

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF UASIN GISHU

THE COUNTY TREASURY

ANNUAL DEVELOPMENT PLAN
2017/2018 FY

SEPTEMBER 2016

© Annual Development Plan (ADP) 2016

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FOREWARD.

Article 220(2) of the Constitution 2010 and Section 126 of Public Finance Management Act, 2012 requires that the County Government prepares a Development Plan which the county executive committee member in charge of planning shall submit to the County Assembly, not later than 1st September of each year, for approval.

This County Annual Development Plan (C-ADP) 2017/18 has been prepared with the purpose to provide a comprehensive list of new and ongoing projects that the county government, through its various departments, intends to implement during the financial year 2017/18. The document also gives analysis of flagship projects as well as monitoring and evaluation framework for the projects.

Upon approval, the C-ADP will inform resource allocation towards the development expenditure in the financial year 2017/18/. However, it should be noted that not all the proposed projects will be financed because of the inherent budgetary constraints in the county development discourse. The project that will not be considered for funding will be implemented in the following financial year.

The proposed projects will be expected to further improve the lives of residents of Uasin Gishu County. The county government will continue to implement strategic policy interventions centered on enhancing socio-economic growth by, among other things, roping in participation of the youth, women and people with disabilities.

SHADRACK SAMBAI

CECM – FINANCE & ECONOMIC PLANNING

ACKNOWLEDGEMENT

The 2017/18 Annual Development Plan (ADP) was prepared in reference to the Public Financial Management (PFM) Act 2012 section 126 which stipulates that every county government shall prepare a development plan for each year and in accordance with Article 220(2) of the Constitution of Kenya. The plan outlines priority programmes and projects for implementation in 2017/18 financial year in line with the County Integrated Development Plan (CIDP).

Special gratitude goes to Mr. Sambai, CEC member for Finance and Economic Planning whose direction and guidance made the preparation of this plan possible. Special thanks goes to the technical team from Budget and Planning Unit for their time and sacrifice in preparing this document. I would like to appreciate all the CECs, Chief Officers and members of staff of various departments for their commitment and support in development of this plan.

Finally, I wish to acknowledge H.E the Governor and Deputy Governor for their continued leadership in the development discourse of the county.

MR. BEN SAMOEI

CHIEF OFFICER - ECONOMIC PLANNING.

TABLE OF CONTENTS

FOREWARD.....	iii
ACKNOWLEDGEMENT.....	iv
1.0 COUNTY GENERAL INFORMATION.....	6
1.1 Physical and Topographic Conditions.....	6
1.2 Administrative Units.....	6
1.3 Demographic Features.....	7
2.0 COUNTY DEVELOPMENT ANALYSIS.....	8
2.1 County Strategic Priorities.....	8
2.2 County Resources Endowment.....	10
2.3 Financing the Plan.....	11
2.4 County Flagship Projects.....	12
3.0 COUNTY DEVELOPMENT PRIORITY PROGRAMMES AND PROJECTS.....	20
3.1 DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES.....	20
3.2 PUBLIC SERVICE MANAGEMENT DEPARTMENT.....	28
3.3 ADMINISTRATION AND COORDINATION DEPARTMENT.....	29
3.4 ROADS, TRANSPORT AND PUBLIC WORKS.....	30
3.5 DEPARTMENT OF HEALTH SERVICES.....	33
3.6 DEPARTMENT OF ICT & E – GOVERNMENT.....	36
3.7 DEPARTMENT EDUCATION, CULTURE, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICES.....	37
3.8 ENVIRONMENT, WATER, ENERGY & NATURAL RESOURCES.....	39
3.9 LANDS, HOUSING AND PHYSICAL PLANNING.....	51
3.10 TRADE, COOPERATIVES & ENTERPRISE, AND TOURISM DEVELOPMENT.....	58
4.0 IMPLEMENTATION MONITORING AND EVALUATION FRAMEWORK.....	66
4.1 DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES.....	66
4.2 PUBLIC SERVICE MANAGEMENT DEPARTMENT.....	66
4.3 ADMINISTRATION AND CO-ORDINATION DEPARTMENT.....	67
4.4 ROADS, TRANSPORT AND PUBLIC WORKS.....	67
4.5 DEPARTMENT OF HEALTH SERVICES.....	70
4.6 DEPARTMENT OF ICT & E- GOVERNEMENT.....	72
4.7 EDUCATION, CULTURE, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICES.....	73
4.8 ENVIRONMENT, WATER, ENERGY AND NATUTRAL RESOURCES.....	75
4.9 LANDS, HOUSING AND PHYSICAL PLANNING.....	87
4.10 TRADE, COOPERATIVES & ENTERPRISE, AND TOURISM DEVELOPMENT.....	90

1.0 COUNTY GENERAL INFORMATION

This section provides general information about the county including: geographical location of the county, physical features, administrative units and demography.

1.1 Physical and Topographic Conditions

Uasin Gishu County shares common borders with Trans Nzoia County to the North, Elgeyo Marakwet County to the East, Baringo County to the South East, Kericho County to the South, Nandi County to the South West and Kakamega County to the North West. It covers a total area of 3,345.2 Sq. Km.

Uasin Gishu County is a highland plateau with altitudes falling gently from 2,700m above sea level at Timboroa in the East to about 1500m above sea level at Kipkaren in the West. The topography is higher in the east and declines towards the western borders. The county is located in the Lake Victoria catchment zone.

1.2 Administrative Units

Administratively, the county is divided into six sub-counties namely Soy, Turbo, Moiben, Ainabkoi, Kapseret and Kesses. The county is further sub-divided into 30 wards as indicated in Table 1.1.

Table 1.1: Showing Administrative Units of the County

Name of Sub-County	No. of Wards	Names of Wards
Soy	7	Kuinet/ Kapsuswa, Kapkures Ziwa.Segero/ Barsombe, Kipsomba, Soy, Moi's Bridge
Turbo	6	Ngenyilel, Tapsagoi, Kiplombe, Kapsaos, Hurum, Kamagut
Moiben	5	Tembelio, Kimumu, Karuna/Meibeki, Moiben, Sergoit
Ainabkoi	3	Kapsoya, Ainabkoi/Olare, Kaptagat
Kapseret	5	Simat/Kapseret, Langas, Ngeria, Megun, Kipkenyo
Kesses	4	Tarakwa, Cheptiret/ Kipchamo, Tulwet/Chiyat, Racecourse

1.3 Demographic Features

According to the 2009 Population and Housing Census, the population of the county was 894,179. This population is projected to increase to 1,002,153 in 2012 and rise further to 1,123,165 in 2015 as shown in Table 1.2.

Table 1.2: Showing Population Projections

2009 (census)			2012 (projections)			2015 (projections)		
Male	Female	Total	Male	Female	Total	Male	Female	Total
448,994	445,185	894,179	503,207	498,937	1,002,153	563,967	559,184	1,123,165

Source: KNBS, 2013

2.0 COUNTY DEVELOPMENT ANALYSIS

2.1 County Strategic Priorities

Uasin Gishu County is a growth-potential county with a lot of opportunities. The county government has over the last four years been implementing priority policies and strategic interventions to unlock this growth potential. The strategic priorities the government has been pursuing include investing in agricultural transformation and food security; investing in infrastructural development; investing in quality social services; ensuring conducive business environment; and governance and innovation for efficient service delivery. These are meant to achieve the county's long term goals, thus: household food security; reducing poverty and increase incomes; improving literacy levels; enhancing the health status of the citizens; and improving infrastructure in the county.

Agricultural transformation and food security focuses on increasing agricultural production and productivity for enhanced farmers' income and food security. This has been achieved by research and extension services; post harvest management; value addition through establishment of agro-processing plants; securing of markets for farmers; soil management; wide application of appropriate technology and mechanization; formation and strengthening of farmer cooperative societies to enable for economies of scale; and enhancing access to subsidized fertilizers by farmers.

The county government has over the last four years allocated substantial resources to infrastructure development in the county. Investment in infrastructure reduces cost of doing business; enhances competitiveness; transforming the county into a regional hub; and achieve the twin objective of food security and market linkage. The county has made substantial progress in achieving this through roads infrastructure development, management and maintenance, upgrading existing roads from earth to bitumen, roads grading and gravelling, opening new roads, construction of bridges (including foot bridges) and culverts (including box culverts), construction of and installing street lights and construction of a fire station. Roads network and linkages have greatly improved in the county. The government has also geared interventions towards improving water and natural resources development through dam construction and desilting, solid waste management, public and community water projects, school greening programme and sustainable

exploitation of natural resources. The county has also conserved water catchment areas by protecting water sheds and water bodies. This has enhanced access to water and environmental protection. ICT development in the county is encouraging. The county government has been pursuing ICT development for the purposes of enhancing access to services as well as improving service delivery. Automation of operations is ongoing (in revenue and health services) with substantial progress already made.

Investing in quality social services has always caught the attention of the county government, as portrayed in substantial resources allocated to infrastructure development in health facilities, ECDE centres and vocational training centres. This has also been reflected in the amount of resources allocated to bursaries for students in secondary schools and tertiary institutions. The resources have enhanced access to basic and higher/tertiary levels of education. The government has constructed quite a number of classrooms in ECDE centres and employed ECDE teachers. Health facilities have benefited from maternity, wards, laboratories, fencing, incinerators, electricity and water connections, staff quarters, among others. Vocational training centres have benefited from infrastructure development in classrooms, hostels, fencing, among others.

Creating conducive business environment involves deepening structural and governance reforms and collaboration with National Government to improve security in order to encourage innovation, investment, growth and expansion of economic and employment opportunities in the county. It also involves simplifying issuance of licenses and establishment of one-stop shop for issuance of all the necessary licenses and permits, and registration. The government has entrenched good governance and zero-tolerance to corruption through sensitizing staff and designating integrity officer. There have been revenue reforms in the form of review of valuation rolls, automation, minimal handling of cash, among others. Expenditure management has been improved by use of IFMIS. Governance and innovation for efficient service delivery has been made possible by the continued receipt of the county's share of shareable and enhanced revenue. This shows that devolution is achieving its objectives of better service delivery and rapid local economic development as well as job creation in line with the Vision 2030. This has been possible because of prudent fiscal discipline, accountability, and transparency in the use of devolved resources. The

county government also works in partnership with other devolve resources such as KeRRA, CDF, KURA, KeNHA, among others to avoid duplication and wastage of resources.

Implementation of the policies and strategic interventions have contributed to achievement of increased productivity and efficiency in the county, thereby accelerating and sustaining growth, creating job opportunities and securing livelihoods of residents of the county. However, a lot more needs to be done and the county government appreciates this.

Implementation of the strategic policy interventions has not been without challenges. With local revenue collection falling below revenue potential and inadequate exchequer release, the county government has been operating with less resource base. This is coupled with the increasing recurrent expenditure obligation, heavily pushed up by personnel emolument. Exchequer releases have also been delaying thus affecting projects implementation. In view of the scarce resources, the government has been concentrating resources on growth potential areas as well as focusing on expenditure productivity. High cost of farm inputs affects agricultural production and productivity. To address this, the county government has been collaborating with the National Government to enable farmers' access to subsidies.

2.2 County Resources Endowment

The county is well endowed with rich fertile soil and favourable climatic conditions conducive for both livestock and crop farming. The county also boasts of 29,801.92 Ha of gazetted forest. To protect the soil from further degradation, the county government has put in place measures to arrest the situation through liming and promotion of good agricultural practices. In addition, the county government has developed appropriate strategies to support conservation efforts through planting of trees and protection of water catchment areas. However, in regard to mineral resources, the county has no known commercially exploitable mineral as no explorations have been done to ascertain their existence.

The county's potential labour force (age group 15 – 64) is projected to increase to 674,663 in 2017 (KNBS, 2015). The county government is cognizant of the fact that a quality human capital will spur economic growth and thus endeavour to provide resources to support health care, education

and advancement in other Sustainable Development Goals (SDGs) aimed at developing the county's human capital and using their capabilities fully. The county government will therefore expand opportunities so that the disadvantaged can do more for themselves through socio-economic empowerment programmes targeting the disabled, women and youths; and ensure the youth access relevant education and training, have opportunities to participate in socio-economic activities and access to employment. In addition, the county's rich potential in sports especially athletics will be exploited by development of world class training centres such as the ongoing Chagaiya project as the high altitude provide excellent training environment. Further, the existing Youth Polytechnics infrastructures are being expanded and equipped to keep base with the changing labour markets and economic condition.

The county is the region's transport and service hub. It is characterized by a good road network, railway stations and an international airport and two airstrips. However, improvement of these facilities will play a significant role in the county's economic growth. It is for this reason that development of road infrastructure remains a top priority to the county government. In addition, the county government is revamping community water schemes to improve water supply in the county. Further, the county boasts of several beautiful sceneries and tourist attraction sites which can be exploited for tourism purposes coupled with existence of good hotel facilities; and the many forests, rivers and hilly slopes can provide opportunity for establishment of nature trails such as the ongoing River Sosiani project. The county is also in the process of establishing a wildlife sanctuary.

2.3 Financing the Plan

To finance the priority programmes outlined in this plan, the county government will depend on the locally collected revenue; its share of national shareable revenue; and pursue external resource mobilization. In addition, the county government may borrow to fund capital projects with high economic potential guided by its Debt Management Strategy and in line with the approved sub-national borrowing framework. Further, the county government will seek ways of exploring new competitive sources of private finance including PPP arrangements.

During the plan period, the county government will continue to benefit from conditional grants for the health sector to support Free Maternal Health Care, abolishment of user fees in health centers and dispensaries, leasing of health care equipment, DANIDA Health Sector Programme Support

III (HSSP III); and Road Maintenance Fuel Levy for the repair and maintenance of county roads. Other benefits the county government will continue to enjoy includes National government’s fertilizer subsidy programme which will supplement the county government efforts to avail cheap fertilizers to small scale farmers; and the World Bank’s Kenya Devolution Support Programme.

The growth of the county is also expected to be supported by increased activity in the agriculture sector; wholesale and retail trade; real estate; and ongoing capital investments projects by national government agencies. More investments inflows as a result of the North Rift Regional Economic Bloc (NOREB) investment forum is expected.

2.4 County Flagship Projects.

The county government has continued to invest heavily on various capital projects aimed at facilitating socio-economic transformation. The flagship projects indicated in Table 2.1 below are either complete, at different stages of implementation or new proposals.

Table 2.1 Summary of Flagship Projects.

