



COUNTY GOVERNMENT OF UASIN GISHU

THE COUNTY TREASURY

**COUNTY FISCAL STRATEGY PAPER 2020
(CFSP)**

**CONSOLIDATING DEVELOPMENT PROCESS FOR
SHARED PROSPERITY**

FEBRUARY 2020

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FOREWARD

The County Fiscal Strategy Paper (CFSP) sets out the government policies and priorities that will be implemented in the fiscal year 2020/2021 and over the medium term. It is the primary financial policy document which identifies the broad strategic priorities and policy goals that will guide the preparation of the County budget for the next financial year and over the medium term. The paper lays ground for the preparation of 2020/21 budget.

The CFSP 2020 has been prepared pursuant to Section 117 of the PFM Act 2012 which requires the County Treasury to prepare County Fiscal Strategy Paper and submit it to the County Assembly by 28th February of each year. The paper has been aligned with the national objectives as captured in the Budget Policy Statement, with application of fiscal responsibility principles as required by section 107 of PFM Act 2012.

The CFSP 2020 has been prepared within the context of a resilient national economy in the face of global challenges. The positive growth prospects over the medium term supported by stable macroeconomic environment and favorable weather conditions are expected to drive agricultural production, value addition, support exports, and leverage on stable commodity prices and access to credit for investment and employment creation in the County.

The County government will pursue broad strategies and programmes towards realization of the County's main transformations and outcomes, thus: investing in health services; Investing in Roads and infrastructure; investing in water services, cooperative development and management; and investing in agricultural production and food security. Other important areas that the government will also appropriate resources include land banking for public utility and investment; trade development; education, youth training, sports development and social protection; and partnerships in housing and solid waste management. The development transformations and outcomes envisaged in the CFSP 2020 are aligned to the 'Big Four' plan of the National Government. The County government will entrench good governance and improve service delivery for residents to benefit from the expected development outcomes in FY 2020/21 and over the medium term.

The County government will strengthen fiscal performance in FY 2020/21 and over the medium term in a bid to shore up local revenue collection while focusing on expenditure productivity in

the face of inherent scarcity in public resources. The government is also committed to implementing strategies aimed at strengthening participation of the youth, women and PWDs in the socio-economic development of the County.

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ACKNOWLEDGEMENT

The County Fiscal Strategy Paper 2020 has been prepared in accordance with the Public Finance Management Act 2012. The paper sets out the broad strategic priorities and policies that will guide the preparation of the County FY 2020/21 MTEF budget.

The paper was prepared in a participatory manner with the involvement of all the County government departments and entities, and residents.

Special gratitude goes to all County Executive Committee Members who together with their Chief Officers and technical officers provided the necessary information that went into the development of this paper.

Special thanks goes to the County Executive Committee Member for Finance and Economic Planning, CPA Julius Rutto for his guidance and supervision, as well as the planning team for their time and tireless effort in putting together this paper.

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Finally, special appreciation and gratitude goes to His Excellency the Governor and His Excellency the Deputy Governor for their general leadership in the development discourse of the County.

CPA MILLICENT OKONJO

CHIEF OFFICER – ECONOMIC PLANNING

ABBREVIATIONS AND ACRONYMS

AI	:	Artificial Insemination
ADP	:	Annual Development Plan
AMS	:	Agricultural Mechanization Services
ATC	:	Agricultural Training College
BPS	:	Budget Policy Statement
CBD	:	Central Business District
CCTV	:	Closed Circuit Television
CEC	:	County Executive Committee
CFSP	:	County Fiscal Strategy Paper
CG	:	County Government
CIDP	:	County Integrated Development Plan
CIMES	:	County Integrated Monitoring & Evaluation System
CoK	:	Constitution of Kenya
CPSB	:	County Public Service Board
CRA	:	Commission of Revenue Allocation
DMSP	:	Debt Management Strategy Paper
EAC	:	East Africa Community
ECDE	:	Early Childhood Development Education
ELDOWAS	:	Eldoret Water & Sewerage Company
EMR	:	Electronic Medical Records
FY	:	Financial Year
GCP	:	Gross County Product
GDP	:	Gross Domestic Product
HR	:	Human Resource
ICT	:	Information Communication Technology
IFMIS	:	Integrated Financial Management Information System
KM	:	Kilometres
KTTC	:	Kenya Technical Training College
LPDP	:	Local Physical Development Plan
LED	:	Light Emitting Diode

MTEF	:	Medium Term Expenditure Framework
NCD	:	Non-Communicable Diseases
NHIF	:	National Health Insurance Fund
NMT	:	Non-Motorist Transport
NOREB	:	North Rift Regional Economic Bloc
OSR	:	Own Source Revenue
PE	:	Personnel Emoluments
PFM	:	Public Finance Management
PSM	:	Public Service Management
RMNCAH	:	Reproductive Maternal, Neonatal, Child and Adolescent Health
RRI	:	Rapid Result Initiative
SCH	:	Sub County Hospital
USA	:	United States of America
VTC	:	Vocational Training Centre

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FACTS ABOUT COUNTY FISCAL STRATEGY PAPER

County Fiscal Strategy Paper (CFSP) sets out and specifies the County governments' priorities that are lined up for implementation through strategic sector policies, programmes and projects, with budgetary allocations to realize the priorities within the medium term expenditure framework.

CFSP 2020 therefore presents the government's broad strategic priorities and policy goals that will guide the County's budget process in the next fiscal year and over the medium term; it articulates the policy and priority interventions for the year 2020/2021 and in the medium term. In the paper, application of fiscal responsibility principles reflects on prudence and transparency in the management of public resources in line with the Constitution of Kenya (CoK) and the Public Finance Management (PFM) Act, 2012.

Section 117 of the PFM Act 2012 requires the County Treasury to prepare and submit to the County Executive Committee for approval the CFSP, then submit the approved CFSP to the County Assembly by 28th February of each year. Sections 117, 107 and Regulations 26, 27 and 28 of the Act set out the content requirements and facts for CFSP as follows:

- Align the CFSP with the national objectives contained in the Budget Policy Statement;
- Specify the broad strategic priorities and policy goals that will guide the County government in preparing its budget for the coming financial year and over the medium term;
- Apply fiscal responsibility principles in the management of public finances;
- Include the financial outlook with respect to revenues, expenditures and borrowings for the coming fiscal year and over the medium term;
- Include a statement of fiscal risks in line with prudent management of risks, outlining potential policy decisions and key areas of uncertainty that may affect the County's fiscal outlook;
- Seek and take into consideration the views of Commission on Revenue Allocation, the public, any interested persons/groups and forums established by legislation;
- Not later than fourteen days after submitting the CFSP to the County Assembly, the County Assembly shall consider and may adopt it with or without amendments;
- The County Treasury shall consider any recommendations made by the County Assembly when finalizing the budget proposal for the next financial year;

- The County Treasury shall publish and publicize the CFSP within seven days after it has been submitted to the County Assembly.

1. CONSOLIDATING DEVELOPMENT PROCESS FOR SHARED PROSPERITY

1.1 Overview

The CFSP 2020 has been prepared against a backdrop of a strong and resilient Kenyan economy even under emerging global challenges, supported by strong public and private sector investment and appropriate economic and financial policies. However, the global economy is expected to recover in 2020 and over the medium term. National, regional and global economic developments inform policy, planning and budget decisions of the County, thus having influence over its growth and development trajectory.

Global economy is projected to recover and grow at the rate of 3.4 percent in 2020 from an estimated growth rate of 3.0 percent in 2019 on account of recoveries in stressed emerging markets and macroeconomic policy support in major economies. Growth in advanced economies is expected to slow down to 1.7 percent in 2020 from an estimated 2.3 percent in 2018 mainly due to trade tensions between the United States of America (U.S.A) and China, uncertainties surrounding the Brexit outcome, rising global oil prices due to tensions between U.S.A and Iran, and the pace of normalization of monetary policy in the advanced economies.

Economic growth among emerging markets and developing economies is expected to pick up to 4.6 percent in 2020 from an estimated 3.9 percent in 2019 due to expected recoveries in stressed economies such as Turkey, Argentina, Iran, and a pickup in growth for Brazil, Mexico, India, Russia and Saudi Arabia which recorded significant slowdowns in 2019 relative to 2018. Sub-Saharan Africa growth prospects continue to strengthen, with growth projected to improve to 3.6 percent in 2020 from 3.2 percent in 2018 and 2019, supported by higher commodity prices, improved capital market access and contained fiscal imbalances in many countries. Growth of the East African Community (EAC) region is estimated to improve to 6.0 percent in 2020 from 5.6 percent in 2019 mostly supported by the stable macroeconomic environment, rebound in agricultural activities due to favorable weather conditions, ongoing infrastructure investments, and strong private consumption.

The broad-based economic growth in Kenya has averaged 5.7 percent for the last six years (2013 to 2018) from an average growth rate of 4.7 percent and 5.4 percent in the periods 2008 to 2012

and 2003 to 2007 respectively. This growth is estimated at 5.6 percent in 2019, 6.1 percent in 2020 and 7.0 percent over the medium term, supported by a strong rebound in the agricultural output, steady recovery in industrial activities, robust performance in the service sector, and investments in strategic areas under the “Big Four Plan.

The economic environment of the country continues to experience macroeconomic stability with low and stable interest rates and a competitive exchange rate to support exports. The stability of the foreign exchange market is supported by the narrowing of the current account deficit, reflecting strong growth in diaspora remittances and tourism receipts, higher tea and horticultural exports, slower growth in imports due to lower food imports and the decline in international oil prices. At 5.8 percent in December 2019, year-on-year overall inflation remained stable and within the target of 5 (+/-2.5) percent occasioned largely by lower food prices following favorable weather conditions. Inflation is expected to remain within target in 2020, largely due to lower energy prices and expected stability in food prices.

The projected expansion of the national, regional and global economies in 2020 and over the medium term is expected to create opportunities that the County will utilize towards the realization its growth and development outcomes. The positive growth prospects over the medium term supported by stable macroeconomic environment and favourable weather conditions are expected to boost agricultural production, support value addition, exports and imports, and leverage on stable commodity prices and access to credit for investment and employment creation. With the expanded Kenyan economy in 2020 and over the medium term, the County is likely to benefit from increased exchequer releases for expanded execution of its mandate in improving the lives and livelihoods of residents of Uasin Gishu County.

The County is strategically located and boasts of superior infrastructure, industrial and agricultural development, and social and cultural diversity among others compared with the other counties in the region. Its growth and development potential is enhanced by its strategic economic, geographical and social positioning as an epicenter for agricultural production in Kenya, as a transit point into Western Kenya and Eastern Africa region, and as a highly cosmopolitan region. The County is also regarded as the indisputable athletics epicenter, which position the County government can leverage on by investment in athletics infrastructure and talents diversification to incorporate other sports and arts in order to consolidate and strengthen the County’s position as a

sports hub. Uasin Gishu County is considered a transport and service hub in the region, informed by its fairly well developed infrastructure – road, railway and telecommunication networks; international airport; inland container depot; and a branch of Central Bank of Kenya and several other financial institutions for financial deepening and growth. It also boasts of developed educational facilities with two public universities (Moi University and University of Eldoret) and campuses of several other public and private universities, and tertiary institutions (Eldoret Polytechnic, Rift Valley Technical Training Institute, among others). These institutions provide knowledge and skills necessary for a wider participation of residents in the development discourse of the County. The County has a National Referral Hospital (Moi Teaching and Referral Hospital), County Referral Hospital and several other reputable health facilities necessary for a working health system, and suitable for medical tourism.

The economy of Uasin Gishu County is largely supported by agricultural production, real estate, inflows from sports (especially athletics), wholesale and retail activities, manufacturing, and service industry among others. The government will pursue investments in the County’s growth potential areas; health services, physical infrastructure, cooperatives development, agriculture and value addition, and creating conducive business environment among others. This will involve implementation of broad-based strategies and interventions during the year 2020/2021 and over the medium term towards realization of County priorities. The priorities will be aligned to the national “Big Four Plan” and the County goals. The County goals include:

- To attain food security and improve nutritional status of residents of Uasin Gishu County;
- To reduce poverty and increase incomes amongst residents of Uasin Gishu County;
- To improve health and well-being of residents of Uasin Gishu County;
- To improve access to clean and portable water, and attain sustainable environment through protection, restoration, conservation and management of the environment;
- To establish a sustainable, secure, compliant and reliable infrastructure in Uasin Gishu County;
- To provide quality education that is accessible, affordable and responsive to societal needs.

During the period 2020/2021 and in the medium term the government will implement strategic policy and priority interventions towards the realization of the following transformations and outcomes.

i. Investing in quality health services

Investment in health services aims at improving access to quality health care. Provision of quality and affordable health services in the County in 2020/2021 and over the medium term will target infrastructure development in health facilities, medical supplies and equipment, health research and policy, training medical personnel, and strengthening referral systems.

ii. Investing in reliable roads infrastructure

Investing in reliable roads infrastructure contributes to economic growth and development. Road network connects supply chains and moves goods and services across the County and beyond, while enhancing the competitiveness of the County. Investment in roads infrastructure will consider construction and rehabilitation of roads, bridges/box culverts, drainage systems, bus bays, *boda boda* shades, and installation of street lights.

iii. Investing in water services

Investments in water services will be trained on improving access to quality and affordable water in the County; this will also be expected to stimulate agricultural and industrial development for socio-economic development. The County government will focus on water development and distribution; construction and rehabilitation of dams/water pans, construction and equipping of boreholes, protection of springs, and construction and rehabilitation of water supplies. Protection and conservation of water towers will also be prioritized.

iv. Cooperative Development and Management

Development of cooperatives allows for expanded participation of members in growth and development of the County. Members harness resources and benefit together even as they enjoy economies of scale, and optimize their economic, social and cultural needs. The government will strengthen the capacity of cooperatives to adequately serve members.

v. Investing in agricultural production and food security

Adequate investment in the agriculture sub-sector has the potential to accelerate growth and development in the County. The sub-sector has the capacity to generate employment, income, and attain food security for the County, through value addition, farmer training & extension services, input subsidy, post-harvest management, diversification, and disease control. The County government will therefore focus resources on increasing agricultural productivity and production,

value addition and empowerment programmes mainly targeting the youth, women and people with disabilities.

1.2 County Development Programmes

The CFSP 2020 articulates broad strategies and interventions to be implemented in 2020/2021 and over the medium term with a view to actualizing the County priorities, which priorities have been linked to the County goals drawn from County Integrated Development Plan (CIDP). The County government will review the CIDP in the next financial year to align it with emerging and prevailing circumstances. The government will also continue with the implementation of the Uasin Gishu County Equitable Development Act 2019 to strengthen identification and implementation of ward projects. The focus during the period will be on completion of already started development projects as the County consolidates its development process. The paper therefore articulates priority economic policies, structural reforms, and sector-specific expenditure programmes to be implemented under the Medium-Term Expenditure Framework for the periods 2020/2021-2022/2023 to realize the County government's goal of *Consolidating Development Process for Shared Prosperity*. The strategies and interventions will be targeted towards the transformations and outcomes, thus:

I. Investing in Quality Health Services

Access to quality health care remains unequivocal priority of the County government. Provision of quality health care ensures a healthy and productive population. To achieve this outcome, the County government will strengthen curative and rehabilitative services, promotive and RMNCAH services through expansion and upgrading of health facilities; provision of requisite medical supplies (including drugs and technology in health); strengthening referral systems by establishing a Referral Coordinating Unit and acquiring additional ambulances; and equip health care workers with necessary knowledge and skills. The government will also strengthen screening and management of communicable and non-communicable diseases (NCD).

The government will invest in health policy, standards and regulations; health research, health policies, social protection in health, and health standards and regulations. Functional assessment centre for PWDs will be established in level three hospital. Residents will be sensitized and encouraged to register for the National Hospital Insurance Fund (NHIF), and a NHIF coverage

extended to senior citizens implemented to improve access to quality and affordable healthcare in the County. Community functional units will also be strengthened.

II. Investing in Reliable Roads Infrastructure

Reliable roads infrastructure stimulates growth and development. Road network connects supply chains and moves goods and services across the County and beyond, while enhancing the competitiveness of the County. It enhances movement of human capital across the County and beyond, agricultural production, trade and commerce, and access to social services (education and health facilities).

To attain reliable road network in the County, the government will invest in roads infrastructure development, management and maintenance. This will include construction and rehabilitation of roads, upgrading existing roads from earth to bitumen, grading and gravelling, drainage works and construction of bridges and box culverts. Timely routine roads maintenance programme will also be designed and implemented to maintain the roads in motorable condition. To improve security and drive economic activity in Eldoret Central Business District (CBD) and other urban centres, the government will install and maintain street lights. Transport infrastructure will be developed by constructing and rehabilitating bus bays, *boda boda* shades and establishing traffic signal infrastructure. To improve emergency services, the government will construct fire stations and equip firefighting and rescue personnel with requisite knowledge and skills.

To decongest the Central Business District of Eldoret town and ensure free flow of traffic, the government will carry out surveying, designing and construction of by-passes, new roads, walkways and cycle ways over the medium term. A comprehensive urban development plan with provisions for all services and amenities expected of a modern city will be developed to actualize the Eldoret City status. The County government will also operationalize County Mechanical & Transport Fund to acquire and manage equipment for the County government; the County will prioritize Asphalt Construction Plant in the medium term.

III. Investing in Water Services

Access to water continues to be a leading priority of the County government. Access to adequate clean and portable water supports industrial development, domestic and livestock use. It also protects residents from water related diseases thereby having healthy and productive population.

To realize improved access to clean and portable water, the government will continue to invest in the development of water sources and distribution of water to residents of the County, and protection and conservation of water towers. In financial year 2020/2021 and over the medium term, the government will focus on construction and rehabilitation of dams and water pans, drilling and equipping of boreholes, springs protection, implementation of community water projects, construction and rehabilitation of water supplies, and promotion of rain water harvesting.

Construction and rehabilitation of dams will be done by desilting, embankment and spillway repair; and demarcation, fencing and growing of indigenous trees. Construction and rehabilitation of dams and water pans will support irrigation, and residents will be encouraged to use green houses for enhanced food security. Implementation of community water projects will improve distribution of water to schools and neighbouring communities. All the water supplies in the County (Turbo, Moi's Bridge, Burnt Forest, Sambut, Sosiani and Kipkabus) will be rehabilitated and new intake and treatment works developed. Further, the government will promote roof catchment/rain water harvesting by encouraging public institutions and households to install roof catchment infrastructure.

Protection and conservation of water sources ensures uninterrupted availability of water. The government will protect water catchment areas by protecting water sheds and water bodies as well as protecting and conserving wetlands and riparian. Efforts will also be made towards growing the County's forest cover to over seven percent. Residents will also be sensitized on the need to protect and conserve water towers by organizing Eldoret City Marathon through Climate Action. The capacity of ELDOWAS to effectively and efficiently deliver water and sanitation services to residents of Uasin Gishu County will be strengthened.

IV. Investing in Cooperative Development

Investing in cooperatives consolidates members' participation in socio-economic development of the County. It allows members to exercise control over their economic livelihoods as they are able to create jobs, grow their economy and reduce dependency levels. Cooperatives play vital role in enabling access to credits, markets, and reducing post-harvest losses by providing storage facilities.

To leverage on the opportunities presented by the cooperative's movement, the government will strengthen the capacity of cooperatives to enhance service delivery to members. The County

government will train members on cooperatives management and entrepreneurial skills, and finance cooperatives to strengthen their capacity to offer affordable credit to members. It will also sensitize farmers, women, youths and people leaving with disabilities to register with cooperatives, resuscitate dormant cooperatives and register new ones. The government will strengthen cooperatives to do value addition in the area of milk processing.

In addition, the government will fast track the establishment of milling plants across the County even as it pursues completion of ongoing cooling plants. Incubation centres will also be established to spur enterprise development.

V. Investing in Agricultural Production and Food Security

The economy of Uasin Gishu County is largely driven by agriculture and related activities. The County heavily relies on agriculture sub-sector for income, employment creation, and food security. The sub-sector is a growth potential area for the County and therefore investment in it is likely to unlock immense opportunities for growth and development. The government strategy will focus on agricultural production and productivity targeting crops, livestock and fisheries.

To improve agricultural production and productivity in 2020/2021 and in the medium term, the government will resource strengthening of research and extension services for appropriate knowledge, information, and skills to farmers; mechanization of agriculture by strengthening capacity of AMS and making it semi-autonomous; provision of input subsidy (seed, crop insurance and A.I.); crop diversification; post-harvest management through construction of storage facilities and driers; soil testing and management; effective crop pests and disease control; effective livestock disease control, management and surveillance through construction and rehabilitation of cattle dips, vaccinations and veterinary services; effective animal breeding services (quality AI services); and improved animal feed by installing feed mixers. To further improve crop production, irrigation services will be strengthened and upscaled, and use of greenhouse technology promoted. Crop diversification will be achieved by promoting emerging cash crops such as coffee, macadamia, avocado, pyrethrum, and potatoes.

Opportunities also lie in fish production as a source of food security, nutrition and income to residents of the County. To increase fish production, the County will invest in the construction and rehabilitation of fish ponds and provision of fingerlings, establishment of fish cages while utilizing

new technologies such as aquaponics and re-circulating systems; acquiring and operationalizing fish feed extruder, and installation of aqua-shops.

Value addition will be resourced in a bid to create employment and incomes. The County government will strengthen value addition through establishment of agro-processing plants including milling plants, completion and operationalization of milk cooling plants, construction of category 'A' slaughterhouse, acquisition of yoghurt making equipment, among others. Implementation of empowerment programmes targeting women and the youth such as *inua mama na kuku* and *kijana na acre* will also be prioritized and strengthened.

Realization of the County priorities will also require investment in the administrative processes for proper management of public finance, even as the County applies the fiscal responsibility principles. Successful implementation of the broad strategies and interventions to actualize the County priorities will largely depend on the resource base of the County. In the financial year 2020/2021 and over the medium term, the government will improve its fiscal performance. The government will strengthen its local revenue collection efforts, even as it prioritizes expenditure productivity. For optimal application of public resources and budget execution, the government will fully embrace use of Integrated Financial Management Information System (IFMIS) in all financial transactions including e-procurement; strengthen Program Based Budgeting; and strengthen staff capacity in public finance management. The County government will also decentralize financial services to strengthen devolution. Structural reforms will be undertaken for businesses to operate in a conducive environment for increased investments and employment creation; the reforms will target licensing, issuance of permits and registration/starting of business. Public private partnerships will be pursued to harness private sector resources to bolster the capacity of the County to realize its development goals. The County government will also collaborate with the national government to address security concerns for increased investments and employment creation.

The government will continue to enhance participation of the youth, women, and the vulnerable in the society by developing and implementing targeted empowerment programmes cutting across all the sectors. In agriculture, the already running programmes such as *inua mama na kuku* and *kijana na acre* will be strengthened. The other programmes will target sports, trade, cooperatives and enterprise development in form of markets and stalls, trainings, and access to credit among

others. The government will also pursue strategic social protection programmes to benefit the vulnerable in the County, especially the elderly and people with disabilities. Expansion and upgrading of vocational training centres (VTCs) will be pursued to enhance their capacities to impart the necessary knowledge and skills for the labour market. This will also involve upgrading VTCs to centres of excellence to also cater for PWD, and establishment of Chebolol Ultra-Modern assessment and learning centre to gather for professional answers of all students in special needs and provide integrated and complete upward access to education for PWDs from ECDE, primary, secondary to vocational complete with a level three health facility. Students attending secondary schools, tertiary and institutions of higher learning will also be supported with bursaries and loans from the Revolving Loan Fund. The government will continue with development of infrastructure in ECDE centres and equipping them.

The other areas the government will invest in over the medium term include land banking for public utility and investment; trade development through market infrastructure development (construction and rehabilitation of markets and stalls); collaboration and partnerships to deliver on affordable housing under the ‘Big Four’ Plan, and effective solid waste management.

1.3 Outline of the CFSP 2020

Recent Economic Developments and Policy Outlook

Section II outlines the economic context in which the 2020/2021 MTEF budget is prepared. It provides an overview of the recent economic developments and the macroeconomic outlook.

Fiscal Policy and Budget Framework

Section III outlines the fiscal framework that is supportive of growth over the medium-term, while continuing to provide adequate resources to facilitate the transformation of the County as envisaged in the CIDP II.

Medium-Term Expenditure Framework

Section IV presents the resource envelope and spending priorities for the proposed 2020/2021 MTEF Budget and the Medium Term. Sector achievements and priorities are also reviewed for the 2020/2021-2022/23 MTEF period.

2. RECENT ECONOMIC DEVELOPMENTS AND POLICY OUTLOOK

The section presents an overview in which 2018/19 budget was prepared, and outlining the recent economic development at the County and national level.

2.1 Overview of Recent Economic Developments

Kenya's economic growth has remained strong and resilient even under the weak global economy, supported by strong public and private sector investment and appropriate economic and financial policies. The growth stood at 6.3 percent in 2018, an increase from a growth rate of 4.9 percent in 2017. The economy is estimated to have expanded by 5.6 percent in 2019, partly as a result of the impact of delayed rainfall in the first half of 2019 affecting agricultural production. The economy is further projected to expand by above 6.1 percent in 2020 and 7.0 percent over the medium term, supported by the strong services sector, stable macroeconomic environment and ongoing investments in strategic priorities of the Government under the "Big Four" Plan.

The economy continues to register macroeconomic stability with low and stable interest rates and a competitive exchange rate to support exports. At 5.8 percent in December 2019, year-on-year overall inflation remained stable and within the 5 (+/-2.5) percent target largely due to lower food prices following favourable weather conditions. Inflation is expected to remain within target in 2020, largely due to lower energy prices and expected stability in food prices.

Growth in broad money supply, M3, slowed down to 5.9 percent in the year to November 2019 compared to a growth of 8.4 percent in the year to November 2018. This was due to the decline in both net foreign assets (NFA) and net domestic assets (NDA). Despite the slowdown, growth in M3 was supported by an improvement in the growth of demand deposits despite a decline in the time and savings deposits, foreign currency deposits, and currency outside banks.

Interest rates remained low and stable in the period 2013 to October 2019, except from June to December 2015 when world currencies were under pressure. During the period, the Central Bank Rate (CBR) was adjusted appropriately to anchor inflation expectations. The CBR was reduced to 8.5 percent on 25th November 2019 from 9.0 percent in August 2018 as there was room for easing monetary policy stance to support economic activity.

The interbank rate declined to 5.9 percent in December 2019 from 8.2 percent in December 2018 due to enhanced liquidity in the money market. The interest rates for government securities have been declining indicating that the implementation of government domestic borrowing program supported market stability. The 91-day Treasury bills rate declined to 7.2 percent in December 2019 compared to 7.3 percent in December 2018. The 182-day Treasury bills rate declined to 8.2 percent from 8.4 percent while 364-day increased to 9.8 percent from 9.7 percent.

The Kenya Shilling has been relatively stable supported by continued narrowing of the current account deficit and adequate foreign reserve buffer. The Shilling appreciated against the US Dollar and the Euro exchanging at an average of KSh 101.4 and KSh 112.7 in December 2019 from KSh 102.3 and KSh. 116.4 in December 2018, respectively. However, against the Sterling Pound, the Shilling weakened exchanging at an average of KSh 133.0 in December 2019 compared to KSh.129.7 in December 2018.

The overall balance of payments position improved to a deficit of US\$ 873.3 million (0.9 percent of GDP) in the year to October 2019 from a deficit of US\$ 1352.4 million (1.5 percent of GDP) in the year to October 2018. This deficit was due to a decline in the capital and financial account despite an improvement in current accounts. The current account balance narrowed by 35.4 percent to a deficit of US\$ 3783.2 million (4.0 percent of GDP) in the year to October 2019 compared to a deficit of US\$ 4,452.8 million (5.1 percent of GDP) in the year to October 2018, reflecting resilient performance of exports particularly horticulture and manufactured goods, strong diaspora remittances, higher receipt from tourism and transport services and lower imports of food and SGR-related equipment. The current account deficit is expected to narrow to 4.3 percent in 2019.

Foreign exchange reserves have increased from around 3.0 months of import cover in 2003 to above 5.0 months of import cover in 2019. This fulfils the requirement to maintain at least 4 months of imports cover, and the EAC region's convergence criteria of 4.5 months of imports cover and thus provide an adequate buffer against short term shocks in the foreign exchange market.

Activity in the capital market picked up in December 2019 compared to December 2018, with equity share prices rising as shown by the NSE 20 Share Index. The NSE 20 Share Index was at 2,654.4 points by end of December, 2019 compared to 2,383.8 points by end December, 2018. On

the other hand, market capitalization improved from Ksh 2,102.0 billion to Ksh 2,540.0 billion over the same period.

Over the period 2013-2017, Uasin Gishu County contributed 2.3 percent of the National GDP. The average Gross County Product (GCP) growth from 2013 to 2017 was 4.6 percent which was below the country's growth of 5.6 percent. The County per capita GCP growth averaged at 1.5 percent in the period 2014-2017.

2.2 Impact of National Macroeconomic Variables on County Development

The stable macroeconomic environment prevailing in Kenya supports and is a fillip to the growth prospects of the country. Low and stable inflation rate contributes towards economic stability, encouraging saving, investment, economic growth and maintains international competitiveness. Low and stable interest rate and competitive exchange rate also support enhanced economic activities in the County, and exports. Sustained economic growth not only stimulates employment creation, but also provides the fiscal leverage to address other critical development challenges in the County such as access to health services, water and sanitation, technology & infrastructure, investment opportunities and enterprise development, among others.

2.3 Update on Fiscal Performance and Emerging Challenges

Fiscal framework is anchored on assumptions. Thus, the County Fiscal Strategy Paper is prepared on the assumptions of a strong local revenue collection, increasing equitable share from National Treasury, prudent expenditure controls and a commitment to maintaining sound balance between development and recurrent spending.

Fiscal Performance

Revenue collection

During the FY 2018/19, the County government was to receive a total of KSh. 5,934,600,000 as its share of equitable share, KSh. 156,252,849 as Roads Maintenance Fuel Levy fund, KSh. 20,813,065 as Maternal Health Care fee, KSh. 27,379,194 as HSSF Danida-Universal Health care, KSh. 38,716,725 as World bank Transforming Health systems, KSh. 102,342,917 as World bank KDSP Level 2 funding, KShs. 48,775,296 as EU Grants IDAS, KSh. 25,103,750 for Rehabilitation of Village Polytechnics, KSh. 671,347,800 as World bank KUSP, and KSh. 47,856,730 as Kenya Climate Smart Agriculture-IDA-World Bank.

During the year, the County Government managed to collect a total of KSh. 918,967,412 against a target of KSh. 1,200,000,000 representing a negative variance of KSh.281,057,748 approximately 23.42% in local revenue. However, this was an increase in revenue collection by 14.7 per cent (KSh.117, 402,129) compared to a similar period 2017/18.

Expenditure analysis

In the FY2018/19, total actual expenditure stood at KSh. 6,111,902,669 with recurrent taking KSh. 4,476,473,818 representing 93 percent absorption rate while development expenditure was KSh. 1,635,428,851 representing 37 percent absorption rate.

Emerging Challenges

During the FY 2018/19 the county encountered the following challenges: -

- Lack of controlled systems thus leading to leakages especially in markets, health centres and slaughter houses.
- Unrealistic targets, for example, raising street parking targets and not increasing the number of parking slots.
- Procurement challenges due to slow uptake of e-procurement by the business community;
- Delays in release of funds by national government which affected absorption levels.
- Conversion of street parking slots to walkways within the CBD thus reducing the amount of revenue collected.

2.4 Revised Estimates

In the 2018/19 financial year, the County government revised its budget through supplementary as indicated in the table 2.1.

Table 2.1: Showing FY 2018/19 Budget Revised Estimates

	Estimate Budget	Revised
Total Revenue & Grants	8,428,075,521	9,930,551,268
Unspent Bal b/f		1,502,475,747
Revenue (Total)	8,428,075,521	8,428,075,521
National Govt Transfers	5,934,600,000	5,934,600,000
Local Revenue	1,200,000,000	1,200,000,000
Grants & Others	1,293,475,521	1,293,475,521
CG Expenditure	8,249,483,870	9,930,551,268
Recurrent	5,041,718,524	5,356,510,175
Rec. as a % of CG Expenditures	69.94%	59.97%

	Estimate Budget	Revised
Personnel Emoluments	3,349,932,171	3,339,932,171
Operation & Maintenance	1,691,786,353	2,016,578,004
PE as a % of CG Revenues	48.16%	38.67%
Development	3,207,765,346	4,574,041,093
Dev. as a % of CG Expenditures	30.06%	40.03%
Unspent Bal C/F		2,862,720,134

As indicated in the table above, recurrent expenditure was revised downwards by 10 percent while development expenditure increased by 9 percent. This shift of resources towards development activities could be attributed to re-prioritization of County government programmes.

2.5 County Economic Policy and Outlook

The County Fiscal and Strategy Paper specifies the broad strategic priorities and policy goals that will guide the County government in preparing its budget for the FY 2020/21 and over medium term. Over the medium term, the County government will implement policies, programmes and projects set out in the CIDP.

In the medium term, the County intends to acquire County Integrated Monitoring and Evaluation System (CIMES) which will provide a reliable mechanism to monitor and evaluate implementation of County policies, programmes and projects as articulated in the CIDP and other plans. Following the enactment of the Uasin Gishu County Equitable Development Act 2019, the County government will work closely with the project identification committees to ensure completion of existing programmes and projects. This will enhance project ownership and sustainability and equitable distribution of resources.

In the same period, the County will prioritize resource mobilization to support development agenda across all the sectors. Revenue collection will be strengthened by ensuring there are sufficient legislations to guide revenue collection, avoiding loopholes, improving enforcement and compliance, and full integration of revenue collection in partnership with local banks and Safaricom through *UGPay*

The County government will continue to work with the National Government, development partners and other counties in the region and beyond in addressing development challenges facing residents of the County, especially in health services, roads infrastructure, water, cooperatives &

enterprise development, and agriculture. NOREB will be strengthened to deepen regional integration for enhanced trade and investment.

2.6 Risks to the Economic Outlook

The County anticipates the following risks over the medium-term:

- Low absorption of budgeted funds may delay envisaged socio-economic transformation;
- Variations of County allocation of revenue formula by The National Treasury and Planning and National Assembly is a potential risk as this will lead to reduced share of shareable revenue;
- Expenditure pressures due to increasing wage bill thus leaving inadequate resources for development;
- The outlook is based on assumed normal rainfall. However, rainfall pattern proved erratic in some seasons in the past. Erratic rainfall pattern, if experienced, is likely to affect agricultural production;
- Conflicting priorities between the County Assembly and the County Executive thus affecting budget making process and budget execution;
- Subdued revenue performance due to lack of capacity;
- Delay in exchequer releases, affecting absorption levels; and
- Delay in the enactment of County Allocation of Revenue Act. This affects counties' budgeting process for lack of clear ceilings beforehand.

2.7 Proposed Interventions to the Risks

The County will minimize the impacts of these risks by:

- Undertaking monthly implementation reporting of all County projects and programmes to ensure planned projects and programmes are implemented and paid on time;
- Application of fiscal responsibility principles;
- Formulation of adequate legislations to guide and manage revenue collection in the County;
- Full automation and integration of revenue collection in partnership with local banks; and
- Implementation of Rapid Results Initiative (RRI) for revenue collection.

3. FISCAL POLICY AND BUDGET FRAMEWORK

The section presents a fiscal framework that will support the County's development process and growth over the medium-term plan.

3.1 County Fiscal Policy

In order to realize the County priority areas set out in this paper, the fiscal policy in the medium term will thus; shifts resources from recurrent to development expenditures; enhance revenue collection; optimize expenditures and costs; increase private investments inflows; and limit borrowing to financing capital projects.

3.2 Fiscal Framework

The fiscal framework indicated in table 3.1 provides an aggregate resource envelope and expenditure levels of the County government. It includes actual fiscal estimates for FY 2018/19, updated forecasts for the current year and projected estimates for FY 2020/21 MTEF period.

Table 3.1: County Government Fiscal Projections FY 2018/19 – 2022/2023 (KSh)

	2018/19		2019/20	2020/21	2021/22	2022/23
	Estimate Budget	Revised	Estimated Budget	Projected Ceiling	Proj.	Proj.
Total Revenue & Grants	8,428,075,521	9,930,551,268	11,369,638,524	7,740,943,524	7,973,171,830	8,212,366,985
Unspent Bal b/f		1,502,475,747	2,862,720,134		0	0
Revenue (Total)	8,428,075,521	8,428,075,521	8,506,918,390	7,740,943,524	7,973,171,830	8,212,366,985
National Govt Transfers	5,934,600,000	5,934,600,000	6,200,000,000	6,045,150,000	6,226,504,500	6,413,299,635
Local Revenue	1,200,000,000	1,200,000,000	900,000,000	950,000,000	978,500,000	1,007,855,000
Grants & Others	1,293,475,521	1,293,475,521	1,406,918,390	745,793,524	768,167,330	791,212,350
CG Expenditure	8,249,483,870	9,930,551,268	11,369,638,524	7,740,943,524	7,973,171,830	8,212,366,985
Recurrent	5,041,718,524	5,356,510,175	5,217,344,197	4,967,741,823	5,116,774,077	5,270,277,300
Rec. as a % of CG Expenditures	69.94	59.97	45.89	70.00	70.00	70.00
Personnel Emoluments	3,349,932,171	3,339,932,171	3,260,505,029	3,298,930,000	3,397,897,900	3,499,834,837
Operation & Maintenance	1,691,786,353	2,016,578,004	1,956,839,168	1,668,811,823	1,718,876,177	1,770,442,463
PE as a % of CG Revenues	48.16	38.67	37.69	47.16	47.16	47.16

	2018/19		2019/20	2020/21	2021/22	2022/23
	Estimate Budget	Revised	Estimated Budget	Projected Ceiling	Proj.	Proj.
Development	3,207,765,346	4,574,041,093	6,152,294,327	2,773,201,702	2,856,397,753	2,942,089,685
Dev. as a % of CG Expenditures	30.06	40.03	54.11	30.00	30.00	30.00

Source: Uasin Gishu County Treasury, 2020

3.3 Adherence to Fiscal Responsibility Principles

Section 107 of the PFM Act 2012 requires counties to observe the fiscal responsibility principles as follows:

- a) *Maintaining Balanced Budget* - That County governments recurrent expenditure shall not exceed its total revenues. The County has over the years maintained a balanced budget and will pursue the similar approach over the medium-term.
- b) *Limit County wage bill to 35 percent of government’s total revenue* - Section 25(1) (b) of the PFM regulations of 2015 requires that County government’s expenditure on the compensation of employees (including benefits and allowances) shall not exceed 35 percent of its total revenue. The County government share of wages and benefits was at 48 percent in the FY 2018/19 and is projected to decline to 38 percent in the current year, and increase to 47 percent by FY 2022/23. Going forward the County government will endeavor to reduce personnel emoluments (PE) to the recommended level and in accordance with the law.
- c) *Compliance with the Requirement for Development Spending Allocations*. Section 107(2) of the PFM Act 2012 requires that a minimum of 30 percent is allocated to development expenditure. Uasin Gishu County met this requirement with a 30 percent allocation in the last financial year, 54 percent in the current year and is projected to be maintained at 30 percent over the medium term as indicated in table 3.1.
- d) *Prudent Fiscal Risk Management*. The County government will seek to manage fiscal risks that may affect its revenue base, expenditures and exchequer issues. Further, the County will set aside 2 percent of its total revenue to cater for emergencies.
- e) *County Debt Financing to be used for development*. Any borrowing by the County government will be used for capital projects in line with section 58 (2) of the PFM Act 2012 and in accordance with the borrowing framework for sub-nationals.

3.4 Fiscal Structural Reforms

To improve on fiscal performance over the medium-term, the County government will undertake the following:

- *Revenue management* - strategies for resource mobilization that will be adopted include: rolling out all modules of revenue automation (*UGpay*), sensitization of the public on the importance of paying taxes, decentralization of revenue collection to sub-counties and ward levels, partnering with local banks on agency banking and conducting Rapid Result Initiative (RRI) on revenue collection. These measures are aimed at enhancing local revenue collection.
- *Prioritization of programmes and projects* - development expenditures will be prioritized on programmes and projects outlined in the CIDP (2018-2022) and completion of stalled/ongoing projects.
- *Expenditure and management cost* - the County government is committed to prudent utilization of public resources for maximum benefits to the residents. The County will therefore institute measures that will drive spending and optimize costs.
- *Improving spending* - the County will seek to improve on budget absorption by strengthening Monitoring and Evaluation (M&E) and reporting for guarantee of feasible returns on capital investments.

3.5 Debt Financing Policy

The County is implementing a balanced budget but any deficits that may occur will be financed through borrowing in line with the guidelines set out in the PFM Act and regulations and the borrowing framework for sub-nationals. However, such borrowings are for financing capital projects and should be sustainable as prescribed in the Debt Management Strategy Paper (DMSP) 2020.

3.6 Proposed Budget Framework for FY 2020/21 MTEF

The budgetary allocation for the County government is summarised as follows:

Revenue allocation

In FY 2020/21 Budget, the County government targets to raise a total revenue of KSh. 7,740,943,524 of which KSh. 6,045,150,000 is from equitable share, KSh. 950,000,000 is from Own Source Revenue (OSR) and KSh. 745,793,524 is from conditional grants as indicated in table

3.1. The OSR has been revised upwards by 6 percent from the previous year due to enhanced revenue measures being implemented by the County government.

