



REPUBLIC OF KENYA

MARSABIT

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022




KENYA
VISION 2030
A Globally Competitive and Prosperous Kenya

COUNTY VISION, MISSION AND CORE VALUES

V*ISION*: To be a cohesive and prosperous county of choice.

M*ISSION*: To spearhead transformative and sustainable development towards achieving quality life for all county residents.

CORE VALUES: National values as spelt in the constitution Article 10 will be observed. The County core values are based on a mnemonic

PEACE as follows:

Prosperity

Excellence

Accountability

Cohesion

Equity

TABLE OF CONTENTS

CONTENTS

| | |
|--------------------------------------|------|
| List of Tables..... | vii |
| List of Figures..... | ix |
| Glossary of Commonly Used Terms..... | x |
| Acronyms and Abbreviations..... | xi |
| Foreword..... | xiii |
| Acknowledgements..... | xiv |
| Executive Summary..... | xv |

CHAPTER ONE: COUNTY GENERAL INFORMATION.....1

| | |
|---|----|
| 1.0. County Overview..... | 2 |
| 1.1. Position and Size..... | 2 |
| 1.2. Physiographic and Natural Conditions..... | 3 |
| 1.2.1. Physical and Topographic Features..... | 3 |
| 1.2.2. Ecological Conditions..... | 3 |
| 1.2.3. Climatic Conditions..... | 4 |
| 1.3. Administrative and Political Units..... | 4 |
| 1.3.1. Administrative Sub-Divisions (Sub-Counties, Wards, Locations and Sub-Locations)..... | 4 |
| 1.4. Political Units (Constituencies and Wards)..... | 5 |
| 1.4.1. Registered Voters By Constituencies..... | 5 |
| 1.5. Demographic Features..... | 6 |
| 1.5.1. Population Size and Composition..... | 6 |
| 1.5.2. Population Density and Distribution..... | 7 |
| 1.5.3. Population Projection for Special Age Group..... | 7 |
| 1.5.4. Population of Persons With Disabilities..... | 7 |
| 1.5.5. Demographic Dividend..... | 8 |
| 1.6. Human Development Approach..... | 8 |
| 1.6.1. Human Development Approach..... | 8 |
| 1.6.2. Human Development Index (HDI)..... | 8 |
| 1.7. Infrastructure Development..... | 9 |
| 1.7.1. Road, Railway Network and Airports..... | 9 |
| 1.7.2. Information, Communication and Technology..... | 9 |
| 1.7.3. Energy Access..... | 10 |
| 1.7.4. Housing Types..... | 10 |
| 1.8. Land and Land Use..... | 10 |
| 1.8.1. Land Ownership Categories/Classification..... | 10 |
| 1.8.2. Mean Holding Size..... | 10 |
| 1.8.3. Percentage of Land with Title Deeds..... | 10 |
| 1.8.4. Incidences of Landlessness..... | 11 |
| 1.8.5. Settlement Patterns (Urban Centres, Informal Settlement, Etc.)..... | 11 |
| 1.8.6. Type and Size of Land..... | 11 |
| 1.9. Employment..... | 12 |
| 1.9.1. Wage Earners..... | 12 |
| 1.9.2. Self-Employed..... | 12 |
| 1.9.3. Labour Force..... | 12 |
| 1.9.4. Unemployment Levels..... | 13 |

| | | |
|-------|--|----|
| 1.10. | Irrigation Infrastructure and schemes..... | 13 |
| 1.11. | Crop, Livestock, fish Production and Value Addition..... | 13 |
| | <i>1.11.1.</i> Main Crops Produced..... | 13 |
| | <i>1.11.2.</i> Acreage under Food Crops and Cash Crops..... | 13 |
| | <i>1.11.3.</i> Average Farm Sizes..... | 13 |
| | <i>1.11.4.</i> Main Storage Facilities..... | 13 |
| | <i>1.11.5.</i> Agricultural extension, training, research and information services (available training institutions,demonstration firms’ multiplication sites etc.)..... | 13 |
| | <i>1.11.6.</i> Main Livestock Bred..... | 14 |
| | <i>1.11.7.</i> Number of Ranches..... | 15 |
| | <i>1.11.8.</i> Epiculture (bee keeping)..... | 15 |
| 1.12. | Oil and Other Mineral Resources..... | 15 |
| | <i>1.12.1.</i> Mineral and oil potential..... | 15 |
| | <i>1.12.1.</i> Ongoing mining and extraction activities (Quarry, sand harvesting, cement etc.)..... | 15 |
| 1.13. | Tourism and Wildlife..... | 15 |
| | <i>1.13.1.</i> Main tourism attractions and activities..... | 15 |
| | <i>1.13.2.</i> Classified / major hotels (numbers, bed capacity and distribution by sub-county)..... | 16 |
| | <i>1.13.3.</i> Main wildlife..... | 16 |
| | <i>1.13.4.</i> Wildlife conservation areas (game parks, reserves, conservancies, game ranches)..... | 17 |
| | <i>1.13.5.</i> Total number of tourists (both domestic and foreign) visiting attraction sites annually..... | 17 |
| 1.14. | Industry and trade..... | 17 |
| | <i>1.14.1.</i> Markets..... | 18 |
| | <i>1.14.2.</i> Industrial parks (including Jua Kali sheds)..... | 18 |
| | <i>1.14.3.</i> Major industries..... | 18 |
| | <i>1.14.4.</i> Types and number of businesses..... | 19 |
| | <i>1.14.5.</i> Micro, Small And Medium Enterprise (Msme)..... | 19 |
| 1.15. | The blue economy (including fisheries)..... | 19 |
| | <i>1.15.1.</i> Main fishing activities, types of fish produced, landing sites..... | 19 |
| | <i>1.15.2.</i> Ocean/ Marine renewable energy..... | 20 |
| | <i>1.15.3.</i> Marine transport and tourism..... | 20 |
| 1.16. | Forestry, Agroforestry and Value Addition..... | 20 |
| | <i>1.16.1.</i> Main Forest types and size of forests (Gazetted and Un-gazetted forests)..... | 20 |
| | <i>1.16.2.</i> Main Forest products..... | 21 |
| | <i>1.16.3.</i> Agro-forestry..... | 23 |
| | <i>1.16.4.</i> Value chain development of forestry products..... | 23 |
| 1.17. | Financial Services..... | 23 |
| | <i>1.17.1.</i> Number of banks, Micro finance institutions, mobile money agents and SACCOs with FOSAs..... | 23 |
| | <i>1.17.2.</i> Distribution /coverage of financial services by sub-county..... | 23 |
| 1.18. | Environment and Climate Change..... | 24 |
| | <i>1.18.1.</i> Major degraded areas / hotspots and major contributions to environmental degradation..... | 24 |
| | <i>1.18.2.</i> Environmental threats (Loss of biodiversity, drought, floods, Deforestation landslides, Coastal and marine erosion/pollution, Emergence of marine related diseases and epidemics, invasive species etc.)..... | 26 |
| | <i>1.18.3.</i> High spatial and temporal variability of rainfall..... | 26 |
| | <i>1.18.4.</i> Change in water levels or glacier..... | 26 |
| | <i>1.18.5.</i> Solid waste management facilities..... | 26 |

| | | |
|-------|---|----|
| 1.19 | Water and Sanitation..... | 27 |
| | 1.19.1. Water Resources..... | 27 |
| | 1.19.2. Water Supply Schemes..... | 27 |
| | 1.19.3. Water sources and access..... | 28 |
| | 1.19.4. Waste management (Institutions, measures for sustainable use etc.)..... | 29 |
| | 1.19.5. Sanitation..... | 29 |
| 1.20. | Health Access and Nutrition..... | 30 |
| | 1.20.1. Health Access (Health Facilities, Health personnel and their distribution by sub-county)..... | 30 |
| | 1.20.2. Morbidity (Five most common diseases in order of prevalence)..... | 32 |
| | 1.20.3. Nutritional Status..... | 33 |
| | 1.20.4. Immunization Coverage..... | 33 |
| | 1.20.5. Access to Family Planning and Contraceptive Prevalence..... | 33 |
| | 1.20.6. HIV and AIDS prevalence rates and related services..... | 34 |
| 1.21 | Education, Skills, Literacy and Infrastructure..... | 34 |
| | 1.21.1. Pre- School Education (Early Childhood Development Education)..... | 34 |
| | 1.21.2. Primary Education..... | 34 |
| | 1.21.3. Non formal Education..... | 35 |
| | 1.21.4. Youth Polytechnics..... | 35 |
| | 1.21.5. Secondary Education..... | 35 |
| | 1.21.6. Tertiary Education..... | 35 |
| | 1.21.7. Adult And Continuing Education..... | 36 |
| | 1.21.8. Technical, Vocational Education and Training..... | 36 |
| 1.22 | Sports, Culture and Creative Arts..... | 36 |
| | 1.22.1. Museums, Heritage and Cultural sites..... | 36 |
| | 1.22.2. Talent Academies..... | 36 |
| | 1.22.3. Sports facilities..... | 36 |
| 1.23. | Community Organizations/Non-State Actors..... | 37 |
| | 1.23.1. Cooperative Societies..... | 37 |
| | 1.23.2. Public Benefits Organizations (PBOs) i.e. NGOs, CBOs, INGOs, FBOs and special interest groups, etc..... | 37 |
| | 1.23.3. Development Partners e.g. UN Agencies, USAID, World Bank, etc. and the sectors they support..... | 37 |
| | 1.23.4. Youth empowerment and social inclusion (Youth empowerment centres)..... | 38 |
| 1.24. | Security, Law and Order..... | 38 |
| | 1.24.1. Number of police stations and posts by sub-county..... | 38 |
| | 1.24.2. Types, trends and crime prone areas..... | 38 |
| | 1.24.3. Types and number of courts..... | 38 |
| | 1.24.4. Prisons and probation services..... | 38 |
| | 1.24.5. Number of public prosecution offices..... | 39 |
| 1.25. | Social Protection..... | 39 |
| | 1.25.1. Number of Orphans and Vulnerable children (OVCs)..... | 39 |
| | 1.25.2. Cases of street children..... | 39 |
| | 1.25.3. Child care facilities and Institutions by sub-county (children offices, number of orphanages, rescue centres, and correction/rehabilitation facilities)..... | 39 |
| | 1.25.4. Social net programmes in the county..... | 39 |

CHAPTER TWO: LINKAGES WITH VISION 2030 AND OTHER PLANS..... 40

| | | |
|------|--|----|
| 2.1 | Overview..... | 41 |
| 2.2 | Linkage of County Integrated Development Plan and Constitution of Kenya..... | 41 |
| 2.3 | Legislation on Integrated Planning in Kenya..... | 41 |
| 2.4 | Linkage of County Integrated Development Plan and Kenya Vision 2030 and Medium Term Plans..... | 42 |
| 2.5 | Linkage of County Integrated Development Plan with African Union Agenda 2063 and East Africa Community (EAC) Vision 2050..... | 43 |
| 2.6 | Linkage of County Integrated Development Plan with Frontier Counties Development Council (FCDC) bloc and Regional Development Authority Plan (ENNDA)..... | 44 |
| 2.7 | Linkage of County Integrated Development Plan with Cross-Border Integrated Programme for Sustainable Peace and Socioeconomic Transformation: Marsabit County, Kenya and Borana Zone, Ethiopia..... | 44 |
| 2.8 | Linkage of County Integrated Development Plan and the Marsabit County Government Manifesto..... | 45 |
| 2.9 | Linkage of County Integrated Development Plan with Spatial and Sectoral Plans..... | 45 |
| 2.10 | Linkage of County Integrated Development Plan and Sustainable Development Goals..... | 46 |
| | 2.10.1 Mainstreaming Climate Change and other Cross cutting issues..... | 47 |
| | 2.10.2 SDGs at the County Level..... | 47 |
| | 2.10.3 Gender Mainstreaming..... | 50 |

CHAPTER THREE: REVIEW OF IMPLEMENTATION OF THE PREVIOUS CIDP51

| | | |
|-----|--|----|
| 3.1 | Introduction..... | 52 |
| 3.2 | County revenue | 52 |
| 3.3 | Key revenue streams..... | 52 |
| 3.4 | Local Revenue: Performance of major revenue streams..... | 53 |
| 3.5 | Sector Budget Performance..... | 53 |
| 3.6 | Summary of key sectoral achievements..... | 54 |
| | 3.6.1 Productive sectors..... | 54 |
| | 3.6.2 Physical Infrastructure..... | 54 |
| | 3.6.3 Economic Sectors..... | 55 |
| | 3.6.4 Social and service sectors..... | 55 |
| 3.7 | Challenges in the implementation of the plan..... | 57 |
| 3.8 | Lesson Learnt and Recommendations..... | 58 |

CHAPTER FOUR: COUNTY DEVELOPMENT PRIORITIES AND STRATEGIES.....59

| | | |
|-----|---|----|
| 4.1 | Introduction..... | 60 |
| 4.2 | Spatial Development Framework..... | 60 |
| 4.3 | Natural Resource Assessment..... | 62 |
| 4.4 | Key Areas of interventions to deliver the county development goals..... | 62 |
| | 4.4.1 Good governance (prudent financial management)..... | 62 |
| | 4.4.2 Health..... | 63 |
| | 4.4.3 Water and Energy Security..... | 63 |
| | 4.4.4 Youth employment..... | 63 |
| | 4.4.5 Food Security..... | 63 |
| 4.5 | Sector Development Priorities and Strategies..... | 64 |
| | 4.5.1. Health sector..... | 64 |

| | | |
|--------|--|-----|
| 4.5.2 | Agriculture, Livestock and Fisheries..... | 82 |
| 4.5.3 | Lands, Energy and Urban Development..... | 92 |
| 4.5.4 | Public Administration, Coordination of County Affairs and ICT..... | 97 |
| 4.5.5 | Tourism, Culture and Social Services..... | 101 |
| 4.5.6 | Trade, Industry and Enterprise Development..... | 108 |
| 4.5.7 | County Public Service Board (CPSB)..... | 112 |
| 4.5.8 | Roads, Transport, Public Works and Housing..... | 117 |
| 4.5.9 | Environment, Water and Natural Resources..... | 122 |
| 4.5.10 | Education, Skills Development, Youth and Sports..... | 128 |
| 4.5.11 | The County Assembly of Marsabit..... | 134 |
| 4.5.12 | Finance and Economic Planning..... | 137 |
| 4.5.13 | Office of the Governor..... | 140 |

CHAPTER FIVE: IMPLEMENTATION FRAMEWORK.....143

| | | |
|-------|---|-----|
| 5.1 | Introduction..... | 144 |
| 5.2 | Institutional Framework..... | 144 |
| 5.2.1 | Functions of the County Government..... | 144 |
| 5.2.2 | Marsabit County Institutional Framework..... | 144 |
| 5.2.3 | Stakeholders in the County..... | 146 |
| 5.3 | Resource Requirement by Sector..... | 148 |
| 5.4 | Resource Mobilization Framework..... | 148 |
| 5.5 | Estimated Resource Gap and Measures to Address..... | 149 |
| 5.5.1 | Strategies for Raising Local Revenue..... | 149 |
| 5.5.2 | Capital Financing Strategies..... | 149 |
| 5.5.3 | Financial Management Strategies..... | 150 |
| 5.5.4 | Asset Management..... | 151 |
| 5.5.5 | Maintain an Assets Register..... | 151 |
| 5.5.6 | Classify Assets to be managed..... | 151 |
| 5.5.7 | Develop Separate Plans for Each Step of the Asset Management Cycle..... | 151 |
| 5.5.8 | Establish Budgets for Each Department’s Asset Management Plan..... | 151 |
| 5.5.9 | Debt Management..... | 151 |

CHAPTER SIX: MONITORING AND EVALUATION FRAMEWORK..... 152

| | | |
|-------|---|-----|
| 6.1 | Introduction..... | 153 |
| 6.2 | Data Collection, Analysis, and Reporting..... | 153 |
| 6.2.1 | Data Collection..... | 153 |
| 6.2.2 | Data analysis..... | 154 |
| 6.2.3 | Reporting..... | 154 |
| 6.3 | Maintaining M&E System..... | 154 |
| 6.4 | M&E Indicators (Output, Outcome and impact Indicators)..... | 154 |

ANNEX 1: SECTOR PROJECTS DERIVED FROM PROGRAMMES.....208

| | | |
|----|--|-----|
| 1. | Health..... | 208 |
| 2. | Agriculture, Livestock And Fisheries..... | 212 |
| 3. | Education, Skills Development, Youth & Sports..... | 213 |
| 4. | Lands, Energy And Urban Development..... | 215 |

| | |
|--|-----|
| 5. Roads, Public Works and Housing..... | 218 |
| 6. Culture, Tourism and Social Services..... | 227 |
| 7. Trade, Industry and Enterprise Development..... | 228 |
| 8. Environment, Water and Natural Resources..... | 229 |
| 9. Public Administration, Coordination Of County Affairs & ICT | 230 |
| 10. County Assembly..... | 235 |