Project Name	Objective	Description of Activities	Estimated Cost (Kshs)	Implementation Status
2.1 DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES.				
Kijana Na Acre	Empower youth to engage in income generating activities.	Grant to the youth to establish agricultural projects	30M	80%
Inua Mama	Diversify sources of livelihoods to the vulnerable	Chick delivered, farmers trained, supply starter Feeds	25M	70%
Fertilizer subsidy	To improve access of government subsidized fertilizer	Reduce Cost of Fertilizer	105M	To start this year
Milk Coolers	To improve milk quality and marketing	Construction of 50 Milk coolers in the county	225M	20%

Project Name	Objective	Description of Activities	Estimated Cost (Kshs)	Implementation Status
Disease Control	To control disease spread and improve productivity.	Vaccinate animals against notifiable diseases, control vectors and pests	30M	Continuous
Subsidized AI service	To improve the Dairy gene pool	Procure 11,000 straws of semen	15M	Continuous
Fish Hatchery	To provide quality and affordable fingerlings to fish farmers in the County	Construct fish hatchery at University of Eldoret	10M	95%

2.2 ROADS, TRANSPORT AND PUBLIC WORKS.

Construction of Roads To Bitumen Standards	Construction of 64 Street Road and Rehabilitation of Muliro and Kago Road	To decongest the CBD and Improve access to transport and communication in the County	Construction of sub-grade, Sub-Base, Base and Asphalt surface	144,108,373.00	100%
	Iten-Veterinary Rd	To decongest the CBD and Improve access to transport and communication in the County	Construction of sub-grade, Sub-Base, Base and Asphalt surface	7,566,900.00	100%
	Lessos-Panvilla-Pioneer	To decongest the CBD and Improve access to transport and communication in the County	Construction of sub-grade, Sub-Base, Base and Asphalt surface	18,381,982.00	100%
Construction of Bridges and Box Culverts	Chesunet Bridge	To Connect Missing Road links.	Construction of Reinforced Concrete Base, Abutment and Deck	12,768,468.00	100%

Project Name		Objective	Description of Activities	Estimated Cost (Kshs)	Implementation Status
	Kipkorgot Bridge	To Connect Missing Road links.	Construction of Reinforced Concrete Base, Abutment and Deck	14,558,000.00	100%
	Kaporo Bridge	To Connect Missing Road links.	Construction of Reinforced Concrete Base, Abutment and Deck	19,928,121.00	100%
	St. Georges Bridge	To Connect Missing Road links.	Construction of Reinforced Concrete Base, Abutment and Deck	22,241,318.00	100%
	Lower Sosiani Bridge	To Connect Missing Road links.	Construction of Reinforced Concrete Base, Abutment and Deck	22,102,234.00	100%
	Kabboi Bridge	To Connect Missing Road links.	Construction of Reinforced Concrete Base, Abutment and Deck	15,668,004.00	100%
	Kimbilio Bridge	To Connect Missing Road links.	Construction of Reinforced Concrete Base, Abutment and Deck	40,940,750.00	100%
	Songich-Chelugui Box Culvert	To Connect Missing Road links.	Construction of Reinforced Concrete Base, Abutment and Deck	8,500,004.40	100%
	Construction of Emkwen-Chebolol-Box Culvert	To Connect Missing Road links.	Construction of Reinforced Concrete Base, Abutment and Deck	8,807,880.00	100%
	Oldonyo-lessos sosiani bridge	To Connect Missing Road links.	Construction of Reinforced Concrete Base, Abutment and Deck	18,071,640.00	100%
	Soy-Kipsoma bridge	To Connect Missing Road links.	Construction of Reinforced Concrete Base, Abutment and Deck	20,737,424.00	100%
	Kaptait - Mogoiwet Box Culvert	To Connect Missing Road links.	Construction of Reinforced Concrete Base, Abutment and Deck	13,774,420.00	100%

Project Name		Objective	Description of Activities	Estimated Cost (Kshs)	Implementation Status
	Songoliet - Megun Bridge	To Connect Missing Road links.	Construction of Reinforced Concrete Base, Abutment and Deck	24,346,718.00	100%
	Cheptigit-kiluka Box culvert	To Connect Missing Road links.	Construction of Reinforced Concrete Base, Abutment and Deck	8,500,753.76	100%
Construction of Buildings	Construction of Mechanical Workshop	To improve county mechanical services	BQs, tendering, awarding of tender, supervision of works	22,858,559.00	100%
Construction of Fire station	Construction of fire substation at Maili Nne	To improve response to disasters	BQs, tendering, awarding of tender, supervision of works	26,083,209.00	100%
	Construction work of fire station perimeter fence	To improve security and prevent encroachments	Construction of Reinforced Concrete Base, Abutment and Deck	2,623,928.10	100%
Construction of Roads Grading and Gravelling	Grading and gravelling	To open up rural Roads	Grading and gravelling works	120,000,000.00	100%
2.3 DEPARTMENT OF HEALTH SERVICES.					
	Construction of a theatre and renovation of maternity at Turbo sub county hospital	To improve access to quality health care services	Construction of a theatre and renovation of maternity wing	26,220,610	Ongoing
	Construction of a model sub county hospital phase 1 at Moiben sub county hospital	To improve access to quality health care services	Construction of a model sub county hospital phase 1, ground floor OPD block, maternity and family planning block	98,246,240.60	Ongoing
	Construction of a model sub county hospital phase 1 at Ziwa sub county hospital	To improve access to quality health care services	Construction of a model sub county hospital phase 1, ground floor OPD block, maternity block and family planning block	91,308,069.50	Ongoing

Project Name	Objective	Description of Activities	Estimated Cost (Kshs)	Implementation Status
Construction of a model sub county hospital phase 1 at Kesses sub county hospital	To improve access to quality health care services	Construction of a model sub county hospital phase 1, ground floor OPD block, maternity and family planning block	97,819,230.36	Ongoing
Construction of a theatre, completion of x-ray and ward's block at Burnt Forest sub county hospital	To improve access to quality health care services	Construction of a theatre, completion of x-ray and ward's block	31,822,246.76	Complete
2.4 DEPARTMENT OF ICT & E-GOVERNMENT.				
Establishing a WAN to link all the sub-counties to the HQ (Point to Point connectivity)	To enable sharing of common resources	Procurement, installation and commission of WAN	6,423,996.48	On going
Development of information centers in 6 sub county offices	To enhance service delivery and tap into the innovations by the youth	Procurement of the necessary equipment for the information centers	28,897,938.00	On going
2.5 EDUCATION, CULTURE, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICES.				
2.5.1 Headquarter				
Purchase of Vehicles	To enhance supervision and service delivery	Purchase of motor vehicles : 2 Nissans, 2 double Cabins and a Minibus	27 Million	Nil
2.5.2 Education				
Development of ECDE infrastructure	To improve access to Early Childhood education	Construction of classrooms	72 million	Ongoing
Special school	To improve access and integration in Education for children with special needs	Construction of classrooms, office block and other physical facilities	30 million	Nil

Project Name	Objective	Description of Activities	Estimated Cost (Kshs)	Implementation Status
2.5.3 Youth Affairs				
Development of infrastructure in VTCs	To improve access to vocational training	Construction of classrooms, workshops and dormitories	30 million	Ongoing
2.5.4 Culture				
Cultural centre	To preserve, conserve and develop cultural heritage	Construction of Arts gallery, office block, multipurpose hall, open stage, Arts theatre, Exhibition hall and studio	30 million	Nil
2.5.6 Sports				
Development of stadia	To improve sporting facilities for talent identification and development	Construction of :- (a) 64 stadium perimeter wall, pavilion, Landscaping, and toilets	40 million	Ongoing
		(b) Kipchoge stadium:- -Perimetre wall, Pavilion, Gymnasium and swimming pool	400 million	Ongoing
		(c) Ward playfields landscaping, pavilion and toilets	30 million	Ongoing
2.5.7 Social services				
Development of infrastructure	To rehabilitate street and vulnerable children	Rescue centre:- (a) Construction of dormitories, counseling rooms, perimeter wall and classrooms (b) Homecraft:- Construction of conference facilities, hostels and administration block	20 million 20 million	Ongoing
PWDs and other vulnerable groups	To empower PWDs and	Capital transfer to individuals	140 million	Ongoing

Project Name	Objective	Description of Activities	Estimated Cost (Kshs)	Implementation Status
	other vulnerable groups to engage in economic activities			
2.6 ENVIRONMENT, WATER ENERGY AND NATURAL RESOURCES.				
2.6.1 Water Section				
Desilting of dams	To improve access to clean and safe water. To increase storage capacity	Desilting Embankment repair Treatment works Pipelines	180,000,000	Ongoing
Kipkabus gravity water project	To improve access to clean and safe water. To increase storage capacity	Construction of 100m ³ tank at Boiyweje(Keiyo side) Construction of 100m ³ tank at Wounifor Sub County Office. Increase pipe network	20,000,000	Ongoing
Desilting and construction of Usalama project	To improve access to clean and safe water. To increase storage capacity	Dam rehabilitation Main gravity pipeline Distribution pipelines 2No. 100m ³ masonry tanks	32,000,000	Ongoing
Spring protection	To improve access to clean and safe water.	Spring protection Communal water points Construction of cattle troughs, toilet and bathrooms	40,500,000	Ongoing
Drilling & equipping of boreholes	To improve access to clean and safe water	Drilling, Equipping Elevated tanks Distribution lines	90,000,000	Ongoing

Project Name	Objective	Description of Activities	Estimated Cost (Kshs)	Implementation Status
2.6.2 Environment Section				
Solid waste transportation	To improve solid waste management efficiency	Purchase of 4 side loader lorries and 5 skip lorries	90,000,000	Ongoing
Town beautification	To create a clean and attractive environment	Planting ornamental indigenous trees and flowers, landscaping of open spaces.	15,000,000	Ongoing
Solid waste disposal	To improve solid waste management	Installation of solid waste recycling plant.	10,000,000	Ongoing
2.6.3 Energy Section				
Energy	To enhance green energy connectivity	Increase in connectivity. Biogas demonstrations	45,000,000	Ongoing
2.7 TRADE, COOPERATIVES & ENTERPRISE, AND TOURISM DEVELOPMENT				
Chagaiya High altitude Training Camp	To promote sports tourism	Construction of accommodation and training facilities, sports museum and landscaping of the field	177,000,000	New
Construction of upper storeys of Hawkers' Market	To promote growth of retail trade in Uasin Gishu County	Construct additional 60 lock-ups and add more open spaces on upper floor of Hawkers market to accommodate more traders.	150,000,000	New

3.0 COUNTY DEVELOPMENT PRIORITY PROGRAMMES AND PROJECTS

This section provides details of priority programmes and projects to be implemented by the county government in the 2017/18 financial year. It includes details of strategic priorities to which the programme/projects will contribute to and specific services or goods to be delivered. The section further categorizes identified priority programmes/projects into new projects and ongoing projects (roll over from previous financial years) as indicated in tables (a) and (b) respectively.

3.1 DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES

3.1.1 Projects and Programmes Priorities

a. New projects.

Programmes/Projects Name	Location	Priority Ranking	Objectives	Targets (2017/18)	Activities
3.1.1 AGRICULTURE.					
Revamping of extension services	All sub-counties & wards (30)	1.	To improve crop husbandry/ production and service delivery	2 double cabin motor vehicles. ICT equipment in all the offices	Rebranding of extension services. Purchase of ICT facility for all the sub-county and county offices and two double cabin Vehicles.
Mobile Training Unit	All Wards	1.	Improve training	1 Unit	Lorry fitted with digital screens to be procured for training
Staff development	All Sub-Counties (6)	2.	Improved service delivery	30 officers trained on new technologies, 25 officers on relevant management and strategic skills courses and supervisory skills.	On job training of staff on new technologies & management skills

Programmes/Projects Name	Location	Priority Ranking	Objectives	Targets (2017/18)	Activities
Promoting irrigation	All wards(30)	3.	To improve crop husbandry/ production & reduce dependence on rain fed agriculture.	30 complete half acre irrigation kits in all wards	Procure 30 half acre irrigation kits and issue to 30 farmer groups in all 30 wards
Fertilizer subsidy	All sub-counties (6)	4.	To support pro-poor farmers improve their crop husbandry/ productivity	1,000 identified economically challenged farmers across the county	Support the 1,000 identified economically challenged farmers with 10kgs of seed, 75kgs of planting fertilizer and 100kgs of top-dress fertilizer each
Subsidize fertilizer to the farmers	All Sub-Counties (6)	5.	To improve access of government subsidized fertilizer	Subsidize 550,000 bags of both planting and top-dress fertilizer to identified farmers	Support cost sharing of 550,000 bags of fertilizer (planting and top-dress) to the identified farmers.
Purchase of certified crop seeds and seedlings	All wards(30)	6.	To improve crop husbandry/ production	Purchase 100,000 certified crop seeds and seedlings and distribute to farmers in all the wards	Procure 100,000 assorted crop seeds and seedlings and issue to farmers.
Construction of 15,000 bags capacity cereal stores in each sub-county	3 sub-counties	7.	To reduce post-harvest losses in cereals/grains	3 high capacity grain stores in 3 sub-counties (Turbo, Ainabkoi, and Kapseret)	Support construction of high capacity grain stores and connectivity to the main grid.
Construction of cold storage facility for horticultural crops	Two sub-counties (Ainabkoi and Kesses)	8.	To reduce post-harvest losses and increase market access	2 cold storage facility	Support construction of a 2 cold storage facilities for horticultural produce

Programmes/Projects Name	Location	Priority Ranking	Objectives	Targets (2017/18)	Activities
Establishment of rural agro-processing plants	All Sub-Counties (6)	9.	To increase value addition of agricultural produce	30 cottage industries, 1 multi-purpose fruit juice processing unit.	Support establishment of cottage industries
Purchase of quicksets and GPS for each sub-county	All Sub-Counties (6)	10.	To improve soil and soil moisture conservation	7 complete sets of Quicksets and GPS gadgets	Procure Quicksets and GPS gadgets to be utilized at the sub-county and county
Renovation of collection/distribution centres (formally NCPB stores)	All Sub-Counties (6)	11.	To increase market access of cereals/grains	Renovate 2 collection/distribution stores.	Undertake the repair/renovation of the identified 2 stores/ collection/ distribution centres
3.1.2 LIVESTOCK PRODUCTION					
Revamping and strengthening of extension services	All sub-counties(6), All wards(30)	1	Improve livestock production and service delivery	5 vehicles, 30 motorbikes.	Purchase of infrastructure, Undertake livestock survey, census and rebranding of extension services
Improvement of livestock nutrition	All Sub-Counties(6)	2	To increase livestock production	6 cottage feed industries & 50 bulking plots/ward	Support 6 cottage feed industries & Support establishment of pasture and fodder bulking
Promotion of value addition and market access	All Sub-Counties(6)	3	Increased market access	6 milk dispenser fitted with pasteurizers (1/Sub county)	Support procurement of 6 milk dispensers
Promotion of value addition and market access	All Sub-Counties(6)	3	Increased market access	Purchase of bee hives 15/ward, Purchase of honey processing and other bee equipment (6/sub county), complete harvesting kits 6/Ward, Incubators 6/Ward	Purchase of bee hives 15/ward, Purchase of honey processing and other bee equipment (6/sub county), complete harvesting kits 6/Ward, Incubators 6/Ward

