

**REPUBLIC OF KENYA**



**COUNTY GOVERNMENT OF NYERI**

**ANNUAL DEVELOPMENT PLAN  
2018/2019**

**DEPARTMENT OF FINANCE AND ECONOMIC PLANNING**

**FEBRUARY, 2018**

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## **FOREWORD**

It is with profound pleasure that I present to you the Nyeri Annual Development Plan (ADP) for the 2018/19 fiscal year. The plan has been prepared in accordance with Article 220(2) of the Constitution of Kenya and Article 126 of the Public Finance Management Act.

The ADP contains priority development programmes/projects that have been identified for implementation during the 2018/19 financial year. In this regard, the plan has identified strategic development objectives in all sectors and proposed programmes which are designed to meet the respective objectives. These programmes are geared towards addressing development challenges that the County must progressively respond to in order to achieve its vision of “A wealthy County with happy, wealthy and secure people”.

The plan was developed in a consultative and participatory manner in line with the constitutional requirements for public and stakeholder participation in public decision making. In addition, development of the plan took into account proposals contained in the Nyeri County Integrated Development Plan (2018-22), Medium Term Plan III of the Vision 2030, respective Sectorial Strategic Plans as well as Sustainable Development Goals.

The information contained herein is expected to inform and guide the budgeting process for the coming financial year. This will include the preparation of the County Fiscal strategy Paper for the 2018/19 financial year and ultimately the budget estimates for the same period. It is expected that successful implementation of the programmes/projects envisaged in this Annual Development Plan will result into better delivery of services to *mwananchi* while contributing immensely to the growth of the local economy.

**ROBERT M. THUO.**  
**COUNTY EXECUTIVE COMMITTEE MEMBER**  
**FINANCE AND ECONOMIC PLANNING**

## CONCEPTS AND TERMINOLOGIES

**Programme:** A grouping of similar projects and/or services performed by a Ministry or Department to achieve a specific objective; The Programmes must be mapped to strategic objectives.

**Project:** A project is a set of coordinated activities implemented to meet specific objectives within defined time, cost and performance parameters. Projects aimed at achieving a common goal form a programme.

**Green Economy:** The green economy is defined as an economy that aims at reducing environmental risks and ecological scarcities, and that aims for sustainable development without degrading the environment.

**Indicators:** An indicator is a measure that can be used to monitor or evaluate an intervention. Indicators can be quantitative (derived from measurements associated with the intervention) or qualitative (entailing verbal feedback from beneficiaries).

**Outcomes:** The medium-term results for specific beneficiaries which are the consequence of achieving specific outputs. Outcomes should relate clearly to an institution's strategic goals and objectives as set out in its plans. Outcomes are "what we wish to achieve". Outcomes are often further categorized into immediate/direct outcomes and intermediate outcomes.

**Outputs:** These are the final products, goods or services produced for delivery. Outputs may be defined as "what we produce or deliver".

**Performance indicator:** a measurement that evaluate the success of an organization or of a particular activity (such as projects, programs, products and other initiatives) in which it engages.

**Outcome Indicators:** Outcome indicators measure the quantity and quality of the results (change) achieved through the provision of services. An outcome indicator answers the question: "How will we know success when we see it?" Examples: Percentage decrease in child mortality; Increase in productivity for small farmers; Literacy rates in a given primary grade; etc.

**Flagship/Transformative Projects:** These are projects with high impact in terms of employment creation, increasing county competitiveness, revenue generation etc. They may be derived from Kenya Vision 2030 or County Transformative Agenda.

**Capital Projects:** Can be defined as a group of related activities that are implemented to achieve a specific output and to address certain public needs. Projects should therefore be based on a comprehensive needs assessment and must have a time frame for completion and realization of the desired results. Capital projects shall be all activities meeting the above definition with a cost of at least Kshs. 5 Million (*Treasury Circular No. 14/2016 dated July 13, 2016*)

## **Legal Basis for the County Annual Development Plan (ADP)**

*It is prepared in reference with the following article of Public Finance Management Act (PFM) 2012*

126. (1) Every county government shall prepare a development plan in accordance with Article 220(2) of the Constitution, that includes—
- (a) Strategic priorities for the medium term that reflect the county government's priorities and plans;
  - (b) A description of how the county government is responding to changes in the financial and economic environment;
  - (c) Programmes to be delivered with details for each programme of-
    - (i) The strategic priorities to which the programme will contribute;
    - (ii) The services or goods to be provided;
    - (iii) Measurable indicators of performance where feasible; and
    - (iv) The budget allocated to the programme;
  - (d) Payments to be made on behalf of the county government, including details of any grants, benefits and subsidies that are to be paid;
  - (e) A description of significant capital developments;
  - (f) a detailed description of proposals with respect to the development of physical, intellectual, human and other resources of the county, including measurable indicators where those are feasible;
  - (g) A summary budget in the format required by regulations; and
  - (h) Such other matter as may be required by the Constitution or this Act.
- (2) The County Executive Committee member responsible for planning shall prepare the development plan in accordance with the format prescribed by regulations.
- (3) The County Executive Committee member responsible for planning shall, not later than the 1<sup>st</sup> September in each year, submit the development plan to the county assembly for its approval, and send a copy to the Commission on Revenue Allocation and the National Treasury.
- (4) The County Executive Committee member responsible for planning shall publish and publicise the annual development plan within seven days after its submission to the county assembly.

# **CHAPTER ONE**

## **INTRODUCTION**



## 1.1 Overview of the County

### 1.1.1 Location and size of the County

Nyeri County is one of the 47 counties in Kenya and is located in the central region of the country. It covers an area of 3,337.2 Km<sup>2</sup> and is situated between longitudes 36<sup>0</sup>38" east and 37<sup>0</sup>20" east and between the equator and latitude 0<sup>0</sup> 38<sup>0</sup> south. It borders Laikipia County to the north, Kirinyaga County to the east, Murang'a County to the south, Nyandarua County to the west and Meru County to the northeast.

### 1.1.2 Demographic information

Nyeri County is home to 845,863 people (male - 49% and female - 51%), according to the projections by KNBS, 2018. Majority of the people living in Nyeri County are Kikuyus most of whom are predominantly farmers growing tea and coffee as cash crops alongside food crops such as maize, beans, assorted vegetables and sweet potatoes.

### 1.1.3 Ecological and climatic conditions

The main physical features of the county are Mount Kenya (5,199m) and the Aberdare ranges (3,999m). The western part of the county is flat, whereas further southwards, the topography is characterized by steep ridges and valleys, with a few hills and rivers.

The county experiences equatorial rainfall due to its location within the highland zone of Kenya. The long rains occur from March to May while the short rains come in October to December, but occasionally this pattern is disrupted by abrupt and adverse changes in climatic conditions. The annual rainfall ranges between 1,200mm-1,600mm during the long rains and 500mm-1,500mm during the short rains and registers monthly mean temperature ranging from 12.8°C to 20.8°C.

### 1.1.4 Administrative and political units

Administratively, the county is divided as summarized in Table 1 below;

**Table 1: Area of the County by Administrative Sub-Counties**

Sub County	Area (Km <sup>2</sup> )	Divisions	Locations	Sub-locations
Mathira East	131	4	13	44
Mathira West	165.6	3	8	31
Kieni West	623.3	2	6	26
Kieni East	817.1	2	12	33
Tetu	217.5	2	8	35
Mukurwe-ini	178.6	4	7	32
Nyeri Town/Nyeri Central	167.8	1	4	26
Othaya/Nyeri South	174.5	3	11	29
<b>TOTAL</b>	<b>*2,475.5</b>	<b>21</b>	<b>69</b>	<b>256</b>

*Source: County Commissioner's Office, Nyeri, 2017*

*\*The total area excludes Mt. Kenya and Aberdare Forests (861.7 Km<sup>2</sup>)*

The county is divided into constituencies and electoral wards as shown in Table 2 below;

**Table 2: County Electoral Wards by Constituency**

Constituency	Electoral wards	Administrative Sub county	Ward Names
Mathira	6	Mathira West	Ruguru, Kirimukuyu
		Mathira East	Iriaini, Karatina, Magutu, Konyu
Kieni	8	Kieni East	Gakawa, Naromoru/ Kiamathaga, Thegu River
		Kieni West	Gatarakwa, Mugunda, Endarasha/Mwiyogo, Mweiga
Tetu	3	Tetu	Aguthi/Gaaki, Dedan Kimathi, Wamagana,
Mukurwe-ini	4	Mukurwe-ini	Rugi, Gikondi, Mukurwe-ini Central, Mukurwe-ini West
Nyeri town	5	Nyeri town	Kamakwa/Mukaro, Kiganjo/Mathari, Rware, Ruringu, Gatitu/Muruguru
Othaya	4	Othaya	Chinga, Mahiga, Iriaini, Karima
<b>Total</b>	<b>30</b>		

*Source: Independent Electoral and Boundaries Commission, 2017*

### 1.1.5 Socio-economic and infrastructural information

#### Roads and Energy

The county currently has 3,092.73 Km of classified roads with 478.25 Km of bitumen, 2,492.85 Km gravel and 121.63 Km earth surface. The county has a total of 208 trading centers and 214 secondary schools connected with electricity. There are also 150 health facilities connected with electricity.

#### Agricultural Activities

The county has a total area of 987.5 Km<sup>2</sup> and 758.5 Km<sup>2</sup> of arable and non-arable land respectively. The larger part of the land is used for food crop while the rest is used for cash crop farming, livestock rearing and farm forestry. The mean holding size is one hectare for majority of the small holders.

Total area under irrigation in the county is estimated at 2600 Ha and the total no. of households practicing irrigation is 10,400. The irrigation potential in the county is 20,620 Ha from 87 irrigation schemes which will benefit 80,600 households. Currently, there are 22 complete irrigation schemes.

The main livestock enterprise is dairy cattle. Other enterprises include poultry, pigs, goats, sheep and donkeys. The land carrying capacity (Livestock per hectare) is five. Bee keeping and other small stock such as rabbits; guinea pigs are also on the increase.

#### Tourism Development

Mt. Kenya and the Aberdares ecosystems has rich historical heritage and diversity in Flora and Fauna. Heritage sites in the County include: Paxtu cottage at the Outspan Hotel, Baden Powell graves and Historical Gardens, Kimathi Trench at Kahigaini, MauMau caves in Naromoru, Italian War Memorial Church, Dedan Kimathi Tree Post Office among other attractions in addition to the rich kikuyu culture. There are three 4-star, four 3-star and one 2-star tourist class hotels.

## **Trade and Industry**

The County has a total of 52 fresh produce markets. The flagship markets are Chaka Wholesale Hub, Karatina market and Nyeri open air markets which are under construction and Kamukunji is the biggest second-hand clothes market in the county.

## **Health Facilities**

Health facilities in the county includes: 1 County referral Hospital (Level V); 4 County Hospitals (Level IV); 25 Health Centers (Level III); 88 Dispensaries (Level II); 251 Community Units (Level I). There is also a Beyond Zero mobile clinic and a Hospice for care of the terminally ill. The County also hosts 4 Private Level IV Hospitals; 1 Nursing Home; 3 Faith Based Organization Hospitals; 16 FBO Health Centre's and dispensaries; 224 private clinics.

## **1.2 Annual Development Plan Linkage with CIDP**

The CIDP 2018-2022 is based on the following broad strategic objectives;

- Improve productivity in agriculture and overall food and nutrition security.
- Promote shared economic growth and job creation.
- Enhance good governance and active citizenry.
- Enhance basic infrastructure for effective service delivery.
- Promote sustainable use of natural resources.
- Improve financial sustainability and resilience.
- Provide accessible and quality health care services.
- Scale up institutional development, transformation and innovation.

## **1.3 Preparation process of the Annual Development Plan**

This section should include the source (s) of data and how it was obtained (Submission from county departments, sector working group reports, stake holder meetings, inputs from the County Budget and Economic Forum (CBEF), existing government policies, plans and strategies etc.);and the process that was followed to compile the plan.

## **CHAPTER TWO:**

# **REVIEW OF THE IMPLEMENTATION OF THE PREVIOUS ADP**

## 2.1 Introduction

This chapter provide a summary of what was planned and what was achieved by the department in implementation of 2016-2017 Annual Development Plan. It also indicates the overall budget in the ADP versus the actual allocation and expenditures as per department.

## 2.2 Analysis of allocated budget versus actual performance in FY 2016/2017

Analysis of the performance by departments and other county units indicates that the Department of Health Services and Sanitation had the highest percentage of recurrent expenditure at 98.34 percent while the Department of Tourism and Culture had the lowest at 41.98 percent as shown in Table 3 below;

**Table 3: Performance of the Recurrent Budget in FY 2016/17**

Head/Department	Allocated Budget (Kshs)	Actual Performance (Kshs)	Deviation (Kshs)	Percentage performance
County Assembly	644,116,905.00	584,622,123.00	59,494,782.00	90.76
Office of the Governor	116,023,888.00	90,184,696.20	25,839,191.80	77.73
County Secretary	256,573,837.00	222,600,738.30	33,973,098.70	86.76
Finance and Economic Planning	395,486,381.00	288,377,424.45	107,108,956.55	72.92
Lands, Housing and Physical Planning	65,276,469.00	38,228,025.95	27,048,443.05	58.56
Health Services and Sanitation	2,028,029,310.00	1,994,294,044.40	33,735,265.60	98.34
Special Programmes	113,360,560.00	92,531,397.45	20,829,162.55	81.63
Public Administration, Information and Communication	417,622,749.00	395,923,895.85	21,698,853.15	94.80
Agriculture, Livestock Development and Fisheries Development	303,800,122.00	296,087,978.10	7,712,143.90	97.46
Tourism and Culture	29,340,615.00	12,317,107.60	17,023,507.40	41.98
Education ICT, Trade and Industrialization	276,950,526.00	189,838,035.35	87,112,490.65	68.55
Water, Forestry and Wildlife, Environment and Natural Resources	130,682,141.00	122,422,192.30	8,259,948.70	93.68
County Public Service Board	36,572,229.00	30,666,119.90	5,906,109.10	83.85
Roads and Infrastructure	59,708,366.00	42,907,124.90	16,801,241.10	71.86
Energy	103,949,019.00	77,533,197.30	26,415,821.70	74.59
<b>TOTAL</b>	<b>4,977,493,117</b>	<b>4,478,534,101.05</b>	<b>498,959,015.95</b>	<b>89.98</b>

Analysis of the development outlay indicates that the Department of Finance and Economic Planning attained the highest absorption rate of development budget at 89.9 per cent while the Office of the County Secretary and Department of Public Administration did not incur any development expenditure as shown in Table 4 below.

**Table 4: Performance of the Development Budget in FY 2016/17**

Head/Department	Allocated Budget (Kshs)	Actual Performance (Kshs)	Deviation (Kshs)	Percentage performance
County Assembly	62,119,967.00	4,587,724.00	57,532,243.00	7.39
County Secretary	7,300,000.00	0	7,300,000.00	0.00
Finance and Economic Planning	65,990,676.00	59,304,455.75	6,686,220.25	89.87
Lands, Housing and Physical Planning	49,154,519.00	15,244,951.10	33,909,567.90	31.01
Health Services and Sanitation	466,561,273.00	244,957,205.65	221,604,067.35	52.50
Special Programmes	118,000,000.00	8,544,380.20	109,455,619.80	7.24
Public Administration, Information and Communication	8,825,684.00	0	8,825,684.00	0.00
Agriculture, Livestock Development and Fisheries Development	119,022,556.00	46,976,751.00	72,045,805.00	39.47
Tourism and Culture	14,854,339.00	8,367,223.00	6,487,116.00	56.33
Education ICT, Trade and Industrialization	275,020,608.00	128,201,071.10	146,819,536.90	46.62
Water, Forestry and Wildlife, Environment and Natural Resources	200,003,383.00	66,430,094.95	133,573,288.05	33.21
Roads and Infrastructure	856,078,362.00	568,555,294.65	287,523,067.35	66.41
Energy	61,978,490.00	52,677,095.90	9,301,394.10	84.99
<b>TOTAL</b>	<b>2,304,909,857</b>	<b>1,203,846,247.30</b>	<b>1,101,063,609.70</b>	<b>52.23</b>

## 2.3 Department's Achievements in the Previous Financial Year

### 2.3.1 Office of the Governor

#### Strategic priority

To ensure smooth, efficient and effective delivery of services to the public.

#### Key achievements

- Coordinating county affairs.
- Creating intergovernmental liaison mechanism

#### Summary of Department Programmes

<b>Programme Name:</b> Management of County Affairs					
<b>Objective:</b> To ensure smooth, efficient and effective delivery of services to the public.					
<b>Outcome:</b> Smooth, efficient and effective delivery of services to the public for social economic development					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks*
Management of County Affairs	Public Engagement forums	No. of forums	15	30	

### 2.3.2 Office of the County Secretary

#### Strategic priorities

- To facilitate efficient and effective organization of Government business and communication of policies and other decisions of the Executive Committee
- To lead the public sector in delivering government's priorities in a responsive, timely, efficient and effective manner through creation of an enabled and robust public service.

### Key achievements

- The Office has been effective in organizing and preparing the business of the Executive Committee, setting up management systems for these meetings and spearheading implementation of recommendations from the Executive meetings
- We have facilitated training in Performance Contracting, Legislative drafting, Monitoring and Evaluation and Information Management System
- Office provides stewardship to the overall County performance and related county-wide governance systems.
- The Office has also continued to organize several performance review workshops for the County Executives and the Chief Officers which has been helpful in terms of creating sound systems , policies and strategies for better governance and performance of the County

### Summary of Department Programmes

<b>Programme Name:</b> County Executive Services					
<b>Objective:</b> To provides stewardship to the overall County performance and related county-wide governance systems.					
<b>Outcome:</b> Harmonious operations of the Government and an efficient and effective Public Service.					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and Personnel services	Formulated policies and guidelines for coordinated management of county functions	Number of Executive Committee policies and guidelines approved and implemented; Effective implementation of CS's circulars and communication briefs; Level of customer satisfaction with the county public service	5 policies; 2 Key management initiatives	2 polices 2 management initiatives	

### 2.3.3 Finance and Economic Planning

#### Strategic priorities

- To ensure efficiency and effectiveness in service delivery
- To ensure prudence in management of public funds
- To link economic planning to budget preparation and implementation

#### Key achievements

- Preparation and submission of the Finance Bill, 2016.
- Preparation of the Annual Development Plan for the FY 2017/18.
- Preparation and submission of the Budget Implementation Reports:
- Preparation and submission of the County Budget Review and Outlook Paper, 2016.
- Preparation and submission of the County Fiscal Strategy Paper, 2017

### Summary of Department Programmes

<b>Programme Name:</b> General Administration Planning and support Services					
<b>Objective:</b> To ensure efficiency and effectiveness in service delivery					
<b>Outcome:</b> Efficiency and effectiveness in delivery of services					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and Personnel services	Timely implementation of programmes and projects	Percentage of projects and programmes implemented within stipulated time	60%	62%	
<b>Programme Name:</b> Public Financial Management					

<b>Objective:</b> To ensure prudence in management of public funds					
<b>Outcome:</b> Prudent management of public resources					
Financial Accounting	Effective support in delivery of services	Percentage of projects and programmes implemented	70%	80%	
Procurement Compliance and Reporting	Compliance with rules and regulations	Rate of projects and programmes implementation and reports presented	60%	70%	
Internal Audit	Prudent utilization of resources	No. of management issues raised	8	12	
<b>Programme Name:</b> Economic and Financial Policy Formulation and Management					
<b>Objective:</b> To link economic planning to budget preparation and implementation					
<b>Outcome:</b> Quality reports, planning and policy documents					
Budget Management	Timely M&E reports	Percentage of reports produced on time	90%	98%	
Economic Planning and Policy Formulation	Production of planning and policy documents	No. of planning documents and policies produced	7	9	

### 2.3.4 Lands, Housing and Physical Planning

#### Strategic priorities

- To promote orderly development through regulation of land use and facilitate formalization of settlements and security of land tenure
- To provide access to decent, adequate and affordable housing.

#### Key achievements

- Land Policy and Planning
- Housing Development and Human Settlements

#### Summary of Department Programmes

<b>Programme Name:</b> Physical planning services					
<b>Objective:</b> To digitize the county physical plans and maps					
<b>Outcome:</b> Efficient service delivery					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and Personnel Services	Efficient service delivery	Number of maps and plans digitized	10	5	
<b>Programme Name:</b> Housing Development and Human Settlement					
<b>Objective:</b> To provide access to decent, adequate and affordable housing.					
<b>Outcome:</b> Improved welfare for state officers in the county					
Government Buildings	Improved welfare for state officers in the county	% of state officers housed.	10%	8%	
<b>Programme Name:</b> Land Policy and Planning					
<b>Objective:</b> To promote orderly development through regulation of land use and facilitate formalization of settlements and security of land tenure					
<b>Outcome:</b> Orderly land use and sustainable developments					
Land Policy Formulation, Planning and implementation	Orderly developments and land use.	Number of spatial plans developed	1	0	

### 2.3.5 Health Services and Sanitation

#### Strategic priorities

- To Strengthen administrative, general logistical and other support for efficient service delivery



- Reduce incidence of preventable illnesses and mortality in Nyeri County
- Provide equitable clinical services emergency and referrals.

### Key achievements

- Regular supply of essential medicine and medical products to all county health facilities up to approximately 80%.
- Increased workloads in health facilities predominantly due to free rural health services
- Improve skilled delivery -88%
- Sustaining expanded services – renal dialysis, MRI and ICU facilities and other diagnostic services across the county
- Completion of project in ;-Thungari dispensary; Thunguma dispensary; Muthangira dispensary; Ruguru Health Centre; Gitero, dispensary; Njokiini health Centre; County Referral Hospital Dental unit and Buffer stocks drugs store; Sanitation block – Karatina market ; Mobile Clinic secretariat (Beyond Zero) office
- Promotion and absorption of 17 Medical Officers
- Support post graduate training for Health workers.
- Recruitment of 150 staff in various cadres.
- Commissioning and installation of 200KV generators at Karatina and Mukurweini hospital for reliable and uninterrupted power supply.
- Improved solid waste management and disposal through contracting of services to special groups and procurement of garbage collection trucks.

### Summary of Department Programmes

<b>Programme Name:</b> General Administration, Planning and Support services					
<b>Objective:</b> To strengthen administrative, general logistical and other support for efficient service delivery					
<b>Outcome:</b> An efficient and high quality health care system that is accessible, equitable and affordable for all.					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration, Planning and general support services	To strengthen administrative, general logistical and other support for efficient service	Reports submitted	4	4	
Health Services	Provide equitable clinical services, emergency and referrals.	Percentage of NCDs and communicable conditions treated	100%	100%	
Sanitation Services	Reduced public health concerns	No public health reported cases	2	1	

### 2.3.6 Special Programmes

#### Strategic priorities

- To ensure effective departmental administration, policy development and implementation
- To prevent loss of life and property through prompt response to disasters.
- To assist the vulnerable members of society to access health care.
- To train various youth and develop sports talent.

#### Key achievements

- Payment for BIMA-AFYA Programme

- Formed the Sub-location Bima Afya committees
- Co-ordinated the International Day for People with Disabilities celebrations.
- Conducted the KICOSCA, KYISA, EALASCA, Disabled Sitting Volleyball sports tournaments
- Conducted the inaugural Nyeri 7s Rugby tournament
- Capacity Building workshop for women and PWDs leaders.
- Care and protection of the orphaned and vulnerable children in Karatina Children Home
- Renovation works at Karatina Children Home
- Distribution of sanitary towels to the Std. 8 girls in the county
- Drafted policies for sports, disaster management and social inclusion
- Drafted the draft Jiinue Fund Bill
- Signed MOU with Sports Kenya for renovation of Ruringu stadium

### Summary of Department Programmes

<b>Programme Name:</b> General Administration and Policy Development and Implementation					
<b>Objective:</b> To ensure effective departmental administration through policy development and implementation, prompt response to disasters and care for the vulnerable.					
<b>Outcome:</b> Efficient and effective service delivery					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and personnel services	Efficient and effective department; Reduced health burden: Prompt disaster response	Number of reports ; Number of persons benefiting with BIMA AFYA program; Percentage number of cases handles in time	4 5,000 100%	4 4,000 70%	
<b>Programme Name:</b> Recreational and sporting services					
<b>Objective:</b> To harness sports talent and improve sports infrastructure					
<b>Outcome:</b> Increased competitiveness in sports and recreational activities					
Recreational and sporting services	Increased competitiveness in sports and recreational activities	No of youth whose talent has been identified and nurtured.	100	30	

### 2.3.7 Public Administration, Information and Communication

#### Strategic priorities

- Identification and filling of human resource gaps.
- Establishment of effective administrative units for efficient service delivery;
- Operationalizing the County Performance Management System.
- Develop county legislation for alcohol control and drug abuse control policy.
- Establish civic education unit (s)
- Develop public participation policy
- Construction of sub county and ward offices.
- Provision of timely and efficient services to county citizens
- Facilitate public communication and access to information.
- To ensure safety of county assets and easy retrieval of information

#### Key achievements

- Refurbishment of Block C
- Refurbishment of Sub-county office i.e. Mweiga, Mukurweini and Karatina
- Establishment of ADCM Directorate and Sub-county Committees

- Held public participation meeting in all Sub-counties
- Establishment of County Policing Authority
- Sub-county and Ward Administrators were trained by Red Cross on disaster preparedness
- Training on IPPD was conducted for Human Resource Management officers
- Updating of personal files on academic and professional qualification was done.

### Summary of Department Programmes

<b>Programme Name:</b> General Administration, policy development and implementation					
<b>Objective:</b> To coordinate, supervise and manage the provision of responsive and effective services to the public.					
<b>Outcome:</b> Fully Operational Sub Counties and Wards offices					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and planning services	Fully Operational Sub Counties and Wards offices	No. of Offices	3	1	
<b>Programme Name:</b> County Government Administration and Field services					
<b>Objective:</b> To ensure a society free of alcohol, drugs and substance abuse.					
<b>Outcome:</b> Well managed drug and substance abuse					
Alcoholic drinks, drugs and substance management	Well managed drug and substance abuse	Percentage of business licenses issued	70%	80%	
<b>Programme Name:</b> Revenue Mobilization					
<b>Objective:</b> To increase revenue by 5% annually					
<b>Outcome:</b> Enhanced revenue collection					
Revenue Mobilization	Enhanced revenue collection	No. vehicles purchased/ repaired	5	1	

### 2.3.8 Agriculture, Livestock, Fisheries and Cooperative Development

#### Strategic priorities

- To diversify agricultural production for increased income and enhanced food security.
- To provide quality agricultural training services and facilities for enhancing agriculture development in the county and beyond.
- To offer mechanization services to the Agricultural Sector.
- To increase livestock production for increased income.
- To manage and control pests and diseases in animals to safeguard human and animal health.
- To raise the income from aquaculture by 20% through increased fish production and value addition.
- To promote a vibrant co-operative sub-sector through provision of an enabling policy, legal and institutional framework for sustainable socio-economic development in the county

#### Key achievements

- Promoting use of appropriate farming techniques
- Promotion of good governance in the cooperative sector.
- Enhancing collaboration and partnerships with all stakeholders in the Agricultural Sector.
- Promotion of modern technologies in aquaculture
- Capacity building on appropriate livestock technologies.
- Enhance value addition of livestock and livestock produce

- Enhance mechanization services in the county.

### Summary of Department Programmes

<b>Programme Name:</b> Agricultural Management					
<b>Objective:</b> To diversify agricultural production for increased income and enhanced food security.					
<b>Outcome:</b> Improved service delivery					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and planning services	Rehabilitation of offices	Percentage rehabilitation	100%	100%	
County Agriculture Extension	Demonstration plots and field days	No of demo plots, no of farmers attending field days	60, 60	40 40	
<b>Programme Name:</b> Wambugu ATC					
<b>Objective:</b> To provide quality agricultural training services and facilities for enhancing agriculture development in the county and beyond.					
<b>Outcome:</b> Enhanced agriculture development					
Farm Development and Training	Construction of Hostels	Percentage completion	100%	40%	
	Technical training for farmers	No. of trainings conducted	500	500	
<b>Programme Name:</b> AMS Naromoru					
<b>Objective:</b> To offer mechanization services to the Agricultural Sector.					
<b>Outcome:</b> Enhanced use of modern agricultural machinery					
Development of Agricultural Land for Crop Production	Construction of a machinery shed	Percentage completion	100%	0%	
<b>Programme Name:</b> Livestock Production management					
<b>Objective:</b> To increase livestock production for increased income.					
<b>Outcome:</b> Increased income levels					
Provision of extension Services to Livestock farmers	Technical training for farmers and staff	No. of trainings conducted	6Trainings	4	
	Complete construction Rabbit center in Nyeri South at Karima.	Percentage Completion.	100%	45%	
<b>Programme Name:</b> Veterinary Services					
<b>Objective:</b> To manage and control pests and diseases in animals to safeguard human and animal health.					
<b>Outcome:</b> Disease free livestock and human					
Breeding, Disease Surveillance and Control	Procurement of A.I. Equipments.	Number of AI Kits procured	12	10	
	Procurement of vaccines and vaccination of animals for disease and vector control.	Number of animals vaccinated	90,000 cattle and 5,000 dogs	87,908 Cattle and 4,784 dogs	
<b>Programme Name:</b> Fisheries development and Management					
<b>Objective:</b> To raise the income from aquaculture by 20% through increased fish production and value addition.					
<b>Outcome:</b> Improved standards of living					
Provision of extension Services to Fish farmers	Rehabilitation of fish ponds	Number of Fish Ponds rehabilitated and restocked	40 ponds	134 ponds	
	Purchase and distribution of fingerings for farmers	Number of fingerings procured and distributed to farmers	200,000 fingerings.	134,000 fingerlings	
<b>Programme Name:</b> Co-operative Development					
<b>Objective:</b> To promote a vibrant co-operative sub-sector through provision of an enabling policy, legal and institutional framework for sustainable socio-economic development in the county					
<b>Outcome:</b> Improved standards of living					
Cooperative development and Management	Training of cooperative officials and farmers	No. of trainings conducted	40	40	

### 2.3.9 Tourism and Culture

#### Strategic priorities

- Ensure timely efficient and effective delivery of public services and access to information relating to tourism and culture.
- To promote and develop tourism in Nyeri County for increased economic growth as well as market tourism attractions sites.
- To revitalize, promote and develop of, performing arts, visual arts, indigenous languages and oral traditions and to educate the public on all aspects of tangible and intangible cultural heritage.

#### Key achievements

- Assisted in tourism planning through the development of tourism policies and preparation of long-term plan.
- Extended support for the development and upgrading of tourism structures and infrastructure.
- Worked in close collaboration with all its stakeholders, for the development and promotion of sustainable tourism.
- Implemented standards, norms and guidelines for tourism activities
- Formulated legislation to regulate the tourism sector
- Created awareness on the importance of sustainable tourism development and support enterprises in their drive to be environmentally compliant.
- Prepared and provided statistical data and information on tourism matters

#### Summary of Department Programmes

<b>Programme Name:</b> General administration, policy Development and implementation					
<b>Objective:</b> To ensure timely efficient and effective delivery of public services and access to information relating to tourism and culture.					
<b>Outcome:</b> An attractive county with more tourists					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administrative support services	Branding of Nyeri county as a tourism destination	Sensitization Report; exhibition Reports; Documentaries	5	One Documentary	
	To facilitate development of various tourism facilities in the county	Community sensitization and report; Project feasibility studies; Number of tourism facilities developed	30%	10%	

### 2.3.10 Education, ICT, Trade and Industrialization.

#### Strategic priorities

- To ensure effective departmental administration, policy development and implementation
- To provide quality ECDE through provision of conducive learning and care environment
- To equip Youth Polytechnic trainees with market driven skills and attitudes
- To use ICT network and systems to enhance efficiency in internal operations and service delivery

- To assist financially needy students to pursue their studies
- To Capacity build for industrial development and quality service delivery to attract Local and Foreign Industrial Investments
- To Improve and capacity build business growth to foster entrepreneurship development
- To develop wholesale and retail markets infrastructure as critical to achievement of the projected 10% economic growth in vision 2030.
- To promote and develop an enabling environment for domestic business to thrive through fair trading

### Key achievements

- Over 13,000 students benefited in Elimu Fund Bursaries
- YPs offering National Vocational Certificate in Education and Training (NVCET) were assisted with learning tools
- Capacity building workshops for Youth Polytechnics Managers and BOMs
- Capacity Building workshop for ECDE Teachers
- Provision of teaching and learning materials to ECDE Centres
- Draft policies for YPs and ECDE
- Draft Education and Training Bill
- Maintained Partnership with Techno-serve and CAP-YEI in training youth in entrepreneurship, life skill and financial literacy skills
- Capacity Building for ICT Officers
- Developed e-SBP (electronic Single Business Permit) system
- Over 121 traders have been trained on the process of application for JLB Loans.
- Major programs projects have been ongoing this financial for example Nyeri Open air Market which will improve trade in Nyeri County.
- The Department has developed Nyeri County Investment Portal which will facilitate Investors through online Question and Answer services.

### Summary of Department Programmes

<b>Programme Name:</b> General Administration and policy development and implementation					
<b>Objective:</b> To ensure effective departmental administration, policy development and implementation					
<b>Outcome:</b> Promote effective result based management and administration of the department					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administrative Support Services	Effective and efficient service delivery.	Reports	4	4	
County Bursary fund	To assist financially needy students to pursue their studies	No. of students	18,000	13,000	
<b>Programme Name:</b> ECDE Management					
<b>Objective:</b> To provide quality ECDE through provision of conducive learning and care environment					
<b>Outcome:</b> Increased enrolment and conducive learning environment					
ECDE Management	Increased enrolment	No. of centers supported	60	31	
<b>Programme Name:</b> Youth Training and Development					
<b>Objective:</b> To equip Youth Polytechnic trainees with market driven skills and attitudes					
<b>Outcome:</b> Increased enrolment and conducive learning environment					
Youth Training and Development	Increased enrolment	No. of polytechnics supported	18	9	

<b>Programme Name:</b> ICT Infrastructure development					
<b>Objective:</b> To use ICT network and systems to enhance efficiency in internal operations and service delivery					
<b>Outcome:</b> Enhanced use of ICT systems					
ICT Infrastructure development	Expanded ICT Infrastructure	No. of offices interlinked	13	24	
<b>Programme Name:</b> Trade Development					
<b>Objective:</b> To promote and develop an enabling environment for domestic business to thrive through fair trading					
<b>Outcome:</b> Enhanced entrepreneurial development					
Trade Promotion	Develop wholesale and retail markets infrastructure	Percentage economic growth by 10%	10	8	

### 2.3.11 Water, Environment and Natural Resources

#### Strategic priorities

- Extension of water management services
- Enhance county Greening and protection of water catchment areas

#### Key achievements

- Procurement and laying of Pipes and Fittings.
- Construction of storage tanks.
- Procurement and distribution of trees seedlings.

#### Summary of Department Programmes

<b>Programme Name:</b> General administration and Policy Development and implementation					
<b>Objective:</b> To ensure effective departmental administration, policy development and implementation					
<b>Outcome:</b> Enhanced performance and service delivery					
<b>Sub Programme</b>	<b>Key Outcomes/ outputs</b>	<b>Key performance indicators</b>	<b>Planned Targets</b>	<b>Achieved Targets</b>	<b>Remarks</b>
Administrative Support Services	Enhanced performance and service delivery	Performance contract signed	1	1	
<b>Programme Name:</b> Water Resources Management					
<b>Objective:</b> To extend water management services					
<b>Outcome:</b> Improved standards of living					
Irrigation and Drainage Infrastructure	To increase agricultural productivity through irrigation	Storage Tanks, pipelines, Intakes and Treatment works	7,650HH	6,900HH	
<b>Programme Name:</b> Environment and Natural resources management and protection					
<b>Objective:</b> To enhance county Greening and protection of water catchment areas					
<b>Outcome:</b> Enhanced Environmental Conservation					
Environment and Natural resources management and protection	Enhanced tree cover and conserved Riparian areas.	Hectares trees planted	0.5Ha	0.38Ha	

### 2.3.12 Roads and Infrastructure Development

#### Strategic priorities

- To ensure that public buildings in the county are properly designed, constructed and maintained.
- To ensure accessibility and effective communication.
- To ensure accessibility within neighborhoods (wards, villages).

#### Key achievements

- Construction and civil works.
- Road construction and improvement.



## Summary of Department Programmes

<b>Programme Name:</b> General Administration Planning and Support Services					
<b>Objective:</b> To ensure effective departmental administration, policy development and implementation					
<b>Outcome:</b> Enhanced performance and service delivery					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and Personnel Services	Enhanced performance and service delivery	Performance contract signed	1	1	
<b>Programme Name:</b> County access and Feeder Roads Improvement					
<b>Objective:</b> To ensure accessibility within neighborhoods					
<b>Outcome:</b> Enhance connectivity across the county					
Transport Management and safety	Construction and civil works	No. of bridges constructed	30	18	
<b>Programme Name:</b> Building Construction Services					
<b>Objective:</b> To improve access and open up new areas					
<b>Outcome:</b> Increased income levels and living standards					
Infrastructure Development	Road construction and improvement.	No. of Kilometers	340	461	

### 2.3.13 Energy

#### Strategic priorities

- To facilitate efficient, running, coordination in service delivery
- To Increase access to electricity services at the household, institution and public areas.

#### Key achievements

- Maintenance of high mast flood lighting
- Maintenance of street lighting within Nyeri town and environments.
- New Street lights installed in streets and trading centres in the county.
- Connectivity of transformers to various wards
- Upgrading of power system to three phase System.

## Summary of Department Programmes

<b>Programme Name:</b> General Administrative Services					
<b>Objective:</b> To ensure effective departmental administration, policy development and implementation					
<b>Outcome:</b> Functional efficient timely delivery of services.					
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Planned Targets	Achieved Targets	Remarks
Administration and personnel services	Efficient timely delivery of services	Performance contract signed	1	1	
<b>Programme Name:</b> Electricity Accessibility and Connectivity					
<b>Objective:</b> To increase access to public lighting.					
<b>Outcome:</b> Increased number of working hours					
Street lighting	Enhanced lighting in business premises, markets and highly populated estates	No. of trading centres served with street light and high mast No. of street light automation done	25 7	20 3	

## 2.4 Analysis of Capital and Non-Capital projects of the Previous ADP

During the period under review, the county was able to undertake various projects at different implementation levels as shown in table 5 and 6 below;