APPENDIX 1: REFERENCES

List of Tables

| | |
|--|----|
| Tables 1.1: Administrative units in the county..... | 4 |
| Table 1.2: County’s Electoral Wards by Constituencies..... | 5 |
| Table 1.3: Registered voters per constituencies..... | 5 |
| Table 1.4: Area by sub-county and wards..... | 5 |
| Table 1.5: Population Projection by Age Cohort..... | 6 |
| Table 1.6: Population Projections by Urban Centres..... | 6 |
| Table 1.7: Population distribution and density by Sub-County..... | 7 |
| Table 1.8: Population projections by special age group..... | 7 |
| Table 1.9: People living with disabilities by type, sex and age..... | 7 |
| Table 1.10: Demographic Dividend Potential..... | 8 |
| Table 1.11: Socio-Economic Indicators in Marsabit County..... | 9 |
| Table: 1.12: Land surface area by category..... | 11 |
| Table 1.13: Livestock, farm and fish products..... | 14 |
| Table 1.14: Wildlife Species and Their Status..... | 16 |
| Table 1.15: Information on the number of visitors attraction sites(parks museums and cultural events)..... | 17 |
| Table 1.16: Agri-business Cottage Industries in Marsabit..... | 19 |
| Table 1.17 The Number of licensed micro small and medium Enterprises..... | 19 |
| Table 1.18: Summary of natural resources in Mt. Marsabit Forest Ecosystem..... | 20 |
| Table 1.19: Area Reserved for Key Forests..... | 21 |
| Table 1.20: Different Tree Species and Status..... | 21 |
| Table 1.21: Different Growth Forms of Vegetation..... | 22 |
| Table 1.22: Shrublands..... | 22 |
| Table 1.23: Types of financial institutions in Marsabit..... | 24 |
| Table 1.24: Number of Developed Water Points..... | 28 |
| Table 1.25: Estimated Rural Water Supply Service Levels 2015..... | 29 |
| Table 1.26: Estimated Urban Water Supply Service Levels 2015..... | 29 |
| Table 1.27: Number and distribution of health personnel..... | 31 |
| Table 1.28: Summary of health facilities in Marsabit..... | 32 |
| Table 1.29: Nutritional status (prevalence of stunting and wasting in children under 5 years: height-for-age, weight-for-height, weight-for-age)..... | 33 |
| Table 1.30: The number of primary schools..... | 34 |
| Table 1.31: The number of secondary schools..... | 35 |
| Table 1.32: Number of adult education centres in Marsabit..... | 36 |
| Table 1.33: Status of Cooperative Societies..... | 37 |
| Table 1.34: Distribution of Police Station by Sub-county..... | 38 |
| Table 1.35: Conflict prone areas in Marsabit County..... | 38 |
| Table 2.1: The 17 Sustainable Development Goals..... | 46 |

| | |
|--|-----|
| Table 2.2: Summary of County functions and related SDGs..... | 47 |
| Table 3.1: Performance of local revenues 2013-2017 | 52 |
| Table 3.2: Performance of key revenue streams 2013-2017..... | 52 |
| Table 3.3: Summarized performance of county revenues 2013-2017..... | 53 |
| Table 3.4: Sector budget performance..... | 53 |
| Table 4.1: County Spatial Development Strategies by Thematic Areas..... | 61 |
| Table 4.2: Natural Resource Assessment | 62 |
| Table 4.3: Summary of development issues and proposed strategies..... | 64 |
| Table 4.4: Health Sector Programmes..... | 66 |
| Table 4.5: Cross-Sectoral Implementation Considerations in Health Sector..... | 81 |
| Table 4.6: Flagship/County Transformative project | 81 |
| Table 4.7: Agriculture, Livestock and Fisheries Sector Programmes..... | 83 |
| Table 4.8: Flagship/ Transformative Projects..... | 91 |
| Table 4.9: Cross-Sectoral Implementation Considerations in Agriculture, Livestock & Fisheries..... | 92 |
| Table 4.10: Lands, Energy and Urban Development Sector Programmes | 93 |
| Table 4.11: Flagship/Transformative Projects in Lands, Energy and Urban Development | 96 |
| Table 4.12: Cross-Sectoral Implementation Considerations in Lands, Energy and Urban | 96 |
| Table 4.13: Public Administration, Coordination of County Affairs and ICT Sector programmes | 97 |
| Table 4.14: Cross-Sectoral Implementation Considerations in Public Administration, Coordination of County Affairs & ICT | 101 |
| Table 4.15: Tourism, Culture and Social Services Sector programmes | 102 |
| Table 4.16: Flagship/ Transformative Projects in Tourism, Culture and Social Services..... | 107 |
| Table 4.17: Cross-Sectoral Implementation Considerations in Tourism, Culture and Social..... | 108 |
| Table 4.18: Sector Programmes in Trade, Industry and Enterprise Development..... | 109 |
| Table 4.19: Flagship/transformative projects in Trade, Industry and Enterprise Development..... | 111 |
| Table 4.20: Cross-Sectoral Implementation Considerations in Trade, Industry and Enterprise..... | 112 |
| Table 4.21: Sector programmes in County Public Service Board | 113 |
| Table 4.22: Cross-Sectoral Implementation Considerations in County Public Service Board..... | 117 |
| Table 4.23: Sector programmes in Roads, Transport, Public Works and Housing | 118 |
| Table 4.24: Flagship/Transformative Projects in Roads, Transport, Public Works and Housing..... | 121 |
| Table 4.25: Cross-Sectoral Implementation Considerations in Roads, Transport, Public Works and Housing..... | 122 |
| Table 4.26: Sector programmes in Environment, Water and Natural Resources | 123 |
| Table 4.27: Flagship/Transformative projects in Environment, Water and Natural Resources..... | 127 |
| Table 4.28: Cross-Sectoral Implementation Considerations Environment, Water and Natural Resources..... | 127 |
| Table 4.29: Sector Programmes in Education, Skills Development, Youth and Sports..... | 128 |
| Table 4.30: Flagship/Transformative projects in Education, Skills Development, Youth and Sports..... | 134 |

| | |
|---|-----|
| Table 4.31: Cross-Sectoral Implementation Considerations in Education, Skills Development, Youth & Sports.. | 134 |
| Table 4.32: Sector programmes in the County Assembly..... | 135 |
| Table 4.33: Cross-Sectoral Implementation Considerations in the County Assembly | 136 |
| Table 4.34: Sector programme in Finance and Economic Planning..... | 137 |
| Table 4.35: Cross-Sectoral Implementation Considerations | 140 |
| Table 5.1: List of Stakeholders and their Roles in Marsabit County | 147 |
| Table 5.2: Summary of Proposed Development Budget by Sector | 148 |
| Table 5.3: Revenue Projections..... | 148 |
| Table 6.1: M&E Outcome indicators, Education, Skills Development, Youth and Sports..... | 155 |
| Table 6.2: M&E Outcome indicators, health sector..... | 160 |
| Table 6.3: M&E Outcome indicators, Agriculture, Livestock and Fisheries..... | 178 |
| Table 6.4: M&E Outcome indicators, Lands, Energy and Urban Development..... | 185 |
| Table 6.5: M&E Outcome indicators, County Public Service Board (CPSB)..... | 187 |
| Table 6.6: M&E Outcome indicators, Public Administration, Coordination of County Affairs & ICT..... | 188 |
| Table 6.7: M&E Outcome indicators, Finance and Economic Planning..... | 190 |
| Table 6.8: M&E Outcome indicators, County Assembly | 196 |
| Table 6.9: M&E Outcome indicators, Roads, Transport, Public Works and Housing..... | 197 |
| Table 6.10: M&E Outcome indicators, Environment, Water and Natural Resources | 198 |
| Table 6.11: M&E Outcome indicators, Trade, Industry and Enterprise Development..... | 202 |
| Table 6.12: M&E Outcome indicators, Tourism, Culture and Social Services..... | 203 |

LIST OF FIGURES

| | |
|--|-----|
| Figure 1: Location of Marsabit County in Kenya | 2 |
| Figure 2: Marsabit County’s Administrative and Political Units | 4 |
| Figure 3: County Spatial Map | 12 |
| Figure 4: Organizational Flowchart for the County Government of Marsabit | 144 |

LIST OF GRAPHS

| | |
|--|----|
| Graph 1.1: Top Five most common diseases in order of prevalence | 33 |
| Graph 1.2: Immunization coverage | 33 |
| Graph 1.3: Access to family planning services/contraceptive prevalence | 34 |

LIST OF PHOTOS

| | |
|---|----|
| Photo 1: Koobi Fora Museum- depiction of early man at the ‘cradle of mankind’ | 15 |
| Photo 2: Lake Paradise- Crater Lake inside Marsabit National park..... | 16 |
| Photo 3: Central Island National park in Lake Turkana- a breeding haven for Africa’s largest crocodiles..... | 17 |
| Photo 4: H.E Gov. Mohamud Ali presided over a ground breaking ceremony for a fish factory at Loiyangalani..... | 18 |
| Photo 5: H.E Gov. Mohamud Ali distributing water tanks to the people of Sagante/Jaldesa ward..... | 28 |
| Photo 6: Launching of Fully functional CT Scan machine at Marsabit Referral Hospital..... | 30 |
| Photo 7: H.E Gov. Mohamud Ali dispersing a scholarship cheque for fully sponsored high school students..... | 35 |

GLOSSARY OF COMMONLY USED TERMS

BaselineBaseline is an analysis describing the initial state of an indicator before the start of a project/programme, against which progress can be measured.

Demographic DividendThe demographic dividend is the accelerated economic growth that may result from a decline in a country's mortality and fertility and the subsequent change in the age structure of the population.

EvaluationEvaluation is an objective assessment of an ongoing or completed project, programme or policy, its design, implementation and results to assess its relevance, efficiency, effectiveness, impacts, sustainability and fulfilment of objectives.

Flagship/Transformative Projects ...These are projects with high impact in terms of employment creation, income generation and increasing overall competitiveness of the county. They may be derived from the Kenya Vision 2030 (and its MTPs) or the County Transformative Agenda.

Impacts Impacts are overall influence on communities and target groups. For example the results of achieving specific outcomes, such as reducing poverty or creating jobs.

Indicator An indicator is a unit to assess progress/change that result from implementation of a project. It measures a change in a situation or condition and confirms progress towards achievement of a specific result.

MonitoringMonitoring is the process of systematically collecting, analysing and reporting data on a project or programme's inputs, activities, outputs, outcomes and impacts in order to provide managers, decision makers and other stakeholders with regular feedback on progress in the implementation of activities specified in the development plans.

ProgrammeA grouping of projects or services offered by a sector or department to achieve a specific objective. The programmes are couched on strategic objectives.

Project :A project is a set of coordinated activities implemented to meet specific objective within defined frame of time, cost and performance parameters. Projects with a common goal forms a programme.

Project outcomea measure of intermediate results generated to meet objective of an intervention. It describes the actual change in situation as a result of an intervention output(s) such as changes in practice or behavioural change resulting from a programme or project.

OutputImmediate result from conducting an activity, such as, goods and services produced

ResultsThese are the outputs, outcomes or impacts, either intended or unintended, positive or negative resulting from a development intervention.

TargetRefers to premeditated level of an indicator achievement.

Acronyms and Abbreviations

| | |
|---------------|--|
| ADA | Alcohol and Drug Abuse |
| ASALs | Arid and Semi-Arid Lands |
| ASDSP | Agriculture Sector Development Support Programme |
| BDS | Business Development Services |
| BFCI | Baby Friendly Community Initiatives |
| BPO | Business Process Outsourcing |
| CBEF | County Budget and Economic Forum |
| CBOs | Community Based Organizations |
| CBROP | County Budget Review Outlook Paper |
| CHEWs | Community Health Extension Workers |
| CFAs | Community Forestry Associations |
| CIDCs | Constituency Industrial Development Centres |
| CIDP | County Integrated Development Plan |
| CPSB | County Public Service Board |
| CWUSSP | County Water & Urban Sanitation Strategic Plan |
| DHIS | District Health Information System |
| EAC | East African Community |
| ECD | Early Childhood Development |
| ECDE | Early Childhood Development Education |
| EDE | Ending Drought Emergency |
| EMCs | Environmental Management Committees |
| ENNDA | Ewaso Ng'iro North development Authority |
| EPZ | Export Processing Zone |
| EU | European Union |
| FCDC | Frontier Counties Development Council |
| FY | Financial year |
| GBV | Gender Based Violence |
| GDP | Gross Domestic Product |
| GEWE | Gender Equality and Women Empowerment |
| GHGs | Greenhouse Gases |
| GII | Gender Inequality Index |
| GIS | Geographic Information Systems |
| HDI | Human Development Index |
| HMIS | Health Management Information System |
| HPI | Human Poverty Index, |
| ICT | Information and Communication Technology |
| IGAD | Inter-Governmental Authority on Development |
| KARLO | Kenya Agricultural and Livestock Research Organization |
| KCSAP | Kenya Climate Smart Agriculture Project (KCSAP) |
| KENHA | Kenya National Highway Authority |
| KENGEN | Kenya Electricity Generating Company Limited |
| KFS | Kenya Forest Service |
| KIE | Kenya Industrial Estates |
| KM | Kilometre |
| KMTC | Kenya Medical Training College |
| KNBS | Kenya National Bureau of Statistics |
| KTB | Kenya Tourist Board |

| | |
|-----------------|--|
| KWS | Kenya Wildlife Services |
| LAPSSET | Lamu Port - South Sudan - Ethiopia Transport |
| LPDP | Local Physical Development Plan |
| LSPIP | Laisamis Solar Power Integrated Development Project |
| LTWP | Lake Turkana Wind Power |
| M&E | Monitoring and Evaluation |
| MFI s | Micro Finance Institutions |
| MOU | Memorandum of Understanding |
| MPI | Multidimensional Poverty Index |
| MSEA | Micro and Small Enterprise Authority |
| MT | Metric Tonnes |
| MTEP | Medium Term Expenditure Framework |
| MTP | Medium Term Plan |
| MW | Megawatts |
| MY-CSP | Marsabit Youth Community Service Program |
| NCPB | National Cereals Produce Board |
| NCPWD | National Council of People Living with Disabilities |
| NDMA | National Drought Management Authority |
| NEMA | National Environmental Management Authority |
| NHIF | National Hospital Insurance Fund |
| NGOs | Non-Governmental Organizations |
| NMK | National Museums of Kenya |
| NOFBI | National Optic Fibre Backbone |
| OVCs | Orphaned and Vulnerable Children |
| PBOs | Public Benefit Organizations |
| PPPs | Public Private Partnerships |
| PLWDs | Persons Living with Disabilities |
| PWDs | Persons With Disability |
| RMNCAH | Reproductive, Maternal, New born, Child and Adolescent Health |
| SACCOs | Savings and Credit Cooperative Societies |
| SDGs | Sustainable Development Goals |
| SME | Small and Medium Enterprise |
| STI | Science, Technology and Innovation |
| TIMPS | Technological Innovation Management Practice |
| TVET | Technical Voluntary Education and Training |
| UN | United Nations |
| UNESCO | United Nations Educational, Scientific and Cultural Organisation |
| VCA | Value Chain Actors |
| VCO | Value Chain Organizations |
| VMMC | Voluntary Medical Male Circumcision |
| VTC | Vocational Training Centre |
| WRA | Water Resource Authority |
| WRUA | Water Resource Users Associations |
| WASH | Water Sanitation and Hygiene |
| WESCOORD | Water and Environmental Sanitation Coordination |

FOREWORD



THE Constitution of Kenya 2010 apportions responsibility of planning to both national and county governments. The County Government Act, (2012) further requires Counties to prepare 5-year County Integrated Development Plans (**CIDPs**) to guide planning and budgeting activities at the county level. Whilst this **CIDP for 2018-2022** has been prepared in line with the aforementioned responsibility and requirement, the Plan preparation is not merely about complying with the legal provisions on planning practices. I believe that every **PLAN** must be judged by the criterion of whether it serves the purpose of **DEVELOPMENT** – *and the purpose of development is the PEOPLE*. It is with that singular objective to meet the development aspiration of Marsabit People that we have designed the transformative programmes unveiled in this Plan Document.

The **CIDP 2018-2022** is our endeavour to translate our people’s aspirations into priorities, a clear set of outcomes, output measures and the required resources to transform the lives and livelihoods of Marsabit people. Cognizant that we cannot draw a county-wide plan without county-wide engagements, consultations and public participations have been important aspects of this Plan. It is my utmost expectation that the elaborate, inclusive and participatory processes during its preparation will guarantee ownership and commitments, *individually and collectively*, towards the implementation. I pledge my personal commitment and support during the entire implementation period and beyond.

I appreciate that transformation is never an easy task, especially for a county the size of Marsabit with its developmental history. Even with the opportunity presented to us by devolution, there are still cultural, economic and operational challenges that we must overcome. A sustained momentum, synergy and collaboration amongst all development stakeholders are vital as we strive to meet our development desires. Those of us in government need to shrug off the comfort of operating with a ‘business as usual’ mentality and adopt ‘business unusual’ operating standards. We have to adopt unusual ways of doing things if we are to obtain the unusual results that are needed for us to achieve our development vision and place Marsabit on a new developmental path.

To assist us in focusing on the identified priorities and ensure their effective implementation, we will be guided by a few non-negotiable principles:

- Provide principled leadership and make tough decisions that may be required to deliver on our mandate.
- Strengthen our ability to co-operate across all levels of government and work as a single delivery machine.
- Build a partnership between government and development partners so that we work together to achieve our goal of transforming the lives and wellbeing of our people.
- Commit to efficiently and effectively utilize the available resources in cognizant of limited/scarce resources

I am confident that the successful implementation of this Plan will lead to tangible and sustainable transformation of our society. At the end of the Plan period, wherever you live; in Laisamis, Saku, North Horr, Moyale, an urban centre or a rural area, your children and your grandchildren can look forward to a better quality of life.

We look forward to a **stronger, prosperous and a cohesive Marsabit - A County Moving Forward, Upward, and Onward Together**”.