Programmes/Projects Name	Location	Priority Ranking	Objectives	Targets (2017/18)	Activities
Establishment of model farms	All Sub-Counties(6)	4	Increase livestock production	6 model farms (1/sub county); Purchase of Dairy Goats for the poor and vulnerable groups (at least 6/group for 2 groups/Ward)	Support establishment of 6 livestock center of excellence (model farms)
Establishment of livestock demonstration structures	Kesses Sub-County	5	Promote good livestock husbandry practices	6 structures (zero grazing, poultry, rabbit, piggery, goat, sheep, Bee hives)	Construction of standard livestock demonstration units at the Show ground
Staff development	All Sub-Counties	7	Improved service delivery	6 officers on new technologies, 6 officers on mgt. & strategic skills	On job training of staff on new technologies & management skills
3.1.3 VETERINARY SERVICES					
Notifiable Disease controls.	All Sub-Counties/wards	1.	Improved livestock/poultry health conditions, Ensure markets are operational, Reduce losses to farmers, Control zoonotic diseases.	Vaccinate 200,000 cattle against Foot and mouth, Blackquater/Anthrax, & Lumpy skin disease, 2000 dogs and cats against Rabies-And 50,000 poultry against Newcastle, Gumboro & Fowl Typhoid diseases, Conduct 72 Disease surveillance visits /sampling. Procure 100 permit books.	Vaccinate livestock and, poultry, Rehabilitate dips in all sub-counties, purchase acaricides, Train dip management committees, Disease surveillance visits/sampling, Livestock movement control.
Control of Disease Vectors and pests	All Sub-Counties/wards	2.	Improved livestock/poultry health conditions	Purchase of acaricides and Train Dip Committees. Rehabilitate 100 cattle Dips	Purchase of acaricides and Train Dip Committees

Programmes/Projects Name	Location	Priority Ranking	Objectives	Targets (2017/18)	Activities
Veterinary Equipment's purchase	All Sub-Counties/wards	3.	Effective vaccine delivery to animals, Reduced disease outbreaks	Purchase 7 Deep freezers, 3 fridges, 25 cool boxes, 35 Automatic, 300 disposable syringes and 20 Dozens of Hypodermic needles, 12 boxes of disposable gloves.	Purchase Deep freezers, fridges, cool boxes, Automatic syringes and glass barrels, disposable syringes, Hypodermic needles, disposable hand gloves.
Increase productivity through improved breeding	All Sub-Counties/wards	4.	Quality herd in the county, Improved production in livestock, Quality breeding services to farmers.	Improve livestock breeds by subsidizing, 10000 AI semen, 1000 sexed semen, 30 Containers/AI Kits, 500lts of Liquid Nitrogen, Embryo transfer.	Support cooperative societies and A.I schemes with subsidized semen, liquid nitrogen, A.I kits. Train/supervise and regulate AI providers and schemes.
Safeguard human health and ensure hygienic slaughter	All Sub-Counties/wards	5.	Quality/wholesome meat to consumers, Hygienic slaughter premises, Control Zoonotic diseases.	Construct 1 Modern Slaughter House and License 40 slaughter slabs. 500 Certificate of Transport (COT) books procured	Rehabilitate/built slaughter points, Purchase certificate of transport permits, License and regulate all slaughter points.
Extension services on veterinary issues/technology	All Sub-Counties/wards	6.	Promote GAPs in disease and pest control, livestock breeding, animal husbandry.	Reaching 5000 farmers through 6 trainings/field days farmers on new farming methods/technologies, Train 67 staff, Hire more staff.	Farm visits/field days/ASK shows/Use of ICT, Train staff, Hire more staff.
Transport facilitation	All Sub-Counties/wards	7.	Efficient movement thus service delivery	Improve mobility of staff for efficient service delivery	Purchase 1 vehicles and 6 motor cycles, Avail fuel.

Programmes/Projects Name	Location	Priority Ranking	Objectives	Targets (2017/18)	Activities
Enhance monitoring and evaluation	All Sub-Counties/wards	8.	Improved data/information management	Improved information management and monitoring and evaluation	Purchase 3 Desk top computers, 7 printers, 12 laptops, 6 video cameras, stationery, Office accommodation.
3.1.4 FISHERIES.					
Samaki Pesa	All Wards	1.	To promote fish production in all wards through provision of fingerlings and Fish Feeds.	600,000 Fingerlings, 24 tonnes of feeds.	Procure feeds and fingerlings
Promote Fish farming through construction of demonstration ponds per ward	All Wards	2.	To promote fish farming and boost fish production	150 Fish ponds	Identify benefiting groups, Train group members, Procure 300M2 pond liners.
Computers	All wards	3.	Improved information management	Improved data capture, management and processing.	Procure 10 laptop computers, 6 printers and 7 Cameras.
Demonstration pond	Eldoret, Chebororowa	4.	Improved fish productivity	Improved investment in fish farming, improved farm management	4 Fish tanks of 10.5 M ³ under green house at Eldoret Aquashop site complete recirculating and 2 Dugout- lined pond of 300M ² each at Chebororwa ATC
Fish feed extruder	Kesses	5.	Improve fish feed production	1 Feed extruder procured	Procure fish feed extruder
Aquaponics	Eldoret	6.	Promote intensive Aquaculture	1 Aquaponics unit at the fisheries offices	
Eat More Fish Campaign	Moiben	7.	To improve fish marketing and consumption	1 eat more fish campaign	Conduct eat more fish campaign

Programmes/Projects Name	Location	Priority Ranking	Objectives	Targets (2017/18)	Activities
Transport		8.	To improve Farm husbandry/ production and service delivery	1 double cabin motor vehicles	1 Double cab Pick Up with
3.1.5 CHEBORORWA ATC.					
Hostel construction	Moiben SC-Chebororwa	1.	Increase accommodation facilities and improve revenue collection	Improved accommodation facilities and increased revenue generation	Construction of new Modern Hostel
Clean water provision to ATC	Moiben SC-Chebororwa	2.	Piping of a 9 Km pipeline of water line serving the institution and repair of a storage tank	improved water flow to the ATC	Water piping and storage tank repaired
Rehabilitation of the Sewerage system	Moiben SC-Chebororwa	3.	To provide efficient accommodation services	Improved sewerage systems	Repair blocked and broken sewerage lines
Stand-by Generator	Moiben SC-Chebororwa	4.	To provide power supply to avoid the frequent Power Black-outs	1 Generator procured	Procure and installation of the power generator
Farm equipment and machinery	Moiben SC-Chebororwa	5.	To improve ATC Capacity	1 Four raw planter	4 Raw planter
Rehabilitation of Spray race	Moiben SC-Chebororwa	6.	Disease Control in the ATC	1 spray race unit	Rehabilitation of spray race.
Zero Grazing Unit	Moiben SC-Chebororwa	7.	Improve teaching and model structures	1 Zero grazing Unit	Construct a Zero grazing Unit

Programmes/Projects Name	Location	Priority Ranking	Objectives	Targets (2017/18)	Activities
3.1.6 AGRICULTURAL MECHANIZATION STATION (AMS)					
Construct Service Workshop and Machinery Shade	AMS	1.	Improve AMS Capacity	Construct On Service Workshop	Construct Service Workshop and Machinery Shade
				Machinery Shade	
Overhaul of Caterpillar D6E GKZ 975	AMS	2.	Improve AMS Capacity	1 Machine repaired	Sprockets, Chain (Complete)
Construct Perimeter Fence for AMS station	AMS	3.	Secure AMS workshop	One and half acres of AMS work shop fenced off.	Stone perimeter wall around the AMS workshop
Procure wheel Excavator	AMS	4.	Improve AMS Capacity	Machinery procured	Procure wheel excavator
Purchase Boom Sprayer	AMS	5.	Improve AMS Capacity	Machinery procured	600 Liters
Purchase Combine Harvester	AMS	6.	Improve AMS Capacity	Machinery procured	Purchase 4M header combine harvester
Purchase Bulldozer	AMS	7.	Improve AMS Capacity	Machinery procured	Procure bulldozer
Overhaul of Changlin Bulldozer	AMS	8.	Improve AMS Capacity	Machinery procured	Replace Chain, Sprockets
Purchase Workshop Tools	AMS	9.	Improve AMS Capacity	Purchase AMS Tools	Purchase AMS tools (Various)

3.2 PUBLIC SERVICE MANAGEMENT DEPARTMENT

3.2.1 Programme and Projects Priorities

a. New Programmes/Projects

Programme/Project Name	Location	Priority ranking	Objectives	Targets (2017/18)	Description of activities
Installation of an Electronic Records Management System	County Hqs	1	To improve record management	Complete installation of the system	Procurement and installation of equipment and software; Scanning and indexing of documents; Training of all users
Construction and equipping of a gymnasium	Cultural Centre	2		Complete construction of a gym	Construction of a gymnasium; Procurement and installation of equipment
Purchase of a 52 seater bus	County Hqs	3	To provide staff with transport	Acquire one bus	Procurement and branding of staff bus
Customer service centre	County Hqs	4	To improve service delivery	Complete establishment of one Huduma centre	Establishment of a Huduma centre; equipping; Installation of a queuing and feedback systems; Branding; Training

b. Ongoing Programmes/Projects

Programme/Project Name	Location	Objectives	Targets (2017/18)	Description of activities
Broadcasting and information services	County Hqs	To equip a radio recording studio	Supply and install equipment	Installation of equipment; Operationalise the radio recording studio and media house; Branding and Training.

3.3 ADMINISTRATION AND COORDINATION DEPARTMENT

3.3.1 Programme and Projects Priorities

a. New Programmes/Projects

Programme/Project Name	Location	Priority ranking	Objectives	Targets (2017/18)	Description of activities
Construction of Sub-County Hqs	Kesses, Soy, Turbo Sub-County Hqs	1	To provide office accommodation for field officers at the sub-county level	3 offices	Construction and equipping of sub county offices
Construction of ward offices	All wards	2	To provide office accommodation for field officers at the ward level	24 offices	Construction and equipping of ward offices
Purchase of motor vehicles	County Hqs	3	To improve mobility of field officers at the ward level	30 motor vehicles	Purchase of motor vehicles

b. Ongoing Programmes/Projects

Programme/Project Name	Location	Objectives	Targets (2017/18)	Description of activities
Completion of Sub-County Hqs	Ainabkoi, Kapseret and Moiben Sub-County	To provide office accommodation for field officers at the sub-county level	3 offices	Construction and equipping of sub county offices

3.4 ROADS, TRANSPORT AND PUBLIC WORKS

3.4.1 Programme and Projects Priorities

a. New Programmes/Projects

Programme/Project Name	Location	Priority ranking	Objectives	Targets (2017/18)	Description of activities
Construction of Bridges and box Culverts	Within the County	6	To connect Missing Road links in the County	6 No.	Construction of Reinforced Concrete Base, Abutment and Deck
Construction of Roads to Bitumen Standards	Within Eldoret Town	2	To decongest CBD and improve access Roads	2Km	Construction of Roads to Bitumen standard
Construction of Roads Grading	All Wards	1	To improve access to transport and communication in the County.	2200km	Grading of Roads in the County
Construction of Roads Graveling of County Roads	All Wards	3	To improve access to transport and communication in the County.	300km	Graveling of Roads in the County
Drainage Works	All wards	7	To improve access to transport and communication in the County.	3000m	Culvert Installation , Culvert Cleaning / Drain Cleaning and Bush clearing
Survey of County Roads	All wards	4	To remove encroachment on road reserves	400Km	Surveying of Road Boundaries and alignment
Construction and Installation of Street light	Eldoret Town and Urban Centres	3	To Improve Security in CBD and Urban Centres	450 No.	Installation and Commissioning of streetlights
Resealing	Eldoret Town and Urban Centres	2	To improve access to transport and communication in the County	2km	Pothole patching
Construction of Foot Bridges	County	2	To connect Missing Road links in the County	2No.	Foot Bridges Construction of Foot bridges
Purchase of Motor Vehicles	County	1	To improve supervision and	3No	Purchase of Supervision Vehicle

Programme/Project Name	Location	Priority ranking	Objectives	Targets (2017/18)	Description of activities
			Monitoring of Projects		
Maintenance of Roads	All County	1	To improve road network to motorable condition	300km	Spot gravelling and light grading
Design of Bridges, Footbridges and Box culverts	County	1	To connect Missing Road links in the County	2No. foot bridges; 2No Bridges; 8No Box Culverts.	Construction of Footbridges; Construction of Bridges; Construction of Box culverts.
Design and construction of Fire and Emergency Facilities	Mois' Bridge/ Kesses	1	To improve response to disasters	1 No	Design Reports, BQs and drawings
Design and Construction of Fire Training Facility at Maili Nne	County	1	To improve response to disasters	1No	Design Reports, BQs and drawings
Repair and Maintenance of Transport Infrastructure - Air strips	Eldoret Town and Urban Centres	1	To improve Airstrip management	100%	Repair and maintenance of Airstrip
Repair and Maintenance of Plant Machinery	County	1	To improve utilization of plant machinery	100%	Repair and Maintenance of Plant Machinery
Repair and Maintenance of street Lights	Eldoret Town and Urban Centres	1	To improve on security and hours of doing business	100%	Repair and maintenance of Airstrip
Repair and Maintenance of bitumen Roads	Eldoret Town and Urban Centres	1	To reduce cost of repair and maintenance of vehicles and other plant Machinery	25%	Repair and Maintenance of bitumen Roads/ Road Marking
Repair and Maintenance of Government Buildings	County	1	To improve utilization of government buildings to enhance durability of government buildings	25%	Repair and Maintenance of Government Building

Programme/Project Name	Location	Priority ranking	Objectives	Targets (2017/18)	Description of activities
Construction of Bus /Lorry parks	Eldoret Town and Urban Centres	1	To decongest the CBD	5No	Purchase of Bus /Lorry parks Land
Installation of Traffic signals in Eldoret Town	Eldoret Town	2	To improve Safety of Road users	100%	Installation of Traffic signals in Eldoret Town

b. Ongoing Programmes/Projects

Programme/Project Name	Location	Objectives	Targets (2017/18)	Description of activities
Construction of Roads to Bitumen standard	Eldoret	To decongest CBD and improve access Roads	2Km	Construction of Base, and Wearing Course
Construction of Bridges	All County	Connect missing Links	13	Construction of Bases, Abutment and R.C Deck
Grading and Gravelling	All Wards	Improve accessibility	300Km	Grading and Gravelling
Street Lights Installation	All County in urban areas	Improve security	450 No	Poles installation and Bulbs