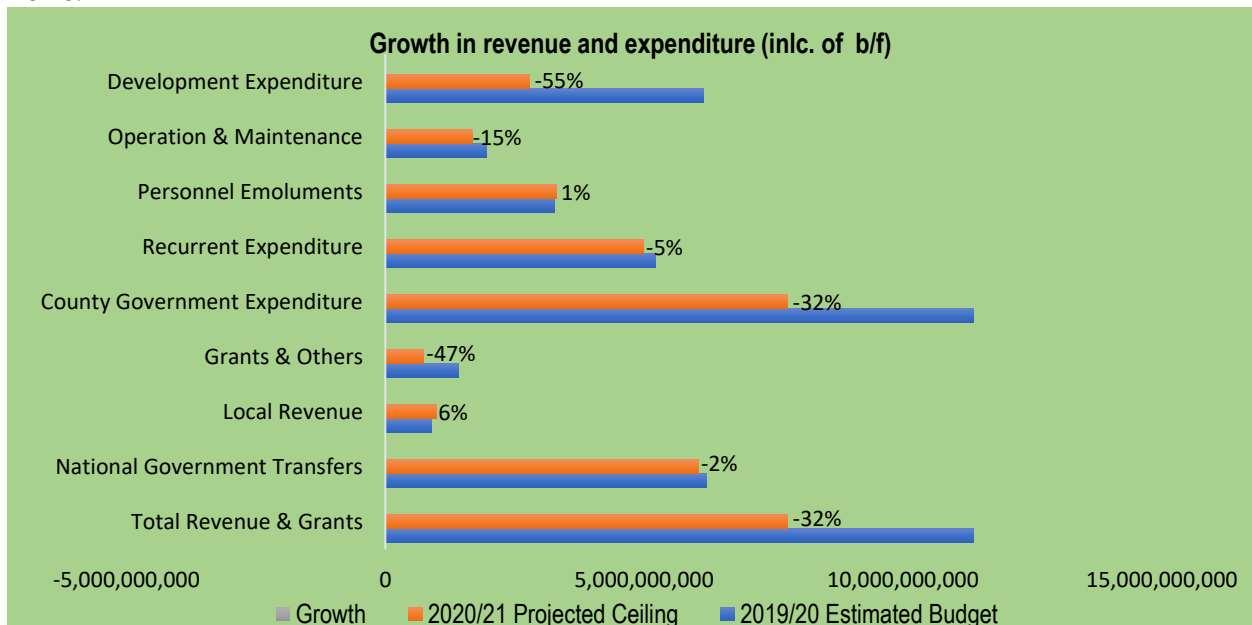
Expenditure forecasts

The County government spending will be guided by the Annual Development Plan (ADP) and CIDP (2018-2022). The County targets to spend KSh. 7,740,943,524 in FY 2020/2021 Budget of which recurrent expenditure will amount to KSh. 4,967,741,823 and development expenditure KSh. 2,773,201,702 translating to 70 and 30 percent of the total budget respectively as indicated in table 3.1

Ward projects development allocation

The Uasin Gishu County Equitable Development Act came into operational in 2019. It seeks to promote equitable development process across all the wards by providing a framework for residents’ engagements, decentralization of functions and provision of services; and sharing of resources. Therefore, to realize these outcomes, the County government has allocated a total of KSh. 839,418,000 to be shared equally by all the thirty wards, translating to KSh. 27,980,600 per ward. This accounts for 40 percent of the total development expenditures exclusive of conditional grants. The allocation will fund development programmes and projects identified and prioritized by the residents and approved by the County Assembly.

Figure 3.1: Average Growth in Revenue and Expenditure Allocations, FY 2019/20–2020/21



As shown in figure 3.1, OSR is projected to grow by 6 percent from the previous year owing to revenue measures being implemented by the County while equitable share allocation is projected to drop by 2 percent as indicated in the 2020 Budget Policy Statement (BPS). On the other hand, overall development expenditure is projected to decline by 55 percent due to reduction in the County's equitable share of allocation and unspent balances in the current year budget. PE is also projected to increase by 1 percent in the same period.

3.7 Summary

The County government will over the medium-term observe the fiscal responsibility principles as specified in section 107 of the PFM Act 2012. Further, it will pursue measures aimed at improving the overall County fiscal performance for consolidated development process and economic growth.

4. FY 2019/20 BUDGET & MEDIUM-TERM EXPENDITURE FRAMEWORK

This section discusses expenditure priorities of the County Government for the three-year spending framework.

4.1 2020/2021 Fiscal Framework

The overall budget is projected to drop by 32 percent in FY 2020/21 attributed to decrease in County's allocation of equitable shareable revenue by 2 percent and conditional grants by 47 percent as contained in the 2020 BPS. However, over the medium-term County government total expenditure is projected to grow by 6 percent.

Resource Projections

The FY 2020/21 budget targets revenue collection of KSh. 7,740,943,524 from KSh. 8,506,918,390 in FY 2019/20 representing a decrease of 9 percent. The amount comprises KSh. 6,045,150,000 as equitable shareable revenue, KSh. 745,793,524 as conditional grants and KSh. 950,000,000 as local revenue.

Expenditure Projections

In FY 2020/21, overall expenditure is projected to reduce by 32 percent to KSh. 7,740,943,524 from KSh. 11,369,638,524 in the FY 2019/20 largely attributed to decrease in allocations of equitable shareable revenue, conditional grants and unspent balances brought forward from the FY 2018/19 budget. The wages and salaries are projected to grow to 47 percent of total expenditure over the medium-term, making it the single largest expenditure item. The expenditures projected will support priority programmes and projects outlined in Chapter I.

Overall Budget Financing

The County government will over the MTEF period maintain a balanced budget as a yearly operating and capital plan and therefore does not envisage any deficits. However, any budget distress occurring will be addressed in line with the fiscal responsibility principles provided in the PFM Act 2012 and the borrowing framework for sub-nationals. Further, the County government will intensify efforts to enhance local revenue collection, spending efficiency and capacity to realize full implementation of the budget.

4.2 Medium-Term Spending Proposals

Table 4.1 provides the projected baseline ceilings for the 2020/21–2022/23 MTEF period, classified by sector and sub-sector.

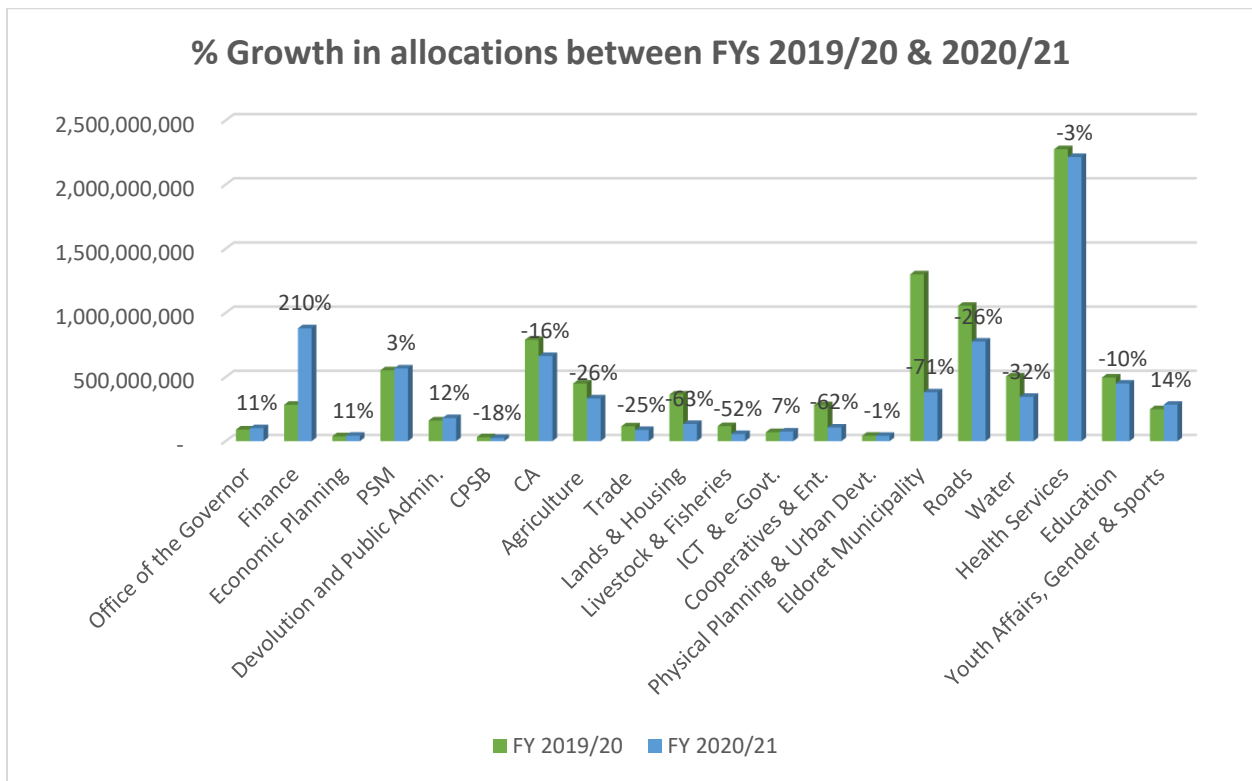
Table 4.1: Medium Term Sector Ceilings, 2020/21 - 2022/23 (KSh.)

Sector	MDAs	Estimates			CBROP Indicative Ceiling	FY 2020-2021				% Change 2019/20 & 2020/2021	2021/222		2022/2023	
		2019/20				CFSP Ceiling					Projections		Projections	
		Rec. Gross	Dev. Gross	Gross Total		Gross Total	Rec. Gross	Dev. Gross	Gross Total		Rec. Gross	Dev. Gross	Rec. Gross	Dev. Gross
Public Administration	Office of the Governor	90,936,612	0	90,936,612	90,900,000	101,253,070	0	101,253,070	11.34%	104,290,663	0	107,419,382	0	
	% of Total Expenditure	1.77%	0.00%	0	1.05%	2.04%	0.00%	1.31%		2.04%	0.00%	2.04%	0.00%	
	Finance	283,883,284	0	283,883,284	262,000,000	220,251,103	659,242,627	879,493,730	209.81%	226,858,636	725,166,890	233,664,395	746,921,896	
	% of Total Expenditure	5.54%	0.00%	0	3.04%	4.43%	23.77%	11.36%		4.43%	24.98%	4.43%	24.98%	
	Economic Planning	38,360,525	0	38,360,525	56,000,000	42,535,948	0	42,535,948	10.88%	43,812,026	0	45,126,387	0	
	% of Total Expenditure	0.75%	0.00%	0	0.65%	0.86%	0.00%	0.55%		0.86%	0.00%	0.86%	0.00%	
	PSM	534,270,472	18,000,000	552,270,472	570,000,000	550,608,011	16,072,138	566,680,149	2.61%	567,126,251	16,554,302	584,140,038	17,050,931	
	% of Total Expenditure	10.43%	0.43%	0	6.60%	11.08%	0.58%	7.32%		11.08%	0.57%	11.08%	0.57%	
	Devolution and Public Admin.	31,035,508	130,000,000	161,035,508	205,000,000	41,856,553	137,755,168	179,611,721	11.54%	43,112,249	141,887,823	44,405,617	146,144,458	
	% of Total Expenditure	0.61%	3.14%	0	2.38%	0.84%	4.97%	2.32%		0.84%	4.89%	0.84%	4.89%	
	CPSB	30,850,007	0	30,850,007	30,850,007	25,266,090	0	25,266,090	-18.10%	26,024,073	0	26,804,795	0	
	% of Total Expenditure	0.60%	0.00%	0	0.36%	0.51%	0.00%	0.33%		0.51%	0.00%	0.51%	0.00%	
	CA	680,000,000	109,798,650	789,798,650	740,000,000	643,820,897	20,000,000	663,820,897	-15.95%	663,135,524	20,600,000	683,029,590	21,218,000	
	% of Total Expenditure	13.27%	2.65%	0	8.57%	12.96%	0.72%	8.58%		12.96%	0.71%	12.96%	0.71%	
Sub-Totals	1,689,336,408	257,798,650	1,947,135,058	1,954,750,007	1,625,591,672	833,069,934	2,458,661,605	26.27%	1,674,359,422	904,209,015	1,724,590,205	931,335,286		
% of Total Expenditure	32.97%	6.22%	0	22.65%	32.72%	30.04%	31.76%		32.72%	31.15%	32.72%	31.15%		
ARD	Agriculture	216,955,531	232,656,842	449,612,373	453,598,999	204,452,503	128,723,306	333,175,809	-25.90%	210,586,078	132,585,006	216,903,660	136,562,556	
	% of Total Expenditure	4.23%	5.62%	0	5.26%	4.12%	4.64%	4.30%		4.12%	4.57%	4.12%	4.57%	
	Trade	15,696,257	100,000,000	115,696,257	146,000,000	14,036,454	72,772,947	86,809,401	-24.97%	14,457,548	74,956,136	14,891,274	77,204,820	
	% of Total Expenditure	0.31%	2.41%	0	1.69%	0.28%	2.62%	1.12%		0.28%	2.58%	0.28%	2.58%	
	Lands & Housing	63,505,411	300,000,000	363,505,411	240,000,000	56,777,798	77,272,067	134,049,864	-63.12%	58,481,132	79,590,229	60,235,566	81,977,935	
	% of Total Expenditure	1.24%	7.24%	0	2.78%	1.14%	2.79%	1.73%		1.14%	2.74%	1.14%	2.74%	
	Livestock & Fisheries	11,932,706	104,890,000	116,822,706	154,000,000	6,985,485	48,886,696	55,872,181	-52.17%	7,195,049	50,353,297	7,410,901	51,863,896	
	% of Total Expenditure	0.23%	2.53%	0	1.78%	0.14%	1.76%	0.72%		0.14%	1.73%	0.14%	1.73%	
	ICT & e-Govt.	39,961,559	30,000,000	69,961,559	75,000,000	41,965,476	32,759,773	74,725,249	6.81%	43,224,440	33,742,566	44,521,174	34,754,843	
	% of Total Expenditure	0.78%	0.72%	0	0.87%	1.18%	0.97%	0.84%		1.18%	1.16%	0.84%	1.16%	
	Cooperatives & Ent.	15,884,107	265,000,000	280,884,107	297,000,000	6,629,801	99,776,381	106,406,182	-62.12%	6,828,695	102,769,672	7,033,556	105,852,762	
	% of Total Expenditure	0.31%	6.40%	0	3.44%	0.13%	3.60%	1.37%		0.13%	3.54%	0.13%	3.54%	
	Physical Planning & Urban Devt.	12,229,904	30,000,000	42,229,904	110,000,000	7,432,375	34,317,602	41,749,977	-1.14%	7,655,346	35,347,130	7,885,007	36,407,544	
	% of Total Expenditure	0.24%	0.72%	0	1.27%	0.15%	1.24%	0.54%		0.15%	1.22%	0.15%	1.22%	
Eldoret Municipality	17,767,023	1,281,915,516	1,299,682,539	695,066,001	8,809,869	371,712,256	380,522,125	-70.72%	9,074,165	382,863,624	9,346,390	394,349,533		
% of Total Expenditure	0	0	0	0	0	13%	4.92%		0.18%	4.77%	0.18%	4.77%		
Sub-Totals	393,932,497	2,344,462,358	2,738,394,855	2,170,665,000	347,089,761	866,221,029	1,213,310,789	-55.69%	357,502,453	892,207,659	368,227,527	918,973,889		
% of Total Expenditure	7.69%	56.59%	1	25.15%	6.99%	31.24%	15.67%		6.99%	30.74%	6.99%	30.74%		
Infrastructure	Roads	523,310,157	532,024,167	1,055,334,324	841,000,000	476,690,007	299,693,078	776,383,085	-26.43%	490,990,707	308,683,871	505,720,428	317,944,387	
	% of Total Expenditure	10.21%	12.84%	0	9.74%	9.60%	10.81%	10.03%		9.60%	10.63%	9.60%	10.63%	
	Water	114,291,935	390,600,000	504,891,935	479,142,965	106,266,430	239,109,602	345,376,032	-31.59%	109,454,423	246,282,890	112,738,056	253,671,377	
	% of Total Expenditure	2.23%	9.43%	0	5.55%	2.14%	8.62%	4.46%		2.14%	8.49%	2.14%	8.49%	
Sub-Totals	637,602,093	922,624,167	1,560,226,260	1,320,142,965	582,956,437	538,802,680	1,121,759,117	-28.10%	600,445,130	554,966,761	618,458,484	571,615,764		
% of Total Expenditure	12.44%	22.27%	0	15.29%	11.73%	19.43%	14.49%		11.73%	19.12%	11.73%	19.12%		
Health	Health Services	1,914,903,936	360,000,000	2,274,903,936	2,341,702,120	1,863,366,282	350,744,788	2,214,111,070	-2.67%	1,919,267,270	361,267,132	1,976,845,288	372,105,146	
	% of Total Expenditure	37.38%	8.69%	0	27.13%	37.51%	12.65%	28.60%		37.51%	12.45%	37.51%	12.45%	
	Sub-Totals	1,914,903,936	360,000,000	2,274,903,936	2,341,702,120	1,863,366,282	350,744,788	2,214,111,070	-2.67%	1,919,267,270	361,267,132	1,976,845,288	372,105,146	
% of Total Expenditure	37.38%	8.69%	0	27.13%	37.51%	12.65%	28.60%		37.51%	12.45%	37.51%	12.45%		
Education	Education	385,117,587	111,104,479	496,222,066	560,000,000	381,566,141	67,289,931	448,856,072	-9.55%	393,013,126	69,308,629	404,803,519	71,387,888	
	% of Total Expenditure	7.52%	2.68%	0	6.49%	7.68%	2.43%	5.80%		7.68%	2.39%	7.68%	2.39%	
	Youth Affairs, Gender & Sports	102,581,305	146,588,298	249,169,603	284,000,000	167,171,530	117,073,340	284,244,871	14.08%	172,186,676	120,585,540	177,352,277	124,203,107	
	% of Total Expenditure	2.00%	3.54%	0	3.29%	3.37%	4.22%	3.67%		3.37%	4.15%	3.37%	4.15%	
	Sub-Totals	487,698,892	257,692,777	745,391,669	844,000,000	548,737,672	184,363,271	733,100,943	-1.65%	565,199,802	189,894,169	582,155,796	195,590,995	
	% of Total Expenditure	9.52%	6.22%	0	9.78%	11.05%	6.65%	9.47%		11.05%	6.54%	11.05%	6.54%	
Grand Totals	5,123,473,826	4,142,577,952	9,266,051,778	8,631,260,093	4,967,741,823	2,773,201,702	7,740,943,524	-16.46%	5,116,774,077	2,902,544,737	5,270,277,300	2,989,621,079		
% of Total Expenditure	67%	33%	100%	70%	30%	100.00%	70%		70%	30%	70%	30%		
			9,266,051,778	9,266,051,778		0	7,740,943,524			8,019,318,814		8,259,898,379		

4.3 Apportionment of base ceilings

The allocations in the spending ceilings has taken into account the commitment of the Governor to complete all ongoing capital projects before the end of his term and the growth plan outlined in the CIDP (2018-2022). The County Treasury also identified underspending programmes and reallocated funds to other priority areas. The ceiling of the County Assembly is apportioned based on the advisory of the Commission of Revenue Allocation (CRA).

Figure 4.1: Showing Growth in Allocations between FY 2019/20 Budget and Proposed FY 2020/21 Budget by Department/ County Entity



As shown in Figure 4.1, allocations to the Finance department is projected to grow significantly by 210 percent in the FY 2020/21 attributed to an allocation of ward projects as required by the Uasin Gishu Equitable Development Act of 2019. This is followed by Youth Affairs with a growth of 14 percent, and Office of the Governor and Economic Planning with a growth of 11 percent each. However, in terms of allocations, the Health Sector will receive the lion’s share accounting for 29 percent of the total expenditure followed by Finance and Roads at 11 and 10 percent respectively; while Physical Planning and County Public Service Board (CPSB) will receive the

least at 0.5 and 0.3 percent in that order. These allocations reflect the priorities of the County as outlined in section one of this document.

4.4 Details of Sector Priorities

The medium-term expenditure framework for 2020/21 – 2022/23 takes into account the need to allocate resources to prioritized programmes outlined in the CIDP (2018 – 2022) and other plans. The focus will be on the six County goals and the strategic policy initiatives of the County Government that aims to transform the lives of the residents. Specific interventions subjected to stakeholder’s consultations carried out in the month of December 2019 are as follows:

4.4.1 Public Administration Sector

The sector seeks to entrench good governance in the County, provide effective and efficient services to the public, and ensure prudent management of public resources.

The following key achievements were achieved by the sector in the 2016/17 – 2018/19 MTEF period: - constructed 3 sub-County and 13 ward offices Countywide; rolled out internship programme benefiting 654 in the 2018/19 FY; modernized customer care unit; operationalized HR policies and manuals; automated revenue collection; and developed CIDP and other plans.

In the 2020/21 – 2022/23 MTEF period the sector, the sector aims at enhancing effectiveness and efficiency in service delivery; increase responsiveness, transparency and accountability; improve management of public resources and evidence-based planning and budgeting. In this regard, the following key programmes will be prioritized in the FY 2020/21: - construction of 3 sub-County and 11 ward offices; equipping of 3 service delivery centres; completion of legal library and archives; archiving of financial records; and development and review of PFM policies and plans.

In order to implement these programmes, the sector has been allocated KSh. 2,458,661,605 in the 2020/21 FY out of which KSh. 1,625,591,672 is for recurrent and KSh. 833,069,934 for development.

4.4.2 Infrastructure Sector

The overall goal of the sector is to create an efficient and reliable infrastructure in a sustainable environment for socio-economic prosperity. To achieve this, the sector aims to improve road and transport infrastructure; increase access to clean and portable water; restore and conserve the

environment; promote tourism and use of green energy; and improve response to disaster and condition of government buildings.

During the 2016/17 – 2018/19 MTEF period, the sector recorded major achievements, among them: construction of roads with over 2,157 KM graded and 209 KM graveled annually; construction of 23 bridges and box culverts; installation of 6,972 M of culverts and 400 streetlights; construction of fire stations at Maili Nne and Burnt Forest; construction of mechanical workshop and a central store; and construction of 30 boda boda shades. The sector also developed Elgarini water project with a capacity of 9,000 M³ of water supply daily and over 220 community water projects; maintained 7 water community supplies; acquired specialized plants and machineries; desilted and rehabilitated 11 dams; drilled and equipped 54 boreholes; planted over 765,000 seedlings Countywide; and developed tourism products at Kesses dam and River Sosiani nature and amusement park.

The sector priorities in the 2020/21 – 2022/23 MTEF period will focus on improving the road transport and access to electricity, increase access to clean and portable water and sanitization services; and promote sustainable utilization and management of environment. The sector will play an enabling role towards realization of the County goals as envisaged in the CIDP (2018 – 2022). Key outputs planned for the FY 2020/21 include: - construction of 15 KM of bitumen standard road, 600 KM of graded/graveled road and 10 bridges/box culverts; installation of 1500 M of culverts; acquisition of an asphalt plant and assorted equipment; construction of mechanical workshop and an office at Maili Nne Fire Training Facility; construction of 350 parking bays and shades; installation of 500 streetlights; and promotion of green energy and electrification Countywide. The sector also plans to develop 60 community water projects; maintain 7 water supplies; rehabilitate 30 dams/pans; drill 40 and equip 20 boreholes; extend sewer lines by 6 KM; and acquire machinery and equipment. Further, the sector will prioritize on waste management through development of Kipkenyo recycling plant, and protection and conservation of the environment through protection of wetlands and beautification activities.

To achieve the above outcomes in the MTEF period 2020/21 – 2022/23, the sector has been allocated KSh. 1,121,759,117 of which KSh. 582,956,437 is for recurrent and KSh. 538,802,680 for development in FY 2020/21.

4.4.3 Agriculture and Rural Development Sector

The sector plays an important role in the County's economy, ensuring attainment of food security, trading and industrialization, ICT services, cooperative movement, housing, and sustainable land management and urban development.

Key achievements in the MTEF period, 2016/17 – 2018/19 include: implementation of *Inua mama na Kuku* project benefiting over 319 women groups and *Kijana na acre* project targeting over 69 youth groups; subsidy programmes for AI services and maize seed; renovation of 2 cereal stores at Kaptuli and Sosioni, and construction of 2 high capacity cereal stores at Mafuta and Tuiyo and 2 ware potato stores and one diffuse light store; distribution of banana, avocado, macadamia and coffee seedlings for crop diversification; vaccination of over 500,000 heads of cattle; construction/rehabilitation of over 433 cattle dips and supply of acaricides; construction of 46 milk cooler structures; developed a fish hatchery in collaboration with UoE; construction of a multipurpose hall at ATC and acquisition of agricultural machinery and equipment. The sector also prepared a spatial plan, physical development plans for 11 urban centres and towns and valuation rolls for Eldoret Municipality, Moi's Bridge and Burnt Forest towns; renovated 21 County houses and constructed a town manager office at Moi's Bridge. Land banking, surveying and securing of public utility land, and titling of trading centres were also undertaken.

Other key achievements for the sector during the MTEF period are construction of 27 retail markets Countywide and fabrication of 120 modern kiosks; held trade fairs, investment forums and SME trainings; established Business Incubation Centre, and strengthened cooperative movement by reviving 41 cooperatives societies and registering 155 new ones. The sector also disbursed a total of KSh.128.2 M as loans to 58 cooperatives societies and KSh. 21.3 M to SMEs under the Cooperatives Development Fund and Joint Loans Board Scheme respectively. The ICT sub-sector established ICT centres, installed and commissioned a server and an Asset Tagging and Staff Access Management System; developed an Integrated Communication Platform, connected County offices with point to point connectivity, installed one outdoor LED screen and CCTVs; installed Electronic Medical Records (EMR) systems at health facilities; established 2 cabling structures; digitized County maps, and mentored 72 youths on development of ICT solutions.

In the 2020/21 – 2022/23 MTEF period this sector has prioritized programmes intended to enhance food security; develop trade, industrial growth, ICT and housing; strengthen cooperative

movement, and proper land management. Key outputs for FY 2020/21 include: - effective extension services; subsidized farm inputs, AI services and crop insurance; pest and disease control, farmer trainings on soil and water management and good agricultural practices; value addition and agri-business; crop diversification, post-harvest storage facilities, mechanized agriculture; and upscaled *Kijana na acre* and *Inua mama na kuku* programmes. Strengthen cooperative movement through revival of dormant co-operative societies and registration of new ones; capacity building and automation; value addition investments, office expansion, affordable credits and development of cottage industries and incubation centres. The sector also plans to establish 2 ICT centres/hubs, automate sectoral functions, link 6 offices to County headquarters through point-to-point connectivity, expand County communication system, establish structured cabling and off site data centre and recovery site; install 2 outdoor LED screens and CCTVs; digitize and print County maps and mentor 120 youths on development of ICT solutions.

Further, the sector will plan all urban areas, undertake housing estate regeneration, secure land tenure to land owners, digitize land records, prepare valuation rolls, land banking for public use, provide office space, and secure public utility land. In addition, to improve infrastructure within the Eldoret Municipality, the sector through the Kenya Urban Support Programme (KUSP) plans to implement the following: - construct 6 KM of roads to bitumen standard and 5 KM of NMT, streetlighting (4 high masts and 100 streetlights), install traffic lights, construct 1.5 KM of storm water drainage, beautification, construct 64 stadium, revitalize 1 KM of street cape, prepare 2 LPDPs, and establish town committees for Burnt Forest and Moi's Bridge towns.

The sector also plans to develop markets for shoe shiners, mama mboga, livestock auctions/sale, fresh produce, curio and jua kali garage. Facilitate value addition initiatives and development of 2 cottage industries; train traders on export promotion and taxation; upscale *Inua Biashara Fund*, establish an Industrial Development Centre and Investor support centres and promote regional integration through NOREB.

Taking into account of the role of the sector in County development, in the FY 2020/21, KSh. 1,213,310,789 has been allocated out of which KSh. 347,089,761 is for recurrent and KSh. 866,221,029 for development.

4.4.4 Health Sector

The sector core mandate is to provide quality healthcare to the residents of the County. This can be achieved through quality, efficient and effective healthcare services that is affordable and accessible to the residents.

During the MTEF period 2016/17 – 2018/19, upgrading of 3 sub County hospitals to level 4 were completed (phase I), 27 new health facilities and a drug store were constructed and over 127 health facilities refurbished; and four health facilities upgraded to offer specialized services. Health facilities such as Eldoret West Maternity and Reference laboratory at Huruma were initiated during the period and are at different levels of construction. To strengthen referral systems 13 modern ambulances were acquired and distributed to high volume health facilities Countywide. Modern medical equipment and machines were also acquired to enhance specialized diagnostic and treatment services.

In the 2020/21 – 2022/23 MTEF period, the sector plans to implement programmes aimed at achieving the County goal No. 3 on improving the health and well-being of the residents and the ‘Big Four’ plan on universal health care. Key outputs for the MTEF period include: - construction of Ziwa level 5 hospital and completion of Kesses and Moiben sub-County hospitals (phase II), West Maternity hospital and Reference laboratory at Huruma; set up a Trauma and emergency centre at Turbo SCH and construction of an oxygen plant, rehabilitation centre and incinerators in all the sub-County hospitals. The sector also plans to acquire medical equipment and machines such as CT Scan, telemedicine, radiology equipment, Gene expert machine and bio-safety cabinets. To enhance service delivery, the sector will link all the sub-County hospitals with fast internet, automate 30 health facilities; and acquire ambulances, EPI compliant vehicle and health utility vehicles. The sector will also implement a cancer programme by establish a health facility to offer specialized services.

To implement the programmes outlined above, the sector has been allocated KSh. 2,214,111,070 out of which KSh. 1,863,366,282 is for recurrent and KSh. 350,744,788 for development.

4.4.5 Education Sector

The sector is responsible for development, management and administration of early childhood development education and vocational training; sustainably promote and preserve cultural heritage; manage and coordinate social welfare programmes; and sports development.

During the MTEF period, 2016/17 – 2018/19, the sector recorded notable achievements in key programmes such as; improved enrolment rates at ECDE and tertiary levels attributed to improved facilities and teacher student/pupil ratio. The sector constructed a total of 405 ECDE classrooms, equipped 11 VTCs and trained 998 ECDE teachers. Further, it refurbished social amenities at Homecraft, Rescue centre, TAC centre and Social Hall; constructed perimeter wall and girls' dormitory at Rescue centre, rehabilitated and integrated street children, established PWDs fund, held cultural exhibitions and festivals, and developed talents amongst youths. The sector also prepared designs for 64 stadium, upgraded playfields Countywide, and organized Eldoret City marathon among other tournaments. Bursaries were also disbursed to needy students and 2580 benefited from the Uasin Gishu Education Revolving Fund with 194 students enrolling at KTTC.

Key outputs planned in the MTEF period 2020/21 – 2022/23 include: - construction and equipping of ECDE and VTC facilities, refurbishing of social amenities and cultural centre, and development of sports facilities. To improve on transition rates at secondary and tertiary levels, the sector will continue to disburse bursaries to needy students and equip youths with necessary skills to join the labour market.

In order to implement the prioritized programmes, the sector has been allocated KSh. 733,100,943 in FY 2020/21 to be spent on recurrent KSh. 548,737,672 and development KSh. 184,363,271

5. CONCLUSION

CFSP 2020 lays out the broad strategic priorities and policy goals of the County government for the 2020/21 MTEF budget.

The overall goal of the medium-term spending plan is to consolidate development process for shared prosperity. The fiscal paper therefore, identifies five priority areas of health, roads, water, cooperative development and agriculture as key towards realization of this goal. The priorities are aligned to the CIDP (2018-2022) and the '*Big Four*' plan and will remain the big spenders over the medium-term.

The County projects a total expenditure of KSh. 7,740,943,524 in the 2020/21 budget to be financed by KSh. 6,045,150,000 (equitable share), KSh. 745,793,524 (conditional grants) and KSh. 950,000,000 (local revenue). This is however projected to grow by an average of 3 percent each year over the medium-term.

To effect the Uasin Gishu County Equitable Development Act 2019, the County government has allocated a total of KSh. 839,418,000 to be shared equally by all the thirty wards to fund ward projects.

The 2020/21 MTEF budget is a balanced budget and any deficits will be addressed in line with the PFM laws and regulations. The expenditure ceilings will be maintained and any reprioritization done within sectors. The fiscal policy and the debt management strategy will work to mitigate risks to fiscal projections.

In conclusion, the County government will seek to raise productivity, increase competition, reduce the cost of doing business and develop a sustainable approach to the management of public finances so as to increase the County's economy ability to grow inclusively and sustainably as envisioned in this fiscal paper.

ANNEX A: LIST OF PROPOSED PROGRAMMES FOR FY 2020/ 2021 BUDGET

Programme	Sub-Programme	Key Outputs
1.1 Devolution and Public Administration		
P1: General administration support services	SP1.1: Employee support services SP1.2: Field Administrative Services SP1.3: Administration Support Services	Government building constructed at ward and sub counties; County Hqs refurbished including installation of gates and lifts; Field offices linked with the County communication system; Recruitment of law enforcement officers
1.2 Public Service Management		
P1: General administration support services	SP1.1: Administrative support services SP1.2: Library services SP1.3 Registry Services	Service Centers; Legal library; Bulk filers; Automation of management records
1.3 Economic Planning		
P1: Economic Planning Services	SP1.1: Planning Services SP1.2: Statistical Services	CIDP II developed; Sectoral Plans; County Statistical Abstracts (CSA); Baseline report.
1.4 Finance		
P1: Financial Services	SP1.1: Asset/Liability Management Services SP1.2: Audit Services SP1.3: Financial services SP1.4 Risk Mapping Register	Functional asset & liability management services; Operational debt management system; Automated audit services; Archived financial records; Risk mapping and register
2.1 Agriculture		
P1: Crop Development and Management	SP1.1: Seed Subsidy Programme SP1.2: Crop Insurance SP1.3: Postharvest Management Services SP1.4: Crop Pest and Disease Control Service SP1.5: Crop Diversification SP1.6: Agricultural Empowerment Programme SP1.7: Soil and water management and environmental conservation services	Maize Seed Subsidy distributed; Crop insurance subsidy provided; Post-harvest facilities constructed; Construction of cold storage facility; Purchase of mobile driers; Crop pests and diseases controlled; Seedlings distributed; Site identification; Purchase of certified seed; <i>Kijana na Acre</i> Programme implemented; Hand held soil scanners purchased; Drip irrigation kits and tanks acquired; Establishment of Cottage industries; Installation of fuel storage pump;

Programme	Sub-Programme	Key Outputs
	SP1.8: Irrigation Services SP1.9: Value Addition Services SP1.10: AMS Services	Agricultural machinery acquired
P2: Agriculture Training Services	SP2.1: ATC Services SP2.2: Crop Diversification SP2.3: Livestock Production	Modern stores constructed and furnished; Silage choppers purchased; Equipment and machineries purchased
2.2 Livestock Development and Fisheries		
P1: Livestock Production	SP1.1: Value Addition on Services SP1.2: Livestock Production Services SP1.3: Livestock Census SP1.4: Dairy Promotion Services	Value addition on milk; Training of women and distribution of chick; Training of women and distribution of chick; Market linkages; Generation of BQs and Inspection of Milk Coolers; Water connection to Milk Coolers; Electricity connection to Milk Coolers; Feed Mixers and Hammer mill; Surveys & Implementation of actionable areas of the UGC Dairy Strategic Plan
P2: Veterinary Services	SP2.1: Livestock Disease Control Services SP2.2: Animal Breeding Services SP2.3: Value Addition on services	Semen and inseminations; Estrus synchronization under PPP; Construction of veterinary training centre (AHITI) satellite under PPP; Vaccination of cattle; Vaccination of pets; Purchase of Acaricides; Surveillance; Vaccination of cattle; Construction of Slaughter house; Construction of Chicken slaughter house
P3: Fisheries Production	SP3.1: Fisheries Production Services SP3.2: Value Addition	Fish feeds ingredients; Fish feed extruders; Fingerlings subsidy provided; Aqua-shop constructed
2.3 Cooperative and Enterprise Development		
P1: General Administrative Support Services	SP1.1: Administrative Support Services	Office expansion and refurbishment; Motor vehicles
P2: Cooperative Development Services	SP2.1: Cooperative Development and Management Services SP2.2: Enterprise Development Services	Capacity building conducted; Cooperative Societies revamped; Audit conducted; Linkages and partnerships formed; Research and development; cooperatives services automated;

Programme	Sub-Programme	Key Outputs
		Benchmarking tours; Development of County Cooperative Bill 2020 Cooperative Loans disbursed; CEDF Amendment Act; Entrepreneurs supported.
2.3 ICT & E-Government		
P1: ICT Services	SP1.1: Security of County Information SP1.2: ICT Services	Offsite data centre and recovery site established; ICT incubation centres established; County ICT centres fully equipped; ICT centres audited; Point-to –Point connectivity; ICT innovations awards programme established; Youth & PLWD mentored and trained on development of ICT Solutions; Uasin Gishu Knowledge Base portals developed; Structured Cabling established at devolved units and satellite offices; County communication systems installed; CCTV Cameras installed; Outdoor LED Screens installed within CBD; ERP System installed with all service modules; GIS Web platform developed; County maps digitized and printed; Geospatial infrastructure support tools acquired; Internal Audit System developed and installed; Improved Service Delivery.
2.5 Trade, Investment and Industrialization		
P1: Trade Development and Promotion	SP1.1: Market Infrastructure Development Services SP1.2: Export Promotion Services SP1.3: Trade Support Services SP1.4: SMEs Services	Market infrastructure developed; Export promotion and capacity building; trade support facilities; Tax payers sensitized; SME loans disbursed; Capacity building for SMEs; SME Business Incubation Centres established; IDCs developed
P2: Industrial Development, Investments and International Trade	SP2.1: Industrial development and investment services SP2.2: Regional Integration	Investor support centres developed; Investments Conferences (NOREB counties)
2.6 Lands and Housing		

Programme	Sub-Programme	Key Outputs
P1: Housing Services	SP1.1: Housing Services	Asbestos roofs in county estates in Turbo replaced; County houses & offices renovated; Improved estate drainage; Public utilities secured;
2.7 Physical Planning and Urban Development		
P1: Physical Planning Services	SP1.1 Physical Planning Services	Physical Development Plans developed; Investments plans developed; Analogue development plans developed and digitized; Buildings named and numbered
P2: Urban Development & Management Services (Eldoret Municipality)	SP2.1: Urban Development & Management Services	Urban road improvement; High mast and street lights installed; Traffic lights installed; Storm water drainage constructed and maintained; Beatification of Eldoret Municipality – greening; NMT's infrastructure constructed;
3.1 Roads, Transport, Energy and Public Works		
P1: Road and Transport Infrastructure Development	SP1.1: Roads Infrastructure Services SP1.2 Roads Equipment and Plant SP1.3: Transport Infrastructure Service	Roads constructed to bitumen standard; Roads graded and gravelled; Road drainage improved; Bridges/box culverts constructed; Roads routinely maintained; Asphalt plant acquired; Equipped mechanical workshop; Parking bays and shades constructed;
P2: Energy Services	SP2.1: Lighting services SP2.2: Energy Generation services	Streetlights installed within CBD and urban centres; New transformers installed; Green energy use demonstrations held;
P3: Public Works Services	SP3.1: Public Works Services	Offices constructed
P4: Fire and Emergency Services	SP4.1: Fire Rescue and Emergency Services	Fire training facility equipped
3.2 Water, Environment, Natural Resources, Tourism & Wildlife management		
P1: Water and Sanitation Development	SP1.1: Water Development Services SP1.2: Water Machinery and Equipment SP1.3: Sanitation Services	Water supplies rehabilitated; Water dams/pans rehabilitated; Rain water harvested; Boreholes drilled and equipped; Community water projects developed; Water machinery and equipment acquired; Sewer lines extended

Programme	Sub-Programme	Key Outputs
P2: Solid Waste Management	SP2.1: Waste Storage Services SP2.2: Waste Transportation Services SP2.3: Waste Disposal Service	Solid waste storage facilities acquired; Waste transportation machinery and equipment acquired; Kipkenyo dumpsite developed
P3: Environmental Restoration, Protection, Conservation and Management	SP3.1: Protection and conservation of water sources SP3.2: Beautification and recreational services	Wetlands and riparian areas protected; Eldoret town beautified
P4: Tourism Development and Promotion	SP4.1: Tourism Infrastructure Development SP4.2: Tourism promotion and marketing	Tourism attraction sites developed; Capacity building on inventory and documentation
4.0 Health Services		
P1: Preventive, Promotive and RMNCAH services	SP1.1: Communicable diseases Control	Spraying and protective gear purchased; Bio safety cabinet purchased
P2: Curative and Rehabilitative services	SP2.1: County Referral Health Services SP2.2: Specialized Health services SP2.3: Forensic and Diagnostic services	Sub County hospital; 70 bed maternity hospital; Trauma and emergency centre; Oxygen plant; Incinerators; Telemedicine equipment; Rehabilitation centre; CT Scan; Reference lab; Radiology equipment; ambulances acquired.
P3: General administration and Support Services	SP3.1: General administration SP3.2: Health transport services	Communication equipment; Motor vehicle
P4: Health Policy, Standards and Regulations	SP4.1: Health Research SP4.2: Health Policy SP4.3: Cancer Programs	Research Centre; Automated Health facilities; Specialized cancer care services
5.1 Education, Culture and Social Services		
P1: ECD Education	SP1.1 ECD Education SP1.2 Administrative Support Services SP1.3 Special Education	ECDE classrooms; ECDE toilets; Learning resources/materials acquired Scouts/girl guides camping activities Special needs assessment and learning centre
P2: Development & Promotion of culture	SP2.1 Cultural Services	Modern cultural centres; Performing arts hall refurbished; Culture ethos and norms restored
P3: Social Development Services	SP3.1 Community development services	Social amenities refurbished; Assorted Tools and Equipment
5.2 Youth Affairs, Gender and Sports		

Programme	Sub-Programme	Key Outputs
P1: Youth training and Empowerment	SP1.1 VTC Training	Workshops; Classrooms; Hostels; Assorted tools and equipment; VTCs centres of excellence established; Patnerships on trainings developed
P2: Sports Development	S P2.1 Sports Development	64 stadia upgraded; Sub County playing fields upgraded; Sports talent academy; Gymnasium

ANNEX B: LIST OF PROPOSED WARD PROJECTS

Please note: (NC stands for Not in CIDP)

S/N	Project Name	Project Activities	Physical location
Tulwet/Chuiyat Ward			
1.	Construction of roads infrastructure	Grading and gravelling	Lingway location: Rukuini – Burnt forest road; Kesses location: Kesses dispensary – Chepkoiyo pry road; Chepkoiya primary – St Catherine’s road.
		Construction of Bridges	Kesses location: Bindura-Ketiplong; Asururiet-Chepkoiya; Lingway location: Kapranga- Lorian.
2.	Streetlighting	Istallation of street lights	Chuiyat location: Chuiyat centre; Lingway location: Rukuini centre; Kesses location: Chepkoiyo centre.
3.	Construction of ECDE facilities	Construction of ECDE classrooms & ablution blocks	Bindura location: Bindura Gaa ECDE; Tuiyobei primary; Kesses location: Luita farm (Ielmolok).
4.	Upgrading of playfield	Levelling and installation of equipments	Lingway location: Boror primary.
5.	Construction of community water supplies	Drilling and equipping of boreholes	Lingway location: Kapranga primary; Kesses location: Chesunet dispensary.
6.	Construction of health facilities	Construction of staff houses	Lingway location: Lingway dispensary; Chuiyat location: Kaplelach dispensary.
		Construction of placenta pit	Bindura location: Tulwet dispensary.
		Upgrading of dispensary	Chuiyat location: Chuiyat dispensary.
7.	Land banking	Acquisition	Lingway location: Kapranga ECDE at lane 1 (Greenfields); Bindura location: Bindura Gaa ecde.
8.	Construction of a social hall	Construction and equipping	Kesses location: Kesses centre.
Tarakwa Ward			
1.	Construction of roads infrastructure	Grading, gravelling, installation of culverts and box culverts	Tarakwa sub-location: Lorian- Kapranga; Emitik – teldet; Olainguse sub-location: Kitingia-boror-teldet.
2.	Construction of ECDE facilities	Construction of ECDE classrooms	Timboroa sub-location: Chirchir primary; Muchorwe primary; Olainguse sub-location: Kabilat primary.
3.	Construction of a social hall	Construction and furnishing	Tarakwa location: Matharu chief’s office.
4.	Construction of community water supplies	Drilling and equipping of boreholes	Rongai primary
		Desilting, laying of pipes and construction of tanks	Chagaiya dam; Kitingia dam; Koriomat dam.

S/N	Project Name	Project Activities	Physical location
5.	Streetlighting	Installation of street lights	Tarakwa sub-location: Koriomat centre; Timboroa location: Muchorwe market; Olainguse sub-location: Cherus market.
6.	Upgrading of playfield	Levelling and equipping	Koiluget primary; Chirchir primary.
7.	Construction of retail markets	Construction	Matharu sub-location: Matharu market; Olainguse sub-location: Cherus market.
8.	Preparation of development plans	Surveying and planning of centres	Timboroa sub-location: Matharu centre.
9.	Land banking	Acquisition of land	Bureti kapseon ECDE; Kipkaren ECDE.
Cheptiret/Kipchamo Ward			
1.	Construction of ECDE facilities	Construction of classrooms and ablution blocks	Kipchamo location: Cheplaskei ECDE; Chemenei Primary ECDE; Kapkoi location: Kerita Kosyin primary; Koitebes ECDE
2.	Construction of roads infrastructure	Grading, gravelling	Kipchamo Location: St Mathews- Railway; Macho nne- St Mathews primary; Rehema- Kipkeino; Rehema Secondary School Road; Rehema Primary School Road; Rehema Chiefs office Road; Segemiat-Musa Farm Road; Kiplenden-Sertwet road; Chesegen-Kipchamo primary; Kapkoi location: [Kapsoimo-Seiyo road; Arap lagat-Kabelio road; Koitebes- Chebuloi road; Cheptiret location: [Nandet- Kapsawek road; Kerita- Bethel road; Alex Cheputuk road; Saramei-Chepkoiyet road; Naftali-Kapkosigo; Chinese- ACK road; Kerita- Bethel road;
		Opening of new roads	Cheptiret location: [Kaptumo- Nursery road; Kerita-Chepkitiny; Nancy Yatich road; Sammy Kapkelong-Sinyei road; Kemei road; Kerita Chepkiting road; Kapkoiga-Sigilai road; Kaptumo Chief-Sinyei road; Kapsanga-Kapchumo road;
		Installation of culverts	Kipchamo location: St Mathews- Railway; Chesiboi-Chebwai-; Macho nne- St Mathews primary; Kiplenden-Sertwet road; Chesegen-Kipchamo primary; Lengut roads; Chesegem dip-Simotwet church; Kapkoi location: [Kapsoimo-Seiyo road; Arap lagat-Kabelio road; Koitebes-Chebuloi road; Cheptiret location: Kerita- Bethel road; Alex-Cheptuk road; Saramei-Chepkoiyet road; Chinese-ACK road; Chochoniat-Kamungei road; Seiyo-Mogobich primary;
3.	Construction of community water supplies	Drilling and equipping of boreholes	Kipchamo location: Mogobich primary Kapkoi location: Tulwet primary; Kaptumo dispensary;

S/N	Project Name	Project Activities	Physical location
		Laying of pipes	Kerita dam water project
4.	Construction of retail markets	Completion of markets	Kipchamo location - Rehema market
5.	Construction of an ICT center	Construction	Cheptiret location - Cheptiret township
6.	Construction of social halls	Construction	Cheptiret location - Chebolol special school
7.	Construction of Health facilities	Construction of Health facilities	Kipchamo location - Chepsirya farm
Kapsoya ward			
1.	Construction of Roads infrastructure	Grading, gravelling and installation of culverts	Beliamo - Kipsinende road; Illula center - Car wash road; Tumaini - Samro road
2.	Construction of community Water supplies	Desilting of dam	Cheboin dam
		Drilling and equipping of borehole	Beliamo borehole
3.	Street lighting	Installation of street lights/Flood lights	Munyaka – Cyrus estate
4.	Construction of Health facilities	Upgrading to Health center/construction of health center	Kapsoya Health center; Kipkorgot health center
5.	Kijana na Acre	Providing dairy goats to the youths	Kapsoya youths
6.	Construction of retail market	Construction of retail market	Kenya service trading center; Kipkorgot market
Kaptagat Ward			
7.	Construction of ECDE facilities	Construction of classrooms and ablution blocks	Naiberi Pri. ECDE; Chelugui Pri. ECDE; AIC Kaptagat children home; Plateau ECDE; Kapsunde Primary; Kerenjoni feeder school
8.	Construction of road infrastructure	Drainage works	Tendwo - Koita road; Tendwo – Kokwet road; Tendwo – Kapsetet road; Tendwo – kabitoi road
		Gravelling of roads	Tendwo-Koita road; Tendwo-Kokwet road; Tendwo-Kapsetet road; Tendwo-Kabitoi road
		RMLF (Murraming of roads)	Kongasis sublocations
		Street lights	Naiberi center; Flax center
9.	Construction/Rehabilitation of cattle dips	Construction of cattle dips	Kabitoi cattle dip; Ngatit cattle dip
10.	Construction of community water supplies	Equipping of drilled boreholes	Kiburur borehole; Ngatit borehole; Chelugui well
		Drilling of Boreholes	Lamaon; Kileges; Rotuga and Chepkorio Boreholes

S/N	Project Name	Project Activities	Physical location
11.	Agriculture	Kijana na Acre Programme	Youth groups across the ward
		Inua Mama na Kuku	Women Groups across the Ward
Ngnyilel Ward			
1.	Construction of roads infrastructure	Grading, Gravelling & Culverts	Murgusi Sub-Location-Chesumei through quarry to Mwamba (NC); Ngnyilel Sub-Location-Kapkures-Chebaiywo (NC); Bukwo- Tapsagoi; Tuyobei Bukwo-Chesugwo; Emgoin-Kapkoii, Kapkures-Bukwo Chepsaita Sub-Location-Chepsaita-Kapkures; Kipyonget-Sigilet; Silungai-Mandevu; Chepsaita-Silgilet; Magut-Chepkemel; Dot Com-Kaplelach; Kona mbaya-Silungai; Kona Mbaya-Upendo-Mada; Magut-Chepkemel; Chepsaita-Milimani-Tuyobei
		Installation of Culverts	Ngnyilel Sub-Location-Kapkures-Chebaiywo; Tuiyobei-Bukwo-Chesugunwo; Emgoin-Kapkoii; Bukwo-Tapsagoi; Osorongai Sub-Location-St Marys-Labuiywet; Labuiywet-Sebeni; Osorongai-Emgoin; Chebarus-Lower
		Construction of bridges	Murgusi Sub-Location-Kenya Two-Tuiyobei
2.	Construction of ECDE facilities	Construction of ECDE Classrooms and ablution blocks	Murgusi Sub-Location-Murgusi Primary ECDE; Kuryot ECDE (NC); Osorongai Sub-Location-Tebeson Gaa ECDE; Labuiywet Primary; Lower Primary (NC); Kipkaren ECDE (NC); Ngnyilel Sub-Location-Ngnyilel Primary ECDE (NC); SDA Kapkures; St Marys Mogon; Bukwo ECDE; Kapkoii ECDE; Bukwo; Chepsaita Sub-Location ECDE-Lower Primary; Murembe ECDE; Koimur ECDE; Tuiyobei
3.	Upgrading of Playgrounds	Levelling and Equipment	Osorongai Sub-Location: Osorongai Playfield
4.	Streetlighting	Installation of streetlights	Murgusi Sub-Location - Murgusi Dispensary (NC)
5.	Construction of Community Water Supplies	Drilling and Equipping of Boreholes	Murgusi Sub-Location-Murgusi Dispensary; Kiptenden Springs; Ngnyilel Sub-Location-Ngnyilel VTC (NC); Kapkures Centre; Chepsaita Sub-Location-Kapkechui; Tulwobsegei; Satellite Water Projects; Milimani Tuiyobei; Kalyet

S/N	Project Name	Project Activities	Physical location
		Laying of Pipes	Murgusi Sub-Location-Tugoi water project Osorongai Sub-Location-Labuiywet borehole; Emgoin; Labuiywet Kipkaren (NC); Osorongai water project; Ngenyilel Sub-Location-Kaptendon Springs; Chepsaita Sub-Location-Kapkures, Siriat (NC), Chepkemel & Koimur
6.	Construction of Health Facilities	Construction and Equipping of Maternity Wing	Murgusi Sub-Location-Murgusi Dispensary; Osorongai Dispensary; Chepsaita Sub-Location- Chepsaita dispensary; Chepkemei dispensary
		Construction and Equipping of Laboratories	Chepsaita Sub-Location-Chepsaita dispensary; Chepkemel dispensary; Osorongai Sub-Location- Osorongai dispensary
		Construction of Staff Quarters	Ngenyilel Sub-Location- Ngenyilel Dispensary
		Purchase of X-Ray machines	Ngenyilel Sub-Location- Ngenyilel Dispensary
7.	Construction Cattle Dips	Construction	Osorongai Sub-Location- Kipkaren Cattle Dip
		Fencing	Osorongai Sub-Location- Labuiywet (NC); Chebarus (NC)
8.	Land Banking	Acquisition of Land for Cattle Dips	Chepsaita Sub-Location- Kipyonget cattle dip; Chepkemel cattle dip
9.	Construction of slaughter houses	Construction	Osorongai Sub-Location- Kipkaren
10.	Construction of fish ponds	Construction	Osorongai Sub-Location-Labuiywet P.1 (NC) Chepsaita Sub-Location- St Peter's Soin; Secondary School; Kapkechui
11.	Construction of Milk Cooling Plants	Construction	Chepsaita Sub-Location- Chepsaita farmers co- operative
		Completion	Osorongai Sub-Location-Osorongai milk cooling plant
12.	Construction of Co- operative Commercial buildings	Construction	Osorongai Sub-Location-Kipkaren River (NC)
13.	Construction of VTC	Construction and Equipping	Chepsaita Sub-Location (NC)
14.	Construction of Special Schools for PWDs	Construction	Osorongai Sub-Location- Osorongai Special School (NC)
Kapsaos Ward			
1.	Construction of Health facilities	Construction and Equipping of Maternity Wing and Wards	Kapkoros Dispensary; Kapyemit Health Centre

S/N	Project Name	Project Activities	Physical location
		Equipping of Laboratory	Kapkoros Health Centre
2.	Roads Infrastructure	Grading and Gravelling	Kapsaos Sub- Location- Amana- Kapkeben (NC); Railway-Kapsaos primary (NC); Stephen Ngisirei Junction-Juleki (NC); Kapsaos- Teldet; Emkoin- Chemalal (NC); Chepkumia- Flyover (NC); Emkoin-Uganda Road (NC); Kapkoros Sub- Location- Senior- Chief's Office, -Kapkoros Road; Dream Rock Road (NC); Metameta- Main Road (NC); Chelugui- Bondeni- Sosiani road (NC)
		Installation of Culverts	Kapsaos Sub- Location- Stephen Ngisirei- Julki (NC); Amana-Kapkeben (NC); Railway-Chepkumia (NC)
		Construction of Bridges	Kapkoros Sub- Location-Chepkumia-Kapsaos; Bondeni-Kipkenyo
3.	Street Lighting	Installation of Street Lights	Kapsaos Sub- Location- Amana-Stephen Ngirisei Junction-Juleki (NC); Emkoin Village (NC); Chepkemel, Katanin to Flyover (NC)
		Installation of Floodlights	Kapkoros Sub- Location-Kapkoros Primary; Kapsaos Sub- Location- Kapsaos Primary
4.	Construction of community water supplies	Drilling and equipping of Boreholes	Kapkoros Sub- Location-; Kapsaos Sub- Location- Kapsaos Primary; Milimani
5.	Construction of ECDE Facilities	Construction of classrooms	Kapsaos Sub- Location - Emkoin ECDE, Kapkeben ECDE
		Construction of Toilets and Ablution blocks	Kapkoros Ward Office
6.	Solid waste management	Provision of litter bins	Kapkoros Sub- Location-Uwanja ya Maru (NC)
7.	Land Banking	Acquisition of land	Kapkoros Sub- Location - Milimani ECDE (NC); Kapyemit Health Centre (NC); Bondeni ECDE (NC)
8.	Construction of ICT Centres	Construction and Equipping	Kapsaos Sub- Location- Kapsaos Secondary School
9.	Inua Mama na Kuku	Provision of incubators and Chicks	Across the Ward
10.	Kijana na acre	Provision of Beehives and Fingerlings	Across the Ward
11.	PLWDs	Establishing a Tree Nursery	Kapkoros Sub- Location- Kapkoros/ Bondeni Public Land (NC)
Kiplombe Ward			

S/N	Project Name	Project Activities	Physical location
1.	Construction of roads infrastructure	Grading and gravelling	Kiplombe Sub-Location- Mt Olive- Kiplombe (NC); Chepsaita RCEA – Kapkeno (NC); Ainamoi-Baharini Centre; Quarray mosque-Kapkeben; AIC Chepkoiyo-Elijah; Emkwen Sub-Location-Lalakin-Emkwen; Lengut Centre to Kamabasi; Lengut-Kapchobutich; Lengut-Chebarus (NC); Chebino-Kiplombe Dip Junction (NC); Kapchumba [Sub-Location-Signpost; - Kapchumba; Maillinne-Baptist; Duka moja Highlands-Kwa mrefu; Tairi mbili-Kotut; Kalozi-chief Lala]-NC; Shirika Sub-location-Umoja secondary-Mwanzo (NC)
		Bush Clearing and Drainage	Kilimani Sub-location-Petrocity-Kapchumba; Kiplombe Sugnpost-Kabkeben junction kiplombe; Signpost-Kapking'ong'o; Duka moja –Highlands
		Installation of culverts	Kilimani Sub-location-Kapnoo-Judea; Kingi road
		Construction of bridges	Tebeswet Sub-location-Chebarus; Shirika Sub-location -Township
2.	Construction of ECDE facilities	Completion of ECDE classrooms	Tebeswet Sub-location- Kabooi ECDE; Kaplekete ECDE; Ainapmoi ECDE; Sigowet ECDE; Chebarus ECDE; Kolongei ECDE; Emkwen ECDE; Tebeswet ECDE; Kiplombe Primary ECDE]-NC
		Construction of new ECDE	Tebeswet Sub-location-Songoliet (NC)
		Upgrading of playground	Tebeswet Sub-location-Kaplelach primary school (NC)
3.	Construction of community water supplies	Drilling and equipping of boreholes	Kiplombe Sub-Location- Sigowet; Chepkoiyo Emkwen Sub-Location- Chebarus; Emkwen primary (NC)
		Laying of pipes	Kilimani Sub-Location-Upper Kapchumba (NC) Tebeswet Sub-location- Kaplelach (NC)
		Installation of water tanks	Kilimani Sub-location-Kambi Thomas (NC)
4.	Construction of health facilities	Construction of a dispensary	Tebeswet Sub-location-Ainapmoi
5.	Street Lighting	Installations	Shirika Sub-Location-Bacon; Kiplombe; Mwanzo (NC); Kamanda (NC); Kilimani (NC); Old Uganda road A&B (NC); Kapsuswa (NC); Tebeswet Sub-location-Baharini (NC)
6.	Kijana na Acre	Installation of milk dispenser and pasteurizer	Tebeswet Sub-location-Baharini; Kibwatek-NC
		Provision of beehives	Tebeswet Sub-location-Kibwatke (NC)

S/N	Project Name	Project Activities	Physical location
7.	Construction/ rehabilitation of cattle dips	Construction and rehabilitation	Tebeswet Sub-location-Kaplelach; [Kanetik B; Emdin; Kaaboi; Llakin] -NC
Tapsagoi Ward			
1.	Construction of Road Infrastructure	Installation of Culverts	Turbo Sub Location-Across the Sub Location; Kaptego; Kap Ngiserei; Kap Solomon; Kap Arap Tanui-NC; Tapsagoi Sub-Location-Cheplaskei; Mokoiywet (NC); Kosachei Sub-Location-Kapcherwon (NC); Kapchebwai; Kapkong Sub-Location- Chepkoilel-Kapkiyai-Dip Junction Road; Sinendet-Kosachei –PAG railway crossing-NC
		Grading and Gravelling	Turbo Sub-Location- Elisha Sosiani road; Tego Sosiani road; Ngisirei road; Cattle dip road-John ronoh; Turbo Girls P1-Sosiani road; Railway-Sosiani road, Fort Jesus; Turbo Town-Turbo centre-NC; Tapsagoi Sub-Location-Sachagwam-ACK Kapkuchulit; Tapsagoi-Moro road; Kosoro-Kapkemboi; Kapkechui-Tarus Primary; Tapsagoi high school-Tuiyobei road-NC; Kaptebee Sub-Location- Siwo road-Sosiani road; Murgor Kamulat-Kapreng rd-Murgor hills-Dispensary-Kibolo road;Tirot Tegeiyat-Kap arap Mutai; Kiwat road; Elgon estate-Sosiani road-NC; Kosachei Sub-Location-Kapchepkendi-Kenduiywo road-Silvester Misoi road; Chebarus-Sugoi road; Arap Tai-Chelugui road; Chebotinai-Kirwa road; Kaptungei-Kapchangan road-NC; Kapkong Sub-Location- Chepkoilel-Kapkiyai Road; Kapkiyai-Mwisho wa Forest Road; Kosyin Dip-Junction road; Kap Maritim- Tebesonik Road; Sinedet-Kosachei Road; Sogom-Ainamoi Road; PAG Railway; Crossing Road; Manzini-Sokiyot-Mwisho wa Forest Road;Tuiyobei Primary-Tuiyosos road; Kap D,O-Lami Road-NC
		Opening of Roads	Turbo Sub-Location- Fort Jesus Road; Railway-Sosiani Road-NC
		Drainage Works	Kapkong Sub-Location- [Chepkoilel- Kapkiyai Road; Kapkiyai- Mwisho Wa Forest Road; Kosyin Dip- Junction Road; Kap Maritim- Tebesonik Road; Sinendet- Kosachei Road; Sogom- Ainamoi Road; PAG Railway Crossing Road; Manzini- Sokiyot-Mwisho Wa Forest Road; Tuiyobei Primary-Tuiyosos Road; Kap D.O- Lami Road]-NC

S/N	Project Name	Project Activities	Physical location
2.	Construction of ECDE facilities	Construction of ECDE classrooms and offices	Turbo Sub-Location-AIC Tarus; AIC Besiebur (NC); Holy rosary; Kaptebee Sub-Location- Elgon Estate ECDE; Sosiani ECDE (NC); St Columbus ECDE; Kosachei Sub-Location- Sugoi Primary ECDE; Kapkong Sub-Location- Kapkong Primary School; Sokyot Primary School Special Unit (NC)
		Completion of ECDE Classrooms	Tapsagoi Sub-Location- Kosovo ECDE(NC); Tapsagoi Primary ECDE; Moro Primary ECDE Kosachei Sub-Location- Kosachei Primary ECDE; Chepkumia Primary ECDE; [Chepkoiyo Primary ECDE; Kenduiwo Primary ECDE]-NC; Kapkong Sub-Location- Tuiyobei ECDE; Sokyot Primary ECDE (NC); Manzini Primary ECDE
		Construction of Ablution Blocks	Tapsagoi Sub-Location-Turbo Sub-Location- Holy Rosary ECDE-NC; Tapsagoi Sub-Location- Kosovo ECDE; Tapsagoi Primary ECDE; Moro Primary ECDE]-NC; Kosachei Sub-Location- Kosachei Primary ECDE; Sugoi Primary ECDE; Chepkumia Primary ECDE; Chepkoiyo Primary ECDE; Kenduiwo Primary ECDE-NC; Kapkong Sub-Location- Kapkong Primary School; Manzini Primary ECDE; Tuiyobei ECDE; Sokyot Primary School Special Unit; Sokyot Primary ECDE-NC
3.	Construction of Community Water Supplies	Drilling and Equipping of Boreholes	Turbo Sub-Location- Turbo Town Water Project (NC); Tapsagoi Sub-Location- Cheplasgei Water Project; Tapsagoi Water Project (NC); Moro Water Project; Kaptebee Sub-Location- Murgor Dispensary Water Project; Turbo Sub-County Hospital (NC); Kapkong Sub-Location- Mimosa Water Project; Sinendet Water Project; Manzini Primary School Water Project- NC
		Equipping of Water Projects	Turbo Sub-Location-Emsos Water Project; Kambi Mawe Water Project (NC); Kaptebee Sub Location- Kaptebee Water Project; Karunda Water Project; Besiebor Water Project-NC; Kosachei Sub-Location- Kosachei Water Project; Surgoi Primary Water Project; Chepkoiyo Primary Water Project; Tuigoin Water Project; Kap Zakayo Water Project-NC; Kapkong Sub-Location- Lamaiyweit Springs Water Project; Tuiyobei Primary Water Project-NC
		Distilling of Dams	Kaptebee Sub-Location- Kamulat Water Project (NC)

S/N	Project Name	Project Activities	Physical location
4.	Construction of Health facilities	Construction of dispensary	Tapsagoi Sub-Location- Tapsagoi School Dispensary (NC)
		Equipping of maternity	Tapsagoi Sub-Location- Cheplasgei Dispensary Kosachei Sub-Location- Sugoi A Dispensary
5.	Construction/Rehabilitation of cattle dips	Completion of cattle dips	Turbo Sub-Location- Tarus Cattle Dip (NC) Kosachei Sub-Location- Kapkeino Cattle Dip (NC)
		Rehabilitation of cattle dips	Turbo Sub-Location- Besiebor Cattle Dips (NC) Tapsagoi Sub-Location- Kamakwel Cattle Dip; Tapsagoi Cattle Dip-NC; Kosachei Sub-Location- Sugoi Cattle Dip (NC)
6.	Land Banking	Acquisition of land	Turbo Sub-Location- [Tarus Water Project; Fort Jesus Water Project; Lamaiywet Water Project; Emsos ECDE-NCTapsagoi Sub-Location-Kosyin; ECDE; Tuiyobei Cattle Dip; Cheplasgei ECDE]-NC Kapteebe Sub-Location- [PAG Tapken ECDE (3 Acres); Chemoru ECDE (2 Acres); Kiwato ECDE (2 Acres); Kapreng ECDE (2 Acres); Kolonget ECDE; Tegeiyat Water Project; Sosiani Water Project; Kapchereng Water Project; Chebarus Water Project (1/2 Acre); Murgor Hills Dispensary; Tegeiyat Health Dispensary; Kapteebe Chebarus Corner]-NC; Kosachei Sub-Location- [Kapseret South ECDE; Kosachei Adventist Primary School ECDE; Chebarus ECDE; Tuigoin ECDE; Sugoi A Dispensary; Kaptirierto Water Springs; Sutuch Cooperative Society]-NC; Kapkong Sub-Location- [Tuiyobei Secondary School Project; Tuiyobei Cattle Dip; Kosyin Cattle Dip; Manzini Dispensary; Sinendet Water Project; Mimosa Water Project; Tebesonik ECDE; Kosyin ECDE; Sokyot Market]-NC
7.	Street lighting	Installation of street lights	Turbo Sub-Location- Turbo Besiebor Road (NC) Tapsagoi Sub-Location- [Cheplasgei Centre; Tuiyobei Centre; Moro Centre]-NC Kapteebe Sub-Location- [Murgor Centre; Turbo-Besiebor Road; Besiebor Centre; Kap Arap Mutai; Kakarwet; Tired Primary Junction; Chebarus Centre; Elgon Estate Centre; Kaplemur Centre; Chemoru ECDE; Daraja Mbili; Tapsagoi Farmer's Cooperative Society; Kapteebe Farmer's Cooperative Society]-NC; Kosachei Sub-Location- [Kosachei Centre; Sugoi Centre; Centre Kwanza; Daraja Mbili; Kenduywo Centre; Kenduywo

S/N	Project Name	Project Activities	Physical location
			Primary School; Centre Kwanza Junction]-NC Kapkong Sub-Location- [Manzini Primary School; Kogo Bridge- Turbo School- Tuiyobei Road; Sokyot Primary School; Sokoyot Secondary School; Kosachei Junction Centre; Waitaluk Centre; Kemco Centre]-NC
8.	Construction of milk cooling plant	Construction of a cooling plant	Tapsagoi Sub-Location- Tuiyobei Cooperative Society (NC)
9.	Construction and planning of retail markets	Construction and planning of markets	Tapsagoi Sub-Location- Tapsagoi Township (NC) Kosachei Sub-Location- Sugoi/Kosachei (NC)
10.	Special school	Construction of a special school	Kaptebee Sub-Location- Elgon Maranatha Special School (NC)
11.	Construction of a cooperative's store and Agro vet	Construction	Kaptebee Sub-Location- Tapsagoi Cooperative Society (NC); Kosachei Sub-Location- Sugoi Alliance Cooperative Society (NC)
12.	Construction of a social hall	Construction	Kosachei Sub-Location- Sugoi Social Hall (NC)
13.	Construction of boda boda shades	Construction	Kosachei Sub-Location- Kosachei; Sugoi; Chepkoiyo; Kenduiyo (NC)
14.	Construction of traditional houses and cultural	Construction	Kapkong Sub-Location- Chepkoiile Cultural Centre (NC)
15.	Construction of a milk cooling plant	Construction	Tapsagoi Sub-Location- Tuiyobei Cooperative Society (NC)
Kamagut Ward			
1.	Construction of community water supplies	Construction of water tank and laying of pipes, drilling of boreholes	Sosiani Sub-Location: Tangit; Kapwilly]-NC Kamagut Sub-Location- Kamoret Dam; Ainapngetik; Seiyot; Kambi Kuku; Kamagut Dam; Kapkatet ECD-NC
		Drilling and equipping of boreholes, and dams	Kamagut Sub-Location: Tebeson Village; Kamoret Secondary; Jua Kali (NC); Baharini/ Talian; Kapkorio; Kambi Kuku; Mareba; Chemalal health centre; Sunrise (NC); Sugoi Gaa; Kapsun/Kapchengor/Kapkorio/Leseru Chiefs Office
		Distilling of Dams	Sosiani Sub-Location: Kiptang; Kamogoto; Chepkatit; Kapkiboit-NC; Kamagut Sub-Location: Kamagut Dam; Lower Kamoret Dam- NC
2.	Construction of ECD facilities	Completion of ECD Classrooms	Sosiani Sub-Location: Chepkatit (NC); Kapkebet (NC); Leseru Centre (NC); Shangilia/Kaibeyo (NC); Sugoi Gaa (NC); Chemalal Sub-Location: Kaptich ECD; Mareba ECD; (NC); Kamagut Sub-Location: Samoei Model Primary; Cheramei; Seiyot

S/N	Project Name	Project Activities	Physical location
		Addition of extra classrooms and an office	Chemalal Sub-Location: Chemalal Primary (NC) Kamagut Sub-Location: Taunet ECD
		Construction of new ECD Classrooms	Sosiani Sub-Location- Boinet Primary (NC); Lower Sosiani; Kapkoros (NC); Cheptabach Primary Chemalal Sub-Location-Kuresie Primary; Chemalal ECD (NC); Mokwo primary
3.	Construction of Road Infrastructure	Grading and Gravelling	Leseru Sub-Location-Kapsaos-Chemalal (NC); Centre Kwanza-Boinet (NC); Chepkelat Road (NC); Kambi Kuku-Osiemo; Emkwen feeder road; Kaptich feeder roads; Kamagut Sub-Location-; Ainapngetik-9KA; [Sambut-Kamagut Lower Kamoret-Brazil; Miti Mbao-Sunrise; Sambut tower-Sambut centre; Chepnego road; Kaplamai-Baharini; Kamagut-Kamalel; Kipkoimet foot bridge-Sambut Dispensary; Baharini-Tumaini; Kimalel Dam; Central Kamoret-Malel farm; Jua Kali-Daros; Kolonget-Kewa; Seiyot-Kacheiywi; Kapmaru-Chepkoilel; Duka moja-Railway] NC; Sosiani Sub-Location- Chepkomon-Lower Sosian (NC); Mission-Lower Sossiani; Daraja tatu-Tangit (NC); Kaptum-Kapnoah (NC); Kiptang road (NC); St Magdalene-Sunrise (NC); Kapkitio-Ngomwo (NC); Kaprotich-Kapchief (NC); Koilel-Siriat; Kapkanga-Korneli (NC); Water supply-Kap Mike (NC); Sugoi Kaa-Magnet (NC)
		Opening of Roads	Sosiani Sub-Location-Kapkein-Kapsila (NC); Centre Kwanza TTI (NC); Chepnyongeny (NC) Kamagut Sub-Location-Kaptoo-Longisa (NC); Kapcheparusin; Leseru Sub-Location-Kambi Kuku-Ambassador Kurgat road (NC)
		Dozing	Sosiani Sub-Location- [Seiyot-Kornell-Kaptororei; Kapwilly-Kapchebos; Murto-Kapwilly Dam]-NC
		Installation of Culverts	Kamagut Sub-Location- Kamoret-Kamagut; Sosiani Sub-Location-Kapsambu junction -ECD Kapkeben (NC); Kapkanga Korneli (NC); Kaprotich junction (NC); Kalulu road (NC); Leseru Sub-Location- Kaptich Primary (NC); Kamagut Kapcheparusin; Sosit-Mbuzi mingi
		Unblocking of Culverts	Sosiani Sub-Location- [Kapchepkala; Kapkosiko; Kapsambulia]-NC
		Construction of Bridges	Kamagut Sub-Location: Sunrise- Chepkulo (NC)

S/N	Project Name	Project Activities	Physical location
4.	Construction of milk cooling plant	Completion of milk cooling plant, construction of store and provision of AI services	Sosiani Sub-Location: Sosiani Farmers' Cooperative (NC)
		Construction; offices stores and milling plant	Sosiani Sub-Location: Sugoi B (NC)
5.	Street lighting	Installation of Street lights	Sosiani Sub-Location- Baharini; Turbo TTI (NC); Mareba; Chemalal (NC); Sosiani/Leseru Centre Kamagut Sub-Location- Sunrise-Ainapnetik (NC); Kamoret Central (NC); Railway Crossing (NC)
6.	Construction of retail market	Construction	Chemalal Sub-Location: Baharini (NC)
7.	Conservation of environment	Installation of Litter bins	Chemalal Sub-Location: Baharini (NC)
		Tree planting	Sosiani Sub-Location: Kiptang Dam (NC)
		Tree nursery	Sosiani Sub-Location: Chepkaitit (NC)
		Land drainage	Kamagut Sub-Location: Kamoret- Mile (NC)
8.	Construction of mama mboga shades	Modern mama mboga shades	Chemalal Sub-Location: Maili Tisa (NC)
9.	Land banking	Acquisition of land	Kamagut Sub-Location: Kamore (NC); Sambut Dispensary; Kapkatet ECD (NC); Chemalal Sub-Location: Chemalal (NC)
10.	Construction of health facilities	Constructions	Chemalal Sub-Location: Chemalal (NC)
		Construction of maternity wing	Sosiani Sub-Location: Sugoi B (NC)
		Construction of an x-ray room, gate and fence construction, renovation of buildings, and	Sosiani Sub-Location: Sosiani Health Centre (NC)
11.	Construction of cattle dips	Supply of acaricides	Chemalal Sub-Location: Kaptich Cattle Dip; Kamaret East (NC); Chemalal Cattle Dip; Sosiani Sub-Location: Sugoi A; Sugoi B (NC)
		Construction of Cattle dip	Sosiani Sub-Location: Cheptabach (NC)
		Renovations of Cattle dip	Kamagut Sub-Location: Kamagut Cattle Dip (NC)
12.	Construction of ICT facilities	Construction of a library and ICT centre	Kamagut Sub-Location: Kamagut (NC)
Huruma Ward			

S/N	Project Name	Project Activities	Physical location
1.	Construction of Road Infrastructure	Grading and murraming	Group 4 -Bondeni village; Full Gospel road; Kingongo dairy; Group 2-Mwenderi – Shauri; Rural – Mwenderi; Mwenderi – Huruma Estate Group 1- Bondeni; Behind Asis; UG High School to West Indies;
		Installation of culverts	Group 2- Shauri A and Shauri B; Rural; Caltex – Mama mtaa down; Group 1- Kokwas estate; Group 4- Sundrum-West view; Caltex – Mama mtaa down; Bondeni village
		Construction of footpath	Group 2-Mwenderi – Huruma; Group 4-Kambi Mawe- Kipkenyo;
		Construction of bridges	Group 1-SDA Kogo; Group 4- Shauri – Posta mawe; Mwenderi – Huruma;
		Rehabilitation of drainage	Group 4 - Kahoya Secondary – ECDE Nursery; Bondeni; Group 2-Rural – Mwenderi estate; Shauri A and B; Mwenderi – Shauri; Group3 - Kahoya; Osiepe; Gatanga; Kwa Mzee Machocho; Group 1- Bishop Delany; Old railways
2.	Streetlighting	Rehabilitation of streetlights	Group 2-Shauri A&B; Group 4- Bondeni; Red Gate;
		Installation of streetlights	Group 4- Naivasha; Mama Mtaa down; Shauri B; Osiepe; Gatanga; Kahoya and Pilot; Chicago; Kahoya B; Group 2- California – Kingongo; Mama mtaa down; Kandie; Group3- Osiepe; Gatanga; Kahoya; Pilot; Group 1- Behind Asis; Red gate; Arya primary –UG – Bishop Delany; Kogo plaza near SDA Bridge; Posta mawe - Raiply
		Installation of floodlights	Group 4-Kingongo; Bondeni; Kambi mawe; Group 2-Shauri B; Group 1-Kokwas; Ndalat estate
3.	Construction of community Water supplies	Drilling and equipping of boreholes	Group 4-ECDE borehole;
		Rehabilitation of sewage line	Kokwas; Westindies; Group 3 -Mawama Kambutti; Group 4 -Naivasha; Kahoya B
4.	Construction of ECDE facilities	Construction of ECDE classroom	Group 2 -Fencing of mwenderi ECDE;
5.	Construction of retail market	Installation of gates	Group 1-Three gates at the hawkers' markets;
6.	Land banking	Acquisition	Group 2 - Land to connect Mwenderi – Huruma Estate; Group 3 -Expansion of sewage line; Social hall; Group 4 - Buying plot for stage at Chicago; Land to construct a primary school in Kingongo

S/N	Project Name	Project Activities	Physical location
7.	Construction of Vocational Training centres	Construction of vocational training centre (VTCs)	Group 4 - Huruma next to the Hospital;
Group1 (Town, Uasin Gishu primary/Secondary, Kokwas, Washike drive, Westhindis, Yellow gate A, Yellow gate B, Bondeni) Group2 (Rural, Shauri A, Shauri B, Mwenderi) Group 3 (Osiepe, Gatanga, Kahoya, Sungura, Kambi teso) Group 4 (Kingongo daraja, Kingogngo dip, Chicago, Bondeni Kingongo, Kahoya B, Kambi mawe)			
Racecourse Ward			
1.	Construction of roads infrastructure	Grading, gravelling	Race Course Sub-Location: Red Cross-Texas; Naftali-Camel-Kamalel Hospital; all roads within Hill School Estate; all feeder roads within Elgon View Estate; Sukunanga Sub-Location: Oasis Pazuri road; Pension road; Ring rd-Utility-Pension rd; all feeder roads in Annex Centre
		Maintenance of drainage system	Sukunanga Sub-Location: Oasis-Pazuri road; Ring rd-Utility-Pension rd;
		Installation of culverts	Sukunanga Sub-Location-Oasis-Pazuri road; Natalies-Utility rd-Pension rd; Kiplalang store; Ring rd-Utility-Pension rd;
2.	Inua Mama na Kuku	Procurement of hatcheries	Across the ward
3.	Construction of Sports and rehabilitation centre	Establishment of a Sports centre and Rehabilitation Centre	Race Course Sub-Location-Hillschool Estate
4.	Construction of Bodaboda shades	Construction of bodaboda shades	Across the ward
5.	Street lighting	Installation of streetlights	Sukunanga Sub-Location-Oasis-Pazuri road; Highway-Kuriot-Chemichemi; Race Course Sub-Location-Hill School Estate; Tenai Estate
6.	Construction of ECDE Facilities	Construction of classroom, ablution block and equipping of ECDE	Sukunanga Sub-Location-Oasis Primary School; Sukunanga ECDE
7.	Land banking	Acquisition of land	Sukunanga Sub-Location-Shopping centre at Annex; Dispensary at Sukunanga; Race Course Sub-Location-Joseph Farm ECDE; Open air market at Race Course estate;
8.	Construction of ICT Centre	Construction	Sukunanga Sub-Location-Sukunanga Estate
9.	Construction of Community Water Supplies	Upgrading and enlarging of pipes	Across the ward

S/N	Project Name	Project Activities	Physical location
10.	Inua Mama na kuku	Inua Mama na kuku	Across the ward
11.	Extension of Sewage line	Construction of sewage line	Sukunanga Sub-Location-Utility rd-Natalies rd; Mti moja rd; Sukunanga Estate
12.	Construction of health facilities	Construction of extra wards and staff houses	Race Course Sub-Location-Kamalel Health Centre
Ainabkoi Olare Ward			
1.	Construction of ECDE facilities	Construction of classrooms and ablution blocks	Arap Moi Primary ECDE; Skyline Primary ECDE
2.	Construction of Road infrastructure	Installation of culverts	Chepngoror-Olare-Rurigi road; Kipkabus center-Lelkotet road; Kapngetuny -Three Ways-Sawmill road; Chemusian-Olare-Kaplai Road
		Gravelling of roads	Chepngoror-Olare-kaplai road; Kipkabus center-Lelkotet road; Kapngetuny-Three Ways-Sawmill road; Chemusian-Kaplai-Olare-Geiti road
3.	Construction of Health Facilities	Construction of outpatient unit	Baharini Dispensary
		Construction of incinerator	Burnt Forest sub-county hospital
4.	Construction of community water supplies	Drilling of boreholes	Tingwa milk cooler
		Construction of water tank and laying of pipes	Chepngoror center
		Rehabilitation of water tank	Kapketere water tank
5.	Community empowerment	Kijana na acre programme	Youth groups in Anabkoi ward
		Inua mama na kuku	Women groups across the ward
6.	Street lighting	Installation of street lighting	Drys center; Chepngoror center/dispensary; Olare center
7.	Construction of boda boda shades	Construction of bods boda shades	Chepngoror center
Megun Ward			
1.	Construction of road infrastructure	Grading, gravelling and installation of culverts	Ndubeneti sub-location: Kapsosten-Legetet primary; Kaparapkoros Kabore; Kapwilly-Ndubeneti; Nduroto-Rono-Talai; Swara-Koech-Talai; Kapsang-Kosirai Junction; Catholic Keregut-Tulwopngetuny; Songoliet sub- location: ACK cheptabach; Mugun Dip; Chepnjor; Cheburet; Kisumu Konyit; Songoliet-Mungondo; Chepkorio Kapdc

S/N	Project Name	Project Activities	Physical location
			Megun sub location; Kapnjau; Kapsigis; Kaparrow; Kingwal; Kiwal-Chemungara; Chepkaitit-Kaptum; Ongata-Barsoi; Kapkuna Swamp; Kaptieren;
		Construction of a foot bridge	Songoliet sub- location: kipsano; mugundoi- kipkarren; kapcheburio road strawback;
		Construction of a bridge	Songoliet sub- location: bayete- Samson;
		Installation of culverts	Songoliet sub- location: kapjoel; kaplimo; kapjerono- kapjoash; kapkimani; kapbuzeki; simon birech; kaptinyot(tanui)- ongata road; AIC kaptuiyot- kaptagoi cattle dip; st pauls catholic- kapserem; chepkoiya ECDE;
		Construction of box culverts	Songoliet sub- location: chemjor
2.	Health services	Completion of dispensary	Ngeria south dispensary; Ongata dispensary
3.	Water services	Drilling of Boreholes	Cheptabach; Legetiet Primary; Chesogor
4.	ECDE	Constructions of classrooms	Ngeria Primary ECDE; Chepkoiyo ECDE; Kapbongwa ECDE; AIC Belgenya;
5.	Bodaboda Shades	Constructions	Chepkorya; Momoniat; Keregot; Songoliet Junction; Kapchebii centre; Kabongwa
6.	Streetlights	Installation of Streetslights	Chepkoria centre; Kapbongwa; Momoniet
Langas Ward			
1.	Construction of Roads Infrastructure	Murraming	Block 1 & 2: Chuma 90 -the Arc school- Baptist church; Kisumu Ndogo through Golden gate to Kahuroko centre; Kisumu ndogo to cherunya Kamutiini to Opayo road; Kieni Hardware- Cherunya Block 3: Road Salvonia to chemichemi area. Kambi nguruwe to Kamutiini; All Kambi Nyoka roads; Ngasha through Langas market to Kambi Nguruwe; Panama kwa nurse road & Mulika mwizi to Langas market; KK through Kambi Nguruwe to Yamumbi border Block 4: Maranatha to Kaburuwa Road; All Kambi Julius roads; Coast butchery to southern flats Southern flats to Ngomongo area; St. Grace to Njoki house Block 5: Kericho Ndogo through Kwa Nyika to Kasarani Centre; Salim – Yamumbi border road

S/N	Project Name	Project Activities	Physical location
			Road opposite Sauti ya Inginge through ACK St. Andrews to Kasarani centre Block 6: Salvation Army- Racecourse Hospital Mwanzo through AIC Malel, Green Park to Full Gospel Church Yamumbi' Road from Kona Mzuri to Mswahili Mwiruti Centre to Yamumbi Cemetery; Kwa Kamunu through Jabini to Yamumbi Police Station; St. Elizabeth through kwa TV to Kaptagat village Gitwe Primary road to Kwa Kinyoro; Gitwe dispensary road (Kwa mama Ngoiri); Kwa mama Kahoro to Kwa mama Toni road; Yamumbi cemetery to Kararaho road; Kwa Kamango through kwa Mucheru to Lemook area; St. Marys Catholic Church through Yamumbi Police station to Kisumu Ndogo
		Gravelling	Block 6: Mwanzo- AIC Malel, Green Park- Full Gospel Church Yamumbi: St. Elizabeth through kwa TV to Kaptagat village; Gitwe Primary road to Kwa Kinyoro; Gitwe dispensary road (Kwa mama Ngoiri); Kwa Kamango through kwa Mucheru to Lemook area; Yamumbi cemetery to Jijenge Quarry
		Installation of Culverts	Block 1 & 2: 10 Culverts; Block 3: 10 Culverts; Block 4: 30 Culverts; Block 5: 10 Culverts; Block 6: 5 Culverts; Yamumbi- 15 culverts
		Drainage	All roads
2.	Streetlighting	Installation of lighting lamps (street lights), Flood lights, High masts	Block 1 & 2: Kisumu Ndogo To Cherunya; Kamutiini through the Arc School; Opayo Road- Yamumbi Border- Segero Camp to Chukina Plaza; Kieni - SDA Church; Rexona To Cherunya Block 3: All Chemichemi Area; Kanisa SDA Church through Langas Market to Kahuroko Area; Legio Maria to Mandago Road Block 4: Maranatha to Kaburwa, Studio through Langas Primary to Pag, Panya Route. Block 5: From Evergreen to Kasarani Centre, Kwa Muthoni Area, Salvation Army through Colon City to Kericho Ndogo Block 6: Mwanzo through Green Park to Salvation Army Church, Studio through Edma School to Kinyago.

S/N	Project Name	Project Activities	Physical location
			Yamumbi: Mwiruti Centre, Street Lights along kwa John wa Radio through kwa Kamunu To Chuma 90
3.	Affirmative Action	Women, Youth and PWDs projects.	Kijana na Acre; Inua Mama na Kuku; PWDs projects
Kipkenyo Ward			
1.	Construction of road infrastructure	Dozing	Kapchekii-Kipkenyo dip (NC); Sisiwa-Kapchepkili road (NC); Kingongo; bridge-Kapkoiga-Solo; dispensary road (NC)
		Grading, graveling	All West Farmers roads; AIC Kipkenyo Damsite-Kosyin road; Talei road; Kingongo Biashara road; Tuiyobei-Kimoson-Kikenyo centre road
		installation of culverts	West farmers roads; Kipkenyo Kimoson-Tuiyobei road (NC); Biashara Kingongo bridge road (NC)
2.	Streetlighting	Installation of streetlights and floodlights	Kipkenyo centre (NC); Kipkaren (NC); Pioneer (NC)
3.	Construction of Community water supplies	Laying of pipes	Kipkenyo borehole
		Pipe Extension	Milimani village
		Sewer lines	Kipkaren estate
4.	Construction of health facilities	Construction of MCH	Kipkenyo dispensary
		Rehabilitation of dispensary	Pioneer health centre
5.	Construction of ECDE facilities	Construction of ECDE classrooms& abolition blocks	Kipkaren primary; Kimoson ECDE
6.	Inua mama na Kuku	Agri business	Across the ward
7.	Kijana na Acre	Agri business	Across the ward
8.	PWD	Agri business	Across the ward
9.	Construction of Markets	Construction of market	Kipkaren Market
Kapseret Ward			
1.	Construction of community water supplies	Drilling of boreholes	Simat sublocation [NC]-DEB Mutwot; Kapserton centre; kapseret sublocation-SDA Aturei; Kapseret centre; Kapteldet disp; St James
		Equipping of borehole	Simat sublocation [NC]-Chepkongi spring; tank and distribution
		Laying of pipes	Simat sublocation [NC]-Chepkongi spring; Koromoshu; Kapseret sublocation [NC]-Aturei pri; Lemook secondary, St Joseph's dam
		Desilting of dams	Simat sublocation [NC]-Simat dam; Kapseret sublocation-Kapcheluget
		Fencing of dams	Kapseret sublocation [NC]-Kapcheluget

S/N	Project Name	Project Activities	Physical location
2.	Construction of road infrastructure	Dozing	Simat sublocation-Tartar-Kitangany; Maritim; junction-Simat sec school; Kapseret sublocation-Hellency-Birech-Kaburini
		Installation of Culverts	Simat sublocation-Chepkongi-Kaptinga; Kapseret sublocation-Kambi Turkana
		Survey	Kapseret sublocation-Airport view-st joseph
		Installation of Bridge	Kapseret sublocation-St Georges-ST James
		Installation of Box culvert	Simat sublocation-Chepkongi stream
3.	Construction of ECDE facilities	Construction of ECDE classroom	Simat sublocation-Kaptinga ECDE; St Anne ECDE; Chepkongi primary; Kapseret sublocation-St john kabongo ECDE; Borderland ECDE; Kipkarren airport ECDE; St Joseph ECDE
		Completion of ECDE classroom	Simat sublocation-Kaptinga ECDE; St Anne; catholic ECDE; Chepkongi ECDE
		Levelling playing ground	Kapseret sublocation-St joseph ECDE
4.	Construction/ rehabilitation of Cattle dips	Rehabilitation of cattle dips	Simat sub-location [NC]-Lemook cattle dip
		Fencing of cattle dips	Simat sub-location [NC]-Lemook cattle dip
		Construction of Latrine	Simat sub-location [NC]-Lemook cattle dip
		Construction of drug store	Kapseret sub-location [NC]-Liberio
5.	Streetlighting	Installation of flood lights	Kapseret sublocation-Kapseret market; EATEC market; Simat sublocation-Kaptinga center;
6.	Construction of Health facilities [NC]	Construction of staff quarters	Simat sublocation-Kisor dispensary
		Completion of dispensary	Simat sublocation-Chepkongi dispensary
		Construction of maternity	Kapseret sublocation-Kapserton dispensary
		Equipping maternity wing	Kapseret sublocation-Kapteldet dispensary
		Completion of drug store	kapseret sublocation-St James dispensary
		Equipping dispensary	Kapseret dispensary-EATEC Dispensary
7.	Construction of bodaboda shade	Construction of boda boda shades	Kapseret sub location[nc]-Kapseret junction; Simat sublocation[nc]-Kaptinga; Simat center;
8.	Construction of retail markets	Fencing of the markets	Kapseret sub location[nc]-Kapseret market; EATEC market
		Renovation of the markets	Kapseret sub location[nc]-Kapseret market

S/N	Project Name	Project Activities	Physical location
		Floodlights installation	Kapseret sub location[nc]-EATEC market
9.	Construction of Special School for PWDs	Construction of toilets for special limb	Kapseret sublocation[nc]-Tuiyo primary; Kapseret forest primary; [nc]-st Georges
10.	Affirmative Action	women	Across the Ward
		Youth	Across the Ward
		PWDs	Across the Ward
Moi's Bridge Ward			
1.	Construction of Roads infrastructure	Grading, gravelling	Moi's bridge sub location; Chemelil-chebarus, TMC-kwenet, Katutwet-tuiyobei-dip; Jabali sub location: Jabali- dip-bagdad-point mbili, Moiben-lower kilima-lilan, kilima- tuiyobei, natwana; junction- dip- Bondeni primary- kolonget; marumaru-excullan- Lelei-Tenai- Tarmac; Tenai-Sorbit- KK
		Installation of culverts	Moi's bridge sub location; Slaughter area (box culvert), Bwayi dam (box culvert), Tegeiyat-muongano 2; Jabali sub location; Maji Mazuri- NC (Box culvert); Cherono-AIC corner; Dip- Mti Mbao
		Construction of footbridge	Jabali sub location; (Bondeni-Tebeson, Natwana-Bondeni)- NC
2.	Streetlighting	Installation of street lights	Moi's bridge sub location; (Elare farm streets) NC, Chemelil-moi's bridge secondary, cereals-TMC Jabali sub location; Kilima center; natwana center; natwana pri & sec; mukunga center; mukunga pri; Kwenet center; (Koimugul center) NC
3.	Construction of community water supplies	Drilling and equipping of boreholes	Moi's bridge sub location: Moi's bridge Primary Jabali sub location: Point Mbili ECDE; Bagdad
		Equipping of water projects	Moi's bridge sub location; Moi's bridge water supply; Jabali sub Location: Natwana
		Desilting and protection of dams	Moi's bridge sub location; (Tuiyobei dam) NC, Lamaiywet dam; Jabali sub location; Kilima dam, Jabali dam
4.	Waste management	Purchase of litter bins	Moi's bridge sub location; (moi's bridge township 4 bins) NC
5.	Construction of ECDE facilities	Construction of classrooms and ablution blocks	Jabali sub location; Natwana primary ECDE, Chepkongony ECDE, Point mbili ECDE,
6.	Land banking	Acquisition of land	Jabali sub location; Natwana ward office and dispensary
Segero/ Barsombe Ward			

S/N	Project Name	Project Activities	Physical location
	Construction of ECDE facilities	Construction of classrooms and ablution blocks	Barsombe SL: Barsombe ECDE; Koisagat SL: Sugutek; Segero SL: Segero-Moiben, Toror
	Construction/rehabilitation of Cattle dips	Construction, rehabilitation;	Koisagat SL: Sinonin-Sugutek
	Construction of health facilities	Construction, equipping and renovations of dispensaries	Chepterit SL: Chepterit Dispensary (maternity units)
		Upgrading of dispensaries	Barsombe SL: Barsombe Dispensary
		Construction of staff houses	Koisagat SL: Lemoru; Chepterit SL: Chepterit Dispensary; Segero SL: Makongi Dispensary; Barsombe SL: Barsombe Dispensary; Kapng'etuny SL: Kibagenge Dispensary
	Construction of road infrastructure	Grading and gravelling	Barsombe SL: Barsombe –Kokwet-Cheptuon road Chepterit SL: Lower Moiben- Koisagat- Lamaon; Ngeny- Lemoru road; Koisagat SL: Sugutek- Kiborokwa-Kapng'etuny-Segero trading centre road; Broncho- Makongi farm- Tekeyat road
		Installation of culverts	Barsombe SL: Barsombe- Kokwet; Chepterit SL: Kapkeres- Cheptuon; Koisagat SL: Sugutek- ngeny Mararai- Makongi Hihg road; Broncho- Tegeiyat road
		Dozing of roads	Sach Angwan- Tachasis road; Chesire – Toror Farm Road; Chelabal Dam- Broncho Road; Sigowet- Makongi Road
	Community water Projects	Drilling of boreholes	Barsombe Water project; St. Thomas Mararai project; Kokwet Secondary project; Kapcherobot Borehle
		Laying of pipes	Kapsabul Water Project; Sigawet Water Project Chebinyiny Water Project (Spring Protection & Piping)
	Land banking	Acquisition of land	Barsombe SL: Kokwet dispensary (NC) Chepterit SL: Mutwot ECDE, Koibarak ECDE Rongit/ Sityot cattle dip, Chepterit II dam; Chepterit dispensary (NC), Kakarwo ECDE (NC), Cheukta (NC); Koisagat SL: Sinonin-Sugutek Cattle dip, Segemiat water project (NC); Segero SL: Toror dispensary, Segero-Kapkatet, ECDE, Toror ECDE

S/N	Project Name	Project Activities	Physical location
	Construction of retail markets	Construction	Barsombe SL: Kapkeres, Kokwet; Chepterit SL: Cheukta, Lower Moiben centre; Koisagat SL: Ngeny, Kiborokwa; Segero SL: kapng'etuny,
	Construction of slaughter house	Construction	Barsombe SL: Kokwet; Chepterit SL: Lower moiben centre; Segero SL: Bronjo, Segero
	Streetlighting	Installation of flood lights	Barsombe SL: Kokwet, Kapkeres,); Chepterit SL: Chepterit centre, lower moiben centre; Koisagat SL: Kiborokwa; Kapng'etuny SL: Chelabal; Segero; Kapngeuny; Segero SL: Broncho; Bakule;
Ziwa Ward			
1.	Construction of ECDE facilities	Construction of ECDE classrooms	Ziwa Sub- Location- Ziwa Primary ECDE; Kapsang Sublocation- Kabobo ECDE; Lolkinyei Sub-Location- Ndubenet ECDE (NC); Lolkinyei Sub-Location- Chepkigen ECDE
		Completion of ECDE classrooms	Ziwa Sub- Location- Kimurgoi ECDE; Kimolwet ECDE; Tamboiyot ECDE; Ainabmoi ECDE (NC) Kerotet Sub-Location- Nukiat ECDE(NC); Kerotet ECDE; Lolkinyei Sub-Location- Mafuta ECDE; Kambuğu ECDE; [Kapkoros ECDE, Lolkinyei ECDE; Kamungei ECDE, Milimani ECDE]-NC Sirikwa Sub-Location- Sachangwan ECDE
2.	Construction of Road infrastructure	Grading, gravelling	Sub-Location- [Keteng'wet Primary School-Sosiot Cattle Dip-Tamboiyot Cattle Dip; Bridge- Shamba Kavu- Ziwa Machine Centre; Ziwa Market-Mohamed-Kapsumbeywet River; Kerotet Sub-Location- Kapchepkwen, Baliach, Tinga Blue, Chepkoiyo-Ziwa Machine; Kapsang Sub-Location- Chemarot- Kosyin Daraja Mbili Road; Lolkinyei Sub-Location- Soweto- Chepkorio; Mafuta Primary- Dam- Kabomore; Sirikwa Sub-Location- [Kapbwaley- Kap Arap Kogo; Sachangwan- Chebinyiny Road Tororei- Legetio Road; Kapchepkwen- Shartuka] -NC
		Opening of new roads	Kapsang Sub-Location- Tuiyomoi Dip- Whitehouse- Babu; Kabii- George- Kabureti]-NC Sirikwa Sub-Location- AIC Kaprotwa- Kap Sambai
		Dozing of roads	Ziwa Sub-Location- [Kapchief Ngeno- Kaplangas; Kimurgoi Primary School- Kapsumbeywet River]- (NC); Lolkinyei Sub-Location- [Kamuzee- Kapchemisiny; Kamare- Birmoi Dam]-NC
		Installation of culverts	Kapsang Sub-Location- [Kapcherenget; Kisabei]- NC; Kerotet Sub-Location- [Kapchepkwen, Baliach, Tinga Blue, Chepkoiyo-Ziwa Machine]- (NC);

S/N	Project Name	Project Activities	Physical location
			Lolkinyei Sub-Location- [Kimaran]-(NC); Sirikwa Sub-Location- [Sugutek(6)]-(NC)
		Expansion of roads	Sirikwa Sub-Location- Kapbwaley- Kaparap Kogo Road (NC)
		Construction of footbridges	Sirikwa Sub-Location- [Kapcherotwa Footbridge; Corner- Kap Cheruwor Road]-NC
3.	Construction of community water supplies	Drilling and equipping of boreholes	Ziwa Sub- Location- [Shamba Kavu Water Project; Tamboyot High School]-(NC); Kerotet Sub-Location- Kerotet Water Project; Baliach-NC; Kapsang Sub-Location- Kosyin Primary & Secondary School – NC; Lolkinyei Sub-Location- Kipsigak Centre-NC
		Piping	Kerotet Sub-Location – Nukiat-NC; Sirikwa Sub-Location- Sachor Water Project; Sachangwan - NC
4.	Land banking	Land for road construction	Lolkinyei Sub-Location- Lolkinyei Primary School (Kapsun)-(NC)
5.	Affirmative action (5%)	Affirmative action for the empowerment of youth and People living with disabilities	Across the Ward
Kuinet/Kapsuswa Ward			
1.	Construction of Health facilities	Construction of an incinerator, maternity wing; equipping of laboratory, pharmacy, store, and staff quarters	Kibulgeny Sub-Location- Greenfields; Kuinet Sub-Location- Shirika Health Facility
2.	Drilling and Equipping of Boreholes	Pump installation, tank elevation, piping	Kibulgeny Sub-Location- Koitebes Primary School Kuinet Sub-Location- Itigo; Maura Farm (NC)
		Distribution of water	Kuinet Sub-Location- DL- Shirika Water Project (1.5 KM Radius)
		Completion of water projects	Kibulgeny Sub-Location- Mwasi Water Project (NC); Kuinet Sub-Location- Kapchan Olare-Chepkindet Dam; Katani Water Project
3.	Construction of retail Markets	Completion	Kibulgeny Sub-Location- Greenfields Market (NC) Kuinet Sub-Location- Sogomo Market (Modern)
4.	Empowerment programs	Provision of affordable credit facilities to SME's and regulated women, Youths and PWD's groups.	Kibulgeny Sub-Location- M.D.G Farm; Koitebes Primary School; Kuinet Sub-Location- Sft
5.	Construction of cattle dips	Construction	Kibulgeny Sub-Location- Greenfields Dip; Kuinet Sub-Location- Kaplegetet Dip-NC

S/N	Project Name	Project Activities	Physical location
6.	Supply of Acaricides	Provision of acaricides	Kuinet Sub-Location- Kuinet Kapchan Cattle Dip; Katani; Shirika Cattle Dip (Reduction From 25,000ltrs to 15,000ltrs); Kaplegetet; - NC
7.	Construction and equipping of slaughter houses	Construction and equipping	Kuinet Sub-Location- Kuinet Slaughter House
8.	Construction and equipping of ICT	Construction and equipping	Kibulgeny Sub-Location- Kamukunji Primary
9.	Construction of roads infrastructure	Grading and murraming	Kibulgeny Sub-Location- M.D.G Farm; Koitebes Radar-NC; Kuinet Sub-Location- SFT-Ngelo; Central- Katani- Chepkoilel (NC); Kotut- Isaac Boit Road -NC
		Installation of drainage	Kibulgeny Sub-Location- Greenfields; Kambi Teso; NC; Kuinet Sub-Location- [Central- Katani- Chepkoilel; Kapchan- Chepkong'a]-Nc
		Construction of culverts	Kibulgeny Sub-Location- [M.D.G Farm; Koitebes; Radar-NC; Kuinet Sub-Location- [Longnet- SFT; Ngelo; Central- Katani- Chepkoilel]-NC
		Construction of sewerage lines	Kibulgeny Sub-Location- Koitebes; Jerusalem-NC
		Construction of feeder roads	Kibulgeny Sub-Location- Greenfields Roads (NC)
10.		Construction of boda boda shades	Kibulgeny Sub-Location- Greenfields -NC; Kuinet Sub-Location- Teresia Centre; Kuinet/Kapkwis- (NC)
11.	Streetlighting	Installation of street lights	Kibulgeny Sub-Location- Kuinet Centre; Greenfields; Block 10; Packlands -NC; Kuinet Sub-Location- Sogomo; Miti Moja
12.	Construction of ECDE facilities	Construction of ECDE classrooms	Kibulgeny Sub-Location- Kidiwa; Greenfields -NC; Kuinet Sub-Location- Kapkwis Primary; Ngelo Farm- (NC)
		Completion of ECDE classrooms	Kuinet Sub-Location- Lelboinet Ecde-NC
		Construction of ECDE feeder schools	Kuinet Sub-Location- Katani Farm -NC
13.	Kijana na Acre	Provision of seedlings and equipping of the nursery	Kuinet Sub-Location- Kapchan (NC)
Kipsomba Ward			
1.	Construction of Road infrastructure	Construction of bridges	Kipsomba-Ziwa bridge; Mobet- Kapkeres; Koros- Chepsiror; Kapnandi- Chemoset; Kapket Bridge; Baharini Bridge; Chamnyet

S/N	Project Name	Project Activities	Physical location
		Grading, gravelling of roads	Kipsomba- Chemoset road; Kipsomba- Kuresok- Chemoset road
		Installation of culverts	Kapkisii Box culvert
2.	Construction of community water supplies	Drilling and equipping of boreholes	Mobet Sub-location- Ndalat primary; Kipsomba Sub location- Chemororoch Primary; Ainamoi Pri
		Maintainance of Drainage System	Sinendet area
3.	Land banking	Acquisition of land	Construction of aHigh School at Chemororoch Village
4.	Construction of ECDE facilities	Construction of classrooms	Chemororoch; Mabachwa
5.	Youth Training and Empowerment	Construction of Polytechnics	Kipsomba Sub- location (Kipsomba Primary)
Kapkures Ward			
1.	Construction of road infrastructure	Grading, gravelling	Matunda Sub-location-Lamaiywet-Matunda Road; Kapkures centre-cheptarit road; kapyanga-mission road; Maendeleo-Ndabarnach; Lamaywet Chebarus Road; Chukura-Bwoni Kidogo Road; St Peters Kapkoren-Rungui Road; Kapkures Sub-location- Maroon-Jaribu Kagoto Road; Mogoosach Four-Kipketiengwet Road
		Opening of roads	Matunda Sub-location- Chagoror-Kimurgoi; Lemunge-Albert Bor; Lamaywet-Albert Melly-Morongu; Mkisii-Kibengwa-Samoei; Duka moja-Nyanga muima-MaryTebeni; Kipketengwet-Kapsumbeiywet; Shimka-Chukura-Kapchek; Chepyego Thomas-Ack Emndin-Sigaon; Sda-Nyakeri-Job; Arap Sang-Chumo; Kapkures Sub-location-Christopher Sanga-Kapkures-Mary Magut; Museveni-Mike-Kennedy-Dip; Bethany Malaki; Malaki Junction-Brown-Chemiron; Korosi-Apoloni; Kennedy Mbatiany-Mary Misoi; Murei Water Point-Kapkures proposed sec.
		Installation of culverts	Matunda Sub-location-John Boss; Chemaikut; Simeon Kisasam; Joshua Boit; Pilipili; Salvation Army Chukura; Chakaror SDA; Kipketiengwet Primary; Chemuriet; Leah Lipwop; Susan Chepkalum; Friends Church; PAG church; Tindiret/Eliud; Milton Muna; Chiefs Office; Kibengwa; CJ/Hosea; Rosemary; Duka Moja Kapkures Sub-location-Mzee Kili/Koras; Sambai Kisorio Kapkures DIP; Menjo Mase; Mjumbe; Arap

S/N	Project Name	Project Activities	Physical location
			Lel/Bethany Kapkoren; Simiyu slope mama Esther; Juma Were na Nyonga; Chekata Centre
		Construction of bridges	Matunda Sub-location-Misoi foot bridge; Loreto B foot bridge; Misoi/Chemiron; Kapkures Sub-location- John Chemiron; Mary Tebeni-Situma; Kapkures Tebeson foot bridge
2.	Land banking	Acquisition of land	Kapkures Sub-location- Kapkures Cooling Plant; Matunda Sub-location-Kipketengwet ECDE; Kabianga Sisal ECDE; Lamaiywet ECDE; Ndabarnach Dispensary; Chukura Health Centre; Matunda Cattle Auction
3.	Construction of ECDE facilities	Construction of classrooms and ablution blocks	Matunda Sub-location- Matunda; Kapkoren; Kipketengwet
4.	Construction of community water supplies	Laying of pipes	Kapkures Sub-location-St peters kapkoren borehole; Ndabarnach borehole; Kapkures borehole; Murei water project; Matunda Sub-location- Mwamba water project.
		Drilling and equipping of boreholes	Matunda Sub-location- Kabyanga sisal primary; Chukura dispensary; Matunda primary; Murei tank; Sigaon primary
5.	Streetlighting	Installation of street lights	Matunda Sub-location- Chukura; Chebarus; Sigaon Kambi Chonjo; Ndabarnach; Matunda Mission
6.	Construction of boda-boda shades	Construction	Matunda Sub-location-Chebarus centre, Sigaon, Chukura, Matunda mission
7.	Construction of Health facilities	Upgrading of dispensary	Matunda Sub-location- Chukura; Kapkures Sub-location- Mogoona Dispensary
		Construction of staff houses	Matunda Sub-location- Chukura; Kapkures Sub-location- Mogoona Dispensary
8.	Supply of acaricides	Purchase and distribution	All cattle dips
Sergoit Ward			
1.	Construction of milk cooling plants	Construction and installation	Sergoit Sub-Location- Sugutek
2.	Costruction of roads infrastructure	Construction of Bridges	Sergoit Sub-Location- Kimuchi, Chemarmar; Kelji Sub-Location- Bargoiyet-Kibogi; Chepkoilel Sub-Location- Sirimo-Augustine
		Installation of culverts	Kelji Sub-Location-Willow tree; Chepkoilel Sub-location- Kaptich ECDE; Kap Mayor
		Grading and gravelling	Chepkoilel Sub-location- Kapmaritim; AIC Kaburgei; Kapsinende

S/N	Project Name	Project Activities	Physical location
3.	Construction of ECDE facilities	Construction of classrooms and ablution blocks	Sergoit Sub-location-Kong'asis; Chepkoilel Sub-location: Chepburgeti
4.	Upgrading of playgrounds	Levelling	Sergoit Sub-location-Kimuchi
5.	Land banking	Acquisition	Sergoit Sub-location-Chepkanga market; Chepkoilel Sub-location-Tuiyotich cattle dip
6.	Construction/ rehabilitation of cattle dips	Construction/rehabilitation	Sergoit Sub-location-Kimuchi; Kelji Sub-location-Kapchemelil; Chepkoilel Sub-location- Emsiles
7.		Upgrading of health facility	Chepkoilel Sub-location-Tugen Estate dispensary
8.	Construction of community water supplies	Piping and distribution of water	Kelji Sub-location0- Kapnyan; Chepkoilel Sub-location- Kapkurgei
		Drilling and equipping of boreholes	Sergoit Sub-location-Sugutek
		Desilting of dams	Sergoit Sub-location- Sugutek; Kelji Sub-location-Kapkorio; Kambi Tatu; Chepkoilel Sub-location-Cheptebo-Kasaos
9.	Construction of retail markets	Construction	Sergoit Sub-location-Chepkanga
10.	Construction of boda boda shades	Construction	Sergoit Sub-location- Kimuchi
11.	Construction of grain storage facilities	Construction	Sergoit Sub-location-Sugutek
12.	Construction of Vocation Training Centres	Construction and equipping	Sergoit Sub-location-Chemarmar; Chepkoilel Sub-location-Kapsinende
Moiben Ward			
1.	Construction of ECDE facilities	Construction of classrooms and ablution blocks	Merewet SL: Mumetet; Torochmoi SL: Charar; Kapsubere SL: Kapsubere; Moiben SL: Ranymoi
2.	Construction/ rehabilitation of Cattle dips	Construction, rehabilitation; and supply of Acaricides	Merewet SL: Mumetet; Toloita SL: Kabatu
3.	Construction of community water supplies	Desilting of dams	Merewet SL: Kapsiria; Kapsubere SL: Kapsubere, Moiben SL: Kose; Toloita SL: Kabatu
4.	Construction of roads infrastructure	Grading, gravelling	Merewet SL: Itet-Kaburgeti; Torochmoi SL: Mosop-Asis; Kapsubere SL: kapsubere; Moiben SL: Ranymoi-Mafuta; Toloita SL: Kabatu-Bondeni
		Installation of culverts	Merewet SL: Kapkuni; Torochmoi SL: Ebenezer; Kapsubere SL: Kapsubere; Moiben SL: Ranymoi; Toloita SL: Kapesa-Asis Rd
		Construction of foot bridges	Kapsubere SL: Arbabuch – Sosiyo

S/N	Project Name	Project Activities	Physical location
5.	Streetlighting	Installation of street lights	Merewet SL: Merewet-Mumetet; Kapsubere SL: Garach; Moiben SL: Kapgideon
6.	Construction of community water supplies	Drilling of boreholes	Torochmoi SL: Asis; Merewet SL: Kimogoch
		Equipping and distribution of water	Merewet SL: Merewet water project; Kapsubere SL: Chebarus; Moiben SL: Moiben; Toloita SL: Toloita Water Project
7.	Construction of Health facilities	Construction, equipping and renovations of dispensaries	Toloita SL: Twiga Dispensary; Moiben SL: Moiben SC Hospital
		Construction of staff houses	Torochmoi SL: Mosop Dispensary
8.	Land Banking	Acquisition of land	Kapsubere SL: Kapsubere
9.	Construction of grain storage facilities	Construction	Moiben SL: Moiben
10.	Construction of retail markets	Construction	Moiben SL: Moiben
11.	Construction of milk cooling plant	Completion of milk cooling plant	Moiben SL: Moiben Township
Karuna Meibeki Ward			
1.	Construction of road infrastructure	Grading, gravelling and culvert installation.	Cheplaskei Sub-Location: Karandili-Cheplaskei-Kambi Simba-Tilatil; Uswo Sub-Location: Tobolei; Africanas- Kapsisei- Kapelias; Sosio Sub-Location: Tilatil- Karubi Simba; Ray Farm- Teldet; Kiruronyo-Ray Farm; Kapchelilat- Kabarak Kwony; Sogea-Kabuliot; Kapmilka- Yator; Kaplolo Sub-Location: Kaplolo- Kapsoiyo; Kapsiliot Sub-Location: Kimwal-Soiyo; Tangasir; Sinendet sub-location: Sachangwan, Moiben-Kapsoni, County Council
		Construction of bridges and Foot bridges	Cheplaskei- Kapkeiyo; Karuna; Kirunyo- Kapkures Farm; Ainab Chemokon; Kapsiliot Primary Korkitony
		Installation of culverts	Karap Maiyo; Francoo-Kaplazaro
2.	Construction of ECDE facilities	construction of new ECDE	Kaplolo Sub-Location: Kaplolo ECDE, Bondeni ECDE
3.	Construction of community water supplies	Laying of pipes	Uswo Sub-Location: Murkoin; Sosio sub-location: Kambi Simba; County- Sosyo Secondary School; Karuna Dispensary- Junction Sogee RoadKapsoni; Kapsoni- Health Centre
		Construction/ Renovations of concrete tanks	Kaplolo Sub-Location: Kaplolo; Sugut; Shamba Mpya

S/N	Project Name	Project Activities	Physical location
		Drilling and equipping of boreholes	Kaplolo Sub-Location: Endao; Seretyo
		Installation of solar pump	Sosio Sub-Location: Sosio Sec. School; Karandili
		Construction of dams	Cheplaskei Sub-Location: Chesagor; Sosio Sub-Location: Kambi Simba; Kaplolo Sub-Location: Kapchebirnon; Endao; Milimani ECDE; Kitiongong; Kapchebirwo
		Desilting of dams	Sosio sub-location: Tito Dam; Morori Dam; Kirururyo Dam
4.	Construction of health facilities	Construction of a dispensary	Kaplolo Sub-Location; Kaplolo dispensary; Kimarich
		Upgrading of dispensaries	Tangasir; Meibeki
5.	Construction of retail markets	Construction of market stalls	Sosio sub-location: Karuna chiefs office; Uswo sub-location: kaplolo; karandili
6.	Construction of boda boda shades	Construction of boda boda shades	Uswo Sub-Location: Maua; konyalil; Karandili
7.	Street lighting	Installation of street lights	Kaplolo Sub-Location: Karandili; Kabomoi; Kaptik; Sugut; Kapsoni;
8.	Environment conservation	Supply of tree seedlings	Throughout the ward
9.	Construction of Milk cooler	Construction of milk cooling plant	Kapsiliot farmers' cooperative stores
10.	Construction of cattle dips	Construction of cattle dips	Kapkoros
Kimumu Ward			
1.	Construction of Road Infrastructure	Gravelling	Kimumu Sub-Location- Kimumu Primary; Sigot Sub-Location- Madaraka
		Installation of Culverts	Kimumu Sub- Location- Ainabtich- Silas (Emsea), Jerusalem- Ngomongo, Kaguse (Bahati), Bahati-Bahati Market,
		Drainage	Kimumu Sub- Location- Nderithu- Stabex- Sinai
2.	Street Lighting	Installation of street lights	Kimumu Sub- Location- Major Opande- Kambi Nairobi; Sigot Sub-Location- Ngomongo
3.	Construction of Health Facilities	Completion and Equipping	Sigot Sub-Location- Kimumu Dispensary Maternity Wing and Staff Quarters
4.	Construction of ECDE Facilities	Classrooms, Toilets and Kitchen	Sigot Sub- Location- GK Prison ECDE
		Equipping of ECDE (learning materials)	Sigot Sub- Location- Ainobtich ECDE; Kimumu Sub- Location- All ECDEs in Kimumu Sublocation
5.		Equipping of Boreholes	Sigot Sub- Location- Chebarus

S/N	Project Name	Project Activities	Physical location
	Construction of community water supplies	Laying of Pipes	Sigot Sub- Location- Chebarus- Harvesting and storing Market water, All ECDEs be provided with Water Tanks
		Completion of water projects	Sigot Sub- Location- Harvesting and storing Market water, All ECDEs be provided with Water Tanks
6.	Inua mama na Kuku		Across the Ward
7.	PLWDs	Support Paralympics	Across the Ward
8.	Upgrading of playgrounds	Supplying teams with sports Equipment	Across the Ward
Tembelio Ward			
1.	Construction of ECDE facilities	Construction of ECDE classrooms	Kaptuktuk sublocation-One classroom kaptuktuk
		Completion of ECDE classrooms	Kimoning sublocation- kaplogoi
		Construction of a Kitchen	Cheburbur sublocation-Cheburbur ECDE
		Equipping of ECDE classrooms	Kaptuktuk sublocation-kapukto ECDE
		Construction of ECDE Toilets	Cheburbur sublocation-Keljin ECDE
2.	Construction of health facilities	Construction of Maternity wing	Kimoning sublocation- kimoning disp
		Construction of a dispensary	Kaptutuk sublocation-Kaptuktuk disp
		Renovation of a dispensary	Elgeyo border sublocation-Elgeyo border disp
		Equipping of a dispensary	Cheburbur sublocation- Chembulet mortuary
		Procurement of an Incubator	Cheburbur sublocation- Kapkei disp
		Upgrading of dispensaries	Kaptuktuk sublocation- Muiyengwet health center; kimoning
3.	Streetlighting	Installation of street lights	Cheburbur sublocation- Sergoit primary; Kaptuli center
4.	Construction of Community water supplies	Drilling of boreholes	Elgeyo border sublocation- chepkosum; Cheburbur sublocation-St paul-kaptului
		Desilting of dams	Elgeyo border sublocation-Kapkamba dam; Kaptuktuk sublocation- Rerende dam; Cheburbur sublocation-Kapsirma dam
5.		Protection of dams from encroachment	Cheburbur Sub-Location-Kapchemoit dam

S/N	Project Name	Project Activities	Physical location
		Rehabilitation of dams	Kaptuktuk sublocation-Piping at kiptendon water project
6.	Construction of grain storage facilities	construction of potatoe cooling stores	Elgeyo border sublocation-Kapkei
7.	Construction of Milk cooler	Completion of a cooler	Elgeyo border sublocation-Elgeyo border
8.	Kijana Acre	Construction of Fish ponds	Fingerling at kapkigen dam
9.	Construction of Road infrastructure	Installation of Culverts	Cheburbur sublocation- Chembulet muno 6 culverts; Elgeyo border sublocation- Kapjoshua; Kap Augustine; Kimoning sublocation- Philip mamet-kobes(kimoning)
		Grading, Gravelling	Kimoning sublocation- Mose-kalacha bridge; Tuiyoluk sublocation- Henry dip-kapsisi road; Chembulet-kapmokono; Cheburbur sublocation- Chembulet-muno; Kaptuktuk sublocation- Kapsoen kipchulei
		Bridge	Elgeyo border sublocation- Kapchesum-koimur
		Box culvert	Kimoning sublocation-Kapmurtany
10.	Construction of Boda boda shades	Construction of boda boda shades	Elgeyo border sublocation- Koilel junction
11.	Construction of retail markets	Provision of New litter bins	Elgeyo border sublocation- Elgeyo border
		Construction of Market shades	Elgeyo border sublocation- Elgeyo border
		Construction of Auction yards	Elgeyo border sublocation- Matunda
		Construction of ablution blocks	Elgeyo border sublocation- Elgeyo border
		Physical planning of markets	Kuiyoluk sublocation- Koitoror center
12.	Construction of ICT centers	Construction of ICT centres	Kaptuktuk sublocation- Kaptuktuk cattle dip
13.	Construction of Slaughter house	Construction	Elgeyo border sublocation- Elgeyo border Matunda
14.	AI Subsidy	Training AI personnel [NC]	Elgeyo border sublocation-Kapchewat dairy
15.	Empowerment programme	PWD s fund	Sabet Tembelio Disable Group
		Affirmative action	Cheburbur sublocation-Cheburbur sublocation.
		Beehives, tree nursery, poultry, dairy farming and sheep rearing	Across the ward

S/N	Project Name	Project Activities	Physical location
		Youth groups empowerment	Kaptuktuk groups empowerment
16.	Construction/ rehabilitation of Cattle dips	Rehabilitation of cattle dips	Cheburbur sublocation- Cheburbur dip
17.	Land banking	Acquisition of land	Kaptuktuk sublocation-Kapsoen
18.	Installation of Lightning arrestors	Installation of lightning arrestors	Cheburbur sublocation-Chelalang sec
19.	Construction of a social hall	Renovation of youth center	Across the ward
20.	Streetlighting	Installation of floodlights	Kaptuktuk sublocation-Kaptuktuk primary; Tuiyoluk sublocation- Chelemetio disp
Ngeria Ward			
1.	Construction of health facilities	Construction and Equipping dispensary	Kabongo Sub-location: Kermetiu/Jasho; Kaplelach Sub-location: Ablution Block-Nairiri; Kaplelach; Kimuri; Ngara Falls; Lamaiywet
2.	Constructions of roads	Grading and Gravelling	Kaplelach Sub-location: Kapkobil; Kabongo; Royalton RMLF
		Drainage	Kabongo Sub-location: Kiambaa; Sinendet; Outspan; Chebarus; Cheplaskei/Kipsamoo/Cheplos
3.	Streetlights	Installation of Streetlights	Kermetio; Madona; Kipsamoo; Nairiri; Kamuzee
4.	Constructions of Bodaboda Shades	Constructions of Bodaboda Shades	Kipsamoo; Outspan Centre; Jasho Centre; Dblock Centre; Cheplaskei Lower Centre; Sachfour Centre; Squater Centre; Kosyin Centre; Ngara Fall Centre; Chebarus Centre; Nandi Gaa Centre
5.	Constructions of water supply	Drilling and Equipping of Boreholes	Outspan Centre; Ngara Falls Centre; Sachfour Centre; Cheplaskei Centre; Royolton Centre; Malel Stage Centre
6.	Constructions of ECDE Facilities	Constructions of Ablution Blocks	Kabongo Sub-Location: Kermetio; Kaplelach Sub-Location: Kipsamoo; Nairiri
7.	Constructions of Social hall	Construction	Ngara Falls; Kosyin; Koibasii; Chelabal; Chepyakwai; Kipsamoo; Nairiri; Kimarui; Nandi Gaa; Durgut; Kermetio; Jasho; Kiambaa; Soet
8.	Constructions of Cooling plant	Construction	Kabongo Sub-location: Outspan
9.	Affirmative Action	Support	Kimure Cooling Plant
Soy Ward			
			Pwd, Youth, Women

S/N	Project Name	Project Activities	Physical location
1.	Land Banking	Land Acquisition	Soy Sub-Location: Kapkawa ECDE; Sinonin Sub-Location: Cherungut ECDE; Kongasis Sub-Location: Kesogon ECDE
2.	Costruction of ECDE Facilities	Construction of ECDE Classrooms	Soy Sub-Location: Vumilia B ECDE; Sinonin Sub-Location: Budalangi ECDE; Kongasis Sub Location: Simmit ECDE
3.	Construction of Health facilities	Construction of Dispensaries	Sinonin Sub-Location: Sergoit Dispensary; Sinonin Dispensary; Kongasis Sub-Location: Kipsangui Dispensary
		Construction of Staff quarters	Soy Sub-Location: Soy health Centre
4.	Construction of Roads Infrastructure	Grading, Gravelling, and Murraming	Soy Sub-Location: Reverent Yego- kapkawa road; Kapkawa- Kiboor; Kaplong- Vumilia B; Simbi-Mateeny-Kaptebengwet; Vumilia C- Vumilia primary; Kipsangui centre- Kimilili Roads Sinonin Sub-Location: Sinonin Junction- kipsangui; Tekelezo- Stephano; Budalangi- Komoi Roads Kongasis Sub-Location: kaptoo- Kabobo road
5.		Construction of Box Culverts	Soy Sub-Location: Budalangi- Komoi; Kaptebengwet- Vumilia Roads; Sinonin Sub-Location: Baptist church; Ripmoi- Budalangi swamp Roads; Kongasis Sub-Location: Tolilet-Kabobo; Kaptoo- Kabobo Roads
		Installation of Culverts	Soy Sub-Location: Kaptebengwet- Vumilia B; Mlongo Baharini; Sambu- Msalaba Yellow; Railways- Mabati kumi Roads; Sinonin Sub-Location: Sinonin Primary road; Kongasis Sub-location: Kabens- Kibor road
6.	Construction of Market Infrastructure	Construction of Ablution blocks	Soy A
7.	Construction of Slaughterhouse	Construction of Slaughterhouse	Soy A
8.	Construction of Community Water Supplies	Derilling and Equipping of Boreholes	Soy Sub-Location: Kapkawa ECDE; Sinonin Sub-Location: Sinonin Dispe; Pipmoi Pri; Kongasis Sublocation: Kipsangui Girls
		Laying of Pipes	Kongasis Sub-Location: St. Vincent
9.	Construction of ICT Centres	Construction of ICT Centres	Sinonin Ward office
10.	Rehabilitation of Cattle dips	Supply of Accaricides	Kaptebenget, Chepkoyo, Sinonin, Kesogon, Kipsangui, and Kongasis Cattle Dips
11.	Street Lighting	Street Lighting	Simbi Centre
12.	Empowerment programme	Affirmative Action Fund	Inua Mama na Kuku; Kijana na Acre; PWDs