A handwritten signature in black ink, appearing to read 'Mohamud Mohamed Ali'.

H.E HON. MOHAMUD MOHAMED ALI
Governor, Marsabit County

ACKNOWLEDGEMENT



The preparation of the second Marsabit County Integrated Development Plan (2018-2022) was successful with the concerted effort and contribution of many organizations, institutions, Government Departments, communities and individuals. We would like to thank all for the generous support and inputs.

We recognize the contribution of Marsabit County Government team including: County Executive Committee Members, Chief Officers, Directors, and other technical staffs who played essential role during the sector working group meetings. Without their dedication, cooperation and technical contributions, the content of this document would not have been sound. At the public consultations, different communities in all the 20 wards were reached and we would like to thank them for sharing their dreams and for their inputs that greatly shaped the evolution of this document.

We would also like to acknowledge the political leaders, including, H.E the Governor, the Deputy Governor, Members of Parliament, Speaker, Members of County Assembly and the professionals from Marsabit County for their engagement during the consultation phase, meetings and contributions that enormously enriched the document.

Special appreciation goes to Mr. Abdullahi Barako, Chief Officer Finance and Economic Planning, Samwel Mukindia, County Planning Head and other Planning officers for their coordination role in preparing this document. We also appreciate Wolde Weisa, Deputy County Secretary, for his participation in various meetings and for coordinating technical feedback from the sector working groups.

Gratitude is owed to the Ministry of Devolution and Planning for providing CIDP preparation guidelines, United Nations Development Programme (UNDP), World Food Programme, FAO and other development partners for both financial and technical support in CIDP preparation process. Finally, we recognize the contributions of organizations and individuals not mentioned but contributed to the successful development and completion of this document

Adan Kanano

A handwritten signature in blue ink, appearing to read 'Adan', with a stylized flourish underneath.

CEC, Finance and Economic Planning

EXECUTIVE SUMMARY

The County Integrated Development Plan (CIDP) is a guiding document that lays the road map that coordinates the efforts of the county government, the national government and other development partners at local level to link the economic, social, environmental, legal and spatial aspects of development in accordance with the needs and development priorities of local communities. The structure of this CIDP is prescribed by the County Government Act and comprises six chapters and an annex. Chapter one of the CIDP provides the general background to Marsabit County. It covers the overview of the county, including the socio-economic, infrastructural, ecological and environmental aspects. Along the guideline prepared by the ministry of devolution and planning, chapter 1 gives the description of the county in terms of the location, size, physiographic and natural conditions, demographic profiles as well as the administrative and political boundaries. Additionally, it provides information on infrastructure and access, land and land use; community organizations/non-state actors; crop, livestock and fish production; forestry and agroforestry; environment and climate change; mining, tourism, industry, employment and other sources of income; water and sanitation; health access and nutrition, education and literacy; trade, energy, housing, transport and communication, community development, security and social protection.

Chapter two provides the linkages of the CIDP with the Kenya Vision 2030, third Medium Term Plan (MTP) 2018-2022, the Constitution of Kenya, 2010 and other planning and policy documents. A brief status of Sustainable Development Goals (SDGs) at the County level, East African Community (EAC) Vision 2050, and African Agenda 2063 are also outlined in chapter two. Further, the linkage between the Governments 'big four' (food security, affordable housing, manufacturing, and affordable healthcare), long-term development agenda of the county, among counties, and within sectors in the county is illustrated.

Chapter three presents analysis of the review of implementation of 2013-2017 CIDP, and examination of the current situation in comparison to the targets or desired situation at the end of the planning period. The aim of the review was to highlight lessons on the departmental and sector performances and challenges in planning and implementation of projects, programmes and initiatives in order to inform planning and implementation of 2018-2022 CIDP. It also includes analyses of performance on the revenue stream versus targets as well as expenditure versus the actual budget allocations.

Chapter four contains the spatial development framework, key county development goals, priorities and strategies as identified by stakeholders during the county consultation processes. It also provides a highlight of the priority areas of interventions to deliver the county development goals, strategies and priority programmes, sub-programmes and projects for the county alongside with the cross sectoral synergies and impacts. The flagship projects in different sectors to be implemented in the county are also identified.

Chapter five outlines the institutional framework and organizational flow for the county government responsible for the actualization of the plan, resource requirements on sector by sector bases and mobilization, resource gaps and measures to address the resource gap. The responsibility of different institutions in the county and the roles they play in implementing the CIDP is summarized in this chapter.

Chapter six contain the monitoring and evaluation framework for the CIDP plan, as well as highlight the key outcome indicators for the various sectoral programs and the desired targets for the plan period. The monitoring and evaluation framework presents the results matrix to track progress on the implementation of the programmes and projects. This will enable county technical team and the delivery unit in the governor's office to assess progress towards the various county development priorities and targets. Lastly, the annex contain all the projects derived from sector programmes and sub-programmes.



CHAPTER ONE:

COUNTY GENERAL INFORMATION

1.0 County Overview

This chapter provides the background information describing the socio-economic and infrastructural development in the County. The chapter describes in detail the location, size, physiographic and natural conditions, demographic profiles, and the administrative and political units. The chapter further explains the

- i) access to infrastructure and energy;
- ii) land and land use;
- iii) community organizations/non-state actors;
- iv) livelihood systems e.g. crop, livestock and fish production;
- v) forestry, environment and climate change;
- vi) mining; tourism; employment and other complementary sources of income;
- vii) water, sanitation; access to health and nutrition,
- viii) education and literacy,
- ix) trade, housing, transport and communication, community development
- x) social welfare among others.

1.1. Position and size

Marsabit County fall within arid and semi-arid area, and as such can be classified as a dryland county. The County, with a total area of 70,961.2 sq. km is located in the extreme end of northern Kenya and it lies between latitude 02o 45o North and 04o 27o North and longitude 37o 57o East and 39o 21o East. It shares an international boundary with Ethiopia to the north, borders Turkana county to the west, Samburu County to the south and Wajir and Isiolo counties to the east. Figure 1 shows the location of Marsabit County in Kenya.

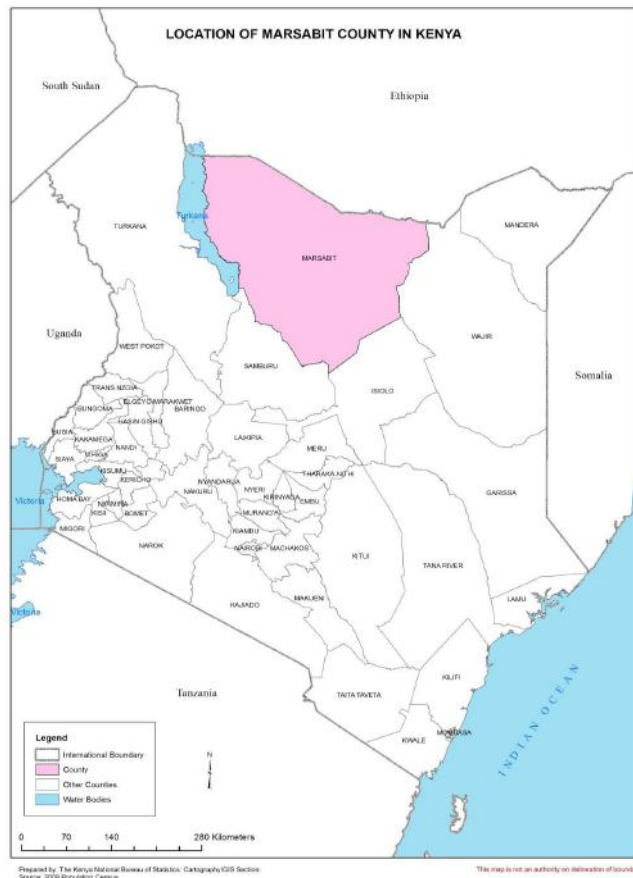


Figure 1: Location of Marsabit County in Kenya

1.2. Physiographic and Natural Conditions

This section provides brief description of the physical and topographic features, ecological and climatic conditions of Marsabit County.

1.2.1. Physical and Topographic Features

Most of the county constitutes an extensive plain lying between 300m and 900m above sea level which gently slopes towards the south east. The plain is bordered by hills and mountain ranges and is broken by volcanic cones and calderas to the west and north of the county. The prominent topographical features of the county are Ol Donyo Ranges in the south west (2,066m above sea level), Mt. Marsabit (1,865m above sea level) in the central part of the county, Hurri Hills in the north eastern part of the county (1,685m above sea level), Mt. Kulal in the north west (2,235m above sea level) and the Sololo-Moyale escarpment in the north east (up to 1,400m above sea level).

The Chalbi Desert, an area of 948 sq. km, lie between 435m and 500m elevation and is characterized by physical feature that forms a large depression. The depression seats within the Great Rift Valley and is only separated from Lake Turkana by a ridge that rises to 700m, far above 65m to 100m elevation in Turkana.

The county has no permanent river, but has four drainage systems, covering an area of 948 sq. km. Chalbi Desert is the largest of these systems and it receives run-off from the surrounding lava and basement surfaces of Mt. Marsabit, Hurri Hills, Mt. Kulal and the Ethiopian plateau. In the south, the seasonal rivers of Milgis and Merille flows eastward and drain into the Sori Adio swamp. Other drainage systems include the Dida Galgallu plains which receive run-off from the eastern slopes of Hurri Hills and Lake Turkana into which seasonal rivers from Kulal and Nyiru mountains drains to. The county has three dryland forests, namely Mt. Marsabit, Hurri hills and Mt. Kulal.

1.2.2. Ecological Conditions

Marsabit County lies in four main ecological zones, namely, sub-humid, semi-arid (mainly woodlands), arid (predominantly bushlands) and very arid (scrublands).

Sub-Humid/Forest Zones - Ecological Zone II

Sub-humid zone which includes parts of Mt. Marsabit (1,500m a.s.l) and Mt. Kulal (1,700m a.s.l) supports dense evergreen forests and is characterized by high rainfall of up to 1,000mm per annum, low evapo-transpiration. This zone mainly supports agro-pastoral livelihood systems and have soils that are suitable for rain-fed agriculture. Although, it covers just about one per cent of the county, this is an important water catchment area.

Semi-Arid areas/Woodland Zone - Ecological zone IV

The semi-arid areas has a medium potential for supporting both pastoralism and agriculture. These comprise areas that constitutes the lower slopes of Mt. Marsabit, the middle slopes of Mt. Kulal and the top of Huri Hills which has increasingly become an area of sedentarized agro-pastoral production. Some pockets within Sololo and Moyale fall in this zone as well.

Arid areas/Bushland Zone - Ecological zone V

The arid areas include the lower slopes of volcanic and basement piles lying between 700m and 1,000m above sea level. The soils are shallow and stony clay loams with rock outcrops while the flatter areas are covered by grass. The zone consists of the plains of Diid Galgallo, Bule Dera, Milgis and parts of the slope of Mt. Marsabit and Huri Hills. These areas are characterized by steeper slopes which may favor greater surface run-off and hence exposed to greater sheet erosion.

Very Arid/Dwarf Scrubland Zone - Ecological Zone VI

This zone comprises the most extensive in the county and includes all the hills and plains below 700m above sea level. The typical vegetation is dwarf-shrub grassland or a very dry form of bushy grassland. These areas have extremely short grazing season, mostly lasting not more than two months after the rain seasons. In extreme period of rainfall failure, the only vegetation available in this area is dwarf-shrub, which mainly supports goats and camels.

1.2.3. Climatic Conditions

The county has arid climatic condition with the exception of the areas around Mt. Marsabit, Mt. Kulal, Hurri Hills and the Moyale-Sololo escarpment which represent typical semi-arid condition. The temperature ranges from a low of 15oC to a high of 26oC, with an annual average of 20.5oC (World Weather and Climate Information, 2015). It has a bi-modal rainfall pattern. The long rain season fall between April and May while the short rain season falls between November and December. Rainfall ranges between 200mm and 1,000mm per annum and its duration, amount and reliability increases with rise in altitude. North Horr (550m) has a mean annual rainfall of 150mm; Mt. Marsabit and Mt. Kulal experience 800mm while Moyale receives a mean annual rainfall of 700mm.

1.3. Administrative and political units

This section provides background information to describe the administrative and political units of the county. Administratively, Marsabit County is divided into four sub-counties (also referred to as constituencies), namely, Saku, Laisamis, North Horr and Moyale. Table 1.1 shows the area in sq. km of the county and the sub-counties.

1.3.1. Administrative Sub-divisions (sub-counties, wards, locations and sub-locations)

Tables 1.1: Administrative units in the county

| Sub-County | Area in Sq. Km | No. of Wards | No. of Locations | No. of Sub- Locations |
|------------|----------------|--------------|------------------|-----------------------|
| Saku | 2052 | 3 | 11 | 22 |
| Laisamis | 20,290.5 | 5 | 11 | 30 |
| North Horr | 39,248 | 5 | 13 | 18 |
| Moyale | 9,370.7 | 7 | 23 | 42 |
| Total | 70,961.2 | 20 | 58 | 112 |

Across the four constituencies (Saku, Laisamis, North Horr and Moyale) the county has 20 assembly wards as shown in Table 1.1. Figure 2 shows the boundary demarcations for the four constituencies in the county.

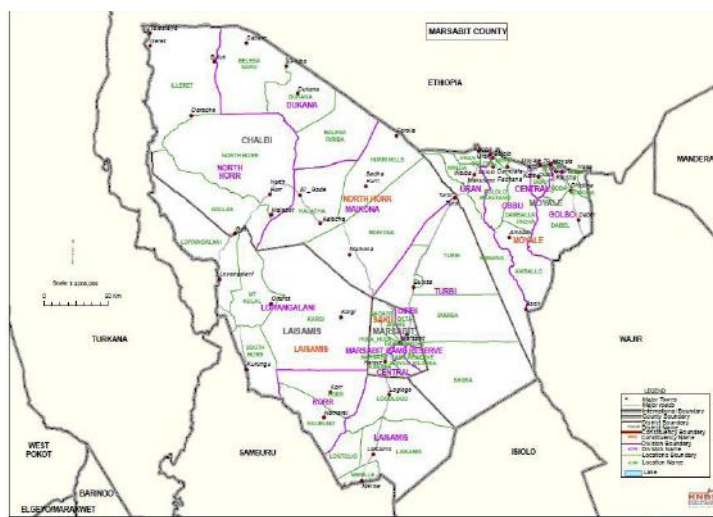


Figure 2: Marsabit County's Administrative and Political Units

1.4 Political Units (Constituencies and Wards)

The County has four constituencies and a total of twenty wards. Table 1.2 below summarizes the number of wards per constituencies..

Table 1.2: County's Electoral Wards by Constituencies

| Code | Constituency | Area in Sq. Km | No. of Wards |
|------|--------------|----------------|--------------|
| 047 | Saku | 2,052 | 3 |
| 048 | Laisamis | 20,290.5 | 5 |
| 046 | North-horr | 39,248 | 5 |
| 045 | Moyale | 9,370.7 | 7 |

1.4.1 Registered voters by constituencies

Table 1.3 below illustrate the registered voters according to the constituency in Marsabit County, as at August 2017.

Table 1.3: Registered voters per constituencies

| Constituency | Constituency Code | Voters | No. of polling stations |
|--------------|-------------------|---------|-------------------------|
| North Horr | 046 | 30,858 | 101 |
| Saku | 047 | 27,082 | 68 |
| Laisamis | 048 | 28,104 | 79 |
| Moyale | 045 | 55,664 | 136 |
| Total | | 141,708 | 384 |

From the table, Moyale sub-county has the highest number of registered voters while Saku registered the lowest number of voters. This is attributed to high population density along Kenya – Ethiopia border and relatively vibrant commercial activities in the border town and surrounding area compared to Saku sub-county which has smaller landmass.

Table 1.4: Area by sub-county and wards

| Constituencies | County Assembly Wards | Area Sq. Km |
|----------------|-----------------------|-------------|
| Laisamis | Loiyangalani, | 4,202.5 |
| | Kargi/South Horr | 7,528.0 |
| | Korr/Ngurunit | 2,780.9 |
| | Logologo | 1,893.9 |
| | Laisamis | 3,885.2 |
| Saku | Sagante/Jeldesa | 624.7 |
| | Karare | 877.3 |
| | Marsabit Central | 549.9 |
| North Horr | Dukana | 6,798.0 |
| | Maikona | 9,868.4 |
| | Turbi | 10,820.8 |
| | North Horr | 7,722.8 |
| Moyale | Illeret | 4,041.5 |
| | Butiye | 341.7 |
| | Sololo | 126.6 |
| | Heillu | 50.7 |
| | Golbo | 2374.0 |
| | Moyale Township | 3.71 |
| | Uran | 3,226.9 |
| Obbu | 3,247.1 | |

Source: IEBC, Kenya Gazette Notice No.90 August 8th 2016

1.5. Demographic Features

1.5.1 Population size and composition

In this section, the population size and its composition describing the age cohorts with their projections are provided. Table 1.5 gives the County population projections in 2018, 2020 and 2022 by age cohort and gender based on 2009 Kenya Population and Housing Census. The projections are based on annual growth rate of 2.75 per cent. The table further indicates that the male population projections from age cohorts 0-4, 5-9, 10-14, 15-19, 20-24 and 25-29 remain slightly higher than that of female.

Table 1.5: Population Projection by Age Cohort

| Age | 2009 | | | 2018 (Projections) | | | 2020 (Projections) | | | 2022 (Projections) | | |
|--------|---------|---------|---------|--------------------|---------|---------|--------------------|---------|---------|--------------------|---------|---------|
| | M | F | T | M | F | T | M | F | T | M | F | T |
| 0-4 | 23,406 | 22,229 | 45,635 | 26,081 | 24,024 | 50,105 | 26,675 | 24,392 | 51,067 | 27,278 | 24,792 | 52,069 |
| 5-9 | 23,886 | 22,939 | 46,825 | 26,804 | 24,949 | 51,752 | 27,415 | 25,330 | 52,746 | 28,034 | 25,745 | 53,779 |
| 10-14 | 22,625 | 20,952 | 43,577 | 25,391 | 22,784 | 48,176 | 25,970 | 23,133 | 49,102 | 26,556 | 23,512 | 50,068 |
| 15-19 | 19,504 | 16,228 | 35,732 | 21,991 | 17,761 | 39,753 | 22,492 | 18,033 | 40,525 | 23,000 | 18,329 | 41,329 |
| 20-24 | 13,439 | 12,043 | 25,482 | 15,132 | 13,203 | 28,335 | 15,477 | 13,405 | 28,882 | 15,827 | 13,625 | 29,451 |
| 25-29 | 9,505 | 9,280 | 18,785 | 10,763 | 10,173 | 20,935 | 11,008 | 10,328 | 21,336 | 11,257 | 10,497 | 21,754 |
| 30-34 | 8,034 | 7,509 | 15,543 | 9,092 | 8,231 | 17,323 | 9,299 | 8,357 | 17,657 | 9,509 | 8,494 | 18,003 |
| 35-39 | 5,704 | 6,021 | 11,725 | 6,439 | 6,578 | 13,017 | 6,586 | 6,679 | 13,265 | 6,735 | 6,788 | 13,523 |
| 40-44 | 5,279 | 5,101 | 10,380 | 5,977 | 5,606 | 11,583 | 6,113 | 5,692 | 11,805 | 6,251 | 5,785 | 12,037 |
| 45-49 | 4,109 | 3,753 | 7,859 | 4,637 | 4,104 | 8,741 | 4,743 | 4,167 | 8,909 | 4,850 | 4,235 | 9,085 |
| 50-54 | 4,027 | 3,739 | 7,766 | 4,549 | 4,092 | 8,641 | 4,653 | 4,154 | 8,807 | 4,758 | 4,222 | 8,980 |
| 55-59 | 2,519 | 1,963 | 4,482 | 2,835 | 2,142 | 4,977 | 2,899 | 2,175 | 5,074 | 2,965 | 2,210 | 5,175 |
| 60-64 | 2,694 | 2,499 | 5,193 | 3,050 | 2,742 | 5,793 | 3,120 | 2,784 | 5,904 | 3,190 | 2,830 | 6,020 |
| 65-69 | 1,506 | 1,149 | 2,655 | 1,722 | 1,262 | 2,984 | 1,761 | 1,282 | 3,042 | 1,801 | 1,303 | 3,103 |
| 70-74 | 2,031 | 1,882 | 3,913 | 2,296 | 2,065 | 4,361 | 2,348 | 2,097 | 4,445 | 2,401 | 2,132 | 4,533 |
| 75-79 | 855 | 726 | 1,581 | 992 | 814 | 1,806 | 1,014 | 827 | 1,841 | 1,037 | 840 | 1,878 |
| 80+ | 1,938 | 1,998 | 3,936 | 2,157 | 2,127 | 4,284 | 2,206 | 2,160 | 4,366 | 2,256 | 2,195 | 4,451 |
| Totals | 151,061 | 140,011 | 291,069 | 169,908 | 152,659 | 322,567 | 173,779 | 154,994 | 328,774 | 177,705 | 157,535 | 335,238 |

Source: KNBS (2012), Analytical Report on Population Projections, volume XIV. Marsabit has two main towns, Marsabit and Moyale and several urban centres.

Table 1.6: Population Projections by Urban Centres

| Urban centre | 2009 | | | 2018 | | | 2020 | | | 2022 | | |
|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | M | F | T | M | F | T | M | F | T | M | F | T |
| Moyale | 18,916 | 18,471 | 37,387 | 20,316 | 19,838 | 40,154 | 21,356 | 20,854 | 42,210 | 21,753 | 21,242 | 42,995 |
| Marsabit | 7,525 | 7,382 | 14,907 | 8,082 | 7,928 | 16,010 | 8,496 | 8,334 | 16,830 | 8,654 | 8,489 | 17,143 |
| Sololo | 2,543 | 2,561 | 5,104 | 2,731 | 2,751 | 5,482 | 2,871 | 2,891 | 5,762 | 2,349 | 2,945 | 5,294 |
| Loyangalani | 2,272 | 2,845 | 5,117 | 2,440 | 3,055 | 5,495 | 2,565 | 3,212 | 5,777 | 2,613 | 3,272 | 5,885 |
| Laisamis | 1,370 | 1,273 | 2,643 | 1,471 | 1,367 | 2,838 | 1,547 | 1,437 | 2,984 | 1,576 | 1,464 | 3,040 |

1.5.2 Population density and distribution

Table 1.7: Population distribution and density by Sub-County

| Sub-county | 2009 (census) | | 2015 (Projections) | | 2020 (Projections) | | 2025 (Projections) | |
|------------|---------------|----------------------|--------------------|----------------------|--------------------|----------------------|--------------------|----------------------|
| | Population | Density (per sq. km) | Population | Density (per sq. km) | Population | Density (per sq. km) | Population | Density (per sq. km) |
| | Population | Density (per sq. km) | Population | Density (per sq. km) | Population | Density (per sq. km) | Population | Density (per sq. km) |
| Saku | 46,502 | 22.66 | 49,953 | 24.34 | 52,521 | 25.6 | 55,090 | 26.85 |
| North-Horr | 75,196 | 1.92 | 80,781 | 2.06 | 84,935 | 2.16 | 89,089 | 2.27 |
| Laisamis | 65,669 | 3.24 | 70,507 | 3.47 | 74,131 | 3.65 | 77,756 | 3.83 |
| Moyale | 103,799 | 11.08 | 111,456 | 11.89 | 117,187 | 12.51 | 122,919 | 13.12 |

Source: KNBS (2012), Analytical Report on Population Projections, volume XIV.

1.5.3. Population Projection for Special Age Group

Table 1.8: Population projections by special age group

| Age | 2009 | | | 2018 (Projections) | | | 2020 (Projections) | | | 2022 (Projections) | | |
|-------|--------|--------|---------|--------------------|--------|---------|--------------------|--------|---------|--------------------|--------|---------|
| | M | F | T | M | F | T | M | F | T | M | F | T |
| 0-4 | 23,406 | 22,229 | 45,635 | 26,081 | 24,024 | 50,105 | 26,675 | 24,392 | 51,067 | 27,278 | 24,792 | 52,069 |
| 6-14 | 46,511 | 43,891 | 90,402 | 52,195 | 47,733 | 99,928 | 53,385 | 48,463 | 101,848 | 54,590 | 49,257 | 103,847 |
| 15-19 | 19,504 | 16,228 | 35,732 | 21,991 | 17,761 | 39,753 | 22,492 | 18,033 | 40,525 | 23,000 | 18,329 | 41,329 |
| 15-35 | 50,482 | 45,060 | 95,542 | 56,978 | 49,368 | 106,346 | 58,276 | 50,123 | 108,400 | 59,593 | 50,945 | 110,537 |
| 15-49 | 65,574 | 59,935 | 125,506 | 74,032 | 65,656 | 139,688 | 75,718 | 66,661 | 142,379 | 77,428 | 67,753 | 145,181 |
| 15-64 | 74,811 | 68,142 | 142,953 | 84,466 | 74,632 | 159,099 | 86,390 | 75,774 | 162,164 | 88,341 | 77,016 | 165,357 |
| 65+ | 6,327 | 5,755 | 12,082 | 7,166 | 6,269 | 13,436 | 7,329 | 6,366 | 13,695 | 7,495 | 6,470 | 13,965 |

(Under-5: Pre-school going age, 6-13: Primary school going age, 14-17: Secondary school going age, 15-35: Youth Population, 15-49: Female reproductive age, 15-64: Labour force, 65+: the Aged population)

1.5.4 Population of persons with disabilities

Table 1.9: People living with disabilities by type, sex and age

| Particulars | 0-14 | | 15-24 | | 25-34 | | 35-54 | | 55+ | |
|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | M | F | M | F | M | F | M | F | M | F |
| Hearing | 33,462 | 29,942 | 17,008 | 14,909 | 8,631 | 9,439 | 12,148 | 14,994 | 18,564 | 28,663 |
| Speech | 41,128 | 34,551 | 18,044 | 15,624 | 11,141 | 9,988 | 10,970 | 9,521 | 5,470 | 5,311 |
| Visual | 30,904 | 27,117 | 23,295 | 25,760 | 14,965 | 16,192 | 32,045 | 41,110 | 52,586 | 67,662 |
| Mental | 19,212 | 16,116 | 17,047 | 13,421 | 14,868 | 10,098 | 16,848 | 12,422 | 7,070 | 8,930 |
| Physical | 38,490 | 30,984 | 24,275 | 20,590 | 22,010 | 18,911 | 38,591 | 37,779 | 45,759 | 59,772 |
| Self-care | 3,853 | 3,558 | 2,543 | 2,529 | 1,810 | 2,109 | 3,119 | 3,907 | 17,506 | 35,603 |
| Other | 15,086 | 13,474 | 8,323 | 9,138 | 5,243 | 7,161 | 7,568 | 12,449 | 7,862 | 13,009 |

Source: KNBS 2012, Analytical Report on Disability, Volume XIII

1.5.5 Demographic Dividend

The population of Marsabit County was 291,077 people in 2009 according to the Kenya Population and Housing census. This population is projected to rise to over 727,000 in 2050, 8 years before the year when the Demographic window of opportunity opens. The population is quite youthful with 46.7 percent of the population below age 15 and has therefore a high dependency ratio (104). However, the proportion of population below 15 years is projected to decline to 39 percent in 2030 and later to 32 percent in 2050. This reduction which is mainly as a result of decline in fertility is expected to result in the rise in proportion of the working age population to 58 percent and 64 percent in the same period. These combined effects will cause dependency ratio to steadily decline to 72 and 56 over the same period.

Table 1.10: Demographic Dividend Potential

| Category | 2009* | 2014 | 2017 | 2022 | 2030 |
|-------------------------|---------|---------|---------|---------|---------|
| Population size | 291,069 | 309,554 | 319,234 | 335,238 | 360,348 |
| Population below 15 (%) | 46.7 | 46.5 | 46.5 | 46.5 | 46.5 |
| Population 15-64 (%) | 49.1 | 49.3 | 49.3 | 49.3 | 49.3 |
| Population above 65% | 4.2 | 4.2 | 4.2 | 4.2 | 4.2 |
| Dependency ratio | 103.6 | 114.7 | 114.7 | 114.7 | 114.7 |
| Fertility rate | 5.0 | 5.0 | 5.0 | 5.0 | 5.0 |

1.6. Human development approach

1.6.1. Human Development Approach

The human development approach emerged in response to the growing criticism of the use of economic development in measuring the standard of living. Human outcomes are not only dependent on economic growth but also on how the resources and income are utilized. Human development approach recognizes that there is no automatic link between economic growth and human development. The link has to be made through deliberate policies at various levels. Composite human indicators should be used as a measure of progress in human development. These indices are, Human Development Index (HDI), Human Poverty Index (HPI), Human Gender Development Index (GDI), Gender Inequality Index (GII) and the recently introduced Multidimensional Poverty Index (MPI). National Human Development Report, 2013, the Inequality adjusted Human Development Index (IHDI) for Marsabit was 0.692 while the national GGI score was 0.62. This was an increase from 2009 when the GGI measure was 0.568. The IHDI for Marsabit was 0.326 in 2013, slightly below the national average of 0.383. Table 1.11 shows some socio-economic indicators in the county.

1.6.2. Human Development Index (HDI)

To measure country's average progress, the human development index summarizes various indices, the key are the health, knowledge and income. So an ideal HDI is closer to or equal to 1. According to 2013, Kenya National Human Development Report, Marsabit County HDI was 0.348 against a national HDI of 0.520. This indicates that the county was doing far less than the national HDI score. Slight decline was recorded when compared to the previous HDI recorded in the 2009 report. This is equally lower when compared to the previous HDI of 0.438 recorded in the 2009 report.

The Gender Inequality Index (GII), which is a composite index shows loss in potential human development from inequalities in achievements between women and men in reproductive health, empowerment and labour market. An ideal situation of 1 shows that there exists no inequality. According to Kenya

Table 1.11: Socio-Economic Indicators in Marsabit County

| General Information | Marsabit | Rank | Kenya ¹ |
|---|----------|------|--------------------|
| Population | 291,166 | 42 | 821,491 |
| Poverty rate (per cent) | 42.2 | 44 | 45.2 |
| Population with primary education (per cent) | 70.4 | 17 | 66.6 |
| Population with secondary education (per cent) | 8.9 | 41 | 12.7 |
| Qualified medical assistance during birth | 17.4 | 41 | 37.6 |
| HIV prevalence in 2011 (%) | 1.0 | 2 | 6.2 |
| Improved water (per cent households 2009) | 77.6 | 8 | 66.5 |
| Improved sanitation (per cent households 2009) | 35.4 | 41 | 87.8 |
| Paved roads (as percentage of total roads 2012) | - | 47 | 9.4 |
| Electricity (% households 2009) | 7.5 | 26 | 22.7 |
| Funding per capita in Ksh (2010/11) (total) | 1297 | 6 | 909 |

1.7. Infrastructure development

Infrastructure is the engine of modern economy and the driver of county development. This section describes the existing infrastructures in the County, including road network, airstrips, energy access, housing and information, communication and technologies such as the post offices, mobile telephone connections, landline telephones, fibre optic cables, radio and television.

1.7.1. Road, Railway Network and Airports

The current road network in the county is approximately 5,000 km. This comprises of 312 km tarmacked, 580 km gravel surface and 4,108 km earth surface. However, most of the roads are impassable during rainy seasons. The completion of the north-south highway linking Isiolo - Marsabit and Ethiopia has opened up the area to investments and greatly improve connectivity and lower the costs of transporting goods and services to the County, in addition to boosting cross-border trade between Kenya and Ethiopia. The highway construction also had a number of social responsibility projects such as construction of roads within the town which covered almost 11 km and improved drainage within the town, in addition to the improved aesthetic value of the town.

Marsabit County has eighteen airstrips located in all sub-counties. All the airstrips are in good condition and currently in use. There is no railway line, port or jetty in the county. However, railway transport is expected to develop once the Lamu Port - South Sudan - Ethiopia Transport Corridor (LAPSSET) project is completed. The county has already benefited from the project through the tarmacking of the Isiolo - Moyale highway.

1.7.2. Information, communication and technology

While the post office services has adequately served the county for decades, the growth and utilization of postal services has stagnated against growth in mobile telephony. The county has two post offices located in Marsabit and Moyale towns with 1000 boxes installed. There are 557 landline connections while the mobile phone coverage extends to all major urban centres and many rural areas. The laying of fibre optic network in Marsabit by National Optic Fibre Backbone (NOFBI) and Safaricom has upgraded mobile service connectivity from 2G to 3G network.

All major towns are connected to television services and the entire county has radio signals covered by three local FM stations – Radio Jangwani (Catholic Church), SIFA and Star radio stations running from Marsabit central. The completion of a Huduma Centre in Marsabit will continue to improve access to Information, Communication Technology (ICT) services, increase efficiency and serve as a one-stop shop for all government services.

1.7.3. Energy access

Like in most parts of Kenya, the main source of energy in Marsabit County is wood fuel which is used both for cooking and lighting, while kerosene is predominantly used for lighting. The main type of fuel used by households is both a factor of the socio-economic status of households and availability of alternative low cost energy. As a result, the proportion of households using firewood as main source of cooking fuel is 92.6%, charcoal is 5.6%, and paraffin is 1.4% while biomass residue is 0.2%. Electricity coverage is mostly restricted to urban centres of Marsabit, Moyale, Sololo and Laisamis. The county is not served by electricity from the national grid but by diesel generators and solar energy. Moyale and Sololo are connected with electricity from Ethiopia. Despite massive gains in electricity connectivity in rural Kenya, majority of the households in Marsabit still use firewood as their main source of lighting energy.

The total number of households with electricity connection is estimated at 1,273 while the proportion of households using firewood as the main source of cooking fuel is 92.6 per cent, charcoal is approximately 5.6 per cent, paraffin is 1.4 per cent and biomass residue is 0.2 per cent. Households using firewood for lighting comprise 57.2 per cent, paraffin 27.5 per cent and those using electricity is 3.6 per cent.

1.7.4. Housing types

The proportion of households living in mud/wood walled houses is estimated at 34.2 per cent while those living in stone walls are 0.4 per cent, brick/block is at 4.3 per cent, mud/cement 5.7 per cent, wood only 5.7 per cent, corrugated iron sheets 0.5 per cent, grass straw 22.8 per cent, tin 0.5 per cent and others 26 per cent.

The classification by floor type indicates that 8.3 per cent of households have cement floored houses, 0.4 per cent tiled floors while 91.3 per cent have earthen floors. Most of the households have grass thatched houses which accounts for 37.5 per cent, and those with corrugated iron sheets roofs are 31 per cent, those with roof tiles are 0.1 per cent, and the concrete 1.1 per cent, Makuti (palm leaves) 1.3 per cent and other materials are at 29 per cent.

1.8. Land and Land Use

1.8.1 Land ownership categories/classification

Land is a primary factor of production in the economy and has aesthetic, cultural and traditional values. Land types in the County is broadly classified as game reserve, townships, agriculture and grazing lands, with largest proportion under communal grazing areas. The absence of the national land use policy and spatial plan has encouraged the proliferation of informal settlement, inadequate infrastructure services, congestion, environmental degradation, unplanned urban centres, pressure on agriculture and grazing land and inter-tribal conflicts among others. Out of the total area of 70,082 sq. km, Marsabit County, only 2,082 sq. km within the mountain area of Marsabit sub-county has potential for farming. This is where adjudication is ongoing and some lands already registered and title deeds issued to the land owners. However, the land records inherited from the defunct Local Authorities, are still manually managed, hence storage, security and access is a challenge. There is need for an effective Land Information Management system.

1.8.2. Mean Holding Size

Most of the land in the county is owned communally except a few adjudicated sections in Saku and Moyale constituency. The mean holding size of adjudicated sections is 0.8ha, which is slightly low compared to the national mean holding of 0.97ha per household. Land adjudication has started in some areas and plans are underway to roll out the adjudication exercise countywide. The transition to a sedentary livelihood away from pastoral systems has created pressure on grazing land. In the recent past, there is also an increase in the numbers of conservancies, which may significantly change the land use going forward.

1.8.3. Percentage of Land with Title Deeds

Only about 2 per cent of the land in the county is registered. So far, the land registration covered Marsabit mountain areas, particularly, the Marsabit Township and Dakabaricha in Saku Constituency, where, so far 4,841 title deeds have been issued to land owners. This represent paltry 2 per cent of all land owners. The percentage is low compared to the national figure where 39.4 per cent of Land owners have been issued with the title deeds.

1.8.4. Incidences of Landlessness

Most of the land in Marsabit County are communally owned where individual rights are not guaranteed. Absence of clear land rights remains primary disincentive for communities to embrace best land use practices in some areas and is a key driver of weak land governance. In addition, lack of title deeds is a constraining factor in the promotion of small-scale business because they cannot access credit facilities due to absence of collaterals. Since majority of the land is owned and managed communally, cases of landlessness is not prevalent. Due to frequent conflict, communities get displaced but normally return to their land after the situation revert to normalcy. The conflicts are usually fuelled by competition for grazing land and water sources but mostly politically instigated.

1.8.5. Settlement patterns (Urban centres, informal settlement, etc.)

The settlement patterns in the county are highly dispersed and scattered, primarily influenced by access to water, land productivity, proximity to roads and other services like security. Thus most settlements are mainly found in areas of relative potential, availability of water, pastures, security and other social services. The nature of these settlements imply that the cost of social service and infrastructure provisions are very high. Settlement patterns across the county are predominantly rural with some few settlements in two major towns of Marsabit and Moyale. Emerging urban centres include Nana, Godoma, Dabel, Loiyangalani, Korr, Kargi, North Horr and Chalbi and centres along the Isiolo - Moyale highway like Merille, Laisamis, Logologo, Karare, Manyatta Jillo, Turbi and Sololo, among others.

The number of settlements are growing rapidly along Great North Road. Therefore, planning for these growing settlements is crucial for sustainable urban development. It is expected that there would be a rapid population influx from other counties to Marsabit County to take advantage of new economic opportunities that comes with LAPPSET Project, which runs from Lamu Port through Marsabit County and into southern Ethiopia and South Sudan. This mega project has huge potential to create employment, improve telecommunications,

energy, efficient transportation and also linking Marsabit County to international markets. There are also national and county flagship projects such as Lake Turkana Wind Power, Bubisa Wind Power, Kalacha and Elmolo Bay Wind Power, an abattoir at Segel and Loiyangalani Resort City, which are viewed as potential drivers for new settlements and will require effective planning and control. Additionally, flagship projects within the neighbouring counties such as Isiolo Resort City and Isiolo International Airport will have spillover effects which have to be factored in the county spatial framework. There is also need for proper integrated urban planning of the existing urban centres.

1.8.6. Type and size of land

Huge proportion of the land in the county is communally owned except for some adjudicated sections in Marsabit central and Moyale. The mean holding size of adjudicated sections is 0.8ha, which is low compared to the national mean holding of 0.97ha per household

Table 1.12 Land surface area by category

| Land category | Surface area Km ² |
|-----------------------------|------------------------------|
| Arable Land | 15,828 |
| Rangeland (non-arable land) | 51,008 |
| Water Mass | 4,126 |
| Total | 70,961 |

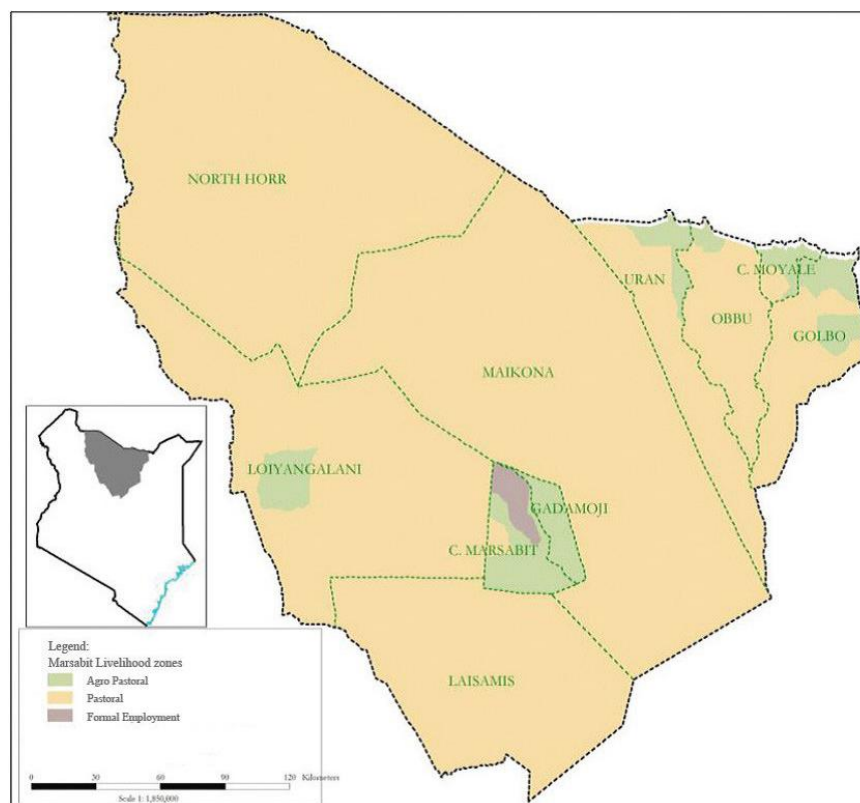


Figure 3: County Spatial Map

1.9. Employment

This section provides details on the employment situation in the County in terms of number of wage earners, number of self-employed persons, County's labour force and the level of unemployment.

1.9.1. Wage Earners

Marsabit has relatively low number of persons gainfully employed in formal sector wage based employment. There are only seven per cent 2 of individuals in wage-earning category in the county. This is partly due to low literacy levels and lack of industries as well as low proportion of skilled labour due to lack of technical and vocational training institutions in the county. Therefore, there is need to double effort and investment in education, promotion of youth internships as an option for improving youth employability and to enable youths remain competitive in the labour market.

1.9.2 Self-Employed

About 10 per cent of people in urban and 18 per cent 3 of people are in rural self-employment. This pretty low and reflects low rate of business growth, lack of business skills among the population, lack of start-up capital and business management skills. There is need to promote small and medium enterprises by availing loans and grants to the youth and women groups. To promote small business enterprises development, the government through the ministry of trade and industry has constructed jua kali sheds and fresh produce markets in each constituency.

1.9.3. Labour Force

The labour force constitutes 49.1 per cent of the county population, which is almost half of the entire population. The labour market has potential to absorb more people but due to limited opportunities, the rate of unemployment remains high, with most of skilled labour force unutilized. There is need to improve the skills of the labour force, improve youth employability through targeted training, internship programmes and student placement schemes, create linkage to private sector and create conducive environment for investment, employment creation and provision of business development services.

1.9.4. Unemployment Levels

The level of unemployment in Marsabit stands at 65 per cent, which is mainly among the youths. Although in an effort to address the skills gap among the youth, the county government has in the last two years put up four youth polytechnics (one

in each sub-county) and with one coming up in Saku sub-county, the rate of enrolment still remains low. There is need for establishment of more training and learning centres for the youth, creation of employment avenues, investment in youth enterprise programmes and linking youths to available opportunities in the country.

1.10. Irrigation Infrastructure and schemes

There is no established irrigation infrastructures or scheme in Marsabit because of the limited potential of areas that can be put under irrigation. However, the government have planned for mega dams for water storage, primarily for household water consumption but secondarily can offer potential for flood-based farming/ spate irrigation in selected sites. Currently, in isolated locations there are greenhouses and drip irrigation applied to produce fruits and vegetables. Scaling-up of irrigation require, community mobilization; survey and redesign of irrigation scheme; installation of irrigation systems and capacity building of staff and farmers on adoption of irrigation farming methods.

1.11. Crop, Livestock, fish Production and Value Addition

1.11.1. Main Crops Produced

Crop production in Marsabit County does not thrive well because of erratic rainfall and increasing incidence of recurrent droughts. There are however some areas around Mt. Marsabit and in Moyale sub-county where crop farming is practiced during the rainy seasons.

The population working in agriculture is estimated to be about 2 per cent. Main cash crops grown in the county include fruits and vegetables, maize, teff, beans and millet. Fruits grown include oranges, avocados, banana and mangoes. Khat (miraa) is also grown for commercial purpose in Saku Constituency and part of Moyale. Miraa is grown for commercial purposes while fruits trees are produced mainly on a small-scale and for domestic consumption and for sale in local markets.

1.11.2. Acreage under Food Crops and Cash Crops

The total area under food and cash crop production is 5,060 ha. However, the county has great potential for crop production with an area of 1,582,750ha being arable. Much of the area is underutilized due to erratic climatic conditions.

1.11.3. Average Farm Sizes

The average farm size in the county is 0.8ha while farms with title deeds are approximately two per cent. The farms are concentrated on mountain regions of Saku and Moyale constituencies. The rest of the land is communally owned grazing areas.

1.11.4. Main Storage Facilities

The main food storage facilities include bags and wooden granaries found in urban centres. In addition, there are a few modern stores such as silos owned by the National Cereals Produce Board (NCPB) located in Moyale and Marsabit towns. The facility at NCPB store cereals, fertilizer and seeds for sale to farmers and for relief food distribution by government and development agencies.

1.11.5 Agricultural extension, training, research and information services (available training institutions, demonstration firms' multiplication sites etc.)

In the county, agriculture extension services are mainly provided by the county government, and research and training institutions, and also by the civil society organizations, such as non-governmental organizations, faith based organizations and community-based organizations. The extension services are provided through

- i) demand driven and beneficiary led approach,
- ii) indigenous knowledge and technologies sharing,
- iii) cost sharing with beneficiaries and
- iv) networking/collaborations.

Farmers and livestock keepers are reached through various extension approaches such as trainings, on farm demonstrations, field days, trade fairs/exhibitions, exchange visits/ tours and training of livestock keepers in grazing areas. In the past, the government

had a demonstration farm in Sagante ward which served as a learning farm where various farming approaches and technologies are show-cased. This however, does not exist now and related ideas would be good for the on-site learning by farmers. The county also work with research institution like Kenya Agricultural and Livestock Research Organization (KARLO) to generate and apply knowledge in specific context.

1.11.6. Main Livestock Bred

Livestock keeping is the main economic activity in Marsabit County. The main livestock kept include approximately 420,000 cattle, 2,029,490 goats, 1,851,452 sheep, 217,360 camels, 81,900 donkeys and 45,860 chicken. There are 5,890 beehives/apiaries in the entire county. The main livestock products are milk, beef, mutton and camel meat

Table 1.13: Livestock, farm and fish products

| Crop Farming | |
|--|-------------|
| Average farm size (small scale) (ha) | 0.8 |
| Percentage of farms with title deeds (per cent) | 2 |
| Total acreage under food crops (ha) | 8,000 |
| Total arable land (ha) | 1,582,750 |
| Main storage facilities - bags, wooden granaries | 2 |
| Population working in agriculture (per cent) | 2 |
| Main Livestock kept | |
| Cattle | 420,000 |
| Goats | 2,029,490 |
| Sheep | 1,851,452 |
| Camels | 217,360 |
| Donkeys | 81,900 |
| Poultry | 45,860 |
| Rabbits | 75 |
| Beekeeping apiaries/ bee hives | 5,890 |
| Milk Production | |
| Quantity (lts) | 3,806,560 |
| Value (Ksh) | 380,656,000 |
| Beef Production: | |
| Quantity (kgs) | 615,900 |
| Value (Ksh) | 200,000,000 |
| Mutton Production: | |
| Quantity (kgs) | 269,590 |
| Value (Ksh) | 87,619,300 |
| Chevon Production: | |
| Quantity (kgs) | 264,787 |
| Value (Ksh) | 86,055,775 |
| Egg production: | |
| Quantity (trays) | 2,208 |
| Value (ksh) | 772,800 |
| Camel Meat Production: | |
| Quantity (kgs) | 85,000 |
| Value (Ksh) | 34,000,000 |
| Fishermen (No.) | 3000 |
| Fish farm families (No.) | 500 |

1.11.7. Number of Ranches

There are no registered group or company ranches. However, different communities have their own grazing areas that are managed communally under reciprocal grazing arrangements. In periods of extreme drought, there are incidences of sporadic resource based conflicts when communities migrate over long distance and compete for grazing fields.

1.11.8 Apiculture (bee keeping)

Apiculture is one of the enterprises with potential for growth in the county. The county has a total of 5,890 assorted bee hives, with groups living on the fringes of Marsabit forest, Mt. Kulal and other isolated pockets with forest and woodlands. However, there are no established honey refineries in the county, which is a constraining factor in value addition and processing of honey products. Bee-hive products that enter the food market include honey and propolis. Bees-wax which is a main hive product that is used in the manufacture of candles are not utilized in the county.

1.12. Oil and Other Mineral Resources

1.12.1. Mineral and oil potential

Although mined in small-scale and by artisanal miners, blue Quamline and Mica are mined in South Horr in Laisamis sub-county. Sand harvesting is undertaken in small quantities at Segel, Kargi and Bubisa, Moyale and other parts of the county. Open-cast quarrying activities are taking place around Gof Choppa, Manyatta Dabba and adjacent areas to Saku Constituency. Mining of chromite is being undertaken in Moyale Constituency while petroleum exploration is also on-going in Maikona, Laisamis and Kargi. However, the county is considered to have high potential for a number of mineral deposits, including, copper, beryl, nepheline, nickel, asbestos, graphite, tourmaline, garnet, iron ore, magnesite, rare earth, chromite, talc and salt. Generally, there is lack of information on potential mining opportunities. As such, there is need for carrying out geological surveys to establish true quantity of mineral deposits as well as need to develop policy for exploitation of mineral resources and enabling framework to encourage prospectors to do mineral exploration.

1.12.2. Ongoing mining and extraction activities (Quarry, sand harvesting, cement etc.)

Although Marsabit County is perceived to have some mineral potential, blue quamline and mica are mined at South Horr in Laisamis constituency while chromite is being mined in Moyale Constituency. Sand harvesting is done in different quantities at Segel, Kargi and Bubisa, Moyale and other parts of the county while open-cast quarrying activities are undertaken around Gof Choppa, Manyatta Dabba and adjacent areas in Saku Constituency. Intermittent exploration of petroleum is also on-going at Maikona, Laisamis and Kargi..

1.13. Tourism and Wildlife

1.13.1 Main tourism attractions and activities

Marsabit County is in the process of positioning itself to reap from its diverse cultural heritage and abundant historical and geographical attractions through tailored investment in tourism. The county has great cultural diversity, hosting at least 14 indigenous ethnic groups. The rich and diverse cultures and heritage, historical and geographical sites, iconic wildlife species and the biggest virgin landmass in a single geographical boundary, positions the county to benefit from the tourism potential. The county is also considered as the 'Cradle of Mankind' (home to Koobi Fora), a world-renowned region of archaeological sites. This is where archaeologists discovered the largest ever collection of well-preserved hominid fossils dating between 1.3 and 2.1 million years old.



Photo 1: Koobi Fora Museum- depiction of early man at the 'cradle of mankind'

Another major attraction site is Lake Turkana, which is the largest desert lake in the world, measuring about 5,000 square kilometres. The lake, with an estimated 500-kilometre-long open shoreline with pristine beaches, presents an enormous and unexploited tourism potential besides being a critical source of livelihood for the region's communities for centuries.



Photo 2: Lake Paradise- Crater Lake inside Marsabit National park

Other unique tourist attractions include the Chalbi Desert, Lake Paradise, Central and Southern islands, the petrified forests, Marsabit National Park and Mt. Marsabit tropical rainforest. Importantly, the county is home to the world-famous elephant, Ahmed, the largest elephant ever found in Africa (currently with skeleton at the national museum in Nairobi). In addition, the county is also home to the Grevy's zebra, one of the rarest zebra species in the world. The county also boasts of harbouring the only desert museum in East Africa.

1.13.2. Classified /major hotels (numbers, bed capacity and distribution by sub-county)

At the inception of the devolved system of governance, there was no recorded data on tourist arrivals, employment records, hotel occupancy rates, revenues generated, etc., mainly because the northern tourism circuit had not been fully connected to other national tourist circuits. Although they are not strictly classified, hotels that can be classified as 'tourist class' are 13; with varied standards and bed capacity. These include Marsabit Lodge, Jirime Resort, Nomads Hotel, Goff Hotel, Bonkole Resort (under construction) and Chicho Hotel in Saku sub-county; Desert Museum Villas, Palm Shade Hotel, Oasis Lodge, Tilamari Lodge and Malabo Resort in Laisamis Sub-county; Kalacha Bandas in North Horr Sub-county; and Al Yusra Hotel in Moyale Sub-county. The department needs a mechanism for collecting data on number of tourist arrivals and revenue in the coming years.

1.13.3. Main wildlife

The county is very rich in wildlife diversity. In fact, before 1990s, only a few species were not found in the county. However, the wildlife species found in large number before are now exposed to various threats as indicated below.

Table 1.14: Wildlife Species and Their Status

| Wildlife Species | Habitat Most Found | Status Report |
|-------------------|-------------------------------------|--|
| Elephant | Marsabit forest and bushlands | Population drastically reduced by poaching & drought |
| Rhinoceros | Mt. Marsabit and Kulal forests | Extinct in the county |
| Lion | Forests, woodland, bush/ shrublands | Near extinction |
| Leopard | Forest and ASALs | Near extinction |
| Cheetah | Nasals | Near extinction |
| Buffalo | Marsabit National Park | Threatened |
| Oryx | Sibilo and all ASAL areas | Threatened |
| Thomson's gazelle | Plains and all ASALs | Threatened |
| Ostrich | Plains | Threatened |
| Spotted hyena | Plains and all ASALs | Population increasing |
| Gerenuk | Bushlands/shrublands | Normal |
| Kudu | Marsabit National Park | Threatened |
| Giraffe | Plains and bushlands | Near extinct |
| Crocodile | Southern Island | Normal |
| Grevy's zebra | Plains and bushlands | Threatened |
| Baboons | Forests and woodland | Thriving |

Source: Kenya Wildlife Service (KWS)

Considering the status presented in table 1.14, it shows that beside natural threats related to drought and diseases, the wildlife population in Marsabit County is threatened by poaching and drought. The fall of military regimes of Ethiopia and Somalia in 1990s, led to large number of weapons crossing to the northern frontier counties. The illicit guns acquired by bandits and poachers led to increase in incidence of elephant poaching and killing of antelopes and gazelles for meat. Cases of elephant poaching have never reduced given the availability of markets in Asian countries. The reduction of the big cats also forced scavengers like hyenas to move to urban centres to scavenge in dumpsites which pose threat to human life.

1.13.4. Wildlife conservation areas (game parks, reserves, conservancies, game ranches)

Besides well-known wildlife conservation areas such as Lake Turkana, Sibiloi National Park, Marsabit National Park and Marsabit Game Reserve, community conservancies are also gaining ground with six conservancies in existence and a number planned for launch in the near future.



Photo 3: Central Island National park in Lake Turkana- a breeding haven for Africa's largest crocodiles

1.13.5. Total number of tourists (both domestic and foreign) visiting attraction sites annually

Table 1.15: The section provides information on the number of visitors to tourist attraction sites (parks, museums and cultural events).

| Main attraction sites | 2013 | | 2014 | |
|---|-----------|----------------|-----------|----------------|
| | Residents | Non- residents | Residents | Non- residents |
| National Park | | | | |
| Marsabit game park | 2179 | 2289 | 229 | 254 |
| South Island | 11 | 1 | 5 | 2 |
| Game reserve | | | | |
| Sibiloi Game Reserve | 393 | 454 | 227 | 160 |
| Losai Game Reserve | - | - | - | 414 |
| Other attractions | | | | |
| Marsabit/Lake Turkana Cultural Festival | - | - | 2800 | 200 |

1.14. Industry and trade

Despite abundant livestock products, the county has no large-scale manufacturing or agro-processing industries. However, there is major investment in meat-processing undertaken by the County through construction of abattoir at Segel, targeting the regional and international markets. There are also plans to put up a fish-processing industry in Loiyangalani to harness the untapped potential of the fish resources in Lake Turkana.

There are plans by the county government to develop enabling policies to attract new investors. These include offering tax incentives and land for investors investing in the county. The county government has currently embarked on capacity building programmes, particularly, in developing skills in product development, marketing, record-keeping and Marsabit Game Reserve, community conservancies are also gaining ground with six conservancies in existence and a number planned for launch in the near future. entrepreneurial skills for micro, small and medium enterprises (MSMEs) to help them remain competitive in the regional markets.

1.14.1. Markets

The Marsabit County Government is engaged in bilateral trade agreements between the Kenya-Ethiopia governments in an effort to open up a huge market potential approximated at over 800,000 customers across the border. Marsabit County plans to engage the neighboring counties of Isiolo, Meru, Samburu, Wajir and Turkana to enhance intra-border trade between the counties. In addition, the Marsabit County Government has put up market structures in all major trading centres.

The main traded goods in urban centres and local markets are livestock and livestock products, fruits, vegetables, maize, beans, wheat, millet and teff - a cereal cultivated almost exclusively in Ethiopia. Most of the maize and beans comes from other counties whereas some fruits and vegetables come from Ethiopia through Moyale border town.

1.14.2. Industrial parks (including Jua Kali sheds)

There are two registered jua kali associations, one in Marsabit and the other in Moyale. Plans are under way to register two jua kali associations at Korr and North Horr. The county has partnered with the Micro and Small Enterprise Authority (MSEA) and the Kenya Industrial Estates (KIE) to equip jua kali sheds and business incubation services. MSEA has equipped Marsabit Jua-Kali association with a Metal Lathe machine worth Ksh

1.5 Million. The county realizes the importance of industrialization in job creation and alleviation of poverty.

The County government in partnership with EPZA, a national parastatal are planning to set up an industrial Processing Zone in Moyale. Land has already been identified in Qalaliwe in Moyale and plans are under way to have the land secured for this purpose. EPZA will then put up the entire required infrastructure that will attract investors to set up major manufacturing industries in the EPZ.

1.14.3. Major industries

There is only one large Industry in the county (LTWP) with a capacity to produce 350 MW of electric power, but no major manufacturing or agro-processing industries despite its abundant and high potential for livestock products. However, the county has undertaken a major investment in meat processing, through construction of an abattoir at Segel (construction underway), targeting the regional and international markets. The County has initiated construction of fish-processing industry in Loiyangalani with support of EU to harness the untapped potential of Lake Turkana.



Photo 4: H.E Gov. Mohamud Ali presided over a ground breaking ceremony for a fish factory at Loiyangalani. This plant will boost the economy of Loiyangalani and Marsabit County at large

On a small scale, there are cottage industries involved in light manufacturing and the county has linked them up with the Export Promotion Council for product value addition to make them competitive in the local and regional markets. These industries include the Moyale-based Khandere farmers' cooperative that manufactures detergents and shampoos, Magayole in Maikona specializing in basketries and Ulma Co-operative in Sololo who process yoghurt.

Table 1.16: Agri-business Cottage Industries in Marsabit

| Business name | Sector | Capacity | Remarks |
|--|------------------------------|--|---------------------------------|
| Halimarhido Butchery park | Butchery Park | 17 Butchery Units and one hotel fully equipped with capacity to sell 200 goats carcasses a day | Operational |
| Korkora milk supplies center | Milk processing plant | Has capacity to process 2000-3000 lts of milk daily plus milk dispensing machine | Awaiting electricity connection |
| Emmaus 62 Enterprises | Fodder Unit | Fully equipped fodder/ Hay plant with a capacity to store 4000 Bales of hay at a go | Fully operational |
| Women Fodder products | Hydroponic Fodder | Not operational | Fully set up |
| Khandere farmers' cooperative | Horticulture & Detergents | Producing horticulture/ detergents both for the local and international markets | Fully operational |
| Sagante feedlot | Livestock Fattening | 200 steers | Fully operational |
| Dakabaricha dairy | Dairy production | Has a capacity of 100 dairy animals | Operational |
| Turkana Bas Fillet Supplies | Fish processing | Capacity of 1000 fish per day | Operational |
| Darara Farmers cooperatives | Poultry | 1200 Layers at once | Fully operational |
| Loiyangalani Fisheries coop | Fish processing | 1)160,000 pcs of dried fish per month, 2)406 pcs of fresh fish per month | |
| 3) 170 kgs of Nile perch per month | Fish processing plants | | |
| Moyale Pastures | Fodder processing and supply | 8000 bales capacity | Fully operational |
| Guleid farm Ltd | Hay harvesting | 10,000 bales | Fully operational |
| MS Badassa Dairy farm | Dairy | 500 liters of milk daily | Fully operational |
| Moyale camel dairy cooperative society | Camel milk processing | 200 ltrs of camel milk daily | Fully operational |

There are three Constituency Industrial Development Centers (CIDCS) in the county which are located in Korr, North-Horr and Sololo. The County government has set aside 4.2 Million shillings 2017/2018 FY to equip these centers to make them fully operational

1.14.4.Types and number of businesses

Business enterprises are mainly concentrated in the towns and market centres throughout the county. The main commercial enterprises include retail and wholesale, sale of livestock products like meat, milk, hides and skins, transport services, car and motor cycle garages and spare shops, hotels and restaurants among others. The actual statistics of the businesses is currently being compiled.

1.14.5.Micro, Small and Medium Enterprise (MSME)

Table 1.17: The number of licensed Micro Small and Medium Enterprises

| Total | Licensed | | | Unlicensed |
|--------|-----------|-----------|------------|------------|
| | Micro (%) | Small (%) | Medium (%) | |
| 22,000 | 92.2 | 5.1 | 0.3 | 37,900 |

Source: KNBS, 2016, basic report of Micro Small and Medium establishments

1.15.The blue economy (including fisheries)

1.15.1.Main fishing activities, types of fish produced, landing sites

Fish industry is not well developed in Marsabit County because of the distance of Lake Turkana from the County headquarter and other potential regional markets. Lake Turkana, as the main source of fish in the county supports

1,400 fishermen and 400 families. The main species of fish are tilapia, labeo and Nile perch. Out of the 10 landing beaches in Lake Turkana, only 4 are gazetted. There are 2,000 fishing nets, 500 hooks, 10 motor boats and 20 canoes. Recently, the county constructed two fish cold storage facilities in Loiyangalani and Illeret. These new developments will reduce post-harvest losses through improved preservation of fish products that are not instantly sold. The county government has acquired two motor boats for monitoring fishing activities and to fight against illegal fishing.

1.15.2. Ocean/ Marine renewable energy

Marsabit County has a major wind power project located at the shores of the Lake Turkana. It comprises 365 wind turbines, each with 850kw and high voltage sub-station that will be connected to the national grid. On completion, the wind farm will provide 310 MW of reliable and low cost energy to the national grid. This is approximately 15% of the country's installed capacity.

1.15.3. Marine transport and tourism

One of the major tourism potential site is Lake Turkana which measures about 5,000 square kilometres, and considered as the largest desert lake in the world. The Lake with an estimated 500 kilometre-long open shoreline with pristine beaches presents an enormous and unexploited tourism potential. In 2014 and 2015, the county has organized two cultural festivals at Lake Turkana which brought together elaborate performances by the diverse ethnic communities that helps in promoting cultural heritage tourism.

1.16 Forestry, Agroforestry and Value Addition

1.16.1. Main Forest types and size of forests (Gazetted and Un-gazetted forests)

Marsabit County has pockets of dryland/mist forests, including, Mt. Marsabit which is the only gazetted indigenous forest in the county covers 152.8 sq. km. Other forests include Mt. Kulal and Hurri Hills, which are non-gazetted, with a combined total area of 750 sq. km. Mt. Marsabit Forest provide critical ecosystem services such as water supply, wildlife habitat, grazing area and contribute to better socio-economic well-being of communities living adjacent to forest, as seen in Table 1.15.

Table 1.18: Summary of natural resources in Mt. Marsabit Forest Ecosystem

| Category | Description of Resources |
|-----------------|--|
| Biodiversity | Large tusked elephants |
| | Moss covered trees |
| | Endangered plant species |
| | Threatened and rare wildlife e.g. Grevy's zebra and greater kudu |
| | Large carnivores e.g. lions, leopards |
| | Carbon storage |
| | Endemic plant species e.g. wild coffee |
| Scenic | Scenic crater lakes such as Lake Paradise and Elephant Pool |
| | High altitude mist-covered mountain |
| | Unique forest habitat surrounded by an arid environment |
| | Deep valleys |
| Social-economic | Source of fuel wood |
| | Source of water |
| | Source of pasture in the dry season |
| | Medicinal plants |

| | |
|----------|--|
| | Climate regulation |
| Cultural | Mixed culture of forest-adjacent communities |
| | Cultural shrine i.e. fifty feet deep well shrine |
| | Archaeological site |

Source: Kenya Forest Service, 2013

Table 1.19: Area Reserved for Key Forests

| Mountain | Area Size |
|--------------|-----------|
| Mt. Marsabit | 20,000ha |
| Mt. Kulal | 45,000ha |
| Hurri Hills | 30,000ha |

Mt. Marsabit Forest is a protected area and is part of Marsabit game reserve while Mt. Kulal is a UNESCO biodiversity nature reserve. The main composition of the forests is species that form closed canopy.

1.16.2. Main Forest products

The main forest products are charcoal, timber, stones, wood fuel and non-timber forest products such as water, medicinal herbs and grass. The main tree species include olea Africana, croton spp, leucaena spp, cassia spp, moringa spp, jacaranda, and acacia spp and cordia spp.

Mt. Marsabit is an important water tower for Marsabit town and connected landscapes. It functions as a recharge point for water sources in the area which emanates from mist condensate on species of saprophytic moss plants on the indigenous forest trees. The forest has two crater lakes - Paradise and Elephant Pool.

Agroforestry activities in the county are limited by the harsh climatic conditions with less than one per cent of the population practising farm forestry in areas around Marsabit and Sessi in Moyale.

There are 11,000ha of Marsabit forest remaining (down from over 18,363ha in 1973). The rate of deforestation from anthropogenic activities is estimated to be 180ha per year. There is concern that if the current deforestation rates continue unabated, the remaining 11,000ha will be lost within six decades. The forest degradation is attributed to:

1. Conversion of forest to agricultural land (particularly to the east of the forest);
2. Deforestation through over abstraction of fuel wood and charcoal (currently fuel wood abstraction rates are 16,382 tonnes per year);
3. Over-grazing by domestic livestock (up to 50,000 heads of livestock entered the forest during the 2009 drought); and Wildlife poaching.

The county is often described as the giant arid, semi-arid and deserts surrounding two green islands – referring to Mt. Marsabit and Mt. Kulal forests and the open grassland of Hurri Hills.

1.16.2.1 Deciduous Bush and Shrublands (Nasals)

Table 1.20: Different Tree Species and Status

| Growth Forms | Most Common Species | Status |
|--------------|-----------------------------|--------------------------|
| | <i>Juniperus procera</i> | Dominant in Kulal |
| | <i>Croton megalocarpus</i> | Dominant in Mt. Marsabit |
| | <i>Olea Africana</i> | Depleted in Mt. Marsabit |
| Trees | <i>Olea hochstetteri</i> | Depleted in Mt. Marsabit |
| | <i>Cassipourea malosana</i> | Depleted in Mt. Kulal |

| | | |
|---------------|--------------------------------|-----------------------------------|
| | <i>Teclea nobilis</i> | Common in Kulal |
| | <i>Diospyros abyssinica</i> | Common in Kulal |
| | <i>Rytigynia neglecta</i> | Common in Mt. Marsabit |
| Shrubs/bushes | <i>Psychotria kirti</i> | Common in both Kulal and Marsabit |
| | <i>Clausena anisate</i> | Common Mt. Marsabit |
| | <i>Rytigynia neglecta</i> | Common in Mt. Marsabit |
| Shrubs/bushes | <i>Psychotria kirti</i> | Common in both |
| | <i>Clusena anisate</i> | Common in Mt. Marsabit |
| Grasses | <i>Oplismenus hirtelus</i> | Common in Mt. Marsabit |
| | <i>Schoenoxiphium Lehmanni</i> | Common in both |

The county lowland environment consists of about 20 per cent arid and semi-arid land (ASAL), predominantly under bushland and shrublands. Bushland is dominated by high woody bushes mixed with trees, whereas the shrubland is shorter, continuous shrubs of about 6m in height.

1.16.2.2 Occurrence

- Bushlands cover slopes of Mt. Marsabit, Kulal, Kalacha, Maikona, Ngurnit and others.
- Shrublands occur around Sololo, Funanyatta, Illeret, Sibilo, Hedad, Korole and others.

Table 1.21: Different Growth Forms of Vegetation

| Growth Forms | Common Species | Status |
|---------------------|-------------------------------|-------------------|
| Trees/bush thickets | <i>Commiphora spp</i> | |
| | <i>Erthrina melanacantha</i> | |
| | <i>Delonix data</i> | Threatened |
| | <i>Delonix bacal</i> | Threatened |
| | <i>Acacia zanzibarica</i> | |
| | <i>Acacia melifera</i> | |
| | <i>Acacia mobica</i> | |
| | <i>Croton dichgamus</i> | |
| Grasses | <i>Chrysopogon plumulosus</i> | |
| | <i>Setaria verticilata</i> | |
| | <i>Aristida adscensionis</i> | |
| | <i>Themeda triandra</i> | |
| | <i>Pennisetum mezianum</i> | |
| Dwarf shrubs | <i>Duosperma eromophilum</i> | Threatens grasses |

Table 1.22: Shrublands

| Growth Forms | Common Species | Status |
|--------------|-----------------------------|--------|
| Shrubs | <i>Acacia tortilis</i> | |
| | <i>Acacia reficiens</i> | |
| | <i>Spirrocarpa spp</i> | |
| | <i>Balanite orbicularis</i> | |
| | <i>Commiphora spp</i> | |

| | | |
|--------------|-------------------------------|------------|
| | <i>Cordial sinensis</i> | |
| | <i>Cedaba farinose</i> | |
| | <i>Taminalia spp</i> | Threatened |
| Grasses | <i>Setaria acromelaena</i> | |
| | <i>Aristida adscenasiouis</i> | |
| | <i>Lentoria nutaus</i> | |
| | <i>Sorghum purpureo</i> | |
| | <i>Sporobiolus pellucidus</i> | |
| Dwarfs/Herbs | <i>Duosperman spp</i> | |
| | <i>Blepharis Linariifolia</i> | |
| | <i>Digofera spinose</i> | |

1.16.3. Agro-forestry

Agroforestry activities in the county are limited by the harsh climatic conditions with less than one per cent of the population practising farm forestry in areas around Marsabit and Sessi in Moyale.

1.16.4. Value chain development of forestry products

The value chain approach considers broad range of activities implemented from production to consumption of final product, including linkages between upstream and downstream actors along the chain. Although the chain is not well coordinated there are some forest products in the market, including fuelwood, poles and non-timber forest products like myrrh, gums and resins that are locally traded but does not have well developed value chain. Therefore, the connections to other markets in Nairobi and other major urban areas is not well developed.

1.17. Financial Services

1.17.1. Number of banks, Micro finance institutions, mobile money agents and SACCOs with FOSAs

There are five major banks in the county, based in Marsabit and Moyale towns, Kenya Commercial Bank (KCB), Equity Bank, Post Bank, Cooperative Bank of Kenya and First Community Bank and three micro finance institutions (MFIs) such as Kenya Women Finance Trust, Equatorial Debit Solutions Ltd and Liqui Solve.

Equity Bank has opened several satellite agency points in main urban centres like North Horr, Maikona, Laisamis, Loiyangalani, Dukana and Sololo. Kenya Commercial Bank is also expected to roll out its agency networks within the county. The county has seven active savings and credit cooperative societies (SACCOs) situated in Marsabit and Moyale serving a huge clientele base. Three of these are newly registered matatu (commuter minibuses) SACCOs, namely, MAISMO, MMOST and TRIPPLE M for Matatus plying the Isiolo Moyale highway.

1.17.2. Distribution /coverage of financial services by sub-county

This section present information on financial institutions, as at 2014:

Table 1.23: Types of financial institutions in Marsabit

| Sub-County | Banks | Insurances | Micro Finance |
|------------------|-------|------------|---------------|
| Marsabit central | 3 | 2 | 2 |
| Chalbi | 0 | 0 | 0 |
| North Horr | 0 | 0 | 0 |
| Laisamis | 0 | 0 | 0 |
| Loiyangalani | 0 | 0 | 0 |
| Sololo | 0 | 0 | 0 |
| Moyale | 3 | | 1 |
| Total | 6 | 2 | 3 |

Source: KNBS 2015, County Statistical Abstract

1.18. Environment and Climate Change

1.18.1. Major degraded areas / hotspots and major contributions to environmental degradation

Environmental degradation in the county is mainly as a result of deforestation and forest encroachment due to dependence on firewood and overgrazing. Inadequate solid waste collection and disposal coupled with lack of sewerage systems and unsustainable management practices are major contributors to environmental degradation in the county. Other drivers of environmental degradation include non-compliance with the law, weak enforcement of the environmental regulations, inadequate disposal of non-biodegradable materials like plastics and polythene, low levels of environmental awareness and low social responsibility on environmental matters at individual and community levels.

1.18.1.1. Effects of Human Activities on Key Forests

Forests in the county have endured pressure of human activities and drought. But the damage inflicted on Hurri hills woodlands has huge consequences on the environment and livelihood. In an attempt to control ticks, pastoralists consistently burn the old grasses on Hurri hills before the onset of the rains. This led to destruction of over 30,000 ha of woodland by end of 1980s. The depletion of Hurri woodlands also destroyed ground water resources, making any subsequent afforestation effort in the area difficult.

Mt. Kulal Forest biosphere conservancy is under pressure from growing human settlements on the mountain at Gatab and Losikiriacho. The rare cedar species is being depleted for building houses and selling to the surrounding towns of Loiyangalani, South Horr, Oltorot and Kargi. The multiple effect of deforestation lead to accelerated soil erosion, resulting in bare rocky surfaces of the slopes around Mt. Kulal.

Mt. Marsabit Forest has also endured wanton destruction of hardwood species over the last five decades as the population of both urban and rural areas grew beyond the sustainable capacity of the forest to yield wood products and water recharge. By end of 2010, all wetlands in the forest, such as the famous lakes Paradise and Sokorte dried up as a result of drying up of the natural springs that were their main sources of water.

1.18.1.2 Summary of Human Activities on Marsabit Forest

Cutting of trees for charcoal and building materials has threatened all acacia, alea and terminalia species almost to near extinction. Recent statistics indicate that 759 households in Marsabit Central depend on charcoal for livelihood and about 416 bags of charcoal bags are sold in Marsabit town daily. Sixty three per cent of the urban population in Marsabit Central uses firewood. In addition, the encroachment of residential plots and farms on forest fringes

reduces the catchment area. Sinking of boreholes around the slopes contributed to the siphoning effect on forest water sources and livestock grazing in the forests during droughts contributes to further degradation.

1.18.1.3 Effects of Environmental Degradation

The increased land degradation and desertification are evident in Marsabit county including; soil degradation through pulverization, compaction, fertility loss, soil erosion, salinity and acidity, which overall contribute to rangeland degradation. The rate of deforestation in Marsabit County is alarming and the primary drivers of deforestation are:

- i) conversion of forest to agricultural land (particularly to the east of the Mt. Marsabit forest),
- ii) deforestation through over abstraction of fuelwood (currently fuelwood abstraction rates are 16,382 tonnes per year),
- iii) over-grazing by domestic animals around Marsabit mountain.

The increasing population on Mt. Marsabit precipitates further degradation of natural resources, increasing cases of environmental health due to pollution of the ecosystem and burgeoning demands for domestic energy, which contribute to depletion of natural resources and degradation. The degradation has also increased informal settlements in urban areas due to rapid rural - urban migration, resulting in environmental problems of overcrowding, poor waste disposal and vector borne diseases such as cholera, dysentery and typhoid.

1.18.1.4 Climate Change and its Effects

In recent times, there has been increased concern and discourse on global climate change and its consequences. In Marsabit County, evidence of narrative of many older people agree that there is tremendous change. This concurs with scientific evidence of global climate change. This has been attributed to the increase in the atmosphere gases especially carbon dioxide, methane, nitrous oxides, and chlorofluorocarbons, among many others. These gases, commonly known as greenhouse gases (GHGs), are largely the products of human activities arising from burning of fuels (oils, gas, coal) and destruction of forests, while methane comes from waste landfills and wet rice cultivation.

The County's economy is highly dependent on climate sensitive sectors of pastoralism, agriculture and tourism. Frequent droughts have led to erosion of livelihood opportunities through livestock deaths and crop failure which together negatively affect food security and stagnate the gains made on poverty reduction in the County. The loss of habitats and the consequent reduction in wildlife population as a result of climate change has hindered tourism growth in the county. Water resources were also affected- water levels in ecological lakes, dams and pans have generally declined over the years, while extreme rainfall events have resulted to sedimentation of water reservoirs in the County.

Climate change has tremendous influence on the county's bimodal rainfall pattern. It's difficult to predict the onset of the short or the long rains. This has affected farming activities in regard to land preparation and increased crop failures, hence impacting negatively on agriculture dependent livelihood. Water resources have also been affected as many springs that previously flowed from the forest are drying up. Prolonged and recurrent drought has led to reduced forage, degradation of the environment and an increase in destitution.

1.18.1.5 Climate Change Mitigation Measures and Adaptation Strategies

There are short-term actionable recommendations that the Marsabit County authority will implement in due course. These are:-

- Draw and implement a comprehensive afforestation plan during wet seasons at all governance levels in the county, with an emphasis on indigenous tree species;
- In the absence of a national policy on ASAL management, the county assembly to enact bills that support natural resources conservation measures;
- Support alternative opportunities for people who depend on charcoal burning and firewood as a source of income;

- Promote alternative building materials such as soil bricks;
- Develop other renewable energy sources such as solar, geothermal and wind; and
- Institutionalise traditional, natural resource management (NRM) governing structures i.e. deedha or grazing councils and EMCs.

The adaptation strategies include improving water harvesting techniques, exploration and utilization of other sources of energy that are reliable like solar, wind and geothermal, establishment of suitable tree plantations, planting of drought-resistant and fast-maturing seedlings and strengthening linkages between community education and awareness.

1.18.2.Environmental threats (Loss of biodiversity, drought, floods, Deforestation landslides, Coastal and marine erosion/ pollution, Emergence of marine related diseases and epidemics, invasive species etc.)

Various forms of environment threats are prevalent in Marsabit, including land degradation and related soil degradation through pulverization, compaction, fertility loss, erosion, salinity and high soil acidity, rangeland degradation through poor rangeland management, deforestation and forest degradation through encroachment and subdivision of forest reserves. For example, the rate of deforestation in Marsabit County is increasing at an alarming rate. The primary drivers of deforestation are: i) conversion of forest to agricultural land (particularly to the east of the Mt. Marsabit forest), ii) deforestation through over abstraction of fuel wood (currently fuel wood abstraction rates are 16,382 tonnes per year), iii) over-grazing by domestic animals. Major threats are related to:

- Illegal harvesting of forest products and firewood
- Human encroachment on wildlife habitats, leading to human wild life conflict
- Over-abstraction of water
- Invasive species like Lantana camara, Solanum spp and Prosopi
- Wild fire
- Blockage of wildlife migratory corridors and dispersal areas
- Frequent droughts and climate change
- Range land degradation and disappearance of prime palatable plant species

Overall, these threats leads to loss of bio-diversity, resources use conflict, rural urban migration, emergence of invasive species and decreased livestock productivity.

1.18.3.High spatial and temporal variability of rainfall

The rainfall ranges between 200mm and 1,000mm per annum and its duration, amount and reliability increases as altitude rises. North Horr (550m) has a mean annual rainfall of 150mm; Mt. Marsabit and Mt. Kulal 800mm while Moyale receives a mean annual rainfall of 700mm.

1.18.4.Change in water levels or glacier

Because of variable rainfall and increased catchment degradation, the water levels in Marsabit is shifting with some historical water points such as the Aite wells and Karantina drying up, and reduction of water levels at Bakuli.

1.18.5.Solid waste management facilities

Solid waste management in Marsabit is currently done through Public - Private Partnership with service outsourced to private handler where regular collection is done at business premises and the households. The waste management facilities are not developed and the waste is dumped at open pits that are managed by burning. This present serious human health concerns from generated waste ending up in rivers and other non- designated areas.

1.19. Water and Sanitation

1.19.1 Water resources

The people and livestock in Marsabit County rely on surface or ground water since there are no permanent rivers. There are three water catchments in the county i.e. the upper horizon of mountains and hills, over 1,500m to the summits of Mt Marsabit and Mt Kulal where there are a number of springs. The second catchment is 1,200m to 1,500m, still on Mt. Marsabit are springs like Badassa, Songa and Balesa Bongole. The rest of the county, which generally lies between 400 and 460m, depends mostly on underground water (i.e. boreholes and shallow wells). In these areas, the ground water table varies greatly.

Marsabit County is water insecure because it lacks reliable/permanent surface water sources like rivers and lakes. Hydrological status indicates that ground water is adequate in the lowlands but quality is poor, with many places having concentration of salts above permissible levels for human and livestock consumptions. Water

accessibility is also a challenge, with 50% of rural population and 60% of urban population accessing water from boreholes, shallow wells, pans and lake. This is against increasing demand for water in Marsabit County, estimated at 6,750,000 litres per day against a daily production of 4,050,000 litre per day.

The source of the public water system is Bakuli springs, with unstable discharge and is also on decline due to human activity in the catchment. During drought, the flow reduces by over 80 per cent. During the rainy season, the flow ranges from 9 to 11 litres per second while during the dry season is 3.1 to 2 litres per second. For Marsabit township, the demand is 3,000,000 litres/day compared to a daily production of 300,000 litres per day. This places Marsabit as one of the most water scarce area.

The water coverage is estimated at about 15 per cent, with the average water produced at 600 cubic metres per day against water demand of about 3,795 cubic metres per day. This situation is expected to worsen with increasing urban population.

In order to find alternative sources of water, efforts have been directed to harvesting flood flows. Bakuli 3 Concrete Dam, with a capacity of about 60,000 cubic metres was constructed between 2008 and 2011 under GoK and Japan funding. It is operational and has brought some relief to the dire water situation in Marsabit town. The dam has a capacity to supply 543 cubic metres per day after good rain seasons.

Further, Badassa/Songa Dam, part of vision 2030 flagship project - is under construction. The dam has an estimated capacity of about 6 million cubic metres and yields about 7,000 cubic metres a day. It is about 50 per cent built and is expected to be completed and operational as soon as funds are available. Marsabit town largely depends on pit latrines for its sanitation needs, with 88.24 per cent of households using pit latrines..

1.19.2. Water Supply Schemes

Many of the water supply facilities are not financially self-sustaining and from time to time depend on financial and technical support from the government, government agencies and civil society organizations, public benefit organizations (PBOs), NGOs, FBOs, individuals, etc. Lack of sustainability is attributed to, among other issues, expensive and inefficient technologies, lack of technical skills and inadequate operational efficiencies, poor governance and management practices and lack of accountability among others.

There are opportunities to enhance on operational efficiencies, reduce cost of service delivery and enhance sustainability through private sector participation and partnerships in areas of renewable energy technologies to power water supply, innovations, better management as well as investing in infrastructure. The county government is open to public private partnerships (PPPs) to increase access to water coverage and enhance service delivery but there is need for more education and dissemination of knowledge in public private partnerships to all stakeholders.

Myriad of management, sustainability and infrastructure limitations face water management and urban sanitation. Key challenges identified by the county are:

- The current schemes are dilapidated and operate at less than 50 per cent of their design capacities. Most of the transmission and distribution lines are either completely non-functional or are only used through a water rationing programme;
- The water schemes have outlived their design period and cannot meet the current population demand, hence the need for expansion of the three major water supplies in the county to deal with the expanding population;
- Most point sources have fallen into disuse or neglect and require rehabilitation, reconstruction and catchment protection to serve the growing population;
- High level of water contamination;
- Many water facilities especially in rural areas are managed by user committees that lack adequate management capacities and therefore ineffective to run water supply efficiently.

1.19.3. Water sources and access



Photo 5: H.E Gov. Mohamud Ali distributing water tanks to the people of Sagante/Jaldesa ward.

Table 1.24 gives an inventory of water facilities by type of technology in Marsabit County.

Table 1.24: Number of Developed Water Points

| Sub County | Water facilities | | | | | |
|-----------------------|------------------|-----------|------|-----------------|--------------|---------|
| | Shallow wells | Boreholes | Pans | Rock-catchments | Buried tanks | Springs |
| Laisamis/Loiyangalani | 150 | 33 | 60 | 12 | 8 | 10 |
| North Horr/Chalbi | 220 | 30 | 50 | 10 | 33 | 20 |
| Sololo/Moyale | 120 | 35 | 80 | 4 | 35 | 3 |
| Saku | 70 | 15 | 30 | 1 | 60 | 7 |
| Total | 560 | 113 | 220 | 28 | 136 | 40 |

1.19.3.1 Source: Department of water

From the findings of a February 2013 study, 70 per cent of the water services facilities are functional and is utilized, while 63 per cent of point sources (excluding piped systems) were improved. However, 66 per cent of sources have contaminated water that must be treated before drinking.

Besides quality issues, many of the facilities do not have sufficient water to satisfy demand and seasonality of the sources being mostly adversely affected by drought. As part of coping mechanisms, water is ferried to affected communities using trucks, usually supported by the government. More often, and in the worst case scenarios, affected communities migrate to areas closer to productive sources of water

1.19.3.2 Water Sources (Distance)

Based on scanty information, the Marsabit County Water & Urban Sanitation Strategic Plan (CWUSSP) calculates with values for the present service levels, presented in Tables 1.22 and 1.23. The following assumptions have been taken into account for making the estimates:

- Data sources have been the national census of 2009; KNBS and SDI (2013); WASREB (2013); and WHO/ UNICEF (2014).
- The functionality rate of Table 7.2 is based on studies for Turkana, which has similar environmental conditions with validation from the county water department.
- Quality is not used because of absence of data.

The values have been verified with Marsabit County and adapted when applicable.

Table 1.25: Estimated Rural Water Supply Service Levels 2015

| Quantity (Coverage) | Reliability (Functionality) | Accessibility | Per Cent Point Sources/ Piped Schemes |
|---------------------|-----------------------------|---|---------------------------------------|
| 50 per cent | 70 per cent | Average 30 minutes (varies according to season) | 70/30 |

Table 1.26: Estimated Urban Water Supply Service Levels 2015

| Quantity (Coverage) | Accessibility Per Cent HC | Per Cent UFW | Accessibility Urban Poor Per Cent |
|---------------------|---------------------------|--------------|-----------------------------------|
| | | | Piped With Taps/Point Source |
| 40 per cent | 5 | 60 15 | 30/70 |

The mean distance to the nearest water point is 25 km. This is a long distance and therefore a lot of time that could be used for other productive activities is wasted searching for water. School children also spend disproportionate time fetching water and this compromises their education standards. There is a need to form a Water Services Board in the county to address water challenges.

1.19.4. Waste management (institutions, measures for sustainable use etc.)

Solid waste collection and management is currently privatized function with a private contractor engaged on a year rolling contract. However, the collection has recently been so poor and disorganized. The county government pay high fee for solid waste management but the true value for money is not fully realized. With the growing number of business and domestic premises using the septic tanks, the department is concerned with the disposal of the liquid wastes. The closest treatment centre is in Isiolo. Therefore, in future establishment of a lagoon (oxidation pond) which is already identified and fenced should be fast tracked to establish a treatment station. This will avert cases of pollution and possible outbreak of water borne diseases.

1.19.5. Sanitation

Households in urban areas with latrines account for 34.3 per cent of the population. The sanitation facilities used include pit latrines which account for 25.8 per cent, uncovered pit latrines (13.5 per cent), covered pit latrines (12.3 per

cent), VIP (6.5 per cent) and 0.2 per cent flush toilets. Waste/garbage disposal is done by public garbage heap burning which accounts for 19.7 per cent, garbage pit (12.1 per cent), farm garden (8.9 per cent), public garbage heap (1.9 per cent) and 0.4 per cent disposed by local authority. (Population and Housing Census, 2009).

1.20. Health Access and Nutrition

Health access is described as ability of a person to pay for and receive health care services. This is a function of the availability of health personnel and medical supplies as well as the ability of individuals to pay for health services. This section elaborates on the health access situation, morbidity rates, nutrition status, immunization coverage and access to family planning services in Marsabit County.

1.20.1. Health Access (Health Facilities, Health personnel and their distribution by sub-county)

The county has 1 referral hospital and three sub-county hospitals, 2 FBO Hospitals, 1 Private hospital, 20 health centres 63 dispensaries, 4 Nursing homes, 12 private clinics spread across the four sub-counties of Moyale, Saku, Laisamis and North Horr. At the beginning of devolution, the Marsabit County Department of Health began identifying gaps in its health service provisions including infrastructure, health management information system (HMIS), health workforce, commodity supplies, service delivery, leadership and governance.



Photo 6: Launching of Fully functional CT Scan machine at Marsabit Referral Hospital

The importance of health sector is demonstrated by county government's allocation of slightly more than 30 per cent of the gross county revenue to health. Access to health services is affected by long distances from facilities, socio-cultural-religious practices, some of which are harmful - affecting the health-seeking behaviour and leading to poor demand for services.

In the last two years, over 26 new maternity units have been constructed, about 5 new facilities (health centres and dispensaries) built, and two new tertiary facilities (hospitals) opened to bring specialised services closer to the people. The county government has started a flagship project to elevate Marsabit County Hospital to referral status. A two-storey complex is being constructed and, alongside it, the World Bank is constructing a Ksh 40 million reference laboratory to be fitted with modern equipment.

In terms of health personnel, the county inherited from the national government 330 health personnel and in the last two years this figure has gone up to 623. This still is one-third of the required total workforce as the number needed to provide service effectively is about 1,800 in relation to the current number of facilities. There is only 1 specialist doctor in Marsabit, but the county is in the process of recruiting all cadres of medical and surgical specialists.

Table 1.27: Number and distribution of health personnel

| Cadre | Marsabit County Referral hospital | Moyale hospital | Kalacha hospital | Laisamis hospital | Saku sub county | North-horr sub county | Laisamis sub county | Moyale sub county | County headquarter | Total |
|--------------------------|-----------------------------------|-----------------|------------------|-------------------|-----------------|-----------------------|---------------------|-------------------|--------------------|-------|
| Nurses | 63 | 52 | 9 | 9 | 27 | 36 | 54 | 46 | 10 | 306 |
| Medical officers | 5 | 7 | 3 | 2 | 1 | 0 | 3 | 1 | - | 22 |
| Pharmacist | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 5 |
| Public health | 0 | 0 | 2 | 0 | 16 | 12 | 14 | 20 | 1 | 65 |
| HRIO | 3 | 3 | 0 | 0 | 2 | 1 | 3 | 1 | 1 | 14 |
| Clinical officers | 13 | 11 | 2 | 2 | 3 | 6 | 8 | 7 | 3 | 55 |
| Radiographers | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Physiotherapists | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 7 |
| Occupational Therapists | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Medical Engineers | 4 | 2 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 8 |
| COHO | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Orthopaedic Technologies | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nutritionists | 4 | 4 | 0 | 2 | 2 | 3 | 6 | 3 | 1 | 25 |
| Pharm Techs | 4 | 3 | 2 | 2 | 0 | 0 | 2 | 0 | 0 | 13 |
| Laboratory technologists | 11 | 5 | 2 | 2 | 2 | 4 | 6 | 1 | 1 | 34 |
| CHEWS | 0 | 0 | 1 | 0 | 5 | 7 | 6 | 8 | | 27 |
| Drivers | 4 | 4 | 1 | 1 | 2 | 9 | 4 | 5 | 4 | 34 |
| Anaesthetists | 2 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Health Admin. Officers | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 5 |
| Accountants | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 1 | 7 |
| Cleaners | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 3 |
| Caterers | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| General surgeons | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Obs/Gyn | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Store keepers | 1 | 1 | 1 | 0 | 0 | 0 | 0 | | | 3 |
| Support staff | 6 | 3 | 2 | 0 | 0 | 0 | | 0 | 1 | 12 |
| Dental technologists | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Senior admin. Officer | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Clerical officer | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 5 |
| County executive | | | | | | | | | | 1 |
| Chief Officer | | | | | | | | | | 1 |
| Directors | | | | | | | | | | 3 |
| Deputy director | | | | | | | | | | 1 |
| Assistant directors | | | | | | | | | | 3 |
| Logistics | | | | | | | | | | 1 |

Medical supplies had been erratic in the past but this has been streamlined with the increased allocation of adequate resources to establish timely and dependable supplies. To enhance modern technology in management, some high-tech equipment has been purchased to improve laboratory and imaging services. All components of service delivery areas are being improved. The Health Promotion Department is stepping up its activities in order to increase the demand for health services.

Table 1.28: Summary of health facilities in Marsabit

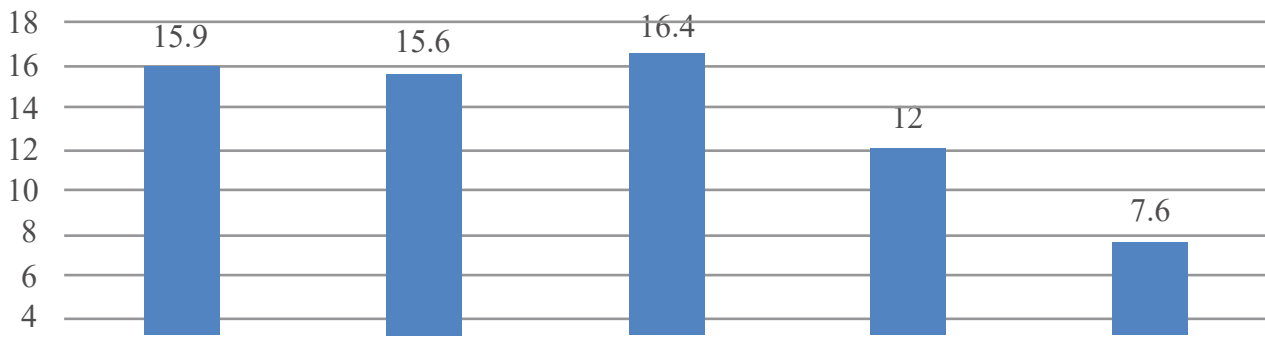
| Health facilities | Moyale | Laisamis | North Horr | Saku | TOTAL |
|-------------------------------|--------|----------|------------|------|-------|
| County Referral Hospital | 0 | 0 | 0 | 1 | 1 |
| Sub-county Referral Hospitals | 1 | 1 | 1 | 0 | 3 |
| Mission Hospitals | 1 | 1 | 0 | 0 | 2 |
| Private hospital | 0 | 0 | 0 | 1 | 1 |
| Health Centres | 7 | 7 | 4 | 3 | 21 |
| Dispensaries | 22 | 12 | 15 | 11 | 60 |
| Nursing Homes | 4 | 0 | 0 | 0 | 4 |
| Private clinics | 2 | 0 | 2 | 8 | 12 |
| Total | 37 | 21 | 22 | 24 | 104 |

The referral services, which nearly collapsed, have been revived with the purchase of 16 ambulances that have been distributed to all wards in the county. With planned investment in County's referral hospital, the cases of referrals to other counties are expected to go down. The county has embarked on developing community level healthcare (community strategy). The health management information system is quite developed in the department. Infrastructure like computers have been purchased and health information data from the county can be accessed through the District Health Information System (DHIS) from anywhere in the world. Health indicators are lower than most parts of the country. However, with improved services, the indicators are rising, such as skilled deliveries and family planning.

1.20.2.Morbidity (Five most common diseases in order of prevalence)

The top five causes of morbidity are respiratory tract infection, diarrhoea, pneumonia, skin diseases and eye infection.

WRA receiving FP commodities Coverage



Graph 1.1: Top Five most common diseases in order of prevalence

1.20.3.Nutritional Status

In the county, 31 per cent of the children below five years are malnourished while 26.5 per cent are stunted. Efforts to improve the situation by both the government and NGOs include provision of food supplements and promoting income generating activities to vulnerable groups.

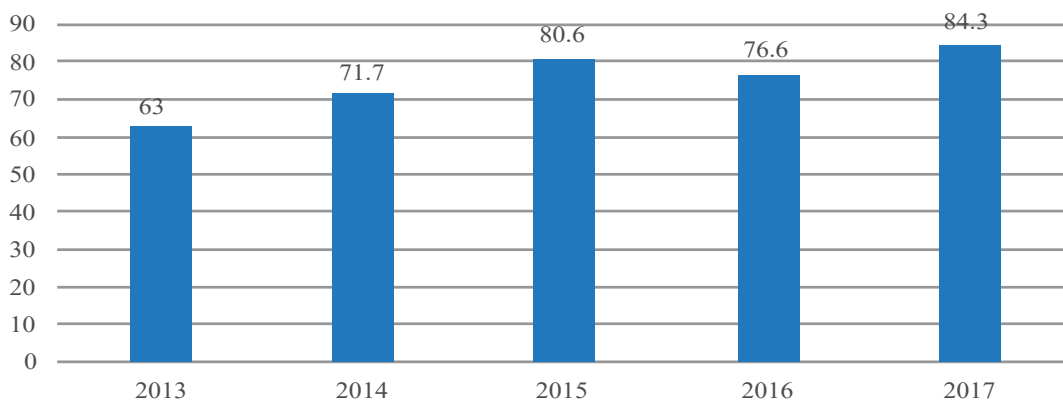
Table 1.29: Nutritional status (prevalence of stunting and wasting in children under 5 years: height-for-age, weight-for-height, weight-for-age)

| Nutrition status | | |
|------------------|------|------|
| Year | 2012 | 2017 |
| Stunting | 26.5 | 26.9 |
| GAM | 13.4 | 16.9 |

1.20.4.Immunization Coverage

Immunization coverage in the county is at 66.6 per cent (KDHS 2014). The 4th ANC coverage is at 42.8 per cent and skilled deliveries is at 25 per cent (KDH 2015). County GAM rate is 16.3 per cent, stunted growth is at 26.5 per cent, 30 per cent of children are underweight while maternal mortality rate is 1,127 per 100,000 live births (488 national). Total fertility rate is 5.0 per cent and HIV AIDS prevalence is 1.2 (KAIS 2012)..

Proportion of children under one year who are fully immunized

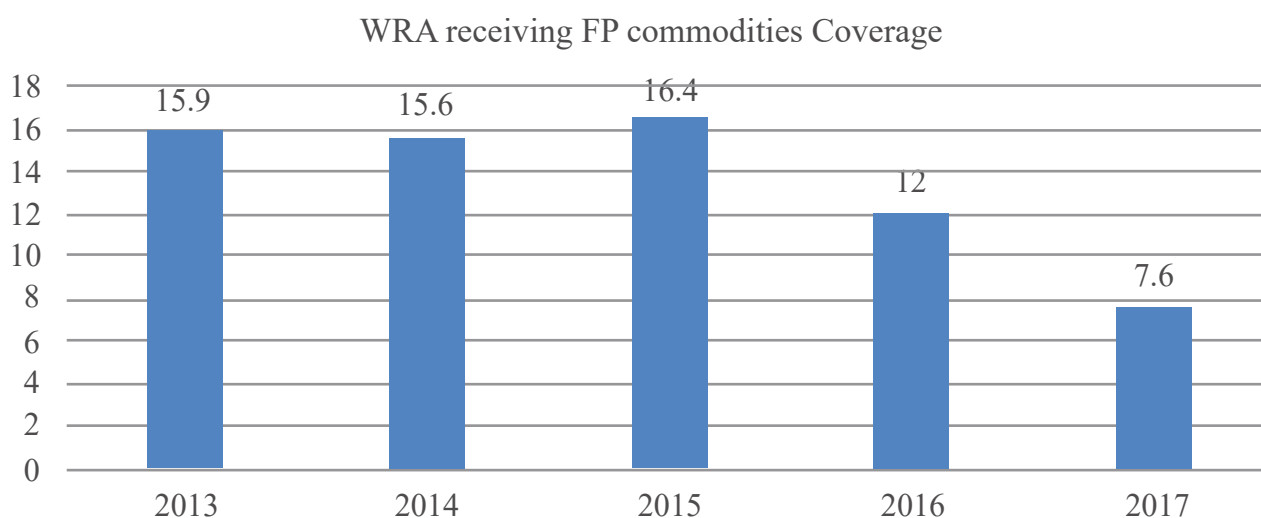


Graph 1.2: Immunization coverage

1.20.5.Access to Family Planning and Contraceptive Prevalence

Contraceptive acceptance is low at 8.3 per cent due to cultural and religious beliefs, the HIV prevalence rate is at 1.8 per cent and the population that delivers in delivery points amounts Graph 1.3: Accesstofamily planning services/contraceptive prevalence to 76.2 per cent.

Because of the few hospitals in the county, only 12 per cent of the entire population delivers in hospitals. Those who seek these services in health centres are estimated to be 0.9 per cent, as those who attend dispensaries/clinics are at 3.3 per cent. Since health facilities are located at far distances, 82 per cent deliver at home and those visiting maternity homes stand at 1.8 per cent.



Graph 1.3: Access to family planning services/contraceptive prevalence

1.20.6.HIV and AIDS prevalence rates and related services

The HIV/AIDS prevalence rates has been constant between 2013 and 2015 but gradually grew by 0.02 in 2016 and 2017.

1.21. Education, Skills, Literacy and Infrastructure

The net enrolment rates and gross enrolment rates for pre-primary (ECDE), primary, secondary and post-secondary education are provided below:

1.21.1.Pre-School Education (Early Childhood Development Education)

The County has 252 public ECDE centres and 64 private ones. The ECDE enrolments are estimated at 19,239 while the total number of ECDE teachers are 413. The teacher pupil ratio in the pre-primary school is 1:29. The total enrolment in the public and private ECDEs is 16,005. The pre-primary retention rate is 99 percent with a drop-out rate of 0.2 per cent while the transition rate is 99 per cent.

1.21.2.Primary Education

There are 231 primary schools of which 181 are public and 50 private. The primary school age population is estimated at 46,178. Therefore, there is a strain on existing facilities with some public primary schools and their respective pre-primary units sharing some facilities. With the population projected to grow to 61,300 in 2017, the county must set aside adequate resources to expand school infrastructure to meet present and future demand

Table 1.30: The number of primary schools

| Sub-County | 2014 | |
|------------------|--------|---------|
| | Public | Private |
| Marsabit central | 35 | 7 |
| Chalbi | 18 | 0 |
| North Horr | 19 | 0 |
| Laisamis | 29 | 1 |
| Loiyangalani | 18 | 0 |
| Sololo | 24 | 8 |
| Moyale | 38 | 34 |
| Sub-total | 181 | 50 |
| Total | 231 | |

1.21.3. Non formal Education

The data on these are scanty but across different community, non-formal education are offered to different age groups during special cultural events and gatherings where selected types of learning are offered to a cross-section of population.

1.21.4. Youth polytechnics

The county has four youth polytechnics, no colleges and no universities. This means that majority of youths cannot acquire technical skills within the county. There is thus need for the establishment of more polytechnics, tertiary colleges and universities

1.21.5. Secondary Education

The county has 43 secondary schools with the number of students standing at about 6028. Mixed schools make up 44 per cent of these, boy schools 31 per cent and girls schools 25 per cent. The number of secondary schools is inadequate hence the low primary to secondary transition rate. Tertiary education is discussed in section 1.19.5.



Photo 7: H.E Gov. Mohamud Ali dispersing a scholarship cheque for fully sponsored high school students

Table 1.31: The number of secondary schools

| Sub-County | 2014 | |
|------------------|--------|---------|
| | