,000,000.00	1	Improved healthcare access
Basic Education, ICT and Youth Development	· Construction of modern ECDE classrooms in;			40 learners to get a good learning environment leading to good performance.
	· Kaikungu Primary School	1,000,000.00	1	40 learners to get a good learning environment leading to good performance.
	· Nzauni Primary school.	1,000,000.00	2	40 learners to get a good learning environment leading to good performance.
	· Kavililo primary school	1,000,000.00	3	40 learners to get a good learning environment leading to good performance.
	· Makengekani primary school.	1,000,000.00	3	40 learners to get a good learning environment leading to good performance.
	· Construction of pit latrines in;			Improved health in schools.
	· Kithuni primary school.	500,000.00	1	Improved health in schools.
	· Kithaalani primary school.	500,000.00	2	Improved health in schools.
	· Kikiini primary school	500,000.00	1	Improved health in schools.
	· Kambembe primary school	500,000.00	2	Improved health in schools.
	· Kaikungu primary school	500,000.00	2	Improved health in schools.

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Kshs)</i>	<i>Priority High Medium low</i>	<i>Expected impact</i>
	· Makengekani primary school	500,000.00	3	Improved health in schools.
	· Nzauni primary school	500,000.00	3	Improved health in schools.
	· Kithaalani market.	500,000.00	3	Improved health in schools.
	· Maiyuni market	500,000.00	2	Improved health in schools.
	· Kaikungu market.	500,000.00	3	Improved health in schools.
	Construction of Kithaalani polytechnic	1,000,000.00	3	Improved access to technical skills
Lands, Infrastructure, Housing & Urban Development	Grading of Access road from Katila-Kambembe-Dodoma.	2,000,000.00	2	Improved road connectivity in the area.
	Grading of Kaikungu access road connecting Kanyaa main road and installation of culverts	2,500,000.00	1	Improved road connectivity in the area.
	Grading of access road Masaani-Kimatu-Kavililo.	2,500,000.00	1	Improved road connectivity in the area.
	Grading of access road Kikiini-Kambembe-Masaani.	3,000,000.00	3	Improved road connectivity in the area.
	Grading of access road Kwa vathei-Ikoo-Kwangui.	2,000,000.00	3	Improved road connectivity in the area.
	Grading of access road Kwa Mutai-Ikoo.	1,500,000.00	3	Improved road connectivity in the area.
	Grading of access road Dodoma-Kithaalani.	1,000,000.00	2	Improved road connectivity in the area.
	Grading of access road Kaikungu-Kwa Nzili - Kaliluni.	2,000,000.00	2	Improved road connectivity in the area.
	Grading of access road from Lena Mwove – Kwa Ngesa – Kwa Utuusi River	2,000,000.00	2	Improved road connectivity in the area.
	Grading of access road from Bursar – Kaiveti Dam – Kavililo Secondary – Kaikungu shopping centre	2,000,000.00	2	Improved road connectivity in the area.
	Grading of access road Kalwe-kyalya-Ikoo.	2,200,000.00	3	Improved road connectivity in the area.
Tourism, Sports & Culture	Play ground Leveling for, Nzauni, Kimbembe, Kavililo, Kaikungu primary school and Kikiini secondary school.	2,000,000.00	1	Improved playgrounds to be used by youth of the area.
Agriculture, Water & livestock development	· Drilling of Earth dams in Katanga (Kwa Ngolo), Kaikungu,Ikoo(Kwa Kathelya),Kithaalani(Kailoloe) and Mavulya.	3,000,000.00	1	Reduced distances covered while looking for water.
	· Do sand dams in Ndia Ngutu,Kaikungu, Kwa Muli, Mutilu, Kwa Kakali, Kwa Kavilu, Kwa Kalingi.	3,000,000.00	2	
	Fencing Kasau and Kwa Soo earhdams and tree planting	2,000,000.00	2	
	Construction of Kwa Soo Earthdam	5,000,000.00	1	
County Village Name: Nzalae/Kakululo				
Health and Sanitation	Upgrading Nzalae dispensary to health centre at Nzalae sub-location.	3,000,000.00	2	Improved health.
	Upgrading Kakululo dispensary to health centre at kakululo sub-location	3,000,000.00	1	
Basic Education, ICT and Youth Development	Construction of ECDE class at Matheani primary school.	1,000,000.00	1	40 learners to get a good learning environment leading to better performance.

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Kshs)</i>	<i>Priority High Medium low</i>	<i>Expected impact</i>
	Employment of ECDE teachers at kithimani and Kalongola primary schools.	2,000,000.00	2	
	Construction of vocational training centre at Nzalae and Kakululo.	4,000,000.00	3	
Trade, Cooperatives and Investment	Construction of cereal board at Nzalae and Kakululo markets.	3,000,000.00	1	Increased food security.
	Construction of bridge at Ngomola River	15,000,000.00		To connect
Agriculture, Water & livestock development	Scooping and desalting of earth dams and fencing in Muthumula-Nzalae, and Kwa mwava-Kakululo.	3,000,000.00	3	Reduced distance covered while looking for water.
	Construction of big Earthdam at Kataa stream between Nzalae and Kithimani	5,000,000.00	1	
	Extension of water pipeline from Kakululo borehole to new apostolic church with erected water tanks.	3,500,000.00	1	
	Need for elevated water tanks at Nzalae market.	300,000.00	2	Increased food security.
	Kakululo and Nzalae boreholes to be electrified	300,000.00	3	
	Construction of Sub-surface Dam (Mung'eeto) at Kivuli river, Kithyoko river, Ngomola river, Mathiia stream and Kataa stream.	5,000,000.00	3	
	Training farmers on farming technologies at Nzalae/Kakululo.	1,000,000.00	3	
	Distribution of seeds of ndengu, cow peas and maize.	1,000,000.00	3	
	Construction of incubator at kakululo dispensary for kakululo CBO	1,000,000.00	2	
Lands, Infrastructure, Housing & Urban Development	Grading and Murrarming of black soil with culvert installation at Kwa Canal from Nzalae – Muthioni and Nzalae – Kithimani Primary School	3,000,000.00	1	Improved road connectivity in the area.
	Grading of access road from Nzalae market to Kakululo market with installation of culvert at Kwa Ngeta	3,000,000.00	1	Improved road connectivity in the area.
Tourism, Sports & Culture	Levelling and chainlink fencing of Nzalae community playground with dias	3,000,000.00	1	Promote sporting activities
	Solar street lighting at Nzalae and Kakululo Markets	1,000,000.00		Improve security
County Village: Muthioni / Katoteni				
Health and Sanitation	Construction of Muthioni dispensaries	4,000,000.00	1	Improved health.
	Building, renovation and roofing of Nzawa health center.	2,000,000.00	2	
	Equipping of laboratory, piping water to health center from Katoteni secondary school to the health center and dental equipment.	2,500,000.00	3	
	Adding more staff houses.			
	Toilet construction at Muthioni, Katoteni markets	1,500,000.00	3	
Basic Education, ICT and Youth Development	Construction of ECDE classrooms at Muthioni primary school	1,000,000.00	1	40 learners to get a good learning environment.
	Fencing of Muthioni, Katoteni and Thimu primary school.	1,500,000.00	3	Increased security in school.
	Construction of dormitories at Muthioni primary	2,000,000.00	2	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Kshs)</i>	<i>Priority High Medium low</i>	<i>Expected impact</i>
	school.			
Trade, Cooperatives and Investment	Supply and marketing of our farm produce, Ndengu, Maize and cowpeas and pigeon peas.	2,000,000.00	1	Increased food security.
Lands, Infrastructure, Housing & Urban Development	Electricity and additional transformers needed at muthioni and Katoteni markets	2,000,000.00	1	Increased lighting system in the area.
	Construction of drift at Muthioni River connecting Kiliniki, Muthioni and Kalambya	8,000,00.		
	Construction of drift at Kwa Mwangi River to connect Kavoloi and Nzawa Health Centres			
	Building culverts at Kakua River - Muthioni	2,000,000.00		
	Grading of the road from Kivanga – Kavoloi with a drift in Manguva River	8,000,000.00		
Agriculture, Water & livestock development	Need for piped water from muthioni thimu and katoteni market.	3,000,000.00	1	Reduced distance covered while looking for water.
	Construction			
	Scooping of our dams-Kwa mutui Maumba, Katoteni, Mutohya, and Ngomeni.	4,000,000.00	2	
	Building a check dam in kakua river.	1,000,000.00	3	
Environment & Natural Resources	Supply of tree seedlings to the community members.	1,000,000.00		Increased forest cover.
County Village Name: Ngongoni/ Kavoloi/ Mathunzini				
Health and Sanitation	Construction of Health facility at Kavoloi	3,000,000.00	1	Improved health.
	Mathunzini dispensary electrification.	500,000.00	3	
Basic Education, ICT and Youth Development	Construction of Masooni primary school ECDE and Pit latrine.	500,000.00	3	40 learners to get a good learning environment leading to better performance.
	Construction of toilets in 4 ECDE primary schools.	2,000,000.00	2	
	Construction of ECDE classroom at Ngongoni Primary School	1,000,000.00	2	
	Construction of Makutano Primary school ECDE toilet	500,000.00	2	
	Fencing Ngongoni primary school	1,000,000.00	1	
Lands, Infrastructure, Housing & Urban Development	Build Luli Bridge.	10,000,000.00	1	Improved road connectivity.
	Build access road to Munguva Dam	2,000,000.00	3	Improved road connectivity.
	Grading and murrarming of black soil at Kwa Ngengi Stream and construction of a drift along Kavoloi – Kwa Katana road	5,000,000.00	1	Improved road connectivity.
	Grading of access road from Mathunzini – Kwa Kalia – Kivanga main Road	5,000,000.00	1	Improved road connectivity.
	Ngongoni electrification	1,000,000.00	3	Improved road connectivity.
	Buiding Culvert kwa Mbake, Kwa Mwendwa muthuna, Kwa kithango, Kwa Maluu	5,000,000.00	3	Improved road connectivity.
	Murram on Black soil, Kwa Malilu, mavuni Primary, Kwa Ngei, Kwa Mulei, Mwiwano dam.	4,000,000.00	2	Improved road connectivity.
	Do slab at Ikomoa, Kwa Mwota and Kwa Kaluku.	1,000,000.00	3	Improved road connectivity.
	Construct drifts at kwa Mulae,	2,000,000.00	2	Improved road connectivity.
	Grinding of Kathita-Kanyaa feeder road, Grading of	3,000,000.00	3	Improved road connectivity.

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Kshs)</i>	<i>Priority High Medium low</i>	<i>Expected impact</i>
	Kwa munyi-Musyoka ngala-Kwa Nginda-Kwa Kilovoo.			
	Grading at Kwa Muthembi-Kwa Masai, Kwa Charles-Kwa Muthembi-Murram	3,500,000.00	3	Improved road connectivity.
Agriculture, Water & livestock development	De silting Kawilu, Manguva and Kathonga dams	2,000,000.00	1	Reduce distance covered while looking for water.
	Supply of drip kits to facilitate irrigation in the village.	1,000,000.00	2	Reduce distance covered while looking for water.
	Supply of water tanks to schools and hospitals for water harvesting.	2,000,000.00	3	Reduce distance covered while looking for water.
Total		419,600,000.00		

4. MIGWANI WARD

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated Cost</i>	<i>Priority(1-High, 2-Medium, 3-Low)</i>	<i>Expected impact</i>
Village: Migwani/ Itoloni				
Health and sanitation	· Equipping Theatre in Migwani sub county hospital	5,000,000.00	1	Decreased mortality, better health
	· Equip men ward and construct women ward in Migwani subcounty hospital	10,000.00	1	Better health service provision
	· Need for Four Ambulances and management board for Migwani level four hospital	20,000,000.00	2	Better health service provision
	· Have rescue teams/trainers for emergency cases	5,000,000.00	3	Response to emergencies
Trade, Cooperatives and Investment	· Installation of enough mlika mwinzi in Migwani town to improve security.	5,000,000.00	2	Security, enhanced trade
Lands, Infrastructure, Housing & Urban Development	· Improving of Migwani feeders roads to the main road.ie Ikoo-Kivulu road	10,000,000.00	2	Ease of transport
Agriculture, Water & livestock development	· Need provision of veterinary officer in Migwani	3,000,000.00	2	Increased livestock productivity
	· Provision with Insecticides	2,000,000.00	2	Higher agricultural yield
	· Provision of fertilizer and certified seeds in good times	5,000,000.00	2	Increased agricultural production
	· Construction of Ikoo mega Dam	50,000,000.00	1	Increased water supply
	· Desalting of Mui Dam	20,000,000.00	1	Increased water supply
	· Construction of Mango factory/ in Migwani town.	2,000,000.00	1	High value mango production-food security
	· Construction of Kithingati Earth Dam	2,000,000.00	1	Increased water supply
	· Farming tractors to be provided with local management board	10,000,000.00	2	Enhanced agricultural production
	· Provision of hybrid dairy goats and industry cow at low cost.	10,000,000.00	1	High value livestock production
	· Fencing of all Dams	6,000,000.00	2	Provision of safe water
	· Treating of water in the dams	2,000,000.00		Provision of safe water
	Installation of Solar lights in Bazaar, Migwani town, Kamutisya, Kavalyani and itoloni markets	5,000,000.00	1	Increased security

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated Cost</i>	<i>Priority(1-High, 2-Medium, 3-Low)</i>	<i>Expected impact</i>
	Tree planting	3,000,000.00		
Katalwa/ Mumbuni				
Health and Sanitation	· Completion of Katalwa maternity	5,000,000.00	1	Better health service provision
	· Increase the number of Nurses in Katalwa medical facility	2,000,000.00	1	Better health provision
	· Completion of Munyange Dispensary	2,000,000.00	1	Better health service provision
	· Construction of Mutwaathi Dispensary	2,000,000.00	1	Better health service provision
	· Construction of Kisungula Dispensary	2,000,000.00	1	Better health service provision
	· Completion of Maternity wing in Mumbuni Dispensary	5,000,000.00	1	Better health service provision
Basic Education, ICT and Youth Development	· Construction of ECDE classroom and teachers to be paid well at Kisungula, Mumbuni, Katalwa, Mutwaathi and Munyange primary schools	10,000,000.00	1	High literacy levels
	· Increase Pro-poor Bursary upto 10,000,000	10,000,000.00		High literacy levels
	· Fencing of Mumbuni secondary school	2,000,000.00	3	Enhanced security
	· Building of ICT classroom and administration office at Mutwaathi vocational centre	5,000,000.00	1	Better learning environment, ICT compliance
	· Laboratory technician required.	2,000,000.00	1	Better health service provision
	· Need for Network boosters in some parts of Katalwa & Mumbuni	1,000,000.00	2	Enhanced communication
Lands, Infrastructure, Housing & Urban Development	· Construction of drift at Lale river connecting Mumbuni market to Kizungula market.	5,000,000.00	1	Safe transportation
	· Increase CLIDP to 15,000,000.00	15,000,000.00	1	Enhance Infrastructural development
Tourism, Sports & Culture	· Leveling of Mumbuni, Mutwaathi, Katalwa and Nguluma primary school playgrounds	8,000,000.00	1	Talent enhancement
Agriculture, Water & livestock development	· Water extension from Mumbuni water borehole to Mutwaathi, Kisungula, Ngululu and Mumbuni market.	10,000,000.00	1	High water provision
	· Need for tractors, seeds, fertilizers and store for the farmers to keep their produce.	10,000,000.00	2	Increased agricultural production
Energy and Environment	· Installation of Solar lights in Mutwaathi, Kisungula, Munyange, Nzalae, Ivure and Kisasi markets	3,000,000.00	1	Increased security
	· Tree planting	3,000,000.00	1	Enhanced Environmental Conservation
Trade, Cooperatives and Investments	· Construction of Market shades at Katalwa and Mutwaathi Markets	4,000,000.00		
Village : Kisovo				
Health and Sanitation	· Repair of Ithengeli and Kilulu dispensary	8,000,000.00	1	Better health service provision
	· Kisovo dispensary opening is needed	2,000,000.00	1	Better health service production
Basic Education, ICT and Youth Development	· Network booster to be installed at Kilulu/Mwatyaa	5,000,000.00	2	Improved communication
	· Increase Pro-poor Bursary upto 10,000,000	10,000,000.00	1	High literacy levels
Trade, Cooperatives and Investment	· Crushers for local stones due to ballast at Mumbuni market.	10,000,000.00	1	Wealth creation
	· Building market shades at Kisovo market	5,000,000.00	2	Enhanced trade, conducive environment for trade
Lands, Infrastructure, Housing & Urban Development	· Construction of road from Mumbuni –kisovo-kiluluni.	10,000,000.00	1	Transport enhanced

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated Cost</i>	<i>Priority(1-High, 2-Medium, 3-Low)</i>	<i>Expected impact</i>
	· Construction of road from Ikena mwaki-Kiwani-Mui	5,000,000.00	1	Transport enhanced
	· Street lights to be installed in Kisovo	2,000,000.00	2	Enhanced trade
	· Increase CLIDP to 15,000,000.00	15,000,000.00	1	Enhance Infrastructural development
	· Construction of Kisovo – Kilulu –Mikuyuni Road	15,000,000.00		
Tourism, Sports & Culture	· Need for Kisovo primary playing ground to be leveled.	4,000,000.00	2	Talent improvement
Agriculture, Water & livestock development	· Establishment of Yanzakame water catchment	5,000,000.00	1	Water provision
	· Construct Kisovo Reservoir Tank	3,000,000.00	1	Provision of water
	· In need of water tanks in all primary schools	10,000,000.00	1	Provision of safe water
	· Distribution of water from Ithengeli borehole to Yatta, Mwandalwa, Kilulu, Kisovo, Mathuma and Musola	20,000,000.00	1	Provision of water
	· Construction of Sand Dams; Ithunzi, Kiwani, Itheng'eli, Mwatyaa, Kasavani Rivers	20,000,000.00		
	· Construction of earthdams; Mwatyaa/ Kisovo	3,000,000.00		
Energy and Environment	· Installation of Solar lights in Kisovo, Ithengeli, Kilulu, Ikenamwaki, Mathuma and Musola markets	3,000,000.00	1	Increased security
	· Tree planting	3,000,000.00	1	Enhanced Environmental Conservation
Trade, Cooperatives and Investments	· Construction of Market shades at Ithengeli, Mathuma, Musola, Kisovo, Ikenamwaki and Kilulu Markets	10,000,000.00		
	· Earth Dam and sanddams to be constructed and the water be treated for consumption	15,000,000.00	1	Provision of water, higher agricultural production
Village:Kyamboo/ Kaliluni				
Health and Sanitation	· Construction of Kaliluni kyamboo dispensary and provision of ambulance	15,000,000.00	2	Health service provision
Basic Education, ICT and Youth Development	· Construction of ECDE classrooms in all primary schools in Kyamboo/Kaliluni village.	6,000,000.00	2	High literacy levels
	· Request for increase in the Pro-poor Bursary	10,000,000.00	2	Higher literacy level
Lands, Infrastructure, Housing & Urban Development	· Grading of Kwa Kathanzu-kwa mwangi access road.	5,000,000.00	2	Enhanced transport and trade
	· Construction of a drift at Nziu River	13,000,000.00	1	Enhanced transport and trade
	· Upgarding of Kwa Kathee to Mwanyani	3,000,000.00	2	Enhanced transport
	· Drift construction Kwa Nzomo and Kwa Ngusya.	2,000,000.00	2	Enhanced transport
	· Provision of electricity transformers to Kyamboo/Kaliluni village	1,000,000.00	2	Enhanced communication
Agriculture, Water & livestock development	· Construction of Ndalani Earth Dam	5,000,000.00	1	Better Water provision
	· Construction of Mukuuni Kwa Ngulu earth dam,	5,000,000.00	1	Better water provision
	· Provision of quality seeds, fertilizer and training	5,000,000.00	1	Increased agricultural production
	· Assist promote fruit farming by getting a processing plant and sisal farming	10,000,000.00	1	Wealth creation
	· Construction of earthdam at Ilalambyu	3,000,000.00	1	
	· Construction of several sand dams at Ilalambyu/nzatani village	13,000,000.00	1	
Energy and Environment	· Installation of Solar lights in Kaliluni, Itumbi, Ithambwangao, Kyamboo, Kithaonani markets	5,000,000.00	1	Increased security

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated Cost</i>	<i>Priority(1-High, 2-Medium, 3-Low)</i>	<i>Expected impact</i>
	· Tree planting	3,000,000.00	1	Enhanced Environmental Conservation
Office of Governor and cross cutting sectoral issues	· Create alternative economic activity and create employment	10,000,000.00	2	Wealth creation
Health and Sanitation	· Construction of public toilet at Mwanzilu market.	500,000.00	1	Health market environment
Lands, Infrastructure, Housing & Urban Development	· Erection of security lighting in –Nzatani, Ilalambyu, Makaani, Mwanzilu, Kaluu.	5,000,000.00	2	Enhanced trade and security
	· Construction of roads from Makaani to Ikoo, Ilalambyu to Kwa Kyelu, Kaitumbi to Ngoni Junction, Katuu to Kikuni	15,000,000.00	2	Enhanced transport
	· Power connection to Ilalambyu dispensary in Ilalambyu.	500,000.00	1	Better health service production
	· Improvement of security within the market centres	2,000,000.00	2	Enhanced security
Agriculture, Water & livestock development	· Rehabilitation of Kiini rock catchment (water) in Nzatani and Yanzakame	10,000,000.00	1	Better Water provision
	· Fencing of all dams	6,000,000.00	2	Provision of safe water
	· Installation and piping water to the community members	5,000,000.00	1	Provision of water
	· Drilling of Ithengeli borehole(Equipping and distribution)	10,000,000.00	1	Provision of water
	· Earth Dam and sanddams to be constructed and the water be treated for consumption	15,000,000.00	1	Provision of water, higher agricultural production
	· Construction of sand dams at-	5,000,000.00	2	Safe environment, increased agricultural production
	· Ivokwe river			
	· Katambu river			
	· Makaani river			
Energy and Environment	· Installation of Solar lights ilalambyu, Kaluu, Ngooni, Kanyuuni, Nzatani, Makaani markets	5,000,000.00	1	Increased security
	· Tree planting	3,000,000.00	1	Enhanced Environmental Conservation
Village: Nzeluni/ Mung’alu				
Health and Sanitation	· Establishment of hospital wards, laboratory and laboratory services and general upgrading of Nzeluni health centre in Nzeluni	10,000,000.00	1	Better health service provision
	· Completion and opening of Muthunzuu dispensary.	5,000,000.00	2	Better health service provision
Lands, Infrastructure, Housing & Urban Development	· Installation of solar led panel (mulika mwizi) at Nzeluni, Mung’alu-Kilungu market.	7,000,000.00	2	Enhanced security, trade
	· Construction of the drift at Tyaa river (Nzeluni-Kyome road)	10,000,000.00	2	Enhanced transportation
	· Construction of Manooni-Muthwani-Nguu road	5,000,000.00	2	Enhanced transport
Tourism, Sports & Culture	· Establishment of Kanyooka tourism centre.	5,000,000.00	3	Enhanced tourism activity
	· , Kilungu, Mung’alu, Kwa Kyelu and Muthunzuu Upgrading of playground at Nzeluni schools	10,000,000.00	3	Talent improvement, youth empowerment
Agriculture, Water & livestock development	· Supply of water pump, installation and piping of water to Nzeluni from Tyaa borehole	3,000,000.00	1	Water provision
	· Fencing and rehabilitation of Nzeluni and Kavoko Earth Dam in Nzeluni.	10,000,000.00	1	Increased water provision
	· Extension of water point to Mung’alu market from Tyaa borehole	5,000,000.00	1	Enhanced Environmental Conservation
Energy and Environment	· Installation of Solar lights in Mung’alu, Nzeluni, Kwa Kyelu, Kilungu, Muthunzuu markets	5,000,000.00	1	Increased security

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated Cost</i>	<i>Priority(1-High, 2-Medium, 3-Low)</i>	<i>Expected impact</i>
	· Tree planting	3,000,000.00	1	Enhanced Environmental Conservation
	Total	728,010,000.00		

5. KIVOU WARD

<i>Sector</i>	<i>Proposed projects</i>	<i>Cost</i>	<i>Priority (high - 1, medium-2, low 3)</i>	<i>Expected impact</i>
Village : Kisama				
Ministry of health & sanitation	· Katinga dispensary	900,000.00	1	Reduced distance to access treatment hence improved
	· Dispensary at kilindini	1,000,000.00	2	health care
Ministry of basic education, ict & youth development	· Polytechnic at Kivou primary school land	2,000,000.00	1	Improved education, ict skills and youth empowerment
	· Kivou primary school fencing and gating.	1,000,000.00	2	
	· Kyanundu primary school fencing and gating.	1,000,000.00	1	
	· Dormitories at kivou primary sch	2,000,000.00	1	
	· Kisama sec school	2,000,000.00	2	
Ministry of lands, infrastructure, housing & urban development	· Drift at Kwa Nduuthi river to Kivou primary	5,000,000.00	1	Improved accessibility by roads hence ease transport
	· Drift at Nzuli river to Kanyunga	4,000,000.00	2	
	· Road from malatani through kwa mutambu muasya to kwa muilu	1,200,000.00	2	
	Grading of Kyanundu – Katinga – Kalilii – Ithumbi shopping Centre	4,000,000.00	2	
Ministry of Tourism, Sports and Culture	Construction of Stadium at Kivou Primary School	1,500,000.00	1	
Ministry of agriculture, water & livestock development	· Nzuli river sand dam	1,000,000.00	1	Provision of water and food
	· Earth dam at Ng'uru river near Kwa Ndengu	2,000,000.00		to the community.
	· Earth dam at Ikirita river near Kwa Kakusu Kenzi	2,000,000.00	1	
	· Sand dam at Ikirita river near Kwa Kula	2,000,000.00	2	
	· Earth dam at kang'atu river near kwa nyamai Shopping centre	2,000,000.00	2	
	· Borehole at katonye (kisama)	3,500,000.00	1	
	· Sand dam at mutwanguu river near kwa mwenga	1,000,000.00	3	
	· Sand dam kakunu river	1,000,000.00	1	
Ministry of environment & natural resources	· Solar flood lights at kilindini shopping centre	1,500,000.00	2	Improved security
	· Power(electricity) at sub chiefs office at kyanundu	1,500,000.00	1	
	· Electricity from kivou primary school to kilindini	1,000,000.00	2	
	Solar lighting at Kisama shopping Centre	1,000,000.00	2	
Village : Kyanika				
Ministry of health & sanitation	· Two dispensaries at kyanika village	6,000,000.00	1	Reduced distance to access treatment hence improved health care
Ministry of basic education, ict & youth development	· ECDE class at kwaNzanga area	1,000,000.00	1	Improved education, ict
	· Fencing of Kyanika sec. school	1,000,000.00		skills and youth empowerment

<i>Sector</i>	<i>Proposed projects</i>	<i>Cost</i>	<i>Priority (high - 1, medium-2, low 3)</i>	<i>Expected impact</i>
	· and Kyanika pri, fencing Mwingi pri sch and leveling of Kyanika sec and Mwingi pri playing ground	4,000,000.00	2	
	· VIP latrine at Kyanika sec sch	500,000.00	3	
Ministry of trade, cooperatives & investment	· Crushing ballast at Kyanika kwa Munywoki Mailu former Chaina Uyi crusher	100,000,000.00	1	Creation of employment hence increased income
	· Fruit juice processing plant at dump site ivia Yiu	5,000,000.00	2	
Ministry of lands, infrastructure, housing & urban development	· Roads from dump site, Muthengi Lundu, Kitembuku, Kyanikapri school, kwa Mbiti, Kyanika sec school, Kyusyanikwa Mutemi	2,000,000.00	1	Improved accessibility by roads hence ease transport
	· Roads at Mwingi boys-ivia Katiti-Kilonzi Kisomba to John Mwasya, Muithi Museo-Muthainga Academy to kwa Kaka market, kwa See kwa Kisilito Wambua Matiti, Kyusyani kwa Mwendengui to Tyaa through Kyusyanikwa Muyanga	5,000,000.00	1	
	· Road from Catherine Ngope-Musyoka Mbisu-Paul Ngolanya to IPC church, Universal college to Kyanikapri school	3,000,000.00	2	
	· Calvert at kwa Mwasya Musanga	600,000.00	1	
	· Drift at kwa Kimwele through cottage	4,000,000.00		
	Drifts at Mangoloma River – Mukuthu shopping centre	5,000,000.00		
	Drift at Mangoloma River – Kyanika Primary	5,000,000.00		
Ministry of tourism, sports & culture	· Women and youth empowerment	10,000,000.00	1	Increased income to both women and youth
Ministry of agriculture, water & livestock development	· Water, two earth dams at kwa Gideon Mwangangi, site to be identified for sand dams, 2 boreholes	10,000,000.00	1	Provision of water and food to the community.
	· Piped water – cottage to kwa John Mwasya, Kyusyani kwa Mutemi	3,000,000.00	1	
	· Cattle dip to new apostolic church kwa Nzuku	1,000,000.00	2	
Ministry of environment & natural resources	· Electricity from cottage kwa Kithendu, Kaliani to Katuluni church	1,000,000.00	2	Improved security
	· Power transformer at Kyanika sec sch	1,000,000.00	1	
	Solar lighting at Kwa Kaka shopping centre	1,000,000.00	1	
Village : Kivou				
Ministry Of Health & Sanitation	· Equip/open & build maternity –Kasarani dispensary/fence	2,000,000.00	1	Reduced distance to access treatment hence improved health care
	Access to nearby dispensaries			
	· Dispensary Kanzoka	4,000,000.00	2	
	· Toilet at Ndalani	500,000.00	1	
	Dispensary at Kwa Mbungu market	2,000,000.00		
Ministry Of Basic Education, Ict & Youth Development	· ECDE teachers (2) at Ndiuni pri sch, Kasevi pri sch field grading	1,000,000.00	1	Improved education, ict skills and youth empowerment
	· Kanzanzu pri sch perimeter fence	2,000,000.00	2	
	· Nzuli pri sch perimeter fence	1,000,000.00	1	
	· Construct polytechnic Kanzanzu	5,000,000.00	1	
	· ECDE teachers (2) at Kasevi pri sch	10,000,000.00	1	
	· Open sec school at kwa Mwanzia boys sec school	1,000,000.00	2	
	· Perimeter fence at Seku University –Kanzoka	3,000,000.00	1	
	· ECDE Kanzoka	1,000,000.00	1	

<i>Sector</i>	<i>Proposed projects</i>	<i>Cost</i>	<i>Priority (high - 1, medium-2, low 3)</i>	<i>Expected impact</i>
	· Kivou sec school administration block	1,000,000.00	2	
	· Polytechnic kwa Mwangangi Mwikya	4,000,000.00	3	
	· ECDE school Bosinia market	1,000,000.00	3	
Ministry Of Trade, Cooperatives & Investment	· Machine for processing of mangoes	5,000,000.00	1	Increased income
	· Crusher machine	100,000,000.00	2	
Ministry Of Lands, Infrastructure, Housing & Urban Development	· Drift at KivoukwaKiriungu to Kivoupri school	5,000,000.00	1	Improved accessibility by
	· Drift at kwa Mary Musili to Nzulunga	5,000,000.00	2	roads hence ease transport
	· Drift –KivouMukuthu to Nzulipri school	5,000,000.00	2	
	· Drift kwa mwaniki Mulang'a	5,000,000.00	1	
	· Drift kwa Sammy Kioko at old road near Karungi well	10,000,000.00	1	
	· Road grading at Kitui millers –Nzoka –VirahKatuluni church	2,000,000.00	1	
	· kwaNgirikasa –Seku university	1,000,000.00	2	
	· Culverts from Kamuti Mwendwa to kwaNduluNdekwa	2,000,000.00	1	
	· Maintaining of roads & excavation	3,000,000.00	3	
Ministry Of Agriculture, Water & Livestock Development	· Renovation of Katuluni rock catchment & install tap	1,500,000.00	1	Provision of water and
	· Kanguu sand dam	1,000,000.00	2	
	· Ka ndekethu borehole	3,500,000.00	1	
	· Pipeline extension from Kasarani to Ndalani	3,000,000.00	2	
	· Earth dam at kwa Katungwa	1,000,000.00	3	
	· Earth dam at Katovweni	1,000,000.00	3	
	· Mungeto Kiliku	1,000,000.00	2	
	· Sand dam at kwaNduthi	1,000,000.00	1	
	Mungeto Nduuni kwa Makaa			
	· Water pipeline at Ikuuni-Joshua Kinandu kwaNgali Mutukaa kwa Sammy	4,000,000.00	2	
	· Mungeto kwa Kasoni	1,000,000.00	3	
	· Earth dam kwa Munuve, kwa Musyoki Mulindi & David Ndulu,	2,000,000.00	2	
	· Construction of dams for agribusiness	1,000,000.00	1	
	· Plantation of trees for mount Kiome&Ithumbi for tourism	5,000,000.00	1	
	· Kwa Mbulai MwendwaMutukaa, Kanzoka, Drift kwa Kathio ,kwa Mutukaa Musemba and Nduini		2	
		3,000,000.00		
	· Pipeline extension from Kasevi function to kwa Mutua water kiosk	4,000,000.00	3	
	· Sand dams at kwa Kituo-Kivou river,kwa Sammy Kuko across kwaNzomoMunyithya	1,000,000.00	1	
	· Boreholes at kwa KilunguMwinzi ,MwendwaNziru,Kanzoka,Mukameni	14,000,000.00	2	
	MungetoMutwanguu,kwaWangungu,kwaMutemiNguli/Nz okaNguuta	1,000,000.00	3	
	· Mungeto kwa Ngure	1,000,000.00	2	
	Earth dam at Kakea area – Kanzanzu munandani	2,000,000.00		
	Boreholes at Kakea area; Nzuli area	2,000,000.00		
Ministry Of Environment & Natural Resources	· Transformer at kwa Kimwele Muthusi & kwa Ngali Mutukaa	2,000,000.00	1	Improved security
	Solar lighting at Mukuthu shopping Centre; Kanzoka shopping Centre	1,000,000.00		

<i>Sector</i>	<i>Proposed projects</i>	<i>Cost</i>	<i>Priority (high - 1, medium-2, low 3)</i>	<i>Expected impact</i>
Village : Ithumbi				
The County Treasury	· Contracts with minimal requirements	10,000,000.00	1	Increased income
	· Loans with low interest	100,000,000.00	1	
Ministry Of Health & Sanitation	· Dispensary at Syomikuku market	4,000,000.00	1	Reduced distance to access treatment hence improved health care
	· Equipping Ithumbi dispensary	1,000,000.00	1	
	· Provision of clinical officer & nurse	3,000,000.00	2	
Ministry Of Basic Education, Ict & Youth Development	· Fencing & gate at Kavingasi pri school	1,000,000.00	1	Improved education, ICT skills and youth empowerment
	· Fencing Ithumbi pri school	1,500,000.00	2	
	· Youth training	10,000,000.00	2	
	· Youth fund	5,000,000.00	1	
	· Construction of ECDE classroom at muluko	1,000,000.00	2	
	Construction of adult education centre at Ilenye Kwa Makinda	1,000,000.00		
Ministry Of Trade, Cooperatives & Investment	· Blast crushing at Ithumbi hill	100,000,000.00	1	Increased income
	· Fruits processing	5,000,000.00	1	
	· plant at Ikuuni market	2,000,000.00	2	
Ministry Of Lands, Infrastructure, Housing & Urban Development	Grading of Kwa Rose – Borderline – Syomikuku Road	2,000,000.00	2	
	Grading of Roads from Mwenwda Musembi – Full Gospel Church – Syomikuku	2,000,000.00	2	
Ministry of Tourism, Sports and Culture	Construction of Stadium ground at Ithumbi Primary School	2,000,000.00	2	
Ministry Of Agriculture, Water & Livestock Development	· Water pipe extension & tank from main pipe to (kwaMathuku) Kakitya village	3,000,000.00	1	Provision of water and food to the community.
	· Borehole Syumikuku market	3,500,000.00	1	
	· Earth dam kwaMutinda (Waasya)	2,000,000.00	2	
	· Completion of fencing at Yambyu dam	1,000,000.00	2	
	· Execution of Yambyu rock dam	2,000,000.00	1	
	· Drilling borehole at Yambyu	1,000,000.00	3	
	· drilling borehole at Syomikuku market	3,500,000.00	2	
	Solar lighting at Kalilii shopping centre	,500,000.00		
Village : Kanzui				
Ministry Of Health & Sanitation	· Construction of Katuva dispensary	4,000,000.00	1	Reduced distance to access treatment hence improved health care
	· Fencing & gate ,electricity and anti-venom drugs at Kanyunga health Centre	3,000,000.00	1	
	· Fencing &gate, maternityward, electricity, anti-venom drugs and staff quarters at Kanzui dispensary	3,000,000.00	3	
	· public toilet at Katuva market and Kanyunga market	600,000.00	2	
	Construction of Medical lab at Kanyonga health centre	3,000,000.00	3	
Ministry Of Basic Education, Ict & Youth Development	· ECDE classrooms at Munakathi, Ndooni, Kiruwia, Winzyei,Kanzui	5,000,000.00	1	Improved accessibility by roads hence ease transport

<i>Sector</i>	<i>Proposed projects</i>	<i>Cost</i>	<i>Priority (high - 1, medium-2, low 3)</i>	<i>Expected impact</i>
	· Fencing & gate Kanzui pri school, katuva primary.	3,000,000.00	2	
	· Leveling of Kanzui sec school	1,000,000.00	1	
	· Kitchen Kanzui sec school	1,000,000.00	3	
Ministry Of Trade, Cooperatives & Investment	· Stone crusher at Kanzui village	100,000,000.00	1	Increased income and provision of employment
	· Market shed at Kanzui market	3,000,000.00	2	
	· bodaboda shed at Kanzui market	1,000,000.00		
	loans for women and youth			
Ministry of Tourism; Sports and Culture	Development of Munakathi Rock Tourist Site	3,000,000.00		
	Construction of stadium Kanzui Primary School Stadium	3,000,000.00		
Ministry Of Lands, Infrastructure, Housing & Urban Development	· New roads at kwa Kathunzi- John Kathuli-Kyenge- Kilonzi- Kivou pri, Kanzui-Mbarani, Tandasi- Muring'a- Mangau-Katuva, Munakathi-kwaNzingili-Kanzamupri, Winzyei- Kiyulu, Kanyonga-MwanikiKiati-Kanzanzu	5,000,000.00	1	Provision of water and food to the community.
	· Murrain roads at Makutano- Kanzui-Isekele, Kanyunga-Munakathi-Kivou pri, Kanzui-Ndooni, Kanzui- Kasovoni	36,000,000.00		
	· Drifts at Kaetha-kwa Kathusi, Kaetha Kyanguni, Kaetha kwa Kilya, Kaetha – Katuva, Katuva river, Enziu-Mutua Kavuku, Mukimi Mutheu Kirumbi- Ndooni road, kwa LakeliI mwaNg'ombeNzuli	20,000,000.00	1	
	· Culverts at kwaMwosyaKatuva road,kwaKimanziKaesaKatuva road,kwaMunyoki-Katuva,kwaKathunzi-Kanzui, kwaKinuva and Kisee-Munakathi,kwaNgondeKasovoni road,MwangangiMulilaMunakathi	3,000,000.00	3	
	· Slab at Munakathi shopping centre	1,500,000.00	1	
	· Gabions at Kaetha-KimweleMwilu,Isululu- Kyenge,Nzuki-Maluki,Kang'oko-kieti,Imela-k Nzuya, Enziu-Walii, Mbarani- Kalii	10,000,000.00	2	
Ministry Of Agriculture, Water & Livestock Development	· Water borehole at kwaKimanziKaesa –Katuva,kwaNzangiNzou-Kanzui,kwa Kalekwanzu Mutemi-Kanzui,kwa Muingo Musyoka-Kanyunga, kwa MuthuiMwendwa Kanyunga, kwa Mutambu Muring'a Ndooni,kwa Mutemi Ng'eru-Nguuni,kwaKyengeMuliIsukulu,kwaKanyaaNyamuIsululu	35,000,000.00	1	Improved food and water security
	· Earth dams at kwa Mwenga Karani-Winzyei,kwa Iwia Kasoyo Kanyunga,kwa Lucia Katuva,Mwangangi Muthangya Ndooni, kwa KitongaNzengu-Mbarani and kw aMboyaNg'eruNguuni	10,000,000.00	1	
	· Rock catchment at Munakathi,Kasanduku- Isululu, Mulango- Mbarani	20,000,000.00	3	
	Nguuni Sub Surface Dam	3,000,000.00		
	Munakathi Rock catchment water project			
Ministry Of Environment & Natural Resources	· Electricity at Kanzui market, Kanzui sec, Kanzui pri, Kanyonga health centre, Kanyonga market, Munakathi market	500,000.00	1	
	· Solar lights at Katuva; Ndooni	1,500,000.00	1	
Village: Enziu				
Ministry Of Health & Sanitation	· Karung'a dispensary to be fenced & gate	1,500,000.00	1	Reduced distance to access treatment hence improved
	· Fencing /upgrading to the health status of Thitha dispensary	2,000,000.00	2	health care
Ministry Of Basic Education, Ict & Youth Development	· Kwa Nzili village polytechnic	4,000,000.00	1	Improved education, ict
	· Fencing and gate Thitha pri school	1,500,000.00	2	skills and youth
	· Establishment of Karung'a ECDE classroom	1,000,000.00	2	empowerment
	· Fencing/gate Isekele pri school	1,500,000.00	1	

<i>Sector</i>	<i>Proposed projects</i>	<i>Cost</i>	<i>Priority (high - 1, medium-2, low 3)</i>	<i>Expected impact</i>
Ministry Of Trade, Cooperatives & Investment	· Ballast extraction company	100,000,000.00	1	Increased income
	· To set up a market day for Thitha shopping centre	1,000,000.00	1	
Ministry Of Agriculture, Water & Livestock Development	· Kathanawani borehole	3,500,000.00	1	Provision of water and food
	· Kasovoni borehole to be piped to Kalange Centre primary and Karung'a market towards Karung'a primary	3,000,000.00	1	to the community.
	· Kwa Nzili borehole to be piped to supply kwa Nzili Centre and kwaNzili primary	3,000,000.00	2	
	· Makutano junction water supply to be piped to Thitha shopping Centre	3,500,000.00	3	
	· Kalange borehole	2,000,000.00	1	
	· Kwa Nzili earthdam to be constructed	2,000,000.00		
	· Construction of Mutala earth dam Isekele	2,000,000.00	1	
	Kasovoni borehole equipping	2,000,000.00	1	
Ministry of Environment	Solar lights at Kalange market; Isekele market	1,000,000.00	1	
	Total	1,132,800,000.00		

6. NUU WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
Village: Kyangati				
Agriculture, Water and Livestock Development:	· Kavindu rock catchment	1,000,000.00	1	Reduced travelling distances in search for water, and reduced water shortage
	· Scooping and fencing at Kwa Nguilu earth dam	150,000.00	2	Reduced travelling distances in search for water, and reduced water shortage
	· Mutulanga earth dam scooping and fencing	1,000,000.00	3	Reduced travelling distances in search for water, and reduced water shortage
	· Kaombe earth dam	2,000,000.00	2	Reduced travelling distances in search for water, and reduced water shortage
	· Mutyambuu sub service	1,000,000.00	2	Reduced travelling distances in search for water, and reduced water shortage
	· Scooping and fencing of Ngangani and Wisili earth dam	3,000,000.00	2	Reduced travelling distances in search for water, and reduced water shortage
	· Drilling of Mutyambuu borehole at and Piping to Kawala-Ngangani	3,000,000.00	2	Reduced travelling distances in search for water, and reduced water shortage
	· Drilling of borehole at Ngomano Enziu(Katisaa) and piping to Kaombe	990,000.00	3	Reduced travelling distances in search for water, and reduced water shortage
	· Drilling of Ndandini borehole	800,000.00	3	Reduced travelling distances in search for water, and reduced water shortage

	· Kwa kuli rock catchment	700,000.00	3	Reduced travelling distances in search for water, and reduced water shortage
	· Kitothyani Phase 2 sub- surface dam	150,000.00	3	Reduced travelling distances in search for water, and reduced water shortage
	· Kwa Nzonzo sub service dam	2,300,000.00		Reduced travelling distances in search for water, and reduced water shortage
	· Kavindu borehole, Kwa Syungombe borehole, Makanga borehole, Katisaa Kwa Mauta borehole	3,000,000.00	3	Reduced travelling distances in search for water, and reduced water shortage
	· Kwa Munyambu rock catchment	700,000.00	3	Reduced travelling distances in search for water, and reduced water shortage
	· Borehole at Katiliku	650,000.00	3	Reduced travelling distances in search for water, and reduced water shortage
	· Kwa Munyambu rock catchment to be expanded and fenced (Kavindu)	250,000.00		Reduced travelling distances in search for water, and reduced water shortage
	· Drilling more earth dam for irrigation for every house	350,000.00	4	Reduced travelling distances in search for water, and reduced water shortage
	· Poultry farming (every household	3,000,000.00	3	Improved poultry productivity
Health and sanitation:	· Establishment of health centres at Kanyungu, Ndandini and Ngangani	12,000,000.00	1	Improved healthcare and reduced distances in access for health services
Basic Education, ICT and Youth Development:	· ECDE classrooms at Kyatune, Kanyungu and Ngangani	15,000,000.00	3	Better education and academic performance
	· Establishment of Kavindu polytechnic	1,000,000.00		
	Grading of Ngangani primary school grounds	1,000,000.00	2	
Trade, Cooperatives and Investment:	· Street lights at Kavindu,Ngangani, Ndandini, Kaombe and Kyatune	8,000,000.00	1	wealth creation and better living standards
	· Leather factory at Kavindu	1,000,000.00	2	
	· Stone crushers at Kavindu	1,000,000.00	3	
	· Bricks machine at Kavindu	1,000,000.00	3	
	· Juice factory at Kaombe)	1,000,000.00		
Land, Infrastructure, Housing and Urban Development:	· Grading and culverts at Kathanze –Ndandini-Kyatune roads	3,000,000.00	1	Improved transport network and better living standards
	Culvert at Kwa Malonza Nguuni Yatwa Road	3,000,000.00	1	Improved transport network and better living standards
	· Grading and culverts at Kaai- Kanyungu roads	2,000,000.00	3	
	· Drift at Kavindu- Kaombe road		3	

		3,000,000.00		
	· Drift at Kavindu-Ngangani road	3,000,000.00	3	
	· Drift at Kavindu-Nguuni Roads	3,000,000.00	3	
Environment and Natural Resources:	· Preservation and tree planting at Kanyungu and Nzanzu Hills	1,200,000.00	3	Better environment and healthy livelihood
Village: Wingemi				
Agriculture, Water and Livestock Development:	Yandume, Kalwa, and Malatani earth dams	3,000,000.00	1	Reduced travelling distances in search for water, and reduced water shortage
	· Kakulunga and Mutulu earth dam scooping	3,000,000.00	1	
Basic Education, ICT and Youth Development:	· ECDE classrooms at Wingemi, Katwikila, Kathanze, Kalwa, Tuvaani, Iviani, Kyumbe, Mutulu, Kyunduani, Kakulunga and Mathini	10,000,000.00	1	Better education and academic performance
	· Establishment of Wingemi, Mwalili and Kathanze polytechnic	5,000,000.00	2	
Trade, Cooperatives and Investment:	· Provision of youth and women funds	15,000,000.00	1	wealth creation and better living standards
	· Market shades at Kathanze, Tuvaani, Kawelu, Yatwa and Iviani	2,100,000.00	2	
Land, Infrastructure, Housing and Urban Development:	· Wingemi –Kyunduani-Tuvaani road	3,000,000.00	1	Improved transport network and better living standards
	· Ngangani- Kathanze and Kalwa-Katwikilia roads-bush cearing and grading of the road	5,000,000.00	2	
Village: Nyaani				
Agriculture, Water and Livestock Development:	· Earth dams at Mutwaiya, Kyambu, Kwandandi, Ngulini, Kwa Matu, Silanga and Katinda	15,000,000.00	1	Reduced travelling distances in search for water, and reduced water shortage
	· Boreholes at Kathumulani, Mbia –Ngulini, Kavuti/ Kato	15,000,000.00	3	
	· Sub service dams at MwasyaAimu, Kilingile, Ithamboni, Nyekini	4,800,000.00	3	
	· Seed bulking sites	1,800,000.00	1	
	· Supply of ploughing tractors	3,500,000.00	2	
	· Training of farmers	1,800,000.00	1	
Basic Education, ICT and Youth Development:	· Youth polytechnic at Nuu	5,000,000.00	1	Better education and academic performance
	· ECDE cassrooms at Nyaani, Kaliku, Kyambu, Kithituni, Kavuti	5,000,000.00	2	
	· Employment of 2 ECDE teachers at Kaliku/ Kyambu		2	

	Primary school	500,000.00		
Health and sanitation:	· Health dispensaries at Kathituni, Kyambu, Ngueni, NgukaImwe, Kavuti and Kaliku	24,000,000.00	3	Improved healthcare and reduced distances in access for health services
	· Upgrading of Nyaani dispensary to Health Centre	2,000,000.00		
	· Public toilets at all shopping centres	3,200,000.00	2	
	· Toilets in all shopping centres	2,100,000.00	2	
Lands, Infrastructure, Housing and Urban Development:	· Kasese- Wangwui road	1,500,000.00	1	Improved transport network and better living standards
	· Nyaani- Kaliku road	800,000.00	3	
	· Kaliku –Ngueni road	500,000.00	3	
	· Kyambu-Ilatu road	1,200,000.00	3	
	· Kyambu/NgukaImwe-Kithituni road	4,000,000.00	3	
Natural Resources and Tourism	· Mutaitho hills to be sited for minerals	1,500,000.00	1	Wealth exploration and creation
	· Installation of more transformers	1,500,000.00	1	
	· Develop resort club hall	1,500,000.00	1	
	· Develop Ueni Rock for tourism attraction	1,500,000.00	1	
Trade, Cooperatives and Investments:	· Street lights and bodaboda shades to all centres	7,500,000.00	3	wealth creation and better living standards
Village: Nuu				
Agriculture, Water and Livestock Development:	· Mutulani earth dam	3,000,000.00	2	Reduced travelling distances in search for water, and reduced water shortage
	· Storage tanks at every shopping centre (10000ltr each)	800,000.00	1	
Basic Education, ICT and Youth Development:	· ECDE classroom at Imwamba	1,000,000.00	2	Better education and academic performance
Health and sanitation:	· X-ray rooms, theatre at Nuu sub – county hospital	50,000,000.00	1	Improved healthcare and reduced distances in access for health
Tourism, Sports and Culture:	· Upgrading of Nuu public Sports grounds and Support 10 groups with sports equipment	3,500,000.00	1	Availability of recreational centres and facilities bettering living standards of the residents.
Lands, Infrastructure, Housing and Urban Development:	· Nuu - Matulani Road	4,000,000.00	2	

Village: Nguuni				
Agriculture, Water and Livestock Development:	· Boreholes at munyolo in Kalwilaa and Nguuni borehole at Enziu river	12,000,000.00	1	Reduced travelling distances in search for water, and reduced water shortage.
	· Earth dams at Kamboyoo and Kisuini earth dam at Yatwa	5,000,000.00	2	Reduced food shortage and wealth creation.
	· Solar installation at Yongoni borehole	2,000,000.00	2	
	· Sand dam at Mutyambuu and Muinde in Enziu river	900,000.00	1	
	· Water tanks supply at Kalwilaa, Yatwa, Nguuni primary schools	320,000.00	2	
	· Upscaling of Nguuni small scale irrigation with water pump, and other equipment	4,000,000.00	2	
	· Borehole at Kawelu in Mwalale	15,000,000.00	2	
	· Cattle dips at Nguuni, Yatwa and Kawelu markets	1,900,000.00		
	· Mechanized earth dam at Nguuni	8,000,000.00	2	
	· Extension and fencing of Kambua earth dam	900,000.00	2	
	· Extension of Kwa Koke earth dam	1,200,000.00	2	
Basic Education, ICT and Youth Development:	· Kawelu and Nguuni youth polytechnic	10,000,000.00	2	Better education and academic performance
	· 2 ECDE classrooms at Yongoni, and Malusyani	30,000,000.00	3	
	· 8 classrooms at Yatwa 2, Nguuni 3, Kalwilaa 3	800,000.00		
	· Fencing of Yatwa, Kalwilaa, Nguuni, and Kawelu primary schools	6,400,000.00	3	
	· Renovation of 8 Yatwa primary school classrooms	2,400,000.00	3	
Health and sanitation:	· Maternity ward, staff houses and kitchen at Yatwa dispensary	2,000,000.00	1	Improved healthcare and reduced distances in access for health services
	· Dispensaries at Nguuni and Kawelu	8,000,000.00	2	
	· Public toilets at Kawilaa market and Yatwa primary	900,000.00	2	
Lands, Infrastructure, Housing and Urban Development:	· Drift at Enziu from Yatwa to Nguuni	7,000,000.00	2	Improved transport network and better living standards
	· Kawala- kawelu road with a drift at Mutyambuu	3,000,000.00	2	
	· Kawelu-Maathini with a drift at Kavoko stream	2,300,000.00	2	

Trade, Cooperatives and Investments:	• Market shades at Nguuni, Yatwa and Kawelu	1,800,000.00	3	wealth creation and better living standards
	• Electrification of Nguuni, Kawelu, and Kalwilaa primary schools and markets	1,800,000.00	3	
	• Ballast plant and brick making industry	1,800,000.00	3	
	• Support table banking program at Nguuni village	12,000,000.00	3	
	• Equip Nguuni youths with bee keeping skills and equipment	1,500,000.00	2	
Tourism, Sports and Culture:	• Upgrading of Kawelu Sports grounds and Support 10 groups with sports equipment	1,900,000.00	2	Availability of recreational centres and facilities bettering living standards of the residents.
	• Conservation of Ivia Itune for tourism	2,000,000.00	3	
Village : Mwambiu				
Agriculture, Water and Livestock Development:	• Rehabilitation of Minyiini water project	580,000.00	1	Reduced travelling distances in search for water, and reduced water shortage
	• Earth dams at Katiliku, Ililani, Katothya, Inunga, Kakuyuni, Ngengi, Syomakethe and Twelu	15,000,000.00	2	
	• Rehabilitation of Mutaitho water spring	1,500,000.00		
	• Mbia river sand dams	2,500,000.00	1	
	• Supply of water tanks to all Mwambiu institutions	750,000.00	1	
	• Cattle dips at Mbia, Imwaa, and Mutulu	240,000.00	2	
Basic Education, ICT and Youth Development:	Youth polytechnic at Nuu	7,000,000.00	1	Better education and academic performance
	Village administration office	2,000,000.00	1	
Health and sanitation:	Establishment of Mwambiu maternity ward and Imwaa dispensary	3,000,000.00	1	Improved healthcare and reduced distances in access for health services
Lands, Infrastructure, Housing and Urban Development:	Road clearing and grading at;	3,200,000.00	1	Improved transport network and better living standards
	Mikuyuni- Miambani-Mutululu	2,500,000.00	2	
	Kwa Katuti- Syungongo- Katiliku	1,000,000.00	2	
	Mutululu- Kwa Mutuli-Mwalili	10,000,000.00	1	
	Mitaavo- Syomakethe- Matulani	3,500,000.00		
	Imwaa- miangeni ya syumbya- Kalwa road	600,000.00	2	

	Kwa Musee mbuuko- Mbia road	650,000.00	2	
	KatindiaNzou-mutululu- Kitui road	1,200,000.00	1	
	Kwa Mutili –Kalalani- Mwalili	15,000,000.00	1	
	Kavuti-Mbia road	1,500,000.00		
	Mwambiu-kwa Mutili- Kalalani- Imwamba road	1,500,000.00		
	Booster at Mwambiu location	1,000,000.00		
Village : Mutyangome				
Agriculture, Water and Livestock Development:	Renovation and fencing at Mola- Kathanze- Kaai water project	2,000,000.00	2	
	Kivundu rock catchment	1,500,000.00	1	
	Kaai sub service dam	1,200,000.00	2	
	Extension of Kalesi water project	2,000,000.00	2	
	Fencing of all water sources	6,000,000.00		
	Imwamba borehole	2,000,000.00	2	
	Fencing Kinondoni borehole	1,500,000.00	1	
	Excavation of Kyandii earthdam/ fencing	1,500,000.00	1	
	Provision of water tanks to all dispensary	1,500,000.00	1	
	Rehabilitation of Muangeni borehole	1,500,000.00	1	
	Rehabilitation of Kakunguu borehole	1,500,000.00	1	
Basic Education, ICT and Youth Development	ECDE classes at Muangeni, Kavundu, Mutyangome, Kaai and Ngieni and Employment of ECDE teachers	500,000.00	1	
	Establishment of Kavundui sec school	5,000,000.00	2	
	Fencing of all public schools within the village	4,000,000.00	3	
Health and sanitation:	Upgrading of Mutyangome dispensary to health centre-Maternity ward, Lab Ambulance and adequate human resources	7,000,000.00	2	Improved healthcare and reduced distances in access for health services
	Completion and staffing of Muangeni and Katithini Dispensary	3,500,000.00	2	

	Construction of Kaai dispensary	4,500,000.00	2	
Lands, Infrastructure, Housing and Urban Development:	Title deed to be issued	300,000.00	2	
	Grading of all access roads within Mutyangome Village	35,000,000.00	2	Improved transport network and better living standards
Trade, Cooperatives and Investments:	• Youth and women fund	15,000,000.00	1	wealth creation and better living standards
	• Fruit factories	5,000,000.00	3	
	• Ballast plant	5,000,000.00	3	
	• Kaai bodaboda shade	300,000.00	2	
	• Security lights at Kyandii, Kivundui, Ngieni and Kalesi	3,500,000.00	2	
	• Livestock marketing	500,000.00	3	
Tourism, Sports and Culture:	• Establishment of Ora park	50,000,000.00	2	Availability of recreational centres and facilities bettering living standards of the residents.
	• Facilitation of games and sports	500,000.00	3	
Basic Education, ICT and Youth Development:	• ECDE classroom at Imwamba	1,000,000.00		
Health and sanitation:	• X-ray rooms, theatre at Nuu sub – county hospital	50,000,000.00	1	
Tourism, Sports and Culture:	• Upgrading of Nuu public Sports grounds and Support 10 groups with sports equipment	3,500,000.00	1	
Village:Nguuni				
Agriculture, Water and Livestock Development	• Boreholes at munyolo in Kalwilaa and Nguuni borehole at Enziu river	12,000,000.00	1	Reduced food shortage and wealth creation.
	• Earth dams at Kamboyoo and Kisuini earth dam at Yatwa	5,000,000.00	2	
	• Solar installation at Yongoni borehole	2,000,000.00		
	• Sand dam at Mutyambuu and Muinde in Enziu river	900,000.00	1	
	• Water tanks supply at Kalwilaa, Yatwa, Nguuni primary schools	320,000.00	2	
	• Upscaling of Nguuni small scale irrigation with water pump, and other equipment	5,000,000.00	2	
	• Borehole at Kawelu in Mwalale	15,000,000.00	2	
	• Cattle dips at Nguuni, Yatwa and Kawelu markets	1,900,000.00		

	• Mechanized earth dam at Nguuni	8,000,000.00	2	
	• Extension and fencing of Kambua earth dam	900,000.00	2	
	• Extension of Kwa Koke earth dam	1,200,000.00	2	
Basic Education, ICT and Youth Development:	• Kawelu and Nguuni youth polytechnic	10,000,000.00	2	
	• 3 ECDE classrooms at Yatwa, Yongoni, and Malusyani	3,000,000.00	3	
	• 8 classrooms at Yatwa 2, Nguuni 3, Kalwilaa 3	6,400,000.00		
	• Fencing of Yatwa, Kalwilaa, Nguuni, and Kawelu primary schools	2,400,000.00	3	
	• Renovation of 8 Yatwa primary school classrooms	800,000.00	3	
Health and sanitation:	• Maternity ward, staff houses and kitchen at Yatwa dispensary	2,000,000.00	1	
	• Dispensaries at Nguuni and Kawelu	8,000,000.00	2	
	• Public toilets at Kawelu and Nguuni markets	900,000.00	2	
Lands, Infrastructure, Housing and Urban Development:	• Drift at Enziu from Yatwa to Nguuni	7,000,000.00	2	
	• Kawala- kawelu road with a drift at Mutyambuu	3,000,000.00	2	
	• Kawelu-Maathini with a drift at Kavoko stream	2,300,000.00	2	
Trade, Cooperatives and Investment	• Market shades at Nguuni, Yatwa and Kawelu	1,800,000.00	3	
	• Electrification of Nguuni, Kawelu, and Kalwilaa primary schools and markets	1,800,000.00	3	
	• Ballast plant and brick making industry	10,000,000.00	3	
	• Support table banking program at Nguuni village	12,000,000.00	3	
	• Equip Nguuni youths with bee keeping skills and equipment	1,500,000.00	2	
Tourism, Sports and Culture	• Upgrading of Kawelu Sports grounds and Support 10 groups with sports equipment	1,900,000.00	2	
	• Conservation of Ivialtune for tourism	2,000,000.00	2	
	Total	863,200,000.00		

7. MUI WARD

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority</i>	<i>Expected impact</i>
Itiko/ Yumbu Village				
Ministry Of Health And Sanitation	Upgrade of yumbu and itiko dispensaries	15,000,000.00	1	Improved healthcare
	Staffing yumbu, Kalitini,kamulewa dispensaries	25,000.00	1	Improved healthcare
	Maternity wings and staff quarters at Kalitini and yumbu dispensaries	15,000,000.00	1	Improved healthcare
	Kamulewa Dispensary staff quarters and fencing	30,000,000.00	1	Improved healthcare
Basic Education ICT And Youth Development	6 ECDE classrooms [kandara,yumbu,Kavaliki, mbalyu,muunyini, Katotoo]	5,400,000.00	1	Improved basic education
	6 ECDE teachers [mbalyu, Katotoo, kandara,muunyini, kavoko	30,000,000.00	1	Improved basic education
	Kamulewa polytechnic class and office	3,500,000.00	1	Skills for job market
	Renovation of 8 classrooms [Yumbu and Kalitini primary]	5,600,000.00	1	Improved educational standards
	Itiko day secondary school	10,000,000.00	1	Accessibility to sec education
	Special school for disabled Yumbu	12,000,000.00	1	Education accessibility for plwd
Ministry Of Trade Cooperatives And Investments	Market shades at yumbu	1,500,000.00	1	Good business environment.
	Formation of marketing cooperatives for farm produce	100,000.00	1	Improved incomes
	Fruits and melon processing plants	100,000,000.00	1	Value addition for high incomes
	6market cleaners	600,000.00	2	Clean business environment
	Bricks machines and ballast crusher	120,000,000.00	2	Empowered youth
	Pottery factory	5,000,000.00	2	Empowered youth
Ministry Of Lands Infrastructure, Housing And Urban Development.	Keesu/kwanzili/yumbu/mwangeni	16,000,000.00	1	Improved transport
	Karung' a/yumbu road	2,000,000.00	1	Improved transport
	Elevated foot path crossing at River Enziu, Mui and Katiliku	16,000,000.00	1	Improved transport
	Drifts at Enziu and Kauui	15,000,000.00	1	Improved transport
	Grading of Kamulewa, Kyandani, Kaundua and Nguni		1	Improved transport

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority</i>	<i>Expected impact</i>
	Roads with Enziu drift	15,000,000.00		
	Enziu High Bridge	150,000,000.00	1	Improved transport
	Kandara/kyanguli/Kangilwa road	1,000,000.00	1	Improved transport
	Kalitini/Kavoko/kalesi road	4,000,000.00	1	Improved transport
	Kalitini /kitula/katuva road	1,700,000.00	1	Improved transport
	Karioko/kimongo road	1,500,000.00	1	Improved transport
	Redoing of land survey at itiko and yumbu	15,000,000.00	1	Have exact acreage of the land
Ministry Of Tourism Sports And Culture	Construction of talent nurturing center yumbu	15,000,000.00	1	Enhanced sportsmanship
	Construction of sports stadium	6,000,000.00	1	Enhanced sportsmanship
	Contrsuction of a ward social hall with catering and garden for recreation	25,000,000.00	1	Improved recreation activities
	Field leveling at kavoko	1,200,000.00	2	Enhanced sportsmanship
Ministry Of Agriculture Water And Livestock Development	7 boreholes	42,000,000.00	1	Water availability
	2 mega dams	80,000,000.00	1	Water availability
	11Sand dams	66,000,000.00	1	Water availability
	Extension of Kamulewa water to Kivwauni and Kyandani	15,000,000.00	1	Water availability
	Rock catchment Kavaliki with tank	4,000.00	1	Water availability
	Distribution of Kalitini and yumbu bore hole projects 3km radius	5,000,000.00	1	Water availability
	Provision of improved livestock breed		2	Quality livestock production
	Market linkages to farmers		1	Good value for farm and livestock production
Ministry of Environment And Natural Resources	Provision of seedling and grass	2,000,000.00	2	Environmental conservation
	15 Solar powered flood lights	4,000,000.00	2	Enhanced security
	Electrification of non-powered area		1	Power for development
Ngungi Village: -				
Ministry of Agriculture Water And Livestock Development	6 boreholes drilling	36,000,000.00	1	Water availability
	3 Earth dams	12,000,000.00	2	Water availability
	3 sand dams	1,500,000.00	1	Water availability

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority</i>	<i>Expected impact</i>
	100 M ³ water tank at Mukusyoni	1,500,000.00	1	Water availability
	Desilting of Muuyuni earthdam	4,000,000.00	2	Water availability
	5 Water Tanks at Muuyuni dispensary	400,000.00	2	Water availability
	Mechanized farming	25,000.00	2	Improved farm yield
	Provision of quality seeds	3,500,000.00	1	Improved farm yield
	Storage facilities	15,000,000.00	1	Good storage for steady supply
	Market linkages for farm produce and livestock product	12,000,000.00	1	Improved income
Ministry Of Health And Sanitation	Upgrage of Nduvani and Muuyuni dispensaries	12,000,000.00	1	Improved Healthcare access
Ministry of Basic Education Ict And Youth Development	3 ECD classrooms	2,700,000.00	1	Improved educational standards
	Establish Kateiko polytechnic	4,200,000.00	1	Skilled labour for market
	Establish Nduvani secondary school	5,200,000.00	1	Access secondary education
Tourism Sport and Culture	Establish tourist centre at ueni rock	1,300,000.00	1	Promote tourism
	Kateiko field fencing and metallic goal posts and dias	3,500,000.00	1	Promote youth talents
Ministry Of Land, Infrastructure ,Housing And Urban Development	Kateiko /Nduvani/nyaani road	3,500,000.00	1	Enhanced transport network
	Nduvani/Kwakathumo road	750,000.00	1	Enhanced transport network
	Mui /ngaa/kimongo road	2,400,000.00	1	Enhanced transport network
	Kalikon/Nduvani road	1,600,000.00	1	Enhanced transport network
	Grading of Kivula – Kyamwenze Road	2,400,000.00	1	Improved road network for easy transport
	Drifts at Kateiko/kalikoni	10,000,000.00	1	Enhanced transport network
	Kateiko/ukati road	900,000.00	1	Enhanced transport network
Ministry of Trade, Cooperatives and Investment	Animal loading facility at Mui	10,000,000.00	1	Boost cattle trade
Ngiluni Village: -				
Ministry of Agriculture. Water and Livestock Development	14 bore holes	84,000,000.00	1	Water availability
	7 earth dams	4,900,000.00	1	Water availability

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority</i>	<i>Expected impact</i>
	7Sand dams	3,500,000.00	1	Water availability
	Fencing of all dams and dam lining	2,000,000.00	2	Protect the water points
Ministry of Basic Education ICT And Youth Development	3 ecd classrooms construction	2,700,000.00	1	Improved educational standard
	Establishment of nzia girls school	3,400,000.00	1	Access secondary school education
	Connect Ngaani primary with power	6,000,000.00	2	Power for development
Land, Infrastructure, Housing and Urban Development	Kyume and mwembeni drifts	12,000,000.00	1	Improved transport network
	Wangwio/Nduvani Kateiko road	4,000,000.00	1	Improved transport network
	Nyaani/Kathumo/Katingani road	5,000,000.00	1	Improved transport network
	Kyume /Ngaani/mikuyuni road	14,000,000.00	1	Improved transport network
Ministry Of Health And Sanitation	Completion of Kathumo and Kyume dispensaries	7,600,000.00	1	Improved health care
	Equipping of mui dispensary	2,200,000.00	1	Improved health care
Trade, Cooperative And Investment	Market shades at kathonzweni mkt	1,500,000.00	1	Conducive business environment
	Establish artisanal miners	250,000.00	1	Promote mining trade
	Promote self-help groups to cooperatives	120,000.00	2	Promote cooperation
Environment and Natural Resources	Electrification of to Ngaani, Kathumo, nziu.	3,000,000.00	1	Power for development
	Tree seedlings for planting	3,000,000.00	1	Environmental conservation
Ngoo Village:				
Ministry Of Agriculture, Water And Livestock Development	6 boreholes	42,000,000.00	1	Water availability
	6 earth dams	36,000,000.00	1	Water availability
	5 Sand dams	3,000,000.00	1	Water availability
	2cattle dips	2,000,000.00	1	Healthy animal husbandry
	Solar power and fencing of Katuluni earth dam	4,000,000.00	1	Water availability
	Kaki Ngunini Water Project	200,000,000.00	1	Water availability
	Kivula Borehole	4,000,000.00	1	Water availability

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority</i>	<i>Expected impact</i>
	Construction of Earthdams	4,000,000.00	1	Water availability
Basic Education Ict.And Youthdevelopment	Kitchen and dining hall at Lundi secondary	4,500,000.00	1	Improved educational standards
	2 dorms and library at Lundi low cost boarding primary	6,000,000.00	1	Improved educational standards
	Administration block and lab equipping at Kyamwenze and munyuni secondary	60,000,000.00	1	Improved educational standards
	Additional streams in all the Secondary Schools	60,000,000.00	1	Improved educational standards
	9 classroom renovations	6,400,000.00	1	Conducive learning environment
	10 ECD classrooms	9,000,000.00	1	Enhanced educational background
Land,Infrastructure, Housing And Urban Development	Lundi /mathuki/kimongo/nuu road construction	45,000.00	1	Transport improvement
	Lundi/Enziu road	2,000,000.00	1	Transport improvement
	Miambani Nzouni kisovo	3,400,000.00	1	Transport improvement
	Kairungu /Kivyuni /Nzounikyume	5,400,000.00	1	Transport improvement
	Marram on muddy sport	10,000,000.00	1	Transport improvement
Ministry of Health and Sanitation	Maternity wing and staffing of Lundi dispensary	18,000,000.00	1	Improved health services
	Renovation of Mwambuni dispensary	3,000,000.00	1	Improved health services
	Opening of Munyuni and Kivyuni dispensary	16,000.00	1	Improved health services
	Solar powered fridges at Mwambuni dispensary	120,000,000.00	2	Improved health services
	Staffing Munyuni, Kivyuni, Lundi dispensary	3,000,000.00	1	Improved health services
Trade, Cooperatives and Investment	Fencing of Lundi market	2,000,000.00	1	Conducive business environment
	Food and fruits processing plants	30,000,000.00	1	Increased income
	Detergent industry at Kivula	26,000,000.00	1	Increased income
	Leather industry machine	50,000,000.00	1	Increased income
	Interlocking brick machines	20,000,000.00	1	Increased income
Environment And Resource Development	Electrification of Kyamwenze sec.kivyuni primary Lundi market	75,000,000.00	1	Power for development
	Lundi dispensary/secondary and primary			

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority</i>	<i>Expected impact</i>
	Ngoo ya Kati electrification	200,000,000.00	1	Power for development
	Tree seedlings	2,000,000.00	1	Environment conservation
	15 Flood lights	4,500,000.00	1	Enhanced security
Tourism, Sports and Culture	Community youth center Munyuni	16,000,000.00	1	Youth empowerment
	Children home Kyamwenze	45,000,000.00	1	Home for homeless
	Sports and drug sensitization	50,000,000.00	1	Free youth
	Stadiums at Munyuni and lundi	15,000,000.00	1	Improved sportsmanship
Kitise Village:				
Ministry of Agriculture, Water And Livestock Development	2 bore holes	14,000,000.00	1	Water availability
	5 earth dams	3,000,000.00	1	Water availability
	Extension of mathuki borehole to secondary and market	2,500,000.00	1	Water availability
	Provision of quality seeds	3,000,000.00	1	Improved crop yield
	Ulaa cattle dip equipping	1,200,000.00	2	Healthy animal husbandry
	Farmers trainings on modern methods	4,000,000.00	1	Improved farming skills
Basic Education ,Ict And Youth Development	Youth polytechnic kimongo	6,000,000.00	1	Vocational training for youth
	7 ECDE classroom	6,300,000.00	1	Enhanced basic education
	Establish university in mathuki	300,000,000.00	2	Access higher education
	Fencing Of Ngaa Primary School	3,000,000.00	1	Enhanced basic education
	10 Latrines at mathuki secondary /ngaa /Kiruini /kimongo	5,000,000.00	1	Improved sanitation
Tourism, Sports And Culture	Improving kaliweu for tourist attraction	13,000.00	2	Enhance local tourism
	Youth empowerment programmes	4,500,000.00	1	Empowered youth
Ministry Of Lands, Infrastructure, Housing And Urban Development	Mathuki/Kiruini road	900,000.00	1	Improved transport and road net work
	Mathuki/ulaa/katuva	2,500,000.00	1	Improved transport and road net work
	Kimongo/mukeke/Kyesuni/ ngaa	2,500,000.00	1	Improved transport and road net work

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority</i>	<i>Expected impact</i>
	Mathuki/Katiliku/Kateiko road	3,000,000.00	1	Improved transport and road net work
	Lundi/mathuki/kimongo/ nuu	15,000,000.00	1	Improved transport and road net work
	Ulaa/itungoni/lundi	40,000,000.00	1	Improved transport and road net work
	Kimongo/ kakeani	3,000,000.00	1	Improved transport and road net work
Health and Sanitation	Mortuary mathuki health centre	60,000,000.00	1	Reduced burial expenses
	Staffing and equipping mathuki health centre	15,000,000.00	1	Improved health services
	Increased market cleaners	800,000.00	2	Good sanitation
	Solar fridges at all health centre	500,000.00	1	Improved health services
	Staff houses mathuki	4,000,000.00	1	Improved health services
Trade Cooperatives and Investments	Fruits and food processing plants	25,000,000.00	1	Improved incomes
	Market shades kimongo	15,000,000.00	1	Conducive business environment
	interlocking bricks machines	50,000,000.00	1	Empowered youth
	Total	2,888,648,000.00		

8. MWINGI CENTRAL

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Village: Kalisasi Village				
Ministry of Health & Sanitation	• Construction of public toilets at Kitinga shopping Centre	Kshs 700,000	1	Healthy environment
	• Construction of public toilet at Mathyakani market and at Milundi borehole water point			
	• Mutindii Dam at Kwa Maluki	2,000,000	1	To improve water harvesting
Ministry of Agriculture, Water & Livestock Development	• Supply of 2 Plastic Tanks of 10000 Ltrs at Kalisasi sec school	400,000	1	For water storage
	• Construction of an earthdam at Kwa Maluki ,Kaluku,Katuku and Kalani	400,000	3	To improve on water harvesting and conservation

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	• Construction of Earth Dam at Kwa Kimanzi Mwendwa	2,000,000	1	To improve on water availability
	• Construction of Earth Dam at Kwa Mukui and Mumo Mwangangi	2,000,000	2	Plenty of water
	• Construction of sad dam between Nzuki and Muleu.	500,000	1	For water harvesting
	• Rehabilitation of Kalisasi Rock Catchment	10,000,000	2	For water availability
	• Construction of community earthdam at Solomon Muthukya/Mwikya Kivanguli/Nduti Mang'ara	2,000,000	1	Plenty of water
	• Rehabilitation of both Kalisasi and Mukenye rock water catchment	900	1	
Lands, Infrastructure, Housing and Urban Development	• Grading and installation of a drift at Kwa Nzuka-Kwa Kasyula road	450,000	1	Community members to be awarded contracts.
	• Grading of Kwa Musili Mwenzwa Mutati to join Muthangya Mbitha tyaa road.	350,000	2	Easy accessibility and good connectivity
	• Grading of Kitinga-kwa Mwini to kiseveni road	240,000	1	Easy accessibility and improvement of mobility
	• Grading of Mulwa Mutanbu to Mwangangi Mwenzwa and 6 point current installation	300,000	2	
	• Grading and culvert installation at Kwa Mutambu through Kwa Ngiti and 5 culvert installation	540,000	1	
	• Grading and culvert installation at Kwa suvu –Kwa konye to Kwa Kamui Road	440,000	2	
	• Grading and construction of Matyakani to Kitinga road, 2 point culverts.	700,000	1	
	• Installation of solar powered streetlights within the market Maintenance of street lights within Kwa Suvu shopping Centre	1,700,000	2	
	• Grading of road from kwa Misiyili Mbee-Kinyata-Musyoka Musili-Mwangangi Mwenzwa and installation of culverts at 3 points.	700,000	2	Easy accessibility and improvement of mobility
	• Grading of kwa Maundu-Kamunyu River and installation of culverts at 5 points along the same road.	800,000	1	Easy accessibility and improvement of mobility
Ministry of Basic Education, ICT & Youth Development	• Construction of kitchen, dining hall and ECDE class at Kalisasi pri	2,300,000	2	Conducive learning environment

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Ministry of Trade, Cooperatives & Investment	• Construction of boda boda shed at Kiseveni shopping centre	530,000	2	Shade from sun shine and rain
	• Construction of a cattle dip at kwa Suvu shopping Centre.	260,000	1	-prevention of animal sicknesses
Mathyakani Village				
Ministry of Health & Sanitation	• Fencing of Mathyakani dispensary	420,000	2	For security
	• Construction of a public toilet at Ngunini market Centre	261,000	1	For health environment
Ministry of Basic Education, ICT & Youth Development	• Construction of ECDE class at Kamunyu primary sch.	1,200,000	2	Pupils to have conducive learning environment
	• Construction of ECDE classroom at Ngunini	1,200,000	1	
	• Construction of Ngunini polytechnic	2,300,000	1	Conducive learning /teaching environment
	• Construction of ECDE classroom at Isee primary sch	1,200,000	1	Acquire tertiary education
	• Construction of ECDE class at Kamunyu pri.	1,200,000	1	
	• Construction of village polytechnic around Mathyakani village	2,300,000	1	Acquire tertiary education
Ministry of Lands, Infrastructure, Housing & Urban Development	• Grading of Kiseveni- Mathyakani-kwa Iwia road, installation of culvert at 9 points and construction of adrift along the same road	780000	2	Easy communication and transportation'
	• Grading Mathyakani-kwa Muloe-kwa Suvu road, installation of culverts at 4 points and construction of gabions at 6 points along the same road.	1,700,000	1	-easy road networking
	• Grading of kwa Mwangangi Voi-kwa Kari, construction of drifts and installation of culverts at 2 points along the same road.	650,000	1	Easy accessibility and improvement of mobility
	• Grading of kwa Kari-kwa Ngunasyuki road, construction of 2 drifts and installation of culverts at 7 points along the same road.	870,000	2	Easy accessibility and improvement of mobility
	• Grading of Masaa Kaka-kwa Kula road, construction of 2 drifts and installation of culverts at 3 points along the same road.	720,000	2	Proper road networking
	• Maintenance of Mathyakani market solar powered street lights	400,000	2	Security in trade

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Grading of kwa Mbungu to Mathyakani through kwa Ndotu road and installation of culverts 4 points at; kwa Musandi, kwa Kang'oro, kwa Mboya and kwa Nguli 	920,000	1	For Efficiency in transportation
	<ul style="list-style-type: none"> Grading of Miangeni/Yanyonge border to Ngunini river road and installation of culverts at 2 points along it, at kwa Kituu and kwa Kilonzi 	900,000	1	For Efficiency in transportation
	<ul style="list-style-type: none"> Grading Mathyakani-kwa Muloe-kwa Suvu road, installation of culverts at 4 points and construction of gabions at 6 points along the same road. 	720,000	1	For Efficiency in transportation
	<ul style="list-style-type: none"> Grading of kwa Mwangangi Voi-kwa Kari, construction of drifts and installation of culverts at 2 points along the same road. 	780,000	1	Proper and better services
	<ul style="list-style-type: none"> Grading of Syongii to Ngunini to Mbarani road and installation of culverts at 7 points along the road at; Musyoka Muthui, IPC, Mwituli, Kilonzo Muvengei, Wanza, Mbiti, Musyoka points 	970,000	1	Easier accessibility and proper road networking
	<ul style="list-style-type: none"> Grading of Isee to Ngunini road and installation of culverts at 3 points along the road 	1,560,000	1	Easier accessibility and proper road networking
	<ul style="list-style-type: none"> Installation of culvert at 1 point along B1 market to Syongii sec. school road 	960,000	2	Proper waste management
	<ul style="list-style-type: none"> Grading of Syongii to new Apostolic church, Mathyakani road, construction of 1 drift and 4 culvert points along it 	700,000	1	
	<ul style="list-style-type: none"> Erection of 1 street light pole at Bi market centre and installation of a solar powered street light at Kayambombo Centre 	14,000,000	1	Women/youth empowerment
	<ul style="list-style-type: none"> Grading of Kanyunga dispensary to Syongii sec. school road, installation of culverts at 2 points and drift at 2 points along it. 	500000	1	Easier accessibility and easy mobility
	<ul style="list-style-type: none"> Grading of Yanyonge church to Kamwathi through pr. School and installation of culverts at points along it. 	2,000,000	2	
	<ul style="list-style-type: none"> Grading of kwa Vathej to join, Yanyonge church to Kamwathi through pri. School and installation of culverts at 5 points along it 	2,000,000	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Ministry of Agriculture, Water & Livestock Development	<ul style="list-style-type: none"> Construction of community earth dam at Kyanguni, kwa David Wambua/Maluki Mailu, Nzouni, kwa Kango/masaa Kaka and kwa Maluki ngunasyuki(kalovoto) 	2,000,000	2	Availability of water
	<ul style="list-style-type: none"> Plastic water tanks for Kamunyu pri 			
	<ul style="list-style-type: none"> Construction of an earth dam at kwa Ndemange stream 			
	<ul style="list-style-type: none"> Construction of an earth dam at kwa Munanie Makiriti/Kamene Mwanzia 			
	<ul style="list-style-type: none"> Construction of sand dam at Uriu stream 			
Ministry of Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> Construction of ECDE class at Mulanga primary school 	990,000	2	
	<ul style="list-style-type: none"> Administration block at Kauswini Pri. Sch. 	1,200,000	3	
	<ul style="list-style-type: none"> Renovation of 7 classes at Mulang'a pri. Sch. 	900,000	2	
	<ul style="list-style-type: none"> Construction of 2 dormitories at Mulang'a pri sch 	500,000	2	
	<ul style="list-style-type: none"> Renovation of classes at Mulang'a pri. School 	250,000	2	
	<ul style="list-style-type: none"> Leveling of Mulang'a pri. Play ground 	980,000	1	
	<ul style="list-style-type: none"> Construction of an administration block at Mulang'a pri a 	912,000	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> Construction of Musukini – mulang'a 	4,000,000	1	
	<ul style="list-style-type: none"> Construction of drift at Kwa Kakuli Mwithui and installation of 2 points culverts 	780,000	2	
	<ul style="list-style-type: none"> Construction of a Drift at Tyaa river cross to Race field academy 	750,000	1	
	<ul style="list-style-type: none"> Grading of Mulan'ga to kwa Malia B1 market road 	4,000,000	1	
	<ul style="list-style-type: none"> Grading of Mulang'a-Maseuni church to Ngunini market road 	670,000	1	
	<ul style="list-style-type: none"> construction of 1 drift at Ivutuka and installation of culverts at 2 points along it 	640,000	1	
	<ul style="list-style-type: none"> Installation of culverts at ;kwa Kathini Nderi and kwa Katui Kyalo 	12,000,000	1	
	<ul style="list-style-type: none"> Grading of Mulang'a to kwa Kutu to borehole road, installation of culvert at 1 point along it 	450,000	1	
	<ul style="list-style-type: none"> Grading of Mulang'a to Ivutuka to Kamunyu to Mathyakani road and construction of drift at Ivutukuka and Kamunyu river 	760,000	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	• Construction of ECDE class room at Tombi	1,340,000	2	
	• Construction of a drift at kwa Kakuli Mwithui and installation of culverts at 2 points	990,000	2	
	• Grading of kwa Masila to Racefield academy road, installation of a drift and culverts at 2 points	3,500,000	2	
	• Installation of culverts at kwa Mumama King'ulyu along Ilaki King'ulyu to Tombi rock catchment road.	780,000	2	
Ministry of Agriculture, Water & Livestock Development	• Construction of earth dam at kwa Kang'arei	2,000,000	1	
Kanzanzu Village				
Ministry of Health & Sanitation	• Addition of nurses at Musukini dispensary		1	
	• Equip Musukini dispensary lab	1,200,000	1	
	• Renovation of public toilet at Musukini market	200,000	3	
Ministry of Basic Education, ICT & Youth Development	• ECDE class at Tombi	950,000	1	
	• Construction of ECDE classrooms at Kyalya	950,000	2	
	• Construction of a classroom at Kaela secondary school	950,000	2	
	• levelling of the playground at Kaela sec. sch	1,500,000	1	
	• Construction of administration block at Mwanyani pri. Sch	1,200,000	2	
	• Construction of ECDE class at Katava/Mwendwa Maithya	950,000	2	
	• Renovation of class rooms at Musukuni and Kaela pr. Schools	950,000	2	
	• Fencing of Musukini pri. School	900,000	1	
	• Installation of gate at Mwanyani pri	920,000	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	• Construction of Musukini- Kamunyu road	2,000,000	1	
	• Up grading of Musukuni- Kathanawani road	600,000	1	
	• Construction of Musukini – mulang'a road	900,000	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	• Construction of Musukini –Musonoke road	450,000	1	
	• Construction of Musukini- Katiani- Kwa kasura road	690000	2	
Ministry of Agriculture, Water & Livestock Development	• Construction of earth dam at Kasuviro, Kasyondia/Kyethoni and Katiani	7,000,000	1	
	• Supply and installation of 20000 ltr plastic water tank at Musukuni mk	350,000	1	
Mwingi Village				
Ministry of Health & Sanitation	• Solid Waste disposals at 312nviro level iv hospital	5,000,000	1	Improved hygiene and disease reduction
	• Incinerator in Mwingi Central hospital level four	10,000,000	1	
Ministry of Basic Education, ICT & Youth Development	• Construction of a University at Mwingi town	30,000	1	
	• Supply of ECDE desks at Katumba pri sch	1,200,000	1	
	• Construction of kitchen at Mboru primary school	1,500,000	1	
	• Construction of a dormitory at Kasina special unit	20,000,000	1	
	• Construction of Mwingi town talent academy	1,000,000	1	
	• Renovation of Mbovu, Kasina, katumba primary school	950,000	1	
	• ECDE desks at Katumba primary school	950,000	2	
	• Construction of a workshop at Mwingi youth polytechnic	2,500,000	2	
	• Roofing of 2 workshops at youth Baptist	1,500,000	1	
	• Sustainable solid waste management		1	
	• Construction/repair Mwingi sub county office	1,000,000	3	
	• Tarmac road from Mwingi town-water kiosk-Mwingi central office-KMTC	2,000,000	1	
• Equip level IV with machines to ease operations	10,000,000	1		
Ministry of Trade, Cooperatives & Investment	• Construction of Modern slaughter house at Mwingi town	5,000,000	1	
	• Construction of Leather/fruit/sisal/iron industry in Mwingi town	60,000,000	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Introduction of Mwingi town biashara fund 	15,000,000	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> Installation of transformers, and electricity at slaughter house 	1,300,000	2	
	<ul style="list-style-type: none"> Proper town planning 	2,500,000	2	
	<ul style="list-style-type: none"> Mwingi town solar plant 	600,000	1	
	<ul style="list-style-type: none"> Grading of Mboru primary-Ngei Mathuva-Mulandi-Mwendwa Kiindiu-Mwendwa Mwaniki-ACK church Mwingi town, construction of 2 drifts and installation of culverts at 6 points along the same road. 	640,000	2	Improved Accessibility
	<ul style="list-style-type: none"> Grading of Kwa Vivi joining Mboru primary to Mwingi town road and installation of culvert at 1 point along the same road. 	630,000	2	Improved Accessibility
	<ul style="list-style-type: none"> Grading of Mulwa Kammbuni junction-Mwingi polytechnic-Malia Paul-Tyaa river road and installation of culverts at 4 points and construction of gabions. Install murrum from junction tom polytechnic. 	700,000	2	Improved Accessibility
	<ul style="list-style-type: none"> Grading of Mwingi town-slaughter house-Musyoka Mapengo- Tyaa river road, installation of culverts at 4 points and construction of a drift with a drainage culvert along the same road. 	530,000	1	Improved Accessibility
	<ul style="list-style-type: none"> Grading of Muambani kwa Kiravi-Paul Nzau-Serah Kitheka road and installation of culvert at 1 point along the same road 	350,000	1	Improved Accessibility
	<ul style="list-style-type: none"> Grading of Mboru primary-drift_kwa Kavyu-kwa Wamathina-join Makuka to Tyaa road, installation of culverts at 6 points along the same road. 	860,000	2	Improved Accessibility
	<ul style="list-style-type: none"> Grading of t-kwa Ndusya-Tyaa river road, installation of culvert at 1 point and construction of a drift along the same road. 	900,000	2	Improved Accessibility
	<ul style="list-style-type: none"> Grading of kwa Kyalo Ndeng'u-Kimwea-Muisyo-Japhet Muthangya-Musyoka Munuve-Dicece road, installation of culverts at 5 points and construction of a drift along the same road. 	780,000	2	Improved Accessibility

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Grading kwa Mwendu water point-Mboru primary-Sukua-Tyaa river, installation of culverts at 5 points and construction of road slabs at 2 points along the same road. 	450,000	1	Improved Accessibility
	<ul style="list-style-type: none"> Grading of Mboru primary –314nvironme Mulyungi-Solomon Muthukya to join Makuka-Tyaa road, construction of drifts at 2 points and installation of culverts at 11 points 	780,000	2	Improve accessibility
	<ul style="list-style-type: none"> Supply and installation of electricity transformer at Kithumulani drift area of Mboru, kwa Pius Ndooni area of Makuka, kwa Kivere/Mbevo area of Tyaa and kwa Samuel Matiti area of Tyaa villages. 	900,000	2	Security improvement
	<ul style="list-style-type: none"> Installation of flood lights at Musila gardens for occasional use within the facility 	870,000	1	Security improvement
Ministry of Tourism, Sports & Culture	<ul style="list-style-type: none"> construction of talent academy 	25,000,000	1	Nurture talents
Ministry of Agriculture, Water & Livestock Development	<ul style="list-style-type: none"> Construction of Kwa Kilonzi Muisyo and Makau Maimbu earth Dam 	2,000,000	1	Water Availability
	<ul style="list-style-type: none"> Construction of an earth dam at Kilonzi Muisyo/Makau Maimbu and kwa Mwendu/Mulatia/Musembei 	7,000,000	1	
	<ul style="list-style-type: none"> Fencing, renovation and desilting of Muruu rock water catchment 	2,500,000	2	
	<ul style="list-style-type: none"> Improvement of kautha Rock water catchment area 	2,600,000	1	
	<ul style="list-style-type: none"> Piping from 3 boreholes along Tyaa river to 314nviro town 	7,900,000	2	

9. NGUNI WARD

Sector	Proposed Projects	Estimated Cost Kshs	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Ukasi Village				
Ministry of Basic Education, ICT &	<ul style="list-style-type: none"> ECDE teachers at MathukuMatia, Kamunyu, Kamende, Ukasi, 	5,400,000.00	2	Conducive environment for better learning hence improved

Youth Development	Kitala, Muaani, Kyandaka and Kanyakini			educational standard
	• ECDE classrooms at Kiwanza, Kamunyu, Kitala, Kyandaka	3,700,000.00	2	
	• Utilization of Former Ukasi Dispensary building to polytechnic	---	3	
Ministry of Trade, Cooperatives & Investment	• Market fencing at Ukasi	2,000,000.00	1	Better business environment Better security for conducive business environment
	• Livestock market at Ukasi	1,000,000.00	1	
	• Security lights at Ukasi, Musovo and Kiwanza	900,000.00	1	
	• Youths and women Funds at Ukasi Ballast extraction at Ukasi, Musovo and Kiwanza	3,000,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	• Bumps along the highway-Tumbuni, Ukasi	200,000.00	2	Safety for children and animals crossing to the water point and other parts of the highway
	• Borehole and Kiwanza	100,000.00	1	
	• Sign boards at Kiwanza, Timbuni and at Ukasi borehole	900,000.00	1	
	• Construction of a road Kiwanza- Musovo- Sosoma- Kamaende	1,200,000.00	3	
Ministry of Agriculture, Water & Livestock Development	• Drilling and equipping of boreholes at Matia, Savasava, Kavuko, Katumbini, 315nvir town	17,500,000.00	1	More water availability and shortened distance to water points hence improved livestock keeping and lessening time taken searching for water.
	• Earth dams at Savasava, Kavuko, Kwa Nduasya Mutukaa and MuluMwanzia	8,000,000.00	1	
	• Rock catchments at Maruru, Tivai, Kavuluti and Tumbuni	8,000,000.00	1	
	• Scooping of Ukasi Rock Catchment	1,000,000.0	1	
	• Extension of Kyamaloko borehole water to Tivai, Ukasi, Kiwanza and Timbuni	20,000,000.00	1	
	• Provision of 10,000ltrs water tanks at Ukasi, Musovo and Kiwanza Primary	300,000.00	1	
Ministry of Environment & Natural Resources	• Damping site at Ukasi	300,000.00	2	Clean environment for business actives hence better income.
	• Planting trees in all schools	100,000.00	1	
Village: Imba				
Ministry of Health & Sanitation	• Equipping and staffing of Kavisu dispensary	6,000,000.00	1	Better and cheaper health care for both mothers and their children.
	• Expansion of Ivuusya Dispensary to include a maternity wing	2,500,000.00	2	
	• Expansion of Mulinde dispensary to a health centre	5,000,000.00	1	

Ministry of Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> Construction of a ECDE classrooms at Kasiluni Centre Kyalamolo, Kavisu, Ivuusya, Ndolongwe, Kaango and at Kanako area. 	7,000,000.00	1	Conducive environment for better learning hence improved educational standard
	<ul style="list-style-type: none"> Establishment of a vocational centre at Kamutia sub location 	5,000,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> Construction of roads– Levuni-Katuni-Yumbandei roads 	900,000.00	2	To easy communication for both human and goods transportation hence marking transport cheaper
	<ul style="list-style-type: none"> Katuni-Kavisu road 	980,000.00	3	
	<ul style="list-style-type: none"> Drift across Enziu river along Kavisu-Ivuusya road 	15,000,000.00	2	
Ministry of Agriculture, Water & Livestock Development	<ul style="list-style-type: none"> Construction of a mega one kilometer square earth dam at Mwalali sub location 	7,000,000.00	1	The distance used in search of water presently ,water for irrigation made available hence improved food security .
	<ul style="list-style-type: none"> Expansion of Kanako earth dam , Ukuni earth dam at Katuti 	1,800,000.00	2	
	<ul style="list-style-type: none"> Construction of Kwa Muthoka earth dam 	2,000,000.00	1	
	<ul style="list-style-type: none"> Drilling and equipping two Boreholes at Kamutiu and Mwalali sub locations 	7,000,000.00	1	
Village: maai				
Ministry of Health & Sanitation	<ul style="list-style-type: none"> Constructions of Dispensary at Kilindini 	3,000,000.00	1	Improved health care and conducive environment for both business and general public
	<ul style="list-style-type: none"> Pit latrines at Nzengeni, Syunoo and Kwanganga market 	1,800,000.00	2	
	<ul style="list-style-type: none"> Equipping and staffing of Maai Health Centre 	3,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> ECDE classrooms at Kilindini Kwanzili, Mutalani, Ndovoini, Masavi, Masai, Kyanzendu and Syunoo primary 	7,200,000.00	1	Conducive environment for better learning hence improved educational standard
Ministry of Trade, Cooperatives & Investment	<ul style="list-style-type: none"> Youth and women financial empowerment through soft loans 	2,000,000.00	1	Improved security as the youth are engaged in a mean full and productive activities
	<ul style="list-style-type: none"> Maai market shade 	150,000.00	2	
	<ul style="list-style-type: none"> Employment of 2 market cleaners at Maai Market Establishment of Maai Market day 	318,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban	<ul style="list-style-type: none"> Road construction connecting- Katooni –Kalulu 	2,000,000.00	2	To easy communication for both human and goods transportation hence marking transport cheaper

Development	• Nzalani-Kiunduani Market		2	
	• Nzengeni-Kilindini Market	1,500,000.00	2	
	• Surveying at Kwa Nganga, Kalulu, Nzengeni, and Maai Towns	300,000.00	2	
	• Drift at Thunguthu River between Nzengeni and Kilindini	15,000,000.00	2	
Ministry of Agriculture, Water & Livestock Development	• Drilling and equipping Maai town borehole	3,500,000.00	2	The distance used in search of water presently, water for irrigation made available hence improved food security.
	• Scooping of Nzalani, Musavani Kwanzili, Kaliluni, Kwamwundu and Kaliani Earthdams	15,000,000.00	2	
	• Rehabilitation of Ndovoini Kwa Mulingata And Kwa Mwoni Boreholes	2,000,000.0	2	
	•			
Village: MATHYAKANI				
Ministry of Health & Sanitation	• Construction of dispensary at Kyaangu	2,000,000.00	3	Improve health care and make it easily accessible of health facilities.
	• staffing and equipping of Ndiamumo	5,000,000.00	1	
	• Community toilets at Kyaangu Market	600,000.00	1	
Ministry of Basic Education, ICT & Youth Development	• ECDE classrooms at Kaundua, Kamulewa, Katunguni and Ndiamumo primary schools	4,000,000.00	1	To raise the education standards of the area and the surrounding for a better living.
	• Recruitment of teachers in kaundua and katunguni centre	500,000.00	1	
Ministry of Trade, Cooperatives & Investment	• Market lighting at Kyaangu, Ndiamomo and Levoni	900,000.00	3	Security improvement for business and the business community
Ministry of Agriculture, Water & Livestock Development	• Construction and equipping Boreholes at Kyaangu, Kwa Mbili, Katunguni and Levoni	14,000,000.00	1	Residents to get and enjoy clean and safe drinking water, and for other uses. Furthermore there will less post harvest losses for farm produce.
	• Earth dams at Kyaangu, Levuni, Kaundua, Kaluku, Kwa Ndamo, Katiliku, and Kwa Mwinzi	7,000,000.00	2	
	• Market stores at Kyaangu and Ndiamumo	600,000.00	2	
	• Supply of hybrid bucks, bulls and bee hives	700,000.00	3	
Ministry of Environment & Natural Resources	• Ten tree nurseries to be established	400,000.00	3	
	• 2 charcoal kilns in Kyaangu and Ndiamumo	1,200,000.00	3	

	<ul style="list-style-type: none"> 2 Sand harvesting youth groups to be formed at Kyaangu and Ndiamomo 	3	
	<ul style="list-style-type: none"> Two forest assistants to be trained for forest conservation in the village 	70,000.00	2	
Village:mbuvu				
Ministry of Health & Sanitation	<ul style="list-style-type: none"> Construction Dispensary at Kakunike 	2,000,000.00	1	Improved health care and conducive environment for both business and public
	<ul style="list-style-type: none"> Expansion of maternity wing at Ngiluni and Kalanga Dispensaries 	3,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> ECDE classroom at Kamulalani, Mandove, Kathome, Kiseuni, Nzouni, Nzikani, Mboti, Kalandini, Kalanga, Kawela, Malaani and Ndovoini 	12,000,000.00	1	To raise the education standards of the area and the surrounding for a better living.
	<ul style="list-style-type: none"> Staffing and equipping of Muthuka Youth Polytechnic 	3,000,000.00	1	
	<ul style="list-style-type: none"> recruitment of ECDE teachers in kiseuni, kalandini, kawela and ndovoini. 	2,040,000.00	1	
Ministry of Trade, Cooperatives & Investment	<ul style="list-style-type: none"> Establishment of ballast plant at Kyanika Establishment of a mango processing plant 	100,000.00 3,000,000.00	1	Creation of job and availability of cheap ballast and gravel, hence cheaper construction cost.
Ministry of Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> Constuction of Nguni – Kalanga – Kasten Road 	12,000,000.00	1	Improved transport for both goods and human.
	<ul style="list-style-type: none"> Construction of the following roads- Mandove-Kalandini-Garissa road 	1,200,000.00	1 1	
	<ul style="list-style-type: none"> Garissa road-Mboti-Ngomeni road 	900,000.00	2	
	<ul style="list-style-type: none"> Syomiku-Muthamba-Malaani 	1,000,000.00	3	
	<ul style="list-style-type: none"> Kamulalni-Muthuka-Kalandini-Kathome-Ngomeni road Kathome primary-Kiseuni-Mboti 	1,300,000.00	3	
Ministry of Agriculture, Water & Livestock Development	<ul style="list-style-type: none"> Drilling and equipping of Boreholes at Kavuko and Mandove 	7,000,000.00	1	Residents to get and enjoy clean and safe drinking water, and for other uses. Furthermore there will less post harvest losses for farm produce.
	<ul style="list-style-type: none"> Desilting and enlargement of Kwa Ndawa, Kithumula B, Kyuasini and Kwa Mwenga earth dams 	3,500,000.00	1	
	<ul style="list-style-type: none"> Provision of irrigation facilities to two women groups in mbuvu village. Financing of farm activities 	300,000.00	1	
	<ul style="list-style-type: none"> Provision of updated skills and breeds 	200,000.00	1	
	<ul style="list-style-type: none"> Rehabilitation of MulelaKawela and Kalandini 			

	Boreholes	800,000.00	1	
Village: Mwasuma				
Ministry of Health & Sanitation	• Staffing and equipping of Kawala dispensary	4,500,000.00	1	Improved health care and conducive environment for both business and general public
	• Nguni health centre-extension of outpatient, improvement of maternity wing and ambulance services needed	5,000,000.00	2	
	• Public toilets at Kawala, Kamuleni, Mwanja, Syokethege	2,400,000.00	3	
	• Dumping site at Nguni market	1,200,000.00		
Ministry of Basic Education, ICT & Youth Development	• ECDE classrooms at Nguni, Mwasuma, Kiisu and Mwanja primary schools	4,000,000.00	1	Conducive environment for better learning hence improved educational standard
	• Vocational centre at Nguni	3,000,000.00	2	
	• Construction of a ward stadium	3,500,000.00	2	
Ministry of Trade, Cooperatives & Investment	• Security lights at Nguni market	2,000,000.00	2	To improve security in the market and the surrounding
Ministry of Lands, Infrastructure, Housing & Urban Development	• Street avenues at Nguni Market	300,000.00	3	To easy communication for both human and goods transportation hence marking transport cheaper
	• Stalls at Nguni Market	2	
	• Construction of roads Kawala- Kithumula roads	900,000.00	3	
	• Kamulani- Kavive-Syokathenge road	700,000.00	2	
	• Kisimuni- Mbooni-Kangite	500,000.00	3	
	• Isou- Muthui- Solomon Mutisya	500,000.00	2	
	• Kawala- ItungaliMusa- Mweko	1,200,000.00	3	
	• Syamatani- Ndolongwe-Itungali river	1,200,000.00	2	
	• Katundu –Isou-Mbuvi- Kyanzendu	600,000.00	2	
	• Drift at Isou River along Nguni – Maai Rd	6,000,000.00	2	
	• Drift at Enziu River between Nguni and Kamulewa	6,000,000.00	2	
Ministry of Tourism, Sports & Culture	• Establishment of a tourism and cultural centre at Nguni	2,000,000.00	1	Improve tourism, and nurture youth talents.

	<ul style="list-style-type: none"> Establishment of a snake park at kwa Muumbo's place- Kalanga corner 	6,000,000.00	2	
Ministry of Agriculture, Water & Livestock Development	<ul style="list-style-type: none"> Drilling and equipping of Syamatani borehole, esau and kwa musyoka malungu 	1,500,000.00	2	The distance used in search of water presently, water for irrigation made available hence improved food security. People gate clean water and safe for their uses and for their animals
	<ul style="list-style-type: none"> Piping and extension of Kilawa borehole 	2,000,000.00	2	
	<ul style="list-style-type: none"> Repair and electrification of Kamumbu borehole 	1,200,000	2	
	<ul style="list-style-type: none"> Desilting and Expansion of Yondo Earth dam 	1,000,000.00	2	
	<ul style="list-style-type: none"> Desilting, expansion, fencing and equipping of Mbooni earth dam, Mwasuma Kwa Ireki, and Mwalikanthi earth dams, Ndolongwe earth dam 	3,100,000.00	2	
	<ul style="list-style-type: none"> Construction of Musonoke, Syamatani, Katiliku, K.K Earthdam and desilting of 	3,400,000.0	3	
	Pipeline extension from Nguni Dispensary Borehole to Market Water Kiosk	4,500,000		
Village: sososma/mwanzele				
Ministry of Health & Sanitation	<ul style="list-style-type: none"> Staffing and equipping Sosoma health centre 	4,500,000	2	Improve health care in the area.
	<ul style="list-style-type: none"> Construction Dispensary at Ngooni 	2,000,00	1	
	<ul style="list-style-type: none"> Construction of a pit latrine at Kathungu and at Kiio 	1,200,000.00	1	
Ministry of Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> ECDE at Kathungu, Sosoma, Makyui, Yasomba 	4,000,000.00	1	Making basic education available to the community
Ministry of Trade, Cooperatives & Investment	<ul style="list-style-type: none"> Electrification at Ngooni, Kiio, Sosoma, Kathungu 	15,000,000.0	1	Improving security, and cheaper and clean energy
Ministry of Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> Road construction at- Ngooni-Sosoma- Kwanzele- Mwanzele 	600,000.00	3	Easy and affordable means of transport for both people and goods and farm products
	<ul style="list-style-type: none"> Ngooni- Kiio- Kathungu road 	800,000.00	2	
	<ul style="list-style-type: none"> Myuuni- Kyange- Mathini road 	1,300,000.00	2	
	<ul style="list-style-type: none"> Myuuni-Makyui- Kyalamoko 	400,000.00	3	
	<ul style="list-style-type: none"> Ngooni- Twelu road 	900,000.00	1	
	<ul style="list-style-type: none"> Construction of drifts at Ukasi, Myuuni, Engamba, Kathungu, SosomaKandolongwe road 	1,500,000.00	2	
			500,000.00	

	<ul style="list-style-type: none"> Sosoma- Tumbili-Katangini road 			
Ministry of Agriculture, Water & Livestock Development	<ul style="list-style-type: none"> Construction of Manzui dam, Katangini earthdam, Munou Mbembani and Kaita 	12,000,000.00	1	Clean, available and safe water, for both animal and people.

10. WAITA WARD

Sector	Proposed Projects	Estimated Cost (Kshs)	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Village: Kathoka				
Ministry of Health & Sanitation	<ul style="list-style-type: none"> Completion of Mutwangombe dispensary by roofing, and plastering 	600,000/-	1	Healthy environment
	<ul style="list-style-type: none"> Establishment of the Proposed Ndangani dispensary 	2,500,000/-	1	
Agriculture, Water and Livestock Development	<ul style="list-style-type: none"> Construction of 6 sand dams at Kamunyu river,ENZUI river at Karuka , Kwa Ngamu, and Ndavati sand dams 	5,786,000/-	1	To improve water harvesting
	<ul style="list-style-type: none"> Construction of 9 earth dams at Kathamba Ndia, Kaluma, Ndithini, Kwa Mary Ngarwa, Kakuli Maluki, Kimwele Kyundu, Kwa John Kauvi, Kwa Kasilu and Kwa Mutemi Nyamu earth dam 	18,000,000/-	1	
	<ul style="list-style-type: none"> 3 Boreholes at Ndithini, Kathoka primary school, and installation of solar pump at Maruana borehole 	10,500,000/-	1	For water storage
	<ul style="list-style-type: none"> Farm input support like seeds and pesticides and pesticide sprayers for 800 HHs 	460,000/-	1	
	<ul style="list-style-type: none"> Installation of grain drier 	70,000/-	1	To improve on water harvesting and conservation
	<ul style="list-style-type: none"> Cattle dips at Musuilu, Mbaa Moki, and Ndangani to control livestock diseases 	300,000	1	To improve on water availability
	<ul style="list-style-type: none"> Soil and water conservation tools and training 		1	Plenty of water
	<ul style="list-style-type: none"> More technology on modern methods of farming 		1	For water harvesting
	<ul style="list-style-type: none"> modern methods of farming 		1	For water availability
	Basic Education, ICT and Youth Development:	<ul style="list-style-type: none"> Mutwangombe polytechnic establishment(a Workshop) 	2,500,000/-	1
<ul style="list-style-type: none"> 3 ECDE classrooms at Kathoka, Ndangani, Muruana primary schools 		2,700,000/-	1	Conducive learning environment for young children

Sector	Proposed Projects	Estimated Cost (Kshs)	Priority (1- High, 2-Medium, 3- Low)	Expected Impact
	<ul style="list-style-type: none"> 3 No. Fencing and Gate at Mutwangombe secondary, Kathoka primary, Muruana Primary schools 	4,500,000/-	1	Security to the institutions
	<ul style="list-style-type: none"> 8 classes at Ndauni primary school renovation 	2,400,000/-	1	Conducive learning environment
Tourism, sports and culture:	<ul style="list-style-type: none"> Grading of Kathoka playground to a stadium 	1,000,000/-	1	Enhanced sporting and games
Trade, cooperatives and Investment:	<ul style="list-style-type: none"> Street lights at Mutyangombe stage 	1,000,000/-	2	Enhanced security
	<ul style="list-style-type: none"> Fencing of Mutyangombe market 	1,500,000/-	1	Enhanced security
	<ul style="list-style-type: none"> Fencing and construction of Muruana market 	2,500,000/-	3	Conducive business environment
	<ul style="list-style-type: none"> 2 No. Solar lights at Muruana Market 	600,000/-	1	Enhanced security
	<ul style="list-style-type: none"> Establishment of an industrial park at China and Mutwangombe area 	25,000,000/-	1	Job creation and value addition for sand and charcoal as local materials
	<ul style="list-style-type: none"> Empowering and funding of cooperative societies like Kithito SHG, Zingatia SHG, Twone mbee SHG, Woni wa iveti Ndangani, Imani multipurpose SGH, and Kathoka Umiisyo SGH 	2,000,000/-	1	Self-financial reliability and collective bargaining power enhanced
Environment and Natural Resources:	<ul style="list-style-type: none"> Establishment of a tree nursery at Ikirita 	500,000/-	3	Enhanced tree cover for environmental conservation
	<ul style="list-style-type: none"> Planting of 1000 trees in six schools; Kathoka pri. Ndauni pri. Mutwangombe sec. Muruana pri. Uvati pri. And ndangani pri. 	50,000/-	2	Enhanced soil conservation
	<ul style="list-style-type: none"> Construction of 8No. gabions along Kamunyu-Katitika-Enziu-Kesu-Kaloo-Muruana-Kaluma-Ndangani-Ikomoa and planting of trees to increase forest cover 	3,000,000	2	
Village: Waita				
Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2-Medium, 3- Low)	Expected Impact
Ministry of Health & Sanitation	<ul style="list-style-type: none"> Extension and upgrading of Waita Health Centre(modern out patient unit) 	5,000,000/-	1	Healthy environment
	<ul style="list-style-type: none"> Operationalising of Malioni dispensary(building renovation and a toilet) 	1,500,000/-	2	Healthy environment
	<ul style="list-style-type: none"> Construction of Kyulungwa Dispensary 	2,500,000/-	1	Healthy environment

Sector	Proposed Projects	Estimated Cost (Kshs)	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Agriculture, Water and Livestock Development	• Fencing of Waita health centre	1,700,000/-	1	Healthy environment
	• Construction of 2 No. earth dams at Karuri, Kathilo earth dam and at Masaki river	4,000,000/-	2	To improve water harvesting
	• Rehabilitation of Waita earth dam	1,500,000/-	1	For water storage
Basic Education, ICT and Youth Development:	• 2 No. Dormitories construction at Waita special school and Waita vocational Training centre	3,000,000/-	2	Enhanced conducive learning environment
	• 4 No. Ecde classrooms at Malioni, Kyulungwa, Kangutha and Ndiani	3,600,000/-	3	
	• Youth and Women Development Fund	4,000,000/-	1	
Village: Thonoo				
Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Ministry of Health & Sanitation	• Establishment of Kyondoo dispensary	2,500,000/-	1	Healthy environment
Agriculture, Water and Livestock Development	• 3 No. Earth dams construction at Kyondoo, Nzaalani, and Munyumbuni Kwa Mati	6,000,000/-	3	To improve water harvesting
	• Improvement of earth dam at Kwa Matuva.	1,000,000/-	1	To improve on water harvesting and conservation
Lands, Infrastructure, Housing and Urban Development	• Muunguu-Maongoa- Nyaanyaa 16km	25,000,000/-	1	Increased accessibility
	• Munyumbuni- Ndithi- Kivui 15km	15,000,000/-	1	
Basic Education, ICT and Youth Development:	• Establishment of a polytechnic at Kyondoo Village(a Workshop)	2,500,000/-		
Village: Nyanyaa/Katitika				
Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Ministry of Health & Sanitation	• Upgrading of Enziu dispensary to a health centre and fencing	5,000,000/-	1	Healthy environment
	• 2No. Dispensaries at Kaunguni and Katanga	5,000,000/-	2	
	• Equipping Maternity wards at Muono and Nyaanyaa dispensaries	3,000,000/-	1	
	• Construction of 2 No. Public toilets at Enziu and Kaunguni Market	600,000/-	2	
Agriculture, Water and Livestock Development	• Improvement of Kiiya and Wamwathi earth dams,	3,000,000/-	1	To improve water harvesting

Sector	Proposed Projects	Estimated Cost (Kshs)	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	<ul style="list-style-type: none"> Construction of 7No. earth dams Katiliku, Kangutu, Kaliluni, Ndongwe, Kaunguni, Ndauni and Kwa John 	14,000,000/-	1	For water storage
	<ul style="list-style-type: none"> Installation of 9 No. (10,000ltrs) water tanks at Enziu Primary, Kaunguni Primary and Secondary, enziu Secondary, Kivui Primary and Secondary, Muono primary, Nyaanyaa Secondary and Nyaanyaa dispensary 	1,800,000/-	1	To improve on water harvesting and conservation
	<ul style="list-style-type: none"> Farm ponds (6) at the following areas; Enziu, Kaunguni, Kivui, Nyaanyaa, Muono and Katanga 	210,000/-	1	To improve on water availability
	<ul style="list-style-type: none"> Construction of Syiluluku Rock catchment 	4,000,000/-	2	Plenty of water
	<ul style="list-style-type: none"> Electrification of Kivui borehole 	3,500,000/-	1	For water harvesting
	<ul style="list-style-type: none"> Construction of 4No. Cattle dips at Kaunguni market, Wamwathi, Nyaanyaa and Enziu 	10,800,000/-	1	For water availability
Lands, Infrastructure, Housing and Urban Development	<ul style="list-style-type: none"> Roads construction at Mbaa Moki-Kivui-Nyaanyaa 20km with 3 drifts, a slab and murrum 	42,000,000/-	2	
	<ul style="list-style-type: none"> Enziu- Kaunguni-Nyaanyaa road 18 km with 2 drifts and 10 culverts 	27,000,000/-	2	
	<ul style="list-style-type: none"> Kisiuni- Kaunguni- Syamatani 15km 	15,000,000/-	1	
	<ul style="list-style-type: none"> Kaunguni secondary- Muono road 10km 	10,000,000/-	2	
	<ul style="list-style-type: none"> Kivui- Muono road 	16,000,000/-	1	
Basic Education, ICT and Youth Development:	<ul style="list-style-type: none"> Field levelling at Kaunguni Secondary school 	2,500,000/-	1	
	<ul style="list-style-type: none"> Construction of a Kitchen at Kivui Primary school 	900,000/-	2	
	<ul style="list-style-type: none"> Fencing, Lab and dining hall at Nyanyaa secondary school 	10,000/-	1	
	<ul style="list-style-type: none"> Renovation of 6 classrooms at Nyaanyaa Primary school 	1,800,000/-	1	
	<ul style="list-style-type: none"> Establishment of a Teachers college at Enziu office and a lecture Hall 	5,000,000/-	2	
	<ul style="list-style-type: none"> Laboratory at Kaunguni Secondary school 	5,000,000/-	1	
	<ul style="list-style-type: none"> Dining hall at Kaunguni Secondary school 	3,000,000/-	2	
	<ul style="list-style-type: none"> Fencing at Kaunguni Secondary school 	2,000,000/-	2	

Sector	Proposed Projects	Estimated Cost (Kshs)	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	• 3 classrooms and 2 dormitory at Kaunguni Primary school	7,000,000/-	1	
	• 2 classrooms , renovation and fencing at Enziu Primary school	2,600,000/-	2	
	• ECDE classroom at Enziu primary school	1,200,000/-	1	
	• 2 classrooms, administration block and fencing at Kivui secondary school	5,000,000/-	2	
	• Fencing at Kivui primary school	1,500,000/-	1	
	• Fencing and 4 classrooms at Muono	2,700,000/-	2	
	• 4 No. ECDE classrooms at Katiliku, Wamwathi, Kivui, Nzouni and Kaunguni primary school	2,700,000/-	1	
	• Construction of Administration block at Enziu primary	4,800,000/-	1	
Tourism, sports and culture:	• Establishment of Wamwathi Rock Tourist attraction site	50,000,000/-	1	
	• Endui Hills to be fenced for snake park and other wild animals	100,000,000/-	3	
	•			
Trade, Cooperatives and Investment:	• Electric power installation from Enziu-Kaunguni primary and secondary	15,000,000/	2	
	• 10 No. Security lights at Enziu, Kaunguni, Kivui and Muono	3,000,000/-	1	
	• Ballast plant in the China area	50,000,000/-	2	
	• Market shades at Enziu, and Kaunguni	5,000,000/-	3	
	• Support to uplift Enziu bakers	10,000,000/-	1	
Environment and Natural Resources:	• Trees planting at all schools and dispensaries	4,000,000/-	1	
Village: Mwambui/Ikuusya				
Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Ministry of Health & Sanitation	• Construction of 2No. Ikuusya and Kisole dispensaries	6,000,000/-	1	Healthy environment

Sector	Proposed Projects	Estimated Cost (Kshs)	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Agriculture, Water and Livestock Development	• Equipping of Katuluni dispensary	2,000,000/-	2	
	• Residents to be given at least 10 Drip kits, water pipes and pumps for irrigation	2,000,000/-	1	To improve water harvesting
	• Allocation of 2 ploughing tractors	15,000,000/-	3	
	• Cattle dips at Katuluni	1,200,000/-	1	
	• Ikulya earth dam	7,000,000/-	1	For water storage
	• 2No. Katuluni and Maatie boreholes drilling	3,000,000/-	2	To improve on water availability
	• Construction of 6 No. Earth dams at Kwa Kimwele earth dam, Kaulya mbu, Kwa Mwiru Kalonzo, Kathamba Ngii, Kwa Kitema, and kwa Nduyu	4,500,000/-	1	To improve on water harvesting and conservation
	• Rock catchment at Ndungura	3,000,000/-	1	For water harvesting
	• Water piping from Kyulungwa through Ikuusya, Katuluni to Masokani ECDE centre 20km	20,000,000/-	2	For water availability
Lands, Infrastructure, Housing and Urban Development	• Construction of roads below:			
	• Kwa Ngondi- Kakiro- Yumbe-Kisole road 5km with a 3drifts	35,000,000/-	2	Proper accessibility and easy mobility
	• Kwa Mwendwa Nzau –Mutemi Kieti-Kyalo Mulatya- Muia Katakani – Mwambui Apostolic church with 3 drifts and 2 culverts	30,000,000/	2	
	• Ilenye- Kivila- Malatani- Masokani ECDE class –Kamuwongo River with 23 drifts and 5 culverts	25,000,000/-	1	
	• Waita –Kalii- Munga- Mutua- Mwiru Kenzilu ECDE- Mulae- Kiseru- Mutio- Katuluni primary school with 2 drifts	15,000,000/-	2	
	• Priscila- Kwa Kakuthu- Kisole with 1 drift –Kisole primary school	6,000,000/-	1	
	• Kwa Makunu- Kwa Kalwa- Mr Mwasya(drift)	3,000,000/-	2	
	• Kwa Mwatha- Kamuti- Mbuvu- Kaloto- Katee-Syungo- Kamakya- Ikuusya	4,000,000/-	2	

Sector	Proposed Projects	Estimated Cost (Kshs)	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	<ul style="list-style-type: none"> Maangani-Mama Caro- Muinde Mukara- Kenzilu River- Ndwiga (drift) 	2,000,000/-	1	
	<ul style="list-style-type: none"> Mutemi- Nengyani ECDE class- Mutemwa- Mang'aro- Kamakya(Drift) 	4,000,000/-	2	
	<ul style="list-style-type: none"> Mang'eru- Kisole- Mwambui- Kamuwongo kwa Toa with 10 culverts 	10,000,000/-	1	
Basic Education, ICT and Youth Development:	<ul style="list-style-type: none"> Construction of 5 ECDE classrooms at Masokani, Kisole , Yumbe, Kivila and Ikuusya primary schools 	5,000,000/-	2	Conducive learning/teaching environment
	<ul style="list-style-type: none"> Laboratory at Mwambui, Yumbe, and Kiviu secondary school 	15,000,000/-	1	
	<ul style="list-style-type: none"> Kisole polytechnic workshop 	3,000,000/-	1	
	<ul style="list-style-type: none"> A special school at Mwambui classroom and a toilet 	1,500,000/-	2	
	<ul style="list-style-type: none"> 3 classrooms at Kenzilu ECDE centre 	3,000,000/-	1	
Tourism, sports and culture:	<ul style="list-style-type: none"> Empowerment of our cultural dancers through training and recording their songs 	5,000,000/-	1	Preservation of our cultural heritage
Trade, cooperatives and Investment:	<ul style="list-style-type: none"> Youth and women empowerment fund 	5,000,000/-	2	To enhance business conducive environment
	<ul style="list-style-type: none"> 12 solar Security lights in all 6 shopping centres 	6,000,000/-	2	
	<ul style="list-style-type: none"> Establishment of Pottery plant 	10,000,000/-	1	Women/youth and PLWD empowerment
	<ul style="list-style-type: none"> Establishment of a ballast plant 	35,000,000/-	1	
	<ul style="list-style-type: none"> 4 No. Market shades at Mwambui, Ikuusya, Katuluni, Kisole 	10,000,000/-	2	

11.KYUSO WARD

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
COUNTY VILLAGE 1. KAMULA				
Ministry of Administration and coordination of County Affairs	<ul style="list-style-type: none"> Employing one market cleaner in Kamula village 		3	Ensure market cleanliness
Health and sanitation	<ul style="list-style-type: none"> Equipping and expansion of Kairungu dispensary. 	20,000,000	1	Improved health care and services
	<ul style="list-style-type: none"> Building of a referral hospital in the area for specialized treatment 		1	
	<ul style="list-style-type: none"> Construction of public toilet at Kairungu market. 	400,000	2	
	<ul style="list-style-type: none"> Construction of public toilet at Ivonyangya market. 	400,000	2	
	<ul style="list-style-type: none"> Construction of public toilet at Kalambani market 	400,000	2	
Basic education ICT and youth development	<ul style="list-style-type: none"> Construction of an ECDE class at Kairungu 	1,200,000	3	Improved learning atmosphere
	<ul style="list-style-type: none"> Construction of an ECDE class at ivonyangya primary schools 	1,200,000	3	Improved learning atmosphere
	<ul style="list-style-type: none"> Construction of ECDE classes in all government primary schools in kamula village. 	1,200,000	3	
Trade cooperative and investment	<ul style="list-style-type: none"> Construction of market shed in all market centers in kamula 	1,500,000	3	Conducive trading environment
Lands infrastructure housing and urban development	<ul style="list-style-type: none"> Electricity connection at kairungu market 	8,000,000	3	Improved electricity connectivity and opening of business opportunities
	<ul style="list-style-type: none"> Electricity connection to kairungu and then extension to the surrounding market centers. 	10,000,000	2	
	<ul style="list-style-type: none"> Road Grading to open areas like ngya, mughuusi and other interior areas. 	8,000,000	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
Agriculture water and livestock	<ul style="list-style-type: none"> • Drilling of borehole at kalambani or kilanga market 	4,000,000	2	Reduced distance to access water and improved farming
	<ul style="list-style-type: none"> • Scooping, fencing and piping water from kamula earth dam to ivonyangya 	5,000,000	1	Reduced distance to access water
	<ul style="list-style-type: none"> • Piping water from ivonangya borehole to the households or a central point close to the people 	5,000,000	1	
	<ul style="list-style-type: none"> • Rehabilitation of kaivungo borehole 	4,000,000	1	
	<ul style="list-style-type: none"> • Drilling of water borehole in kairungu 	4,000,000	1	
Environment and natural resources.	<ul style="list-style-type: none"> • <input type="checkbox"/> Ban charcoal trade immediately to save our environment. 		1	Increase forest cover
2. COUNTY VILLAGE NAME- (MIVUKONI)				
Office of Governor and cross cutting sectoral issues	<ul style="list-style-type: none"> • Pro-poor bursary increment, for secondary schools from ksh.5000 to ksh.10000 and College and universities from ksh.10000 to KES 20000 		2	Improve learning
	<ul style="list-style-type: none"> • Residents want the county to intervene in illegal local brew control. 		3	
Administration and coordination of County Affairs	<ul style="list-style-type: none"> • Employment of market cleaners at mataka town 	5,000,000	3	Improve market cleanliness
	<ul style="list-style-type: none"> • Addition of one market cleaner at mivukoni town and 2market cleaners at kova town. 		3	
Health and sanitation	<ul style="list-style-type: none"> • Construction of Ngomano Dispensary 	5,000,000	1	Improved health care and services
	<ul style="list-style-type: none"> • Upgrading of mivukoni health Centre 	10,000,000	1	
Basic education ICT and youth development	<ul style="list-style-type: none"> • Construction of Mivukoni youth polytechnic. 	10,000,000	2	Improved learning atmosphere
Trade cooperative and investment	<ul style="list-style-type: none"> • Construction of stage market sheds at mataka town. 	2,500,000	3	Conducive trading environment
	<ul style="list-style-type: none"> • Street lighting at mataka town. 	1,500,000	3	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Street lighting at kora market. 	1,500,000	3	
Lands infrastructure housing and urban development	<ul style="list-style-type: none"> Grading of road –from ngomano –kwavere primary school –Kwa mwinzi musili-manzuve primary school via manzuve catchment rock. 	10,000,000	2	Connectivity and access to trading services
	<ul style="list-style-type: none"> Construction of stage sheds at iiani Kwa maluki 	1,500,000	3	
	<ul style="list-style-type: none"> Construction of stage sheds at Kwa mwinzi musili. 	1,500,000	3	
	<ul style="list-style-type: none"> Construction of drift at kinyori 	10,000,000	2	
	<ul style="list-style-type: none"> Construction of drift at Kwa kithendu. 	3,000,000	2	
	<ul style="list-style-type: none"> Construction of drift at usi wiu 	3,000,000	2	
	<ul style="list-style-type: none"> Construction of drift at kakoo 	3,000,000	2	
Agriculture water and livestock	<ul style="list-style-type: none"> Drilling of manzuve borehole. 	3,000,000	2	Reduced distance to access water and improved farming
	<ul style="list-style-type: none"> Construction of sand dam at kwa mulonzya 	5,000,000	1	
	<ul style="list-style-type: none"> Construction of sand dam at manzyundu. 	3,000,000	1	
	<ul style="list-style-type: none"> Construction of sand dam at kinyori 	3,000,000	1	
	<ul style="list-style-type: none"> Completion of the sand dam at Kwa muvulya. 	3,000,000	1	Reduced distance to access water and improved farming
Environment and natural resources.	<ul style="list-style-type: none"> <input type="checkbox"/> Environmental conservation initiatives to curb desertification. 	5,000,000	1	Increased forest cover
COUNTY VILLAGE NAME- (KIMU)				
Office of Governor and cross cutting sectoral issues	<ul style="list-style-type: none"> Construction of village administrator office at Kimu market. 	2,500,000	3	Conducive working environment
	<ul style="list-style-type: none"> Training contractors, Boda Boda operators, and probox drivers. 	10,000,000	3	
	<ul style="list-style-type: none"> Bursaries increment for needy students 	4,000,000	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> County government land demarcation and survey initiative. 	10,000,000	3	
Health and sanitation	<ul style="list-style-type: none"> ☐ Construction of kimangao health center at kimangao shopping Centre. 	5,000,000	1	Improved health care and sanitation
Basic education ICT and youth development	<ul style="list-style-type: none"> Construction of vocational training youth polytechnic at Kimu shopping Centre. 	10,000,000	2	Improved learning atmosphere
	<ul style="list-style-type: none"> Youth empowerment/tender to be issued to Kimu youth companies and business names. 		2	
	<ul style="list-style-type: none"> ECDE classroom at Kimu primary school. 	1,200,000	2	
	<ul style="list-style-type: none"> ECDE classroom at kimangao primary school. 	1,200,000	2	Improved learning atmosphere
	<ul style="list-style-type: none"> ECDE classroom at mbandwani primary school. 	1,200,000	2	
	<ul style="list-style-type: none"> ECDE classroom at kandwia primary school. 	1,200,000	2	
Trade cooperative and investment	<ul style="list-style-type: none"> Construction of Toilet at Kimangao shopping Centre. 	350,000	1	Conducive trading environment
	<ul style="list-style-type: none"> Construction of Toilet at makutano shopping Centre. 	300,000	2	
	<ul style="list-style-type: none"> Construction of Toilet at kimu shopping center. 	350,000	2	
	<ul style="list-style-type: none"> Construction of Toilet at kandwia market. 	600,000	2	
	<ul style="list-style-type: none"> Construction of Toilet at mbandwani shopping center. 	300,000	2	
Lands infrastructure housing and urban development	<ul style="list-style-type: none"> Construction of drift at Ithui stream between Kandwia-katakani roads. 	7,000,000	2	Reduced travelling distance
	<ul style="list-style-type: none"> Construction of drift at kamutemwa stream along kaliani-ndatani road. 	4,000,000	3	
	<ul style="list-style-type: none"> Construction of drift at Syukariga River along kaliani-mbandwani road. 	4,000,000	3	Reduced travelling distance
	<ul style="list-style-type: none"> Construction of drift at kalikana stream along kimu-kyuso road. 	3,000,000	3	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Grading of ndathani-kalian-mbangwani road. 	5,000,000	3	
	<ul style="list-style-type: none"> Grading of Kwa kirugi-katakani road. 	5,000,000	3	
	<ul style="list-style-type: none"> Grading of kanzru-kimangao road. 	3,000,000	3	
	<ul style="list-style-type: none"> Grading of kanzeru –kalimamundu road. 	3,000,000	3	
Tourism, Sports & Culture	<ul style="list-style-type: none"> Talent scouting and building of stadia to nurture the youth. 	5,000,000	2	Youth development
Agriculture water and livestock	<ul style="list-style-type: none"> Distribution of water tanks 10000litres at Kalima Mundu Primary School 	200,000	1	Reduced distance to access water and improved farming
	<ul style="list-style-type: none"> Distribution of water tanks 10000litres at ndathani shopping Centre. 	200,000	1	Reduced distance to access water and improved farming
	<ul style="list-style-type: none"> Distribution of water tanks 10000litres at Kimu Primary School 	200,000	1	
	<ul style="list-style-type: none"> Distribution of water tanks 10000litres at kaliyani market. 	200,000	1	
	<ul style="list-style-type: none"> Rehabilitation of Kimu borehole and fitting with solar 	2,000,000	1	
	<ul style="list-style-type: none"> Distribution of water tanks 10000litres at Ilamba bore Centre. 	200,000	1	
	<ul style="list-style-type: none"> Drilling of bore hole at Winzia kimu village. 	4,000,000	1	
	<ul style="list-style-type: none"> Construction of Earth dam at Katambauku. 	5,000,000	2	
	<ul style="list-style-type: none"> Construction of Earth dam katemwa. 	5,000,000	2	
	<ul style="list-style-type: none"> Construction of Earth dam kimu stream. 	5,000,000	2	
	<ul style="list-style-type: none"> Construction of Earth dam at muthunzuu stream. 	5,000,000	2	
	<ul style="list-style-type: none"> Construction of Sand dams at Kanzou River. 	5,000,000	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Construction of Sand dams Katemwa River. 	3,000,000	2	
	<ul style="list-style-type: none"> Construction of Sand dams Kangii River. 	3,000,000	2	
Environment and natural resources.	<ul style="list-style-type: none"> Increasing forest cover by planting trees. 	1,000,000	1	Increased forest cover
COUNTY VILLAGE NAME- (NGAAIE)				
Office of Governor and cross cutting sectoral issues	<ul style="list-style-type: none"> Market sourcing for our animals and other farm products like mangoes. 		3	
	<ul style="list-style-type: none"> Kit to support youth, widows, widowers, and orphans and people living with disabilities. 	4,000,000	2	
	<ul style="list-style-type: none"> Increase pro-poor funding. 	2,000,000	2	
Health and sanitation	<ul style="list-style-type: none"> Employment of lab technician at Ngaaiie dispensary 		1	Improved health care and services
Basic education ICT and youth development	<ul style="list-style-type: none"> Construction of ECDE classroom at kwa Mutisya primary school 	1,200,000	2	Improved learning atmosphere
	<ul style="list-style-type: none"> Construction of ECDE classroom at itulu primary school 	1,200,000	2	
	<ul style="list-style-type: none"> Construction of ECDE classroom at kasyathu primary school 	1,200,000	2	
	<ul style="list-style-type: none"> Construction of ECDE classroom at mbui primary school 	1,200,000	2	
	<ul style="list-style-type: none"> Construction of ECDE classroom at ngaaiie special unit, 	1,200,000	2	
	<ul style="list-style-type: none"> Construction of ECDE classroom at kaghui primary school 	1,200,000	2	
	<ul style="list-style-type: none"> Construction of ECDE classroom at ngaaiie primary school. 	1,200,000	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Construction of dining hall and sheltered workshop for ngaai special school. 	1,200,000	2	
Lands infrastructure housing and urban development	<ul style="list-style-type: none"> Grading of nzalani-kaliweu-kasyathu road. 	5,000,000	3	Reduced travelling distance
	<ul style="list-style-type: none"> Grading of mataani-kwa nganga-nzengeni road. 	5,000,000	3	
	<ul style="list-style-type: none"> Grading of ngaai-kaghui-nyanyaa road. 	5,000,000	3	
	<ul style="list-style-type: none"> Grading of kaghui-katune-tulanduli road. 	5,000,000	3	
	<ul style="list-style-type: none"> Grading of Kwa kyamati-kwa mutisya-syumaketi road. 	5,000,000	3	
	<ul style="list-style-type: none"> Grading of mataani-kasyathu road. 	5,000,000	3	
Agriculture water and livestock	<ul style="list-style-type: none"> Piping of kiambere water from Gai market to Ngaai special school, kalonzo secondary ,ngaai primary, administration police residence and ngaai market-8km 	20,000,000	1	Reduced distance to access water and improved farming
	<ul style="list-style-type: none"> To empower Ngaai farmers who practice farming along Thunguthu River by giving them farm inputs. 	10,000,000	1	Reduced distance to access water and improved farming
	<ul style="list-style-type: none"> Construction of earth dam at kaghui sub location 	5,000,000	1	
	<ul style="list-style-type: none"> Construction of earth dam along kavuta stream near Kwa muli mulatya. 	5,000,000	1	
	<ul style="list-style-type: none"> Construction of earth dam kiloki stream at katuni. 	5,000,000	1	
	<ul style="list-style-type: none"> Construction of earth dam at itumba mbui. 	5,000,000	2	
	<ul style="list-style-type: none"> Supply and installation of two water each 10000L to kasyathu primary 	200,000	1	
	<ul style="list-style-type: none"> Supply and installation of two water each 10000L to kaghui primary 	200,000	1	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Supply and installation of two water each 10000L to mbui primary 	200,000	1	
	<ul style="list-style-type: none"> Supply and installation of two water each 10000L to ngaie primary 	200,000	1	
	<ul style="list-style-type: none"> Supply and installation of two water each 10000L to itulu primary 	200,000	1	
	<ul style="list-style-type: none"> Supply and installation of two water each 10000L to kanana ECDE 	200,000	2	
	<ul style="list-style-type: none"> Supply and installation of two water each 10000L to KATUNI primary 	200,000	1	
Environment and natural resources.	<ul style="list-style-type: none"> Ban charcoal trade 		1	Increased forest cover
	<ul style="list-style-type: none"> Training of artisanal miners 	20,000,000	1	Improve livelihoods
	<ul style="list-style-type: none"> FastTrack cement mining at ngaie 		2	
COUNTY VILLAGE NAME- (KIMANGAO)				
Office of Governor and cross cutting sectoral issues	<ul style="list-style-type: none"> Kit to support widows, widowers, and orphans and people living with disabilities. 	10,000,000	2	
Health and sanitation	<ul style="list-style-type: none"> Construction of dispensary at mandala. 	5,000,000	1	Improved health care and services
	<ul style="list-style-type: none"> Funding of maseki dispensary. 	4,000,000	1	
	<ul style="list-style-type: none"> Funding of kalole dispensary. 	6,000,000	1	
Basic education ICT and youth development	<ul style="list-style-type: none"> Construction of Kwa katile ECDE classroom. 	1,200,000	2	Improved learning atmosphere
	<ul style="list-style-type: none"> Construction of ECDE classroom at kalaani. 	1,200,000	2	
	<ul style="list-style-type: none"> Construction of ECDE mugoo primary. 	1,200,000	2	
Trade cooperative and investment	<ul style="list-style-type: none"> Market sourcing for our animal and crop products for better prices. 		3	Conducive trading environment

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
Lands infrastructure housing and urban development	• Construction of drift at mandala at kwa kyalo mataka	4,000,000	2	Connectivity and access to trading services
	• Grading of roads from mbarani-king'ong'o – mandala-mataka	8,000,000	2	
	• Construction of drift at mugoo stream at Kwa kunzu.	10,000,000	3	
	• Construction of drift at musala,	4,000,000	3	
	• Construction of drift at kiatineni.	4,000,000	3	
	• Grading of roads from mikwa to gai, kalaa to kyuso.	10,000,000	3	
	• Grading of kiseuni road to ngomano.	8,000,000	3	
Agriculture water and livestock	• Construction of sub-surface dam at Kalange Kwa kikono.	2,000,000	2	Reduced distance to access water and improved farming
	• Drilling of borehole at mandala.	4,000,000	1	
	• Drilling borehole at kaliluni	4,000,000	1	
Environment and natural resources.	•		1	Increased forest cover
COUNTY VILLAGE NAME- (TWIMYUA)				
Office of Governor and cross cutting sectoral issues	• Water bousers in kakongo market and twimyua market.	50,000	1	
	• Creation of a special kit for women to help them do business.	3,000,000	3	
Health and sanitation	• Employment of nurses in Kilulu dispensary and equipping with enough medicine.	3,000,000	1	Improved health care and services
	• Increasing community health volunteers.	4,000,000	2	
Basic education ICT and youth development	• Construction of twimyua youth polytechnic.	10,000,000	2	Improved learning atmosphere
	• Construction of ECDE classroom at kavatani.	1,200,000	2	
	• Construction of ECDE classroom at twikoli primary school.	1,200,000	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Construction of ECDE classroom at kakongo primary school 	1,200,000	2	Improved learning atmosphere
	<ul style="list-style-type: none"> Construction of ECDE classroom at Kilulu primary school 	1,200,000	1	
	<ul style="list-style-type: none"> Construction of ECDE classroom at manzolo primary school 	1,200,000	2	
	<ul style="list-style-type: none"> Construction of ECDE classroom at kandongu primary school 	1,200,000	2	
	<ul style="list-style-type: none"> Construction of ECDE classroom at wikimuu primary school 	1,200,000	2	
	<ul style="list-style-type: none"> Construction of ECDE classroom at Twimyu primary school. 	1,200,000	2	
	<ul style="list-style-type: none"> Training of youth with life impacting skills. 	1,200,000	2	
Lands infrastructure housing and urban development	<ul style="list-style-type: none"> Road grading from twimyu to kalambani shopping centre. 	5,000,000	3	Connectivity and access to trading services
Agriculture water and livestock	<ul style="list-style-type: none"> Drilling of kakongo borehole. 	5,000,000	1	Reduced distance to access water and improved farming
	<ul style="list-style-type: none"> Drilling of twimyu borehole and solar installation. 	5,000,000	2	
	<ul style="list-style-type: none"> Construction of manzolo earth dam. 	5,000,000	1	
	<ul style="list-style-type: none"> Water extension from kyuso to kakongo. 	15,000,000	1	
	<ul style="list-style-type: none"> Delivery and issuing of 5000ltr tanks to every household. 	20,000,000	1	
	<ul style="list-style-type: none"> Supply of water tanks in twikoli primary school 	200,000	1	
	<ul style="list-style-type: none"> Supply of water tanks in kakongo primary school 	200,000	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1-high,2-Medium,3-Low)	Expected Impact
	• Supply of water tanks in Kilulu primary school	200,000	2	
	• Supply of water tanks in manzolo primary school	200,000	2	
	• Supply of water tanks in kandongu primary school	200,000	1	
	• Supply of water tanks in wikimuu primary school	200,000	1	
	• Supply of water tanks in Twimyua primary school	200,000	1	
	• Construction of twimyua dam	200,000	1	
Environment and natural resources.	• Ban charcoal trade to preserve our environment		1	Increased forest cover
COUNTY VILLAGE NAME- (KYUSO)				
Office of Governor and cross cutting sectoral issues	• Completion of ward administrator office in kyuso town.	10,000,000	2	
Health and sanitation	• Equipping the constructed dispensary at Matooni market.	10,000,000	1	Improved health care and services
	• Employment of more CHVs		2	
	• Purchasing and construction of dump site in kyuso town	20,000,000	1	
Basic education ICT and youth development	• Construction of ECDE classroom at Matooni.		1	Improved learning atmosphere

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Construction of ECDE classroom at marisi. 	1,200,000	1	
	<ul style="list-style-type: none"> Construction of ECDE classroom at kyuso. 	1,200,000	2	
	<ul style="list-style-type: none"> Construction of ECDE classroom at Ngengi. 	1,200,000	1	
	<ul style="list-style-type: none"> Construction of ECDE classroom at Gai primary schools. 	1,200,000	2	
Trade cooperative and investment	<ul style="list-style-type: none"> Fencing of Kyuso market. 	5,000,000	1	Conducive trading environment
	<ul style="list-style-type: none"> Construction of kyuso modern market shed 	15,000,000	1	
	<ul style="list-style-type: none"> Construction of Boda Boda sheds 	1,200,000		
Lands infrastructure housing and urban development	<ul style="list-style-type: none"> Construction Cemetery in kyuso town 	10,000,000	2	Connectivity and access to trading services
	<ul style="list-style-type: none"> Construction Bus park in kyuso town 	25,000,000	1	
	<ul style="list-style-type: none"> Construction of utisi drift 	3,000,000	2	
	<ul style="list-style-type: none"> Construction of feeder road from gai to kyuso girls.to matooni 	5,000,000	2	
Tourism, Sports & Culture	<ul style="list-style-type: none"> Completion of Kyuso stadium. 	5,000,000	1	
	<ul style="list-style-type: none"> Rehabilitation of Gai airstrip and fencing of Gai rock as a tourism attraction area. 	5,000,000	3	
Agriculture water and livestock	<ul style="list-style-type: none"> Drilling of borehole at Marisi. 	5,000,000	1	Reduced distance to access water and improved farming
	<ul style="list-style-type: none"> Drilling of borehole at mukumanzai. 	5,000,000	2	
	<ul style="list-style-type: none"> Drilling of borehole at Ngengi. 	5,000,000	2	
	<ul style="list-style-type: none"> Construction of earth dam at matooni. 	5,000,000	1	
	<ul style="list-style-type: none"> Construction of earth dam at marisi stream 	5,000,000	1	
	<ul style="list-style-type: none"> Construction Yard stock in kyuso town 	5,000,000	2	
	<ul style="list-style-type: none"> Construction Livestock yard in kyuso town 	5,000,000	2	
	<ul style="list-style-type: none"> Drilling and installation of borehole at matooni area. 	2,000,000	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Completion of borehole at ikaaie which was done by UNICEF. 	2,000,000	2	
Environment and natural resources.	<ul style="list-style-type: none"> Training of artisanal miners 	20,000,000	1	Improve livelihoods
COUNTY VILLAGE NAME – (KAMUWONGO)				
Office of Governor and cross cutting sectoral issues	<ul style="list-style-type: none"> Given loans with low interests (women enterprise). 	2,000,000	3	
	<ul style="list-style-type: none"> Increasing the pro-poor fees allocation in kamuwongo village to all the needy students at kamuwongo. 	2,000,000	2	
	<ul style="list-style-type: none"> Training many youths and empowering them on how acquire he required skills. 	1,500,000	2	
	<ul style="list-style-type: none"> Improving security by building an AP/police station at kamuwongo. 	4,000,000	3	
	<ul style="list-style-type: none"> Empowering people living with disabilities by providing them with equipment to ease their struggles. 	2,000,000	2	
	<ul style="list-style-type: none"> Employment of village council elders in kamuwongo. 		3	
	<ul style="list-style-type: none"> Sourcing ready market for selling 	15,000,000	2	
	<ul style="list-style-type: none"> Kiondos, beads and traditional jewelry. 	4,000,000	2	
	<ul style="list-style-type: none"> Supply of food to all primary schools 	3,000,000	2	
County treasury	<ul style="list-style-type: none"> Allocation of grants to women in the kamuwongo village. 	2,000,000	3	
	<ul style="list-style-type: none"> Reduce licensing fee for trading. 			
	<ul style="list-style-type: none"> Training women and empowering them to secure a future. 	3,000,00	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Purchasing a ballast crusher for women in kamuwongo and getting market for the ballast. 	10,000,000	2	
	<ul style="list-style-type: none"> Train women on how to be a contractor and allocate jobs for them. 	10,000,000	2	
Health and sanitation	<ul style="list-style-type: none"> Equipping and kamuwongo health center maternity ward 	8,000,000	1	Improved health care and services
	<ul style="list-style-type: none"> Employment of nurses from our locality 		1	
	<ul style="list-style-type: none"> Provision of a cemetery at kamuwongo town. 	10,000,000	2	
	<ul style="list-style-type: none"> Increasing market cleaners at kamuwongo town and their salaries. 	5,000,000	2	
	<ul style="list-style-type: none"> Setting aside a dumpsite at kamuwongo market. 	10,000,000	1	
	<ul style="list-style-type: none"> Equipping of kakunike dispensary with medicine and trained personnel. 	5,000,000	1	
	<ul style="list-style-type: none"> Installation of kamuwongo health care with electricity. 	1,000,000	2	
	<ul style="list-style-type: none"> Construction of dispensary at kyandoo sub unit 	5,000,000	2	
	<ul style="list-style-type: none"> Upgrading of kamuwongo health Centre and equip it with the required equipment. 	10,000,000	2	
	<ul style="list-style-type: none"> Construction of staff quarters at kamuwongo health Centre and have qualified personnel. 	5,000,000	2	
	<ul style="list-style-type: none"> Construction of public toilet at kyandoo shopping Centre. 	350,000	2	
	<ul style="list-style-type: none"> Construction of public toilet at kakunike shopping Centre. 	350,000	2	
	<ul style="list-style-type: none"> Increasing the number of community health volunteer in every sub unit. 	5,000,000	2	
	<ul style="list-style-type: none"> Provision of a dispensary at mwambani and environs. 	5,000,000	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Construction of KMTC at kamuwongo village. 	10,000,000	1	
Basic education ICT and youth development	<ul style="list-style-type: none"> Advanced technical institute and initiate life impacting skills for those who do not proceed to secondary school. 	30,000,000	3	Improved learning atmosphere
	<ul style="list-style-type: none"> Kamuwongo secondary school playground levelling 	1,000,000	3	
	<ul style="list-style-type: none"> Fencing of all the school in kamuwongo village and install a gate. 	10,000,000	2	
	<ul style="list-style-type: none"> Training women on technical courses like driving. 	5,000,000	2	
	<ul style="list-style-type: none"> Construction of a youth polytechnic at kamuwongo. 	30,000,000	2	
	<ul style="list-style-type: none"> Construction of a technical institute at kamuwongo with necessary equipment. 	50,000,000	2	
	<ul style="list-style-type: none"> Constructing a teachers training college at kamuwongo. 	40,000,000	2	
	<ul style="list-style-type: none"> Construction of ECDE classroom at Kyamwiu together with door pit latrine 	1,500,000	2	
	<ul style="list-style-type: none"> Construction of kakunike secondary school. 	30,000,000	3	
	<ul style="list-style-type: none"> Construction of ECDE class at kyandoo primary school 	1,200,000	2	
Trade cooperative and investment	<ul style="list-style-type: none"> Kamuwongo market perimeter wall and cubes. 	40,000,000	3	Conducive trading environment
	<ul style="list-style-type: none"> Construction of honey processing plant at kamuwongo village. 	35,000,000	2	
	<ul style="list-style-type: none"> Construction of mango processing plant at kamuwongo village. 	50,000,000	1	
	<ul style="list-style-type: none"> Construction of tanning factory at kamuwongo village 	35,000,000	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	• Construction of a slaughter house in kamuwongo.	40,000,000	1	
	• Construction of a wall at kamuwongo stage market shed.	5,000,000	2	
	• Building another market shed at kamuwongo market.	12,000,000	3	
Lands infrastructure housing and urban development	• Grading of kamuwongo Kwa kitheka Kwa kakuli to join main road.	8,000,000	3	
	• Construction of a drift at Ikilita River.	3,000,000	3	
	• Construction of kanyaiki river drift.	3,000,000	3	
	• Construction of a drift at Kwa Kasungu /kamuwongo.	3,000,000	3	
	• Construction of a drift at Itivanzou joining kyandoo and Itivanzou.	12,000,000	3	
	• Construction of culverts at Kwa kkoa Kiteme valley.	500,000	3	
	• Increase street lighting at kamuwongo town.	2,500,000	2	
	• Grading of kamuwongo kakunike kanyaiki Kyamwiu to Itivanzou road and drift.	8,000,000	3	
	• Grading of kamuwongo –health care –Kasyongo – Mwambui road.	4,000,000	3	
	• Grading kamuwongo mwambani kathumbuni junction road.	4,000,000	3	
	• Grading kamuwongo ngaani 343nviron Itivanzou road.	4,000,000	3	
	• Grading kyandoo ukasini Kyandani Itivanzou road.	4,000,000	3	
• Grading kyandoo ukasini junction Itivanzou.	4,000,000	3		

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Grading of kamuwongo ngaani kwa Kavoya Ndatini kwa kasongo road. 	4,000,000	3	
	<ul style="list-style-type: none"> Employing the youth to maintain the roads by clearing bushes along the roads. 	10,000,000	3	
	<ul style="list-style-type: none"> Grading the road behind kamuwongo market. 	1,000,000	3	
Tourism, Sports & Culture	<ul style="list-style-type: none"> Supporting all the pupils with special talents. 	3,000,000	2	
	<ul style="list-style-type: none"> Construction of a stadium in kamuwongo village to accommodate more schools during sports and athletics 	10,000,000	3	
Agriculture water and livestock	<ul style="list-style-type: none"> Construction of earth dam at kivusyani (Kwa mwinzi mater). 	5,000,000	2	Reduced distance to access water and improved farming
	<ul style="list-style-type: none"> Continuing to distribute Ndengu seeds in a timely manner. 	10,000,000	1	
	<ul style="list-style-type: none"> Ban donkey market 		2	
	<ul style="list-style-type: none"> Construction of an earth dam at ngaani area –kilonzi, mailu and Mutemi ngovi. 	5,000,000	2	Reduced distance to access water and improved farming
	<ul style="list-style-type: none"> Construction of earth dam covering Musya mailu, Kimanzi mathu and kamene 344nviro syundu. 	5,000,000	2	
	<ul style="list-style-type: none"> Construction of earth dam at kakunike area –Kwa mwinzi mulaki and Mwendwa ndetei. 	5,000,000	3	
	<ul style="list-style-type: none"> Construction of earth dam at ukasini-kwa Nzoka mutisya Wambua Muthengi and Muthusi musili. 	5,000,000	2	
<ul style="list-style-type: none"> Construction of earth dam at mbua matu –Kwa mwinzi mwaniki nzauvu and 344nviro mwinzi. 	5,000,000	3		

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Construction of sand dam at kalua Mbau River –Kwa mutie maluki kilonzo musili and ndemange. 	3,000,000	3	
	<ul style="list-style-type: none"> Construction of earth dam kathumbuni –Kwa musya rungeze kamala Mwendwa and 345nviro Musyoka. 	5,000,000	3	
	<ul style="list-style-type: none"> Construction of earth dam Ndatini Ikirita River –Kwa Mwendwa kakuli and Mukiti kilivu. 	5,000,000	3	
	<ul style="list-style-type: none"> Construction of a sand dam at kanyaiki –Kwa kea lutu and Muthui Musyimi. 	1,500,000	3	
	<ul style="list-style-type: none"> Construction of earth dam at ndovoini area. 	5,000,000	3	
	<ul style="list-style-type: none"> Drilling of borehole at ndovoini area –Kwa musili mulonzya. 	5,000,000	3	
	<ul style="list-style-type: none"> Installation of water tank at kakunike dispensary. 	200,000	2	
	<ul style="list-style-type: none"> Extension of piped water from Ndoo to 345nviron primary school. 	2,000,000	2	
	<ul style="list-style-type: none"> Supply of water tanks at Kwa ngundu primary school –2 10000 litres each. 	400,000	2	
	<ul style="list-style-type: none"> Supply of water tanks to churches –AIC Kamuwongo, AEPC kathumbuni,NAC kamuwongo . 	600,000	2	
	<ul style="list-style-type: none"> Supply of 5 10000L water tanks to kamuwongo secondary school. 	1,000,000	2	
	<ul style="list-style-type: none"> Supply of 3 10000L water tanks to kamuwongo primary school. 		2	
	<ul style="list-style-type: none"> Supply of 2 10000L water tanks to Kyandani ECDE. 	200,000	1	

Sector	Proposed Projects	Estimated Cost	Priority, (1-high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Supply of 2 10000L water tanks to KASERI primary. 	200,000	1	
	<ul style="list-style-type: none"> Supply of 4 10000L water tanks to kakunike primary 	800,000	2	
	<ul style="list-style-type: none"> Supply of 1 10000L water tanks to Kyamwiu ECDE. 	200,000	1	
	<ul style="list-style-type: none"> Supply of 3 10000L water tanks to Kyandoo primary 	200,000	1	
	<ul style="list-style-type: none"> Supply of 2 10000L water tanks to mwambani primary 	400,000	2	
	<ul style="list-style-type: none"> Supply of 3 10000L water tanks to kwa ngundu primary 	600,000	2	
	<ul style="list-style-type: none"> Supply of 1 10000L water tanks to church of God. 	200,000	1	
	<ul style="list-style-type: none"> Supply of 1 10000L water tanks to kyandoo assistant chief's office. 	200,000	2	
	<ul style="list-style-type: none"> Supply of 1 10000L water tanks to kamuwongo market and a water kiosk. 	200,000	2	
	<ul style="list-style-type: none"> Supply of 1 10000L water tank at JCC kamuwongo 	200,000	2	
	<ul style="list-style-type: none"> Supply of 1 10000L water tank at Baptist kamuwongo 	200,000	1	
	<ul style="list-style-type: none"> Supply of 1 10000L water tanks Baptist Ndatini 	200,000	1	
	<ul style="list-style-type: none"> Construction of a sand dam at Kiluilu –Kwa mwanza mulonzya and peter maluki. 	1,500,000	2	
	<ul style="list-style-type: none"> Supply of 1 10000L water tank at ngaani NAC. 	200,000	1	
<ul style="list-style-type: none"> Supply of 1 10000L water tank at mountain of Zion. 	200,000	2		

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Construction of sand dam at Kamavui-kwa sambuu. 	1,500,000	1	
	<ul style="list-style-type: none"> Construction of sand dam at Kiluilu- Kwa mulonzya and karete. 	1,500,000	2	
	<ul style="list-style-type: none"> Construction of a sand dam at Kwa kitalu rive –Kwa kioto. 	1,500,000	1	
	<ul style="list-style-type: none"> Construction of sand dam mbua Matu River –Kwa maleve and muneeni Munyoki mwinzi. 	1,500,000	2	
	<ul style="list-style-type: none"> Construction of a sand dam Kiluilu river –kwa kanathi 	1,500,000	2	
COUNTY VILLAGE NAME-(ITIVANZOU)				
Health and sanitation	<ul style="list-style-type: none"> Construction of Tulanduli dispensary. 	5,000,000	2	Improved health care and services Improved health care and services
	<ul style="list-style-type: none"> Construction of Kwa ngovu dispensary. 		2	
	<ul style="list-style-type: none"> Construction of Tii dispensary maternity ward and lab. 	5,000,000	1	
	<ul style="list-style-type: none"> Construction of toilets in Tii dispensary 	350,000	1	
	<ul style="list-style-type: none"> Construction of toilets in kanuvwani trading center. 	350,000	3	
	<ul style="list-style-type: none"> Construction of toilets in Kwa Ngunu shopping center. 	350,000	3	
	<ul style="list-style-type: none"> Construction of toilets in Tulanduli shopping center. 	350,000	3	
Basic education ICT and youth development	<ul style="list-style-type: none"> Construction of ECDE class Itivanzou primary school 	1,200,000	2	Improved learning atmosphere
	<ul style="list-style-type: none"> Construction of ECDE Class Kivingo 	1,200,000	2	
	<ul style="list-style-type: none"> Construction of Malili ECDE Class 	1,200,000	2	
	<ul style="list-style-type: none"> Construction of one class in Itivanzou primary school. 	1,200,000	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact	
	• Construction of ECDE class in Tii primary	1,200,000	2		
	• Construction of ECDE class Kathiitu primary school.	1,200,000	2		
	• Construction of ECDE class in tulanduli primary school.	1,200,000	2		
	• Fencing of Kingingo primary school	1,000,000	2		
	• Fencing of Tii primary school	1,000,000	2		
	• Fencing of tulanduli secondary school	1,000,000	2		
	• Fencing of Itivanzou primary school	1,000,000	2		
	• Fencing of Kathiitu ECDE school	1,000,000	3		
	• Fencing of MWANIA primary school	1,000,000	3		
	• Fencing of Itivanzou secondary school	1,000,000	3		Improved learning atmosphere
	• Construction of school kitchen in Tulanduli secondary	1,000,000	2		
	• Construction of school kitchen in Kingingo primary	1,000,000	3		
	• Construction of school kitchen in Mwanias primary	1,000,000	3		
	• Construction of school kitchen Tii primary school staff room.	1,000,000	3		
	• Extension of playground at Kingingo primary.	500,000	3		
	• Renovation of Tii primary school classrooms	7,000,000	3		
	• Renovation of tulanduli primary school classrooms	7,000,000	3		
	• Construction of TII polytechnic	10,000,000	3		
	• Construction of toilets in Tii primary.	350,000	2		
	• Construction of toilets in Tulanduli secondary.	350,000	2		
• Construction of toilets in Kingingo primary	350,000	2			
• Construction of toilets in Kathiitu ECDE center.	1,200,000	1			

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Construction of toilets in Itivanzou primary school. 	350,000	1	
	<ul style="list-style-type: none"> Construction of toilets in tulanduli primary. 	350,000	2	
Trade cooperative and investment	<ul style="list-style-type: none"> Mango processing factory at Itivanzou 	5,000,000	2	Conducive trading environment
	<ul style="list-style-type: none"> Construction of market shed at Itivanzou market and tulanduli market. 	6,000,000	2	
	<ul style="list-style-type: none"> Construction of BodaBoda shed at Itivanzou shopping center 	400,000	2	
	<ul style="list-style-type: none"> Construction of BodaBoda shed at kwa Nguru shopping center 	400,000	3	
	<ul style="list-style-type: none"> Construction of BodaBoda shed at Tulanduli shopping center 	400,000	2	
	<ul style="list-style-type: none"> Construction of BodaBoda shed at Tii shopping center 	400,000	2	
	<ul style="list-style-type: none"> Construction of BodaBoda shed at Maalatani shopping center 	400,000	2	
Lands infrastructure housing and urban development	<ul style="list-style-type: none"> Grading and development of kakunike Maalatani Itivanzou road. 	4,000,000	2	Connectivity and access to trading services
	<ul style="list-style-type: none"> Grading and development of Itivanzou kiseuni tulanduli kitulini road. 	4,000,000	3	
	<ul style="list-style-type: none"> Grading and development of Kwa Nguru tulanduli kaghui road. 	4,000,000	3	
	<ul style="list-style-type: none"> Grading and development of Tii Itundua kiseuni Kingingo primary road. 	4,000,000	2	
	<ul style="list-style-type: none"> Grading and development of Kathiitu Tii road. 	4,000,000	3	
	<ul style="list-style-type: none"> Clearing bushes along Kwa isaia Ngiluni kakunike road. 	4,000,000	3	Connectivity and access to trading services
	<ul style="list-style-type: none"> Clearing bushes along Tulanduli maongoa road. 	200,000	3	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	<ul style="list-style-type: none"> Clearing bushes along Muthui mulonzya kiitambembe Kingingo road. 	200,000	2	
	<ul style="list-style-type: none"> Construction of kiemani drift 	2,000,000	3	
	<ul style="list-style-type: none"> Construction of Kyamwiu drift 	2,000,000	3	
	<ul style="list-style-type: none"> Construction of kwa kivu drift 	2,000,000	3	
	<ul style="list-style-type: none"> Construction of Tulanduli DRIFT 	2,000,000	3	
	<ul style="list-style-type: none"> Construction of Mwanja drift 	2,000,000	3	
	<ul style="list-style-type: none"> Construction of Mwendwa Mwenga culvert. 	600,000	3	
	<ul style="list-style-type: none"> Construction of Muthui mulonzya culvert. 	600,000	3	
	<ul style="list-style-type: none"> Construction of Mwenga nzaru culvert. 	600,000	3	
	<ul style="list-style-type: none"> Construction of Muthui kilonzo culvert. 	600,000	3	
	<ul style="list-style-type: none"> Construction of Kwa ngonga culvert. 	600,000	3	
	<ul style="list-style-type: none"> Construction of Muthui titu culvert. 	600,000	3	
	<ul style="list-style-type: none"> Construction of Ngooni culvert. 	600,000	3	
	Agriculture water and livestock	<ul style="list-style-type: none"> Every households with iron sheet roofing have 5000ltrs tanks 	20,000,000	
<ul style="list-style-type: none"> Provision of water tanks in Tulanduli primary, Kingingo primary, kahiitu primary, Tii primary, Kiseuni primary 		1,000,000	2	
<ul style="list-style-type: none"> Supply of water tanks to Mwanja primary and Tulanduli secondary. 		400,000	3	
<ul style="list-style-type: none"> Construction of Tii Rock catchment. 		4,000,000	3	
<ul style="list-style-type: none"> Construction of Mwanja Earth dam 		5,000,000	2	
<ul style="list-style-type: none"> Construction of Ngiluni Earth dam 		5,000,000	3	
<ul style="list-style-type: none"> Construction of Itundua earth dam 		5,000,000	2	
<ul style="list-style-type: none"> Construction of Kyamwiu earth dam 		5,000,000	2	
<ul style="list-style-type: none"> Construction of Kwa uathuna earth dam. 		5,000,000	2	
<ul style="list-style-type: none"> Water extension from litivanzou to Tii shopping center 		6,000,000	2	
<ul style="list-style-type: none"> Construction of Kwa Kivu Kitovoo Dam 	5,000,000	2		

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	• Construction of Kymani sand dam	4,000,000	3	
	• Construction of Mbauni sand dam	4,000,000	3	
	• Construction of Kithumulani sand dam	4,000,000	2	
	• Construction of Kyamwiu kwa ngunga sand dam	4,000,000	3	
	• Construction of Sand dam at Ndiuki –kwa kilonzo chief	4,000,000	2	
	• Construction of Kwa isambo sand dam	4,000,000	3	
	• Construction of Musonoke kwa nanga sand dam	4,000,000	3	
	• Renovation of Tulanduli Bore hole	5,000,000	2	
	• Drilling Mbauni Bore hole	5,000,000	1	
	• Drilling Maalatani Bore hole	5,000,000	1	
	• Drilling Kathiitu bore hole.	5,000,000	3	
	• Construction of Ndiuri bore hole Martha Kyalo	5,000,000	2	
	• REHABILITATION OF Itivanzou cattle dip.	1,000,000	1	
	• Construction of Tulanduli cattle dip.	1,000,000	2	
	• Provision of ploughing tractor at every village.	2,000,000	3	
	• Timely issuance of certified seeds.		1	
	• Hybrid goats and poultry breeds to give to women and youth groups.	8,000,000	2	
	• Greenhouses for every farmer or cluster of farmers.	10,000,000	3	

12.MUMONI WARD

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
Office of Governor and cross cutting sectoral issues	Tyaa Village			
	Distribution of certified seeds e.g. Ndengu seed, cotton seeds etc.	5,000,000	1	Improve on food security in the ward
	Provision of farming tractors.	1,200,000	1	
	Employment of ECDE teachers to permanent and pensionable.			
	Payment of market cleaners through bank accounts		1	Improve efficiency of funds
Health and Sanitation	Tyaa health center-staffing, equipping and repair of laboratory.	7,000,000		Improves access to the health services
	Upgrading of Tyaa Health center.			
	Employment of permanent lab assistant.			
	Construction of Kyumbe dispensary.	4,000,000	1	1
	Finishing, staffing and equipping of Katuuni dispensary.	7,000,000	2	
	Construction of Katooni Dispensary and Ndoo Dispensary			
	Construction of public toilets in all market centers.	500,000	1	Improve sanitation and health in the community
	construction of Maternity wing at Tyaa Health center	7,000,000	1	
Basic Education, ICT and Youth Development	Construction and staffing of ECDE classes at Ukenyea,	1,200,000	1	Improves literacy and improves access to education
	Construction and staffing of ECDE class at Kwa Thangi,	1,200,000		
	Construction and staffing of ECDE class at Ngungi,	1,200,000		
	Construction and staffing of ECDE ECDE class at Katuuni primary School	1,200,000		
	Construction and staffing of ECDE class at Makiioni,	1,200,000		
	Construction and staffing of ECDE class at Masukanioni (Kwa Mutie Kivundui),	1,200,000		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Construction and staffing of ECDE class at Masukanioni Primary School,	1,200,000		
	Construction and staffing of ECDE class at Wanzelya,	1,200,000		
	Construction and staffing of ECDE class at Kaliani Primary School	1,200,000		
	Construction and staffing of ECDE class at Mwangu,	1,200,000		
	Construction and staffing of ECDE class at Twamia,	1,200,000		
	Construction and staffing of ECDE class at Muthwani primary School.	1,200,000		
	Construction and staffing of ECDE class at Kwa Mwisukue wa Katambu	4,000,000		
	Construction and staffing of ECDE class at Masukanioni New Apostolic Church ECDE class.	4,000,000		
	Repair and Renovation of Muthwani Primary School Administration block	500,000		
	Repair and Renovation of			
	Kiruini Primary School administration block	8,000,000		
	Construction of toilets at Kiruini			
Renovation and staffing of Tyaa Polytechnic and Masukanioni Polytechnic	7,000,000	Enhance and promote technical training		
Trade, Cooperatives and Investment	The ministry to build Boda Boda and market shades in every shopping center in Mumoni Ward.	5,000,000	1	Improve trade and income to the county government
	Training and Licensing of boda boda riders.			
	Training of local entrepreneurs such as tailors, cobblers, farmers, SMEs etc.			
	Search for Markets of Kiondos			
	Survey.			
	Source of markets for the following products, livestock products, farm produce e.g. sorghum, millet, cowpeas etc.			
	Street Security Lights in all market centers.			
Lands, Infrastructure, Housing & Urban Development	Road Grading		1	Promote road network and improve trade
	Kamuwongo-Katuuni-Ngungi-Masukanioni-Muthwani-Katooni-Kiruini road	2,000,000		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Katooni-Mwezano-Kawala-Katithini-Kambusu	2,000,000		
	Kamuwongo-Kasevi-Ndoo-Makiioni-Kateko-Tyaa	2,000,000		
	Katuuni-Ngereni-Ndoo-Mwambui	2,000,000		
	Ndoo-Ukenyea-Ngungi-Masukanioni	2,000,000		
	Wanzelya-Katooni-KNCU.	2,000,000		
	Kwa Mungwana-Mwangu-Mwenzano	2,000,000		
	Ukenyea-Kaundu Primary	2,000,000		
	Clearance of road reserves.	1,000,000		
	Kwa Titus Junction-Kamuwongo River.	2,000,000		
	Ndoo junction-Kavingoni-Kamuwongo River.	2,000,000		
	Ngungani-Twamwia-Tyaa sec	2,000,000		
	Masukanioni-Syundata-Twamwia-Kwa Mungwana-	2,000,000.00		
	Tyaa sec-kwa Mutoto-Kyumbe Pri-Kyumbe Shopping centre-Kiruini pri.	2,000,000		
	Kwa Mutua Nzagi-Katunyo Mukunza-Mukiti Ngilu-Muthui Muthusi-Munyoki Kitheka.	2,000,000		
	Tyaa sec dormitory-Muthui Muthusi-Muyoki Kitheka junction-earthdam Mutulumeni Kwa Kilonzo- Kwa Mungwana-Mainr road Katooni	2,000,000		
	Mutoto-Kakongo shopping centre-Tyaa Kwa Musili Mwanja-Kwa Kavuvi-wikithuki.	2,000,000		
	Tyaa shopping centre-Tyaa Pri-Kwa Toa-Kwa Mwendwa rd.	3,000,000		
	Katooni-lkuuni-Kiruini.	3,000,000		
	Kalivau-Mwangu-Kithuri-Munyoki Musyoki-Kwa Mwenga-Mwendwa Kakuli-Kambusu Sec.	2,000,000		
	Mwangu –Musanga Manzi-Ngakone-Kalatine	2,000,000		
	Drifts Culverts	2,000,000		
	Katooni-Mwenzano-Malatani drifts and culverts.	20,000,000		
	Wanzelya drifts kwa Mungwana-Kawala	20,000,000		
	Kwa Nguva drift and road repair and Kwa Mutemi culvert.	20,000,000		
	Culverts at Masukanioni market-Wanzelya road, Tyaa market-Twamia road.	20,000,000		
	Ndoo drift connecting Katuuni and Kamuwongo.	20,000,000		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Ndoo drift connecting Katuuni-Ngereni	20,000,000		
	Ndoo drift connecting Ukenyea and Ndoo Market.	12,000,000		
	Katuka drift connecting Ndoo and Ngereni	20,000,000		
	Drift between mwangu-Kawala road	20,000,000		
	Drift between kwa-ngangu tyaa river and opening up of the road from tyaa secondary to kwa-ngangu to tyaa river	20,000,000		
Tourism, Sports & Culture	Empowerment of youth groups and women groups.	4,000,000	1	Promotion of youth and sports among the people creation of job opportunities
	Provision of Sports games equipment at village level e.g. balls, nets, whistles etc.	4,000,000		
	Training of referees.			
	Establishment of a social hall at Kalatine market, and Tyaa,	4,000,000		
	Leveling of playing grounds and construction of pavilion arenas in all play grounds.	5,000,000		
	Ministry to begin athletic programs and County Athletic championship.	2,000,000		
	Construction of crocodile breeding sites at Borepit for tourist attraction.	4,000,000		
	Improvement of Mutui rock.	17,000,000		
	Rehabilitation of Mutui spring water source.	2,000,000		
	Training of contractors and financial support.			
	Theatre.	15,000,000		
Agriculture, Water and Livestock Development	Replacement of water pipes from Kamuwongo to Ukenyea.	2,000,000	1	Enhance access to clean water and reduce the distance to water points
	Water pipes from Ngungi to Kaliani Primary sch.	3,000,000		
	Ndoo-Makiioni feeder school water pipeline.	3,000,000		
	Ndoo junction-Kasyongo market water pipeline.	3,000,000		
	Main pipe-Muaani kwa Nzamba-Katuuni Kiosk with water tanks at Kwa Mutua Ngundi, Mwende Ngundi, kyalo Kanuna, Munyasya Mutemi.	4,000,000		
	From Kiambere dam-Mimindi hill (Katooni sub area).	23,000,000		
	Kamuwongo-katuuni-Masukanioni primary-Muthwani-Katooni market schools-Kiruini Primary school.	20,000,000		Enhance access to clean water and reduce the distance to water points
	Ndoo water kiosk to Ukenyea	2,000,000		
	(ii). Earth dams.			
	Wanzelya Kwa Mwinzi Musyoka.	3,000,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Repair and Renovation of Mimindi Katuka earth dam at Kwa Japheth Muisyo Mumama and John Somba.	2,000,000		
	Construction of earth dam (Masukanioni)	6,000,000		
	Construction of earth dam Mukalyoni (Kwa Mutie Kivundui, Muthengi Mutemi, Mwendwa Mutemi, and Munyoki Kyure.	5,000,000		
	Construction of earth dam At Kwa Mbuvi stream (Mwikali Muthui Nyange and Kyalo Muthui).	6,000,000		
	- Construction of earth dam Kanzou stream-Kyalo Ndolo and Peter Mutua	5,000,000		
	Construction of earth dam –Kyamwaki- kwa Muthui Manzi and Muthui Mbasya	5,000,000		
	- Construction of earth dam Mwinzi Musyoka: Kwa Mwinzi Musyoka, Ngei Musyoka and Mutua Musyoka.	7,000,000		
	Construction of earth dam –kwa Kiema Musyoka and Mwendwa Musyimi	7,000,000		
	Construction of earth dam Kwa Muimi Mutemi and Rweke Nguru	7,000,000		
	Construction of earth dam Kamunyu: Kwa Katambu and Mutua.	7,000,000		
	Construction of earth dam Near Kyumbe shopping center: Kwa Mwangangi Kaviti Malu Muli.	7,000,000		Improve the access to water in the community
	Construction of earth dam Kanzou Kwa Mwendwa Muthui.	7,000,000		
	Construction of earth dam Kwa Kiva Kakindu.	7,000,000		
	Construction of earth dam Kwa Muia Maluki	7,000,000		
	Construction of earth dam Ukenyea Kwa Muthui Mwatu and fencing.	7,000,000		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Construction of earth dam Ngereni Kwa Mutua Kithome.	7,000,000		
	Construction of earth dam Kambi Poa Kwa Masaa Mutunga.	4,000,000		Enhance water availability of water in the community and reduce long distances in search for water
	Construction of earth dam Kwa John Musee.	5,000,000		
	Construction of earth dam Kwa Mwendwa Mengi.	4,000,000		
	Construction of earth dam Kwa Muthengi Kitheka.	5,000,000		
	Construction of earth dam Kwa Mukiti Maluki.	5,000,000		
	Construction of earth dam Kwa Kithumba Kamuti	7,000,000		
	Construction of earth dam Kwa Muthui Mbolo.	6,000,000		
	Construction of earth dam Kwa Katula Kieti	5,000,000		Enhance water availability of water in the community and reduce long distances in search for water
	Construction of earth dam Kwa Manzi Mbiti	3,500,000		
	Construction of earth dam Kwa Muthengi Kimwele Mboya Manzi Munyoki Musyimi	4,000,000		
	iii). Boreholes.			
	Masukanioni Katooni Tyaa	3,000,000		Enhance water availability of water in the community and reduce long distances in search for water
	Drilling of borehole Kwa Peter and Kithumba	2,000,000		
	Supply of borehole water from Tyaa borehole to Masukanioni, Katooni and Kyumbe.	3,500,000		
	Completion of Wanzelya Mungwana Borehole.	3,500,000		
	Drilling of borehole at Kwa Mutunga Musyoka and Musili Mukiti.	3,500,000		
	Drilling of borehole Kaundu stream at Kwa Kivila.	3,500,000		
	Drilling of borehole Masukanioni NAC borehole.	3,500,000		
	Drilling of borehole Kwa Munywa Mutemi.	3,500,000		
	Drilling of borehole Kwa Muthengi, Kwa Mwendwa Kakuli land.	3,500,000		Enhance water availability of water in the community and reduce long distances in search for water
	Drilling of borehole Kwa Kimanzi Musyoki, Kwa Ngeu Muthui	3,500,000		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	and Kwa Syengo Mutisya.			
	Katuuni Ndoo Ngereni Kaliani	3,500,000		
	Drilling of borehole Baraka Kwa Kiva Kakindu, Muema Mutemi, and Musyoka Mutemi.	3,500,000		
	Drilling of borehole Kwa Mwikali Maithya, Kwa Nzambi Muthui, Kwa Mwendwa Mengi, Kwa Mwaiki Muli, Kwa Muthui Mbolu.	3,500,000		Enhance water availability of water in the community and reduce long distances in search for water
	Drilling of borehole Kwa John Musee, kwa Ndanu Kimangao, Kwa Muthui Kaluku, kwa Nduni Mbengei, Mwangangi Makasa, Kwa Wambua Mbuva, Kwa Musee Mwangangi.	5,000,000		
	Drilling of borehole kwa Mutua Kathuru, kwa Mutie Kinyoki Muimi Kasivwa, Kwa Muli Ngundi, Kwa Mutemi Mairu, Kwa Mutua Kithome, Kwa Mwandikwa Kisovo, Kwa Mwendwa Mutunga, Kwa Musyoka Mwanzia, Kwa Mwanzia Muthusi,	300,000		
	Drilling of borehole Kwa Jasca Mutua.	3,000,000		
	(iv). Water Tanks.			
	Katuuni Ndoo Ngereni Kaliani	300,000		
	Supply of water tanks Kwa Thangi, kwa Syengo, Katuuni shopping center, Kwa Kinyoki, Kyasioni rock (Main tank), Ukenyaa.	15,000,000		Enhance water availability of water in the community and reduce long distances in search for water
	Supply of water tanks Kasevi Ndoo junction, Kwa Muthami Mutunga, Ndoo Shopping center.	12,000,000		
	Supply of 3 water tanks at Ndoo Market.	4,000,000		
	Masakanioni Tyaa Katooni Kyumbe	3,000,000		
	Supply of Water tanks to all schools, Markets and Health centers.	3,000,000		
	(v). Earth dams.			
	Construction of a Mega dam-Wanzelya stream –	50,000,000		
	Construction of an earth dam Kwa Kilonzo Musili, Kwa Mutinda Ngari, Kwa Musya Manzi.	3,500,000		Enhance water availability of water in the community and reduce long distances in search for water

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Construction of an earth dam Kwa Kasembi Mwinzi, Muema Maluki, Kwa Kimwele Mulyungi, Kwa Waiji Maluki, Kwa Mulei ngundi.	3,500,000		Enhance water availability of water in the community and reduce long distances in search for water
	Construction of an earth dam Kakulunga Kwa Maluki Kitheka Mwanzia Muthusi, Kwa Kilonzo Nzoka, Kwa Kisaringa (Katuka).	3,500,000		
	Construction of an earth dam Kwa Kisee Mambui, kwa David Mutemij Mwinzi Kivurya	3,500,000		Help the fish farming in kiroboko and katooni fish farmers
	Construction of an earth dam Mutuati –Kwa Mutuku Muthami Mwendwa Mengi, Kwa Martha Mwenga Kiangi, Mutunga Musyoka.	3,500,000		
	(vi). Rock catchment.			
	Construction of Kyasioni rock water catchment.	15,000,000		
	Farming – Katooni irrigations programs.	3,000,000		
	Fishing- Landing beach at Katooni KNCU	5,000,000		
Environment & Natural Resources	Tree planting programs and conservancy	3,000,000	1	Increase tree coverage
VILLAGE...: KAKUYU / KYANDALI				
Office of Governor and cross cutting sectoral issues	Distribution of certified seeds e.g Ndengu seed, cotton seeds etc.	1,200,000	1	
	Provision of farming tractors.			
	Employment of ECDE teachers to permanent and pensionable.			
	Payment of market cleaners through bank accounts			
Health and Sanitation	The Public toilet be built in at least each market center and a market cleaner be employed in each shopping Centre.	6,000,000	2	Promote and improve health and sanitation in the society
	Finishing, staffing, equipping and water supply at Ngaaka Yakwa dispensary.	7,000,000		
	The ministry to build a dispensary at Kasyalani in order to bring health services closer to people.			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Staffing, equipping and water supply at Kalatine dispensary.	7,000,000		
	Equipping of Maternity wing at Kalatine.			
	Finishing, staffing, equipping and water supply at Mikauni dispensary	3000000		
Basic Education, ICT and Youth Development	ECDE Classes	Each ECDE @ 1,200,000	1	Promote education and distance to the school and promote performsnce
	Construction of ECDE class at Kwa Mwasi Mutunga-Ndatini North			
	Construction of ECDE class at Ngusyingi at Wanzelya.			
	Construction of ECDE class at Kwa Josphat Mukinya Musyoka-Kakuyu			
	Construction of ECDE class at Nyamanzei Primary Sch-Nyamanzei			
	Construction of ECDE class at Kasyalani primary school-Kasyalani			
	Construction of ECDE class at Kikatuni ECDE center			
	Construction of ECDE class at Ngaaka Yakwa-Ithingili Ngaaka Yakwa			
	Construction of ECDE class at Maseesu Primary School.			
	Construction of ECDE class at Koriro Primary School.			
	ECDE teacher, learning materials, desks and toilets at Ngakone Primary Sch.			
Polytechnic at Mikauni, Nyamanzei and Kalatine.	1,200,000			
Trade, Cooperatives and Investment	The ministry to build Boda Boda and market shades in every shopping center in Mumoni Ward.	2,000,000	1	Creation of job opportunities to women and youth
	Training and Licensing of boda boda riders.			
	Training of local entrepreneurs such as tailors, cobblers, farmers,			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	<p>SMEs etc.</p> <hr/> <p>Search for Markets of Kiondos</p> <hr/> <p>Market plan in the following markets, Kalamba Muyo, Muinge, Kamathitu, Syumukii, Karii compassion, Mpuku, Kanyoeni, Kathonzweni, Mukonga.</p> <hr/> <p>Survey.</p> <hr/> <p>Source of markets for the following products, livestock products, farm produce e.g. sorghum, millet, cowpeas etc.</p> <hr/> <p>Street Security Lights in all market centers.</p>			
Lands, Infrastructure, Housing & Urban Development	<p>Roads, Drifts culverts</p> <hr/> <p>Kalamba Muyo-Kasyalani sub area</p> <hr/> <p>(Road opening) Kalamba-Kasyalani- Ngombeni-Kathiani-Nguuku-Mutiuni-Musosya</p> <hr/> <p>(Road grading) Kwa Nduto-Kalamba Muyo-Maseesu-Kavuvwa-Ighuini.</p> <hr/> <p>Ndatini North sub area</p> <hr/> <p>(Road grading) Kwa Nzamba- Ndatini North-Katuuni-Kyasioni.</p> <hr/> <p>Kwa Nzamba-Kwa Maalum-Kwa Peter Syuki-Kwa Nzambi Peter-Junction to Musyoka Maluki- Mwinzi Maithya- Muli Maluki.</p> <hr/> <p>Kamuwongo-Ndatini North-Kasyalani-Ngombeni (road opening).</p> <hr/> <p>Ithingili Nyamanzei sub area</p> <hr/> <p>Repair and grading of Nyamanzei-Ngaaka Yakwa-Kalamba Muyo-Kwa Nduto-Mikauni.</p> <hr/> <p>Ithingili-Kwa Kalau-Kithumulani-Nguuku</p> <hr/> <p>Mikauni Ngakone Sub area</p>	Each road @ 2,000,000	2	Provide connectivity from Mumoni tya village in Mumoni and promote trade between Mumoni

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Road opening from Safaricom booster to Kalatine.			
	Mikauni-Ngakone-Mwangu-Kawala (road grading).			
	Mikauni-Masukanioni-Katooni-Kawala (road grading)			
	Road grading from Ngakone market to Kalatine Market.	Grading of each road @ 2,000,000	1	Creation of job opportunities to women and youth
	Opening link between Ngakone to Masukanioni.			
	Kwa Wambo-kwa Musili Rungu- Kwa Kimwele Mwangangi-Kalatine			
	Kakuyu Katambauku sub area			
	Katambauku-Kyanzue.			
	Kalatine-Kativa Ngii-Kwa Kanuna-Katambauku-Kathiani.			
	Major Drifts.	Major drift each @ 8,000,000		Creation of job opportunities to women and youth
	Ighuini drift connecting Kasyalani and Katambauku.			
	Mugoo drift connecting Katambauku market and Ngombeni primary.			
	Lower Ikomoa connecting Mikauni and Kalatine.			
	Upper Ikomoa connecting Koriro primary and Mikauni.			
	Lower Ikomoa connecting Kalatine market and Kalatine primary school.			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Ighuini drift connecting Kalatine market and Kativangii.			
	Drifts and culverts on Katambauku- Kakuyu-Ngungani rd.			
	Kaundu drift connecting Kasyalani and Ndatini North.			
Tourism, Sports & Culture	Empowerment of youth groups and women groups.	5,000,000	2	Youth empowerment
	Provision of Sports games equipment at village level e.g. balls, nets, whistles etc.			
	Training of referees.			
	Leveling of playing grounds and construction of pavilion arenas in all play grounds.			
	Ministry to begin athletic programs and County Athletic championship.			
	Theatre.			
Agriculture, Water & Livestock Development	WATER.	50,000,000	1	Availing of the water to the community
	(i). Piped water.			
	The people proposed the following water supply to be extended.			
	Ithingili-Ngaanga Yakwa-Kalamba Muyo-Kasyalani Primary Secondary to Kamuaani with water kiosks at Ngaaka Yakwa market, Kalamba Muyo market, Kasyalani market and Kamuaani market.			
	Ithingili- Kalamba Muyo-Maseesu Primary-Kavuvwani Market with water kiosk at Maseesu primary and Kavuvwa Market.			
	Kamuwongo-Kwa Mbaluka-Ndatini North with water kiosk at Ndatini North.			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2- Medium,3-Low	Expected impact
	Ithingili-Kalamba Muyo Market-Koriro primary-Kalatine girls-Kalatine Market, Kalatine Dispensary- Kalatine Primary with kiosks at Koriro and Kalatine market.			
	Ithingili-Kalamba Muyo- Kwa Nduto-Mikauni market-Ngakone to Kawala with water kiosks at Kwa Nduto, Mikauni Market, Ngakone and Kawala.			
	Kamuwongo-Mugaani Kwa Nzambi- Kwa Kariuki with kiosks at Kwa Kariuki.			
	Katambauku-Kwa Kilonzi-Kakuyu shopping center with water kiosks at Kakuyu shopping center.			
	Addition of extra tank at Matithini water kiosk in Nyamanzei.			
	Ithingili-Kalamba Muyo-Kwa Nduto-Mikauni-Kalatine chief's office-Kalatine dispensary- Kalatine Primary-Kalatine secondary-Kalatine Market.			
	(ii). Earth dams.			
	The people proposed construction of earth dams at Kakuyu Kyandali village in the following areas.			
	Kalamba Muyo Kasyalani- Kwa Munyoki Mutie, Kwa Musyimi Katana, Kwa Mwendwa Mutemi Manzi Kimwele.			
	Ithingili Ngaaka Yakwa- Repair of an existing earth dam at Kwa Kanuna, excavation of an earth dam at Kwa Muusya, Kwa Mathembe Kithunga Mutua Kongo, Kwa Esther Mulonzya Ivutha Muasya.			
	Kikatuuni-proposed earth dam at Makooko river, Kasavioni,			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2- Medium,3-Low	Expected impact
	Maseesu- Kwa James Kathama Kavoya Ndonyi.			
	Koriro- Kwa Mulonzya Muvengei, Kwa Kimanzi Mwendwa Kivau Mwendwa Syuukieci.			
	Mikauni- at Wanzelya			
	Kakuyu- Syomikunga earth dam.			
	Ngakone-Kwa Kavate Mutunga kwa Mwanza Mathuva Mueni Syanda (mega earth dam at Runguti stream)			
	Nyamanzei-Kwa kitheka Mulili, Kwa Musya Nzoka.			
	Kalatine-			
	(iii). Boreholes.			
	Kalamba Muyo Kasyalani-Repair of Kaundu borehole at Kwa Mukiti Ngonde, proposed boreholes at Kasyalani primary Sec, Kwa Mutua Mulyungi, Kathuru Syengo Kitheka Ngani.			
	Kikatuuni-Kwa Mwinzi Kisee.			
	Maseesu- Maseesu Primary.			
	Koriro- Kwa Kitonga Mwendwa, Kwa John Kimwele, at Koriro primary, at Kalatine CC church.			
	Ngakone- kwa Mwendwa Tuti, Kwa Munyithya Kivuti, Kwa Muthui Mwangangi (Ngakone shopping center), kwa Kiema Musee, kwa Muthengi Ngarura.			
	Kalatine- repair of chief's borehole.			
	Mikauni- Extension of piped water from Kaundu bore hole to Ngosyingi, borehole at Kavingoni.			
	(iv). Rock catchment			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Koriro- repair of Usingilaa rock catchment. Ngakone- Miguusi rock, Kwa Musili Musyoka. (v). Water Harvesting tanks. All public institutions to be issued with at least one-10,000Ltrs tank (vi). Sand dams. Kalamba Kasyalani- kwa Kitheka Ngani Maseesu- Kwa James Kathama Musyoki Kavoya, repair of Maseesu sand dam Kakuyu-Masaa sand dam which supply water to Kyumbu, Matingani, Kyanzue and Kakuyu Ndatini North- Kwa Masila, Kwa Ngolanye Mulonzya Kariuki, Kwa Musila Solomon Mwova Kitheka and Kwa Mwasi Mutunga. Ngakone- Wanzelya stream, Kasau (kwa Musyoka Syingi) Agriculture- The people proposed to have an extension and agricultural officer at their village			
Environment & Natural Resources	A research of Kakuyu mineral resources in Kyoea and Kativangii. Land reclamation at Kaangae hills Kwa Muthui Mulonzya. Tree planting programmes in all ECDE centers and shopping centers. Afforestation at Ndatini, Kiluilu and Kaingote hills	10,000,000	2	Wealth creation
	VILLAGE: MUTANDA			
Office of Governor and cross cutting sectoral issues	Distribution of certified seeds e.g. Ndengu seed, cotton seeds etc. Provision of farming tractors. Employment of ECDE teachers to permanent and pensionable.	20,000,000	1	Wealth creation

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Payment of market cleaners through bank accounts			
Health and Sanitation	Finishing, equipping and opening of Kaliwa dispensary.	5,000,000	1	Improving health services
Basic Education, ICT and Youth Development	Upgrading of Kaliwa vocational training center through construction, equipping of computer lab, construction of girl's dormitory, kitchen, dining hall, leveling of playground and renovation of boy's dormitory.	ECDE class @1,200,000 each class	1	Improving education
	Fencing of Kaliwa vocational training center.			
	Construction of ECDE classroom at Kaisinga, Yangalasu ECDE center and			
	Itinda Primary School ECDE center			
	Fencing of all six primary schools hosting the ECDE centers.			
	Construction of Pit latrine at Kaliwa ECDE center.			
	Construction of Pit latrines at Kamulyo ECDE center.			
	Construction of Pit latrines at Ndatha ECDE center.			
	Construction of Pit latrines at Itinda ECDE center.			
	Construction of Pit latrine at Kwa Masila ECDE center.			
	Construction of Pit latrines at Kaisinga. ECDE centers			
	Provision of hand washing tanks at the ECDE centers above			
Trade, Cooperatives and Investment	The ministry to build Boda Boda and market shades in every shopping center in Mumoni Ward.	3,000,000	3	Promote trade
	Training and Licensing of boda boda riders.			
	Training of local entrepreneurs such as tailors, cobblers, farmers, SMEs etc.			
	Search for Markets of Kiondos			
	Market plan in the following markets, Kalamba Muyo, Muvinge, Kamathitu, Syumukii, Karii compassion, Mpuku, Kanyoeni, Kathonzweni, Mukonga.			
	Survey.			
	Source of markets for the following products, livestock products, farm produce e.g. sorghum, millet, cowpeas etc.			
	Street Security Lights in all market centers.			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
Lands, Infrastructure, Housing & Urban Development	Drifts at Kasyumbate, Kyaviuka and Wanguti along Kaliwa Kwa Kanani road.	Each drift @ 9,000,000		Ease of accessibility
	Drifts at Wanguutu, Kwa Maluki and Minikuri along Yangalasu-Wesungi road.			
	Culverts at Kwa Kiore and Kwa Manzi along Kaliwa- Katse road.			
	Drifts along Kaliwa-Kandwia road at Kasyumbumbu at Wangutu.			
	Grading of roads in the village-Yangalasu- Ndatha- Nguutani-Nguuku- Kwa Kathyukya- Kaisinga- Kaliwa roads, Kamathitu-Kathumukanui and Katse-Kaliwa opening.	14,000,000		
	Constructions of slabs at Kamulyo along Kaliwa- Kwa Kanani road			
Tourism, Sports & Culture	Empowerment of youth groups and women groups.	1,500,000	1	Empowerment of youth and women
	Provision of Sports games equipment at village level e.g. balls, nets, whistles etc.			
	Training of referees.			
	Leveling of playing grounds and construction of pavilion arenas in all play grounds.			
	Ministry to begin athletic programs and County Athletic championship.			
	Theatre.			
Agriculture, Water & livestock development	Agriculture	24,000,000	1	Increased food security
	Upgrading of indigenous cattle.			
	Training of farmers on modern farming methods.			
	Provision of drip irrigation kits to farmers living along the rivers.			
	Provision of grafted mango seedlings to farmers.			
	Upgrading of the indigenous chicken.			
	Chicken slaughter at Kaliwa.			
	Water and irrigation			
	Extension of piped water in the three sub-units and provision of reservoir at Kaliwa, Yangalasu, Ndatha, Kwa Masila, Ngutani and Katheri water kiosks.			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Extension of water and provision reservoir tanks at Kaliwa dispensary and vocational training center.			
	Earthdams.			
	Six earth dams in each sub unit i.e. Wangeni, Kitutuni, Itinda, Kathangathini, Kwa Musila, Kithinge, Kithanyuko, Kaisinga, Katheri, Mikame, Wesungi-Minikuri, Ndatha, Kaliani,Kasungu,Tala,Wangutu,Kavila.			
	Repair and expansion of Thimbii rock water catchment.			
	Subsurface earthdams along Wangutu river-Masaani Ilalu, Kwa Kamanda, Kiema Nzenga, Kwa Nzai.			
	Subsurface earthdams along Kaveta river, Minikuri, Mara, Kasyumbumbu, Kasyungemi, Katitika, Kasolelo, Mugwa, Kithanyuko-Masaani,Kasini, Kwa Mwikya, Kwa Mutisya, Kwa Kanzu Mundu and Kwa Kaluki,kwa Muthui,Kwa Musiki,kwa Mutie, Kwa syengo, Kalimu, Kwa Nzangi, Kwa Mbusu, Kwa Karingi,Kwa Mwangi, KwaMulika, Kwa Muthui,Moro, Kasyuunzou (Kwa Mbila), Nzima (Kwa Kilonzo, Kwa Musya), Kwa Munyambu, Kwa Paul,Kwa David Kiteme, kwa Mwenga, Kakulunga, Masokani, Kwa Manzi Munyoki, Kwa Kavuo.			
	De-silting of earthdams-Kamakuyu, Kasuu, Kaliwa, and Masokani.			
	Boreholes			
	3 boreholes in each sub unit-9 boreholes.			
	Rock catchment.			
	Rehabilitation of Kyamweu and Kakulunga Itinda rock catchment.			
	Construction of Kaisinga and Kitutuni rock water catchment.			
	Water harvesting tanks.			
	Provision of reservoir tanks to the six ECDE centers and Kaliwa mixed secondary sch.			
	Reservoir tanks at Kaliwa and Yangalasu water kiosks			
Environment & Natural Resources	Reforestation and securing of Kandauni hill.	5,000,000	1	Improved security
	Power connection in all ECDE classes,			
VILLAGE: KATSE				

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
Office of Governor and cross cutting sectoral issues	Distribution of certified seeds e.g. Ndengu seed, cotton seeds etc.	20,000,000	1	Wealth creation
	Provision of farming tractors.			
	Payment of market cleaners through bank accounts			
	Completion and construction of ward administrator and village administrator office respectively.			
	Employment of market cleaners at Muinge, Kamathitu, Mbarani and Kanzinwa shopping center.			
Health and Sanitation				
	Provision of an Ambulance at Katse Health Centre.	50,000,000	1	Improved health services
	Completion of maternity wing at Katse Health Centre.			
	Finishing of staff quarters at Katse Health Centre.			
	Addition of nurses and clinical officer at Katse Health Centre.			
	Construction of a Mortuary at Katse Health Centre.			
	Renovation of the facility- Katse Health Centre.			
	Employment of nurses at Mukekeni dispensary	7,000,000		
	Supply of Medical facilities and Equipment at Mukekeni dispensary,			
	Fencing of Mukekeni dispensary			
	Provision of 10,000ltrs water tanks at Mukekeni dispensary			
	Construction of new dispensary at Kamathitu.	7,000,000		
Provision of dumping site at Katse Market.	2,000,000			
Basic Education, ICT and Youth Development	Fully upgrading of Katse vocational training institute.	10,000,000	1	Improved quality education

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Provision of training programs in the following fields, hair dressing, carpentry and joinery, masonry building construction, and electrical welding			
	Construction of ECDE classrooms in the following schools, Kiisi, Mbarani, Katheko, Syumbeti, Kamathitu, Syumukei, Kasakini and Katolo.			
	Provision of ecde teachers at Katheko, Kasakini, Katolo and Syumbeti.			
	Employment of ECDE teachers to permanent and pensionable.			
	Toilets in all ECDE centers.			
	Renovation of Katse Youth Polytechnic.			
	Supply of Plastic chairs and tables for children in all ECDE centers			
Trade, Cooperatives and Investment	The ministry to build BodaBoda and market shades in every shopping center in Mumoni Ward.	10,000,000	2	Boosting of trading activities
	Training and Licensing of BodaBoda riders.			
	Training of local entrepreneurs such as tailors, cobblers, farmers, SMEs etc.			
	Construction of Mango Processing plant at Kaliwa			
	Search for Markets of Kiondos			
	Market plan in the following markets, Kalamba Muyo, Muinge, Kamathitu, Syumukii, Karii compassion, Mpuku, Kanyoeni, Kathonzweni, Mukonga.			
	Partnership with financial institutions to open a branch at Katse.			
	Fencing of Katse Market.			
	Survey of all market centers			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Source of markets for the following products, livestock products, farm produce e.g. sorghum, millet, cowpeas etc.			
	Street Security Lights in all market centers.			
Lands, Infrastructure, Housing & Urban Development	Roads		1	Ease of accessibility
	Opening up and Grading of Kamathitu Markee-Kathonzweni-Syumbeti-Kwa Kainda-Main road	3,000,000		
	Grading of Kamathitu-Kwa Mutia-Muema Maluki-Katheko	3,000,000		
	Grading of Kamakumbi-Kiisi- Kanzinwa.	2,000,000		
	Grading of Kwa Muithya-Mbarani-Kanzinwa.			
	Grading of Kaivisi-Katuka Primary-Kwa Muithya.			
	Grading of Mbuku-Mpuku.			
	Opening up and Grading of Mbarani Market-Kwa Syengo Manzi-Kwa Kivaki Traders.	3,000,000		
	Grading of Kwa Kanani-Katuka Primary- Kyuuni Kya Ngombe.	2,000,000		
	Grading of Syumukii-Katongo-Musosya Sec			
	Grading of Kamathitu- Muthwani- Kwa Mutinda Mukulu.			
	Grading of Kamathitu-Mwanziu-Musosya.	2,000,000		
	Grading of Kamathitu- Ivutuka-Musosya			
	Grading of Kamathitu- Kwa Mulatya-Ndathe.			
	Grading of Kathonzweni-Kwa Kinyambu-Kwa Musyimi-Muvinge	2,000,000		
	Grading of Kanyungu-Kwa Malonza-Riru			
	Grading of Ngulai-Kwa Kithenga-Kwa Rurya			
	Grading of Mangui-Mutemi Musyoka-Kanzinwa	2,000,000		
	Grading of Kwa Kainda-Mutambuki-Mula-Kavanga	2,000,000		
	Grading of Mwendu Maithya-Mongu-Mukekeni Sec	2,000,000		
Opening up and Grading of Nzewani-Iri-Sammy Mati-Kanzinwa-Mairi Road.	3,000,000			
NB: Drifts and end walls needed in some streams.	2,000,000			
Tourism, Sports &	Empowerment of youth groups and women groups.	3,000,000	2	Empowerment of youth and women

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
Culture	Provision of Sports games equipment at village level e.g. balls, nets, whistles etc. Training of referees. Establishment of a social hall at Katse market. Leveling of playing grounds and construction of pavilion arenas in all play grounds. Ministry to begin athletic programs and County Athletic championship. Construction of crocodile breeding sites at Borepit for tourist attraction. Theatre.			
Agriculture, Water & livestock development	Drilling of shallow wells for irrigation. Rehabilitation of boreholes in Kaivari, Kwa Mutia and Kinoru. Proposed boreholes at Kanyungu, Kwa Musirau, Mpuku, Syumukii, Makotoni, and Yumbandei. Rehabilitation of shallow wells-Katangini (Kwa Makuni Kituti), Konyu (Kwa Mwangangi Munyoki), Katuka. Rehabilitation of earthdams-Kaunguni, Kwa ngomo, Katuka, Mukekeni, Kakiko, Syumukii, Kamanzi (Kanduruma stream). Proposed earthdams- Mariri, Kathungu (Makatooni area), Kivuvwa (Kaikuu stream), Kwa Muthami Mwele, and Katuka stream (Kamunyu), Ngoni stream (Ngooni), Kwa Muingui (Masavini stream), and Kamutila stream. TARDA Water Extension Service Rehabilitation of existing water and supply from Musosya-Kanyoeni-Kamathitu line. Rehabilitation of existing water and supply from Mutiuni-Syumukii-Muthumo Line. Proposed pipeline extension Kamathitu-Kathonzweni-Kitwaa Ngoi-Kasakaini (Kwa Mula)- Matangini (kwa Musyimi Mbai)	20,000,000	1	Increased food security,Water availability

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Proposed pipeline extension Kanzeru-Mbangwani-Katse-Muinge (T-Kanyungu primary school)-Ngulai-Mpuku-Tharaka			
	Katse borehole water extension from Katse (Kwa Kavunga)-Kasakini-Mbarani line-Makatooni line (Kiosks and T at Kasakini).			
	Katse borehole water extension from Kwa Kalumu-Katuka Primary-Kwa Mwangangi Mbatha.			
	Kanzinwa borehole extension from Kanzinwa-Mukekeni dispensary-Mutemi Mutisia-Mpuku primary school-Ngulai.			
	Kanzinwa borehole extension from Mukekeni dispensary-Mukekeni Sec School- Muinge shopping center.			
	Provision of Cattle crushes in the following areas-Mbarani market, Kanzinwa, Syumukii, Kamathitu, Muinge, Katuka			
Environment & Natural Resources	Empowering of citizens on tree planting by availing seedlings in public institutions.	3,000,000	2	Increase in forest coverage
	Carry out mineral exploration.			
	Assistance in marketing minerals and climate brokers.			
	Empowering citizens on sand harvesting			
VILLAGE.....: MUKONGA				
Office of Governor and cross cutting sectoral issues	Distribution of certified seeds e.g Ndengu seed, cotton seeds etc.	20,000,000	1	Wealth creation
	Provision of farming tractors.			
	Payment of market cleaners through bank accounts			
Health and Sanitation	Nurse (s) at Kwa Musya dispensary.	10,000,000	1	
	3 casual health workers at Mukonga health center			
	2 Kwa Musya dispensary.			
	Completion of maternity wing at Mukonga health center			
	Equipping of Mukonga health center and Kwa Musya.			
	Market cleaners			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Public toilets at Ikongo, Kwa Musya, Ngaani, Irira, Thua, Mpuku, Matingani, Kanyoeni, Katama, Kwa Nginga			
Basic Education, ICT and Youth Development	Construction of ECDE classroom at Kitungi Primary School.	10,000,000	1	Improved Quality Education
	Construction of ECDE classroom at Thua primary school.			
	Construction of ECDE classroom at Ngaani primary school.			
	Construction of ECDE classroom at Ikongo primary school.			
	Construction of ECDE classroom at Katama, primary school.			
	Construction of ECDE classroom at Kiruri primary school.			
	Construction of ECDE classroom at Kangome Primary schools.			
	Establishment of a vocational training center at Ikongo			
	Construction of ECDE toilets in all ECDE centers.			
	Employment of ECDE teachers in Kangomo, Ngaani, Katama, Mukindu.			
	Pro-poor bursary to be increased due to increased dependents.			
	Adult education.			
Employment of ECDE teachers to permanent and pensionable.				
Trade, Cooperatives and Investment	The ministry to build BodaBoda and market shades in every shopping center in Mumoni Ward.	6,000,000	1	Promote trade
	Training and Licensing of BodaBoda riders.	5,000,000	1	
	Training of local entrepreneurs such as tailors, cobblers, farmers, SMEs etc.		1	
	Search for Markets of Kiondos	6,000,000	1	
	Market plan in the following markets, Kalamba Muyo, Muinge, Kamathitu, Syumukii, Karii compassion, Mpuku, Kanyoeni, Kathonzweni, Mukonga.		1	
	Survey.	7,000,000	1	
	Revenue clerical officer at Mukonga.		1	
	Source of markets for the following products, livestock products, farm produce e.g. sorghum, millet, cowpeas etc.	2,000,000	1	

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Street Security Lights in all market centers.	3,000,000	1	
Lands, Infrastructure, Housing & Urban Development	Roads.			
	Thua- Kwanginga road: to be improved through grading, culverts, drifts and bridges.	1,200,000	1	Ease of accessibility
	Feeder roads			
	Junction at Kwa Muthui Kalua-Katama primary school	40,000,000		
	Kwa Kilili-Nduumoni (Tana River).			
	Mpuku-Muthuni			
	Irira via KwaNyamu-Muriku-Kwa Mwova Ikuma.	3,000,000		
	Kwa Karumya-Via Juliua Kinga-Kwa Nyamu Muriuku			
	Matingani-Katundu Primary			
	James Kinga via Kitheka Nguza-Malia Kimoro with a drift at Mukindu stream.			
	Juction at Kwa James Kinga via Munyoki Musyoka-kwa Manzi kiondo with a drift across wanzungu stream.	700,000		
	Junction Kwa Mueni Muthui via Nyaga Kathuku-Kwa Ndili Mutemi.			
	Kwa Muusya-via Mbondo to Kwa Musyoka Mutunga 376nvironm.	2,000,000		
	Kilonzo Mui-Mpuku Shopping centre	3,500,000		
	Kwa Kangara via Kirui primary school to Kaivisi.	4,000,000		
	From Ngeukya shopping centre to Kaivisi.	5,000,000		
	Kiruri primar-Kithumuoni primary.	8,000,000		
	Katunyu via Kikumini PS to Kaivisi.	300000		
	Kangomo-Karangini	2000000		
	Ngaani sec- Tana river (Kamuluni) Kitheka Kimwele	1,000,000		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Kwa Musya Kimwele (Keneke) via Peak Star to Musungu Katingu (Kamwaki)	1,000,000		
	Kanzezeni via kwa Ngwetwa-Ilai Makau			
	Kwa Musyoka Mutunga-Kaliloni	2000000		
	Kwa Musya shopping centre-forest			
	Kwa Kakiu-Makuvini (Tana River).	2000000		
	Telephone boosters from communication companies e.g. Safaricom and Airtel	3000000		
Tourism, Sports & Culture	Empowerment of youth groups and women groups.	5,000,000	1	Empowerment of youth and women
	Provision of Sports games equipment at village level e.g. balls, nets, whistles etc.			
	Training of referees.			
	Establishment of a social hall Mukonga Market.			
	Leveling of playing grounds and construction of pavilion arenas in all play grounds.			
	Ministry to begin athletic programs and County Athletic championship.			
	Construction of crocodile breeding sites at Borepit for tourist attraction.			
	Theatre.			
Agriculture, Water & livestock development	Earth dams	20,000,000		
	Kithyoko-between Kwa Kimwele Mulyungi and Kitili Kilungu.			
	Syunzuu-At Kwa Samba Kavindu and Kwa Muthui Mutemi.			
	Irira-between Kwa Julius Kinga and Mbiti Nyamu.			
	Mugwuni-Kwa Malia Kimoro and Kkakusu Musembi.			
	Mukindu-Kwa James Kingau and Mulandi Kiswili.			
	Ndulani-Kwa Telesia Kangotole and Mutemi Kitheka.			
	Mbondokwa Musee Mwaniki			
	Kanyoeni-kwa Musili Mukiti (Kathongo), Kwa Simon Mutambu and Muimu Mwasya (Kathanje).			
	Kiruri-Kwa Nzoka Nyamu and Robert Mukuzu, kwa Kyalo Musyoka and Mwandikwa Mutemi.			
Kangomo-Kwa Katambu Mwinzi and Kwa Mutambuki Nzue.				

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Kithunzini-Kwa Musyimi Muithya and Kwa Muthui Kiteme.			
	Kamwaki-Between kwa Musunza Ngutu and Mwendwa Syingi.			
	Ikongo-at Kiangondu, between Kwa Mutambuki Muvengei and Kimwilu Kalekye.			
	Rock water catchment areas			
	Kwa Kangere Munyithya, Kwa Mukuna Ikuu (Kanyoeni), Thua health centre,			
	Kathonzweni (Kwa Kavuthu), Kyerii (Kwa Benard Manzi).			
	Rehabilitation of the existing boreholes and earthdams			
	Ikongo Primary school (kwa Muteti Kalithi),			
	Kwa Musya Borehole,			
	Kwa Musya earth dam,			
	Ngeukya earth dam, Kwa Philip			
	Maithya earth dam (Utuini).			
	New Proposed boreholes			
	At Kithyoko along Kyeitha stream.			
	At Syunzuu (Kwa Muthui Manzi) along Syunzuu Stream.			
	Kaliluni borehole (Kwa Mutambuki Muvengei).			
	To partner with Italian government to support Mukonga-Kamaindi water project for irrigation (Lobbying)			
	Extension of Kwa Nguthi water spring from Ngaani shopping center to Ikongo			
	Water tanks in all primary school and other public institutions.			
	Agricultural Input support			
	Extension officers- Livestock and crop production			
	Technical training for farmers through workshop and seminars			
	Continuity provision of certified seeds i.e. green grams seeds (Ndengu)			
Environment & Natural	Tree planting programs	1,000,000	1	Increase in forest coverage

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
Resources				
VILLAGE.....: NGUNGANI				
Office of Governor and cross cutting sectoral issues	Distribution of certified seeds e.g Ndengu seed, cotton seeds etc.	10,000,000	1	Wealth creation
	Provision of farming tractors.			
	Payment of market cleaners through bank accounts			
Health and Sanitation	Upgrading of Ngungani dispensary to a health center especially: Maternity Wing, Laboratory services, Ambulance Services and Water Supply	30,000,000	1	Improved health services
	Employment of Adequate health personnel in all dispensaries			
	Construct a dispensary Kambusu.			
	The ministry to engage more community health volunteers to cover the seven units in Ngungani village which are not covered	8,000,000	1	
Basic Education, ICT and Youth Development	Construction of ECDE center in Ngungani Primary School.	12,000,000	1	Improved quality education
	Construction of ECDE center in Kambusu Primary School.	1,200,000		
	Construction of ECDE center in Katithini ECDE Centre.	1,200,000		
	Construction of ECDE center in Ithunzi Primary School.	1,200,000		
	Construction of ECDE center in Kithumuoni Primary School.	1,200,000		
	Construction of ECDE center in Katangini primary school.	1,200,000		
	Employment of ECDE teachers in Kambusu and Katangini primary schools.	1,200,000		
	Employment of ECDE teachers to permanent and pensionable.	1,200,000		
	Construction of Ngungani village polytechnic.	15,000,000		
	Construction of resource center where research and nurturing of skills may be done e.g. library.	10,000,000		
Trade, Cooperatives and Investment	The ministry to build BodaBoda and market shades in every shopping center in Mumoni Ward.	2,000,000	2	Boosting of trading activities
	Training and Licensing of boda boda riders.			
	Training of local entrepreneurs such as tailors, cobblers, farmers,			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	SMEs etc.			
	Search for Markets of Kiondos			
	Market plan in the following markets, Kalamba Muyo, Muinge, Kamathitu, Syumukii, Karii compassion, Mpuku, Kanyoeni, Kathonzweni,			
	Survey.	4,000,000		
	Construction of Ndengu store at Ngungani Market.			
	Source of markets for the following products, livestock products, farm produce e.g. sorghum, millet, cowpeas etc.			
	Street Security Lights in ngungani market center.	5,000,000		
Lands, Infrastructure, Housing & Urban Development	Kalatine-Thua road (To be expanded, gridded, marram, installation of culverts and drifts where needed).	22,000,000	1	Ease of accessibility
	Katangini to Borepit road (to be gridded and installation of culverts where needed).	3,000,000		
	Kwa Mutio Junction-Borepit road to be gridded, installation of culverts and retaining walls where necessary.	5,000,000		
	All feeder roads connecting public schools to be improved to make the school accessible.	2,000,000		
	All roads to natural resources e.g. the road to Mumoni forest camp and Katithini to Katooni water point.	14,000,000		
	Major Drifts.	5,000,000		
	Upper Ighuini drift which connects Kalatine-Ngungani Road and Ngungani Nguuku road.	5,000,000		
	Masaa drift-connects Katambauku to Ngungani Market.	9,000,000		
	Kakunguu drift-connects Ngungani to Thua Market.			
	Lower Ighuini Drifts- connects Ngungani to Borepit.			
Tourism, Sports & Culture	Empowerment of youth groups and women groups.	8,000,000	2	Empowerment of youth and women
	Provision of Sports games equipment at village level e.g. balls, nets, whistles etc.			
	Training of referees.			
	Leveling of playing grounds and construction of pavilion arenas in all play grounds.			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Ministry to begin athletic programs and County Athletic championship.	6,000,000		
	Construction of play grounds at Ngungani and Kambusu secondary schools.			
	Theatre.	23,000,000		
Agriculture, Water & livestock development	Piped water	15,000,000	1	Food security
	Kyoea- Ngungani-Kasyongo Pipeline			
	Kyoea-Tondora-Kambusu Pipeline			
	Earth dams and Boreholes			
	Proposed Ngungani Mega dam at Kakunguu	9,000,000		
	Proposed Kambusu earth dam at Kambusu	2,000,000		
	Proposed boreholes	2,000,000		
	Kasyongo	2,000,000		
	Wanguya,	2,000,000		
	Mambwiya,	2,000,000		
	Kawala,	2,000,000		
	Tondora,	2,000,000		
	Ithunzi,	2,000,000		
	Kakunguu and	2,000,000		
	Ngungani.	2,000,000		
	Surface sand dams,			
	Kasyongo,	2,000,000		
	Kakunguu,	2,000,000		
	Ithunzi, Ighuini,	2,000,000		
	Kithei,	2,000,000		
	Kambusu,	2,000,000		
	Katunduulu	2,000,000		
	Rain water harvesting programme	2,000,000		
	Supply of plastic tanks	2,000,000		
	Agriculture and Livestock Development	2,000,000		
	Soil conservation programmes supervised by agricultural extension officers.	150,000		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Tractor ploughing programme to cover farmers with at least 2 acres.	15,000,000		
	Fish ponds for fish farming.	1,000,000		
	Bee keeping programmes.			
	Grade chicks' poultry farming.	1,000,000		
	Construction of Silo at Ngungani Market.	2,000,000		
	Cattle dips in Ngungani, Kasyongo, Tondoram, Kambusu, and Borepit.	15,000,000		
	Dairy cattle programme through AI to improve indigenous breeds	1,000,000		
Environment & Natural Resources	Research on Ngungani mineral resources in the following areas i.e. Kasyongo, Mutui Rock, Ithunzi, Kithumuoni and Mimindi Hills.	3,000,000	1	Increase in forest coverage
	Tree planting programme to rehabilitate the following areas, Mumoni hills and surrounding water sources and all schools in Ngungani village			
VILLAGE:... NGUUKU				
Office of Governor and cross cutting sectoral issues	Distribution of certified seeds e.g. Ndengu seed, cotton seeds etc.	20,000,000	1	Nearness to Administration and services to mwananji
	Provision of farming tractors.			
	Construction of Kathiani sub-location assistant chief's office.	1,500,000		
	Construction of village administrators office	2,000,000		
Health and Sanitation	Completion of Nguuku Maternity wing.	6,000,000		Improve health services
	Construction of Kithumulani Dispensary	5,000,000		
	RenovatiOn of Katambauku Kathiani Dispensary	6,000,000		
	Construction of Mutiuni dispensary.	5,000,000		
	Public toilets at Kathiani, Katambauku and Mutiuni. Markets	7,000,000		
	Equipping of Nguuku dispensary	2,000,000		
	Payment of market cleaners through bank accounts	3,000,000		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
Basic Education, ICT and Youth Development	Construction of ECDE classes at Kandeke primary, Mutiuni.	1,200,000		To promote and improve education standards in Mumoni ward
	Establishment of Technical Training Institute at Nguuku.	40,000,000		
	Renovation of classrooms-Ngombeni primary, Kathiani Primary School and Mutiuni Primary.	3,000,000		
	Construction of Boys latrine at Kathiani primary school.	700,000		
	Dormitory completion at Kathiani Sec sch.	2,000,000		
	Laboratory completion at Kathiani Sec.	3,500,000		
	Construction of administration block at Ngombeni Primary, Nguuku Secondary school and Kathiani primary school.	4,000,000		
	Construction of kitchen and dining hall at Nguuku Primary	5,000,000		
	Employment of ECDE teachers to permanent and pensionable.	8,000,000		
Trade, Cooperatives and Investment	The ministry to build Boda Boda and market shades in every shopping center in Mumoni Ward.	3,000,000	2	Boosting of trading activities
	Training and Licensing of boda boda riders.			
	Training of local entrepreneurs such as tailors, cobblers, farmers, SMEs etc.			
	Construction of Mango Processing plant at kaliwa	15,000,000		
	Search for Markets of Kiondos	10,000,000		
	Survey.			
	Source of markets for the following products, livestock products, farm produce e.g. sorghum, millet, cowpeas etc.			
	Street Security Lights in all market centers. Nguuku Kathumulani,kathiani, musosya,,			
Lands, Infrastructure, Housing & Urban Development	Roads.		1	All the road network will be improved and trade will be enhanced
	Opening of Kaomea-Kwa Tito (Kangua)-Kathiani road	8,000,000		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Opening of kathiani-mutiuni- musosya road	15,000,000		
	Opening of Nguuku- Ngutani road.	5,000,000		
	Kwa Masya Makunda-Mwenge-Musyimi Kimwele road.	6,000,000		
	Kwa Muthenya-Kalamba- Katwara feeder road.	4,000,000		
	Kathumualni-Kwa Kalau- Ithingili feeder road.	5,000,000		
	Kandeke-Kathiani-Wania- Kakuyu road.	15,000,000		
	Ngombeni-Kalatine road.	10,000,000		
	Kathiani-Mbusyani-Kaumia-Nguuku road.	10,000,000		
	Katambauku-Kwa Nzangi-Wanya road.	5,000,000		
	Kaumia-Kwa Tito-Kasiri-Mutiuni feeder road.	5,000,000		
	Drifts	4,000,000		
	Two drifts along Makooko Mutiuni road (Kwa Masauru and Kwa Karinzu).	5,000,000		
	Kasaa drift renovation.	5,000,000		
	Mbusyani drift	6,000,000		
	Kandende drift	5,000,000		
	Kania drift	7,000,000		
	Construction Mutonye,	10,000,000		
	Construction of drift at ghusi ghumu	10,000,000		
Purchase of concrete crusher	10,000,000			
Tourism, Sports & Culture	Empowerment of youth groups and women groups.	5,000,000		Empowering youth and women and creation of wealth
	Provision of Sports games equipment at village level e.g. balls, nets, whistles etc.			
	Training of referees.			
	Establishment of a social hall at Nguuku Market.			
	Leveling of playing grounds and construction of pavilion arenas in all play grounds.	9,000,000		
	Ministry to begin athletic programs and County Athletic championship.	5,000,000		
	Construction of a stadium at Nguuku.	10,000,000		
	Theatre.	14,000,000		
Bird viewing scenery at Musosya Nguuku Village	50,000,000			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
Agriculture, Water & livestock development	Water		1	availability of water in the community and reduce long distances in search for water
	Piped Water.			
	Completion of Kandeke piped water project.	3,000,000		
	Kwa Muthenya- Kalamba water line.	7,000,000		
	Kwa Mukiti-Katulani water line.	4,000,000		
	Extension of Nguuku AP line water.	4,000,000		
	Mukandi-Kasiri water pipeline.	5,000,000		
	Completion of Kathiani- Ngombeni water project.	2,000,000		
	Kathiani-Mutiuni-Syukii water project.	3,000,000		
	Kathiani-Kanguwa water project.	4,000,000		
	Earth dams.			
	Miusyani, Kasiri, Kwa Nzumbi and Mutiuni.	3,000,000		
	Extension of Kathiani water dam.	2,000,000		
	Construction of earthdams at Ngombeni, Kandeke, Ndaghoini, Kyonini,Kyandani (kwa Kathukya), Kwa Kitheka,Kwa Kimwele Munyithya,Kwa Suti.	15,000,000		
	Mega earth dam at kasioni kwa mere/kwa musya musosya sub location and kwa Kiara –kyalo mutiuni	20,000,000		
	Fencing of musosya earth dam, katia earth dam and constructing toilets and cattle troughs	4,000,000		
	Boreholes.			
	Area around Nguuku Schools –Nguuku secondary	5,000,000		
	Kyandani (kwa Kangangi),	2,000,000		
	Katuara.	2,000,000		
	Sub-surface water dams	2,000.00		
	Ivutuka stream,			
	Kathini subsurface dam (Kwa Ngote),	5,000,000		
Katwara.	5,000,000			
Water tanks and reservoir at kwa musili nzeru.	4,000,000			
Two water tanks at Kathiani, Ngombeni and Kandeke primary schools.	3,000,000			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Itinda water catchment and reservoir.	1,000,000		
	Water tanks for all public institutions.	5,000,000		
	Water tank at Makooko Junction.	2,000,000		
	Sand dams.	4,000,000		
	Kandeke,	500,000		
	Mutonye,	500,000		
	Ngomangoni,	500,000		
	Kavoka,	500,000		
	Mwanzungululu,	500,000		
	Ighuini,	500,000		
	Ighambasi	500,000		
	Agriculture	500,000		
	Hybrid goats	2,000,000		
Environment & Natural Resources	Security lights at Kathiani, Katambauku, Nguuku, Kithumulani and Kandeke.	10,000,000	1	Iprove connectivity and business
	Electricity line from Makoko junction to Mutiuni Primary and Mutiuni Market.	20,000,000		
	Network boosters.			
	Empowering of local villagers through table banking	10,000,000		

13. NGOMENI WARD

Village: Kimela/Syumani				
Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Health and Sanitation	<ul style="list-style-type: none"> Construction of Kimela dispensary and equipment 	Ksh 6,000,000	1	Access of health services within a distance of 9 km
Basic Education, ICT and Youth Development	<ul style="list-style-type: none"> Construction of ECDE classrooms at: Ikaayuni primary. School, Nzaini Primary. School, Kimela Primary. School, Katumbini Primary. School, Kamavui Primary. Schools 	Ksh 6,000,000 @ ksh 1,200,000	1	Improved infrastructure in this pre-schools
			2	

	<ul style="list-style-type: none"> primary schools: Nzaini, Ikaayuni, Kimela, Kamavui and Katumbini and other three ECDE centres. Construction of two pit latrines at Ikaayuni primary 			contact hours between teacher and pupils
Trade, Cooperatives and Investment	<ul style="list-style-type: none"> Construction of a market shed at Kimela market. 	Ksh 2,500,000	3	Improve conducive environment.
Tourism, sports & culture				
Agriculture, Water & livestock development	<ul style="list-style-type: none"> Construction of three mega dams 50,000m³ each at: <ul style="list-style-type: none"> - Kwa Kaseve earth dam - Mwany'a Mbiti earth dam - Mutethya earth dam. Rehabilitation of Munywa – Kimela water project. Construction of earth dam at Kamitwethoka. Equipping of Kwa kalia borehole e.g. generator and piping. Scooping at Kwa Ngaa earth dam. Scooping of Katolongwe and Kamina – kivuthya earth dams Rehabilitation of Kimela borehole. Construction of Katumbini earth dam –kwa Mwandikwa Extension and scooping of kwa cooper earth dam Rehabilitation of Kimela borehole 	<ul style="list-style-type: none"> Ksh 12,000,000 Ksh 4,000,000 Ksh 3,000,000 Ksh 1,200,000 Ksh 1,500,000 Ksh 1,500,000 Ksh 1,500,000 Ksh 2,500,000 Ksh 1,500,000 Ksh 1,500,000 	<ul style="list-style-type: none"> 1 1 1 1 1 1 1 1 1 1 	<ul style="list-style-type: none"> Increased access to clean and safe water Increased access to clean and safe water Increased access to clean and safe water
Environment & natural resources	<ul style="list-style-type: none"> Electrification at Kimela / Syumani village i.e. both market centers & schools (Kimela primary –Kimela market,nzaini market – Nzaini primary –Ikaayuni primary) 	Ksh 15,000,000	1	Improved security and extension of business hours in the trading canters
Village: Mitamisyi/Kathaalani				
Office of Governor and cross cutting sectoral issues	<ul style="list-style-type: none"> Construction of Village administration office at Mitamisyi. 	Ksh 2,500,000	2	To enhance service delivery to Village residents and its environs
Health and Sanitation	<ul style="list-style-type: none"> Finishing and equipping of maternity wing at Mitamisyi dispensary and employment of 5 CHVs 2 door pit latrines at Kathaalani market. Promotion of Mita misyi dispensary to 	Ksh 2,000,000	2	Improve infrastructure, better health care services

	health center and equipping it with maternity ward.	Ksh 300,000	2 2	
Basic Education, ICT and Youth Development	<ul style="list-style-type: none"> • Construction of two ECDE classrooms at Mitamisyi Special unit. • Supply of beds and mattresses at Mitamisyi Sec. School. • 2 door pit latrines at Nzouni ECDE. • 2 door pit latrines at Special unit Mita misyi and Mita misyi primary school. 	Ksh 2,400,000	3	Improved infrastructure in this pre-school
		Ksh 300,000	2	Improved sanitation in these areas
		Ksh 300,000	2	
			2	
Trade, Cooperatives and Investment	<ul style="list-style-type: none"> • Bodaboda shed at Kathaalani and market shed. • Construction of market shed at Kathaalani market • 2 door pit latrines at Malawa Market. 	Ksh 300,000	3	Improved road safety, empowered bodaboda riders
		Ksh 1,400,000	2	
		Ksh 300,000	2	
Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> • Construction of the following drifts projects: Kwa Irughi drift, Kwa Mulandi drift and Winduti. • Grading of Kanzika – Ngomano road and from Kwa Nyili – Kamavui through Katolonge and Mitamisyi – Katangini feeder roads. 	Ksh 6,000,000	2	Improved infrastructure in the school
		Ksh 300,000	3	

Agriculture, Water & livestock development	<ul style="list-style-type: none"> • Construction of Five earth dams at: <ul style="list-style-type: none"> - Mitamisyi stream-2 - Winduti Stream - Kathaalani stream - Kivila stream ❖ Borehole at Nduuni area ❖ Provision of certified seeds & breed Improvement. 	Ksh 7,500,000	1	Improved water supply, reduction of cost of water Increase access to clean and safe water Increase access to sufficient water for farming and other domestic uses
	<ul style="list-style-type: none"> • Construction of sub surface dams at winduti-Ilange, Katolonge and Kathaalani. • Construction of a canal at Mita misyi. 	Ksh 3,500,000	1	
	<ul style="list-style-type: none"> • Provision, Supply and installation of 10,000 litres plastic tanks at: <ul style="list-style-type: none"> - Mitamisyi Dispensary - Mitamisyi Primary School - Mitamisyi Special Unit - Nzouni ECDE - Mitamisyi Sec. School - Mavauni ECDE - Kathaalani Primary School - Malawa Primary School 	Ksh 600,000	1	
		Ksh1,400,000	1	
Environment & Natural Resources	<ul style="list-style-type: none"> • Electricity connection from Kwa Voto to Mitamisyi to serve the following areas: Mitamisyi secondary school, Police Post, Dispensary, Primary & Special Unit, Mitamisyi Market. 	Ksh 11,000,000	1	Improved security in the trading centres, extended study time and expanded business opportunities
Village: Kavaani/Ikime				

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Office of Governor and cross cutting sectoral issues	<ul style="list-style-type: none"> Construction of security roads and a cutline between Kitui county and Tana River county. Motivation of KPR. By paying stipends Construction of AP line at Inyanzae and renovation of Mandangoi AP line Construction of modern village administrator office at Kavaani market 	<p>Ksh 5,000,000</p> <p>Ksh 2,500,000</p> <p>2,500,000</p>	<p>1</p> <p>1</p> <p>1</p>	Improved security in these areas by 390nvironmen conflict.
Health and Sanitation	<ol style="list-style-type: none"> Construction of a dispensary at Inyanzae. Equipping and staffing Mandangoi dispensary. Finishing and equipping of Kavaani dispensary. 	<p>Ksh 4,500,000</p> <p>Ksh 1,500,000</p> <p>Ksh 2,500,000</p>	<p>2</p> <p>1</p>	
Basic education, ICT and youth development	<ul style="list-style-type: none"> Employments of ECDE teachers at Mandangoi, Yandongga, Inyanzae, Ikime, Mutairu and Kavaani primary schools. Construction of ECDE class at Katangini ECDE center. Construction of toilets in all ECDE centres (7 schools and 2 ECDE centers). 	<p>Ksh 1,200,000</p> <p>Ksh 2,700,000</p>	<p>2</p> <p>2</p>	
Trade, cooperatives and investment	<ul style="list-style-type: none"> Pegging of town centers Construction of public toilets in all shopping centers (Kavaani, Ikime, Mandongoi, inyanzae, Mutairu and Muringani centers) 	<p>Ksh 1,800,000</p>	<p>2</p> <p>1</p>	

	<ul style="list-style-type: none"> Timely provision of planting seeds and pesticides. Drilling and equipping of borehole at Ikime day sec.School. 	<p>Ksh 2,400,000</p> <p>Ksh 1,500,000</p> <p>Ksh 3,500,000</p>	1	
Village: <u>Kalwa/Kavuti</u>				
Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Health and sanitation	<ul style="list-style-type: none"> Staffing of Ngomeni health Centre and upgrading Ngomeni health Centre to level 4 hospital. Construction of Kalwa dispensary 	4,500,000	2 2	Improved health care
Basic education, ICT and youth development	<ul style="list-style-type: none"> Construction of ECDE classrooms at Twaathi, Malatani, ndunguni primary schools employing ECDE teachers to Twaathi, Malatani, ndunguni primary schools Increasing pro-poor bursaries. Construction of dining hall, kitchen and classroom at Ngomeni polytechnic. 	Ksh 3,600,000	2 1	Improved learning environment Improved quality education Laying of firm early childhood educational foundation
	- Construction of dormitories at Kalwa day secondary school.	Ksh 5,200,000	1	Increased school access
	- Construction of dining and kitchen at Mang`uu primary school.	h 2,000,000 Ksh 3,500,000	1	
	- Renovation of Ngomeni primary	h 3,500,000	2	
- Public toilets at Mang`uu, ndunguni, tulanduli, Twaathi, Malatani, Ngomeni market, Ngomeni youth polytechnic.	Ksh 2,500,000			
Trade, cooperatives and investment	<ul style="list-style-type: none"> Construction of Ngomeni market shades. Equipping and operationalizing Ngomeni honey processing plant. Construction of a Pit latrine at Kalwa market. 	<p>Ksh 2,500,000</p> <p>1,500,000</p> <p>Ksh 300,000</p>	3 2 2	Protect traders from harsh climate Increase honey processing and marketing points, increased employment opportunities

				and improved livelihoods
Lands, infrastructure, housing & urban development	<ul style="list-style-type: none"> Communication booster at Ngomeni to be upgraded to 4G network. 	Safaricom	3	Improve mobile network coverage
Tourism, sports & culture	<ul style="list-style-type: none"> Preserving and marketing Ngomeni conservancy as a tourist destination. Construction of a sport stadium at Ngomeni. 	Ksh 12,000,000	2	Income generation from the project, Job creation jobs creation and improved community livelihood.
		Ksh 8,500,000 Ksh 20,000,000	3	
Agriculture, water & livestock development	<ul style="list-style-type: none"> Drilling of boreholes at the following areas; Ngomeni thunguthu river and kalwa town. Rehabilitation of makuka borehole and Emale along Ndatani River. Construction of earth dam at Kyusyani, Kaango, ndunguni, Twaathi Mang'uu, katwala and Malatani. Supply of water tanks in the following schools. Kalwa, Kaango, ndunguni, Mwangeni and Mang'uu and Ngomeni polytechnic. Construction of sub service dams at; Twaathi – Malatani, kalwa, kaango, Makuka, Mithasyani. Rock catchment in the following areas: Kaliluni ,Nzunzumalo,Kasyimi,Tulanduli, Twaathi and Munyeke. Increase ploughing tractors and reduce ploughing acreage cost. Establishment of drip irrigation for small scale farmers in the households. Supply drought resistant seed varieties to farmers. Provide farmers with gala goats for cross breeding. Supply of grass seeds. 	Ksh 7,000,000	1	To enhance service delivery to Ward residents and its environs
		Ksh 600,000	1	Increased access to clean and safe water
		Ksh 12,000,000	1	Increased access to clean and safe water
		Ksh 1,080,000	1	Increased access to clean and safe water
			2	Improved food production, nutrition and income security, An estimated production of 9 tons of tomatoes.
			2	

	<ul style="list-style-type: none"> Construction of cattle dips at kalwa and Kavuti and promote capacity building for farmers. Provide incubators to poultry farmers Construct canal from Tana River to Thunguthu River. Construction of livestock market yard and create marketing links to other counties and countries. 	<p>Ksh 6,400,000</p> <p>Ksh 12,500,000</p> <p>Ksh 2,400,000</p> <p>Ksh 15,500,000</p>		<p>Improved livestock health and increased meat and milk production.</p> <p>Improved and increased local breeds .</p> <p>Improved hygiene and marketing environment for farmers.</p>
Environment & natural resources	<ul style="list-style-type: none"> Construction of thunguthu drift and gabions at Ngomeni market. 	Ksh 23,500,000	1	<p>Enhanced transportation of people and goods</p> <p>Improved security as a result of efficient security patrols</p>
Village: <u>Ndatani/Kamusiliu</u>				
Office of Governor and cross cutting sectoral issues	<ul style="list-style-type: none"> Widows' empowerment through transfer payments and grants for businesses. Middle aged safety nets (36-69yrs) through grants, transfer payments and programs. 		2	Improved livelihoods for the disadvantaged groups
Health and sanitation	<ul style="list-style-type: none"> Renovation of Ndatani dispensary. Lab technician to be posted at Kamusiliu-dispensary. Construction of maternity ward at Kamusiliu dispensary Provision of mobile clinics in the ward Market cleaners at Kamusiliu and Ndatani markets. 	<p>Ksh 1,500,000</p> <p>Ksh 3,000,000</p>	2 2 2 2 2	Enhance health care services by reducing cost and time taken in search of health care provision
Basic education, ICT and youth development	<ul style="list-style-type: none"> Establishment of a well-equipped polytechnic at Kamusiliu. Construction of an ECDE class at 	<p>Ksh 8,000,000</p> <p>Ksh 1,200,000</p>	2 1	Increased enrolment and improved quality of training

	<ul style="list-style-type: none"> Winoti primary school. Youth empowerment through businesses and talent nurturing. 		2	
Trade, cooperatives and investment	<ul style="list-style-type: none"> Proper marketing for our products by the county. Widows empowerment through transfer payments and grants for businesses 		3 3 3	<ul style="list-style-type: none"> Availability of collection points for marketing Improved livelihoods for the group
Lands, infrastructure, housing & urban development	<ul style="list-style-type: none"> Construction of Kwa Musili drift. 	Ksh 6,000,000	2	<ul style="list-style-type: none"> Improved connectivity, safety and security and reduced transportation cost and time. Enhanced mobile telephony connectivity and related services in the county Improved road connectivity
	<ul style="list-style-type: none"> Improvement of Kamusiliu Ngomeni road. 	Ksh 500,000	2	
	<ul style="list-style-type: none"> Grading of road from catholic Mitamisyi –maturumbe –Mavauni market. 	Ksh 700,000	2	
	<ul style="list-style-type: none"> Establishment of feeder road from Mavauni to Winoti to Kamusiliu to Ngengi. 	Ksh1,500,000	2	
	<ul style="list-style-type: none"> Safaricom booster at the village. 		2	
	<ul style="list-style-type: none"> Construction of Kwa Malusi drift. 	Ksh 5,500,000	2	
Tourism, sports & culture	<ul style="list-style-type: none"> Youth empowerment through businesses and talent nurturing through sports. 		3	<ul style="list-style-type: none"> Enhanced culture of entrepreneurship among youths, reduced youth unemployment and improved households income

Agriculture, water & livestock development	<ul style="list-style-type: none"> Drenching /desilting of Syonzola earth dam and fencing. 	Ksh 1,500,000	1	Water availability & reduction of walking distances to water source
	<ul style="list-style-type: none"> Drilling of solar powered borehole at Ndatani and fencing 	Ksh 3,500,000	1	
	<ul style="list-style-type: none"> Construction of 1km subsurface dam at sungula s and ikoo streams 	Ksh 700,000	1	
	<ul style="list-style-type: none"> 2 10000 L capacity tanks at Ilalu primary, Ngengi primary and Winoti primary each and one 10000 L tank at Kamusiliu primary. 	Ksh 1,260,000	1	
	<ul style="list-style-type: none"> Extension of water from Ilalu rock catchment to market. 	Ksh 1,500,000	1	
	<ul style="list-style-type: none"> Employment of ECDE teachers at Ikolotyia. 	Ksh 1,200,000	2	

14.THARAKA WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Village: Gacigongo				
Lands, infrastrure ,housing and urban development	Grading of Kwa Njerere – Miramba – Ikamba – Kavutoni road with Ciiri Drift	5,000,000.00	1	Reduce travel distance and improved all seasonal road connectivity; make the road passable
	Kwa Kithome – Kamagea to Kamagara Primary Road	1,500,000.00	1	Reduce travel distance and improved all seasonal road connectivity
	Ciiri drift	9,000,000.00	1	improved all seasonal road connectivity and safety
	Muranya drift	1,500,000.00	2	improved all seasonal road connectivity and safety
	Kamayee drift	390,000.00	2	improved all seasonal road connectivity and safety
	Kambwera	5,000,000.00	2	improved all seasonal road connectivity and safety
	Kathitiga drift	390,000.00	2	improved all seasonal road connectivity and safety
	Mbetele drift	6,000.00	2	improved all seasonal road connectivity and safety
	Kwa Elijah Drift	450,000.00	2	improved all seasonal road connectivity and safety
	Karangeni road through Nkaraku to Ciaitingu Junction	450,000.00	1	improved all seasonal road connectivity and safety
	Open Karangeni – Kanyengya – Nthangani Road	4,000,000.00	1	improved all seasonal road connectivity and safety
	Miramba – Ikamba – Itruramiura – Gatoroni Road.	12,000,000.00	1	Improved transport system
Basic education, ICT and youth development	Installation of communication masks (boosters) at Kagundu Hill.	5,000,000.00	1	Improve communication system
	Allocate Youth and women fund to the residents.	3,000,000.00	2	Improve economies of the area
	Construction of ECDE classroom at Karegauthoru Primary.	1,200,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Construction of ECDE classroom at Kamayagi Primary.	25,000,000.00	1	Enhanced quality education
	Construction of ECDE classroom at Miramba Ikamba Primary	1,200,000.00	1	Enhanced quality education
	Construction of ECDE classroom atNakaraku Primary	1,200,000.00	1	Enhanced quality education
	Construction of ECDE classroom at Kamangara Primary	1,200,000.00	1	Enhanced quality education
	Construction of ECDE classroom atGacigongo Primary	1,200,000.00	1	Enhanced quality education
	Construction of ecde classroom atMwarangeni Primary	1,200,000.00	1	Enhanced quality education
	Paying casuals at all ECDE centres	3,000,000.00	3	Enhanced quality education
Health and sanitation	Kamayagi health centre to be equipped with medicine and nurses.	3,000,000.00	1	Improved health care
	To construct dispensary at Miramba, Ikamba and Karangeni	4,000,000.00	3	Improved health care
	To empower C.H.V to be able to give First Aid	13,000,000.00	2	Improved health care
	NHIF be reduced to 100 per month for affordability	200,000,000.00		Improved health care
Trade, cooperative and investment	Operationalize Ciampiu Honey Refinery	3,000,000.00	1	Availability of collection points for honey processing and marketing
Environment, Energy and natural Resources	Connect electricity to all shopping centres and Schools	200,000,000.00	1	Expand business opportunities and improved livelihoods and improve performance in school.
	Iron ore factory at Kwa Marunga/ Kandimu	400,000,000.00	2	Availability of collection points for final products to better market
Tourism, sport and culture	Promotion of social groups with high breed goats/ poultry keeping	300,000,000.00	3	Improve local goats and poultry
	Construction of Kibuka tourism site	40,000,000.00	2	Improve economy of the area
	Mukunga to be preserved as Tourists site	350,000,000.00	3	Improve economy of the area
	Monkey reserves at Mukunga	200,000,000.00	3	Improve economy of the area
Agriculture, water& livestock development	Irrigation along River Tana	550,000.00	2	Improved food security
	Supply of knapsack sprayer and seeds	300,000.00	2	Improved food security
	Mango planting	300,000,000.00	2	Improved food security
	Solar farms along River Tana and River Ciiri	550,000,000.00	3	Improved food security
	Tree planting Nursery at Kamayagi and Hills	200,000.00	3	Improve forest cover
	Supply of plastic water tanks to all schools	16,000.00	3	Increased water retention and supply
	Construction of earth dam at Ntumira (Kwa Kithinji)	5,000,000.00	1	Increased water retention and supply
	Construction of earth dam atNkaraku (Kwa Mbiti)	5,000,000.00	2	Increased water retention and supply
	Construction of earth dam at Miramba-Ikamba - (Kioru)	5,000,000.00	3	Increased water retention and supply
	Construction of earth dam at Kamayagi (Kwa John Mwenga)	5,000,000.00	3	Increased water retention and supply
	Retaining wall at Gacigongo River	1,000,000.00	3	Increased water retention and supply
	Sub Service Dam at Giciuku	600,000.00	3	Increased water retention and supply
Village: Kanyengya/ Gatoroni				
Lands, infrastructure ,housing and urban development	Open Gacigongo- Kanyengya – Nthangani Road	15,000,000	1	Reduce travel distance and improved all seasonal road connectivity

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Open Gatoroni – Ituramura Primary School Road	14,000,000	1	Reduce travel distance and improved all seasonal road connectivity
Basic education, ICT and youth development	Employ Polytechnic Instructors for all courses	24,000,000	2	Improved learning environment
	Employ more ECDE teachers	12,000,000	1	Improved learning environment
	Increase propoor budget every financial	25,000,000	2	Improved performance
	Installation of Safaricom booster to curb network problem at Kanyengya	40,000,000	1	Improved system of communication
Health and sanitation	Construction of Gatoroni Health centre	4,000,000	2	Improved health care services
	Construction of new health centre at Kanyengya	4,000,000	2	Improved health care services
	Equipping Health Centres with drugs and personnel	4,000,000	2	Improved health care services
Trade, cooperative and investment	Establishing of factories for Hides and skins at Gatoroni market	60,000,000	2	Improved economy of the area
	Industry for Baskets, mats, chairs, pots and ropes	5,000,000	2	Improved economy of the area
Environment, Energy and natural Resources	Install electricity at Gatoroni, Ciatungu, Kanyengya and Kanthoroko	34,000,000	2	Improved learning environment and security in the area
	Install at least 3 Mulika Mwizi's each at Gatoroni/ Kanyengya markets	1,000,000	2	Improve /boost security increased hours of working
	Employ enough rangers for supervising hills, riverbanks, charcoal burning, sand harvesting for maintaining our natural beauty	1,500,000.00	1	Improve/boost security of our forests and other natural resources
	Institute measures and regulations for mining precious stones e.g blue gannet, blue Sulphur, red gannet, homarine	1,500,000	3	
	Enhance local football/volleyball clubs	3,000,000	2	To improved youths talents
Tourism, sport and culture	Put up an attraction site for tourists at Ciagitu hills	20,000,000	3	To improve economy of the area
	Build cultural centres at Gatoroni Market	2,800,000	3	Promote culture and preserve it
	Promote traditional dancers	2,000,000	3	Promote culture and preserve it
Agriculture ,water& livestock development	Create Market linkages for Kanyengya and Gatoroni farm produce like millet, green grams, sorghum and cowpeas	13,000,000	1	To improve food security
	Training of farmers on methods of improving local animal breed e.g Artificial Inseminations and market linkages	22,000,000	3	To improve food security
The office of Governor	Building of AP line at Gatoroni market	4,000,000	33	Improve security in the area
	Market cleaners at Kanyengya and Ciatungu Market	660,000	1	Improve cleanliness in the market centre
Village: Kamaindi				
Lands, infrastructure ,housing and urban development	Grading of Gatundu Irira Road and drifts therein.	14,000,000.00	1	Reduce travel distance and improved all seasonal road connectivity
	Grading of Konyu Kanjia Gatundu Road to open Lower Kamaindi and drifts therein	14,000,000	1	Reduce travel distance and improved all seasonal road connectivity
	Grading of Kathithini, Kamaindi, Mukuyu Road and drifts therein.	13,000,000	1	Reduce travel distance and improved all seasonal road connectivity
	Grading of Kamatumo, Kithukyoni, Kamenkia, Gaciongo, Gankanga Road and drifts therein.	14,000,000	1	Reduce travel distance and improved all seasonal road connectivity
Basic education, ICT and youth development	Construction of office block at Kanjia ECDE centre.	2,000,000	2	Improved learning environment
	2 ECDE teachers at Kanjia	2,400,000	3	Improved learning environment
	Construction of ECDE classroom at Iraitune	1,200,000	2	Improved hygiene and learning environment
	Construction of latrines at Konyu ECDE centre,	300,000	2	Improved hygiene and learning environment

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Construction of latrines at Gatundu ECDE centre	300,000	2	Improved hygiene and learning environment
	Construction of latrines at Irialtune ECDE centre	300,000	2	Improved hygiene and learning environment
	Construction of latrines at Kyuga, ECDE centre	300,000	2	Improved hygiene and learning environment
	Construction of latrines at Kamatumo ECDE	300,000	2	Improved hygiene and learning environment
	Construction of latrines at Kanjia ECDE centre	300,000	2	Improved hygiene and learning environment
Health and sanitation	Equipping of CHVs with adequate knowledge to help with community sanitation	1,200,000.00	1	Improve health care
	Supply enough drugs in Konyu dispensary	1,500,000.00	1	Improve health care
	Employ 2 nurses at Konyu health centres	2,500,000.00	1	Improve health care
	Provide 2 -10,000m ³ water tanks at Konyu dispensary	600,000.00	2	Improve health care
	Deploy of Lab technicians for lab tests	3,000,000.00	1	Improve health care
Environment, Energy and natural Resources	One network post at Kiambiti area	4,000,000.00	1	Improve communication system
	Revival of solar lighting at Konyu Market and increase to 5.	700,000	2	Increase security in the area
	Installation of street market at Kamwonyoni market 3 in number	700,000	2	Increase security in the area
	Connect electricity from Gankanga Junction to Irira Police Post	34,000,000	2	Increase security in the area
Tourism, sport and culture	Fund women and youth	250,000.00	2	Improve economy of women in the area
	Cultural centre at Konyu market, Kamaindi village	3,000,000.00	3	Promote talents and preserve culture
	Facilitation of games and sports at the village level	3,000,000.00	3	
Agriculture, water& livestock development	Exposure training in business and farming	1,000,000.00	3	To improve food quality and food security
	Value addition for baobab fruits	12,000,000.00	2	To improve food quality and food security
	Tractors for land levelling		2	To improve food quality and food security
	Timely supply of Good seeds in July to August for planting by September and October	3,000,000.00	1	To improve food quality and food security
	Provide pesticides for spraying between September to October for spraying in November	10,000,000.00	1	To improve food quality and food security
	Building of a store for storage	200,000.00	1	To improve food quality and food security
	Slaughter house at Mukuyu Market	900,000.00	2	improved hygiene
	Cattle dip and pesticides for spraying	950,000.00	2	controlled animal diseases
	Farm tools for tilling land	1,500,000.00	2	To improve food quality and food security
	Pumps for spraying	2,000,000.00	2	To improve food quality and food security
	Water for irrigation from Tana River	7,000,000.00	1	
	Water for domestic use from River Tana	9,000,000.00	1	Improved water retention
	Borehole (Rimura River, Konyu River, Kamonyoni River)	1,200,000.00	1	Improved water retention
	Construction of Earth Dam at Kamakumbi River	3,000,000.00	1	Increased water retention
	Planting of trees in every Household	400,000.00	2	Increased forest cover
	Conservation of Mumoni forest and its environs	1,300,000.00	2	Increased forest cover
The office of Governor	Deploy Security officers at Konyu market	2,000,000.00	3	Increase security in the area
Village: Kanthungu				
Lands, infrastructure ,housing and urban development	Open Miramba – Mitugu – Kamenkia – to Kanyengya market road with drifts at Kamenkia river	15,000,000.00	1	Reduce travel distance and improved all seasonal road connectivity
	Open Kanthungu ECDE centre to Kauthi ECDE road with drifts at rivers across	3,000,000.00	1	Reduce travel distance and improved all seasonal road connectivity
	Open Kwa Kiura via Ntarakune to Kanthoroko road and drift at	14,000,000.00	1	Reduce travel distance and improved all seasonal

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Ntarankune River			road connectivity
	Grading of Kamantumo to Gankanga Secondary road with drifts at Kamengia	3,000,000.00	1	Reduce travel distance and improved all seasonal road connectivity
Basic education, CT and youth development	Construct ECDE classrooms at Kanthungu, Kamwerini, and Nthangani.	1,200,000.00	1	Improved learning environment
	Construction of ECDE classroom at Kamatiyia centre and Maikume	1,200,000.00	1	Improved learning environment
	Equipping of all ECDE centre with T/L materials across	1,200,000.00	2	Improved learning environment
	Home based feeding program to all ECDE classrooms	1,200,000.00	1	Improved learning environment
	Increase of pro poor program allocation	28,000,000.00	1	Improved learning environment
	Installation of network boosters within Kanthungu village; (Maigamatune, Gakumani, Kambosi)	4,000,000.00	1	Improved learning environment
	Extension and connection of electricity to all ECDE centres, primary schools and homes	34,000,000.00	2	Improved learning environment
Health and sanitation	Open Nthangani Dispensary and staff unit	1,000,000.00	1	Improve health care services
	Open maternity wing at Nthangani and solar panels lighting	2,000,000.00	1	Improve health care services
	Buying of an ambulance at Kanthungu	4,000,000.00	2	Improve health care services
Trade, cooperative and investment	Construction of skin and hide workshop at Nthangani market	3,000,000.00	2	To add value to our raw products
	Empowerment of all traders	5,000,000.00	2	Improved economy in the area
Environment, Energy and natural Resources	Setting of rules and Regulation of natural resources e.g charcoal, sand, tree cutting and cultivation of hills	2,000,000.00	3	To provide friendly environment
	Installation of solar lighting at Kamwerini market	700,000	3	Improved security
Tourism, sport and culture	Establishment of a cultural centre at Kanthungu – Nthangani	2,500,000.00	3	To preserve our culture
	Establish a sports stadium at Nthangani	2,500,000.00	3	To promote sporting talents
	Registration of local clubs to FIFA	300,000.00	2	
	Equipping clubs with necessary playing materials	4,000,000.00	2	To boost our youth's talents
Agriculture, water & livestock development	Train farmers on modern methods of farming e.g terraces across the village	2,000,000.00	1	Improve food security in the area and good health in livestock and market linkages
	Employ a vet nary officer at Kanthungu	2,000,000.00	1	Improve food security in the area and good health in livestock and market linkages
	Marketing of livestock and cash crops (Ndengu)	4,000,000.00	2	Improve food security in the area and good health in livestock and market linkages
	Earth Dams at Mariri; Kyuga; Kamwerini and Kauthi	12,800,000.00	1	Increased water retention and supply
	Renovation of Uveta and Macarugwa Rock Catchment	3,000,000.00	2	Increased water retention and supply
	Rock cathments at Mathanje and Gakumari Rocks	3,000,000.00	2	Increased water retention and supply
	Extension of Kamwerini water rock catchment kiosk at Kyuga Junction	1,200,000.00	3	Increased water retention and supply
	Retaining wall across Ntarakune river	450,000.00	3	Increased water retention and supply
	Renovation of shallow well at Kanthungu village near river Riamura	500,000.00	3	Increased water retention and supply
The office of Governor	Employ 3 market cleaners at Nthangani market	2,000,000.00	1	Improve cleanliness in the market
	Employ county enforcement at Nthangani market	2,400,000.00	3	Increased security in the market
Village: Gakombe				
Lands, infrastructure ,housing and urban development	Road from Kariini Primary through Karundu Primary School to be graded and drifts therein	12,700,000.00	1	Reduce travel distance and improved all seasonal road connectivity

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Construction of Nkoru Road	2,400,000.00	3	Reduce travel distance and improved all seasonal road connectivity
Basic education, ICT and youth development	Construct ECDE classroom at Kariini Primary School	1,200,000.00	1	Improved learning environment
	Employ new ECDE teachers	2,400,000.00	1	Improved learning environment
	Network booster at Gakombe village at Kanjagi Hill	4,000,000.00	1	Improved systems of communication
Health and sanitation	Improvement of Tharaka Health Centre to Level IV at Ciampiu	65,000,000.00	1	Improve health care services
	Deploy clinical officers to Tharaka Health Centre at Ciampiu	4,000,000.00	1	Improve health care services
Trade, cooperative and investment	Create market linkages for refined Honey at Ciampiu Market	5,000,000.00	2	Increase income in the area
Environment, Energy and natural Resources	Electrification of Kariini Primary and Kamikau Primary Schools	34,000,000.00	2	Improve learning environment and security in the areas
	Electrify all homes at Gakombe village	40,000,000.00	2	Increased security in the market
	Deploy Geologists at Tharaka Ward to identify mining sites	5,000,000.00	2	To empower local people with knowledge on mining deposits in the area
Tourism, sport and culture	Provide men empowerment fund from 36 to 65 years of age	2,400,000.00	3	To improve economy, preserve culture and income in the area
	Kibuka grand fall to be improved as a tourist attraction site	40,000,000.00	2	To improve economy, preserve culture and income in the area
	Construct sports stadia at Campiu	14,100,000.00	2	To improve youths talents
	Construct a cultural centre in Ciampiu at Ciakithingi area	1,200,000.00	3	To improve economy, preserve culture and income in the area
	Improve Ndegea Earth Dam at Ciampiu and Chain link fetching	3,000,000.00	1	Improve water security in the area
Agriculture ,water& livestock development	Supply water tanks to Institutions in Gakombe Village	34,000,000.00	3	Improve water security in the area
	Supply of water for irrigation	12,000,000.00	2	Improve water security in the area
	Timely supply of Ndengu seeds and other certified seeds, all agricultural inputs and pesticides	3,000,000.00	1	Improve of food security in the area
	Increase number of extension officers	2,400,000.00	2	improved service delivery
	Rock cathment at Cakini	2,400,000.00	2	Improve water security in the area
The office of Governor	Deploy security guards(reinforcement) at Ciampiu market	400,000.00	2	Improve security in the market

15.TSEIKURU WARD

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
County village name: Ngalange/ Nzanzeni				
Office of Governor and cross cutting sectoral issues	· Construction of Ngalange village administration office	3,000,000.00	2	Quality service delivery
Basic Education, ICT and Youth Development	· Construction of classes at mukameni, nditimi, Kwa mulungu, Kathungu, imale, Mwangeni, Ilioni Ngalange primary schools	8,000,000.00	1	Improved learning environment
Trade, Cooperatives and Investment	· Construction of Ngalange public toilet in Ngalange market	298,000.00	2	Reduced travel distance
Lands, infrastructure, housing & urban development	· Construction of Ngalange –nzanzeni road.	2,800,000.00	3	Reduced travel distance
	· Construction of Ngalange airtel mast to ngalange secondary school feeder road.	1,200,000.00	3	Reduced travel distance
	· Construction of Kwa kavali to mukameni primary access road.	1,500,000.00	1	Reduced travel distance
	· Kwa kiinga to Kathunga primary access road	2,300,000.00	3	Reduced travel distance
	· Improvement of Kingitini –Kathungu road,	2,000,000.00	3	Reduced travel distance
	· Iprovement mukameni /Mwangeni feeder roads.	1,600,000.00	3	Reduced travel distance
	· Construction of Kavogo drift –kwa Mulungye	6,000,000.00	3	Improved road coonectivity
	· Construction of Mutwanyingi drift.	9,000,000.00	2	Improved road coonectivity
	· Improvement of Kwa ngavana-nzanzeni feeder roads	2,000,000.00	3	Improved road coonectivity
	· Improvement of Nzanzeni –irrigation feeder roads	5,000,000.00	3	Improved road coonectivity
Agriculture, Water & livestock development	· Repair of Ngalange borehole	2,000,000.00	1	Reduce water scarcity
	· Establishment of Mwangeni irrigation along Tana river-kyethani and mbauni.	24,000,000.00	2	Reduce water scarcity
	· Equiping of kasyathyuni –nditimi borehole.	2,000,000.00	1	Reduce water scarcity
	· Construction of Kathungu –kathunya borehole.	5,000,000.00	1	Reduce water scarcity
	· Excavation of Ngalange Kwa thaaka earth dam.	3,000,000.00	1	Reduce water scarcity
	· Rehabilitation of Ngalange Rengwa borehole	1,500,000.00	1	Reduce water scarcity
	· Construction of Kwa Mwatu sub surface dam – Kwa Munyoki.	8,500,000.00	1	Reduce water scarcity

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Construction of earth dams in the following areas kandua-kathungu, Kwa Kaviti –Kathungu, imale, nditimi-nzanzeni, and itawa-ngalange.	45,000,000.00	1	Reduce water scarcity
	· Construction Kavogo shallow well- nzanzeni.	1,000,000.00	1	Reduce water scarcity
	· Constructon of Sub surface dam at kyunyu-nzanzeni, ndenderu sub surface dam rehabilitation, kanyalu sub surface dam .kalalani earth dam –Ngalange, Ngalange drift.	43,000,000.00	1	Reduce water scarcity
	· Construction Kwa ngola sub surface dam –kwa mbui	950,000.00	1	Reduce water scarcity
	· Construction of Kwa kasanga sub surface dam –kwa kasee	950,000.00	1	Reduce water scarcity
Environment & natural resources	· Electricity supply to Nzanzeni and kakuawee.	5,000,000.00	2	Improve electricity connectivity
2.county village name: Masyungwa				
Office of Governor and cross cutting sectoral issues	· Constitute a security village council.		3	
	· Construction of an AP camp and office at Masyungwa.	2,500,000.00	3	Enhance security
	· Subdivide Masyungwa village into Ithoka ,Mang’ulu and Kinolu villages		3	God service delivery
County treasury	· Extension of loans and grants to empower youth, disabled .women and provision of wheelchairs, clutches and cash transfers	20,000,000.00	3	Empowered youths &women
Health and Sanitation	· Fencing of Masyungwa health center compound	1,000,000.00	1	Enhance security
	· Construction of maternity ward Masyungwa health center and men ward	2,400,000.00	1	Improved health services
	· Electricity installation in masyungwa health facility	2,000,000.00	2	Improved health services
	· Establish a community dispensary at Mang’ulu market, Kinolu market and ithoka/kauma market.	9,000,000.00	3	Improved health services
	· Expansion of the comprehensive care unit at Masyungwa health center	2,000,000.00	2	Improved health services
	· Supply of modern lab equipment and construction of staff houses at Masyungwa health center	7,000,000.00	1	Improved health services
Basic Education, ICT and Youth Development	· Construction of ICT center at Masyungwa	4,000,000.00	3	Improved communication services
	· Construction of ECDE classes in Kinolu, Masyungwa, Kasaini, Mang’ulu, ikathima and kaseluni primary schools.	6,000,000.00	2	Improved learning environment
	· Supply of ECDE desks and teachers in the above primary schools.	4,300,000.00	2	Improved learning environment
	· Construction of two classes and a dormitory at Masyungwa secondary schools.	5,000,000.00	3	Improved learning environment
	· Construction of Masyungwa youth polytechnic		2	Youth empowerment

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	at Masyungwa market.	3,500,000.00		
	· Supply of sanitary pads at all our learning institutions for the support of all girls in both primary and secondary schools.	1,600,000.00	3	Improved learning environment
	· Establish a special school for children with special needs in Masyungwa.	3,000,000.00	3	Improved learning environment
	· Run school feeding programs in all our schools targeting ECDE pupils.	10,000,000.00	3	Ensure retention of pupils in school
Trade, Cooperatives and Investment	· Establish honey processing plant at Masyungwa village.	3,000,000.00	2	Wealth creation
	· Construct stock yards at Masyungwa and kaseluni markets	2,000,000.00		Wealth creation
	· Construct a slaughter house at Masyungwa market.	2,000,000.00	2	Enhance sanitation and prevent diseases
	· Erect stage sheds at Masyungwa.	400,000.00	3	Wealth creation
	· Construct VIP toilets at Masyungwa market	800,000.00	2	Improved sanitation
	· Conduct a BodaBoda training and licensing.	10,000,000.00	2	Empower youths
	· Erect Jua kali sheds at Masyungwa.	3,000,000.00		Wealth creation
	· Add 4 market cleaners at Masyungwa.	2,500,000.00	3	Improved sanitation
	· Provision of Security lights at Masyungwa market –mulika mwizi	2,000,000.00	3	Improved security
Lands, infrastructure, housing & urban development	· Construction of Masyungwa river bridge (Masyungwa –Mita misyi) /drift	10,000,000.00	2	Reduced travelling distance
	· Construction of drift to kaseluni, Kasaini drift, Kwa kalonzo culvert, Kwa ngaara culvert, ithoka –ikathima road/drift, Kinolu-kwa okolo-mulangoni road.	20,000,000.00	2	Reduced travelling distance
	· grading of Masyungwa –ithoka –Ngutani-kaseluni-Mang’ulu road	500,000.00	2	Reduced travelling distance
	· Construction of feeder roads ndooni-Masyungwa –Kwa syengo sau, Kasaini –Mang’ulu road.	3,000,000.00	2	Reduced travelling distance
	· Construction of Kwa mbiti –kyanika culverts/drifts and kinolu-kwambiti-kyanika road.	4,000,000.00	2	Reduced travelling distance
	· Masyungwa Mulangoni drift, kakokoa Kwa mwirigi culverts.	2,000,000.00	2	Reduced travelling distance
	· Construction Network booster at Masyungwa, maseveseveni, kathithia, kaseluni and mango to improve communication	45,000,000.00	2	Reduced travelling distance
	· Tarmac the road from Nguni-Mita misyi-Masyungwa –Katumbi-Musavani-usueni.	30,000,000.00	2	Reduced travelling distance
	· Lighting of ECDE classes	15,000,000.00	3	Improved learning environment
	· Power installation in Masyungwa police post		2	Improved learning environment

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	and all primary schools in Masyungwa area.	50,000,000.00		
	· Electricity connection from maguusi-kinolu-masyungwa-kasaini-ikathima-mangulu-maseveseveni-kasiluni-ithoka-mango (Kasiluni).	45,000,000.00	3	Improved electricity connectivity
Tourism, sports & culture	· Electric fencing of nviro game reserve boundary.	100,000,000.00	3	Improved security
	· Creating awareness of importance of wildlife conservancy.	6,000,000.00	3	Conserved environment
	· Creation of a cultural center at Masyungwa Kasiluni and Ngutani.	20,000,000.00	3	Conserved culture
	· Construction of recreational hall at Masyungwa.	3,000,000.00	3	Conserved culture
	· Inclusion of locals in the forest rangers.		3	
	· Construct a stadium at Masyungwa market.	5,000,000.00	3	Natured talents
	· Rehabilitate all play grounds in our schools (masyungwa village).	25,000,000.00	3	Natured talents
	· Nurture sponsor talents in our youths.		3	Natured talents
Agriculture, Water & livestock development	· Rehabilitation and fencing of kwa Mbiti earth dam	3,000,000.00	3	Reduced water scarcity
	· Power installation at kitovoto community borehole	2,000,000.00	1	Reduced water scarcity
	· Drilling a borehole at kaseluni market	4,000,000.00	1	Reduced water scarcity
	· Mbusyani sub surface dam to be upgraded to earth dam	1,300,000.00	1	Reduced water scarcity
	· Drilling a borehole at Kinolu/kwa kanzi and piping to the nearby primary schools	6,500,000.00	1	Reduced water scarcity
	· Pipe line extension water from Masyungwa kitovoto county borehole from the market water point to the market public toilets and install washing stations	7,500,000.00	1	Reduced water scarcity
	· Rehabilitation of all existing boreholes in kasaini,ithoka,ikathima and kitovoto	8,000,000.00	1	Reduced water scarcity
	· Solar power installation of the nganga Imwe borehole to curb generator breakdowns	3,000,000.00	1	Reduced water scarcit
	· Expansion of Masyungwa market shade.	2,400,000.00	1	Improved trading environment
	· Supply of indigenous/katumani chicks for rearing.	1,000,000.00	3	Improved trading environment
	· Help to improve cattle beef breeds.	1,000,000.00	3	Improved breeding
	· Erosion control, construction of gabions and supply of grass seeds.		3	
	· Operationalization of Masyungwa game reserve and fight the charcoal burning menace.		1	Conserved environment
	· Rehabilitation of Masyungwa cattle dip and		3	Conserved environment

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	construct a new one at kaseluni, Kinolu areas.	5,000,000.00		
	· Timely pests and insects control.		3	
	· Building of an agricultural extension office at Masyungwa village.	2,000,000.00	3	
	· County to help in creating market linkages for our products.		3	
Environment & natural resources	· Introduce agroforestry in Masyungwa.	10,000,000.00	2	Conserved environment
	· Sensitize the community of dangers of deforestation and instead adopt alternative means of livelihoods.	10,000,000.00	2	Conserved environment
	· Ban and evict charcoal burners in nviro north game reserve immediately.	10,000,000.00	1	Conserved environment
	· Encourage tree planting at household level.	5,000,000.00	2	Conserved environment
	· Controlled sand harvesting in all sites.		2	Conserved environment
	· Commission Mineral exploration and exploitation		3	Conserved environment
3.county village name: mulangoni village				
Office of Governor and cross cutting sectoral issues				
County treasury				
Health and Sanitation	· Construction of maternity ward at Mulangoni dispensary.	3,000,000.00	1	
Basic Education, ICT and Youth Development	· Construction of ECDE classroom at Ndooni primary school.	1,000,000.00	2	Improved learning environment
	· Construction of ECDE classroom at kwa Nzula primary school.	1,000,000.00	2	Improved learning environment
	· Construction of ECDE classroom at Mulangoni primary school.	1,000,000.00	2	Improved learning environment
	· Construction of ECDE classroom at kwa Ngondi primary school.	1,000,000.00	2	Improved learning environment
Trade, Cooperatives and Investment				
Lands, infrastructure, housing & urban development	· Construction of a drift at kwa Mwetu.	10,000,000.00	13	Improved road connectivity
	· Construction of a drift at kwa Kivuthi.	2,500,000.00	2	Improved road connectivity
	· Construction of a drift at Mulangoni	4,500,000.00	2	Improved road connectivity
	· Construction of a drift at Mbingoni	3,000,000.00	2	Improved road connectivity
	· Improvement of Katooni-Ndooni- Mulangoni roads.	1,500,000.00	2	Improved road connectivity
	· Construction of roads from kalimbui-kathiani-mulangoni- Kasaini.	9,000,000.00	2	Improved road connectivity

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
Tourism, sports & culture				
Agriculture, Water & livestock development	· Drilling and equipping of borehole at Kathiani.	4,000,000.00	1	Reduce water scarcity
	· Drilling and equipping of borehole at kwangondi.	4,000,000.00	1	Reduce water scarcity
	· Drilling and equipping of borehole at Kwa Kamari.	4,000,000.00	1	Reduce water scarcity
	· Construction of earth dam at kwa Mwenga and kwa kuva	4,000,000.00	1	Reduce water scarcity
Environment & natural resources	· Ban on charcoal trading and rehabilitation of our forests	10,000,000.00	1	Conserve environment
4.county village name: musavani village				
Office of Governor and cross cutting sectoral issues	· Construction of village administrator's office at Musavani town.	5,000,000.00	3	Improved service deivery
	· Division of Musavani into 4 villages.		3	
County treasury				
Health and Sanitation	· Completion and equipping of Usueni health center maternity ward.	3,500,000.00	1	Improved health delivery
	· Completion and equipping of Kyenini dispensary with a maternity room and laboratory.	3,500,000.00	1	Improved health delivery
	· Completion and equipping of Musavani dispensary with a maternity room and laboratory.	3,500,000.00	1	Improved health delivery
	· Construction of kakunguu health center.	3,000,000.00	3	Improved health delivery
	· Construction of kamali health center.	3,000,000.00	2	Improved health delivery
	· Construction of wikithuki health center	3,000,000.00	2	Improved health delivery
Basic Education, ICT and Youth Development	· Construction of ECDE class at kyangini ECD centre.	1,000,000.00	1	Improved learning enviroment
	· Construction of ECDE class at Mutindwa ECD centre.	1,000,000.00	1	Improved learning enviroment
	· Construction of ECDE class room in Masinga.	1,000,000.00	2	Improved learning enviroment
	· Construction of ECDE class room in Musavani primary school	1,000,000.00	2	Improved learning enviroment
	· Construction of ECDE class room in Kyenini primary school.	1,000,000.00	2	Improved learning enviroment
	· Construction of ECDE class room in Kakunguu primary school.	1,000,000.00	2	Improved learning enviroment
	· Construction of ECDE class room in Kikuli primary school.	1,000,000.00	2	Improved learning enviroment
	· Construction of ECDE class room in Kamali primary school.	1,000,000.00	2	Improved learning enviroment
	· Construction of a dormitory in Musavani		2	Improved learning enviroment

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	secondary school.	1,000,000.00		
	· Construction of Musavani vocational training Centre.	5,000,000.00	2	Empower youths
Trade, Cooperatives and Investment	· Construction of a market shed at Usueni market.	2,500,000.00	3	Improved trading environment
	· Construction of Musavani slaughter house.	3,000,000.00	3	Improved sanitation
	· Construction of kakunguu slaughter house	3,000,000.00	3	Improved sanitation
	· Construction of kyenini slaughter house	3,000,000.00	3	Improved sanitation
Lands, infrastructure, housing & urban development	· Improvement and putting marram on usueni Kaningo road via Musavani.construction of itivanguu(kwa muthui Simba),itunguni and ngeani drifts(usueni – kyamalutu road)	28,000,000.00	2	Reduce travelling distance
Tourism, sports & culture	· Preserving of Kamitwethoka rock as a tourist site and picnics.	8,000,000.00	3	Enhance domestic tourism
	· Construction of sports center at Musavani and equip it with sporting materials.	7,500,000.00	3	Nature talents
Agriculture, Water & livestock development	· Drilling and equipping of Itunguni borehole	4,500,000.00	1	Reduce water scarcity
	· Pipeline water extension of Kyenini bohehole to musavani junction and then to kikuli pri school junction.	3,000,000.00	1	Reduce water scarcity
	· Rehabilitation of Musavani borehole and replacing pipes and solar panels and pump water to kakunguu market	1,500,000.00	2	Reduce water scarcity
	· Rehabilitation of kamali borehole.	1,500,000.00	1	Reduce water scarcity
	· Rehabilitation of kikuli borehole.	1,500,000.00	1	Reduce water scarcity
	· Drilling and nvironme of Masinga borehole.	3,500,000.00	2	Reduce water scarcity
	· Rehabilitation of Musavani earth dam.	1,500,000.00	2	Reduce water scarcity
Environment & natural resources	· Fencing of Mwingi game reserve	100,000,000.00		Conserve wild life
	· Planting of trees to conserve environment.	10,000,000.00	2	Conserve environment
5.county village name:kaivirya /ngongoni				
Office of Governor and cross cutting sectoral issues	· Building of village administration office.	5,000,000.00	3	Improved service delivery
	· Addition of village administration officers		3	
County treasury	· Credit extension programmes to the vulnerable groups.	10,000,000.00	3	Empower vulnerable groups

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Facilitation of youth, orphans, widow and women by giving them capital to start their own businesses.	10,000,000.00	2	Empower vulnerable groups
Health and Sanitation	· Competition of dispensary at Kaivirya.	2,500,000.00	2	Improved health services
	· Introduction of mobile clinics at Sumoni.		2	Improved health services
	· Addition of maternity wing at Ngongoni hospital together with Construction of latrines and fencing.	2,000,000.00	1	Improved health services
Basic Education, ICT and Youth Development	· Construction of ECDE class in Ciokereke primary school	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE class in Mwangea primary	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE class in karangeni primary	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE class in sumoni primary	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE class in Kaivirya primary	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE class in Kavutoni primary school.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE class in kyamurikima primary.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE class in kilawa primary	1,000,000.00	2	Impoved learning environment
	· Addition of ECDE teachers to all ECDE centers.		2	Impoved learning environment
	· Training of BodaBoda youth and awarding of license	10,000,000.00	2	Empower youths
Trade, Cooperatives and Investment	· Forming cooperatives for selling our produce such livestock , tailoring ,leather work as a group		1	Wealth creation
Lands, infrastructure, housing & urban development	· Safaricom mast at Kangarae to be put in Kangarae hill	10,000,000.00	2	Improve communication
	· Grading kasarani Ngiluni Kaivirya road	1,000,000.00	2	Reduced travelling distance
	· Grading of kasarani Kavingo Ngongoni road.	1,000,000.00	3	Reduced travelling distance
	· Grading Kwa kavali mukameni Ciokereke road.	3,000,000.00	2	Reduced travelling distance
	· Grading kasarani Mwangea sumoni road	2,000,000.00	2	Reduced travelling distance
	· Upgrading of Kwa Kano Kaangae Ilungusu road.	2,000,000.00	2	Reduced travelling distance
	· Construction of a drift at Ciokereke and Kyengoni-Ciokereke –Nzanzeni road.	15,000,000.00	2	Reduced travelling distance
	· Grading of Sumoni- Kaumini road.	1,000,000.00	2	Reduced travelling distance
	· Grading of Sumoni Ngetani Kilawa road.	1,000,000.00	2	Reduced travelling distance

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Ngongoni Kamagara feeder road and a drift.	8,000,000.00	2	Reduced travelling distance
	· Grading Kwa tharaka kwa nzekele kwa vere road.	1,500,000.00	2	Reduced travelling distance
	· Construction of a drift at Mwangea Tseikuru road at Kwa kiange.	7,000,000.00	2	Reduced travelling distance
	· Grading Ngongoni to kiamurikima crossing point joining Tharaka nithi.	4,000,000.00	2	Reduced travelling distance
	· Electricity to be installed at all schools health centers and centers.		2	Impoved electricity coonectivity
	· Survey of all village markets.		2	Proper market planning
	· Survey of plots by the county council		2	Proper market planning
Tourism, sports & culture	· Construct stadia and coaching centers to tap talent in the village.	5,000,000.00	3	Nature talents
	· Making of tourist sites at mama Malia in Ngongoni location.	3,000,000.00	3	Enhance domestic tourism
	· All sport clubs to be given all necessary equipment e.g. uniforms, boots ...	6,000,000.00	3	Nature talents
	· Promotion of best uniforms.		3	Nature talents
	· Training of referees		3	Nature talents
	· Formation of club societies.		3	Nature talents
Agriculture, Water & livestock development	· Water from River Tana to be distributed to Kangarae hill to supply Ngongoni – Kaivirya village	70,000,000.00	3	Reduce water scarcity
	· Supply of seeds and tractors in advance before rain.		2	
	· Sourcing of universal market for selling of our animals.		2	
	· Training of people on how to dig terraces.		3	
	· Drilling and nvironme of a borehole at Sumoni.	4,000,000.00	1	Reduce water scarcity
	· Construction of a sand dam at Kamungara.	800,000.00	1	Reduce water scarcity
	· Construction of a sand dam at Kaivirya stream.	800,000.00	1	Reduce water scarcit
	· Construction of a sanddam at kyungu colonial dam.	800,000.00	1	Reduce water scarcity
	· Construction of a sanddam at Kaangae River.	800,000.00	1	Reduce water scarcity
	· Construction of a sanddam at kangari stream.	800,000.00	1	Reduce water scarcity
	· Construction of a water catchment at Tseikuru at Tseikuru hill.	8,000,000.00	1	Reduce water scarcity
	· Construction of a sanddam at kathamba ngii.	800,000.00	1	Reduce water scarcity
	· Construction of asand dam and nviro at stream between kwa katui and mbasi.	800,000.00	1	Reduce water scarcity

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Renovation of earth dam at kangwata.	800,000.00	1	Reduce water scarcity
	· Construction of earth dam at Kiluilu.	800,000.00	1	Reduce water scarcity
	· Extension of water from mwangae borehole to kwa tharaka	800,000.00	1	Reduce water scarcity
	· Renovation of Kavogo sub surface dam – ciokereke –mwangeni	2,000,000.00	1	Reduce water scarcity
	· Extension of water from kwa kasinga to kavutoni	2,300,000.00	1	Reduce water scarcity
	· Drilling of borehole at Ngongoni secondary school.	4,000,000.00	2	Reduce water scarcity
	· Construction of a borehole at mukauru.	4,000,000.00	1	Reduce water scarcity
Environment & natural resources	· Tree planting programs in the ward to restore cleared vegetation and conserve environment including wildlife.	5,000,000.00	1	Conserve environment
6.county village name: kaningo village				
Office of Governor and cross cutting sectoral issues	· Construction of village administrator’s office at Kaningo.	5,000,000.00	3	Improved service delivery
	· Employment of police reservists to protect people from bandits.		3	
	· Formation of council of elders in every village.		3	
County treasury				
Health and Sanitation	· Fencing of Kaningo health centre	1,500,000.00	2	
	· Completion of doctors house at Kaningo health centre.	730,000.00	1	
Basic Education, ICT and Youth Development	· Employment of ECDE teacher at Mukekeni.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Mandandu Primary School.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Siveta Primary School.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Kithayoni primary School.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Kisiuni Primary School.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Maru Primary School.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Mukekeni primary School.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Kalumu primary School.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Musalaani		2	Impoved learning environment

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	ECDE Centre.	1,000,000.00		
Trade, Cooperatives and Investment	· Construction of a pit latrine at Kaningo town.	300,000.00	2	Improved sanitation
	· Fencing of Kaningo livestock trading yard at Kaningo market.	1,500,000.00	2	Conducive trading environment
	· Construction of a slaughter house at Kaningo town	1,500,000.00	2	Improved sanitation
	· Fencing of Kaningo market shed.	1,000,000.00	2	Conducive trading environment
	· Training of BodaBoda and issuing licenses.	5,000,000.00	2	Empowered youths
	· Survey of Siveta market and kamuthanga shopping center		3	Proper market planning
Lands, infrastructure, housing & urban development	· Construction of drift at Kaningo river to Kamukunga road.	12,000,000.00	1	Reduced travelling distance
	· Improvement of road from kithayoni to Kwa kyamba.	1,000,000.00	2	Reduced travelling distance
	· Construction of a Safaricom booster at Kaningo village.	10,000,000.00	2	Reduced travelling distance
	· Drift construction at the stream near Kaningo day secondary.	1,600,000.00	2	Reduced travelling distance
	· Improvement of Kaningo – Kalumu primary School Road.	1,200,000.00	2	Reduced travelling distance
	· Construction of Gabions and culverts along Kaningo Kwa Karandu to be completed.	1,000,000.00	2	Reduced travelling distance
	· Improvement of Road from Kaningo town to police station to be provided with a drift.	3,000,000.00	2	Reduced travelling distance
	· Drift from Kaningo road to Mutisya Kisuyo (Yomokeani) – Katilinge road	6,000,000.00	2	Reduced travelling distance
	· Musalaani drift from Musalaani to Siveta shopping Centre.	5,000,000.00	2	Reduced travelling distance
	· Construction of solar panels for pumping water from Musalaani to Siveta shopping center-Siveta primary school.		2	Improved electricity connectivity
Environment & natural resources	· Electricity connection to Siveta primary school, Siveta town Maru primary school Mukekeni primary school kasiuni primary school, nyamboni primary school and Mususya ECDE center.		2	Improved electricity connectivity
	· Connection of Kaningo borehole to electricity.	2,000,000.00	2	Improved electricity connectivity
Tourism, sports & culture	· Fence Mwingi game reserve to be with electric fence.		2	
	· Ikime campsite to be completed.	6,000,000.00	3	Enhance tourism
	· Grading roads into the campsites and the game reserve –Kamukunga road and a drift at Mulangoni River on road from Kaningo town to Kamukunga.	20,000,000.00	3	Enhance tourism

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Organizing tournaments for the youth from sub location level.		3	Nature talents
	· Supporting traditional dancers.		3	Nature talents
	· Talent scouting to be done and nurturing those talents.		3	Nature talents
Agriculture, Water & livestock development	· Drilling Borehole at Musalaani.	4,000,000.00	3	Reduced water scarcity
	· Kaningo borehole water to be extended from Kaningo to Kithayoni to Thangatha to Maru and Nyamboni, then Kaningo borehole to be connected to electricity .	6,000,000.00	1	Reduced water scarcity
	· Piping of water from Kaningo borehole to kithayoni to Mususya and Siveta.	3,000,000.00	1	Reduced water scarcity
	· Reviving of Nyamboni earth dam at nyamboni in Ngereni sub location.	900,000.00	1	Reduced water scarcity
	· Piping water from Musalaani to Siveta shopping center and a water kiosk.	2,000,000.00	1	Reduced water scarcity
	· Drilling and equipping of Kamuthanga.	4,000,000.00	1	Reduced water scarcity
	· Drilling of borehole at Ngereni.	4,000,000.00	1	Reduced water scarcity
	· Construction of a borehole at kwa ngindu	4,000,000.00	1	Reduced water scarcity
	· Construction of a borehole at kwa mukesya	4,000,000.00	1	Reduced water scarcity
	· Construction of a borehole at Siveta town.	4,000,000.00	1	Reduced water scarcity
Environment & natural resources	· Stop charcoal burning immediately and initiate tree planting programmes	5,000,000.00	1	Conserved enviroment
	· Provision of tree seedling for tree planting.	300,000.00	1	Conserved enviroment
	· Providing housing for game rangers.	10,000,000.00	1	Conserved nvironment and wildlife
	· Employing additional game rangers.		1	Conserved nvironment and wildlife
7.county village name: katumbi				
Office of Governor and cross cutting sectoral issues	· Construct Katilinge market pit latrines	300,000.00	1	Improved sanitation
County treasury	· County to help develop a programme for extending loans to youth and women to start small businesses and empower themselves.	10,000,000.00	1	Empowered women and youths
Health and Sanitation	· Katumbi dispensary to be completed and operationalized	2,000,000.00	1	Improved health & sanitation
Basic Education, ICT and Youth Development	· Construction Katumbi Secondary school dormitory.	2,000,000.00	2	Improved learning environment
	· Construction Kyandani primary school latrines	298,000.00	2	Improved learning environment

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Construction B2 syomavuo ECDE class	1,000,000.00	2	Improved learning environment
	· Construction Kakauni ECDE class	1,000,000.00	2	Improved learning environment
	· Construction Katilinge ECDE class	1,000,000.00	2	Improved learning environment
	· Construction Ngaani ECDE class	1,000,000.00	2	Improved learning environment
	· Construction Kairuia ECDE class	1,000,000.00	2	Improved learning environment
	· Construction Karindi ECDE class	1,000,000.00	2	Improved learning environment
Trade, Cooperatives and Investment	· Construction of Katilinge market latrines	298,000.00	1	Improved learning environment
Lands, infrastructure, housing & urban development	· Construction Kaningo – Katilinge drift	5,000,000.00		Reduced travelling distance
	· Construction Katilinge road – with Kyamututa – Kwa Kamari drifts (Ilusi Ikya).	7,800,000.00	1	Reduced travelling distance
	· Construction of Katilinge – Kyamututa – Kwa Kamari road.	2,000,000.00	2	Reduced travelling distance
	· Rehabilitation of Kwa kamanga – Tseikuru road	1,500,000.00	1	Reduced travelling distance
Tourism, sports & culture				
Agriculture, Water & livestock development	· Excavation of a B2 (Kwa kisanga) earth dam.	1,000,000.00	1	Reduced water scarcity
	· Construction of Karindi earth dam.	1,000,000.00	2	Reduced water scarcity
	· Construction of Ngaani Earth dam.	1,000,000.00	1	Reduced water scarcity
	· Construction of a Cattle dip Kwa- Kamari	3,000,000.00	1	Improved animal health
	· Construction of Kwa kisumbu earth dam	1,000,000.00	1	Reduced water scarcity
	· Construction of Kakauni / Ngaani earth dam	1,000,000.00	1	Reduced water scarcity
	· Construction of Makulende cattle deep.	3,000,000.00	1	Improved animal health
	· Construction of Ngaani cattle dip	3,000,000.00	1	Improved animal health
	· Drilling of Kwa Kathoka borehole.	4,000,000.00	1	Reduced water scarcity
	· Construcion of t B2 sub surface earth dam.	1,000,000.00	1	Reduced water scarcity
	· Construction Utundumaa earth dam	1,000,000.00	1	Reduced water scarcity
	· Construction of Musambyo earth dam	1,000,000.00	1	Reduced water scarcity

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Drilling of Ndong'olange borehole	4,000,000.00	1	Reduced water scarcity
	· Drilling Kakauni borehole	4,000,000.00	1	Reduced water scarcity
	· Construct Katiliku earth dam (Katilinge)	1,000,000.00	1	Reduced water scarcity
	· Construction of Kyusyani earth dam.	1,000,000.00	1	Reduced water scarcity
Environment & natural resources	· County to run an awareness campaign on importance of conservation and initiate tree planting exercise.		1	
	· Ban charcoal burning and trade		1	
8.county village name: tseikuru /nziitu village				
Office of Governor and cross cutting sectoral issues	· Construction of slaughter house in Tseikuru.	5,000,000.00	1	Improved sanitation
County treasury				
Health and Sanitation	· Construction of drainage system within Tseikuru town	10,000,000.00	1	Improved sanitation
	· Construction and equipping of Kalimbui Dispensary.	3,000,000.00	1	Improved health & sanitation
	· Training of parapets (village doctors) in the villages.		3	Improved health & sanitation
	· Finishing, equipping and staffing Tseikuru theatre	10,000,000.00	1	Improved health & sanitation
	· Construction of Tseikuru mortuary.	20,000,000.00	1	Improved health & sanitation
	· Construction of proper drainage system in the town	10,000,000.00	1	Improved health & sanitation
Basic Education, ICT and Youth Development	· Construction of Kalimbui laboratory and renovation of the primary school.	4,000,000.00	1	Improved learning environment
	· Lighting of Tseikuru youth polytechnic	3,000,000.00	2	Improved learning environment
	· Construction of ECDE classrooms in all schools in Tseikuru / Nziitu village.	4,000,000.00	1	Improved learning environment
Trade, Cooperatives and Investment	· Construction of a dumping site in Tseikuru ward.	8,000,000.00	1	Improved nviron environment
	· Street lighting in Tseikuru town	2,500,000.00	1	Improved nviron environment
	· Establishment of honey processing factory at tseikuru and tannery for hides	8,000,000.00	1	Improved nviron environment
	· Extension of Tseikuru market shed	4,000,000.00	1	Improved nviron environment
	· Proper physical planning of Tseikuru town with good streets.	4,000,000.00	1	Improved nviron environment
Lands, infrastructure, housing & urban development	· Construction of a drift at ngiluni road on Tseikuru vocational centre	2,500,000.00	1	Improved transport network

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Upgrading of Kalimbui – Ngongoni road	2,000,000.00	3	Improved transport network
	· Construction / grading of Tseikuru – Kaivirya road.	2,500,000.00	1	Improved transport network
	· Grading of Kamanga – Kalaani road.	1,800,000.00	2	Improved transport network
	· Construction of Kalimbui – malangani road	1,500,000.00	1	Improved transport network
	· Construction of Kiluilu drift.	5,000,000.00	1	Improved transport network
Tourism, sports & culture	· Construction of Tseikuru public stadium	4,000,000.00	1	Talents nurtured
Agriculture, Water & livestock development	· Piping water from Tana River through Ngongoni location to Tseikuru town.	350,000,000.00	3	Reduced water scarcity
	· Construction of Kalindaa cattle dip.	3,000,000.00	1	Improved animal health
	· drilling of Kalwilaa borehole.	4,000,000.00	1	Reduced water scarcity
	· Construction of Nguani borehole.	4,000,000.00	1	Reduced water scarcity
	· Construction / drilling of Kyanzou borehole.	4,000,000.00	1	Reduced water scarcity
	· Construction of earth dam at Kwa Momba	1,200,000.00	1	Reduced water scarcity
	· Construction of a sub-surface dam at Kwa Mwelu, Nziitu and Kaluilu.	1,000,000.00	1	Reduced water scarcity
	· Construction of earth dams at Kyandani, kwa mulatya	2,000,000.00	2	Reduced water scarcity
	· Drilling of a borehole at itaa.	4,000,000.00	1	Reduced water scarcity
	· Construction of cattle dip in Tseikuru and Nziitu village.	1,500,000.00	1	Improved animal health
	· Proper piping and installation of water meters within and outside Tseikuru town.	2,000,000.00	3	Reduced water scarcity
	· Rehabilitation / renovation of Tseikuru borehole	2,000,000.00	1	Reduced water scarcity
	· Construction of a Ndengu store in Tseikuru.	4,000,000.00	1	Better marketing of farm produce
	· Construction of Kaluilaa cattle dip	2,000,000.00	1	Improved animal health
Environment & natural resources	· Training of women on use of energy saving methods of cooking (Jikos)	2,000,000.00		
	Total	1,985,324,000.00		

16.KYANGWITHYA EAST WARD

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
Village: Ivaini				
Office of the Governor	Construction and equipping of village administrators office.	2,000,000.00	1	Improved livelihood of Kyanwithya East Ward Residents
Health and Sanitation	Construction of maternity wing at Wanzua Dispensary and equipping maternity wing at Kasyala health centre.	2,000,000.00	1	Improved Health care in the Village
	Supply and installation of water tanks in Kasyala and Wanzua dispensaries.	1,000,000.00		
	Recruitment of more nurses in the same dispensaries and construction of staff house at Kasyala Health Centre.	1,000,000.00	1	
	Construction of public toilets / latrines at Kwa Mutheke and Wanzua shopping centre and employment of market cleaners.	600,000.00		
Basic Education, ICT and Youth Development	Upgrading of Wanzua playground up to a stadium level.	3,000,000.00	2	Improved Education
	Employment of more instructors at Wanzua VTC.	1,000,000.00		
	Leveling of all schools playground – Wanzua, Kwa Mboo, Kangau, Ivaini secondary school, Kitumui, Kasyala and Ngumbwa.	6,000,000.00		
	All public primary and secondary schools to be fenced – above school	7,000,000.00	3	
	Construction of a library at Kwa mutheke	6,000,000.00		
	Construction of dormitory, dining hall, kitchen and staff quarters at Wanzua VTC	3,000,000.00		
	Construction and equipping of a computer lab at Wanzua VTC.	3,000,000.00	2	
	Installation of water tanks at Wanzua VTC.	3,000,000.00		
	Provision of funds to women groups and tender awards.	3,000,000.00	1	
	Disabled empowerment.	3,000,000.00		
Trade, Cooperatives and Investment	Construction of market sheds at Wanzua shopping centre	1,500,000.00	1	Improved life for the for the community.
Lands, Infrastructure, Housing & Urban Development	Ngumbwa to Vinda with slabs	1,000,000.00	1	Improved Communication in the village.
	Katutu to Kanzenge	5,000,000.00	3	
	Kwa Syongo to kwa Mwendwa to kwa Isee Ngau	5,000,000.00		
	Kwa Syongo to Kitimui primary	5,000,000.00	2	
	Kwa Mutheke to kwa Ngoli	5,000,000.00	3	

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
	Ivaini to Syekuli to kwa Ikusa to Arusha	5,000,000.00	2	
	Kwa Manzi to kwa Kyongo – with bridge	5,000,000.00		
	Munyithya Kamba to kwa Nzenge to Peter Langi to Joseph Mutinda to Willy Kalua	7,000,000.00	2	
	Kakea to Mutulu Mulewa nusi to Kakea	5,000,000.00		
	John Komu to kwa Mboo primary to kwa Mutheke	5,000,000.00	2	
	Kwa Muimi (ileli) to kwa Ndaa to Mukunzu to junction Kathuma	5,000,000.00		
	Kwa Ndaa to Mutulu with a bridge at Yumbuni river	7,000,000.00	2	
	Kitui star to Saiti to Nzasi to Matata to Munyoki Maya to Masele	5,000,000.00		
	Peter Kunuu to Kinuva Ileli to posho mill to Mutuatui to Kathuma	5,000,000.00	1	
	Kwa Mbivu to Kangau A to Wanzua	3,000,000.00	2	
	Kasyala to kwa Mwanja – Parish to kwa Mwanja, kasyala to katenye – Katunduni, Kamwanya to Kanzange.	3,000,000.00	2	
Agriculture, Water & livestock development	Rehabilitation of Syekuli borehole, pipe repair, empowerment of water kiosks attendants' increase water kiosks at kakea.	3,000,000.00	1	Improved water supply
	Digging of shallow wells at Kwa Mutheke (Kangaluni), Kangau (Peter Manyara), Kwa Ndaa, Kakea, Kasunguni, Mbooni, Kasyala, Kitumui and Ngumbwa – Kisovo	4,000,000.00		
	Establishment of sand dams along; Kang'aluni river, Yumbuni, Kyengesu, Kwa ngeko, Kwa Kasau, Katitika and Kwa nguuti, Kwa Kalia, Kasuvuni – Kasyala.	4,000,000.00	2	
	Construction of big dam along Ndiuni Valley or Kiwaani Valley or Yumbuni Valle.	4,000,000.00		
	Extension of pipeline and water tanks from the Mega dams.	4,000,000.00		
	Supply of satisfied seeds especially nduma, maize and beans instead of ndengu due to topography of Ivaini village.	4,000,000.00		
	Construction of cattle crushes at Wanzua and Kasyala market;	4,000,000.00	2	
	Construction of water tank at Kawaie – Muanga;	4,000,000.00		
	Rehabilitation of Upper Kangao – Kasunguni borehole	4,000,000.00		
Environment & Natural Resources	Solar Lightning.	7,000,000.00	1	Improved security in the village
	Kwa Mutheke,			
	Kitumbi,			

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
	Wanzua,			
	Kasyala,			
	Kwa Kinuva,			
	Kwa Ndau			
	kwa Maya shopping centres.			
Misewani Village				
Health and Sanitation	Dispensary at Kwa-Ngindu	3,500,000.00	2	
	Dispensary at Misewani	3,500,000.00	3	
	Electrification of Nzunguni dispensary	3,500,000.00		
	Construction of Maternity at Nzunguni	3,500,000.00	1	
Basic Education, ICT and Youth Development	Vocational training at Nzunguni village	5,000,000.00	2	
	TSC / County ECDE teachers at Umuu village	2,000,000.00		
	Classrooms at Nyekini Primary school, kwa – Kalaa and Umuu primary.	2,000,000.00	2	
	Transformer at Umuu and kwa – Kalaa primary school	2,000,000.00		
	Public library at kwa-Ukungu	2,000,000.00		
	Staffing of kwa-Ukungu Vocational Training Centre and equipping.	2,000,000.00	3	
	Fencing of primary schools in Misewani village	1,000,000.00		
	Upgrading and leveling of Kwa-Ngindu secondary school playground.	1,000,000.00	1	
	Leveling of primary school grounds	1,000,000.00		
Trade, Cooperatives and Investment	Market shade at Nzunguni market	1,500,000.00	2	
	Training of women and youth groups on S.M.E.S	2,000,000.00		
	Devolving of women, men and youth fund to Ward	2,000,000.00	2	
	Market for our products i.e shoes, baskets, necklaces etc.	2,000,000.00		
	Markets for seedlings	1,000,000.00	2	
	Provision of certified seeds of local trees.	1,000,000.00		
	Free animal vaccination.	1,000,000.00		

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
	Training of farmers	1,000,000.00		
Lands, Infrastructure, Housing & Urban Development	Rehabilitation of Mutunda kwa-Nzou primary to Kavonge forest road including drifts.	5,000,000.00	2	
	Rehabilitation of kwa-Gerald Umuu primary (drift) Kalundu river to Wanzua.	3,000,000.00		
	Rehabilitation of Wambua Nzima Kalundu, Kwa-Ndalu, kwa-Mbili Roads.	5,000,000.00		
	Kwa Mutemwa, kwa Mumu to Kyangwithya primary school	5,000,000.00	1	
	Kwa-Manza, kwa Mumo Mwongela, kwa-Kavyu upto Umaa dam.	3,000,000.00		
	Kitithini to Ngiini primary through Masunguni.			
	Stelamaris –Umuu to Kalundu.		2	
	Kwa-Gerald through kwa Mbungu Nzeu river to Munyoki Muli with drifts.	3,500,000.00		
	Kwa-Mutemwa, kwa-Katangu through kwa-Muthoka.		2	
	Kituluku to Ngii A.I.C with drifts.	3,500,000.00		
	Issuance of title deeds.	3,000,000.00	2	
Tourism, Sports & Culture	Sports ground at Nzunguni and leveling	3,500,000.00	1	
	Talent centre at Nzunguni	3,500,000.00	2	
Agriculture, Water & livestock development	Kavaloni borehole	5,000,000.00	1	
	Kiara Kyalilini pipeline rehabilitation	1,000,000.00	1	
	Sand dams along Nzeu river	5,000,000.00		
	Seeds provision as per our needs – Kyangwithya we need beans, maize and fertilizer not green grams.	1,000,000.00	2	
	Umuu water pipeline extension.	1,000,000.00		
	Water pipeline to kwa-Nzou primary school	1,000,000.00	2	
	Rehabilitation of pipeline from Kiara to kwa Kalaa primary school and borehole.	1,000,000.00		
	Sand dams along Kavaloni stream to kalundu river; Muvati; Mwanyani; Suvini; Kativini..	1,000,000.00		
	Kwa-ngumu borehole at Yiunguu village	1,000,000.00		
	Manda borehole at kwa ngindu	1,000,000.00	1	
	Borehole at Mwanyani village			

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
		1,500,000.00		
	Sand dams at Kalundu river	1,000,000.00	2	
	Sand dams along Katungulu river to Nzeu	4,000,000.00		
	Rehabilitation of Mwanja and kwa Katheke shallow wells	1,000,000.00	2	
	Fruit processing plant (flagship project)	1,000,000.00	1	
	Maize thrashing machine	3,500,000.00		
	Small scale irrigation schemes along Kalundu and Nzeu river including their tributaries.	10,000,000.00	2	
Mulundi Village				
Office of the Governor	Office of the village administrator	1,000,000.00		1
Health and Sanitation	Dispensary in Ngungi / Kiongwe	4,000,000.00		1
	Upgrading of Mulundi dispensary to Health centre	3,500,000.00		2
	One more nurse in Mulundi dispensary	3,500,000.00		3
Basic Education, ICT and Youth Development	ECDE – Ngathathi sub-village	1,000,000.00		2
	ECDE – Kiongwe sub-village	1,000,000.00		
	All ECDE teachers to be employed permanently in Mulundi village	1,500,000.00		2
	Additional 4 classrooms in AIC Ngungi primary school	4,000,000.00		2
	Additional 7 classrooms in Kavuvoni primary school	7,000,000.00		
	Enough land to be bought in Kavuvoni primary school	1,000,000.00		
	Leveling of the ground at AIC Ngungi primary school	500,000.00		3
	Pit latrines in Mulundi primary school plus Kavuvoni primary school (12)	1,000,000.00		3
	Pit latrines for girls in Kwa – Muema secondary school	500,000.00		
	Leveling of the ground at Kwa-Muema secondary school	500,000.00		2
	Village polytechnic at Ngungi sub-village	7,000,000.00		
	Dormitories at Kwa-Muema secondary school	3,500,000.00		2

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
	Dining hall at Kwa-Muema secondary school	1,500,000.00		
	Equipping science lab at Kwa-Muema secondary school	1,500,000.00	3	
Lands, Infrastructure, Housing & Urban Development	Roads:			Improved infrastructure in the village.
	From Kakuuni – A.I.C – Ngungi primary school – Kavuvoni primary school – Kwa Muema secondary school – Mulundi shopping centre	10,000,000.00	1	
	From Ngungi – Katia	5,000,000.00		
	From Ngungi – Kiongwe	5,000,000.00		
	From Kwa Ndungo to Kiongwe – Makaani	5,000,000.00		
	From Kwa Mutinda Muluu – Kwa Kimweli in Mikuyuni	5,000,000.00		
	From Kwa Ndungo – Kavutini village – Mulwa Malusi	5,000,000.00		
	From Ndungo shopping centre to kwa Kyale – Nguthi Kalata	5,000,000.00		
	From Peter Kilenga to kwa Ndungo shopping centre	5,000,000.00	1	
	From Majengo to David Masili to Kwa Kamwele Malunga	5,000,000.00	2	
	Mulundi primary school to Kwa Munyoki Kitombo – Tito Manzi – Musyoka Mutisya	5,000,000.00		
	From Kalawa secondary to Ikindu river kwa Ngolo Malinga to Kwa Kavuli Mango to Kwa Mulwa Wambua shambani to Mbooni / Musalani shopping centre	5,000,000.00	2	
	From Ikindu river to Muli Syengo to Kwa Ndagata to Mutio Manika	5,000,000.00		
	From Museve market to Kwa Ngomba to Kituli to Matumu to A.I.C Ngungi primary school	5,000,000.00	2	
	From Mulundi primary school to Munyoki Kitombo to Tito Manzi – Kilonzi Malombe – Mbooni – Kwa Maveka ECDE	5,000,000.00		
	From Kwa Mutio Mbutha – Mwangangi Kilonzi – Ngangi Mumo – Mwinzi Kasululu – Kavuvoni primary school	5,000,000.00		
	From Kwa Syombalu – Kituku Muinde – Kathungu – Musee – Ngui	5,000,000.00	1	
	Titling of the Land	7,000,000.00		
Tourism, Sports & Culture	Women and youth empowerment	1,000,000.00	3	
	Table banking	10,000,000.00	1	
	Fruit processing industry	1,500,000.00	2	

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
	Market shade at Kwa-Ndungo shopping centre	1,500,000.00	2	
	Forming of co-operative societies	1,000,000.00		
	Market at Majengo shopping centre Nzangathi sub-village	1,500,000.00		
	Middle aged men to be considered for a fund	1,500,000.00	3	
	Poultry keeping in groups	1,500,000.00		
Agriculture, Water & livestock development	Borehole and piping at Kwa Ndangata in Nzangathi sub-village.	3,000,000.00	2	Improved food security and water security.
	Borehole and piping at Kwa Kalyala shamba.	3,000,000.00		
	Earth dam at Kwa Mutunga in Mikuyuni.	3,000,000.00		
	Water piping from Kyalilini water tank to AIC Ngungi primary school.	3,000,000.00	3	
	Water tanks to be supplied to all schools in Mulundi village namely; Kavuvoni primary school, Kwa-Muema secondary school, AIC Ngungi primary school and Mulundi primary	3,000,000.00		
	Water tanks to all home steads in Mulundi village.	5,000,000.00	3	
	Bore hole – Kwa Katumo Mutia	3,000,000.00		
	Sand dams:	3,000,000.00	1	
	Kwa-Mwende Iluka	3,000,000.00		
	Kwa-Kalata	3,000,000.00		
	Mwangi river	4,000,000.00	2	
	Kamasuu stream	3,000,000.00		
	Kiliku stream at Kwa-Kavusa	3,000,000.00		
	Kathimani Kwa Ngai	3,000,000.00		
	Mbooni stream	3,000,000.00		
	Mwangi – Kiisungu – at Mutio Kithuku, at John Munyanza Kwa Kuwa	3,000,000.00		
	Kwa-Mutio Masengi	3,000,000.00	3	
	Solar water pump machines	3,000,000.00		

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
	Agriculture	3,000,000.00	3	
	Beans seeds	3,000,000.00		
	Maize seeds	3,000,000.00	2	
	Fertilizer – DAP & CAN	3,000,000.00		
	Insecticides (dawa)	3,000,000.00		
	Spraying pumps	3,000,000.00		
	Cattle dips (3); At Ngungi, At Katulini, At Kisungu	4,000,000.00		
Environment & Natural Resources	Seedlings – Exotic trees	5,000,000.00	3	Improved security.
	Electricity	15,000,000.00		
	Nzangathi sub-village			
	In Kaviti sub-village			
	In Mikuyuni village			
	Public toilet at Kwa-Ndungo shopping centre	500,000.00		
Office of the Governor	Office of village administrator	1,000,000.00	1	Improved service delivery
Health and Sanitation	Maternity ward / administrative block – Museve dispensary	1,000,000.00	3	Improved health care in the village.
	Expansion Kyalilini – dispensary health centre	2,000,000.00		
	Waluku dispensary – Rehabilitation.	2,000,000.00	2	
	Museve health community unit office / information centre	3,500,000.00		
	Construction of new dispensary – Kyemwengi and Kauluni	1,000,000.00		
	Training of 20 lifesaving (divers)			
Basic Education, ICT and Youth Development	ECDE centres; Kauluni, Kamwangi and Kataani	4,000,000.00	1	Improved Education in the village.
	Playing grounds at Kyalilini primary school, Museve primary school, Waluku primary school, Katia primary school, Kitui primary school and Kyemwengi primary school	8,000,000.00		
	Polytechnic – Kyalilini vocational training centres	3,500,000.00		
	Fencing of school compounds at Waluku, Katia, Kauluni, Museve, Kitui, Kamwangi, Kyemwengi, St. Fabiani Ngaa, Muuthi, Kyalilini and St. Jacinta Kataani	3,500,000.00		

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
	Fencing – Kyalilini dispensary	3,500,000.00	2	
	Dormitories – Kyemwengi primary school	3,500,000.00		
Trade, Cooperatives and Investment	Mango processing machine	3,500,000.00	1	Improved income in the village.
	Sugar molasses plant	3,000,000.00	2	
	Tannery machine	3,000,000.00	3	
	Empowerment of self-help groups	3,500,000.00	3	
	Provision of fertilizers / pest control	1,000,000.00	3	
	Provision of duma 43 maize/bean seeds K.80	3,500,000.00		
Lands, Infrastructure, Housing & Urban Development	Roads			Improved communication in the village.
	Kataani – Muuthi – Kauluni	4,000,000.00	1	
	Museve – Kanzia – Kyemwengi	3,000,000.00		
	Museve market – Ngungi	3,500,000.00	1	
	Isyukoni – Katia	4,000,000.00		
	Ng'onduni – Kamwangi – Vinda	3,000,000.00	2	
	Waluku – Kwa Ngumbao – Muluka	4,000,000.00	2	
	Ngaa – Mutukya	4,000,000.00		
	Waluku – Kanguue – Vinda	4,000,000.00	3	
	Ng'onduni – Kamwangi – Kwa Kasusya – Vinda	4,000,000.00		
	Ng'onduni – Syanguni – Vinda	5,000,000.00		
	Kathungu – Kwa Ndaluni – Mutune	4,500,000.00	3	
	Kwa Mbulu – Kyambiti – Museve	4,000,000.00		
	Mavutini – Kwa Mbaatulu - Wanzua	4,000,000.00	2	
	Kyalilini – Kwa Mbatulu	4,000,000.00		
	Kisyani – Kyambiti		1	

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
		4,000,000.00		
	Waluku – Kyemwengi ngumbwa – Kasyala	4,000,000.00		
	Kyalilini – Kwa Katua – Kitui primary Grading of roads	4,000,000.00	1	
	Museve – Katia – Kauluni – Kanzooko	4,000,000.00		
	Katia – Ngungi primary	4,000,000.00	3	
	Museve – Mutulukuni – Kyemwengi	4,000,000.00		
	Mutulukuni – Kwa Mutheke	4,000,000.00	3	
	Kwa Mukwa – Vinda	4,000,000.00		
	Kyambiti road	4,000,000.00		
	Kwa – Ngoli – Kyemwengi primary	4,000,000.00		
	Museve – Muutuni	4,000,000.00		
Agriculture, Water & livestock development	Piping of Tanathi water projects to different points of the village and construction of storage tanks – Museve shrine Kyalilini, Mutulukuni, Katia and water kiosks.	4,000,000.00	1	Improved food and water security.
	Fencing of Ngaa dam	2,000,000.00		
	Sinking shallow wells	2,000,000.00		
	Katia borehole	2,000,000.00		
	Kwa-Mukwa borehole	2,000,000.00		
	Kwa-Kalengi – shallow well	2,000,000.00		
	Kwa-Kavoi shallow well	2,000,000.00		
	Kwa-Katuya shallow well	2,000,000.00		
	Kwa-Ngau shallow well	2,000,000.00		
	Kyalilini primary – borehole	2,000,000.00		
	Kitui primary – borehole	1,500,000.00	1	
	Mutulukuni secondary –borehole	2,000,000.00	3	
	Earth dam – Kauluni			

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
		2,000,000.00		
	Sand dams			
	Kwa Kiliku river to Kiongwe - Kathale – Matiani	2,000,000.00		
	Miongoa river - Kiliku – Matiani	2,000,000.00		
	Kwa Kithuku to Kisovwe - Ngumbau – Vinda	2,000,000.00		
	Kiliku river to Mutukya - Isyuko – Kiliku	2,000,000.00		
	Mutyambwii river - Kwa Makaa – Kalundu	2,000,000.00		
	Syanguni river - Kwa Kasele – Kiliku	2,000,000.00		
	Mukolekya River - Maungu – Miongoa	2,000,000.00		
	Kitui – Kalundu – Kwa Kithimi – Kamwangi	2,000,000.00		
	Matiani- Mutangili – Miongoa	2,000,000.00		
	Mutula – Kavuti- Kinyungu – Kwa Kua	2,000,000.00		
	Kamwangi – Syanguni- Kitea – Mutukya	2,000,000.00		
	Mukongweni – Kiliku- Kathale – Muthini	2,000,000.00		
	Ingweeni – Mukongweni- Mwambaka – Kavuti	2,000,000.00		
	Kwandula – Kalundu- Kavonokya – Mutyambwii	2,000,000.00		
	Kya Muthande – Kalundu	2,000,000.00		
	Water harvesting tanks	2,000,000.00		
	Museve secondary school and Kyalilini dispensary	2,000,000.00		1
	Mutulukuni secondary school- Kyalilini assistant chiefs office	2,000,000.00		2
	Museve dispensary- Museve assistant chiefs office	2,000,000.00		
	Katia primary- Farmers store-Kyalilini	2,000,000.00		
	Waluku primary	1,000,000.00		
	Muuthi ECD	1,000,000.00		

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
	Kyalilini primary – Kamwangi ECD	1,000,000.00		
	Kitui primary	1,000,000.00		
	St. Jacinta p.s	1,000,000.00		
	Kyamwengi primary	1,000,000.00		
	St. Fabiani Ngaa Primary	1,000,000.00		
	Museve primary	1,000,000.00		
	Kauluni ECD	2,000,000.00		
Environment & Natural Resources	Solar lights at Katia, Waluku, Mavutini, Arusha, Museve dispensary, Museve assistant chief's office, Kwa-Mukwa, Kyalilini assistant chief's office, Kyemwengi, Kisukani, Kisekini, Kauluni, Kyambiti, Mutulukuni and Muuthi.	10,000,000.00	2	Improved security in the village.
	Electricity supply at Kauluni ECD, SI Fabiani Ngaa primary, SI Jacinta – Kataani – ECD	5,000,000.00		
Kalawa/Kabaa Village				
Health and Sanitation	Maternity; Kabaa dispensary should be promoted to health centre. Equipping the facility with hospital equipments	4,000,000.00	2	Improved health care in the village.
	Latrines; Kwa Nzou primary and Kwa Mavela ECDE	3,000,000.00		
Basic Education, ICT and Youth and Women Development	Polytechnic; Equippin (Kalawa vocational centre) with	3,000,000.00	1	Improved education in the village.
	Welding equipment, computers, hairdressing, catering	3,000,000.00		
	Fencing of Kalawa VTC	3,000,000.00		
	Fencing of the following Primary schools; Kwa Mavela, Kalawa, Kwa Nzou and Kwa Kam.	3,000,000.00		
	Upgrading of Kabaa play ground to stadia with pavilion and chain link fence.	3,000,000.00		
	All women, youth groups to be enabled to make or empowered with kienyeji birds	1,500,000.00	3	
	Each household to be provided with dairy cow (hence taking the milk to Ngwani market)	1,500,000.00		
	County government to allocate money for elderly from 60 years and above	2,000,000.00	2	
	Conservation of Kavonge forest	2,000,000.00		
	Boundary Mulundi	1,500,000.00		
Trade, Cooperatives and Investment	Market shade at Ngwani market and Ngenuka nenda	2,500,000.00	1	Improved income in the village

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
	Public toilet (disability friendly)	500,000.00		
	Create market days	1,500,000.00		
	Factory (Construction). Mango processing plant at Ngwani market also oranges plant.	1,500,000.00	2	
	Wealth creation	1,500,000.00		
	Production and promotion of energy saving jikos	3,000,000.00		
	Kwa Nditu shrine for tourist attraction	1,500,000.00		
	Cottage industry	1,500,000.00		
	Shoe making (Kiondo, necklaces and bracelets since in our village they only sold to one person)	1,500,000.00	3	
	County youth fund	1,500,000.00		
	County women fund	1,000,000.00	2	
	County to promote cultural dancers groups and marketing them	1,000,000.00		
	County to grant groups through loaning them	1,000,000.00		
	Social hall at Ngwani market (Purposely for youths and people with special needs), with equipments like computers.	1,000,000.00	2	
Lands, Infrastructure, Housing & Urban Development	Opening of road; From Katana – Mutua Musyuki dispensary	4,000,000.00	2	
	From Mutua Kiilu – Kautanini	3,500,000.00		Improved infrastructure and connectivity in the village.
	From Makutano – Kwa Kame (Murram) then to Museve.	3,500,000.00		
	V.A Office – At Kabaa village being the centre	3,500,000.00		
	Concrete slaps ; At Kyaka (Kwa Dominic Nyoka)	2,500,000.00	2	
	Dispensary (Kabaa), Kwa Ndoo	2,000,000.00		
	Kawanzani (Kalumu Mwangangi Suvini)	3,000,000.00	1	
	Bridges; - Drift – Nzeu river (Musyoka Vivi)	4,000,000.00		
	Drift Kanzi (Mutisya Masyuki)	4,000,000.00		
	Drift Irovwe (Makuthu Kivulu	4,000,000.00		
	Drift (David Ndinda)		3	

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
		2,500,000.00		
	Drift Ivovwe (Mwambuu Village)	4,000,000.00		
	Drift (Kwa Nzou)	4,000,000.00		
	Drift Kanzi (Kwa Mathula)	2,000,000.00	1	
	Drift (Kwa Vaati Kaleve)	4,000,000.00		
	Opening of roads			
	Kwa Kasyula – Nzeu river	5,000,000.00		
	Kwa Nzou – Mutinda (Kwa Sindolo)	5,000,000.00		
	Kwa Nzyoki – Mbithuka	5,000,000.00	1	
	Kwa Lydia – Nzeu through Kwa kitunguu	5,000,000.00		
	Kwa Mwavai – Mulei Mulwa – Museve	5,000,000.00	2	
	From Museo Dominic – Kawanzani (drift)	5,000,000.00		
	From Kabaa shopping centre to Kabaa catholic	5,000,000.00		
	Kwa Katana – stima – Kimandi – Nguthu	4,000,000.00	1	
	Ngwani; Kwa Katana – Mathula – Mathukui Kakula	5,000,000.00		
	From Itangini – Munyoki Muli – Shadrack	3,000,000.00		
	Kiema Nzomo (drift)	5,000,000.00	2	
	Gabions	4,000,000.00		
	Kwa Kame (Kalumu – Kawanzani), Kwa Mwavai	5,000,000.00		
	Calvert		2	
	From forest kwa Kangangi Muema – Kwa Nzou primary	3,000,000.00	2	
	Bumps		1	
	Makutano primary school 3	1,000,000.00	2	
	Kabaa primary school 4	3,000,000.00		
	Surveyed and issuance of title deeds if possible	3,000,000.00	2	

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
Agriculture, Water & livestock development	Earth dams:		1	Improved food and water security.
	Kanzi (Kwa Mathula)	5,000,000.00		
	Mutikwa (Munyalo Matindia)	5,000,000.00		
	Sand dams, Ikindu river, Syomataka river, Nzeeu river, Nzeeu (Mwema Makundi – Peter Makundi), Kanzi river, Ivovowa river, Kyaka river, Mbooni river, Mutikwa river, Katitika river and Kinuiu river	50,000,000.00		
	Reviving piped water; From Kitui town to Ngwani market. Shallow well (borehole) at Kwa Kanzalu	3,000,000.00		
	Construction / reviving of Umaa dam	3,000,000.00	2	
	Tank (Each house hold to be supplied with a plastic tank)	3,000,000.00		
	Drilling of borehole at Kithome Malombe	3,000,000.00		
	Provision of farming materials and seeds e.g Fertilizers DAP & CAN, Beans, maize and cowpeas (treated)	3,000,000.00		
Environment & Natural Resources	Street lights – Ngwani market – Kabaa – Kwa Kame	3,000,000.00	2	Improved security in the village.
	Rural electrification programme – Transformer at Kawanzani	10,000,000.00		
	Solar lights at Kwa Kame, Ngwani, Kwa Nzou, Suvini, Kabaa, Kalawa, Kawanzani, Kasevi	5,000,000.00	3	
Mutune Village				
Office of the Governor	Construction of Village and ward administrators office at Mutune	1,000,000.00		Improved service delivery
Health and Sanitation	Upgrade of Mutune Dispensary –Equiping with more Nurses, Medicine, electricity, water, CHVs and maternity wing.	5,000,000.00		Improved health care.
Basic Education, ICT and Youth Development	Establishment of Public university/College at St.Angela since there is peace of land	10,000,000.00		Improved levels of Education.
	Tree planting at Kilungu Primary School	500,000.00		
	ECDE teacher at Kilungu primary , kivitini, mutune girls and St. Patricks school.	500,000.00		
	Water tanks in all schools in Mutune Village	500,000.00		
	Training and provision of driving licenses to all Boda Boda riders	1,000,000.00		
	Training poultry keeping and provision of one day old chick	1,000,000.00		
Trade, Cooperatives and Investment	Establishment of fruit processing plant at Isolo.	10,000,000.00		Improved income in the village
	Allocation of funds to people with disability.	1,000,000.00		
	Construction of market shed at Mutune Market			

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
		1,500,000.00		
Lands, Infrastructure, Housing & Urban Development	Upgrade of roads			Improved infrastructure and communication in the village.
	From kwa mbilii-kwa ndalu-kwa mikwa road	4,000,000.00		
	Kwa ngumbau-kyengaa-katyethoka road	4,000,000.00		
	Katinguni-stephen kioko-Katyethoka road	4,000,000.00		
	Kwa Muli kiwa-Makitori road	4,000,000.00		
	Kwa Mwandia-Makinuni Road	4,000,000.00		
	Kwa David Kilonzo-Nguumo road	4,000,000.00		
	Kwa Muthui Mikwa-Kilisa road	4,000,000.00		
	Kwa Mbili-Kwa Ukungu road	4,000,000.00		
	Kwa Kingwa-Kwa kilisa road	4,000,000.00		
	Kwa Masuni-kwa ndila road	4,000,000.00		
	Kwa Masuni-Kwa Ndila-Isiolo Road	4,000,000.00		
	Kwa Mwinzi Kyaka-Kwa Mwandia	4,000,000.00		
Agriculture, Water & livestock development	Construction Sand dams at: Ekithu, Kilindilo, mutendea, waani, kwa ndalu and Yingunyili	20,000,000.00		Improved food and water security in the village.
	Piping of water to Kiluilu, kavoko, makinuni, kwa kimanzi, kavoko(kalundu),	4,000,000.00		
	Construction of water Kiosk with tanks Mulundini, kwa musenya, kwa muthama, kwa Kyeluko, kwa nviro mataka, kivutini, kailini, kwa Ester (Mulundini)	4,000,000.00		
	Provision of certified seeds of maize, beans, Cow peas, Sorghum	5,000,000.00		
	Provision of fertilizers	1,000,000.00		
	Construction of boreholes at;	1,000,000.00		
	Nguuni/ Kwa Kinzaa;			
	Makinuuni;	3,000,000.00		
	Sand dams at;	3,000,000.00		

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost</i>	<i>Priority.(1.High, 2 Medium, 3 Low)</i>	<i>Expected Impact</i>
	Kwa Singi,	3,000,000.00		
	Kwa Ngovi;	3,000,000.00		
	Kalundu River;	3,000,000.00		
	Kwa Ndal;	3,000,000.00		
	Kwa Kasinga;	3,000,000.00		
	Kwa Kathuku;	3,000,000.00		
	Kwa Kitetu	3,000,000.00		
	Construction of water Tank at Nguuni	1,000,000.00		
	Piping of water to Kavutini Primary School	5,000,000.00		
	Rehabilitation of Piping of Water from Kilungu Borehole to Kavuti Primary School	5,000,000.00		
Environment & Natural Resources	Construction of street lights from St. Patricks to Mutendea.	1,000,000.00		Improved security in the village.
	Rural electrification in Mulundini Area, Makinuni area.	10,000,000.00		
	Total	1,220,100,000.00		

17.KYANGWITHYA WEST WARD

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High 2- Medium 3- Low)</i>	<i>Expected impact</i>
Tungutu Village				
Office of the Governor	Security lights at Kikokoloni and Isaangwa	2,000,000.00		Improved security
	Connection of Electricity to all households	1,000,000.00		Improve livelihood
Health and Sanitation	Ithookwe dispensary to be upgraded to a health centre with a maternity ward wing, laboratory and emergency facilities.	5,000,000.00		Better health care services
	Sufficient drugs in all health centres and dispensaries.	3,000,000.00		Better health care services
	Fencing of Tungutu dispensary.	1,500,000.00		Better health care services
	Standby ambulance services at Ithookwe dispensary.	1,500,000.00		Better health care services

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High 2- Medium 3- Low)</i>	<i>Expected impact</i>
Basic Education, ICT and Youth Development	Rehabilitation centres for youths affected by drug abuse at Ithookwe.	5,000,000.00		Reduced crime rate
	Enhancing capital literacy in jua kali sector.	-		Empowered youth
	Training women on agribusiness.	-		Empowered women
	Contracting training and industry skills.	-		Empowered community
Trade, Cooperatives and Investment	Purchase of playground at Isaaangwa.	2,000,000.00		Improved sporting activity
	Boda booda shade at Kikolokoloni and Isaangwa	600,000.00		Proper working environment
	Formation of bodaboda sacco			Empowered youth
	Registration of bodaboda sacco and local contractors	-		Empowered community
Lands, Infrastructure, Housing & Urban Development	Tamarking of Signal-Ithookwe road.	17,000,000.00		Improved all weather roads
	Opening of Milwa-Syekwome- Mbusyoni shopping centre road.	3,000,000.00		Enhanced connectivity and communication
	Opening of kwa Sivi-Mbooni borehole road	3,000,000.00		
	Isaangwa rock-Jordan road and bridge construction.	4,000,000.00		
	Kwa Kamau-Mililuni road construction.	2,000,000.00		
	Drift at Ndia Nzuni stream	2,000,000.00		
Tourism, Sports & Culture	Rehabilitation of Isaangwa rock as tourism attraction centre.	6,000,000.00		Youth empowered
	Rehabilitation of Ithookwe airstrip.	23,000,000.00		Improved transport and job creation
	Youth training to nurture talents in sports.	-		
Agriculture, Water & livestock development	Construction of Syokiomo earth dam.	1,500,000.00		Sufficient water for both domestic and livestock use.
	Sinking of Borehole at Syemukava and pipeline extension to the nearby households.	10,000,000.00		Sufficient water to all households.
	Provision of Water tanks to households.			
	Construction of Water kiosks at Isaanga and Syokiomo.	20,000,000.00		
	Tanks and gutters for water harvesting at Ithookwe primary	1,000,000.00		
	Relief food to public primary and secondary schools in Tungutu village.	1,000,000.00		Reduced school drop out
	Kalundu dam irrigation to restart.	500,000.00		
	Train farmers on agribusiness.			Increased food production

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High 2- Medium 3- Low)</i>	<i>Expected impact</i>
	Train on good agricultural practices.	-		
	Construction of earth dams along; Kwa Kanini Nguli; Vuthi Musee; Ndumbu; Makalo; Kitambyo	10,000,000.00		
Environment & Natural Resources	Installation of transformer at; Mbooni, Mililuni and Isaangwa	3,000,000.00		Electricity connectivity to all households
Kavuta Village				
Office of Governor	Starting irrigation scheme at Tiva and Mwilini rivers	5,000,000.00	1	Food security
Health and Sanitation	Renovation, equipping, staff quarters at Kavuta dispensary	2,000,000.00	1	Availability of proper and timely health services
	Construction of 2 nd maternity Wing at Kavuta dispensary	2,000,000.00	1	
	Proper staffing of Sooma, Mangina and Kisyoka dispensary.	3,500,000.00	1	
	Equipping of Kavuta dispensary:	3,000,000.00	1	Improved hygiene
	Upgrade of Kavuta dispensary to health centre.	1,000,000.00	1	
	Modern laboratory at Kavuta Dispensary.	2,000,000.00	1	Availability of proper and timely health services
	Construction of 4 pit latrines at Kavuta Dispensary.	5,000,000.00	1	
	Ambulances services at Kavuta dispensary	700,000.00	1	Improved hygiene
	Hiring of subordinate staff at kavuta dispensary.	6,000,000.00	1	Availability of proper and timely health services
	Add CHVs and capacity build them	1,500,000.00	1	Availability of proper and timely health services
	Public toilets construction at Kavuta, Mangina, Kwamukasa and Kisyoka	6,000,000.00	1	Availability of proper and timely health services
	Equipping of Masoka Dispensary	2,000,000.00	1	Availability of proper and timely health services
Basic Education, ICT and Youth Development	Construction of ICT centres at Kavuta.	2,000,000.00		Provision of technical skill
	ECDE classes-K/ Mukasa, Masoka, Ivoova, and Kavuta primary.	4,000,000.00		Improved learning environment
	Water and sanitation (WASH) to all primary schools in Kavuta.	4,000,000.00		Proper hygiene
	Ivoova polytechnic registration and upgrading to centre of excellence.	1,000,000.00		
	Subsidy schools fees in secondary schools	2,000,000.00		Improved learning services
	Mangina/Kaavuta sports grounds levelling.	1,000,000.00		
	Supply of free uniforms, balls to all clubs.			Reduced school drop out

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High 2- Medium 3- Low)</i>	<i>Expected impact</i>
		3,000,000.00		
	Coach and referees training.	600,000.00		Improved sporting activities
	Water tanks in kavuta secondary.	600,000.00		Availability of water
	Kwa Mukasa mixed secondary school levelling and fencing.	3,000,000.00		Improved sporting and security
	Renovation of all primary schools.	20,000,000.00		Proper learning environment
	Building a lab at Kwa Mukasa mixed secondary school	3,000,000.00		Proper learning environment
	Building 4 classrooms at Kwa Mukasa mixed secondary school	3,000,000.00		Proper learning environment
	fencing of Kavuta Sevcondary	3,000,000.00		Proper learning environment
Trade, Cooperatives and Investment	Loans to livestock traders and youth groups	-		Empowered community and youth
	Market shades at all shopping centres.	3,000,000.00		Improved business environment
Lands, Infrastructure, Housing & Urban Development	Opening up of Kwa Kavevi- Kavuta to Kisyoka road	3,000,000.00	1	Enhanced connectivity and communication
	Opening up and grading of Kwa Nzilu-Muthungue-Kwa Kamuti-Kavi-Ithemboni with drifts	5,000,000.00	1	Enhanced connectivity and communication
	Road grading of Sooma-Tiva River.	3,000,000.00	1	Enhanced connectivity and communication
	Kisyoka town-kwa Kimilu-Mboya-Tiva road grading with a drift.	3,500,000.00	1	Enhanced connectivity and communication
	Masoka- Ngomano-Ikave drift.	5,000,000.00	1	Enhanced connectivity and communication
	Kwa Mbanga-Kwa Nzuki drift.	5,000,000.00	1	Enhanced connectivity and communication
	Mutua-Michael drifts.	3,000,000.00	1	Enhanced connectivity and communication
	Kwa Aphia-Mwanzui drift	2,500,000.00	1	Enhanced connectivity and communication
	Provision of title deeds .	2,500,000.00	1	Enhanced connectivity and communication
	Opening up of Sooma - Tiva road	3,000,000.00	1	Enhanced connectivity and communication
	Opening up of Mangina - Tiva road	3,000,000.00	2	Enhanced connectivity and communication
Agriculture, Water & livestock development	Earth dams at Syomele, Kwa Maswili, Kisyoka, Syangatini, Kwa Mukasa,	10,000,000.00	2	Sufficient water for both domestic and livestock use.

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High 2- Medium 3- Low)</i>	<i>Expected impact</i>
	Boreholes rehabilitation at Kavuta, Ivoova, Katitika, PCEA, Kisyoka, Kwa Kasusu.	10,000,000.00	2	Sufficient water to all households
	Extension of Masinga water pipeline from Ngengeka-Sooma-K/Mukasa-Kavuta-Ivoova-Kisyoka-Masoka with water kiosks and elevated tanks	3,000,000.00	2	Sufficient water to all households
Environment & Natural Resources	Extension of rural electrification.	10,000,000.00	2	Electricity connectivity to all households
	Security ligts at Kwa Mukasa, Kisyoka and Masoka Markets	3,000,000.00	2	Improved security
	Transformers at : Kwa Kilului, Matununi and Ivoova	10,000,000.00	2	Wealt h creation
Utooni Village			2	
Office of Governor	Installation of a flood light mast at Ithiiani, Mbusyani and Sokomoko	3,000,000.00	2	Improved security
Health and Sanitation	Construction and equipping of a dispensary at Mbusyani	4,000,000.00	2	Availability of proper and timely health services
Basic Education, ICT and Youth Development	Training of bodaboda youths and local contractors	-	2	Empowered youth
Trade, Cooperatives and Investment	Registration of local contractors and bodaboda sacco	-	2	Empowered community in contracting
Lands, Infrastructure, Housing & Urban Development	Opening and grading of Kwa Kavevi,-Kwa Mutie to Tiva road with a drift at Kithiano	3,000,000.00	2	Enhanced connectivity and communication
	Kalimenza road to Mbusyani grading with a drift at Ithimani river	3,000,000.00	2	
	Opening of ;			
	Kwa Kili, Kwa - Kalasa - to marramuni Road	4,000,000.00	2	Enhanced connectivity and communication
	Kwa Munyoki - Muimi Kwa Kavisu - Ithiani	4,000,000.00	2	Enhanced connectivity and communication
	Ngoleni - Kwa Munyoki Nzilu - Ithuani Tiva Road with a drift	10,000,000.00	2	Enhanced connectivity and communication
	Kwa Iveli Nyamu - Tiva River Road	4,000,000.00	2	Enhanced connectivity and communication
	Kwa Masyuki - Kwa Muya - Tiva Scool with a drift	10,000,000.00	2	Enhanced connectivity and communication
	Kwa Kyulu - Imale Rd wit h a drift	10,000,000.00	2	Enhanced connectivity and communication
	Ndumuni - Kwa Makosa Imale Road with a drift at Kamunyuni	10,000,000.00	2	Enhanced connectivity and communication
	Kwa Kaiyo - Kalia Kakya with a drift	10,000,000.00	2	Enhanced connectivity and communication
	Kiusyani - Tiva River Road	4,000,000.00	2	Enhanced connectivity and communication

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High 2- Medium 3- Low)</i>	<i>Expected impact</i>
Agriculture, Water & livestock development	Bore holes at kalimenza, kalia kakya.	3,000,000.00		Sufficient water for both domestic and livestock use.
	Earth dam rehabilitation at kwa Mukai, mutie and kameta old dams.	3,000,000.00		
	Extension of pipeline from kwa kavevi-ngengeka kalimenza and its interior.	2,500,000.00		
	Water tank reservors at Kwa Mutie earth dam and Kiliku borehole-10,000litres.	2,700,000.00		Sufficient water to all households
	Sand dam at ithimani river-kwa Ngunguni-kwa Mungithya.	1,000,000.00		
	Fencing all dams.			
Environment & Natural Resources	Transformer at Kivaloni, Kwa Kasendi, Isevini and Kaliakakya	4,000,000.00		Electricity connectivity to all households
Mulutu/Unyaa Village				
Health and Sanitation	Construction of dispensary at Ilooi.	4,000,000.00		Availability of proper and timely health services
	Free health services for people living with disability.			
	Construction of Mathunzini dispensary.	4,000,000.00		
Basic Education, ICT and Youth Development	Reroofing Ilooi boarding primary school.	2,000,000.00		Provision of better learning environment
	Special school for people living with disability.	2,000,000.00		
	Construction of Ilooi dormitory.	1,000,000.00		
	Construction of a classroom at Kwa Maingi day secondary school.	2,000,000.00		
	Leveling of Ilooi and Kwa Maingi playing ground.	-		Improved school sporting activities
	Feeding program in primary schools.	-		Reduced school drop out
	Youth fund.	1,000,000.00		Empowered youth
	Electricity connectivity from Ilooi Primary-Kwa Musili.			Electricity connected to all households
	Construction of Social hall at assistant chief's office Mulutu.	1,500,000.00		Provision of better meeting space
Lands, Infrastructure, Housing & Urban Development	Tarmac of Mulutu –Itoleka.road	50,000,000.00		Improved all weather road
	Expansion of Ilooi-Unyaa feeder road.	2,000,000.00		Enhanced connectivity and communication
	Feeder road from Wayani-Kwa Mukele-Kiteme- Kwa Syamo-Kilele-Ithiani market.			
	Feeder road grading From Mulutu-Kimanzi Mumu-Muthunzi Kiminza.	4,000,000.00		

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High 2- Medium 3- Low)</i>	<i>Expected impact</i>
	Feeder road grading from Kilawani-Kwa Muthui Mailu-Kamuti.	3,000,000.00		
Agriculture, Water & Livestock Development	Equipping of Mulutu secondary school borehole	3,500,000.00		Provision of adequate water for students
	Kwa Maingi dam fencing.			Improved security
	Water pipeline From Kwa Ndano-Ngoleni.	1,500,000.00		
	Scooping of Kwa Ngola dam.	2,000,000.00		
	Piping of Unyaa water to Ilooi village.	2,000,000.00		
	Construction of a Cattle dip at Unyaa	1,500,000.00		
	Water tanks and kiosks at Kwa Ndana.	500,000.00		
		600,000.00		
Environment & Natural Resources	Installation of transformers at Kwa-Maingi, Mathunzini and Kwalele	3,000,000.00		
Itoleka Village				
Office of Governor	Market cleaning at Kalikuvu, Kaakuuni, Muumbu, and Itoleka Centres	2,000,000.00	2	Improved health and sanitation
Health and Sanitation	Upgrading of Itoleka, Kakuuni and Kalikuvu dispensary to have maternity wards, labs.	10,000,000.00	2	Access to better health centre
	Upgrading Itoleka dispensary to health centre.			
Basic Education, ICT and Youth Development	Construction and equipping of ECDE classes at Kalikuvu, kakuuni, Muthungue A.I.C and Ithimani primary schools.	1,000,000.00	1	Conducive learning environment
	Extension and equipping of Malungu polytechnic that is increase of classes and construction of administration block and latrines.			
Trade, Cooperatives and Investment	Construction of market stalls at Itoleka, Kakuuni and Kaliku shopping centres.	3,000,000.00	1	Improved Livelihood
	Market day at Itoleka shopping centre.	2,000,000.00	1	
	Training and empowerment of local contractors.	5,000,000.00	1	
	Training women in soap and detergent making.	6,000,000.00	1	
	Small industry for soap and detergent making.	7,000,000.00	2	
	Formation of women and men SACCO in the village.	8,000,000.00	1	
	A slaughter house at Muumbu shopping centre.	1,000,000.00		

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High 2- Medium 3- Low)</i>	<i>Expected impact</i>
	Market stalls at Kakuuni, Muumbu, Itoleka shopping centre.		1	
		3,000,000.00		
Lands, Infrastructure, Housing & Urban Development	Market layout and registration of Itoleka and Kakuuni shopping centres.	-	2	Opening up of the area.
	Road constructions from		1	Improved infrastructure.
	Kasevi to Mangina(5km)		1	
	Kaliku to Matunguni-Kavuta road to Tiva river(8km).	5,000,000.00		
	Ngomano to Thetheeni-Kiasya-Kangose-Nyambali(9km).	8,000,000.00	2	
	Kakuuni-Kindiuu-Muthungue AIC.-Muthungue stream.	9,000,000.00		
	Kwa Ngava-Muthungue dam-Kwa Mukasa shopping center.	4,000,000.00	1	
	Kalikuvu shopping center-Kwa-Munyoki Makengi road grading	5,000,000.00		
	Muthungue dam-Matunguni primary school.	4,000,000.00		
	Imale-Kwa Sile-Kwa Ngula-Kwa Kwaya.	3,500,000.00	1	
	Kwa Ngava-Muthungue dam-Kwa Mukasa shopping centre.	3,000,000.00		
	Muthungue dam-Matunguni primary school	3,000,000.00		
	Drifts.	4,000,000.00		
	Kwa Kiveve-Kwa Kaluyu.			
	Kwa Mela-Kwa Mwanzui Ngava			
Tourism, Sports & Culture	Levelling of playgrounds at Ithimani,Kakuuni and Kalikuvu pri schools	4,000,000.00		Skill Development improvement
Agriculture, Water & livestock development	Equipping of Kwakathini borehole	3,000,000.00		Improve water and food security
	Sinking and equipping of Kalikuvu borehole	7,000,000.00		
	Formation of livestock traders SACCO			
Environment & Natural Resources	Solar lights for security at muumbu, kakuuni and kalikuvu shopping centre.	2,000,000.00		Improved security
	Transformers at kang'ose, muthungue, ithimani boreholes, kakuuni borehole, mulungu 'B', kalikuvu areas.	5,000,000.00		
Tiva / Kyamathyaka/ Nduumoni Village				
Office of Governor	Electricity in all households.			Improved service delivery

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High 2- Medium 3- Low)</i>	<i>Expected impact</i>
		1,000,000.00		
	Ngoleni rural electrification.			
	Construction of Assistant chief office at Ndumoni.	2,000,000.00		
	Construction of Village administrator's office at Ngoleni.			
Health and Sanitation	Tiva dispensary upgrading to health centre with Ambulance, meternity wards, labs, more nurses.	5,000,000.00		Improved health and sanitation
	Ndumoni dispensary upgrading to health centre with maternity ward, laboratory, administration block and addition of clinical officers.	5,000,000.00		
	Fencing of Nduumoni dispensary	2,000,000.00		
	Public toilet at Kwa Masesi, Nduumoni and Tiva. Shopping centres.	2,000,000.00		
	Construction and equipping of Masimbani dispensary			
	Construction and equipping of Mulutu A.P. Camp dispensary	5,000,000.00		
	Construction and equipping of Imale dispensary	5,000,000.00		
Basic Education, ICT and Youth Development	Latrines at Nduumoni, Imale, Maviani primary schools.	2,000,000.00		Improved education in the village
	ECDE class construction at Tiva, Nduumoni and Maviani primary schools.	3,000,000.00		
	Modern Kitchen construction at Nduumoni, Imale, Maviani primary schools	3,000,000.00		
	Construction of a Polytechnic at Nduumoni at Tiva old site.			
	Subsidized polytechnic fees and exam registration in schools.	4,000,000.00		
Trade, Cooperatives and Investment	Ndumoni market shades.	1,000,000.00		Improved livelihood
	Concrete industry at Mwamba Syua- Kwa Masesi.	-		
	Boda boda shades at: Kwa Masesi, Ngoleni, Ndumoni, Tiva, Kyamathyaka, Sokomoko.	1,700,900.00		
	Registration and construction of a Livestock Market at Ndumoni			
	Establishment of markets at ; Mulutu and Itoleka shopping centres	4,000,000.00		
Lands, Infrastructure, Housing & Urban Development	Title deeds to everyone..	-		Improved infrastructure
	Feeder roads:			
	From Kwa Nzau-Nzoka-Kavou-Kwa Vonza.	4,000,000.00		
	Kwa Mutui-Mwene Nzilu-Sokomoko-Tiva secondary.	10,000,000.00		

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High 2- Medium 3- Low)</i>	<i>Expected impact</i>
	Tiva dispensary-Itangi-Kwa Mwaange-Ngoleni-Kitovoto-Pius Mutisya.	7,000,000.00		
	Kwa Kitonyo-Emale.	2,000,000.00		
	Tiva Primary-Kwa Muyo-Kwa Kakuti.	3,000,000.00		
	Ndumoni Catholic Church-Mulungu-Syomwiti.	2,500,000.00		
	Tiva- Mwaani-Kiluki-Emale.	4,000,000.00		
	Kwa Masyuki-Kyulu.	3,000,000.00		
	Drift at ngoleni-yaana.	3,500,000.00		
	Bridges at: Tiva-Kyusyani and Ndumoni-Syomwiti..	4,000,000.00		
Tourism, Sports & Culture	All play grounds to be levelled at Tiva, Ndumoni, Ngoleni, Kyamathyaka, Emale, Tiva Secondary and Mavia.	6,000,000.00		Improved skills
Agriculture, Water & livestock development	Water borehole at Ndumoni market.	7,000,000.00		Food and water security assured
	Masinga water piped to Kyamathyaka and Ngoleni.	4,000,000.00		
	Dam at ngomano kwa ukuti to be rehabilitated.	1,500,000.00		
	Earth dams at ndumoni; Along River Ngiila; Kwa Katonde; Kwa Mukwate; Kwa Makosa.	2,000,000.00		
	Tiva primary school water piping.	1,000,000.00		
	Demonstration farm at tiva with green house.	2,000,000.00		
	Cattle dip at Tiva,Ndumoni, Ngoleni,Mwisuve.	500,000.00		
	Extension of Masinga water from;			
	Ithiani Market - Tiva Market			
	Tiva Primary - Imale			
	Tiva Secondary - Kwa Kyulu			
	Yiiani - Kiliku pipeline			
Environment & Natural Resources	Transformer installation at; Kwa Kitonyo, Mueke Mbuvi area, Kwa Kyulu area, Kwa Mbio area, Kwa Ngata, Masimbani, Kwa Pius coicillor	25,000,000.00		
	Total	747,500,900.00		



18.MIAMBANI WARD

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
Kanzau/ Malili/ Mikuyuni Village				
Office of the Governor	The whole village needs supply of electricity except Mikuyuni Market.	3,000,000.00	2	Enhance security and business opportunities
	Installation of Mlika Mwizi in the following centres, Kanzau, Malili & Malatani Telephone Network		2	Improve telephone communication
	Construction of village administrators office	3,000,000.00	2	Improved service delivery for residents
	The village has poor network coverage and in this time and era of communication the community requested for network boosters where the service provider may find convenient to serve the whole village. This will ease in effective service delivery and in business.	40,000,000.00	1	
	Security Kanzau area community raised the issue of insecurity and proposed for a police post to serve the area and enhance security.		3	
	Clean Cooking Initiative			
	This was proposed by community especially women who were available an initiative that was meant to empower them on safe and healthy cooking methods	10,000,000.00		To empower them on safe and healthy cooking methods
Health and Sanitation	Opening of Malili dispensary- This will help in serving the huge population in the village.	10,000,000.00	1	To provide healthcare
	Upgrading of Mikuyuni dispensary to a health centre for more and improved medical services.	100,000,000.00		
	Kanzau dispensary –The community requested for a dispensary at Kanzau they said they have land for the construction	200,000,000.00	2	
Basic Education, ICT and Youth Development	The construction of a stalled polytechnic (vtc) at Kanzau	4,000,000.00	2	Provide technical knowledge to residents
	Construction of Polytechnic at Mikuyuni primary school.	4,000,000.00	3	Ensure health learning environment
	Construction of ECDE classroom at Mikuyuni Primary School.	1,000,000.00	1	
	Construction of ECDE classroom at Kyonyeni in Malili.	1,000,000.00	2	
Trade, Cooperatives and Investment	Public toilet – They requested these to be constructed at Kanzau ,Malili Mikuyuni centers	600,000	1	To enhance cleanness in the areas
Lands, Infrastructure, Housing & Urban Development	Opening up of Malatani to Kaluu – This will help to connect the village to Mwingi west.	30,000,000.00	1	
	Opening up of Malatani to Itheng'eli – This will help to connect the village with Mwingi Central.	37,000,000.00	2	To ensure smooth movement of goods and services

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
	Opening up of King'oini primary school to Kyume- this will help connect Kitui Central with Mui coal basin.	25,000,000.00	1	
	Opening up of Feeder road from Malili through Kanzau to Kamandio.	15,000,000.00	1	
	Opening up of Feeder road from Kanzau polytechnic to Syetulo Mikuyuni.	30,000,000.00		
	Opening up of Feeder road from Malili market through Kyonyeni to Voo ECDE class.	15,000,000.00	2	
	Opening up of Malili market through Kyonyeni to nzambaa ECDE.	10,000,000.00	1	
	Opening up of Feeder road from Malili Market to Katue water springs	7,000,000.00	1	
	Installation of culverts at kwa Maundu area along Miambani Malili Mikuyuni road near Mikuyuni sec sch. Playing Grounds	6,000,000.00	2	
	Extension of Mwanyani primary playing ground and kanzau primary playing ground	2,000,000.00	1	Provide secure playing ground
	Purchase and digging of king'oini primary playing ground.	3,000,000.00		
	Demarcation of Land		1	Enable them to own land and secure loans from financial institutions
	The community members requested for demarcation of their land and issuance of title deeds, this will enable them to secure loans from financial institutions	20,000,000.00		
Agriculture, Water & livestock development	Construction of Earth dam at Malatani near Charles Maluki Mue's home.	200,000,000.00		Improve food and water security
	Construction of Sand Dams at;		1	
	Ukindu river			
	Ithumula next to kwa ndoli	900,000.00	1	
	Ithumula next to Patrick Mwangangi's home	900,000.00	1	
	Kwa ng'alu in malili area	900,000.00	2	
	Kwa ngwinua in malili area			
	Kinyonyi in malili area	900,000.00	2	
	Protection and pipping of KATUE water springs at Nzambaa to Malili and Mikuyuni areas	900,000.00	1	
		900,000.00	2	
	Digging of boreholes at			
	Nzolomani at kwa mbaa Kithengi in Kanzau.	900,000.00	1	

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
	Uyini public shallow well at Kanzau Kimooi area.			
	Katituni in Voo are borehole.			
	Ithumula public borehole			
	Kaulani in Malili borehole	900,000.00	1	
	Kweluu shallow well.			
	Construction of Mwanyani Earth dam for adequate supply of enough water for people and livestock.	12,000,000.00	1	
Usiani/Kavalo Village				
Office of the Governor	Solar Power Installation at Usiani, Kavuti, Kwa Ngunga Junction, Kavalo, Ndivuni and Mwatuni Markets.	6,500,000.00	1	Improve security and extended business hours
Health and Sanitation	Construction of Maternity Wing and Fencing at Usiani Dispensary.	3,000,000.00	1	Provide maternal healthcare
	Digging and Construction of 4Pit Latrine with urinals at Usiani Market.	600,000.00	2	Enhance cleanness in the area
	Construction of Kavalo dispensary	3,000,000.00	2	Enhanced access to healthcare
Basic Education, ICT and Youth Development	Construction of ECDE Classes			Provide health learning environment
	Mwala Primary	1,000,000.00	1	
	Usiani Primary		2	
	Kavalo Primary	1,000,000.00	2	
	Construction of Vocational Training Centre at Ndivuni.	4,000,000.00	1	To provide technical training to residents
	Levelling of Playgrounds at:-		1	Provide secure playing grounds
	Usiani Primary	2,000,000.00	1	
	Usiani Secondary School	2,000,000.00		
Trade, Cooperatives and Investment	Digging and Construction of 4Pit Latrine with urinals at Ndivuni Market.	600,000.00	2	Improve cleanness in the area
Lands, Infrastructure, Housing & Urban Development	Construction and Grading of Feeder Roads			Ensure smooth movement of goods and services.
	Usiani-Mukooni- Miambani Roads	10,000,000.00	1	
	Kamulembeni-Kwa Mwenza-Kavuti Road	7,000,000.00	2	
	Usiani-Kivulo-Kyawea Road			

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
	Usiani-Kwa Maithya –Kyulu Road	8,000,000.00	1	
	Kavalo-Kwa Kulwa-Kavuti Road	10,000,000.00	2	
	Kwa Ndela-Kwa Ndithi-Nгаа Road	9,000,000.00	2	
		12,000,000.00	3	
Agriculture, Water & livestock development	Copletion of Kwa Mungungi Water Project.	3,500,000.00	1	Provide clean water for multiple use
	Drilling of Boreholes.			
	St. MarysKavalo Secondary Borehole.			
	Usiani Secondary School Borehole.	3,000,000.00	1	
	Kwa Tungu Borehole.	3,000,000.00		
	Ndivuni Borehole.	3,000,000.00	2	
	Earth Dams	3,000,000.00		
	Kaluma Stream.		2	
	Kinyenyoni Stream near Kwa Kaluve.	6,000,000.00	2	
	Mataani Stream near Kwa Yaka.	6,000,000.00		
	Construction of Sand Dams within the following streams/Rivers:-	6,000,000.00	2	
	Kinyenyoni			
	Mukooni			
	Kwa Kitili	1,000,000.00	1	
	Kwa Mbuta	1,000,000.00	2	
	Kathambaaka	1,000,000.00	1	
	Kwa Ndingi	1,000,000.00	1	
	Ikasi	1,000,000.00	1	
	Ithamboni	1,000,000.00	1	
	Nuu	1,000,000.00	1	

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
	Makongo	1,000,000.00	1	
	Kauma	1,000,000.00	1	Provide water for multiple use
	Digging and Construction of Shallow Wells at: -			
	Kalovoto	1,000,000.00	1	
	Kwa Musai	1,000,000.00	1	
	Kwa Mbuta	1,000,000.00	1	
	Kwa Muthengi	1,000,000.00	1	
	Mutondomoo	600,000.00	1	
	Kwa Luu	600,000.00	1	
	Wangalasa	600,000.00	1	
Munganga Village				
Office of the Governor	Electricity	10,000,000.00	1	
	Mung'ang'a Village community members requested to relate to electricity in their homes			Provide reliable source of power
	Installation of transformer at ward administrator's office	3,000,000.00		
	Solar lights at:		1	Enhance security and extended business hours
	Mukuku shopping centre	1,500,000.00		
	Kitula shopping centre	1,500,000.00	2	Empower them on safe and healthy cooking methods
	Clean Cooking Initiative		2	
	This was proposed by community especially women who were available an initiative that was meant to empower them on safe and healthy cooking methods Ndithini shopping centre	7,000,000.00		
Health and Sanitation	Upgrading of Miambani health centre to sub county hospital.	100,000,000	1	Provide better healthcare
	Construction of Katakani dispensary	3,000,000.00	1	Provide better healthcare
Basic Education, ICT and Youth Development	Construction of ECDE classroom at Kyayongo	1,000,000.00	1	Provide health learning environment
	Construction of ECDE classroom at Katakani.	1,000,000.00	1	

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
	Construction of ECDE classroom at Ndithini primary school	1,000,000.00	1	
Lands, Infrastructure, Housing & Urban Development	The community suggested the construction of the following feeder road to help in easy service delivery to the community. These include:			Ease transport network
	Tarmacking of Miambani – Kamandio Road	100,000,000.00	2	Ease transport network
	Tarmacking of Miambani – Mikuyuni Road	100,000,000.00	2	Ease transport network
	Mukuku market to malato primary school –			To allow smooth flow of goods and services within and outside the village
	Kwa Pst Wambua to malato –			
	Feeder road from Kwa Kisulu to Kalikoni.	6,000,000.00	2	
	Feeder road from Main road of Malili road to Kalikoni through Mwambua Kalungali home.	6,000,000.00		
	Feeder road from Kitula Kitote to Ulonzo primary school.	7,000,000.00	1	
	Feeder road from Margaret Muyanga upto Mwendwa Muthui.			To allow smooth flow of goods and services
	Feeder road from Wambua Kimanzi to Katee Muli to Nzaaya shopping center.	10,000,000.00	2	
	Feeder road from kwa David Mutua thro' kwaMwendwa Muthui thro'kwa, Kalewa Keli thro' kwa peter Muli to Ndithini			
	Feeder road from Musili Mutua to Ndithini.	12,000,000.00	2	
	Feeder road from Kambua Juma to Kathula Abel to chief office camp.	6,000,000.00	1	To allow smooth flow of goods and services
	Feeder road from Miambani primary school to Kilii Kamandi.	15,000,000.00		
	Feeder road from Muyathi Muthengi Munyithya Ilandi to Ngui Katisya.	6,000,000.00	1	
	Feeder road from Miambani primary passing through Bernard Muimi to John Ilandi.	3,000,000.00		
	Feeder road from main road through Mwanzia Munuve, Katua Maithya to peter Kathoka to Thua river.	3,000,000.00	3	
	From John Ilandi through Musyoka Musau to Thua river.	3,000,000.00	2	
	Construction of drift at			
	Mwau river	3,000,000.00	2	
	Kinoo	4,000,000.00		

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
	Kivingusi.	2,500,000.00	2	
	Malato	3,000,000.00		
	Masunguni	2,000,000.00	2	
Agriculture, Water & livestock development	Construction of sand dam at Muvati stream.	900,000.00	1	
	Borehole at Muthami kivuti's farm.			Provision of clean water for multiple use
	Borebohe hole at AIC Ndithini secondary	2,000,000.00	2	
	Borehole at Mutwei river	2,000,000.00	1	
	One sand dam at Kyekuu stream.	2,000,000.00	2	
	Two boreholes at Kalungu and Wii village	900,000.00	1	
	Shallow well at Monze Mbivya.	4,000,000.00	1	
	Construction of Musolo water kiosk at kitula shopping center.	600,000.00	1	
	Construction of Kyayongo dam.	400,000.00	1	
	Construction of sand dam at;			
	Kinyungu	6,000,000.00	1	
	Mwambusu			
	Mailianilo	900,000.00	1	Raises water table for multiple use
	Wathekwa	900,000.00	1	
	Kwa Ndumbulya	900,000.00	1	
	Protection of major springs at;	900,000.00	1	Provision of clean water for multiple use
	Kwa Kang'au	2,000,000.00	1	
	Kwa Mbonge	2,000,000.00	1	
	Kwa Makomango	2,000,000.00	1	
	Kwa Kyume.	2,000,000.00	1	
Ministry of Tourism, Sports and Culture	Establishment of Ulonzo Tourism Circuit	20,000,000.00	1	

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
Mutula/ Mutukya Village				
Health and Sanitation	· Construction of dispensary at Mutulu primary school field- This will help in serving the huge population in the village from Kavuvuu,Kilingile and large Mutulu area	4,000,000.00	1	Provision of healthcare
	Upgrading of Mutukya dispensary to a health centre	10,000,000.00	1	Provision of healthcare
Basic Education, ICT and Youth Development	· Construction of ECDE classroom at Kisande primary school.	1,000,000.00	1	Ensure healthy learning environment
	· Construction of ECDE classroom at Mutulu primary school	1,000,000.00		
	· Construction of ECDE classroom at Kilingile primary school	1,000,000.00	1	
	· Construction of ECDE classroom at Mutula primary school	1,000,000.00	1	
	· Construction of ECDE classroom at Kasuu primary school	1,000,000.00	1	
	· Fencing of mutulu primary school	1,200,000.00	2	To improve security in the school
	· Fencing of kilingile primary school			
	· levelling of Mutukya primary school playing field	700,000.00	1	To improve sport environment
	· levelling of Mutulu primary school playing field	700,000.00	1	
	· levelling of Mutula primary school playing field	700,000.00	1	
	· Renovation and equipping of Mutukya polytechnic	3,000,000.00	1	
Trade, Cooperatives and Investment	Street lighting at shopping centers in the village namely:			Extended business hours and improved security
	Mutulu,	1,500,000.00	2	
	Ithumulani	1,500,000.00	2	
	Mutula	1,500,000.00	1	
	Kwa-Nganga	1,500,000.00	2	
	Construction of market shade at;			To provide shelter to business people
	· Mutula shopping centre	1,500,000.00	2	
	· Mutulu shopping centre	1,500,000.00	2	
	· Mutukya shopping centre	1,500,000.00	1	

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
Lands, Infrastructure, Housing & Urban Development	Construction of feeder roads:			Ensure easy movement of goods and services within and outside the village
	· From nviro shopping centre to kavuvuu primary school	4,000,000.00	1	
	· From ithumulani shopping centre to kilingile primary school	6,000,000.00	1	
	· From ithumulani shopping centre to silanga area near ngaa shopping centre junction	7,000,000.00	2	
Agriculture, Water & livestock development	· Piping of water from Muthoo at Thua river to Mutula primary school, Mutula secondary school to Mutula shopping centre	2,000,000.00	1	Ensure water availability for multiple use
	· Piping of water from Mutukya borehole to Mang'atani area, Ithumulani shopping centre	1,000,000.00	1	
	· Digging of borehole at Kavuvuu primary school	1,000,000.00	1	
	· Digging of borehole at Kaayo area	1,000,000.00	1	
	· Digging of borehole near riverside academy at Musili Kalandi land	1,000,000.00	1	
	· Construction of sand dam at Nzeng'ani, Ngotoni, Kangwaa, Kaloi.	1,000,000.00	1	
	· Protection and Piping of water springs from Yakati water point to Kavuvuu primary school	1,000,000.00	1	
	· Digging of borehole at Ititu area	2,000,000.00	2	
	· Digging of borehole at Kalooi area	2,000,000.00	1	
	· Repair of Mutukya cattle dip	2,000,000.00	2	
	· Planting of nappier grass along Vinda and Thua river	1,000,000.00	1	To protect soil erosion and raise water table along the rivers
	· Mutula/mutukya irrigation scheme along river Thua and Vinda	6,000,000.00	1	To enhance food security in the area
Nzaaya Village				
Health and Sanitation	· Additional Nurse at Kiviu Dispensary.	10,000,000.00	2	To ensure efficient service delivery
	· Upgrading of Kiviu and Makaani Dispensaries to health centers.	20,000,000.00	1	To enhance healthcare
	· Construction of Maternity Wing at Makaani Dispensary.	300,000.00	1	To provide maternal healthcare
	· Construction of Double Pit latrine with Urinal at Makaani Dispensary.	8,000,000.00	1	To ensure clean environment in the facility

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
	· Construction of New Dispensary at Vinda and Nzaaya Shopping Centers..	900,000.00		To provide healthcare
			2	
	· Perimeter Fencing of Kiviu and Makaani Dispensary.	900,000.00	2	Improve security
	· Renovation of Drug Store at Kiviu Dispensary.	1,000,000.00	1	To ensure safety of drugs
	· Construction of Staff Quarter at Makaani Dispensary.	4,000,000.00	2	To provide shelter and availability of the nurse
	· Perimeter Fencing and Gate at Kavilo Dam.	3,000,000.00	1	Enhance security and prevent illegal entry to intruders
Basic Education, ICT and Youth Development	Construction of ECDE Classroom at Kiviu Primary.	1,000,000.00	1	To provide healthy learning environment
	Recruitment of ECDE Teacher at Nzaaya Primary.			
	Addition of ECDE classes at Nzaaya primary,Kiluilu primary,Vinda primary	1,000,000.00	1	
	Makaani primary.	1,000,000.00	2	
	Levelling of Playgrounds			To improve sports environment
	Nzaaya Primary	800,000.00	1	
	Vinda Primary	800,000.00	1	
	Makaani Primary	800,000.00	1	
	Upgrading of Kiviu Playground to a better sports arena/stadium.	4,000,000.00	2	
	Nzaaya Mixed Day Secondary School Playground.	1,000,000.00	1	
Trade, Cooperatives and Investment	· Construction of Market Shade at Kiviu Shopping Centre.	1,700,000	1	Provision shelter to business people
	· Construction of Double Pit Latrine with Urinal at Kiviu market	600,000.00	1	To provide clean working environment
Lands, Infrastructure, Housing & Urban Development	Opening up of ;			
	· Nzaaya-Kathumula Roads	7,000,000.00	1	To ensure easy flow of goods and services within and outside the village
	· Kiviu-Nzaaya-Kiluilu-Vinda-Kwa Mukwa Road and construction of drifts at Silanga,Ngusuni,Nzaaya River,Mandundulu and repair of Mutwambwii drift		1	
	· Vinda-Makaani-Nгаа/Kathumula Road			

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
		30,000,000.00		
	· Kiluilu-Miambani Road	2,000,000.00	1	
	· Vinda-Miambani Road	4,000,000.00	2	
	· Vinda-kyayongo hill top Road	7,000,000.00	2	
	· Nzaaya-Kwa Kilau Kyonzi Road	8,000,000.00	2	
	· Nzaaya-Mukuni-Mutia Mailu Road	3,000,000.00	2	
	· Nzaaya shopping center to Ndithini	3,000,000.00	2	
			2	
		12,000,000.00		
Tourism, Sports & Culture	· Construction of Tourist Resort at Kyayongo Hilltop.	100,000,000	1	To create job opportunities
Agriculture, Water & livestock development	Drilling of Boreholes at:			Ensure water availability for multiple use
	Ngaa/Kathumula Area	2,000,000.00	1	
	Makaani Area		1	
	Nzaaya Secondary School.	2,000,000.00	1	
	Vinda Secondary School.	2,000,000.00	1	
	Construction of Earth Dams at:			
	Ndonga/Mutwanzei Area	6,000,000.00	2	
	Mandundulu Area	6,000,000.00	1	
	Kateta area	6,000,000.00	1	
	Mutei-kiliku stream	6,000,000.00	2	
	Kyaalu kwa kilau	6,000,000.00	2	
	Construction of Sand Dams at:			
	Kyaalu/Kwa Kalekye Stream-kwa kinuva and kwa kilau	750,000.00	1	
	Kateta Stream- kwa kilaki			
	Ngusuni Stream- kwa mutinda,Ndiani(kwa munyoki),kwa nzyoki Muli	800,000.00	1	

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
	Kwa Katuli Kakea Stream			
	Mandundulu masaani river	900,000.00	1	
	Nzaaya river – kwa mwiu,kyumoni,kwa kathusi,kaitha and kitulini			
	Digging and Construction of Shallow Wells at:	700,000.00	1	
	· Kwa Wayua Ngaa Village	800,000.00	1	
	· Vui-Vui Village			
	· Kakea/Ilooni Village	5,000,000.00	1	
	· Mukuni–Mukuni Village			
	· Nzaaya-Township Village			
	· Mivukoni-Mung'alu Village	600,000.00	1	
	· Kwa Mweu Kakea Village	600,000.00	1	
	· Itumani –Village	600,000.00	1	
	· Muvukoni-Kathumula Village	600,000.00	1	
	· Mukooni kwa muimi shallow well	600,000.00	2	
	· Reviving of Water Project at Kiviu (kasavani springs) and Extension of Water through Pipes from Water Points to Households.	600,000.00	1	
	· Supply of Water Tanks 2 (10,000 litres) at Makaani and Kiviu Dispensaries.	600,000.00	1	
	· Supply of 7 no. (10,000 litres) water tank at Ngaa/Kathumula, Makaani, Vinda, Nzaaya, Kiviu, Kwa Katuli and Kanzenge Shopping Centres.	600,000.00	2	
	· Mango processing machine at village headquarter.	600,000.00	2	
	· Upgrading of goats and cattle local breeds.	600,000.00	1	
Environment & Natural Resources	· Activation of Electricity Power Line from Kiviu through Nzaaya Shopping Centre-Nzaaya Secondary to Kiluulu Primary.		1	To get reliable source of power for activities such as welding
	· Installation of Network Booster at Nzaaya.	20,000,000.00	2	Connection to outside world
	· Solar Power Security Light Installation at Ngaa, Makaani, Kanzenge, Vinda, Kwa Katuli, Kiluulu and Nzaaya Shopping Centres.	2,100,000.00	2	Extended business hours and improved security
	· Electricity Connectivity at Kiviu and Makaani Dispensary	2,000,000.00	1	Improved security and support to drug refrigerators

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
Kamandio/Ndiani/Nzune Village				
Office of the Governor	· Electricity Power Installation in Kiluma Primary	2,000,000	2	To get reliable source of power
Health and Sanitation	· Renovation of Kamandio Dispensary Nurse Quarters.	1,200,000	1	To ensure availability of nurses all the time in the facility
	· Fencing of Kamandio Dispensary	1,100,000.00	1	
	Upgrading of Kamndio Dispensary to Health Centre	10,000,000.00	1	
Basic Education, ICT and Youth Development	· Pro-Poor Bursary Increment.		1	To help more needy students.
	Construction of ECDE Classes at;			Provision of healthy learning environment to pupils
	· Kamandio Primary	1,000,000.00	1	
	· Katisaa Primary	1,000,000.00	1	
	· Ngeveni Primary	1,000,000.00	1	
	Levelling of Playgrounds at;			Improve sports environment
	· Kamandio Primary	900,000.00	1	
	· Kamandio Mixed Secondary School	900,000.00	1	
	· Ngeveni Primary	900,000.00	1	
	· Kamandio Girls Sec. School	900,000.00	1	
Trade, Cooperatives and Investment	· Construction of Kamandio Market Pit Latrine.	600,000	1	To ensure sanity within the market.
Lands, Infrastructure, Housing & Urban Development	· Opening up of Kamandio-Kanzau Roads	15,000,000.00	1	To allow easy flow of goods and services within and outside the village
	· Nzune-Muthithini-Katisaa-Kanyenya Road	7,000,000.00	1	
	· Nzune-Kyaimu-Kwa Mbungu Road	8,000,000.00	2	
Agriculture, Water & livestock development	Boreholes at:-			Ensure water availability for multiple use
	· Kalengeli Borehole	2,000,000.00	1	

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
	· Kaliani Borehole	2,000,000.00	2	
	Earth Dams			
	· Extension of Kamandio Market Earth Dam	2,000,000.00	1	
	· Ithimani Earth Dam			
	Sand Dams	6,000,000.00		
	· Kiyaa Earth Dam			
	· Nzune Earth Dam	900,000.00	1	
	Shallow Wells	900,000.00	2	
	· Kithunzini Shallow Well	600,000.00	1	
	· Kwa Ithuku Shallow Well	600,000.00	1	
	· Nguumo Shallow Well	600,000.00	1	
	Total	1,641,350,000.00		

19.MULANGO WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Ksh)</i>	<i>Priority; 1- High, 2- Medium; 3- Low</i>	<i>Expected impact</i>
Kyangunga village				
Office of Governor and cross cutting sectoral issues	Completion of chief's office and AP line. Fencing chief's office and AP line. More cleaners at Kwa Kavwele, Kithangathini, Kitundu and Kwa Mbuvi market.	10,000,000 1,500,000 21,000 per month	1 1 1	Enhanced security in the region Clean environment for residents
Health and Sanitation	Completion and equipping of Kyangunga dispensary. Maternity ward at Kitundu dispensary.	10,000,000 5,000,000	1 1	Improved healthcare to the society Reduction of deaths during birth
Basic Education, ICT and Youth Development	Bodaboda shades at Kyangunga market. Construction and equipping of Youth polytechnic ECDE class at Kangundo primary. Empowerment of youth groups through training.	143,723 50,000,000 900,000 700,000	2 1 1 2	Conducive environment of the riders Improved quality education Opportunities exposed for the youths to venture on.
Trade, Cooperatives and Investment	Buying land for Kyangunga market. Construction of market shades. Establishment of Market day.	2,000,000 1,185,040	1 1 1	Improved standards of living of the residents
Lands, Infrastructure, Housing & Urban Development	Grading of Mwaani-Kindu river-Kwa Mbaa Langwa road. Grading of Makuti-Kindu river- Kwa Kamwanzi Nguli Grading of road from Kwa Kyalo Mwanza- Kangundo primary-Nzeeu river Completion of Kwa Mwandai-Kwa Kavwele- Nduni road. Opening of Kwa Mtoro Kindu river-Kitundu primary school.	2,000,000 2,000,000 2,000,000 1,000,000 3,000,000	1 1 1 1 1	Improved economy and security to pupils
Tourism, Sports & Culture	Gazetment of Kathatu rock as a tourist attraction site. Leveling of Kyangunga playground. Uplifting and empowerment of Kakuyu dancers.	2,000,000 200,000	1 1 2	Improved standards of living of the residents
Agriculture, Water & livestock development	Installing additional water tank at Kyangunga water project. Extension of water pipe from Kyangunga water project to Kithangathini and Soko Muyo market. Construction of Earthdam at Mitila and Kanooni streams.	100,000 4,000,000 6,000,000	1 1 2	Reduced waterborne diseases Increasing food security issues
Wikililye Village				

Sector	Projects	Approximate Cost (Ksh)	Priority 6- High 2- Medium 3- Low	Expected impact
Health and Sanitation	Rehabilitation center for guidance and counseling at Kathukini chief's camp.	5,000,000	1	Reduced crimes Reduced death rates within the residents
	Free drugs for epileptic, asthmatic and snake bites at dispensaries.	2,000,000	1	
Basic Education, ICT and Youth Development	Employment of TSC teachers in all primary and secondary schools	5,000,000	1	More educated people Increased talents in sports Improved quality education Concentrated learning due to improved security Time saved for learning Increased fully baked students
	Expansion of Kangalu primary playground.	2,000,000	1	
	Construction of ECDE classes and supply of playing equipment at Kilukuya, Kavisi, Yumbisye primary schools.	2,700,000	1	
	Fencing of Mulango primary school.	2,000,000	2	
	Construction of dining hall at Kangalu secondary school.	4,000,000	1	
	Establishment of a Centre of excellence at Yumbisye secondary.	10,000,000	1	
Trade, Cooperatives and Investment	Construction of poultry workshop and fencing of perimeter wall at Kangalu primary	1,000,000	1	Improved standards of living Improved environment for meetings Improving reading culture Improved standards of living
	Construction of Kathukini social hall at chief's office.	2,000,000	2	
	Facilitation of Book publication	1,000,000	2	
	Poultry keeping for women and youth.	2,000,000	1	
Lands, Infrastructure, Housing & Urban Development	Grading of Kithumula-Katiliku-Kalundu road.	3,000,000	1	Improved economy and security to residents
	Grading of Kwa Kiko-Kakoma road.			
	Grading of Kangalu dispensary-Muthoka Mwinzi.	3,000,000	1	
	Grading of Kithumulani-Katula-Mulango shopping centre road	3,000,000	1	
	Grading of Kilikuya-kamale road.			
	Grading of Kikuya-Kwa Kasimu road.	3,000,000	1	
	Grading of Kangalu-Kwa Mwinzi-Kilukuya road.			
	Grading of Kwa Kalutu-Ngovi-Kamale road.	3,000,000	2	
	Grading of Kangalu junction-Silanga road.	3,000,000	2	
	Grading of Wayani-Kalundu road.	3,000,000	4	
	Grading of Kathukini-Kalundu river road.			
	Grading of Kyanzou-Kalundu road.	3,000,000	5	
	Grading of Kisekini primary-Kwa Kiko road.			
	Grading of Kwa Nathan-Judah Musili-Yumbisye-Kwa Mwangi road.	4,000,000	3	
Grading of Kwa Muthoka-Isaiah family-Mwinzili-CFE church road.	3,000,000	1		
Grading of Kathukini-chief's office-Kalundu river.	3,000,000	3		
Grading of Kwa Munyoki Mbondo-Kwa Ngumi-Kalundu river-Syilumani road.	3,000,000	6		
		3,000,000	7	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Ksh)</i>	<i>Priority; 1- High, 2- Medium; 3- Low</i>	<i>Expected impact</i>
Kyangunga village				
	Kwa Mwele-Kwa Kang'esa-Kwa Kamali-Kalundu river road.	3,000,000	6	
		4,000,000	5	
		5,000,000	2	
		3,000,000	3	
		3,000,000	8	
Tourism, Sports & Culture	Recreational facilities and sporting gears for all teams and clubs	50,000,000	1	Reduced insecurity and improved productive youths
Agriculture, Water & livestock development	Drilling of boreholes at; Katiliku, Kavisi, Kangalu primary and Kangalu secondary.	15,000,000	1	Reduced water borne diseases and increased agricultural production
	Piping and distribution of Wikililye water project.	5,000,000	1	
	Electrification of Musyau borehole.	2,000,000	1	
	Rehabilitation of Mulango borehole and pumping machine.	3,000,000	1	
	Desilting of Kangalu earth dam.			
	Earth dam at Kwa Katini (Kathukini).			
	Sand dam- Musya stream, Kalundu river and Kivunya stream.	3,000,000	1	
	Water piping from main line to Kilikuya, Mulango, and its environ.	6,000,000	1	
	Construction of Cattle dip at Kikongoo and Ndovoini.	9,000,000	2	
				Increased income from livestock products
		7,000,000	1	
		3,000,000	1	
Environment & Natural Resources	Provision of 3 transformers at Katiliku, Yoani and Kangalu.	6,000,000	1	Improved security in the area
	Tree planting from Wikililye junction-Kathungi	1,500,000	2	
	Supply of tree seedlings and facilitation for tree planting groups	1,000,000	1	Improved environment
Kwa Muli Village				
Sector	Projects	Approximate Cost (Ksh)	Priority 6- High 2- Medium, 3- Low	Expected impact
Health and Sanitation	Expansion of Yakalia dispensary	5,000,000	1	Reduced quality care

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Ksh)</i>	<i>Priority; 1- High, 2- Medium; 3- Low</i>	<i>Expected impact</i>
Kyangunga village				
Basic Education, ICT and Youth Development	Roofing Yakalia primary.	5,000,000	2	Improved quality education
	Construction of ECDE class at Ivuku Primary school	900,000	1	
	2 classes at Yakalia secondary.	1,800,000	2	
	Employment of Polytechnic instructors for design and garment making at Katulani Youth Polytechnic.	-	1	
	Construction of dorms at Yakalia boarding primary school	6,000,000	1	
Lands, Infrastructure, Housing & Urban Development	Grading feeder roads from Kathanzu-Nduni at Kyangunga and Kwa Muli boarder.	6,000,000	1	Improved economy and security to residents
	Nduni-borehole- to serve Kyangunga Kwa muli.	6,000,000	1	
	Construction of drifts along Kwa Muli-Kwa Kathembe road.	10,000,000	1	
	Grading of feeder road from Kwa Gideon Nzenye-Kwa Kivoto-Nzili Makau-Masinde Kang'ola-Mbindyo wa Nguta.	6,000,000	2	
	Installation of culverts along all feeder roads	5,000,000	3	
	Grading of feeder roads at Kwa Ng'a Kathange-Kwa Mukumbe.	5,000,000	4	
Agriculture, Water & livestock development	Rehabilitation of all damaged water pipelines.	5,000,000	1	Reduced water borne diseases and increased agricultural production
	Construction of sand dam at Kaima and Kathome Mutua.	4,000,000	4	
	Driling of borehole at Nduni.	3,000,000	3	
	Borehole rehabilitation at Kwa Syengo.	2,000,000	2	
Environment & Natural Resources	Electricity connection at Katulani ICT Centre	1,000,000	1	Increased educated youths
	Installation of Mbathani, Kaiya and Ivuku transformers.	6,000,000	2	
	Installation of street lights from Yakalia market to Kwa Ng'a Kathange.	10,000,000	3	
	Installation of street lights on feeder road from Maithu to Kyangunga.	11,000,000	4	
Kyambiti Village				
<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority (6- High, 2- Medium, 3- Low)</i>	<i>Expected impact</i>
Office of Governor and cross cutting sectoral issues	Construction of AP camp at Kyambiti shopping centre. Employment of more cleaners at Kaumba and Kyambiti market centers	5,000,000	2	Improved security

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Ksh)</i>	<i>Priority; 1- High, 2- Medium; 3- Low</i>	<i>Expected impact</i>
Kyangunga village				
	Construction of Village administrator's office.	10,500 per month for 2 casuals 5,000,000	3 1	Clean environment for residents Improved delivery of services to residents
Health and Sanitation	Kyambiti dispensary to be upgraded to health centre. Construction of more dispensaries at Kanyumu and Kaumba villages. Employment of more CHVs.	20,000,000 50,000,000 15,000 per month for 5 people	1 2 3	Improved healthcare More active people in running economy Increased quality of education due to reduced absenteeism in schools
Basic Education, ICT and Youth Development	Pre poor funds increment. Construction of public library. Establishment of free feeding program in primary schools. Training talented youths.	20,000,000 500,000,000 10,000,000	1 2 1 3	More students will pass through tertiary education Reduced insecurity in the society
Trade, Cooperatives and Investment	Facilitation of contractors training in the village. Support ballast extraction in Kyambiti Establishment of garment making and leather industry. Purchase of land for Market at Kyambiti.	20,000,000 20,000,000 200,000,000 5,000,000	3 2 1 4	Increased number of domestic contractors Improved standard of living through job creation
Lands, Infrastructure, Housing & Urban Development	Construction of drifts at Kyuusi, Yuta and Kyanganga. Grading of Kanyumu, Kaumba and Kyambiti feeder roads.	15,000,000 20,000,000	1 2	Improved economy and security to residents
Tourism, Sports & Culture	Training women dancers and singing.	5,000,000	1	Improved culture and increase income to the participants
Agriculture, Water & livestock development	Facilitate Poultry farming. Facilitate Tree planting. Facilitate horticulture farming. Facilitate Bee keeping. Constructions of earth dams at Kwa Kilwenge, Kanyumu. Drilling of boreholes at Kaumba, Kanyumu and Kyambiti.	5,000,000 5,000,000 50,000,000 5,000,000 6,000,000 9,000,000	4 6 3 5 1 2	Improved standards of living Reduced water borne diseases
Environment & Natural Resources	Rural electrification at Kaumba and Kanyumu. Installation of solar lights at Kyambiti shopping centre and Kaumba	200,000,000 2,568,000 for 4 lights	1 2	Improved economy and security at the market centres
Wii Village				

Sector	Projects	Approximate Cost (Ksh)	Priority (1- High, 2- Medium, 3- Low)	Expected impact
Office of Governor	Construction of Village administrators office	5,000,000	1	Effective service delivery to residents
Health and Sanitation	More health workers at Kyandui dispensary.	2,000,000	1	Increase active people in the economy
	Training and employment of more CHVs.	500,000	3	
	Fencing Kyandui dispensary.	100,000	2	
Basic Education, ICT, Women and Youth Development	Construction of toilets at Manooni primary	500,000	1	Improved quality education
	Construction of youth polytechnic at Wii.	4,000,000	2	
	Construction of Kyandui secondary school.	7,000,000	3	
	Social hall at Wii.	5,000,000	4	
	Levelling of Manooni primary school playground and fencing.	900,000	1	
	Renovation of Mwanja primary school.	-	5	
	Kyangulu ECDE class construction.	-	1	
	Employment of ECDE teachers at Kyangulu, Manooni and Syilumani primary schools.	-	1	
Free feeding program to schools.	-	2		
Trade, Cooperatives and Investment	Public toilet at every shopping centre	800,000	1	Improved environment
	Funds to women groups.	50,000,000	1	
	Poultry training to groups and capital facilitation.	30,000,000	1	Improved standards of living
	Ndengu fixed prices that is 100 per kg.	5,000,000	2	
	Bee keeping	4,000,000	3	
	Contractors training.	10,000,000	4	
	Supply dairy cows and goats to groups		2	
Lands, Infrastructure, Housing & Urban Development	Grading of road from Kwa Syombu-Mwanja shopping centre.	3,000,000	1	Improved economy and security to residents
	Grading of road from Kwa Kimuli- Kwa Mwikuyu-water point.	3,000,000	1	
	Grading of roads from AIC liani-Kwa Leki.	3,000,000	1	
	Grading of roads from Mwaani shopping centre-Ithimani River.	3,000,000	1	
	Grading of roads from Kyandui shopping centre-Kalundu River.	3,000,000	1	
	Opening roads from Kyandui dispensary-Ithimani river.	3,000,000	1	
	Opening roads from Kwa Mwanzale Kamba-Kalundu river.	3,000,000	2	
	Construction of drift along Kyangulu-Kathukini road.	3,000,000	2	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Ksh)</i>	<i>Priority; 1- High, 2- Medium; 3- Low</i>	<i>Expected impact</i>
Kyangunga village				
		3,000,000	3	
		3,000,000	3	
Agriculture, Water & livestock development	Water pipelines repair at Wii and Kyandui. Construction of borehole at Wii. Supply of water tanks for irrigation for 10 farmers.	5,000,000	1	Reduced water borne diseases and increased income from agricultural products
		3,000,000	2	
		10,000,000	3	
Katulani Village				
Sector	Projects	Approximate Cost (Ksh)	Priority 1- High 2- Medium 3- Low	Expected impact
Basic Education, ICT and Youth Development	Maini primary construction of toilets. ECDE classes at Kikumini and Ndetani primary schools.	400,000	1	Improved learning conditions
		1,800,000	1	
Trade, Cooperatives and Investment	Completion of Katulani livestock market, fencing and toilets.	2,000,000	1	Increased economy
Lands, Infrastructure, Housing & Urban Development	Grading of road from Katulani – Maini-ACK Ndetani-Kwa Mbaa Kivala-Ngiluni.	4,000,000	1	Improved economy and security to residents
	Grading of road from Kwa Mwangangi Kiteta-Nzilu Taa-Kisavi-Kwa Muthoka.	4,000,000	2	
	Grading of road from Kwa Mbisa-Kwa Kivui-Kwa Mathoka.	4,000,000	1	
	Grading of road from Kwa Mukaa-Kwa Kasaaya-Kwa Kakwe.	3,000,000	2	
	Grading of road from Ndetani primary-Kwa Musango dam-Kwa Mutia Mung'angi.	4,000,000	3	
	Grading of road from Kwa Thoka-Kwa Kyambili-Kwa Kasau-Kwa Mathoka.	6,000,000	4	
	Drifts construction at Kooma and Katakaa.	8,000,000	2	
Tourism, Sports & Culture	Maini primary playground levelling and fencing	3,000,000	1	Reducing insecurity by the youths
Agriculture, Water & livestock development	Desilting and fencing of Kwa Musango earth pan.	5,000,000	1	Reduced water borne diseases and increased income from agricultural products
	Borehole drilling at Ndetani, Kwa Mwanduu, Kamululu. Borehole renovation at Katulani sub county hospital.	9,000,000	2	
	Sand dams construction at Kooma, Katukaa river, Kakuluuni river, Kwa Muli Kavii, Kwa Ndinda Kiasa, Kwa Kaleve Musyuko, Kwa Syowai.	3,000,000	3	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Ksh)</i>	<i>Priority; 1- High, 2- Medium; 3- Low</i>	<i>Expected impact</i>
Kyangunga village				
	Kwa Munyitha, Maliti, Makuti at Ikukuma stream. Construction of earth dam at Kasango.	18,000,000	4	
		4,000,000	3	
Environment & Natural Resources	Installation of transformers at Kwa Nguthu Kyende, Kawala, Kwa Mwanduu and Kimea. 5 Solar lights at Kawala shopping centre and Katulani chief's camp.	10,000,000	1	Reduced insecurity and increased economy
		1,508,551	2	
Kathungi Village				
Sector	Projects	Approximate Cost (Ksh)	Priority 1-High, 2- Medium, 3- Low)	Expected impact
Office of Governor	Construction of Village administration office.	5,000,000	1	Effective service delivery to residents
Health and Sanitation	Construction of Nzunguni health centre.	30,000,000	1	Healthy active people in the economy
Basic Education, ICT and Youth Development	Construction of ECDE Classes at Kiimani, Kyamanzi, Mithongo and Kathungu primary schools	3,600,000	1	Improved quality education
	Construction of Kathungu social hall.	3,000,000	2	
	Kyeni girls Kathungu laboratory construction.	4,000,000	3	
	Roofing of Kathungu polytechnic.	3,000,000	1	
Trade, Cooperatives and Investment	Construction of Cotton and garment industry.	50,000,000	1	Improved economy and standards of living
Lands, Infrastructure, Housing & Urban Development	Grading of road from Kwa Mutia Uvyu- Kwa Kiema-Kwa Mutia Munyalo-Mwilini river.	3,000,000	1	Improved economy and security to residents
	Grading of road from Kwa Mutia Uvyu-Kanyolu-Isombo.	3,000,000	2	
	Grading of road from Itangini Kwa Nguku-Kisamwa-Kavuli-Mulwa-Kilonzi-Mululu.	4,000,000	3	
	Grading of road from Kitolongweni-Mithongo-Kitambaa-Nzunguni-Mblokoni Kwa Nyamai Muithya.			
	Grading of road from Kathuki-Ndema-Kwa Kimanzi.			

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Ksh)</i>	<i>Priority; 1- High, 2- Medium; 3- Low</i>	<i>Expected impact</i>
Kyangunga village				
	Grading of road from Kwa Syovata-Kathungu- Mathei.	5,000,000	4	
	Grading of road from Kathungu primary-Kitambaa.			
	Grading of road from Kwa Kathuka-Ndula kwa Michael.			
	Grading of road from Kyumoni-Kilungya-Mwilini.			
	Grading of road from Kwa Mukeli-Kwa Mukaai-Kwa Kithendu.	3,000,000	5	
	Grading of road from Kwa Kithuki-Kwa Mwalimu-katako.			
	Construction of drifts at Kwa Mbanga and Ng'angeli.	4,000,000	4	
		2,000,000	5	
		3,000,000	6	
		3,000,000	7	
		4,000,000	8	
		3,000,000	9	
		10,000,000	3	
Tourism, Sports & Culture	Construction of Kathugi stadium at Kathungu primary.	10,000,000	1	Reduced drug abuse and insecurity among the youths
Agriculture, Water & livestock development	Supply of improved breeds for poultry keeping.	5,000,000	1	Reduced water borne diseases and increased income from agricultural products
	Facilitating Bee keeping with modern bee hives.			
	Facilitating people with tree seeds to plant them and sell the seedlings.	3,000,000	2	
	Facilitating Livestock keepers with improved breeds like Galla goats			
	To have ndengu revolution program in every season.	2,000,000	4	
	Costruction of boreholes at: Mithongo, Kiimani, Nzunguni.			
	Yambuni shallow well pump and power installation.	5,000,000	3	
	Earth dams at: Kwa Muthoka Kanyolu, Mithongo.			
	Mutimbitimbi earthpan expansion			
	Pipeline extension from Township-Mithongo and Kwa Kilonzo-Kitambaa.	5,000,000	1	
	Kathungi borehole to have pipelines extended to Kalulini.	9,000,000	2	
		2,000,000	1	
		8,000,000	2	
		5,000,000	2	
		4,000,000	3	
		2,000,000	3	
Environment & Natural Resources	Installation of transformers at Kwa Musyoka Kang'oo, Kwa Tuli, Kwa Kanyolu, Kwa Mutie Musyoka, Kwa Kilonzi Kisini, Nzunguni primary and Kiimani.	16,000,000	1	Reduced insecurity and increased economy

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (Ksh)</i>	<i>Priority; 1- High, 2- Medium; 3- Low</i>	<i>Expected impact</i>
Kyangunga village				
	Solar lights installation in township area { Kathungi Market).	1,800,000	2	

20.TOWNSHIP WARD

<i>Sector</i>	<i>Projects</i>	<i>Approximate Cost (Ksh)</i>	<i>Priority; 1-High; 2- Medium; 3-Low</i>	<i>Expected Impact</i>
Kitui Town Village				
Office of Governor	Flood light/ Mulika mwizi at site and resort estates Flood light/ Mulika mwizi at Savaani Flood light/ Mulika mwizi at Kiembeni market.	4,000,000.00 2,000,000.00 2,000,000.00	1 2 3	Improved security
County Treasury	Digitalization of revenue collection within town.	-		Maximized and easy revenue collection
Health and Sanitation	Installation of Screening machines in Kitui level IV hospital. Provision of Sanitary towels in hotels and public offices. Installation of dustbins in town where they are seen Construction of areas for smoking in town.	4,000,000.00 3000,000.00 1000,000.00		Proper medical services Clean environment Improved hygiene
Basic Education, ICT and Youth Development	Construction of ECDE classroom at site and slaughter areas. Bursary funds to be increased. Seminars for youths for capacity building and trainings. Introduction of adult education and construction of a school of the same Tuition money reduced. Construction of a Public Library/ Social hall in town Centre. Funds to empower youths and women. Registration of SACCOs for both business community and bodaboda sector	2,400,000.00 - - 2000,000.00 - 4000,000.00		Improved learning proximity Affordable education to all Provision of adequate skills for self-reliance. Affordable education to all Provision of better venues for public meeting and seminars
Trade, Cooperatives and Investment	Construction of a Perimeter wall around the Kitui Jua Kali. Construction of boda boda shades at 5No. bodaboda collection zones. Soap making industry at Kitui town.	3,500,000.00 1,500,000.00 10,000,000.00		Improve security Proper working environment Create employment opportunities to the youth
Lands, Infrastructure, Housing & Urban Development	Grading of various roads in the village Tarmacking of all street roads in town	10,000,000.00 40,000,000.00		Enhance connectivity and communication
Tourism, Sports & Culture	Completion of Kitui stadium	30,000,000.00		Improve sporting activities in the county.
Agriculture, Water & livestock development	Installation of water tanks Mbondeni, Mosquito, Kundakindu, Site, Highrise, Savaani, Prisons, Jordan estate. Pipeline extension to all streets in the town	3,000,000.00 5,000,000.00		Sufficient domestic water Sufficient domestic water
Environment & Natural Resources	Solar lights at kiembeni market	1,000,000.00		Improved security
Kalumdu Village				
Office of Governor and cross cutting sectoral issues	Flood light/ Mulika mwizi at Kaveta Bricks, Flood light/ Mulika mwizi at Kwa Mbui Flood light/ Mulika mwizi at Misuuni and Makuti.	2,000,000.00 2,000,000.00 4,000,000.00	As arranged	Improved security

County Treasury	Fencing of Kalundu Kwa Mbui Animal Market	1,500,000.00		Improved security
Health and Sanitation	Public toilets at Kwa Mbui (echo toilets). Removal of dumpsite along Kalundu at Kwa Mbui. Civic Education on proper waste disposal.	1,500,000.00 -		Improved hygiene in the village
Basic Education, ICT and Youth Development	Change of Kalundu Assistant Chiefs office into a ECDE class and conversion of the site into an ECDE centre	-		Provision of adequate learning space
Trade, Cooperatives and Investment	Construction of storey market shades at Kalundu Market. Kasyala stage boda boda shades.	10,000,000.00 300,000.00		Improved working environment for businessmen
Lands, Infrastructure, Housing & Urban Development	Construction of Kaveta river-Katyethoka drift/ box culvert Tarmacking and drainage works at Kwa Muimi-Kisengi road. Tarmacking and drainage works at Kalundu roads and streets. Drainage system in Kalundu village. Improvement of Kalundu stage-tarmac of the open stones.	5,000,000.00 17,000,000.00 10,000,000.00 10,000,000.00 7,000,000.00		Improved all weather roads for easy movement and connectivity Clean environment
Tourism, Sports & Culture	Tourism attraction at Kalundu dam. Cultural Centre to attract tourism.	56,000,000.00 -		Provision of employment opportunities
Agriculture, Water & livestock development	Borehole at starlight with piping connecting to the market and installation of water tank at starlight. Sand dams at 4 No. Ndetani river River banks cleaning along Kalundu river banks Rehabilitation of signal Kaveta river sand dam.	7,000,000.00 4,000,000.00 2,000,000.00 1,000,000.00		Provision of adequate water
Environment & Natural Resources	Addition of solar lights at Kalundu market, Juakali and Kwa Mbui.	5,000,000.00		Improved security
Majengo/ Manyenyoni Village				
Office of Governor	Electricity: Flood light/ Mulika mwizi at Kiembeni (2 No.) and Flood light/ Mulika mwizi Manyenyoni (2 No.).	3000,000.00 3000,000.00		Improved security and lighted environment for business.
Health and Sanitation	Majengo Dispensary upgraded to health center. Fencing of Majengo dispensary. Garbage collection in Majengo.	4,000,000.00 2,000,000.00		Proper health services. Improved security Proper hygiene
Basic Education, ICT and Youth Development	Construction of a Youth polytechnic at Majengo-shoe making, hairdressing and others. Construction of an extra ECDE class at Manyenyoni primary school To start Majengo primary and secondary schools	4,000,000.00 1,200,000.00 2,400,000.00		Provision of essential skills to the youth Adequate learning space. Proximity to educational services.
Trade, Cooperatives and Investment	Majengo Market expansion. Registration of Women and youth SACCOs. Provision of Biashara loans and funds. Facilitation for acquisition of certificates to groups	2,000,000.00 - 1000,000.00 -		Empower the business women Empower the groups.
Lands, Infrastructure, Housing & Urban Development	Murram roads, installation of culverts at Kivutini- Kwa Musyondo road.	4,000,000.00		Enhance business communication and

	Murram roads, installation of culverts at Kwa James-Kwa Musyondo. Murram roads, installation of culverts at Majengo muslim cemetery road. Installation of Gabions at kwa Musyondo Murram roads and installation of culverts at kivutini to Intellects College.	2,000,000.00 1,000,000.00 1,000,000.00 3,700,000.00		connectivity.
Tourism, Sports & Culture	Kalundu dam to be reorganized into tourism attraction centre-Eco park. Women to be trained on kiondos and Kamba meals e.g. Kinaa. And sale them to tourists. Fencing the Kalundu dam. Training divers to save lives in the dam as a model of youth empowerment.	56,000,000.00 - 3,000,000.00 1,000,000.00		Provision of employment opportunities and empowerment to the women. Enhanced security Empowered youth.
Agriculture, Water & livestock development	Fruit processing machines at Manyenyoni. Training on Fruit planting through irrigation. Training on Poultry farming. Supply and installation of Incubators to women groups. Installation of Irrigation equipment at Kalundu dam. Pipeline extension from Kivutini-Kwa Musyondo water Kiosk. Water kiosks and installation of water tanks at Kiembeni and Kwa chief. Borehole at Manyenyoni and pipeline extension. Construction of big tanks at Majengo and Manyenyoni	15,000,000.00 1,000,000.00 1,000,000.00 5,000,000.00 5,000,000.00 3,000,000.00 1,000,000.00 7,000,000.00 5,000,000.00		Create employment to the youth and women. Provision of sufficient water for domestic use.
Environment & Natural Resources	Solar lights at Kiembeni and Manyenyoni	5,000,000.00		Improved security
Kaveta/Syongila Village				
Office of Governor	Fencing of Syongila chief's camp. Construction of a social hall at Chiefs camp	1,500,00.00 2,000,000.00		Enhance security Provision of meeting venue
Health and Sanitation	Construction of Maternity Ward at Syongila dispensary and upgrading of the dispensary into a health centre	3,000,000.00		Improved Health care
Basic Education, ICT and Youth Development	Levelling of Syongila ECDE centre compound. Construction of a Dormitory at Mutendea primary. Construction of a dining hall at Kaveta primary school. Construction of a Vocational Training centre at Kaveta and equipping. Construction of pit latrines at Mutendea primary. Construction of library/ social Hall at Syongila chief's camp. Library equipment at Mutendea secondary.	700,000.00 2,000,000.00 2,000,000.00 4,000,000.00 1,000,000.00 3,000,000.00 1,500,000.00		Proper learning environment for the students
Trade, Cooperatives and Investment	Training and registration of new contractors	1,500,000.00		Provision of tenders to the locals
Lands, Infrastructure, Housing & Urban Development	Construction of drift at kwa John Kilonzo (Mata maka) and Kwa Mwikali wa kaka road. Construction of drift at Katisaa –Katyetheka secondary	3,500,000.00		Enhanced connectivity and communication across the village

	road	2,000,000.00		
Tourism, Sports & Culture	Levelling and marking of Syongila playing ground.	1,000,000.00		Provision of playing space for the youth to improve their sporting talent
Agriculture, Water & livestock development	Training to farmers. Digging and rehabilitation of existing shallow wells Shallow wells at Kaveta sub –location. Irrigation facilities along Kaveta River. Construction of sand dam at Mbili. Rehabilitation and fencing of kwa Munika earth dam, Kwa Kiluvutu earthdam Borehole at Mutendea primary and equipping. Sand dam at Kaveta river 4No, nzanzuni River 4No, Mutendea River 4No. Provision of irrigation facilities such as tanks to farming groups.	- 2,000,000.00 2,000,000.00 1000,000.00 3,000,000.00 4,000,000.00 1,500,000.00 12,000,000.00		Provision of farming skills Provision of adequate water
Environment & Natural Resources	Transformers at Katikoni, Kasokolo, Nguluuni and Kyamwiu. Replacement of Street lights at from Kaveta river to Mutendea primary.	3,000,000.00 2,000,000.00		Connectivity to all households Improved security
Katyethoka/Ngiini Village				
Office of Governor	Tarmacking of Kalundu- Katyethoka road(3km) Tarmacking of Kalundu –Ngiini road(2.5km) Construction of a polytechnic at Ngiini.	21,000,000.00 17,000,000.00 4,000,000.00		Tarmacking will improve the roads to all weather. The polytechnic will help impart skills to the youth.
Health and Sanitation	Construction and equipping of a dispensary at Katyethoka. Addition of CHVs. Support for all people living with disability.	2,000,000.00 200,000.00 1,000,000.00		Improved health services Improve their living standards.
Basic Education, ICT and Youth Development	Construction of a Dormitory at Katyethoka primary. Fencing of Ngiini primary. Construction of pit Latrines at Ngiini primary and secondary. Construction of dining hall at Katyethoka and Ngiini secondary. Construction of pit Latrines at Katyethoka. Equipping of ECDE classes at Katyethoka and Ngiini. Classrooms at Ngiini secondary. Ngiini secondary and primary school levelling of the grounds. Increment of pro-poor bursary. County women enterprise fund. Training of youths in talent nurturing. Formation of SACCOs for youths and women.	2,000,000.00 1,500,000.00 1,500,000.00 3,000,000.00 1,000,000.00 1,000,000.00 3,000,000.00 3,000,000.00		Improved learning environment for pupils

	Training of local contractors			
Trade, Cooperatives and Investment	Bodaboda shade at Katyethoka Registration of local contractors and bodaboda sacco	300,000.00 -		Improved working environment Contracts by local trained contractors
Lands, Infrastructure, Housing & Urban Development	Identification of Ngiini market centre. Drifts at Kwa Kithome, Katisaa, Ndetani. Construction of Ngiini community social hall.	- 4,000,000.00 2,000,000.00		Land for community development Easy connectivity and communication Space for meetings
Tourism, Sports & Culture	Leveling of Ngiini playing ground	1,500,000.00		Provision of sporting field
Agriculture, Water & livestock development	Drilling and equipping of a borehole as well as pipeline extension with water kiosks at Ngiini and Katyethoka area. Sand dams at Kyengaa river at kwa Nathan, muli river at kwa kalekye, kwa kamukwa ndetani river and kalundu river at kwa kamuti area. Water tank and pipeline rehabilitation at ngiini secondary.	10,000,000.00 12,000,000.00 1,000,000.00		Sufficient water for domestic use Availability of water and raise of water table. Availability of water to all households
Environment & Natural Resources	Transformer at Ngiini.	2,000,000.00		Availability of power to all households

21.CHULUNI WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
VILLAGE: KYANZAI				
Health and Sanitation	Completion of Kamaembe Dispensary	1,500,000.00	1	Improved health standards
Basic Education, ICT and Youth Development	Construction of an ECDE class at Kakya Primary School.	950,000.00	2	Reducing long distances to the nearest ECDE Centre
Trade, Cooperatives and Investment	Construction of honey processing factory	5,000,000.00	1	Wealth creation through honey value addition.
	Supply of fertilizers to farmers.	1,000,000.00	1	Improved Agricultural production
	Construction of a market at Kwawewa.s	2,000,000.00	2	Increased commerce promoting wealth creation
Lands, Infrastructure, Housing & Urban Development	Construction of Inyuu- Kinzeni- Kwawewa- Kakya, Kaliluni road (complete with drifts)	3,000,000.00	1	Interlinking the main points within the village
	Construction of Kanguu-Kinzeni road (complete with drifts)	2,000,000.00	1	
Tourism, Sports & Culture	Levelling and fittings of Kinzeni Primary School playground to be a sports centre	3,000,000.00	1	Nurturing of talents.
Agriculture, Water & Livestock Development	Digging of 2 boreholes at Kamaembe and Kaliluni	8,000,000.00	1	Reduce water problems within Kamaembe operational dispensary and reduce the long distances taken in search of water.
	Construction of an earth dam at Matete.			
	Construction of Kirui rock water catchment			
	Rehabilitation of Kwawewa water project			
Environment & Natural Resources	Reforestations of the entire village	2,000,000.00	1	Environmental conservation
VILLAGE: ITHUMULA				
Health and Sanitation	Improving Yanzuu Health Centre to level 4 status and providing an ambulance.	5,000,000.00	1	Improved healthcare access to over 10,000 people.
Basic Education, ICT and Youth Development	Promotion of adult education programmes.	6,000,000.00	2	Improved access to education and training opportunities

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Construction of a polytechnic within the village	4,000,000.00	2	
	Construction of five (5) classrooms at Manzini Primary School	5,000,000.00	2	
	Fencing of Mathayoni Primary School	2,500,000.00	2	
Trade, Cooperatives and Investment	Providing credit access, training and market access to Women Groups	30,000,000.00	2	Enhanced entrepreneurship
	Training SACCO members on financial management	5,000,000.00	2	
Lands, Infrastructure, Housing & Urban Development	Construction of Kamale Katituni- Kwa Musengele-Syandani-Malangayu- kwa Katakoo-Kyalo Muliku-, Mulu Kamau-Mweu-Kiliku-Ngai Imwe, Mathayoni-Kwa Nyamai Kavivu-Kwa Nzenge road.	3,000,000.00	1	To ease communication and enable farmers move their produce
	Establishment/Erection of power transformers at Utuneni, Kiliku, Manzini, Kavuo kwa Ngai Imwe, kwa Mweke Kithome centres.	3,000,000.00	1	Reduce power shortages of a large area which is not electrified.
	Establishment of a communication booster in the village.	5,000,000.00	1	Create access and trade between the two centres hence improving the economy.
	Regrading of Kamale –Kangweni road and constructing a bridge at Kyemakaa to give link and access to two centres.	5,000,000.00	1	
Tourism, Sports & Culture	Establishment of a tourist centre at Kavia Rock.	4,000,000.00	1	Improved tourist attraction..
Agriculture, Water & Livestock Development	Construction of two two (2) boreholes in the village	8,000,000.00	1	Improved water access for domestic use and irrigation
	Construction of shallow wells at Tuma, Ngongoni, Kiongwe, Kavuo, Kwa Mulaki, Kwa Mwangela, Kwa Nzenge, Kyanguni, Katunduu, Kiliku, and Kwa Malundu	6,000,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Construction of earth dams at Kakuyuni, Syokimuu, Kinyunguu, Kioni, Kyemuthue, Kiliku, Kwa Nzenze, Kwa Mutonga., Masaani, Kwa Kathungi, Kwa Nzeli, Kwa Musengele.	20,000,000.00	1	
	Provision of certified seeds to farmers	2,000,000.00	1	Improved Agricultural production.
Environment & Natural Resources	Installation of power transformers at Ithumula, Manzini, Kiliku Utuneni and Mbiuni, Kavuo and Kyemakaa	15,000,000.00	1	Extended business/working hours hence wealthy creation.
	Installation of street lights at Yanzuu shopping centre	1,000,000.00	1	
VILLAGE: NGUNGI				
Health and Sanitation	-Equiping and Staffing of Kiongwe Health Centre	4,000,000.00	1	Improved healthcare
Basic Education, ICT and Youth Development	Construction of ECDE classrooms at Kiongwe, Kitho, Inyuu and Mukusi Primary Schools	4,000,000.00	1	Reduced distance to nearest learning centre
	Fencing of Mutuluni, Kiongwe, Mbangulo, Kwaombe Schools	6,000,000.00	2	Enhanced security
	Construction of classrooms at Yutiani, Mutuluni, Mukusi, Kwaombe Schools	4,000,000.00	2	Improved education standards
Trade, Cooperatives and Investment	Strengthening the Cooperative movement	2,000,000.00	1	Wealth creation
Lands, Infrastructure, Housing & Urban Development	Construction of Kiioni- Kwa Kituku- Ngungi, Nguuni- Mukusi road.	2,000,000.00	1	Enhanced access to markets hence wealth creation.
	Construction of Kwa Amutei-kwa Masua, Kwaombe- Mbangulo road	3,000,000.00	2	
Tourism, Sports & Culture	Improvement of Ngungi shrine	2,000,000.00	1	Preservation of culture and traditions.
Agriculture, Water & Livestock Development	Construction of earth dams at Nguuni and Kiliku	4,000,000.00	1	Increased water access for domestic use and irrigation.
	Construction of nvironme at Mukusi Kwa-Amutei and Mbangulo;	4,000,000.00	2	
	Construction of sand dams at Kiongwe and Kwamutei	3,000,000.00	3	
Environment & Natural Resources	Reafforestation of both Mutuluni and Syongomo Hills	3,000,000.00	1	Environmental Conservation

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
VILLAGE: KANDUTI				
Health and Sanitation	Upgrading of Katumbu Dispensary by incorporating a maternity wing and a water tank.	4,000,000.00	1	Improved healthcare and sanitation
Basic Education, ICT and Youth Development	Construction of ECDE classrooms at Katumbu, Kalulu, Kanduti, Kitakue, Kyusyuni, and Kathungu.	6,000,000.00	1	Increased access to early childhood education
Trade, Cooperatives and Investments	Providing credit access to women groups	20,000,000.00	1	Women empowerment and wealth creation
	Construction of market shades at Kivutini	2,000,000.00	2	Wealth creation
Lands, Infrastructure, Housing and Urban Development	Construction of Katumbu- Ngelesani-Kamulu, Katumbu- Inyuu, Kivutini-Kataka- Kasarani,	3,000,000.00	1	Improved market linking within the village
	Construction of drifts at all tributaries from Inyuu to Kanduti road	8,000,000.00	1	Improved transport and communication
	Establishment of a network booster at Syekulu hill at Kalulu shopping centre,	10,000,000.00	1	Improved communication
	Installation solar powered street lights at Kivutini and Kalulu centres	5,000,000.00	1	Longer business/working hours
Tourism, Sports and Culture	Promotion of Ivia Itune as a tourist attraction centre	5,000,000.00	1	Enhanced tourism
Agriculture, Water and Livestock Development.	Drilling, equipping and fencing of Kalulu borehole	9,000,000.00	1	Improved water access
Environment and Natural resources	Reafforestation of Ngaa Hills	2,000,000.00	1	Environmental conservation
VILLAGE: KYALELE				
Health and Sanitation	Equipping and staffing of Kanzauwu Health Centre	3,000,000.00	1	Improved healthcare
	Construction of a maternity wing at Nzangathi Health Centre	3,000,000.00	1	
Basic Education, ICT and Youth Development	Construction of ECDE classrooms at Nzangathi and Utwiini primary Schools	2,000,000.00	1	Improved early childhood learning
	Construction of a youth polytechnic at Kamulu	3,000,000.00	2	Increased skills development for wealth creation
Trade, Cooperatives and Investment	Construction of stockyard market at Nzangathi centre	1,000,000.00	1	Enhanced commerce hence wealth creation

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Tourism, Sports & Culture	Levelling of Kiimani Primary School playground	5,000,000.00	1	Nurturing talents and wealth creation
Agriculture, Water & Livestock Development	Construction and equipping of Kiimani borehole	3,000,000.00	1	Enhanced water access for domestic use and irrigation
	Rehabilitation of Nzangathi earthdam	1,000,000.00	1	Improved Agricultural production
	Establishment of an irrigation scheme around Kwesiki earthdam	2,000,000.00	1	
Environment & Natural Resources	Construction of Kaluva rock into a tourist attraction centre	3,000,000.00	2	Preservation of culture and traditions,
VILLAGE: KENZE				
Health and Sanitation	Construction and equipping of a health centre in the village	8,000,000.00	1	Improved healthcare for the residents
Basic Education, ICT and Youth Development	Establishment/erection of a network booster in the village	5,000,000.00	1	Improved communication
	Construction of village polytechnic at Kanguu	5,000,000.00	1	Improved skills development
Lands, Infrastructure, Housing & Urban Development	Improvement of Kyombo-Thua-Mwami road	1,500,000.00	1	Improved access to markets
	Improvement of Ilamba- Thua, Kwayumbu- Thua-kwa Chief road.			Improved access to markets
	Installation of power transformers at Kanzooka market Kwa Yumbu markets	1,500,000.00		Enhanced access to power hence more production
	Fencing of Kenze, Kanguu, and Kanzooko primary schools	1,800,000.00	1	Improved security in schools
Tourism, Sports & Culture	Levelling and upgrading of Kanguu Primary School playground into a sports stadium	3,000,000.00	1	Improved nurturing of talents
Agriculture, Water & Livestock Development	Construction of an earthdam at Kanzooko	1,000,000.00	1	Improved access to water
	Construction of sand dams at Kiongwe river, Kyamuvyu, kwa Mulingata, and Nzomo	1,800,000.00	1	
	Piping of water from Thua river to Kanzoko, Kanguu, Ilamba, Kenze primary and Kanguu secondary schools	1,800,000.00	1	
	Installation/Construction of a water tank at Kanguu market.	5,000,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Environment & Natural Resources	Reafforestation of the entire village	2,000,000.00	1	Environmental conservation
Total		336,350,000.00		

22.ENDAU/MALALANI WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Village: Ndetani				
Health and Sanitation	Kalungu dispensary Mortuary	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Completion and equipping of Endau Maternity wing	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Construction of a laboratory, Minor Theatre and Mortuary at Endau dispensary	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Completion of Endau dispensary	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Increasing more nurses and drugs	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Completion of Kinanie dispensary and staff quarters	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Construction of pit latrines at Endau playing ground	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Installation of a power generator at Endau dispensary	1,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Construction of Makutano public Toilet	500,000.00		A healthy community with improved production hence increased wealth in the ward
	Upgrade Endau dispensary to health centre	2,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Mitaani dispensary	1,000,000.00		A healthy community with improved production hence increased wealth in the ward
	Kinanie public toilets	1,000,000.00	2	A healthy community with improved production hence increased wealth in the ward
	Kamusa public toilets	500,000.00	2	A healthy community with improved production hence increased wealth in the ward
	Kalungu public toilet	500,000.00	2	A healthy community with improved production hence increased wealth in the ward
	Endau public toilet	500,000.00	2	A healthy community with improved production hence increased wealth in the ward
	Ambulance	3,500,000.00	2	A healthy community with improved production hence increased wealth in the ward
Basic Education, ICT and Youth Development	Makutano ECDE centre	950,000.00	1	Improved learning environment

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Kakame ECDE,	950,000.00	1	Improved learning environment
	Vombo ECDE,	950,000.00	1	Improved learning environment
	Renovation of 4 classrooms at Kalungu primary school	600,000.00	1	Improved learning environment
	renovation of 3 classrooms Kamusa primary school	450,000.00	1	Improved learning environment
	upgrading of Endau primary school playing ground	650,000.00	3	Improved learning environment
	Kinanie primary school 4 classes renovation.	600,000.00	3	Improved learning environment
	Mitaani primary school 2 classrooms renovation	300,000.00	3	Improved learning environment
	Village youth polytechnic at Endau Town	3,000,000.00	3	Improved learning environment
	Endau girls secondary school	600,000.00	3	Improved learning environment
	Employment of more ECDE teachers	600,000.00	3	Improved learning environment
	Construction of classrooms and a pit latrine at Nzouni ECDE	3,000,000.00	3	Improved learning environment
	Increasing ECDE teaching, learning aids and desks to ECDE centres	3,000,000.00	3	Improved learning environment
	Fencing of schools; Kamusa, Kalungu, Mitaani, and Kinanie Primary Schools	3,000,000.00	3	Improved learning environment
	Construction of Administration Block at Kinanie and Mitaani Primary Schools	3,000,000.00	3	Improved learning environment
Ministry of Trade, Cooperatives and Investments	Employing more market cleaners	800,000	1	Conducive business environment
	Construction of safaricom network booster at Endau	10,000,000	1	Conducive business environment
	Formation and Training of Women and Youth groups; CBOs and saccod	800,000	1	Conducive business environment
	Construction of a slaughter house at Endau market	3,000,000.00		
Ministry of Tourism, Sports and Culture	Construction of a social hall at Endau market	3,000,000.00	2	Enhanced sporting activities and talent development

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Establishment of Endau Hill as a Tourist Research Centre	3,000,000.00	2	Enhanced sporting activities activities and talent development
	Equipping primary schools with playing materials like uniforms, balls, nets and others	3,000,000.00	2	Enhanced sporting activities activities and talent development
	Construction of goal posts in all primary schools playing grounds	3,000,000.00	2	Enhanced sporting activities activities and talent development
	Levelling and fencing of playing ground in all primary schools within the village	3,000,000.00	2	Enhanced sporting activities activities and talent development
	Construction of a stadium at Endau	3,000,000.00	2	Enhanced social activities
Lands, Infrastructure, Housing & Urban Development	Grading and opening up of the following roads;			
	Endau-Kamusa – Koi feeder,	2,650,000.00	1	Improved accessibility and road connectivity
	Nzouni-Mitaani	2,650,000.00	1	Improved accessibility and road connectivity
	Kalungu-Kamusa feeder road,	2,650,000.00	1	Improved accessibility and road connectivity
	Kalungu-mitaani,	2,650,000.00	1	Improved accessibility and road connectivity
	Makutano-Kathua ,	2,650,000.00	1	Improved accessibility and road connectivity
	Nzouni-Makutano,	2,650,000.00	1	Improved accessibility and road connectivity
	Kinanie-Yiuku	2,650,000.00	2	Improved accessibility and road connectivity
	Mitaani-Maluini	2,650,000.00	2	Improved accessibility and road connectivity
	Mukooni-Kamusa	2,650,000.00	2	Improved accessibility and road connectivity
	Grading, Construction of drifts and culverts at:			
	Endau – Kamusa Rd	3,000,000.00		
	Nzouni – Mutaani Rd	3,000,000.00		
	Kalungu – Kamusa Rd	3,000,000.00		

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Makutano – Kathua and installation of culverts	3,000,000.00		
	Nzouni – Makutano Rd	3,000,000.00		
	Kinanie – Yiole Rd	3,000,000.00		
	Mitaani – Makuni Rd	3,000,000.00		
	Mikooni – Kamusa Rd	3,000,000.00		
Agriculture, Water & livestock development	Construction and fencing of Ngingani earthdam	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction and fencing of Kinanie earthdam,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction and fencing of Kwakwai earthdam,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Drilling Makutano borehole,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction and fencing of Nzouni earthdam,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction and fencing of Memboo earthdam,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction of a mega earth dam at Ngomano	100,000,000	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction of a mega sand dam at Ikituku River	100,000,000	1	Improved accessibility to clean water and also reduced distance and time to access water
	Drilling Mitaani borehole,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Ndetani borehole pipes extension to Makutano	2,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Kalungu to Katumbi pipeline repairs , Kwandana sub-surface dam,	1,500,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Ndetani borehole reverse osmosis machine	600,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
Environment & Natural Resources	Providing seedlings and tree planting at Endau Market		1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Installation of solar panels at the following markets: Kamusa, Mitaani, Kinanie, Nzouni	3,000,000.00	3	Improved security in towns
	Extension of electricity to the following primary schools – Mitaani, Kinanie, Kalungu	30,000,000.00	2	Improved power coverage in schools
	Construction of charcoal and sand harvest depot at Endau Market	3,000,000.00		Sustainable environmental conservation
	Additional power transformers in the village	30,000,000.00		Improved power coverage
	Promotion of clean cooking stoves	3,000,000.00		Sustainable environmental conservation
	Extension of power connectivity to the Honey factory at Endau market	3,000,000.00		
Village: Malalani/ Syou				
Health and Sanitation	Construction of dispensary at Ikisaya	2,500,000.00	2	A healthy community with improved production hence increased wealth in the ward
	Construction of lab at Malalani dispensary and promote it to health centre	3,000,000.00	1	
Basic Education, ICT and Youth Development	Construction of ECDE classes at Kalwa, Yambila, and Kyanzou. Completion of Syou youth polytechnic	2,850,000.00	1	Improved learning environment
	Construction of pit latrine at Primary Schools; Makutano, Yambile, Ndovoini	3,000,000.00	1	Improved learning environment
	Construction of 3 classrooms at Makutano Primary	3,000,000.00	1	Improved learning environment
	Construction of 2 classrooms at Kalwa Primary	2,500,000.00	1	Improved learning environment
Lands, Infrastructure, Housing & Urban Development	Land demarcation and title deeds	3,000,000.00	1	Improved accessibility for different service delivery

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Grading of Ikisaya - Ndovoini – Kalwa Rd	3,000,000.00	1	Improved accessibility for different service delivery
	Giant earthdam at Katothya- Mavuni river's junction	3,000,000.00	1	Access to clean water and sanitation
Agriculture, Water & livestock development	Water tanks and collect water from ponds before they dry up and use for irrigation.	3,000,000.00	1	Access to clean water and sanitation
	Supply of hybred goats for milk and meat.	250,000.00	2	Improved goat productivity
	Scooping Kausya spring and piping to Ikisaya Market	2,500,000.00	1	Access to clean water and sanitation
	Desilting and fencing of Kakungumele earthdam	1,500,000.00	1	Access to clean water and sanitation
	Construction of Kalwa Earthdam	2,500,000.00	1	Access to clean water and sanitation
	Repair of water pump at Kalavati Borehole	1,500,000.00	1	Access to clean water and sanitation
Environment & Natural Resources	Installation of solar lights at Kalwa, Makutano, and Ndovoini	1,500,000.00	1	Improved security
	Promotion of clean cooking stoves	3,000,000.00		Sustainable environmental conservation
Village: Yiuku/ Kathua				
Health and Sanitation	Finishing of Yiuku dispensary with maternity,lab and incinerator	2,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Construction of public toilets at Kaunange shopping centre.	600,000.00	2	A healthy community with improved production hence increased wealth in the ward
	Completing and equipping Kathua dispensary	2,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
Basic Education, ICT and Youth Development	ECDE classes in Katooni, Iviani, and matalani.	2,850,000.00	1	Improved learning environment
	construction of Kaunange polytechnic	3,000,000.00	1	Improved learning environment
	Employing more ECDE teachers for Katooni, Iviani and Mutalani ECDE schools	600,000.00	2	Improved learning environment
	Construction of pit latrines at; Iviani, Katooni, and Mutalani	2,000,000.00	1	Improved learning environment
	Construction of 2 classrooms at Iviani and Mutalani	2,000,000.00	1	Improved learning environment
	Construction of 2 classrooms at Yiuku		1	Improved learning environment

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Secondary School	2,000,000.00		
	Construction of a pit latrine at Walanzani market	600,000.00	1	Improved business environment
Lands, Infrastructure, Housing & Urban Development	Grading of feeder roads roads and constructing of drifts at the streams	3,000,000.00	1	Improved accessibility for different service delivery
	Grading of Yiuku – Makayauni – Mutalani Rd	3,000,000.00	1	Improved accessibility for different service delivery
	Grading of Yiuku – Katooni Rd	3,000,000.00	1	Improved accessibility for different service delivery
	Grading of Walanzani – Kathua Road	3,000,000.00	1	Improved accessibility for different service delivery
	Grading and construction of drifts at Endau – Kathua Road	3,000,000.00	1	Improved accessibility for different service delivery
Agriculture, Water & livestock development	rehabilitation of dams and Kaunange well,	1,000,000.00	3	Improved accessibility to clean water and also reduced distance and time to access water
	Boreholes and construction of unspecified sand dams.	6,000,000.00	3	Improved accessibility to clean water and also reduced distance and time to access water
	Piping of Mukuyuni- Kathua,	2,500,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	piping of Endau-kathua from Ndetani borehole,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	piping of Endau – yiuku-makayauni pipeline,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Rehabilitation of Nzaani earthdam and installation of water tanks for storage	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Desilting Imuriaearthdam and fencing			
	Fencing and gate at Kaunange earthdam	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction of earthdam at Katooni	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Scooping and fencing of Makayauni Earthdam	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
Environment & Natural Resources	Installation of solar lights at; Kathua, Makayauni, Katooni, Walanzani markets	3,000,000.00	3	Improved security
	Promotion of clean cooking stoves	3,000,000.00	2	Sustainable environmental conservation
Village: Twambui/ Makuka				

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Health and Sanitation	Makuka dispensary maternity wing, staff quarters, fence and mortuary	2,000,000.00	2	A healthy community with improved production hence increased wealth in the ward
	completion of Twambui dispensary	2,000,000.00	2	A healthy community with improved production hence increased wealth in the ward
	Pit latrines at Makuka	1,200,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Construction of a pit latrine at Kitumbini market	1,200,000.00	1	A healthy community with improved production hence increased wealth in the ward
	2 pit latrine at Enziu, introduction of free medical treatment of people over 65 years old like in Taita Taveta	1,200,000.00	2	A healthy community with improved production hence increased wealth in the ward
Basic Education, ICT and Youth Development	ECDE classrooms for Makuka, Katiliku, and Muninani schools	2,850,000.00	2	Improved learning environment
	Add teachers by 1 in kitumbini and katiliku nursery	360,000.00	2	Improved learning environment
	Increase classrooms at makuka Renovation of Ndooni 4 classes add gate and fence	950,000.00	2	Improved learning environment
	4 door toilets for Twambui pri and pit latrines for Makuka secondary	1,000,000.00	2	Improved learning environment
	fencing of Twambui, Makuka, Iluluni, and Ndooni primary schools	1,200,000.00	2	Improved learning environment
	Construction of 2 classrooms and a pit latrine at Kitumbini Primary School	2,500,000.00	1	Improved learning environment
	Construction of a classroom at Ililuni Primary School	1,000,000.00	2	Improved learning environment
	Construction of Administration Block at Makuka Secondary School	1,000,000.00	2	Improved learning environment
Trade, Cooperatives and Investment	Construction of market shades at Enziu market	2,500,000.00	1	Improved shelter for buyers and sellers

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Construction of animal market centre at Makuka	600,000.00	1	Improved business environment
	Training and empowering women and youth	600,000.00	1	Improved business environment
Ministry of Environment and Natural Resources	Electrification to Makuka dispensary to store anti venom	600,000.00	1	Improved access to healthcare
	Installation of solar panels at Ililuni; Kitumbini market	2,400,000.00	1	Improved security
	Electrification at Makuka Secondary School	2,400,000.00	1	Improved learning environment
Lands, Infrastructure, Housing & Urban Development	grading of 4 roads which are Makuka-kitumbini via Imaumi, Makuka-Ndooni-Tuvaani, Makuka- Kalwa, Ndooni-Kalwa	2,400,000.00	1	Improved accessibility for different service delivery
	8 drifts on several named streams for security.	8,000,000.00	2	Improved accessibility for different service delivery
	Land demarcation and title deeds	600,000.00	1	Enhance land ownership rights and issuance of title deeds
Tourism, Sports & Culture	Game Reserve at Engamba	3,000,000.00	2	Enhanced tourism activities
	Levelling and fencing of playground at Makuka, Ililuni and Enziu	2,400,000.00	1	Improved sporting activities
Agriculture, Water & livestock development	sanddams at enziu river	600,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	sanddams at kwa tutu area and earthdams at twambui,	600,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	expansion of ililuni earthdam,	3,000,000.00	2	Improved accessibility to clean water and also reduced distance and time to access water
	borehole at Makuka,	1,500,000.00	2	Improved accessibility to clean water and also reduced distance and time to access water
	water reservoir at mathio village	3,000,000.00	2	Improved accessibility to clean water and also reduced distance and time to access water
	Repair of Makuka borehole	3,000,000.00	2	Improved accessibility to clean water and also reduced distance and time to access water
	Fencing and gate at Ndooni earthdam	1,200,000.00	2	Improved accessibility to clean water and also reduced distance and time to access water

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Environment & Natural Resources	A booster for communication at Engamba hills	5,000,000.00	2	Improved communication and security
	Promotion of clean cooking stoves	3,000,000.00		Sustainable environmental conservation
Village:Katumbi/ Koi				
Health and Sanitation	Completion and Equiping of katumbi dispensary; Construction of staff quarters at Katumbi.	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Construction of Koi Dispensary; Pit latrine at Koi Dispensary.	3,000,000.00	2	A healthy community with improved production hence increased wealth in the ward
Basic Education, ICT and Youth Development	Recruitment of more ecde teachers for all ecde schools	2,160,000.00	1	Improved learning environment
	Construction of katumbi secondary school	3,000,000.00	1	Improved learning environment
	Construction of 2 classrooms at Muyuini	3,000,000.00	1	Improved learning environment
	Construction of 2 classrooms at Muyuini ; Maluini; Mutalani	3,000,000.00	2	Improved learning environment
	Increasing of a pit latrine in Muyuini and Mutalani	1,200,000.00	2	Improved learning environment
	Increasing more teaching and learning aids in all the ECDE centres	1,200,000.00	2	Improved learning environment
Trade, Cooperatives and Investment	Construction of pit latrine at mutalani and katumbi	1,200,000.00	1	Conducive business environment
	Construction of katumbi market shed	2,500,000.00	1	Conducive business environment
Lands, Infrastructure, Housing & Urban Development	Improvement of Ndetani Koi road	1,500,000.00	1	Improved accessibility for different service delivery
	Grading of katumbi-koi road and construction of drifts	2,000,000.00	1	Improved accessibility for different service delivery
	Murramming and construction of drifts at Katumbi Road	2,000,000.00	1	Improved accessibility for different service delivery

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Agriculture, Water & livestock development	Construction of mutalani earthdam	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction Musekele earthdam	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction of kwa Ngosi earthdam	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
Environment & Natural Resources	Promotion of clean cooking stoves	3,000,000.00	✓	Sustainable environmental conservation

23.MUTITU/KALIKU WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost(Ksh)</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Village: Itiko/kyaimu				
Basic Education, ICT and Youth Development	Construction of ECDE classrooms and toilets at Mukungo, Itiko and kivaki primary schools	1,500,000	1	Improve learning conditions
	Fencing of Itiko, Kyaimu, kivaki and mukungo primary schools	1,800,000	1	
Trade, Cooperatives and Investment	Solar lighting at Itiko, Kyaimu, kivaki and mukungo markets	1,800,000	1	Provide security
	Construction of market sheds at Kyaimu Market	2,500,000		
Health and sanitation	Operationalization of Itiko and Itangani dispensaries	1,500,000	1	Improve health care
	Provision of certified goods and advisory services;	2,500,000	2	
Lands, Infrastructure, Housing & Urban Development	Grading and gravelling of access roads; Itiko to Mukungo, Kabati-Itangani-Kaliku, Itiko-Kitakani; Jerusalem – Kyaimu – Ivuuni - Kaliku	8,000,000	1	Improved accessibility
	Fencing of Itiko kyaimu primary schools,	800,000	2	
	Construction of Itiko market shed and latrine, street lighting at Itiko and Itangani markets.	1,200,000	3	
Agriculture, Water & livestock development	Digging of borehole at itiko and Kyaimu	4,000,000	1	Provision of drinking water
	Scooping of kwa vonza earth dams.	800,000	2	
	Ngulini catchment piping and storage, Kwa Vonza ,Malatani, Kwa Nzumbi earth dams	4,500,000	3	
	(Irrigation dam from the nearest river), Musiva borehole project	1,500,000	4	
Village: kawala/kavutei				
Health and sanitation	Construction of Maternity wing at Kaliku dispensary	2,800,000	1	Improved health care
	Construction dispensary at Imuatine construction of Public toilets at imuatine shopping Centre	3,500,000	2	Improved health care
	Construction and completion of kawale dispensary	4,000,000	1	Improved health care
Basic education, ICT and youth development	Construction of ECDE classrooms at yulambu, kitivo and mbukoni primary schools	600,000	3	Improved learning condition
Trade, cooperatives and investments	Electricity connection at Kawala shopping centre	2,700,000	1	Good conditions for doing business
	Fencing of Kaliku market	2,000,000	1	Securing the market center
Lands, infrastructure, housing and urban development	Grading and gravelling of access roads; Kawala – Imuatine, Kawala – Nduuni – Matia; Yulambu – Kakame - Imuatine, Kakame - Kaayo	20,000,000	1	Ease transport system
Agriculture, water and livestock development	Pipeline improvement of Ikoo- Muatine water project	1,500,000	1	Provision of water
	Expansion of 4 earth dams(Ivumbu, Maluni, Mba kyala and Laa)	4,000,000	1	
	Drill of Borehole near kawala market	2,400,000	2	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost(Ksh)</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Fencing of laa and mbaa kyala earth dams	2,000,000	3	
	Expansion of Ivumbu, Maluni, Mbaa Kyala and Laa earth dams	800,000	4	
Village: Musukini				
Health and sanitation	Construction of lab at Yoonye dispensary, construction of maternity wing at Yoonye dispensary, construction of incinerator at Yoonye dispensary,	800,000	5	Improved access to health care
	Add nurses and construct new dispensary at Syungani	2,600,000	1	
	Public toilets at Musukini playing grounds.	2,700,000	2	
Basic education, ICT and youth development	Construction of ECDE classrooms at Yoonye, Uw'u and Musukini primary schools,	600,000	3	Improve level of education in the village
	Construction of youth polytechnic at Yoonye	3,000,000	3	
	Musukini play grounds dais ,	500,000	3	
	Start a university at Musukini.	2,700,000	1	
Trade, cooperatives and investments	Training the youth in agribusiness and how to get contracts, train women in groups on poultry, basketry, soap making, on how to get contracts, and to start companies, and in entrepreneurship. Women groups should be funded to advance their businesses.	2,100,000	2	Improve ability of women and youth to invest
Lands, infrastructure, housing and urban development	Opening of feeder roads (Musukuni market-Mbaa ndewa-kititika, Mutandemi- Nzia, Syongami-Uwu-sub district hospital, Musukini-Mailange-kwangea, Kwa Wiio-Ngiii water well, Uw'u to the main road)	1,000,000	3	Improving accessibility and easing movement
	Construction of drifts at Nzinia, Ndengu, Kaluluma and Vutu.	3,500,000	4	
	Electricity connection from	5,000,000	1	
	Uw'u secondary to the main road, for the school of Uw'u and Kalua shopping Centre	3,500,000	2	
Agriculture, water and livestock development	Construction of; borehole at Maumi,	4,000,000	1	Improve on water accessibility
	3 shallow wells at kakomba, Mailenge, Yumbu, Kasevi and Katamani Scooping of Kaluyu and Vutu Earth dams	4,500,000	2	
	construction of Kanza mungeto, Rehabilitation of cattle dips at Yoonye and Uwu	3,500,000	3	
	Introduce courses in agribusiness	2,000,000	1	
	Increase in number of extension officers,	1,200,000	2	
	The county helping in identifying markets for hybrid mangoes, planting cotton,	800,000	3	
	Introducing hybrid goats for milk,	750,000	4	
Village: kitoo				
Health and sanitation	Addition of a theatre and wards at mutitu hospital	1,300,000	5	Improve health care
	Setting up of a cemetery within mutitu town	200,000	6	
Basic education, ICT and youth	Upgrading of Mutitu youth polytechnic to a	600,000	7	Enhance access to higher

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost(Ksh)</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
development	technical institute Fencing of syombandu and kilanga primary schools			education
	Establish SEKU campus at mutitu town	400,000	8	
	Addition of ECDE teachers	4,800,000	1	
Agriculture, water and livestock development	Provision of water melon seedlings to farmers	1,200,000	2	Enhance production of cash crop
Lands, infrastructure, housing and urban development	Grading of access Roads:			
	Junction to Forest Office	2,000,000	2	Ease Transportation network
	Kilanga Junction – Kilanga Primary	2,000,000	2	Ease Transportation network
	Mutitu Town – Mungalu - Ikoo	2,000,000	2	Ease Transportation network
	Kwa Mainu -	2,000,000	2	Ease Transportation network
	Mutitu Town – Ikoo – Kalua - Kwamuta	2,000,000	2	Ease Transportation network
	Musukini – Kwa Mbaa Mwatui – Kwa Mainu – Kwa Tundu -Kasusuni	2,000,000	2	Ease Transportation network
	Mutitu Town – Mission - Masasini	2,000,000	2	Ease Transportation network
	Construction of Drifts at;			
	Kwa Sabina Mwangangi	6,000,000	2	Ease Transportation network
	Kwa Peter Munyasya		2	Ease Transportation network
Village: Manyoeni/masasini				
Health and sanitation	Equipping and staffing of Masasini dispensary Completion of Manyoeni dispensary. Construction of public toilets at Masasini, Kikakani, and Kwa Tundu markets	500,000	1	Enhanced accessibility to quality health care
Basic education, ICT and youth development	Construction of ECDE classrooms at Kwa Tundu, kangii, Kitakani Manyoeni, Syombya and Kamunyu primary schools Construction of Katakani and	1,000,000	2	Improved learning conditions
	Manyoeni polytechnic colleges.	6,000,000	3	Enhanced accessibility to higher learning
Trade, cooperatives and investments	Complete land adjudication and issue titles,	200,000	4	Increasing capacity for groups to do business
	Provision of water melon seeds to groups,	200,000	1	
	Good breed of goats,	600,000	1	
	Provision of modern bee hives to groups	3,000,000	2	
	Provision of high breed for poultry	1,200,000	3	
		5,400,000	1	
Lands, infrastructure, housing and urban development	Improvement of syombandu- kaliku road from Ikoo to Kwa chief, Improvement of feeder roads from Masasini town to Nziki, from kwa Malinda to Kwa Nyota to Kakame, Kitakani to Kasunzuma, Manyoeni market via Manyoeni primary school-Kwa Ngima-Kithutuni, Manyoeni- Kaayo- Ikisaya,	6,000,000	2	Enhanced accessibility and capacity to do business

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost(Ksh)</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	kwa Kathivo-Kitivo,	4,000,000	1	
	Manyoeni to Nguka Imwe,	5,400,000	1	
	Kwa Kimwele via Malatani to Kavuti,	6,000,000	2	
	Kwa Makuthu Mutyeti via Kangi to Ulonzo dam	4,000,000	1	
	Fencing of schools Manyoeni and Kaayo, fencing of Manyoeni primary , Fencing of Kamunyu and Syombya ,	600,000	2	
	Electricity connection at Manyoeni primary and secondary schools electrification of Kaayo primary, at syombya primary Street lighting at Masasini town, Kwatundu market	300,000	3	
	Provision of transformer relocation at Kitakani to serve more people.	800,000	4	
	Grading and gravelling of access roads: Kaayo – Kakame; Syombya – Ngangani - Kame	3,000,000		
Agriculture, water and livestock development	Drilling of borehole at Masasini, Scooping of Ilatu earth dam, Ngongweni earth dam, Mivukoni earth dam and Kakuyuni, Masasini, Kavou earth dams	900,000 2,000,000	1	
	Drilling of borehole at kwa Munuve, Pipeline extension to Manyoeni primary school	2,000,000		
	Farm mechanization; at least one tractor per village,	3,000,000		
	Construction of cattle CRUSH at Kasanzuma, Msasasini and Kitakani, Completion of land adjudication and issue titles,	3,000,000		
	Provision of water melon seeds to groups,	600,000		
	good breed of goats, bee hives and high breed for poultry	1,500,000		
Environment and natural resources	Public participation on their rights concerning mining		1	

24.NZAMBANI WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost(Ksh)</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Village: Kavalula/Ngengi				
Water, Irrigation and Agriculture	Borehole and piping at Ngengi and construction of	4,000,000	1	Reduced distance to water source, provision of clean and safe water.
	Earth dam at Ngengi	1000000	1	Enhanced food security.
	Upgrading of Kavalula earth dam	1,000,000	1	
	Sink 3No. Sub-service dams alongside the surrounding rivers.	3,000,000	2	
	Provision of certified seeds and pesticides to small-scale farmers	1,000,000	1	
	Training of poultry farmers and financing with capital.	500,000	2	
Trade, Cooperatives and Investment	Create a fruit processing plants for mango farmers	2,000,000	1	Creation of employment and enhanced fruit/product production
Health and Sanitation	Upgrade Kakungu dispensary to health center and provision of medical equipments.	2,000,000	1	Improved health services
	Provision of lab technician	500,000	1	
	Maternity Wing at Kakungu dispensary	3,000,000	1	
Lands, Infrastructure, Housing & Urban Development	Road improvement to Various feeder roads 50Km	1,500,000	1	Improved road network hence promotion of economic activities
	13No. drifts; kwa Omari-A.Zi.C Kakungu,kwa Muthanze,kwa Musa-Kukunguluni road,Ikundu river at mbaa Kyutha,Kavuti at kwa Kyenza,Mathyeka along Ngengi-Mwangangi Nyamu,Mathyeka at Nzyula,Kakunike at Kisese,kwa Mutambaa,Kavuti kwa Mutinda Nyamu-Mathano,along Kamuli stream at Munyao Mwaka-Mbili	15,000,000	1	
	Rehabilitation of drift along BCCI-Kakungu road	2,000,000	1	
Sports, Arts and Culture	Kavalula and Ngengi stadiums.	3,000,000	1	Improved talents exposure
Basic Education, CT & Youth Development	Kavalula secondary school lab and Dining hall	1,500,000	1	Capacity to employment opportunities
	Resource center for the village.	5,000,000	2	
	Administration block for Ngengi and Kavalula primary schools	2,000,000	2	
	Training of village artisans/contractors	500,000	3	
	Fencing of Primary schools; Kavalula and Ngengi	3,000,000	1	
	Guttering and provision of water reservoirs at Chuluni girls Secondary School and laboratory construction	7,000,000	3	
Environment and Natural Resources	Solar floodlights at village markets	3,000,000	1	
Security & Administration	AP camp at Ngengi to be completed.	1,000,000	1	Enhanced security
	Security officers deployment		2	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost(Ksh)</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>	
Village: Kilonzo					
Basic Education, CT & Youth Development	Completion, Equipping and opening of Mathulini Youth Polytechnic.	5,000,000	1	Creating healthy and conducive learning environment hence improved academic performance	
	Levelling of Nzambani and Kilonzo primary schools compounds.	2,000,000	3		
	Renovation of Nzambani and Mathulini dormitories.	2,000,000	2		
	Renovation of administration block at Kilonzo primary.	1,000,000	2		
	Fencing of Primary Schools; Mathulini, Kilonzo and Nzambani	4,000,000	1		
	Construction of 2No. classrooms at Kilonzo Primary School	2,000,000	1		
Health & Sanitation	4-door pit latrine at Nzambani Primary school	600,000	1	Improved health services	
	Fencing, equipping and opening of Kilonzo dispensary.	3,000,000	1		
	Upgrading of Chuluni dispensary to sub –county hospital.	2,000,000	1		
	Construction of nurse house at Chuluni Sub County Hospital.	1,500,000	1		
	Provision of an ambulance to Chuluni dispensary.	3,000,000	1		
Agriculture, Water and Irrigation	Purchase of land for Chuluni dispensary upgrade	5,000,000	1	Reduced distance to water source, provision of clean and safe water.	
	Installation of larger pipes in Mwivaki borehole, Construction of 2No. more kiosks with 10m3 plastic water tanks in Mwivaki borehole water project	3,000,000	1		
	Installation of solar panels in Mwivaki borehole water project.	1,000,000			Enhanced food security.
	Rehabilitation of Kilonzo earth dam.	1,000,000	1		
	Construction of 3No. Earth dams in Mathulini, Mutua Kisalu and Mangetheni.	3,000,000	2		
Lands, Infrastructure, Housing & Urban Development	5 No. sand dams ; Mwove stream, Kangoloto , kwa Ndong'i , Katitika stream and Kakunike stream	5,000,000	1	Improved road network hence promotion of economic activities	
	Construction of drift along Kakunike stream	1,500,000	1		
	Construction of 2No. Drifts at kwa Numbi and kwa Mwangangi Kisese.	1,500,000	2		
	Construction of Mathulini-Kiongwe road	2,000,000	3		
	Construction of Kilonzo booster-Kamuungu road.	1,000,000	2		
	Construction of Munyoki Mathangathi-Kavalula road.	1,000,000	3		
	Construction of kwa Muluvi-Kamuungu road.	800,000	3		
	Construction of drift at Kavuti.	1,000,000	2		
Tourism, Sports, Arts and Culture	Road from Mbaa Ngo across kwa Ndong'i	1,500,000	2		
Administration and Coordination of County Affairs	Social hall at kwa Kinyai market	5,000,000	1		
Trade ,Cooperatives and Investments	Purchase of 2No. Pieces of lands and Construction of Village and Ward Administrators' office.	12,000,000	1	Effective service delivery	
	Construction of 4-door pit latrine at Kilonzo market.	600,000	1	Improved health and sanitation and creation of	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost(Ksh)</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Industry for making ballasts and salute	5,000,000	1	job opportunities
	Establishment of public fruit processing plant at kwa Kinyai market	20,000,000	2	
Tourism, Sports, Arts and Culture	Construction of Chuluni social hall	5,000,000	1	
Environment and Natural Resources	Installation of 10No.solar flood lights at Kasunguni, Mathulini, Kilonzo and additional to kwa Kinyai market	3,000,000	2	
Village: Ikuyuni				
Lands, Infrastructure, Housing & Urban Development	Road improvement from Maluku to Kisi river, kwa Kalya to kwa Kyalo,kwa Mbisu to Kuyuni primary school,Muani to Mwiwe river and drift,Muani to Mutuyu, IDCM church to Yuta river, K.A.G church to Yuta river,John Masuki to mama mzungu,Ndonguni to syongoni,Kivondo dam to Mutinda Mbuvi,Ngesu to kyalo Kithara to Nzambani Rock,Philip to Mutua road and from kwa Ngesu to Kisingi. Roads from;kwa Kivondo dam-Yuta-Ndima,Dam-Mutinda Mbuvi,Kavingo building-Damaris Tito,kwa kitute-Mwiwe river,Kiniva shallow well-Rose Mumo and Culverts along Chuluni playground –Kivondo earth dam.	10,000,000	1	Improved road network hence promotion of economic activities
	Drifts and culverts along; Ikuyuni-Mwiwe river,Ikuyuni-kwa Mbisi-Kiniva stream,Presbeterian Church-Kanye Luka stream	10,000,000	1	
Health & Sanitation	Maternity at Ikuyuni dispensary,	3,000,000	1	
	Increase of staff at Ikuyuni Dispensary	2,000,000	1	
	Addition of CHVs	300,000	1	
	Water tanks at Ikuyuni dispensary	400,000	1	
	Upgrade of Ikuyuni dispensary to a health centre	5,000,000	2	
Trade, Cooperatives & investment	Construction of market for mango, fish, green grams and pigeon peas at kwa kinyai market.	10,000,000	1	
	Support pottery works and create market for the products	3,000,000	1	
	Industry for making ballasts and salute	3,000,000	2	
Basic Education, CT & Youth Development	2 classrooms, 4-door pit latrine at Ndonguni pri sch	2,500,000	1	Creating healthy and conducive learning environment
	Kavingo pri sch staff room/administration block			
	Kateke primary administration block classrooms renovations	1,500,000	2	
	Ikuyuni sec lab, Administration block, one classroom.	3,500,000	3	
	Fencing of Primary schools; Kavingo,Kateke,Kyunduani,Ndonguni and Ikuyuni.	7,000,000	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost(Ksh)</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Construction of classrooms at RGC Primary School and Kiini Primary School	5,000,000	3	
Agriculture, Water and Livestock Development	Borehole and piping at kwa kinyai, Syongoni and Ndonguni.	15,000,000	1	Improved Water supply
	Rehabilitation of eath dams; kwa Kivondo, Kambilo, Muini, kwa Kivondo and Syongoni and kawelu.	4,000,000	1	
	Rehabilitation of Kiniva shall well,	1000000	1	
	Pipeline extension of Muani borehole water project.	1000000	1	
	Construction of earth dams at kwa Kisingu and kwa Kitheka	1000000	1	
Tourism, Sports & Culture	Stadium for sports, social hall for training traditional teams	3,000,000	1	Improved talents exposure
Village: Kyanika/Mwembe Tayari				
Agriculture, Water & Livestock Development	Community boreholes and piping; Syombuku along Katitika stream and syokataka	6,000,000	1	Reduced distance to water source, provision of clean and safe water.
	Livestock value chain	10,000,000	2	Wealth creation.
	2No.Sand dams along Katitika stream	1,000,000	1	
	Sub service dam along Nzeeu at Kavuti junction	3,000,000	1	
Lands, Infrastructure, Housing& Urban Development	4No.of Drifts at kwa Malombe Munyala & kwa Mbaa Isika, Kvs drift and Manyenyoni drift and kunguluni to resort road drift	6,000,000	1	Improved road network hence promotion of economic activities
	Roads improvements; Kenya mbele to Kavisi,	5,000,000	2	
	Mwembe Tayari to Kunguluni, Mosque to Syokataka through Manyuani,	300,000	3	
	Syombuku road-Kanaan to kwa Omari	5,000,000	2	
	Road grading from Mutua Kivindyo to kwa Yuyu	5,000,000	3	
	Road from Konani to Kisayani Primary School and	50,000,000	3	
	Kwa Thome to kwa Kaveke			
	Drainage system along Kitui-Wikililye-Nzeeu river and			
	Drainage line at Site and resort estates			
Tarmacking of road from Gineries-Resort-Site road				
Trade, Cooperatives and Investments	Sisal traders factory	5,000,000	2	
	Expansion of Konani fruit processing plant	10,000,000	1	
Tourism, Sports and Culture	Sports centre at Kyanika Sec School	5,000,000	2	
	Levelling of Syombuku and Kyanika(Moi) playgrounds	2,000,000	1	
Health & Sanitation	Lab technician at Kakungu	500,000	1	Improved health services
Basic Education, CT & Youth Development	Kunguluni staff room	1,000,000	1	Creating healthy and conducive learning environment
	2 classrooms at Kasayani	2,000,000	2	
		3,000,000	1	
	Kitchen at Syombuku Polytechnic/ICT Centre	7,000,000	3	
	Dinning Kyanika Secondary School	1,500,000	2	
	Administration at Kyanika Primary School	600,000	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost(Ksh)</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Toilet at Moi Pri Sch	5,000,000	1	
	Fencing of Primary Schools; Syombuku, Kyanika (Moi), Kunguluni and Kisayani.	2,000,000	3	
	Land extension for Kisayani Primary School	3,000,000		
Environment and Natural Resources	Rural electrification and solar lighting in all shopping centers	5,000,000	3	Create a 24hour business community hence creating wealth to residents
Village: Kangweni				
Agriculture, Water & Livestock Development	De-silting of Kiini Earth dam	1,000,000	1	Reduced distance to water source, provision of clean and safe water.
	De-silting of Katothya Earth dam	1,000,000	2	
	Installation of solar panel at Kangweni borehole	1,000,000	3	
	Drilling of borehole and nipping at Kiini	3,000,000	3	
	Piping extension of Kangweni bore water project	2,000,000	5	
	Supply of a generator at 3No.dam sites.	1,500,000	1	
	Supply of elevated 50M3 steel water tank at Kangweni market.	4,000,000	3	
Lands, Infrastructure, Housing& Urban Development	Grading of feeder roads; from Kiini through kwa Muthini to Kamuungu to kwa Katonyi.	10,000,000	1	
	Kwa Mboloi to kyumbulu road			
	kwa Grace to Mwiwe road			
	Mumbuni to kwa Ndonga road			
	Mutuyu to Mumbuni road			
	kwa Kamila to Malung'uyuni road			
	Kwa Siyasa to Maviani pri. Sch road			
	Kiini kwa Mutua to Nzewani road			
	Kangwa-Nzalu-Muundu-Stephen-Samuel Ngungu-Matali – Nzewani road			
	Road improvement from Nzambani rock to Kangwa			
	Drift at Kyemukaa stream			
Basic Education, ICT & Youth Development	Renovation of 8No. Classrooms at Kiini Pri School	4,000,000	1	Creating healthy and conducive learning environment
	Funding of 2No. Youth self-help groups.	1,000,000	1	
	Fencing of Primary schools compounds; Kiini,	5,000,000	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost(Ksh)</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Maviani,Kamuungu,A.I.C Kithukulu and Kangweni			
Health & Sanitation	Supply of equipments and personnel at Kamuungu dispensary.	3,000,000	1	Improved health services
	Construction of Kangweni dispensary	3,000,000	2	

25.VOO-KYAMATU WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost ksh</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
VILLAGE: KASASI.				
HEALTH & SANITATION	Upgrading of Voo health centre to sub district hospital.	5,000,000	1	Improved health care
	Upgrading of Kinakoni dispensary to health centre.	3,000,000	1	Improved health care
	Completion and equipping of Kawala dispensary.			Improved health care
	Construction of new dispensaries at Katolongwe, Kaluasi, Malatani.	2,000,000	1	Improved health care
	Construction of Pit latrines at, Katolongwe, Kaluasi, Malatani,	9,000,000 1,800,000	1	Improved hygiene and standards
WATER, AGRICULTURE	Construction of earth dams at Yakisio, Yingu, Luili, Syanduini at Mangundo.	2,000,000 1,000,000	1	Reduced distances to water points.
	Construction of sand dams at, Ngunga, Katiliku and Rehabilitation of Kinakoni water intake.	1,000,000	1	Reduced distances to water points
	Water pipe extension from junction to Kwa Kalakwe, Katolongwe, Manooni, Miambani.	2,000,000	1	Reduced distances to water points Reduced distances to water points
	Provide combine harvester for harvesting agricultural produce.	3,000,000	1	Improved economic production.
			1	
EDUCATION	Construction of 8 ECDE classes at Katolongwe, Kawala, Ndunguni, Manooni, Muambani, Yamasau, Mwanja Ngombe.	5,000,000	1	Improved standard of education
	Construction of a special school at Voo primary school, vocational training centre at Voo.	5,000,000	1	Improved educational facility Improvement in service delivery
	Construction of staff houses for principal at Kinakoni secondary, Kaluasi secondary.	3,000,000	1	
ENVIROMENT AND ENERGY	Network booster at Kinakoni mkt, electrification of Katolongwe, Kimuu, Ndunguni.	20,000,000	1	Improved business activities
COOPERATIVES	Establish charcoal cooperative centres to empower youth and women.	5,000,000	1	Economic empowerment
LAND AND INFRUSTUCTURE	Grading of roads, Kaluasi to Katolongwe, Malatani to Kaluasi, Kaluasi to imale, voo to Isavala, Kaluasi to Manooni.	5,000,000	1	Improved business activities
	Construction of social hall at Voo chiefs camp, fencing of all the primary school, construction of fly over bridge at Voo to connect Voo and Kyamatu.	10,000,000	1	Improved infrastructure and security enhancement.

VILLAGE: KYAMATU/NZANZU				
WATER	Construction of dam at Kasayani river Ndulani village, Kakusi river, desisting of Ikyatine dam, construction of dam along Thua river.	3,000,000	1	Reduced distance to water points
	Pipe line extension from Ndulikye to Inyokoni, Ndulikye to Kalalani, Kyamatu old school to Kaluli.	6,000,000	1	
Roads	Grading of the following Roads; Kyamatu – Malatani ; Kyamatu – Inyokoni; Kyamatu – Ndulikye; Kivwauni – Thua River Kwa Tito;			
	Construction of the following drifts; Mukoko stream at Kwa Mutia; Mbuani stream at Kwa Mulwa; Mwinda River at Kwa Ndana; Meteve stream towards Inyokoni; Mwinda drift at Ituusya	25,000,000		
HEALTH	Promote Kyamatu dispensary to a health centre, completion and staffing of Kyukuni and Nzanzu dispensaries.	5,000,000	1	Improved health care services
EDUCATION	Construction of polytechnic at Kyukuni, construction of ECDE classes at Kalalani, Ndulikye	3,000,000	1	Enhancement and development of skills.
	Ikyatine, Kaluli, additional classes at Kyukuni, Malembwa and Kivwauni.	1,500,000	1	Improved educational facilities
COOPERATIVES	Formation of women Saccos, packaging and marketing of locally made soap.	1,200,000	1 1	Improved economic activities
	Formation of Cereals Marketing Cooperatives and revival of Kalikuvu Ranching cooperative	1,200,000	1	
	Ballast crushing and marketing,	1,200,000		
VILLAGE: KYAANGO				
WATER	Equipping of Kilui water project and extention to Kyaango mkt and to all primary schools.	10,000,000	1	Reduced distances to water points
	Construction of Kithanake earth dam at Kwa Mbia. Desilting of Kwa Muthokoe earth dam, water melon farming.	12,000,000	1	

HEALTH	Improve Kyaango dispensary to health centre, fencing of the dispensary. Construction of Kataka dispensary	4,000,000 3,00,000	1 1	Improved health care services Improved health care services
EDUCATION	Construction of vocational training centre at Kithanake. Establishing and equipping of science LAB at Kyaango secondary school	5,000,000 3,000,000	1 1	Improved educational standard Improved learning environment
	Construct 2 ECDE classes at Katundu ; Kataka and Kithanake primary schools, Construction of toilets to all primary schools	3,500,000 6,000,000	1 1	Improved standard of education Improved hygiene
ROADS	Construction of feeder roads from Kyaango sec school to Lamuyuni, Ikitioni to Kithanake, Mwambani to Mendene, Kiliu/Katundu/Imwange, drift at Ngunga river, Ngulini river.	1,200,000	1	Improved business activities
ENVIROMENT, ENERGY	Supply of electricity to Kataka primary school.	5,000,000	1	Increased learning hours
CULTURE	Women empowerment through entrepreneurship training, keeping hybrid goats, poultry, wood curving	2,000,000	1	Improved economy
TRADE, IVT, COOPERATIVE	Formation of Cooperatives for Marketing indigineous fruits eg Boabab and Cereals, etc.	1,000,000	1	Improved economic activities
VILLAGE: IMALE/ KIANGINI				
WATER	Drill bore at Thua river to supply Kiangini, Kivwauni, Makayaa, Munyuni, and fencing of Kemwaa, Nzai Imwe, Kitovoto and Kwa Maliti earth dams.	10,000,000	1	Reduced distances to water points
HEALTH	Construct dispensary at Imale mkt, Kivwauni mkt, Muangeni mkt,	8,000,000	1	Improved health care services
EDUCATION	Construction of 5 ECDE classes at Makayaa, Munyuni, Nguuni, Makutano, Ndalani primary schools. Construct classroom at Kiangini mixed secondary school. Fencing of all primary and secondary schools.	3,500,000 10,000,000	1 1	Improved shelter and standards of education Improved shelter and standards of education
ROADS	Grading of Kiangini Kivwauni road,	4,000,000	1	Increased business performance

	construct drift at Thua river at Kiangini	10,000,000		
VILLAGE;; MUTHUNGUE				
WATER	Construction of earth dams at Imumba, Nditime, Ivitasya, and Itike	10,000,000	1	Reduced distances to water points
EDUCATION	Construction ECDE classes at the 7 primary schools	7,000,000	1	Improved standard of education
	Establishment of youth polytechnic at Masikalini.	5,000,000		Improved standard of education
ENERGY	Provision network booster. Installation of electricity to all primary schools.	50,000,000	1	Improved business activities
		2,000,000		
HEALTH	Promotion of Muthungue dispensary to health Centre.	4,000,000	1	Improved health care services
	Construction of public toilets at all mkt centres; Kamwiu, Masikalini; Imumba; Itusya; Matundu; Ivitasya.	3,000,000	1	Improved hygiene
	Construction of dispensary at Imumba and Kamwiu	10,000,000	1	Improved health care services
ROADS	Drift at Kanda Kaliku River	10,000,000		
	Grading of the following roads: Muthungue - Itike, Muthungue – Kamwiu; Nditime – Kamwiu, Nditime – Ivitasya, Nditime – Masikalini – Imumba; Muthungue – Itusya - Kamulu; Masikalini - Matundu	10,000,000		
OFFICE OF THE GOVERNOR	Construct police post at Wingii	2,000,000	2	Improved public service delivery
VILLAGE: NZUNGUNI				
WATER	Scooping of earth dam at Kinzou,	2,000,000	1	Reduced distances to water points
	Drilling of 5 boreholes in the village; at Thua River – Nduluni; At Thua River – Kasangu; At Kisyuni; Nzou Muonza;	10,000,000		Reduced distance to water source
HEALTH	Staffing and equipping of Kasangu dispensary,	3,000,000	1	Improved health care services
	Construct dispensary at Kisiuni and Nduluni.	8,000,000	1	Reduced distance to a health facility
ROADS	Grading of the following roads; Nduluni – Voo; Nduluni – Kasangu; Nduluni – Thua – Inyokoni; Nduluni – Kamulu; Nduluni - Kisiuni	6,000,000		
	Construction of the following drifts; Kwa Ngila stream at Kwa Ngila; Isaavala River near Thua River;	6,000,000		
BASIC EDUCATION	Construction of 6 ECDE classes at Waani, Nduluni and Kemwaa primary schools as well as Twalimu, Kitheketini and Ikitioni ECDE centres.	6,000,000	1	Improve education standard
ADMINISTRATION	Construction of village administrator’s office	2,000,000	1	Improved service delivery
TOURISM, SPORTS AND CULTURE	Registration of women in to social group, capacity building for women and people living with disability.	1,000,000	1	Improved economic activities
	Promote Weaving of basket through trainings.	1,000,000	1	Improved economic activities

TRADE, ICT AND COOPERATIVE	Forming of Saccos for women, giving loans to women and youth and formation of marketing cooperatives for cereals and fruits	2,500,000	1	Increased economic empowerment
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26.ZOMBE WARD

Sector	Proposed Projects	Estimated Cost (KSH)	Priority (1- High, 2-Medium, 3-Low)	Expected Impact
1. Kilaa/Katikoni Village				
Water, agriculture and irrigation	<ul style="list-style-type: none"> Pipeline extension of Ngomano water project from Mwitika market to Kyululu market, Mwitika primary school, wanamba primary school,manooni shopping centre, Nzoekoni primary school and Katikoni primary school 	20 M	1	Increased life expectancy due to reduced deaths caused by water borne diseases and enhanced food security
	<ul style="list-style-type: none"> Electricity power supply to Ngomano water project gen set 	5 M	1	Increased financial input of the project to the community socio economic development
	<ul style="list-style-type: none"> Construction of a big water reservoir for Ngomano water project at Mwitika market 	3 M	1	Efficient and effective water supply across the village
	<ul style="list-style-type: none"> Rehabilitation of Ngomano irrigation scheme 	40 M	1	Increased food security
	<ul style="list-style-type: none"> Construction of earth dam at Kwa Nani 	3 M	1	Increased crop and animal production for food security
	<ul style="list-style-type: none"> Construction of sand dam at Kwa Mwangangi-Katikoni 	700,000	1	Increased crop and animal production for food security
	<ul style="list-style-type: none"> Operationalization of Katikoni youth polytechnic 	1 M	1	Vocational skills will provide employment opportunities to the youth
	<ul style="list-style-type: none"> Fencing of Mwitika primary school 	3 M	1	Improved security to the school fraternity.
	<ul style="list-style-type: none"> Employment of more ecde teachers 		1	Improved academic performance.
Health and sanitation	<ul style="list-style-type: none"> Upgrading Mwitika health center to level 4 hospital with a well-equipped laboratory and wards. 	5 M	1	Improved health and life expectancy among the citizens
	<ul style="list-style-type: none"> Construction and equipping of a mortuary at Mwitika health center 	7 M	1	Reduced cost of paying the last tribute loved ones and improved sanitation
	<ul style="list-style-type: none"> Construction of a dispensary at Kyululu market 	4 M	2	Reduced cost of medical treatment
Energy	<ul style="list-style-type: none"> Electricity connectivity from Mwitika Market to Katikoni market 	5 M	1	Improved wealth creation through entrepreneurship
Trade	<ul style="list-style-type: none"> Construction and fencing of a standard market at Mwitika market 	10 M	1	Increased wealth creation and women empowerment through conducive business environment
2: Makongo/Kavingo Village				

Sector	Proposed Projects	Estimated Cost (KSH)	Priority	Expected Impact
Water, agriculture and irrigation	<ul style="list-style-type: none"> Pipeline water extension from Ngomano water project to Kalukuni,Ngaaka Yakwa,kyusyani,Kyangeni,imbuvu,yamanza, makongo and Mwaani 	15 M	1	Improved health care and food and water security
	<ul style="list-style-type: none"> Construction of earth dam at imbuvu 	3 M	1	Improved health care and food and water security
	<ul style="list-style-type: none"> Construction and equipping of a borehole at Kaluli 	4 M	1	Improved health care and food and water security
	<ul style="list-style-type: none"> Rehabilitation of Kombuni rock catchment 	2 M	1	Improved health care and food and water security
	<ul style="list-style-type: none"> Construction of earth dam at Kitambaasye 	3 M	1	Improved health care and food and water security
	<ul style="list-style-type: none"> Fencing and equipping of Kakovu earth dam 	2 M	1	Improved health care and food and water security
	<ul style="list-style-type: none"> Construction of earth dam at Kilimboni 	3 M	1	Improved health care and food and water security
Energy	<ul style="list-style-type: none"> Electricity power supply to Ndundumini and Isine boreholes 	2 M	1	Improved water projects' sustainability
	<ul style="list-style-type: none"> Electricity power connectivity from Mwitika primary school to Makongo primary school via Ngaaka Yakwa primary school 	10 M	1	Improved academic performance
	<ul style="list-style-type: none"> Electric power supply to all ecede classrooms in Makongo/Kavingo village 	80 M	1	Improved academic performance
Health and sanitation	<ul style="list-style-type: none"> Completion and equipping of Ngaaka yakwa dispensary 	5 M	1	Improved life expectancy
	<ul style="list-style-type: none"> Expansion and equipping and provision of an incinerator at Makongo dispensary 	3 M	1	Improved life expectancy
	<ul style="list-style-type: none"> Construction of Yamanza dispensary 	4 M	1	Improved life expectancy
Education	<ul style="list-style-type: none"> Construction of youth polytechnic at Yamamza 	5 M	1	Improved academic performance
	<ul style="list-style-type: none"> Construction of ecede classroom at Masimbani 	1.5 M	1	Improved academic performance
Culture and sports	<ul style="list-style-type: none"> Provision of grants to women and youth groups in the village 	10 M	1	Improved wealth creation
Tourism and natural resources	<ul style="list-style-type: none"> Fencing, improvement and economic utilization of Makongo forest reserve 	30 M	1	Improved Wealth creation
Land, infrastructure and urban development	<ul style="list-style-type: none"> Land adjudication, demarcation and provision of title deeds across the village. 	10 M	1	Improved wealth creation
	<ul style="list-style-type: none"> Construction of a drift across Kitambaasye-Kyangeni feeder road 	6 M	1	Improved wealth creation.
3: Ngungi/Kasunguni Village				

Sector	Proposed Projects	Estimated Cost (KSH)	Priority	Expected Impact
Water, agriculture and irrigation and livestock development	<ul style="list-style-type: none"> Pipeline extension from Ngungi community water project to Kisiuni,kongoyea,ngaikini,kimangau,yauui ,Kwa syomwe and wiini 	10 M	1	Improved food and water security
	<ul style="list-style-type: none"> Construction of a major earth dam at Kasunguni 	3 M	1	Improved food and water security
	<ul style="list-style-type: none"> Empowering farmers along Thua river for irrigation farming 	10 M	1	Improved food and water security
	<ul style="list-style-type: none"> Provision of water tanks to all households in the village 	20 M	1	Improved food and water security
	<ul style="list-style-type: none"> Construction of cattle dip at Kimangau 	2.8 M	1	Improved food and water security
	<ul style="list-style-type: none"> Construction of a mango factory at along Thua river 	10 M	1	
Health and sanitation	<ul style="list-style-type: none"> Operationalization and equipping of Ngungi dispensary with a maternity wing 	5 M	1	Improved health care
	<ul style="list-style-type: none"> Provision of ambulance for Ngungi and Kasunguni dispensaries. 	4 M	1	Improved health care
	<ul style="list-style-type: none"> Employment of more health staff 		1	Improved health care
Education and youth development	<ul style="list-style-type: none"> Construction and equipping of youth polytechnic at Kwa syomwe 	7 M	1	Improved wealth creation
	<ul style="list-style-type: none"> Construction and equipping of special needs school at Kwa syomwe 	10 M	1	Improved wealth creation
	<ul style="list-style-type: none"> Funding of youth groups across the village 	20 M	1	Improved wealth creation
Land, infrastructure, housing and urban development	<ul style="list-style-type: none"> Construction of a bridge across Thua river to enhance movement of people and goods during the rainy season 	100 M	1	Improved wealth creation
	<ul style="list-style-type: none"> Grading, gravelling and construction of culverts along Inyuu- Ngungi-Kyaango feeder road 	7 M	1	Improved wealth creation
culture and sports	<ul style="list-style-type: none"> Funding of women groups in the village 	20 M	1	Improved wealth creation
Energy	<ul style="list-style-type: none"> Electricity connectivity across the entire village 	30 M	1	Improved security and wealth creation
4: Kikuu Village				
Water, agriculture and irrigation	<ul style="list-style-type: none"> Construction and equipping of a shallow well at Ngomano and piping the water to Kikuu,mavia maiu,kaling'a,nguuni and mwaani 	10 M	1	Improved food and security
	<ul style="list-style-type: none"> Facilitate irrigation scheme at Ngomano 	30 M	2	Improved food and security
Health	<ul style="list-style-type: none"> Construction and equipping with a laboratory and incinerator of a dispensary at Mwaani 	5 M	1	Improved health care
Trade, cooperatives and investment	<ul style="list-style-type: none"> Construction of public toilets at Nguuni and Kandong'o markets 	1,5 M	1	Improved health care
	<ul style="list-style-type: none"> Facilitate formation of social groups' cooperatives 	0.5 M	2	Improved wealth creation

Sector	Proposed Projects	Estimated Cost (KSH)	Priority	Expected Impact
	<ul style="list-style-type: none"> Facilitate value chain addition of Baobab fruit (mabuyu) 	2 M	2	Improved wealth creation
	<ul style="list-style-type: none"> Facilitate production of local soap and detergents to groups and individuals in the village 	2 M	1	Improved wealth creation
Culture and sports	<ul style="list-style-type: none"> Facilitate formation, training and financing of women and youth groups for income generating activities like goat keeping etc. 	10 M	1	Improved wealth creation
Education and youth development	<ul style="list-style-type: none"> Construction of ecde classrooms at Kaling'a, nguuni and mavia maiu primary schools. 	3 M	1	Improved literacy level
	<ul style="list-style-type: none"> Facilitate development of youth talents like sports and music 	1 M	2	Improved wealth creation
	<ul style="list-style-type: none"> Facilitate formation of youth group saccos 	1 M	1	Improved wealth creation
	<ul style="list-style-type: none"> Construction, equipping and operationalization of kaling'a youth polytechnic 	5 M	1	Improved wealth creation
5: Thua Village				
Water, agriculture, irrigation and livestock development	<ul style="list-style-type: none"> Construction and equipping of Nzilani borehole 	4 M	1	Improved food and water security
	<ul style="list-style-type: none"> Pipeline extension from Thua borehole to katitika, kasilinu, kaumu A, kambu, mangola market and mang'ola primary school 	10 M	2	Improved food and water security
	<ul style="list-style-type: none"> Rehabilitation and upgrading of Thua irrigation scheme with modern efficient water pumping machines 	10 M	1	Improved wealth creation
	<ul style="list-style-type: none"> Facilitate horticultural farming among the youth 	1 M	2	Improved wealth creation
	<ul style="list-style-type: none"> Construction, 508nvironme and operationalization of a mango factory at Kaumu 	10 M	1	Improved wealth creation
	<ul style="list-style-type: none"> Purchase and supply of cross breeds for goats and cattle 	3 M	1	Improved wealth creation
Health	<ul style="list-style-type: none"> Upgrading kaumu dispensary to a health center 	5 M	2	Improved health care

Sector	Proposed Projects	Estimated Cost (KSH)	Priority	Expected Impact
	<ul style="list-style-type: none"> Construction, equipping and operationalization of Nzilani dispensary 	6 M	2	Improved health care
Education and youth development	<ul style="list-style-type: none"> Upgrade Zombe youth polytechnic to a center of excellence 	5 M	1	Improved wealth creation
	<ul style="list-style-type: none"> Construction. Equipping of an ecde center at katitika 	2 M	1	Increased literacy level
Culture and sports	<ul style="list-style-type: none"> Empowering women groups with water tanks and grants 	10 M	3	Improved wealth creation
Land,infrastructure,housing and urban development	<ul style="list-style-type: none"> Grading of Kambi-Kaumu –Kathande road with drifts and/or culverts at kutundumo,kyembuku,miluli,ngalia,syomusaaya,katitika,kivukulya,ngoto and kwa manda 	40 M	1	Improved wealth creation
6: Malatani Village				
Health	<ul style="list-style-type: none"> Construction of a dispensary at kavaani 	5 M	1	Improved health care and life expectancy
	<ul style="list-style-type: none"> Construction of mortuary at zombe hospital 	3 M	2	Improved health care and life expectancy
	<ul style="list-style-type: none"> Construction of ithangathi dispensary 	5 M	2	Improved health care and life expectancy
	<ul style="list-style-type: none"> Construction of Ngelani dispensary staff houses 	5 M	1	Improved health care and life expectancy
Trade	<ul style="list-style-type: none"> Construction of bus park at Zombe 	10 M	2	Improved wealth creation
	<ul style="list-style-type: none"> Construction of standard market at Zombe 	15 M	2	Improved wealth creation
	<ul style="list-style-type: none"> Construction of drainage system at Zombe 	7 M	1	Improved wealth creation
	<ul style="list-style-type: none"> Construction of slaughter house at Zombe 	3 M	1	Improved wealth creation
Lands infrastructure and urban development	<ul style="list-style-type: none"> Grading and gravelling of catholic church to malatani feeder road 	3 M	1	Improved wealth creation
	<ul style="list-style-type: none"> Grading and Gravelling of Zombe to Zombe primary school feeder road 	3 M	1	Improved wealth creation
	<ul style="list-style-type: none"> Grading and gravelling of zombe primary school to kyululu feeder road with a drift across mui river 	4 M	1	Improved wealth creation
	<ul style="list-style-type: none"> Grading and gravelling of ithangathi – kabati feeder road 	4 M	1	Improved wealth creation
Culture and sports	<ul style="list-style-type: none"> Construction of social hall at zombe market 	5 M	1	Minimized social vices
	<ul style="list-style-type: none"> Facilitating sport clubs within the village 	5 M	2	Minimized social vices
Administration	<ul style="list-style-type: none"> Construction of village administrator’s office at Kavaani 	3 M	3	Efficient and effective service delivery
	<ul style="list-style-type: none"> Construction of police station at Kabati 	3 M	1	Improved security

Sector	Proposed Projects	Estimated Cost (KSH)	Priority	Expected Impact
Energy	<ul style="list-style-type: none"> Construction of solar powered security lights in malatani,kabati,ithangathi,nzungui,makutano,canteen,kang uli and Ngelani 	40 M	1	Improved security and wealth creation
	<ul style="list-style-type: none"> Electricity completion from kavaani to zombe 	10 M	3	Improved security and wealth creation
	<ul style="list-style-type: none"> Completion of electricity supply to Nzungui primary school 	7 M	1	Improved academic performance
Water, irrigation, livestock development	<ul style="list-style-type: none"> Construction of sand damas at ithangathi, kabati, kavaani and nzungui 	12 M	1	Improved water and food security
	<ul style="list-style-type: none"> Construction of matangi mwonza earth dam 	3 M	2	Improved water and food security
	<ul style="list-style-type: none"> Electric power to kavaani borehole, ithangathi borehole, kabati borehole and Ngelani borehole. 	5 M	1	Improved water and food security
	<ul style="list-style-type: none"> Construction of Ngelani earth dam 	3 M	1	Improved water and food security
	<ul style="list-style-type: none"> Water pipeline extension from kabati to nzungui 	5 M	1	Improved water and food security
	<ul style="list-style-type: none"> Construction of earth dam at mang'ola 	3 M	2	Improved water and food security
	<ul style="list-style-type: none"> Construction of Itiu water catchment in ngelani 	4 M	1	Improved water and food security
	<ul style="list-style-type: none"> Construction of earth dam at yakulumba 	3 M	1	Improved water and food security
	<ul style="list-style-type: none"> Construction of big water tank at kasii 	5 M	1	Improved water and food security
	<ul style="list-style-type: none"> Construction of a borehole at malatani mixed secondary school 	4 M	1	Improved water and food security
Education and youth development	<ul style="list-style-type: none"> Construction of cattle dips at kavaani, kabati, ithangathi and malatani 	12 M	1	Improved water and food security
	<ul style="list-style-type: none"> Construction of youth polytechnic at malatani 	5 M	1	Enhanced vocational skill development
	<ul style="list-style-type: none"> Construction of youth polytechnic at Nzungui 	5 M	1	Enhanced vocational skill development
	<ul style="list-style-type: none"> Construction of ICT center at zombe market 	5 M	1	Enhanced vocational skill development
	<ul style="list-style-type: none"> Start matangi mwonza ecde and primary school 	3 M	1	Improved academic performance
	<ul style="list-style-type: none"> Construction of 3 classrooms at nzungui primary school 	4,5 M	1	Improved academic performance

27.KANYANGI WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
VILLAGE: KANYANGI				
AGRICULTURE, WATER AND LIVESTOCK DEVELOPMENT	· Fencing of matiliku earth dam and desilting	1,500,000.00	1	-Water for irrigation and livestock use.
	· Construction of earth dams at kwa taliki, kwa kamuti	1,500,000.00	1	-Water for irrigation and livestock use.
	· Kwa mwitha to kavonge pipeline extension with tanks	1,500,000.00	2	-Water for irrigation and livestock use.
	· Ppipeline extension to mukameni market	1,500,000.00	2	-Water for irrigation and livestock use.
	· Borehole at KITungulu A	1,500,000.00	2	-Water for irrigation and livestock use.
	· Syomakanda borehole	1,500,000.00	2	-Water for irrigation and livestock use.
LANDS, INFRASTRUCTURE HOUSING AND URBAN DEVELOPMENT	· Mwaani to Kamweu road with culvert	2,400,000.00	1	Ease transportation
	· Kanayangi to kitooni through Mulilini Road with slab	2,400,000.00	2	Ease transportation
	· Kaanyangi to Kilisa road with slab and culvert	2,400,000.00	2	Ease transportation
	· Kwa Kathule to kwa mbuuko with slabs	2,400,000.00	2	Ease transportation
	· Mwaani to kwa mary/kwii road	2,400,000.00	2	Ease transportation
	· Construction of feeder roads	2,400,000.00	2	Ease transportation
	From mathanguni to Kalungu Malonza homestead	2,400,000.00	2	Ease transportation
	From Mutie Kivelenge homestead to kavuu Ngui to link a road.	2,400,000.00	2	Ease transportation
	From from voters house to Koki Ngati homestead to link main road	2,400,000.00	2	Ease transportation
	From Wambua Kasimu to Mutie Kasimu	2,400,000.00	2	Ease transportation
	From Athi(Kwalungu) to Boniface Musyoka (Mwaani Town)	2,400,000.00	2	Ease transportation
	From Kiunga homeasted to Mutula Kivelenge	2,400,000.00	2	Ease transportation

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	From mbevi mwongela homestead to mutia mulwa homestead at mwaani	2,400,000.00	2	Ease transportation
BASIC EDUCATION, ICT, AND YOUTH DEVELOPMENT	· Kang'aatu primary ECDE and toilets	1,500,000.00	1	Conducive learning environment
	· Kavumbuni primary ECDE and toilets	1,500,000.00	1	Conducive learning environment
	· Vondeni ECDE class and toilet	1,500,000.00	2	Conducive learning environment
	· Kanyangi primary dormitory	1,500,000.00	2	Conducive learning environment
	· Kyoani ECDE class	1,500,000.00	3	Conducive learning environment
	· Mukameni ECDE class	1,500,000.00	3	Conducive learning environment
	· Kanyangi vocational training centre class (hall)	1,500,000.00	3	Conducive learning environment
	· Kavumbuni Sec School toilet	500,000.00	3	Conducive learning environment
TRADE, COOPERATIVES AND INVESTMENT	· Kanyangi market dump site	500,000.00	1	Conducive learning environment
	· Mwaani market toilet	500,000.00	2	Conducive learning environment
	· Kanyangi market public toilet	500,000.00	3	Conducive learning environment
	· Kanyangi market animal yardcenter	500,000.00	3	Conducive learning environment
	· Kisayani A public toilet	500,000.00	3	Conducive learning environment
	· Makutano syomakanda public toilet	500,000.00	3	Conducive learning environment
	· Security light at mwaani market	500,000.00	3	Conducive learning environment
	· Kisayani A security lights	500,000.00	3	Conducive learning environment
	· Kavumbuni security lights	500,000.00	3	Conducive learning environment
	· Kavumbuni boda boda shade	500,000.00	3	Conducive learning environment
HEALTH AND SANITATION	· Employment of doctors and nurses	1,500,000.00	1	Improved healthcare
	· Dispensary toilet and finishing	1,500,000.00	2	Improved healthcare
	· Kavumbuni primary toilets	1,500,000.00	3	Improved healthcare
	· Yang'ombe ECDE class toilets		3	Improved healthcare

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
		1,500,000.00		
	· Deworming exercise in schools	1,500,000.00	3	Improved healthcare
	· Toilets in every market centre	1,500,000.00	3	Improved healthcare
OFFICE OF THE GOVERNOR	· Finishing of ward administrators office with the fence	2,400,000.00	1	Improved citizens service delivery
VILLAGE: KALULINI				
AGRICULTURE, WATER AND LIVESTOCK DEVELOPMENT	Drill boreholes at the following sites:	12,000,000.00		Access to clean water for domestic and livestock use
	· Kalulini dispensary.		1	
	· Itulani primary.			Water for irrigation and livestock use
	Ngomoni Primary School			
	· Kamumbu- mbetwani			
	· Ngomoni health dispensary.			Water for irrigation and livestock use
	· Mwangeni primary school.			
	· Ndokeani primary school.			Safe drinking water
	· Improvement and protection of Kwa Muendo springs.	250,000.00	3	-Access to clean water for domestic and livestock use
	· Dig Earth dams at Kavumbuni and kamumbu.	4,000,000.00	1	-Water for irrigation and livestock use
	· Construct Drifts at Kamumbu- Mbetwani	750,000.00	2	-Water for irrigation and livestock use.
	Dig Earth dams at the following areas.	52,000,000.00		
	1. Yamwiitu area.			Water for irrigation and livestock use
	2. Mutulya area.		2	Water for irrigation and livestock use
	3. Katitiva area.			Water for irrigation and livestock use
	· Yeekiu area			Water for irrigation and livestock use
	· Kyambiti area			Water for irrigation and livestock use
	· Kanyoleni-Kithung'a kimende ground.			Water for irrigation and livestock use
	Kwa Muthusi River - Kalulini			Water for irrigation and livestock use
	Kwa Katumba- Kavoo			Water for irrigation and livestock use
	Kwa Katee Kangoli - Ngomoni			Water for irrigation and livestock use
	Kwa Mbuvi Mwanzia - Ngomoni			Water for irrigation and livestock use
	Ndokeani Kwa Munee			Water for irrigation and livestock use
	Kwa Ndeke Munee - Syomunyu			Water for irrigation and livestock use
	Kwa Munyao Mutindisya			Water for irrigation and livestock use
	Kwa John Kalani			Water for irrigation and livestock use

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Kwa Kiema Kamba			Water for irrigation and livestock use
	Provide water pumps and raised water tanks for irrigation; for youth farmers along Tiva and Athi Rivers.	12,000,000.00		Water for irrigation
	Water pipeline;			
	Itithini - Ndokeani primary school - Ngomoni shopping centre	12,000,000.00		Safe drinking water
	Kalulini Dispensary - Mwangeni Primary School - Kadongo Primary School	12,000,000.00		Safe drinking water
	Itithini - Mbeetwani	12,000,000.00		Safe drinking water
	Kavoo borehole - Kavoo Primary	12,000,000.00		Safe drinking water
LANDS, INFRASTRUCTURE HOUSING AND URBAN DEVELOPMENT	Construct the following access roads:			Transport linkages hence businesses growth.
	· From Tiva kwa komu through Mbaa matinga-katumba-kilonzi to Kavoo market.	13,000,000.00		
	· From Simon mwilu-ngei mwanthi kwa ngala to Kavoo.			
	· Kan'gan'ga nyamai-peter mukwate-kavoo		1	
	· Tiva river-mutua nyamai-itila syengo-kasyoka nyamai			
	· Tiva-mwangangi-kadogo primary			
	· Kalulini market-athi river-kathuiya			
	· Itulani-mwikali-kwa kimanzi-kathenge-kathayoni-kwa mulinge			
	· Kalulini-mailu-syomunyu			
	· Kathuiya-kikikaa-mwikali syengo-mbiti mwikali-athi river.			
	· Ngumbe-mutulya-willy miti-athi river.			
	· Syomunyu-mutinda kyala-mutulya			
	· Mbeetwani primary-Mbasa nzuki-athi river			
	· Itulani primary-mbaluka.		2	Transport linkages hence businesses growth.
	Mbeetwani - Kwa Kilonzo - Athi	3,000,000.00	2	Transport linkages hence businesses growth.

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Kwa Kiilu - Mbinda - Kwa Kimai - Susa tandasi - Syomuunyu Church	3,000,000.00	2	Transport linkages hence businesses growth.
	Kalulini - Kathuia - Wang'aa - Syomakanda	3,000,000.00	2	Transport linkages hence businesses growth.
	Itulani -Syomuunyu -Kinyaau - Nzambia	3,000,000.00	2	Transport linkages hence businesses growth.
	Kalulini Kwa Mailu - Syomuunyu	3,000,000.00	2	Transport linkages hence businesses growth.
	Tiva - Musyoka Ngale- Kadogo - Munyasya Mukonde - Kwa Kaliti	3,000,000.00	2	Transport linkages hence businesses growth.
	Kwa Kamama - Kadogo Primary - Kwa Mutia Ndi - Kilunda - Kimatu - Muungami - Mwangeni	3,000,000.00	2	Transport linkages hence businesses growth.
	Tiva - Mwangeni - Kwa Kathanze - Kwa Mwilu - Kwa Malonza - Kwa Mbaluka	3,000,000.00	2	Transport linkages hence businesses growth.
	Kwa Wathe - Kwa Mutua Kalindi - Kilonzo Kimwengele - Kwa Musya - Ndokeani Primary - Ngomoni shopping centre	3,000,000.00	2	Transport linkages hence businesses growth.
	Main Road - Kamanyi Border - Ngomoni - Mandongoi Junction	3,000,000.00	2	Transport linkages hence businesses growth.
	Culverts and drifts;			
	Kwa Mbaluka - Kadogo	3,000,000.00		Transport linkages hence businesses growth.
	Itulani - Syomuunyu - Syomakanda - Kinyaau - Nzambia Road	3,000,000.00		Transport linkages hence businesses growth.
	Kavumbuni Mbeetwani slab	3,000,000.00		Transport linkages hence businesses growth.
	Kamanyi stream - Ngomoni	3,000,000.00		Transport linkages hence businesses growth.
BASIC EDUCATION,ICT, AND YOUTH DEVELOPMENT	· Construct ECDE classes at Kadogo; Kavoo.	2,000,000.00	1	More skilled youth
	· Construction of youth vocational training centre at Itulani.	3,000,000.00	3	Good learning environment
	· Construction of youth resource center and library at Kalulini.	2,000,000.00	3	Good learning environment
	· Construction of ECDE classes at Kyambiti, Wang'ata and at Kathuiya.	2,800,000.00	2	Good learning environment
	· Establish youth vocational centre at Ngomoni.	2,000,000.00		Good learning environment
	Additional ECDE teachers	2,000,000.00		Good learning environment
	Equip ECDE classrooms			Good learning environment

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
		2,000,000.00		
Environment and Mineral investments	Tree planting in schools	2,000,000.00		Conducive environment
	Solar street lighting in market centres	2,000,000.00		Improved security
	Solar installation at Kavoo borehole	2,000,000.00		Access to clean water for domestic and livestock use
	Install electricity in all shopping centres	2,000,000.00		Boost business hence promote wealth
TOURISM, SPORTS AND CULTURE	a) Establish Cultural centre at Kalulini.	2,000,000.00	1	Wealth creation
	b) Support traditional/ cultural dancers and singers and empower them.	2,000,000.00	3	Talent exploited
	c) Establish sports ground at village level.	850,000.00	2	Talent exploited
	Equip clubs with games equipment; uniforms; levelling play grounds	2,000,000.00		
	Empower Youth artists eg, Bands, Drama, Poets	2,000,000.00		
TRADE, COOPERATIVES AND INVESTMENT	· Construct bodaboda shades at Kalulini and Ngomoni.	1,200,000.00	1	
	· Support Co-operatives for both producers and farmers through establishment, training and financing to add more value.	2,000,000.00		Conducive working environment
	· Syomuunyu; Kateiko and Itulani market to be provided with cleaners.	2,000,000.00	3	Wealth creation
HEALTH AND SANITATION	Completion and equipping of Syomuunyu dispensary	2,000,000.00	1	Enhanced healthcare provision
	Empoyment of 4 nurses and 1 doctor at Syomuunyu dispensary	2,000,000.00	1	Enhanced healthcare provision
	Renovation and equipping of Kalulini dispensary	2,000,000.00	1	Enhanced healthcare provision
	Provide enough medicine in health facilities	2,000,000.00	1	Enhanced healthcare provision
	Build a maternity wing at Kalulini dispensary	2,000,000.00	1	Enhanced healthcare provision
	Completion, equipping, opening and stocking drugs at Ngomoni dispensary	2,000,000.00	1	Enhanced healthcare provision
	Empoyment of 4 nurses and 1 doctor at Ngomoni dispensary	2,000,000.00	1	Enhanced healthcare provision
	Provide Ngomoni dispensary with clean piped water	2,000,000.00	1	Enhanced healthcare provision

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
VILLAGE: KITOONI				
HEALTH AND SANITATION	· Finishing and equipping of Kitooni dispensary.	3,000,000.00	1	Improved healthcare
	· Connect Masimba dispensary with electricity.	800,000.00	1	Improved healthcare
	· Supply masimba dispensary with Bp machine, fridge for vaccines, cupboard, drug shelves, delivery coach and auto clave machine.	600,000.00	1	Improved healthcare
	· Additional nurses at masimba dispensary.	1,500,000.00	1	Improved healthcare
	· Establish dispensary at Kavonge.	1,500,000.00	1	Improved healthcare
	· Proposed masimba dispensary be upgraded to health centre.	1,500,000.00	1	Improved healthcare
	Open and employ 2 nurses at Kitooni Dispensary	3,500,000.00	2	Improved healthcare
	Rehabilitate, equip and employ nurses for Masimba Dispensary	3,500,000.00	3	Improved healthcare
AGRICULTURE, WATER AND LIVESTOCK DEVELOPMENT	Establish Water piping at:	4,000,000.00		-Access to clean water for domestic and livestock use
	· Kyuasini primary school,			-Water for irrigation and livestock use
	· Malimbani to Soweto.		1	-Water for irrigation and livestock use.
	· Kithetheesyo to Itooma,			-Safe drinking water
	· Kavoo borehole to Mandongoi			
	Construct water kiosk at Malimbani, Itooma and Soweto	450,000.00	3	-Water for irrigation and livestock use
	Dig Earth dams at:	12,000,000.00		Healthy livestock
	· Kwa Kameti, King'ao, Makau, Katuva, Kavona and Kwa mulungu.			Wealth creation
	Start water extension from Mitalani borehole to various parts.			
	Construct sand dam at:	2,500,000.00	2	-Safe drinking water
	· Matinga, Kwa Nyali,			
	· Kwa Kakinada,			
	· Kwa Kithome and at			
	· Mulanga.			

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Construct water kiosks at:	600,000.00	2	-Safe drinking water
	· Kwa Joyce Mutua			
	· Kwa Katembu.			
	· Lina paul and			
	· Soweto Centre.			
	Drill borehole at:	4,000,000.00	2	-Safe drinking water
	· Mikandi,			
	· Mary Kisavi,			
	Rehabilitate Kwa Komu borehole.	250,000.00	2	-Safe drinking water
	Sand dams at:	2,500,000.00	2	-Safe drinking water
	· Kwa Mariachi wambua			
	· Kwa musini mbai (Itooma)			
	· Mwanti (mandongoi)			
	· Kyoli (kavongee)			
	Water pipeline to Makukani primary school;	2,500,000.00	2	-Safe drinking water
LANDS, INFRASTRUCTURE, HOUSING AND URBAN DEVELOPMENT.	Gravelling and murraming of:	13,000,000.00	2	Transport linkages hence businesses growth.
	· Kitooni-mululini-kanyangi road			
	· Mandongoi-masimba-kiseuni road			
	· Kwa syengo muti-itooma road			
	· Masimba –Kwa mbivi-mwinzila road			
	· Kwa kilunda mandea-kyuasini primary- Muthanga Tumua			
	· Masimba-katangini-kwa musyoka			
	Construct Drift at:		1	Transport linkages hence businesses growth.
	i. masimba ,Mbembe,imwe			
	Construct Calvert at makukani			
	Complete construction of drift at Kitooni- Kyuasini.			
	Grading of the following roads:	3,000,000.00	3	Transport linkages hence businesses growth.
	· muliluni-kwa timba Kyuasini “B” Kwa nyamai –kithumula-musyi-nzioka-Itoma primary school.			

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
TRADE, COOPERATIVES AND INVESTMENT	· Install security light at Kaa chonjo, masimba, Kitooni, Kavoo and Soweto	850,000.00	1	Conducive working environment
	· Construct market sheds at Kavoo.			Wealth creation
	Construct public toilets at Kavoo; Kitooni; and Soweto markets	3,000,000.00		Wealth creation
	Form farming groups and cooperatives along Tiva River and empower them to do irrigation and agri business	3,000,000.00		Wealth creation
	· Construct public toilets at –Masimba market Kitooni dispensary and Kwa kyondo shopping Centre.	900,000.00	1	Improved healthcare
ENVIRONMENT AND NATURAL RESOURCES	Install transformers at:	3,500,000.00	1	-raising of standards of living.
	· Kwa Nzoka		2	- better working environment
	· Kwa kilonzi mutunga		3	
	· Kwa koki mutunga			
	Install electricity at Masimba Dispensary	3,500,000.00	2	- better working environment
	Solar street lighting at Masimba market centre	3,500,000.00	2	- better working environment
TOURISM, SPORTS AND CULTURE	Empower youths in talent	1,200,000.00		promote youth talents
	Provide the clubs with balls, equipment and uniforms	1,200,000.00		promote youth talents
	Issue Masimba football club with uniforms, balls and nets	1,200,000.00		promote youth talents
VILLAGE: NZAMBIA				
AGRICULTURE, WATER AND LIVESTOCK DEVELOPMENT	· Rehabilitate Kwa makewa irrigation scheme.	1,200,000.00	1	-Access to clean water for domestic and livestock use
	· Extend water pipeline from kanyongonyo to yamunyu shopping centre.			-Water for irrigation and livestock use
	· Rehabilitate hand pump borehole at kinyaa.			-Water for irrigation and livestock use.
	· Extend water pipeline from nzambia to kinyaa.	900,000.00	3	-Safe drinking water
	· Dig earth dam at kwa mboya and at kwa Kilatu –yamunyu.			-Safe drinking water
	· Rehabilitate earth dam at kwa willy Ndaka.	300,000.00	2	-Safe drinking water

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	· Drill shallow well at munuve mutinda.	900,000.00		-Safe drinking water
	· Rehabilitate earth dam at kwa miiyanga mbula			-Safe drinking water
	Dig Earth dam at:			-Safe drinking water
	· kwa mbiku	4,000,000.00		-Safe drinking water
	· kwa mwanzia	4,000,000.00		-Safe drinking water
	· kwa makwati maua	4,000,000.00		-Safe drinking water
	· Kwa makwati maua	4,000,000.00		-Safe drinking water
	Kwa Mboya and Mwanzia	4,000,000.00		-Safe drinking water
	Kwa Ndume	4,000,000.00		-Safe drinking water
	Kwa Kathuku	4,000,000.00		-Safe drinking water
	Kwa Mutemi and James	4,000,000.00		-Safe drinking water
	Piping at Kangaatu Kwa Musyoka	4,000,000.00		-Safe drinking water
	Rehabilitate Kwa Munguti borehole and install solar pump	4,000,000.00		-Safe drinking water
	Kwa Mbiku borehole	4,000,000.00		-Safe drinking water
	Provude Kangu Kangu water piping to the residents of Yamunyu, Usai, Kangaatu, Kwa King'oku, and Kwa Mwangangi	4,000,000.00		-Safe drinking water
	Mega Dams;			-Safe drinking water
	Kwa Kilatu	15,000,000.00		-Safe drinking water
	Mutungu Ndo	15,000,000.00		-Safe drinking water
TOURISM, SPORTS AND CULTURE	Empower youths in talent	1,200,000.00		promote youth talents
	Provide the clubs with balls, equipment and uniforms	1,200,000.00		promote youth talents
	Issue Nzambia football club with uniforms, balls and nets	1,200,000.00		promote youth talents
HEALTH AND SANITATION	· Rehabilitate Nzambia dispensary.	150,000.00	1	Improved healthcare

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	· Construct modern public toilets at market centres ie Nzambia market.	750,000.00	2	Improved hygiene
	Complete, equip and employ 3 nurses/ clinical officers for Nzambia dispensary	250,000.00		
	Provide clean piped water for Nzambia DISPENSARY	250,000.00		
	Construct enough toilets and urinals at Nzambia Dispensary	500,000.00		
ENVIRONMENT AND NATURAL RESOURCES				
	· Extend electricity from Kinyaa primary to Kinyaa shopping centre.	750,000.00	1	Business growth
	· Upgrade Nzambaa market transformer.	250,000.00	2	Business growth
LANDS, INFRASTRUCTURE, HOUSING AND URBAN DEVELOPMENT	· Construct Culvert at Kwa Kiilu	4,000,000.00	2	Transport linkages hence businesses growth.
	· Construct main road to Kwa Mwangangi shopping centre	4,000,000.00	2	Transport linkages hence businesses growth.
	· Construct road from Kanyongonyo to Yamunyu shopping centre	4,000,000.00	1	Transport linkages hence businesses growth.
	· Construct road from Kinyaa to kilisa.	4,000,000.00	2	Transport linkages hence businesses growth.
	· Construct road from Ndolo Mbithi to Mwanzia Nzawa. Construct road from Mwendu Ndetema to Mulunga to Kilunya market.	4,000,000.00	2	Transport linkages hence businesses growth.
	Grading of the following roads:			
	Kanyaa Junction - Primary - Market	4,000,000.00	2	Transport linkages hence businesses growth.
	Ndovoini - Kwa Ndilikasa - Kwa Mbuvi - Athi	4,000,000.00	2	Transport linkages hence businesses growth.
	Kinyaa Primary - Kwa Kalili - Kwa Mutua - Athi	4,000,000.00	2	Transport linkages hence businesses growth.
	Kyangi - Mavoko - Nzambia	4,000,000.00	2	Transport linkages hence businesses growth.
	Kwa Mwangangi - Yamunyu - Usai - Athi	4,000,000.00	2	Transport linkages hence businesses growth.
	Kanyongonyo - Yamunyu - Usai - Athi (Kangu Kangu pumping station)	4,000,000.00	2	Transport linkages hence businesses growth.
TRADE, COOPERATIVES AND INVESTMENT	Construction of market sheds at:	2,800,000.00		

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	· Nzambia		1	Conducive business working environment
	· Kinyauu		2	Conducive business working environment
	· Yamunyu		3	Conducive business working environment
	Empower youths along Athi River with solar water pumps			
	Install Ballast crashing machine and			
	Provide Youths with high powered car washing machines			
ENVIRONMENT AND NATURAL RESOURCES	Tree planting is schools	800,000.00	3	Environmental conservation
	Tree planting in dispensaries	2,800,000.00	3	Environmental conservation
	Electricity power installation in			
	Kwa Mwangangi	2,800,000.00	3	Boost wealth creation
	Community shopping centre	2,800,000.00	3	Boost wealth creation
	Mavoko shopping	2,800,000.00	3	Boost wealth creation
	Usai shopping centre	2,800,000.00	3	Boost wealth creation
	· Install security light at Mavoko, kinyauu and Yamanyu market.	4,000,000.00		Transport linkages hence businesses growth.
VILLAGE: KANYONGONYO				
LANDS, INFRASTRUCTURE, HOUSING AND URBAN DEVELOPMENT	· Construct road from Kanyongonyo junction to kyunduani.	600,000.00	1	Transport linkages hence businesses growth.
	· Construct two drifts from Mumbue to wambua Nginyo via main road and Manga Mbiu via Kwa Mulunge.	2,000,000.00	1	Transport linkages hence businesses growth.
	· Construct road from kanyongonyo market to Yamunyu primary to Nzambia market.	1,200,000.00	1	Transport linkages hence businesses growth.
	· Construction of a by-pass road from Yamunyu to Kangu kangu road at kwa lele	1,200,000.00	1	Transport linkages hence businesses growth.
	· Construction of road from Hon Mutisya via Patrick Nzangi to Pius Musyoki connecting Makondo dam in Kiseuni.	1,200,000.00	1	Transport linkages hence businesses growth.

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	· Construct road from Mumbe via Waki connecting kyuasini primary school.	1,500,000.00	2	Transport linkages hence businesses growth.
	· Construction of road from Kyunduani to Kithiani.	1,500,000.00	2	Transport linkages hence businesses growth.
	· Construction of slab at Kwa Kyalo Kingola road from Kilumya to Kyunduani road.	1,500,000.00	2	Transport linkages hence businesses growth.
	Grading Kaonde - Mumbe - Kilungya Rd	1,500,000.00	2	Transport linkages hence businesses growth.
	Grading Mumbe Primary School - Kwa Kamandi - Kwa Muthiani - Kwa Syengo Nzana	1,500,000.00	2	Transport linkages hence businesses growth.
	Repair Mumbe - Kyunduani - Kanyongonyo Rd	1,500,000.00	2	Transport linkages hence businesses growth.
	Kyunduani - Kaundu Road - Slab at Makondo	1,500,000.00	2	Transport linkages hence businesses growth.
	Kyunduani - Kwa Waki Nzyoka Kalamu - Mutisya - Ndivuni Rd	1,500,000.00	2	Transport linkages hence businesses growth.
	Kwa Chief - Kwa Ndunga - Kwa Nzauli - kyalo Kingola- Kilumya primary - Market	1,500,000.00	2	Transport linkages hence businesses growth.
	Hon. Mutisya - Kwa Nzuki - Kwa Kimunu - Kwa Nguthu - Kiala - Joan Kyunduani Road	1,500,000.00	2	Transport linkages hence businesses growth.
	Kwa Lele - Kwa Ngulu - Katungwa Mwangela - Kilala - Kangu Kangu	1,500,000.00	2	Transport linkages hence businesses growth.
		1,500,000.00	2	Transport linkages hence businesses growth.
	Kwa Kilala - Kwa Musyoka - Athi	1,500,000.00	2	Transport linkages hence businesses growth.
	Mumbe - Mutua Mbatha - Muia Mutuva - Manda Kyusyani	1,500,000.00	2	Transport linkages hence businesses growth.
ENVIRONMENT AND NATURAL RESOURCES	· Supply of solar panels to all shallow boreholes.	1,500,000.00	3	-raising of standards of living.
	· Supply tree seedlings in all public schools, homesteads, churches, chief's camp and kanyongonyo dispensary.	1,500,000.00	3	- better working environment
	· Establishment of a ballast crusher at Kanyongonyo village	12,000,000.00	1	-afforestation
	· Electrification of Kanyongonyo dispensary, Kyunduani primary and Mumbe primary	2,400,000.00	2	
	Tree planting is schools and dispensaries	800,000.00	3	Environmental conservation
	Tree planting in dispensaries;		3	Environmental conservation

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
		2,800,000.00		
	Electricity power installation in			
	Kyunduani	2,800,000.00	3	Boost wealth creation
	Mumbe market and Primary School	2,800,000.00	3	Boost wealth creation
	Street lighting at;	2,800,000.00	3	Improve security
	Mumbe Market		3	Improve security
	Kyunduani		3	Improve security
	Kalumya		3	Improve security
	Mang'elele		3	Improve security
	Makutano Ilengi		3	Improve security
TOURISM, SPORTS AND CULTURE	· Youth empowering through tournament		1	Wealth creation
	· Creation of market for wood carvers.			Talent exploited
	· Women empowerment through marketing their products like knitted kyondo.			
	· Supply of games equipment.	1,000,000.00	3	
AGRICULTURE, WATER AND LIVESTOCK DEVELOPMENT	· Water supply for irrigation.	2,000,000.00	1	-Access to clean water for domestic and livestock use
	· Construct earth dam at Kwa Kisuki.	2,000,000.00		-Water for irrigation and livestock use
	· Drill boreholes at kwa kabwele; Kwa Mulu Kisinzi; .	2,000,000.00	1	-Water for irrigation and livestock use.
	· Rehabilitation of Malimbani A & B earth dam		1	-Safe drinking water
	· Piping of kangu kangu water from Kanyongonyo- kyunduani to mumbe.	1,200,000.00	1	-Water for irrigation and livestock use.
	Pipeline extension from Kanyongonyo - Kwa Kilala - Kisauni - Mwongela - Mutinda	2,000,000.00	1	-Water for irrigation and livestock use.
	Rehabilitation of Mui Swani earth dam	2,000,000.00	1	-Water for irrigation and livestock use.
	Construction of earth dam at Kwa Ngemu	2,000,000.00	1	-Water for irrigation and livestock use.
	Construction of Isiuni earthdam	2,000,000.00	1	-Water for irrigation and livestock use.
	· Piping water from Hon. Mutisya to Makondo village.		2	-Water for irrigation and livestock use
	· Cattle dip constructed in Kanyongonyo sub location	3,000,000.00		Healthy livestock

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	· Improved breeding among goats, cattle and poultry	1,500,000.00	3	Wealth creation
	· Training of farmers	1,200,000.00		
	· Marketing of animal produce			
HEALTH AND SANITATION	· Staffing of nurses at Kanyongonyo dispensary.	3,000,000.00	1	Improved healthcare
	· Constructon of Mumbe Dispensary.	1,500,000.00	1	Improved healthcare
	· Construct Maternity wing at Kanyongonyo dispensary	1,500,000.00	1	Improved healthcare
	· Equipping of kanyongonyo dispensary with furniture.	1,500,000.00	1	Improved healthcare
	Rehabilitate, equip, employ 4 nurses/ clinical officers and stock drugs at Kanyongonyo dispensary	3,000,000.00	2	Improved healthcare
	Tree planting at Kanyongonyo dispensary	1,500,000.00	3	Improved healthcare
	Piped water at Kanyongonyo dispensary	3,000,000.00	3	Improved healthcare
TRADE, COOPERATIVES AND INVESTMENT	Supply, install and equip a Ballast crashing machine at Muia Kamaye / Maundu hill	3,000,000.00	3	Wealth creation
BASIC EDUCATION, ICT AND YOUTH DEVELOPMENT	· Construct Kanyongonyo and Kilumya ECDE classrooms.	1,900,000.00	2	More skilled youth
	· Completion and equipment of Kanyongonyo polytechnic	1,900,000.00	2	More skilled youth
	· Completion of Mumbe ECDE classroom.	3,000,000.00	2	Good learning environment
	· Equipment of all ECDE classrooms with desks and learning materials.	250,000.00	1	Good learning environment
	· Employ more ECDE teachers.	1,500,000.00	1	Good learning environment
	· Fencing of all classrooms in Kanyongonyo village.	1,500,000.00	1	Good learning environment
	Completion and equipping of ECDE classroom at Mumbe Primary	1,500,000.00	1	Good learning environment
VILLAGE: KISEUNI				
LANDS, INFRASTRUCTURE, HOUSING AND URBAN DEVELOPMENT				
	Construction of major roads i.e	15,000,000.00	1	Transport linkages hence businesses growth.

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	· Muani –Kiseuni-Kavisuni			
	· Kisauni-Kwa Kitungu-Kathini.			
	· Kiseuni-Kaonde-Mangelete.			
	Construction of minor roads i.e	2,500,000.00	2	Transport linkages hence businesses growth.
	· Kieuni-Tiva			
	· Kathini-Maviani to AIC church-Kangala			
	· Kithini –Mumbe primary			
	· Ndivuni-Kyunduani mkt			
	Kiseuni - Matu - Mwaani Kangala	2,500,000.00	2	Transport linkages hence businesses growth.
	Kiseuni - Ikanga - Tiva	2,500,000.00	3	Transport linkages hence businesses growth.
	Kyoani - Mbilikani	2,500,000.00	4	Transport linkages hence businesses growth.
	· Nguuni junction –chief’s office-Nguuni – Tiva			
	Construct Drifts/culverts at:	38,000,000.00	3	Transport linkages hence businesses growth.
	· Mwani-Kiseuni-Kavisuni			
	· Makukani			
	· Kalivuku kwa chief			
	· Kwa Maende			
	· Kwa Mbuva			
	· Kwa mutisya			
	· Kiseuni dispensary			
	· Kwa mulwa			
	· Kwa Muli Junction-Kathini			
	· Kwa Kitonga			
	· Kwa muthama\kwa mwongela\kwa mutisya\kiseuni-kaundu Road			
	Kiseuni - Tiva			
	Kyunduani - Kaondo			
AGRICULTURE, WATER AND LIVESTOCK DEVELOPMENT	· Rehabilitation of Kithiani cattle dip.	500,000.00	1	-Access to clean water for domestic and livestock use
	· Construct Cattle dip at Nguuni.			-Water for irrigation and livestock use
	· Construct cattle dip at Matu.	2,400,000.00	2	-Water for irrigation and livestock use.
	· Construct Market yard for buying and selling of livestock.	600,000.00	3	-Safe drinking water

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Provide improved kuku kienyeji - chicken breeds to the community	1,500,000.00		
	Provide galla bucks to the community and train on how to keep them	1,500,000.00		
	Drill Boreholes at:	8,000,000.00	2	-Access to clean water for domestic and livestock use
	· Matu primary,			-Water for irrigation and livestock use
	· Kwa Katumbi Kiton'gu pri,			-Water for irrigation and livestock use.
	· Kithiani pri			-Safe drinking water
	· Kyoani primary			
	Dig Shallow wells and install hand pumps at:			-Water for irrigation and livestock use
	· Kwa Joshua	5,000,000.00	1	Healthy livestock
	· Kwa mwova			Wealth creation
	· Kwa Tabitha Munyao			
	· Kwa Mwongela\Kwa ulaki			
	· Kwa Mungeli			
	· Kwa Grace Nzula			
	· Kwa Kiheka/Munyoki			
	· Kwa Joyce/Mutisya\kwa Kilundu/Kitiku			
	· Kwa Munyoki Kal/Jane Nzacharia			
	· Kwa Beth Mutisya/Anne Kavengi			
	Construction of earthdams at;	35,000,000.00	1	-Access to clean water for domestic and livestock use
	Mangelete			
	Kathiani			
	Kyoani			
	Kaondo			
	Kiseuni			
	Matu			
	Maomokeani			
	Water haesting and preservations at all homes	35,000,000.00	1	-Access to clean water for domestic and livestock use
HEALTH AND SANITATION	· Addition of a nurse at Kiseuni dispensary.	3,500,000.00	1	Improved healthcare
	· Construct new dispensary at Kithiani.	1,500,000.00	3	Improved healthcare

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	· Complete construction of Kathini dispensary and equip it.	1,500,000.00	2	Improved healthcare
	Additional nurses at Kiseuni dispensary 1 doctor; 3 nurses	1,500,000.00	2	Improved healthcare
	Construction of a lab and equipping Kiseuni dispensary	1,500,000.00	2	Improved healthcare
	Electricity Installation at Kiseuni dispensary	1,500,000.00	2	Improved healthcare
	Equip Kiseuni Dispensary with Medicine	1,500,000.00	3	Improved healthcare
	Kiseuni Dispensary maternity wards	1,500,000.00	4	Improved healthcare
	Water installation and piping at Kiseuni dispensary	1,500,000.00	5	Improved healthcare
	Equip maternity services at Kiseuni dispensary	1,500,000.00	6	Improved healthcare
	Generator set at Kiseuni dispensary	1,500,000.00	7	Improved healthcare
BASIC EDUCATION, ICT AND YOUTH DEVELOPMENT	· Polytechnic completion at Kithiani	3,000,000.00	3	More skilled youth
	· Employment of ECDE teachers	1,500,000.00		
	· Construction of ECDE classes	1,500,000.00	2	Good learning environment
	- Create Job opportunities for youth.			Wealth creation to youths
	- Organize youth Training, guidance and counselling.			More skilled youth
	- Establish women and youth Empowerment fund			More skilled youth
	Equip ECDE classes with learning materials and furniture	500,000.00		Good learning environment
	Employ instructors at Kithiani polytechnic upon completion	1,500,000.00		Good learning environment
	Construct ECDE classes at Matu	1,500,000.00		
TOURISM, SPORTS AND CULTURE	Purchase uniforms, balls, nets and equipment for clubs	1,500,000.00	2	Promote sporting talents
	Empower cultural dancers and artists / bands/ choirs	1,500,000.00	2	Promote talents
TRADE, COOPERATIVES AND INVESTMENT				

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Formation of Sand harvesting self help groups	1,500,000.00	2	Wealth creation
	Empower youths in groups; to be issued with water pumps, brick making machines, solar pumps, welding machines and high pressure car wash machines	2,400,000.00	2	Wealth creation
Environment and Natural Resources	Tree planting programme for all schools; Secondary, Primary VTCs and ECDE Centres	1,500,000.00		Conserve environment
	Solar lights at all market centres	1,500,000.00		Improve Security
	Total	772,250,000.00		

28.KISASI WARD

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Village: Nguuni/Mukameni/Ung'atu				
Administration and Coordination Affairs	Completion of the ward administration offices	3,000,000	1	Ensure efficient and effective service delivery
Agriculture, Water & livestock development	<ul style="list-style-type: none"> Extend Mukameni borehole water from Mukameni to Ung'atu market Centre through Ivila village. Drill another borehole at Ung'atu. Replacement of the Mukameni borehole pipes with bigger diameter pipes. Dig Earth dams at Uvyaiio. Electrification of Mukameni boreholes and water supplied to. Ivila area Muloso Kithuma Supply water tanks to all schools. Green houses and farm ponds to farmers Supply of Subsidized fertilizer Borehole at Ivila area Kavumbu 	<p>2,000,000</p> <p>3,000,000</p> <p>1,000,000</p> <p>2,000,000</p> <p>4,000,000</p> <p>3,360,000</p> <p>2,000,000</p> <p>3,450,000</p> <p>6,000,000</p>	<p>1</p> <p>1</p> <p>2</p> <p>1</p> <p>1</p> <p>3</p> <p>2</p> <p>2</p> <p>2</p>	<p>Access to clean water for domestic and livestock use</p> <p>Water for irrigation and livestock use</p>
Health & Sanitation	<ul style="list-style-type: none"> Construction of maternity wing at Ung'atu dispensary. Completion of Mukameni dispensary and operationalize it. 	<p>2,000,000</p> <p>1,500,000</p>	<p>3</p> <p>1</p>	Improved healthcare
Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> Construction of Mukameni-Ung'atu-Kyambusya feeder roads. Construct drifts at Uvyaiyo, Kalikuu and Koma streams. Upgrade feeder roads from Uvyaiyo to Kalikavu from Kamana to Kwa Mutie by murraming. Construct a culvert at Kwa Nzengula and kwa muembu 	<p>20,000,000</p> <p>10,000,000</p> <p>6,000,000</p> <p>800,000</p>	<p>3</p> <p>3</p> <p>2</p> <p>1</p>	Transport linkages hence businesses grow
Ministry of Trade, Cooperatives & Investment	<ul style="list-style-type: none"> Construction of Nguuni market sheds and be connected with mulika mwizi solar power 	1,000,000	2	Security for traders Traders protected from rain and sun burn.
Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> Start food program for children at Ecde centres primary. Supply bed and mattresses at both Mukameni primary boarding and Mukameni secondary schools. Dormitory and latrines at Mukameni secondary 	4,000,000	2	More skilled youth Good learning environment Wealth creation to youths

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	<ul style="list-style-type: none"> Fencing of Mukameni primary Construct Class at Kavumbu ECDE Provision of kitchen at Nguuni vocational training 	4,000,000 4,000,000 2,000,000 990,000 1,200,000	1 3 2 2 1	
Environment & Natural Resources	<ul style="list-style-type: none"> Electrification of Nguuni primary school 	1,000,000	3	Improved performance
Village: Masimbini				
Agriculture, Water & livestock development	<ul style="list-style-type: none"> Renovation of Ituki catchment rock Boreholes in Ituki and Kivini Rehabilitation of Seekea tank Extention of pipeline from Utawala borehole Improved breeding of livestock 	2,400,000 6,000,000 500,000 2,000,000 5,000,000	1 2 2 2 3	Access to clean water for domestic and livestock use Water for irrigation and livestock use
Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> Construction of Kisavi primary Ecde classes Roofing of Kalatine secondary and Kisasi primary 	990,000 900,000	2 2	More skilled youth Good learning environment Wealth creation to youths
Ministry of Health & Sanitation	<ul style="list-style-type: none"> Construction of mortuary at Kisasi health Centre. Renovation of staff houses at Kisasi health centre Construction of Latrine for patients at Kisasi health centre Construction of maternity ward Construction of inpatient ward 	12,000,000 3,000,000 600,000 3,000,000 5,000,000	1 1 2 2 3	Improved healthcare
Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> Construction of Kalatine-Ngiluni road Construction of Mukaini-ituki-musua-kisavi –Nguuni road. Construction of Mukaini-ituki-musua-kisavi-nguuni road Construction of Itangini-kivinikitungati road Construction of Mathyakani-mbuthani road Construction of Katangini-kwa makau mbetu-kwa Jacob kisaa road Construction of Kisasi-Ngiluni road Construction of Drifts at: Kiindu river –Kalatine Kilunga Nzeeu river –Mathakuyani-Mbuthyani Kwa kungu-mbusyani road Mukaini-Ituki-Nguuni 	3,000,000 1,000,000 4,000,000 2,000,000 2,000,000 2,500,000 2,000,000	2	Transport linkages hence businesses grow

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	<ul style="list-style-type: none"> Masimbini-Kisavi-Kilimani-Mwiwe Primary AIC Kisasi-Kivini Muvyianggo-Yakovo-Mulango Mviango-Kyangunga-Kisasi Drifts at Mukaini,Ituki-Nguuni Kisasi Mbusyani Kisasi –kitungati drift Mviango-Kyangunga-Kisasi 	2,000,000 2,000,000 18,000,000 5,000,000 2,300,000 950,000 3,000,000 20,000,000	1	
Trade, Cooperatives & Investment	<ul style="list-style-type: none"> Install security lights at Kisasi market. Fencing livestock market with stone wall. Provision of dump site. Construction of public toilet at Kisasi open air market. Construct bus stage shades at Kitui, Mutomo and Mbitini. Tarmac street roads at Kisasi market. Construction of Mango processing plant. 	2,000,000 4,000,000 1,600,000 600,000 750,000 5,000,000 10,000,000	3 2 1 1 3 3 1	Conducive working environment Wealth creation Reduced stigma/wealth creation
Environment & Natural Resources	<ul style="list-style-type: none"> Construction of Mulika mwizi lights at Kisasi market. 	1,000,000		Improved security
Tourism, Sports & Culture	- Construction of multi-purpose hall and creation of cultural extravaganza hall	1,000,000	2	Talent exploitation
Village: Ngiluni				
Health & Sanitation	<ul style="list-style-type: none"> Facilitate Fencing of Ngiluni dispensary Construction of Ngiluni Maternity wing. 	2,000,000 3,000,000	3 1	Improved healthcare
Basic Education, ICT & Youth Development	Table 1. Fencing of three primary schools i.e Ngiluni, Kavasya and kwa katu. Table 2. Construction of ECDE classrooms at Ngiluni, Kavasya and Kwa kuta primary school. Table 3. Construction of administration block at Ngiluni secondary school.	6,000,000 2,000,000 4,000,000	3 1 1	Good learning environment Wealth creation to youths

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	Table 4. Leveling of playing ground at Kavasya primary school. Table 5. Construction of computer lab at Ngiluni secondary school. Table 6. Construction of dormitory at Ngiluni secondary school. Table 7. Construction of youth polytechnic at ngiluni <ul style="list-style-type: none"> Improvement of kavasya primary sch. Playground 	1,000,000 5,000,000 4,000,000 7,000,000 3,000,000	3 3 2 3 2 3	
Trade, Cooperatives & Investment	<ul style="list-style-type: none"> Market sheds at Ngiluni market Bodaboda shed at Ngiluni 	2,000,000 800,000	2 2	Conducive working environment
Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> Support Resurveying of land and issuance of title deeds. Grading of Ngiluni Kisasi road ACK church –Kwavuia-Kalatuie roads Kavsasya –Kwa Mende Makolo Nzeeu –Mutinda Syundu road Rose Nzuki-Kasavi market Kasvi-Kwa Mulatya-Kiundu-Kwa Musuu road 	9,000,000 4,000,000 1,000,000 2,000,000 2,340,000 2,000,000	1 2 3 2 2 3	Transport linkages hence businesses grow
Agriculture, Water & Livestock Development	<ul style="list-style-type: none"> Continuation of Ndengu revolution with irrigation along river Nzeeu. Provide Water tanks for irrigation to individuals at a lower cost. Support Green houses and farm ponds. Supply subsidized fertilizer to farmers. 	2,000,000 2,000,000 10,000,000 5,000,000	1 2 2 1	Access to clean water for domestic and livestock use Water for irrigation and livestock use
Environment & Natural Resources	<ul style="list-style-type: none"> Installation of solar lighting at Ngiluni, Kavasya and Kasevi shopping centre 	3,500,000	2	Improved security
Village: Mbusyani				
Health & Sanitation	<ul style="list-style-type: none"> Fencing of Mbusyani health hospital Construct pit latrine for customers/patients outside and a toilet inside maternity ward for delivering mothers 	3,000,000 2,000,000	1 1	Improved health care
Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> Formation of Sacco's for youth 	3,000,000	2	More skilled youth Good learning environment Wealth creation to youths
Trade, Cooperatives &	<ul style="list-style-type: none"> Creation of livestock market for goats, cattle and other livestock at 			-Conducive trading environment

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Investment	<ul style="list-style-type: none"> Mbusyani. Start crossing breeding of Gala goats Promote Bee keeping. Provision of market for horticultural crops. Train women on: Soap making. Basket weaving. Outside catering 	1,000,000 2,400,000 2,000,000 3,000,000 5,000,000	3 3 2 2 1	-wealth creation -improved livelihoods
Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> Mbusyani – Kisasi road Nzeeu-Kyambua-Mbusyani road Kwa mbiti-Kwa Kyee Kisekini Kathangathini-Kwa Mutinda-Nzeeu 	1,000,000 3,000,000 3,500,000 2,000,000	1 2 1 1	Transport linkages hence businesses grow
Tourism, Sports & Culture	<ul style="list-style-type: none"> Miss county contest to be decentralized to village level. Construction of social hall at Mbusyani. 	3,000,000 2,000,000	2 3	Development of talent
Agriculture, Water & Livestock Development	<ul style="list-style-type: none"> Ensure frequent visits of extension officers to farmers. Provision of pesticides to farmers. Support and facilitate capacity building for Mbusyani CBO. Provide women /youth groups with drip irrigation equipment's Supply of water tanks to vulnerable families to have clean & safe drinking water. rehabilitation of Nzeeu-Ngiluni-Ung'atu water project 	2,000,000 3,000,000 200,000 3,000,000 2,000,000 16,000,000	2 2 1 1 1 1	Access to clean water for domestic and livestock use Water for irrigation and livestock use
Village: Maliku				
Health & Sanitation	<ul style="list-style-type: none"> completion of Masoka dispensary and operationalization 	1,000,000	1	Improved health care
Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> Construct ECDE classes at: Masoka pri Ikave pri Construct New secondary school at Masoka-2 classrooms. Construct toilets at Ikave secondary school. 	2,000,000 2,000,000 600,000	1 3 2	More skilled youth Good learning environment Wealth creation to youths

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
			1	
Trade, Cooperatives & Investment	<ul style="list-style-type: none"> Construct Market sheds 	1,200,000	2	-Conducive trading environment -wealth creation -improved livelihoods
Lands, Infrastructure, Housing & Urban Development	<p>Construct the following roads:</p> <ul style="list-style-type: none"> Masoka-Ikave-Kwa Malawi Kalimani-Wambua-Kalali-Mwili Malilani-Ikave-Tiva river Ikave-Mulima-Kavete Kwa Wambua-Nzeu-River Tiiva Kwa Mulima –Kavete Kwa Wambua-Nzeu—River Tiva Masoka-Ikave-Kwa Malawi Kalimani-Wambua-Kalali-Mwili Malilani-Ikave-Tiva river Ikave-Mulima-Kavete Kwa Wambua-Nzeu-River Tiva Kithini –Kilonzo, Sammy –Mweti -Kwa Kikuli-Katili- Tiva river Kitoneo-Matingani-Musyoka-Malomba 	<p>10,000,000</p> <p>2,000,000</p> <p>1,000,000</p> <p>1,000,000</p> <p>1,000,000</p> <p>1,200,000</p> <p>960,000</p>	1	Transport linkages hence businesses grow
Tourism, Sports & Culture	<ul style="list-style-type: none"> Establish a resource centre and Stadium 	15,000,000	1	Development of talent
Agriculture, Water & Livestock Development	<p>Drilling of Boreholes in the following areas;</p> <ul style="list-style-type: none"> Kalala primary Kitamba. <p>Construction of earthdams at:</p> <ul style="list-style-type: none"> Kaala Along Iovo stream Along Kitamaa stream Kwa Ilongo <p>Establish Sand dams at:</p> <ul style="list-style-type: none"> Musuu Mala-Nguku Kwa Matata Kwa Mbandi Mumbui Miumbu Stokam Mulanga-Lombe Kamwilwa-Katu 	<p>8,000,000</p> <p>12,000,000</p> <p>10,000,000</p>	<p>1</p> <p>1</p> <p>1</p>	<p>Access to clean water for domestic and livestock use</p> <p>Water for irrigation and livestock use</p>

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	<ul style="list-style-type: none"> Maingi-Kalii Rev Wathome-Elijah Shallow wells at:- <ul style="list-style-type: none"> Kwa Muki Isika Ndaini-Mumo Kwa Kiambi Kwa Kamale 	5,000,000	1	
Village: Kavisuni				
Health & Sanitation	<ul style="list-style-type: none"> Upgrade of Kavisuni dispensary to health centre. Addition of nurses 	1,000,000	1	Improved health care
		2,000,000	1	
	<ul style="list-style-type: none"> Dump site for Kavisuni town 	2,000,000	1	
Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> Construction of youth polytechnic and Equipping . 	8,000,000	3	More skilled youth
	<ul style="list-style-type: none"> Establish program for monetary motivation of best students and provision of bursaries. 	9,000,000	2	Good learning environment Wealth creation to youths
Trade, Cooperatives & Investment	Establish the following: <ul style="list-style-type: none"> Tomato processing farm Slaughter house 	28,000,000	1	-Conducive trading environment -wealth creation -improved livelihoods
Lands, Infrastructure, Housing & Urban Development	Construct the following roads: <ul style="list-style-type: none"> Kavisuni market-Kavisuni pri-Kambusya-Kavisuni-Masuu-Kilunga Kilevi-Kyambusya Kyambusya-Kalala-Un'gatu Kalutuu-Kitamaa primary-Mutingau-Kwa Mbua John Ngalyuke-Nga Nzuki-New apolostolic church-new apostolic church Kwa Miithya(Kan'goti-Mavndini-Kitamea Mavindini-Musovya Mwata-Kilevi Kavisuni market-Kavisuni primary -Kyambusya Kavisuni-Musuu-Kilunga Kavisuni-Kyambusya-Ikanga Kavisuni-Kwa John-Annah Mala-Komu Musyim Kilevi -Kya Mbusya Mavindini-Kindili-Munyoto-Kisilu-Mutie-Musovya Mwate 	15,000,000	2	Transport linkages hence businesses grow
Tourism, Sports & Culture	Construct a Social hall.	3,000,000	3	Development of talent
Agriculture, Water & Livestock	<ul style="list-style-type: none"> Revival of all irrigation schemes along Tiva river 	15,000,000	1	Access to clean water for domestic

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Development	<ul style="list-style-type: none"> • Provision of certified seeds for farmer. • Boreholes at Kalala primary and Kitamaa • Rehabilitation of Kilevi borehole Dams at <ul style="list-style-type: none"> • yovovo stream • Kitamaa stream • Kwa Ilongo(Maaini village) Reconstruction of dams at <ul style="list-style-type: none"> • Katulu • Kwa Komu • Kalala dam • Kwa Kungu/Musovya Sand dams in the following areas <ul style="list-style-type: none"> • Musuu-Kilungi • Mala-Nguku • Kwa Matata • Kwa Mbandi-Kakului High elevated water reservoir at <ul style="list-style-type: none"> • Kyambusya town • Kwa Koti • Kavisuni town • Katoka • Mavindini 	6,000,000 7,000,000 2,540,000 7,000,000 5,000,000 4,000,000 6,000,000	2 1 1 1 1 1	and livestock use Water for irrigation and livestock use
Village:Mosa				
Health & Sanitation	<ul style="list-style-type: none"> • Completion of mosa maternity ward:- • Placenta pit at mosa dispensary • Septic pit/tank at mosa dispensary • Delivery room,bathroom and toilet at mosa dispensary • Plumbing and fittings for 7 rooms 	165,000 120,800 230,120 99,000	1 1 1 1	Clean environment
Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> • Construction of an ECDE classroom at imale ECDE centre • Support the existing youth self help groups 	990,000 500,000	1 2	Conducive learning environment Improve livelihoods of the youth
Trade, Cooperatives & Investment	<ul style="list-style-type: none"> • Train women in soap making, outside catering, poultry 	1,000,000	1	Youth and women empowerment

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	<ul style="list-style-type: none"> Keeping and business management Provide modern beehives to farmers 	300,000	2	
Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> Grade mosa market to Mukameni feeder road with a drift at river nzeeu. 	12,000,000	1	Ease transport in the area
Agriculture, Water & Livestock Development	Borehole at :-	7,000,000	1	Adequate clean and safe water for domestic use and livestock Improve livelihoods of the people Ensure food security
	<ul style="list-style-type: none"> Kilivi Imale 			
	Earthdam at:-	4,000,000	2	
	1. Mwiwe			
	2. mosa			
	<ul style="list-style-type: none"> Water tanks to vulnerable individuals Supply green houses to groups Develop farm ponds Provide galla goats to farmers to upgrade their goats 	3,500,000 3,000,000 1,500,000 400,000	3 2 2 1	

29.MBITINI WARD

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Village: NGANGANI				
Agriculture, Water and Livestock Development	Drill and equip Boreholes at:	20,000,000	1	Access to clean water for domestic and livestock use Water for irrigation and livestock use
	9 Ngangani Market. 10 Syuasini primary school, 11 Munyu along mwiwe 12 Kwa Mativo Muswili 13 Kwa Mulei 14 Rehabilitation of Kathini borehole to serve surrounding areas Construction of earth dam at: <ul style="list-style-type: none"> Isambo (site identified), kwa mboya Kikuluu in Mbunguluti 	18,000,000	1	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	Rehabilitation of: <ul style="list-style-type: none"> • Kwa Isiki Earthdam • Ilika Earthdam Drill shallow well at: <ul style="list-style-type: none"> • Mbitini, • Mwiwe • Mwambani, • Kasungumi, • Wingoo and • Mutuyu Village Install water tanks in all primary schools and ECDE centres, churches and village markets. <ul style="list-style-type: none"> • Start Irrigation schemes along Mwiwe and Wingoo rivers banks • Construction of cattle dip at Ngangani market • Supply of irrigation equipment to women/youth groups 	6,000,000 5,000,000 8,000,000 10,000 2,000,000 4,000,000	1 2 3 3 3 2	Water for irrigation and livestock use Safe drinking water Water for irrigation and livestock use Healthy livestock Wealth creation
Health & Sanitation	<ul style="list-style-type: none"> • Equip maternity facility at Ngangani dispensary • Devolution of Hiv/Aids facilities to Ngangani dispensary • Construction of a Lab at Ngangani dispensary • Construct Public toilets at: Kamulambani, and Mutuyu markets • Establish dumping site and supply of litter bins in Ngangani market • Latrines for all ECDE Centres 	1,000,000 1,000,000 2,000,000 800,000	1 3 3 3	Improved healthcare Improved hygiene
Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> • Construction of vocational training centre at Ngangani village • Construction of ECDE classes at Mawemi, Ndiaimu, Mataangi, Muambani • Supply of brick making machines to youth groups. 	4,000,000 4,000,000 2,000,000	3 3 2	More skilled youth Good learning environment Wealth creation to youths
Trade, Cooperatives & Investment	<ul style="list-style-type: none"> • Constructions of sheds for motorcycles, welding and garages. • Formation and financing of women, youth Sacco's. • Formation and financing of disabled, HIV and AIDS Sacco's for economic empowerment 	2,000,000 3,000,000 1,000,000	2 2 2	Conducive working environment Wealth creation Reduced stigma/wealth creation
Lands, Infrastructure, Housing & Urban Development	Construct the following roads: <ul style="list-style-type: none"> • Kwa Mbisu- Mwime-Kwa Kaeso-Ilika-Ulungu-Kavumbuni Primary school. 	100,000,000	2	Transport linkages hence businesses grow

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	<ul style="list-style-type: none"> Nzeeu River-Ngangani 'B' Market-Kwa Kaluma-Kwa Muswili-Mwiwe-Kwa Hussein-Kwa Kaeso-Kwa Musai,Kwa Mbai Mutambuki Nzeeu River-Kwa Simon-Kamulambani-Mwiwe-Ack Mukundi – Kwa Mukulu-Wingoo-Kwa Mutinda –Usanga Primary Kwa Kitonyi-Kathini-Kwa Mwaniki-Kwa Muli Kwa Mativo-Kwa Ndoni-Kwa Mututa–Kavumbuni Primary Kwa Mwale-Maomba-Nzukini-Usan'ga Primary Kyusi River –Kwa Mukulwa-Syuasini Pri-Kwa Samba –Mwiwe River Kathini-Kwanzuva-Kwa Kulanga- Ulungu Market-Kwa Muthungu-Wiingoo=Kwa Muthungu-Kivumbuni Secondary Kwa Sua-Kwa Kithoka-Junction Ulungu Kwa Kasula-Wingoo-Usangaa Primary Kwa Musai-Kwa Manga-Kwa Ngoloo-Mwiwe-Kwa Ngaatu-Ikuyuni Market Kwa Mutiso-Kwa Musya-Kwa Mwaniki-Kivumbuni Pri Kwa Muthungu-Silanga Kwa Isiki-Kwa Kilembi-Kwa Itu Nganu B Market-Kwa Kaluma-Kwasemba-Mwiwe River-Kwamavindu-Mumasye-Ka Kaeso 			
Village: MBITINI				
Lands, Infrastructure, Housing & Urban Development	Rehabilitate the following roads: <ul style="list-style-type: none"> Ikatamwithe-Muluti Muluti-Katiliuku Muluti-Kaseve Kwa Kakuthu-Kissio Kwa Kyanganga-Kisiio-Kwa Munyaka Ikatamwithe-Kilamba 	40,000,000	2	Transport linkages hence businesses grow
Agriculture, Water & Livestock Development	Boreholes at: <ul style="list-style-type: none"> Mbitini Mixed Sec School Ikotamwithe, Muluti, Kasevi. Yangalyo, Mwinzengi Mbitini market 	20,000,000	1	Access to water for domestic and livestock use
	Excavation of dams at: <ul style="list-style-type: none"> Kwa Kasoa and 	5,000,000	1	Access to water for

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	<ul style="list-style-type: none"> • Kasevi • Supply of water tanks in schools and churches • Fencing of all dams especially at Kwa Kasoa, Kasevi and Yangalyo • Construction of rock water catchment in Nyangalyo • Construct of irrigation dam at Mbusyani valley • Drill and equip borehole at Semea area. 	10,000,000 2,000,000 2,000,000 1,000,000 3,000,000	1 3 1 2 1	domestic and livestock use
Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> • Employment of more ECDE Teachers. • Commissioning of ECDE classes at Kwa Singano area. • Construction of ECDE class at Mbitini primary 	3,000,000 1,000,000 1,000,000	2 2 2	Improved learning environment
Health & Sanitation	<ul style="list-style-type: none"> • Construct drainage system at Mbitini town • Equipping maternity wing and out-patient wing at Mbitini health centre. • Upgrade of Mbitini hospital to level 4. 	2,000,000 4,000,000 40,000,000	1 1 2	Improved health care
Ministry of Trade, Cooperatives & Investment	<ul style="list-style-type: none"> • Construction of proper handicraft market sheds and marketing of their products. • Expand and improve Mbitini bus park. • Sourcing of investors to build tannery since nearly 6 tons of skins is exported outside for processing. • Construct modern slaughter house. • Install more market booster flashlight. • Establish a mango processing machine. • Establish interlocking machine for building blocks. • Purchase drip irrigation equipment for groups. • Establish Fruit processing plant in Mbitini area • Start Branding and marketing of Green grams. • Train local on modern ways of bee keeping. 	1,000,000 3,000,000 20,000,000 2,500,000 2,000,000 2,000,000 2,000,000 18,000,000 5,000,000 150,000	2 3 3 1 2 2 2 1 2	Booming trade hence wealth to locals
Tourism, Sports & Culture	<ul style="list-style-type: none"> • Provision of sport material like footballs and uniforms. 	1,000,000	3	Talent exploitation

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	<ul style="list-style-type: none"> Finance women groups to improve their livelihood and develop their groups. 	4,000,000	1	
Village: KIVUUNI				
Agriculture, Water & Livestock Development	Drilling of 3 boreholes within, <ul style="list-style-type: none"> Makolongo, Kilamba and Kyamusu 	10,000,000	1	Access to water for domestic, irrigation and livestock use
	Rehabilitation of water catchment areas in: <ul style="list-style-type: none"> Mbitini hills Kanyululu Rock 	3,000,000	1	
	Excavation of: <ol style="list-style-type: none"> Kasungwa earth dam and fencing and Kakoo earth dam fencing 	3,500,000	1	
	<ul style="list-style-type: none"> Establish Artificial insemination to improve livestock breed. Provision of certified seeds to farmers Start tree planting to control the harsh weather conditions. 	2,000,000 1,000,000 600,000	1 1 2	Improved crop and livestock farming
Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> Proposed establishment of college at Kivuuni village. Every school to be provided with water tanks 	5,000,000	3	Access to tertiary education
	Construction of ECDE classes at: <ul style="list-style-type: none"> Kivuuni, Makolongo, Kyamusivi, Kwa Kasau and Kilamba primary schools. 	3,000,000	1	
	Construction of toilets in all primary schools.	5,000,000	2	Conducive learning environment
		4,000,000	3	
Tourism, Sports & Culture	Support women group projects i.e. <ul style="list-style-type: none"> Bee keeping. Dairy farming. Growing vegetables. 	10,000,000	1	Wealth creation
	Start kazi kwa vijana i.e. digging of feeder roads and bush clearing.	2,000,000	1	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact	
	Leveling of playground at these schools: <ul style="list-style-type: none"> • Makolongo, • Kwa Kasau, • Kwa Kilamba 	2,000,000	2	Talent exploitation	
Office of The Governor	Ward office administration block	1,000,000	2	Better working environment	
Village: KANZAU					
Health & Sanitation	<ul style="list-style-type: none"> • Construction of maternity wing at Kanzau dispensary • Construct Public toilets at every shopping center. 	2,000,000 2,000,000	1 3	Improved health	
Agriculture, Water & Livestock Development	<ul style="list-style-type: none"> • Drilling and 543nvironme of borehole in Usanga • Rehabilitation of Kwa Isiki earth dam 	3,500,000 2,000,000	1 1	Water for domestic, livestock and irrigation	
	Excavation of earthdams at: <ul style="list-style-type: none"> • Kamulu • Kyangesu • Yandunda 	6,000,000	1		
	<ul style="list-style-type: none"> • Rehabilitation of Kyangesu earth dam • Rehabilitation of Ndunguni shallow wells. 	2,000,000 400,000	1 2		
Lands, Infrastructure, Housing & Urban Development	Rehabilitate the following roads: <ul style="list-style-type: none"> • Kanzau-katiliko-kwa kilulu road • Nzangathi-usanga-kitungati junction Construct a Drift at Wikililye river. <ul style="list-style-type: none"> • Rehabilitate of Kamulu to kanzau to Kitungati road 	6,000,000 2,000,000 5,000,000	2 1 2	Transport linkages hence booming trade	
Tourism, Sports & Culture	<ul style="list-style-type: none"> • Purchase 2 interlocking bricks making machines for women and youth groups. • Purchase Drip irrigation for women and youth groups. • Provision of low interest capital. 	3,000,000 2,000,000 2,500,000	2 1 1	Wealth creation	
Basic Education, ICT & Youth Development	Fencing of the following schools: <ul style="list-style-type: none"> • Usanga primary • Wingoo primary • Kamulu primary • Installation of water tanks in all schools. • Construct ECDE classes at Wingoo. 	3,000,000 3,000,000 1,000,000	3 1 3	Conducive learning environment	
Village: KITUNGATI					

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Agriculture, Water & Livestock Development	• Completion of Kagweni-Katungati water project.	1,000,000	1	Access to water hence improved agriculture and livestock farming. Safe drinking water. Good quality crops
	• Water pipeline from Mukundi-Mwaani	3,000,000	1	
		3,500,000	1	
	• Drill borehole at Kwa Mwathi	1,000,000	2	
		3,000,000	1	
	• Mukongwe sub surface dam to be constructed.	5,000,000	2	
	• Vegetable farmers to be assisted with irrigation material like tanks, drips, fertilizers and pesticides.	3,000,000	1	
		1,000,000	1	
	• Establish Community silos.			
	• Start Irrigation schemes.	500,000	1	
• Introduction of more Drought resistance crops.				
• Provision of market for farm products to avoid exploitation by middlemen.	2,000,000	3		
• Construction of cattle dip in Kitungati				
Health & Sanitation	• Construct a New dispensary at Mwaani	3,000,000	3	Improved healthcare
	• Construct public toilet in every market centre.	2,000,000	3	
Trade, Cooperatives & Investment	• Training of Boda Boda riders and issuance of license.	2,000,000	1	Reduced accidents
	• Provide Loans to small scale farmers and traders through sacco formation.	3,000,000	1	Business growth creating wealth
	• Support Civic education on wealth creation.	200,000	1	
Trade, Cooperatives & Investment	• Formation of CBO community.	200,000	1	Wealth creation
	• Give Grants to women.	3,000,000	1	
	• Formation and financing of Saccos	2,000,000	1	
Health & Sanitation	• Construct Katwala dispensary maternity wing, laboratory and staff quarters.	10,000,000	2	Improved healthcare
Basic Education, ICT & Youth Development	• Feeding programmes for all ECDE learners	2,000,000	1	Healthy ECDE learners and quality education
	• More skilled teachers in Kisasi Youth Polytechnic	1,000,000	2	
Village: KATWALA				
Basic Education, ICT & Youth Development	Construct ECDE classes at:			Quality education Reduced accidents Wealth creation Improved hygiene
	• Musonoke			
	• Mukaeni	2,000,000	2	
	• Training and provision of licenses to bodaboda riders	800,000	1	
	• Formation and financing of Sacco's for youth	2,000,000	1	
	• Provide youth groups with drip irrigation	1,500,000		
	Construct Pit latrine at:			
	• Kimuuni primary school,	2,000,000		
• Maangani sec school				
• Misuuni primary school,				
• Isovy primary school.				

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	Fencing of: <ul style="list-style-type: none"> Isovy primary school, Maangani secondary Katangasua primary school, Maangani primary school, and Misuuni primary school. 	10,000,000	3	Secure learning environment
Agriculture, Water & Livestock Development	Drill and equip Boreholes at: <ul style="list-style-type: none"> Musonoke, Manjaani, Mukaeni Piping of Katiliku borehole and Katwala boreholes to the surrounding areas. Excavation of Kavingani earth dam and Yandunda earthdam Provide youth groups with drip irrigation Disilting of Isovy Earth dam and Kakwovo earth dam Rehabilitation of Mwiwe earth dam. 	10,000,000 5,000,000 6,000,000 1,500,000 5,000,000 2,000,000	1 1 1 1 1 1	Access to water for domestic, livestock and irrigation use Improved agricultural output
Lands, Infrastructure, Housing & Urban Development	Completion of the following roads: <ul style="list-style-type: none"> Katwala –Katiliku-Msamweni-Kinzauwu market Matavika-Kiumoni-Mukaeni-Mwiwe Katwala-Mukaeni-Misango Musavi homestead to Mukaeni market Wingoo river to Maangani shops to Misuuni market Wingoo river through Maangani secondary school Kanzau market-katiliko-kwa kilulu road Kwa kilulu-kwa mulwa 545nvi homestead-Katwala-Mbitini road Katikilu-kavukui-Nzangathi through Mbuva Munyao muvitu-isovya earth dam Makutano to kwa ndothyia Katiliku-Isovy earth dam Katwala/kaloyo-Mwema Misilu –Misuuni primary 	45,000,000	2	Transport linkages and increased trade
Tourism, sports and culture	<ul style="list-style-type: none"> Improvement of playgrounds, Formation of women groups and Sacco's Provide youth groups with drip irrigation 	2,000,000 50,000 1,500,000	3 1 1	Wealth creation Talent exploited

30.YATTA/ KWAVONZA

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
Village: ILIKA VILLAGE				
LANDS AND INFRASTRUCTURE	Grading roads at:			Accessibility enhanced
	• Kyosini – Kaseve –kyainya	1,800,000.00	1	Mobility made easy
	• Kwa Kilui-Kakuswi-kabi with 2 drills	4,000,000.00	1	Accessibility enhanced
	• Muselele-kyainya-ilika-Athi river	2,000,000.00	1	Accessibility enhanced
	• Muselele-waivumbu-kyumoni	2,000,000.00	1	Accessibility enhanced
	• Mutio -isinde -mwanzia -mumbuni -matheka muinde	1,700,000.00		
	• Kakuswi-syondavi valley-kenze-muvyani	1,400,000.00		Economic value
	• Muselele resource centre-kwa ngei	1,700,000.00	2	
	• Kwa kilui-ngunziu-kwa kalewa-kenze	1,800,000.00		“
AGRICULTURE, WATER & LIVESTOCK	• Drilling of boreholes at waivumbu primary school,	1,500,000.00	3	Access& Consume clean water
	• Rehabilitation of Kaseve borehole,	1,000,000.00		Save time
	• Rehabilitaton of Kyainya borehole,	1,000,000.00		Children remain in school
	• Extension of kathokoe borehole water to Ilika-kakuswe,	4,000,000.00		Reduce distances o the waterpoint
	• Drilling of borehole at Ilika secondary school,	1,500,000.00	1	Prevent dieses affecting our livestock
	•Rehabilitation of Mumbuni borehole,	1,000,000.00	1	
	•Construction of Earth dam at Kwa kingoo syongomali, Ngangani , Maithania.	4,000,000.00	3	
	• Servicing of Kwa kileleu bh.	1,000,000.00	2	
	•Establish Ilika water project at Athi river.	8,000,000.00	3	
	• Construct cattle dips at ilika market, Muselele and Kyainya.	1,200,000.00	2	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
HEALTH & SANITATION	<ul style="list-style-type: none"> • Rehabilitation/upgrade of Ilika dispensary to a health Centre, including construction of maternity ward, staff quarters, toilets, electrification, furniture and addition of a staff. 	5,000,000.00	1	Prevent sicknesses & diseases
	<ul style="list-style-type: none"> • Rehabilitation/upgrade of Muselele dispensary including maternity ward, electrification, furniture, staff quarters and additional staff. 	5,000,000.00	1	Control mortality rate
EDUCATION, ICT&YOUTH DEVELOPMENT	<ul style="list-style-type: none"> • Construct two classes and toilets at Ilika secondary school. 	2,500,000.00	1	Improve learning conditions for the learners
	<ul style="list-style-type: none"> • Rehabilitation of old classes at Ilika secondary school. 	2,000,000.00	2	Global access to information
	<ul style="list-style-type: none"> • Construct toilet and ECDE classes at Kyosini primary school. 	1,800,000.00	1	Empowerment of youth
Village: Makusya				
LANDS AND INFRASTRUCTURE	Construction of the following roads:			Accessibility enhanced
HOUSING&URBAN DEVELOPMENT	<ul style="list-style-type: none"> • Mamole to Kimangu 	1,400,000.00	1	Mobility made easy
	<ul style="list-style-type: none"> • Kivinoni-Ngakaani-Kimangu 	1,300,000.00	1	Economic value
	<ul style="list-style-type: none"> • Matulani-Kinunuu-Kwa Kilya 	1,600,000.00		
	<ul style="list-style-type: none"> •Ngovu Primary –Mukelenzuni 	1,500,000.00		
	<ul style="list-style-type: none"> • Kwa John Ndulu –Kwa Ndaka –Kwa Kilya Dam 	1,400,000.00		
	<ul style="list-style-type: none"> • Kwa Ndaka –Kwa Kilya Dam 	1,100,000.00		
	<ul style="list-style-type: none"> • Kiumoni –Waivumbu-Mamole 	1,700,000.00	1	
	<ul style="list-style-type: none"> • Kwa Kikwatu through Kimai 	1,400,000.00		
	Ngui to Kwa Kilui.	1,800,000.00		
	<ul style="list-style-type: none"> •Nthilani to Mwitasyano River. 	1,300,000.00	1	
	Construct drifts at:			
	<ul style="list-style-type: none"> • Kavingo 	2,500,000.00		
	<ul style="list-style-type: none"> • Mamole 	2,800,000.00		
	<ul style="list-style-type: none"> •Kinunuu 	2,600,000.00		
	<ul style="list-style-type: none"> • Ngakaani 	2,400,000.00		

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
AGRICULTURE, WATER & LIVESTOCK	Drill boreholes at:		3	
	• Kwa Kilya	1,500,000.00		Food security
	•Ndundune	1,600,000.00		Access& Consume clean water
	•Ngakaani	1,800,000.00		Save time
	• Kwa Kithome mutiso	1,700,000.00		
	•Nthilani	1,600,000.00		
	•Kwa kan'gutu	1,400,000.00	3	
	Construct earth dams at:			
	• Mamole	3,000,000.00		
	•Kwa kilya	3,000,000.00		
	• Kwa mulei	3,000,000.00		
	•Matulani	3,000,000.00		
	• Mukameni(kwa kan'gethe)	3,000,000.00		
	•Ngovu	3,000,000.00		
	•Mukambu	3,000,000.00		
	• Nthilani	3,000,000.00	1	
	• Rehabilitation of Kwa kan'gutu sand dam	3,000,000.00		
	• Construct water kiosk at Mamole	1,000,000.00		
	.			
	Construct Cattle dips at:			
	• Kwa Solomon mulatya.	800,000.00	3	
	• Kwa Syongondi	900,000.00		
EDUCATION, ICT&YOUTH DEVELOPMENT	Construct ECDE classrooms at:			
	•Kwa Nguma	950,000.00		

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	• kwa ndulu kioko.	950,000.00	1	
	Construct classrooms and latrines at:			
	• Ngulilu and Ngovu primary schools.	1,500,000.00	1	
	•Completion of Mukelenzuni youth polytechnic.	2,000,000.00	1	
	• Employ more ECDE teachers			
Village: Kwa Vonza				
AGRICULTURE,	•Completion of Masimbani dam	2,000,000.00	3	Access& Consume clean water
WATER&	• Completion of dam at Kwa Gideon Musai.	3,000,000.00	2	Save time Children remain in school
HEALTH & SANITATION	• Completion and opening of Masaani dispensary.	2,000,000.00	1	Prevent sicknesses & diseases
	Upgrading of Kwa vonza dispensary to level 4	2,000,000.00	2	Control mortality rate
EDUCATION, ICT&YOUTH	•Opening of Kwa Vonza polytechnic	2,000,000.00	1	
	Construct ECDE classes at:			
	• Kwa Vonza primary school	950,000.00	1	
	• Masaani primary school	950,000.00		
	•Usenyo primary school	950,000.00		
	•Thome Primary School.	950,000.00	1	
	Construct pit latrines at:			
	•Kwa Vonza primary school	600,000.00		
	• Masaani primary school	600,000.00		
	• Usenyo primary school	600,000.00		
	•Tanganyika primary school	600,000.00		
	•Kitukuni primary school	600,000.00		
	• Thome primary school.	600,000.00		
Village: Nyanyaa/Ndunguni				

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
LANDS, INFRASTRUCTURE	Construct drifts at:			Accessibility enhanced
	•Kwa mbango,	2,500,000.00		Mobility made easy
	•Mitasyano,	2,500,000.00	2	Economic value
	•Kwa Jeremiah Mulu,	2,500,000.00		Safe time
	• Kwa mwaniki	2,500,000.00		Improve connectivity
	Construct slabs at:			
	• kwa kimathi,	1,800,000.00		
	• kwa kithome	1,800,000.00	1	
	Construct culverts at:			
	• Masimbani,	2,000,000.00	1	
	•Kilembukini	2,000,000.00		
	•Kwa kithule-mului-kwa metu-ndunguni	2,000,000.00		
	•Kiliko-Mangina	2,000,000.00	1	
	•Oasis-Ikulu Mbutuni	2,000,000.00		
	•Oasis –Kalima	2,000,000.00		
	•Oasis-Kalivini	2,000,000.00		
	•Kalima-Masaani-Mandu-Mwitasyano-ADRA	2,000,000.00		
	•Kwa Kithyola-Konza-Kwa Nzuki	2,000,000.00		
	• Kalima-Kavuta	2,000,000.00		
	•Ndungoni Tiva River	2,000,000.00		
	•Kyathani-Muusini	2,000,000.00		
	•Kyathani-Tiva River	2,000,000.00		
	•Muusini-Kyambusya	2,000,000.00		
	• Konza Primary-Kwa Kaviu	2,000,000.00		

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	• Kwa Kweuko-Ngomangoni-Mitasyano River	2,000,000.00		
	• Kwa Ndime-Kwa Kyaka-Mandu Primary.	2,000,000.00		
EDUCATION, ICT&YOUTH DEVELOPMENT	Construct Talent centre at Kalima	950,000.00	3	Improve learning conditions for the learners
	•Construct ECDE classes at: Mandu primary school	950,000.00	1	Global access to information
	•Kalivini primary school	950,000.00		Empowerment of youth
	• Kyaithani primary school,	950,000.00		
	• Muusini primary school,	950,000.00		
	• Ndandini primary schools	950,000.00		
HEALTH&SANITATION	Construction of Dispensaries at:			Prevent sicknesses & diseases
	• Kalima	1,500,000.00	2	Control mortality rate
	• Kyaithani	1,500,000.00	2	Increase economic productivity
AGRICULTURE, WATER& LIVESTOCK	Construct sand dams at:			Access& Consume clean water
	• Masaani	1,500,000.00		Save time
	•Ngomoni Sya,	1,500,000.00		Children remain in school
	• Tiva river and Mwitasyano river	1,500,000.00	3	Reduce distances o the waterpoint
	Construct Earth dam at			
	• Mwenga Nthia	5,000,000.00		
	Drill New boreholes at:		1	
	• Konza primary school(already mapped),	1,600,000.00		
	•Mandu primary school ,	1,600,000.00		
	•Ndunguni primary school,	1,600,000.00		
	• Utumoni village(Mulandi Kithoka),	1,600,000.00	1	
	• Ithiangingo-Kalima	1,600,000.00		
	Rehabilitation of boreholes at Syosuva.	1,500,000.00	3	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	Install Solar energy for:			
	• Nyanyaa borehole	3,000,000.00	1	
	• Masaani borehole	1,200,000.00	1	
	Install Water pump ,piping and solar for Mwitasyano borehole.	1,200,000.00		
	•Rehabilitation of shallow wells at Kalivini and Maungu	9,000,000.00	2	
	• Rehabilitation of Miangeni dam(Miangeni village	5,000,000.00	1	
	• Repair of water pipeline from Kathom to Kiusyani	4,000,000.00	3	
	Start Irrigation scheme at Ndunguni/Nyanyaa(Kwa Nguu)	8,000,000.00	2	
	Establish a Milk processing plant at Oasis market	4,000,000.00	2	
	Construction of market shades at Kyaithani Oasis and Kalivini market centres.	1,000,000.00	3	
Village: Kanyonyoo				
AGRICULTURE, WATER & LIVESTOCK	• Slaughter slab for poultry farmers	1,200,000.00	2	Access& Consume clean water
	Drilling of borehole at:			Save time
	•Kivunga market,	1,800,000.00		Children remain in school
	•Kiimani hill,	1,700,000.00	1	Reduce distances o the waterpoint
	•liyani market	1,600,000.00		
	•Renovation of borehole and extension up to---Kiimani hill(reservoir),	2,000,000.00		
	extension up to---Kiimani hill(reservoir),	1,900,000.00		
	• Katoteni borehole	2,500,000.00		
	• Provision of water at Kiimani market	1,400,000.00	1	
	Kiimani market	1,500,000.00		
	Rehabilitation of earth dams at:			
	•Katothyia,	1,400,000.00		
	• Katune,	1,300,000.00		

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	• Kaumoni,	2,000,000.00	1	
	• Mbitini,	1,800,000.00	1	
	• Extension of water points at Katothya	1,500,000.00		
	• Construct Sand dam at Ndile/mangelu	1,900,000.00		
	Desilting of earth dams			
	•Kitune,Maukuni	1,800,000.00	1	
	•Kavulu Mangelu	2,000,000.00		
	• KanyonyooMuisi	1,700,000.00	3	
	Construct New earth dam at:			
	• Mbingoni,	2,500,000.00	1	
	•Ilovi,	3,000,000.00	2	
	• Kyoani,	1,000,000.00	3	
	•Kavingo,	2,000,000.00	1	
	•Construct Food storage facilities			
	•Construct Fruit processing plant			
	•Construct Slaughter house			
	•Establish Dairy farming and a processing plant at Katothya market.		3	
HEALTH & SANITATION	Construct Health dispensary			Prevent sicknesses & diseases
	•at Katothia health centre and	4,000,000.00	1	Control mortality rate
	• Nzokami dispensary.	4,000,000.00	1	Increase economic productivity
EDUCATION, ICT&YOUTH DEVELOPMENT	•Construct ECDE classes and additional classrooms.	950,000.00	1	Improve learning conditions for the learners
	additional classrooms.	950,000.00		
	• Connect Electricity in all primary schools.	2,000,000.00	3	Global access to information
	•Renovation of polytechnic.			Empowerment of youth
ENVIRONMEN&NATURAL	Install security lights at:			Job creation

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
RESOURCES	•Kirunga market	2,000,000.00	3	Environmental conservation
	• Kimani market-kawitya,	2,400,000.00		Security
	•liani,	1,800,000.00		24 hr economy
	• Kapenguria,	1,400,000.00		
	• Nzokami	1,500,000.00		
	• musugi,	2,500,000.00		
	•kanyonyoo road	2,500,000.00		
LANDS,INFRASTRUCTURE,HOUSING & URBAN DEVELOPMENT	Construct the following roads:			
	•Katothi-kwakalengi	2,000,000.00	1	Accessibility enhanced
	Kilimanu kivunja- mwtasyano			Mobility made easy
	•Nzokani-kyamboo-musingi	2,400,000.00		Economic value
	•Kivunga-nzaveni-masimba-ilani	3,000,000.00		
	•Demarcation of land, survey and issuing of title deeds.	5,000,000.00	1	
TRADE, CO-OPERATIVES & INVESTMENT	•Construct Bodaboda sheds.	350,000.00	2	
	•All markets to have physical planning and allocated plot number and Street lights.	1,000,000.00	2	
	• Promotion of bee keeping by establishing honey refinery site and assistance in value addition and marketing.			
	• Establishment of dairy cooperatives for collecting and preserving milk			
	• Start Value addition for milk.			
LANDS,INFRASTRUCTURE,HOUSING&	Grading roads at:			Accessibility enhanced
	• Kyosini – Kaseve –kyainya	1,800,000.00	1	Mobility made easy
	• Kwa Kilui-Kakuswi-kabi with 2 drills	4,000,000.00	1	Accessibility enhanced
	• Muselele-kyainya-ilika-Athi river	2,000,000.00	1	Accessibility enhanced
	• Muselele-waivumbu-kyumoni	2,000,000.00	1	Accessibility enhanced
	• Mutio-isinde--mwanzia-mumbuni-matheka muinde			Mobility made easy

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
		1,700,000.00		
	• Kakuswi-syondavi valley-kenze-muvyani	1,400,000.00		Economic value
	• Muselele resource centre-kwa ngei	1,700,000.00	2	
	• Kwa kilui-ngunziu-kwa kalewa-kenze	1,800,000.00		“
Village: Nthongoni /Kawongo				
HEALTH&SANITATION	·Construct residential house Nthongoni health centre.	1,400,000.00	1	imPROVED ACCESS TO HEALTHCARE
	· Completion of Munyani polytechnic\	2,000,000.00	1	imPROVED ACCESS TO HEALTHCARE
	· Opening/operationalisation of Kathemboni dispensary	2,500,000.00	1	imPROVED ACCESS TO HEALTHCARE
	· Improvement of Kamanyi heath Centre	1,800,000.00	1	imPROVED ACCESS TO HEALTHCARE
	Adress understaffing at H/C	950,000.00	1	imPROVED ACCESS TO HEALTHCARE
EDUCATION, ICT&YOUTH DEVELOPMENT	·Construction of two classes in Kyuluni primary	950,000.00	3	Improve learning conditions for the learners
	Construct ECDE classes at:		1	Improve learning conditions for the learners
	· Muvitha	950,000.00	1	Improve learning conditions for the learners
	· Kathemboni,	950,000.00	1	Improve learning conditions for the learners
	· Kimuuni,	950,000.00	1	Improve learning conditions for the learners
	·Matulani,	950,000.00	1	Improve learning conditions for the learners
	· Nthongoni,	950,000.00	1	Improve learning conditions for the learners
	· Muvyani,	950,000.00	3	Improve learning conditions for the learners
	·Construct Classes at Maito primary school	950,000.00	3	Improve learning conditions for the learners
	Construction of Kamanyi Polytechnic Administrative block, Toilets, boarding facility and water tanks.	4,000,000.00	3	Improve learning conditions for the learners
	ECDE Classes – Kamanyi Primary, Wuumu Primary, Maito Primary and Nzeve Primary.	4,000,000.00	3	Improve learning conditions for the learners
	ECDE classes – Malatani Primary, Kamumbu Primary		3	Improve learning conditions for the learners
	ECDE teachers at Ivian Primary	2,000,000.00	3	Improve learning conditions for the learners

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	· Recruit More ECDE teachers at Maito ECDE class.	950,000.00	3	Improve learning conditions for the learners
	Provision of more course at Kamanyi polytechnic	750,000.00	1	Improve learning conditions for the learners
	·Electricity,		3	Improve learning conditions for the learners
	·Carpentry		3	Improve learning conditions for the learners
	·Masonry,		3	Improve learning conditions for the learners
	·Welding,		3	Improve learning conditions for the learners
	· Hair Dressing,		3	Improve learning conditions for the learners
	· Knitting,		3	Improve learning conditions for the learners
	· Mechanics,		3	Improve learning conditions for the learners
	·Driving		3	Improve learning conditions for the learners
	· Construction of Kathome youth polytechnic	1,000,000.00	1	Improve learning conditions for the learners
AGRICULTURE, WATER & LIVESTOCK	· Install Piped water to all schools.	2,000,000.00	3	Access to clean water and sanitation
	· Drill borehole at Kathembu	1,800,000.00	1	Access to clean water and sanitation
	· Drill borehole at Maito primary school.	1,800,000.00	1	Access to clean water and sanitation
	Rehabilitation of borehole at			Access to clean water and sanitation
	· Kyuluni,			Access to clean water and sanitation
	· Kwa masila,	1,200,000.00	1	Access to clean water and sanitation
	·Kwa Matu,	1,200,000.00	1	Access to clean water and sanitation
	· Kwa Munyani,	1,200,000.00	1	Access to clean water and sanitation
	· Katiti village,	1,200,000.00	1	Access to clean water and sanitation
	Kwa Isaac Mathuku	1,200,000.00	1	Access to clean water and sanitation
	Kwa Mwau Malinga	1,200,000.00	1	Access to clean water and sanitation
	Maito Primary School	1,200,000.00	1	Access to clean water and sanitation
	Ndeke Wa Kangethe	1,200,000.00	1	Access to clean water and sanitation

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	Kathemboni	1,200,000.00	1	Access to clean water and sanitation
	Muvyani	1,200,000.00	1	Access to clean water and sanitation
	Musosya	1,200,000.00	1	Access to clean water and sanitation
	Kwa Ngali	1,200,000.00	1	Access to clean water and sanitation
	Renovate Kwa Musya Borehole	1,200,000.00	1	Access to clean water and sanitation
	· Desilting of Musosya earth dam	1,200,000.00	1	Access to clean water and sanitation
	· Rehabilitation of Earthdams at Nthongoni	1,200,000.00	1	Access to clean water and sanitation
	Construct New earth dam at:			Access to clean water and sanitation
	· Kwa kali,	3,000,000.00	1	Access to clean water and sanitation
	· Kandokole,	3,000,000.00	1	Access to clean water and sanitation
	· Kyanga,	3,000,000.00	1	Access to clean water and sanitation
	· Kasasani,	3,000,000.00	1	Access to clean water and sanitation
	· Musosya,	3,000,000.00	1	Access to clean water and sanitation
	· Kwa vita,	3,000,000.00	1	Access to clean water and sanitation
	·Kwa Wambua Mutendea,	3,000,000.00	1	Access to clean water and sanitation
	·Kwa Ndeke,	4,000,000.00	1	Access to clean water and sanitation
	· Kwa Lundi,	4,000,000.00	1	Access to clean water and sanitation
	·Kwa Mwolyo,	4,000,000.00	1	Access to clean water and sanitation
	·Muithya	4,000,000.00	1	Access to clean water and sanitation
	Kwa Lundi Mwanthi	4,000,000.00	1	Access to clean water and sanitation
	Kwa Ndeke Kangethe	4,000,000.00	1	Access to clean water and sanitation
	Nzenge Mutie	4,000,000.00	1	Access to clean water and sanitation
	· Construct Sand dam at Maito project,	1,300,000.00	1	Access to clean water and sanitation
	· and along streams Mule Nthenge-		1	Access to clean water and sanitation

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
		1,300,000.00		
	· Itonya shopping centre	1,300,000.00	1	Access to clean water and sanitation
	Kwa Mule Nthenge	1,300,000.00	1	Access to clean water and sanitation
	Kwa Musau King'oto	1,300,000.00	1	Access to clean water and sanitation
	Kwa Ndunda Muinde	1,300,000.00	1	Access to clean water and sanitation
	Kwa Muasya Mungala	1,300,000.00	1	Access to clean water and sanitation
	Kwa Mbia Masaku	1,300,000.00	1	Access to clean water and sanitation
	Kwa Kinyatta Kamuti	1,300,000.00	1	Access to clean water and sanitation
	Kwa Mwavu Mainga	1,300,000.00	1	Access to clean water and sanitation
	Kwa Mutiso Kyalo	1,300,000.00	1	Access to clean water and sanitation
	Kwa Mulwa Mutinda	1,300,000.00	1	Access to clean water and sanitation
	Kwa Peter Kondo	1,300,000.00	1	Access to clean water and sanitation
	Kwa Benard Mulee	1,300,000.00	1	Access to clean water and sanitation
	Kwa Nzioka Singi	1,300,000.00	1	Access to clean water and sanitation
	Kwa Mutio Kilatya	1,300,000.00	1	Access to clean water and sanitation
	Kwa David Kinyali	1,300,000.00	1	Access to clean water and sanitation
	Kwa Isaac Nthuku Musyoka	1,300,000.00	1	Access to clean water and sanitation
	· Extension of water pipeline from:			Access to clean water and sanitation
	Nthongoni to Matulani.	3,500,000.00	2	Access to clean water and sanitation
	Kwa Lawrence to Kathemboni	3,500,000.00	2	Access to clean water and sanitation
	Kawongo through Isinya Market to the river	3,500,000.00	2	Access to clean water and sanitation
	Pipeline extension from Kwa Kavuu at Water Kiosk towards Kanguu	4,000,000.00	1	Access to clean water and sanitation
	Water extension from Kawongo borehole –Maito Market-Kamanyi Market	4,000,000.00	1	Access to clean water and sanitation
	Extension of water pipelines from Kyuluni to Kathemboni – Nthongoni - Matulani	4,000,000.00	1	Access to clean water and sanitation

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	· Provide Tractors for farmers at local level	1,200,000.00	1	
	· Early distribution of seeds and farm inputs	1,200,000.00	1	
	· Market sourcing of farm inputs	1,200,000.00	1	
	· Dairy farming cooperative-cooling plant	1,200,000.00	1	
	Supply green house to at community boreholes	1,200,000.00	1	
EDUCATION, ICT&YOUTH DEVELOPMENT	·Supporting a football team at Itonya primary school	350,000.00	2	Improve learning conditions for the learners
	·Talent discovery and development for training institute at Kamanyi\ resource Centre completion, roofing, plastering and equipping to cater adult education.	800,000.00	1	Global access to information
	· Scouting of sports talent at county level.	400,000.00	1	Empowerment of youth
ENVIRONMENT&NATURAL RESOURCES	· Training residents on clean cooking using improved Jikos.	350,000.00	1	Job creation
	· Community volunteers to sensitize on improved Jikos	500,000.00	1	Environmental conservation
	Planting of trees.	500,000.00	1	Security
LANDS, INFRASTRUCTURE, HOUSING & URBAN DEVELOPMENT	Feeder Road from Kwa Philip through Nthongoni Earthdam - Wambua Mutendea stream - Kathemboni shopping centre to Isyukoni kwa muindi	5,000,000.00	2	Improve road connectivity
	Feeder road from Kivwauni through Kwa Mutisya Muvitha primary school -Kenzanga - Athi River	5,000,000.00	2	Improve road connectivity
	Opening and levelling feeder road from Kiukuni Canteen - Musosya - Malatani Canteen to Musosya Inn	5,000,000.00	2	Improve road connectivity
	Opening, grading feeder road from Matulani Canteen through Muvyani canteen to Kwa Mathina Mulenge - Murramming and Concrete slab at Kenze Hill - Drift at Kwa Masilu stream	5,000,000.00	2	Improve road connectivity
	Opening, grading and levelling feeder road from Muani - Kwa Mutava -Kwa Muthama -Tundu feeder school - Kwa Philip	5,000,000.00	2	Improve road connectivity
	Feeder road from Episcopal Church - Kwa Nzuu - Kwa Nyiva Muungami -Kwa Francis	5,000,000.00	2	Improve road connectivity
	Feeder Road from N. Boi through Wumu Primary -Kwa Singila - Kwa Mbindyo Nzeve Primary - Kamanyi Gideon Ngambi - Ngumii Ngau - Maito Primary School - Kawongo - Kwa Kithuku	5,000,000.00	2	Improve road connectivity
	Opening grading and levelling feeder road from Kingatani -Muulukya - Kanguu earthdam to Kwa Kyamai Kyalo	5,000,000.00	2	Improve road connectivity

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	Opening of Iviani Junction – Kwa Kalekye Mutiso- Ngumbi Nyamai – Kwa Malia Muinde-Ndeke Kangethe	5,000,000.00	2	Improve road connectivity
	Opening of Iviani Junction – Kwa Jackson Kituli – Iviani Primary – Kwa Nthuku Mwanzia – Kwa Munywoki Mwanthi-Kalulini Market	5,000,000.00	2	Improve road connectivity
	Opening Kwa Mathuku Nthiwa – Kwa Gedion Ngambi – Maito Primary – Kwa Wambua Naita – Kituini	5,000,000.00	2	Improve road connectivity
	Grading Kawongo – Itomya Market – Maito Primary	5,000,000.00	2	Improve road connectivity
	Open road from Nzeve borehole – Nzenge Mutie – Wandongu	5,000,000.00	2	Improve road connectivity
	Upgrading and Murruming road from Syomunyu – Malatani – Muvyani – Ilika – Muselele imary – Kenzanga to Athi river	5,000,000.00	2	Improve road connectivity
	Opening and levelling feeder road from Kiukuni Canteen through Musosya – Malatani canteen to Musosya inn.	5,000,000.00	2	Improve road connectivity
	Opening, grading feeder road from Malatani Cannteen through Muvyani canteens to Kwa Mathina Mulenge	5,000,000.00	2	Improve road connectivity
	Murruming or concrete slab at Kenze hill	5,000,000.00	2	Improve road connectivity
	Opening , levelling and grading feeder road from Muani through Kwa Mutava – Kwa Muthama – Tundu feeder school to Kwa Philip	5,000,000.00	2	Improve road connectivity
	. Feeder road from Episcopal Church through Kwa Nzuu – Kwa Nyiva Muungami to Kwa Francis	5,000,000.00	2	Improve road connectivity
	Feeder road from Kwa Mboi through Wumu Primary – Kwa Singila – Kwa Mbindyo –n Nzeve Primary – Kamanyi – Gedion Ngambi – Ngumii Ngau – Maito Primary – Kawongo Kwa Kithuku	5,000,000.00	2	Improve road connectivity
	Opening, grading and levelling feeder road from Kingatani through Muulukya – Kanguu earth dam to Kwa Kyamai Kyalo	5,000,000.00	2	Improve road connectivity
	Feeder road from Philip through Nthongoni Earth dam – Wambua Mutendea stream – Kathemboni Shopping centre to Isyukoni Kwa Muindi	5,000,000.00	2	Improve road connectivity
	Feeder road from Kivwani through Kwa Mutisya – Muvitha Pr	5,000,000.00	2	Improve road connectivity
	Murruming Kawongo – Nthongoni	5,000,000.00	2	Improve road connectivity
	Grading of road from Jr. Wambua to Musosya	5,000,000.00	2	Improve road connectivity
	Grading of road from Kivwauni to Muvitha	5,000,000.00	2	Improve road connectivity
	Grading of road from Nthongoni to Kathemboni		2	Improve road connectivity

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
		5,000,000.00		
	Grading of road from Matulani to Matinna Mulengo	5,000,000.00	2	Improve road connectivity
	Grading of road from Kingatani to Muvyani	5,000,000.00	2	Improve road connectivity
	-Construct Drifts at:			
	Kamanyi-Iviani road at (INO)	1,800,000.00	2	Improve road connectivity
	Kamanyi Stream	1,800,000.00	2	Improve road connectivity
	Kwa Gedion Ngambi	1,800,000.00	2	Improve road connectivity
	Kwa Mwangangi Kituku	1,800,000.00	2	Improve road connectivity
	Kwa Mwengea Musembi	1,800,000.00	2	Improve road connectivity
	Kwa Masilu Stream	1,800,000.00	2	Improve road connectivity
	Kwa Kalii stream	1,800,000.00	2	Improve road connectivity
	Kandokole stream	1,800,000.00	2	Improve road connectivity
	Kyango stream	1,800,000.00	2	Improve road connectivity
	Kasasuni Stream	1,800,000.00	2	Improve road connectivity
	Musosya Stream	1,800,000.00	2	Improve road connectivity
	Kwa Vita Stream	1,800,000.00	2	Improve road connectivity
	Kwa Wambua Stream	1,800,000.00	2	Improve road connectivity
	Mutendea Stream	1,800,000.00	2	Improve road connectivity
TRADE, CO-OPERATIVES&INVESTMENT	·Establish Market cleaners in all market Centres.	1,000,000.00	3	Improve the economies
	Construction of toilets at Kamanyi Market and Kathemboni Market	1,000,000.00	2	Improve the economies
	Construction of Market Shed at Kamanyi Market	3,000,000.00	2	Improve the economies
	Installation of Solar Lights at Kamanyi Market and Nthongoni Market	1,000,000.00	2	Improve the economies
	Construction of Bodaboda shed at Nthongoni Kivwauni	3,000,000.00	2	Improve the economies
Total		687,700,000.00		

31.ATHI WARD

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
Village: Kalivu				
Ministry Of Agriculture, Water & Livestock Development	construction of ndivuni 562nvir mega dam	5,000,000.00	1	water availability
	likoni earth dam construction	22,000,000.00	1	water availability
	kwa kanyete dam construction	2,000,000.00	1	water availability
	Mbondeni earth dam	2,000,000.00	1	water availability
	Kiuwani earth dam expansion	2,000,000.00	1	water availability
	Kwa nthoka dam construction	2,000,000.00	1	water availability
	562nvir earth dam desilting/tanks installation	3,000,000.00	1	water availability
	borehole drilling; kathililani	24,000,000.00	1	water availability
	ndivuni b/h repair	33,000,000.00	1	water availability
	kwa ndonyi b/h repair	200,000.00	1	water availability
	likoni b/h drilling	3,000,000.00	1	water availability
	ivukuvuku kwa mulai	33,000,000.00	1	water availability
	ndivuni sand dam	6,750,000.00	1	water availability
	kwa ndonyi sand dam	7,750,000.00	1	water availability
	Earth dam along stream between nyamai kilonzo and kilonzi munuve	3,000,000.00	1	Water availability
	Earth dam at kwa mutie muoki along 562nviro stream	3,000,000.00	1	Water availability
	makutano sand dam	7,750,000.00	1	Water availability
	mutui earth dam construction	4,000,000.00	1	Water availability
	kwa syala dam construction	43,000,000.00	1	Water availability

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
Ministry Of Health & Sanitation	Kalivu dispensary finishing	1,000,000.00	1	Better health care
	ivukuvuku dispensary	2,500,000.00	1	Better health care
	Mbui ndune dispensary	1,500,000.00	2	Better health care
Ministry Of Basic Education, Ict & Youth Development	ecde class at ; nzouni	960,000.00	1	conducive learning environment
	ii. Ecde class- kalivu	960,000.00	1	conducive learning environment
	ecde class –muteetu	960,000.00	1	conducive learning environment
	Ecde class- ndivuni	1,000,000.00	1	conducive learning environment
	provision of vocational training instructors kalivu vtc	1,000,000.00	1	skills development
Ministry Of Environment & Natural Resources	Electrification of ; ivukuvuku pri	500,000.00	1	conducive learning environment
	Senda pri	500,000.00	1	conducive learning environment
	mbui nune	500,000.00	1	conducive learning environment
Ministry Of Lands, Infrastructure, Housing & Urban Development	Munandani-ndivuni-mbui-ndune- katilini raod upgrading	2,000,000.00	1	improved transport
	ndivuni to mbooni road- culvert (kakya, 563nvir)	2,000,000.00	1	improved transport
	Kwa mwosa- kalivu – ndivuni- culvert kwa mwosa	800,000.00	1	improved transport
	Tangai-kiuwani-ivukuvuku-katilini- murraming	700,000.00	1	improved transport
	kalivu- 563nvir muoki road- grading	400,000.00	1	improved transport
	Kakungula – nzouni road grading	8,000,000.00	1	improved transport
	Kisiuni-yatta – kandager-ivukuvuku-senda-makutano road- grading/murraming	5,000,000.00	1	improved transport
	Kyandula –kalivu-kamutei-kanyangi – kwa vonza road tarmacking	2,000,000.00	3	improved transport
	Murraming; munandani- tangai- muvuvi wa soo	700,000.00	1	improved transport
	ivukuvuku-mbui ndune-kamutei road upgrading/murraming	1,500,000.00	1	improved transport
	ivukuvuku-ndivuni road construction	2,000,000.00	2	improved transport
Ministry Of Agriculture Water And Irrigation	Modern bee keeping equipment	3,000,000.00	1	value addition
	poultry keeping- breed improvement	1,500,000.00	1	improved produce
	Cross breeding livestock	2,000,000.00	2	improved produce
Trade, Cooperative& Investment	latrines at: ivukuvuku	650,000.00	1	enhanced sanitation
	Latrine-munandani	650,000.00	2	enhanced sanitation
	Latrine-ndivuni	650,000.00	1	enhanced sanitation
	Latrine- muteetu	650,000.00	1	enhanced sanitation

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
	kalivu market shed construction	600,000.00	1	improved business conditions
	ndivuni market shed construction	600,000.00	1	improved business conditions
	Ivukuvuku market shed construction	600,000.00	2	improved business conditions
Enviroment/Natural Resources	kalivu dispensary power connection	5,500,000.00	2	To 564nviron security/service provision
	kalivu market street light	900,000.00	2	enhance security
	Ndivuni street light installation	900,000.00	1	enhance security
	Munandani street light installation	900,000.00	2	enhance security
Village: Katilini				
Water & Sanitation	sembeni borehole repair	200,000.00	1	Due to long distance walked to the water sources
	Kyalelw'a borehole drilling	200,000.00	1	avail water for human/livestock use
	kwa kawembe borehole drilling	200,000.00	1	avail water for human/livestock use
	iv. Kwa mutono borehole drilling	200,000.00	1	avail water for human/livestock use
	I. Construction of kanyete dam	3,000,000.00	1	avail water for human/livestock use
	Ii. Kwa mukilya ngozi earth dam consturction	3,000,000.00	1	avail water for human/livestock use
	Kwa kithisya kaivisi dam construction	3,000,000.00	1	avail water for human/livestock use
	Kwa musuu dam construction	2,000,000.00	1	avail water for human/livestock use
	Kwa mbingu kaivisi dam construction	2,000,000.00	1	avail water for human/livestock use
	Vi. Water connectivity from river athi to yatta plateau	10,000,000.00	1	avail water for human/livestock use
Ministry Of Lands, Infrastructure And Urban Development	athi –nzaini –ilengi road grading	700,000.00	1	enhance rural connectivity
	mwambua –katulu-sembeni –nzaini road construction/grading	11,000,000.00	1	avail water for human/livestock use
	Tangai-ivukuvuku-katilini road grading/murraming sections with black cotton soil	1,000,000.00	1	avail water for human/livestock use
Health And Sanitation	Nzaini dispensary construction	2,000,000.00	1	To improve health services
	Sembeni dispensary construcion	2,000,000.00	1	To improve health services
	Kaivisi dispensary construction	2,000,000.00	1	To improve health services
	renovation of katilini h/c maternity ward	600,000.00	2	To improve health services
Basic Education, Ict & Investment	Ecde classes at: kaivisi, nzaini, katilini pri. Schools	2,880,000.00		Provide conducive learning environment
	Construction of nzaini administration block/564nvironme and laboratory.	2,000,000.00	2	Provide conducive learning environment
	Construction of kaivisin vocational training centre,	2,000,000.00	1	skills development

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
	dormitory/workshop/latrine			
Environment And Natural Resources	Katilini market street light	900,000.00	1	emroved security
	Kaivisi market street light	900,000.00	1	emroved security
	nzaini market street light	900,000.00	1	emroved security
	Sembeni market street light	900,000.00	2	emroved security
	Extension of electricity from mwambaisyuko to katilini	5,000,000.00	2	promote informal industry/livelihood-*
Ministry Of Agriculture /Water/Irrigation	Kaivisi irrigation project	3,000,000.00	1	Food security
	Nzaini irrigation project	3,000,000.00	1	Food security
	Katilini 565nvironmen project	3,000,000.00	1	Food security
Basic Education, Ict & Youth Development	setting network booster at kwa kisenzi hill – sembeni	200,000.00	1	To ease communication
Ministry Of Environment/Natural Resources	ballast machine at kwa mbaika ngiti mountain-kaluluini	200,000.00	1	Wealth creation
Village: Kilawa				
	Drilling of borehole at kilawa	2,000,000.00	1	Due to long distance walked to the water sources
Water & Sanitation	construction of sand dam- kilawa	600,000.00	1	565nvir water access
	Borehole drilling- kamunyuni	2,000,000.00	1	565nvir water access
	extension of mutomo ikutha water project to ndauni	10,000,000.00	2	565nvir water access for humans/livestock
Land,Infrastructure And Urban Development	Grading/murraming of kisiuni- ivukuvuku-muambani – ilengi road	1,500,000.00	2	Ease transportation of raw materials, products to the market, increase 565nvironment565a to facilities.
	Ndauni-kilawa- katulu-mwambua road construction	2,000,000.00	2	Ease transportation of raw materials, products to the market, increase 565nvironment565a to facilities.
	Athi-mwambaisyuko road upgrading and drift fixing	3,000,000.00	1	Ease transportation of raw materials, products to the market, increase 565nvironment565a to facilities.
Basic Education, Ict And Youth Development	I. Uiini ecde class	960,000.00	3	provide conducive learning environment
	Iii.kandengyaecde class	960,000.00	3	provide conducive learning environment
	Iv. Mwambaisyuko ecdeclass	960,000.00	2	provide conducive learning environment
	V. Kwa kisilu ecde class	960,000.00	1	provide conducive learning environment

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
	Vi. Kimamaba ecde class	960,000.00	3	provide conducive learning environment
	Vii. Construction of youth polytechnic at ndauni	3,000,000.00	3	Develop skills
	Viii. Construction of a special needs school in kilawa	3,000,000.00	3	equal access to education for children
Health And Sanitation	Construction of mwambaisyuko dispensary	2,000,000.00	1	easesd access to health care
	ii. Povision of ambulance- kilawa dispensary	3,000,000.00	2	boost referral health services
	iii addition of medical staff- all facilities		3	better swift health care
	iv. Toilet ndauni:	960,000.00	1	
	kandengya:	960,000.00	1	
Trade, Cooperatives, Investment	I. Construction of bodaboda shade at ndauni, and kandengya	400,000.00	3	
Ministry Agriculture & Water	I. Provision of seedlings	4,000,000.00	1	improved yields
	Construction of cattle dip at kilawa- to serve athi, ndauni, mwambaisyuko areas	1,000,000.00	2	Better health for hi yields
	Supply of modern livestock breeds	1,500,000.00	3	improved animal products
	iv. Drip irrigation	700,000.00	1	for food security
Environment /Natural Resources	Extension of mwangu ivuti power line	2,000,000.00		Increase connectivity to electricity, promote business.
Village:Kisiio				
Ministry Of Agriculture/ Water	Mbusyani borehole drilling	2,000,000.00	1	Ensure water access
	Mukuanima borehole drilling	2,000,000.00	1	Ensure water access
	kwa tatu athi dam construction- mukua nima	2,000,000.00	1	Ensure water access
Health/Sanitation	Construction of mutonya dispensary	2,000,000.00	1	Ensure water access
	Mutonya borehole	2,000,000.00		Ensure water access
	Syomwanda vaccination crush	780,000.00		Better animal for more yields
Trade, Cooperatives, Investment	Market shed at mutonya	600,000.00	2	Conducive business environment
	Mukuanima pit latrine constructnion	670,000.00	3	improved sanitation
	mbusyani pit latrine constructnion	670,000.00	1	improved sanitation
	Renovation of kwa kivuvi earth dam	1,500,000.00		Access to water
	Market shed construction at mbusyani	780,000.00	3	improved sanitation
Education/Ict	Increment of pro poor disbursment	15,000,000.00	1	Sustained retention in school
	Mukuanima network booster	300,000.00	1	improved 566nvironment566ation coverage
Environment /Natural Resources	Pushing for compensation from syndro (566nviron)		1	compensation for damages due to pollution during road construction
	Market light at mukuanima, mbusyani, mutonya centres	2,700,000.00	1	Improvrd security
Tourism, Sportsand Culture	Main gate at muathe through muathe mukuanima	2,000,000.00	1	to utilize local wild life resource

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
	road			
Village: Lower Kituti				
Mawi	1 ngangati earthdam	2,800,000.00	1	-it will reduce long distance for community looking for water for domestic, irrigation and household use (150-250) household per borehole
	2 kamina borehole	2,000,000.00	2	water availability
	3 kalili borehole	2,000,000.00	3	water availability
	4 kwa mbuvi earth dam	2,000,000.00	3	water availability
	5 mukundaa borehole	2,000,000.00	3	water availability
	6 ngunyumu sand dam	650,000.00	3	water availability
	7 imathoka earth dam	2,700,000.00	1	water availability
	8 kamunyuni borehole	2,000,000.00	1	water availability
	9 kyangu borehole	2,000,000.00	1	water availability
	10 ikivala borehole	2,000,000.00	1	water availability
Lands, Infrastructure And Urban Development	1 kwakisilu-kamunyuni-ngangati-ndovoini-kamunnga-imathoka –nthoiani road to be graded	2,000,000.00	1	Forimproved transport and effective service delivery
	2) muangeni-ndandini-matangini-kamina-ikivala-ngangati to mukuanima road to be graded	2,000,000.00	1	Forimproved transport and effective service delivery
	3) muangeni-muathe up to kalilii road	1,000,000.00	1	Forimproved transport and effective service delivery
	4)mukumeni-muathe earth dam –kamunga primary school up to ngaatie road	1,000,000.00	1	Forimproved transport and effective service delivery
Health /Sanitation	1)kamina dispensary	1,000,000.00	1	better health care
	2)ngangati dispensary	1,000,000.00	1	better health care
	3)imathoka dispensary	1,000,000.00	1	better health care
Ministry Of Basic Education, Ict & Youth Development	Ecde classrooms at 1) mukundaa 50capacity	960,000.00	1	For better learnig enviroment
	2)ngangati 48capacity	960,000.00	1	For better learnig enviroment
	3)kyangu 40capacity	960,000.00	1	For better learnig enviroment
	5)kamunyuni 40capacity	960,000.00	1	For better learnig enviroment
	5)kamina 80capacity	960,000.00	1	For better learnig enviroment
	6)muathe 80capacity	960,000.00	1	For better learnig enviroment
	7)nthwayani 65capacity	960,000.00	1	For better learnig enviroment
	8)kalilii 65capacity	960,000.00	1	
	10kuimoni 37 capacity	960,000.00	1	For better learnig enviroment
	11)matala 40	960,000.00	1	
	1network booster	5,000,000.00	1	To serve over 1000 people
Ministry Of Environment & Natural Resources	1)electrification of ndandini-kamina primay – ngangati primary-kamunyuni primary-up to muathe and kamunga	5,000,000.00	2	For learning and security purpose
	2)mukundaa primary-timboni secondary-nthwaina	5,000,000.00	2	For learning and security purpose

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
	primary-imathoka –ngatie dispensary-muathe secondary school and office of assistance chief			
		1,500,000.00	2	For learning and security purpose
Ministry Of Tourism, Sports & Culture	3)opening of muahte gate to tsavo east national park	1,500,000.00		To promote area business
Ministry Of Agriculture, Water & Livestock Development	4)pipng of water from muathe borehole to muathe primary-kamungato kamina	2,000,000.00		Availing water to schools/
Village: Makaiye				
Ministry Of Agriculture, Water & Livestock Development	i. Makongo borehole	2,000,000.00	1	Due to long distance walked to the water sources
	lingwa b/h	2,000,000.00	1	Due to long distance walked to the water sources
	Makue b/h	2,000,000.00	1	Due to long distance walked to the water sources
	mwambua b/h	2,000,000.00	1	Due to long distance walked to the water sources
	mwenzwa b/h	2,000,000.00	1	Due to long distance walked to the water sources
	makuka b/h	2,000,000.00	1	Due to long distance walked to the water sources
	mungatu b/h	2,000,000.00	1	Due to long distance walked to the water sources
	Repair of borholes			
	kwa kithongo	200,000.00	1	water availability
	Tangai twone mbee	200,000.00	2	water availability
	Kalivu cbo project	200,000.00	3	water availability
	Earth dams for construction			
	kwa lazarus	2,000,000.00	1	water availability
	.makuka	2,000,000.00	1	water availability
	kwa muluvi	2,000,000.00	1	water availability
	Kwa mwanzia muoki	2,000,000.00	1	water availability
	Kwa musembi muthami	2,000,000.00	1	water availability
	Tangai iviani	2,000,000.00	1	water availability
	Kwa maswali	2,000,000.00	1	water availability
	Earth dams for scooping			
	Makue	1,000,000.00	2	water availability

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
	Kwa kimanga	1,000,000.00	3	water availability
	Kwa sikai	1,000,000.00	3	water availability
	irrigation along tiver river	3,000,000.00	2	water availability
	shallow well & pipping	200,000.00	3	water availability
	Planting seeds(ndengu grass seeds)	170,000.00	3	water availability
	Water pumping	1,000,000.00	2	water availability
	5 tanks	450,000.00	2	water availability
	cattle crushes (dip)	780,000.00	2	improved animal health
Ministry Of Lands, Infrastructure, Housing & Urban Development	Mwambua to kaunguni pri. School,sembeni,nzaini-murramming, drift from ndiliu, kwa mumbi, kisayani.	3,000,000.00	1	improved transport
	Tangai to ivukuvuku to apply murram & drift.	500,000.00	2	improved transport
	Grading-kyandula ,tisy a ,muteetu road& drift fixing	700,000.00	2	improved transport
	Atongoi- makongo to makueni & drifts	3,000,000.00	2	improved transport
	tangai to tiva river road- grading	1,000,000.00	2	improved transport
	Mwambua to mwangeni-grading/murraming	1,000,000.00	2	improved transport
	kisiuni-ivukuvuku to mbakoni- muambani to ilengi road- grading/murraming.	1,000,000.00	2	improved transport
Ministry Of Basic Education, Ict & Youth Development	i kyandula pri school ecde teacher/desks	1,000,000.00	1	For conducive learning environment
	Ii makueni pri ecde class/desks	1,000,000.00	2	For conducive learning environment
	Katulu pri ecde class/desks	1,000,000.00	2	For conducive learning environment
	Makongo pri ecde class	1,000,000.00	2	For conducive learning environment
	training/licensing of bodaboda opertators	500,000.00	3	road transport safety

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
	Provision of teachers & desk	500,000.00	3	For conducive learning environment
	Kaunguni network booster	3,000,000.00	3	improved telecommunication network
Ministry Of Trade, Cooperatives & Investment	Construction of public toilets.			
	i. Makongo	960,000.00	1	For 570nvironm sanitaion
	li. Katulu	960,000.00	1	For 570nvironm sanitaion
	Iv. Mwambua	960,000.00	1	For 570nvironm sanitaion
	v. Kaunguni	960,000.00	1	For 570nvironm sanitaion
	vi. Makue	960,000.00	1	For 570nvironm sanitaion
Ministry Of Health	1)construction of tisy dispensary	2,000,000.00	1	better health care
	iii. Equiping of katulu dispensary	500,000.00	1	better health care
Ministry Of Environment & Natural Resources	Instalation of street light :			Improved security
	i. Makongo	900,000.00	2	Improved security
	ii tangai	900,000.00	2	Improved security
	lii. Katulu	900,000.00	2	Improved security
	iv. Makue	900,000.00	2	Improved security
	V. Kanunguni	900,000.00	2	Improved security
	Establishment of ballast machine at katulu kwa lungata and yatta platuae	500,000.00	2	more incomes
	makuka- (magnesium)	2,000,000.00	1	more incomes
Ministry Of Tourism, Sports & Culture	A) conctruction of play grounds or football pitch.tangai iviani	300,000.00	2	Talent search
	i. Makongo	300,000.00	2	talent search
	ii. Katulu	300,000.00	1	talent search

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
	iii. Makue	300,000.00	1	talent search
	iv. Tangai iviani	300,000.00	1	talent search
	v. Kaunguni	300,000.00	1	talent search
	B) to support with playing equipments			talent search
	i. Balls	20,000.00	2	talent search
	ii. Nets	10,000.00	2	talent search
	I. Motivation of talents	20,000.00	2	talent search
	iv. Uniforms	20,000.00	2	talent search
	v. Sports shoes	20,000.00	2	talent search
Village: Maluma				
Ministry Of Agriculture, Water & Livestock Development	ii. Ukange borehole kwa mulatya	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	iii kwa musomba borehole	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Iv mbithi musyimi borehole kwa kangala	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Rehabilitatation of exsting of boreholes:	2,000,000.00	1	
	Kiuni borehole	2,000,000.00	1	Solar panel broken down long time.
	Mbuinden hand pump borehole	2,000,000.00	2	Due to long distance walked to the water sources with high demand of water supply.
	Matulani kwa ndone borehole	2,000,000.00	2	Due to long distance walked to the water sources with high demand of water supply.
	Earth dams			
	i. Kyuasini earth kwa-mathano kangala	2,000,000.00	2	Due to long distance walked to the water sources with high demand of water supply.
	li. Kakya b-kwa john musomba	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	iii. Kwa 571nviron ndungo earth dam	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
	iv. Yanza earth dam –kwa manglee	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	v. Kwa kasina ndolo earth dam –kakungula west	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Vi. Kwa musomba earth dam scooping	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Vii. Kwa 572nviron earth kwa mutie masila	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Viii. Musaini earth dam mbuindune	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Sand dams			
	Kwa jesial	678,000.00	1	
	Kakungula kwa kamula	678,000.00	1	To avail water for domestic and livestock consumption
	Kwa 572nviron ndungo	678,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Kakya rehabilitation sand dam	678,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Piped water (athi river –mutomo)	678,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Kamutei-imelu primary	1,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Kamutei-kakungula	1,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Kamutei –mbuindune	1,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Mbooni-kyanika	1,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Kamutei-ndiikimu	1,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	I irrigation along tiver river	2,000,000.00	1	
	ii. Shallow well & pipping	500,000.00	1	Due to long distance walked to the

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
				water sources with high demand of water supply.
	iii. Planting seeds (ndengu grass seeds)	3,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	V tanks- shopping centres and schools- 13 tanks	1,040,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	vii. Provision of crusher in maluma	1,200,000.00	1	improved animal health for high yields
Ministry Of Lands, Infrastructure, Housing & Urban Development	kwa-kioko nzue –masengula to kilinzo kinyumu- road grading	1,000,000.00	1	Improved transport
	kwa mumo munyao-mwaani-nzyoki to tiva river- road grading	700,000.00	1	Improved transport
	Drifts- kwa kilungu tiva river- road grading	700,000.00	1	Improved transport
	Imelu pri-kwa micheal mutisya feeder roads grading	800,000.00		Improved transport
Ministry Of Health & Sanitation	Matulani 573nvironmen staffing and 573nvironme	500,000.00	1	To improve health care
	Construction of maternity wing and staff quarters at kamutei health centre	1,000,000.00	2	To improve health care
Ministry Of Basic Education, Ict & Youth Development	Construction of ecde classrooms:			
	Ecde class-mbooni pri	960,000.00	1	
	Ecde class-membau pri	960,000.00	1	
	Ecde class-yongo pri	960,000.00	2	
	Ecde class-mitalini pri	960,000.00	2	
	Dormetry construction:		3	
	1) maluma sec school			
	2) kamutei sec school			
Village: Muambani/ Monguni				
Ministry Of Agriculture, Water & Livestock Development	1)pondeni bore hole	2,000,000.00	1	to redu distance walk to the water sources
	2) kwamuema borehole	2,000,000.00	1	water availability
	3) muambani borehole	2,000,000.00	1	water availability

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
	4)ndondoni/monguni borehole repair	2,000,000.00	1	water availability
	5)mbakoni water pipe extension to mbuindunie	2,000,000.00	1	water availability
	Dams:			
	1)construction mumbuni kwa kithiki dam	2,000,000.00	1	water availability
	2)construction of ndondoni/monguni sand dam	2,000,000.00	1	water availability
Ministry Of Lands, Infrastructure, Housing & Urban Development	1)application of murrum on kamutei-monguni road	1,000,000.00	1	enhance rural connectivity/transport
	2) construction membau through kavinya to muambani	1,000,000.00	2	enhance rural connectivity/transport
	3)kithiia to mbuinduni murrum	1,000,000.00	3	enhance rural connectivity/transport
	4)monguni-gosheni-muambani	1,000,000.00	3	enhance rural connectivity/transport
	5) construction of kitui-makueni bridge at kwa nzula nzaini village-mwania makueni village along athi river site.	3,000,000.00	2	enhance rural connectivity/transport
Ministry Of Health & Sanitation	1) completion of mbakoni dispensary,574nvironme and sfaaf provision	1,000,000.00	1	better health care
	2) construction of muambani dispensary	2,000,000.00	2	better health care
	3)establishment of monguni marternity wing	800,000.00	3	better health care
	4) promotion of ileng to health centre level	3,000,000.00	3	better health care
	construction of yolomuni dispensary	1,500,000.00	2	better health care
	Operationalization of mbakoni dispensary	500,000.00	2	better health care
Ministry Of Basic Education, Ict & Youth Development	Operationalization of yolomuni polytechnic	300,000.00	2	Technical skills promotion
Ministry Of Agriculture, Water & Livestock Development	Supply of certified green grams across the village	200,000.00	1	For food security and source of income
	Provision of pesticides and acaricides	150,000.00	1	
	Construction of fish pond	200,000.00	1	
Ministry Of Environment & Natural Resources	Installation of electricity at: ilengi pri	200,000.00	1	To enhance security
	mbakoni pri	200,000.00		
	Istallation of solar street lights: =mbakoni	240,000.00		To enhance security
	=yolomuni	240,000.00		To enhance security
	= mwaani	240,000.00		To enhance security
	= kitengela	240,000.00		To enhance security
	Ballast machine at kwa mbaika ngiti mountain-kaluluini	-	1	Wealth creation
Village: Upper Kituti				
Ministry Of Agriculture, Water & Livestock Development				
	i. Dams : kwa kithikii – makueni- wasyanda stream	2,000,000.00	1	Due to long distance walk to the

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
				water sources
	2) kituvi kwa kimulu/kingondu	2,000,000.00	2	avail water to communities
	Iii ndiliu kwa kaliku	2,000,000.00	3	avail water to communities
	iv. Boreholes : drilled at: kituti sec school	2,000,000.00	1	avail water to communiti
	V kwa kisavi- matinga	2,000,000.00	2	avail water to communities
	Vi kwa mwanthi mbuvi ndilu	2,000,000.00	3	avail water to communities
	vii. Kwa ndunda musembi – makueni	2,000,000.00	4	avail water to communities
	Kwa nzuku-tuvandani	2,000,000.00	5	avail water to communities
	i. Build cattle dip	780,000.00	1	for disease control in livestock
	ii. Slaughter house	1,000,000.00	1	Value addition/ygiene
	iii. Livestock vaccination crush-muangeni	3,000,000.00	1	Due to lack of the mentioned facilities and resources-control diseases
	Iv. Provide seeds at right time	3,000,000.00	1	for food security
	v. Provide insecticides	150,000.00	2	disease control
Trade, Cooperatives & Investment	vi. Empower kamaki co-op society	300,000.00	1	value addition/better marketing
Health And Sanitation	i. Upgrade muangeni dispensary to the health centre level	300,000.00	1	to improve health care
	.build maternity wing/lab- mwangeni dispensary	1,500,000.00	1	better health care
	iii. Ambulance	3,000,000.00	1	swift referral
	iv. Clinical officer	-	2	efficient service delivery
Education , Itc Youth Development	i. Ecde classes at - muangeni ecde centre	960,000.00	1	conducive learning environmet
	Makueni center	960,000.00		
	Timboni center	960,000.00		
	Syomithumo center	960,000.00		
	Ndiliu center	960,000.00		
	Vi. Polytechnic at kituti pri school grounds	2,000,000.00	1	technical skills development
	Vii. Special sch for disabled	200,000.00		equal access to education for all kids
Lands, Infrastructure, Urban Development	i. Muangeni- nzangii- kwa kithikii-tiva road grading	500,000.00	1	For transport improvement and other related activities such as trade.
	ii. Mwangeni-katumi-matemani-tiva road grading	500,000.00	1	For transport improvement and other related activities such as trade.
	iii. Mwangeni-matinga-makongo-kwa mbuvi grading/murraming	500,000.00	1	For transport improvement and other related activities such as trade.
	iv.mwangeni-mukundaa-kaivisi-timboni road grading	500,000.00	1	For transport improvement and other related activities such as trade.
	V. Mwangeni-mwathe grading and repair	500,000.00	2	For transport improvement and other related activities such as trade.

<i>Sector</i>	<i>Proposed Project</i>	<i>Estimated Cost</i>	<i>Priority; High=1; Medium=2, Low=3</i>	<i>Impact</i>
	I. Provide personal land number survey	-	1	For land utilization
Ministry Of Environme And Natural Resources	Electricity power connection:	1,500,000.00	1	For security measures and trade improvement
	Mwangeni-timboni			
	Mwangeni-mukwakwani			
	Iv. Additional transformer-mwangeni	1,500,000.00	1	For security measures and trade improvement
	V. Additional street lights-mwangeni dispensary,.aic mwangeni market	1,500,000.00	1	For security measures and trade improvement
	Vi. Street light at timboni	900,000.00	3	For security measures and trade improvement
Trade,Cooperative & Investment	Viii. Fencing mwangeni market	300,000.00	1	For security measures and trade improvement
	Construction of jua kali shed	500,000.00	1	create job opportunities
	build public latrine at muangeni	650,000.00	1	improved sanitation
	build county social hall at muangeni	150,000.00	1	conducive meeting plac
	land for livestock at muangeni	150,000.00	1	conducive business environment
	Open gate for tourist at mukameni	150,000.00	1	resource utilization
	Seedlings for forestation- 15650	360,000.00	2	improve ecosystem
	ballast crusher machine	-	1	resource utilization for development
Tourism,, Sports And Culture	construction of muangeni stadium	1,500,000.00	2	talent promotion
	build muangeni cultural centre	300,000.00	3	talent promotion
	empower sports club	-	4	talent promotion
	empower women and youth groups to participate tendering processes	-	5	talent promotion
	Train referees and coaches	-	6	talent promotion
Total		678,440,000.00		

32.IKANGA/KYATUNE WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Village: Kathungu				
Ministry of Agriculture, Water & Livestock Development	Myei bore/nguuni unit village	4,500,000.00	1	Sited, to serve water to the people needs drilling.
	Construction of kikwa semea borehole/kinou unit	4,500,000.00	2	Needs to Provide water for the people

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Drilling of borehole/Ilaani village	4,500,000.00	1	Needs to Provide water for the people
	Drilling of borehole at Ndangani	4,500,000.00	2	Needs to Provide water for the people
	Scooping of earth dam/ndilyani village	4,500,000.00	1	to supply water to the people for use
	Renovation of Ndivuni cattle dip grounds	900,000.00	2	To provide vet services to livestock farmers.
	Construction of kikwa sand dam at kawelu	900,000.00	2	to supply water to the people for use
	Extension of a water pipeline/ from Ambi borehole to kilingile kwa muthike	4,000,000.00	1	to supply water to the people for use
	Ngiluni polytechnic/Ngiluni village	7,000,000.00	1	Serve the big number of students with tertiary education
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE class/Ngiluni play ground.	1,200,000.00	1	Conducive environment for learning.
	Construction of ECDE class at Ndivuni .	1,200,000.00	1	Conducive environment for learning
	Construction of ECDE class at Ngosi kwa kilonzo	6,000,000.00	2	Access to tertiary education.
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of Ikanga-kathuki-yongela road	9,000,000.00	1	Improve ease of transportation
	Grading and murraming of			
	Ikanga pri – ilaani pri – Ngiluni shopping Centre	9,000,000.00	3	Improve ease of transportation
	Construction of a drift at Kasambuya.	10,000,000.00	2	Improve ease of transportation
	construction of a drift at Semea.	10,000,000.00	1	Improve ease of transportation
Ministry of Lands, Infrastructure, Housing & Urban Development	construction of a drift at kikwa.	10,000,000.00	1	Improve ease of transportation
	kwa Mumina –kilingile – nguuni shopping centre road grading	6,000,000.00	2	Improve ease of transportation
	Ikanga boys – kwa Mangala /ndivuni road grading	7,000,000.00	2	Improve ease of transportation
	Tutu centre –Ngosi/Ngosi village unit	6,000,000.00	2	Improve ease of transportation
Ministry of Health & Sanitation	Construction of a dispensary at Kyunduani	6,000,000.00	2	Improved access to heath care
	Construction of a dispensary at Ngiluni	6,000,000.00	2	Improved access to heath care
Ministry of Environment & Natural Resources	Connect electricity to Ilaani Primary, semea primary, st. James Primary, st. Thomas Tutu primary school and the proposed Kathungu secondary school	10,000,000.00	1	Conducive learning environment.

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Ministry of Lands, Infrastructure, Housing & Urban Development	Title deeds for all public(county government) lands	1,000,000.00	1	Secure public lands.
Ministry of Trade, Cooperatives & Investment	upgrade Ikanga Market Shed	7,000,000.00	1	Provide Conducive environment for business.
	Buy a dumpsite site for Ikanga Market	4,000,000.00	1	improved hygiene
	Buy stock yard for Ikanga Market	4,000,000.00	1	Provide Conducive environment for business.
Ministry of Health & Sanitation	Staff housing in proposed Kyunduani and Ngiluni Dispensaries	15,000,000.00	3	Conducive working environment.
Village: Nduundune/ Kwa Song'e/ Ilusya				
Ministry of Lands, Infrastructure, Housing & Urban Development	Ikanga – miumbu – kavisuni road grading and murruming	3,000,000.00	2	Improve transport network for improved
	Construction of a drift at miumbu stream	2,000,000.00	1	Improve transport network for improved
	Road grading at kwa Veesi – Ndithini .	7,500,000.00	2	Improve transport network for improved
	Road grading at Kwa Ngemu – Kwa Song'e.;	6,000,000.00	2	Improve transport network for improved
	Road grading and culverts at Ikanga water supply – St peters Nzalani	8,800,000.00	1	Improve transport network for improved
	Box culverts at Ilombe stream along Kwa Kiluki – Ilusya	5,000,000.00	1	Improve transport network for improved
	Road grading at Nduundune – Tiva river	5,000,000.00	1	Improve transport network for improved
	Road grading at Nzalani – Kithumulani.	2,800,000.00	2	Improve transport network for improved
	Road grading at Nzalani dam – Ndithini road.	4,800,000.00	2	Improve transport network for improved
	Upgrade Ikanga sub County hospital to level 4 Hospital	20,000,000.00	1	Improve access to health care services.
Ministry of Health & Sanitation	Upgrade Nduundune Dispensary to a health centre.	4,000,000.00	2	Improve access to health care services
	Construct a new dispensary at Nzalani Market.	4,000,000.00	1	Improve access to health care services
Ministry of Agriculture, Water & Livestock Development	Provision of seeds for planting	10,000,000.00	1	Increase food security.
	Irrigation project along river;	4,000,000.00	1	Increase food security
	Koma	5,000,000.00	1	Increase food security
	Nzeeu	5,000,000.00	1	Increase food security
	Tiver	5,000,000.00	1	Increase food security

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Scooping of earth dams at Ndia Ndaasa, Maasa, Malula and Kilevi	20,000,000.00	2	Provide water for domestic use
	Construction of sand dams at Koma, Uvyaio and Kalikuvu	2,400,000.00	3	Increase food security
	Construction of cattle dip at Ilusya, Nduundune and Kwa Song'e	2,400,000.00	2	Increase quality livestock production
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE class at Ilusya, St Peters', Mukuyuni and Mutala	4,800,000.00	1	Conducive learning environment
	Construction of Kwa Song'e youth polytechnic	7,000,000.00	3	Provide skills for the youth
Village: Ithumula				
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of box culverts at;			
	Kwa Stephen Mukwekwe	1,000,000.00	2	Improve road network to improve livelihood
	Kwa Nguthu	1,000,000.00	2	Improve road network to improve livelihood
	Windundu	1,000,000.00	2	Improve road network to improve livelihood
	Kwa Pauline Kyusya	1,000,000.00	2	Improve road network to improve livelihood
	Kwa Muli Nzau	1,000,000.00	2	Improve road network to improve livelihood
	Kwa Kithala	1,000,000.00	2	Improve road network to improve livelihood
	Kwa Nzinga	1,000,000.00	2	Improve road network to improve livelihood
	Kwa Mbithi	1,000,000.00	2	Improve road network to improve livelihood
	Kwa Wioo(muikio)	1,000,000.00	2	Improve road network to improve livelihood
	Kwa Nzela(Kumukumu)	1,000,000.00	2	Improve road network to improve livelihood
	Kywasini	1,000,000.00	2	Improve road network to improve livelihood
	Kwa Musili	1,000,000.00	2	Improve road network to improve livelihood
	Kwa Malia Kalenga	1,000,000.00	2	Improve road network to improve livelihood
	Kwa Musili	1,000,000.00	2	Improve road network to improve livelihood
	Road construction at; Syithani – Kyuluni	5,000,000.00	2	Improve road network to improve livelihood
	Road construction and murraming at Nguuni-Windundu-Kyuluni	9,000,000.00	3	Improve road network to improve livelihood
	Road construction at Wingololi-Windundu- Mutiawa	9,000,000.00	3	Improve road network to improve livelihood
	Road construction and murraming from Chief Makau – Kyawangu	9,000,000.00	3	Improve road network to improve livelihood

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Road construction and murraming from Kwa Paulina – Kyuluni	12,000,000.00	3	Improve road network to improve livelihood
	Road construction and murraming from Itulu- Syomitaa – windundu	12,000,000.00	3	Improve road network to improve livelihood
	Road construction and murraming from Kisimuni- Syithani	9,000,000.00	3	Improve road network to improve livelihood
	Road construction at Ivauni – Windundu.	5,000,000.00	2	Improve road network to improve livelihood
Ministry of Agriculture, Water & Livestock Development	Irrigation projects at along River Nzeeu and Tiva	20,000,000.00	1	Increase food security
	Provision of seeds for planting	10,000,000.00	1	Increase food security
	Pipeline extension from Ithumula-Windundu	10,000,000.00	1	Provide water for domestic use
	Rehabilitation of Ithumula-Kyawangu pipeline extension	10,000,000.00	1	Provide water for domestic use
	Pipeline extension from Muikiio-Kumukumu	5,000,000.00	1	Provide water for domestic use
	Pipeline extension from Chief Makau – kyumbisyo	5,000,000.00	1	Provide water for domestic use
	Scooping of earth dams at Windundu and Ithumula cattle dip sites	10,000,000.00	1	Provide water for domestic use
	Construction of sub surface dams along River Nzeeu at Kwa Wewa, Kwa Ann Masila, Kwa Mulei Mathaku, Kwa Mulatya and Windundu	50,000,000.00	1	Increase food security
	Construct water pans at Katangi, Kathumulla, Nzui, Muthingitho, Kwa Nguthu, Nguuni, Ivutu, Syithani and Kwa Malia Kalenga	9,000,000.00	1	Increase food security
	Drill boreholes at Muikiio, Syomisysi and Syithani	15,000,000.00	1	Provide water for domestic use
Ministry of Basic Education, ICT & Youth Development	Supply 10,000 litre water tanks at the nine ECDE centres in the village	1,800,000.00	1	Conducive learning environment
	Construction of ECDE class at Wingololi primary, Kyawangu primary, Kithumulani ECDE centre and Syithani ECDE centre	4,800,000.00	1	Conducive learning environment
	Deployment of new ECDE teachers at Itulu, Windundu and Wingololi	1,000,000.00	1	Relieve parents from paying ECDE teachers
Ministry of Health & Sanitation	Construct new dispensaries at Windundu, Kyuluni and Kithumulani	2,100,000.00	1	Improve access to health care services
Ministry of Trade, Cooperatives & Investment	Construct a four-door pit latrine at Windundu, Kathumula and Kyuluni markets	3,000,000.00	3	Conducive environment for business
	Deploy six new cleaners for Ikanga, Windundu and Kyuluni markets	1,000,000.00	3	Conducive environment for business
Ministry of Tourism, Sports & Culture	Construction of a social hall	5,000,000.00	3	Conducive environment for meeting.

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Office of the Governor	Construction of village administrator's office.	3,000,000.00	3	Conducive working environment.
Village: Makele/ Kiangwa				
Ministry of Lands, Infrastructure, Housing & Urban Development	Road grading at;			
	Tuvila shopping centre – Tuvila primary – sua si.	5,000,000.00	1	Improved transport network to ease access to services
	Road grading at;			
	Tuvila shopping centre – Ngangani pri – Laini	5,000,000.00	1	Improved transport network to ease access to services
	Road grading at; Kaveta earth dam – Manzee earth dam – manzee ECDE centre – Kwa Mulingata	8,000,000.00	1	Improved transport network to ease access to services
	Construction of a drift at Kikwa and Semea(Ikanga – Kiangwa)	18,000,000.00	1	Improved transport network to ease access to services
	Road grading at; Makele shopping centre – Kikwa Primary - Makutano	7,000,000.00	2	Improved transport network to ease access to services
	Road grading at Kiangwa – Ilangilo – Kanguu.	8,000,000.00	2	Improved transport network to ease access to services
	Road grading at; Tuvila shopping centre – kwa Musili – Nzeeu river	6,000,000.00	2	Improved transport network to ease access to services
Ministry of Lands, Infrastructure, Housing & Urban Development				
	Road murraming at kwa kathanzu – Malumini primary school.	9,000,000.00	2	Improved transport network to ease access to services
	Road murraming at Makele – river nzeeu	6,000,000.00	2	Improved transport network to ease access to services
	Road grading at; Makele – Kivunu – Ilusya Pri	6,000,000.00	2	Impro.ed transport network to ease access to services
	Road murraming at kwa valiki– Kaveta earth dam.	7,000,000.00	1	Improved transport network to ease access to services
Ministry of Health & Sanitation	Operationalize Tuvila Dispensary	3,000,000.00	1	Improve access to health care
	Construction of Kiangwa dispensary	6,000,000.00	1	Improve access to health care.
Office of the governor	Construct Village office Makele/Kiangwa	3,000,000.00	1	Conducive working environment.
Ministry of Trade, Cooperatives & Investment	Construct bodaboda shed at Makele and Kiangwa shopping centres	1,000,000.00	2	Conducive working environment for bodaboda rider
	Erect solar street lights at Tuvila, Makele and Kiangwa shopping centres.	6,000,000.00	3	Conducive working environment
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE class at Manzee, Ilangilo,Ngunga, Kanguu	4,800,000.00	1	Conducive learning environment

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Construction of Tuvila youth polytechnic.	8,000,000.00	1	Provide skills to the youth.
	Employ more ECDE teachers.		1	Improve quality of basic education and relief parents from paying ECDE teachers
	Supply 10 000 litre water tank at all the 10 ECDE centres.	1,500,000.00	1	Conducive environment for learning
Ministry of Agriculture, Water & Livestock Development	Scooping of Kaveta Earth dam.	6,000,000.00	1	Provide water for domestic use and for livestock.
	Drilling of a borehole at Tuvila	5,000,000.00	1	Provide water for domestic use
	Drilling of a borehole at likoni	5,000,000.00	1	Provide water for domestic use
	Provision of seeds for planting.	10,000,000.00	1	Increase food security.
	Water pipe extensions to kaveta shopping centre ,llangilo, Kanguu, Itumbule and kikwa.	15,000,000.00	2	Provide water for domestic use.
Village: Ndatani / Vote				
Ministry of Lands, Infrastructure, Housing & Urban Development road	Road construction at; Kithina – Vote – Malana – Mutomo	16,000,000.00	1	Improved transport network for ease access to services.
	Road murruming at; Ndatani – Kasoyani – Nzalani	18,000,000.00	2	Improved transport network for ease access to services.
Ministry of Lands, Infrastructure, Housing & Urban Developmentroad	Road construction at; Kathini – Mukuyuni – Kwa Kitoma – Windundu – Ikanga.	17,000,000.00	2	Improved transport network for ease access to services.
	Road construction kwa Mulaa – Kwa mukuno –Kavyuvaa Apostlic church.	9,000,000.00	2	Improved transport network for ease access to services.
	Road construction and Murruming at; Kwa Syala –Munathi Primary – Malana	15,000,000.00	3	Improved transport network for ease access to services
Ministry of Lands, Infrastructure, Housing & Urban Developmentroad	Road construction at ; Yikiwa – Kwa Mukala – Ndovoini – Kwa kilunda – Kwa Mavuti.	15,000,000.00	2	Improved transport network for ease access to services.
	Road construction at ;Kasoyani – mutiauwa – Kyatune.	9,000,000.00	2	Improved transport network for ease access to services.
	Construction of a drift at Kithina, Mukwata kuu and Imuu	27,000,000.00	2	Improved transport network for ease access to services
	Road construction at ;AIC Muambani – Kwa Ngio – Mavuti.	4,000,000.00	2	Improved transport network for ease access to services.
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE class at Kongo pri.	1,200,000.00	1	Provide conducive learning environment
	Construction of ECDE class at Ndatani pri.	1,200,000.00	1	Provide conducive learning environment

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Construction of ECDE class at Malana ecde centre.	1,200,000.00	2	Provide conducive learning environment
	Construction of ECDE class at Iiani ecde centre.	1,200,000.00	2	Provide conducive learning environment
	Construction of youth polytechnic at Kongo	9,000,000.00	1	Provide Skills to the youth.
	Construction of youth polytechnic at Kasoyani	9,000,000.00	1	Provide Skills to the youth.
	Employ more ECDE teachers.	10,000,000.00	1	Relieve parents from paying teachers.
Ministry of Agriculture, Water & Livestock Development	Provision of seeds for planting.	10,000,000.00	1	Increase food security
	Deploy agricultural extension officers	5,000,000.00	1	Improve access to extension services
	Construction of a cattle dip at Mutiua	3,000,000.00	2	Improved livestock farming
	Pipeline extension from Miumbuni borehole –Malesuni – munathi – Vote	10,000,000.00	1	Improved access to clean water
	Drilling of a borehole at Ndatani	5,000,000.00	3	Improved access to clean water
	Equipping of Muliluni and Misolo borehole	5,000,000.00	2	Improved access to clean water
	Scooping of Munathi, Anna Makau, Kangundo, Malana and Muliluni earth dams	20,000,000.00	2	Improved access to clean water
Ministry of Trade, Cooperatives & Investment	Construction of Enclosed market shed at Ndatani and Vote.	10,000,000.00	3	Conducive environment for business
	Construction of bodaboda shed at Ndatani and Vote.	1,000,000.00	3	Conducive environment for business
	Construction of 4 door pit latrine at Ndatani and Vote Market	800,000.00	1	Conducive environment for business
Ministry of Tourism, Sports & Culture	Development of Mezai rock for tourist attraction.	5,000,000.00	3	Conducive environment for tourist
Office of the Governor	Construction of village office	3,000,000.00	3	Conducive working environment
Ministry of Environment & Natural Resources	Erection of solar street lights at Ndatani, Mutiua, Vote and Muambani	6,000,000.00	3	Conducive environment for business
	Powerline extension to Makuuni pri, Munathi pri and Miumbuni borehole	5,000,000.00	3	Conducive learning environment
	Deploy 8 Market cleaners at ndatani,vote,Mutiua, Muambani and Kasoyani	500,000.00	1	Conducive environment for business
Ministry of Health & Sanitation	Operationalize Vote Dispensary.	3,000,000.00	1	Improve access to health care
	Construction of a new dispensary at Kasoyani	7,000,000.00	1	Improve access to health care.
	Add 10 community health volunteers	500,000.00	2	Improve access to health care

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Upgrade Ndatani Dispensary to Health Centre.	7,000,000.00	1	Improve a ccess to health care
Village: Kyatune				
Ministry of Trade, Cooperatives & Investment	Construction of 4 door Public Toilets at Kyatune Market.	800,000.00	1	Improved hygiene.
	Upgrade and fence Kyatune market shed	7,000,000.00	2	Conducive environment for business
	Deploy 6 new market cleaners to serve Kyatune, kwa Toma and Katithu markets	500,000.00	2	Conducive environment for business
Ministry of Basic Education, ICT & Youth Development	Supply delivery and installation of 10 000 litre water tanks at;			
	Kawelu ecde centre.	180,000.00	2	provide conducive 584nvironment for learning
	Vengeleni primary.	180,000.00	2	provide conducive 584nvironment for learning
	Kathithu primary school .	180,000.00	2	provide conducive 584nvironment for learning
	Kyatune youth polytechnic.	180,000.00	2	provide conducive 584nvironment for learning
	Kanguli primary.	180,000.00	2	provide conducive 584nvironment for learning
	Kyatune primary	180,000.00	2	provide conducive 584nvironment for learning
	Construction of ECDE class room at; Yamusemba ecde centre, Kyatune pri, Kanguli pri, Mavutini ecde centre, Katiliku ecde centre, Makolongo ecde centre, Maimu ECDE centre and Masuu ecde centre.	9,600,000.00	2	provide conducive 584nvironment for learning
	Fence and install gate at Kyatune Vocational training Centre	9,000,000.00	1	provide conducive 584nvironment for learning
Ministry of Lands, Infrastructure, Housing & Urban Development	Murruming and grading at;			
	Kwa mwangasa Junction – Ivunga – Mutie Kikuli	9,000,000.00	2	Improve transport network.
	Kyaka pond – Manene nzenge.	9,000,000.00	2	Improve transport network.
	Road upgrading, murruming and culverts at;			.
	Kwa Toma – Mesilya.	1,000,000.00	1	improved transport network
	Kanguli – Kwa Solomon – Lazaro – Ivungu –Katuku Nzanga – Kisilu – Kwa Masya.	7,000,000.00	1	Improved transport network
	Liisi Mwalimu – kwa Richard – Mukala – Patrick Kilatya – Kawelu ECDE	6,000,000.00	1	Improved transport network
	Kawelu ecde – kwa peter Kithome	7,000,000.00	1	Improved transport network

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Kwa Toma – Kathithu	9,000,000.00	1	Improved transport network
	Kanguli Junction to Makuu kiosks	5,000,000.00	1	Improved transport network
	Construct drift at Kwa Ngeke Nzeeu river, Kithina ngomano and Itumbule.	27,000,000.00	2	Improved transport network
Ministry of Tourism, Sports & Culture	Construction of a social hall at Kyatune Market	5,000,000.00	3	Conducive environment for meeting.
Ministry of Health & Sanitation	Upgrade Kyatune Health centre to a Sub county hospital	15,000,000.00	1	Improve Access to health care.
	Construct new dispensary at Maimu	7,000,000.00	1	Improve Access to health care
	Operationalize Kathithu Dispensary	7,000,000.00	1	Improve Access to health care
	Fence and gate at Kyatune health centre.	9,000,000.00	1	Improve Access to health care
Ministry of Agriculture, Water & Livestock Development	Provision of seeds for planting	10,000,000.00	1	increased food security
	Irrigation projects along river nzeeu	10,000,000.00	2	increased food security
	Scooping/desilting earth dams at;	25,000,000.00	2	Provide water for domestic use.
	Ilamba, Kaloyo, Itumbule, Myumbu, Munathi			
	Fencing of earth dams;	8,000,000.00	2	Provide water for domestic use.
	Myumbu ,Itumbule, Kamunyuni and Kwa Kalenga.			
	Construction of sand dam at;	800,000.00	2	Provide water for domestic use.
	Kwa Yongo,			
	Drilling of boreholes at; Myumbu, kwa katusa, Katiliku, Kwa wanza Martin , Nzusi and Kyengunga	30,000,000.00	3	Provide water for domestic use.
	Extension of Kyatune B pipe line to Kawelu ECDE and Kwa Mbole kiosks	10,000,000.00	3	Provide water for domestic use.
Ministry of Environment & Natural Resources	Erect solar power security lights at Kwa Toma and Kathithu market	6,000,000.00	3	Conducive environment for business.
VILLAGE: NGWANI/ YONGELA				
Ministry of Agriculture, Water & Livestock Development	Equip Ngunini and Kwa Kkuma Borehole.	10,000,000.00	1	Provide water for domestic use.
	Provision of seeds for planting.	10,000,000.00	1	Increase food security.
	Disilting/fencing Kaliluni Earth dam	5,000,000.00	1	Provide water for domestic use.
	Disilting/fencing Kooi Earth dam	5,000,000.00	2	Provide water for domestic use

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Disilting/fencing Kathamba earth dam	5,000,000.00	2	Provide water for domestic use.
	Disilting/fencing Kakomba Earth dam	5,000,000.00	1	Provide water for domestic use
	Disilting/fencing Ikitula Earth dam	5,000,000.00	2	Provide water for domestic use
	Disilting/fencing Itooa ngii Earth dam	5,000,000.00	2	Provide water for domestic use
	Disilting/fencing Mesilya Earth dam	5,000,000.00	1	Provide water for domestic use
	Pipe line water extensions to;			
	Enzou mkt	6,000,000.00	1	Provide water for domestic use.
	Mesilya	6,000,000.00	1	Provide water for domestic use.
	Kanguli	5,000,000.00	1	Provide water for domestic use.
	Imale	7,000,000.00	1	Provide water for domestic use.
	Yaathi	7,000,000.00	1	Provide water for domestic use.
	Repair of Yongela borehole	4,000,000.00	1	Provide water for domestic use.
Ministry of Environment & Natural Resources	Provision of tree seedlings to increase forest cover	5,000,000.00	1	Increase forest cover.
Ministry of Lands, Infrastructure, Housing & Urban Development	Road construction at;			
	Enzou/Kithuki road –Imale pri – Ngunini Pri.	10,000,000.00	2	Improved transport network.
	Windiu pri – Imale Pri	7,000,000.00	2	Improved transport network.
	Junction – Musikio Primary- Ngunga river	7,000,000.00	2	Improved transport network.
	Junction – Kaliluni Pri – Kivuuni.	8,000,000.00	2	Improved transport network.
	Mathungu – Yongela road junction.	8,000,000.00	2	Improved transport network.
	Ivumbu ECDE centre – Yongela Road junction	7,000,000.00	2	Improved transport network.
	Drift Construction at Ngunga river near Ngunga Pri.	10,000,000.00	2	Improved transport network.
	Ngunini pri – Kyamuithi – Kanguli	7,000,000.00	2	Improved transport network.
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE class at Musikio primary.	1,200,000.00	1	Conducive learning environment.
	Construction of ECDE class at Mathungu. Primary.	1,200,000.00	2	Conducive learning environment.
	Construction of ECDE class at Ivumbu ecde centre.	1,200,000.00	2	Conducive learning environment.

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Construction of ECDE class at Enzou Primary.	1,200,000.00	2	Conducive learning environment.
	Construction of ECDE class at Mesilya Primary.	1,200,000.00	2	Conducive learning environment.
	Construction of ECDE class at Yaathi Primary.	1,200,000.00	2	Conducive learning environment.
	Supply and installation of water tanks to the 13 ECDE Centres	2,000,000.00	2	Conducive learning environment
	Construction of ECDE class at Ngunini Primary.	1,200,000.00	2	Conducive learning environment.
	Construction of ECDE class at Morning star ecde centre	1,200,000.00	2	Conducive learning environment.
Ministry of Health & Sanitation	Operationalize Mesilya Dispensary	4,000,000.00	1	Improve access to health care.
	Construction of a new dispensary at Enzou Market.	8,000,000.00	2	Improve access to health care.
Ministry of Trade, Cooperatives & Investment	Construction of 4 door Public Toilet at Enzou Market.	800,000.00	1	Improve hygiene.
	Construction of 4 door Public Toilets at Yongela Market.	800,000.00	2	Improve hygiene.
	Engage 4 more market cleaners	180,000.00	1	Improve market cleanliness.
Ministry of Environment & Natural Resources	Erect street lights at Mesilya MKT, Yongela Mkt and Kthuki MKT	6,000,000.00	2	Conducive environment for business.
Total		1,421,960,000.00		

33.IKUTHA WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Village: Ngwate				
Ministry of Agriculture, Water & Livestock Development	Drilling of Manooni borehole	8,000,000.00	1	Provide water for domestic use and for livestock
	Drilling of ImiwaB.C borehole	8,000,000.00	1	Provide water for domestic use and for livestock
	Drilling of Mwendu Kisoi borehole	8,000,000.00	1	Provide water for domestic use and for livestock
	Scooping Kwa king'onde earth dam	2,000,000.00	1	Provide water for domestic use and for livestock
	Provision of seeds for planting	2,000,000.00	2	Increased food security
	Disilting Muthungue earth dam	1,500,000.00	1	Provide water for domestic use and for livestock

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Scooping Kwa kavii earth dam	2,000,000.00	1	Provide water for domestic use and for livestock
	Scooping Kwa James Nzuku earth dam /well	2,000,000.00	1	Provide water for domestic use and for livestock
	Scooping Kwa Mang'enda sand dam /well	2,000,000.00	1	Provide water for domestic use and for livestock
Ministry of Environment & Natural Resources	Provision of tree seedlings	3,000,000.00	3	Increase forest cover
	Solar lights at; Mavia Centre Iimiwa Centre	1, 000,000.00		
Ministry of Health & Sanitation	Construction and equipping of a new dispensary at Mavia	3,000,000.00	2	Improved access to health services.
	Operationalize Ngwate dispensary	3,000,000.00	1	Improved access to health services.s
Ministry of Basic Education, ICT & Youth Development	Employ more ECDE teachers		2	Relieve parents from paying ECDE teachers.
	ECDE classroom at; Itunguu Primary; Nguuni Primary; Kaluluini Primary	3,000,000.00	1	
Village: Ndili				
Ministry of Health & Sanitation	Completion woks at Ikutha Level four; equipping, staffing and operationalization of maternity wing, theatre and xray department	30,000,000.00	1	
Ministry of Agriculture, Water & Livestock Development	Overhead water tank Ikutha Market	8,000,000.00	1	To supply to other areas by gravity
	Syangwa B.C borehole	8,000,000.00	1	Provide water for domestic use and livestock.
	Construction of a cattle dip at Mutulu primary.	5,000,000.00		Provide water for domestic use and livestock
	Ndili AIC borehole	8,000,000.00	1	Provide water for domestic use and livestock
	Kasula kwa kavini borehole	8,000,000.00	1	Provide water for domestic use and livestock
	Scooping of Syangwa earth dam at timboni area	2,000,000.00	1	Provide water for domestic use and livestock
	Scooping of Kasula earth dam kwaking'uta	2,000,000.00	1	Provide water for domestic use and livestock
	Scooping of Mwila earth dam kwa Kang'uli	2,000,000.00	1	Provide water for domestic use and livestock
Ministry of Lands, Infrastructure, Housing & Urban Development	Road construction	2,000,000.00	1	To make the araea accessible
	Syangeni pri – syangwa			
	Road construction	2,000,000.00	1	To make the araea accessible
	Mutulu – Timboni			

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Road construction from kwa luli – tiva	2,000,000.00	1	To make the araea accessible
	Drift construction at Mwila syangwa	4,000,000.00	1	To make the araea accessible
	Road construction Ilaani – ndili's Ikutha	2,000,000.00	1	To make the araea accessible
	Road construction	2,000,000.00	1	To make the araea accessible
	Malia Building – tiva			
	Road construction	2,000,000.00		To make the araea accessible
	King'oku – tiva river.			
	Road construction	2,000,000.00	1	To make the araea accessible
	Kwa Ndundu – Kyakavi – kibwezi main road.			
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE class at Ndili Primary	1,000,000.00	1	To create condusive learning environment for the pupils
	Construction of ECDE class at Mutulu primary	1,000,000.00	1	To create condusive learning environment for the pupils
	Construction of ECDE class at Kasula primary	1,000,000.00	1	To create condusive learning environment for the pupils
	Construction of ECDE class at Syangwa primary	1,000,000.00	1	To create condusive learning environment for the pupils
	Construction of Ndili day secondary school	8,000,000.00	1	To enable more students to access secondary education
	Construction of Mutulu day secondary school	8,000,000.00	1	To enable more students to access secondary education
	Increase Pro-poor kitty	2,000,000.00	1	To enable more students to access higher education
	ECDE classroom at Ndili Primary School	1,000,000.00		
Health Centre				
Ministry of Trade, Cooperatives & Investment	Upgrading of Ikutha Market Shade to modern standard – Redesign, re – engineering	10,000,000	1	Conducive vusiness environment
	Empowering women by providing funds	100,000,000.00	1	To enable women to access loans hence reducing poverty level
Office of the Governor	Construction of air strip at Ikutha	9,000,000.00		.
	Construction of registration for deaths and births	2,000,000.00	1	Improve access to this service
The County Treasury	Construction of treasury office at Ikutha.	3,000,000.00	3	Improve access to this service.
Ministry of Tourism, Sports & Culture	Construction of football stadium at Ikutha.	30,000,000.00	2	To provide sports field for the youth.
Ministry of Environment	Solar Lights at Ndili	1,000,000.00		

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Village: Nzamba				
Ministry of Agriculture, Water & Livestock Development	Desilting of Wenzelela Earth dam	1,500,000.00	1	To make water accessible to the residents
	Scoop Earth dam at kwa Mwema Muli-Memboo	2,000,000.00	1	To make water accessible to the residents
	Construction of borehole at kwa kisangau	8,000,000.00	1	To make water accessible to the residents
	Construction of borehole at kwa Mulei Ndavi	8,000,000.00	1	To make water accessible to the residents
	Construction of borehole at kwa Mutua Mwanthi	8,000,000.00	1	To make water accessible to the residents
	Construction of borehole at kwa mulaki	8,000,000.00	1	To make water accessible to the residents
	Construction of borehole at kwa Kiema Thitu	8,000,000.00	1	To make water accessible to the residents
	Disilting of kwa Ngengo earth dam	1,500,000.00	1	To make make water accessible to the residents
	Disilting kwa Masusu earth dam	1,500,000.00	1	To make make water accessible to the residents
	Construction of sub surface sand dam at makali memboo	1,000,000.00	1	Raise water table and provide sand
	Rock catchment at kwa kivusyu	3,000,000.00	2	Provide water for domestic use and livestock
	Earth dam at kwa kituu	2,000,000.00	1	Provide water for domestic use and livestock
Ministry of Environment & Natural Resources	Installation of solar lighting at Kivuti market	300,000.00	1	Enhance security of the residents and the market
	Installation of solar lighting at Kasarana market.	300,000.00	1	Enhance security of the residents and the market
Ministry of Health & Sanitation	Construction and equipping of dispensary at kivuti	3,000,000.00	1	Improved heathcare of the residents
	Construction and equipping of dispensary at Memboo	3,000,000.00	2	Enhance security of the residents and the market
Ministry of Lands, Infrastructure, Housing & Urban Development	Road construction			
	Nguuni –Syangwa	2,000,000.00	1	Improve transport services
	Construction of drift at kwa Nzuma	2,000,000.00	2	Improve transport services
	Construction of drift at kwa Kiilu	2,000,000.00	2	Improve transport services
	Road construction			
	Kasarani – kasarani water intake	2,000,000.00	1	Improve transport services
	Road construction			
	Kasarani – Maindunduni	2,000,000.00	2	Improve transport services

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE class at Nguuni pre –unit	1,000,000.00	1	Improve learning environment of the pupils
	Construction of ECDE class at A.I.C Kivuti	1,000,000.00	1	Improve learning environment of the pupils
	Construction and equipping of Kivuti polytechnic	5,000,000.00	1	Improve skills development
Ministry of Tourism, Sports & Culture	Grading and leveling equipping of Kivuti playing ground	700,000.00	2	Enhance youth participation in sports
Village: Kasaala / Uiini				
Ministry of Agriculture, Water & Livestock Development	Drilling of borehole at kwa Kisangi	8,000,000.00	1	Provide water for domestic use and livestock
	Drilling of borehole at Kwa Mukuva	8,000,000.00	2	Provide water for domestic use and livestock
	Drilling of borehole at kwa David Kaviti	8,000,000.00	1	Provide water for domestic use and livestock
	Disilting of Wenzelela Earth dam	1,500,000.00	1	Provide water for domestic use and livestock
	Disilting of kwa Mbote earth dam	1,500,000.00	2	Provide water for domestic use and livestock
	Construction of rock catchment at kwa Mbaki	3,000,000.00	1	Provide water for domestic use and livestock
	Construction of rock catchment at kwa Makovu Mwangangi	3,000,000.00	2	Provide water for domestic use and livestock
	Construction of rock catchment at Kaivisi	3,000,000.00	1	Provide water for domestic use and livestock
	Expansion and disilting of Maing'ulu Earth dam	1,500,000.00	1	Provide water for domestic use and livestock
	Rehabilitation of Kasaala pipeline	7,000,000.00	1	Provide water for domestic use and livestock
	Construction of Honey Factory	8,000,000.00	1	Enhance clean production of honey and improvement the quality
	Supply of certified seeds to farmers	6,000,000.00	1	Increase food security
	Provision of farm Tractor to farmers	100,000,000.00		Increase food security
Ministry of Basic Education, ICT & Youth Development	Construction and equipping of Kasaala Youth Polytechnic	4,000,000.00	1	Improve skills
	Construction of ECDE classroom at Tsavo	1,000,000.00	1	Improve learning environment of the pupils
	Construction of ECDE classroom at Nguuni AIC primary	1,000,000.00	1	Improve learning environment of the pupils
	Construction of ECDE classroom at Likoni	1,000,000.00	1	Improve learning environment of the pupils
	Construction of ECDE classroom at Kavilani	1,000,000.00	1	Improve learning environment of the pupils
	Training contractors	2,000,000.00	2	
	Supply of Brick making machines to youth and training	2,000,000.00	2	Empower youth and create employment

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Training of bodaboda	300,000.00		Reduce accidents
Ministry of Health & Sanitation	Construction and equipping of Dispensary at Tsavo	3,000,000.00	1	Improve transport services
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of road Tsavo-Katiliku	2,000,000.00		Improve transport services
	Grading of road from Tsavo to Malatani through Likoni	2,000,000.00	2	Improve transport services
	Grading of road from Kimweli- Kaluluini through Itunguu	2,000,000.00	1	Improve transport services
	Grading of road from Masingani –Kaluluini	2,000,000.00	2	Improve transport services
	Grading of road from Kaluluini-Malatani	2,000,000.00	1	Improve transport services
	Grading of road from Kwa Kaviti-Memboo	2,000,000.00	2	Improve transport services
	Grading of road from Kasaala sec –AIC Nguuni	2,000,000.00	1	Improve transport services
Ministry of Environment & Natural Resources	Connection of electricity to Tsavo-Katiliku and Kimweli	2,000,000.00	1	To improve on security
Village: Kiangu				
Ministry of Agriculture, Water & Livestock Development	Rehabilitation of Ngasani Earthdam	2,000,000.00	1	Provide water for domestic use and livestock
	Rehabilitation of Ndukuma earth dam	2,000,000.00	1	Provide water for domestic use and livestock
	Rehabilitation of Katavia borehole	8,000,000.00	1	Provide water for domestic use and livestock
	Rehabilitation of Ndukuma earth pan	2,000,000.00	1	Provide water for domestic use and livestock
	Construction of Ngomano –Kyuasini Earth dam	2,000,000.00	2	Provide water for domestic use and livestock
	Construction of Kisayani –Wiitu earth dam	2,000,000.00	2	Provide water for domestic use and livestock Improve learning environment of the pupils
	Extention of Water pipeline from Mutuni-Yumbu-Yaana-Kiangu and Kyakavi	3,000,000.00	1	Provide water for domestic use and livestock
	Construction of Cattle dip at Yaana	200,000.00	2	Improve livestock production
	Drilling of borehole at Kyakavi;	3,000,000.00	1	Provide water for domestic use and livestock
	Water Catchment area at Itula and Ngomano	3,000,000.00	1	Provide water for domestic use and livestock
Ministry of Health & Sanitation	Equipping and operationalizing Yaana Dispensary	1,000,000.00	1	Improve healthcare services
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE classrooms Yaana Primary; Yandandini; Ngomano; and Kasula	5,000,000.00	2	Improve learning environment of the pupils

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Construction of ECDE classroom Ngomano Primary	1,000,000.00	2	Improve learning environment of the pupils
	Construction of ECDE classroom at Itula primary	1,000,000.00	2	Improve learning environment of the pupils
	Construction of a Polytechnic at Yaana	5,000,000.00	2	Improve on skills development
	Increasing pro-poor bursaries	2,000,000.00	1	Enable more student access education
Ministry of Environment & Natural Resources	Installation of solar security lighting at Kiangu; Yaana; Yaua and Yumbu Markets	2,000,000.00	2	Enhance security of the town
	Electrification of Primary Scools: Yaana Primary; Yandandini; Ngomano; and Kasula	5,000,000.00		
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of Yaana-Kasyelia roads	2,000,000.00	2	Improve transport services
	Grading of Molomuni-Yumbu-Yaana-Kiangu roads	2,000,000.00	2	Improve transport services
	Grading of Yumbu-Matikoni-Ngawuni roads	2,000,000.00	2	Improve transport services
	Grading of Matikoni-Kengesa-Kiangu roads	2,000,000.00	2	Improve transport services
	Grading of Kyakavi-Imiwa roads	2,000,000.00	2	Improve transport services
	Grading of Kiangu-Kyuasini-Ngawuni roads	2,000,000.00	2	Improve transport services
	Grading of Yumbu – Ngomano - Muuani	2,000,000.00		
Ministry of Trade, Cooperatives & Investment	Construction of bodaboda sheds at Kiangu and Yuumbu Markets	300,000.00	2	Enhance security of bodaboda riders
	Employment of additional market cleaners to Kiagu, Yaana, Yuumbu and Yaua markets	300,000.00	2	Making of cleaning markets efficient
Village: Kyoani				
Ministry of Agriculture, Water & Livestock Development	Construct cattle dip at Kyoani	300,000.00	3	Provide water for domestic use and livestock
	Desilting of Matinga Earthdam and repair fencing	5,500,000.00	1	Provide water for domestic use and livestock
	Scooping of Kisayani earthdam in Wiitu	2,000,000.00	2	Provide water for domestic use and livestock
	Scooping of Kawala earth dam	2,000,000.00	1	Provide water for domestic use and livestock
	Repair of Yanzati Rock catchment	3,000,000.00	2	Provide water for domestic use and livestock
	Rehabilitation of Kamuluve borehole; pipeline extension to a central place.	6,500,000.00	2	Provide water for domestic use and livestock
	Scooping of Ndukuma earthdam	2,000,000.00	1	Provide water for domestic use and livestock
	Provision of water tanks at Kamuluve, Nzeveni, Ivuva Soo, Kamuluve, Nthiani, Muuna, Yanzati and Mutuni primary schools and Ap line	5,000,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE classroom at Mutuni primary	1,000,000.00	1	Improve learning environment for pupils
	Construction of ECDE classroom at Nthiiani primary	1,000,000.00	1	Improve learning environment for pupils
	Construction of ECDE classroom at Muuna GNCA	1,000,000.00	1	Improve learning environment for pupils
	Construction of ECDE classroom at Kyani GNCA	1,000,000.00	1	Improve learning environment for pupils
	Construction of ECDE classroom at Ivuvasoo GNCA	1,000,000.00	1	Improve learning environment for pupils
	Construction of ECDE classroom at Nzeveni Primary School	1,000,000.00	1	Improve learning environment for pupils
	Construction of Youth polytechnic at Kyoani	5,000,000.00	1	Improve skills
	Construction of ICT centre at Kyoani	3,000,000.00	2	Enable pupils/students to be ICT compliance
	Renovation of roofing of Kyoani primary school	3,000,000.00	2	Improve learning environment for pupils
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of Drifts at Mwimbi-Kyoani-and Nzeveni	5,000,000.00	2	Improve transport services
	Construction of Drifts at Ivuvasoo-Kyoani and Muvuko Dispensary	5,000,000.00	2	Improve transport services
	Construction of Drifts at Mutalani-Kyoani-Kamuluve	5,000,000.00	2	Improve transport services
	Construction of Drifts at Kwa Katila-Kyoani-Mutuni primary	5,000,000.00	2	Improve transport services
	Construction of Drifts at Kwa kisamwa-Kyoani- Yanzati	5,000,000.00	2	Improve transport services
	Construction of Drifts at Kandeto-Kyoani-Yuumbu	5,000,000.00	2	Improve transport services
	Construction of Drifts at Kwa Ngivu-Kyoani-Yuumbu	5,000,000.00	2	Improve transport services
	Construction of culvert at Kwa Kuli	700,000.00	2	Improve transport services
	Grading of Kyoani-Yanzati-Kandeto-Yuumbu road and two drifts	7,000,000.00	1	Ease transport services
	Grading of Kaluluini-Nthiiani –Kiukuni road	2,000,000.00	1	Ease transport services
	Grading of Kyoani-Ivuvasoo-Muvuko road	2,000,000.00	1	Ease transport services
	Grading of Kwa kenga-muuna-Nzeveni road	2,000,000.00	1	Ease transport services
	Grading of Makaani –Ngomano road	2,000,000.00		Ease transport services
	Construction of public toilets at Kyoani	300,000.00	2	Enhance public health hence reducing outbreaks of diseases like chorela
	Ministry of Environment & Natural Resources	Installation of solar lighting at- Kyoani-At,Makutao,Nzeveni,Mutuni,Yanzati, Kamuluve	5,000,000.00	1
Kamuluve,Ap line,Kyoani Dispensary and Wiitu				

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Mining of Granite/Iron ore at Mutuni		2	Creation of employment to the locals and generate money to the county hence raising per –capita income
	Extention of electricity to Kamuluve,Nzeveni,Ivuvu Soo, Kamuluve, Nthiani, Muuna, Yanzati and Mutuni primary schools and Ap line	3,000,000.00	2	Enhance security of the town
The County Treasury	Provision of funds to empower youth and Women	100,000,000.00	1	Creation of wealth and women empowerment
Ministry of Tourism, Sports & Culture	Creation of tourism attraction at Kwa –Musini attraction centre	1,000,000.00	2	Crear Jobs to the locals
	Equipping of Kyoani Resource centre	4,000,000.00	1	To make the use of the facility
	Creation of Kyoani playing Ground	3,000,000.00	2	Improve youth skills development
Village: Ngaw’uni/ Maaini				
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of Ikutha-Slaughter road	1,000,000.00	1	
	Grading of road from Kwa Nzau-kituku,Kwa Mulu-Kyusyani,Makutano-Wiitu and Ikutha –Ndandini	12,000,000.00	1	Ease transport services
	Grading of Kavingoni – Muvuko – Matikoni – Ngawuni – Ikutha Rd	7,000,000.00		
	Drifts at Kakya River; Kwa Mutua, Kwa Kingee; Nzeveni	7,000,000.00		
	Construction of Ward administrators office	7,000,000.00	1	Create conducive environment for county officers and improve services
Ministry of Agriculture, Water & Livestock Development	Scooping of earthdam at Kwa- Nzinga	2,000,000.00		Provide water for domestic use and livestock
	Installation of Overhead tank and extention of water services in Ikutha Market	8,000,000.00	1	Provide water to the residents of ikutha and its environs
Ministry of Health & Sanitation	Equipping of Ngaw’uni Dispensary	1,000,000.00	2	
	Construction of a mortuary at Ikutha level 4 Hospital	30,000,000.00	1	To serve level 4 hospital
Ministry of Trade, Cooperatives & Investment	Renovation of the cattle market at Ikutha	1,000,000.00	1	Enhance security and collection of revenue
Ministry of Environment & Natural Resources	Rural electrification to Ngawuni and Ndandini	2,000,000.00	2	Enhance security of the town
	Installation of security solar lighting at Ngawuni; Matikoni; Wiitu Markets	1,500,000.00	1	Enhance security of the town
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE classroom at Kyusyani primary; Ndandi Primary Sch.	2,000,000.00	1	Improve learning environment for pupils
	Construction of ECDE classroom at Mikuyuni	1,000,000.00	1	Improve learning environment for pupils

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Construction equipping of Ngaw'uni Youth polytechnic	5,000,000.00	1	Make healthcare accessible to the residents
The County Treasury	Devolving of finance offices to the Ward level		1	Make access to county funds locally and reduce expenses of travelling to kitui
Office of the Governor	Construction of Law courts at Ikutha		2	Ensure access of justice locally and reduce expenses of travelling
Total		849,500,000.00		

34.KANZIKO WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1 - High, 2- Medium, 3 - Low)</i>	<i>Expected Impact</i>
Village : Ekani / Simisi				
Office of the Governor	Construction of a class and laboratory at all the new secondary schools in the village (Vutu, Simisi)	5,000,000.00	2	Improve learning by providing conducive environment
Ministry of Administration and Coordination Affairs	Office of the village Administrator	3,000,000.00	1	Efficient service delivery
Ministry of Health & Sanitation	Vutu dispensary	3,000,000.00	1	Improve health conditions and reduce distance
	Mikongooni dispensary (extension)	15,000,000.00	3	Improve health conditions and reduce distance
	Extension of Ekani dispensary	1,500,000.00	1	Improve health service delivery
	Kakindu dispensary	3,000,000.00	1	Improve health conditions and reduce distance
	Kisuna dispensary	3,000,000.00	1	Improve health conditions and reduce distance
	Staff houses at;			
	Ekani dispensary	1,500,000.00	1	Improve health service delivery
	Vutu dispensary	1,500,000.00	1	Improve health service delivery
	Mikongooni dispensary	1,500,000.00	1	Improve health service delivery
	Kakindu dispensary	1,500,000.00	1	Improve health service delivery
	Kisuna dispensary	1,500,000.00	1	Improve health service delivery
Ministry of Basic Education, ICT & Youth Development	ECDE class kasasi primary	999,450.00	1	Conducive environment for learning
	Ecde class simisi	999,450.00	2	Conducive environment for learning
	Mutula ecde class	999,450.00	2	Conducive environment for learning
	ECDE class at kathithu	999,450.00	2	Conducive environment for learning

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1 - High, 2- Medium, 3 - Low)</i>	<i>Expected Impact</i>
	Kisuna polytechnic	2,750,000.00	3	Conducive environment for learning
	Vutu polytechnic	2,750,000.00	3	Conducive environment for learning
	ECDE class vutu primary	999,450.00	1	Conducive environment for learning
	Pit latrines at all ECDE centres – Ikisaya, Vutu, Vendelani, Kyusyani, Ngiluni, Kyanganga , Kanzoeka And Kasasi	2,400,000.00	1	Improve hygiene
Ministry of Trade, Cooperatives & Investment	Pit latrine Kyanganga mkt	360,000.00	1	Improve hygiene
	Pit latrines vutu mkt	590,000.00	1	Improve hygiene
	Pit latrine chief's camp	360,000.00	1	Improve hygiene
	Pit latrine vendelani	360,000.00	1	Improve hygiene
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of all access roads to open the areas	20,000,000.00	1	Imrove transport thus, saving time
	Construction of market shades at ;		2	
	- vutu market	1,500,000.00	2	Conducive environment for doing business thus easy to access goods
	- kisuna market	1,500,000.00	2	Conducive environment for doing business thus easy to access goods
	- mikongooni market	1,500,000.00	2	Conducive environment for doing business thus easy to access goods
Ministry of Tourism, Sports & Culture	Empowerment of ;-		1	Self dependant and improving livelihood
	- All women groups	3,000,000.00	1	Self dependant and improving livelihood
	- Youth groups	3,000,000.00	1	Improving livelihood thus self depending
	- Improvement of play grounds at ;	4,340,000.00	2	Nurturing talents and conducive environment for games
	- kakuini			
	- mikongooni			
	- vutu			
	- kyanganga			
Ministry of Agriculture, Water & Livestock Development	Kakuini borehole	3,000,000.00	4	Easy access of clean water and shorten distance
	Mikongoni nguuni borehole	3,000,000.00	1	Easy access of clean water and shorten distance
	Kwa Maluki earthdam	2,500,000.00	2	Easy access of clean water and shorten distance
	Munyuni dam	2,500,000.00	1	Easy access of clean water and shorten distance

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1 - High, 2-Medium, 3 - Low)</i>	<i>Expected Impact</i>
	Itia borehole	3,000,000.00	1	Easy access of clean water and shorten distance
	Desilting of Kwa Ndula dam	1,500,000.00	2	Easy access of clean water and shorten distance
	Thaitu rock catchment	1,500,000.00	3	Easy access of clean water and shorten distance
	Rehabilitation of Vutu borehole	1,000,000.00	1	Easy access of clean water and shorten distance
	Improvement of shallow wells at ikisaya and kwa kasili by installing solar powers	2,750,000.00	2	Easy access of clean water and shorten distance
	Desilting Katiliku earth dam (vutu)	1,000,000.00	1	Easy access of clean water and shorten distance
	Desilting of kwa mukunzi earth dam	1,000,000.00	1	Easy access of clean water and shorten distance
	Mwalali earth dam	2,500,000.00	2	Easy access of clean water and shorten distance
	Mutuluni earth dam	3,000,000.00	1	Easy access of clean water and shorten distance
	Kanziku rock catchment	2,000,000.00	1	Easy access of clean water and shorten distance
	Rehabilitation of system at Yamumu earth dam	1,300,000.00	2	Easy access of clean water and shorten distance
	Kwa Uthuku rock catchment (improvement)	750,000.00	3	Easy access of clean water and shorten distance
	Kwa Kaiyu rock catchment	750,000.00	4	Easy access of clean water and shorten distance
	Mikongooni earth dam (Kwa Sao) (desilting)	845,000.00	1	Easy access of clean water and shorten distance
	Construction of cattle dip at vutu market	1,000,000.00	3	Disease reduction on animals
	10,000lts plastic water tanks in vendelani, ikisaya, kanzokea, kyusyani, kyanganga, mikongooni, ngiluni and kakindu ECDE centres	1,520,000.00	1	Access to clean water by the pupils
Ministry of Environment & Natural Resources	Mines to be mined(cement)		2	Increase of wealth thus poverty reduction
	Tree seedlings for planting in schools and other institutions	1,200,000.00	1	Improve ecosystem
Village : Keutunda / Kyanyaa				
Office of the Governor	Completion of kanziko secondary social hall and construction of a laboratory at the same place	5,000,000.00	1	Conducive environment
Ministry of Administration and Coordination Affairs	Completion of ward Administration office (2 nd BQ)	3,500,000.00	1	Conducive environment thus improving service delivery to the common 'mwananchi'
	Construction of village Administrator's office	3,000,000.00		
Ministry of Health & Sanitation	Completion of kanziko health centre maternity ward	2,000,000.00	1	Improve livelihood thus easy access of the service
	Upgrading of kanziko health centre		1	Improve livelihood thus easy access of the service
	Providing ambulance at kanziko health centre		1	Improve livelihood thus easy access of the service

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1 - High, 2-Medium, 3 - Low)</i>	<i>Expected Impact</i>
	Staff quarters at kanziko dispensary	3,000,000.00	1	Efficient service delivery
	Health centre at kyanyaa	3,000,000.00	1	Improve livelihood thus easy access of the service
	Provide fridges and power at kanziko health centre		1	Improve livelihood thus easy access of the service
	More staff (nurses) to be employed and increase on provision of drugs		1	Efficient service delivery at the right time to the community members
Ministry of Basic Education, ICT & Youth Development	Special classroom at kanziko primary	1,520,000.00	1	Conducive environment for learning
	Permanent employment of Ecde teachers		2	Efficient service delivery
	Increase on pro poor bursary allocation		1	Keep students in school thus getting good grades
	Construction of a polytechnic and halls at kanziko	3,000,000.00	3	Conducive environment for learning
	ECDE classes at : kasivuni, kasikini,kauluni, mbiuni, kanziko primary and vyulu	5,996,700.00	1	Conducive environment for learning
	Pit latrines at kinakoni ecde centre, kanziko, kasivuni, vyulu , kanziko township, Emale and kasikini	2,500,000.00	1	Improve hygiene
Ministry of Trade, Cooperatives & Investment	More market shades at kanziko market	2,500,000.00	2	Improve business opportunities and easy access to goods
	Construction of a slaughter house at kanziko market	2,000,000.00		Improve hygiene
Ministry of Lands, Infrastructure, Housing & Urban Development	Wawai drift	3,000,000.00	1	Easy and convenient transport thus saving time
	Kwa kavii culvert	560,000.00	1	Easy and convenient transport thus saving time
	Culvert installation at Ingonzo (2no)	1,200,000.00	2	Easy and convenient transport thus saving time
Ministry of Tourism, Sports & Culture	Improvement of kanziko township play ground	2,000,000.00	1	Nurturing talents and conducive environment for games
	Provision of playing equipments like balls, nets,	2,000,000.00	2	Nurturing talents
Ministry of Agriculture, Water & Livestock Development	Supply of certified seeds for drought resistant crops	1,700,000.00	2	Improved yield thus poverty reduction
	Supply of good breeds for cross – breeding of livestock	3,000,000.00	2	Improved breeds thus good production
	Fencing of mbiuni earth dam	750,000.00	1	Easy access of clean water and distance reduction
	Desilting and enlarging ingonzo earth dam	1,000,000.00	2	Easy access of clean water and distance reduction
	Desilting ngoleni dam	1,000,000.00	3	Easy access of clean water and distance reduction
	Mega dam along ngoleni river	2,500,000.00	1	Easy access of clean water and distance reduction
	Mega dam along movuko river	3,000,000.00	1	Easy access of clean water and distance reduction

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1 - High, 2-Medium, 3 - Low)</i>	<i>Expected Impact</i>
	Three sand dams along movuko river	2,250,000.00	3	Easy access of clean water and distance reduction
	Rehabilitation of kanziko old borehole	1,500,000.00	3	Easy access of clean water and distance reduction
	Purification machine at health centre borehole	1,500,000.00	2	Easy access of clean water and distance reduction
	Kasarani borehole	3,000,000.00	3	Easy access of clean water and distance reduction
	Supply of water tanks to all schools	1,520,000.00	1	Easy access of clean water thus improving health
Ministry of Environment & Natural Resources	Mining kanziko limestone		1	Increased money in circulation thus Creating wealth
Village : Kituvwi / Ilamba				
Office of the Governor	Kakithya secondary school (2 classes)	2,000,000.00	1	Conducive environment for learning
	Kituvwi secondary school (2 classes)	2,000,000.00	1	Conducive environment for learning
Ministry of Administration and Coordination Affairs	Office of the village Administrator	3,000,000.00	1	Efficient service delivery
Ministry of Health & Sanitation	More personnel (staffing) in the available facilities (kituvwi and kakithya)		1	Efficient service delivery to the community at the right time
	Fencing of kituvwi dispensary	850,000.00	1	Security
	Staff quarters at kituvwi dispensary	1,500,000.00		Efficient service delivery to the community at the right time
	Staff quarters at kakithya dispensary	1,500,000.00	1	Efficient service delivery to the community at the right time
	More drugs to be supplied		1	Improve health
Ministry of Basic Education, ICT & Youth Development	ECDE classroom – kavingoni - kakithya	999,550.00	1	Conducive environment for learning
	Ecde classroom – ikilungulu	999,550.00	1	Conducive environment for learning
	Ecde classroom – kathungu	999,550.00	1	Conducive environment for learning
	Kituvwi polytechnic and equipping	5,000,000.00	1	Skills development and conducive environment for learning
	More employment of ECDE teachers		1	Efficient service delivery
	Pro poor allocation to be increased		1	Keeping the students in school thus good grades
	Pit latrines at kauluni, ngwani, kyenini, ikisemei, kathungu, malatani, kiluluini and ngali ecde centres	3,000,000.00	2	Improve hygiene
	10,000lts plastic water tanks at; kauluni, ngwani, kyenini, ikisemei, kathungu, malatani, kiluluini and ngali ecde centres	1,520,000.00	1	Access to clean water by the pupils
Ministry of Trade, Cooperatives & Investment	Market sheds at kituvwi market	1,500,000.00		Shelter sellers from harsh sun and rain and easy access to goods

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1 - High, 2-Medium, 3 - Low)</i>	<i>Expected Impact</i>
Ministry of Lands, Infrastructure, Housing & Urban Development	Repair / maintenance of all roads		2	Improved transport thus shortening distance to be covered
	Grading of all access roads (to open up the village and link it with other villages in the ward)		2	Improved transport thus shortening distance to be covered
Ministry of Tourism, Sports & Culture	Empowerment of ;	5,000,000.00	2	Self dependency thus poverty reduction
	- Women groups			
	- Youth groups			
	- sacco			
	Improvement of play grounds at kituvwi, ikilungulu, kathungu, kakithya, lingithya and ngali primary schools		2	Nurture talents of the youth
Ministry of Agriculture, Water & Livestock Development	Earth dam kitenzele	2,500,000.00	1	Access of clean water and reduction of distance going to fetch water
	Ngwani earth dam	2,500,000.00	1	Access of clean water and reduction of distance going to fetch water
	Makengi earth dam	2,500,000.00	1	Access of clean water and reduction of distance going to fetch water
	Sand dam (mungee'to) at Ngali	750,000.00	1	Access of clean water and reduction of distance going to fetch water
	Kisambasamba earth dam	3,500,000.00	1	Access of clean water and reduction of distance going to fetch water
	Yao earth dam	2,500,000.00	1	Access of clean water and reduction of distance going to fetch water
	Mwana - Avya earth dam	2,500,000.00	1	Access of clean water and reduction of distance going to fetch water
	Rock catchment – kwa loti	3,000,000.00	1	Access of clean water and reduction of distance going to fetch water
	Rock catchment - ngwani	3,000,000.00	1	Access of clean water and reduction of distance going to fetch water
	Ngali rock catchment	3,000,000.00	1	Access of clean water and reduction of distance going to fetch water
	Borehole at kwakyende – ngali	3,500,000.00	1	Access of clean water and reduction of distance going to fetch water
	Borehole at miamba ili (masyondo)	3,500,000.00	1	Access of clean water and reduction of distance going to fetch water
	Borehole – Ngwani - kakithya	3,500,000.00	1	Access of clean water and reduction of distance going to fetch water
	Borehole at mwaani – kilingoto	3,500,000.00	1	
	Supply of 10,000 liters tanks to; kakithya primary, ngali primary, ikilungulu, kathungu nursery and malatani ECDE centre	950,000.00	1	Improved supply of clean water to the pupils

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1 - High, 2-Medium, 3 - Low)</i>	<i>Expected Impact</i>
	Supply of certified Seeds (ndengu) which tolerate drought	2,500,000.00	1	Improved yield production hence poverty reduction
	Supply of good breeds of livestock for cross breeding	3,000,000.00	1	Improved breeds thus improved animal production
	Improve chicken farming	1,350,000.00	1	Improved breeds thus improved animal production
Ministry of Environment & Natural Resources	Mining to be done (limestone)		1	Increased cash in circulation thus wealth creation
Village : Kivandeni / Mwanianga				
Office of the Governor	Construction of 1 class and laboratory in all the new secondary schools (mwangala and mwanianga)	5,000,000.00	2	Conducive environment for learning
Ministry of Administration and Coordination Affairs	Construction of Village Administrator's office	3,000,000.00	1	Efficient service delivery
Ministry of Health & Sanitation	Renovation of mwanianga dispensary	1,000,000.00	2	Improve livelihood and shorten distance
	Staff house at mwanianga dispensary	1,500,000.00	1	Efficiency service delivery at the right time
	Construction of a dispensary and a toilet at mwangala	3,500,000.00	2	Improve livelihood, shorten distance and improve hygiene
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE classes at;		1	Conducive environment for learning
	- Mang'elete	999,550.00	2	Conducive environment for learning
	- kinakoni	999,550.00	3	Conducive environment for learning
	- muthue	999,550.00	4	Conducive environment for learning
	- mwangala primary	999,550.00	5	Conducive environment for learning
	Employment of more ECDE teachers		2	Increased service delivery
	Increment of pro poor bursaries	15,000,000.00	3	Keep students at school hence good grades
Ministry of Trade, Cooperatives & Investment	Market shades at mwangala	1,500,000.00	2	Shelter buyers/ sellers from harsh sun and rain and easy access of goods by the buyers
	Market shade mwanianga	15,000,000.00	2	Shelter buyers/ sellers from harsh sun and rain and easy access of goods by the buyers
	Pit latrines at all ECDE centres (kaluni, kanyanzau, mwangala AIC Lasima, Mang'elete)	1,800,000.00	1	Improve hygiene
Ministry of Lands, Infrastructure, Housing & Urban Development	Culvert at kwa musingi	650,000.00	2	Improve transport and shorten distance
	Drift at muliluni (mwanianga - ngiluni)	4,000,000.00	1	Improve transport and shorten distance
	Concrete slab construction at kwa mauta ma Taa	850,000.00	1	Improve transport and shorten distance
	Repair / maintenance to all roads		2	Improve transport and shorten distance

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1 - High, 2-Medium, 3 - Low)</i>	<i>Expected Impact</i>
Ministry of Tourism, Sports & Culture	Empowerment of ;	5,000,000.00	3	Self dependency thus reduce poverty level
	- women groups			
	- youth groups			
	Construction of good play grounds in the existing playgrounds in the primary schools	2,000,000.00	3	Nurture talents and improve games
Ministry of Agriculture, Water & Livestock Development	Boreholes at ;			Access of clean water and reduction of distance going to fetch water
	- Mwaniana	2,500,000.00		
	- Maungu	2,500,000.00		
	- Nzeveni	2,500,000.00		
	Scooping / desilting at the following earth dams;	1,000,000.00	1	Access of clean water and reduction of distance going to fetch water
	- Kwa Mwangela	1,000,000.00		
	- Kwa Kilango	1,000,000.00		
	Makuta	1,000,000.00		
	- Kitwa Matu	1,000,000.00		
	Construction of Kitoleka earth dam	2,500,000.00	1	Access of clean water and reduction of distance going to fetch water
	Construction of earth dam at Kyatulu	2,500,000.00	1	Access of clean water and reduction of distance going to fetch water
	Supply of 10,000lts water tanks to all schools (primary, ECDE centres and secondaries)	1,100,000.00	1	Access of clean water and reduction of distance going to fetch water
Ministry of Environment & Natural Resources	Solar security lights at ;	3,500,000.00	2	Increased working hours
	mwangala market			
	mwaniana market			
Village : Ndilili / Mivuni				
Office of the Governor	Construction of classroom and laboratory in all the new secondary schools (kaliyani and Ndilili)	5,000,000.00	2	Conducive environment for learning
Ministry of Administration and Coordination Affairs	Construction of Village Administrator's office	3,000,000.00	1	Efficient service delivery
Ministry of Health & Sanitation	Construction of ndilili dispensary	3,000,000.00	1	Improved health condition
	Expansion of kaliyani dispensary and additional of	1,000,000.00	1	Improved health condition
	Staff quarters at kaliyani dispensary	1,500,000.00	1	Improve health services

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1 - High, 2-Medium, 3 - Low)</i>	<i>Expected Impact</i>
Ministry of Basic Education, ICT & Youth Development			2	Conducive environment for learning
	ECDE classes at;			
	- Ndilili primary school	999,550.00		
	- Kaliani primary	999,550.00		
	Renovation of classes at mang'etheni primary school	1,850,000.00	2	Conducive environment for learning
	Employment of more ECDE teachers at the following schools;		2	
	- Muliluni	999,550.00		Conducive learning environment
	- Ndilili	999,550.00		
	- Mang'etheni	999,550.00		
	- Kathiani	999,550.00		
	- Ndithini	999,550.00		
	- Kaliani	999,550.00		
Ministry of Trade, Cooperatives & Investment	Market shades at Ndilili market	1,500,000.00	3	Conducive environment for buying and selling
	Pit latrines at mululini ECDE centre and kathiani primary	1,000,000.00	1	Improve hygiene
Ministry of Lands, Infrastructure, Housing & Urban Development	Slab construction at ;			
	- Muliluni	650,000.00	1	Easy transport and shorten distance
	- Kwa mbaka	650,000.00	1	Easy transport and shorten distance
	Drift construction at kasyathi	3,500,000.00	1	Easy transport and shorten distance
Ministry of Tourism, Sports & Culture	Improvement of existing playgrounds (ndilili and kathiani primary schools)		2	Easy transport and shorten distance
Ministry of Agriculture, Water & Livestock Development	Rehabilitation of;		1	Access of clean water and reduce distance
	- Ndilili borehole	2,000,000.00		
	- Kwa mbuka borehole			
		2,000,000.00		
	Drilling of a borehole at kwa kalaita	3,000,000.00	2	Access of clean water and reduce distance
	Construction of earth dam at ;		2	Access of clean water and reduce distance

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1 - High, 2- Medium, 3 - Low)</i>	<i>Expected Impact</i>
	- Muliluni	2,500,000.00		
	- Kwa manga	2,500,000.00		
	- Ya vyutu	2,500,000.00		
	- Kasayani	2,500,000.00		
	Supply of plastic water tanks at the following schools;	1,200,000.00	1	
	- Ndilili (both primary and secondary)			Access of clean water and improve hygiene
	- Kathiani			
	- Mang'etheni			
	- Ndithini			
	- Kaliani (both primary and secondary)			
	- Muliluni ECDE centre	150,000.00	1	Access of clean water and improve hygiene
	- Ndilili vocational centre	150,000.00	1	Access of clean water and improve hygiene
	Supply of certified seeds	2,000,000.00	1	Improve crop production thus wealth creation
	New breeds for livestock (for cross – breeding)	2,000,000.00	1	Improve animal production hence poverty reduction
Ministry of Environment & Natural Resources	Tree seedlings to be planted in all institutions	1,800,000.00	1	Improve ecosystem
Total		414,782,200.00		

35.MUTHA WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Village: ISAA				
Ministry of Administration and Coordination Affairs	Construction of village administrators office at Isaa town	2,000,000.00	2	Improved citizen service delivery
	provision of market cleaning services to Isaa			
Ministry of Health & Sanitation	Dispensaries at:			
	1.Isaa Shopping Centre	3,000,000.00	1	improved healthcare access
	2.Iloyo Centre	3,000,000.00	2	improved healthcare access
Ministry of Basic Education, ICT & Youth Development	1. Provision of ECDE classroom at Kavete primary school	1,000,000.00	1	Conducive environment for learning

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	2. Provision of ECDE classroom at Emmanuel ECDE Centre	1,000,000.00	1	Conducive environment for learning
	3. Provision of ECDE classroom at Iloyo Centre	1,000,000.00	2	Conducive environment for learning
	4. Provision of ECDE classroom at Matikoni Centre	1,000,000.00	2	Conducive environment for learning
	5. Provision of ECDE classroom at Nguumoni Centre	1,000,000.00	2	Conducive environment for learning
	Provision of Pro Poor Fees Support	12,000,000.00	1	
	Setting up Mobile telephony network booster at Kivili to serve Koi, Kivili, Nyayo, Nzunguni, Kengo and Kimuu areas			
Ministry of Trade, Cooperatives & Investment	Provision of Toilets at			
	1. Mutha Wa Iyulu	500,000.00	1	
	2. Isaa Shopping Centre	500,000.00	1	
	3. Kengo Shopping Centre	500,000.00	1	
	4. 4 Door Toilet at Mutha Main Market	700,000.00	2	
	5. Kimuu Shopping Centre	500,000.00	1	
	6. Iloyo Shopping Centre	500,000.00	1	
	Empowerment of:			
	1. Mundam SACCO	5,000,000.00	1	
	2. Upendo CBO	3,000,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	1. Grading of Isaa Ya Yulu- Kivili to Kisiuni road	3,000,000.00	1	
	2. Grading of Kivili- Koi Mavulya road	3,000,000.00	1	
	3. Katolongweni – Makayaa to Upper Mutha road	3,000,000.00	1	
	4. Grading of Kasiluni- Kavete-Nguumoni to kyuasini Road	3,000,000.00	1	
	5. Grading of Kwa George-Imikongoo To Ikangaani Earthdam Road	3,000,000.00	1	
	6. Grading, putting structures and murraming of Mutha to Mathima road	5,000,000.00	1	
Ministry of Tourism, Sports & Culture	Support the groups with IGAs 1. Mutha Centre Women Group	1,000,000.00	1	
	2. Osa Vinya Women Group	500,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	3.Ngomasi Group	500,000.00	1	
Ministry of Agriculture, Water & Livestock Development	Drilling and equipping of the following		1	Easy access of clean water and shorten distance
	1.kwa Yalya borehole)	4,000,000.00		
	2. Kwa Ngoyoo (borehole)	4,000,000.00	1	Easy access of clean water and shorten distance
	3. Kanzilu Ndia Mulungu (borehole)	4,000,000.00	1	Easy access of clean water and shorten distance
	4.Katokolo (borehole)	4,000,000.00	1	Easy access of clean water and shorten distance
	5.Kwa Kituti (borehole)	4,000,000.00	1	Easy access of clean water and shorten distance
	6. Flushing of Makutano (borehole)	500,000.00	1	Easy access of clean water and shorten distance
	7.Kwa Mutyota (borehole)	4,000,000.00	1	Easy access of clean water and shorten distance
	8. Kwa Mulu Earthdam	3,000,000.00	1	Easy access of clean water and shorten distance
	9. Ikangaani earth dam extension	6,000,000.00	1	Easy access of clean water and shorten distance
	10.Kanzatu earthdam	3,000,000.00	1	Easy access of clean water and shorten distance
	11. Kwa Mbaa (Earth dam)	3,000,000.00	1	Easy access of clean water and shorten distance
	12. Matikoni (Earth Dam)	3,000,000.00	1	Easy access of clean water and shorten distance
	13.Kitambeesye (Earth dam)	3,000,000.00	2	Easy access of clean water and shorten distance
	14. Nzouni Earth Dam Extension	3,000,000.00	2	Easy access of clean water and shorten distance
	15. Kwa Katenge (Earth Dam)	3,000,000.00	1	Easy access of clean water and shorten distance
	16. Kyasua Extension (Earth Dam)	3,000,000.00	1	Easy access of clean water and shorten distance
	17. Iiya ikya (Earth Dam)	3,000,000.00	1	Easy access of clean water and shorten distance
	18. Imwange (Earth Dam)	3,000,000.00	1	Easy access of clean water and shorten distance
	19. Kwa Muithya SSD	700,000.00	1	Easy access of clean water and shorten distance
	20. Kanziku Ndia Mulungu SSD	700,000.00		Easy access of clean water and shorten distance
	21. Kwa Mbole SSD	700,000.00	1	Easy access of clean water and shorten distance
	22. Rehabilitation of Mavulya water springs	4,000,000.00		Easy access of clean water and shorten distance

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	23. Rehabilitation of Ngosini Water springs	3,500,000.00		Easy access of clean water and shorten distance
	Provision of Modern bee keeping equipment			
	Breed improvement for Poultry keepers			
Ministry of Environment & Natural Resources	1. Street lighting of Mutha Wa Iyulu	1,200,000.00	1	
	2. Street lighting of Isaa	1,200,000.00		
	3. Street lighting of Kivili Shopping Centre	1,200,000.00	1	
	4. Street lighting of Kengo Shopping Centre	1,200,000.00	1	
	5. Street lighting of Iloyo Shopping Centre	1,200,000.00		
	Formation of organized groups around Mutha Hills to act as forest marshalls to protect Mutha hills			1
	Provision of seedlings to do massive rehabilitation of Mutha Hills			
	Power connectivity to Mutha,Kivili ,Koi and Nyayo Primary Schools			
Village: NGAANI				
Office of the Governor	Aid in establishing a Police post at Kyeni shopping Centre	2,000,000.00	1	
	Construction of a class and laboratory at Mutha secondary school	5,000,000.00		
Ministry of Administration and Coordination Affairs	Ø Construction of village administrators office at Winyuni town	2,000,000.00	2	
	Ø provision of market cleaning services to Winyunyi, Musenge and Kalikuvu market centres		3	
Ministry of Health & Sanitation	Construction of dispensaries at			
	1. Musenge	3,000,000.00	1	
	2. Kathungu	3,000,000.00	1	
	3. Kemwaa	3,000,000.00	2	
	Chain link Fencing and putting up a gate of Mutha Health Centre	3,000,000.00	2	
	Putting up staff quarters for Mutha Health Centre	1,700,000.00	1	
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE classrooms and provision of County supported teachers at the following ECDE Centres;			

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	1. Ithambanzou	1,000,000.00	1	Conducive environment for learning
	2. Thaana	1,000,000.00	1	Conducive environment for learning
	3. Winyunyi	1,000,000.00	1	Conducive environment for learning
	4. Kathungu	1,000,000.00	1	Conducive environment for learning
	5. Kemwaa	1,000,000.00	1	Conducive environment for learning
	6. Makekee	1,000,000.00	1	Conducive environment for learning
	Aid in Provision of mobile telephony network BTS at Tulima to serve Muthingitho, Kathungu, Musenge, Kyeni and Inyali areas		1	
	Provision of Pro poor fees support	12,000,000.00	1	
	Extension of Electricity power line from Mutha town to Mutha Secondary School, Ngaani Primary, Makekee primary, Musenge Primary and Kyeni Primary schools	3,000,000.00	1	
Ministry of Trade, Cooperatives & Investment	Empowerment of		1	
	1. Mutha Christian SACCO	5,000,000.00	1	
	2. Mutha Farmers' Cooperative Society	5,000,000.00	1	
	Provision of a modern Stock Yard for Mutha Livestock market	6,500,000.00	1	
	Provision of a Dumpsite for Mutha town	1,000,000.00	1	
	Provision of Ballast crushers to organized groups	600,000.00	1	
	Construction of Jua Kali Sheds in Mutha town for SMEs	1,000,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of the following feeder roads		1	
	1. Mutha Town-Thaana – Kalikuvu road	2,000,000.00	1	
	2. Malila-Ithambanzou-Musenge-Kyeni Road	2,000,000.00	1	
	3. Kalikuvu-Kemwaa-Inyali Junction Road	2,000,000.00	1	
Ministry of Tourism, Sports & Culture	Fencing of Mutha Community Playground and putting up a Dias and 4door public toilet at the same ground	5,000,000.00	1	
	Review of the South Kitui Game Reserve Outline	3,000,000.00	1	
	Operationalization of Kitui South Game Reserve	10,000,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Empowerment of Women groups	5,000,000.00	1	
Ministry of Agriculture, Water & Livestock Development	Drilling of Boreholes at the following sites;		1	
	1. Kwa White	4,000,000.00	1	Easy access of clean water and shorten distance
	2. Kisangani	4,000,000.00	1	Easy access of clean water and shorten distance
	Expansion of the following Earth dams and water pans;			
	1. Kalikuvu	7,000,000.00	1	Easy access of clean water and shorten distance
	2. Mandunda	2,000,000.00	1	Easy access of clean water and shorten distance
	3. Ithambanzou	800,000.00	1	Easy access of clean water and shorten distance
	4. Winyunyi water pan	800,000.00	1	Easy access of clean water and shorten distance
	5. Kwa Ngako water pan	500,000.00	1	Easy access of clean water and shorten distance
	6. Muungamano Water pan	500,000.00	1	Easy access of clean water and shorten distance
	7. Yikivuthi Water pan	500,000.00	2	Easy access of clean water and shorten distance
	Construction of a Mega Earthdam at Makolongo along Thua River	50,000,000.00	2	Easy access of clean water and shorten distance
	Provision of a modern slaughter house in mutha town	2,000,000.00	2	
	Provision of Modern bee keeping equipment	600,000.00	2	
	Breed improvement for Poultry keepers	600,000.00	2	
Ministry of Environment & Natural Resources	Solar powered Streetlights at Winyunyi and Kalikuvu shopping centres	2,400,000.00	2	
	Provision of Mineral Laboratory to help artisanal miners for testing of minerals and gemstones	1,000,000.00	3	
	Provide artisanal with tools of trade such as excavators	1,000,000.00	3	
Village: KAATENE/KALAMBANI				
Office of the Governor	Aid in establishing a Police post at Kalambani shopping Centre	2,000,000.00	1	
	Construction of a class and laboratory each at Kaatene and Kalambani Sec Schools	10,000,000.00		
Ministry of Administration and Coordination Affairs	Civic Education on devolution	1,000,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Construction of village administrators office at Mwaangeni Centre			
	provision of market cleaning services to Ngelani, Ingo and Ikandani market centres	2,000,000.00	2	
Ministry of Health & Sanitation	Construction of a Dispensary at;			
	1. Wingii	3,000,000.00	2	
	2. Ikandani	3,000,000.00	2	
	Completion of Kyangoto Diapensary	2,000,000.00	2	
	Provision of Lab services in Kaatene Dispensary	3,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	Aid in Provision of mobile telephony network BTSs to serve makekee, Mavulya, Kaatene, Kyangoto, Ngelani, Kanzilu, Ngathinau, Kalambani, Syilovia, Ingo, Ikandani and Wingii areas which are badly hit by insecurity	5,000,000.00	1	
	Provision of ECDE classes at the following centres			
	1. Kalambani Pri Sch	1,000,000.00	1	Conducive environment for learning
	2. Ndulani Centre	1,000,000.00	1	Conducive environment for learning
	3. Kaayo	1,000,000.00	2	Conducive environment for learning
	4. Kataa	1,000,000.00	1	Conducive environment for learning
	5. Sakini	1,000,000.00	1	Conducive environment for learning
	6. Mwaangeni	1,000,000.00	2	Conducive environment for learning
	Roofing of 8 classrooms at Kaatene pri School	3,000,000.00	1	Conducive environment for learning
	Provision of Pro poor fees support	12,000,000.00	1	
Ministry of Trade, Cooperatives & Investment	Help in formation of cooperatives	2,500,000.00	2	
	4 Door public toilets at Kaatene and Kalambani Shopping Centers	1,000,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of the following feeder roads;			
	1. Mwaangeni-Kaatene-Ngelani to Ivisukya road	3,000,000.00		
	2. Mavulya-Kaatene centre road	3,000,000.00		
	3. Yavwiya-Makekee-Kyangoto road	3,000,000.00	1	
	4. Kyangoto-Ithambanzou road	3,000,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	5. Kaatene-Yanzwii-Kwa Kimweli-Ndulani road	3,000,000.00	2	
	6. Provision of a suspended Foot bridge across Thua River at Kalambani	3,000,000.00	1	
	7. Ekani-Yamwinga-Syikati-Ngelani road	3,000,000.00	1	
	8. Kyangoto-Yamwinga-Kaatene road	3,000,000.00	2	
	9. Ngelani-Syikati-Ingo-Ikandani road	3,000,000.00	1	
	10. Construction of a Drift across Thua River at Kalambani and Ivisukya crossing point	20,000,000.00	1	
	11. Kalambani-Syilovia-Imumba road	2,000,000.00	1	
	12. Kalambani-Kangundo-Ingo road	2,000,000.00	1	
	13. Kalambani-Kataa-Kasang'u road	2,000,000.00	1	
	14. Construction of a Drift across Mulavu stream near Kaatene town	2,000,000.00	1	
	15. Construction of a Drift across kanzilu River along Kaatene-Ivisukya Road	4,000,000.00	1	
	16. Heavy grading and Murraming of Mwaangeni-Kaatene-Kyangoto-Kalambani road	3,000,000.00	1	
Ministry of Tourism, Sports & Culture	Review of the South Kitui Game Reserve Cutline	4,000,000.00	1	
	Operationalization of Kitui South Game Reserve	10,000,000.00	1	
Ministry of Agriculture, Water & Livestock Development	Irrigation assistance to clusters farming along the Thua River (Yakilindi to Kyeni)	5,000,000.00	1	Easy access of clean water and shorten distance
	Construction of 5 Sand dams along Kanzilu river	35,000,000.00	1	Easy access of clean water and shorten distance
	Rehabilitation of Ngiluni (Mutuli) earthdam	6,000,000.00	1	Easy access of clean water and shorten distance
	Rehabilitation of Makengesu earthdam	3,000,000.00	1	Easy access of clean water and shorten distance
	Construction of a Mega Earthdam along Kanzilu River (Kwa Makongo)	30,000,000.00	1	Easy access of clean water and shorten distance
	Extension of water pipeline from Kyangoto to Kaatene and Provision of a Water kiosk at Kaatene shopping centre	10,000,000.00	1	Easy access of clean water and shorten distance
	Extension of water pipeline from Kwa Solo to Ingo shopping centre	5,000,000.00	1	Easy access of clean water and shorten distance
	Siting and drilling of a borehole at Yakilindi	4,000,000.00	2	Easy access of clean water and shorten distance

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Surveying and drilling of a borehole at Mwaangeni (Kwa Kaseng'e)	4,000,000.00	1	Easy access of clean water and shorten distance
	Desilting of the following;			
	1. Yamwiga water pan	700,000.00	1	Easy access of clean water and shorten distance
	2. Tusungu Earth Dam	700,000.00	1	Easy access of clean water and shorten distance
	3. Wikyuu Earth Dam	700,000.00	1	Easy access of clean water and shorten distance
	4. Ikavai water pan	700,000.00	2	Easy access of clean water and shorten distance
	5. Ingo water pan	700,000.00	1	Easy access of clean water and shorten distance
	6. Ikaulu water pan	700,000.00	2	Easy access of clean water and shorten distance
	7. Makinda water pan	700,000.00	2	Easy access of clean water and shorten distance
	8. Ikaayini water pan	700,000.00	1	Easy access of clean water and shorten distance
	9. Ililuni Kwa Eekitonga	700,000.00	2	Easy access of clean water and shorten distance
	10. Kaatene Earth Dam	700,000.00	1	Easy access of clean water and shorten distance
	11. Ukongo Earth Dam	700,000.00	1	Easy access of clean water and shorten distance
	12. Yanzwii Earth Dam	700,000.00	1	Easy access of clean water and shorten distance
	Rehabilitation of Sakini rock catchment	700,000.00	2	Easy access of clean water and shorten distance
	Construction of Kaatene and Yanzwii Ikya rock catchments	8,000,000.00	2	Easy access of clean water and shorten distance
	Ø Provision of Modern bee keeping equipment	500,000.00	1	
	Ø Breed improvement for Poultry keepers	500,000.00	1	
Ministry of Environment & Natural Resources	Provision of Solar powered streetlights at the following shopping centres;			
	1. Kyangoto	1,200,000.00	1	
	2. Ngelani	1,200,000.00	1	
	3. Kalambani	1,200,000.00	1	
	Provision of Mineral Laboratory to help artisanal miners for testing of minerals and gemstones	1,000,000.00	1	
	Provide artisanal with tools of trade such as excavators	1,000,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Power connectivity to Kaatene,Ngelani, Kyangoto, Ingo, Kalambani and Ikandani Primary schools, Adjacent town centres, Kalambani, Ngelani and Mavulya Boreholes	5,000,000.00	1	
Village: KALIA KATUNE				
Ministry of Administration and Coordination Affairs	Construction of village administrators office at Kyuasini town	2,000,000.00	2	
	Provision of market cleaning services to Ilamba and Kaluluini market centres	200,000.00	2	
Ministry of Health & Sanitation	Construction of Kaluluini dispensary	3,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	Provision of additional courses offered at Kyuasini Vocational trading Centre;	1,000,000.00	1	
	1. Tailoring			
	2. Masonry			
	3. Welding			
	Provision of Pro Poor fees support	12,000,000.00	1	
	Provision of Boarding Facilities at Kyuasini VTC	1,000,000.00	1	
	Provide 3No of 10,000 ltrs plastic water tanks for the Kyuasini VTC	300,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of the following feeder roads;			
	1. Kyuasini-Brewery-Kaluluini	2,000,000.00	1	
	2. Kyuasini-Ilamba-Ndulani-Kalikuvu	2,000,000.00	1	
	3. Kaluluini-Mekyui	2,000,000.00	1	
	4. Kawambemba-Ilamba-Kaluluini-Mitaani	2,000,000.00	1	
Ministry of Agriculture, Water & Livestock Development	Excavation of a new earthdam at			
	1. Kasyonoo (Kaluluini)	3,000,000.00	1	Easy access of clean water and shorten distance
	2. Kanzamba	3,000,000.00	1	Easy access of clean water and shorten distance
	3. Mutanda	3,000,000.00	1	Easy access of clean water and shorten distance
	Water pipeline extension from Kawambemba to Kyuasini town	3,000,000.00	1	Easy access of clean water and shorten distance
	Disilting of Kwa Kisilu, earthdam	3,000,000.00	1	Easy access of clean water and shorten distance

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Repair of Kalimumbu rock catchment	1,000,000.00	1	Easy access of clean water and shorten distance
	Repair of Sikwata rock catchment	1,000,000.00	1	
	Repair of Kanzuu rock catchment	1,000,000.00	1	
	Provision of Modern bee keeping equipment	1,000,000.00	1	
	Breed improvement for Poultry keepers	1,000,000.00	1	
Ministry of Environment & Natural Resources	Extension of Powerline from Mutha Town to Kyuasini Vocational Training Centre, Ilamba, Kaluluini and Kyuasini Primary schools	5,000,000.00	1	
	Provision of solar powered street light at Ilamba, Kaluluini markets and Kyuasini VTC	3,600,000.00	1	
Village: NDAKANI				
Office of the Governor	Construction of a class and laboratory at Nzoani Sec School	2,000,000.00	1	
Ministry of Administration and Coordination Affairs	Construction of village administrators office at Syamatani town	2,000,000.00	2	
	Ø provision of market cleaning services to Kivandeni, Nzoani and Katese market centres	2,000,000.00	1	
Ministry of Health & Sanitation	Expansion of Syamatani dispensary	1,700,000.00	1	
	Construction of Staff quarters and a maternity wing	3,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE classrooms at following ECDE centres;			
	1. Kanyangi	1,000,000.00	1	Conducive environment for learning
	2. Kanzale	1,000,000.00	1	Conducive environment for learning
	Provision of 50 beds and mattresses to Mitaani pri School	700,000.00	2	
	Provision of Pro poor fees support	12,000,000.00	1	
	Aid in Provision of mobile telephony network BTSs to serve the entire areas which are badly hit by insecurity	5,000,000.00	1	
Ministry of Trade, Cooperatives & Investment	Provision of			
	2 Door public toilet with urinal at			
	Syamatani trading centre	300,000.00	1	
	Mitaani, Kivandeni	600,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	and Nzoani Shopping centres	300,000.00	1	
	Construction of single market shed at Mitaani and Syamatani trading centres	1,000,000.00	2	
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of feeder road			
	1. Mitaani- kivendeni-Canaani	2,000,000.00	1	
	2. Syamatani-mitaani- kaluluini	2,000,000.00	1	
	3. Kivandeni- katese	2,000,000.00	1	
	4. Kinou-Kanzale-Kinondoni-Ikangaani	2,000,000.00	1	
	5. Mitaani-Kathilini-Brewery	2,000,000.00	1	
	Construction of a drift across Mitaani stream near Nzoani Sec School	3,000,000.00	1	
Ministry of Tourism, Sports & Culture	Construction of playground at Syamatani, Mitaani and nzoani centres	2,000,000.00	2	
Ministry of Agriculture, Water & Livestock Development	1. Construction of cattle dip at syamatani shopping centre	300,000.00	1	
	2. Provision hybrid of cattle, goats and poultry	1,000,000.00	1	
	3. Provision of ploughing material	300,000.00	2	
	4. Merging two earth dams Mitaani and ikinako to became one big Earthdam	2,000,000.00	1	Easy access of clean water and shorten distance
	5. Drilling and installation of borehole at kwa Malivi water tanks	4,000,000.00	1	Easy access of clean water and shorten distance
	6. Excavation of Kwa Nzomo Earthdam, Imuthumua, Kwa Ngwalu and Kwa Manga Earthdams	10,000,000.00	1	Easy access of clean water and shorten distance
	7. Provision of 2 no 10,000 ltr water tanks to Mitaani and Nzoani boreholes	350,000.00	1	Easy access of clean water and shorten distance
	Ø Provision of Modern bee keeping equipment	500,000.00	1	
	Ø Breed improvement for Poultry keepers	500,000.00	1	
Ministry of Environment & Natural Resources	Solar Powered Street lighting of Syamatani,,Nzoani and Kivandeni shopping centers	3,600,000.00	1	
	Formation of organized groups around Nzoani Hills to act as forest Marshalls to protect Nzoani hills	300,000.00	1	
	Provision of seedlings to do massive rehabilitation of Nzoani Hills	2,000,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Power connectivity to Syamatani, Kivandeni, Mitaani, Nzoani primary schools, Nzoani Sec School and Mitaani Borehole	5,000,000.00	1	
Village: KENGO/ KIATI/ MWENGEA				
Office of the Governor	Ø Construction of a class and laboratory at Mathima secondary school	5,000,000.00	1	
Ministry of Administration and Coordination Affairs	Ø Construction of village administrators office at Makutano town	2,000,000.00	2	
	Ø provision of market cleaning services to Kengo, Nyayo, Kimuu, Nguuswini, and Makutano market centres	200,000.00	1	
Ministry of Health & Sanitation	Construction of Staff house at Kiati Dispensary	1,700,000.00	1	
	Construction of Dispensary at Kengo town	3,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE classrooms at the following;		1	
	1. Kawelu pri school	1,000,000.00	1	Conducive environment for learning
	2. Itumba pri school	1,000,000.00	1	Conducive environment for learning
	3. Syengoni centre	1,000,000.00	1	Conducive environment for learning
	4. Makutano centre	1,000,000.00	1	Conducive environment for learning
	Training of Boda boda riders and giving them licenses	300,000.00	1	
	Provision of Pro Poor fees support	12,000,000.00	1	
	Aid in Provision of mobile telephony network BTSs to serve Kawelu, Mwaani, Kiati, Makutano, Kimuu areas	3,000,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of the following feeder roads		1	
	1. Makutano-Kwa Kyeni Road	2,000,000.00	1	
	2. Kengo-Nguuswini Road	2,000,000.00	1	
	3. Ndiang' u-Kiati-Kimuu-Nyayo Road	2,000,000.00	1	
	4. Kwa Kyeni-Syengoni road	2,000,000.00	1	
	5. Kitulu-Nguuswini-Makutano-Syengoni-Kiati road	2,000,000.00	1	
	6. Kwa Muthoka-Mwaani-Kisayani road	2,000,000.00	1	
	7. Kwa Muthoka - kiati road	2,000,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	8. Katitu-Kwa Ngave road	2,000,000.00	1	
Ministry of Tourism, Sports & Culture			1	
Ministry of Agriculture, Water & Livestock Development	Athi/Mutomo Water Pipeline to be extended to Mwengea-Kiati-Kimuu and Kengo towns	2,000,000.00	1	Easy access of clean water and shorten distance
	Drilling and Equiping of boreholes at the following areas;		1	
	1. Kwa Ngala Borehole	4,000,000.00	1	Easy access of clean water and shorten distance
	2. Kwa Kivusyu Borehole	4,000,000.00	1	Easy access of clean water and shorten distance
	3. Kwa Musomba Borehole	4,000,000.00	1	Easy access of clean water and shorten distance
	4. Kwa Mutunga Mwanga	4,000,000.00	1	Easy access of clean water and shorten distance
	New earthdams at the following sites;		1	
	1. Musila River Earth Dam	3,000,000.00	1	Easy access of clean water and shorten distance
	2. Kwa Kamau Earth Dam	3,000,000.00	1	Easy access of clean water and shorten distance
	3. Kimuu Kwa Maina Earth Dam	3,000,000.00	1	Easy access of clean water and shorten distance
	4. Kamasimba	3,000,000.00	1	Easy access of clean water and shorten distance
	5. Kanyeli Dam	3,000,000.00	1	Easy access of clean water and shorten distance
	6. Kithumula kwa Mwaniki	3,000,000.00	1	Easy access of clean water and shorten distance
	Rock catchments at the following;		1	
	1. Kamasimba Rock	2,500,000.00	1	Easy access of clean water and shorten distance
	2. Kiati Rock	2,500,000.00	1	Easy access of clean water and shorten distance
	3. Kiliku Rock	2,000,000.00	1	Easy access of clean water and shorten distance
	4. Kathuku Rock	1,500,000.00	1	Easy access of clean water and shorten distance
	Ø Provision of modern bee keeping equipment	500,000.00	1	
	Ø Breed improvement for Poultry keepers	500,000.00	1	
Ministry of Environment & Natural Resources	Solar power Streetlights in the following towns		1	
	1. Kengo	1,200,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	2. Kimuu	1,200,000.00	1	
	3. Kiati	1,200,000.00	1	
	4. Kisayani	1,200,000.00	1	
	5. Mwengea	1,200,000.00	1	
	Power connectivity to Kengo, Kimuu, Kiati, Kawelu and Mwaani Primary schools	5,000,000.00	1	
Village: KIVYUNI / KIIMANI				
Office of the Governor	Construction of a class and laboratory at Kiimani secondary school	5,000,000.00	1	
Ministry of Administration and Coordination Affairs	Construction of village administrators office at Katyethoka town	2,000,000.00	1	
	Ø provision of market cleaning services to Kaindu, Kaangungi, Kathingu and Kisayani market centres	200,000.00	2	
Ministry of Health & Sanitation	Provision of an Ambulance for Katyethoka Health Centre	7,000,000.00	1	
	Provision of Universal health care	5,000,000.00	1	
	Operationalization of Kiimani Dispensary	3,000,000.00	1	
	Construction of a maternity wing at Katyethoka health centre	2,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	Provision of Pro Poor fees support	9,000,000.00	1	
	Construction of ECDE classrooms at			
	1. Makosi pri school	1,000,000.00	1	Conducive environment for learning
	2. Kathingu Pri School	1,000,000.00	1	Conducive environment for learning
	3. Kyamako Pri School	1,000,000.00	1	Conducive environment for learning
	4. Kilongoni Pri school	1,000,000.00	1	Conducive environment for learning
	5. Kiimani Pri School	1,000,000.00	1	Conducive environment for learning
	6. Kaangungi Pri School	1,000,000.00	1	Conducive environment for learning
Ministry of Trade, Cooperatives & Investment	Support of SACCOs	4,000,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of the following feeder roads			
	1. Kiimani-Makutano-Kayakole-mwanianga	2,000,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	2. Kiimani-Kilongoni-kyalaiya	2,000,000.00	1	
	3. Kathua -Molomuni	2,000,000.00	1	
	4. Kaindu-Makosi	2,000,000.00	1	
	5. Kiili-Muumba-Kenze	2,000,000.00	1	
	6. Kivyuni-Kyamako-Mivuni	2,000,000.00	1	
	7. Kathingu Pri-Kwa nzamba-Kisayani	2,000,000.00	1	
	8. Kalama-Kwa Kinyoo	2,000,000.00	1	
	9. Kiimani-Kaliani	2,000,000.00	1	
	10. Chiefs camp-Kivyuni Pri School	2,000,000.00	1	
	Help community in land adjudication	100,000.00	1	
Ministry of Tourism, Sports & Culture	Provision of sporting materials to nature the talents	1,000,000.00	1	
	Improvement of playgrounds	1,000,000.00	1	
Ministry of Agriculture, Water & Livestock Development	Borehole repairs at the following boreholes			
	1. Kwa Kasingili	500,000.00	1	Easy access of clean water and shorten distance
	2. Katitu	400,000.00	1	Easy access of clean water and shorten distance
	3. Kaangungi	300,000.00	1	Easy access of clean water and shorten distance
	4. Kalika	300,000.00	1	Easy access of clean water and shorten distance
	5. Kivyuni Pri	250,000.00	1	Easy access of clean water and shorten distance
	Drilling and equipping of Proposed new boreholes			Easy access of clean water and shorten distance
	1. Muumba	4,000,000.00	1	Easy access of clean water and shorten distance
	2. kilongoni	4,000,000.00	1	Easy access of clean water and shorten distance
	3. Kwa Mbathi	4,000,000.00	1	Easy access of clean water and shorten distance
	4. Kwa Kavemba	4,000,000.00	1	Easy access of clean water and shorten distance
	5. Ithimani	4,000,000.00	1	Easy access of clean water and shorten distance
	6. Katyethoka Health Centre	4,000,000.00	1	Easy access of clean water and shorten distance

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	7. Kwa Nzau	4,000,000.00	1	Easy access of clean water and shorten distance
	8. Kyamako Pri School	4,000,000.00	1	Easy access of clean water and shorten distance
	Ø Repair of the following earthdams			Easy access of clean water and shorten distance
	1. Kwa Nzamba	4,000,000.00	1	Easy access of clean water and shorten distance
	2. Expansion of Ikangaani Earthdam	7,000,000.00	1	Easy access of clean water and shorten distance
	3. Expansion of Methitha Earthdam	3,000,000.00	1	Easy access of clean water and shorten distance
	Ø New earthdams at the following sites			Easy access of clean water and shorten distance
	1. Kwa Ngitha	3,000,000.00	1	Easy access of clean water and shorten distance
	2. Imikongoo	3,000,000.00	1	Easy access of clean water and shorten distance
	3. Kwa Kasina	3,000,000.00	1	Easy access of clean water and shorten distance
	4. Kwa Ngwili	3,000,000.00	1	Easy access of clean water and shorten distance
	5. Kololo	3,000,000.00	1	Easy access of clean water and shorten distance
	6. Ithimani	3,000,000.00	1	Easy access of clean water and shorten distance
	Provision of modern bee keeping equipment	500,000.00	2	
	Breed improvement for Poultry keepers	500,000.00	2	
Ministry of Environment & Natural Resources	Provision of solar powered streetlights at the following centers			
	1. Kisayani	1,200,000.00	1	
	2. Kaindu	1,200,000.00	1	
	3. Kaangungi	1,200,000.00	1	
	4. Kathingu	1,200,000.00	1	
	Provision of Mineral Laboratory to help artisanal miners for testing of minerals and gemstones	1,000,000.00		
	Power connectivity to St Joseph's Kaindu, Kilongoni, Kiimani Primary Schools, Kiimani Sec School	2,000,000.00		
	Provide artisanal with tools of trade such as excavators	1,000,000.00		
Total		944,100,000.00		



36.MUTOMO KIBWEA WARD

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority; high=1; medium=2; low=3</i>	<i>Expected impact</i>
Village : Kitoo				
Ministry Of Administration And Coordination Affairs	Construction of village administrators office at syunguni town	2,000,000.00	2	Ease citizens service delivery
	Provision of market cleaning services to ndiini market, and kakunio market,		1	Improve business environment
Ministry Of Health & Sanitation	Construction equipping and operationalization of a dispensary at kavwee	10,000,000.00	2	Improve access to healthcare
	Construction and equipping of a laboratory at muvuko dispensary	15,000,000.00	1	Improve access to healthcare
Ministry Of Basic Education, Ict & Youth Development	Construction of ecde classrooms at mung'aluni ecde, centre	3,000,000.00	1	Conducive learning environment
	Construction of polytechnic at muvuko	10,000,000.00	3	Access to technical skills
	Construction of two two (2) classrooms at each of the following upcoming primary schools			Conducive learning environment
	Kanthe primary	1,200,000.00	1	Conducive learning environment
	Kitambaa primary	1,200,000.00	1	Conducive learning environment
	Kavwee primary	1,200,000.00	1	Conducive learning environment
	Kathungu primary	1,200,000.00	1	Conducive learning environment
Ministry Of Trade, Cooperatives & Investment	Construction of market shed at syunguni market	2,000,000.00	2	Conducive business environment
	Construction of a market shed at ndiini market	2,000,000.00	2	Conducive business environment
	Construction of market shed –kavingoni/ kwa kailu	2,000,000.00	2	Conducive business environment
Ministry Of Lands, Infrastructure, Housing & Urban Development	Heavy grading of a feeder road from mung'aluni thro' kavwee primary to syunguni market with a culvert at kavwee	8,000,000.00	1	Ease transport; reduced cost of doing business
	Heavy grading of a feeder road from ndiini primary to kanzilu earth dam to kwa-koki matheka	6,000,000.00	1	Ease transport; reduced cost of doing business
	Heavy grading of a feeder road from vonde thro' muvuyuni primary to kanzilu earth dam with a box culvert at kwa-	15,000,000.00	1	Ease transport; reduced cost of doing business

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority; high=1; medium=2; low=3</i>	<i>Expected impact</i>
	kabwere			
	Heavy grading of a feeder road from muvuyuni primary thro kwa mulatya to kakunio	5,000,000.00	1	Ease transport; reduced cost of doing business
	Heavy grading and marram works of mutomo to kamutei road	12,000,000.00	1	Ease transport; reduced cost of doing business
	Grading of mung'aluni to Mitume Church Road	2,000,000.00	2	Ease transport; reduced cost of doing business
Ministry Of Tourism, Sports & Culture	Women empowerment	3,000,000.00	1	Enhance wealth creation for women
	Training of referees and support of youth games and sports	500,000.00	1	Promote youth talents
	Establishment of a village community playground	2,000,000.00	3	Promote local talents
Ministry Of Agriculture, Water & Livestock Development	Drilling of boreholes			
	1. Vonde	2,500,000.00	1	Enhance access to clean water and sanitation
	2. Muvuyuni kwa-kanthi mbuvi	2,500,000.00	1	Enhance access to clean water and sanitation
	Construction of a total of 60 (sixty) sand dams across the village	80,000,000.00	1	Enhance access to clean water and sanitation
	Construction of return water pipe for athi-mutomo water project from mutomo storage tank to muvuko shopping center and muvuko primary school	50,000,000.00	1	Enhance access to clean water and sanitation
	Earthdam at kanthi	8,000,000.00	1	Enhance access to clean water and sanitation
	Construction of a modern cattle dip and crush at syunguni	5,000,000.00	1	Promote livestock productivity
	Kithini earth dam distilling & repair	3,000,000.00	1	Enhance access to clean water and sanitation
	Kwa sele earth dam repair	3,000,000.00	1	Enhance access to clean water and sanitation
	Desilting and fencing of kakunio earth dam	3,000,000.00	1	Enhance access to clean water and sanitation
	Improvement of kanzilu earth dam to a mega dam project desilting, expansion and fencing	10,000,000.00	1	Enhance access to clean water and sanitation
	Kitoo earthdam	3,000,000.00	1	Enhance access to clean water and sanitation
	Construction and fencing of kasyelia earth dam	3,000,000.00		Enhance access to clean water and sanitation
	Construction of a culvert at kwa kanthi mbuvi	4,000,000.00	2	Enhance access to clean water and sanitation
	Drilling and equipping of a borehole at syunguni kwa-peter mwanzia	8,000,000.00	1	Enhance access to clean water and sanitation

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority; high=1; medium=2; low=3</i>	<i>Expected impact</i>
	Muuma earth dam repair at peter mulatya	3,000,000.00	1	Enhance access to clean water and sanitation
Ministry Of Environment & Natural Resources	Provision of seedling for planting	10,000,000.00	1	Promote environment conservation
	Street lights-ndiini, movuko & kakunio	3,000,000.00	1	Improved security
	Electricity connectivity to kanthi, muvuyuni, kavwee and kathungu , primary school	5,000,000.00	1	Boost industrialization and jua kali sector
Kawelu Village				
Office Of The Governor	Land purchase and relocation of mutomo air strip from town centre to at least 5km from town	50,000,000.00	3	East transportation
Ministry Of Administration And Coordination Affairs	Construction of village administrators office	2,000,000.00	2	Improve citizenry service delivery
Ministry Of Health & Sanitation	Construction and equipping of a dispensary at malili	10,000,000.00	2	Improve access to healthcare
	Construction of a modern slaughter house in mutomo market	10,000,000.00	2	Improve access to healthcare
	Completion of the staff quarters at mwengea dispensary	3,000,000.00	1	Improve access to healthcare
	Completion, equipping and elevation mutomo sub county hospital to level 4 hospital.	50,000,000.00	1	Improve access to healthcare
	Provision of 3 more ambulances	60,000,000.00	2	Improve access to healthcare
Ministry Of Basic Education, Ict & Youth Development	Construction of ecde classrooms at winduma pri, yamutava, matulani and syumantheke primary schools	5,000,000.00	1	Conducive learning environment
	Provision of water tanks to all schools for rain water hervesting	1,000,000.00	2	Conducive learning environment
	Construction and equipping of a baby-care centre at mutomo town	20,000,000.00	1	Conducive learning environment
Ministry Of Trade, Cooperatives & Investment	Construction of a modern stock yard, fenced, and with ramps at mutomo market	20,000,000.00	1	Conducive business environment
	Construction of a modern 50-capacity jua kali shed for jua kali artisans at mutomo market	10,000,000.00	2	Conducive business environment
	Improvement of modern mutomo market: extension of roof shed, construction of about 15 (fifteen) in-built market stall, addition of two (2) extra entrances, repair of guttering system, repair of the vip toilets, water piping system and extension of perimeter wall	12,000,000.00	2	Conducive business environment

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority; high=1; medium=2; low=3</i>	<i>Expected impact</i>
	Establishment of sewage system and waste management system in mutomo market	5,000,000.00	3	Conducive business environment
Ministry Of Lands, Infrastructure, Housing & Urban Development	Grading of makutano-kilisa feeder roads	2,000,000.00	2	East transportation
	Grading of mutomo- kakumi road with construction of a culvert at kakumi fream	6,000,000.00	1	Ease transportation
	Grading and Murrarming of Mutomo – Ndovoini – Thome – Wingethi Road	6,000,000.00	1	Ease transportation
Ministry Of Tourism, Sports & Culture	Completion of the propposed snake and reptile park at mutomo plant sanctuary	20,000,000.00	3	Boost tourism
	Establishment of a cultural center at mutomo town	5,000,000.00	3	Boost tourism
	Establishment of a village community playground	2,000,000.00	3	Promote local talents
Ministry Of Agriculture, Water & Livestock Development	Expansion and fencing of ngulungu/ngomano earth dam	5,000,000.00	1	Enhance access to clean water and sanitation
	Drilling and equiping of a borehole at matulani (malili)	8,000,000.00	1	Enhance access to clean water and sanitation
	Provision of ploughing tractors- 2 per ward	10,000,000.00	1	Improve farm productivity
	Rehabilitation: fencing, piping and provision of water storage tank at mbunya-aka rock catchment	5,000,000.00	1	Enhance access to clean water and sanitation
	Construction of 5 (five) sub surface dams across the village	15,000,000.00	1	Enhance access to clean water and sanitation
	Construction of 5 (five) earth dams across the village	25,000,000.00	1	Enhance access to clean water and sanitation
	Uweni rock catchment	2,000,000.00	1	Enhance access to clean water and sanitation
Ministry Of Environment & Natural Resources	Electricity connectivity to all shopping centres and institutions	50,000,000.00	2	Boost jua kali trade
	Empowerment of sand harvesting groups along itumba river.	3,000,000.00	3	Promote wealth creation
Kandae Village				
Office Of The Governor	Installation of modern solar powered flood lights in mutomo town (10 in number)	10,000,000.00	3	Improve security and boost trade
	Construction and equiping of science laboratory at syunguni secondary school	8,000,000.00	1	Conducive learning environment
	Electricity connectivity to makongoni dispensary	15,000,000.00	2	Improve access to healthcare

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority; high=1; medium=2; low=3</i>	<i>Expected impact</i>
Ministry Of Administration And Coordination Affairs	Construction of village administrator office; sub county office	20,000,000.00	2	Improved citizenry service delivery
	Establishment of a modern environment friendly garbage dumping site	5,000,000.00	1	Clean business environment
	Provision and installation of 5,000l capacity metallic garbage dumping bin at strategic site in mutomo town (15 bins in number)	15,000,000.00	1	Clean business environment
The County Treasury	Construction of county revenue offices at mutomo	5,000,000.00	3	Improved revenue collection
Ministry Of Health & Sanitation	Improvement and fencing of makongoni dispensary	10,000,000.00	1	Improve access to healthcare
Ministry Of Basic Education, Ict & Youth Development	Construction of ECDE classroom at Ngomano pri	1,000,000.00	1	Conducive learning environment
	Construction of polytechnic at syunguni market	10,000,000.00	1	Access to technical skills
	Construction of a vocational training centre	10,000,000.00	1	Conducive learning environment
	Provision of slides, swings and other playing materials to all ecde centres	2,000,000.00	1	Conducive learning environment
Ministry Of Trade, Cooperatives & Investment	Construction of a market shed at syunguni	2,000,000.00	2	Conducive business environment
	Women empowerment trough loans to Women Groups and SACCOs	3,000,000.00		
	Youth Empowerment through sports	3,000,000.00		
Ministry Of Lands, Infrastructure, Housing & Urban Development	Grading of the following feeder roads			
	· from kwa-mungusu to yaana	2,000,000.00	2	Ease transport; reduced cost of doing business
	· from mutomo airstrip to pump station no2.	2,000,000.00	2	Ease transport; reduced cost of doing business
Ministry Of Tourism, Sports & Culture	Establishment of a village community playground	2,000,000.00	3	Promote local talents

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority; high=1; medium=2; low=3</i>	<i>Expected impact</i>
	Construction of a 500-capacity social/meetings hall at mutomo town	30,000,000.00	2	Promote local talents
Ministry Of Agriculture, Water & Livestock Development	Construction of a cereals storage facility at mutomo market	30,000,000.00	1	Boost food security
	Mega dam across tiva river at makongoni area	100, 000,000.00	1	Enhance access to clean water and sanitation
	Expansion, desilting and fencing of mwandata earth dam	6,000,000.00	1	Improve access to clean water and sanitation
	Expansion, and fencing of kamulu earth dam	6,000,000.00	1	Improve access to clean water and sanitation
	Construction of ngulungu earthdam	6,000,000.00	1	Improve access to clean water and sanitation
	Drilling of kwa ngonde borehole	6,000,000.00	1	Improve access to clean water and sanitation
	Improvement of katitika hand pump to solar powered water pump	8,000,000.00	1	Improve access to clean water and sanitation
	Drilling and equipping of a bore at kandae (kwa- kyusya nguta)	8,000,000.00	1	Enhance access to clean water and sanitation
Ministry Of Environment & Natural Resources	Installation of streetlights at syunguni kandae markets	2,000,000.00	3	Improve security and boost trade
	Empowerment and installation of sand harvesting along tiva river	500,000.00	3	Boost wealth creation for locals
Village: UAE				
Ministry Of Health & Sanitation	Improvement of uae dispensary	10,000,000.00	1	Improve access to healthcare
Ministry Of Basic Education, Ict & Youth Development	Improvement of all ecde centers to have modern playing equipment	20,000,000.00	2	Conducive learning environment
Ministry Of Trade, Cooperatives & Investment	Table banking: women empowerment	5,000,000.00	1	Boost wealth creation for women
Ministry Of Lands, Infrastructure, Housing & Urban Development	Grading of mutomo-kisayani road	5,000,000.00	2	East transportation
	Grading of UAE – GNCA – Mwamba Secondary/ Primary / town	5,000,000.00	2	East transportation
	Grading of uae-wingethi road	4,000,000.00	2	East transportation
	Grading of mutomo kivi-kasundu	6,000,000.00	1	East transportation

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority; high=1; medium=2; low=3</i>	<i>Expected impact</i>
	Granding of kasundu-kibwea	4,000,000.00	1	East transportation
Ministry Of Tourism, Sports & Culture	Youth empowerment through sports	5,000,000.00	3	Develop youth talents
	Establishment of a village community playground	2,000,000.00	3	Promote local talents
	Establishment of uae youth polytechnic	5,000,000.00	1	Boost youth skills
Ministry Of Agriculture, Water & Livestock Development	Katiliiku earthdam uae	3,000,000.00	1	Improve access to clean water and sanitation
	Desilting of kanzokea earth dam			Improve access to clean water and sanitation
	Kanzokea earthdam	3,000,000.00	1	Improve access to clean water and sanitation
	Nguyuni (proposed)(kasundu uae	3,000,000.00	1	Improve access to clean water and sanitation
	Katukaa earthdam	3,000,000.00	1	Improve access to clean water and sanitation
	Drilling and equiping of bore-hole at kivi(kwa mutungi)	8,000,000.00	1	Improve access to clean water and sanitation
	Construction of Mui Earthdam in Kivi	8,000,000.00	1	Improve access to clean water and sanitation
Ministry Of Environment & Natural Resources	Provision of seedling for tree planting. And awareness on plants care	5,000,000.00	1	Boost environmental conservation
Village: Mwala				
Ministry Of Administration And Coordination Affairs	Provision of market cleaning services to kayang'ombe, kasyelia and kenze shopping centre	2,000,000.00	2	Conducive business environment
Ministry Of Health & Sanitation	Construction of kenze health center	5,000,000.00	2	Improve access to healthcare
	Completion of kayangombe dispensary and kwaembae dispensary	5,000,000.00	2	Improve access to healthcare
Ministry Of Basic Education, Ict & Youth Development	Construction of ecde classrooms at kathama , muambani, mutomo and kanzoa pri schools	4,000,000.00	2	Conducive learning environment
	Improved pro-poor allocation	15,000,000.00	1	Boost access to secondary education
	Improvement and fees support to mutomo school for the deaf	1,000,000.00	1	Access to special needs education
Ministry Of Trade, Cooperatives & Investment	Construction of market sheds at kenze, kayang'ombe muti and embae shopping centres	8,000,000.00	1	Conducive business environment

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority; high=1; medium=2; low=3</i>	<i>Expected impact</i>
	Construction of public toilets at kenze, kayang'ombe muti and embae shopping centres	2,500,000.00	1	Conducive business environment
	Provision of free interest loans to cooperatives	20,000,000.00	1	Boost trade and wealth creation
Ministry Of Lands, Infrastructure, Housing & Urban Development	Grading of feder road from kitoo catholic thro, katooni to kayang'ombe primary (16 km)	8,000,000.00	1	Ease transport; reduced cost of doing business
	Grading of feder road from katooni to kasyelia primary	4,000,000.00	2	Ease transport; reduced cost of doing business
	Construction of a culvert at kathini stream	6,000,000.00	2	Ease transport; reduced cost of doing business
	Grading of feder road from kenze to kakumi	3,000,000.00	1	Ease transport; reduced cost of doing business
	Construction of a box culvert at kakumi stream along the kakumi feeder road from dc's residence to kenze market	12,000,000.00	1	Ease transport; reduced cost of doing business
	-kanze town to katumia junction and malilu up to katooni	5,000,000.00	2	Ease transport; reduced cost of doing business
	-ithumo shopping centre to kwa embae	5,000,000.00	2	Ease transport; reduced cost of doing business
	-kanzua junction to kasyela shopping center	6,000,000.00	2	Ease transport; reduced cost of doing business
	-kanze town to muambani ecd class	7,000,000.00	2	Ease transport; reduced cost of doing business
Ministry Of Tourism, Sports & Culture	Women empowerment through groups and saccos	5,000,000.00	2	Boost wealth creation among women
	Youth empowerment through sports	5,000,000.00	3	Promote youth talents
	Establishment of a village community playground	2,000,000.00	3	Promote local talents
Ministry Of Environment & Natural Resources	Establishment of tree nursery bed	1,000,000.00	3	Conserve environment
	Street lights in Markets; Kenze, Kaya ngombe, Kwa Embai; Muuti	2,000,000.00	3	2,000,000.00
Ministry Of Tourism, Sports & Culture	Establishment of a cultural center and traditional artifacts collection and display center	2,000,000.00	3	Boost tourism
Ministry Of Agriculture, Water & Livestock Development	Improvement of kayang'ombe rock catchment	5,000,000.00	1	Improve access to clean water and sanitation
	Expansion and fencinf of katumia earth dam	5,000,000.00	1	Improve access to clean water and sanitation
	Constructions of kamulumbini earth dam	3,000,000.00	1	Improve access to clean water and sanitation

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority; high=1; medium=2; low=3</i>	<i>Expected impact</i>
	Drilling of kathama village bohole			Improve access to clean water and sanitation
	-kwa kawandei	7,500,000.00	1	Improve access to clean water and sanitation
	-muti (kwa ndina)	7,500,000.00	1	Improve access to clean water and sanitation
	-ikooma ngo	7,500,000.00	1	Improve access to clean water and sanitation
	-kwa mungale	7,500,000.00	1	Improve access to clean water and sanitation
Village: Kibwea				
Ministry Of Administration And Coordination Affairs	Provision of market cleaning services to kithae, and kangima markets	8,000,000.00	2	Conducive business environment
Ministry Of Health & Sanitation	Construction and equiping of laborotory room at kisayani	20,000,000.00	1	Improve access to healthcare
	General refurbishment of kisayani dispensary	5,000,000.00	1	Improve access to healthcare
Ministry Of Basic Education, Ict & Youth Development	Construction of ecde classrooms at kangima and menzai pri schools	2,000,000.00	1	Conducive learning environment
Ministry Of Trade, Cooperatives & Investment	Public toilets at kisayani, kaangwa, kithae, kibwea market	1,500,000.00	3	Conducive business environment
Ministry Of Lands, Infrastructure, Housing & Urban Development	Drift in kibwea-winduma	6,000,000.00	1	East transportation
	Drift in mwange	6,000,000.00	1	East transportation
	Grading kisayani to kithae road and construction of four (4) culverts at impassable point along the road	18,000,000.00	1	East transportation
	Grading kangima to kaangwa feeder road	6,000,000.00	2	East transportation
	Town planning for shopping centrens in the village	5,000,000.00	3	Improved town plan
Ministry Of Tourism, Sports & Culture	Improvement of yaasya historic cave to tourist attraction site	3,000,000.00	3	Boost tourism
	Establishment of a village community playground	2,000,000.00	3	Promote local talents

<i>Sector</i>	<i>Proposed projects</i>	<i>Estimated cost</i>	<i>Priority; high=1; medium=2; low=3</i>	<i>Expected impact</i>
Ministry Of Agriculture, Water & Livestock Development	Expansion and fencing of kanzokea earth dam	2,000,000.00	3	Improve access to clean water and sanitation
	Drilling of a borehole at kibwea near kibwea prison	5,000,000.00	2	Improve access to clean water and sanitation
	Rehabilitation; piping and water storage tanks of the following rock catchment; kwa-muuo, mbunyaka, ikooma-ngo and kwa-mungale	5,000,000.00	1	Improve access to clean water and sanitation
	Water pipe connectivity from muto o storage tank to kisayani marke	50,000,000.00	1	Improve access to clean water and sanitation
Ministry Of Environment & Natural Resources	Establish structures to regulate sand harvesting along ngunga stream	200,000.00	1	Boost income levels of local residents
Total		1,387,000,000.00		

37.KAUWI WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
KIVANI VILLAGE				
Agriculture, Water and Livestock Development	Distribution of piped water to all public utilities – schools, hospitals, market centres	12,000,000.00	1	Increase reliable water accessibility
	Construction of Matinga Dam	1,200,000,000.00	2	Increase reliable water accessibility
	Construction of Sand Dams in all the streams	12,000,000.00		
	Distribution of water tanks in all ECDE Centres, hospitals and churches	12,000,000.00		
	• Drilling of 3 boreholes at:-Kanguni, Kivani & Kavoo	12,000,000.00	1	Increase reliable water accessibility
	De-silting of earth dams at:-			Increased food security through irrigation
	• Kasue earth dam(Kisolya)	4,000,000.00	1	
	• Kangelu earth dam(Kavoo)	4,000,000.00	1	
	• Kalelu earth dam(Kavoo)	5,000,000.00	1	
Health and Sanitation	• Employment of more staffs at Kivani dispensary	60,000 per staff	1	Improved quality healthcare services and increase accessibility
	• Upgrading of Kivani dispensary to a health centre	8,000,000.00	1	
	• construction and equipping of Laboratory at kivani dispensary	10,000,000.00	1	Improving security in the dispensary
	• Construction of maternity ward at kivani dispensary	5,000,000.00	1	Reduced maternal death
	• Fencing of Kivani dispensary	1,000,000.00	1	Improved security
	• Empowerment of CHV's.	4,000,000.00	1	
Environment & Natural Resources	• Tree planting in all primary & secondary schools in Kivani Village	5,000,000.00	1	Increased tree coverage hence improved environment
	Planting of Trees in all public utilities/ within the MUMAKI conservation area/ Matinga Dam	12,000,000.00		

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Electrification of all public institutions – schools, markets – Kivani, Kasue, Matinga/ Solar	12,000,000.00		
Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> Grading of road from Komu primary School-kwa Ng'alwa-Kavoo primary school-kwa Kwinga-Katutu village 	6,000,000.00	1	Improved transport accesibilty from kivani village to Katutu village
	<ul style="list-style-type: none"> Completion of gravelling kwa Kioko-kwa Ngala-Kivani road 	2,000,000.00	1	Improved transport accesibilty
	<ul style="list-style-type: none"> Grading of Musee kivulu- Kangungi primary school-kwa Kioko-kwa Kyambati-Komu primary school road 	3,000,000.00	2	Improved transport accessibility
	<ul style="list-style-type: none"> Gravelling of Malaika-kisayani(kwa John) road 	2,000,000.00	2	Increase accessibility
	<ul style="list-style-type: none"> Grading of kwa Mwathe mbiti-kwa John-kwa Mwami-Sulai-isaani-kwa Kalavi-kivani sec sch roads 	2,000,000.00	2	Increase accessibility
	<ul style="list-style-type: none"> Grading of Kivani primary school-kwa Kilemba-kwa ndemwa road to Kavoo Primary School 	3,000,000.00		Increase accessibility
	Opening of access roads, grading and gravelling // area is covered by black cotton soil making roads impassable during rainy season	4,000,000.00		
	Culvert installation, slabs and drifts within the roads	4,000,000.00		
Education	Construction of ECDE classrooms; Kangungi, Kasue, Komu and Kivani Primary Schools	4,000,000.00		
Office of the governor	<ul style="list-style-type: none"> School feeding programme in all primary & sec schools in Kivani village 	4,000,000.00	1	Increased retention rate of students and pupils in schools
	School fees for chidren from vulnerable family - PLWDs families; and HIV/ AIDs	6,000,000.00		
VILLAGE :KYENG'E				
Office of the governor	School fees for chidren from vulnerable family - PLWDs families; and HIV/ AIDs	6,000,000.00	1	Increased retention rate of students and pupils in schools
Agriculture, Water & Livestock Development	<ul style="list-style-type: none"> Drilling of boreholes at :- 1.Ngengekani 	5,000,000.00	1	Increasing water availability and reducing distance to water point
	2.Kisayani	5,000,000.00	1	Reduced distance to water point and increased food security

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	▪ Rehabilitation of:-			
	▪ 1. Atumia dam	5,000,000.00	1	Reduced distance to water point and increased food security
	▪ 2. Kusanya dam.	5,000,000.00	1	
	▪ Construction of sand dams at :-			
	1.Kwa Ukumu	1,000,000.00	1	Increase water table
	2.Ngunguuni	1,000,000.00	1	
	3. Kisayani	1,000,000.00	1	
	Desilting of earthdams; Kyeng'e, Kwa Muthengi; Nguunguu; Kwa Kayoli	3,000,000.00		
	Construction of upstream in all earth dams	3,000,000.00		
	Pipeline extension from Katheka main tank to Kyenge village and distribution to all public facilities – schools, hospitals, markets, etc	3,000,000.00		
	Cattle Dip at Kyenge	500,000.00		
Environment & Natural Resources	▪ -Electricity connection :-	3,000,000.00	1	-Increased security
	▪ 1.From Kyeng'e primary school to St. Peter's Ngengekani Secondary School	2,000,000.00	1	Increased business working hours at kyeng'e shopping centre
	▪ 2. From Kyeng'e primary school to Ngunguuni primary school.	2,000,000.00	2	Increased academic performance in kyeng'e, Ngengekani primary schools and Ngengekani secondary schools
	▪ -Provision of transformers at Kyeng'e primary school	2,000,000.00	1	
	Tree planting in all public utilities	2,000,000.00		
Ministry of Basic Education, ICT & Youth Development	▪ Construction of ECDE class at Ngunguuni primary and employment of a ECDE teacher	1,000,000.00	1	Increased education and early child development
Ministry of Lands, Infrastructure, Housing & Urban Development	▪ Grading of Roads from Kwa Musili to Ngengekani secondary	2,000,000.00	1	Improved transport accessibility
	▪ Construction of drifts at:-			
	▪ 1.Ngunguuni primary school	2,000,000.00	2	
	▪ Ngengekani A.I.C		2	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
		1,500,000.00		
	Grading and gravelling of all roads			
	Installation of culverts and drifts/ slabs in all roads and rivers			
Health and sanitation	<ul style="list-style-type: none"> ▪ Construction of Kyeng'e/ Ngegekani dispensary 	5,000,000.00	1	Reduced distance from health facility
VILLAGE: KAUWI				
Agriculture, Water & Livestock Development	<ul style="list-style-type: none"> ▪ Drilling of boreholes at :-1.Nzemeli 	5,000,000.00	2	Increased water accessibility
	2.kwa Nyingi	5,000,000.00	2	Increased water accessibility
	3. Katheka.	5,000,000.00	2	Increased water accessibility
	<ul style="list-style-type: none"> ▪ Construction of earth dams at :-1.Kauwi river, 	6,000,000.00	1	-Increased sand accumulation
	2.kwa Nzuki-	4,000,000.00	2	-Increased sand accumulation
	3.Kauwi-Mangelu	4,000,000.00	1	-Increased sand accumulation
	<ul style="list-style-type: none"> ▪ Construction of sub-surface dam at :- 			
	kwa Nzila (kyondoni)	2,000,000.00	1	Increased water table and food security
	<ul style="list-style-type: none"> ▪ Fencing of Kaiveti dam 	2,000,000.00	1	Increased security and ensure clean water
	<ul style="list-style-type: none"> ▪ Right Green gram certified seeds 	2,000,000.00	1	-increased food security
	<ul style="list-style-type: none"> ▪ Purchase of lorry to transport vegetables 	6,000,000.00	3	-increased food security
	Distribution of Masinga Pipeline to all Primary Schools and Vocational Training Papers	6,000,000.00	3	
	Cattle Dip at Kauwi	5,00,000		
Ministry of Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> ▪ Equipping of Kauwi youth polytechnic. 	5,000,000.00	2	Increased technical skills among youths hence increased employment
	<ul style="list-style-type: none"> ▪ Construction of a ECDE class at St. marks Katheka primary school 	1,000,000.00	2	Improved academic performance
Ministry of Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> ▪ -Grading & gravelling of Kwa Ngimbwa-Mang'elu-Mutanda-Kithumula-Ithekethe-Nzemeli. 	6,000,000.00	2	Improved accesbilty

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	▪ Grading & gravelling of road from Kabati-Kyondoni	4,000,000.00	2	Linking of one village to another
	▪ Grading & gravelling of road from Kabati to Kyondoni via Nzemeli	5,000,000.00	2	Linking of one village to another
	▪ Grading of road from Kwa Nyingi via Kalinditi to sangala	4,000,000.00	2	Increase accessibility
	▪ Grading & gravelling of road from Kitamwiki-via Ithekethe and makue to kyondoni	6,000,000.00	2	Increase accessibility
	▪ Grading & gravelling of road from kabati market through kwa Sivi,kwa Muli Matheka-kwa nyingi	5,000,000.00	2	Increase accessibility
	▪ Grading & gravelling of road from Kabati-kwa Mulengei-Kauwi	3,000,000.00	1	Increase accessibility
	▪ Grading & gravelling of black spot at Kalimba	2,000,000.00	1	Increase accessibility
	▪ Construction of Drifts at:-			Increase accessibility
	Kauwi,	2,000,000.00	1	Increase accessibility
	Ithekethi	2,000,000.00	1	Increase accessibility
	Wang'oli.	2,000,000.00	1	Increase accessibility
	▪ Training of local contractors.	1,000,000.00	3	Create job opportunities and wealth creation
Ministry of Tourism, Sports & Culture	▪ Repair potholes at Kauwi stadium	1,000,000.00	2	Improved talent nurturing
Ministry of Trade, Cooperatives & Investment	▪ Construction of a public toilet at kabati market	600,000.00	1	Improved sanitation
Environment & Natural Resources	▪ Electricity connection from :-1.From kabati market to Nzemeli	3,000,000.00	2	Increased security
	2.From kwa Nyingi to Kalinditi shopping centre	2,000,000.00	2	Increased business opportunities
	3.From Mang'elu via Kabati market to Kaluni(Kwa Muithi)	4,000,000.00	2	Increased business opportunities
	Construction of Kwa Nyingi Dispensary	4,000,000.00		
VILLAGE : MUTANDA				
Agriculture, Water & Livestock Development	▪ Rehabilitation of water pipelines from Katheka to Mutanda	5,000,000.00	1	Increased water availability

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	▪ Desilting of Komu earth dam	5,000,000.00	1	Increased food security
	▪ Desilting of kwa Simba earth dam	5,000,000.00	1	
	▪ Desilting of Kateng'u earth dam	5,000,000.00	1	
	▪ Construction of sand dams at :-		1	
	1.Kwa Nguli	1,000,000.00	2	Increased water table
	2.kwa Kyondo	1,000,000.00	2	Increased water table
	3.Kwa Mbinya	1,000,000.00	2	Increased water table
	▪ Drilling of Mutanda borehole.	1,000,000.00	1	Increased water table
	▪ Provision of green grams seeds Provision of improved goats for milk	2,000,000.00	1	Increased food security
	Piping and Distribution of Masinga water to all public institutions	20,000,000.00		
	Sand Dams at Kimelo stream	2,000,000.00		
Ministry of Lands, Infrastructure and Housing Development	Grading and gravelling of all roads	2,000,000.00		
	Installation of culverts and drifts/ slabs in all roads and rivers	2,000,000.00		
Ministry of Basic Education, ICT & Youth	▪ Construction of ECDE classroom at Mutanda Primary School	1,000,000.00	1	Improved academic performance
	▪ Construction of a vocational training centre at Kiseveni	5,000,000.00	1	
	▪ Construction of ECDE classroom at Kiseveni and Kalundili Primary schools	2,000,000.00	1	
Ministry of Trade, Cooperatives & Investment	▪ Construction of a public toilet at Mutanda market	600,000.00	1	Improved sanitation
	▪ Additional security lights at Mutanda market	1,000,000.00	2	Increased business working hours Improved security
	Expansion of Kabati Market	4,000,000.00		
	Agro – Processing Factories at Kabati	50,000,000.00		

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Renovation and Sewage System and Improvement of Roads within the Kabati Market	4,000,000.00		
Ministry of Tourism, Sports & Culture	<ul style="list-style-type: none"> ▪ Levelling of Mutanda sports ground to accommodate sub-county sports. 	4,000,000.00	2	Increased sporting activities and youth empowerment
Ministry of Health and Sanitation	Expansion of Mutanda Dispensary to Health Centre status	4,000,000.00		
Ministry of Environment and Natural Resources	Security Lighths at Kabati Market	1,000,000.00		
VILLAGE: MUTINI				
Ministry of Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> ▪ Construction of the following roads:- 			
	1.Kwa Kamitha to Kiseveni via kwa Muli Nzioka ,	4,000,000.00	1	Increased accesibility
	2. Kauwi river to kwa Lang'a via kwa Mutuku and kwa Ndanu.	6,000,000.00	1	And improved transportation
	Installation of culverts and drifts/ slabs in all roads and rivers	2,000,000.00		
Environment & Natural Resources	<ul style="list-style-type: none"> ▪ Installation of a transformer at kwa Lang'a and kwa Mutuku 	6,000,000.00	1	Increased power supply
Agriculture, Water & Livestock Development	<ul style="list-style-type: none"> ▪ Construction of sand dams at 1.Kawi, 	1,000,000.00	1	Increased water availability
	2.Mutomu	1,000,000.00	1	Increased water availability
	3.Miwongoni rivers	1,000,000.00	1	Increased water availability
	<ul style="list-style-type: none"> ▪ Drilling of boreholes at Kalinditi primary school 	5,000,000.00	1	Reduce distance from water point
	<ul style="list-style-type: none"> ▪ Pipeline extension from borehole to kwa Lang' a to kwa Ndunda nzali 	2,000,000.00	1	Increased food security
	<ul style="list-style-type: none"> ▪ Rehabilitation of Kalinditi water pipelines 	2,000,000.00	1	
	<ul style="list-style-type: none"> ▪ Construction of earth dams at:- kwa Mulewa 	1,000,000.00	1	
	Kwa Kyondo.	1,000,000.00	1	
	<ul style="list-style-type: none"> ▪ Fencing of Maukuni dam 	2,000,000.00	1	
	Piping and Distribution of Masinga water to all public institutions	20,000,000.00		

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
Ministry of Basic Education, ICT & Youth	<ul style="list-style-type: none"> ▪ Construction of a vocational training centre at Kiseveni. 	4,000,000.00	1	Improved technical skills among the youths hence economic empowerment
	<ul style="list-style-type: none"> ▪ Construction of ECDE classroom at :- 			Improved academic performance
	1.Kiseveni Primary Schools	1,000,000.00	1	
	2. Kalinditi Primary Schools.	1,000,000.00	1	
Health and sanitation	<ul style="list-style-type: none"> ▪ Upgrading of Kiseveni dispensary to a health centre. 	4,000,000.00	1	Increased access to quality healthcare
VILLAGE: KATUTU				
Agriculture, Water & Livestock Development	Construction of Kitula dam.	7,000,000.00	1	Increased access to water
	<ul style="list-style-type: none"> ▪ Installation of water pipeline from Masinga water pipeline to kathiani 	5,000,000.00	1	Reduced distance and time from water point
	<ul style="list-style-type: none"> ▪ Drilling of a borehole in Katutu town. 	4,000,000.00	1	
	<ul style="list-style-type: none"> ▪ Installation of water pipeline from Emivia Kyeni to Katutu. 	6,000,000.00	1	
	<ul style="list-style-type: none"> ▪ Installation of main water pipeline from Katheka to Kathiani 	5,000,000.00	1	
	<ul style="list-style-type: none"> ▪ construction of :- 			
	1.Muthumula dam	5,000,000.00	1	
	2.Kataa earth dam	6,000,000.00	1	
	3.Katutu earth dam	4,000,000.00	1	
	4. Muthungue dams	4,000,000.00	1	
	Piping and Distribution of Masinga water at Katheka to Katheani then all public institutions	100,000,000.00		
Ministry of Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> ▪ Grading and gravelling of Katutu to Ivulya Muu road via kyeni 	6,000,000.00	1	Improved accessibility
	<ul style="list-style-type: none"> ▪ Grading and gravelling of Katutu to Emivia via Kataa road. 	5,000,000.00	1	
	<ul style="list-style-type: none"> ▪ Grading and gravelling of Katutu via kwa Katheke to Mukunzu road. 	3,000,000.00	1	

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost</i>	<i>Priority (1- High, 2- Medium, 3- Low)</i>	<i>Expected Impact</i>
	Installation of culverts and drifts/ slabs in all roads and rivers	2,000,000.00		
Ministry of Tourism, Sports & Culture	▪ Rehabilitation of Katutu playground.	2,000,000.00	3	Increased youth participation in sports
Environment & Natural Resources	▪ Installation of power line in Kiumoni primary school.	1,000,000.00	1	Increased security
	Tree planting in all schools	2,000,000.00		
	Security Lights at Katutu; Katheani;	1,000,000.00		
	Electrification of all public institutions	6,000,000.00		
	▪ Katutu electricity installation at katutu.	1,000,000.00	1	Prolonged business working hours
Health and sanitation	▪ Upgrading of Katutu health centre.	2,000,000.00	1	Improved quality healthcare
	▪ Construction of a new dispensary at Kathiani.	5,000,000.00	1	
	▪ Completion of Nzalae dispensary.	2,000,000.00	1	
Ministry of Basic Education, ICT & Youth	▪ Construction of Nzalae youth polytechnique.	6,000,000.00	2	Increased technical skills among youths and creation of job/business opportunities
	▪ Construction of ECDE classrooms at:-			
	1. Kataa primary schools	1,000,000.00	1	
	2. Kathiani primary schools	1,000,000.00	1	
	3. Emivia primary schools	1,000,000.00	1	
Ministry of Trade, Cooperatives and Investment	Renovation and Expansion of Katutu Market	6,000,000.00		
	Establishment of Agro – Processing Factory at Katutu	6,000,000.00		
Ministry of Tourism, Sports & Culture	▪ Construction of a resource centre at Kathiani market	3,000,000.00	2	Increased trade
Total	□	1,929,200,000.00		

38.KWAMUTONGA WARD

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
Ministry of Agriculture, Water and Livestock Development	Kasaini Village		1	Improve food security among the people
	Construction of earth dams at:	40,000,000		
	• Kwa kalenge			
	• Kwa Nzila			
	• Kya Mukung			
	• Kwa Mbuvi Mitau			
	• Kwa Ndogwe			
	• Enlargement and disilting			
	• Kwa Kathanzu Dam			
	• Kwa Kasoa			
	• KwaMbiti			
	• Syo Masili			
	Construction sand dams at:	30,000,000	1	Improve water table and improve conservation of environment
	• Kyamukungo/Kaonyeni 3no.			
	• Mutindi River 3no.			
	• Ndiangu 3no.			
	• Katitika 3no.			
	• Kasaini stream 3no.			
	• Kwa musyoka Kalivu 3no.			
	• Kwa Nduvu 3no.			
	• Kwa Kilonzo Wambua 3no.			
	• Kyethina River 5no.			
	• Mithumu River 3no			
	Drilling of boreholes at:-	12,000,000	1	provide proximate human drinking water and animal watering sources

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Kyandongwe (kwa Beatrice Masila) 			
	<ul style="list-style-type: none"> Kwa Kinyambali/Mbuvi Mita 			
	<ul style="list-style-type: none"> Muthungange 			
	<ul style="list-style-type: none"> Syokilove 			
	Pipeline extensions	6,000,000	1	to bring water services closer to the people and animals
	<ul style="list-style-type: none"> From Kunikila-Kyaani-Kivani 			
	<ul style="list-style-type: none"> From Kyaani-Kwa Maongo-Makolo 			
	<ul style="list-style-type: none"> From assistant chiefs office-Muthunguange 			
	Food Security	2,500,000	1	Enhance food security by farming through irrigation)
	<ul style="list-style-type: none"> Kwa Kakusu Kivindyo:- provide 5no. 10000 ltrs water tanks, 5no. Honda generators and horse pipes 			
Health and Sanitation	<ul style="list-style-type: none"> Purchase of an ambulance at ndiuni dispensary 	5,000,000	2	Improve health care in the region
	<ul style="list-style-type: none"> Operationalize Kasaini dispensary 	1,500,000	1	provide primary healthcare
	<ul style="list-style-type: none"> Equip maternity wing at Ndiuni Health centre and fencing 	2,500,000		
Lands, Infrastructure,Housing and Urban Development	Interlink roads:			Facilitate easy movement of goods and services
	<ul style="list-style-type: none"> Kathini-Malukwete-Mutindi River-Kivani Market-Kwa Chief- Ndiangu River(with 2no bridges) 	1,000,000		
	<ul style="list-style-type: none"> Kivani-Mutindi River-Makolo-Kwa Mbua (with 1no. drift) 	5,000,000		
	<ul style="list-style-type: none"> Ngomango-Kyethina River-Mboya Mutia-Kwa Mathinza (with 1no. drift 	5,000,000	1	
	Bridges/Drifts		2	To facilitate movement During and after the rainy season
	<ul style="list-style-type: none"> Bridge at Mutindi River 	60,000,000		
	<ul style="list-style-type: none"> Bridge at Ndiangu River 			
	Road Construction Machinery	100,000,000	1	To facilitate faster development
	<ul style="list-style-type: none"> Provide 1no.Bulldozer to shared in the sub county 			
	<ul style="list-style-type: none"> Provide 1no. Grader to be shared in the Sub county 			

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Provide 1no. Backhoe to be shared in the sub county 			
	<ul style="list-style-type: none"> Provide 1no. Tipper to be share in the sub county[for all the villages] 			
Environment and Natural resources	Solar security lights			Improve security and the economy
	<ul style="list-style-type: none"> Kivani Market 3no. 	3,000,000	1	
	<ul style="list-style-type: none"> Ndiuni Market 3no 			
	Tree Nurseries and tree planting: Provide funds (KES 2 million) annually to buy trees from our women and youth groups engaged in development of tree nurseries and offer these trees to our schools, churches, dispensaries and markets and provide incentives to ensure the trees are cared for and do not get neglected [all villages]	2,000,000 shillings annually	1	Conserve water catchment areas and achieve afforestation
	Rural Electrification	10,000,000	1	Boost economic development
	<ul style="list-style-type: none"> Kasaini sub location 			
	<ul style="list-style-type: none"> Makolo sub location 			
	<ul style="list-style-type: none"> Ndiuni Sub location 			
Basic Education, ICT and Youth Development	<ul style="list-style-type: none"> Early Childhood Development Education:construction ECDE classrooms at kyaani,makolo and kivani DEB primary schools 	3,000,000	1	Provide conducive environment for learning
	<ul style="list-style-type: none"> Employ ECDE teacher at Makolo 		1	Improve standards of education
	<ul style="list-style-type: none"> School Feeding Program (cushion our learner/s from the adverse effects of drought in our ward)-all villages 	4,000,000	2	Increase retention hours in school
	Pro poor bursary program	5,000,000	1	Increase retention hours in school and also make education accessible to vulnerable studenmts
	<ul style="list-style-type: none"> Beneficiary targeting criteria to include student's performance in schools and behavior. 			
	<ul style="list-style-type: none"> County consider paying for all student attaining 350 marks and above to encourage better performance and raise education standards in the county [all the villages] 			
Tourism, Sports and Culture	<ul style="list-style-type: none"> . Provide at 100 balls, nets, shoes and uniforms to our soccer teams in the ward 	1,000,000	2	encourage our youth to participate in sports and desist from other social evils such as drugs

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2-Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Conduct talent search in music, drama, performing arts culminating into a festival from the village level to the ward level once annually during school holidays (all villages) 			
Trade, Cooperatives & Investments	<ul style="list-style-type: none"> Construct public toilets in the following market centres: - 		1	Improved hygiene
	1.Ndiuni	3,000,000		
	2.Kyaani			
	3.Kivani			
	<ul style="list-style-type: none"> Procure an FH truck for sukuma farmers at Kathivo to help them take their produce to far off markets like Mombasa 	50,000,000	2	Improved standards of living
	<ul style="list-style-type: none"> Help Ndengu farmers find a stable price for Ndengu by the county providing a price stabilization fund that guarantees farmers a price of 100 shillings per kilo of Ndengu 			
	<ul style="list-style-type: none"> Provide a garbage dump site at Kathivo because the Town is growing very fast [all the villages] 			
Kithumula village				
Water, Agriculture & Livestock Development	Construction of Earth dams at:	33,000,000	1	Improved food security
	<ul style="list-style-type: none"> Kwa Sammy Mwanzia 			
	<ul style="list-style-type: none"> Kwa Roscocco 			
	<ul style="list-style-type: none"> Kwa Kele 			
	<ul style="list-style-type: none"> Kwa Mbua 			
	<ul style="list-style-type: none"> Mbitini river 			
	<ul style="list-style-type: none"> Malukwete 			
	<ul style="list-style-type: none"> Kwa Thuvi 			
	<ul style="list-style-type: none"> Kwa Kavali 			
	<ul style="list-style-type: none"> Disilting Syokimau Dam 			
	<ul style="list-style-type: none"> A mega dam at the intersection of Mutindi and Ngethwa rivers.(to benefit farming communities in Kaayo irrigation farms) 			

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	Construction of Sand dams		1	Improve water table and improve conservation of environment
	• Mbitini River 5no.	40,000,000		
	• Ngathano River 5no.			
	• Ngathano –Kwa Sukumato Kaayo 15no.			
	• Kwa Kyakiva –Kwa Mangethua 5no.			
	• Kwa Mangethua-Kwa Safari 7no.			
	• Kwa Safari- Kauwi Bridge 5no.			
	• Kauwi Bridge-Kilimu 8no.			
	• Kwa Tito-Kwa Kisui- Kwa Mwova 6no.			
	Construction of Boreholes at:			provide proximate human drinking water and animal watering sources
	Rehabilitation, Equiping, overhead tank, and distribution of Malatani Kijito borehole:-	15,000,000	1	
	• Kwa Sukuma			
	• Kwa Muthui Nduu			
	• Kithumula primary school/secondary school			
	• Kilimu			
	Pipeline extention:	7,000,000	1	to bring water services closer to the people and animals
	• Kwa Kitiki to Kithumula			
	• From Tarmac road to Kombu primary to simeon John			
	Food security through irrigation	10,000,000	1	Enhance food security by farming through irrigation)
	• Water tanks at Ngathano 5no. 10000ltrs, 5no. Honda generators and horse pipes,			
	• Water tanks at Kombu 4no. 10000ltrs, 4no. Honda generators and horse pipes			
	• Water tanks at Kwa Maniu 5no. 10000ltrs, 5no. Honda generators and horse pipes,			
	• Water tanks at Kwa Kilenga 7no. 10000ltrs, 7no. Honda generators and horse pipes,			
	• Honda generators and horse pipes			

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Water tanks at Kaayo 2no. 10000ltrs, 2no. Honda generators and horse pipes 			
	Food Security	6,000,000	1	Enhance food security by farming through tractor farming
	(Farm Tractors)			
	Purchase of two tractors in kithumula village			
Health and Sanitation	Operationalize Kilimu dispensary	4,000,000	1	provide primary healthcare provide
	Initiate and open Kathivo Health center	8,000,000	1	provide primary healthcare provide
Lands, Infrastructure,Housing and Urban Development	Interlink roads at:	30,000,000	1	Facilitate easy movement of goods and services
	<ul style="list-style-type: none"> Kathini-Malukwete-Mutindi River-Kivani Market-Kwa Chief- Ndiangu River(with 2no. bridges) 			
	<ul style="list-style-type: none"> Kithumula secondary-Kithuyani-Ngathano(with 2no. drifts) 			
	<ul style="list-style-type: none"> Ngomango-Kyethina River-Mboya Mutia-Kwa Mathinza (with 1no. drift) 			
	<ul style="list-style-type: none"> Kithumula AIC-Kwa Mangethua (with 1no. drift) 			
	<ul style="list-style-type: none"> Mitheko- Kwa Mithamo- Kwa Kanati- Kwa Ngilsi-Kauwi River (with a drift) 			
	<ul style="list-style-type: none"> Kombu primary-Kwa Kilonzi mwanzia-Margaret Mwandikwa-Mary Ngwambu-Mutini village (with a drift) 			
	<ul style="list-style-type: none"> Kombu primary-Musyimi Ndotho-Tito Kathoka 			
Environment and Natural resources	Installation of solar security lights		1	Improve security and the economy of the area
	<ul style="list-style-type: none"> Kathivo 3no. 	4,500,000		
	<ul style="list-style-type: none"> Market 3no. 			
	<ul style="list-style-type: none"> Kilimu market 3no 			
	Rural Electrification in the following areas:	25,000,000	1	Enhance economic development
	<ul style="list-style-type: none"> Kithumula sub location 			
	<ul style="list-style-type: none"> Kyuasi sub location 			
	<ul style="list-style-type: none"> Kilimu sub location 			
	<ul style="list-style-type: none"> Kombu area 			

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
Basic Education, ICT and Youth Development	Construction of ECDE classes	4,000,000	1	Provide conducive environment for learning
	• Kathivo additional class			
	• Kithumula			
	• Ngomango			
	• Malukwete additional class			
	Employ ECDE teacher at Malukwete		1	Improved standards of education
Trade, Cooperatives & Investments	Build public toilets at:	3,000,000	1	Improved hygienic condition
	• Kithumula			
	• Kilimu			
	• Kwa Kitiki			
Kwa mulungu village				
Agriculture, Water and Livestock Development	Construction of Earth Dams at:	7,000,000	1	Improved food security
	• Kwa Mulungu			
	• Katitika			
	• Disilting Kwa malonza dam			
	Construction of Sand dams	10,000,000	1	Improve water table and improve conservation of environment
	• Kaayo- Kwa Masesi 20no			
	• Kauwi- Tiva(Kwa Masesi) 20no.			
	• Kwa Mwavo- Kauwi River 4no			
	Construction of Boreholes at: kwa mulungu	3,000,000	1	provide proximate human drinking water and animal watering sources
	Pipeline extention at:	6,000,000	1	to bring water services closer to the people and animals
	• Repair Kathivo to Kwa Mulung pipeline and extend to maselele, Kiliku, and Syomuitu			
	• Kwa Ndila -Kwa Kitui Primary school			
	Food security through irrigation	25,000,000	2	Enhance food security by

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2-Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Water tanks at Kaayo 2no. 10000ltrs, 2no. Honda generators and horse pipes 			farming through irrigation
	<ul style="list-style-type: none"> Water tanks at Kwa Kitui 2no. 10000ltrs, 2no. Honda generators and horse pipes 			
	<ul style="list-style-type: none"> Water tanks at Kyuu 2no. 10000ltrs, 2no. Honda generators and horse pipes 			
	<ul style="list-style-type: none"> Water tanks at Kaayo 2no. 10000ltrs, 2no. Honda generators and horse pipe 			
	<ul style="list-style-type: none"> Water tanks at Kauwi B 2no. 10000ltrs, 2no. Honda generators and horse pipes 			
	<ul style="list-style-type: none"> Water tanks at Kithuyani 2no. 10000ltrs, 2no. Honda generators and horse pipes 			
	Food Security	6,000,000	1	Enhance food security by farming through tractor farming
	<ul style="list-style-type: none"> Purchase of two tractors in kwa mulungu village 			
Lands, Infrastructure, Housing and Urban Development	Interlink roads at:	20,000,000	2	Facilitate easy movement of goods and services
	<ul style="list-style-type: none"> Kwa Ndila-Maumu (with a drift) 			
	<ul style="list-style-type: none"> Nziani-Kwa Kasina-Maselele-Kauwi River-Kalimbevo-Miwongoni River-Manzitumo-Syokithumbi (with 2no. drifts) 			
	<ul style="list-style-type: none"> KwaNdila-Kwa Kitui-Kauwi River-Kiuwani (with 1no. drift) 			
	<ul style="list-style-type: none"> From St.Johns-Kyuu-Kalimani (with 2no. drifts) 			
	<ul style="list-style-type: none"> Wayani-Bernard Nzoka-Kwa Malusi 			
	<ul style="list-style-type: none"> Kalulini-Kwa Kitui (with 1no. drift at Maindiu) 			
Environment and Natural resources	Installation of solar security lights at:	9,000,000	1	Improve security and the economy of the area
	<ul style="list-style-type: none"> Kalindilo Market 3no. 			
	<ul style="list-style-type: none"> Kiliku & Kyamathyaka Bridge 3no. 			
	<ul style="list-style-type: none"> Maselele 2no. 			
	<ul style="list-style-type: none"> Kwa Mulungu 3no. 			
	<ul style="list-style-type: none"> Wayani 3no. 			
	<ul style="list-style-type: none"> Kwa Ndila 3no. 			

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	Rural Electrification of the following areas:	20,000,000	1	Enhance economic development
	• Kalindilo sub location			
	• Kathivo sub location			
	• Kwa mulungu sub location			
	• Masele sublocation			
Basic Education, ICT and Youth Development	Construction of ECDE classrooms at:	2,000,000	1	Improve standards of education
	• Kwa Mulungu and Maselele			
	• Post instructors at Kathivo VTC for tailoring	28,000,000	2	Provision of useful skills among the youth
	• Expand courses offered to include the following:-			
	-Motor Mechanics			
	-welding			
	-Plumbing			
	-Driving			
	-Electrical			
	-Beauty therapy			
	• Build appropriate structures and equip them adequately because it is now a sub county facility			
	Employ ECDE teachers at:		1	Improve standards in education
	• Kwa Mulungu			
	• Maselele			
Tourism, sports and culture	• Build a resource center at Kathivo Ward headquarters	40,000,000	2	Engage youth in useful activities
	• Build a modern stadium at Kathivo as the ward headquarters where annual games festivals will be held for the ward			
Trade, Cooperatives & Investments	Construct public toilets at:	4,000,000	1	Improved hygienic condition
	• Kwa Mulungu			
	• Kalindilo			
	• Maselele			

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Wayani 			
Mutonga village				
Agriculture, Water and Livestock Development	Construction of Earth Dams at:	20,000,000	1	Improved food security
	<ul style="list-style-type: none"> Syokithumbi 			
	<ul style="list-style-type: none"> Ngolekoni 			
	<ul style="list-style-type: none"> Kwa mumo 			
	<ul style="list-style-type: none"> Disilting Kwa Mutonga dam 			
	Construction of sand dams	10,000,000	1	Improve water table
	<ul style="list-style-type: none"> Ngolekoni stream 3no. 			
	<ul style="list-style-type: none"> Kusania River 3no. 			
	<ul style="list-style-type: none"> Kauwi River 3no. 			
	Drilling of boreholes	25,000,000	1	provide proximate human drinking water and animal watering sources
	<ul style="list-style-type: none"> Kwa Mutonga Market 			
	<ul style="list-style-type: none"> Kwa Minda 			
	<ul style="list-style-type: none"> Syokithumbi Market 			
	<ul style="list-style-type: none"> Kiuwani Market 			
	<ul style="list-style-type: none"> Kalimani Market 			
	Food security through tractor ploughing	6,000,000	1	Improved food security through tractor ploughing
	<ul style="list-style-type: none"> Buy two tractors in Mutonga village 			
Health and Sanitation	<ul style="list-style-type: none"> Construct a maternity wing and staff houses at Syokithumbi dispensary 	4,000,000	1	Improved service delivery
Lands, Infrastructure, Housing and Urban Development	Interlink roads at:			Improved means of transport
	<ul style="list-style-type: none"> Kalimbevo-Mutonga-Syokithumbi (with 1no. drift) 	5,000,000	1	
	<ul style="list-style-type: none"> KwaWaimbua Mulili-Mutini stream-Kaliani-Yumbilie- Kwa Simba (with 1no. drift) 			
Environment & Natural Resources	Installation of solar security light	4,500,000	2	Improve security and the economy of the area

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Mutonga 5no. 			
	<ul style="list-style-type: none"> Kwa Mboya 4no. 			
	<ul style="list-style-type: none"> KwaMumo 3no. 			
	<ul style="list-style-type: none"> Ndalani 4no. 			
	<ul style="list-style-type: none"> Syokithumbi 3no. 			
	Rural Electrification of the following areas:	10,000,000	2	Enhance economic development
	<ul style="list-style-type: none"> Kwa Mutonga 			
Basic Education, ICT and Youth Development	Construction of ECDE classrooms at:	3,000,000	1	Provide conducive environment for learning
	<ul style="list-style-type: none"> Manzi itumo 			
	<ul style="list-style-type: none"> Kwa Mumo 			
	<ul style="list-style-type: none"> Additional classroom at Kiuwani 			
	<ul style="list-style-type: none"> Set up a vocational training center at Kwa Mutonga in view of the long distance to the only VTC at Kathivo 	10,000,000	2	Provision of useful skills among the youth
Trade Investment & Cooperatives	Build Public toilets at:	2,000,000	3	Improved hygienic condition
	<ul style="list-style-type: none"> Kwa Mutonga 			
	<ul style="list-style-type: none"> Kwa Mboya 			
Mithiikwani village				
Agriculture, Water and Livestock Development	Construction of Earth Dams at:	24,000,000	1	Improved food security
	<ul style="list-style-type: none"> Kwa Mboya upper mutonga river 			
	<ul style="list-style-type: none"> Muuni stream 			
	<ul style="list-style-type: none"> Mithiiwani 			
	<ul style="list-style-type: none"> Mikuyu Mikya 			
	<ul style="list-style-type: none"> Kololo 			
	<ul style="list-style-type: none"> Mavia Maiyu 			
	Construction of sand dams	20,000,000	2	Improve water table and conservation of enviroment
	<ul style="list-style-type: none"> Miwongoni River 3no. 			
	<ul style="list-style-type: none"> Mikuyuni 3no. 			
	<ul style="list-style-type: none"> Mikuyu Mikya 3no. 			

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Mithiikwani River 3no. 			
	<ul style="list-style-type: none"> Maiyangai 3no. 			
	Drilling of boreholes	6,000,000	2	provide proximate human drinking water and animal watering sources
	<ul style="list-style-type: none"> Miwongoni (Center) 			
	<ul style="list-style-type: none"> Kwa Kitisya 			
	Pipeline extention:	5,000,000	1	Improved food security through tractor ploughing
	From Kwa Nyingi to Junction to Mithiikwani			
Health and Sanitation				Improved health care
	<ul style="list-style-type: none"> Operationalize Mithiikwani dispensary 	4,000,000	1	
	<ul style="list-style-type: none"> Operationalize Miwongoni dispensary 			
Lands, Infrastructure, Housing and Urban Development	Interlink roads at:	14,000,000	1	Improved means of transport
	<ul style="list-style-type: none"> Kwa Keli-Malumani-Kwa Silu-Kavumbuni 			
	<ul style="list-style-type: none"> Miwomngoni-Kwa Kimulu-Kwa Ngolo-Mithiikwani Market (with 1no. drift) 			
	<ul style="list-style-type: none"> Kwa Mwithi-Kithuyani-Mithiikwani-Ndeti Muasya-Kwa Munyao (with drift) 			
	<ul style="list-style-type: none"> Kwa Mwingi-Kwa Kolo-Kwa Mulwa-Kwa Munyao (with a drift) 			
	Construction of Bridges/Drifts at:	6,000,000	1	Improved means of transport
	<ul style="list-style-type: none"> 2no. drifts at Kwa Kitisya 			
	<ul style="list-style-type: none"> Drift at Kwa Keli-Maluma-Kwa Silu 			
	<ul style="list-style-type: none"> Drift at Kwa Ngolo-Kwa Minda 			
Environment & Natural Resources	Installation of solar security light	7,500,000	3	Improve security and the economy of the area
	<ul style="list-style-type: none"> Kithuyani 3no. 			
	<ul style="list-style-type: none"> Kwa Kitisya 3no. 			
	<ul style="list-style-type: none"> Kwa Silu 3no. 			
	<ul style="list-style-type: none"> Mithiikwani 3no. 			

<i>Sector</i>	<i>Proposed Projects</i>	<i>Estimated Cost (1- High, 2- Medium, 3- Low)</i>	<i>Priority</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Miwngoni 5no. 			
	<ul style="list-style-type: none"> Mikuyu Mikya 5no. 			
	<ul style="list-style-type: none"> Junction 2no 			
	Rural Electrification of the following areas:			Enhance economic development
	<ul style="list-style-type: none"> Mithiikwani Village 	10,000,000	2	
Basic Education, ICT and Youth Development	Construction of ECDE classrooms at:		1	Provide conducive environment for learning
	<ul style="list-style-type: none"> Kwa Kitisya additional class 	1,000,000		
	Employ ECDE teachers at:		1	Improved standards of education
	Kwa Kitisya			
Trade, Cooperatives & Investments	Build Public toilets at:			
	<ul style="list-style-type: none"> Mithiikwani 	1,000,000	1	Improved hygienic condition
		917,000,000		

39.MATINYANI WARD

<i>Sectors</i>	<i>Name of Project/Village</i>	<i>Estimated Cost</i>	<i>Priority (1-high,2-Medium,3-low)</i>	<i>Expected Impact</i>
Agriculture, water and Livestock Development	KALIMANI VILLAGE:			
	• Rehabilitation of Kwa Ndonga ACK borehole	4,000,000.00	1	Enhance access to clean water and sanitation
	• Pipeline extension from Soweto to Kwa Engineer Kiiva	4,000,000.00	1	Enhance access to clean water and sanitation
	• Construction of a water kiosk at Engineer Kiiva's area	800,000.00	1	Enhance access to clean water and sanitation
	• Rehabilitation of water pipeline from Soweto from Soweto to Kithunzi – Mutendea River	4,000,000.00	1	Enhance access to clean water and sanitation
	• Building of a water Kiosk at Kithunzi Primary School area	800,000.00	1	Enhance access to clean water and sanitation
	• Rehabilitation of Kyunduani borehole	2,000,000.00	1	Enhance access to clean water and sanitation
	• Desilting of Kwa Nzuki Sand Dam	2,000,000.00	1	Enhance access to clean water and sanitation
	• Repair of Kyangeli Sand Dam	2,000,000.00	1	Enhance access to clean water and sanitation
	• Training people on modern farming	100,000.00	1	Food security
	• Drilling of boreholes	4,000,000.00	1	Food security
	• Purchase of a tractor for cultivation	10,000,000.00	2	Food security
	• Formation of chicken, cattle and goat keeping groups	200,000.00	1	Creation of wealth
	• Construction of a cattle dip at Kyasoo	800,000.00	1	Food security
	• Rehabilitation of Kyangeli, Kwa-Ngiti and Kwa Nzamba dam	4,000,000.00	1	Provision of water
	• Drilling of Kwa Mila borehole	4,000,000.00	1	Food security
	• Construction of a Mega dam at Syovata Mukula	4,000,000.00	1	Food security
	• Construction of Sand dams at Mutendea, Kwa Nzeng'e, Kwa Kimbaa Kwa Munyoki Ngilii (Waema) Kwa Katulu Kavuvuu.	1,000,000.00	1	

<i>Sectors</i>	<i>Name of Project/Village</i>	<i>Estimated Cost</i>	<i>Priority (1-high,2-Medium,3-low)</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Piping at Kwa mona-kwa nzamba and kwa-mumo kakumi kathunguli and Soweto-kithunzi. 	3,000,000.00	1	Food security
Health and Sanitation	<ul style="list-style-type: none"> Rehabilitation of Kalimani health centre 	3,000,000.00	1	
	<ul style="list-style-type: none"> Equipping the health centre 	5,000,000.00	2	Improved health care
	<ul style="list-style-type: none"> Construction of a lab at Kalimani Health Centre 	2,500,000.00	1	Improved health care
	<ul style="list-style-type: none"> Fencing the health facility 	2,000,000.00	1	Improved health care
	<ul style="list-style-type: none"> Construction of maternity ward at Kalimani Health Centre 	2,000,000.00	1	Improved health care
Munistry of Trade, Cooperatibves and Investment	<ul style="list-style-type: none"> Construction of Market Stalls at Kyasoo Trading Centre 	2,000,000.00	1	Conducive business environment
	<ul style="list-style-type: none"> Solar Powerlihts in trading centres; Kyasoo, Kalimani, Kwa Mumo, Kwa Kyenza, Kwa Mona 	8,000,000.00	1	Conducive business environment
Lands, Infrastructure, Housing and Urban Development	<ul style="list-style-type: none"> Build a bridge Kwa Mumo-Kyamathyaka and Kwa Kyenza-Mutua kithikii. 	10,000,000.00	1	Enhanced road network connect
	<ul style="list-style-type: none"> Rehabilitation of Drifts and Culverts: Kwa Muthukui, Kwa Kasembi, Kwa Kisanga 	8,000,000.00	1	Enhanced road network connect
	<ul style="list-style-type: none"> Grading and Bush Clearing of Kwa Mumo – Kathunguli Road with Bridge at Mutendea River thus connecting Kalimani and Kyamathyaka 	10,000,000.00	1	Enhanced road network connect
	<ul style="list-style-type: none"> Bush clearing on all feeder roads at Kalimani village 	8,000,000.00	1	Enhanced road network connect
	<ul style="list-style-type: none"> Grading of Kwa Nzau – Mutendea Road 	8,000,000.00	1	Enhanced road network connect

<i>Sectors</i>	<i>Name of Project/Village</i>	<i>Estimated Cost</i>	<i>Priority (1-high,2-Medium,3-low)</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Build culverts at Soweto-mulutu, kwa mulinge-syonzia, kakumi –kwa kathoka,kwa nzau-kititumi,kwa makaa -kwa kusuna,maingi-kwa david kitonyo kwa kitheka,-kwa maingi ,kwa musili -kwa Ndonga,kwa Patrick munyoki-kalindilo, kwa wambua mwitwa-kwa Ndonga, syonzia –kwa matalwa,syonzia-ngolekoni, kwa kamanza-kwa Ndonga,kwa muusya –mulutu, Ndonga-kasembi komu, kwa malavuti-unyaa, kwa Musembi Unyaa- ,Kwa Kiwa, kwa kikala,-kwa tong’o 	5,000,000.00	2	Easy movement from one place to another
Basic Education, ICT & Youth Development	<ul style="list-style-type: none"> Build ECDE classes at Kakumi; Kasthanhuri and Kyunduani 	2,000,000.00	1	Conducive learning environment
	<ul style="list-style-type: none"> Fencing Kithunzi Pri School 	2,000,000.00	2	Conducive learning environment
	<ul style="list-style-type: none"> Construction of ECDE kids toilets at primary Schools; Kyambusya, Kakumi, Kwandonganga and Kithunzi 	2,000,000.00	1	Conducive learning environment
Environment and natural resources	<ul style="list-style-type: none"> Electricity installation at Kwa musembi-Eng. Kiiava,Kalimani –kathunguli, Kwa nyenze- Mutua kithikii,Kwa Ndonga-Kwa Nzamba. 	10,000,000.00	1	Improved security
	□			Access to electricity
Tourism, Sports and culture	<ul style="list-style-type: none"> Construction of a Stadium at Kyasoo 	5,000,000.00	2	Nurturing of skills and talents
	MASEKI VILLAGE			
Education, ICT and Youth Development	<ul style="list-style-type: none"> All schools to be fenced 	10,000,000.00	1	Conducive learning environment
	<ul style="list-style-type: none"> Equipping and rebranding of Matinyani Youth Training Centre; Construction and Equipping of Textile wing and Matinyani Youth Trading Centre 	2,000,000.00	1	Conducive learning environment
	<ul style="list-style-type: none"> Construction of dining hall at Mutulu Secondary School 	2,000,000.00	1	Conducive learning environment
	<ul style="list-style-type: none"> Equipping ECDE classrooms; Desks, outdoor playing equipment; Maseki and Kitumbi Primary School. 	2,000,000.00	1	Conducive learning environment
	<ul style="list-style-type: none"> Building of ECDE classroom at Maseki shopping centre 	2,000,000.00	1	Conducive learning environment
	<ul style="list-style-type: none"> Fencing of polytechnics 	3,000,000.00	2	
	<ul style="list-style-type: none"> Construction of dining halls in m Matinyani polytechnics 	2,500,000.00	1	

<i>Sectors</i>	<i>Name of Project/Village</i>	<i>Estimated Cost</i>	<i>Priority (1-high,2-Medium,3-low)</i>	<i>Expected Impact</i>
	• Construction of boys dormitory at Maseki Sec Sch	3,000,000.00	2	
	• Provision of boarding facilities to Maseki prim	2,000,000.00	3	
	• Completion of incomplete workshop at Maseki	3,000,000.00	2	
	• Construction of modern kitchen at Maseki sec	1,000,000.00	3	
	• Adult education	500,000.00	3	
	• Increase in NITA trainees	10,000,000.00	1	
	• Increase in pro poor Bursary			
Health & Sanitation	• Fencing of Maseki dispensary	2,000,000.00	1	Improved health services
	• Construction of a maternity wing	3,000,000.00	1	
	• Construction of staff quarters in Maseki dispensary	1,000,000.00	2	
	• Construction of a Lab	2,500,000.00	2	
	• Construction of standard toilets	500,000.00	1	
	• Provision of ambulance services	2,000,000.00	1	
	• Construction of Kitumbi Dispensary	2,500,000.00	1	Access to quality healthcare
Agriculture, Water And Irrigation	• Construction of water ponds at Mutuli Sec Sch grounds	5,000,000.00	3	
	• Provision of 10,000L water tank per household to serve Kitumbi residents	10,000,000.00	1	-increased water supply
	• Masinga pipeline water to serve all Maseki residents	5,000,000.00	1	-increased food security
	• Installation of kwa Muusya spring pump	2,000,000.00	1	-increased food security
	• Installation of Kwangotho spring pump	1,500,000.00	1	-increased food security
	• Construction of Kitumui, Musyoka Kalinga and Mwendwa Mang'uye water dams	12,000,000.00	1	-increased food security
	• Provision of certified seeds and fertilizers-maize, beans,cowpeas,pegion peas	20,000,000.00	1	-increased food security
	• Drip irrigation in every household	20,000,000.00	2	-increased food security

<i>Sectors</i>	<i>Name of Project/Village</i>	<i>Estimated Cost</i>	<i>Priority (1-high,2-Medium,3-low)</i>	<i>Expected Impact</i>
	• Poultry farming to households	1,000,000.00	2	-increased food security
	• Provision of maize comb machine at Maseki	2,000,000.00	2	-increased food security
	• High breed goats per household	4,000,000.00	2	-increased food security
	• Passion fruits farming	4,000,000.00	2	-increased food security
	• Construction of cattle dip	2,000,000.00	2	-increased food security
	• Kitumui hill conservation	5,000,000.00	3	-Improved movement from one place to another
	• Grading of the following roads, From:	10,000,000.00	2	-Easy transportation of goods for business
	• -Maseki-kwa Kaleli-Kang'au			
	• -Maseki market –AIC church			
	• -Mungithya kanywa—Kavengi and Kauma			
	• Itolo- Mutulu Sec Sch			
	• Muithi-Kwa Kimbu &Yumbuni			
	• Polytechnic-Kwa Mbaluka			
	• Kwa Yumbya-Mutulu Sec			
	• Kwa Kasilu-kwa kivati & kithiki-mulwa nosi			
	• Kwa Kivindu-kwa Mukonza			
	• Mbuvi Kitheka-kwa Mutwii			
	• Kitumbi Pri Sch-Mutungu kiatu-Munyoki Ndi			
	• Mulwa Mwengi-Kiningu			
	• Grading of roads from			
	• Kikanga-Kanuli-Ndwangu			
	• Kungulu-Kavalula-Kwambu-			
	• Pipeline extension from Maseki shopping centre to Maseki Primary Sec School and Mutulu Sec School	5,000,000.00	1	Access to clean water and sanitation
	• Drilling of boreholes; Maseki Primary/ Secondary, Mutulu Secondary; Kitumui Hill	5,000,000.00	1	Access to clean water and sanitation

<i>Sectors</i>	<i>Name of Project/Village</i>	<i>Estimated Cost</i>	<i>Priority (1-high,2-Medium,3-low</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Pipeline rehabilitation from Maseki shopping centre to Kitumbi Primary 	5,000,000.00	1	Access to clean water and sanitation
	<ul style="list-style-type: none"> Construction of water kiosk at Kwa Kavili and water pipeline extension 	5,000,000.00	1	Access to clean water and sanitation
	<ul style="list-style-type: none"> Construction of cattle dip 	2,500,000.00	1	Access to clean water and sanitation
Trade,Industry & Cooperatives	<ul style="list-style-type: none"> Mango processing plant 	5,000,000.00	1	-Wealth creation
	<ul style="list-style-type: none"> Ballast industry at Maseki 	4,000,000.00	2	-Wealth creation
	<ul style="list-style-type: none"> Construction of Maseki market 	6,000,000.00	1	-Add value to locally available materials
	<ul style="list-style-type: none"> Women, Men and Youth funds 	2,500,000.00	2	
	<ul style="list-style-type: none"> Sisal processing plant 			
	<ul style="list-style-type: none"> Construction of market sheds, equipping, lighting and installation of water tanks 	2,500,000.00	1	Conducive business environment
Ministry of Tourism, Sports and Culture	<ul style="list-style-type: none"> Construction of stadium at Maseki Primary with modern changing rooms, toilets and water kiosks 	2,500,000.00	1	Improved sporting activities
Ministry of Environment and Mineral Investmment	<ul style="list-style-type: none"> Afforestation/ Tree planting at Kitumui Hill which is the water catchment for Matinyani Hill 	20,000,000.00	1	Improved environmental conservation
Energy and natural resources	KATHUMA VILLAGE			
	<ul style="list-style-type: none"> Electricity connection at Muikiyo shopping centre, Kavalula, Ngwambu, Uvyaioni 	1,000,000.00	1	Access to electricity
	<ul style="list-style-type: none"> Kathuma-Katilini-Maini-Vyaiyoni-Mwikiloyo-maaini-Kitunduni. 	5,000,000.00	2	Improved security
	<ul style="list-style-type: none"> Security solar lights at Kivumbini,Kathuma,Maaini,Kitunduu, muikiyo. 	3,000,000.00	1	Improved security
Lands, Infrastructure, Housing and Urban Development	<ul style="list-style-type: none"> Grading and murrarming of Mutendea – Kathuma Maaini junction through Kathuma shopping Centre 	4,000,000.00	2	Improved transport system
	<ul style="list-style-type: none"> Murrarming of Matinyani AIC to Kathuma junction through Maaini Shopping Centre 	4,000,000.00	2	Improved transport system
	<ul style="list-style-type: none"> Bush clearing and grading of ,Maaini – Ndiangu River through Kwa Kiningu 	4,000,000.00	2	Improved transport system
	<ul style="list-style-type: none"> Bush clearing and grading of Maaini – Muikioo road through Kwa Mutava Kyembeni 	4,000,000.00	2	Improved transport system

<i>Sectors</i>	<i>Name of Project/Village</i>	<i>Estimated Cost</i>	<i>Priority (1-high,2-Medium,3-low)</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Bush clearing and grading of Kwa Sani - St. Angelas Road 	2,000,000.00	2	Improved transport system
	<ul style="list-style-type: none"> Murramming of Kwa Kithita Polytechnic Road through Kitunduni shopping centre 	2,000,000.00	2	Improved transport system
	<ul style="list-style-type: none"> Construction of culverts at drifts at Vianyu River connecting Mutulu – Kwa Kimanzi – Kwa Kiimu Kitheka and grading of the same 	10,000,000.00	2	Improved transport system
	<ul style="list-style-type: none"> Grading and bushclearing of Kwa Mwalimu Maingi - Kikanga Rd through Kwa Musembe Mati and construction of drift at Musendea River 	10,000,000.00	2	Improved transport system
	<ul style="list-style-type: none"> Construction of culvert at upper vianyu river thus connecting Kitunduni and Maaini through Kwa Munywoki Kyambu 	4,000,000.00	2	Improved transport system
	<ul style="list-style-type: none"> Construction of culvert at Kwa Kelly Kilinga with grading and bush clearing 	4,000,000.00	2	Improved transport system
	<ul style="list-style-type: none"> Construction of Drift at Kwa Kyembeni thus connecting Uvyaiyo niand Ngwambu 	4,000,000.00	2	Improved transport system
	<ul style="list-style-type: none"> Construction of drift at Kwa Mutava Kyembeni 	4,000,000.00	2	Improved transport system
Agriculture, Water and Livestock Development	<ul style="list-style-type: none"> Construction of elevated tank at Kitunduni shopping Centre to cater for cater for Kitunduni borehole 	2,500,000.00	1	Access to water and sanitation
	<ul style="list-style-type: none"> Pipeline extension from Kitunduni to Mwaani water kiosk 	2,500,000.00	1	Access to water and sanitation
	<ul style="list-style-type: none"> Pipeline extension from Kwa Mwalimu Maingi to Uvyayoni and construction of water kiosk at Uvyayoni 	2,500,000.00	1	Access to water and sanitation
	<ul style="list-style-type: none"> Pipeline extension from Kitunduni to Matinyani Vocation Training Centre. 	2,500,000.00	1	Access to water and sanitation
	<ul style="list-style-type: none"> Construction of a water kiosk AT Ngwambu 	500,000.00	1	Access to water and sanitation
	<ul style="list-style-type: none"> Rehabilitation of Maaini borehole 	2,500,000.00	1	Access to water and sanitation
	<ul style="list-style-type: none"> Construction of cattle dip at Kathuma Market 	1,000,000.00	1	Improved livestock productivity
	<ul style="list-style-type: none"> Construction and fencing of Kitunduni Primary School sports ground and levelling. 	1,000,000.00	1	Improved sporting activities
	<ul style="list-style-type: none"> Provision of water tanks in every household. 	10,000,000.00	1	Provision of food security

<i>Sectors</i>	<i>Name of Project/Village</i>	<i>Estimated Cost</i>	<i>Priority (1-high,2-Medium,3-low)</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Construction of sand dams at Kikanga (5) , Kavoko stream (3), Vyanyu stream (4). 	12,000,000.00	1	Wealth creation
	<ul style="list-style-type: none"> Farmers to be provided with the suitable seeds. 	5,000,000.00	1	Increased availability of water
Basic Education, ICT and Youth Development	<ul style="list-style-type: none"> Construction of ECDE classrooms at Maaini primary school ,kikanga Pri Sch 	2,000,000.00	1	Conducive learning environment
	<ul style="list-style-type: none"> Construction of a Dining hall at Kitunduini Sec Sch 	3,000,000.00	2	Conducive learning environment
	<ul style="list-style-type: none"> Increase in bursaries allocation 	5,000,000.00	1	high retention of students at schools
Health and Sanitation	<ul style="list-style-type: none"> Completion of Kathuma health Centre 	5,000,000.00	1	Access to health facilities
Agriculture, Water and Livestock Development	<ul style="list-style-type: none"> Provision of water tanks in every household. 	10,000,000.00	1	Provision of food security
	<ul style="list-style-type: none"> Construction of sand dams at Kikanga(5),Kavoko stream (3), Vyanyu stream (4). 	12,000,000.00	1	Wealth creation
	<ul style="list-style-type: none"> Farmers to be provided with the suitable seeds. 	5,000,000.00	1	Increased availability of water
Agriculture, Water and Livestock Development	KAUMA VILLAGE.			
	<ul style="list-style-type: none"> Construction of sand dam at Ikwioni & Kavole river 	1,000,000.00	1	Increased Access to water
	<ul style="list-style-type: none"> Construction of a mega earth dam at Ndia, Itoma, Ikwioni. 	8,000,000.00	2	Provision of food security
	<ul style="list-style-type: none"> Construction of a shallow well at Ndiang'u river 	1,500,000.00	1	
	<ul style="list-style-type: none"> Construction of cattle dips at Musosya and Matuu 	500,000.00	2	
	<ul style="list-style-type: none"> Provision of certified seeds ie. Maize, Beans,Cowpeas. 	5,000,000.00	2	
	<ul style="list-style-type: none"> Construction of a cattle dip at Kauma chief's camp 	800,000.00	1	Increased water access
	<ul style="list-style-type: none"> Fencing of silanga wa Kwa Ndune and cattle trough 	1,500,000.00	1	Increased water access
	<ul style="list-style-type: none"> Construction of sand dam at Ndiangu River; Kitheu River and River Kamau 	5,000,000.00	1	Increased water access
	<ul style="list-style-type: none"> Construction of water Kioks at; Musosya, Kauma Shopping Centre, Kamulaani, Kyambevo, Kyeni, Matuu, Kavumbu, and Kauma Health Centre. With water pipeline extension 	8,000,000.00	2	Increased water access

<i>Sectors</i>	<i>Name of Project/Village</i>	<i>Estimated Cost</i>	<i>Priority (1-high,2-Medium,3-low)</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Construction of a slab at Ndiangu River thus connecting Maseki village and Kauma Village through Kavumbu shopping centre and Grading and bush clearing of the same road 	5,000,000.00	2	Improved water access
	<ul style="list-style-type: none"> Construction of a drift at Ndiangu River thus connecting Kavumbu and Kitunduni shopping Centres 	5,000,000.00	2	Improved water access
	<ul style="list-style-type: none"> Grading of Kavumbu - Kitunduni through Muathe Village 	5,000,000.00	2	Improved water access
	<ul style="list-style-type: none"> Murramming of Maseki – Kavumbu – Kyeni – Kauma – Musosya Rd 	5,000,000.00	2	Improved water access
	<ul style="list-style-type: none"> Bush Clearing and grading of Musosya – Kitunduni Road through Kwa Kale Munyao with earth mover 	5,000,000.00	2	Improved water access
	<ul style="list-style-type: none"> Bush clearing and grading of Kyeni Road starting at Kauma Hospital through Kyeni shopping Centre to Kyambiwa and construction of slabs at Kyambiwa thus connecting Matinyani ward and Mutonguni ward 	5,000,000.00	2	Improved water access
	<ul style="list-style-type: none"> Borehole drilling and equipping at Tungu village kwa Musyoka Muanga – <i>Survey done by IMF</i> 	5,000,000.00	2	Improved water access
	<ul style="list-style-type: none"> 			
	<ul style="list-style-type: none"> <i>Construction of Ndiatuma mega dam thus supplying water at Matinyani ward; Kwa Kithumula Ward ; and Kyangwithya East ; parts of Mutonguni ward; and parts of Yatta/ Kwa Vonza ward</i> 	2, 000,000,000.00		Improved water access
Health & Sanitation	Construction of a maternity ward; mortuary and amenity wards and equipping	5,000,000.00	1	
	<ul style="list-style-type: none"> Ambulance 	5,000,000.00	2	Access to improved health facilities
	<ul style="list-style-type: none"> Lab technician services 	2,000,000.00	2	
Ministry of Trade, Cooperatives and Investment	<ul style="list-style-type: none"> Construction of market sheds at Kyeni shopping centre 	2,000,000.00	2	Improved business environment
Environment	<ul style="list-style-type: none"> Solar powered security lights at Kyeni Shopping centre 	2,000,000.00	2	
	<ul style="list-style-type: none"> Electrification of Shopping Centres; Kamulaani and Kyambevo 	2,000,000.00	2	

<i>Sectors</i>	<i>Name of Project/Village</i>	<i>Estimated Cost</i>	<i>Priority (1-high,2-Medium,3-low</i>	<i>Expected Impact</i>
Sports	<ul style="list-style-type: none"> Fencing and levelling of Kauma Sports ground 			
Lands, Infrastructure, Housing and Urban Development	<ul style="list-style-type: none"> Construction of -Kauma pri, -Kyambevo-Kakumuti 	2,000,000.00	2	-Easy movement from one place to another
	<ul style="list-style-type: none"> Kwa Muviwa-kwa Mbutu-Kwa ikuni-Kumilaani, kwa Mulwa Nguthu --Kaluluku-kwa nyali Roads 	10,000,000.00	1	Easy movement from one place to another
	<ul style="list-style-type: none"> Construction of a slabs at Kavole road-Kasyala and Murram at Ilangini Kavumbu 	7,000,000.00	2	Easy movement from one place to another
	<ul style="list-style-type: none"> Purchase of Graders and Bulldozers for civil works 	10,000,000.00	2	Easy movement from one place to another
	<ul style="list-style-type: none"> KYONDONI VILLAGE. 			
Basic Education, ICT and Youth Development	<ul style="list-style-type: none"> Well-equipped science lab at Matinyani mixed sec 	3,000,000.00	1	
	<ul style="list-style-type: none"> Increase in pro poor bursary 	5,000,000.00	1	Conducive learning environment
	<ul style="list-style-type: none"> Separation of Matinyani AIC prim and Matinyani mixed. 	8,000,000.00	2	
	<ul style="list-style-type: none"> Dining hall at Matinyani mixed 	3,000,000.00	1	
	<ul style="list-style-type: none"> Provision of sanitary towels to our primary school girls. 	4,000,000.00	2	
	<ul style="list-style-type: none"> Construction of ECDE classes at Muathe village; Kauma Prim; Kyeni Prim. 	5,000,000.00	1	
Agriculture, Water and Livestock Development	<ul style="list-style-type: none"> Repair of all broken pipes 	2,000,000.00	1	Provision of food security ,Wealth creation
	<ul style="list-style-type: none"> Rehabilitation of Masinga water pipeline from Kithiini – Matinyani market 	2,000,000.00	1	Easy access to water
	<ul style="list-style-type: none"> Pipeline extension from Kwa mukoma sports ground junction to Mbavai Primary 	5,000,000.00	1	
	<ul style="list-style-type: none"> Water pipeline rehabilitation to Kwa Mbaa Nzuna 	2,000,000.00	1	Easy access to water
	<ul style="list-style-type: none"> Pipeline extension from Kwa mukoma sports ground to Ngulungu village and construction of water kiosk and water tank 	2,000,000.00	1	Easy access to water
	<ul style="list-style-type: none"> Construction of a cattle dip at Matinyani Market 	2,000,000.00	1	Easy access to water
	<ul style="list-style-type: none"> Extension of Masinga water 	5,000,000.00	1	

<i>Sectors</i>	<i>Name of Project/Village</i>	<i>Estimated Cost</i>	<i>Priority (1-high,2-Medium,3-low)</i>	<i>Expected Impact</i>
	• Desilting of earth dam at Kyondoni	2,000,000.00	2	
	• Construction of gabions in all streams.	100,000,000.00	1	
	• Provision of water tank in every household	5,000,000.00	1	
	• Timely distribution of seeds	8,000,000.00	3	
	• Soil & laboratory Centres	2,000,000.00	2	
	• Veterinary health assistant			
Health and Sanitation	• Well-equipped laboratory	8,000,000.00	1	Improved health facilities
	• Ambulance services	5,000,000.00	1	
	• More wheel chairs + stretchers	1,500,000.00	2	
	• Solar backups-solar panels.	5,000,000.00	1	
	• Provision of drugs			
	• Construction and equipping of a new health centre at Matinyani Market with maternity wing and other amenity units.	100,000,000.00	1	Easy access to health care
Tourism, Sports & Culture	• Levelling of K/Mukoma Ground	100,000,000.00	1	Skill development
	• Construction of changing rooms +Showers	500,000.00	2	Nurturing of talents
	• Installation of water tank at kwa mukoma play ground	150,000.00	1	
	• Equipped sports Centre.	5,000,000.00	2	
Environment and Natural Resources	• Electricity connection at Muikiyo shopping Centre, Kavalula, Ngwambu, Uvyaioni.	5,000,000.00	1	Improved security
	• Security solar lights at Kivumbini, Kathuma, Maaini, Kitunduu, Muikiyo	4,500,000.00	2	Increased hours of business
	• Tarmacking of Kithiini Matinyani Road	60,000,000.00	1	Easy access to health care
Ministry of Environment and Natural Resources	• Street lights at Matinyani	3,000,000.00	1	
	• Tree Planting and beautification of Matinyani market	3,000,000.00	1	
Ministry of Lands, Infrastructure and Housing Development	• Bush Clearing and grading of Kwa Mukoma Mbavae Road	2,000,000.00	2	Easy movement from one place to another
	• Grading and Bush clearing of Kwa Mbaa Nzuna ward	2,000,000.00	2	Easy movement from one place to another

<i>Sectors</i>	<i>Name of Project/Village</i>	<i>Estimated Cost</i>	<i>Priority (1-high,2-Medium,3-low)</i>	<i>Expected Impact</i>	
	<ul style="list-style-type: none"> Grading and bush clearing of Ngulungu Munyalo Kieti Road 	2,000,000.00	2	Easy movement from one place to another	
	<ul style="list-style-type: none"> Grading and Bush clearing of Matinyani – Kiondoni –market to Kikanga Primary Road 	2,000,000.00	2	Easy movement from one place to another	
	<ul style="list-style-type: none"> Grading and bush clearing of Matinyani chief’s camp to Kanzevyu 	2,000,000.00	2	Easy movement from one place to another	
Ministry of Trade, Cooperatives and Invesmewnt	<ul style="list-style-type: none"> Creation and support of boda boda SACCOs 	2,000,000.00	2		
	<ul style="list-style-type: none"> Construction of a modern abbattour at Matinyani Market 	2,000,000.00	2		
	<ul style="list-style-type: none"> Construction of a modern fruit processing plant and coming up with a good policy document for the operationalization of the project 	10,000,000.00		1	
	<ul style="list-style-type: none"> 				
	KALIA/ KATHEUNI VILLAGE				
Agriculture, Water and Livestock Development	<ul style="list-style-type: none"> County Government to subsidize purchase of 10,000L water tanks for every household 	10,000,000.00		1	Increased access to water
	<ul style="list-style-type: none"> Construction of Sand dams along Ndiang’u, Ngethwa, and Kasaini rivers 	3,000,000.00		1	Increased access to water
	<ul style="list-style-type: none"> Drilling of boreholes at kwa Munyange, kwa Nzuki. 	8,000,000.00		2	Increased access to water
	<ul style="list-style-type: none"> Construction of earthdams at Kanzevyu, Kwa Nduilu, Kwa Kikulu 	4,000,000.00		2	Increased access to water
	<ul style="list-style-type: none"> Piped water to all village households. 	5,000,000.00		2	Increased access to water
	<ul style="list-style-type: none"> Green houses to enhance modern farming 	6,000,000.00		1	Provision of food security
	<ul style="list-style-type: none"> Incubators for brooders 	500,000.00		3	Provision of food security
	<ul style="list-style-type: none"> Improvement on livestock 	2,000,000.00		2	Provision of food security
	<ul style="list-style-type: none"> Pipeline extension from Kwa Kithita – Muaani – Katheuni using Kitunduni borehole 	5,000,000.00		2	
	<ul style="list-style-type: none"> rehabilitation of Kunikila borehole and Pipeline extension from Kunikila – Musosya in Kauma village with construction of an elevated Tank and Musosya 	10,000,000.00		1	
	<ul style="list-style-type: none"> Pipeline extension from Kunikila borehole to Katheuni Market 	5,000,000.00		2	
	<ul style="list-style-type: none"> Pipeline extension from Kunikila shopping centre to Mathunzini shopping centre with Construction of a water kiosk at Mathunzini 				

<i>Sectors</i>	<i>Name of Project/Village</i>	<i>Estimated Cost</i>	<i>Priority (1-high,2-Medium,3-low)</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Pipeline extension from Kunikila borehole to Ngalani Primary School 			
Basic Education, ICT and Youth development	<ul style="list-style-type: none"> Increase in bursaries 	5,000,000.00	1	Conducive learning environment
	<ul style="list-style-type: none"> More textbooks, desks in all schools 	3,000,000.00	3	
	<ul style="list-style-type: none"> Construction of a dining hall at Katheani Sec. Sch 	3,000,000.00	2	
	<ul style="list-style-type: none"> One Library at Katheani Village 	2,000,000.00	1	Improved grades
	<ul style="list-style-type: none"> Construction of 5 classrooms at Muaani primary school 	5,000,000.00	1	Improving learning
	<ul style="list-style-type: none"> ICT training and innovation Centre at Katheuni. 	3,000,000.00	1	Promoting technology hence innovation
Lands, infrastructure and Livestock Development	<ul style="list-style-type: none"> Upgrading of: - Kivani-Kunikila-kwa Kyenza roads- chiefs camp-Kanzevya-Katheuni-Kunikila - Kangele-Mutia-Katheuni - Kwa Mwendwa Mbavae. 	5,000,000.00	2	Easy movement from one place to another
	<ul style="list-style-type: none"> Grading, murraming and bush clearing of Muaani – Matinyani Deb SECONDARY through Katheuni Primary Rd 	10,000,000.00	1	Easy movement from one place to another
	<ul style="list-style-type: none"> Grading and bush clearing of Katheuni – Kunikila Road 	3,000,000.00	1	Easy movement from one place to another
	<ul style="list-style-type: none"> Grading and bush clearing of Katheuni – Kunikila Road 	3,000,000.00	1	Easy movement from one place to another
	<ul style="list-style-type: none"> Murraming of Kyaani – Kwa Mumo Road through Kunikila shopping centre 	3,000,000.00	1	Easy movement from one place to another
	<ul style="list-style-type: none"> Grading of Kunikila – Kivaani Road through Mathunzini thus connecting Matinyani ward with Kithumula – Kwa Mutonga Road 	3,000,000.00	1	Easy movement from one place to another
	<ul style="list-style-type: none"> Grading and bush clearing of Kunikila – Kathivo Road thus connecting Matinyani with Kithumula Kwa Mutonga ward 	3,000,000.00	1	Easy movement from one place to another
Health and Sanitation	<ul style="list-style-type: none"> Construction Health facility at Kunikila market 	10,000,000.00	1	Improved health center
	<ul style="list-style-type: none"> County Health insurance. 	5,000,000.00	2	
	<ul style="list-style-type: none"> Strengthening of health infrastructure and awareness 	2,000,000.00	2	

<i>Sectors</i>	<i>Name of Project/Village</i>	<i>Estimated Cost</i>	<i>Priority (1-high,2-Medium,3-low)</i>	<i>Expected Impact</i>
Trade, Cooperatives and Investments	<ul style="list-style-type: none"> Fruit processing plant 	15,000,000.00	1	Wealth creation
	<ul style="list-style-type: none"> Sisal & fibre processing plant 	15,000,000.00	1	
	<ul style="list-style-type: none"> Solar lighting at Kunikila and Katheuni Marketd 	3,000,000.00	1	Easy movement from one place to another
Environment and Natural Resources	<ul style="list-style-type: none"> Electricity connection at Katheuni 	10,000,000.00	1	Improved security
	<ul style="list-style-type: none"> Security lights at all markets in Katheani. 	3,000,000.00	1	Improved security
	<ul style="list-style-type: none"> Implementation of a biogas processing technology 	2,000,000.00	2	Access to clean energy
TOTAL		3,296,650,000.00		

40.MUTONGUNI WARD

<i>Sector</i>	<i>Project Proposed</i>	<i>Estimated Cost</i>	<i>Priority(1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
Village: Mithini				
Agriculture, Water & livestock development	<ul style="list-style-type: none"> Excavation of Dams at Kyambolo,Kasingili and Kololo 	12,000,000.00	1	Availability of water for domestic use and livestock use
	<ul style="list-style-type: none"> Construction of Sanddams 	2,500,000.00	1	
Health and Sanitation	<ul style="list-style-type: none"> Completion and equipping of Kitamwiki dispensary 	3,000,000.00	1	Accessible quality health services to the people hence improved health of the people
	<ul style="list-style-type: none"> Completion and equipping of maternity ward at Tulia dispensary 	2,000,000.00	1	
	<ul style="list-style-type: none"> Completion and equipping of Utoo dispensary 	4,000,000.00	2	
Basic Education, ICT and Youth	<ul style="list-style-type: none"> Construction of ECDE classrooms at: Kiatine and Miambani primary 	2,000,000.00	1	Conducive learning environment leading to improved quality of education
Development	<ul style="list-style-type: none"> Opening of adult education class at Tulia market 	500,000.00	2	
Lands, Infrastructure, Housing & Urban Development	Grading of:-		1	Easy accessibility of areas
	<ul style="list-style-type: none"> Utoo- Kitamwiki road 	2,000,000.00		
	<ul style="list-style-type: none"> Kiio-Vasi road 			
	<ul style="list-style-type: none"> Muthale pri- Miambani-Tulia road 			
	<ul style="list-style-type: none"> Sharp corner- Mukindi road 			
	<ul style="list-style-type: none"> Musili Kithu-Kyambolo road 			
Trade, Cooperatives and Investment	<ul style="list-style-type: none"> Empower,train youth,provision of machines for cottage industries 	3,000,000.00	1	Vibrant trading activities and increased investment by the people
	<ul style="list-style-type: none"> Provide market for baskets made by women 		2	
Environment & Natural Resources	<ul style="list-style-type: none"> Power line extensions and installation of transformers in all areas in Mithini village 	5,000,000.00	1	Good living environment and security in markets
Village: Musengo	□			
Agriculture, Water & livestock development	<ul style="list-style-type: none"> Construction of earth dams at the following points: kwa kavumbui, Musengo polytechnic, nduki and nzewani area 	16,000,000.00	1	Availability of water for domestic use and livestock use
	<ul style="list-style-type: none"> Sand dam at kitwaani 	500,000.00	2	
	<ul style="list-style-type: none"> Drilling of boreholes at kyambiwa kaumoni 	4,000,000.00	1	
Environment & Natural Resources	<ul style="list-style-type: none"> Provision of seeds for planting to farmers 	2,000,000.00	2	Good living environment and security in markets

<i>Sector</i>	<i>Project Proposed</i>	<i>Estimated Cost</i>	<i>Priority(1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Afforestation of Kyawea forest and Mutonguni hills 	5,000,000.00	1	
Health and Sanitation	<ul style="list-style-type: none"> Construction of maternity ward at Kyathani 	2,000,000.00	1	Accessible quality health services to the people hence improved health of the people
Trade, Cooperatives and Investment	<ul style="list-style-type: none"> Empowerment of youth/women group 	1,000,000.00	2	Vibrant trading activities and increased investment by the people
	<ul style="list-style-type: none"> Reviving of Musengo fruit factory 	5,000,000.00		
Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> Electricity connection at Kyambiwa,Kyathani Kiukuni areas 	4,000,000.00	1	Easy accessibility of areas
	<ul style="list-style-type: none"> Construction of bodaboda sheds at market centres 	400,000.00	2	
	<ul style="list-style-type: none"> Open roads at Kiukuni to Mwatate,Musengo secondary to Ngoluni, Usiani- Kyathani,Kyathani to junction through Kaumoni 	10,000,000.00	1	
	<ul style="list-style-type: none"> Construction of kavoi drift. 	1,000,000.00	1	
Basic Education, ICT and Youth Development	<ul style="list-style-type: none"> Construction of ECDE classroom at Nguuni pri., Ngesu pri., Kakumuti pri.. 	3,000,000.00	1	Conducive learning environment leading to improved quality of education
	<ul style="list-style-type: none"> Workshops construction at musengo youth polytechnic 	2,000,000.00		
Village: Kakeani	□			
Agriculture, Water & livestock development	<ul style="list-style-type: none"> Excavation of Kwa Kaungu earth dam, Kwa Mbunza and Masilingini earth dam 	9,000,000.00	1	Availability of water for domestic use and livestock use
	<ul style="list-style-type: none"> Fencing and surveying of Kwa Mbeta dam 	1,000,000.00	1	
	<ul style="list-style-type: none"> Rehabilitation of Kakuswi bore hole and drilling of Musyimi borehole 	4,000,000.00	1	
	<ul style="list-style-type: none"> Improve poultry keeping 	300,000.00	2	
Environment & Natural Resources	<ul style="list-style-type: none"> Connection of electricity at all schools, markets, boreholes, and homes at village level far from schools 	10,000,000.00	1	Good living environment and security in markets
Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> Grading of the following roads at Musyoka Ngume,kwa Ndana to Kwa Musumbi 	3,000,000.00	1	Easy accessibility of areas
	<ul style="list-style-type: none"> Completion of Kwa Ilate drift & road from Kwa Ndemwa 	12,000,000.00	1	
Basic Education, ICT and Youth Development	<ul style="list-style-type: none"> Construction of ECDE classes at Kangii, Nyuani,Kitundumo,Kakeani Nzau and Ukuni primary schools 	5,000,000.00	1	Conducive learning environment leading to improved quality of education
	<ul style="list-style-type: none"> Construction of Kakeani youth polytechnic 	4,000,000.00		

<i>Sector</i>	<i>Project Proposed</i>	<i>Estimated Cost</i>	<i>Priority(1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
Village: Kangondi	□			
Health and Sanitation	<ul style="list-style-type: none"> Renovation and equipping of Kangondi dispensary 	4,000,000.00	1	Accessible quality health services to the people hence improved health of the people
	<ul style="list-style-type: none"> Renovation of Mutulu dispensary 	1,000,000.00	3	
Agriculture, Water & livestock development	<ul style="list-style-type: none"> Continuation of the ndengu revolution project 	2,000,000.00	1	Availability of water for domestic use and livestock use
	<ul style="list-style-type: none"> Given fertilizers/ insecticides 	2,000,000.00	2	
	<ul style="list-style-type: none"> Supplied with enough seeds e.g maize, beans & Ndengu 	2,000,000.00	2	
	<ul style="list-style-type: none"> Muthale earth dam to be excavated 	3,000,000.00	1	
	<ul style="list-style-type: none"> Muthamo earth dam to be fenced and distilled 	5,000,000.00	1	
	<ul style="list-style-type: none"> Drilling of borehole at Uvaani 	3,000,000.00	1	
Basic Education, ICT and Youth Development	<ul style="list-style-type: none"> Construction of ECDE classrooms at Muthale & Mutulu 	2,000,000.00	1	Conducive learning environment leading to improved quality of education
	<ul style="list-style-type: none"> Construction of polytechnic at Kangondi 	4,000,000.00	2	
	<ul style="list-style-type: none"> Mavalo primary school classes to be renovated 	2,000,000.00	3	
	<ul style="list-style-type: none"> Kangondi center of excellency 	3,000,000.00	3	
Lands, Infrastructure, Housing & Urban Development	<ul style="list-style-type: none"> Construction of Muthale to Mavalo drift/road 	5,000,000.00	1	Easy accessibility of areas
	<ul style="list-style-type: none"> Mavalo-Kavaloni-Kangondi road/Kwa Nduma drift 	6,000,000.00	1	
	<ul style="list-style-type: none"> Kwa Katunge drift 	1,000,000.00	2	
	<ul style="list-style-type: none"> Muthamo bridge on Muthale –Kangondi road 	4,000,000.00	1	
	<ul style="list-style-type: none"> Improvement of Muthale –Kwa Mulangi road 	2,000,000.00	1	
	<ul style="list-style-type: none"> Construction of bridge at Kwa Nduma 	2,000,000.00	1	
	<ul style="list-style-type: none"> Grading of Kangondi chiefs office to Kwa Kasaani road 	500,000.00	2	
	<ul style="list-style-type: none"> Good planning of shopping centers 	2,000,000.00	2	
Trade, Cooperatives and	<ul style="list-style-type: none"> Youth empowerment 	500,000.00	1	Vibrant trading activities and increased investment by the people
Investment	<ul style="list-style-type: none"> Provision of machines for mangoes and cassava processing 	5,000,000.00	1	
	<ul style="list-style-type: none"> Establishment of soap & detergent making industry 	5,000,000.00	3	

<i>Sector</i>	<i>Project Proposed</i>	<i>Estimated Cost</i>	<i>Priority(1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
	<ul style="list-style-type: none"> Improvement Safaricom network 	20,000,000.00	2	
Tourism, Sports & Culture	<ul style="list-style-type: none"> Building lodge at mutonguni hills & kyandula hill for tourists 	10,000,000.00	2	Promotion of sports and tourism and cultural activities in the area
	<ul style="list-style-type: none"> Kangondi dancers team to be capacity build 	100,000.00	1	
	<ul style="list-style-type: none"> Muthale, Kangondi,Uvaani & Mavalo primary school play field to be levelled 	1,500,000.00	1	
	<ul style="list-style-type: none"> Youth empowerment 	1,000,000.00	2	
	<ul style="list-style-type: none"> Women empowerment 	1,000,000.00	2	
Environment & Natural Resources	<ul style="list-style-type: none"> Kangondi area to be provided with security lights i.e Kangondi, Muthale, Uvaani, Mutulu and Kavaloni market 	2,000,000.00	1	Good living environment and security in markets
	<ul style="list-style-type: none"> Kyandula & mutonguni hills to be supplied bamboo seedlings 	1,000,000.00	1	
	<ul style="list-style-type: none"> To be given tractors to extract the stones for construction 	5,000,000.00	1	
	<ul style="list-style-type: none"> Extra transformer at Kangondi market 	1,000,000.00	1	
	<ul style="list-style-type: none"> Kavaloni transformer to be operational 	1,000,000.00	1	
Village: Yalatani	□			
Agriculture, Water & livestock development	<ul style="list-style-type: none"> Construction of sand dams at kwa Ngoka, Kwa Saka, kwa Mumila, Kwa Mati & near Yalatani earthdam 	3,500,000.00	1	Availability of water for domestic use and livestock use
	<ul style="list-style-type: none"> Installation of 2 plastic water tanks each at Mumbuni, Kwa Mukoo, Kwa Ndondo and Yalatani pri schools 	1,200,000.00	1	
	<ul style="list-style-type: none"> Construction of an earthdam at kwa ngunga 	3,000,000.00	2	
Trade, Cooperatives and Investment	<ul style="list-style-type: none"> Training of bodaboda operators in Yalatani village 	100,000.00	2	Vibrant trading activities and increased investment by the people
	<ul style="list-style-type: none"> Construction of public pit latrine at Yalatani market 	600,000.00	1	
	<ul style="list-style-type: none"> Employ market cleaners at Kangolya, kwa Ndondo, and kwa mukoo markets 	500,000.00	2	
	<ul style="list-style-type: none"> Support of women groups (table banking) 	1,000,000.00	2	
	<ul style="list-style-type: none"> Construction of a market shed at yalatani shopping centre 	2,000,000.00	2	
Basic Education, ICT and Youth Development	<ul style="list-style-type: none"> Levelling of sports field at Yalatani pri school 	500,000.00	1	Conducive learning environment leading to improved quality of education

<i>Sector</i>	<i>Project Proposed</i>	<i>Estimated Cost</i>	<i>Priority(1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
	• Construction of ECDE classes at kwa Ndondo and Mumbuni primary school	2,000,000.00	2	
Health and Sanitation	• Fencing of Yalatani dispensary	1,000,000.00	1	Accessible quality health services to the people hence improved health of the people
Office of Governor and cross cutting sectoral issues	• Construction of village administrator's office	2,000,000.00	1	Provide a conducive physical working environment
Lands, Infrastructure, Housing & Urban Development	• Improvement of Yalatani Kwa Mukoo road	4,000,000.00	1	Easy accessibility of areas
Environment & Natural Resources	• Extension of powerline from Kwa mukoo to Yalatani dispensary	2,000,000.00	1	Good living environment and security in markets
Village: Mutonguni				
Agriculture, Water & livestock development	• Construction of dams at Kamavindi, Malondo, Itumani, Tulia, Kwa Kavuku, Kwa Kasina, kwa Munzyu, Kwa Ndetema	24,000,000.00	1	Availability of water for domestic use and livestock use
	• Pipeline extension at Mbuini, Nzinia, Tulia, Mwangya, Kiamani, Mulinduko and Kasue boreholes	7,000,000.00	1	
Health and Sanitation	• provision of additional ambulances for the sub-county Hospital	3,000,000.00	1	Accessible quality health services to the people hence improved health of the people
	• Addition of Community health volunteers		2	
	• Construction and equipping of a maternity ward at Nzinia dispensary	3,000,000.00	1	
Basic Education, ICT and Youth Development	• Construction of ECDE classes at Mutonguni primary, Mwangya Primary, Kyamutimba primary, Kavonge primary, Nzinia primary, Kiwanzani primary	6,000,000.00	1	Conducive learning environment leading to improved quality of education
	• Construction of a library, Resource centre and rehabilitation centre.	10,000,000.00	2	
Lands, Infrastructure, Housing & Urban Development	• Construction of a concrete slab on Tulia- Kasue road	1,000,000.00	2	Easy accessibility of areas
	• Expansion of Tulia-Musuu-Mbuini-Kitulu road	5,000,000.00	2	
	• Expansion of Kyamutimba-Nzinia –Mbuini road	4,000,000.00	1	
	• Expansion of Kwa Mutunga-Mathata-Kwa-Kavilu road	3,000,000.00	3	
	• Rehabilitation of sharp corner-Kamunyu-Kwatuti-Kaanzoni road	6,000,000.00	2	
	• Expansion of Tulia-Muthale road	4,000,000.00	1	

<i>Sector</i>	<i>Project Proposed</i>	<i>Estimated Cost</i>	<i>Priority(1-High,2-Medium,3-Low)</i>	<i>Expected Impact</i>
	· Expansion of Mwangya-Kwa Kaseki- kwa Wangala road	3,000,000.00	2	
	· Expansion of kwa Muusya-kwalkui-Kwa Munuve Kavonge road	7,000,000.00	3	
	· Rehabilitation of sharp corner- Kwa Ngumbi-Kwa Nzingili -Kamunyu-Mbukoni Kiamani road	2,000,000.00	2	
	· Expansion of Kwa Nguta-kwa Mutisya-kwa Nzine road	4,000,000.00	2	
Environment & Natural Resources	· Street lights at Nzinia Market	1,500,000.00	3	Good living environment and security in markets
	· Transformer at kwa Nguthu market, Kamunyu market, Kavonge market, Ngunyanoni market, Mbukoni market, Kathangathini market	10,000,000.00	1	
Tourism, Sports & Culture	· Leveling of playgrounds at Mutonguni, Kavonge, Mwangya, Kiamani, Mbuini, Nzinia, Kyamutimba and Ngong'u primary schools	3,000,000.00	2	Promote sport activities
	Total	379,700,000.00		