**Table 5: Performance of Capital Projects for the FY 2016/2017**

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
<b>Finance and Economic Planning</b>								
Refurbishment of multipurpose hall	County Headquarters	To create office space	Enhance service delivery	Percentage of office done	98%	7,273,774.60	5,155,239.40	CGN
<b>Lands, Housing and Physical Planning</b>								
Renovation of staff houses at Ruring'u	Ruring'u	To provide modern affordable and decent housing.	Well motivated staff	No of houses renovated	100% complete	5,481,546.35	4,351,040.35	CGN
<b>Health Services and Sanitation</b>								
Wamagana Health Centre	Wamagana	To improved diagnostic services	Efficient and effective health care system	Percentage completion	100%	7,169,745.00	7,029,162.68	CGN
Toilet Block- Kabiruini	Kiganjo-Mathari	To improved diagnostic services	Efficient and effective health care system	No. of toilet block	100%	2,177,076.40	2,064,679.36	CGN
Toilet Block- Kabiruini	Kiganjo-Mathari	To improved diagnostic services	Efficient and effective health care system	No. of toilet block	100%	2,177,076.40	2,075,473.16	CGN
Kariguini dispensary	Wamagana	To improved diagnostic services	Efficient and effective health care system	Percentage completion	86%	1,945,345.00	1,678,143.00	CGN
Ruruguti Dispensary	Iriaini	To improved diagnostic services	Efficient and effective health care system	Percentage completion	37%	8,576,657.20	3,195,997.00	CGN
Ichamara Dispensary	Mukurweini Central	To improved diagnostic services	Efficient and effective health care system	Percentage completion	79%	8,674,845.00	6,846,581.00	CGN
Karaba health Centre	Gikondi	To improved diagnostic services	Efficient and effective health care system	Percentage completion	71%	6,905,207.00	4,870,254.20	CGN
Rerouting of Foul Drainage -Mukuweini Hospital	Mukurweini Central	To improved diagnostic services	Efficient and effective health care system	Percentage completion	69%	513,172.40	355,198.00	CGN
Construction of incinerator - Mukurweini Hospital	Mukurweini Central	To improved diagnostic services	Efficient and effective health care system	Percentage completion	100%	444,802.00	444,802.00	CGN
<b>Special Programmes</b>								
Renovations and walling of Karatina Children home	Karatina	To provide conducive living environment	Improved living standards	Completion level	100%	8,624,779	8,543,648	CGN
<b>Agriculture, Livestock, Fisheries and Co-operatives</b>								
Greenhouses	27 wards	To Supply, install and commission	Enhanced food security	Completion level	80% complete	8,200,000	6,097,600	CGN
Bulk milk coolers	Kwahuku-Gakawa, Kaiyaba-Kirimukuyu, Kapap dairy group-Dedan Kimathi and Island farm-Kabaru	To Supply, install and commission	Enhanced food security	Completion level	33% complete	10,000,000	3,440,956	CGN
Wambugu ATC hostel	Gatitu/Muruguru	To complete the hostels	Improve conference services	Completion level	Plumbing works and final finishing remaining	14,100,000	4,030,320	CGN
Giathenge Rabbit multiplication centre	Karima in Othaya (Giathenge)	To complete and equip	Enhanced food security	Completion level	100% complete	5,000,000	4,774,096	CGN
Warumi Potato shed	Warumi in Kabaru ward	To help farmers market their produce	Enhanced food security	Completion level	Not started	2,000,000	127,600	CGN
Tea Advalorem	Tea growing zones	To improve roads for ease of transportation of	Enhanced tea production	Completion level	100% done	17,994,512	17,994,512	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
		tea.						
Completion of Mifugo house	County Headquarter Office	Create enabling environment for improved and efficient service delivery	Improved service delivery	Completion level	25% complete	2,000,000	526,118	CGN
<b>Tourism and Culture</b>								
Construction and Renovation of Cultural centre	Rware	To construct and equip centres	Promotion of Cultural heritage	Completion level	100% Complete	5,309,598	4,928,486.20	CGN
<b>Education, ICT, Trade and Industrialization</b>								
Munyu Market	Kabaru	To Spur economic development	Conducive organized trading environment	Percentage completion	60% Complete	2,027,729	1,486,782.44	CGN
Muthinga Market	Gakii-Aguthii	To Spur economic development	Conducive organized trading environment	Percentage completion	1000% Complete	650,000	679,296	CGN
Kamakwa Market	Kamakwa/ Mukaro	To Spur economic development	Conducive organized trading environment	Percentage completion	100% Complete	973,605	991,092.40	CGN
Karatina open air market	karatina	To Spur economic development	Conducive organized trading environment	Percentage completion	40% Complete	997,809	997,414	CGN
Marigiti Market	karatina	To Spur economic development	Conducive organized trading environment	Percentage completion	100% Complete	997,809	994,700	CGN
Nyeri Open Air	Rware	To Spur economic development	Conducive organized trading environment	Percentage completion	complete	44,000,000	16,953,138	CGN
Othaya Market	Iriaini	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	7,500,000	1,923,075.25	CGN
Mweru Market	Rugi	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	1,050,560	997,600	CGN
Kiawara Market	Gatarakwa	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	997,948	946,444	CGN
Ndunyu Market	Mahiga	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	876,473	873,179	CGN
Mukarara Market	Wamagana	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	999,392	988,250.40	CGN
Kaharo Market	Gikondi	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	999,143	988,687.6	CGN
Kaheti Market	Mukurwe-ini West	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	994,874	994,874	CGN
Kagicha Market	Chinga	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	994,677	994,677	CGN
Witima Market	Karima	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	996,887	996,887	CGN
Waihara Market	Iria-ni	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	970,172	983,506	CGN
Ihururu Market	Dedan Kimathi	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	999,392	997,565	CGN
Kiamabara Market	Konyu	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	986,963	986,963	CGN
Karandi Market	Ruguru	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	919,515	919,515	CGN
Kangocho Market	Iriani	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	950,429	994,584	CGN
Ruthagati Market	Kirimukuyu	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	996,568	989,555.40	CGN
Endarasha Market	Endarasha	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	993,488	999,409.60	CGN
Ichuga Market	Gakawa	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	996,370	996,370	CGN
Gitegi Market	Gatarakwa	To Spur economic development	Conducive organized trading environment	Percentage completion	Works Complete	990,338	990,338	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
New Mudavadi Market	Rware	To Spur economic development	Conducive organized trading environment	Percentage completion	Work complete	1,294,752.20	1,294,752.20	CGN
Nyaithee ECDE	Aguthi- Gaaki	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Ongoing	1,183,955	1,183,955	CGN
Kiyu Pry ECDE	Karima	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Complete	826,093	826,093	CGN
ECDE Toilet (Kiambuiri)	Muruguru-Gatitu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	438,490	438,491.60	CGN
ECDE Toilet Kandune Babaru Ward	Kabaru	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	698,900	698,900	CGN
ECDE Classroom Ihiga-Ini	Gatitu/muruguru	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	1,180,865	1,180,865	CGN
ECDE Toilet Karatina Urban	Karatina Town	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	683,431	683,431.55	CGN
ECDE Kihugiru Classroom & Toilet	karima	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	1,645,335	1,645,335	CGN
Kaharo ECDE Classroom & Toilet	Aguthi/gaki	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	1,653,208	1,078,303	CGN
Boma-Ini ECDE	Iriani-Othaya	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works complete	476,278	476,278	CGN
Githagara ECDE Toilet	Mukurewini west	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	434,940	434,940	CGN
Hubuini ECDE Toilet)	Wamagana	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	484,346	484,346.40	CGN
ECDE Wakamata Toilet	Kirimukuyu	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	456,182	456,182	CGN
Office & Ablution Block Maintenance Hqs	Rware	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	148,000	148,000	CGN
ECDE Toilet Block Mutitu	karima	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	439,072	439,071	CGN
ECDE Toilet Block Thuti	karima	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	476,632	476,632.40	CGN
ECDE Toilet Block Gondo	AguthiiGakii	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	437,088	437,088	CGN
ECDE Toilet Block Mungaria	AguthiiGakii	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	476,470	476,470	CGN
ECDE Toilet Block Mutathi-Ini	AguthiiGakii	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	479,022	479,022	CGN
ECDE Classroom Mutathi-Ini	AguthiGaaki	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	1,290,585.85	1,290,585.85	CGN
ECDE Classroom & Toilet Block Karo	AguthiiGakii	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	1,769,608	1,758,722	CGN
ECDE Classroom & Toilet Block Kiyu	Karima	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	1,696,786	1,696,786	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
ECDE toilet Block Kiaraho	AguthiiGakii	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	477,084	477,084.80	CGN
ECDE Toilet Block Gatugi	Karima	To provide conducive learning environment	Increased Enrolment, Retention and Transition	Percentage completion	Works Complete	440,017	440,017	CGN
<b>Water, Environment and Natural Resources</b>								
Kariko W/P	Iria-ini	To extend water services	Improved irrigation activities	Percentage completion	14%	2,211,302.00	324,150.00	CGN
Kahara W/P	Konyu	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	300,357.80	300,357.80	CGN
Iria-ini/Kagotha	Iria-ini	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	1,104,504.00	1,104,504.00	CGN
Lower Magutu I/P	Iria-ini	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	2,880,750.00	2,880,750.00	CGN
Iruri I/P	Ruguru	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	3,669,270.00	3,669,270.00	CGN
Toll Station W/p	Gakawa	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	142,791.20	142,791.20	CGN
Ndathi Mbiriri W/P	Kabaru	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	596,830.00	596,830.00	CGN
Maragima W/P	Thegu	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	1,244,400.00	1,244,400.00	CGN
Embaringo Kagongo W/P	Gataragwa	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	361,900.00	361,900.00	CGN
Kihuyo W/P	Kiganjo/ Mathari	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	2,850,000.00	2,850,000.00	CGN
Kahuro kianjoro W/P	Karima	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	186,180.00	186,180.00	CGN
Ichagethi Gikurwe W/P	Iria-ini (Othaya)	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	529,910.00	529,910.00	CGN
Muthira W/P	Ruguru/ Kirimukuyu	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	3,515,080.00	3,515,080.00	CGN
Gataragwa W/P (Gatogo Intake pipeline)	Mugunda	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	2,994,380.00	2,994,380.00	CGN
Wangi Kanuna W/P	Kiganjo/ Mathari	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	1,130,000.00	1,130,000.00	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Gichecheni Ngoru W/P	Mukurweini Central	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	3,200,700.00	3,200,700.00	CGN
Gikondi W/P	Gikondi	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	745,000.00	745,000.00	CGN
Giakagu W/P	Wamagana	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	3,348,300.00	3,348,300.00	CGN
Ihwagi Gachau Kahachu W/P	Iria-ini	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	1,995,936.80	1,995,936.80	CGN
Kairia W/P	Iria-ini	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	1,997,460.20	1,997,460.20	CGN
Kimathi Muhoya W/P	Kimathi	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	1,992,724.80	1,992,724.80	CGN
Gaithuri W/P	Kimathi	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	1,050,048.00	1,050,048.00	CGN
Ngogithi W/P	Thegu	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	592,700.00	592,700.00	CGN
Upper Magutu W/P	Iria-ini	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	1,998,886.00	1,998,886.00	CGN
Igutha Wanjee W/P	Rugi	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	1,769,318.00	1,769,318.00	CGN
Kihuri W/P	Iria-ini	To extend water services	Improved irrigation activities	No. of pipes and fitting delivered	Delivery of pipes and fittings complete	1,993,748.40	1,993,748.40	CGN
Narumoru Treatment Works	Narumoru/ Kiamathaga	To provide clean and safe water	Enhanced health standards	Percentage completion	25%	12,247,410.00	3,000,000.00	CGN
Titie Treatment Works	Kimathi/ Wamagana	To provide clean and safe water	Enhanced health standards	Percentage completion	17%	12,477,690.00	2,000,000.00	CGN
Gaaki Aguthi W/P	Gaaki Aguthi	To construct storage tank	Improved irrigation activities	Percentage completion	25%	3,600,000.00	874,500.00	CGN
Birichia W/P	Mugunda	To construct storage tank	Improved irrigation activities	Percentage completion	100%	2,300,000.00	2,300,000.00	CGN
Karicheni W/P	Thegu	To construct storage tank	Improved irrigation activities	Percentage completion	100%	1,882,307.13	1,882,307.13	CGN
Iruri W/P	Ruguru	To construct storage tank	Improved irrigation activities	Percentage completion	100%	3,500,000.00	3,500,000.00	CGN
Mwiyogo W/P	Endarasha/ Mwiyogo	To construct storage tank	Improved irrigation activities	Percentage completion	100%	2,400,000.00	2,400,000.00	CGN
Gatogo W/P	Mugunda	To construct storage tank	Improved irrigation activities	Percentage completion	100%	1,200,000.00	1,200,000.00	CGN
Iria-ini W/P	Iria-ini	To construct storage tank	Improved irrigation activities	Percentage completion	100%	2,968,038.00	2,968,038.00	CGN
Kimathi Muhoya W/P	Kimathi	To construct storage tank	Improved irrigation activities	Percentage completion	100%	3,539,375.00	3,539,375.00	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Kaguyu W/P	Iriaini	To construct storage tank	Improved irrigation activities	Percentage completion	100%	2,970,000	2,970,000	CGN
<b>Roads and Infrastructure</b>								
Mundaini Junction-Lucky Apartments road	Karatina	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,618,700.00	2,618,073.00	CGN
Gwa Gateru Jamaica-Kirigu River-Safaricom Booster road	Karatina	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,455,488.00	2,454,560.00	CGN
Imani Church- Elder Kabethi-Tarmac road	Gakawa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,192,107.68	2,136,486.70	CGN
Icuga Catholic-Kianguru road	Karatina	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,942,699.00	2,941,713.00	CGN
Kiguru road	Mweiga	To grade and gravel	Increase access and connectivity	Percentage completion	60 % complete	3,110,402.00	1,666,084.80	CGN
Katheri SDA Church road	Gakawa	To grade and gravel	Increase access and connectivity	Percentage completion	80% complete	2,085,825.00	1,515,018.00	CGN
Rwairegi road	Mukurweini Central	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	924,017.75	784,924.25	CGN
Karage road	Gatarakwa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,938,425.00	2,935,960.00	CGN
Ngaku road	Mukurweini Central	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,707,636	1,707,636.00	CGN
Kanyiriri road A	Endarasha	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	3,970,879.00	3,488,700.00	CGN
Gatugi Dumpsite & Market roads	Karima	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,886,073.00	1,885,464.00	CGN
Kiganjo/Mathari roads	Kiganjo/Mathari	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	502,422.60	500,735.45	CGN
Iria-ini (Mathira) roads	Iria-ini (Mathira)	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	3,700,406.00	3,699,588.00	CGN
Karabani-Gatonye road	Ruguru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,852,754.40	3,528,050.70	CGN
Unjiru Pry-Ngandu Tarmac-Giakomu road	Karatina	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,123,196.00	3,021,945.80	CGN
Javan Kihindu road	Kirimukuyu	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,018,204.00	3,017,160.00	CGN
Antioch Baptist-Mortury Junction road	Karatina	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,546,860.00	1,545,120.00	CGN
GM-Karatina PCEA and Kawangware,, Ngare road	Ruguru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,770,160.00	171,600.00	CGN
Nduriri Junction-Kimathi/Ragati Junction-Karura Junction road	Karatina	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,006,046.00	2,004,393.80	CGN
Dedan Kimathi roads	Dedan Kimathi	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,505,800.00	3,505,800.00	CGN
Mahiga roads	Mahiga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,192,834.80	1,192,834.80	CGN
Barrier Mwikamba road	Kabaru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,770,462.80	1,848,409.65	CGN
Naromoru road	Naromoru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	7,454,809.60	447,333.00	CGN
Mukurwe-ini West roads	Mukurwe-ini West	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	452,560.00	451,657.00	CGN
Kandara-Catholic Church road	Kamakwa/Mukaro	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,557,105.00	1,236,227.55	CGN
Gatarakwa roads	Gatarakwa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	5,686,455.20	5,686,455.20	CGN



Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Karibi-Mugagu road	Mahiga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,990,168.00	3,988,080.00	CGN
Mbari ya Mati "A" (Kianda) road	Mahiga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,996,258.00	3,995,272.00	CGN
Iriaini (Othaya) roads	Iriaini (Othaya)	Installation of Culvers	Increase access and connectivity	Percentage completion	Complete	3,833,655.00	3,833,858.00	CGN
Chinga roads	Chinga	Installation of Culvers	Increase access and connectivity	Percentage completion	Complete	698,568.25	698,568.25	CGN
Aguthi/Gaaki roads	Aguthi/Gaaki	Installation of Culvers	Increase access and connectivity	Percentage completion	Complete	3,675,924.00	3,674,880.00	CGN
Migwi Gatundu road	Kabaru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,042,583.00	2,040,788.00	CGN
Kibutu-Kiangacha road	Aguthi/Gaaki	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,689,802.20	3,613,196.40	CGN
Nyaribo-Muthiaga road	Kiganjo/Mathari	To grade and gravel	Increase access and connectivity	Percentage completion	80% complete	3,793,229.00	2,929,287.70	CGN
Wakariru Gatuanyaga road	Naromoru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,645,474.00	2,967,889.50	CGN
Ngunjiri Kanene road	Kabaru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,417,730.00	2,342,318.40	CGN
Rureraini road	Mweiga	To grade and gravel	Increase access and connectivity	Percentage completion	70% complete	2,212,740.60	1,483,640.00	CGN
Karaguririo-Weru Njege road	Rugi	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	4,001,373.60	2,302,600.00	CGN
Giraffe Ark-Gachibi-Kabati road	Gatarakwa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	4,291,764.00	4,140,363.00	CGN
Mugunda roads	Mugunda	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	1,920,380.00	1,919,800.00	CGN
Wamaiba-Forest road Phase II	Kabaru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,297,284.90	2,072,453.70	CGN
Provision of Gravel to Various Wards	-	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,900,200.00	2,900,200.00	CGN
Muhito road	Mahiga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,901,419.80	1,901,356.00	CGN
Witima-Kiyu Pry sch road	Karima	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,249,624.00	3,249,160.00	CGN
Kabendera -Gachuma road	Mugunda	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,195,954.00	1,194,788.00	CGN
Mbora Kanyuira road	Mugunda	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,695,071.00	3,694,590.70	CGN
Dotcom to Mwema road	Mugunda	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	999,307.00	998,748.00	CGN
Buenos Lugger Hotel road	Gakawa	To grade and gravel	Increase access and connectivity	Percentage completion	50% complete	3,857,893.00	1,809,286.80	CGN
Chaka Town roads	Thegu River	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,363,268.00	2,363,268.00	CGN
New Centre to Kabai road	Thegu River	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,703,960.00	2,703,948.00	CGN
St. Teresa-Othaya Teachers College road	Iria-ini (Othaya)	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,966,700.00	2,744,311.65	CGN
Chaka Railway-Ndiritu Julius road	Kirimukuyu	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,639,915.00	1,639,889.70	CGN
Gatiba-Button road	Kirimukuyu	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,428,775.00	1,428,772.00	CGN
Solio Garden to Railway road	Gakawa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,988,950.00	3,988,924.50	CGN
Rware roads	Rware	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	3,994,930.38	3,992,793.00	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Ndiara-Kihungi-Kairuthi Market-Ndуйi road	Iria-ini (Othaya)	To grade and gravel	Increase access and connectivity	Percentage completion	70% complete	2,975,963.00	1,841,254.85	CGN
Karima roads	Karima	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	1,889,970.00	1,795,047.00	CGN
Provision of Gravel to Various Wards	_	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,635,400.00	1,635,400.00	CGN
Mbari ya Mugo road	Mukurwe-ini Central	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,086,434.00	2,067,120.00	CGN
Giachuma-Gitero Primary Sch roads	Naromoru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,943,884.00	3,943,860.00	CGN
Kiawara Village road	Mweiga	To grade and gravel	Increase access and connectivity	Percentage completion	80% complete	2,096,786.50	1,470,199.65	CGN
Mbiriri Pry Sch road	Kabaru	To grade and gravel	Increase access and connectivity	Percentage completion	30% complete	1,479,535.05	391,152.00	CGN
Kaharo-Gathera Bridge road	Gikondi	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,476,825.00	1,475,404.00	CGN
Gikondi Secondary-Ithimagi River road	Gikondi	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	3,836,700.00	3,727,892.00	CGN
Bagdad Shopping Centre road	Thegu River	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,568,784.00	1,568,024.00	CGN
Gatei road	Thegu River	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,323,944.00	2,323,480.00	CGN
Kwa Mambo Junction-Kagwathi Shopping Centre road	Wamagana	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,475,972.40	1,113,391.00	CGN
Meeting Point Mere-Gatura road	Kabaru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,258,098.92	2,006,175.95	CGN
Mbachia road	Endarasha	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	4,989,160.00	4,313,027.90	CGN
Kianjuu road	Iria-ini (Mathira)	To grade and gravel	Increase access and connectivity	Percentage completion	60% complete	2,120,500.00	1,117,800.95	CGN
Gatunganga (Railway) -Wanguru roads	Ruguru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,758,648.00	2,393,213.75	CGN
Mortury junction, Nyana Hill-Gachucha and Silver Wind to Muraguri Junction road	Karatina	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,985,296.00	3,983,440.00	CGN
Gatugi-ini-Sewarage - Wamuthaa road	Karima	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,414,076.00	2,413,264.00	CGN
Kwa Kigera Githiru CCM-Kagotho Nyingi road	Gatitu	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,923,316.00	1,736,386.95	CGN
Drainage Structures at Soko Huru	Ruringu	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,148,400.00	1,148,400.00	CGN
Kamithi/Drop 2 Kiunyu Dam road	Ruringu	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,990,190.00	2,989,307.20	CGN
Ruguru roads	Ruguru	Installation of Culverts	Increase access and connectivity	Percentage completion	90% complete	7,298,184.08	6,134,886.05	CGN
Kwa Owalo-Soko Huru road	Ruringu	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,279,791.50	2,275,566.20	CGN
Gikondi roads	Gikondi	Construction of Cross Culvert	Increase access and connectivity	Percentage completion	Complete	1,266,720.00	1,265,560.00	CGN
Kabaru roads	Kabaru	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	5,000,006.00	4,999,600.00	CGN
Mweiga roads	Mweiga	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	2,774,534.40	2,773,096.00	CGN
Kangemi Kwa Njori Kandara roads	Rware	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,777,660.00	2,277,080.00	CGN



Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Kangui road	Gatarakwa	To grade and gravel	Increase access and connectivity	Percentage completion	80% complete	3,596,973.00	2,569,738.00	CGN
Watuka Shopping Centre road	Gatarakwa	To grade and gravel	Increase access and connectivity	Percentage completion	90% complete	2,298,975.00	1,997,520.00	CGN
Kibuya-Ndiari road	Mukurwe-ini Central	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,795,843.54	1,464,795.50	CGN
Jogi ACK-Katheri Pry sch roads	Gakawa	To grade and gravel	Increase access and connectivity	Percentage completion	90% complete	3,462,730.50	3,050,106.90	CGN
Mutahi road	Gatarakwa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,873,715.00	3,873,692.00	CGN
Kirimukuyu roads	Kirimukuyu	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	2,453,339.68	2,452,253.00	CGN
Provision of Gravel to Various Wards	-	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	867,340.00	867,340.00	CGN
Karega-Thunguri-Kiangari road	Iriaini (Othaya)	To grade and gravel	Increase access and connectivity	Percentage completion	90% complete	3,386,631.60	3,059,522.05	CGN
Migiti road - Extension	Mukurwe-ini West	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	682,297.00	682,297.00	CGN
Mbijiwe road	Naromoru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,802,443.75	3,540,705.75	CGN
Migiti road	Mukurwe-ini West	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,999,629.50	2,998,040.00	CGN
Gatitu/Muruguru roads	Gatitu/Muruguru	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	371,490.00	371,200.00	CGN
Kiahugu Sec Sch-Othaya Police Station road	Iria-ini (Othaya)	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,353,849.96	2,261,696.65	CGN
Dedan Kimathi roads	Dedan Kimathi	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	1,200,095.40	1,198,628.00	CGN
Kabiruini-Samaki Catholic road	Mweiga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,625,765.40	2,551,090.60	CGN
Kwa J-Kwa Nyaga road	Naromoru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	12,130,120.00	5,968,432.00	CGN
Ngamate to Kihuro Primary road	Karatina	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,944,218.00	3,944,218.00	CGN
Wagathakari-Wamathai road	Gatarakwa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,922,934.00	3,922,888.00	CGN
Magutu roads	Magutu	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	3,762,219.30	3,758,614.00	CGN
Toll Station Tarmac-St. Stephen Gatuanyaga PCEA roads	Gakawa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	4,925,329.60	4,870,531.20	CGN
Kiringa road	Mahiga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,378,936.70	2,378,916.00	CGN
Provision of Gravel to Various Wards	-	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	182,780.00	182,780.00	CGN
Chinga roads	Chinga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	5,475,805.50	5,475,805.50	CGN
Kairore road	Mahiga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,281,901.00	3,117,282.00	CGN
Kamunyaka Murram road	Iriaini (Mathira)	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,567,696.00	3,483,655.15	CGN
Gatarakwa roads	Gatarakwa	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	1,784,613.60	1,781,272.00	CGN
Kiandeg (Toll)-Assistant Chief's Officer road	Gakawa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,361,876.00	1,726,027.65	CGN
Kanyiriri road	Endarasha	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,985,296.00	3,983,501.50	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Gitero Village-Ihwa Feeder road	Kamakwa/Mukaro	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,599,995.50	1,590,409.45	CGN
Gutia-Kanyaris rd-Kamuyu Tarmark-Mama Kaguchia road	Kamakwa/Mukaro	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,253,446.00	2,251,543.00	CGN
Mukurino Koine road	Thegu River	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	6,691,726.00	6,531,913.60	CGN
Waka PCEA-Kabiarus-Teacher Wanjugus road	Ruringu	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,048,062.90	1,048,022.75	CGN
Struggle Kibithui & Pura road	Endarasha	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,700,284.00	3,698,010.00	CGN
Endarasha &Uaso Nyiro Shopping centre roads	Endarasha	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,400,021.50	2,398,378.00	CGN
Joel Kibere Kimbo-Forest road	Naromoru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,942,666.00	3,942,654.00	CGN
Mukurwe-ini Central roads	Mukurwe-ini Central	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	1,844,713.20	1,843,216.00	CGN
Provision of Gravel to Various Wards	-	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	4,767,140.00	2,115,140.00	CGN
Kabaru roads	Kabaru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	13,967,049.60	3,003,753.50	CGN
Coffee House-Juvinile-Boma Inn road	Ruringu	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,469,952.00	1,279,415.75	CGN
Kiawaita Primary road	Mukurwe-ini West	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,473,780.00	1,374,611.60	CGN
Baguretti Boundary Airstrip Pry road	Gakawa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,933,531.00	3,697,198.40	CGN
Full Gospel-Githeria road	Gakawa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,239,768.40	3,329,536.40	CGN
Muthuaini Feeder roads	Kamakwa/Mukaro	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,176,124.80	2,706,106.60	CGN
Ngangarithi Estate & KIE Kingongo roads	Rware	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	5,244,360.00	5,243,851.35	CGN
Kangemi Estate roads	Rware	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,957,258.80	3,957,175.05	CGN
Mukurino Koine road	Thegu River	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,992,604.00	3,992,580.00	CGN
Ngangarithi Charcoal, Lane 4 roads	Kamakwa/Mukaro	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,833,143.44	3,832,601.00	CGN
Mbayu road	Mahiga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,543,206.00	1,353,235.20	CGN
Gakawa roads	Gakawa	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	3,582,138.00	3,580,456.00	CGN
Mukurwe-ini West roads	Mukurwe-ini West	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	8,914,560.00	8,206,612.00	CGN
Provision of Lateritic Gravel to Various Wards	-	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,000,000.00	2,000,000.00	CGN
Transformer road	Rware	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,789,972.80	1,788,534.00	CGN
Gachau-Ngetha Gathanga road	Ruguru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,612,120.44	1,610,636.00	CGN
Peter Ihodeka road	Ruguru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,699,566.75	1,697,102.00	CGN
Gathunguru & Kamumu road	Mukurwe-ini Central	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,725,553.00	1,715,529.80	CGN
Kamuchuuni-Mbogo Butchery road	Gikondi	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,986,262.00	3,939,099.00	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Kingas road	Gatarakwa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,705,156.00	3,702,720.00	CGN
Endarasha roads	Endarasha	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	1,208,743.20	1,206,864.00	CGN
Batuk road	Gakawa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,976,770.00	3,976,758.00	CGN
Maseno-Mbugwa Pry road	Mukurwe-ini Central	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,988,872.20	1,988,857.10	CGN
Wanjithi Githunguri roads	Mukurwe-ini West	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	5,576,004.00	5,574,960.00	CGN
Gathumbi T.B.C Thro Gathumbi Catholic to Behind Gathumbi Shopping Centre road	Iriaini (Othaya)	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,957,304.00	2,955,332.00	CGN
Gathagara road	Mukurwe-ini West	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,531,026.00	1,513,736.55	CGN
Baguret Main road-Kori Bridge	Gakawa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,837,918.00	3,837,604.80	CGN
Kiamariga-Wakami road	Ruguru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,509,457.80	2,505,716.00	CGN
Thegu River roads	Thegu River	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	1,257,707.00	1,257,080.00	CGN
Wamagana roads	Wamagana	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	6,895,283.60	6,587,483.60	CGN
Gikondi roads	Gikondi	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	5,487,088.00	5,487,088.00	CGN
Ndiaini road	Mukurwe-ini West	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,976,183.00	2,975,150.00	CGN
Kwa Roma to Kiagi road	Rugi	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,795,332.00	1,789,532.00	CGN
Provision of Gravel ro Various Wards	-	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	4,092,920.00	4,092,920.00	CGN
Mweiga roads	Mweiga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	726,084.00	726,084.00	CGN
Gachechi Gardens-Matanjiri-Randoma Pry Sch roads	Mugunda	To grade and gravel	Increase access and connectivity	Percentage completion	90% complete	3,017,995.00	2,672,419.60	CGN
Wamagana roads	Wamagana	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	1,202,653.00	1,200,774.00	CGN
Konyu roads	Konyu	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	5,997,965.60	5,955,463.00	CGN
Wagikui-Railway-Gathugu-Chiengo Kwa Ngunyi-Warutumo roads	Gakawa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	5,256,650.00	5,254,510.00	CGN
Gikondi roads	Gikondi	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	1,492,050.00	1,490,600.00	CGN
Gikira Coffee Factory road	Karima	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,381,799.00	2,381,743.30	CGN
Kuria Mama Brian road	Mweiga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,823,180.20	3,427,684.25	CGN
Kagumo Kiriko roads	Karima	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,404,332.00	2,404,332.00	CGN
Wamaiba-Forest road	Kabaru	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,297,820.80	2,295,385.50	CGN
Archbishop Kabuthu road	Wamagana	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	1,856,841.00	1,856,812.00	CGN
Issaco-River lodge road	Naromoru/Kia mathaga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	2,005,071.60	2,005,042.60	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Macho Nguya road	Mahiga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,829,270.20	3,828,580.00	CGN
Aguthi/Gaaki roads	Aguthi/Gaaki	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	501,816.00	501,120.00	CGN
Migombeini road	Mukurwe-ini West	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,575,134.50	3,337,565.20	CGN
Ark Road Junction to PCEA	Mweiga	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,129,261.24	3,128,617.45	CGN
Komu-Lamuria-Kamwamba road	Mugunda	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	4,492,390.00	4,491,972.40	CGN
Thimu Kahigaini Gathiritu Pry road	Gikondi	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,973,719.00	3,971,625.40	CGN
Gakanga road	Gatarakwa	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,968,244.00	3,967,200.00	CGN
Kimuri-Gachagi road	Rugi	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	3,997,070.00	3,996,989.95	CGN
Rugi roads	Rugi	Installation of Culverts	Increase access and connectivity	Percentage completion	Complete	451,147.20	450,776.00	CGN
Gathorongai Ndaya road	Thegu River	To grade and gravel	Increase access and connectivity	Percentage completion	Complete	6,206,464.00	6,070,605.95	CGN
<b>Energy</b>								
Gachami Mkt	Mahiga	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,122,012.00	1,122,012.00	CGN
Gathumbi Mkt	Iriaini (Othaya)	To install street lights and high mast	Increase the working hours	Percentage connection	On going	504,165.00	504,165.00	CGN
Giakanja (Extension)	Wamagana	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,542,866.52	1,542,866.52	CGN
Kihuyo Mkt	Kiganjo /Mathari	To install street lights and high mast	Increase the working hours	Percentage connection	On going	2,546,331.88	2,546,331.88	CGN
Upper Ring Road	Kamakwa /Mukaro	To install street lights and high mast	Increase the working hours	Percentage connection	On going	187,590.00	187,590.00	CGN
Othaya Rd-Ciara-ini	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	108,759.00	108,759.00	CGN
Kimathi Rd to Blue Valley	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,317,000.60	1,317,000.60	CGN
Blue Valey -Kangemi	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,282,444.20	1,282,444.20	CGN
KiamBARA mKT	Konyu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,452,591.92	1,452,591.92	CGN
PG Murithi-Thunguma	Gatitu/Muruguru	To install street lights and high mast	Increase the working hours	Percentage connection	On going	2,586,588.12	2,586,588.12	CGN
Wariruta Shopping Centre	Kirimukuyu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,422,144.00	1,422,144.00	CGN
Off Tetu Road Kinegeni Kamakwa	Kamakwa Mukaro	To install street lights and high mast	Increase the working hours	Percentage connection	On going	544,660.84	544,660.84	CGN
Off St Jude Road Wangarion	Ruringu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	606,233.80	606,233.80	CGN
Skuta Quarry Road	Ruringu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	360,869.00	360,869.00	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Skuta New Ap Station Road	Ruringu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	584,233.24	584,233.24	CGN
Charity Market Centre	Watuka	To install street lights and high mast	Increase the working hours	Percentage connection	On going	873,237.00	873,237.00	CGN
Burglet Shopping Centre	Gakawa	To install street lights and high mast	Increase the working hours	Percentage connection	On going	961,309.00	961,309.00	CGN
Kakuret Shopping Centre	Thegu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,000,575.00	1,000,575.00	CGN
Kiamuiru Extension	Gatitu/Muruguru	To install street lights and high mast	Increase the working hours	Percentage connection	On going	409,390.00	409,390.00	CGN
Ithe Kahuno	Aguthi/Gaaki	To install street lights and high mast	Increase the working hours	Percentage connection	On going	2,838,376.00	2,838,376.00	CGN
Kaheti Market	Mukurwein West	To install street lights and high mast	Increase the working hours	Percentage connection	On going	541,399.00	541,399.00	CGN
Tambaya	Mukurwein West	To install street lights and high mast	Increase the working hours	Percentage connection	On going	626,557.00	626,557.00	CGN
Kiawamururu	Mukurwein West	To install street lights and high mast	Increase the working hours	Percentage connection	On going	554,058.00	554,058.00	CGN
Gatura	Mukurwein West	To install street lights and high mast	Increase the working hours	Percentage connection	On going	316,217.00	316,217.00	CGN
Kanunga	Mukurwein West	To install street lights and high mast	Increase the working hours	Percentage connection	On going	238,049.00	238,049.00	CGN
Witima	Karima	To install street lights and high mast	Increase the working hours	Percentage connection	On going	775,237.00	775,237.00	CGN
Maganjo	Mukurweini Central	To install street lights and high mast	Increase the working hours	Percentage connection	On going	1,148,594.00	1,148,594.00	CGN
Extension Othaya Gitandara Road	Othaya Town	To install street lights and high mast	Increase the working hours	Percentage connection	On going	697,308.00	697,308.00	CGN
Hill Court	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	803,766.00	803,766.00	CGN
Githiru Market	Gatitu/Muruguru	To install street lights and high mast	Increase the working hours	Percentage connection	On going	547,378.00	547,378.00	CGN
Kiganjo Road To Methodist Church Chania	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	799,273.00	799,273.00	CGN
Off Dr Muturi Kagayo Road	Ruringu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	654,551.00	654,551.00	CGN
Off Owallo Beavers Loop	Ruringu	To install street lights and high mast	Increase the working hours	Percentage connection	On going	777,635.00	777,635.00	CGN
Kigogoini	Dedan Kimathi	To install street lights and high mast	Increase the working hours	Percentage connection	On going	664,129.00	664,129.00	CGN
Off Kamakwa Road P. C. E. A .Church	Kamakwa/Mukaro	To install street lights and high mast	Increase the working hours	Percentage connection	On going	564,913.00	564,913.00	CGN
Off Green Hills Hotel	Rware	To install street lights and high mast	Increase the working hours	Percentage connection	On going	557,115.00	557,115.00	CGN

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
Temu	Gakawa	To install street lights and high mast	Increase the working hours	Percentage connection	On going	2,453,884.00	2,453,884.00	CGN
Rongai & Maragima Electricity Project	Thegu	To install transformer	Increase the working hours	Percentage connection	On going	2,404,788.065	2,404,788.065	CGN
Gatune Electricity Project	Narumoru-Kiamathaga	To install transformer	Increase the working hours	Percentage connection	Ongoing	2,263,119.32	2,263,119.32	CGN
Kiawara town	Mugunda	To install transformer	Increase the working hours	Percentage connection	On going	1,247,914.60	1,247,914.60	CGN
Mitero Electricity Project	Mwiyogo/Endarasha	To install transformer	Increase the working hours	Percentage connection	On going	1,577,626.32	1,577,626.32	CGN
Kanyanjiru/ Kiangechu	Kirimukuyu	To install transformer	Increase the working hours	Percentage connection	On going	1,471,430.80	1,471,430.80	CGN
Kihari electricity project	Magutu	To install transformer	Increase the working hours	Percentage connection	On going	998,526.05	998,526.05	CGN
Muchatha- Mweru Market	Rugi	To install transformer	Increase the working hours	Percentage connection	On going	1,415,687.73	1,415,687.73	CGN

**Table 6: Performance of Non-Capital Projects for the FY 2016/2017**

Project Name	Location	Objective/ Purpose	Output	Performance Indicators	Status (based on the indicators)	Planned Cost (Ksh.)	Actual Cost (Ksh.)	Source of funds
<b>Lands, Housing and Physical Planning</b>								
Planning and surveying of Thunguma and Rititi Informal settlements	Thunguma and Rititi Villages	To provide security of tenure	Well demarcated land	No. of villages surveyed	Thunguma Village-100%	5,388,200.00	4,407,700.00	CGN
<b>Agriculture, Livestock, Fisheries and Co-operatives</b>								
Supply of breeding stock (monosex fingerlings)	All 30 wards	To improve the quality of fish produced	Enhanced livestock production	Completion level	100% complete	2,000,000	1,949,985	CGN
Supply of breeding stock(Dairy cows)	Wambugu ATC	To improve the quality of dairy breed	Enhanced livestock production	Completion level	Procured 5 breeding animals	1,550,000	1,000,000	CGN
Purchase of vaccines and sera(FMD)	County wide	To decrease outbreak of notifiable diseases	Enhanced livestock production	Completion level	80% done	5,500,000	4,349,260	CGN
Procurement of semen and AI equipments	County wide	To increase germ plasm multiplication	Enhanced livestock production	Completion level	97% done	7,039,799	5,460,300	CGN
Purchase of motor cycles and bicycles	County wide	Create enabling environment for improved and efficient service delivery	Improved service delivery	Completion level	100% complete	2,000,000	2,000,000	CGN
<b>Tourism and Culture</b>								
Tourism and Cultural Festival	County Wide	To increase awareness on culture and tourism	Promotion of cultural and tourism heritage	Number of festivals held	100% Complete	5,400,000	3,133,100	CGN
<b>Education, ICT, Trade and Industrialization</b>								
Purchase of Educational Aid and related equipment YPs	County Wide	To provide conducive learning environment	Increased Enrolment, Retention and Transition	No. of YPs equipped	Complete	3,162,693	3,162,693	CGN
ICT networking and communication	County wide	To enhance connectivity	Embracement of technological change	Percentage completion	Works Complete	628,338	628,338	CGN
<b>Water, Environment and Natural Resources</b>								
County greening ,School greening, Riparian protection and Beautification of major Towns	County wide	To conserve our environment	Improved climatic conditions	Percentage completion	100%	4,713,550.00	4,713,550.00	CGN



## 2.5 Payments of Grants, Benefits and Subsidies

**Table 7: Payments of Grants, Benefits and Subsidies**

Type of payment	Budgeted Amount (Ksh.)	Actual Amount paid (Ksh.)	Beneficiary	Remarks*
Elimu Fund	100,000,000	100,000,000	Secondary and Post-secondary students	Paid direct to the learning institutions
Bima Afya	36,000,000	36,000,000	Elderly people(over 65years)	Paid to NHIF
Enterprise Development Fund	60,000,000	Nil	Small and medium entrepreneurs	Not issued since regulations and Act had not been finalized

## 2.6 Challenges experienced during implementation of the 2016/2017 ADP

### Late and inadequate disbursements of funds

Late disbursement of funds by the National Treasury has been a challenge to the county. This cash flow challenge greatly affected the implementation of projects and programmes.

### Local revenue collection

During the plan period the county was not able to meet the local revenue targets. The following factors affected local revenue collection;

#### a. Cash-less system underperforming:

Revenue collection services were partially automated through introduction of the cash-less system. However the performance was not as expected due lack of capacity building on the staff, frequent network problems and avoidance of use of the system.

#### b. Weak inter departmental support in revenue mobilization/collection:

Most sectors has emphasis on expenditure, without due concern on their responsibility on revenue collection. Inter departmental synergies that could have enhanced revenue collection were not exploited. The directorate having been domiciled in the Public Administration and Communication department also faced a lot of legal challenges.

#### c. Court injunctions, legal challenges and objections

Since the enactment of the Revenue Administration Act, 2014, the County faced various legal hurdles which hampered operations and also revenue collection. These challenges were mainly on land rates, parking and Single Business Permits thus heavily affected county ability to raise funds.

#### d. Inadequate human and physical resources

The directorate faces the challenge of inadequate vehicles, tools and equipments; inadequate and/or inaccurate data; lack of enforcement unit; resistance from traders to pay fees and charges and inadequate personnel.

### Unplanned settlement areas

Most County activities in the informal areas experienced huge insecurity challenges. Some activities such as disease surveillance and campaigns, vaccination, firefighting services are mostly affected due to this. Vandalism and encroachment is also prone in these areas and has always been a setback to county development.

### **Inadequate facilities**

Most of county departments operate from rented offices which is very costly. This makes it tedious for members of the public moving from one office block to another to get services which could be served from a single point. However there is provision in the budget to build a county office block to solve this problem.

### **Delay in processing of legal documents from collaborating institutions.**

Various collaborating institutions including Water Resources Management Authority (WRMA), Kenya Forest Service (KFS) and Kenya Wildlife Service (KWS) have a lot of bureaucracy and take a lot of time to process the legal documents thus affecting implementation of water projects

### **Lack of county physical and spatial plans**

The county is yet to complete the process of preparation of these plans. Valuation roll has also not been done hindering the enhancement of revenue collection.

### **Ownership of quarries**

Most quarries in the county are privately owned and owners were uncooperative towards rehabilitation.

### **Under-performance by staff**

The capacity of the staff in resources management and mobilization, monitoring and evaluation and reporting is a risk to the framework. Other factors contributing to this include poor working conditions and mobility, lack of friendly working environment and inadequate working equipment.

## **2.7 Lessons learnt and recommendations**

There is need for the government to continue building the capacity of the staff while enlisting the support of the national institutions in assessing the risk areas in project implementation. Should these risks materialize, the government should undertake appropriate measures to mitigate the impact on the budget. To address the issue of high wage bill, the county will limit recruitments to only areas with critical needs. Further the existing staff will be rationalized in order to improve productivity.

The weak local revenue performance, which has led to overreliance on fiscal transfers from the National Government, remains a major fiscal risk. There is also the risk of low resource absorption mainly caused by delays in enactment of budget related legislations and releasing of funds from the National Treasury as was the case in the year under review. It is important therefore for the county to put in place all measures possible to increase local revenue.

Timely disbursement of funds to projects is essential for timely completion of projects. The National treasury should release funds in time to help the counties manage its cash flows properly. There is also need to strengthen the M&E unit.



The county will continue seeking development partners (World Bank and UNDP) support in strengthening county taxation, constitutional implementation and revenue collection. Citizens' engagement and public participation will be improved to accelerate good working relations and minimize conflicts in county taxation and revenue collection, legislation and business. Therefore, there is need to enhance business activities, investment, revenue mobilization while focusing more on development agenda and cost reduction.

## **CHAPTER FOUR**

# **COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS**

## **3.1 Introduction**

This chapter presents the departments strategic priorities, programmes and projects for the FY 2018/2019. The programmes and projects also envisage a green economy by mainstreaming cross-cutting issues such as climate change; environmental degradation; Disaster Risk Management (DRM) HIV/AIDs; Gender, Youth and Persons with Disability (PWD), Ending Drought Emergencies (EDE); among others.

The chapter also provide a summary of what is being planned by the county which include key broad priorities and performance indicators. It also indicate the overall resource requirement in the implementation of the 2018/2019 ADP.

## **3.2 Development Priorities and Strategies**

### **3.2.2 Office of the Governor**

The Governors' Office is responsible for setting the County's Development Agenda (Policy and Strategic Direction) and ensuring that the agenda is clearly understood and owned by stakeholders (especially the citizenry) and implemented in an efficient, effective and responsive manner.

#### **Vision**

A well run and people centred county government

#### **Mission**

Create and Sustain governance arrangements that creates an enabling environment for economic growth and job creation, provides assistance to those who need it most, aid delivery of quality services to all residents and, most prominently provide services to citizens in a well governed and corruption free administration.

#### **Strategic Direction**

1. Agenda setting in both the legislative and executive functions
2. Effective and efficient management and administration of county affairs
3. Coordination of engagement with citizenry, including public communications and decentralization agenda.
4. Risks and disaster management ( identification, mitigation, control and response)
5. Intergovernmental liaison and people representation at national and international levels.
6. Intra-governmental liaison ( Relations between the two arms of the county government; and sectors coordination)
7. Coordination of service delivery Improvement agenda
8. Compliant service delivery agenda - Ensuring compliance with all legal requirements in its pursuit of progressive and sustainable service delivery.

## Capital projects

Programme Name : Administration and Coordination											
Sub Programme	Project name	Location/Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Administration and Coordination	Main Gate to the County Headquarters	County wide	Completed and operational security gate	Completion and commissioning	20M	CGN	April 2016-2018	No. of gates	1	New	County secretary's office
	Construction of office block	County wide	Designing, construction and commissioning	Improved working conditions	500 M	CGN	2018-2022	Office block constructed	1	Ongoing	Office of the Governor
	Construction of Governors residence	County wide	Designing, construction and commissioning	Improved working conditions	200 M	CGN	2018-2022	Governor's residence constructed	1	Ongoing	Office of the Governor

## Non- Capital Projects

Programme Name : Administration and Coordination											
Sub Programme	Project name	Location/Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Administration and Coordination	Electronic Performance Management System and Automated Dashboard	County wide	Design, installation, testing and implementation of an electronic performance management system based	Completion and commissioning	24 million	CGN	April 2016-2018	No. of operational system	1	Ongoing	County secretary's office

### 3.2.3 Finance and Economic planning

#### Vision

A leading sector in the monitoring, evaluating and overseeing the management of public finances and economic affairs of the county

#### Mission

To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery

#### Development Priorities and Strategies

1. Automation of local revenue collection system
2. Expansion of office space
3. Decentralization of operations at the County Treasury.
4. Automation of internal audit services.
5. Establish and equip information and documentation centres.
6. Formation and actualization of County Budget and Economic Forum and Audit Committee.
7. Increase staff capacity in terms of skills and numbers.
8. Broadening the revenue base.
9. Putting in place monitoring and evaluation framework.

## Capital projects

Programme Name : Financial Management											
Sub Programme	Project name	Location/ Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Financial management and utilization	Refurbishment of treasury offices	County wide	Partitioning and painting	Natural lighting	20 M	CGN	2017-2018	No. of offices	Treasury office refurbished	Ongoing	County secretary's office

## Non- Capital Projects

Sub Programme	Project Name	Location/ Ward	Description of Activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funding	Time frame	Performance indicators	Targets	Status	Implementing Agency
Programme Name : Revenue Mobilization and Administration											
Revenue Mobilization	Revenue automation	County Wide	Procurement and Installation of a revenue system Training		50 M	CGN	2018-2022	Reports and minutes	System in place and use	New/ Continuous	Finance and Economic Planning
Programme Name : Financial Management											
Financial management and utilization	Decentralization of IFMIS	County Wide	Installation of equipment and system Training of personnel		10 M	CGN	2018-2022	Reports and minutes	IFMIS decentralises in 13 departments	New/ Continuous	Finance and Economic Planning
Programme Name : Risk and Compliance Assessment											
Auditing services	Automation of internal audit	County Wide	Procurement and Installation of an Audit system Training		20 M	CGN	2018-2022	Reports and minutes	Internal audit system in place and use	New/ Continuous	Finance and Economic Planning
Programme Name : Economic Planning and Management											
Monitoring and evaluation	Asset management	County Wide	Asset tagging and valuation; Asset register		10M	CGN	2018-2022	Reports and minutes	100%	New/ Continuous	Finance and Economic Planning
Participatory planning and Budgeting	Institutional capacity building	County Wide	Training of staff		50 M	CGN	2018-2022	Reports and minutes	Offices trained	New/ Continuous	Finance and Economic Planning

## Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact
		<b>Synergies</b>
Revenue mobilization and administration	Education, Science and Technology	Provide technical support on ICT
Financial management	All departments	Ensure efficient and effective utilization of funds
Economic planning and management	All departments	Adhere to planning and budget timelines
Risk and compliance assessment	All departments	Compliance with all laid down financial regulations

## 3.2.4 Lands, Physical Planning, Housing and Urbanization

### Vision

Functional human settlements that support economic prosperity and sustainable optimal land use

### Mission

To promote efficient and optimal land use, through planning and sustainable development.

### Development Priorities

1. Advancement of affordable and suitable housing.

2. Controlled and sustainable land use.
3. Develop a GIS data based system.
4. Secure land tenure for public utilities.
5. Urban areas development program.

### Capital projects

Sub Programme	Project name	Location/Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name :Housing Development and Human Settlement</b>											
Government Buildings	Refurbishment of 40 No. county residential houses	Mukurweini,Kimathi and Muthaiga estates	Undertaking economic viability of the existing county government estates and	Integrated policy and decision-making	Kshs. 30M	CGN	2017/18	No. of estates	3 No. estates	Ongoing Programme –New estates	Lands, Physical planning, Housing and Urbanisation

### Non- Capital Projects

Sub Programme	Project name	Location/Ward	Description of activities	Green Economy consideration	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name :Physical planning services</b>											
Administration and Personnel Services	County Spatial Plan	County wide	Data collection, analysis, development of proposals, strategies and final plan	Integrated policy and decision-making	118 Million	CGN	2017/18	No. of plans	1 No. Plan	Flagship project - ongoing	Lands, Physical planning, Housing and Urbanisation
	Establishment of a G.I.S laboratory	County Lands office headquarters	Procuring and installation of both soft and hardware that constitute the lab.	Integrated policy and decision-making	100 Million	CGN	2018/19	No. of offices	1 No. office	New	Lands, Physical planning, Housing and Urbanisation
<b>Programme Name :Land Policy and Planning</b>											
Land Policy Formulation , Planning and implementation	Valuation Roll	Nyeri Town	Valuation of ratable land.	Integrated policy and decision-making	40 Million	CGN	2017/18	No. of towns	1 No. town	Ongoing	Lands, Physical planning, Housing and Urbanisation
	Valuation Roll	Karatina	Valuation of ratable land.	Integrated policy and decision-making	40 Million	CGN	2018/19	No. of towns	1 No. town	New	Lands, Physical planning, Housing and Urbanisation
	Review of Urban development plan for Karatina Town	Karatina	Data collection, analysis and development of proposals	Integrated policy and decision-making	20 Million	CGN	2017/18	No. of towns	1 No. town	Ongoing programme – New project area	Lands, Physical planning, Housing and Urbanisation
	Planning and surveying of informal settlements/Villages	Countywide	Planning and survey	Integrated policy and decision-making	15 Million	CGN	2017/18	No. of villages	Disputed villages	Ongoing programme – New settlement	Lands, Physical planning, Housing and

										ts	Urbanisation
	Planning and Survey of commercial centres	Countywide	Planning and Survey	Integrated policy and decision-making	20 Million	CGN	2018/19	No. of centers	20 No. Centers	New	Lands, Physical planning, Housing and Urbanisation
<b>Programme Name :Housing Development and Human Settlement</b>											
Government Buildings	Feasibility study on county housing estate	Naromoru – Kanduma, midtown and Muthaiga estates;Karantina – Muthua estate;Nyeri town – Kimathi estate.	Undertaking economic viability of the existing county government estates and	Integrated policy and decision-making	Kshs. 20M	CGN	2018/19	No. of estates	5 No. estates	New	Lands, Physical planning, Housing and Urbanisation

### Cross- sectoral impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Housing of state officers	Roads and Infrastructure, County Assembly, Finance and Office of the Governor.	Collaboration in determining of sites and development process.	Enormous financial resources required.	Prioritization
Promotion of ABTs	Youth	Provision of skills and jobs for the youth	Low uptake	Intensive sensitization
Urban renewal	State departments of Housing, Directorates of public works and Finance NEMA, Non state actors	Approval, financing and supervision of the projects	-Resistance from the affected tenants and Environmental issues	- Public participation Mitigation measures through EIA
Controlled and Sustainable Land Use	All the County departments	All the departmental programmes will be reflected in the plans	Objection from stakeholders e.g. developers	Cross sectoral approach -Interdepartmental technical committees to address issues touching on their relevant areas.
Secure land tenure for public utilities	All the County departments	Identification of physical boundaries for various project sites.	Displacement from encroached areas Disputes	Public sensitization Establishment of dispute resolution mechanisms

### 3.2.5 Health, Public Health and Sanitation Services

#### Vision

An efficient and high quality health care system that is accessible, equitable and affordable for all.

#### Mission

To promote and provide quality integrated preventive, promotive, curative, rehabilitative and palliative services to all Nyeri county residents.

#### Department's Development Needs and Priorities

- i. Patient safety, customer care and quality improvement program
- ii. Recruitment, retention and capacity building of health workforce including training in specialized services (Urology, oncology, critical care, Neuro-surgery, emergency medicine.
- iii. Improved diagnostic services in 30 health centres to improve access and reduce referrals
- iv. Strengthened Health Management information systems through automation and connectivity of all County health facilities.
- v. Rehabilitation, refurbishment and expansion of existing hospital facilities to meet demand
- vi. Strengthened ambulance , emergency and referral services

- vii. Increased awareness, advocacy and early detection to reduce the incidence of non-communicable diseases
- viii. Improved health care and health financing through Public private partnership(PPP)

### Capital projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name : Preventive and Promotive Health Services</b>										
Solid waste management	Solid Waste management	Countywide	Purchase additional truck for solid waste collection	10,000,000	CGN	2018-2019	No. of trucks	1	New	CGN
Solid waste management	Dumpsite management	Countywide	Acquisition of 20 acres land for dumpsite management	20,000,000	CGN	2018-2019	No. of acres	20	New	CGN
Solid waste management	Medical Waste management	County wide	Construction of a Housing for the medical waste management Equipment	10,000,000	CGN	2018-2019	No. of houses	1	New	CGN
<b>Programme Name : Health systems Planning and Support services</b>										
Heath systems planning, financing and support services	Operationalization of rural health facilities laboratories	County wide	renovation and equipping of laboratory;- Upgrade 30 Health Centre laboratories & operationalize 14 closed rural Labs	40,000,000	CGN	2018-2019	No. of health centres	30	New	CGN
Heath systems planning, financing and support services	Improvement of Hospital Infrastructure	County referral Hospital	Refurbishment of OPD block, re-roofing, procurement mortuary cooler, construction of twin wards, palliative unit	40,000,000	CGN	2017-2018	Percentage completion	100%	ongoing	CGN
Heath systems planning, financing and support services	Completion of Outpatient block	Karatina Hospital	Phased Construction of OPD block- Phase II	20,000,000	CGN	2018-2019	Percentage completion	100%	stalled	CGN
Heath systems planning, financing and support services	Infrastructure improvement and development - Karatina Hospital	Karatina Hospital	Construction of medical stores, newborn unit, pediatrics ward, mortuary improvement, expansion of radiology and one gate	50,000,000	CGN	2018-2019	Percentage completion	100%	New	CGN
Heath systems planning, financing and support services	Construction of outpatient block	Mukurweini Hospital	construction of OPD and administration block	60,000,000	GOK/partners	2018-2019	Percentage completion	100%	new	CGN
Heath systems planning, financing and support services	Upgrading of Othaya Level IV Hospital	Othaya Hospital	Construction of Mortuary, radiology and laundry	100,000,000	GoK	2018-2019	Percentage completion	100%	New	CGN
Heath systems planning, financing and support services	Upgrading and accreditation of laboratory services in county referral	County referral Hospital	renovation and procurement of equipment	8,000,000	CGN	2017-2018	No. of equipments	1	ongoing	CGN
Heath systems planning, financing and support services	Construction of Cancer hospital at Dedan Kimathi university	Dedan Kimathi University	construction and equipping of a cancer hospital	1,000,000,000	Hungarian Gov't/ Kimathi university	2018-2019	Percentage completion	100%	New	CGN
Heath systems planning, financing and support services	Infrastructure development improvement - Mt Kenya hospital	Mt Kenya Hospital	expansion of outpatient block, medical store, laundry and construction of comprehensive county isolation unit for infectious diseases	25,000,000	CGN	2018-2019	Percentage completion	100%	New	CGN



Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Health systems planning, financing and support services	Construction of a palliative care unit	Nyeri County Referral	Construction and Equipping	12,000,000	CGN	2018-2019	Percentage completion	100%	New	CGN
Health systems planning, financing and support services	Construction of X ray Block	Karaba Health Centre	completion of x- ray block	1,500,000	CGN	2018-2019	Percentage completion	100%	Ongoing	CGN
Health systems planning, financing and support services	Construction and improvement of Health Facilities	county wide (ward project)	construction and improvement of Health Facilities	36,555,556	CGN	2017-2019	Percentage completion	100%	New/ongoing	CGN
Health systems planning, financing and support services	Narumoru Health centre Maternity and theatre	Narumoru health centre	Construction of maternity unit including theatre facilities in Narumoru	50,000,000	Gok/ Donors	2018-2019	Percentage completion	100%	New	CGN
Health systems planning, financing and support services	Establishment of 4 mobile facilities	various selected sites	Placement of four mobile clinics at Ihwagi,Ragati,Kiawara colonial villages and Maragima	3,000,000	GoK	2018-2019	No. of clinics	4	New	CGN
Health systems planning, financing and support services	Installation of ICT infrastructure for EMR and HMIS in five hospital and 25 health Centre	Five county hospital and 25 health Centres	Installation of ICT infrastructure for EMR in five hospital and 25 health centres	10,000,000	CGN	2017-2018	Percentage completion	100%	ongoing	CGN
Health systems planning, financing and support services	Specialized Isolation unit	Mt Kenya Hospital	Construction and Equipping of an Isolation unit	20,000,000	CGN	2018-2019	Percentage completion	100%	New	CGN

### Non- Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name : Health systems Planning and Support services</b>										
Health systems planning, financing and support services	Quality improvement and patient safety	Five county Hospitals	quality of care improvement program in five Hospital and reducing incidences of Health care associated infection - AMR	30,000,000	CGN	2018-2019	No. of Hospitals	5	New	CGN
Health systems planning, financing and support services	Procurement and maintenance of specialized medical equipment	County referral Hospital	procurement of specialized medical equipment, services contracts and maintenance	30,000,000	CGN	2017-2018	No. of machines	1	ongoing	CGN

### Cross sectoral Programmes and Impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
HIV Workplace programs and Policy	All Sectors	Departmental budgetary allocation for HIV prevention Advocacy on HIV/ AIDS	Stigma	Provision of IEC materials on HIV prevention to all County departments Dissemination of the HIV & AIDS plan(2015/16-18/19) Availability of stocked Condom dispensers in the various departments
Zoonotic Disease Surveillance	Veterinary	Joint zoonotic disease Surveillance and early warning systems	Competing priorities Zoonotic disease outbreaks	Provision of Personal protective Equipment Joint meetings between the health and veterinary departments Provision of anti-rabies vaccines in our health facilities Mass dog vaccination programs. Map out the rabies and other hotspots for zoonotic diseases.

				Improved laboratory capacity to diagnose zoonotic diseases.
Anti-Microbial Resistance	Agriculture, Veterinary, Fisheries	Surveillance for AMR Advocacy	Emergence of non-treatable infections	Establish one health/AMR program at the County level Joint surveillance for monitoring resistant pathogens for public health importance. Establish antibiotic stewardship programs.
School health programs	Education	Confirmation of immunization status before joining ECD's School health education Deworming School feeding programs(Balanced diet)	Inadequate funds Vaccine-preventable disease outbreaks.	Scheduled meetings between the health and education to monitor progress Sensitization of teachers and advocacy of Head teachers and Sub-County and County directors
Laboratory testing for Water and food at Wambugu Farm	Dept. of Water and Agriculture	Budgetary support Support in personnel(both technical and casuals)	Aflatoxins outbreaks Water-borne disease outbreaks	Regular testing our water samples from across the County
Nutrition and food security	Agriculture NDMA	Provision of nutritional supplements Nutritional and food security	Malnutrition Stunting	Conduct a baseline County nutrition survey Procurement of food supplements and rations to selected marginalized communities.
Medical tourism	Tourism	Conduct specialized medical camps	Congestion of our wards	Hold annual specialized medical camps targeting patients/clients from across the country
Conduct an annual Health week Hold annual world health days (Diabetes, Cancer , Hand washing, AMR, etc	All Depts.	Medical check-up and screening for all staff Health education on various health issues/topics/conditions Vaccination	Competing priorities Late diagnosis of NCD's. Lost man-hours due to hospitalization and absenteeism	Medical camps to screen all County staff on NCD's Health promotion and education to all County staff Pre-employment medical check-ups
Drug and Alcohol Rehabilitation	Dept. of PAIC(Public Administration, Information & Communication NACADA	Budgetary and material support Advocacy campaigns	Political influence Stigma Drug and alcohol induced acute and chronic conditions	Departmental sensitization on the facility and the potential benefits to the community. Establishment of a second rehabilitation for females at Gathumbi NHIF accreditation of Rehabilitation units for sustainability.
Management of water-borne diseases including general Hygiene	Water and Environment	Water treatment	Unsafe and contaminated water leading to outbreak of diseases	Provision of water treatment supplies Inspection of premises that sell food and water
Solid waste management	Environment, Public works	Unclogging of drains Reclamation of quarries	Flooding due to clogged drains	Technical support from the dept. public works and
Reduce incidence of injuries and lifestyle Diseases	Public Works and Infrastructure Sports	Available & Well designed walkways	Increased prevalence of injuries and lifestyle diseases	All roads to have well designed and lit pathways to encourage Set aside areas for
Removal and disposal of asbestos roofing Repair of PGH Car Parks	Public Works and Infrastructure	Non-carcinogenic roofs	Increased cancer cases	Technical support to the Health department on the removal and disposal of asbestos.
Regulation of traditional medical practitioners	Trade, tourism and Co-operative	Clear guidelines Joint regulation	Misdiagnoses of various conditions leading to poor outcomes	Hold Joint support supervision Joint planning meetings
Automation and Expansion of electronic medical records	Dept of ICT	ICT infrastructure necessary for the automation Internet support	Poor internet support. Poor quality of care due to inaccurate data	Introduction of additional modules to the current EMR

### 3.2.6 Gender and Social Services

#### Vision

To be the leading County in promotion of gender equality, equity, provision of efficient social services and sports for high quality of life

#### Mission

To formulate, co-ordinate and implement responsive policies and plans on gender, sports and social services for sustainable social economic development.

## Department's priorities and directions

- Promote and enhance social initiatives, gender empowerment and mainstreaming through involvement of donors and partners to fund these initiatives.
- Improve recreation services and promote sporting activities for the sportsmen/women, sport managers and staff in the county and advancement of infrastructure and sporting skills through trainings
- Enhancing child care and facilities including upgrading the children homes
- Enhance youth skills through innovative initiatives like talent academies to nurture sprouting talents, entrepreneurial and youth empowerment expertise.
- Ensure rapid response to disaster and calamities through improvement of disaster response infrastructure and equipment.

## Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name : General Administration and Planning services</b>										
Administrati on and personnel services	Karatina childrens home kitchen	County wide	Construction and equipping	8M	C.G.N	2018-2019	No. of buildings	1 kitchen and dining hall	New	Gender and social services
	Karatina childrens home kitchen vehicle	County wide	Purchase of motor vehicle	3M	C.G.N	2018-2019	No. of vehicles	One vehicle	New	Gender and social services
	Municipal social hall at the whispers park	County wide	Rehabilitate offices, library, sanitation block and hall, perimeter wall gate siting, terraces and wifi	30M	C.G.N	2018-2019	No. of halls	1 hall	New	Gender and social services
	Kiirungi childrens home	Gikondi ward	Expansion and equipping	10M	CGN/GO K	2018-2019	No. of homes	1.No	New	Gender and social services
	Kiamariga social hall and recreation facilities	Ruguru ward	Construction and equipping	2M	GOK/CG N	2018-2019	No. of centers	1 Recreation centre	New	Gender and social services
	Mere social hall	Kabaru ward	Renovating of a hall	3M	GOK/CG N	2018-2019	No. of halls	1 No. Hall	New	Gender and social services
	Karatina childrens home staff houses	County wide	Construction and equip	8M	C.G.N	2018-2019	No. of units	4 No. units	New	Gender and social services
	Whispers park project	Rware ward	Renovation	2.5M	GOK/CG N	2018-2019	No. of parks	One park	New	Gender and social services
	Fire sub-station	County wide	Buying of land and construction of offices, staffing and equipment	60M	C.G.N	2018-2019	No. of office blocks	6 sub-counties	New	Gender and social services
	Fire engines	County wide	Procurement process to purchase the engine	100M	C.G.N	2018-2019	No. of engines	Two fire engines	Ongoing	Gender and social services
	Water points in fire stations	County wide	Extend water main to fire stations	6M	C.G.N	2018-2019	No. of stations	8 stations	New	Gender and social services
Fire hydrants	County wide	Extend water service line to fire prone areas	10M	C.G.N	2018-2019	No. of hydrants	Big town and high rocketing slums	New	Gender and social services	
<b>Programme Name :Recreational and sporting services</b>										
Recreational and sporting services	Ruring'u stadium	Rware ward	Building of standard stadium	100M	G.O.K & C.G.N	2018-2019	No. of stadiums	1	Ongoing	G.O.K & C.G.N
	Othaya stadium	Iriani ward(othaya)	Fencing, drainage, upgrade of track, gate, wash/changing room and goal	25M	C.G.N	2018-2019	No. of stadiums	One stadium	New	Gender and social services

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			posts							
	Narumoro stadium	Narumoro/ki mathaga ward	Fencing, drainage, upgrade of track, gate, wash/changing room and goal posts	20M	C.G.N	2018-2019	No. of stadiums	One stadium	New	Gender and social services
	Kiriti stadium	Mukurweini central	Fencing, pavilion, upgrade track and football pitch	17M	C.G.N	2018-2019	No. of stadiums	One stadium	New	Gender and social services
	Kaiyaba stadium (mathira west)	Kirimukuyu ward	Levelling, drainage, upgrade track/ football pitch& watch-rooms	20M	C.G.N	2018-2019	No. of stadiums	One stadium	New	Gender and social services
	Mweiga stadium	Mweiga ward	Levelling, drainage & wash-rooms	12M	C.G.N	2018-2019	No. of stadiums	One stadium	New	Gender and social services
	Gikumbo stadium (Mathira east)	Magutu ward	Levelling, drainage, upgrade track/ football pitch& wash-rooms	25M	C.G.N	2018-2019	No. of stadiums	One stadium	New	Gender and social services
	Ihururu stadium (tetu)	Dedan kimathi ward	Gate, changing room, murraming of track & pavilion	8M	C.G.N	2018-2019	No. of stadiums	One stadium	New	Gender and social services

### Non- Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name : General Administration and Planning services</b>										
Administration and personnel services	Issuance of sanitary towels		Procurement and distribution of sanitary towels	3M	C.G.N	2018-2019	No. of pupils	Std 8 girls in all primary schools	Ongoing	Gender and social services
	Disability mainstreaming	County wide	Procurement of assistive devices	20M	C.G.N	2018-2019	No. of devices		New	Gender and social services
	Gender mainstreaming	County wide	Provide guidelines to mainstream gender	40M	C.G.N	2018-2019	No. of meetings	Thirty sensitization meetings	New	Gender and social services
	Disaster awareness, preparedness and management	County wide	Provision of basic necessities to mitigate against the effects of disaster	55M	C.G.N	2018-2019	No. of reports		New	Gender and social services
	Communication and digital camera	County wide	Register with communication centre in Kenya for toll free line and procure for camera	1.7M	C.G.N	2018-2019	No. of stations	Eight stations	New	Gender and social services
	Safety awareness campaign	County wide	Sensitize the community on safety awareness	5M	C.G.N	2018-2019	No of people	Member of public and government Institutions	New	Gender and social services
<b>Programme Name :Recreational and sporting services</b>										
Recreational and sporting services	Talents and academy	County wide	To acquire land, construct, purchase equipment, Provide training for talented youth and payment for trainers	300M	C.G.N	2018-2019	No. of academy	1 Academy	New	Gender and social services

### Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Bima Afya Programme (NHIF)	Gender, Social Services and Sports	Health, Agriculture, the NHIF	Double registration in similar schemes, resulting in wastage and denying the needy the chance to benefit	Thorough verification of the beneficiaries

### 3.2.7 County Public Service, Administration and Youth Affairs

#### Vision

A secure, just, cohesive, democratic, accountable, transparent and conducive environment for a prosperous County

#### Mission

To ensure effective and accountable leadership, promote a just, democratic environment and establish strong governance institutions to empower citizens for the achievement of social-economic and political development.

#### Department's priorities and directions

- To coordinate the provision of responsive and effective services to the public
- To prevent and control alcohol, drugs and substance abuse
- To ensure public participation as provided for in the Constitution of Kenya 2010
- To improve security and policing services under the County Policing Authority
- To ensure effective and efficient Public Service Management.
- To promote ethics and integrity in public service delivery.
- To coordinate the civic education activities.
- To ensure good working relationship between national and county government.

#### Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name : General Administration, policy development and implementation</b>										
Administration and planning services	Ward Offices	County wide	Construction of ward offices	21m	CGN	2017/18	No. of offices	7 No.	Ongoing	County Public Service, Administration and Youth Affairs
	Proposed Ward and Sub-County offices construction	County wide	Construction of offices; Perimeter wall for Othaya and Karatina Offices including main gate	64m	CGN	2018/19	No. of reports	20 No.	New	County Public Service, Administration and Youth Affairs
	Purchase of Administrators vehicles	County wide	Purchase of vehicles	30m	CGN	2018/19	No. of vehicles	6 No.	New	County Public Service, Administration and Youth Affairs
	Purchase of Enforcement vehicle	County headquarter	Purchase of vehicle	5m	CGN	2018/19	No. of vehicles	1 No.	New	County Public Service, Administration and Youth Affairs

#### Non- Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name : General Administration, policy development and implementation</b>										

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
Administration and planning services	Contracted professional services	County Headquarter	Baseline surveys; Customer satisfaction survey; Employee satisfaction; Work environment ; Domestication of nationals laws and standards; Staff identification cards; County Public Service Board Strategic Plan/ Act	6.7m	CGN	2017/18	No. of reports	4 Reports	Ongoing	County Public Service, Administration and Youth Affairs
	Human Resource Policies formulation	County Headquarter	Policy formulation and development	10m	CGN	2018/19	No. of policies	1 No.	New	County Public Service, Administration and Youth Affairs
	Enforcement of County Laws	County Headquarter	Drafting laws; Training; Public Participation; Policy Development	2.4m	CGN	2018/19	No. of policies	3 No.	New	County Public Service, Administration and Youth Affairs
<b>Programme Name : County Government Administration and Field services</b>										
Alcoholic drinks, drugs and substance management	Digitalization of Alcohol Directorate Records	County Headquarter	Purchase of Computers and laptops	7m	CGN	2018/19	No. of computers	8 No.	New	County Public Service, Administration and Youth Affairs
	Prefeasibility , feasibility and appraisal on alcohol	County Headquarter	Research	10m	CGN	2018/19	Reports	4 No.	new	County Public Service, Administration and Youth Affairs

### 3.2.8 Agriculture, Livestock and Fisheries Development

#### Vision

To ensure food and nutrition security to the county citizen and job creation

#### Mission

To improve agricultural productivity through promotion of innovative competitive and sustainable Agriculture, Livestock and Fisheries production systems

#### Department's Development needs, Priorities and Strategies

- Up scaling and out scaling of artificial insemination
- Improvement of soil health
- Improvement of supply of cold chain
- Improvement of staff mobility
- Equipping AMS
- Construction of common user facility at Wambugu ATC
- Restocking of ponds and dams
- Increase of tree cover through provision of fruit tree seedlings
- Recruitment of staff
- Increase in hay production at AMS
- Bee keeping demonstrations
- Increases in storage facilities

- Demarcation of department land
- Enhancement of control of livestock and crops diseases through vaccinations

### Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name : Agricultural Management</b>										
Administration and planning services	Sub county Agricultural offices	County wide	Procurement and implementation of building works	84 M	CGN	Continuous	No. of offices	8 No.	On-going	Agriculture, Livestock and Fisheries Development
County Agriculture Extension	Transport of staff	County wide	Procurement of motor cycles and vehicles	30 M	CGN	2017/18	No. of vehicles/ motorcycles	2 motor cycles and 5 vehicles	Ongoing	Agriculture, Livestock and Fisheries Development
	Horticulture crops	Kieni East and West	Construction of storage accessories for farm produce, produce collection centers and other storage facilities; Capacity building of both farmers and staff	6 M	CGN	2018/19	No. of centers	8 No.	On-going	Agriculture, Livestock and Fisheries Development
<b>Programme Name :Livestock Production management</b>										
Provision of extension Services to Livestock farmers	Dairy	County wide	Procurement and distribution of milk coolers	100 M	CGN	2018/19	No. of coolers	30 No.	Flagship	Agriculture, Livestock and Fisheries Development
<b>Programme Name :Fisheries development and Management</b>										
Provision of extension Services to Fish farmers	Ponds and dams	County wide	Rehabilitation of dams and pods; Restocking of dams and ponds	18 M	CGN	2018/19	Percentage completion	100%	Ongoing	Agriculture, Livestock and Fisheries Development
<b>Programme Name :Wambugu ATC</b>										
Farm Development and Training	Wambugu ATC	Nyeri Central	Completion of hostel; Construction of a modern gate; Construction of a cottage industry; Expansion of the irrigated area	20 M	CGN	2017/18	Percentage completion	100%	Flagship	Agriculture, Livestock and Fisheries Development
<b>Programme Name :AMS Naromoru</b>										
Development of Agricultural Land for Crop Production	AMS Naromoru	Kieni East	Procurement of plant and equipment; Capacity building of plant operators and plant mechanics	30 M	CGN	2018/19	Percentage completion	100%	On-going	Agriculture, Livestock and Fisheries Development

### Non- Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name :Agricultural Management</b>										
County Agriculture Extension	County Agriculture, Livestock and Fisheries extension Program (CALFEP)	County wide	Capacity building of farmers through demos, field days FFS etc.; Promotion of staff; Linking farmers to market organization through proposal writing; Procurement of motor cycles and vehicles; Enhancing research – extension linkage;	384 M	CGN	Continuous	Percentage completion	100%	On-going	Agriculture, Livestock and Fisheries Development

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			Exhibiting in ASK Show; Organizing and facilitating of World food day							
	Food security project	All Kiwi Wards	Capacity build farmers on food security.	0.984 M	CGN	Continuous	No. of wards	8 No.	Flagship	Agriculture, Livestock and Fisheries Development
	Clean fodder/pastures planting materials	County wide	Procurement and distribution of clean planting materials from research stations, ATC, ADC and existing sites	5 M	CGN	Continuous	Percentage completion	100%	On-going	Agriculture, Livestock and Fisheries Development
	Bee keeping	County wide	Capacity building of youth; Procurement of hives and accessories	2 M	CGN	Continuous	Percentage completion	100%	Ongoing	Agriculture, Livestock and Fisheries Development
	Coffee value chain	Tetu, Othaya, Nyeri central, Mukurweini and Mathira East and West	Capacity building of staff and farmers; Top working of coffee trees	6 M	CGN	Continuous	Percentage completion	100%	On-going	Agriculture, Livestock and Fisheries Development
	Disease and pest control in crops	County wide	Capacity building of staff and farmers; demonstrations; surveillance in both crops	2 M	CGN	Continuous	Percentage completion	100%	Ongoing	Agriculture, Livestock and Fisheries Development
	Bulking of clean crop planting materials	County wide	Procurement and distribution of clean planting materials from research stations, ATC, ADC and existing sites	2 M	CGN	2018/19	Percentage completion	100%	Ongoing	Agriculture, Livestock and Fisheries Development
	Soil Health	County wide	Procurement and distribution of lime; Procurement of soil testing kits	70 M	CGN	Continuous	Percentage completion	100%	Ongoing	Agriculture, Livestock and Fisheries Development
	Fruit trees	County wide	Capacity building of farmer- Procurement and distribution of fruit tree seedlings	50 M	CGN	Continuous	Percentage completion	100%	Ongoing	Agriculture, Livestock and Fisheries Development
<b>Programme Name : Livestock Production management</b>										
Provision of extension Services to Livestock farmers	Breeding	County wide	Procurement of semen and A.I. equipment; provision of the AI Services	30 M	CGN	Continuous	Percentage completion	100%	Ongoing	Agriculture, Livestock and Fisheries Development
	Disease and pest control in livestock	County wide	Procurement and administering of vaccines to livestock; Disease surveillance in livestock; Capacity building of both staff and farmers	18 M	CGN	Continuous	Percentage completion	100%	On-going	Agriculture, Livestock and Fisheries Development
<b>Programme Name : Fisheries development and Management</b>										
Provision of extension Services to Fish farmers	Wamagana Processing plant	Tetu	Maintenance of the plant; Collection of fish from sub county freezers; Marketing	2 M	CGN	Continuous	No. of plants	1 No.	Ongoing	Agriculture, Livestock and Fisheries Development

### Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact		Measures to Harness or Mitigate the Impact
		Synergies	Adverse impact	
Improvement of crops productivity (Rehabilitation of coffee)	Agriculture directorate	-Incorporation of stakeholders	-Soil may become saline -Coffee cartels emergence	-Routine Soil testing to determine soil PH -Capacity building of cooperative officials



Improvement of dairy value chain	Livestock development	-Incorporation of strategic stakeholders -Liaison with private investors	-Emergence of unscrupulous actors in the VC -Milk glut in the market	-Develop a policy to regulate actors in the dairy value chain -Enhance value addition initiatives
Improvement of agricultural Extension services	Agriculture Livestock and fisheries	-Embrace PPP concept -Recruit technical staff for better succession management	-Emergence of unscrupulous actor's different agricultural value chains. -Increased wage bill	-Develop a policy to regulate actors in extension services  -Broaden the department's revenue base (in collaboration with director revenue)
Enhancement of disease and pest surveillance and control	Veterinary services and agriculture directorates	-Embrace the PPP concept -Use of early warning systems	- Emergence of unscrupulous actors within the sector -misuse of the Agricultural chemicals and drugs	-Develop a policy to regulate actors in the sector -Training on safe and effective use of chemicals and drugs
Revamp the Fish value chain for increased productivity	Fisheries Directorate	Operationalization of the Wamagana Fish processing plant. -increase support for the Fish cooperative society	-Pollution of the environment through the disposal of the factory effluents -Emergence of the wrangling within the cooperatives	-Elaborate solid waste management plan to be developed and executed -Establish a management board to oversee the running of the processing plant.

### 3.2.9 Trade, Culture, Tourism and Cooperative Development

#### Vision

A globally competitive economy with sustainable and equitable socio-economic development where citizens operate freely

#### Mission

To promote, coordinate and implement integrated socio-economic policies and programmes for a rapidly industrializing economy.

#### Department's Development Priorities and Strategies

Sub-sector	Development priorities	Strategies
Trade	Development of Markets Management of market for efficient operations	Construction/Renovation/Upgrade of existing markets Payments of Market electricity and water bills and other services/utilities
Industrialization	Revitalization of industrial zones; Establishment of financing schemes; Improve micro enterprise regulatory framework.	Promote establishment of industries; Infrastructure development; Support research and innovation; Capacity building; Establish institutional policy and regulatory framework
Investments	To enhance investment promotions  Branding, marketing and public relations programme  Investment conferences, trade fairs and exhibitions	-Resource mapping, profiling of investment sites, investments leads, investments actualized, and investment after care/retention. -Building on the county image, creation and enhancing the County identity, positive image promotion, survey on the county image, marketing materials. Increase investment leads, promote investors' confidence local and regional engagements and lobbying. Establishment of County economic and social council, Formulate County investors guide,
Fair Trade Practices	Promotion of fair trade practices in the county	-Accurate verification equipment's. -Accurate equipment's thus promoting fair trade -Establishment of a laboratory and a workshop for verification of weights and calibration of equipment -Sensitization and training of traders on need to use verified and stamped weights and measures -Sensitization and training to the general public on need for rights weights and measures and how to report non-compliance
Enterprise Developments	Develop entrepreneurship skills, Increased number of sustainable businesses for the county	Training on business management, technical skills, internship and business establishment Increased access to affordable credit through Enterprise Development Fund and Joint loans board
Tourism	Promote and develop tourism sector in the county	Establish legal and regulatory framework, Develop Community sensitization programme,

		Develop new tourist products
Culture	Promotion of Cultural heritage	Construction of recreation centres, equipping the centres and talent centres as well as development of talents
Cooperative Developments	To strengthen cooperative movement to enhance governance	Legal frame work, policies for efficient operations of cooperative, Trainings of societies Training of management committees ,Organizing forums and exhibitions for cooperative ,Establish Unions for at least five sectors countywide, Developed cooperative chain and product link

## Capital Projects

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name : General Administration and Policy Development and Implementation</b>										
Administrative support services	Departmental Work environment improvement program	County Wide	Procurement of vehicles for ease of market management at sub-counties, Refurbishment of office buildings and fittings	10,000,000	CGN	2018/19	No. of vehicles	1 No.	New	Trade, Culture, Tourism and Cooperative Development
	Purchase of a specialized equipment	CountyWide	Purchase of rescue boats and other rescue equipment for mountain climbing, adventure tourism equipment	5,000,000	CGN	2018/19	No. of machinery	5 No.	New	Trade, Culture, Tourism and Cooperative Development
	Kiandumba Tea collection Centre	Chinga Ward	Construction of the collection centre with benches	2,000,000	CGN	2018/19	No. of centers	1 No.	New	Trade, Culture, Tourism and Cooperative Development
<b>Programme Name : Trade Development</b>										
Trade Promotion	Mweiga Textile Market	Mweiga	Construction of stalls; Land scaping	50,000,000	CGN	2018/19	No. of Markets	1 No.	County Flag ship	Trade, Culture, Tourism and Cooperative Development
	Ndunyu fresh produce Market	Mahiga-Othaya	Construction of collection chambers, ablution block and drainage system; water connection; Repainting and Branding	5,000,000	CGN	2018/19	No of traders	100 No.	New	Trade, Culture, Tourism and Cooperative Development
	Soko Mjinga and Kamukunji Market	Rware Ward	Construction of a roof, rehabilitation of the toilet, painting and rebranding	2,000,000	CGN	2018/19	No of traders	100 No.	New	Trade, Culture, Tourism and Cooperative Development
	Nairutia Market	Mugunda	Construction of markets and sheds	7,000,000	CGN	2018/19	No of traders	200 No.	New	Trade, Culture, Tourism and Cooperative Development
	Endarasha Market	Endarasha Mwiyo	Completion of the floor and lockable cabinets, drainage, lighting, ablution block and water tapping	7,000,000	CGN	2018/19	No of traders	100 No.	New	Trade, Culture, Tourism and Cooperative Development
	Fruit and Nuts processing factory	Gatitu / muruguru ward	Construction of a modern fruit processing factory, electrical works, drainage and storm water management, equipping the factory	100,000,000	CGN	2018/19	No. of factories	1 No.	New	Trade, Culture, Tourism and Cooperative Development
	Ichamara Market	Mukurweini Central	Roofing and floor construction Installation of a Water Tank	7,000,000	CGN	2018/19	No of traders	300 No.	New	Trade, Culture, Tourism and Cooperative Development
	Wards markets rehabilitation programme	County Wide	Continuous Repairs, renovations and refurbishments	30,000,000	CGN	2017/18	No. of wards	30 Wards	Ongoing	Trade, Culture, Tourism and Cooperative Development
	Boda Boda and Bus Shades	County Wide	Construction of sheds, capacity building, savings mobilisation training,	10,000,000	CGN	2018/19	No. of wards	30 Wards	New	Trade, Culture, Tourism and Cooperative

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			safety							Development
	Ihwagi market	Iria ini Ward Mathira	Fencing, roofing, floor with cabro, construction of ablution block, drainage, electricity connection, lighting, painting and branding	5,000,000	CGN	2018/19	No. of markets	1 No.	New	Trade, Culture, Tourism and Cooperative Development

### Non-Capital Projects

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name : General Administration and Policy Development and Implementation</b>										
Administrative support services	Nyeri County Enterprise Development Fund Software management	County wide	Purchase and installation of management information system software; Training on user training	5,000,000	CGN	2018/19	No. of systems	1 No.	New	Trade, Culture, Tourism and Cooperative Development
	Formation of Producer Business Groups (PBGs)	County Wide	Groups formation and establishment, capacity building, value addition, incubation, market linkage	3,000,000	CGN	2018/19	No. of groups	30 No.	New	Trade, Culture, Tourism and Cooperative Development
	Cottage industries skills training	County Wide	Engage institutions of higher learning to train on social enterprise activities and basic manufacturing skills; Acquire training materials; Grouping the trainees for easier follow-up and marketing of their products; Help them acquire necessary standards and certifications	2,000,000	CGN	2018/19	No. of people	100,000 No.	New	Trade, Culture, Tourism and Cooperative Development
	County entrepreneurship programme	County Wide	Engage institutions of higher learning to develop a curriculum and train 500 people on business management, life skills and entrepreneurship and graduate with a certificate from a recognised institution.; Employment placements/internship for practical skills acquisition	3,000,000	CGN	2018/19			New	Trade, Culture, Tourism and Cooperative Development
	Investment promotion programme	County Wide	Physically Mapping the available investment opportunities; Profiling viable Investment opportunities; Packaging of Investment Opportunities; Establishment of	10,000,000	CGN	2018/19	Percentage completion	100%	New	Trade, Culture, Tourism and Cooperative Development

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			economic and social council; Formulate county investors guide, Establish an information centre; After care services							
	Branding, marketing and public relations programme	County Wide	Promotion of Local products, buy Nyeri products campaign	10,000,000	CGN	2018/19	Percentage completion	100%	New	Trade, Culture, Tourism and Cooperative Development
	Local and Regional Investment conference	County Wide	Bringing investors to Nyeri county; Organise county investment conference; Participate in other investment conferences	25,000,000	CGN	2018/19	Percentage completion	100%	New	Trade, Culture, Tourism and Cooperative Development
	Nyeri county investment Developments	County Wide	Establishment of economic and Social council made up of accomplished business personalities to advice & act as ambassadors investment promotions	10,000,000	CGN	2018/19	No. of reports	4 No.	new	Trade, Culture, Tourism and Cooperative Development
	County Twinning	County Wide	Revisit the signed MOUs; Capacity Building, exchange visit programmes and market linkages and exploitation; Trade missions	3,000,000	CGN	2017/18	No. of reports	4 No.	Ongoing	Trade, Culture, Tourism and Cooperative Development
	Mt Kenya and Abardares Economic block	County Wide	Operationalizing the MOU; Completion of the blue prints; Establishment of the secretariat; Launch common infrastructure projects i.e the railway line from Nairobi to Isiolo.	150,000,000	CGN	2017/18	Percentage completion	100%	Ongoing	Trade, Culture, Tourism and Cooperative Development
	Social household baseline survey	County Wide	Procuring a consultant to undertake the survey, review the survey report	10,000,000	CGN	2018/19	Percentage completion	100%	New	Trade, Culture, Tourism and Cooperative Development
	Establishment of a center of excellence for legal metrology measurements (HQs)	County wide	Construction of an office block, Setting up a laboratory and a workshop equip the laboratory and workshop with modern equipment, purchase of precise testing equipment and standards	30,000,000	CGN	2018/19	No. of centers	1 No.	New	Trade, Culture, Tourism and Cooperative Development
	Fair trade practices awareness creation program	County wide	Sensitization programmes for consumers, traders and manufacturers	5,000,000	CGN	2017/18	Reports	4 No.	Ongoing	Trade, Culture, Tourism and Cooperative Development
	Development Mt. Kenya climbing routes	Kabaru	Stakeholders meeting, public participation; Construction of the basic amenities in the camping sites; Including; Toilets,	20,000,000	CGN	2018/19	Reports	4 No.	New	Trade, Culture, Tourism and Cooperative Development

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			Fire Lighting Places in camping sites; Promotional of establishment of hospitality facilities; Eco-lodges and homestays; Souvenir mini-shops; Route resting points and signages; Construction of administrative and porter's offices.							
	Development of Chinga Dam	Chinga	Stakeholders meeting; Establishment of administrative offices and equipping , fencing the dam, nature trails ,energy provision, access routes, purchasing rescue boats, life saving jackets	30,000,000	CGN	2018/19			New , County Flagship	Trade, Culture, Tourism and Cooperative Development
	Development of Mau Mau Caves	Narumoru	Stakeholders meeting; Establish and develop access routes, construction of administrative offices ,and equipping toilet blocks and washrooms; Signages, nature trails	50,000,000	CGN	2018/19			New County Flagship	Trade, Culture, Tourism and Cooperative Development
	Development of a Talent centre	Ruringu	Stakeholders meeting; Construction of the academy, offices, toilet block; Equipping of the Academy	50,000,000	CGN		Reports	4 No.	New	Trade, Culture, Tourism and Cooperative Development
	3 <sup>rd</sup> Annual Cultural and Tourism Festival	County Wide	Committee Meetings, Notices; Competitions; Vetting of Cultural Groups Invitation letters to exhibitors, stakeholders and Neighboring Counties; Developing promotional material, advertising , certificates and awards; Request for sponsorship; Stakeholders meeting; Holding of the Festival	7,000,000	CGN	2018/19	Reports	4 No.	On-going	Trade, Culture, Tourism and Cooperative Development
	Branding promotion and marketing	Countywide	Stakeholder forums; Construction of five county entry points, installation of a screen set-up for outdoor LED screens , documentary, development of promotional materials- interactive website, branding of Mt kenya climbing routes	20,000,000	CGN	2018/19	Reports	4 No.	New	Trade, Culture, Tourism and Cooperative Development

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	Tourism players capacity building and training	countywide	Community sensitization, conduct training workshops and seminars	5,000,000	CGN	2017/18	Reports	4 No.	Ongoing	Trade, Culture, Tourism and Cooperative Development
	Culture players Capacity building and training	countywide	Community sensitization, conduct training workshops and seminars	2,000,000	CGN	2017/18	Reports	4 No.	On – going	Trade, Culture, Tourism and Cooperative Development
	Hero's monuments	Dedan Kimathi	Stakeholder meeting; Construction of Dedan Kimathi monument; Construction of ablution block and administrative office and equipping	25,000,000	CGN	2018/19	Reports	4 No.	New County Flagship	Trade, Culture, Tourism and Cooperative Development
	Development of Culture Centre	Rware	Equipping of Culture Centre and Other additional Civil &infrastructural works	10,000,000	CGN	2017/18	No. of centers	1 No.	On-going	Trade, Culture, Tourism and Cooperative Development
	Tourism Legal and regulatory framework	Countywide	Stakeholder forums , drafting policy , tourism bill/ act and marketing plan legal process, public participation and approval by assembly	2,000,000	CGN	2018/19	Reports	4 No.	New	Trade, Culture, Tourism and Cooperative Development
	Culture legal and regulatory framework	Countywide	Stakeholder forums , drafting policy , culture bill and act , legal process, approval by assembly	2,000,000	CGN	2018/19	Reports	4 No.	New	Trade, Culture, Tourism and Cooperative Development
	Legal, regulatory, institutional and policy framework establishment	County wide	Amendment of Nyeri County Co-operative Act 2015 and formulation of policies; technical support to societies in formulation of by-laws to comply with the amended Act and policies; Public participation; Amendment of co-operative societies by-laws	5,000,000	CGN	2018/19	No. of Acts	1 No.	New	Trade, Culture, Tourism and Cooperative Development
<b>Programme Name : Trade Development</b>										
Trade Promotion	Trade Regulatory framework and strategic plan	County Wide	Drafting of the Trade bill, licensing bill, market management bill, regulations on toilet management, water and electricity management in markets, policies, operating manuals and guidelines; Public participation in the developing these laws and stakeholders engagements professional services, staff and key stakeholders review and evaluation	5,000,000	CGN	2018/19	Percentage completion	100%	New	Trade, Culture, Tourism and Cooperative Development
	Market committee	County Wide	Develop market management plan,	5,000,000	CGN	2018/19	No. of plans	1 No.	New	Trade, Culture, Tourism and

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	strengthening program		capacity building, enforcement, monitoring and evaluation, automated market information system							Cooperative Development
	Trade fairs and exhibitions	County Wide	Organise an annual county trade fair, participate in Central Kenya ASK Show and acquisition of a stand and participation in Nairobi international	10,000,000	CGN	2018/19	No. of shows and trade fairs	2 No.	New	Trade, Culture, Tourism and Cooperative Development
<b>Programme Name : Co-operative Development</b>										
Cooperative development and Management	Strengthening of cooperative societies governance and management through capacity building	County wide	Committee training; Members & management training; cooperative Staff training	5,000,000	CGN	2018/19	Reports	4 No.	New	Trade, Culture, Tourism and Cooperative Development
	International cooperative day	County wide	Organize the county cooperative day celebrations, invite all cooperative societies to participate, award the best performing cooperative societies by sector	3,000,000	CGN	Continuous	No. of days	1 No.	Annual	Trade, Culture, Tourism and Cooperative Development
	Provision of extension support services to Cooperatives to ensure compliance with the Act	County wide	Risk assessment ; Computerized Cooperative data base information management systems at HQ and provide system supports to Cooperative on Information management	10,000,000	CGN	2018/19	No. of societies	52 No.	New	Trade, Culture, Tourism and Cooperative Development
	Purchase of a motor vehicle	County wide	To enhance efficiency and effectiveness, increase mobility	7,000,000	CGN	2018/19	No. of vehicles	1 No.	New	Trade, Culture, Tourism and Cooperative Development

### Cross-sectoral impacts

Programme Name	Sector	Cross-sector Impact	Measures to Harness or Mitigate the Impact
		<b>Synergies</b>	<b>Adverse impact</b>
Market Developments	Trade	Management committees, NEMA, Ministry of land; Department of public services/enforcement ,Department of Roads	Poor Wastes disposals
Enterprise Development Fund	Trade	Financial institutions and service providers,	Loan defaults
Promotion of fair Trade practices	Trades	Weight & Measures National governments, National Chamber of commerce, Legal department	Non-Compliance with requirements
Industrial development	Industrialization	Ministry of Industrialization, KIE, MSEA, NEMA, Department of Lands	Pollution
Development of cooperative value chains and market linkage	Cooperative	Department of agriculture ,Livestock, fisheries, Ministry of Trade(National),Other stakeholders	Poor produce quality. Lack of Support from value chain players -Existence of cartels within the player
Maunau caves	Tourism	NMK, KWS, KFS, NEMA	Land Pollution and degradation, community

			resistance	
Zaina falls	Tourism	NMK, KWS, KFS, NEMA	Land Pollution and degradation, community , community resistance	Responsible tourism initiatives and E.I.A and Audit, stakeholder consultation
Chinga dam	Tourism	KMA, NMK., KWS, WATER , ENVIRONMENT, NEMA	Community land ownership issues, Land and water pollution	Responsible tourism initiatives and E.I.A and Audit, stakeholder consultation
Cultural and music festival	Culture	KMCF	Culture erosion	To conduct capacity building workshop and seminars
Registration of artist and medical traditional practitioners	Culture	Ministry of Sports, culture and Arts KEMRI	Quack traditional medical practitioners	Certifying qualified traditional medical practitioners
Cultural Training	Culture	National Government-Ministry of Sports, culture and Arts KEMRI Music Copy Rights society of Kenya United Nations Educational, Scientific, and Cultural Organization (UNESCO), Kenya National Commission For UNESCO, National Museums of Kenya(NMK), Intellectual property legal team	Culture erosion	To conduct capacity building workshop and seminars

### 3.2.10 Education, Science and Technology

#### Vision

A globally competitive education, training, ICT, research and innovation service for sustainable development.

#### Mission

To provide, promote and coordinate quality education and training, adoption and application of ICT and integration of science and technology for sustainable socio-economic development.

#### Department's Priorities, Constraints and Strategies

Sub-sector	Priorities	Constraints	Strategies
Early Childhood and Development Education (ECDE)	School infrastructure and equipment improvement; Improved transitional rates and attainment of quality grades	Inadequate teaching staff in ECDE; High costs of putting up ECDE infrastructure and equipping; Dilapidated infrastructure. Cases of child being raped; Orphans	Resource mobilization; Training and recruitment of ECD teachers and care givers; Disability mainstreaming. More sensitization of ECDE Teachers and parents on safety of children
Youth Polytechnics/ Vocational Training Centres	Youth Polytechnics infrastructure, tools and equipment improvement;	Negative attitude towards vocational and technical training; Inadequate teaching staff in YPs; High costs of putting up YP infrastructure; Increase in learners indiscipline and infiltration of hard drugs in learning institutions	Resource mobilization; Recruitment and Training of youth polytechnic instructors; Sensitization on drugs and substance abuse; Disability mainstreaming; sensitizing community on importance of Technical skills; Designing short term courses; Partnerships
	Financial support	Inadequate funding	Sensitize parents and guardians on importance of paying fees; Ensure YPs have IGAs; Ensure prudent use of resources; County financial support; National government financial support
ICT	Adequate ICT infrastructure and automation of operations and services. ICT as an industry	High cost of ICT equipment and software; inadequate staff.	Engaging PPP; Capacity building; Automation of key government services and operations

### Capital Projects



Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name :Youth Training and Development</b>										
Youth Training and Development	Infrastructure Development projects in the Vocational Training Centers & Establishment of Home Craft Centers	County wide	Provide adequate infrastructure to at least 30 VTCs	205M	CGN/GoK	2018/19	No. of VTCs	30 No.	New	Education, Science and Technology
<b>Programme Name : ECDE Management</b>										
ECDE Management	Infrastructural development in ECDE centers and child care facilities	County wide	To create conducive learning environment to the ECDE Centers	118 M	CGN/GoK	2018/19	No. of ECDEs	91 No.	New	Education, Science and Technology
<b>Programme Name :ICT Infrastructure development</b>										
ICT Infrastructure development	Expand ICT network infrastructure for Hospitals	Level 4 and County referral hospital	Install LANs in all Level 4 and County Referral Hospital; Connect all Level 4 and CRH to Fibre optic cable	20M	CGN/GoK	2018/19	No. of hospitals	5 No.	New	Education, Science and Technology

## Non- Capital Projects

Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name :Youth Training and Development</b>										
Youth Training and Development	Provision of Tools and Equipment for Vocational Training Centers (VTCs)	County wide	Equip VTCs with adequate Tools and equipment.	34 million	CGN/GoK	2017/18	No. of VTCs	41No.	Ongoing	Education, Science and Technology
	Provision Games / Sports and Recreational facilities	County wide	To promote co-curricular among trainees for balanced growth	5 Million	CGN/GoK	2018/19	No. of VTCs	20 VTCs	New	Education, Science and Technology
	Human Resource Capacity Development (Officers, VTC Managers & Instructors, BOM members)	County wide	To equip officers with administrative and management skills	25 Million	Partnerships: KYES, CAP YEI	2017/18	No. of officers	8 No.	Ongoing	Education, Science and Technology
	Sustainability Mechanisms for the Vocational Training Centers	County wide	Establish income generating activities in the VTCs	35 Million	CGN/GoK	2018/19	No. of VTCs	8 No.	New	Education, Science and Technology
<b>Programme Name : ECDE Management</b>										
ECDE Management	Provision of Teaching & Learning , Co-curricular facilities	County wide	To provide adequate and relevant T & L Materials to the ECDE Centers	82 Million	CGN/GoK	2017/18	No. of ECDEs	300 No.	Ongoing	Education, Science and Technology
	Human Resource Development	County wide	To equip officers with current methodology in delivering the new Competence Based Curriculum	200 Million	CGN/GoK	2017/18	No. of officers	8 No.	Ongoing	Education, Science and Technology

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	Feeding programme in ECDE and child care centers	County wide	To meet the nutritional needs of children for effective learning	50 Million	CGN/GoK	2018/19	No. of children	22,000 No.	New	Education, Science and Technology
<b>Programme Name :ICT Infrastructure development</b>										
ICT Infrastructure development	Expand ICT network infrastructure for sub counties	All Sub counties	Install LANs in all sub county headquarters; Connect all sub county offices to Fibre optic cable and install network hubs	4.5M	CGN/GoK	2018/19	No. of sub counties	8 No.	New	Education, Science and Technology
	Hospital Management System (HMS)	All level 4 Hospitals and County Referral Hospital	Identify the needs/ requirements; Procure, Install and make operational the HMS	12M	CGN/GoK	2018/19	No. of systems	1 No.	New	Education, Science and Technology
	Asset Management Systems (AMS)	Headquarters/ Procurement	Identify the needs/ requirements; Procure, Install and make operational the AMS	4M	CGN/GoK	2018/19	No. of systems	1 No.	New	Education, Science and Technology
	Human Resource Management System (HRMS)	Headquarters/ Directorate of HR	Identify the needs/ requirements; Procure, Install and make operational the HRMS	4.5M	CGN/GoK	2018/19	No. of systems	1 No.		Education, Science and Technology
	Resource Mapping System (RMS)	Headquarters/ Lands, Housing and physical planning, Infrastructure, Tourism	Identify the needs; Procure, Install and make operational the RMS	6M	CGN/GoK	2018/19	No. of systems	1 No.	New	Education, Science and Technology
	Call Centre	Headquarters	Identify requirements; Procure, Install and make operational a call centre	3.5M	CGN/GoK	2018/19	No. of centers	1 No.	New	Education, Science and Technology
	Websites	Level 4 Hospitals	Identify requirements; Develop and make operational four websites for county level 4 hospitals	2M	CGN/GoK	201/18	No. of hospitals	4 No.	ongoing	Education, Science and Technology
	Innovation Hub	Headquarters/ Nyeri Town	Identify the requirements; Train user; Develop or renovate the identified location	20M	CGN/GoK	2017/19	No. of hubs	1 No.	Flagship	Education, Science and Technology

### Cross-Sectoral Implementation Considerations

The sector will mainstream HIV and AIDS by encouraging the infected and affected to accept their status and not to be discriminated against. The schools management will continue to work together with the Children Department in targeting the needy cases to benefit from the OVC cash transfer program.

Gender issues will continue to be addressed by ensuring that girls, boys, men and women have an equal opportunity to join available places in schools, polytechnics and colleges. Schools management committees will strictly follow the one third gender rule in ensuring each gender is represented. In mainstreaming disability, schools will offer friendly facilities and services. There will be an affirmative action in bursary distribution and preference will be given to children and trainees in institutions that are devolved.

The sector will endeavor to fast track the use of ICT in schools and polytechnics by supporting functional computer labs. It will also endeavor to encourage, promote and support sports and sporting activities in the learning institutions. Youth talent in learning institutions will be tapped and enhanced hence spur sustainable socio-economic development.

ICT has an impact in every other sector in term of creating operational efficiency by introducing performance enhancement tools like computers, telephony and internet. ICT will endeavor to provide technical support on implementation of systems in all departments. Such systems will enhance productivity and delivery of services to the public. Key areas targeted include health, revenue, communication to the general public etc.

### **3.2.11 Water, Environment and Natural Resources**

#### **Vision:**

Sustainable access to clean, safe and adequate water in a clean and secure environment.

#### **Mission:**

To promote, conserve, protect the environment and improve access to water for sustainable development.

#### **Department's Development Direction**

- To acquire land for four sewerage systems (Karatina, Mukurweini, Mweiga and Naro Moru towns) to address liquid waste management.
- Tree planting targeting 2.% cover in the entire county in farms, greening of towns and institutions
- Rehabilitation of 2 quarries.
- To promote green economy by use of solar/wind power energy in borehole pumping systems
- To rehabilitate 20 dams/Pans to increase water supply for domestic, irrigation and power generation.
- To construct 5No medium Dams
- To expand the water coverage from 65-80% for rural and 70- 95% for urban areas.
- To construct 4 water treatment plants (Mawasco, Teawasco, Naruwasco and Omwasco) to improve quality of drinking water.
- Exploitation of ground water by drilling (20No) and equipping 30 No boreholes in Kieni East Kieni West, Mathira West and East sub- counties.

- promote strong collaboration with National Government, Development partners, Communities and private sector.
- Transforming rain-fed agriculture to irrigated Agriculture by 20,620 hectares.
- promote usage of energy saving Jikos

### Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name :Water Resources Management</b>										
Irrigation and Drainage Infrastructure	Narumoru Township	Narumoru/Kiam athaga	Completion of treatment works	7.5m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Tetu Thegenge Water Project	Kimathi Muhoya	Completion of treatment works	7.5m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Nganyuthe Water Project	Gataragwa	Construction of pipeline	10m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Kimathi Muhoya Irrigation Project	Dedan Kimathi	Construction of pipeline	10m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Huhoini Mukaro Irrigation Project	Dedan Kimathi/ Mukaro	Construction of pipeline	10m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Kimondo Irrigation Project	Rugi	Construction of pipeline	10m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Kihuyo Irrigation Project	Kiganjo Mathari	Construction of pipeline	5m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Thunguma Irrigation Project	Gatitu Muruguru	Construction of Intake& pipeline	10m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Gikeu Irrigation Project	Karima	Construction of pipeline	10m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Changachicha Irrigation Project	Chinga	Construction of pipeline	15m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Kaguyu Irrigation Project	Iriaini (Mathira East)	Construction of pipeline	10m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Iruri Irrigation Project	Ruguru	Laying of distribution lines and infield systems.	5m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Kanjuri Water Project	Iria-ini	Construction of Intake	2.5m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Kariithi Irrigation Project	Karatina/Kirimu kuyu	Construction of 2No. 225m <sup>3</sup> masonry storage tank; Procurement of pipes & installation of distribution lines.	4m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Kaing'ore Hydram project(Kiruru mo Kianyange	Gikondi	Construction of 1no reinforced Hydram	2M	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			platform and extension of 0.5km pipeline system							
	Lower Kakuret water project	Thegu River	Rehabilitation of intake & Borehole; Construction of water storage tanks 1No.of 225m <sup>3</sup> and 9 km pipeline.	14m	CGN	2017/18	No. of households	1500HH	Ongoing	Water, Environment and Natural resources
	Gatuamba Karicheni water project	Thegu River	Construction of storage tank at Thimbui and laying of extension lines	15m	CGN	2017/18	No. of households	1500HH	Ongoing	Water, Environment and Natural resources
	Thungare water project	Thegu River	Construction of 32 km pipeline,3 No storage tanks at 225m <sup>3</sup>	20m	CGN	2017/18	No. of households	1500HH	Ongoing	Water, Environment and Natural resources
	Kinaki water project	Thegu River	Completion of main pipeline	8m	CGN	2017/18	No. of households	1500HH	Ongoing	Water, Environment and Natural resources
	Kagere/ Kirai Irrigation Project	Mahiga	Construction of intake, Laying of pipeline for the mainline	10m	CGN	2017/18	No. of households	1500HH	Ongoing	Water, Environment and Natural resources
	Endarasha self-help water project	Endarasha	Extension of pipeline and construction of tanks.	20m	CGN	2017/18	No. of households	1500HH	Ongoing	Water, Environment and Natural resources
	Gatarakwa Water Project	Mugunda	Construction of tanks and distribution network.	15m	CGN	2017/18	No. of households	1500HH	Ongoing	Water, Environment and Natural resources
	Bamboo Hill Water project	Gataragwa	Construction of storage tank, new intake and pipeline	15m	CGN	2017/18	No. of households	1500HH	Ongoing	Water, Environment and Natural resources
	Mutoigo Irrigation	Wamagana	Construction of intake, Laying of pipeline for the mainline & distribution network	10m	CGN	2018/19	Percentage completion	100%	New	Water, Environment and Natural resources
	Rukira Irrigation Project	Mahiga	Construction of intake & Laying of pipeline for 55kms	10m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Mathira Water & Sanitation Company	Mathira sub-county	Procurement of pipes & installation of distribution lines; Expansion of existing pipe lines, storage facilities	20m	CGN	2018/19	Percentage completion	100%	New	Water, Environment and Natural resources

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	Othaya Mukurweini Water Services Company Ltd	Othaya/ Mukurweini	Construction of intake at Gatango, Masonary tank at Nduma & Expansion of existing pipe lines	20m	CGN	2018/19	Percentage completion	100%	New	Water, Environment and Natural resources
	Mutitu B Water project	Mugunda	Construction of Water Storage tanks and 2 <sup>nd</sup> phase pipeline.	10m	CGN	2017/18	No. of households	2000HH	Ongoing	Water, Environment and Natural resources
	Simbara-Bondeni Irrigation Project	Mweiga	Trenching, pipe laying and construction of 135m <sup>3</sup> storage tanks.	10m	CGN	2017/18	No. of households	2000HH	Ongoing	Water, Environment and Natural resources
	Mwiyo water project	Mweiga	Expansion of existing pipe lines	10m	CGN	2017/18	No. of households	2000HH	Ongoing	Water, Environment and Natural resources
	Treffos/ Kiburuti Water Project	Endarasha/Mwiyo	Rehabilitation of the Intake, upgrading of the main pipeline and construction of water storage tanks.	10m	CGN	2017/18	No. of households	2000HH	Ongoing	Water, Environment and Natural resources
	Kirinyaga Nyange Water Project	Narumoru Kiamathaga	Construction of water storage tanks 3No.of 225m <sup>3</sup> and 9km pipeline; Rehabilitation to allow for re-routing gravity main.	10m	CGN	2017/18	No. of households	2000HH	Ongoing	Water, Environment and Natural resources
	Mureru Water project	Gakawa	Rehabilitation of intake, Equipping new Borehole; Construction of water storage tank 225m <sup>3</sup> and 9 km pipeline	14m	CGN	2017/18	No. of households	2000HH	Ongoing	Water, Environment and Natural resources
	Ihwagi/Kahachu	Magutu/Iriaini	Laying of main pipeline, distributions and intake construction	7m	CGN	2017/18	No. of households	2000HH	Ongoing	Water, Environment and Natural resources
	Tetu Aberdare Water & Sanitation Company	Tetu sub-county	Procurement of pipes & installation of distribution lines; Expansion of existing pipe lines, storage facilities	20m	CGN	2018/19	Percentage completion	100%	New	Water, Environment and Natural resources
	Mutui water project	Konyu	Construction of Intake & pipeline	4m	CGN	2018/19	Percentage completion	100%	New	Water, Environment and Natural resources

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	Rwaarai River Irrigation Project	Mukurwe-ini Central	Construction and piping	10m	CGN	2018/19	Percentage completion	100%	New	Water, Environment and Natural resources
	Drilling and equipping of Boreholes	1No Kieni West; 1No Kieni East; 1No Ruguru ward; 1No Konyu ward	Carrying out Hydro geological survey, E.I.A, Drilling and equipping of Boreholes.	20m	CGN	2017/18	No. of boreholes	4 No.	Ongoing	Water, Environment and Natural resources
	Rehabilitation of Dams/Pans	Kieni East,Kieni West,Ruguru and Konyu	Desilting and fencing	20m	CGN	2017/18	No. of dams/ Pans	4No	Ongoing	Water, Environment and Natural resources
	Construction of medium Dam	Kieni	E.I.A,Design and construction	30m	CGN	2018/19	No. of medium dams	1No	New	Water, Environment and Natural resources

### Non-Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name :Water Resources Management</b>										
Irrigation and Drainage Infrastructure	Sewerage coverage	Mweiga,Mukurweini, Karatina Narumoru	Feasibility study	10m	CGN	2018/19	Percentage completion	100%	New	Water, Environment and Natural resources
	Rehabilitation and equipping of Boreholes with renewable energy sources	Kieni East,Kieni West,Ruguru and Konyu	Installation of solar system and pumps.	12m	CGN	2017/18	Percentage completion	100%	Ongoing	Water, Environment and Natural resources
	Improved water quality	MAWASCO	Identify the land parcel suitable and convenient and carryout E.I.A	0.5M	CGN	2018/19	Percentage completion	100%	New	Water, Environment and Natural resources
	Reduction of Non revenue water	Water service providers:- MAWASCO,TE AWASCO,NAR OWASCO,OM WASCO	Procurement of consumer,Zonal, Master meters and related fittings	12m	CGN	2018/19	No. of meters	2000No	New	Water, Environment and Natural resources
<b>Programme Name :Environment and Natural resources management and protection</b>										
Environmental conservation, protection and management	County greening	All wards	Tree planting; support to farmers creating awareness; capacity building; survey for seedlings survival.	8.9m	CGN	2017/18	No. of trees	32,360 fruit trees 54,000 gravellier	Ongoing	Water, Environment and Natural resources
	School Greening Project Countywide (all wards)	80 schools in the county	Planting, nurturing of trees and capacity building in schools.	1.8m	CGN	2017/18	No. of trees	53,400 gravellier and 4,000 fruit seedlings	Ongoing	Water, Environment and Natural resources
	Riparian Areas conservation and catchment protection	5No Rivers, Karuthingitu, Chania,Muringa to,Rwarai	Planting and nurturing of indigenous trees seedlings	0.4m	CGN	2017/18	No. of trees	16,000 indigeno us tree	Ongoing	Water, Environment and Natural resources

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
	Beautification	10 No towns, Karatina, Nyeri, Chaka, Mweiga, Othaya, Naromoru, Kiawara, Ihururu, Wamagana and Mukurweini	Planting and nurturing of ornamental tree seedlings and flowers	0.5m	CGN	2017/18	No. of flowers	3,400 flowers and ornamental trees	Ongoing	Water, Environment and Natural resources
	Climate mitigation	institutions	Procure and install energy saving Jikos	3.75m	CGN	2018/19	No. of institutions	30 No.	New	Water, Environment and Natural resources
	Quarry Rehabilitation	Countywide	Feasibility study	0.5M	CGN	2018/19	Percentage completion	100%	New	Water, Environment and Natural resources

### Cross sectoral Implementation considerations

Name of programme	Sector	Cross –sector impact	Measures to Harness or mitigate the Impact
		<b>Synergies</b>	<b>Adverse impact</b>
Environment and Natural Resources Riparian conservation and protection County /school greening Climate change mitigation Beautification Noise and Air pollution control	WRMA; Lands; WRUA's NEMA; Ministry of Interior and National co-ordination; Agriculture; Trade; Education; Kenya Forest Service; NDMA Energy; Public Administration Information and communication.	The department will work with Water resource users Associations to map out riparian area in collaboration with Agriculture and Lands. Water resource management authority to assist in water allocation and abstraction points. Look for market for baboo products Provide schools with enough space for tree planting and maintenance Incurcate the culture of tree planting in our children. Assist farmers in Agroforestry Give technical support to the Department Promotion of Energy saving Jikos Enforcement of the county laws Allocation of flower beds. Assist in prosecution of Noise and Air pollution offenders.	Clear the riparian areas of all trees which are not water friendly and uprooting of arrowroots. Reduced water flows due to high evapotranspiration rates of exotic species.
Water services	Kenya Forest Service Tourism Infrastructure Education Agriculture Health Physical planning NDMA	Issuance of Easements Supply adequate water to support Hotel industry Collaboration with the roads department since as much as we need the roads water is also important Our children will have more time to concentrate on education than fetching water. Farmers have ample time to work on the farms provision of data on areas prone to water borne diseases management of storm water	Loss of Biodiversity at Intakes, pipelines and Dams Damage to our water systems during road construction.  Loading of sewerage treatments works
Irrigation services	Infrastructure; NEMA; WRMA; WRUA; NDMA Agriculture; Trade; Social services	Improved transportation of food product to markets. Issuance of licenses for the works. The department will work with Water resource users Associations and Water resource management authority to assist in water allocation and abstraction points. Capacity build the farmers on efficient and effective water use Value addition Look for market for Agricultural products Registration of irrigation water users Associations	Increased water conflicts



### 3.2.12 County Public Service Board

#### Vision

To be a trend setting, ethical and dynamic institution that enables delivery of quality public service.

#### Mission

To support and enable Nyeri County Government deliver professional, ethical and efficient services through a transformed public service.

#### Board Development Direction

- To establish and abolish offices in the county public service;
- Appoint persons to hold or act in offices of the county public service including in the Boards of cities and urban areas within the county and to confirm appointments;
- Exercise disciplinary control over, and remove, persons holding or acting in those offices as provided for under this Part;
- Prepare regular reports for submission to the county assembly on the execution of the functions of the Board;
- Promote in the county public service the values and principles referred to in Articles 10 and 232;
- Evaluate and report to the county assembly on the extent to which the values and principles referred to in Articles 10 and 232 are complied with in the county public service;
- Facilitate the development of coherent, integrated human resource planning and budgeting for personnel emoluments in counties;
- Advise the county government on human resource management and development;
- Advise county government on implementation and monitoring of the national performance management system in counties
- Salaries and Remuneration Commission, on behalf of the county government, on the remuneration, pensions and gratuities for county public service employees.

#### Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name :General administration, planning and support services</b>										
Administration and Personnel Services	Construction of office blocks	Wards	Construction and furnishing of non-residential buildings	10M	CGN	2018/19	No. of offices	15 No.	New	CPSB

#### Non-Capital Projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name :General administration, planning and support services</b>										
Administration and Personnel Services	Staff Rationalization (CARPS)	County wide	Developing optimal staff establishment; Approval of staff establishment by EXCOM; Conduct a HR & skills audit of all staff; Deployment of staff in line with their skills and competencies ; Design, seek approval & offer an early retirement package; Training & retooling of residual staff;	100M	CGN	2017/18	No. of Staff	500 No.	Ongoing	CPSB

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
			Monitoring and evaluation of the program							
	Internship programme	County wide	Engage 300 Skilled graduate/ experienced personnel who can be absorbed in the job market.	30M	CGN	2017/18	No. of interns	300 No.	Ongoing	CPSB
	Construction of office blocks	Wards	Construction and furnishing of non-residential buildings	10M	CGN	2018/19	No. of offices	15 No.	New	CPSB
	Promotion of values & principle	County wide	Baseline Survey on compliance of values and principle		CGN	2018/19	No. of staff	3200 No.	New	CPSB
	Strengthening CPSB	County wide	Drafting of the Act & regulations; Tabling of the same in the County Assembly; Debating & subsequent passing of the same; Signing of the Act by H.E the Governor; Operationalization of the Act	2M	CGN	2018/19	No. of Acts	1 No.	New	CPSB
	Staff capacity building and development	County wide	Equipping with skills and knowledge; Signing MOU with Kenya School of Government on establishment of Nyeri County School of Government	10M	CGN	2017/18	No. of staff	1500 No.	Ongoing	CPSB
	Research and development	County wide	Carrying out research and feasibility studies	2M	CGN	2018/19	Reports	4 No.	New	CPSB

### 3.2.13 Transport, Public Works, Infrastructure and Communication

#### Vision

A world class provider of cost-effective physical infrastructural facilities and services

#### Mission

To provide efficient, affordable and reliable infrastructure through design, construction, maintenance and effective management for sustainable economic growth and development of Nyeri

#### Department's Development Direction

- Maintenance of existing road network county wide.
- Upgrading of existing roads to bitumen or gravel standards to make them all weather.
- Establishment of a County Roads Board and Fund.
- Ensure that all infrastructure including buildings are designed and constructed to standards through enforcement of codes, regular supervision and inspections.
- Develop transport policies, regulations and guidelines to ensure smooth flow of traffic.
- Achieve connectivity and smooth flow of motorized and non- motorized traffic.
- Provide paths for non-motorized traffic in our major urban centre.
- Ensure all the trading centres, public health and education institutions are supplied with electricity.
- Provide adequate lighting along streets and estates in major urban areas.
- Promote production and utilization of energy from biodegradable waste materials in learning and health institutions.
- Research and exploit alternative and renewable sources of energy.

#### Capital projects

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
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Sub Programme	Project name	Location/Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
<b>Programme Name :General administration, planning and support services</b>										
Administration and Personnel Services	Petrol Station	Nyeri town Headquarter	Repairs, renovations	30Million	CGN	2017/18	No. of petrol stations	1 No.	ongoing	Transport, Public Works, Infrastructure and Communication
	Solid waste management	County dump sites	Construction of Municipal waste bio-digesters	300Million	CGN	continuous	No. of dumpsites	1 No.	Flagship	Transport, Public Works, Infrastructure and Communication
	Digitization of building plans approval	Identified bridges in the County	Purchase and installation of computers and softwares	2 Million	CGN	2018/19	No. of systems	1 No.	New	Transport, Public Works, Infrastructure and Communication
<b>Programme Name :Building Construction Services</b>										
Infrastructure Development	Repair and maintenance of office buildings	Nyeri town Headquarter	Repairs, renovations and Partitioning of offices	50Million	CGN	continuous	No. of buildings	5 No.	ongoing	Transport, Public Works, Infrastructure and Communication
<b>Programme Name :County access and Feeder Roads Improvement</b>										
Transport Management and safety	10km per ward Roads improvement to gravel standard	All wards	Grading and gravelling	450Million	CGN	2018/19	No. of kilometers	300 No.	New	Transport, Public Works, Infrastructure and Communication
	10km per year Roads improvement to Bitumen standard	Identified roads in the County	Improving identified roads to bitumen standard	360Million	CGN	2018/19	No. of kilometers	10 No.	New	Transport, Public Works, Infrastructure and Communication
	Works plants and equipment	Nyeri town Headquarter	Repair and maintain existing plants and equipment; Purchase new ones	100Million	CGN	continuous	No. of machinery	10 No.	Ongoing	Transport, Public Works, Infrastructure and Communication
	Repair and Construction of footbridges	Identified footbridges in the County	Repair and maintain existing Footbridges; Construct new ones	85Million	CGN	continuous	No. of bridges	17 No.	ongoing	Transport, Public Works, Infrastructure and Communication
	Mweiga Bus park improvement	Mweiga	Improving to bitumen standard	100Million	CGN	2018/19	No. of parks	1 No.	New	Transport, Public Works, Infrastructure and Communication
	Repair and Construction of bridges	Identified bridges in the County	Repair and maintain existing bridges; Construct new ones	50Million	CGN	continuous	No. of bridges	5 No.	ongoing	Transport, Public Works, Infrastructure and Communication
	Reviving the Nanyuki-Nyeri-Nairobi Railway Transportation	Nanyuki-Nyeri-Nairobi Railway line	County contribution towards reviving the Nanyuki-Nyeri-Nairobi Railway Transportation	100Million	CGN	continuous	Percentage contribution	20%	Flagship	Transport, Public Works, Infrastructure and Communication
<b>Programme Name :Electricity Accessibility and Connectivity</b>										
Street lighting	Connecting households with electricity	Identified Villages and areas in the County	Installing transformers	74Million	CGN	continuous	No. of transformers	53 No.	ongoing	Transport, Public Works, Infrastructure and Communication
	Power supply to institutions	Identified institutions	Power supply and	8 Million	CGN	continuous	No. of institutions	4 No.	ongoing	Transport, Public Works,

Sub Programme	Project name	Location/ Ward	Description of activities	Estimated cost (Ksh.)	Source of funds	Time frame	Performance indicators	Targets	status	Implementing Agency
		in the County	installation							Infrastructure and Communication
	Installation of solar street lights	Identified areas in the County	Installing of solar street lights	8.4Million	CGN	continuous	No. of Solar street light posts	33 No.	ongoing	Transport, Public Works, Infrastructure and Communication

### 3.3 Payments of Grants, Benefits and Subsidies

#### Payments of Grants, Benefits and Subsidies

Type of payment	Amount (Ksh.)	Beneficiary	Purpose
Bima Afya	43.2M	PWDS, orphans the elder Vulnerable persons	Provision of finances to cater for the NHIF cards
Jinue fund	100M	Youth, women, PWDS - 5,000 people	Disbursement of finance for investment and capacity building
Nyeri County Enterprise Development Fund	50M	10,000 No.	Provision of loans t traders
Elimu Fund	125 Million	To support 12,000 learners from vulnerable background for improved retention and completion.	payment of school fees for the poor and needy in secondary and tertiary institutions

# **CHAPTER FOUR**

## **RESOURCE ALLOCATION**

## **4.0 Introduction**

This section should present a summary of the proposed budget by programme and sector/ sub sector. It should also provide a description of how the county government is responding to changes in the financial and economic environment.

### **4.1 Resource allocation criteria**

The funding of FY 2018-19 programmes will focus greatly on strengthening the relationship between planning and budgeting.

#### **4.1.2 Sources of revenue**

The allocation of county resources will be greatly determined by the sources of revenue which includes;

##### ***Equitable share***

This is from the shared national revenue as provided for in Article 202 and 203 of the constitution. The county receives part of the constitutionally approved share from the consolidated fund as proposed in the Budget Policy Statement, recommended by CRA and approved by The National Assembly.

##### ***Additional resources***

In addition to the equitable share of revenue, the County Government is also expected to get additional resources from the following sources:

- *Conditional and unconditional* allocations from share of the national government as contemplated under Article 202(2) of the Constitution.
- *Own revenues* from specific county revenue raising measures through imposition of property taxes, entertainment taxes, as well as any other tax and user fees and charges as authorized to impose.
- *Borrowing* provided national government guarantee is obtained as well as the approval of the County Assembly. This will only occur if the funds will be applied to development activities.
- *Grants and donations* from development partners in accordance with section 138 and 139 of the Public Finance Management Act, 2012 and Public Finance Management Act (County Government) Regulations, 2015. There are other grants not channeled through the county revenue funds but helps the county to achieve its development objectives through collaborations e.g. Upper Tana Natural Resource Management Project.

The allocation of resources will be done in line with county priorities as identified through wide consultation with the public and other stakeholders. The county government is committed to continue building capacity to enhance resource management, optimal own revenue and entrench good governance in all departments. The county government will continue to implement priority programs to raise productivity economy and efficiency for sustainable and inclusive growth.

## 4.2 Proposed Budget by Programme

Indicate proposed budget for the programmes identified in chapter three.

**Table 8: Summary of proposed budget by programme**

<b>Programme</b>	<b>Amount (Ksh.)</b>
<b>Office of the Governor</b>	744,000,000
Management of County Affairs	
<b>Finance and Economic Planning</b>	160,000,000
Revenue Mobilization and Administration	
General Administration Planning and support Services	
Financial Management	
Economic and Financial Policy Formulation and Management	
<b>Lands, Physical Planning, Housing and Urbanization</b>	426,500,000
General Administration Planning and support Services	
Housing Development and Human Settlement	
Land Policy and Planning	
<b>Health, Public Health and Sanitation Services</b>	1,622,600,000
Administration planning and support Services	
Preventive and Promotive Health Services	
Curative and Rehabilitative services	
<b>Gender and Social Services</b>	943,700,000
Social Welfare and Community Empowerment	
Fire and Disaster Management	
Sports and recreational services	
<b>County Public Service, Administration and Youth Affairs</b>	163,100,000
General Administration and Planning Services	
Human Resource Management Services	
Alcoholic Drinks, Drugs and Substance Management	
Public Administration and field services	
<b>Agriculture, Livestock and Fisheries Development</b>	543,900,000
Agricultural Management	
Wambugu ATC	
AMS Narumoru	
Livestock Resources Development	
Veterinary Services	
Fisheries Development and Management	
<b>Trade, Culture, Tourism and Cooperative Development</b>	825,200,000
General Administration and Policy Development and Implementation	
Promotion of Tourism	
Trade Development	
Cooperative Development	
<b>Education, Science and Technology</b>	912,300,000
General Administration and policy development and implementation	
ECDE Management	
Vocational Training Management	
ICT Infrastructure development	
<b>Water, Environment and Natural Resources</b>	803,350,000
General administration and Policy Development and implementation	
Water, Resources Management	
Environment and Resources Management	
<b>County Assembly</b>	
General administration, planning and support services	
Legislation and oversight activities.	
<b>County Public Service Board</b>	154,000,000
General administration, planning and support services	
<b>Transport, Public Works, Infrastructure and Communication</b>	3,480,600,000
General Administration Planning and Support Services	
County access and Feeder Roads Improvement	

Building Construction Services	
Energy Accessibility and Connectivity	
<b>Total</b>	<b>10,779,250,000</b>

### 4.3 Proposed budget by Sector/ sub-sector

The table below indicates the proposed budget for the sector/ department and the percentage of its allocation to the overall county budget.

**Table 9: Summary of Proposed Budget by Sector/ Sub-sector**

Sector/ Department	Amount (Kshs.)	% of Total Budget
Office of the Governor	744,000,000	6.90
Finance and Economic Planning	160,000,000	1.48
Lands, Physical Planning, Housing and Urbanization	426,500,000	3.96
Health, Public Health and Sanitation Services	1,622,600,000	15.05
Gender and Social Services	943,700,000	8.75
County Public Service, Administration and Youth Affairs	163,100,000	1.51
Agriculture, Livestock and Fisheries Development	543,900,000	5.05
Trade, Culture, Tourism and Cooperative Development	825,200,000	7.66
Education, Science and Technology	912,300,000	8.46
Water, Environment and Natural Resources	803,350,000	7.45
County Assembly		
County Public Service Board	154,000,000	1.43
Transport, Public Works, Infrastructure and Communication	3,480,600,000	32.29
<b>Total</b>	<b>10,779,250,000</b>	<b>100.00</b>

### 4.3 Financial and Economic Environment

This section should discuss how the county is responding to financial and economic constraints such as availing funds for high impact capital projects, effects of drought etc. Also, indicate a description of legal provisions which needs to be reviewed or developed to spur county economy.

### 4.4 Risks, Assumptions and Mitigation measures

In the Implementation of this County Annual Development Plan, the possible risks, assumptions and mitigation measures have been identified as follows.

**Table 10: Risks, Assumptions and Mitigation measures**

Risk	Assumption	Mitigation measures
Low absorption development budget	Departments will ensure timely procurement of the goods and services to facilitate payments	Preparing of the necessary policies and laws Strengthen monitoring & evaluation processes and reporting Decentralize County Treasury services
In adequate skilled staff on budget preparation, implementation and reporting	The county will prioritize capacity building of staff with necessary skills.	Capacity building and training of technical staff to improve efficiency in service delivery
Lengthy and slow procurement process	That the IFMIS system will operate without delays and timely processing of orders.	Cooperation and consultation with the national treasury to ensure timely solutions on emerging issues especially on networks.
Late disbursement and approval of funds	The funds will be released as planned and the necessary approvals for withdrawal will be made appropriately	Ensuring all requirements for funds release are provided to the appropriate offices in timely manner





# **CHAPTER FIVE**

## **MONITORING AND EVALUATION**

## 5.1 Introduction

This chapter highlights the county monitoring and evaluation framework as outlined in the County Integrated Monitoring and Evaluation System (CIMES).

## 5.2 Institutional Framework for Monitoring and Evaluation in the County

At the National level, Monitoring and Evaluation is conducted through the National Integrated Monitoring and Evaluation System (NIMES), whose main aim is to improve the effectiveness and quality of tracking the implementation of various development policies, strategies and programmes.

It is expected that the county will continue to build and strengthen County Monitoring and Evaluation System to serve the needs of the county government. The system will take cognizance of the projects and programmes included in the Annual Development Plan (ADP) 2018/2019.

## 5.3 Implementation, Monitoring and Evaluation Reporting Template

The following is the monitoring and evaluation template for reporting on the implementation of the ongoing and proposed projects and programmes during the financial year 2018/2019. Departments and other county entities are required to submit progress reports within ten days after the end of each quarter using the template below.

**Table 11: Monitoring and Evaluation Performance Indicators**

Sector/Sub-sector	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation

## ANNEXES 1: ONGOING PROJECTS

### Office of the Governor

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Electronic Performance Management System and Automated Dashboard	Improved Performance Management in Service Delivery	1	Design, installation, testing and implementation of an electronic performance management system based	24 million	CGN	April 2016-2018	County Secretary's Office
Main Gate to the County Headquarters	Enhanced security of the governor's office	1	Completed and operational security gate		CGN		County secretary's office

### Finance and Economic Planning

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Green Economy considerations	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Refurbishment of treasury offices	Improve working conditions	Treasury office refurbished	Partitioning and painting	Natural lighting	20 M	CGN	2017/18-2018/19	County Treasury

### Lands, Housing, Physical Planning and Urbanization

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Planning and survey of colonial villages	To ensure Tenure security to the residents	<b>KISIP</b> Ngorano – Mathira West SC Ruruguti – Othaya SC, Giakaibii – Mathira West SC Njoguini - Tetu, SC Kanjora, - Tetu SC County Government -Kihome Othaya SC - warazo jet – Kieni East SC -Githiru – Nyeri town SC -Ngaini – Mathira West SC -Chieni – Matrhira West SC -Gikoe – Othaya SC -Njigari – Othaya SC-Thunguma – Nyeri town SC -Uasonyiro – Kieni West SC -Witima – Othaya SC-Karundu- Mukurweini SC	Participatory planning, Development of the local physical development plan(LPDP), Surveying, Validation, Approval of the LPDP and survey plan	123 M	County Government of Nyeri and Kenya Informal settlements Improvement Project(KISIP ),	12 months	CGN- Department of Land, Housing and Urbanisation. KISIP

### Health and Sanitation

Project Name/Location	Objectives	Targets	Description of Activities(Key Outputs)	Cost Kshs	Time frame	Implementing Agency
Upgrading of Othaya Level -4 hospital. Phase 1.	Upgrade the hospital to fully-fledged level 4, tier 3 county hospital with all facilities	Complete a fully-fledged level 4 hospital	Completion of Phase 1. Outpatients, wards, maternity, Theatre, departments.	100,000,000	2018	GOK
Muthangira Dispensary	Improve Access to health care	Completing 12 room OPD block	Completion Of outpatient block	1,000,000	2019	CGN
Ruruguti Dispensary	Improve Access to health care	Complete One maternity Wing	Complete One maternity Wing with 12 beds	8,500,000	2018	CGN
Karaba Health Centre	Improve Access to health care	Installation one of X-ray unit	Install an x-ray unit	4,000,000	2018	CGN
Ichamara Dispensary	Improve Access to health care	Complete One maternity Wing	Complete One maternity Wing with 12 beds	7,500,000	2018	CGN
Wamagana Health Centre	Improve Access to health care	Completing 12 room OPD block	Completion Of outpatient block	7,500,000	2017	CGN
Kinyaiti Dispensary	Improve Access to health care	Completing 12 room OPD block	Completion Of outpatient block	500,000	2018	CGN
Kiambogo Dispensary	Improve Access to health care	Completing 12 room OPD block	Operationalization	1,000,000	2018	CGN
Ihwagi,Ragati,Kiawara colonial villages and Maragima	Improve Access to health care	Provision of 4 mobile health facilities	Construction of mobile clinics in selected sites	200,000	2018	GOK
Community health services	To enhance household health and dissemination of health information	Training and equipping 251 Community health units	Training ,equipping and stipends	350,000,000	2018-2022	CGN
Capacity Development on specialized health skills	To upscale the level of skills	Train 40 health workers per year	In-service Training of health workers on critical skills.	15,000,000	2018-2022	CGN/GOK
Solid waste Management	Upscale refuse	Collect 35,000 tonnes of	Sweeping, collection, disposal and	175,000,000	2018-	CGN/GOK

Project Name/Location	Objectives	Targets	Description of Activities(Key Outputs)	Cost Kshs	Time frame	Implementing Agency
Solid wastes management	collection	waste in Nyeri county	dumpsite management..		2022	
		Acquire 20 acres land	Procurement and development of land for dumpsite	30,000,000	2018	CGN/GOK
		Purchase 3 cemeteries.	Procurement of cemetery	20,000,000	2018	CGN/GOK
		Rehabilitation of dump sites in the urban centers	Rehabilitation of 5 dumpsites	30,000,000	2018	CGN/GOK

### Gender, Social services and Sports

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Ruring'u Stadium	To promote sports activities and physical fitness	1	Building of standard stadium	2.5B	G.O.K/ C.G.N	2018-2022	G.O.K/ C.G.N
Provision of N.H.I.F Cover Bima Afya	Provide NHIF Cover to vulnerable members of society	PWDS, orphans and the elder vulnerable persons	Provision of finances to cater for the NHIF cards	250M	C.G.N	5 years	Gender & Social Services
Issuance of Sanitary towels	Ensure retention of std 8 girls in school the whole year	Std 8 girls in all primary schools	Procurement and distribution of sanitary towels	15 M	C.G.N	5 years	Gender & Social Services

### County Public Service, Administration and Youth Affairs

Project Name/ location	objectives	Targets	Description of activities (key output)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Contracted Professional Services	Assess employee level of job satisfaction; Ascertain conduciveness of working environment; Level of service delivery	County workforce; Working stations; County clients/ customers	Employee satisfaction survey; Work environment survey; Customer satisfaction survey	6,752,846	CGN	2017/18-2018/19	CPSAYA
Construction of Buildings	Efficient and effective service delivery	Construct 6 Wards and Sub County offices	Construction of buildings	21,000,000	CGN	2017/18-2018/19	CPSAYA

### Agriculture Livestock and Fisheries Development

Project Name/ location	objectives	Targets	Description of activities (key output)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
County Agriculture, Livestock and Fisheries extension/county wide	To Increase agricultural production and productivity	By 5%	Capacity building of farmers through demos, field days FFS etc.; Recruitment of staff; Linking farmers to market organization through proposal writing; Procurement of motor cycles and vehicles; Enhancing research – extension linkage; Exhibiting in ASK Show; Organizing and facilitating of World food day	1.92B	Nyeri County Government SIVAP ASDSP KCSAP UTaNRMP	2018-2022	Agriculture, Livestock and Fisheries Development
Improvement of working environment	To improve working environment	To construct/ refurbishment of six sub-county offices	Procurement and implementation of building works	420m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Transport of staff	To improve staff mobility	16	Procurement of 7 motor cycles and 16 vehicles	150m	County Government KVA National Government	2018-2022	Agriculture, Livestock and Fisheries Development
Dairy -Improvement of cold chain supply including milk coolers /Countywide	To improve milk quality	7%	Procurement and distribution of milk coolers	60M	CGN	2018-2022	Agriculture, Livestock and Fisheries Development
Clean fodder/pastures planting materials/ Countywide	To bulk and provide farmers with clean planting materials	1 acre per sub county	-Procurement and distribution of clean planting materials from research stations, ATC, ADC and existing sites	25m	County Government NDMA	2018-2022	Agriculture, Livestock and Fisheries Development

Project Name/ location	objectives	Targets	Description of activities (key output)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Bee keeping	To improve apiary production and productivity	5%	Capacity building of youth Procurement of hives and accessories	10m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Breeding /Countywide	To improve livestock breeds	To increase No. of pedigree animals by 5% for the period	-Procurement of semen and A.I. equipment - provision of the AI Services	90m	County Government SIVAP	2018-2022	Agriculture, Livestock and Fisheries Development
Disease and pest control in livestock / Countywide	To reduce disease and pest infestation of livestock	To reduce disease and pest infestation by 25 % over the period	-Procurement and administering of vaccines to livestock -Disease surveillance in livestock -Capacity building of both staff and farmers	150m	County Government KVA National Government NDMA	2018-2022	Agriculture, Livestock and Fisheries Development
Disease and pest control in crops / Countywide	To reduce disease and pest infestation of crops	To reduce disease and pest infestation by 30 % over the period	-Capacity building of staff and farmers -demonstrations -surveillance in both crops	10m	County Government National Government	2018-2022	Agriculture, Livestock and Fisheries Development
coffee value chain / Tetu, Othaya, Nyeri central, Mukurweini and Mathira East and West	To increase coffee production and productivity	To increase from the current 2kgs per bush to 8kgs per bush	-Capacity building of staff and farmers, - Top working of coffee trees	30m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Horticulture crops / Kieni East and West	To reduce post-harvest losses	By 2% per year	Construction of storage accessories for farm produce, produce collection centers and other storage facilities	14M	County Government SIVAP	2018-2022	Agriculture, Livestock and Fisheries Development
Bulking of clean crop planting materials / Countywide	To provide farmers with clean planting materials	1.5 acre per sub county	-Procurement and distribution of clean planting materials from research stations, ATC, ADC and existing sites	50m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Soil Health / Countywide	To increase crop production and productivity	15%	Procurement and distribution of lime	500M	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Fruit trees / Countywide	To improve food security	5%	-Capacity building of farmer- Procurement and distribution of fruit tree seedlings	250m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Wamagana Processing plant /Tetu	To improve on fish keeping quality	100 tons per year	Maintenance of the plant -Collection of fish from sub county freezers -Marketing	10m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Ponds and dams /Countywide	To increase fish production and productivity	By 30%	-Rehabilitation of dams and pods -Restocking of dams and ponds	90m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
Wambugu ATC/Nyeri Central	To provide quality agricultural training Services and facilities	To raise number of courses hosted by 20%	-Completion of hostel -Construction of a modern gate -Construction of a cottage industry -Expansion of the irrigated area	100m	County Government	2018-2022	Agriculture, Livestock and Fisheries Development
AMS Naromoru /Kieni East	To offer mechanization services to the Agricultural Sector	4M in revenue	Procurement of plant and equipment	150 M	County Government	2018-2022	Agriculture, Livestock and Fisheries Development

### Trade, Culture, Tourism and Cooperative Development

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Chaka wholesale Hub	Spur economic growth	Phase 1 to be completed in 2019	Construction of the phase 1, landscaping, fencing	60 Million	GoK/CGN/development partners	2019	County Government of Nyeri and National Government
Karatina	Spur economic	To be complete	Redesign, Construction, partitioning,	10 Million	GoK/CGN	2019	National Government

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Wholesale market	growth	by 2019	fencing, lighting, plumbing and drainage management				
Nyeri Open air market	Spur economic growth	To be complete by 2018	Redesigning, construction, roofing, electrical works, storm water management, waste management	14 Million	CGN	2018	County government of Nyeri
Othaya Retailing Market	Spur economic growth	To be complete by 2018	Roof extension, minor repairs, electrical works and additional gate/exit installation	7 Million	CGN	2018	County government of Nyeri
New Mudavadi Market	Spur economic growth	To be complete by 2018	Roof extension	15.72Million	CGN	2018	County Government of Nyeri
Munyu market	spur economic growth	To be complete by 2018	Fencing and construction of ablution block	3.1 Million	CGN	2018	County Government of Nyeri
Mihuti market	Spur economic growth	To complete by 2018	Fencing, gravelling of the whole market	2.7 Million	CGN	2018	County Government of Nyeri
Giakanja market	Spur economic growth	To be complete by 2018	Construction of ablution block, fencing	2 Million	CGN	2018	County Government of Nyeri
Kamakwa market	Spur economic growth	To be complete by 2018	Murraming	1 Million	CGN	2018	County Government of Nyeri
Karatina Marigiti Market	Spur economic growth	To be complete by 2018	Murraming	1 Million	CGN	2018	County Government of Nyeri
Enterprise Development Funds County Wide	Spur economic growth	To be complete by 2018	Amendment of EDF Act to meet COB guideline; Appointment of Bank to administer the fund; Appointment of EDF Board; Sensitization of the Public about the Fund.; Vetting of application forms.; Training of loan applicants; Holding a board meeting to approve loan applications. ; Disbursement of Loans to Entrepreneurs	30,000,000	CGN	2018	Trade, Tourism & Cooperatives Development
Nyeri Open Air Market Rware Ward	Spur economic growth	To be complete by 2018	Obtaining BQs from public works; Procurement process; Roofing of Kiosks and hotel, Construction of side Canopies	9,500,000	CGN	2018	Trade, Tourism & Cooperatives Development
Kamukunji Market Rware Ward	Spur economic growth	To be complete by 2018	Obtaining BQs from public works; Procurement process; Re-roofing of Kamukunji Walkways	9,800,000	CGN	2018	Trade, Tourism & Cooperatives Development
Narumoru Market Kiamathaga	Spur economic growth	To be complete by 2018	Obtaining BQs from Public works; Procurement process; Fencing, construction of Cabro floor and Roofing	10,952,846	CGN	2018	Trade, Tourism & Cooperatives Development
Ihururu market Dedan Kimathi	Spur economic growth	To be complete by 2018	Roof construction and gravelling of floor	2,500,000	CGN	2018	Trade, Tourism & Cooperatives Development
Kimahuri Market Kabaru	Spur economic growth	To be complete by 2018	Water Connection	500,000	CGN	2018	Trade, Tourism & Cooperatives Development
Nyaribo Kiganjo Mathari	Spur economic growth	To be complete by 2018	Fencing	1,000,000	CGN	2018	Trade, Tourism & Cooperatives Development
Kiahungu Mukurw-ini Central	Spur economic growth	To be complete by 2018	Drainage Repair , Ablution Block Repair, Roofing the remaining sections	2,500,000	CGN	2018	Trade, Tourism & Cooperatives Development
Kiawarigi market Karatina	Spur economic growth	To be complete by 2018	Construction	7,000,000	CGN	2018	Trade, Tourism & Cooperatives Development
Rehabilitation/Repair and construction of facilities at the existing Markets	Spur economic growth	To be complete by 2018	Motorbike shades( Gatugi, Kwa ngechu mkts), repair of market public toilet(Nairutia Mkts), Roofing (soko Mjinga mkts), Construction of decent market shades(Karogoto mkts), Construction of a toilet(Gachatha mkts)	13,925,926	CGN	2018	Trade, Tourism & Cooperatives Development
Purchase of specialized equipment HQ	Spur economic growth	To be complete by 2018	Purchase of specialized weight and Measure equipment's	3,000,000	CGN	2018	Trade, Tourism & Cooperatives Development
Operationalization of Nyeri Cultural Centre Rware Ward	Spur economic growth	To be complete by 2018	Ground levelling, construction of pavements, installation of ceiling, Tiling floors and Purchase of Chairs, PA system, projector, TV screens	9,400,000	CGN	2018	Trade, Tourism & Cooperatives Development

Project Name/ Location*	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Time frame	Implementing Agency
Purchase of Specialized Plant HQ	Spur economic growth	To be complete by 2018	Purchase of Motor Vehicle	4,600,000	CGN	2018	Trade, Tourism & Cooperatives Development
Mapping and gazettement of Tourism Site	Spur economic growth	To be complete by 2018	Mapping, and Gazettement of all tourist attraction sites within Nyeri County	3,800,000	CGN	2018	Trade, Tourism & Cooperatives Development
Tourism and Cultural Festival County Wide	Spur economic growth	To be complete by 2018	Publicity, cultural performances, Kikuyu Gala Dinner and 3 days exhibitions	4,500,000	CGN	2018	Trade, Tourism & Cooperatives Development
Office Refurbishment County Wide	Spur economic growth	To be complete by 2018	Repair of Offices and Refurbishments	1,846,000	CGN	2018	Trade, Tourism & Cooperatives Development

## Education, Science and Technology

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs .)	Source of funding	Time frame	Implementing Agency/ Department
Develop ICT Strategic Plan	Headquarter	Smooth implementation of ICT projects	1	Development of a county ICT strategic Plan for 2018-2022	1.25 M	GoK/ CGN	2018	Department in charge of ICT
Develop ICT Policy	Headquarter	Seamless implementation of shared infrastructure	1	Develop a County ICT policy to address ICT strategic challenge area	0.6 M	GoK/ CGN	2018	Department in charge of ICT
Develop ICT legal Framework	Headquarter	Legal backing for automation	1	Develop a legal framework for guiding the development of policies and bills to ensure compatibility with ICT in general and especially in support of automation.	1.1M	GoK/ CGN	2018	Department in charge of ICT
ICT Human Resource Development	Headquarter	Enhance ICT capacity	1	Placement of more staff with ICT skills and training to ensure skills are up to date with demands of CGN.	8.5M	GoK/ CGN	2018-2022	Department in charge of ICT
Expand Network infrastructure	CGN Headquarter s Offices	Provide connectivity, telephony services and enhance security	14 sites	Install a computer, telephony and CCTV network in all departmental headquarter offices and the governor's office/town hall.	70M	GoK/ CGN	2018-2022	Department in charge of ICT
Expand Network infrastructure	All Sub county offices	Provide connectivity, telephony services and enhance security	7 sites	Install a computer, telephony and CCTV network in all sub county offices.	35M	GoK/ CGN	2018-2022	Department in charge of ICT
Expand Network infrastructure	All Institutions	Provide connectivity, telephony services and enhance security	120 sites	Install a computer, telephony and CCTV network in all health facilities, Wambugu farm and wamagana fish factory.	300M	GoK/ CGN	2018-2022	Department in charge of ICT
S/W systems for better service delivery to the public and communication	Headquarter s/ Town Hall	Improve communication & service delivery to the public	4 systems	Redesign of County website, and emails, establish a call centre, and manage the departmental social media accounts	10M	GoK/ CGN	2018-2022	Department in charge of ICT
Revenue management system (RMS)	All Revenue offices	Improve revenue collection and management	1 or 2 RMS as the situation demands	Install and configure a revenue management system for automation of revenue channels	50 M	GoK/ CGN	2018-2022	Department in charge of ICT
Health Management Systems (HMS)	CRH and all Level 4 Health Facilities	Improve Health management	5 HMS accounts	Installation & configuration of a Health management system and a website and social media account for CRH, Karatina, Mukurweini, Othaya and Mt. Kenya Hospitals	100M	GoK/ CGN	2018-2022	Department in charge of ICT
Geospatial Information System	County Headquarter s	Improve access to County geographical data and ease geospatial analysis	1 GIS system	Installation and Configuration of geographical information systems for use in Lands, housing, physical planning, infrastructure, revenue, agriculture and tourism	100M	GoK/ CGN	2018-2022	Department in charge of ICT
Countywide systems for Operational efficiency	County Headquarter s	Improve operational efficiency	7 systems	Install and configure a requisitions, applications and disbursement systems (Elimu Fund, EDF ec), Asset management systems, fleet management system, HR management system, Agriculture extension services Systems,	18M	GoK/ CGN	2018-2022	Department in charge of ICT



Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs .)	Source of funding	Timeframe	Implementing Agency/ Department
				internal Audit System, , E-Learning system for YPs				
Develop ICT as an industry	All wards	Improve earnings of the County residents	30 wards	Carry out a survey on growth areas, develop a programme for collaborating with stakeholders, Train the youth for uptake of online jobs, organize exhibitions for innovation/ hackathons ,	2.9 M	GoK/ CGN	2018-2022	Department in charge of ICT
Develop a model innovation hub	All sub counties	Provide workspaces and market spaces for innovations done in the County	iHub	Construct and equip an innovations hub for use in developing and incubating innovations as well as providing workspace and internet for online jobs	20M	GoK/ CGN	2018-2022	Department in charge of ICT
ECDE Curriculum delivery materials	County wide	Increase enrolment, provide conducive learning environment	426 Public ECDE	Purchase and distribution of Curriculum delivery (Teaching/Learning)Materials	46M	GoK/ CGN	2017-2018	Education , Science and Technology
Rehabilitation of Yoth Polytechnics Infrastructure	County wide	Increase enrolment, provide conducive learning environment	8 Yps	Preparation of BQs, Constructions, payment and commissioning (Kaheti; Kinunga; Othaya; Watuka; Kiamathaga; Ngorano; Kianduiga; Gathinga)	42M	GoK / CGN/ Development partners/ Parents	2017-2018	Education , Science and Technology
Provision of training tools and equipment to youth Polytechnics	County wide	Increase enrolment, provide conducive learning environment	35 Yps	Identifcation of Requirements & Specifications, Preparation of Tender documents, purchase, payment and distribution	17.5 M	GoK / CGN/ Development partners/ Parents	2017-2018	Education , Science and Technology

### Water, Environment and Natural Resources

Project Name/ Location *	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Ihuri Irrigation Project Ruguru Ward	To increase area under irrigation.	500Hh	Laying of distribution lines and infield systems.	25m	CGN Community	2018-2019	Water, Environment & Natural Resources
Sagana Irrigation Project Ruguru Ward	To increase area under irrigation.	500Hh	Construction of 2No. 225m <sup>3</sup> masonry storage tank.	8m	CGN Community	2018-2019	Water, Environment & Natural Resources
Kariithi Irrigation Project Karatina/Kirimukuyu wards	To increase area under irrigation.	500Hh	Construction of 2No. 225m <sup>3</sup> masonry storage tank. Procurement of pipes & installation of distribution lines.	15m	CGN Community		Water, Environment & Natural Resources
Muthira Water Project Kirimukuyu Ward	To provide water for domestic use	8000 Hh	Construction of intake,tank& distribution Pipeline	20m	CGN Community	2018-2020	Water, Environment & Natural Resources
Lower Magutu Irrigation Project Karatina Ward	-To increase area under irrigation.	1000Hh	Construction of intake & Pipeline	60m	CGN GOK Community Donors	2018-2021	Water, Environment & Natural Resources
Kaguyu/ Kienja-ini Irrigation Project Iria-ini Ward	-To increase area under irrigation.	800 Hh	Pipes for 13km main line & for 30km distribution lines.	40m	CGN GOK Community Donors	2018-2021	Water, Environment & Natural Resources
Kanjuri water Project Magutu Ward	To provide water for domestic use.	300 Hh	Construction of Intake (common intake for 3 W/Ps) hydraulics features installations and L/V/Cs	15m	CGN Community	2017-2018	Water, Environment & Natural Resources
Kagochi/Kahurathi Magutu Ward	To provide water for domestic use	130 Hh	Construction of intake(common Intake for 3 intakes) & tank, hydraulic fixtures installation and L/V/Cs	8m	CGN Community	2017-2018	Water, Environment & Natural Resources
Ihwagi/Kahachu Magutu/Iriaini	To provide water for domestic use	250 Hh	Laying of main pipeline, distributions and intake construction	10m	CGN Community	2017-2020	Water, Environment & Natural Resources
Karembu Konyu Ward	To provide water for domestic use	150 Hh	Construction of Pump House, Procure and install solar system, Tank rehabilitation, replacement & repair of sand filter media & Scooping of the Intake	7M	CGN Community	2017-2018	Water, Environment & Natural Resources
Chehe water project	To provide water for	1500 Hh	Desilting of Intake, Trenching	27M	CGN	2017-	Water, Environment &

Project Name/ Location *	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Iriaini Ward	domestic use		&Laying of pipeline and construction of 150m <sup>3</sup> masonry tank		Community	2022	Natural Resources
West Magutu Magutu ward	To provide water for domestic use and minor Irrigation.	500 Hh	Construction of Intake & 150m <sup>3</sup> masonry tank Trenching & Laying of pipeline	5m	CGN Community	2017- 2022	Water, Environment & Natural Resources
Iria-ini Water Project Iria-ini Ward	To provide water for domestic use and minor Irrigation.	400Hh	Construction of 150m <sup>3</sup> masonry tank	2.5m	CGN Community	2017- 2020	Water, Environment & Natural Resources
Kairia Water Project Iria-ini Ward	To provide water for domestic use and minor Irrigation.	600Hh	Construction of 150m <sup>3</sup> masonry tank	2.5m	CGN Community	2017- 2018	Water, Environment & Natural Resources
Kanjuri Water Project Iria-ini Ward	To provide water for domestic use and minor Irrigation.	800Hh	Construction of 150m <sup>3</sup> masonry tank	2.5m	CGN Community	2017- 2018	Water, Environment & Natural Resources
Mukore water project Konyu ward	To improve & increase water access	5 km	Piping	7m	CGN	2018- 2022	Water, Environment & Natural Resources
Mbogoini springs project Kirimukuyu Ward	To improve & increase water access	5 springs	Rehabilitation of springs at Giathathu, Iraguma, Kiangero, Giakibura and Gaburiri	2.5m	CGN	2018- 2022	Water, Environment & Natural Resources
Mathira Water & Sanitation Company	To improve water & Sewerage services	2000 H/hs.	Procurement of pipes & installation of distribution lines. Rehabilitation of distribution lines & existing storage Tanks. Expansion of existing pipe lines, storage facilities, sewerage treatment plant & network. Construction of full treatment plants. Procurement of district master & Consumer meters	1.6Billio n	CGN GOK Company Donors	2018- 2022	Water, Environment & Natural Resources
Othaya Mukurweini Water Services Company Ltd	To improve water & Sewerage services	4000 H/hs	Rehabilitation of Othaya town reticulation system Construction of treatment works, new intake at Gatango, Sludge drying beds, Masonarytank at Nduma & Pipeline. Replacement & relocation of pipeline. Decentralised sanitation facilities in various towns. Sewer lines extension for Othaya Procurement of district master & Consumer meters	303M	CGN GOK Company Donor	2018- 2022	Water, Environment & Natural Resources
Naromoru township water project  Naromoru/Kiamathaga ward	To provide water for domestic use, improve water quality and Sanitation.	2200HH	Construction of pipeline, storage tanks, Sewerage system, Completion of Treatment Works, Drilling & equipping borehole  Procurement of district master & Consumer meters	628m	CGN GOK Company Donors	2018- 2022	Water, Environment & Natural Resources
Kaing'ore Hydram project (Kirurumo Kianyange) Gikondi Ward	To Increase area under irrigation by 12.5 acres and increase food production.	100Hhs.	Construction of 1no reinforced Hydram platform and extension of 0.5km pipeline system	0.65M	CGN Community	2018- 2019 Financi al year.	Water, Environment & Natural Resources
Thiha Sagana Irrigation project in Rugi ward	To Increase area under irrigation by 75 acres and increase food production.	150Hhs.	Rehabilitation of intake works, fitting and extension of piping system to about 20Km	8m	CGN Community	2017- 2019 Financi al year.	Water, Environment & Natural Resources
Thiha Micro Irrigation project in Rugi ward	To Increase area under irrigation by 50 acres and increase food production.	100Hhs.	Rehabilitation of intake, fitting and extension of piping system to about 25Km.	10m	CGN Community	2017- 2020	Water, Environment & Natural Resources
Mukurwe-ini Rural Water Project (Gathugu) Rugi Ward	To provide water for domestic use and minor Irrigation.	100Hh	Construction of 100m <sup>3</sup> masonry tank	2m	CGN Community	2017- 2018	Water, Environment & Natural Resources
Kamoko/ Mahiga Irrigation Project, phase 2 – Mahiga Ward	Increase area under irrigation	250 HHs	Laying of pipeline for 12kms	11 M	TARDA CGN CDF Community	2017- 2019	Water, Environment & Natural Resources
Changachicha	Increase area under	800acres	Construction of intake laying of	125M	CGN	2016-	Water, Environment &

Project Name/ Location *	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
/Kagongo irrigation project-Chinga Ward	irrigation	(3200 HHs)	pipeline for 120km of mainline and distribution network		Gok Community Donors	2022	Natural Resources
Kahuro-Kianjoro irrigation project- Karima ward	Increase area under irrigation	30acres (120 HHs)	laying of pipeline for the mainline and distribution network Installation of Hydrum and 100CM storage tank	10m	CGN Community	2016- 2020	Water, Environment & Natural Resources
Ichagethi irrigation project- Iria-ini ward, Othaya	Increase area under irrigation	260HHs	laying of pipeline for the mainline, distribution network and Construction of the Intake	10m	CGN Community	2018- 2021	Water, Environment & Natural Resources
Ihwa irrigation project Kamakwa/ Mukaro	Increase area under irrigation	35 ha	Construction of pipelines Ranging from 225-32 mm Ø upvc pipes total distance 10km construction of 2 No BPT and river crossings	15m	CGN Community	2018- 2022	Water, Environment & Natural Resources
Wangi Kanuna irrigation project Mathari Kiganjo (UTaNRMP, IFAD) (Donor)	Increase area under irrigation	70 ha	Construction of pipelines Ranging from 355-32 mm Ø upvc pipes total distance 33km & Rehabilitation of 1 No. Tank.	15m	IFAD CGN Community	2018	Water, Environment & Natural Resources
Kihuyo irrigation project Mathari Kiganjo	Increase area under irrigation	40 ha	Construction of pipelines Ranging from 225-32 mm Ø upvc pipes total distance 20km & Construction of 1 No 225 m <sup>3</sup> masonry tank	30m	CGN Community Donor	2018- 2022	Water, Environment & Natural Resources
Njengu irrigation project Mathari Kiganjo	Increase area under irrigation	225 acres	Construction of pipelines ranging from 225-32mmØ upvc and GI pipes total distance about 25 km & construction of 2 No 225m <sup>3</sup> tanks	87m	CGN GOK Community Donors	2018- 2022	Water, Environment & Natural Resources
Riamukurwe irrigation project Gatitu / Muruguru	Increase area under irrigation	700 acres	Construction of pipelines ranging from 355-20 mm dia with total distance of 52 km & 3No major road crossings	90 m	NIB CGN Community	2018- 2022	Water, Environment & Natural Resources
Mwiyogo water project Endarasha/ Mwiyogo ward	To provide water for domestic use.	3000HH	Construction of the new Intakes, main pipeline and construction of tanks	50m	CGN GOK Community Donors NDMA	2017- 2022	Water, Environment & Natural Resources
Endarasha self-help water project Endarasha ward	To provide water for domestic use.	2700HH	Extension of pipeline and construction of tanks.	30m	CGN GOK Community NDMA Donors	2017- 2019	Water, Environment & Natural Resources
Nganyuthe Water project	To provide water for domestic use.	1000HH	Construction of the new Intakes, main pipeline and construction of tanks.	35m	CGN GOK Community Donors NDMA	2017- 2022	Water, Environment & Natural Resources
Gatarakwa Water Project Mugunda Ward	To provide water for domestic use.	3600HH	Construction of tanks and distribution network.	50m	CGN GOK Community Donors NDMA	2017- 2019	Water, Environment & Natural Resources
Mutitu B Water project Mugunda Ward	To provide water for domestic use.	1100HH	Construction of Water Storage tanks and 2 <sup>nd</sup> phase pipeline.	25m	CGN GOK Community Donors NDMA	2018- 2022	Water, Environment & Natural Resources
Simbara-Bondeni Irrigation Project Mweiga Ward	To provide water for domestic use.	1100 Hh	Trenching, pipe laying and construction of 135m <sup>3</sup> storage tanks.	25m	CGN GOK Community Donors NDMA	2018- 2022	Water, Environment & Natural Resources
Simbara Amboni Water Project Mweiga Ward	To provide water for domestic use.	3000 Hh	Construction of storage tank, new intake and pipeline.	30m	CGN GOK Community Donors	2018- 2022	Water, Environment & Natural Resources

Project Name/ Location *	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
					NDMA		
Simbara Kamatongu Water Project Mweiga Ward	To provide water for domestic use.	1500HH	Construction of water storage tanks, extension of distribution lines.	25m	CGN GOK Community Donors NDMA	2018- 2022	Water, Environment & Natural Resources
Bamboo Hill Water project Gataragwa ward	To provide water for domestic use.	700HH	Construction of storage tank, new intake and pipeline.	15m	CGN Community NDMA	2017- 2019	Water, Environment & Natural Resources
Treffos/ Kiburuti Water Project Enderasha/Mwiyogo ward	To provide water for domestic use.	2600HH	Rehabilitation of the Intake, upgrading of the main pipeline and construction of water storage tanks.	20m	CGN GOK Community Donors NDMA	2018- 2022	Water, Environment & Natural Resources
Kirinyaga Nyange Water Project Kabarú ward	To provide water for domestic use.	550HH	Construction of water storage tanks 3No.of 225m <sup>3</sup> and 9km pipeline. Rehabilitation to allow for re-routing gravity main.	27m	CGN GOK Community Donors NDMA	2018- 2022	Water, Environment & Natural Resources
Kihoto Water project (Kambura-ini splinter group) Narumoru/ Kiamathaga	To provide water for domestic use.	680HH	Rehabilitation of intake, Kambura-ini 7-acre dam & Borehole. Construction of water storage tanks 2No.of 225m <sup>3</sup> and 9km pipeline	25m	CGN GOK Community Donors NDMA	2018- 2022	Water, Environment & Natural Resources
Kirika Water project (Kambura-ini splinter group) Narumoru/ Kiamathaga Ward	To provide water for domestic use.	750HH	Rehabilitation of intake & Borehole. Construction of water storage tanks 2No.of 225m <sup>3</sup> and 7km pipeline.	19m	CGN GOK Community Donors NDMA	2018- 2022	Water, Environment & Natural Resources
Huku Water project Gakawa Ward	To provide water for domestic use.	1220HH	Rehabilitation of intake, Equipping new Borehole. Construction of water storage tank 225m <sup>3</sup> and 9 km pipeline.	14m	CGN Community NDMA	2018- 2022	Water, Environment & Natural Resources
Warazo jet water project Kabarú Ward	To provide water for domestic use.	3000Hh	Construction of water storage tank 225m <sup>3</sup>	4m	CGN	2017- 2018	Water, Environment & Natural Resources
Mwea B Water Project (Mlima Kenya) Gakawa Ward	To provide water for domestic use.	45	Completion of water storage tank 225m <sup>3</sup>	1.5m	CGN	2017- 2018	Water, Environment & Natural Resources
Ngongithi Water Project Thegu Ward	To provide water for domestic use.	250Hh	Construction of water storage tank 150m <sup>3</sup>	2.5m	CGN	2017- 2018	Water, Environment & Natural Resources
Guraga Water project (Kaga splinter group) Gakawa Ward	To provide water for domestic use.	600HH	Rehabilitation & Equipping Guara Borehole. Construction of Intake,water storage tanks 3No.of 225m <sup>3</sup> and 18 km pipeline.	38m	CGN GOK Community Donors NDMA	2018- 2022	Water, Environment & Natural Resources
Maka Green Water project Gakawa Ward	To provide water for domestic use.	560HH	Rehabilitation of intake. Construction of 10.5km pipeline & 1No. 225m <sup>3</sup> storage tanks. Drilling new borehole.	13m	CGN Community NDMA	2018- 2022	Water, Environment & Natural Resources
Mureru water project Gakawa Ward	To provide water for domestic use.	870HH	Rehabilitation of intake. Construction of 36km pipeline & 3No. 225m <sup>3</sup> storage tanks. Drilling new borehole.	47m	CGN GOK Community Donors NDMA	2018- 2022	Water, Environment & Natural Resources
Njogu-ini-Gitero- Kabati (NGK) Kiamathaga ward	To provide water for domestic use.	600HH	Rehabilitation of intake. Construction of 12.6km pipeline & 3No. 225m <sup>3</sup> storage tanks.	31m	CGN GOK Community Donors NDMA	2018- 2022	Water, Environment & Natural Resources
Thung'are water project (Honi intake) Thegu River ward	To provide water for domestic use.	500HH	Construction of intake. Construction of 32km pipeline & 3No. 225m <sup>3</sup> storage tanks. Drilling new borehole	60m	CGN GOK Community Donors NDMA	2018- 2022	Water, Environment & Natural Resources
Lower Kakuret water	To provide water for	310HH	Rehabilitation of intake & Borehole.	14m	CGN	2018-	Water, Environment &

Project Name/ Location *	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
project Thegu River ward	domestic use.		Construction of water storage tanks 1No.of 225m <sup>3</sup> and 9 km pipeline.		Community NDMA	2022	Natural Resources
Giakagu Irrigation Wamagana Ward	Increase area under irrigation	cover 160HHs	Laying of pipeline for the mainline and distribution network & Construction of the Intake	5M	CGN Community	2018 – 2022	Water, Environment & Natural Resources
Kimathi Muhoya Irrigation Dedan Kimathi Ward	Increase area under irrigation	1000HHs	Laying of pipeline for the mainline and distribution network	10M	CGN Community	2018 – 2022	Water, Environment & Natural Resources
Gaithuri Irrigation Dedan Kimathi Ward	Increase area under irrigation	60HHs	Laying of pipeline for the mainline and distribution network	1.5M	CGN Community	2018 – 2019	Water, Environment & Natural Resources
Aberslopes Irrigation	Increase area under irrigation	80hhs	Laying of pipeline for the mainline, distribution network & storage tank (150m3)	5.5M	CGN Community	2018 – 2019	Water, Environment & Natural Resources
Kaigonji Aguthi Gaaki Irrigation GaakiAguthi Ward	Increase area under irrigation	2700HHs	Laying of pipeline for the mainline , distribution network & Construction of 225 m <sup>3</sup> and 90 day storage facility	40M	CGN GOK Community Donors	2018 – 2022	Water, Environment & Natural Resources
Kinaini water project Dedan Kimathi	To increase water supply.	1000 Househol ds	Construction of a treatment plant, 2no. Storage tanks, expansion of intake and 7km pipeline.	30m	CGN GOK Community Donors	2018 – 2022	Water, Environment & Natural Resources
Titie – Tetu & Thegenge water project.	To increase water supply.	3000 Househol ds	Completion Titie treatment works and; Rehabilitation of Wamagana T/Works.	30m	CGN GOK Community Donors	2018 – 2022	Water, Environment & Natural Resources
Kienjero dam Mugunda Ward	Increase water supply coverage area.	15000 m <sup>3</sup>	Rehabilitation and fencing.	3M	CGN NDMA	2018 – 2022	Water, Environment & Natural Resources
Mugaka Dam Mugunda Ward	Increase water supply coverage area.	40000 m <sup>3</sup>	Rehabilitation and fencing.	6M	CGN NDMA	2018 – 2022	Water, Environment & Natural Resources
Bondeni Dam Mweiga Ward	Increase water supply coverage area.	20000 m <sup>3</sup>	Rehabilitation and fencing.	3M	CGN NDMA	2018 – 2022	Water, Environment & Natural Resources
Githima Dam Gakawa ward	Increase water supply coverage area.	60000 m <sup>3</sup>	Rehabilitation and fencing.	4.5M	CGN NDMA	2018 – 2022	Water, Environment & Natural Resources
Guara II Dam Gakawa ward	Increase water supply coverage area.	60000 m <sup>3</sup>	Rehabilitation and fencing.	5M	CGN NDMA	2018 – 2022	Water, Environment & Natural Resources
Kaheho Dam Rugi Ward	Increase water supply coverage area.	14000m <sup>3</sup>	Rehabilitation and fencing.	3M	CGN NDMA	2018 – 2022	Water, Environment & Natural Resources
Muturanguru Mwiyogo Ward	Increase water supply coverage area.	30000 m <sup>3</sup>	Rehabilitation and fencing.	5M	CGN NDMA	2018 – 2022	Water, Environment & Natural Resources
Hiriga Dam Ruguru Ward	Increase water supply coverage area.	60000 m <sup>3</sup>	Rehabilitation and fencing	4.5M	CGN NDMA	2018 – 2022	Water, Environment & Natural Resources
Waraza Lusoi Dam Kabarua Ward	Increase water supply coverage area.	108000 m <sup>3</sup>	Rehabilitation and fencing	22M	CGN GOK Donors NDMA	2018 – 2022	Water, Environment & Natural Resources
Ruthagati Ruguru	Increase water supply coverage area.	250000 m <sup>3</sup>	Rehabilitation and fencing	10M	CGN GOK Community Donors NDMA	2018 – 2022	Water, Environment & Natural Resources
Nganyuthe Dam Gataragwa Ward	Increase water supply coverage area.	25000 m <sup>3</sup>	Rehabilitation and fencing	4M	CGN NDMA	2018 – 2022	Water, Environment & Natural Resources
Nyeri Water and Sewerage Company Limited	Iprove sewerage services and faecal sludge management	2,500 H/H	Construction of reticulation and expansion of Kangemi sewerage treatment plant	865 m	CGN GOK Company Donors	2018- 2022	Water, Environment & Natural Resources
Tetu Aberdare Water and Sanitation Company	To provide water for domestic use, improve water quality and Sanitation.	16,000 H/H	Construction of water conservation reservoir ,Full Treatment Works,Bulk trunk mains,New distribution networks,Augmentation of Existing system,Storage tanks, 4No modern public toilets in majoe market centres,procurement of zonal and customer meters and water catchment	527 m	CGN GOK Company Donors	2018- 2022	Water, Environment & Natural Resources

Project Name/ Location *	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
			preservation and protection				
County school greening programs Mukurweini	Increase area under forest cover	200,000 tree seedlings 20,000 fruit seedlings	Procuring and planting of tree and fruit seedlings.	9 m	CGN NDMA	2018- 2022	Water, Environment & Natural Resources
County greening (Agro forestry)	Increase area under forest household level.	123,600 fruit seedlings and 680,000 Grevillia seedlings	Procuring and planting of tree seedlings.	44.5m	CGN	2018- 2022	Water, Environment & Natural Resources
Protection of riparian area and river bank stabilization. County wide	Increase River flows	10km	Procuring and planting of tree seedlings.	2.0 m	CGN	2018- 2022	Water, Environment & Natural Resources
County towns and GOK offices beautification	Clean and beautiful towns	Town streets and office compound	Procuring and planting of tree seedlings.	2.5 m	CGN	2018- 2022	Water, Environment & Natural Resources
Climate change mitigation	Reduced woodfuel usage	150 instituti ons	Procuring energy saving Jikos	20million	CGN/NDMA Donors	2018- 2022	Water, Environment & Natural Resources
Upper Magutu Magutu ward	Increase access to water	1,000 H/H	Pipeline construction	30m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Kariko water project Magutu ward	Increase access to water	700H/H	Pipeline construction	20m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Kihuri water project Magutu ward	Increase access to water	800H/H	Pipeline construction	20m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Iriani kagotha Iriani ward	Increase access to water	700H/H	Pipeline construction	20m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Thegenge Irrigation project Iriani ward	Increase area under irrigation	900H/H	Pipeline construction and Intake rehabilitation	20m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Gikondi irrigation project Gikondi ward	Increase area under irrigation	400H/H	Pipeline construction and Intake	1M	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Giathugu tank Rugi ward	Increase access to water	200H/H	construction of tank and pipeline	5m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Igutha Wanjee Rugi ward	Increase access to water	300H/H	Pipeline construction	5m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Gichecheni pipeline Mukurweini central ward	Increase access to water	1,500H/H	Pipeline construction	5m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Thunguma irrigation project	Increase area under irrigation	900H/H	Intake and pipeline construction	40m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Gitugi Irrigation project Mahiga ward	Increase area under irrigation	900H/H	Intake and pipeline construction	40m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Rukira irrigation project Mahiga ward	Increase area under irrigation	900H/H	Intake and pipeline construction	40m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Kagonye irrigation project Mahiga ward	Increase area under irrigation	900H/H	Intake and pipeline construction	35m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Kagere Kirai Mahiga ward	Increase area under irrigation	900H/H	Intake and pipeline construction	35m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Mutoigo irrigation project	Increase area under irrigation	1000H/H	Intake and pipeline construction	50m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Embaringo water project	Increase access to water	1,500H/H	pipeline construction	50M	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Kiahuria	Increase access to water	800H/H	pipeline construction	30M	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Toll station water project Gakawa ward	Increase access to water	300H/H	pipeline construction	1.5M	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources

Project Name/ Location *	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Kshs.)	Source of funding	Timefr ame	Implementing Agency
Kaga water project Kabarú ward	Increase access to water	300H/H	pipeline construction and storage tank	4M	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Maragima irrigation project Kabarú ward	Increase access to water	300H/H	pipeline construction and storage tank	5M	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Ndathi Mbiriri irrigation project Kabarú ward	Increase area under irrigation	800H/H	Intake and pipeline construction	5m	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Kiahia Karurumo water project (Ruguru ward)	Increase area under irrigation	800H/H	Augmentation of the pipe system	10M	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources
Sagana Maganjo water project (Ruguru ward)	Increase area under irrigation	1200H/H	construction of Dam	16M	CGN/Comm unity	2017- 2018	Water, Environment & Natural Resources

### Transport, Public works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of fundin g	Timefra me	Implementing Agency
Njoguini shopping centre	Dedan kimathi	Improve security and increase hours of doing business	1km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Githakwa shopping centre	Dedan kimathi	Improve security and increase hours of doing business	1km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Ra ngurwe shopping centre	Rugi	Improve security and increase hours of doing business	1km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Muchatha shopping centre	Rugi	Improve security and increase hours of doing business	1km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Karundu shopping centre	Rugi	Improve security and increase hours of doing business	1km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Nga mwa shopping centre	Rugi	Improve security and increase hours of doing business	1km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Gumba shopping centre	Rugi	Improve security and increase hours of doing business	1km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Giathugu shopping Centre	Rugi	Improve security and increase hours of doing business	1km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Mihuti shopping centre	Rugi	Improve security and increase hours of doing business	1km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Maga njo shopping centre	Mukurweini central	Improve security and increase hours of doing business	0.3km	Construction of street lights	0.375M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Thangathi shopping centre	Mukurweini central	Improve security and increase hours of doing business	0.3km	Construction of street lights	0.375M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kiuu shopping centre	Mukurweini central	Improve security and increase hours of doing business	0.3km	Construction of street lights	0.375M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Ichamara shopping centre	Mukurweini central	Improve security and increase hours of doing business	0.3km	Construction of street lights	0.375M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Thuguma(Thuta toThunguma primary school)	Gatitu- muruguru	Improve security and increase hours of doing business	0.5km	Construction of street lights	0.8M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Gatitu kihuru	Gatitu- muruguru	Improve security and increase hours of doing business	0.2km	Construction of street lights	0.3M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kiamuiru secondary to Kabora	Gatitu- muruguru	Improve security and increase hours of doing business	0.2km	Construction of street lights	0.25M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Kihothu road	Gatitu-muruguru	Improve security and increase hours of doing business	0.2km	Construction of street lights	0.3M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Gichagikia	Gatitu-muruguru	Improve security and increase hours of doing business	2km	Construction of street lights	1.5M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Waka area, KPLC, substation,chorongi	Ruringu	Improve security and increase hours of doing business	2km	Construction of street lights	1.5M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Opposite Oilcom/Muindi, kigwandi shopping centre	Ruringu	Improve security and increase hours of doing business	2km	Construction of street lights	1.5M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kiamwathi- Gichagi project	Ruringu	Improve security and increase hours of doing business	0.6km	Construction of street lights	0.5M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Katia DispensaryIthenguri -Ibauini	Ruringu	Improve security and increase hours of doing business	0.6km	Construction of street lights	0.5M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Giakanga-Kiggwandi road	Ruringu	Improve security and increase hours of doing business	0.5km	Construction of street lights	0.3M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Skuta-Ruringu	Ruringu	Improve security and increase hours of doing business	0.5km	Construction of street lights	0.4M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Giakanj-Chorongi road	Ruringu	Improve security and increase hours of doing business	0.5km	Construction of street lights	0.3M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kiamwathi, DO/Social hall area	Ruringu	Improve security and increase hours of doing business	0.5km	Construction of street lights	0.3M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Mweiga Town	Mweiga	Improve security and increase hours of doing business	1.5km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Amboni	Mweiga	Improve security and increase hours of doing business	5km	Construction of street lights	4M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Aguthi	Aguthi-Gaakii	Improve security and increase hours of doing business	1.5km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Chaka town at PCEA church	Thegu River	Improve security and increase hours of doing business	1 No.	Mlika Mwizi	1.15M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Ngangarithi-classic-Muthaiga-karinagaini-Gitathini Ngangarithi-Githinjiro-Fathers residence	Kamakwa Mukaro	Improve security and increase hours of doing business	6km	Construction of street lights	5M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Gacatha Market	Wamagana	Improve security and increase hours of doing business	1km	Construction of street lights	0.7M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Karangia Market	Wamagana	Improve security and increase hours of doing business	1km	Construction of street lights	0.7M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kiandu Shopping Centre	Wamagana	Improve security and increase hours of doing business	1km	Construction of street lights	0.7M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Nyarugumu,Kihuyo. Mwenji,Kimathi,Kig anjo,Nyaribo,Kahiga ,Ndurutu,Muringato	Kiganjo-Mathari	Improve security and increase hours of doing business	4.5km	Construction of street lights	3.6M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kabiru-ini to Kamuiga river To Okoa to mama mbao	Kiganjo-Mathari	Improve security and increase hours of doing business	4.5km	Construction of street lights	3.6M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication



Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Othaya Stadium	Iriaini (othaya)	Improve security and increase hours of doing business	1.5km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Othaya Catholic road	Iriaini (othaya)	Improve security and increase hours of doing business	1.5km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Majengo and Klawara	Rware	Improve security and increase hours of doing business	0.8km	Construction of street lights	0.5M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kingongo Estate	Rware	Improve security and increase hours of doing business	0.8km	Construction of street lights	0.5M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Parklanes	Rware	Improve security and increase hours of doing business	0.2km	Construction of street lights	0.25M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kwarwamba	Rware	Improve security and increase hours of doing business	0.2km	Construction of street lights	0.25M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kangemi	Rware	Improve security and increase hours of doing business	0.8km	Construction of street lights	0.5M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Bellevue, Githura, Ruirie, and KImuri	Mugunda	Improve security and increase hours of doing business	1.5km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Gatugi, Witima, Kwa Ngechu, Kagumo, Kamoini, and Kianganda shopping centre	Karima	Improve security and increase hours of doing business	6km	Construction of street lights	5M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Dimeri	Gataragwa	Improve security and increase hours of doing business	1.5km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Ihwagi- Karura street lights	Iriaini ward (Mathira)	Improve security and increase hours of doing business	1.5km	Construction of street lights	1M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Ihith Solar street lights	Wamagana	Improve security and increase hours of doing business	5 No.	Construction of solar street lights	5.5M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Chaka Solar street lights	Thegu	Improve security and increase hours of doing business	5 No.	Construction of solar street lights	5.5M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Ngamwa solar street lights	Rugi	Improve security and increase hours of doing business	5 No.	Construction of solar street lights	5.5M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kangurwe solar street lights	Iriaini-othaya	Improve security and increase hours of doing business	5 No.	Construction of solar street lights	5.5M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Purchase of Manlift truck	County wide	Improved maintenace of the street lights and flood lights	1 No.	Purchase	9.2M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Gachami Mkt	Mahiga	Improved maintenace of the street lights and flood lights		Construction of street lights	1,122,012.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Gathumbi Mkt	Iriaini (Othaya)	Improved maintenace of the street lights and flood lights		Construction of street lights	504,165.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Giakanja (Extension)	Wamagana	Improved maintenace of the street lights and flood lights		Construction of street lights	1,542,866.52	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kihuyo Mkt	Kiganjo /Mathari	Improved maintenace of the street lights and flood lights		Construction of street lights	2,546,331.88	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Upper Ring Road	Kamakwa /Mukaro	Improved maintenace of the street lights and flood lights		Construction of street lights	187,590.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Othaya Rd-Ciara-ini	Rware	Improved maintenace		Construction of	1,350,778.00	CGN	2017/18	Transport, Public

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
		of the street lights and flood lights		street lights				Works, Infrastructure and Communication
Kimathi Rd to Blue Valley	Rware	Improved maintenace of the street lights and flood lights		Construction of street lights	1,317,000.60	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Blue Valey - Kangemi	Rware	Improved maintenace of the street lights and flood lights		Construction of street lights	1,282,444.20	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kiambara mkt	Konyu	Improved maintenace of the street lights and flood lights		Construction of street lights	1,452,591.92	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
PG Murithi-Thunguma	Ruringu	Improved maintenace of the street lights and flood lights		Construction of street lights	2,586,588.12	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Karatina General Hospital Road	Karatina Town	Improved maintenace of the street lights and flood lights		Construction of street lights	2,311,514.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Wariruta Shopping Centre	Kirimukuyu	Improved maintenace of the street lights and flood lights		Construction of street lights	1,422,144.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Off Tetu Road Kinegeni Kamakwa	Kamakwa Mukaro	Improved maintenace of the street lights and flood lights		Construction of street lights	544,660.84	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Off St Jude Road Wangarion	Ruringu	Improved maintenace of the street lights and flood lights		Construction of street lights	606,233.80	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Skuta Quarry Road	Ruringu	Improved maintenace of the street lights and flood lights		Construction of street lights	360,869.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Skuta New Ap Station Road	Ruringu	Improved maintenace of the street lights and flood lights		Construction of street lights	584,233.24	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Charity Market Centre	Watuka	Improved maintenace of the street lights and flood lights		Construction of street lights	873,237.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Burglet Shopping Centre	Gakawa	Improved maintenace of the street lights and flood lights		Construction of street lights	961,309.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kakuret Shopping Centre	Thegu	Improved maintenace of the street lights and flood lights		Construction of street lights	1,000,575.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kiamuiru Extension	Gatitu/Muruguru	Improved maintenace of the street lights and flood lights		Construction of street lights	409,390.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Ithe Kahuno	Aguthi/Gaaki	Improved maintenace of the street lights and flood lights		Construction of street lights	2,838,376.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kaheti Market	Mukurwein West	Improved maintenace of the street lights and flood lights		Construction of street lights	541,399.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Tambaya	Mukurwein West	Improved maintenace of the street lights and flood lights		Construction of street lights	626,557.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kiawamururu	Mukurwein West	Improved maintenace of the street lights and flood lights		Construction of street lights	554,058.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Gatura	Mukurwein West	Improved maintenace of the street lights and flood lights		Construction of street lights	316,217.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kanunga	Mukurwein West	Improved maintenace of the street lights and flood lights		Construction of street lights	238,049.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
		Improved maintenace of the street lights and flood lights		Construction of street lights		CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Witima	Karima	Improved maintenace		Construction of	775,237.00	CGN	2017/18	Transport, Public

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
		of the street lights and flood lights		street lights				Works, Infrastructure and Communication
Maganjo	Mukurweini Central	Improved maintenace of the street lights and flood lights		Construction of street lights	1,148,594.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Extension Othaya Gitandara Road	Othaya Town	Improved maintenace of the street lights and flood lights		Construction of street lights	697,308.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Hill Court	Rware	Improved maintenace of the street lights and flood lights		Construction of street lights	803,766.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Githiru Market	Gatitu/Muruguru	Improved maintenace of the street lights and flood lights		Construction of street lights	547,378.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kiganjo Road To Methodist Church Chania	Rware	Improved maintenace of the street lights and flood lights		Construction of street lights	799,273.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Off Dr Muturi Kagayo Road	Ruringu	Improved maintenace of the street lights and flood lights		Construction of street lights	654,551.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Off Owallo Beavers Loop	Ruringu	Improved maintenace of the street lights and flood lights		Construction of street lights	777,635.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kigogoini	Dedan Kimathi	Improved maintenace of the street lights and flood lights		Construction of street lights	664,129.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Off Kamakwa Road- P C E A Church	Kamakwa/Mukaro	Improved maintenace of the street lights and flood lights		Construction of street lights	564,913.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Off Green Hills Hotel	Rware	Improved maintenace of the street lights and flood lights		Construction of street lights	557,115.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Temu	Gakawa	Improved maintenace of the street lights and flood lights		Construction of street lights	2,453,884.00	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Gichira	Aguthi/Gaaki	Improved maintenace of the street lights and flood lights	1 No.	Installation of transformer	1.2M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kiria Kwa Murage B	Gatarakwa	Improved maintenace of the street lights and flood lights	1 No.	Installation of transformer	1.2M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Burguret Borehole	Gakawa	Improved maintenace of the street lights and flood lights	1 No.	Installation of transformer	1.2M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Gathiuru	Gakawa	Improved maintenace of the street lights and flood lights	1 No.	Installation of transformer	1.2M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Githiru Polytechnic	Gatitu/Muruguru	Improved maintenace of the street lights and flood lights	1 No.	Installation of transformer	1.2M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Gatina area	Konyu	Improved maintenace of the street lights and flood lights	1 No.	Installation of transformer	1.2M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kiamariga Area	Ruguru	Improved maintenace of the street lights and flood lights	1 No.	Installation of transformer	1.2M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kirichu (Sudan Village)	Kiganjo	Improved maintenace of the street lights and flood lights	1 No.	Installation of transformer	1.2M	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Rongai Electricity Project	Thegu	Improved maintenace of the street lights and flood lights		Rural Electrification (REA)	1,202,394,032	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Maragima Electricity Project	Thegu	Improved maintenace of the street lights and flood lights		Rural Electrification (REA)	1,202,394,032	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Gatune Electricity	Narumoru-	Improved maintenace		Rural Electrification	2,263,119.32	CGN	2017/18	Transport, Public

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Project	Kiamathaga	of the street lights and flood lights		(REA)				Works, Infrastructure and Communication
Kiawara town	Mugunda	Improved maintenace of the street lights and flood lights		Rural Electrification (REA)	1,247,914.60	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Mitero Electricity Project	Mwiyogo/Endarasha	Improved maintenace of the street lights and flood lights		Rural Electrification (REA)	1,577,626.32	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kanyanjiru/Kiangec hu	Kirimukuyu	Improved maintenace of the street lights and flood lights		Rural Electrification (REA)	1,471,430.80	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Kihari electricity project	Magutu	Improved maintenace of the street lights and flood lights		Rural Electrification (REA)	998,526.05	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Muchatha- Mweru Market	Rugi	Improved maintenace of the street lights and flood lights		Rural Electrification (REA)	1,415,687.73	CGN	2017/18	Transport, Public Works, Infrastructure and Communication
Gatubia Bridge	Kabaru	To facilitate movement across ridges	1	Construction of a bridge	2,494,765	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Gumba - Gachagi Bridge	Rugi	To facilitate movement across ridges	1	Construction of a bridge	4,150,740	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kirimukuyu Footbridge	Kirimukuyu	To facilitate movement across ridges	1	Construction of a bridge	6,787,527	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Gatura-Gatitu Footbridge	Mukurweini West	To facilitate movement across ridges	1	Construction of a bridge	6,155,820	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Tuthai Kingori-Thirirku Factory road	Wamagana Ward	Improve access and open up new areas	3.5 km	Grading, gravelling and culvert installation	3,402,118	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Kwa Mambo Junction-Kagwathi Shopping Centre road	Wamagana Ward	Improve access and open up new areas	1.5 km	Grading, gravelling and culvert installation	1,475,972	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Mahindi road	Wamagana Ward	Improve access and open up new areas	3 km	Grading, gravelling and culvert installation	3,004,937	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of (Gura road) Karangia Pirmary School-Kihari road	Wamagana Ward	Improve access and open up new areas	7 km	Grading, gravelling and culvert installation	6,819,470	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Uograting of Kigwandi-Nyakahara road	Wamagana Ward	Improve access and open up new areas	2.4 km	Grading, gravelling and culvert installation	2,400,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Wandere-Gigaita road	Wamagana Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	2,019,513	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Ruarimaini road	Wamagana Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	2,129,528	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Hubuini-Rwairima road	Wamagana Ward	Improve access and open up new areas	4 km	Grading, gravelling and culvert installation	3,995,040	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kariko –karega road	Wamagana Ward	Improve access and open up new areas	1 km	Grading, gravelling and culvert installation	1,500,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kaiguri- Muuini – Kiamathaga Road	Wamagana Ward	Improve access and open up new areas	1 km	Grading, gravelling and culvert installation	1,500,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Gathathi ni Polytechnic-Gikumbo Fish Ponds road	Aguthi/Gaki Ward	Improve access and open up new areas	7 km	Grading, gravelling and culvert installation	6,937,510	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Baptist to Kiawaitanji Academ	Aguthi/Gaki Ward	Improve access and open up new areas	1.4 km	Grading, gravelling and culvert installation	2,100,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Y- Road	Aguthi/Gaki Ward	Improve access and open up new areas	0.6 km	Grading, gravelling and culvert installation	900,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Rutura Road	Dedan Kimathi Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	<b>3,000,000</b>	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Slaughter House Unjiru road	Karatina Ward	Improve access and open up new areas	4.5 km	Grading, gravelling and culvert installation	3,928,461	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kia Maina Rd	Karatina Ward	Improve access and open up new areas	0.8 km	Grading, gravelling and culvert installation	1,200,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kia Ndigi Road	Karatina Ward	Improve access and open up new areas	1.2 km	Grading, gravelling and culvert installation	1,800,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Karindundu road	Karatina Ward	Improve access and open up new areas	0.5 km	Upgrading to bitumen standard	18,955,618	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Patching of Potholes on nyeri road Junction-Elephant Castle- KBL Depot roads	Karatina Ward	Improve access and open up new areas	1.7 km	Pothole Patching & Resealing	3,194,408	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Karatina CBD	Karatina Ward	Improve access and open up new areas	1 km	Pothole Patching & Resealing	15,800,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Kariki-Kiaruhiu road	Iria-ini (Mathira) Ward	Improve access and open up new areas	3.5 km	Grading, gravelling and culvert installation	3,530,373	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Ihwagi – Gathima Road	Iria-ini (Mathira) Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	3,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Giakabure Murungu road	Magutu Ward	Improve access and open up new areas	2.5 km	Grading, gravelling and culvert installation	2,369,856	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Kahuro Kaheho road	Magutu Ward	Improve access and open up new areas	5.5 km	Grading, gravelling and culvert installation	5,488,309	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Mumyu Karura & Junction kwa Waikwa Kiamigwi Primary school road	Magutu Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	1,728,980	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Gaikuyu Police Post – Magutu Secondary School	Magutu Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	3,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kieni – Gachiwa Road	Konyu Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	3,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Chieni shopping – wangui wa kibaba	Ruguru ward	Improve access and open up new areas	1 km	Grading, gravelling and culvert installation	1,500,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kianjunguma- gwa gachau	Ruguru ward	Improve access and open up new areas	1 km	Grading, gravelling and culvert installation	1,500,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Gichagi Road	Kirimukuyu Ward	Improve access and open up new areas	1.2 km	Grading, gravelling and culvert installation	1,800,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Ngandu Kianderi – Kwa Githogori rd	Kirimukuyu Ward	Improve access and open up new areas	0.8 km	Grading, gravelling and culvert installation	1,200,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Ichiaraini-Ruruguti	Iria-ini ward (Othaya)	Improve access and open up new areas	2.5 km	Grading, gravelling and culvert	4,217,754	CGN	2017-2018	Transport, Public Works, Infrastructure

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Primary road				installation				and Communication
Githuthi-ini - Kiahiti Road	Iria-ini ward (Othaya)	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	3,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Proposed Upgrading of Kirangi Waritia road	Mahiga Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	1,276,988	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kagere Factory Road	Mahiga Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	3,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Kagumu-Kiriko road	Karima Ward	Improve access and open up new areas	2.5 km	Grading, gravelling and culvert installation	2,404,352	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Nyambari and Kariithi road	Karima Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	1,943,197	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Gachomo road	Karima Ward	Improve access and open up new areas	1 km	Grading, gravelling and culvert installation	1,372,116	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Gwa karuru-Ithanji road	Karima Ward	Improve access and open up new areas	1.5 km	Grading, gravelling and culvert installation	1,436,207	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Mbari ya Ngai-Kagongo road	Karima Ward	Improve access and open up new areas	4 km	Grading, gravelling and culvert installation	3,926,223	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Gatugi Dumpsite and Market road	Karima Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	1,886,073	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Gikiria Coffee Factory road	Karima Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	2,381,798	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Gathundia Cattle Dip road	Karima Ward	Improve access and open up new areas	1.5 km	Grading, gravelling and culvert installation	1,446,325	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Karima - Kinaiyu road	Karima Ward	Improve access and open up new areas	0.6 km	Grading, gravelling and culvert installation	900,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kihugiru – Mariko junction	Karima Ward	Improve access and open up new areas	1.4 km	Grading, gravelling and culvert installation	2,100,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Harisson Kiangima road	Chinga Ward	Improve access and open up new areas	3 km	Grading, gravelling and culvert installation	3,271,548	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Kamambo-Gathera road	Chinga Ward	Improve access and open up new areas	3 km	Grading, gravelling and culvert installation	3,099,810	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Chia gumba – Irima rd	Chinga Ward	Improve access and open up new areas	0.6 km	Grading, gravelling and culvert installation	900,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kariko – Ruruguti rd	Chinga Ward	Improve access and open up new areas	0.4 km	Grading, gravelling and culvert installation	600,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Ichamugure rd	Chinga Ward	Improve access and open up new areas	0.7 km	Grading, gravelling and culvert installation	1,050,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kagongo pry. – Gakira Bridge rd	Chinga Ward	Improve access and open up new areas	0.3 km	Grading, gravelling and culvert installation	450,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Ebenezer-Karandi road	Kabaru Ward	Improve access and open up new areas	1.5 km	Grading, gravelling and culvert installation	1,592,694	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Kairi Waiganjo road	Kabaru Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	1,931,226	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Githitho road	Kabaru Ward	Improve access and open up new areas	1.5 km	Grading, gravelling and culvert	1,496,927	CGN	2017-2018	Transport, Public Works, Infrastructure

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
				installation				and Communication
Forest – Wakahuthia-Gathara	Kabaru Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	3,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kahuthu - Machina	Naromoru/ Kiamathaga Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	<b>3,000,000</b>	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Gatumba center – Gatemu road	Thegu River Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	<b>3,000,000</b>	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Kori Bridge-Junction road Extension	Gakawa Ward	Improve access and open up new areas	1 km	Grading, gravelling and culvert installation	1,444,176	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Old House road	Gakawa Ward	Improve access and open up new areas	4 km	Grading, gravelling and culvert installation	3,882,375	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
St. Stephen Road	Gakawa Ward	Improve access and open up new areas	1 km	Grading, gravelling and culvert installation	1,500,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kiririshua Nursery Road	Gakawa Ward	Improve access and open up new areas	1 km	Grading, gravelling and culvert installation	1,500,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Drainage and maintenaceWorks for Kiria - Jua kali & Westland road	Gatarakwa Ward	Improve access and open up new areas	4 km	Grading, gravelling and culvert installation	3,960,321	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Muti Umwe - Kimbo road	Gatarakwa Ward	Improve access and open up new areas	8 km	Grading, gravelling and culvert installation	7,612,835	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Muti Umwe M Baringo road	Gatarakwa Ward	Improve access and open up new areas	8 km	Grading, gravelling and culvert installation	7,859,285	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Baraza Githae road	Gatarakwa Ward	Improve access and open up new areas	3.5 km	Grading, gravelling and culvert installation	3,498,838	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Murohoini Kariodo road	Gatarakwa Ward	Improve access and open up new areas	4.5 km	Grading, gravelling and culvert installation	6,390,746	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Grace Kairu – Gachunji rd	Gatarakwa Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	3,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Tanyai-Wangata road	Mugunda Ward	Improve access and open up new areas	12 km	Grading, gravelling and culvert installation	11,590,746	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
A.C.K. Nairutia – Kimuri Shopping	Mugunda Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	3,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Installation of Culverts at Kanyiriri B roads	Endarasha/ Mwiyo Ward	Improve access and open up new areas	4 km	Grading, gravelling and culvert installation	3,985,296	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Issaco-Kamune-Solio road	Endarasha/ Mwiyo Ward	Improve access and open up new areas	4 km	Grading, gravelling and culvert installation	4,260,796	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kiere – Society Road	Endarasha/ Mwiyo Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	3,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Ikumari-Coffee Factory road	Mweiga Ward	Improve access and open up new areas	4 km	Grading, gravelling and culvert installation	3,996,784	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Mwireri Secondary Junction – Nursery-Blooms Junction Road- Mwireri - Dr. Murungaru	Mweiga Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	3,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Kiria area-Kwa Gachiriro	Ruring'u Ward	Improve access and open up new areas	1.5 km	Grading, gravelling and culvert	1,658,736	CGN	2017-2018	Transport, Public Works, Infrastructure

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
road				installation				and Communication
Kiria Road	Ruring'u Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	3,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Kiria Area-Kwa Nderi Gachiro road	Kamakwa/ Mukaro Ward	Improve access and open up new areas	1.5 km	Grading, gravelling and culvert installation	1,658,736	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Lane A 7	Kamakwa/ Mukaro Ward	Improve access and open up new areas	0.3 km	Grading, gravelling and culvert installation	450,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Lane A 9	Kamakwa/ Mukaro Ward	Improve access and open up new areas	0.3 km	Grading, gravelling and culvert installation	450,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Lane A 16	Kamakwa/ Mukaro Ward	Improve access and open up new areas	0.3 km	Grading, gravelling and culvert installation	450,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Lane A 17	Kamakwa/ Mukaro Ward	Improve access and open up new areas	0.3 km	Grading, gravelling and culvert installation	450,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Njango loop feeder rd	Kamakwa/ Mukaro Ward	Improve access and open up new areas	0.5 km	Grading, gravelling and culvert installation	750,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Mama Wambui rd	Kamakwa/ Mukaro Ward	Improve access and open up new areas	0.3 km	Grading, gravelling and culvert installation	450,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Witemere Blue Valley Estate roads	Rware Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	2,042,876	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Witemere –Kianda-Kwa Ngombe	Rware Ward	Improve access and open up new areas	1..5 km	Grading, gravelling and culvert installation	2,250,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
King'ong'o Estate Roads	Rware Ward	Improve access and open up new areas	0.5 km	Grading, gravelling and culvert installation	750,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Kianda road	Rware Ward	Improve access and open up new areas	1.3 km	Upgrading to bitumen standard	50,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kianda Junction to Wangu Makeri	Rware Ward	Improve access and open up new areas	0.6 km	Upgrading to bitumen standard	22,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Wangu Makeri	Rware Ward	Improve access and open up new areas	0.3 km	Upgrading to bitumen standard	10,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kimathi	Rware Ward	Improve access and open up new areas	1.8 km	Pothole Patching & Resealing	52,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Moi Nyayo	Rware Ward	Improve access and open up new areas	0.46 km	Pothole Patching & Resealing	9,000,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Temple	Rware Ward	Improve access and open up new areas	0.25 km	Pothole Patching & Resealing	3,500,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Lumumba	Rware Ward	Improve access and open up new areas	0.3 km	Pothole Patching & Resealing	8,200,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Asian Quarter	Rware Ward	Improve access and open up new areas	1.1 km	Pothole Patching & Resealing	14,500,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kanisa	Rware Ward	Improve access and open up new areas	0.25 km	Pothole Patching & Resealing	4,500,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kwa Murungu – Muruguru Primary School	Gatitu/ Muruguru Ward	Improve access and open up new areas	0.90 km	Grading, gravelling and culvert installation	1,350,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
ST Peters Catholic - Ndungu	Gatitu/ Muruguru	Improve access and open up new areas	1.00 km	Grading, gravelling and culvert	1,500,000	CGN	2017-2018	Transport, Public Works, Infrastructure



Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
	Ward			installation				and Communication
Githiru Plot -AIPCA	Gatitu/Muruguru Ward	Improve access and open up new areas	0.10 km	Grading, gravelling and culvert installation	150,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
P.C.E.A to Muhoya Primary School	Kiganjo/Mat hari ward	Improve access and open up new areas	1.40 km	Grading, gravelling and culvert installation	2,100,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
ST Eunice Academy – Njengu Water Office	Kiganjo/Mat hari ward	Improve access and open up new areas	0.60 km	Grading, gravelling and culvert installation	900,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Gakima Primary road	Mukurweini Central Ward	Improve access and open up new areas	3 km	Grading, gravelling and culvert installation	2,910,450	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kiawanjugu	Mukurweini Central Ward	Improve access and open up new areas	1.00 km	Grading, gravelling and culvert installation	1,500,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kiroro Road	Mukurweini Central Ward	Improve access and open up new areas	1.00 km	Grading, gravelling and culvert installation	1,500,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Installation of Culverts at Mukurwe-ni West road	Mukurweini West Ward	Improve access and open up new areas	7 km	Grading, gravelling and culvert installation	6,691,893	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Gakingo road	Mukurweini West Ward	Improve access and open up new areas	0.5 km	Grading, gravelling and culvert installation	750,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Wangunya Road	Mukurweini West Ward	Improve access and open up new areas	1.5 km	Grading, gravelling and culvert installation	2,250,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Wanguru Primary road	Gikondi Ward	Improve access and open up new areas	4 km	Grading, gravelling and culvert installation	3,917,818	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Thimu-Kahigaini (Gathiritu Primary Sch) road	Gikondi Ward	Improve access and open up new areas	4 km	Grading, gravelling and culvert installation	3,973,719	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Muthuma Chachi road	Gikondi Ward	Improve access and open up new areas	4 km	Grading, gravelling and culvert installation	3,615,633	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgradig of Ndibe road	Gikondi Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	1,716,220	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Mbari ya Migwi Karindi Dispensary Phase I	Gikondi Ward	Improve access and open up new areas	3 km	Grading, gravelling and culvert installation	2,792,903	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Kari-ini Road	Gikondi Ward	Improve access and open up new areas	1 km	Grading, gravelling and culvert installation	1,500,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
KabathaKogi-Kiama Road	Gikondi Ward	Improve access and open up new areas	1 km	Grading, gravelling and culvert installation	1,500,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Kimuri-Gachagi road (0.9 km not done)	Rugi Ward	Improve access and open up new areas	4 km	Grading, gravelling and culvert installation	3,997,070	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Gitumbi road	Rugi Ward	Improve access and open up new areas	3 km	Grading, gravelling and culvert installation	3,015,863	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Kianjiru road	Rugi Ward	Improve access and open up new areas	3 km	Grading, gravelling and culvert installation	3,015,501	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Kiune ACK-Kiriti Village road	Rugi Ward	Improve access and open up new areas	1 km	Grading, gravelling and culvert installation	1,182,069	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Upgrading of Mihuti-Mucharage road	Rugi Ward	Improve access and open up new areas	2 km	Grading, gravelling and culvert installation	2,400,385	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication

Project Name	Location	Objectives	Targets	Description of Activities	Cost (Kshs.)	Source of funding	Timeframe	Implementing Agency
Gitero-ini Road	Rugi Ward	Improve access and open up new areas	1.5 km	Grading, gravelling and culvert installation	2,250,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication
Ngima-ini Road	Rugi Ward	Improve access and open up new areas	0.5 km	Grading, gravelling and culvert installation	750,000	CGN	2017-2018	Transport, Public Works, Infrastructure and Communication

## ANNEX 2: NEW PROJECT PROPOSALS

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Iria-ini Fish Farming	Iria-ini Mathira	Iria-ini	20 No.	Restocking of ponds	Agriculture Livestock and Fisheries Development	2 M
Kirimukuyu Green Houses	Kirimukuyu	Kirimukuyu	5	Construction/ Purchase of green houses, provision of seedlings, training, Insurance & marketing	Agriculture Livestock and Fisheries Development	1.5M
Lamura Dairy cooling plant	Mugunda	Kiawara town	1	installation & equipping	Agriculture Livestock and Fisheries Development	3M
Watuka Cooperative Society	Gatarakwa	Watuka town	1	rehabilitation of facility, purchase & installation of 3000 capacity milk cooler	Agriculture Livestock and Fisheries Development	3M
Watuka fertilizer store	Gatarakwa	Watuka	1	rehabilitation of available store	Agriculture Livestock and Fisheries Development	1M
Kanyagia onion store	Endarasha Mwiyo	mwiyo endarasha	1	Construction & equipping	Agriculture Livestock and Fisheries Development	4M
Endarasha Cooperative	Endarasha Mwiyo	mwiyo endarasha	1	Purchase of a milk cooler	Agriculture Livestock and Fisheries Development	3M
Kieni Dairy products	Endarasha Mwiyo	mwiyo endarasha	1	purchase of installation of coolers	Agriculture Livestock and Fisheries Development	3M
Mahiga & Endarasha house holds bordering the forest	Endarasha Mwiyo	mwiyo endarasha	20No.	purchase & distribution of bee hives	Agriculture Livestock and Fisheries Development	2M
Mwiyo Zone	Endarasha Mwiyo	mwiyo endarasha		distribution of lime & assorted planting seeds	Agriculture Livestock and Fisheries Development	3M
Mutitu factory selection sheds	mukurweini central	mutito	1	construction of factory shed	Agriculture Livestock and Fisheries Development	4M
Kigumo integrated fishing	Mahiga	Gituiga	20 No.	Construction of fish ponds	Agriculture Livestock and Fisheries Development	2M
Gakawa provision of seeds project	Gakawa	Gakawa	1	provision of sorghum, orange fruit, ovocado, rhode grass, subsidized fertilizer, lime/ manure,	Agriculture Livestock and Fisheries Development	5M
Gakawa soil testing project	Gakawa	Gakawa	1	soil testing	Agriculture Livestock and Fisheries Development	1M
gakawa A.I servives project	Gakawa	Gakawa		provision of A.I Services	Agriculture Livestock and Fisheries Development	3M
Gakawa Cattle dips	Gakawa	Gakawa	5	Renovation of cattle dips	Agriculture Livestock and Fisheries Development	0.5M
Gura River Fish Pond project	Wamagana	Across the ward	10 No.	Construction & equipping	Agriculture Livestock and Fisheries Development	1M
Kiandu green house project	Wamagana	Kiandu, Kihora, Kaiguri	3	installation of greenhouse	Agriculture Livestock and Fisheries Development	0.9M
Muthuaini Milk Cooler	Kamakwa Mukaro	Kamakwa	1 No.	Installing of milk cooler	Agriculture Livestock and Fisheries Development	3M
Muthinga Slaughter House	Aguthi Gaaki	Muthinga	1 No.	Fencing	Agriculture Livestock and Fisheries Development	0.2M
Kamakwa Green House	Kamakwa Mukaro	Green	1 No.	Construction of green house	Agriculture Livestock and Fisheries Development	0.3M
Kamakwa Catttle Dips	Kamakwa Mukaro	Cattle	3 No.	Renovations and provision of acaricide	Agriculture Livestock and Fisheries Development	0.3M
Kiricho Milk Colling Plant	Kiganjo Mathari	Kirichu	10,000 Litre Capacity	Installing of a cooler, drilling & equipping borehole	Agriculture Livestock and Fisheries Development	3M
Cooling Plant	Kiganjo Mathari	Kihuyo/Mathari	10,000 Litre	Construction of milk coolers	Agriculture Livestock and Fisheries Development	3M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
			Capacity			
Kiamwangi milk cooler	Iria-ini Mathira	Kiamwangi	1 No.	Construction, installation	Agriculture Livestock and Fisheries Development	3M
Ihwagi milk cooler	Iria-ini Mathira	Ihwagi	1 No.	Construction, installation	Agriculture Livestock and Fisheries Development	3M
Gatondo milk cooler (Kangocho)	Iria-ini Mathira	Gatondo	1 No.	Construction, installation	Agriculture Livestock and Fisheries Development	3M
Amboni farmers Cooperative	Mweiga	Amboni	1 No.	Installation of a Cooler	Agriculture Livestock and Fisheries Development	3M
Karangia Dam	Wamagana	karangia	1 No.	To clear and restock fish	Agriculture Livestock and Fisheries Development	0.5M
Wandumbi Dam	Wamagana	Wandumbi	1 No.	Restocking of fish	Agriculture Livestock and Fisheries Development	0.2M
Kagumo riverfish pond	Wamagana	Kagumo river	3 No.	Construction and equipping	Agriculture Livestock and Fisheries Development	0.5M
Gathenya Organic manure and other products	Gikondi	Gathenya	1000 HHS	Training of farmers	Agriculture Livestock and Fisheries Development	2M
Ewasonyiro ward office	Endarasha Mwiyoogo	mwiyoogo endarasha	1 No.	construction of ward office	County Public Service, Administration & Youth Affairs	7M
Gachuku Polytechnic	Konyu	Kiamarara Gachuku	1 No.	Renovation & equipping	Education, Science and Technology	0.5M
Gathugu ECDE	Konyu	Gaithugu Shopping Centre	1 No.	Renovation of classes	Education, Science and Technology	0.5M
Kahara ECDE	Konyu	Kahara Shopping Centre	1 No.	Renovation of classes	Education, Science and Technology	0.5M
Githungo ECDE	Thegu	Githungo	1 No.	Construction and equipping	Education, Science and Technology	0.5M
Kiaigi ECDE	Aguthi Gaaki	Kiaigi	1 No.	Renovation and equipping	Education, Science and Technology	0.5M
Gichira Polytechnic	Aguthi Gaaki	Gathaithi	1 No.	Equipping and staffing	Education, Science and Technology	0.5M
Gathaithi Polytechnic	Aguthi Gaaki	Gathaithi	1 No.	Equipping and staffing	Education, Science and Technology	0.5M
Kamburaini Health Centre	Narumoru/Ki amathaga	Kamburaini	1 No.	Laboratory equipment	Education, Science and Technology	0.4M
Narumoru ECDE	Narumoru/Ki amathaga	Narumoru Town	1 No.	Contraction & equipment	Education, Science and Technology	0.5M
Kiamagata Youth Polytechnic	Narumoru/Ki amathaga	Gitero	1 No.	Contraction & equipment	Education, Science and Technology	0.5M
Camel Hill ECDE	Narumoru/Ki amathaga	Rongai	1 No.	Contraction & equipment	Education, Science and Technology	0.5M
Kanyuongo ECDE	Narumoru/Ki amathaga	Iririro	1 No.	Contraction & equipment	Education, Science and Technology	0.5M
Gatune ECDE	Narumoru/Ki amathaga	Gatune	1 No.	Contraction & equipment	Education, Science and Technology	0.5M
Muguyu ECDE	Narumoru/Ki amathaga	Muguyu	1 No.	Contraction & equipment	Education, Science and Technology	0.5M
Kabati ECDE	Narumoru/Ki amathaga	Kabati	1 No.	Power supply	Education, Science and Technology	0.3M
Kandara ECDE	Narumoru/Ki amathaga	Kandara	1 No.	Power supply	Education, Science and Technology	0.3M
Camel Hill ECDE	Narumoru/Ki amathaga	Aguthi Rongai	1 No.	Power supply	Education, Science and Technology	0.3M
Kamwangi ECDE	Narumoru/Ki amathaga	Kambureuini	1 No.	Power supply	Education, Science and Technology	0.3M
Gachika Youth Polytechnic	Kiganjo Mathari	Gachika	3 No.	Construction of staff houses	Education, Science and Technology	1.5M
Kiganjo/Mathari ECDE	Kiganjo Mathari	Kihuyu, Chania Kabiruini Embassy	4 No.	Construction& equipping	Education, Science and Technology	2M
Kiganjo Mathari ECDE	Kiganjo Mathari	Kahiga, Kirichu Mathari , Kihuyo,	5 No.	Renovation & equipping	Education, Science and Technology	2.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
		Mwenji & Nyarugumu				
ECDE Toilets	Kiganjo Mathari	12 Primary School	12 Toilets	Construction of toilets	Education, Science and Technology	3.6M
ECDE sports equipment	Kiganjo Mathari	13 school	13 schools	Purchase sports equipments for 13 ECDE schools	Education, Science and Technology	3.8M
ECDE desks	Kiganjo Mathari	13 schools	13 schools	Equip 13 ECDE classes	Education, Science and Technology	3.8M
Kiaritha-ini polytechnic	Iria-ini Mathira	Kiarithaini	1 No.	Building and Equipping	Education, Science and Technology	0.5M
Kiandwiga, Kiaruhiu, Gikororo & Wanguru ECDE	Iria-ini Mathira	Kiandwiga, Kiaruhiu, Gikororo & Wanguru	4 No.	Equipping	Education, Science and Technology	2M
Ihwagi ECDE	Iria-ini Mathira	Ihwagi	1 No.	Upgrading	Education, Science and Technology	0.5M
Itundu ECDE	Iria-ini Mathira	Itundu	1 No.	Upgrading	Education, Science and Technology	0.5M
Gikororo ECDE	Iria-ini Mathira	Gikororo	1 No.	Upgrading	Education, Science and Technology	0.5M
Keamwangi ECDE	Iria-ini Mathira	Keamwangi	1 No.	Upgrading	Education, Science and Technology	0.5M
Gatondo ECDE	Iria-ini Mathira	Gatondo	1 No.	Upgrading	Education, Science and Technology	0.5M
Kiguru ECDE	Mweiga	Amboni	1 No.	Construction of toilets	Education, Science and Technology	0.5M
Amboni ECDE	Mweiga	Amboni	1 No.	Construction of toilets	Education, Science and Technology	0.5M
Rurera - ini ECDE	Mweiga	Njengu	1 No.	Construction of toilets	Education, Science and Technology	0.5M
Thathua ECDE	Mweiga	Njengu	1 No.	Construction of a class room & equipping	Education, Science and Technology	0.5M
Expages ECDE	Mweiga	Amboni	1 No.	Construction of toilets and fencing	Education, Science and Technology	0.5M
Amboni youth polytechnic	Mweiga	Amboni	1 No.	Construction of a class room & equipping	Education, Science and Technology	0.5M
Mwireri ECDE	Mweiga	Mwireri	1 No.	Construction of a class room & equipping	Education, Science and Technology	0.5M
Njengu ECDE Toilet	Mweiga	Njengu	1 No.	Construction of toilet	Education, Science and Technology	0.5M
Gathitu ECDE	Mukurweini Central	Gatitu	1 No.	Rehabilitation & equipping	Education, Science and Technology	0.5M
Manganyo ECDE	Mukurweini Central	Gitui	1 No.	Rehabilitation & equipping	Education, Science and Technology	0.5M
Githi ECDE	Mukurweini Central	Gitui	1 No.	Rehabilitation & equipping	Education, Science and Technology	0.5M
Wauro ECDE	Mukurweini Central	Ngoru	1 No.	Rehabilitation & equipping	Education, Science and Technology	0.5M
Gachiriro ECDE	Mukurweini Central	Gachiriro	1 No.	Rehabilitation & equipping	Education, Science and Technology	0.5M
Ndunduini ECDE	Rugi	Gumba	1 No.	Construction of classrooms	Education, Science and Technology	0.5M
Giathugu ECDE	Rugi	Giathugu	1 No.	Construction of classrooms	Education, Science and Technology	0.5M
Giathugu Polytechnic	Rugi	Giathugu	1 No.	Revival of institution	Education, Science and Technology	5M
Ititu ECDE	Rugi	Mweru	1 No.	Construction of classrooms	Education, Science and Technology	0.5M
Rutune Polytechnic	Rugi	Kariara	1 No.	Revival of institution	Education, Science and Technology	5M
Irathaniro Youth Polytechnic	Gikondi	Kibutio Sub-location	3 classrooms	Completion and equipping	Education, Science and Technology	0.5M
Mutonga E.C.D	Gikondi	Kiruingi Sub-location	1 Classroom	Repair floor, build toilets	Education, Science and Technology	0.5M
Mutonga E.C.D	Gikondi	Karaba Sub-location	1 classroom	Repair Floor, Build toilets	Education, Science and Technology	0.5M
Gitimaini ECDE	Magutu	Gitimaini	1 classroom	construction of a new ECDE	Education, Science and Technology	0.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Kamunyuini Polytechnic	Magutu	Kamunyuini	1	renovation, equipping & staffing	Education, Science and Technology	0.5M
Ndumanu ECDE	Magutu	Ndumanu	1 ECDE	Construction of an ECDE	Education, Science and Technology	0.5M
Kiamucheru ECDE	Magutu	kiamucheru	1 ECDE	Construction of an ECDE	Education, Science and Technology	0.5M
Kirimukuyu ECDE	Kirimukuyu	Kirimukuyu	3	Construction & equipping	Education, Science and Technology	0.5M
Ngorano ECDE	Ruguru	Ngorano	1	Renovations, Construction of a toilet & water harvesting	Education, Science and Technology	0.5M
Kiahia ECDE	Ruguru	Ruguru	1	Renovations, Construction of a toilet & water harvesting	Education, Science and Technology	0.5M
Kiambogo ECDE	Mugunda	Kiambogo	1	Construction & equipping	Education, Science and Technology	0.5M
Githura ECDE	Mugunda	Githura	1	Construction & equipping	Education, Science and Technology	0.5M
Watuka polytechnic	Gatarakwa	Watuka town	1	rehabilitation	Education, Science and Technology	0.5M
Embaringo ECDE	Gatarakwa	Embaringo	1	construction of new ECDE	Education, Science and Technology	0.5M
Konyu ECDE	Iriaini - Othaya	Iriaini	1	construction of ECDE	Education, Science and Technology	0.5M
Gikurwe ECDE	Iriaini - Othaya	Iriaini	1	construction of ECDE	Education, Science and Technology	0.5M
Boma ECDE	Iriaini - Othaya	Iriaini	1	renovation of classroom	Education, Science and Technology	0.5M
Kiriini ECDE	Iriaini - Othaya	kiriini	1	renovation of classroom	Education, Science and Technology	0.5M
Kahigaini ECDE	Iriaini - Othaya	kahigaini	1	renovation of classroom	Education, Science and Technology	0.5M
Waihara ECDE	Iriaini - Othaya	Waihara	1	renovation of classroom	Education, Science and Technology	0.5M
othaya polytechnic	Iriaini - Othaya	othaya	1	construction of a dormitory, equipping & renovations of the buildings	Education, Science and Technology	3M
Kabebero polytechnic	Iriaini - Othaya	Kabebero	1	Equipping, fencing & upgrading & providing instructors	Education, Science and Technology	3M
mwioko ECDE	Endarasha Mwiyoogo	mwiyoogo endarasha	1	Construction and Equipping	Education, Science and Technology	0.5M
Wendiga ECDE	Endarasha Mwiyoogo	mwiyoogo endarasha	2	Construction and Equipping	Education, Science and Technology	0.5M
Kihuhiro ECDE	Endarasha Mwiyoogo	mwiyoogo endarasha	3	Construction and Equipping	Education, Science and Technology	0.5M
Gathitu ECDE	mukurweini central	gathitu	1	rehabilitation & equipping	Education, Science and Technology	0.5M
Maganjo ECDE	mukurweini central	maganjo	1	rehabilitation & equipping	Education, Science and Technology	0.5M
Githi ECDE	mukurweini central	Githi	1	rehabilitation & equipping	Education, Science and Technology	0.5M
Ngoru ECDE	mukurweini central	Ngoru	1	rehabilitation & equipping	Education, Science and Technology	0.5M
Gachiriro ECDE	mukurweini central	Gachiriro	1	rehabilitation & equipping	Education, Science and Technology	0.5M
Thangathi polytechnic	mukurweini central	thangathi	1	equipping	Education, Science and Technology	0.5M
ragati ECDE	Karatina	ragati	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
unjiru ECDE	Karatina	unjiru	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Ichuga ECDE	Karatina	Ichuga	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Kiangurwe ECDE	Karatina	Kiangurwe	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Kianjeneni ECDE	Karatina	Kianjeneni	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Gathuini ECDE	Karatina	Gathuini	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Itiati ECDE	Karatina	Itiati	1	construction/ renovations &	Education, Science and	0.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
				equipping of ECDE classes	Technology	
Kihuro ECDE	Karatina	Kihuro	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Karatina DEB ECDE	Karatina	Karatina DEB	1	construction/ renovations & equipping of ECDE classes	Education, Science and Technology	0.5M
Wagura ECDE	mahiga	Kamoko	1	construction of class room	Education, Science and Technology	0.5M
Mahiga ICT Hub	Mahiga	Kamoko Social Hall	1	construction & equipping	Education, Science and Technology	3M
Rukira Youth Polytechnic	Mahiga	Rukira	1	Construction & equipping	Education, Science and Technology	2M
Kiaguthu ECDE	Chinga	Kiaguthu Sublocation	1	Construction of ECDE block & toilet & equipping	Education, Science and Technology	2M
Kamuyu ECDE	Kamakwa Mukaro	Kamuyu	1 No.	Construction of renovaton of classes	Education, Science and Technology	0.5M
Kinunga Youth Polytechnic	Kamakwa Mukaro	Kinunga	2 No.	Staffing & equipping	Education, Science and Technology	0.5M
Kirimukuyu women & Youth Empowerment Center	Kirimukuyu	Thamaru Tumutumu	1	Construction/Renovations, Equipping & Materials	Gender and Social Services	5M
Kaiyaba Social Hall	Kirimukuyu	Kaiyaba	1	Construction & equipping	Gender and Social Services	2M
Endarasha stadium	Endarasha Mwiyo	mwiyo endarasha	1	levelling & fencing	Gender and Social Services	1M
Satima play ground	Endarasha Mwiyo	mwiyo endarasha	1	levelling & fencing	Gender and Social Services	1M
mukurweini central incubation center	mukurweini central	mukurweini central		construction	Gender and Social Services	2M
Mukurweini Community Library	mukurweini central	mukurweini town	1	equipping & staffing	Gender and Social Services	2M
Karatina Stadium	Karatina	Karatina	1	fencing & upgrading & construction of a social hall	Gender and Social Services	3M
Mathaithi stadium	Karatina	mathaithi	1	Grading, Gravelling & Installation of culverts	Gender and Social Services	3M
Ragati youth empowerment center	Karatina	Ragati		purchase of equipment	Gender and Social Services	3M
Ragati youth center	Karatina	ragati	1	equipping	Gender and Social Services	3M
Chinga Library Community Hall	Chinga	Gichiche sub location	1	Refurbishment & equipment	Gender and Social Services	2M
Narumoru Town Social Hall	Narumoru/Ki amathaga	Narumoru Town	1 No.	Construction and equipping	Gender and Social Services	2M
Kiaritha-ini play ground	Iria-ini Mathira	Kiaritha-ini	1 No.	Upgrading and fencing	Gender and Social Services	1M
Kariki Social Hall	Iria-ini Mathira	Kariki	1 No.	Construction	Gender and Social Services	2M
Kiamwangi Social Hall	Iria-ini Mathira	Kiamwangi	1 No.	Construction	Gender and Social Services	2M
Ihwagi Social Hall	Iria-ini Mathira	Ihwagi	1No.	Construction	Gender and Social Services	2M
Kahuru playground	Iria-ini Mathira	Kahuru	1No.	Upgrading	Gender and Social Services	2M
Mweiga Social hall	Mweiga	Mweiga	1 No.	Construction and equipping	Gender and Social Services	2M
Mweiga Stadium	Mweiga	Mweiga town	1 No.	Grading, levelling, changing rooms, planting grass, toilet dias & Rehabilitation	Gender and Social Services	2M
Mweiga ward tornament	Mweiga	Mweiga town	20 No.	Training of Coaches, teams & buying of uniform & balls	Gender and Social Services	2M
Mweiga Town Library	Mweiga	Mweiga town	1 No.	Construction & equipping	Gender and Social Services	2M
Mweiga Fire Station	Mweiga	Mweiga town	1 No.	Construction & equipping	Gender and Social Services	5M
Wamagana playing field	Wamagana	Kianjogu	1 No.	Rehabilitation & equipping	Gender and Social Services	2M
Ngonde Social Hall	Thegu	Ngonde	1 No.	Construction of social hall	Gender and Social Services	2M
Gichira Stadium	Aguthi Gaaki	Gichira	1no.	Completion of fencing and toilet roofing	Gender and Social Services	1M
Mweru playground	Rugi	Mweru	1 No.	Grading, fencing and other construction works	Gender and Social Services	2M
Mihuti playground	Rugi	Mihuti	1 No.	Grading, fencing and other construction works	Gender and Social Services	2M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Kariara playground	Rugi	Kariara	1 No.	Grading, fencing and other construction works	Gender and Social Services	2M
Ngamwa social hall	Rugi	Ngamwa	1 No.	Building works and construction.	Gender and Social Services	2M
Karindi play Ground	Gikondi	Karundi sub-location	1	Ground leveling and fencing (chain link)	Gender and Social Services	2M
Sports for people with special needs	Gikondi	Gikondi ward	1	Sports training and informal education	Gender and Social Services	1M
Kihora Dispensary	Wamagana	Kihora	1 No.	Construction of dispensary	Health, Public Health and Sanitation Services	3M
Kariguini Dispensary	Wamagana	Kariguini	1 No.	Equipment and building repairs, opening	Health, Public Health and Sanitation Services	3M
Wamagana Health Centre	Wamagana	Kianjogu	1 No.	Upgraded to Level 4 Hospital	Health, Public Health and Sanitation Services	5M
Gatei Dispensary	Magutu	Kanjuri	maternity wing	completion & equipping of maternity wing & purchase of an ambulance	Health, Public Health and Sanitation Services	3M
Kamatu - Karogoto Dispensary	Kirimukuyu	Kamatu - Thiu	1	Completion of building, Equipping & Operationalization	Health, Public Health and Sanitation Services	5M
Kaiyaba Health Center	Kirimukuyu	Kaiyaba		Relocation, Construction & operationalization	Health, Public Health and Sanitation Services	10M
Kiamariga Health Center	Ruguru	Kiamariga	1	upgrading & Equipping	Health, Public Health and Sanitation Services	3M
Ngorano Health Center	Ruguru	Ngorano	1	upgrading & Equipping	Health, Public Health and Sanitation Services	3M
Chieni Dispensary	Ruguru	Chieni	1	upgrading & Equipping	Health, Public Health and Sanitation Services	3M
Kiawara Level IV Hospital	Mugunda	Kiawara town	1	buying of land, construction & Equipping	Health, Public Health and Sanitation Services	15M
Muthangira Dispensary	Mugunda	Muthangira	1	Equipping	Health, Public Health and Sanitation Services	2M
Kiambogo Dispensary	Mugunda	Kiambogo	1	Equipping	Health, Public Health and Sanitation Services	2M
Belevue Cemetry	Mugunda	Bellevue	1	fencing	Health, Public Health and Sanitation Services	0.5M
Watuka Dispensary	Gatarakwa	Watuka town	1	rehabilitation of health center	Health, Public Health and Sanitation Services	1M
Ihuririo Dispensary	Iriaini - Othaya	Iriaini	1	completion of maternity, upgrading & provision of a lab technician	Health, Public Health and Sanitation Services	3M
Thunguri dispensary	Iriaini - Othaya	Iriaini	1	upgrading, Equipping & provision of a lab technician	Health, Public Health and Sanitation Services	3M
Kairuthi Dispensary	Iriaini - Othaya	Iriaini	1	upgrading, Equipping & provision of a lab technician	Health, Public Health and Sanitation Services	3M
Kinyaiti Dispensary	Endarasha Mwiyoogo	mwiyoogo endarasha	1	equipping & staffing	Health, Public Health and Sanitation Services	1.5M
Endarasha Health Center	Endarasha Mwiyoogo	mwiyoogo endarasha	1	completion & staffing	Health, Public Health and Sanitation Services	2M
Githunguri Dispensary	Endarasha Mwiyoogo	mwiyoogo endarasha	1	completion & staffing	Health, Public Health and Sanitation Services	2M
Endarasha town dispensary	Endarasha Mwiyoogo	mwiyoogo endarasha	1	construction of an ablution block	Health, Public Health and Sanitation Services	0.5M
Thangathi Dispensary	mukurweini central	thangathi	1	equipping maternity wing	Health, Public Health and Sanitation Services	1M
Kiuu dispensary	mukurweini central	Kiuu	1	equipping	Health, Public Health and Sanitation Services	1M
Itiati dispensary	Karatina	itiati	1	completion of staff quarters	Health, Public Health and Sanitation Services	2M
Karatina District hospital	Karatina	karatina		construction of an ICU & equipping; purchase of laboratory equipment	Health, Public Health and Sanitation Services	20M
Kamoko Health Center	mahiga	Kamoko		construction of staff houses	Health, Public Health and Sanitation Services	2M
Kagere Dispensary	mahiga	Kagere		construction of toilet	Health, Public Health and Sanitation Services	0.5M
Munyange Dispensary	Mahiga	Munyange	1	construction of ablution & general maintenance	Health, Public Health and Sanitation Services	0.8M
Ragati health Center	Gakawa	Gakawa	1	upgrading	Health, Public Health and Sanitation Services	5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Ngaru Dispensary	Chinga	Ngaru area	1	landscaping & completion	Health, Public Health and Sanitation Services	2M
kagicha Health Center	Chinga	Chinga	1	Construction of building, renovations & landscaping	Health, Public Health and Sanitation Services	3M
Kariko Health center	Chinga	Chinga	1	rehabilitation & fencing	Health, Public Health and Sanitation Services	0.8M
Mucharage Dispensary	Chinga	mucharage Sublocation	1	landscaping & completion	Health, Public Health and Sanitation Services	1M
Kiaguthu dispensary	Chinga	Kiaguthu Sublocation	1	Rehabilitation	Health, Public Health and Sanitation Services	0.5M
Gichiche Health center	Chinga	Gichiche sub location	1	Rehabilitation	Health, Public Health and Sanitation Services	0.5M
Kiamuya Dispensary	Chinga	Kagongo Sub location	1	Refurbishment & equipment	Health, Public Health and Sanitation Services	0.5M
Karuthi Dispensary	Chinga	karuthi Sublocation	1	Renovations	Health, Public Health and Sanitation Services	0.5M
Gatuamba Dispensary	Thegu	Gatuamba	1 No.	Construction and equipping	Health, Public Health and Sanitation Services	3M
Gichira Health Center	Aguthi Gaaki	Gichira	100 Patients	Construction of ward	Health, Public Health and Sanitation Services	1M
Gathaiithi Dispensary	Aguthi Gaaki	Gathaiithi	1 No.	Construction and equipping	Health, Public Health and Sanitation Services	3M
Gitathi-Ini Dispensary	Kamakwa Mukaro	Gitathi-Ini	1 No.	Construction or renovation of rooms	Health, Public Health and Sanitation Services	1M
Gitero Dispensary	Kamakwa Mukaro	Gitero	3 No.	Power distribution & construction of lab	Health, Public Health and Sanitation Services	2M
Kiamathaga Health Centre	Narumoru/Ki amathaga	Mwicheiri	1 No.	Laboratory equipment	Health, Public Health and Sanitation Services	1M
Narumoru Health Centre	Narumoru/Ki amathaga	Narumoru Town	1 No.	Upgrading to level 5	Health, Public Health and Sanitation Services	10M
Narumoru Dumpsite	Narumoru/Ki amathaga	Narumoru Town	20 acres	Purchase of land	Health, Public Health and Sanitation Services	5M
Narumoru Sewerage	Narumoru/Ki amathaga	Narumoru Town	1 No.	Purchase of exhauster	Health, Public Health and Sanitation Services	12M
Nyaribo Dispensary	Kiganjo Mathari	Nyaribo	1 No.	Upgrading to healthcentre with a maternity wing	Health, Public Health and Sanitation Services	8M
Kiganjo Health Centre	Kiganjo Mathari	Kiganjo		Equip the laboratory	Health, Public Health and Sanitation Services	1M
Kihuyo Dispensary	Kiganjo Mathari	Kihuyo	2 No.	Construction of staff houses	Health, Public Health and Sanitation Services	2M
Blue Valley Health Centre	Rware	Blue Valley	1 No.	Construction	Health, Public Health and Sanitation Services	3M
Kingongo Dispensary	Rware	Kingongo	1 No.	Construction	Health, Public Health and Sanitation Services	3M
Ndima - Ini Dispensary	Konyu	Ndima - Ini Shopping Centre	1 No.	Equipping maternity unit	Health, Public Health and Sanitation Services	2M
Gatina Dispensary	Konyu	Gatina Shopping Centre	1 No.	Renovation & equipping	Health, Public Health and Sanitation Services	1M
Gathugu Dispensary	Konyu	Gathugu Dispensary	1 No.	Renovation & equipping	Health, Public Health and Sanitation Services	1M
Miiri Health Centre	Iria-ini Mathira	Miiri	1 No.	Construction	Health, Public Health and Sanitation Services	3M
Ihwagi Health Centre	Iria-ini Mathira	Ihwagi	1 No.	Construction	Health, Public Health and Sanitation Services	3M
Gathaiithi Health Centre	Iria-ini Mathira	Gathaiithi	1 No.	Construction	Health, Public Health and Sanitation Services	3M
Kahuru Dispensary	Iria-ini Mathira	Kahuru	1No.	Upgrading staff houses & 2 maternity	Health, Public Health and Sanitation Services	3M
Hundu Dispensary	Iria-ini Mathira	Kahuru	1No.	Upgrading staff houses & 2 maternity	Health, Public Health and Sanitation Services	3M
Gatondo Dispensary	Iria-ini Mathira	Gatondo	1No.	Upgrading staff houses & 2 maternity	Health, Public Health and Sanitation Services	3M
Dump site (Chamber)	Iria-ini Mathira	Ihwagi	1 No.	Construction of a chamber	Health, Public Health and Sanitation Services	1M
Mweiga Health centre	Mweiga	Mweiga town	2 No.	Construction of male & female wards & equipping	Health, Public Health and Sanitation Services	2M



PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Amboni Dispensary	Mweiga	Amboni Sublocation	1 No.	Construction of toilets & laboratory equipments	Health, Public Health and Sanitation Services	2M
Kangurwe dispensary	Rugi	Kangurwe	1 No.	Construction of a dispensary	Health, Public Health and Sanitation Services	2M
Mihuti dispensary	Rugi	Mihuti	1 No.	Renovation, expansion construction of maternity wing	Health, Public Health and Sanitation Services	2M
Mweru health Centre	Rugi	Mweru	1 No.	Construction of maternity wing	Health, Public Health and Sanitation Services	2M
Kangurwe dispensary	Rugi	Kangurwe	1 No.	Construction of a dispensary	Health, Public Health and Sanitation Services	2M
Gumba shopping center	Rugi	Gumba	1 No.	Construction of a laboratory	Health, Public Health and Sanitation Services	2M
Muthuthu-ini public toilet	Gikondi	Muthuthi-ini sub-location	1	Build public toilet	Health, Public Health and Sanitation Services	0.5M
Kiharo public toilet	Gikondi	Kiirungi sub-location	1	Build public toilet	Health, Public Health and Sanitation Services	0.5M
Nduma Health Centre	Gikondi		1	Construction and equippig	Health, Public Health and Sanitation Services	2M
Wendiga ex willys	Endarasha Mwiyoogo	mwiyoogo endarasha		surveying to identify public amenities	Lands, Physical Planning, Housing and Urbanization	1M
Exwilly areas	Endarasha Mwiyoogo	mwiyoogo endarasha		purchase of land to open up the area	Lands, Physical Planning, Housing and Urbanization	5M
Pura Kiambogo	Endarasha Mwiyoogo	mwiyoogo endarasha		purchase of land to open up the area	Lands, Physical Planning, Housing and Urbanization	5M
Ithanji Shopping center	mukurweini central	ithanji	1	surveying of colonial village	Lands, Physical Planning, Housing and Urbanization	1M
Solio Settlement	mukurweini central	Kiangondu	1	issue of title deeds	Lands, Physical Planning, Housing and Urbanization	1M
Chinga Dam	Chinga	Mumbuini Gichiche Border		Surveying & fencing	Lands, Physical Planning, Housing and Urbanization	1.5M
Karuthi - Mathioya Rd	Chinga	Karuthi Sublocation		purchase of land to open up the area	Lands, Physical Planning, Housing and Urbanization	5M
Planning of Kiamwangi Village	Iria-ini Mathira	Kiamwangi	1 No.	Planning & issuance of titles	Lands, Physical Planning, Housing and Urbanization	2M
Kiaritha-ini village	Iria-ini Mathira	Kiaritha	1 No.	Planning & issuance of titles	Lands, Physical Planning, Housing and Urbanization	2M
Kamakwa Market	Kamakwa Mukaro	Kamakwa	10 No.	Construction of kiosks/ stalls	Trade, Tourism and Cooperative Development	1M
Kirichu Market	Kiganjo Mathari	Kirichu	10 No.	Construction of market sheds	Trade, Tourism and Cooperative Development	1M
Kiganjo Market	Kiganjo Mathari	Kiganjo	10 No.	Construction of market sheds	Trade, Tourism and Cooperative Development	1M
Bodaboda Shed	Kiganjo Mathari	Kimathi, Mathari, Kirichu (Kawenja Junction)	3 Sheds	3 boda boda shades	Trade, Tourism and Cooperative Development	0.3M
Kahara market	Gikondi	Kaharo Sub-location	1	Perimeter fence and allocate stalls, roofing, install electricity and water	Trade, Tourism and Cooperative Development	1M
Kamucuni market	Gikondi	Kiirungi sub-location	1	Fencing, water and electricity to be installation	Trade, Tourism and Cooperative Development	1M
Muthurua Market	Rware	Muthurua	20 No.	Construction of sheds	Trade, Tourism and Cooperative Development	0.6M
Gate To Dc's Office Trading Area	Rware	Dc's Place	1 No.	Construction of ablution	Trade, Tourism and Cooperative Development	0.5M
Parkland Trading Area	Rware	Parkland	10 No.	Construction of sheds	Trade, Tourism and Cooperative Development	0.5M
Boda Boda Sheds	Rware	Whole Town	10 No.	Construction of sheds	Trade, Tourism and Cooperative Development	0.5M
Shoe Shinner Sheds	Rware	Whole Town	10 No.	Construction of sheds	Trade, Tourism and Cooperative Development	0.5M
Food Venders Sheds	Rware	Whole Town	10 No.	Construction of sheds	Trade, Tourism and Cooperative Development	0.5M
Kanyago Market	Rware	Soko Mjinga	10 No.	Construction of sheds	Trade, Tourism and Cooperative Development	0.5M
Ngangarithi Kwa	Rware	Kwa Mwaura	10 No.	Construction of sheds	Trade, Tourism and Cooperative	0.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Mwaura Market					Development	
New Market	Rware	Town	1 No.	Renovation and construction of gate	Trade, Tourism and Cooperative Development	0.8M
Maize Roaster Sheds	Rware	Town	2 No.	Construction	Trade, Tourism and Cooperative Development	0.5M
Kangemi Market	Rware	Kangemi	1 No.	Construction	Trade, Tourism and Cooperative Development	0.5M
Ndima-Ini Market	Konyu	Ndima -Ini	1 No.	Market	Trade, Tourism and Cooperative Development	1M
Ihwagi market	Iria-ini Mathira	Ihwagi	1No.	Stalls, fencing, gravel & construction of Toilets	Trade, Tourism and Cooperative Development	1M
Miiri market	Iria-ini Mathira	Miiri	1No.	Stalls, fencing, gravel & construction of Toilets	Trade, Tourism and Cooperative Development	1M
Boda boda Sheds	Iria-ini Mathira	Mwanda,Kan gocho & Kiaruhiu	5 No.	Construction	Trade, Tourism and Cooperative Development	1M
Ndoboche sites	Iria-ini Mathira	Kaburu	1 No.	Development of Tourism site	Trade, Tourism and Cooperative Development	1M
Ihwagi Livestock Market	Iria-ini Mathira	Ihwagi	1 No.	Fencing , toilets, gravel	Trade, Tourism and Cooperative Development	1M
Kiahungu Green fruit & Charcoal Section	Mukurweini Central	Mukurweini town	20 No.	Construction of Shades for fruits greens, charcoal & clothes section	Trade, Tourism and Cooperative Development	1M
Kiahungu Lower market opposite	Mukurweini Central	mukurweini lower market	20 No.	shades for clothes section	Trade, Tourism and Cooperative Development	1M
Thangathi Market	Mukurweini Central	Thangathi	1 No.	levelling and gravelling	Trade, Tourism and Cooperative Development	0.5M
Kimondo Market	Mukurweini Central	Kimondo	1 No.	levelling and gravelling	Trade, Tourism and Cooperative Development	0.5M
Mihuti market	Rugi	Mihuti	1 No.	Roofing, lighting, water connectivity	Trade, Tourism and Cooperative Development	0.5M
Muchatha market	Rugi	Mweru	1 No.	Roofing, lighting, water connectivity	Trade, Tourism and Cooperative Development	0.5M
Gumba market	Rugi	Gumba	1 No.	Fencing, grading and gravelling etc.	Trade, Tourism and Cooperative Development	0.5M
Karudu market	Rugi	Karundu	1 No.	Fencing, grading and gravelling etc.	Trade, Tourism and Cooperative Development	0.5M
Kaini market	Rugi	Kaini	1 No.	Fencing, grading and gravelling etc.	Trade, Tourism and Cooperative Development	0.5M
Kaharo market	Gikondi	Kaharo	1 No.	Roofing, perimeter fence stalls water, electricity	Trade, Tourism and Cooperative Development	0.5M
Ruthagati Market	Kirimukuyu	Ruthagati	1	Construction of a market shed, Concrete slab, & storage facilities, water harvesting & construction of a tank & toilet	Trade, Tourism and Cooperative Development	2M
Karogoto market	Kirimukuyu	Karogoto	1	Construction of a market shed, Concrete slab, & storage facilities, water harvesting & construction of a tank & toilet	Trade, Tourism and Cooperative Development	2M
Ngorano Market	Ruguru	Ngorano	1	Construction of a market shed, Concrete slab, & storage facilities, water harvesting & construction of a tank & toilet	Trade, Tourism and Cooperative Development	2M
Gatung'ang'a	Ruguru	Gatung'ang'a	1	Construction of a market shed, Concrete slab, & storage facilities, water harvesting & construction of a tank & toilet, high mast flood light	Trade, Tourism and Cooperative Development	2M
Kiawara Market	Mugunda	Kiawara town	1	construction of market shed	Trade, Tourism and Cooperative Development	2M
Kimunyuru market	Gatarakwa	Kimunyuru	1	construction of a market	Trade, Tourism and Cooperative Development	2M
Gitegi Market	Gatarakwa	Gitegi	1	completion of market and 1 no. toilet	Trade, Tourism and Cooperative Development	2M
Iriaini ward boda boda sheds	Iriaini - Othaya	Iriaini	30	construction of boda boda sheds	Trade, Tourism and Cooperative Development	1.5M
Endarasha Market	Endarasha Mwiyo	mwiyo endarasha	1	completion of drainage & equipping	Trade, Tourism and Cooperative Development	2M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Kanyagia Market	Endarasha Mwiyo	mwiyo endarasha	1	Construction & equipping	Trade, Tourism and Cooperative Development	2M
Kiahungu green fruits & charcoal section	mukurweini central	mukurweini town	1	construction of sheds	Trade, Tourism and Cooperative Development	1M
Kiahungu lower market opposite	mukurweini central	mukurweini lower market	1	construction of sheds	Trade, Tourism and Cooperative Development	1M
Thangathi market	mukurweini central	thangathi	1	levelling & gravelling	Trade, Tourism and Cooperative Development	0.5M
Kimondo market	mukurweini central	kimondo	1	fencing & grading	Trade, Tourism and Cooperative Development	0.5M
Gathuru Mt. Kenya Climbing Route	Gakawa	Gakawa	1	opening up of climbing route	Trade, Tourism and Cooperative Development	0.5M
Kiawaithanji Jua Kari Shed	Aguthi Gaaki	Kiawaithanji	10no.	Construction and equipping	Trade, Tourism and Cooperative Development	1M
Muthinga Market	Aguthi Gaaki	Muthinga	10 No.	Construction of trading kiosks	Trade, Tourism and Cooperative Development	1M
Gichira Market	Aguthi Gaaki	Gichira	1 No.	Construction and equipping	Trade, Tourism and Cooperative Development	1M
Kihome Dispensary	mahiga	Kihome	1	provision of security lights	Transport, Public Works, Infrastructure and Communication	1.5M
Gatei - Ragati Tea Factory Rd - Suleiman Muchai RD	Magutu	Gatei	800 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.2M
Kariambi - Kiunjugi Tea Buying Center	Magutu	kariambi	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kiang'era rd - Gitimaini	Magutu	Gitimaini	1.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
Kiamucheru Tank - through PCEA loop - Gichagi and back	Magutu	kiamucheru	3 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	4.5M
Karichen streetlights	Magutu	Karichen	2 km	installation of streetlights	Transport, Public Works, Infrastructure and Communication	3M
Gathambo Tea Buying Center Streetlights	Magutu	Gathambo	2 km	installation of streetlights	Transport, Public Works, Infrastructure and Communication	3M
Gitimaini streetlights	Magutu	Gitimaini	2 km	installation of streetlights	Transport, Public Works, Infrastructure and Communication	3M
Kahurathi road	Magutu	ihurathi	2km	murraming, installation of culverts & gravelling	Transport, Public Works, Infrastructure and Communication	3M
Magutu - Gaikuyu rd	Magutu	magutu secondary	3 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	4.5M
Gitunduti shopping Centre	Magutu	Gitunduti	1.5 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
Kahuhi - Kangiri River Road	Magutu	Kangiri	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kanjuri - Giakaburi Village rd	Magutu	Kanjuri	1.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
Karogoto, Wariruta & Ruthagati Streetlighting	Kirimukuyu	Karogoto, Wariruta & Ruthagati	6 km	installation of streetlights	Transport, Public Works, Infrastructure and Communication	9M
Kirurumo water fall bridge	Kirimukuyu	wariruta Kengen Centre	1	Fencing, Construction of a bridge	Transport, Public Works, Infrastructure and Communication	1.5M
Tumutumu Hospital Mortuary - Thaihi	Kirimukuyu	Tumutumu	1.7 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	2.5M
Kwa Mugweu - Hohwe Dam	Kirimukuyu	Thaihi	1.2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and	1.7M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
					Communication	
Ruthagati Shopping Center - Secondary School - Ngaini	Kirimukuyu	Ruthagati	1.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
Tarmac - Gatiko Shopping Center - Primary school - Kwa raban	Kirimukuyu	Gatiko	1.8 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	2M
Ngaini Shopping Center - post office	Kirimukuyu	Ngaini	0.8 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.2M
Kiangoma Pry - Kwa Nyachomba - (Kiranya)	Kirimukuyu	Kiangoma	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Gathagana Kwa Sussana - Kiranya Road	Kirimukuyu	Gatiki	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Gathagana - Kwa wamui	Kirimukuyu	Gatiki	1.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
Njiiri Kwa Muhindi - muchogo Muhindi	Kirimukuyu	Rititi	0.6 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.8M
Githigi - Gathiru - Kawagara	Kirimukuyu	Ngurumo	0.6 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.8M
Wakamata Center - Kwa Muchemi - Catholic	Kirimukuyu	wakamata	1.2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.7M
Regular Road Network Maintenance	Kirimukuyu	Across the ward	5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	7.2M
Njatheini - Nyana road	Ruguru	Githiringo Kahiga Sublocation	4 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	6M
Gatunganga streetlights	Ruguru	Gatunganga	1	installation of streetlights	Transport, Public Works, Infrastructure and Communication	1.5M
Kwa Muturi - Ngaini center road	Ruguru	Ruguru	2.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3.8M
Nyana Catholic - Mama Nguris Road	Ruguru	Ruguru	1.2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
Kiangonina - Murunu road	Ruguru	Ruguru	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kwa wanjagi - Muriuki Ileri road	Ruguru	Ruguru	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Kabiruini streetlights	Ruguru	Kabiruini	500 metres	installation of streetlights	Transport, Public Works, Infrastructure and Communication	0.8M
Bellevue Settlement roads	Mugunda	Bellevue	3 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	4.5M
Gaarur baptist - Gaaru shopping center	Mugunda	Kiambogo	3 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	4.5M
Rare shopping - Igathu road	Mugunda	Rare	4 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	6M
Lamuria - Muthangira road	Mugunda	Lamuria	6 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	9M
Karemenu Dispensary - Tanyai road	Mugunda	Tanyai	4 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	6M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Mutumwe - Bellevue Bridge	Mugunda	Bellevue	4 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	6M
Muthangira Dry Bridge	Mugunda	Muthangira	1	construction of a bridge	Transport, Public Works, Infrastructure and Communication	1.5M
Karemeno Dispensary bridge	Mugunda	Karemeno	1	Construction of a bridge	Transport, Public Works, Infrastructure and Communication	1.5M
Mabuya - Mwaura - Kamundia - Kanyuaikame road	Gatarakwa	Kimunyuru	2.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	2.7M
Penina Nyawira - Grace Muthoni - Theuri to Chief Mwangi road	Gatarakwa	Kiambari	3 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	4.5M
Kaguru - Kinyua Ndegwa road (kagaa area)	Gatarakwa	Charity Sublocation	0.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.8M
Parklands to Muchai road	Gatarakwa	Charity Sublocation	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Linus - Merioth	Gatarakwa	embaringo town sublocation	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kiria - Ndiego road	Gatarakwa	Charity Sublocation	2.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3.5M
Ha Waihura - Kiambogo - gakanga PCEA	Gatarakwa	Gakanga	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Charity - Gakanga road	Gatarakwa	Charity Sublocation	3 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	4.5M
Gathiga road - Mugambi - John Mburu road	Gatarakwa	Gitegi	2.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3.5M
Muhoko - Kabebero rd	Iriaini - Othaya	Iriaini	0.1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.2M
Thokoini - Mukoe Catholic Church	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Konyu - Kiriti Rd	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Othaya pub from Mulika Mwizi to Othaya Catholic	Iriaini - Othaya	Amani estate	0.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.8M
Karega Kwa Wanjuki to Sewerage	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Nyakihati from Gichatis Road	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Kairuthi - Ndugi road	Iriaini - Othaya	Iriaini	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Ruruguti Catholic to Sub Chief Office	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Gathumbi Sec Road behind school	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Kiambogo - Ruoro - Kihuri road	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
ACK - Kihuri TBC RD	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and	1.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
					Communication	
Gatuyaini - Ruthiru road connecting Kahigaini	Iriaini - Othaya	Iriaini	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kiamboga - Kihuri rd	Iriaini - Othaya	Iriaini	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Chiaraini Tea Buying Center - Gikurwe road	Iriaini - Othaya	Iriaini	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kihuri - wakahiu Rd	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Mugaaini - Wafloa rd	Iriaini - Othaya	Iriaini	300 metres	tarmacking	Transport, Public Works, Infrastructure and Communication	5M
Muroha - Kabui Rd	Iriaini - Othaya	Iriaini	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
karuthi - Kamondo rd	Iriaini - Othaya	Iriaini	200 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.3M
Karunga - Kihara - Ichungwa rd	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Kiriini tini Rd	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Bishop Kagunda - Kihuri kwa Muthungu rd	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Kaara Michuki rd - Kihuri	Iriaini - Othaya	Iriaini	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Konyu - iruri rd	Iriaini - Othaya	Iriaini	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Mugaaini - gachairi rd	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Gataro - Nyamari shopping Center	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Maraguya - Nduri Rd	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Gikira - githinjiro - Gregorio Kiragu Rd	Iriaini - Othaya	Iriaini	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Block way - Ruruguti	Iriaini - Othaya	Iriaini	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kairuthi street lights	Iriaini - Othaya	Iriaini	0.3 km	installation of streetlights	Transport, Public Works, Infrastructure and Communication	0.5M
Waihora streetlighting	Iriaini - Othaya	Iriaini	0.3 km	installation of streetlights	Transport, Public Works, Infrastructure and Communication	0.5M
Kabebero street lighting	Iriaini - Othaya	Iriaini	0.2 km	installation of streetlights	Transport, Public Works, Infrastructure and Communication	0.3M
Thunguri street lighting	Iriaini - Othaya	Iriaini	0.2 km	installation of streetlights	Transport, Public Works, Infrastructure and Communication	0.3M
Ruruguti street lighting	Iriaini - Othaya	Iriaini	0.3 km	installation of streetlights	Transport, Public Works, Infrastructure and Communication	0.5M
Iria ini street lighting	Iriaini -	Iriaini	0.2 km	installation of streetlights	Transport, Public Works,	0.3M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
	Othaya				Infrastructure and Communication	
Kihuri street lighting	Iriaini - Othaya	Iriaini	0.2 km	installation of streetlights	Transport, Public Works, Infrastructure and Communication	0.3M
Nyamari street lighting	Iriaini - Othaya	Iriaini	0.2 km	installation of streetlights	Transport, Public Works, Infrastructure and Communication	0.3M
Mugaaini street lights	Iriaini - Othaya	Iriaini	0.1 km	installation of streetlights	Transport, Public Works, Infrastructure and Communication	0.2M
Gitundu street lighs	Iriaini - Othaya	Iriaini	0.1 km	installation of streetlights	Transport, Public Works, Infrastructure and Communication	0.2M
Gikurwe street lighting	Iriaini - Othaya	Iriaini	0.2 km	installation of streetlights	Transport, Public Works, Infrastructure and Communication	0.5M
Gathanjiini Rd	Iriaini - Othaya	Iriaini	400 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.8M
Nduga Rd	Iriaini - Othaya	Iriaini	300 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.5M
Munaini Kanyange RD	Iriaini - Othaya	Iriaini	400 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.8M
Gikurwe - ruruguti rd	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Othaya Catholic Church rd	Iriaini - Othaya	Iriaini	100 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.2M
Ngaru Rd	Iriaini - Othaya	Iriaini	200 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.2M
Kihuri - Wakahiu Rd - Kiambogo	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
karega - Warukira Rd	Iriaini - Othaya	Iriaini	400 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.8M
Kiangari Rd	Iriaini - Othaya	Iriaini	200 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.2M
Kahiti Rd - Gitundu Rd	Iriaini - Othaya	Iriaini	200 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.2M
Road Behind Kihuri Shopping Center	Iriaini - Othaya	Iriaini	100 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.2M
Road behind Kairuthi Shopping Center	Iriaini - Othaya	Iriaini	300 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.5M
Githuthiini - Kiahiti - Ndiara Bridge	Iriaini - Othaya	Iriaini	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Mathome - Gitundu Rd	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Gatundu Tops - Kinyua Rd	Iriaini - Othaya	Iriaini	200 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.2M
kirurui - Kiangima Rd - thunguri	Iriaini - Othaya	Iriaini	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
thuti - Msaba Rd connecting Equity Bank	Iriaini - Othaya	Iriaini	400 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.8M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Chiaraini Tea Buying Center -Amos Gitonga road	Iriaini - Othaya	Iriaini	300 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.5M
E circle - Sangare gate Rd	Endarasha Mwiyo	mwiyo endarasha	7 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	10.5M
Kiriungi - Muturanguru rd	Endarasha Mwiyo	mwiyo endarasha	3 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	4.5M
kiere Society rd	Endarasha Mwiyo	mwiyo endarasha	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Chuma Kiambogo rd	Endarasha Mwiyo	mwiyo endarasha	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Mahiga AIPCEA - Rhino Hill milk point	Endarasha Mwiyo	mwiyo endarasha	3KM	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	4.5M
Mailo Mama Ngima Rd	Endarasha Mwiyo	mwiyo endarasha	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Muthuini primary service rd	Endarasha Mwiyo	mwiyo endarasha	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Nganyuthe - Endarasha Center Rd	Endarasha Mwiyo	mwiyo endarasha	4 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	6M
Mwiyo pry - chief lydia rd	Endarasha Mwiyo	mwiyo endarasha	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Endarasha Center street lights	Endarasha Mwiyo	mwiyo endarasha		rahabilitation of street lights	Transport, Public Works, Infrastructure and Communication	1.5M
Lower Sangare Transformer	Endarasha Mwiyo	lower Sangare	1	installation of a transformer	Transport, Public Works, Infrastructure and Communication	1.5M
Region area Wendiga	Endarasha Mwiyo	region Area Wendiga	1	installation of a transformer	Transport, Public Works, Infrastructure and Communication	1.5M
Njoguini	Endarasha Mwiyo	Njoguini	1	installation of a Streelights	Transport, Public Works, Infrastructure and Communication	1.5M
Pura center	Endarasha Mwiyo	Pura Center		installation of streetlights	Transport, Public Works, Infrastructure and Communication	1.5M
Uchumi street lighting	Endarasha Mwiyo	Honi		installation of streetlights	Transport, Public Works, Infrastructure and Communication	1.5M
Kigali shopping center	Endarasha Mwiyo	mwiyo endarasha		installation of street lights	Transport, Public Works, Infrastructure and Communication	1.5M
Ndugo ABC	mukurweini central	Kiangondu	3 No.	installation of transformer	Transport, Public Works, Infrastructure and Communication	4.5M
Gachiriro - Kaheti rd	mukurweini central	Mukurweini	3 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	4.5M
Gakima - Gitumbi rd	mukurweini central	Gakima	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
kibura Rd	mukurweini central	kihuti	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Ndugo ABC Rd	mukurweini central	Kiangondu	2.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3.2M
kiangondu pry keni rd	mukurweini central	kiangondu	0.3 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and	0.5M



PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
					Communication	
mbari ya Nyaga Rd	mukurweini central	Thangathi	1.2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
kiuu - Kinyamara rd	mukurweini central	Kiuu	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kagwachii mbugwa - KAG Church	mukurweini central	Mbugwa	1.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	2M
Muthangaini Rd	mukurweini central	thangathi	1.3 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
Ngaru rd	mukurweini central	Ngaru	200 metres	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.2M
Kimondo - kamoni rd	mukurweini central	kimondo	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Muya Kahihu Rd	mukurweini central	ichamara	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Ujamaa shopping center	mukurweini central	ujamaa	100 metres	installation of street lights	Transport, Public Works, Infrastructure and Communication	0.2M
Kihuti Shopping Center	mukurweini central	kihuti	100 metres	installation of street lights	Transport, Public Works, Infrastructure and Communication	0.2M
Gathukimundu mwote - Karimuri Rd	mukurweini central	Gathuki mundu	3 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	4.5M
Kiahungu town	mukurweini central	kiahungu	10 km	tarmacking	Transport, Public Works, Infrastructure and Communication	190M
Mwireri kihate mununu rd	mukurweini central		1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Kiangurwe - Jamaica Rd	Karatina	karatina	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Kiamamunyo grand kago rd	Karatina	karatina	1.2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
Kihuro - Gwa Kiboi Gaterendu rd	Karatina	Kihuro	0.5 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.8M
Kiangurwe - ruthagati road	Karatina	Kiangurwe	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Giathiga rd	Karatina	karatina	0.8 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1M
Githima - Gaturiri rd	Karatina	Githima	0.5 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.8M
Itiati - Junction - Gwa Kahoro & Junction - Kwa Muriro	Karatina	Itiati Mukonye	1.6 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	2.4M
Kiawarigi - Knanda Kimani Rd	Karatina	Kiawarigi	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Kahigaini dam - Kiamaina coffee factory	Karatina	Kiamaina	0.5 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.8M
Njoguini - Mathare Rd	Karatina	karatina	1.5 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
Rao Road	Karatina	karatina	1 km	Grading, Gravelling &	Transport, Public Works,	1.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
				Installation of culverts	Infrastructure and Communication	
Kairia - Kairia dam	Karatina	karatina	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Mathaithi Special - Gichure - Kaburi Rd	Karatina	mathaithi	1.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
kangare - Ngunguru rd	Karatina	karatina	0.3 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	0.5M
Giakairu Rd	Karatina	giakairu	1.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
Kwa Muthuma Rd - saw Mill Rural Rd	Karatina	karatina	1.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
Ha Kajoe - Kianjeneni primary - Gathuini rd	Karatina	Gachuiro	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Unjiru pry School - DC road	Karatina	Unjiru	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Post office - jamaica Rd	Karatina	Karatina	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Gachugu academy Road	Karatina	Ragati	1.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
Itiati Tea buying center - Raini - Kwa migwi	Karatina	Raini itiati	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Gichuru rd (Kwa Ngamate)	Karatina	Kihuro	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Highland - Mukonye road	Karatina	mukonye	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
kiawarigi - Ngibuini Rd	Karatina	Kiawarigi	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Mathaithi Street lights/ high mast	Karatina	mathaithi	500 metres	installation of street lights/ high mast	Transport, Public Works, Infrastructure and Communication	0.8M
Highland Street lights/ high mast	Karatina	High land	1 km	installation of street lights/ high mast	Transport, Public Works, Infrastructure and Communication	1.5M
Kiawarigi Street lights/ high mast	Karatina	Kiawarigi	1 km	installation of street lights/ high mast	Transport, Public Works, Infrastructure and Communication	1.5M
Itiati Street lights/ high mast	Karatina	itiati	0.5 km	installation of street lights/ high mast	Transport, Public Works, Infrastructure and Communication	0.8M
Ragati Street lights/ high mast	Karatina	ragati	1 km	installation of street lights/ high mast	Transport, Public Works, Infrastructure and Communication	1.5M
Karatina Bus terminus	Karatina	Karatina	1	Construction	Transport, Public Works, Infrastructure and Communication	1.5M
Karatina Town roads	Karatina	various estates	10 kms	Road Construction & Maintenance/ tarmacking	Transport, Public Works, Infrastructure and Communication	190M
Railway - Police station - Blue Valley road	Karatina	Karatina	2 kms	Road Construction & Maintenance/ tarmacking	Transport, Public Works, Infrastructure and Communication	38M
Muthua Estate	Karatina	Muthua estate	3.5 kms	Tarmacking	Transport, Public Works, Infrastructure and Communication	66.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
D.E.B Pry to Law Courts	Karatina	Karatina	0.5 kms	Tarmacking	Transport, Public Works, Infrastructure and Communication	9M
Behind Total Petrol Station off Catholic road	Karatina	Kirigu area	0.1 kms	Tarmacking	Transport, Public Works, Infrastructure and Communication	2M
Waritia - Njigari rd	mahiga	Njigari	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kihome street lights	mahiga	Kihome	2 kms	installation of street lights	Transport, Public Works, Infrastructure and Communication	3M
Kihome Rd	mahiga	Kihome	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Rukira Rd	mahiga	Rukira	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kagere factory - Kimumu Rd	mahiga	Kimumu area	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
munyange Secondary School RD	mahiga	Munyange	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Karibi rd	mahiga	Munyange	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Gikoe - George Rd	Mahiga	Gikoe	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Mugumoini Mumwe River rd	Mahiga	Mumwe	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
kagonye Ngorano rd	Mahiga	Ngorano village	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kirui Kamondo Rd	Mahiga	Kirui area	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Ngarariga Rd	Mahiga	Kagere area	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kwa Njogo Mahiga Coffee Factory rd	Mahiga	Umbui area	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Mashujaa rd	Mahiga	Ndunyu	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Mathenge Technical rd	Mahiga	Gaturuturu	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Elder Kanja to Irimu Rd	Gakawa	Gakawa	3 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	4.5M
Chief Kang'ong'o Rd	Gakawa	Gakawa	1.5 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.8M
Mlima Kenya Elder Machira	Gakawa	Gakawa	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Chief Martin to Wathituga Primary	Gakawa	Gakawa	3 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	4.5M
Toll road	Gakawa	Gakawa	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Victor's Academy Rd	Gakawa	Gakawa	2 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and	3M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
					Communication	
Nyumba Tatu rd	Gakawa	Gakawa	4 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	6M
Airstrip - Wamae rd	Gakawa	Gakawa	2.5 KMS	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3.5M
Gakawa Secondary - Wamare	Gakawa	Gakawa	2.5 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3.5M
Chief Ndumia rd	Gakawa	Gakawa	4 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	6M
Kibira Rd	Gakawa	Gakawa	3 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	4.5M
Mlima Kenya streetlights	Gakawa	Gakawa	2 kms	installation of street lights	Transport, Public Works, Infrastructure and Communication	3M
Kwa mairani Transformer	Gakawa	Gakawa	1	installation of transformer	Transport, Public Works, Infrastructure and Communication	1.5M
Kwa warutumo Transformer	Gakawa	Gakawa	1	installation of transformer	Transport, Public Works, Infrastructure and Communication	1.5M
Mlima Kenya Transformer	Gakawa	Gakawa	1	installation of transformer	Transport, Public Works, Infrastructure and Communication	1.5M
Ngutiki Transformer	Gakawa	Gakawa	1	installation of transformer	Transport, Public Works, Infrastructure and Communication	1.5M
Gatuanyaga Social hall Transformer	Gakawa	Gakawa	1	installation of transformer	Transport, Public Works, Infrastructure and Communication	1.5M
Kaminyiri - Gura Bridge	Wamagana	Unjiru Sublocation	1	Construction of a bridge	Transport, Public Works, Infrastructure and Communication	1.5M
Kiriko - Munyu rd	Wamagana	Wamagana	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Gichora - Gura rd	Wamagana	Wamagana	3 kms	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	4.5M
Kwa Joseph - Kanyamati rd	Wamagana	Kariguini	0.8 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1M
Gachatha - Mathenge Guandaru rd	Wamagana	Kihora	1 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Muirungi Pry - Muirungi Tea Buying Center area	Chinga	Gathera Sublocation	3	erection of signs & road bumps	Transport, Public Works, Infrastructure and Communication	1.5M
Kiangumba Pry, Gathera Sec, Kagicha Shopping Centre, Mumbuini	Chinga	Chinga	9	erection of signs & road bumps	Transport, Public Works, Infrastructure and Communication	4.5M
Mumbuini & Kagicha	Chinga	Mumbuini & Kagicha	4 km	Installation of Street lights	Transport, Public Works, Infrastructure and Communication	6M
Mumbuini- Gathabari access road	Chinga	Mumbuini- Gathabari	1.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	2M
Kariko Pry area, Miiriini, matiraini	Chinga	Gikigii sublocation	8	erection of signs & road bumps	Transport, Public Works, Infrastructure and Communication	4M
kiinu access road	Chinga	kiinu	1.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	2M
Kariko shopping center	Chinga	kariko &	3 kms	installation of streetlights	Transport, Public Works,	4.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
		kiinu			Infrastructure and Communication	
Gtaundu - muirungi pry, ngaru - Kiangumba	Chinga	Gathera Sublocation	4 kms	installation of streetlights	Transport, Public Works, Infrastructure and Communication	6M
Muirungi - Giathaimu access rd	Chinga	Gathera Sublocation	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Mucharage Pry - ACK - Catholic & Memorial Mucharage Sec, Gichami pry	Chinga	mucharage Sublocation	3	erection of signs & road bumps	Transport, Public Works, Infrastructure and Communication	1.5M
Ha - mbogo, Memorial, Gichami, Kiandumba	Chinga	mucharage Sublocation	4 kms	installation of streetlights	Transport, Public Works, Infrastructure and Communication	6M
Wangoru area transformer	Chinga	mucharage Sublocation	1	installation of a transformer	Transport, Public Works, Infrastructure and Communication	1.5M
giagichara Rd	Chinga	mucharage Sublocation	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Gathanji center	Chinga	Kiaguthu Sublocation	1 km	Installation of streetlights	Transport, Public Works, Infrastructure and Communication	1.5M
Chinga River - Kiangware rd	Chinga	Kiaguthu Sublocation	2 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Gichiche Pry - Police - Chinga boys - Ruirie	Chinga	Gichiche sub location	3	Erection of signs & road bumps	Transport, Public Works, Infrastructure and Communication	1.5M
Gichiche Shopping Center, Chinga Boys - Ruirie	Chinga	Gichiche sub location	1	Installation of streetlights	Transport, Public Works, Infrastructure and Communication	1.5M
Kagongo Pry, Kariki Junction	Chinga	Kagongo Sub location	3	erection of signs & road bumps	Transport, Public Works, Infrastructure and Communication	1.5M
Kariki area - Kiamuya Sec - Kagongo Pry area	Chinga	Kagongo Sub location	1.5 km	Installation of streetlights	Transport, Public Works, Infrastructure and Communication	2M
Kagongo Ack church	Chinga	Kagongo Sub location	1.5 km	Grading, Gravelling & Installation of culverts	Transport, Public Works, Infrastructure and Communication	2M
Karuthi Transformer	Chinga	Karuthi Sublocation	1	installation of a transformer	Transport, Public Works, Infrastructure and Communication	1.5M
Karuthi - Mairo A, B Shopping Centers	Chinga	Karuthi Sublocation	3 kms	Installation of streetlights	Transport, Public Works, Infrastructure and Communication	4.5M
Gwa Gakuu - Quarry-Thegu Resort Road	Thegu		1.8 Km	Grading gravelling	Transport, Public Works, Infrastructure and Communication	2M
Ndiritu Primary-Gatuamba Medical Road	Thegu	Ndiritu	2.5 Km	Grading gravelling	Transport, Public Works, Infrastructure and Communication	3.5M
Karandi - Gathoro-Ndai River Road	Thegu		1.5 Km	Grading gravelling	Transport, Public Works, Infrastructure and Communication	2M
P.C.E.A Gathoronga Road	Thegu		1.5 Km	Grading gravelling	Transport, Public Works, Infrastructure and Communication	2M
Chaka Street Lighting	Thegu	Chaka	1 No.; 1km	High mast and streets	Transport, Public Works, Infrastructure and Communication	2M
Kakuret Street Lighting	Thegu	Kakuret	1 No.	High mast	Transport, Public Works, Infrastructure and Communication	1.5M
Ndaya - Bagdad Road	Thegu	Rongai	4 Km	Grading and gravelling	Transport, Public Works, Infrastructure and	6M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
					Communication	
Baptist - Jj Road	Thegu	Lerai	2.5 Km	Grading and gravelling	Transport, Public Works, Infrastructure and Communication	3.5M
Githungo Roads	Thegu	Githungo	3 Km	Grading and gravelling	Transport, Public Works, Infrastructure and Communication	4.5M
Winfra - More Than Conquerer Road	Thegu	Chaka	2 Km	Grading and gravelling	Transport, Public Works, Infrastructure and Communication	3M
Chaka Lorry Parking	Thegu	Chaka	1km	Grading and gravelling	Transport, Public Works, Infrastructure and Communication	1.5M
Kabeche -Nyaithee Road	Aguthi Gaaki	Nyaithee	2.5 KM	Grading and gravelling	Transport, Public Works, Infrastructure and Communication	3.5M
Kabeche Gakone-Ithekahuno Road	Aguthi Gaaki	Ithekahuno	2 KM	Grading and gravelling	Transport, Public Works, Infrastructure and Communication	3M
Karoki Mukeru Road	Aguthi Gaaki		1.5 KM	Grading and gravelling	Transport, Public Works, Infrastructure and Communication	2M
Gatiri-Ini - Kabiru Road	Aguthi Gaaki		2.5 Km	Grading and gravelling	Transport, Public Works, Infrastructure and Communication	3.5M
FT-Kahigu-Ini Road	Aguthi Gaaki	Ft Nyammo	2 Km	Grading and gravelling	Transport, Public Works, Infrastructure and Communication	3M
Mutaita Road	Aguthi Gaaki		2 Km	Grading and gravelling	Transport, Public Works, Infrastructure and Communication	3M
Gichira Lower	Aguthi Gaaki	Gathaihi	1km	Installation of solar steet lights	Transport, Public Works, Infrastructure and Communication	1.5M
Gichira Stage	Aguthi Gaaki	Gathaihi	1 No.	Installation of solar steet light	Transport, Public Works, Infrastructure and Communication	1.5M
Kangaita Stage	Aguthi Gaaki	Kangaita	1 No.	Installation of solar steet light	Transport, Public Works, Infrastructure and Communication	1.5M
Kiawaithanji Stage	Aguthi Gaaki	Kiawaithanji	1 No.	Installation of solar steet light	Transport, Public Works, Infrastructure and Communication	1.5M
Mutathi-Ini Stage	Aguthi Gaaki	Mutathi-Ini	1 No.	Installation of solar steet light	Transport, Public Works, Infrastructure and Communication	1.5M
Kiawaithanji Shopping Centre	Aguthi Gaaki	Kiawaithanji	1 No.	Installation of solar steet light	Transport, Public Works, Infrastructure and Communication	1.5M
Mumbuini Feeder Roads	Kamakwa Mukaro	Gitathi-Ini	3km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	4.5M
Giatiti - Kihatha Village	Kamakwa Mukaro	Kihatha	2 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	3M
Tetu High Feeder Roads	Kamakwa Mukaro	Kiriti	1 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	1.5M
Ngangarithi - Kandara	Kamakwa Mukaro	Ngangarithi	2 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	3M
Kwa Nyawira - Gitathi-Ini	Kamakwa Mukaro	Gitathi-Ini	2 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	3M
Kwa Jonah - Muthuai-Ini	Kamakwa Mukaro	Muthuai-Ini	1 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	1.5M
Gachuiro Village	Kamakwa	Kiriti	0.5 Km	Grading murruming & drainage	Transport, Public Works,	0.8M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
	Mukaro				Infrastructure and Communication	
Muthuaini Feeder Roads	Kamakwa Mukaro	Feeder	5km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	7.5M
Kamakwa -Baraka Mang'uru -Gitathini	Kamakwa Mukaro	Kamakwa/Gitathiini	0.5km	Installing of street lights	Transport, Public Works, Infrastructure and Communication	0.8M
Kamakwa Nyawira Estates - Gitathini	Kamakwa Mukaro	Kamakwa/Gitathiini	0.5km	Installing of street lights	Transport, Public Works, Infrastructure and Communication	0.8M
Karingaini Kibara's Street Lights	Kamakwa Mukaro	Karingaini/Gitathiini	0.5km	Installing of street lights	Transport, Public Works, Infrastructure and Communication	0.8M
Kamuyu Village Street Lights	Kamakwa Mukaro	Kamuyu	0.5km	Installing of street lights	Transport, Public Works, Infrastructure and Communication	0.8M
Gitathi-Ini Chief - Muthuain-Ini Street Lights	Kamakwa Mukaro	Muthuain-Ini	0.5km	Installing of street lights	Transport, Public Works, Infrastructure and Communication	0.8M
Munungai-Ini Shopping - Kaburiini - Muhoro's		Munungaini	1 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	1.5M
Mununga-Ini Village	Kamakwa Mukaro	Munungaini	0.5 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	0.8M
Karibai-Ini Feeder Roads	Kamakwa Mukaro	Kiriti	1 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	1.5M
Gitero Village	Kamakwa Mukaro	Kiriti	2 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	3M
Kamuyu Village	Kamakwa Mukaro	Kiriti	1.5 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	2M
Gitero - Rianderui - Gitathiini	Kamakwa Mukaro	Rianderui	1 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	1.5M
Muchemi Gitonga's - Wandahi	Kamakwa Mukaro	Gitonga's	1.5 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	2M
Gitathi-Ini Village	Kamakwa Mukaro	Ini	1 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	1.5M
Munungai-Ini Kagundui-Ini	Kamakwa Mukaro	Munungai	2 Km	Installing of street lights	Transport, Public Works, Infrastructure and Communication	3M
Ngunju's Gitathini Feeder Road	Kamakwa Mukaro	Ngunju's/Gitathigri	0.5 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	0.8M
Muthuaini Karia Road	Kamakwa Mukaro	Karia	0.8 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	1M
Muthuaini Kigumo	Kamakwa Mukaro	Kiriti	1 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	1.5M
Kinunga Shopping Centre	Kamakwa Mukaro	Shopping	1 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	1.5M
Kandara Feeder Road	Kamakwa Mukaro	Feeder	1 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	1.5M
Kihatha Village	Kamakwa Mukaro	Kiriti	1.5 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	2M
Ihwa Village	Kamakwa Mukaro	Kiriti	1 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	1.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Muthuaini - Gitathi-Ini	Kamakwa Mukaro	Gitathi	1 Km	Grading murruming & drainage	Transport, Public Works, Infrastructure and Communication	1.5M
Kinunga Shopping Centre	Kamakwa Mukaro	Kinunga	1 No.	Flood light	Transport, Public Works, Infrastructure and Communication	1.5M
Rianderui Bridge	Kamakwa Mukaro	Gitero - Gitathi-Ini	1 Km	Construction/gravelling	Transport, Public Works, Infrastructure and Communication	1.5M
Gachiro/Kiriti Bridge	Kamakwa Mukaro	Gachuiro - Kiriti	1 Km	Construction /gravelling	Transport, Public Works, Infrastructure and Communication	1.5M
Muthuai-Ini Gitathini Bridge	Kamakwa Mukaro	Wandahi's Gitathi-Ini	1 Km	Construction/gravelling	Transport, Public Works, Infrastructure and Communication	1.5M
Muchemi's - Kirita Road	Kamakwa Mukaro	Muchemi's Kirita	0.5 Km	Murruming & gravelling	Transport, Public Works, Infrastructure and Communication	0.8M
Kamakwa Shopping	Kamakwa Mukaro	Road Side Hotel Muthaiga Estate	0.8 Km	Murruming & gravelling	Transport, Public Works, Infrastructure and Communication	1M
Karingaini Feeder Road	Kamakwa Mukaro	Karingaini	1 Km	Murruming & gravelling	Transport, Public Works, Infrastructure and Communication	1.5M
Kwa Mwaura - Karingaini Street Light	Kamakwa Mukaro	Karingaini	1.5 KM	Street lighting	Transport, Public Works, Infrastructure and Communication	2M
St. Mary's Mortuary Road	Rware	Mortuary Road	1 Km	Tarmacking	Transport, Public Works, Infrastructure and Communication	19M
PGH Kangemi Road	Rware	Kangemi	1 Km	Tarmacking	Transport, Public Works, Infrastructure and Communication	19M
Wazee Hukumbuka	Rware	Nyeri Town	0.5km	Tarmacking	Transport, Public Works, Infrastructure and Communication	9M
Dominion Kandara Road	Rware	Kandara	1 Km	Tarmacking	Transport, Public Works, Infrastructure and Communication	19M
Itara Hotel Road Street Lighting	Rware	Riara Area	3 Km	Installation of street lighting	Transport, Public Works, Infrastructure and Communication	4.5M
Ngangrithi Jolly Road	Rware	Kwa Jolly	2 Km	Improve access	Transport, Public Works, Infrastructure and Communication	3M
Kamumwa Hotel Street	Rware	Kamumwa	3 Km	Installation of street lighting	Transport, Public Works, Infrastructure and Communication	4.5M
Kimathi Road To PGH	Rware	Kimathi Road	4 No.	Erection of bumbs	Transport, Public Works, Infrastructure and Communication	0.8M
Methodist Jumea Road	Rware	Methodist Road	2 Km	Grading, gravelling and installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Ngangarithi Mt. Kenya Road	Rware	Ngangarithi	1km	Tarmacking	Transport, Public Works, Infrastructure and Communication	19M
PCEA Kangemi Chania	Rware	Kangemi	1km	Grading, gravelling and installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Kingongo Nursery Area	Rware	Kingongo	2km	Grading, gravelling and installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kimathi Area	Rware	Kimathi	1km	Grading, gravelling and installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Pcea Primary Road	Rware	Pembe Tatu	2 Km	Upgrading & murraming	Transport, Public Works,	3M



PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
					Infrastructure and Communication	
Kingongo Ecd Centre Ground	Rware	Kingongo	2 Km	Grading & flattening	Transport, Public Works, Infrastructure and Communication	3M
Kingongo River Road	Rware	Kingongo	3 Km	Street lighting	Transport, Public Works, Infrastructure and Communication	4.5M
New Market Lighting	Rware	Town	1 No.	Flood light	Transport, Public Works, Infrastructure and Communication	1.5M
Witemere Kwa Ngombe	Rware	Witemere	2km	Grading, gravelling & installation of culvert	Transport, Public Works, Infrastructure and Communication	3M
Kingongo Nursery Road	Rware	Kingongo	2 Km	Grading, gravelling & installation of culvert	Transport, Public Works, Infrastructure and Communication	3M
Kwa Winnie Chania Mahua	Rware	Chania	2 Km	Grading, gravelling & installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Mow St. Peter's Grogon Road	Rware	Mow	2 Km	Grading, gravelling & installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kanyari Jolly Road	Rware	Kanyari Road	2 Km	Grading, gravelling & installation of culvert	Transport, Public Works, Infrastructure and Communication	3M
Kandara Electrification	Rware	Kandara	1no.	Intallation of high floodlight	Transport, Public Works, Infrastructure and Communication	1.5M
Grogon Road Electrification	Rware	Grogon	3 Km	Street lighting	Transport, Public Works, Infrastructure and Communication	4.5M
Chania Tropical Electrification Project	Rware	Chania	2 Km	Street lighting	Transport, Public Works, Infrastructure and Communication	3M
Gatwa Kwa Wanjona Road	Konyu	Gatwa Junction	2 Km	Grading, gravelling & installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Karembu Muringa Road	Konyu	Karembu - Matira -Ini	2.5 Km	Grading, gravelling & installation of culverts	Transport, Public Works, Infrastructure and Communication	3.5M
Kahuti -Ini Kwa Ngure	Konyu	Kahuti -Ini Kwa Ngure Road	2 Km	Grading, gravelling & installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Wamumbi Road	Konyu	Ndima - Ini Kamata Road	0.6 Km	Grading, gravelling & installation of culverts	Transport, Public Works, Infrastructure and Communication	0.8M
Kiamburu - Polytechnic Road	Konyu	Kiamabura	2.5 Km	Grading, gravelling & installation of culverts	Transport, Public Works, Infrastructure and Communication	3.5M
Kagumo - Ini Factory - Muhururu Road	Konyu	Kagumo - Ini Factory	2 Km	Grading, gravelling & installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Mutuma - Ini Road	Konyu	Mutui Ndima -Ini	2 Km	Grading, gravelling & installation of culverts	Transport, Public Works, Infrastructure and Communication	3M
Ruharu Road	Konyu	Gathugu Ruharu Area	1 Km	Grading, gravelling & installation of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Kamatu Road	Konyu	Ndima Inij Kamatu Road	0.6 Km	Grading, gravelling & installation of culverts	Transport, Public Works, Infrastructure and Communication	0.8M
Kieni Shopping Centre Electrification	Konyu	Kieni Shopping Centre	1 Km	Installation of street lights	Transport, Public Works, Infrastructure and Communication	1.5M
Gathuyu Shopping Centre Electrification	Konyu	Gathuyu Shopping Centre	1 Km	Installation of street lights	Transport, Public Works, Infrastructure and Communication	1.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Soweto Njuki Road	Narumoru/Ki amathaga	Soweto	0.5 Km	Gravelling & grading	Transport, Public Works, Infrastructure and Communication	0.8M
Edward Kamundi Road	Narumoru/Ki amathaga	Ngoguini	1 Km	Gravelling & grading	Transport, Public Works, Infrastructure and Communication	1.5M
Ithiriro Transformer	Narumoru/Ki amathaga	Ithiriro	1 No.	To provide access & connection	Transport, Public Works, Infrastructure and Communication	1.5M
Aguthi Transformer	Narumoru/Ki amathaga	Aguthi	1 No.	To provide access & connection	Transport, Public Works, Infrastructure and Communication	1.5M
Karioko Street Lights	Narumoru/Ki amathaga	Karioko	1km	To provide access & connection	Transport, Public Works, Infrastructure and Communication	1.5M
Siachumee Street Light	Narumoru/Ki amathaga	Giachimu	1km	To provide access & connection	Transport, Public Works, Infrastructure and Communication	1.5M
Mutumba Street	Narumoru/Ki amathaga	Town	1km	To provide access & connection	Transport, Public Works, Infrastructure and Communication	1.5M
Kiriatio Kiambuthia Road	Narumoru/Ki amathaga	Kirioko	4 Km	To improve access	Transport, Public Works, Infrastructure and Communication	6M
Hon. Muchiri - John Ruiru - Rungai	Narumoru/Ki amathaga	Rongai	2 KM	To improve access	Transport, Public Works, Infrastructure and Communication	3M
Narumoru Townstreet Lights	Narumoru/Ki amathaga	Narumoro	1km	Improve security	Transport, Public Works, Infrastructure and Communication	1.5M
Keembi Murithi Road	Narumoru/Ki amathaga	Kambii	1 Km	To improve access	Transport, Public Works, Infrastructure and Communication	1.5M
<u>Petmark - Sol Bikonda Road</u>	Narumoru/Ki amathaga	Mwichuiri	1 Km	To improve access	Transport, Public Works, Infrastructure and Communication	1.5M
Kiambuthia Gitinga Road	Narumoru/Ki amathaga	Kiambuthia	2 Km	To improve access	Transport, Public Works, Infrastructure and Communication	3M
Nduru - Kabe Thro' Tigithu Road	Narumoru/Ki amathaga	Muruguru	2 Km	To improve access	Transport, Public Works, Infrastructure and Communication	3M
Nipe Kazi Mutheya	Narumoru/Ki amathaga	Gatune	1 Kkm	To improve access	Transport, Public Works, Infrastructure and Communication	1.5M
Kandara Murunguru	Narumoru/Ki amathaga	Muruguru	3km	To improve access	Transport, Public Works, Infrastructure and Communication	4.5M
Kibuja Kiheta Road	Narumoru/Ki amathaga	Kibanya	1km	To improve access	Transport, Public Works, Infrastructure and Communication	1.5M
Kiambuthia Ithiriro Road	Narumoru/Ki amathaga		2 Km	Access & open on new roads	Transport, Public Works, Infrastructure and Communication	3M
Kimbo Kibero Road	Narumoru/Ki amathaga	Kimbo	2 Km	Improve access & open on new roads	Transport, Public Works, Infrastructure and Communication	3M
Mbuzi Aguthai Primary Upto Blueine	Narumoru/Ki amathaga	Aguthi	2 Km	Improve access & open on new roads	Transport, Public Works, Infrastructure and Communication	3M
Narumoru Market	Narumoru/Ki amathaga	Narumoru	2 Km	Improve access & open on new roads	Transport, Public Works, Infrastructure and Communication	3M
Dam Along Kibaki Upto Blueine	Narumoru/Ki amathaga	Aguthi	3 Km	Grading/grading & culvert	Transport, Public Works, Infrastructure and Communication	4.5M
Muchemi Micheal	Narumoru/Ki amathaga	Gatune	0.5km	Grading/grading & culvert	Transport, Public Works, Infrastructure and	0.8M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
					Communication	
Ndure Rosemary To Ngumi Bosko	Narumoru/Ki amathaga	Murungaru	2 Km	Grading/grading & culvert	Transport, Public Works, Infrastructure and Communication	3M
Kimbo Juda To Forest	Narumoru/Ki amathaga	Kimbo	1 Km	Grading/grading & culvert	Transport, Public Works, Infrastructure and Communication	1.5M
Narumoru Bus Park	Narumoru/Ki amathaga	Naromoru	1no.	Gravelling & grading	Transport, Public Works, Infrastructure and Communication	1.5M
Gaturoga- Kamonjo Road	Narumoru/Ki amathaga	Naromoru	2km	Gravelling & grading	Transport, Public Works, Infrastructure and Communication	3M
Kibaki Dam Road	Narumoru/Ki amathaga	Aguthi	1km	Gravelling & grading	Transport, Public Works, Infrastructure and Communication	1.5M
Ithiriro Kwawamithi Karomo - Kanisai Road	Narumoru/Ki amathaga	Kamburuini	2km	Gravelling & grading	Transport, Public Works, Infrastructure and Communication	3M
Hollywood Narumoru Boys Kanisa/ Kandara	Narumoru/Ki amathaga	Gitero	1.5km	Gravelling & grading	Transport, Public Works, Infrastructure and Communication	2M
Zakary/Kwale Road	Narumoru/Ki amathaga	Gatune	1km	Gravelling & grading	Transport, Public Works, Infrastructure and Communication	1.5M
Tagithi Primary Mbinjiwe Road	Narumoru/Ki amathaga	Muruguru/Kamibi	2 Km	Grading,gravelling & culvert	Transport, Public Works, Infrastructure and Communication	3M
Chriss Moron To Tripple A Jimy Road	Narumoru/Ki amathaga	Kameera	3 Km	Grading,gravelling & culvert	Transport, Public Works, Infrastructure and Communication	4.5M
Gatirini Ngatia Kiiru Road	Narumoru/Ki amathaga	Kambi	1.5 Km	Grading,gravelling & culvert	Transport, Public Works, Infrastructure and Communication	2M
Soweto /Njoguini/Murichu	Narumoru/Ki amathaga	Mwicheiri	2 No.	Instruction of transformer & high mast	Transport, Public Works, Infrastructure and Communication	3M
Kandara Street Lights	Narumoru/Ki amathaga	Kandara	1km	Installation of street lights	Transport, Public Works, Infrastructure and Communication	1.5M
Chief Kimbo Road	Narumoru/Ki amathaga	Kimbo	4 Km	Grading, gravelling & culvert	Transport, Public Works, Infrastructure and Communication	6M
Manate-Sikunde road	Narumoru/Ki amathaga	Marate	1 Km	Grading, gravelling & culvert	Transport, Public Works, Infrastructure and Communication	1.5M
Karani-Mugugu road	Narumoru/Ki amathaga	Kanani	2 Km	Grading, gravelling & culvert	Transport, Public Works, Infrastructure and Communication	3M
Soeto Transformer	Narumoru/Ki amathaga	Soweto	1 No.	Intallation of transformer	Transport, Public Works, Infrastructure and Communication	1.5M
Kamwenja To Nyarugumu Via Kihuyo Street Lights	Kiganjo Mathari	Kamwenja	2 Km	Construction of stree lights	Transport, Public Works, Infrastructure and Communication	3M
Gitero To Catholic (Church Divene Mercy)Street Lights	Kiganjo Mathari	Gitero	1.5 Km	Construction of stree lights	Transport, Public Works, Infrastructure and Communication	2M
Kihuyo Primary-Kimathi Via Major SeminaryStreet Lights	Kiganjo Mathari	Kihuyo	2 Km	Construction of stree lights	Transport, Public Works, Infrastructure and Communication	3M
Kahiga- Kiganjo Street Lights	Kiganjo Mathari	Kiganjo	1 Km	Construction of stree lights	Transport, Public Works, Infrastructure and Communication	1.5M
Ria Joni Bridge	Kiganjo Mathari	Kirichu	1 Bridge	Construction of 1 bridge	Transport, Public Works, Infrastructure and Communication	0.5M
Gitero To Kabiruini	Kiganjo	Nyaribo	2 Km	Tarmacking and installation of	Transport, Public Works,	40M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Divine Mercy Cathorlic Road	Mathari			culverts	Infrastructure and Communication	
Road From Kirichu To Rijajuni Bridge D	Kiganjo Mathari	Kirichu	1.3 Km	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	20M
Main Road To Kahiga Dispensary	Kiganjo Mathari	Kahiga	2.5 Km	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	45M
Bradegate To Kahigain Road	Kiganjo Mathari	Kahiga	2.5 Km	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	45M
Musa Thro' Mahu Mathenge To Musa Junction	Kiganjo Mathari	Nyarugumu	2.5 Km	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	45M
Road Around Nyaribo Shopping Centre	Kiganjo Mathari	Nyaribo	1.5 Km	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	25M
Mugumoini To Game Thro' Mr Wachira Ex Ass. Chief	Kiganjo Mathari	Nyarugumu	500 M	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	9M
Nyarugumu Primary To Mama Chege	Kiganjo Mathari	Nyarugumu	500m	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	9M
Kirumia Road	Kiganjo Mathari	Kahiga	2.5 Km	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	45M
Gatara Road	Kiganjo Mathari	Kahiga	200 M	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	0.3M
Main Road Via Mwenji Catholic Church To Mwenji Shopping Centre	Kiganjo Mathari	Mwenji	2 Km	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	40M
Main Road To Gathunuka Tank	Kiganjo Mathari	Gathunuka	1 Km	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	19M
Kiganjo Chief's camp to Ngatia Quarries road	Kiganjo Mathari	Kiganjo	2 KM	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	40M
Kahiga shopping centre	Kiganjo Mathari	Kahiga	1 KM	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	19M
Kiricho market	Kiganjo Mathari	Kirichu	2 KM	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	40M
Main road via Nyaribo primary to the end	Kiganjo Mathari	Nyaribo	2 KM	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	40M
Eunice to Njengu water office and to Major Seminary junction road	Kiganjo Mathari	Njengu	1.5 KM	Tarmacking and installation of culverts	Transport, Public Works, Infrastructure and Communication	25M
AIPCEA to Kimathi road	Kiganjo Mathari	Kihuyo	500 M	Grading and gravelling	Transport, Public Works, Infrastructure and Communication	0.8M
Kihuyo primary road thro' Ndiuini to Mubia's	Kiganjo Mathari	kihuyo	800 M	Gradiing and Gravelling	Transport, Public Works, Infrastructure and Communication	1M
Catholic Paul road	Kiganjo Mathari	Gachika	2 KM	Tarmac and culvert	Transport, Public Works, Infrastructure and Communication	40M
Ha Njoroge - Kiangudo Bridge	Iria-ini Mathira	Kairia	1 No.	Rehabilitation /construction	Transport, Public Works, Infrastructure and Communication	1M
Gatura - Mukongoro	Iria-ini Mathira	Gatura	2 KM	Grading, gravel, & culverts	Transport, Public Works, Infrastructure and Communication	3M
Gature (Maribe) Mwanda	Iria-ini Mathira	Gatura	3.5 KM	Grading, gravel, & culverts	Transport, Public Works, Infrastructure and Communication	5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Miiri (Maiitha) Ruturu	Iria-ini Mathira	Miiri	4 KM	Grading, gravel, & culverts	Transport, Public Works, Infrastructure and Communication	6M
Muhuhi TBC Kahachu	Iria-ini Mathira	Kiamwangi	1.2 KM	Grading, gravel, & culverts	Transport, Public Works, Infrastructure and Communication	1.8M
Kahachu Kamatatha - Rurige	Iria-ini Mathira	Kiamwangi	2 KM	Grading, gravelling, rolling culverts	Transport, Public Works, Infrastructure and Communication	3M
Ihwagi PCEA Kuiris	Iria-ini Mathira	Ihwagi	2 KM	Grading, gravelling, rolling culverts	Transport, Public Works, Infrastructure and Communication	3M
Ihwagi - Elidy	Iria-ini Mathira	Ihwagi	0.5 KM	Grading, gravelling, rolling culverts	Transport, Public Works, Infrastructure and Communication	0.8M
Githanju - Mururu Kiangungo	Iria-ini Mathira	Ihwagi	1 KM	Grading, gravelling, rolling culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Muhuhi - Kahuru bridge	Iria-ini Mathira	Kiamwangi	0.5km	Installation of guard rails	Transport, Public Works, Infrastructure and Communication	0.8M
Guandaru (Karura - Ihwagi bridge	Iria-ini Mathira	Ihwagi	0.5km	Installation of guard rails	Transport, Public Works, Infrastructure and Communication	0.8M
Muchoki Muya - MOW	Iria-ini Mathira	Kiamwangi	3.5 KM	Grading, gravelling, rolling culverts	Transport, Public Works, Infrastructure and Communication	5M
Kiaritha -ini AIPCA Gerald, Kiarithe Primary	Iria-ini Mathira	Kairia	2 KM	Grading, gravelling, rolling culverts	Transport, Public Works, Infrastructure and Communication	3M
Kiamwangi Coffee Factory Kinyariti road	Iria-ini Mathira	Kiamwangi	3.5 KM	Grading, gravelling, rolling culverts	Transport, Public Works, Infrastructure and Communication	5M
Maturubari-Kiunyu road	Iria-ini Mathira	Gatondo	1 KM	Grading, gravelling, rolling culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Kahuru township flood light	Iria-ini Mathira	Kahuruu	1 No.	installation of flood light	Transport, Public Works, Infrastructure and Communication	1.5M
Kiaritha -ini flood light	Iria-ini Mathira	Kiaritha	1 No.	installation of flood light	Transport, Public Works, Infrastructure and Communication	1.5M
Kiamwangi flood light	Iria-ini Mathira	Kiamwangi	1 No.	installation of flood light	Transport, Public Works, Infrastructure and Communication	1.5M
Itundu flood light	Iria-ini Mathira	Ihundu	1 No.	installation of flood light	Transport, Public Works, Infrastructure and Communication	1.5M
Mweiga town roads	Mweiga	Mweiga town	3km	Tarmac	Transport, Public Works, Infrastructure and Communication	57M
Mwai Junction - Wamuchiri	Mweiga	Mweiga	2km	Grading, Gravelling, Culverts & drainage	Transport, Public Works, Infrastructure and Communication	3M
Cheep Kwon - Jesse Road	Mweiga	Njengu	2km	Grading, gravelling, culverts & installing	Transport, Public Works, Infrastructure and Communication	3M
Amboni -Honi River	Mweiga	Amboni	2km	Grading, gravelling, culverts & installing	Transport, Public Works, Infrastructure and Communication	3M
Bodeni - Riiru Road	Mweiga	Bodeni	1km	Grading, gravelling, culverts & installing	Transport, Public Works, Infrastructure and Communication	1.5M
Kiguru Road	Mweiga	Kiguru	2km	Grading, gravelling, culverts & installing	Transport, Public Works, Infrastructure and Communication	3M
Samaki A & B Roads	Mweiga	Kimatungu	1.5km	Grading, gravelling, culverts & installing	Transport, Public Works, Infrastructure and	2M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
					Communication	
Riiru - Endarasha road	Mweiga	Bodeni	2km	Grading, gravelling, culverts & installing	Transport, Public Works, Infrastructure and Communication	3M
Rureraini - Nyamiru River Road	Mweiga	Njengu	1km	Grading, gravelling, culverts & installing	Transport, Public Works, Infrastructure and Communication	1.5M
Ikumari- Naftaly Road	Mweiga	Ikumeri	2km	Grading, gravelling, culverts & installing	Transport, Public Works, Infrastructure and Communication	3M
Karangia- Wagathecha bridge	Wamagana	karangia sublocation	1 No.	Construction of bridge	Transport, Public Works, Infrastructure and Communication	1M
Gachatha factory bridge	Wamagana	Kihora	1 No.	Construction of culverts	Transport, Public Works, Infrastructure and Communication	1M
Gachatha - Kihuro Road	Wamagana	Kihora-unjiru	2 KM	Grading and gravelling, construction of culverts	Transport, Public Works, Infrastructure and Communication	3M
Kiandu market road	Wamagana	Unjiru	1.5 KM	Grading and gravelling, construction of culverts	Transport, Public Works, Infrastructure and Communication	2M
Kinsoro- Gitete- Ndabibi Road	Wamagana	Kigwandi	2.3 KM	Grading and gravelling, construction of culverts	Transport, Public Works, Infrastructure and Communication	3.2 M
Kamoni - Kaiguri primary school	Wamagana	Kaiguri	2.4 KM	Grading and gravelling, construction of culverts	Transport, Public Works, Infrastructure and Communication	3.2 M
Kariguini junction- My school Andrew Kanyi	Wamagana	Kariguini	1.3 KM	Grading and gravelling, construction of culverts	Transport, Public Works, Infrastructure and Communication	2M
Mutoigo Road	Wamagana	Kariguini	0.8 KM	Grading and gravelling, construction of culverts	Transport, Public Works, Infrastructure and Communication	1M
Kiambu- Karangia road	Wamagana	Mathakwani sublocation	1.9 KM	Grading and gravelling, construction of culverts	Transport, Public Works, Infrastructure and Communication	3M
Muhururu road	Wamagana	Kihora	0.6 KM	Grading and gravelling, construction of culverts	Transport, Public Works, Infrastructure and Communication	0.9M
Gathanji road	Wamagana	Kianjogu	1.3 KM	Grading and gravelling, construction of culverts	Transport, Public Works, Infrastructure and Communication	2M
Withirandu- Kagumo-Kamaithi road	Wamagana	Kianjogu	1 KM	Grading and gravelling, construction of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Mabada- Kariko Road	Wamagana	Unjiru	1.7 KM	Grading and gravelling, construction of culverts	Transport, Public Works, Infrastructure and Communication	2.2M
Kaiguri - Kiraguroad	Wamagana	Kariguni	1.1 KM	Grading and gravelling, construction of culverts	Transport, Public Works, Infrastructure and Communication	1.6M
Kariguini- Giathathi road	Wamagana	Kariguni	1 KM	Grading and gravelling, construction of culverts	Transport, Public Works, Infrastructure and Communication	1.5M
Kariguini market	Wamagana	Kariguni	1km	Installation of street lights	Transport, Public Works, Infrastructure and Communication	1.5M
Kaiguri market	Wamagana	Kaiguri	1km	Installation of street lights	Transport, Public Works, Infrastructure and Communication	1.5M
Karurumo market	Wamagana	Kigwandi	1km	Installation of street lights	Transport, Public Works, Infrastructure and Communication	1.5M
Gathuthi market	Wamagana	Gathuthi	1km	Installation of street lights	Transport, Public Works, Infrastructure and Communication	1.5M
Kwa Joseph market	Wamagana	Kariguini	1km	Installation of street lights	Transport, Public Works,	1.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
					Infrastructure and Communication	
Githiru A and Githiru B	Rugi	Kiangoma Mihuti	4 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	6M
Gitumbi - Mukundu	Rugi	Mihuti	2 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	3M
Gichungu Road	Rugi	Kaini - Ngamwa	2 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	3M
Kwa Benard Road	Rugi	Giathugu	4 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	6M
Manyara Road	Rugi	Ngamwa	3 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	4.5M
Kang'ong'i Road	Rugi	Mweru	2 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	3M
Thunguri Road	Rugi	Kinuri	3 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	4.5M
Mucharage Road	Rugi	Mihuti	1 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	1.5M
Munore Road	Rugi	Mihuti	0.3 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	0.5M
Gathangaini – Njege Road	Rugi	Mihuti	1.6 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	2.2M
Gikororo Road	Rugi	Mihuti	1.6 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	2.2M
Muthabi B Road	Rugi	Mihuti	2.5 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	3.5M
Ngimaini Road	Rugi	Mihuti	0.5 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	0.8M
Bonden Road	Rugi	Kaini	4 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	6M
Gitumbi Road	Rugi	Mweru	2 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	3M
Gitero-ini Road	Rugi	Mihuti	1.5 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	2M
Mutwe wa thii Road	Rugi	Mihuti	1.5 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	2M
Wang'onde Road	Rugi	Giathugu	1 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	1.5M
Thukuma Road	Rugi	Mweru	1 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	1.5M
Gatandi Road	Rugi	Ngamwa	1 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	1.5M
Mawe Road	Rugi	Gumba	1 km	Grading, gravelling and installation of culvert	Transport, Public Works, Infrastructure and Communication	1.5M
Kangurwe shopping center	Rugi	Kangurwe	1 No.	Installation of high mast flood light	Transport, Public Works, Infrastructure and Communication	3.2M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Giathugu shopping center	Rugi	Giathugu	1 No.	Installation of high mast flood light	Transport, Public Works, Infrastructure and Communication	3.2M
Mihuti shopping center	Rugi	Mihuti	1 No.	Installation of high mast flood light	Transport, Public Works, Infrastructure and Communication	3.2M
Gumba shopping center	Rugi	Gumba	1 No.	Installation of high mast flood light	Transport, Public Works, Infrastructure and Communication	3.2M
Kaini shopping center	Rugi	Kaini	1 No.	Installation of high mast flood light	Transport, Public Works, Infrastructure and Communication	3.2M
Karundu shopping center	Rugi	Karundu	1 No.	Installation of high mast flood light	Transport, Public Works, Infrastructure and Communication	3.2M
Ngamwa shopping center	Rugi	Ngamwa	1 No.	Installation of high mast flood light	Transport, Public Works, Infrastructure and Communication	3.2M
Muchatha shopping center	Rugi	Muchatha	1 No.	Installation of high mast flood light	Transport, Public Works, Infrastructure and Communication	3.2M
Thiha bridge	Rugi	Rutune	1 No.	Construction of a permanent and passable bridge	Transport, Public Works, Infrastructure and Communication	1.5M
Kanyiriri bridge	Rugi	Kinuri	1 No.	Construction of a permanent and passable bridge	Transport, Public Works, Infrastructure and Communication	1.5M
Karikwe bridge	Rugi	Mweru	1 No.	Construction of a permanent and passable bridge	Transport, Public Works, Infrastructure and Communication	1.5M
Karia	Rugi	Mweru	1 No.	Construction of a permanent and passable bridge	Transport, Public Works, Infrastructure and Communication	1.5M
Ngimaini	Rugi	Mihuti	1 No.	Construction of a permanent and passable bridge	Transport, Public Works, Infrastructure and Communication	1.5M
Kahatia shopping centre	Gikondi	Kahatia	One high mast flood light	Installation of high mast flood light	Transport, Public Works, Infrastructure and Communication	3.2M
Karaba Mutonga Gakenywa Transformer	Gikondi	Karaba Mutonga Gakenywa	184 HHs	Installation of transformers and distribution of lines	Transport, Public Works, Infrastructure and Communication	3M
Gathima Kang'arure Transformer	Gikondi	Gathima Kang'arure	64 HHs	Installation of transformers and distribution of lines	Transport, Public Works, Infrastructure and Communication	3M
Gatongu Transformer	Gikondi	Gatongu	64 HHs	Installation of transformers and distribution of lines	Transport, Public Works, Infrastructure and Communication	3M
Kiirungi Transformer	Gikondi	Kiirungi sub-location	52 HHs	Installation of transformers and distribution of lines	Transport, Public Works, Infrastructure and Communication	3M
Kahumbu –Nyuthe Transformer	Gikondi	Kahumbu – Nyuthe	57 HHs	Installation of transformers and distribution of lines	Transport, Public Works, Infrastructure and Communication	3M
Mbari ya Ituu-Thumu Transformer	Gikondi	Mbari ya Ituu-Thumu sublocation	27 HHs	Installation of transformers and distribution of lines	Transport, Public Works, Infrastructure and Communication	3M
Kahatia flood light	Gikondi	Karaba	1 No.	Installation of high mast flood light	Transport, Public Works, Infrastructure and Communication	3.2M
Kibutio flood light	Gikondi	Kibutio	1 No.	Installation of high mast flood light	Transport, Public Works, Infrastructure and Communication	3.2M
Mutitu Karandi flood light	Gikondi	Mutitu Karandi	1 No.	Installation of high mast flood light	Transport, Public Works, Infrastructure and Communication	3.2M
Nduma Wangera flood light	Gikondi	Nduma Wangera	1 No.	Installation of high mast flood light	Transport, Public Works, Infrastructure and	3.2M



PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
					Communication	
Mugo-wanguru –kiariua	Gikondi	Kaharo	2km	Grading, murraming and culvert installation	Transport, Public Works, Infrastructure and Communication	3M
Kabatha-kogi-gacui-kariuki-waihenya road	Gikondi	Thimu sublocation	3 km	Grading, murraming and culvert installation, cementing and building a bridge	Transport, Public Works, Infrastructure and Communication	4.5M
Mugano rural-igoka road	Gikondi	Kiirungu sub-location	3.5km	Grading, murraming and culvert installation	Transport, Public Works, Infrastructure and Communication	5M
Gitiri-Kungu road	Gikondi	Kaharo sub-location	0.5 km	Grading, murraming and culvert installation	Transport, Public Works, Infrastructure and Communication	0.8M
Kariini Wamacatha Road	Gikondi	Kaharo sub-location	1 km	Grading, murraming and culvert installation	Transport, Public Works, Infrastructure and Communication	1.5M
Gichatha - Kinyota bridge	Iria-ini Mathira	Gichatha	1No.	Construction	Transport, Public Works, Infrastructure and Communication	1M
Gikororo Bridge at Kahuru	Iria-ini Mathira	Gikororo - Kahuru	1No.	Construction	Transport, Public Works, Infrastructure and Communication	1M
Githaka Bridge	Iria-ini Mathira	Mwanda - Gatura road	1No.	Construction	Transport, Public Works, Infrastructure and Communication	1M
Naromoru Town Bole Hole	Naromoru/Ki amathaga	Naromoru	1 No.	Drilling & equipping	Water, Enviroment and Natural Resources	1.5M
Warazo - Lusoi Water Project	Thegu	Lusoi	3.3 Km	Laying pipes	Water, Enviroment and Natural Resources	3M
Chaka Town	Thegu	Chaka	2 No.	Construction of sewerage system	Water, Enviroment and Natural Resources	8M
Lower Kakuret Water Project	Thegu	Kakuret	2000 Hs	Construct intake and storage	Water, Enviroment and Natural Resources	2M
Thungari Water Project	Thegu	Thungari	1 No.	One borehole and storage tank	Water, Enviroment and Natural Resources	3M
Kamuhiuria Dam	Thegu	Ndiriti	1 No.	Desilting	Water, Enviroment and Natural Resources	4M
Aguthi/Gaaki Water Project	Aguthi Gaaki	Aguthi Gaaki Ward	2000HH	Completion , water distribution	Water, Enviroment and Natural Resources	5M
Huhoi-Ini Mukaro Irrigation	Kamakwa Mukaro	Mukaro	2000HH	Buying of pipes	Water, Enviroment and Natural Resources	2M
Chania Tropical Water Supply	Rware	Chania Tropical	1000hh	Pipping	Water, Enviroment and Natural Resources	3M
Konyu Boreholes	Konyu	Konyu	1500HH	Drilling of boreholes	Water, Enviroment and Natural Resources	3M
Gathugu/Mukore Water Project	Konyu	Gathueru	1500HH	Lying of pipes in the surrounging villages	Water, Enviroment and Natural Resources	3M
Mutui Water Project	Konyu	Ndima -Ini Mutui	1500HH	Lying of pipes in mutui open	Water, Enviroment and Natural Resources	3M
Kahara Water Project	Konyu	Kahara Tank	1000HH	Pipes	Water, Enviroment and Natural Resources	3M
Thuthua Gakuyu Tunk Renovation	Konyu	Thuthuu Gakuyu	1000HH	Water tank	Water, Enviroment and Natural Resources	2M
Mungetho Market	Konyu	Konyu Mugetho	1000HH	Water tank	Water, Enviroment and Natural Resources	2M
Tanks For 10 ECDEs	Kiganjo Mathari	Kihuyo/Mathari	10 No.	Purchase of 10,000 litre tanks	Water, Enviroment and Natural Resources	3M
Kahuru Water Project	Iria-ini Mathira	Kahuru	1000HH	Intake, Pipes and Tanks	Water, Enviroment and Natural Resources	3M
Kiawaiguru Water Project	Iria-ini Mathira	Miiri	1000HH	Tank, pipes, intake	Water, Enviroment and Natural Resources	3M
Kiawaiguru Water Project	Iria-ini Mathira	Ihwagi	1000HH	Intake, Pipes and Tanks	Water, Enviroment and Natural Resources	3M
Iriaini Boreholes	Iria-ini Mathira	Kiamwangi Miiri, Kahuru	1000HH	Sinking chamber, pipes	Water, Enviroment and Natural Resources	3M
Simbara Kamatongu Water	Mweiga	Kamatongu	1000HH	Contruction of Tanks and pipes distribution	Water, Enviroment and Natural Resources	3M
Simbara Amboni Water	Mweiga	Amboni	1200HH	Contruction of Tanks and pipes	Water, Enviroment and Natural Resources	3.5M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
				distribution	Resources	
Simbara bodeni Water	Mweiga	Bodeni	1200HH	Construction of Tanks and pipes distribution	Water, Enviroment and Natural Resources	3.5M
Giakagina Borehole	Magutu	Giakagina hill	1	drilling of a borehole	Water, Enviroment and Natural Resources	3M
Upper Magutu Water project	Magutu	Magutu	1500 HHS	construction of intake & layiing of pipes	Water, Enviroment and Natural Resources	3.5M
Nyewasco water Project	Kirimukuyu	Ward wide		main pipe laying, construction of tanks & distribution pipes	Water, Enviroment and Natural Resources	3.5M
Tumutumu hill Soil Erosion Control	Kirimukuyu	Tumutumu Hill	10 km	Construction of gabions, drainage system & fencing	Water, Enviroment and Natural Resources	3.5M
Kirimukuyu Boreholes	Kirimukuyu	Kirimukuyu	4	sinking, installation of solar pump, piping & installation of tank	Water, Enviroment and Natural Resources	3.5M
Muteithia Water project	Kirimukuyu	Gachuiro Kiangi		Purchase of pipes and extension of distribution of pipes	Water, Enviroment and Natural Resources	3M
Gathagana water project	Kirimukuyu	Gathagana		Hydrum Pumping, construction of intake, piping & distribution of a tank	Water, Enviroment and Natural Resources	3M
Karogoto River water project	Kirimukuyu	Karogoto		Hydrum Pumping, construction of intake, piping & distribution of a tank	Water, Enviroment and Natural Resources	3M
Kirimukuyu Community Water project	Kirimukuyu	Kirimukuyu	1	completion of water project	Water, Enviroment and Natural Resources	10M
Nyana water project	Ruguru	Kahiga Sublocation		main pipe laying, construction of tanks & distribution pipes	Water, Enviroment and Natural Resources	4M
Sagana - Maganjo Water project	Ruguru	Ruguru		main pipe laying, construction of tanks & distribution pipes	Water, Enviroment and Natural Resources	4M
Hika Water project	Ruguru	Ruguru		main pipe laying, construction of tanks & distribution pipes	Water, Enviroment and Natural Resources	4M
Rieruru water project	Ruguru	Ruguru		main pipe laying, construction of tanks & distribution pipes	Water, Enviroment and Natural Resources	4M
Kabendera borehole project	Mugunda	kabendera	1	drilling of a borehole & equipping	Water, Enviroment and Natural Resources	3M
Birisha borehole project	Mugunda	birisha	1	drilling of a borehole & equipping	Water, Enviroment and Natural Resources	3M
Embaringo water project	Gatarakwa	Embaringo Kimunyuru		construction of a water tank, pipes	Water, Enviroment and Natural Resources	3.5M
Watuka water project	Gatarakwa	watuka sublocation		construction of a water tank, pipes	Water, Enviroment and Natural Resources	3.5M
Kiburuti - Gitegi water project Treffos	Gatarakwa	Gitegi sublocation	6 km	construction of a water tank, pipes	Water, Enviroment and Natural Resources	3.5M
Kiahuria Water project	Gatarakwa	watuka sublocation		construction of water tank & pipes	Water, Enviroment and Natural Resources	3.5M
Kaaga water project	Gatarakwa	Charity Sublocation	2	drilling of bore holes	Water, Enviroment and Natural Resources	3M
Karage Bara Minor Water Project	Gatarakwa	Embaringo sublocation		distribution pipes & water tank	Water, Enviroment and Natural Resources	3M
Gituchu - Gakanga water project	Gatarakwa	Gakanga		distribution pipes & water tank	Water, Enviroment and Natural Resources	3M
Ndurumoini Kiriti Irrigation project	Iriaini - Othaya	Iriaini		provision of hydrum pump	Water, Enviroment and Natural Resources	3M
Ichagethi water project	Iriaini - Othaya	Iriaini		provision of pipes	Water, Enviroment and Natural Resources	3M
iriaini water project	Iriaini - Othaya	Iriaini		provision of pipes	Water, Enviroment and Natural Resources	3M
Gikurwe water project	Iriaini - Othaya	Iriaini		provision of pipes	Water, Enviroment and Natural Resources	3M
Konyu water project	Iriaini - Othaya	Iriaini		intake Thuti River	Water, Enviroment and Natural Resources	3M
lower Muthuiini Dam	Endarasha Mwiyo	mwiyo endarasha		desilting & rehabilitation	Water, Enviroment and Natural Resources	3M
Kimita Dam	Endarasha Mwiyo	mwiyo endarasha		desilting & rehabilitation	Water, Enviroment and Natural Resources	3M
Mburu dam	Endarasha Mwiyo	mwiyo endarasha		desilting & rehabilitation	Water, Enviroment and Natural Resources	3M
Mutongu Dam	Endarasha Mwiyo	mwiyo endarasha		desilting & rehabilitation	Water, Enviroment and Natural Resources	3M

PROJECT NAME	WARD	LOCATION	TARGETS	DESCRIPTION OF ACTIVITIES	DEPARTMENT	ESTIMATE
Karaguriro dam	Endarasha Mwiyo	mwiyo endarasha		desilting & rehabilitation	Water, Enviroment and Natural Resources	3M
Mahiga cattle Dip area	Endarasha Mwiyo	mwiyo endarasha		sinking of bore hole & piping	Water, Enviroment and Natural Resources	3M
Karera borehole	Endarasha Mwiyo	mwiyo endarasha		installation of solar panels & piping	Water, Enviroment and Natural Resources	3M
Mwihoko water project	Endarasha Mwiyo	mwiyo endarasha		construction of 100 m3 tank & pipes	Water, Enviroment and Natural Resources	3M
Wendiga Water project	Endarasha Mwiyo	mwiyo endarasha		construction of 100 m3 tank & pipes	Water, Enviroment and Natural Resources	3M
karega water project	Endarasha Mwiyo	mwiyo endarasha		purchase of pipes	Water, Enviroment and Natural Resources	3M
Karima water tank	Endarasha Mwiyo	mwiyo endarasha		purchase of pipes	Water, Enviroment and Natural Resources	3M
Rwarai river irrigation scheme	mukurweini central	rwarai	1	construction & distribution pipes	Water, Enviroment and Natural Resources	3M
Thangathi rain harvest project	mukurweini central	thangathi		construction/ purchase of 1000 ltrs tank & tree planting	Water, Enviroment and Natural Resources	3M
Gathukimundu primary ECDE water harvesting	mukurweini central	Gathuki mundu		construction/ purchase of 1000 ltrs tank & tree planting	Water, Enviroment and Natural Resources	3M
githunguri rain water harvesting	mukurweini central	Githunguri		construction/ purchase of 1000 ltrs tank & tree planting	Water, Enviroment and Natural Resources	3M
Kiangondu pry ECDE Water harvesting	mukurweini central	Kiangondu		construction/ purchase of 1000 ltrs tank & tree planting	Water, Enviroment and Natural Resources	3M
piping for Ndugo A,B,C Kiuu, Kiangondu, Gatara, Mbugwa, ichamara, kimondo, gatitu	mukurweini central	mukurweini central villages		water conection pipes	Water, Enviroment and Natural Resources	3M
Gatara hydram water project	mukurweini central	mukurweini central		installation of hydram pump, storage tank & distribution line	Water, Enviroment and Natural Resources	3M
Waimani dam	mukurweini central	ichamara		desilting & rehabilitation	Water, Enviroment and Natural Resources	3M
Ichamara borehole	mukurweini central	ichamara	1	sinking of bore hole & piping	Water, Enviroment and Natural Resources	3M
Njigari irrigation water project	Mahiga	Njigari		provision of pipes	Water, Enviroment and Natural Resources	3M
Gitugi irrigation water project	mahiga	Gitugi		Provision of pipes	Water, Enviroment and Natural Resources	3M
Kihome irrigation water project	mahiga	Kihome		provision of pipes	Water, Enviroment and Natural Resources	3M
Rukira Irrigation Water project	mahiga	Rukira		provision of pipes	Water, Enviroment and Natural Resources	3M
Kagonye irrigation water project	mahiga	Kagonye		provision of pipes	Water, Enviroment and Natural Resources	3M
Ugachiku Irrigation water project	mahiga	Kimumu area		upgrading pipes and distribution	Water, Enviroment and Natural Resources	3M
Kamoko irrigation water project	mahiga	Kamoko		upgrading pipes and distribution	Water, Enviroment and Natural Resources	3M
Equator village borehole	Gakawa	Gakawa	1	sinking of bore hole & piping	Water, Enviroment and Natural Resources	3M
Mikumbuni borehole	Gakawa	Gakawa	1	sinking of bore hole & piping	Water, Enviroment and Natural Resources	3M
Kamangura borehole	Gakawa	Gakawa	1	sinking of bore hole & piping	Water, Enviroment and Natural Resources	3M
Burguret borehole	Gakawa	Gakawa	1	sinking of bore hole & piping	Water, Enviroment and Natural Resources	3M
Mureru borehole	Gakawa	Gakawa	1	sinking of bore hole & piping	Water, Enviroment and Natural Resources	3M
Guraga water project	Gakawa	Gakawa		provision of pipes	Water, Enviroment and Natural Resources	3M
Mutoigo Irrigarion Project	Wamagana	Mutoigo	1200HH	Construction, distribution of pipes and equiping	Water, Enviroment and Natural Resources	3M
Thegenge Irrigation project	Wamagana	Thegenge	1200HH	Construction, distribution of pipes and equiping	Water, Enviroment and Natural Resources	3M
Kaigonji Water project	Wamagana	Kaigonji	1200HH	Distribution of pipes and equiping	Water, Enviroment and Natural Resources	3M
NEW Nyawamu Pamoja	Gikondi	Nyawamu	1000 HHS	Design survey and piping	Water, Enviroment and Natural Resources	3M

<b>PROJECT NAME</b>	<b>WARD</b>	<b>LOCATION</b>	<b>TARGETS</b>	<b>DESCRIPTION OF ACTIVITIES</b>	<b>DEPARTMENT</b>	<b>ESTIMATE</b>
Irrigation Project					Resources	
Kiirungi irrigation water project	Gikondi	Kirungi Sublocation	1000 households	Improving the intake and piping	Water, Enviroment and Natural Resources	3M
Igutha Kamuthanga Njiawa Gakira Water Project	Gikondi	Kahara Sublocation	1000 household	Improve the intake and piping	Water, Enviroment and Natural Resources	3M
Kirurumo kia Nyange Hydrum water project	Gikondi	Karaba Sublocation	500 households	Build the intake and piping	Water, Enviroment and Natural Resources	3M
Maragima Water Project	Thegu	Gakurwa Intake	4 Km	Construct intake and lay pipes to storage tank	Water, Enviroment and Natural Resources	3M