3.5 DEPARTMENT OF HEALTH SERVICES.

3.5.1 Programme and Projects Priorities

a. New Programmes/Project

PROGRAMME/PROJECT NAME	LOCATION	PRIORITY RANKING	OBJECTIVES	TARGETS 2017/18	DESCRIPTION OF ACTIVITIES
Construction of a abolition block and installation of water tank at EATEC Dispensary	Simat / Kapsaret		To improve health care service delivery at level 2 hospitals	One complete abolition block and water tank installed	Completion of ongoing facility, construction of 2 room pit latrine and 1 bathroom, digging and protecting water well, purchase and installation of 10,000 liter PVC water tank
Construction of a model Sub-County hospitals	Kesses Ziwa Moiben		To improve health care service delivery at Sub-County Hospitals	One Complete OPD, maternity and family planning block	Construction of the facility phase 1 (ground floor OPD block, maternity and family planning block)
Construction of County Emergency Unit/Casualty	To be identified		Enhance emergency care services	Complete Emergency Unit	Construction and Equipping
Construction of a model health centers	Kapmalel		To enhance access to health care services	One Complete OPD, maternity & MCH	Completion of OPD, maternity, MCH, fixing of doors & window shutters and plastering
	Chepkanga		To enhance access to health care services	One Complete model health center	Completion of ongoing building (walling, roofing, ceilings, door fixing and painting)

PROGRAMME/PROJECT NAME	LOCATION	PRIORITY RANKING	OBJECTIVES	TARGETS 2017/18	DESCRIPTION OF ACTIVITIES
	Kuinet		To enhance access to health care services	1Complete facility with renovated maternity wing	Completion of ongoing facility and renovation of maternity wing
Construction of a new model Dispensaries	Uswu		To enhance access to health care services	One Complete building	Completion of ongoing building (Roofing, Ceiling and Painting),
	Langas		To enhance access to health care services	Fencing done and one complete new model dispensary	Fencing & Construction of new model Langas Dispensary

b. Ongoing Programmes/Projects

PROGRAMME / PROJECT NAME	LOCATION	OBJECTIVES	TARGETS 2017/18	DESCRIPTION OF ACTIVITIES
Completion of a model Sub-County hospitals phase I	Moiben Ziwa	To enhance access to quality health care services	One Complete OPD, maternity and family planning block	Construction of a model sub county hospital phase 1 (ground floor OPD block, maternity block and family planning block)
Construction of a model maternity unit at West health Centre	Kiplombe	To promote safe deliveries & enhance reproductive health services	One complete maternity unit	Construction & equipping of a model maternity unit
Construction of standard incinerators at Sub county Hospitals & high volume Health center's	Sub county Hospitals & high volume Health center's	To Improve safe health care waste management & disposal.	One Complete incinerators	Construction of standard incinerators at all Sub county Hospitals

PROGRAMME / PROJECT NAME	LOCATION	OBJECTIVES	TARGETS 2017/18	DESCRIPTION OF ACTIVITIES
Completion of a model sub-county hospital (Phase II) at Kesses Sub-County Hospital	Kesses	To enhance access to quality healthcare service delivery from level 3 to level 4	One complete model Sub-County hospital	Works ongoing for the completion of a model Sub-county hospital (Phase II)
Equipping of health care facilities with medical equipment.	All Health care facilities.	To enhance quality service delivery	Equipped health care facilities	Procurement of assorted medical equipment
Completion of County Maternity Hospital	Eldoret West	To increase access to maternal services	Equipped County Maternal Hospital	Equipping of the maternity hospital.
Completion of County Reference Laboratory.	County Hqs	To improve diagnosis of diseases	Equipped County Reference Lab	Equipping of the Lab
Construction of in-patient ward at Kapteldon Sub-county Hospital	Kapteldon Sub-county Hospital	To improve management of in-patients	One complete in-patient ward	Construction of in-patient ward
Purchase of Sub-county Health utility vehicles	All 6 Sub County Hospitals	To improve supervision in health care service delivery	6 double cab utility vehicles	Procurement of double cab 4 X 4 utility vehicles
Purchase of Standby power Generators	High volume health facilities	To enhance health care service delivery	Purchased generators	Procurement of 50 KVA with canopy & complete change over.
Construction of a Morgue	To be identified	To enhance preservation of bodies and de-congest MTRH	One complete morgue	Construction of a 10 - 15 Body capacity morgue
Purchase of Motor Bikes	All wards	To improve supervision of primary health care services	30 motor bikes	Procurement of 30, 175 CC Yamaha motor bikes.

3.6 DEPARTMENT OF ICT & E – GOVERNMENT

3.6.1 Programme and Projects Priorities

a. New Programmes/Project

Programme/Project Name	Location	Priority Ranking	Objectives	Targets 2017/18	Description of activities
Acquire ICT Asset management system	County HQ		To manage ICT assets in the county	One complete ICT management system	Acquire and operationalize ICT Asset management system
Installation of power backup solution to county hospitals	Health facilities		To enable stability of power	Installed power backups to county hospitals	Procure the necessary equipment for the health facilities.
Purchase of computers, laptops, printers, and other IT equipment's	County HQ, satellite, sub-county and ward offices		To equip county staff with tools to enhance service delivery	Computing devices issued to staffs	Procurement of the necessary computing devices based on the demands.
Establishment of Data recovery Center	Outside county HQ		To protect county data and enable faster recovery	One complete data recovery center	Procurement, installation and commission of data center

b. Ongoing Programmes/Projects

Programme/Project Name	Location	Objectives	Targets 2017/18	Description of activities
Automation of health facilities	All health facilities	To enhance reporting and accountability	More health facilities automated	Procurement of additional modules for HMIS
Expansion of revenue system - Phase IV	County HQ	To enhance revenue collection	One complete revenue system	Procurement of additional

Programme/Project Name	Location	Objectives	Targets 2017/18	Description of activities
				modules for the system
Installation of information monitor/display screens in strategic locations within Eldoret town	CBD	To enhance dissemination of information from the county government to the citizens	Installed LED screens within Eldoret town	Procurement, installation and commissioning of Large digital screens
Purchase of laptops to health facilities	Health Facilities	To enhance effective use of health management system	Computing devices and tools purchased	Procurement of laptops for department of health.

3.7 DEPARTMENT EDUCATION, CULTURE, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICES

3.7.1 Programme and Projects Priorities

a. New Programmes/Project

Programme/Project Name	Location	Priority ranking	Objectives	Targets (2017/18)	Description of activities
Improvement of stadium	64 stadium Eldoret West	1	To improve sporting facilities for talent identification and development	1	Construction of perimeter wall, pavilion, toilets and landscaping
Cultural centre	Elgon View Eldoret	2	To preserve, conserve and develop cultural heritage	1	Construction of Arts gallery, multipurpose hall, office block and studio
Special School	-Hills school -Kambugu Moiben	3	To improve access and integration in education for children with special needs	1	Construction of classrooms, office block and other physical facilities

b. Ongoing Programmes/Projects

Programme /Project Name	Location	Objectives	Targets (2017/18)	Description of activities
Headquarter				
Purchase of Vehicles	Headquarter	To enhance supervision and service delivery	2	Purchase of 2 double cabins motor vehicles
1. Education				
Development of ECDE infrastructure	County wide	To improve access to Early Childhood Education	90 classrooms	Construction of classrooms
Teaching and learning materials	All public ECDE centres in the County	To improve the quality of ECDE	500 schools	Purchase and supply of teaching/learning equipment and materials
Bursary	County wide	To support needy students to access quality education.	20,000 beneficiaries	Award of bursaries to needy and vulnerable children
Special School	-Hills school -Kambugu, Moiben	To improve access and integration in education for children with special needs	1	Construction of classrooms, office block and other physical facilities.
2. Culture				
Cultural centre	Arts Theatre Elgon View	To preserve, conserve and develop cultural heritage	1	Construction of Arts Gallery and Office Block
3. Youth Affairs				
Development of infrastructure in VTCs	County wide	To improve access to vocational training	12	Construction of classrooms, workshops, hostels and administration block
Tools and equipment	County wide	To improve quality of training in VTCs	12	Purchase and supply of tools and equipment
TVET Loans	County wide	To improve access to technical training	1,200 students	To disburse loans to deserving students.
4. Sports				
Improvement and upgrading of stadium	Eldoret West	To improve sporting facilities for talent identification and development	1	Construction of perimeter wall, pavilion , sanitary facilities and landscaping

Programme /Project Name	Location	Objectives	Targets (2017/18)	Description of activities
Improvement and upgrading of Kipchoge stadium	Eldoret	To improve sporting facilities for talent identification and development	1	Construction of perimeter wall, pavilion, gymnasium and swimming pool
5. Social Services				
Homecraft Training Centre	Pioneer Homecraft Training Centre	To improve access to basic/short term courses To improve access to training facilities	1	Construction of conference rooms, hostels and administration block
Rescue Centre	Kamukunji	To rehabilitate street and vulnerable children	1	Construction of girl's dormitory, counseling rooms and perimeter wall.
PWDs and other vulnerable groups	County	To empower PWDs and other vulnerable groups to engage in development activities	PWDs and the aged	Material and financial support to PWDs and vulnerable groups Issue NHIF cards to the aged
Social hall and offices	Social hall Eldoret West	To improve work environment and recreation facilities	1	Refurbishment and partitioning of social hall and offices

3.8 ENVIRONMENT, WATER, ENERGY & NATURAL RESOURCES

3.8.1 Programmes and Projects Priorities

a. New Programmes/Project

Project name	Location	Priority ranking	Objectives	Target 2017/2018	Description of activities
3.8.1 Water Section					
Ndabarnach water project	Kapkures	2	To improve access to clean and safe water	1	Drilling of boreholes
Kapkures water supply	kapkures	1	To improve access to clean and safe water	1	Drilling of boreholes
Tarakwa teldet	Kipsomba	1	To improve access to clean and safe water	1	-Spring protection -Laying of distribution lines.

Project name	Location	Priority ranking	Objectives	Target 2017/2018	Description of activities
Chebosta water project	Soy ward	2	To improve access to clean and safe water	1	-Construction of intake works. -Pipes of rising main. -Storage tanks and distribution lines.
Boreholes koitebess	Kuinet kapsuswa	1	To improve access to clean and safe water	1	-Drilling of equipping, laying of distribution network and tanks.
Katanin boreholes	Kuinet kapsuswa	2	To improve access to clean and safe water	1	-Drilling of equipping, laying of distribution network and tanks.
Kamakunji primary school	Kuinet kapsuswa	2	To improve access to clean and safe water	1	-Construction of intake works. -Installation of windmill -Storage tanks and distribution lines.
Lelkinyei water project	Ziwa ward	2	To improve access to clean and safe water	1	-construction of spring ,sump ,rising main and tanks
Barsombe dispensary water supply	Segero barsombe	2	To improve access to clean and safe water	1	Drilling of new boreholes.
Chebinyiny water project	Segero barsombe	1	To improve access to clean and safe water	1	-Rehabilitation of spring -Construction of tanks. -Laying of distribution network.
Kapkong water project	Tapsagoi ward	1	To improve access to clean and safe water	1	Spring protection, pump, rising main and tanks Laying of gravity mainline and tanks.
Chepkoilel spring	Tapsagoi ward	1	To improve access to clean and safe water	1	-Spring protection, sump, pumps and rising main. -Construction of ground masonry tank and distribution lines.
Emsos water project	Tapsagoi ward	1	To improve access to clean and safe water	1	Construction of intake , pumps, rising main tanks and distribution lines.
Murgusi water project	Ngenyilel ward	1	To improve access to clean and safe water	1	Spring protections

Project name	Location	Priority ranking	Objectives	Target 2017/2018	Description of activities
Borehole	Ngenyilel ward	1	To improve access to clean and safe water	1	Drilling of new borehole
Chepterwai dam water project	Ngenyilel ward	1	To improve access to clean and safe water	1	Rehabilitation of dams, pipelines storage tanks and distribution lines.
Desilting of dams	Ngenyilel ward	1	To improve access to clean and safe water	1	Dam desilting, scour & in-take pipes
Chepkorio	Megun ward	1	To improve access to clean and safe water	1	-Construction of intake works. -Pump house, storage tank. -Construction of distribution lines.
Bishop muge water project	Tarakwa	1	To improve access to clean and safe water	1	Drilling and equipping of borehole. Construction of storage tank
Kipsamoo /chepyakwai	Cheptiret/ Kipchamo	1	To improve access to clean and safe water	1	-Construction of intake -Extension of distribution lines
Kapkagaron water project	Simat /kapseret	1	To improve access to clean and safe water	1	Construction of intake works Construction of storage tanks. Extension of distribution lines
Ndemu water project	Simat /kapseret	1	To improve access to clean and safe water	1	Desilting of aturei /ndemu dam
Cengalo water project	Tarakwa	2	To improve access to clean and safe water	1	Spring protection Construction of storage tanks Construction of intake works. Construction of rising main.
Desilting of dams	County wide	2	To improve access to clean and safe water	1	Disilting Embankment repair Treatment works Pipelines
Arangai Water Projet(Ainabkoi)	Olare- Ainabkoi Ward	1	To improve access to clean and safe water	1	Laying and improved distribution pipelines to cover Ainabkoi Dairies, Kapchorwa,

Project name	Location	Priority ranking	Objectives	Target 2017/2018	Description of activities
					Dry's Girls and environ, 20 schools and 3 dispensaries.
Roof catchment system	County wide 30No. of schools/health centres	1	To improve access to clean and safe water	1	Gutters Tanks Platform
Spring protection	County Wide	1	To improve access to clean and safe water	20	Spring protection Communal water points Cattle troughs Toilets Bathrooms
Drilling & equipping of boreholes	County Wide	1	To improve access to clean and safe water	18	Drilling Equipping Elevated tanks Distribution lines
Protection of springs	Moiben Ward	1	To improve access to clean and safe water	2	Protection of spring Cattle trough Communal water point Toilets Pipelines
Desilting of Twiga dam	Moiben Ward	1	To improve access to clean and safe water	1	Desilting Embankment Spillway repair
Ben-Moi gravity W/P	Karona-Meibeki Ward	1	To improve access to clean and safe water	1	Intake works Gravity pipeline Tank 2No. 100m ³ Distribution lines
Uswo gravity project	Karona-Meibeki Ward	1	To improve access to clean and safe water	1	Intake works Gravity main Tanks – 2No.100m ³ Distribution
Kapbomoi B/Hole project	Karona-Meibeki Ward	1	To improve access to clean and safe water	1	Drilling of borehole Equipping Tank construction Pump house Electricity connection Pipeline

Project name	Location	Priority ranking	Objectives	Target 2017/2018	Description of activities
Spring protection	Karona-Meibeki Ward	1	To improve access to clean and safe water	2	Spring protection Cattle troughs Communal water point Distribution lines
Kanpanyangi W/P	Sergoit Ward	1	To improve access to clean and safe water	1	Intake works Pump-house Pump-sets Electricity Rising main Distribution
Chepkoilel Gravity Project	Sergoit Ward	1	To improve access to clean and safe water	1	Gravity mains Distribution
Drilling of boreholes	Sergoit Ward	1	To improve access to clean and safe water	2	Drilling Equipping Pipelines Pump-houses

b. Ongoing Programmes/Projects

Project name	Location	Objectives	Target 2017/2018	Description of activities
Water Section				
Turbo water project	Tapsagoi ward	To improve access to clean and safe water	1	- Rehabilitation of water infrastructure. -laying of distribution lines, water kiosks.
Sambut Water supply	Kamagut ward	To improve access to clean and safe water	1	-expansion of distribution network.
Sosiani Water supply	Kamagut ward	To improve access to clean and safe water	1	-expansion of distribution network.
Moi's Bridge Water supply	Moi's bridge ward	To improve access to clean and safe water	1	-expansion of distribution network upgrading of pipeline, meters
Moi's Bridge community water project	Moi's Bridge	To improve access to clean and safe water	-Mukunga -Jabali - Katutwet Boreholes	-Construction of new source -Expansion of distribution network. -Expansion of distribution network. -Equip and drill new boreholes.

Project name	Location	Objectives	Target 2017/2018	Description of activities
Burnt forest water supply	Tarakwa ward	To improve access to clean and safe water	1	-Rehabilitation of burnt forest water supply. -Refurbishment of infrastructure
Ngeria water supply	Ngeria ward	To improve access to clean and safe water	1	-Rehabilitation of Ngeria water supply
Rehabilitation of existing water supply(pumpin g)-Kipkabus	Olare-Ainabkoi Ward	To improve access to clean and safe water	Old Kipkabus water supply	-Purchase and install 1No.high lift pump. -Secure the water supply -Rehabilitate existing staff house. -Construct 4No. toilets.
Mumetet water project	kapkures	To improve access to clean and safe water	1	-Purchase of pumping sets -Raising main -Distribution lines -Storage tanks
St peters kapkoren	kapkures	To improve access to clean and safe water	1	- equipping of boreholes -Laying of distribution
Mkulima spring	kapkures	To improve access to clean and safe water	1	-Pumping units -Rising main -Storage tanks -Distribution lines
Corner spring	kapkures	To improve access to clean and safe water	1	-Pumping units -Rising main -Storage tanks -Distribution lines
Chukura water project	kapkures	To improve access to clean and safe water	1	-laying of pipeline from mlimani to chukura
Equipping of boreholes	Kipsomba	To improve access to clean and safe water	1	-Equipping of boreholes -Construction of elevated -Laying of distribution lines
Legetio water project	Kipsomba	To improve access to clean and safe water	1	Laying of distribution lines
Drilling & equipping boreholes in Soy	Soy ward	To improve access to clean and safe water	4	-Equipping of boreholes -Construction of elevated tanks. -Laying of distribution network.
Boreholes koitebess	Kuinet kapsuswa	To improve access to clean and safe water	1	-Drilling of equipping, laying of distribution network and tanks.

Project name	Location	Objectives	Target 2017/2018	Description of activities
Kapkuis water project	Kuinet kapsuswa	To improve access to clean and safe water	1	Laying of distribution lines
Kuinet water project	Kuinet kapsuswa	To improve access to clean and safe water	1	-Pipelines for rising main. -Construction of elevated tank. -Distribution lines.
Ziwa water project	Ziwa ward	To improve access to clean and safe water	1	Lay distribution lines
Boreholes	Ziwa ward	To improve access to clean and safe water	1	-Equipping and tanks with distribution lines. -Protection of spring , tanks and distribution lines.
Lemoru water project	Ziwa ward	To improve access to clean and safe water	1	Laying of distribution network and construction of tanks.
Boreholes	Segero barsombe	To improve access to clean and safe water	1	Equipping, storage tanks and distribution network.
Kapsaos water project	Kapsaos ward	To improve access to clean and safe water	1	Laying of distribution lines.
Ainabngetik water project	Kamagut ward	To improve access to clean and safe water	1	Rising main , tanks , and distribution lines.
Boreholes	Kamagut ward	To improve access to clean and safe water	1	Equipping and distribution systems from the drilled boreholes.
Boreholes	Tapsagoi ward	To improve access to clean and safe water	1	Equipping and laying of distribution lines.
Kamulat water project	Tapsagoi ward	To improve access to clean and safe water	1	Laying of distribution lines.
Kaptebee water project	Tapsagoi ward	To improve access to clean and safe water	1	Tanks and distribution lines.
Karunda water project	Tapsagoi ward	To improve access to clean and safe water	1	-Laying of distribution lines and augmentation of the project.

Project name	Location	Objectives	Target 2017/2018	Description of activities
Kapkoi water project	Ngenyilel ward	To improve access to clean and safe water	1	Construction of tank and distribution lines.
Ngenyilel school water project	Ngenyilel ward	To improve access to clean and safe water	1	Pipeline and tanks and distribution
Emgoin water project	Ngenyilel ward	To improve access to clean and safe water	1	Laying of distribution lines Spring protection
Labuiywet water project	Ngenyilel ward	To improve access to clean and safe water	1	Augmentation of distribution network.
Chepterwai dam water project	Ngenyilel ward	To improve access to clean and safe water	1	Rehabilitation of dams, pipelines storage tanks and distribution lines.
Chepsaita dam water project	Ngenyilel ward	To improve access to clean and safe water	1	Treatment works, storage tanks and distribution lines.
Tulwab segei water project	Ngenyilel ward	To improve access to clean and safe water	1	Laying of distribution lines.
Kapkures water project	Ngenyilel ward	To improve access to clean and safe water	1	Laying of distribution lines
Kapteldon water project	Simat/ kapseret	To improve access to clean and safe water	1	Laying of distribution lines to kapteldo health centre and its environs. Construction of Storage tank
Kimuri water project	Ngeria ward	To improve access to clean and safe water	1	- Construction of Storage tank. -Construction of pump house -Laying of distribution lines
Outspan water project	Ngeria ward	To improve access to clean and safe water	1	Laying of distribution lines
Kipkenyo water project	Kipkenyo ward	To improve access to clean and safe water	1	-Laying of distribution lines -Spring protection (rehabilitation) -Drilling and equipping of boreholes.
Kisor water project	Kipkenyo ward	To improve access to clean and safe water	1	-Desilting of kisor dam -Drilling and equipping of boreholes -Spring protection Laying of distribution lines.

Project name	Location	Objectives	Target 2017/2018	Description of activities
Yamumbi kaptagat water project.	Langas ward	To improve access to clean and safe water	1	Laying of distribution lines.
Chepkorio	Megun ward	To improve access to clean and safe water	1	-Construction of intake works. -Pump house, storage tank. -Construction of distribution lines.
Kabongwa water project	Megun ward	To improve access to clean and safe water	1	Extension of distribution lines.
Momoniat water project	Megun ward	To improve access to clean and safe water	1	-Construction of storage tank -Rehabilitation of boreholes -Construction of distribution lines.
Kingwal water project	Megun ward	To improve access to clean and safe water	1	-Construction of storage tank -Construction of intake works -Construction of distribution lines.
Boiboiyet water project		To improve access to clean and safe water	1	-Construction of storage tank -Extension of distribution lines
Kerita water project		To improve access to clean and safe water	1	Extension of distribution lines
Kabongo /kermetio water project		To improve access to clean and safe water	1	Extension of distribution lines
Bondeni water project	Simat /kapseret	To improve access to clean and safe water	1	Extension of distribution lines Intake and pump units
Chepkatet water project	Simat /kapseret	To improve access to clean and safe water	1	Construction of tank Construction of distribution lines
Ndemu water project	Simat /kapseret	To improve access to clean and safe water	1	Desilting of aturei /ndemu dam
Cheptiret water project	Simat /kapseret	To improve access to clean and safe water	1	Desilting of cheptiret dam.
Eldowas clean extension		To improve access to clean and safe water	1	Construction of distribution lines.

Project name	Location	Objectives	Target 2017/2018	Description of activities
Assuruiet water project	Tulwet /chuiyat	To improve access to clean and safe water	1	Construction of pipelines
Kesses water project	Tulwet /chuiyat	To improve access to clean and safe water	1	Expansive treatment works Construction of distribution lines.
Tulwet water project	Tulwet /chuiyat	To improve access to clean and safe water	1	Desilting of tulwet dam
Chuiyat water project	Tulwet /chuiyat	To improve access to clean and safe water	1	Extension of distribution lines
Kipkabus gravity water project	Olare-Ainabkoi Ward	To improve access to clean and safe water	1	Construction of 100m ³ tank at Boiyweje(Keiyo side) Construction of 100m ³ tank at Wounifor Sub County Office. Increase pipe network
Arangai Water Project(Ainabkoi)	Olare-Ainabkoi Ward	To improve access to clean and safe water	1	Laying and improved distribution pipelines to cover Ainabkoi Dairies, Kapchorwa, Dry's Girls and environ, 20 schools and 3 dispensaries.
Kapkeno-Cheplasgei Water Project	Olare-Ainabkoi Ward	To improve access to clean and safe water	1	Distribution lines. Electricity to new pump house
Kapngetuny Water Project	Olare-Ainabkoi Ward	To improve access to clean and safe water	1	Distribution lines 2No. 100m ³ masonry tanks to be rehabilitated. Construction of 100m ³ tank.
Cheptigit Water Project	Kaptagat ward	To improve access to clean and safe water	1	Main distribution lines to reach Chirchir centre and its environ. 1No. tank (100m ³). Intake works rehabilitated.
Kaptagat-Sitoton Water Project	Kaptagat ward	To improve access to clean and safe water	1	Extension of distribution lines to cover Kwen Farm,Kerkaa and Kokwet.
Naiberi Water Project	Kaptagat ward	To improve access to clean and safe water	1	Distribution lines. 2No. tanks New intake.
Ainet Water Project Rehabilitation	Kaptagat ward	To improve access to clean and safe water	1	Distribution lines 1No. (100m ³) tank construction Intake rehabilitation

Project name	Location	Objectives	Target 2017/2018	Description of activities
Illula I Water Project	Kapsoya	To improve access to clean and safe water	1	Tank – 150m ³ Distribution lines Elevated steel tank
Kipkorgot Water Project	Kapsoya	To improve access to clean and safe water	1	Distribution lines Tank 100m ³ – 1No.
Kiluka Water Project	Kaptagat	To improve access to clean and safe water	1	Tank 100m ³ line Main gravity line Distribution
Roof catchment system	County wide	To improve access to clean and safe water	30No. of schools / health centre's	Gutters Tanks Platform
Moiben township W/P	Moiben Ward	To improve access to clean and safe water	r	Main pipelines Tanks 2No. 100m ³ Distribution lines
Merewet W/P	Moiben Ward	To improve access to clean and safe water	1	Main pipelines Distribution lines Electricity connection Equipping of borehole Pump house construction
Meibeki W/P	Karona-Meibeki Ward	To improve access to clean and safe water	1	Re-routing of line Re-desilting New gravity
Kemeliet W/P	Karona-Meibeki Ward	To improve access to clean and safe water	1	Weir construction Pumpsets Electricity connection Pipelines
Kapbomoi B/Hole project	Karona-Meibeki Ward	To improve access to clean and safe water	1	Drilling of borehole Equipping Tank construction Pump house Electricity connection Pipeline
Chepkoilel Gravity Project	Sergoit Ward	To improve access to clean and safe water	1	Gravity mains Distribution
Sergoit hill project	Sergoit Ward	To improve access to clean and safe water	1	Distribution lines Water kiosks
Kapkuto-kipleketet W/P	Tembelio Ward	To improve access to clean and safe water	1	Gravity main Tanks – 2No. 100m ³

Project name	Location	Objectives	Target 2017/2018	Description of activities
Sanduku W/P	Tembelio Ward	To improve access to clean and safe water	1	Pump house Pump-sets Rising main Tank -100m ³ 1No. Distribution
Drilling of borehole	Tembelio Ward	To improve access to clean and safe water	1	Drilling and equipping Pump sets Electricity connection Distribution lines
Environment Section				
Burnt forest refurbish, disposal site – dump site	Tarakwa	To improve solid waste management,	1	Erection of quarry blocks (bush stones) Construction of site office Metal gate Cut off drains Levelizing and compacting Access road
Waste disposal	Kipkenyo	To improve solid waste management,	1	-purchase of excavator 180-220HP
Solid waste transportation	Country wide	To improve solid waste management efficiency	9	Purchase of 4 side loader lorries , 5 skip lorries
Town beautification	Eldoret town	To create a clean and attractive environment,	Several	Planting ornamental indigenous trees and flowers, landscaping of open spaces.
Solid waste disposal	Kipkenyo	To improve solid waste management,	1	Installation of solid waste recycling plant.
Energy Section				
Energy	County wide	To enhance green energy connectivity	Several	Increase in connectivity. Biogas demonstrations

3.9 LANDS, HOUSING AND PHYSICAL PLANNING.

3.9.1 Programme and Projects Priorities

a. New Programmes/Projects

Programme/Project Name	Location	Priority Ranking	Objectives	Targets (2017/18)	Description of Activities
3.9.1 LANDS					
Valuation Roll for Turbo Town	Turbo Township	2	To Prepare Valuation Roll for Turbo Township	Valuation Roll	TORs Tender Documentation Tendering Awarding Supervising of services
Land banking	County wide	5	To make public land readily available to facilitate project developments	To purchase at least 20 acres of land	TORs Tender Documentation Tendering Awarding Supervising of services
Construction of office block	HQ Eldoret	4	To alleviate office shortage	-To construct one prefab office unit of 15 offices	TORs Tender Documentation Tendering Awarding Supervising of services
Construction of staff parking shade	HQ Eldoret	3	To bring order and security in office parking	Construct office block to completion	TORs Tender Documentation Tendering Awarding Supervising of services
3.9.2 PHYSICAL PLANNING.					
Ziwa (Sirikwa) Local Physical Development Plan (LPDP)	Soy/Ziwa	1	To prepare the plan to guide development and facilitate documentation	Complete plan	2 nd stakeholders meeting Circulation Advertisement/publication Submission to the County Executive Submission for approval

Programme/Project Name	Location	Priority Ranking	Objectives	Targets (2017/18)	Description of Activities
Preparation of Local Physical Development Plans For Turbo:- Chepterit Tulwet-Chuiyat Kapsoas Moiben Merewet Illula Soy Elgeyo Border Chembulet Annex or Elgon View Jabali Kapsaret Baraka-Kabonga Matunda Kipkaren-Ngenyilel Ziwa Machine Mafuta	Tapsagoi Cheptiret/Kipchamo Tulwet/Chuiyat Kapsoas Moiben Kuinet/Kapsuswa Kapsoya Soy, Tembelio Tembelio Racecourse Moi's Bridge Kapsaret Ngeria Kapkures Ng'enyilel Ziwa Ziwa		To provide land use policy framework to guide economic and social development in theses trading centre	Complete plan	Prepare TORs and tender documents Outsourcing Supervision of the Consultant
Completion of LPDPs — of Sigowet, Wareng TC, Kapkoiga, Lower Moiben, Chehelmetio, Kaptelton, Cheplaskei and Kipchamo-Plateau.	Chepterit/Kipchamo, Segero Barsombe, Kapsaret/Simat		To prepare the plan to guide development and facilitate documentation	Complete plans	To circulate, Advertise and submit for approval
3.9.3 SURVEY					
Mapping /Cadastral survey of public utility plots in the County.	Uasin Gishu	1	- Secure and register all public utility plots. - Aid in future planning purposes	Complete the survey and mapping and registration of all the	Beacon, and prepare all the necessary plans for the purposes of registration.

Programme/Project Name	Location	Priority Ranking	Objectives	Targets (2017/18)	Description of Activities
				identified parcels.	
Purchase of survey equipment.	Uasin Gishu	2	To fast track the survey activities in the county.	Complete set of survey equipment in good working conditions.	Tendering procedure

b. Ongoing Programmes/Projects

Programme/Project Name	Location	Objectives	Targets	Description of Activities
3.9.1 HOUSING.				
Renovation of County Houses	Kapsoya Gardens –Kapsoya ward; Kodhek estate	To repair roof and paint house in Kapsoya Garden estate by Sept 2016.	Complete renovation	Supervision of works; Certificate of completion.
Establishment of County Housing Corporation	Ardhi House -HQs	To establish County Housing Corporation Bill by sept 2016	Uasin-Gishu Housing Corporation Act document	Engage consultancy services; Approval by Executive; Approval by county assembly; Implementation of the Act.
Construction of customer care office	Ardhi House -HQs	To provide office space for the Customer care team	Construct office to completion by sept 2016	Project supervision; Certificate of Completion.
Fencing	Fencing of staff house Elgon view	To improve security and discourage encroachments	Staff houses fences by June 2017	Project supervision; Certificate of completion.
	Fencing of Kapsoya Hill Public utility land	To improve security and discourage encroachments	Fence public utility land by June 2017	Project supervision; Certificate of completion.

Programme/Project Name	Location	Objectives	Targets	Description of activities
3.9.2 PHYSICAL PLANNING.				
Burnt Forest Local Physical Development Plan	Ainabkoi	To provide a framework to guide and control development	A complete plan	Presentation of the Draft Report to stakeholders at various levels Circulation Advertisement/publication Submission to the County Executive Submission for approval
Moi's Bridge Local Physical Development Plan	Soy	To provide a framework to guide and control development	A complete plan	Presentation of the Draft Report to stakeholders at various levels Circulation Advertisement/publication Submission to the County Executive Submission for approval
Cheptiret Local Physical Development Plan	Kesses	To provide a framework to guide and control development	A complete plan	Presentation of the Draft Report to stakeholders at various levels Circulation Advertisement/publication Submission to the County Executive

Programme/Project Name	Location	Objectives	Targets	Description of activities
				Submission for approval
The Southern By-Pass Advisory Plan	Uasin Gishu County	To provide a framework to guide and control development along the By-Pass	A complete plan	Presentation of the Draft Report to stakeholders at various levels Circulation Advertisement/publication Submission to the County Executive Submission for approval
Classification of Urban Areas	Uasin Gishu County	To provide an Urban hierarchy within the County	A complete classified urban hierarchy	Presentation of the Draft Report to stakeholders at various levels Circulation Advertisement/publication Submission to the County Executive Submission for approval
County Spatial Development Plan	Uasin Gishu County	To provide land use policy framework to guide economic and social development	Complete plan	Validation of maps, Presentation of draft report to the stakeholders at various levels
Wounifer Local Physical Development Plan	Ainabkoi	To provide a framework to guide and control development.	A complete plan	Presentation of the Draft Report to

Programme/Project Name	Location	Objectives	Targets	Description of activities
		To provide a legal document (an approved plan) for formalization and regularization of land - enable processing of ownership documents (lease certificates).		stakeholders at various levels, Circulation Advertisemen t/publication Submission to the County Executive Submission for approval
Kipkabus Local Physical Development Plan	Ainabkoi	To provide a framework to guide and control development. To provide a legal document (an approved plan) for formalization and regularization of land. Enable processing of ownership documents (lease certificates)	A complete plan	Presentation of the Draft Report to stakeholders at various levels Circulation Advertisemen t/publication Submission to the County Executive Submission for approval
3.9.3 SURVEY				
Purchase of survey equipment.	County Wide	For use in the survey work in the county	Purchase of, one Geodetic RTK GPS, Three in one plotter, one Total Station, seven Hand Held GPS.	Tendering, evaluation and procurement of all the items.
Mapping of public utility plots in the County.	Uasin Gishu	- Secure and register all public utility plots. - Aid in future planning purposes	Complete the survey and mapping and registration of all the identified parcels.	Beacon, and prepare all the necessary plans for the purposes of registration.
Cadastral survey for trading centres	Uasin Gishu	To ensure accurately surveyed trading centres;	A complete survey plans	Doing a fixed survey as per the approved

Programme/Project Name	Location	Objectives	Targets	Description of activities
		To minimize boundary disputes in trading centres; To provide platform for legal real property registration.		development plans.
Establishment of Geodetic Control Network within the county.	Uasin Gishu	To provide a Geodetic framework to guide and control developments.	A well geo-referenced control network in the county.	Observation of constructed survey pillars (second order accuracy); Densification of second order controls to third and fourth order controls.

3.10 TRADE, COOPERATIVES & ENTERPRISE, AND TOURISM DEVELOPMENT

3.10.1 Programme and Projects Priorities

a. New Programmes/Projects

Program/Project Name	Location	Objectives	Targets	Description of Activities
3.10.1 TOURISM				
Chebororwa Community Wildlife Conservancy	Moiben/Karona-Meibeki	To promote wildlife conservation and its habitats	Properly managed ecosystem with diversity of wildlife	Electric fence, ecological study and animal relocation, construction of entry and exit gate, washrooms and offices.
River Sosiani Nature Trail, Recreation and amusement Park	Kapseret/ Ainabkoi, Turbo	To promote tourism and enhance conservation and management of riparian ecosystems	Complete recreational facility and effective management of the riparian ecosystem	Fencing off the lower side of the river, construction of entry and exit gate, landscaping and development of recreation area and amusement park
Kapsiliot Hills	Moiben	To enhance conservation of County heritage and promote colonial Historical sites	Complete colonial historical site and a museum	Construction of the gate, offices, monument, museum, picnic site and washrooms, refurbishment of Major Rithle's and his wife's grave
Kesses dam	Kesses	To promote water-based tourism activities	Complete water-based tourism product for consumption	Construction of watch towers and a nature trail, Purchase of motor boats and swimming gears, construction of docking bay
Koromosho waterfalls	Turbo	To diversify tourism products and effectively manage the water fall	Well protected and effectively managed attraction	Fencing of the facility, Construction of a gate, offices and wash rooms and picnic site

Program/Project Name	Location	Objectives	Targets	Description of Activities
Ziwa Dam	Moiben	To promote community water based tourism activities	Effective management of a wetland as a tourism product to improve community livelihoods	Fencing, construction of gate and toilets, Purchase of motor boats, swimming gear, construction of watch tower and docking bay
Two river dam	Ainabkoi	To enhance tourism product development	Development and Diversify tourism products for consumption	Development of the product through development of a picnic site and camping site
Turbo-Tuiyobei community Resort and park and or museum	Turbo	To promote community tourism enterprises	Well developed and managed resort to Improve community livelihoods	Completion of the resort's kitchen, camp site, toilets and accommodation facilities
Capacity building for community based tourism associations/enterprises	All sub counties	To enhance eco-tourism enterprises and empower communities in their tourism enterprises	Up and running empowered community based tourism enterprises	Training and sensitization of community on development and management of community tourism enterprises
3.10.2 COOPERATIVES AND ENTERPRISE DEVELOPMENT				
Enterprise Development Fund	County	To improve and increase access to cheap credit facilities	Cooperative societies	Increase allocation to Kshs 200 million and increase the revolving fund
Refrigerated and air rated stores	County	Increase product life	2 for the county	Increase value addition
Refurbishment of cooperative office	County	To improve working condition		Renovations as per BQ

Program/Project Name	Location	Objectives	Targets	Description of Activities
Capacity building	County	To strengthen corporate governance and revival of dormant cooperatives	Cooperatives across the county	Train members of cooperatives and management committees; Benchmarking with best performing cooperatives in other counties/countries.
3.10.3 TRADE				
Feasibility study and construction of Business incubation centres.	County	To support start-ups by increasing their success rate and enhance youth empowerment through entrepreneurship	1	Providing youth and start-ups with business skills, platform to run their business and offer support to enable them run profitably in initial stages.
Establishment of Commercial Centres	County wide	To strengthen retail trade	15	Construction of market with sheds and other amenities
Construction of Modern Kiosks	Eldoret town	To promote growth of MSEs	500 modern kiosks	Design and fabricate kiosks
Uasin Gishu Joint Loans Board Scheme	County	To promote the growth of business in the county by making credit more accessible	Increase by Kshs 50M	Disburse to 80% of the borrowers
Capacity building-SMEs	County	To enhance entrepreneurship and growth of business in Uasin Gishu County	SMEs, start-ups, Youth and women	Train SMEs, offer business support services, linkages, skills, innovation and knowledge transfer in Jua Kali sector.
Procurement of Standards	County	To enhance compliance level with the weights & measures		Procure standards used to calibrate traders' equipment

Program/Project Name	Location	Objectives	Targets	Description of Activities
Capacity Building for gaming operators and staff of Betting Control	County	Enlighten Gaming operators on the importance of adherence to Gaming rules and regulations, Sharpen supervision skills of gaming staff	Train at least 100 gaming operators on Gaming rules and regulations, Each staff to undertake one course within the year	Hold 6 workshops for Gaming operators, one in each sub – County and one in CBDs, Training to be conducted in accordance with training needs assessment and the scheme of service
3.10.4 MARKETS, LICENSING AND COMPLIANCE				
Software Development for the Management of Small Scale Traders- Small Scale Traders Management System(SSTMS)	County Wide	To Build database of small scale traders that enables ease of their monitoring and support, increase utilization of markets spaces and boost revenue collection		-Development of a T.O.R, Placing adverts/Quotations, Awarding the tender, Monitoring the progress, Receiving the final product and rolling out.
Automation of the One Stop Shop Licensing Centre	County Hqs	Enhance service delivery to the Mwananchi and increase revenue collection		-Development of a T.O.R
				-Placing adverts/Quotations, Awarding the tender, Monitoring the progress, Receiving the final product
Procurement of Compliance Staff Uniforms, Laptops, Point of Sale(POS) devices, Permit Papers, Procedure Manuals, Licensing Act, etc	County Hqs	Equip staff in order to boost morale, ease of identity, enhance revenue collection and build staff capacity		-Development of Designs or specificstions, Placing adverts/quotations, Awarding the tender, Monitoring the progress , Receiving the final product

Program/Project Name	Location	Objectives	Targets	Description of Activities
Procurement of 10 Cess Boots to enhance revenue collection	All County Cess Points	To enhance revenue collection		
Consultancy for the enumeration of Billboards/Signage and development of New Generation Designs	Countywide	Build database, enhance compliance, boost revenue collection and beautification of the town		
Capacity building of Licensing/compliance staff	Chebororwa ATC	-Enlighten Compliance officers on available legislations and byways Methods of Compliance, achievement of set targets, understanding government operations and integrity issues		
Capacity Building of Markets Management Committee members	Eldoret Town	Educate the MMCs on their role in the day to day running of markets		

Program/Project Name	Location	Objectives	Targets	Description of Activities
Capacity Building of Business Community on the need for Compliance	All sub counties	Educate BC on the need to volunteer compliance strengthen their relationship with Compliance officers in order to create an harmonious coexistence with the county government as we head to elections period		

b. Ongoing Programmes/Projects

Project Name	Location	Objectives	Targets	Description of Activities
3.10.1 TOURISM				
Chagaiya High Altitude Training Camp	Tarakwa	Promote sports tourism in Uasin Gishu County	Fencing and construction of gate to secure the facility	Ongoing
Fencing River Sosiani MTRH	Eldoret Town	Promote tourism in Uasin Gishu County	Construct Nature and amusement park in Uasin Gishu County	Ongoing
3.10.2 TRADE				
Construction of Stalls and Fencing of Merewet Market	Moiben	Strengthen wholesale and retail trade and enhance the growth of SMEs	Fencing, Construction of sheds, Toilets and gates	Ongoing
Renovation of West Market	Kiplombe	Strengthen wholesale and retail trade and enhance the growth of SMEs	Replacement of roofing asbestos, toilets and drainage	Ongoing

Project Name	Location	Objectives	Targets	Description of Activities
Construction and Fencing Momoniat Market	Megun	Strengthen wholesale and retail trade and enhance the growth of SMEs	Fencing and construction of market office	Ongoing
Construction of office at Kipkaren Market	Ngenyilel	Strengthen wholesale and retail trade and enhance the growth of SMEs	Fencing and construction of market office	Ongoing
Renovation of Jua Kali Market	Kamagut	Strengthen wholesale and retail trade and enhance the growth of SMEs	Fencing and construction of market office	Ongoing
Construction of Gate and renovation of Ziwa Market	Ziwa	Strengthen wholesale and retail trade and enhance the growth of SMEs	Construction of boundary wall and gates	Completed
Renovation of Retail Market	Huruma	Strengthen wholesale and retail trade and enhance the growth of SMEs	Repair of roofs, drainage and painting walls and stalls	Completed
Renovation of Burnt Forest Market	Ainabkoi /Olare	Strengthen wholesale and retail trade and enhance the growth of SMEs	Construction of boundary wall and gates	Ongoing
Construction of Turbo Market	Tapsagoi	Strengthen wholesale and retail trade and enhance the growth of SMEs	Repair of boundary wall and sheds	Ongoing
Renovation of Kesses Market	Tulwet/Chuiyat	Strengthen wholesale and retail trade and enhance the growth of SMEs	Construction of boundary wall and gates	Completed
Construction of Mois Bridge Market	Mois Bridge	Strengthen wholesale and retail trade and enhance the growth of SMEs	Fencing and construction of toilet	Ongoing
Construction of Mlango Market	Simat/Kapseret	Strengthen wholesale and retail trade and	Fencing and construction of	Completed

Project Name	Location	Objectives	Targets	Description of Activities
		enhance the growth of SMEs	toilet and guard house	
Construction of Moiben Market	Moiben	Strengthen wholesale and retail trade and enhance the growth of SMEs	Fencing and construction of guard house	Ongoing
Construction of Cheplaskei Market	Karona/ Meibeki	Strengthen wholesale and retail trade and enhance the growth of SMEs	Fencing and construction of toilet and guard house	Completed
Fabrication of Modern Kiosks	Eldoret Town	Strengthen wholesale and retail trade and enhance the growth of SMEs	200 units	Ongoing
SME Capacity Building	County	Strengthen wholesale and retail trade and enhance the growth of SMEs	2,000 SMEs	Ongoing
3.10.3 WEIGHTS & MEASURES/ COOPERATIVES.				
Supply of Prover Tank	County	Promote fair trade practices in Uasin Gishu County	1	Ongoing
Purchase of Motor Vehicle	County	Facilitate achievement of targets in the department by easing mobility challenges.	1	Completed
Cooperatives Capacity Building Training	County	Strengthen the Cooperative movement in Uasin Gishu County	Train cooperative SACCOS and facilitate formation	Ongoing

4.0 IMPLEMENTATION MONITORING AND EVALUATION FRAMEWORK

This section presents the monitoring and evaluation framework that will be used to track progress on implementation of county programmes and projects for 2017/18 financial year and a budget for each programme. An indicative matrix detailing programmes/projects, costing as well as monitoring tools and indicators based on programmes/projects identified in section 3 is given below:-

4.1 DEPARTMENT OF AGRICULTURE, LIVESTOCK & FISHERIES.

Programme/Project Name	Location	Estimated Costs (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementation Status
Kijana na Acre	County wide	29,187,456	12 months	No. of active youth groups	Survey reports	Completion percentage
Livestock breeding services	County wide	11,334,000	12 months	No. of inseminations, No. of AI equipment's purchased.	Field reports , Insemination equipment's bought	Inseminations success rate (%)
Slaughter houses construction/renovations	Burnt Forest, Turbo	7,000,000	12 months	No. of constructed/ Renovated slaughter houses.	Approved plans & Bills of quantities. Activity reports, Completion certificates.	% complete.
Milk Coolers	County wide	225,000,000	24 months	No. of milk coolers constructed.	Field supervisory visits reports.	Completion percentage (%)

4.2 PUBLIC SERVICE MANAGEMENT DEPARTMENT.

Programme/Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementation Status
Installation of an Electronic Records Management System	County Hqs	10 M	1 yr	% completion	Delivery Note; Reports	New

Construction and equipping of a gymnasium	Cultural Centre	7M	1 yr	% completion	Delivery Note; Reports	New
Purchase of a 52 seater bus	County Hqs	6M	1 yr	No. of buses purchased	Inspection report/ log book	New
Customer service centre	County Hqs	10M	1 yr	% completion	Reports	New
Broadcasting and information services	County Hqs		1 yr	No. of equipment acquired and installed	Delivery Note; Reports	ongoing

4.3 ADMINISTRATION AND CO-ORDINATION DEPARTMENT.

Programme/ Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Impleme ntation Status
Completion of Sub-County Hqs	Ainabkoi, Kapseret and Moiben	106 M	1 yr	% completion	Reports; Site visits;	65 % complete
Construction of Sub-County Hqs	Kesses, Soy, Turbo	106 M	1 yr	% completion	Reports; Site visits	New
Construction of ward offices	All wards	210 M	1 yr	% completion	Reports; Site visits	New
Purchase of motor vehicles	County Hqs	90 M	1 yr	No. of motor vehicles purchased	Log books/ Inspection reports	New

4.4 ROADS, TRANSPORT AND PUBLIC WORKS.

Programme/Project Name	Location	Cost Estimate Kshs.	Time Frame	Monitoring Indicators	Monitoring Tools
Construction of Bridges and box Culverts	Within the County	150M	9	No of Bridges and Box Culverts constructed	Inspection and acceptance Report and Completion certificates
Construction of Roads to Bitumen Standards	Within Eldoret Town	100M	9	Km of roads constructed	Inspection and acceptance

Programme/Project Name	Location	Cost Estimate Kshs.	Time Frame	Monitoring Indicators	Monitoring Tools
					Report and Completion certificates
Construction of Roads Grading	All Wards	30M	6	Km of roads constructed	Inspection and acceptance Report and Completion certificates
Construction of Roads Graveling of County Roads	All Wards	180M	6	Km of roads constructed	Inspection and acceptance Report and Completion certificates
Drainage Works	All wards	90M	12	No. of culverts installed	Inspection and acceptance Report and Completion certificates
Survey of County Roads	All wards	10M	12	KM of roads surveyed	Reports
Construction and Installation of Street light	Eldoret Town and Urban Centres	20M	6	No of street lights installed	Inspection and acceptance Report and Completion certificates
Resealing	Eldoret Town and Urban Centres	20M	12	Km of roads repaired	Inspection and acceptance Report and Completion certificates
Purchase of Motor Vehicles	County	10M	6	No of vehicles purchased	Procurement documents;

Programme/Project Name	Location	Cost Estimate Kshs.	Time Frame	Monitoring Indicators	Monitoring Tools
					Log book.
Maintenance of Roads	All County	100M	12	Km of roads constructed	Inspection and acceptance Report and Completion certificates
Design of Bridges, Footbridges and Box culverts	County	11M	9	No of Bridges, Footbridges and Box culverts designed	Inspection and acceptance Report and Completion certificates
Design and construction of Fire and Emergency Facilities	Moi's Bridge/ Kesses	20M	112	No. Fire and Emergency Facilities designed	Inspection and acceptance Report and Completion certificates
Design and Construction of Fire Training Facility at Maili Nne	County	30M	12	No. of Fire Training Facility constructed	Inspection and acceptance Report and Completion certificates
Repair and Maintenance of Transport infrastructure - Air strips	Eldoret Town and Urban Centres	10M	9	No. of Air strips maintained	Inspection and acceptance Report and Completion certificates
Repair and Maintenance of Plant Machinery	County	60M	12	No of Plant Machinery Repaired and Maintained	Inspection and acceptance Report and Completion certificates

Programme/Project Name	Location	Cost Estimate Kshs.	Time Frame	Monitoring Indicators	Monitoring Tools
Repair and Maintenance of bitumen Roads	Eldoret Town and Urban Centres	20M	12	Km of roads Repaired and Maintained	Inspection and acceptance Report and Completion certificates
Repair and Maintenance of Government Buildings	County	10M	12	No. of government buildings Repaired and Maintained	Inspection and acceptance Report and Completion certificates
Construction of Bus /Lorry parks	Eldoret Town and Urban Centres	50M	12	No. of Bus /Lorry parks constructed	Inspection and acceptance Report and Completion certificates
Installation of Traffic signals in Eldoret Town	Eldoret Town	10M	12	No. of Traffic signals installed	Inspection and acceptance Report and Completion certificates

4.5 DEPARTMENT OF HEALTH SERVICES.

Programme/ Project Name	Location	Estimated Cost(Kshs)	Time Frame	Monitoring Indicator	Monitoring Tool	Implementatation Status
Construction of a theatre and renovation of maternity at Turbo sub county hospital	Turbo	26,220,610	3 years	% Completion	Site Visit reports, Completion certificates and BQs	On going

Programme/ Project Name	Location	Estimated Cost(Kshs)	Time Frame	Monitoring Indicator	Monitoring Tool	Implementatation Status
Construction of a model sub county hospitals phase 1	Moiben Ziwa Kesses	98,246,240.60 91,308,069.50 97,819,230.36	3 years	% Completion	Site Visit reports, Completion certificates and BQs	On going
Construction of a theatre, completion of x-ray and ward's block at Burnt Forest sub county hospital	Burnt forest	31,822,246.76	3 years	Stage of works, % Completion	Visit reports, Completion certificates and BQs	Complete
Construction of a abolition block and installation of water tank at EATEC Dispensary	Simat / Kapsaret	1,660,000	3 years	% Completion	Site visit reports, Completion certificates and BQs	Ongoing
Completion of County Maternity Hospital	Eldoret West		3 years	% Completion	Site visit reports, Completion certificates and BQs	Ongoing
Completion of County Reference Lab	County Hqs		3 years	% Completion	Site visit reports, Completion certificates and BQs	Ongoing
Construction of a model health centers	Kapmalel Chepkanga Kuinet	1,660,000 1,660,000 1,860,000	3 years	% Completion	Site visit reports, Completion certificates and BQs	Ongoing
Construction of a model dispensaries	Uswa Langas	1,660,000 1,660,000	3 years	% Completion	Site visit reports,	New/ongoing

Programme/ Project Name	Location	Estimated Cost(Kshs)	Time Frame	Monitoring Indicator	Monitoring Tool	Implementatation Status
					Completion certificates and BQs	
Construction of a model sub county hospital OPD block at Kesses Sub County Hospital	Tulwet/Chui yat	800,000	3 years	% completion	Site visit reports, completion certificate and BQs	Ongoing

4.6 DEPARTMENT OF ICT & E- GOVERNEMENT.

Programme/Pr oject Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring tools	Implementatio n Status
Acquisition of ICT Asset management system	County HQ	3,500,000.00	1 st sept201 6- 4 th April 2017	No. of ICT assets acquired	Delivery reports Payment Vouchers Tender documents	On the planning stage awaiting tender advertisement
Installation of power backup solution to county hospitals	Health facilities	1,250,000.00	1 st sept201 6 - Feb 2017	No. of backups solutions installed	Delivery reports Payment Vouchers Tender documents	On the planning stage awaiting tender advertisement
Purchase of computers, laptops, printers, and other IT equipment's	County HQ, satellite, sub-county and ward offices	1,000,000.00	1 st sept201 6 – May 2017	No. of computer devices purchased	Delivery reports, Payment Vouchers Tender documents	On the planning stage awaiting tender advertisement
Establishment of Data recovery Centre	Outside county HQ	1,000,000.00	1 st sept201 6- March2 017	% completion	Inspection reports, Completion certificate Tender documents	On the planning stage awaiting tender advertisement

Programme/Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring tools	Implementation Status
Establishing a WAN to link all the sub-counties to the HQ (Point to Point connectivity)	All Sub-counties	6,423,996.48		% completion	Inspection reports	Ongoing
Development of information centers in all sub county offices	All Sub-counties	28,897,938.00		% completion	Completion certificates, Field visit reports	Ongoing

4.7 EDUCATION, CULTURE, YOUTH AFFAIRS, SPORTS AND SOCIAL SERVICES

Programme/Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementation Status
4.7.1 Headquarter						
Purchase of 7 vehicles	Headquarter	37 million	6 months	No. of vehicles purchased	-Asset register -Log books -Tender document	Nil
4.7.2 Education						
Development of ECDE infrastructure	County wide	72 million	1 year	% completion	BQS -Tender documents -Completion certificate	Ongoing
Teaching and learning materials	County wide	30 million	6 months	-No of teaching and learning materials	-Inventories -Delivery Notes -Invoices - Tender documents -Report	Nil

Bursary	County wide	135 million	6 months	-No. of beneficiaries	-Reports -Bank Statements -Cheque Books -Counter Foils -list of beneficiaries	Ongoing
Special School	-Hills school Kambugu Moiben	10 million	1 year	% Completion	BQS -Completion Certificates -Tender documents -Reports	Nil
4.7.3 Culture						
Cultural centre	Elgon view	30 million	1 year	% Completion	BQS -completion certificate -Reports	Nil
4.7.4 Social services						
Homecraft training centre	Pioneer	20 million	1 year	% Completion	-BQs -Reports -completion certificate	Ongoing
Rescue centre	Kamukunji	28 million	1 year	% Completion	-Reports -BQs -completion certificate	Ongoing
PWDs and other vulnerable groups	County wide	140 million	1 year	-No of persons empowered -No of NHIF cards issued	-List of beneficiaries -Reports	Ongoing
Social hall and offices	Eldoret west	14 million	1 year	% Completion	-Reports -Completion certificate -BQs	Ongoing
4.7.5 Sports						
64 Stadium	Eldoret west	40 million	1 year	% Completion	-Reports -Completion certificate -BQs	Ongoing
Kipchoge stadium	Eldoret	400 million	1 year	% Completion	-BQs -Reports	Ongoing

					Completion certificate	
4.7.6 Youth Affairs						
Development of infrastructure in VTC's	County wide	48 million	17 months	% Completion	--Reports -Completion certificates -BQs	Ongoing
Tools and equipment	County wide	33 million	6 months	No. of tools and equipment purchased	-Inventories -Delivery Notes, Specifications -Requisition -Tender documents	Ongoing
Tivet Loans	County wide	45 million	6 months	-No of beneficiaries	-list of beneficiaries -Reports -Invoices -Bank statements Cheque books Counter Foils	Ongoing

4.8 ENVIRONMENT, WATER, ENERGY AND NATURAL RESOURCES.

Program me/ Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementati on Status
4.8.1 Water Section						
Turbo water project	Tapsagoi ward	5,000,000	1 Year	Number of new connections/Households	BQs, Reports, Completion Certificates	Ongoing
Sambut Water supply	Kamagut ward	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Sosiani Water supply	Kamagut ward	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Moi's Bridge	Moi's bridge ward	4,000,000	1 Year	Number of new connections/Households	BQs, Reports	Ongoing

Program me/ Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementati on Status
Water supply					Completion Certificates	
Moi's Bridge community water project	Moi's Bridge	8,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Burnt forest water supply	Tarakwa ward	4,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Ngeria water supply	Ngeria ward	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Rehabilitation of existing water supply(pumping)- Kipkabus	Olare-Ainabkoi Ward	5,700,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Ndabarnach water project	Kapkures	4,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Mumetet water project	kapkures	3,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
St peters kapkoren	kapkures	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kapkures water supply	kapkures	3,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Mkulima spring	kapkures	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Corner spring	kapkures	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing

Program me/ Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementati on Status
Chukura water project	kapkures	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Equipping of boreholes	Kipsomba	3,500,000	1 Year	Number of Pumps , Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Legetio water project	Kipsomba	3,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Tarakwa teldet	Kipsomba	1,800,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Drilling & equipping boreholes in Soy	Soy ward	12,000,000	1 Year	Number of boreholes & Pumps , number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Chebosta water project	Soy ward	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Boreholes koitebess	Kuinet kapsuswa	3,600,000	1 Year	Number of boreholes & Pumps ,No. of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Katanin boreholes	Kuinet kapsuswa	3,600,000	1 Year	Number of boreholes & Pumps , No. of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kapkuis water project	Kuinet kapsuswa	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kamakunji primary school	Kuinet kapsuswa	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kuinet water project	Kuinet kapsuswa	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Ziwa water project	Ziwa ward	4,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Boreholes	Ziwa ward	4,500,000	1 Year	Number of Pumps , No. of new connections/Households	BQs, Reports Completion Certificates	Ongoing

Program me/ Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementati on Status
Lemoru spring	Ziwa ward	1,200,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Lemoru water project	Ziwa ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Lelkinyei water project	Ziwa ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Boreholes	Segero barsombe	3,500,000	1 Year	Number of boreholes & Pumps , No. of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Barsombe dispensary water supply	Segero barsombe	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Chebinyiny water project	Segero barsombe	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kapsaos water project	Kapsaos ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Drilling of boreholes Quarry water project	Kiplombe ward	4,500,000	1 Year	Number of Pumps , No. of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Ainabngetik water project	Kamagut ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Boreholes	Kamagut ward	1,500,000	1 Year	Number of Pumps , No. of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Sosiani spring	Kamagut ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kapkong water project	Tapsagoi ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing

Program me/ Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementati on Status
Chepkoilel spring	Tapsagoi ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Boreholes	Tapsagoi ward	4,500,000	1 Year	Number of Pumps , no. of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kamulat water project	Tapsagoi ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kaptebee water project	Tapsagoi ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Emsos water project	Tapsagoi ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Karunda water project	Tapsagoi ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Murgusi water project	Ngenyilel ward	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Borehole	Ngenyilel ward	4,500,000	1 Year	Number of Pumps and new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kapkoi water project	Ngenyilel ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Ngenyilel school water project	Ngenyilel ward	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Emgoin water project	Ngenyilel ward	4,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Labuiywet water project	Ngenyilel ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Chepterwai dam	Ngenyilel ward	8,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing

Program me/ Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementati on Status
water project						
Chepsaita dam water project	Ngenyilel ward	8,500,000	1 Year	Number of dams desilted, No. of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Tulwab segei water project	Ngenyilel ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kapkures water project	Ngenyilel ward	3,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Mlimani water project	Ngenyilel ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Desilting of dams	Ngenyilel ward	8,000,000	1 Year	Number of dams desilted, No. of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kapteldon water project	Simat/ kasperet	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kimuri water project	Ngeria ward	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Outspan water project	Ngeria ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kipkenyo water project	Kipkenyo ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kisor water project	Kipkenyo ward	3,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Konorbei water project	Tarakwa ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Yamumbi kaptagat	Langas ward	4,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing

Program me/ Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementati on Status
water project.						
Chepkorio	Megun ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kabongwa water project	Megun ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Momoniati water project	Megun ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kingwal water project	Megun ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Bishop muge water project	Tarakwa	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Boiboiyet water project	Cheptiret/ Kipchamo	12,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kerita water project	Cheotiret kipchamo	10,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kabongo /kermetio water project	Ngeria	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kipsamoo /chepyakwai	Ngeria	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Ngara / asurur water project	Ngeria	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Simat water project	Simat /kapseret	7,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing

Program me/ Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementati on Status
Bondeni water project	Simat /kapseret	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Nganiat water project	Simat /kapseret	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kapkagar on water project	Simat /kapseret	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Chepkatet water project	Simat /kapseret	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Ndemu water project	Simat /kapseret	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Chepkigen water project	Cheptiret/kipchamo	3,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kaptumo water project	Simat /kapseret	15,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Cheptiret water project	Simat /kapseret	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Eldowas clean extension		1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kingwal water project	Tulwet /chuiyat	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Bayete water project	Tarakwa	12,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Assuruiet water project	Tulwet /chuiyat	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kesses water project	Tulwet /chuiyat	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing

Program me/ Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementati on Status
Tulwet water project	Tulwet /chuiyat	12,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Chuiyat water project	Tulwet /chuiyat	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Cengalo water project	Tarakwa	4,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Desilting of dams	County wide	180,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kipkabus gravity water project	Olare-Ainabkoi Ward	20,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Arangai Water Projet(Ainabkoi)	Olare-Ainabkoi Ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kapkeno-Cheplashi Water Project	Olare-Ainabkoi Ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Disilting and construction of Usalama project	Olare-Ainabkoi Ward	32,000,000	1 Year	Number of dams desilted, No. of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kapngetuny Water Project	Olare-Ainabkoi Ward	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Cheptigit Water Project	Kaptagat ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kaptagat-Sitoton Water Project	Kaptagat ward	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing

Program me/ Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementati on Status
Naiberi Water Project	Kaptagat ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Ainet Water Project Rehabilitation	Kaptagat ward	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Beliamo I Water Project	Kapsoya	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Illula I Water Project	Kapsoya	2,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kipkorgot Water Project	Kapsoya	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kiluka Water Project	Kaptagat	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Roof catchment system	County wide 30No. of schools/health centres	30,000,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Spring protection	County wide	40,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Drilling & equipping of boreholes	County wide	90,000,000	1 Year	Number of boreholes & Pumps , New connections/Households	BQs, Reports Completion Certificates	Ongoing
Moiben township W/P	Moiben Ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Merewet W/P	Moiben Ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing

Program me/ Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementati on Status
Protection of 2No. springs	Moiben Ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Desilting of Twiga dam	Moiben Ward	12,000,000	1 Year	Number of dams desilted, No. of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Meibeki W/P	Karona-Meibeki Ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Ben-Moi gravity W/P	Karona-Meibeki Ward	1,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Uswog gravity project	Karona-Meibeki Ward	11,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kemeliet W/P	Karona-Meibeki Ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kapbomoi B/Hole project	Karona-Meibeki Ward	1,500,000	1 Year	Number of Pumps , New connections/Households	BQs, Reports Completion Certificates	Ongoing
2No. spring protection	Karona-Meibeki Ward	1,400,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Kanpnyangi W/P	Sergoit Ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Chepkoilel Gravity Project	Sergoit Ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Sergoit hill project	Sergoit Ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Drilling of boreholes 2No.	Sergoit Ward	6,800,000	1 Year	Number of boreholes , New connections/Households	BQs, Reports Completion Certificates	Ongoing
Kapkuto-kipleketet W/P	Tembelio Ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing

Program me/ Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementati on Status
Cheburbur W/P	Tembelio Ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Tembelio W/P	Tembelio Ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Sanduku W/P	Tembelio Ward	2,500,000	1 Year	Number of new connections/Households	BQs, Reports Completion Certificates	Ongoing
Drilling of borehole	Tembelio Ward	3,800,000	1 Year	Number of boreholes drilled, connections/Households	BQs, Reports Completion Certificates	Ongoing
4.8.2 Environment Section						
Burnt forest refurbish, disposal site – dump site	Tarakwa	15,000,000	1 Year	Number of dump sites refurbished	BQs, Reports Completion Certificates	Ongoing
Waste disposal	Kipkenyo	15,000,000	1 Year	Waste Tonnage	BQs, Reports Completion Certificates	Ongoing
Solid waste transportat ion	Country wide	90,000,000	1 Year	No. of refuse trucks purchase Waste Tonnage	BQs, log books Asset register	Ongoing
Town beautificati on	Eldoret town	15,000,000	1 Year	No. of trees planted/parks improved	Tender document, reports	Ongoing
Solid waste disposal	Kipkenyo	10,000,000	1 Year	Number of recycling plants installed	BQs, Reports Completion Certificates	Ongoing
4.8.3 Energy Section						
Energy	County wide	45,000,000	1 Year	Number of new green energy connections/Households	BQs, Reports Completion Certificates	Ongoing

4.9 LANDS, HOUSING AND PHYSICAL PLANNING.

Programme/Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools
4.9.1 LANDS					
Valuation Roll for Turbo Town	Turbo Township	33,000,000	July 2017 - June 2018	Valuation roll	-TORs -Tender Documentation -Tendering -Awarding -supervising of services
Land banking	County wide	10,000,000	July 2017 - June 2018	Acreage of land bought	-EOIs -Valuations -Negotiations -Tender awards -Agreements -Transfers
Construction of office block	HQ Eldoret	15,000,000	July 2017 – June 2018	% completion	-BQs -Tender Documentation -Tender award -Project supervision
Construction of staff parking shade	HQ Eldoret	1,500,000	July 2017 – December 2018	% of completion	-BQs -Tender Documentation -Tender award -Project supervision
4.9.2 HOUSING.					
Construction of Town Administrators Office		4,000,000	July 2016 – March 2017	% of completion	Budget, Monthly Reports, Payment Certificates Certificate of completion
Operationalization of County Housing Corporation		1,000,000	July 2016 –	Approved Housing	Executive and county

Programme/Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools
			March 2017	Corporation bill	assembly minutes
Feasibility studies and Architectural designs		4,000,000	July 2016 – March 2017	% of completion.	Notices of advertisement ,Draft Reports, Draft Plans(Conceptual designs), Final conceptual plans and Estimates-Budget, Monthly Reports, Payment Certificates
Fencing of County Estates in Eldoret Town		8,000,000	July 2016 –	% of completion. No. of county estates fenced.	Budget, Monthly Reports, Payment Certificates, Certificate of completion
Fencing Public utilities in Kipsomba and others		4,844,000	March 2017	% of completion. No. of public utilities fenced.	Budget, Monthly Reports, Payment Certificates, Certificate of completion
4.9.3 PHYSICAL PLANNING.					
Ziwa Local Physical Development Plan	Ziwa	500,000	July 2016 – June 2017	Number of citizen engagement (stakeholder) meetings;	Proceedings of meeting; Draft Report; Draft Plan (Map) Advertisements/publication notices;

Programme/Project Name	Location	Estimated Cost (Kshs)	Time Frame	Monitoring Indicators	Monitoring Tools
					Reports.
Preparation of Local Physical Development Plans for:- Turbo Chepterit Tulwet-Chuiyat Kapsoas Moiben Merewet Illula Soy Elgeyo Border Chembulet Annex or Elgon View Jabali Kapsaret Baraka - Kabongwa Matunda Kipkaren - Ng'enyilel Ziwa Machine Mafuta	Across the county	9,000,000 4,000,000 4,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 5,000,000 3,000,000 3,000,000 4,000,000 6,000,000 4,000,000 4,000,000 2,000,000	July 2016 – June 2017	Number of citizen engagement (stakeholder) meetings;	-TORs and RFPs reports -Notices of advertisements -Proceedings of tender and evaluation committee meetings Draft Report Draft Plan (Map) Publication and advertisements Reports
Completion of LPDPs - of Sigowet, Wareng TC, Kapkoiga, Lower Moiben, Chelelmetio, Kaptelton, Cheplaskei and Kipchamo - Plateau.		100,000	July 2016 – June 2017	Number of completed LPDPs, % of completion.	Notices of advertisements; Draft Reports; Draft Plans (Map); Publication and advertisement
4.9.4 SURVEY.					
Mapping /Cadastral survey of public utility plots in the County.		2,000,000	1 year	Number of parcels surveyed/mapped	Survey reports, Maps
Purchase of other survey related equipment.		4,000,000	1 year	New survey equipment acquired	Procurement documents

4.10 TRADE, COOPERATIVES & ENTERPRISE, AND TOURISM DEVELOPMENT.

Program/Project Name	Cost estimate (Kshs)	Time frame	Monitoring indicators	Monitoring tools	REMARKS
4.10.1 TOURISM					
Community Conservancy	15,000,000	12 months	% completion	BQs, Completion Certificates, Site Visit reports, Payment Vouchers	New project
River Sosiani Nature Trail, Recreation and amusement Park	10,000,000	12 months	% completion	Completion Certificates, Site Visit reports, Payment Vouchers	New project
Chagaiya High altitude Training Camp	15,000,000	12 months	% completion	Completion Certificates, Site Visit reports, Payment Vouchers	New project
4.10.2 COOPERATIVES AND ENTERPRISE DEVELOPMENT					
Enterprise Development Fund	200,000,000	12 months	Amount (Kshs) disbursed	Reports	New project
Refrigerated and air rated stores	15,000,000	12 months	% completion	Completion Certificates, Site Visit reports, Payment Vouchers	New project
Refurbishment of cooperative office	5,000,000	12 months	% completion	Completion Certificates, Site Visit reports, Payment Vouchers	New project
Capacity building	7,000,000	12 months	No. of cooperative members trained	Training reports	New project
4.10.3 TRADE					
Development of Commercial Centres-Markets	68,000,000	12 months	% completion	Completion Certificates, Site Visit reports, Payment Vouchers	New project
Feasibility study and Development of Business	25,000,000	12 months	% completion	Feasibility reports	New project

Program/Project Name	Cost estimate (Kshs)	Time frame	Monitoring indicators	Monitoring tools	REMARKS
incubation centres					
Modern Kiosks	45,000,000	12 months	% completion	Completion Certificates, Site Visit reports, Payment Vouchers	New project
Capacity building-SMEs	10,000,000	12 months	No. of SMEs, youth and Women accessing BDS	Training reports, attendance sheets and BDS services offered.	New project
Uasin Gishu Joint Loans Board Scheme	50,000,000	12 months	Amount (Kshs) disbursed	Reports	New project
Procurement of a Standard weighbridge testing unit	25,000,000	12 months	% completion	Reports	New project
-Capacity building- Gaming operators and staff (Betting Control) -Purchase of Toyota Hilux for Betting Control field inspection	1,500,000 5,000,000	12 months September, 2017	No. of operators and staff trained	Training reports Payment Vouchers Signed attendance records Log book of purchased vehicle and work tickets	New project
4.10.4 Markets, Licensing and Compliance					
Software Development for the Management of Small scale Traders-Small Scale Traders Management System(SSTMS)	500,000	12 months	% Completion	Reports	New project
Automation of the One Stop Shop Licensing Centre	2,000,000	12 months	% Completion	Reports	New project

Program/Project Name	Cost estimate (Kshs)	Time frame	Monitoring indicators	Monitoring tools	REMARKS
Procurement of Compliance Staff Uniforms, Laptops, Point of Sale(POS) devices, Permit Papers, Procedure Manuals, Licensing Act,	3,000,000	12 months	No. of uniforms and equipment procured.	Completion Certificates, Site Visit reports, Payment Vouchers	New project
Procurement of 10 Cess Boots to enhance revenue collection	500,000	12 months	No. of Cess Boots Procured	Reports.	New project
Consultancy for the enumeration of Billboards/Signage and development of New Generation Designs	500,000	12 months	% completion	Reports.	New project
Capacity building of Licensing/compliance staff at Chebororwa ATC	500,000	12 months	Number of Staff trained	Training reports, attendance register	New project
Capacity Building of Markets Management Committees and staff	300,000	12 months	Number of Markets Management Committee members trained	Training reports, attendance register	New project
Capacity Building of Business Community on the need for Compliance	300,000	12 months	Number of Business Men/Women trained on Compliance	Training reports, attendance register	New project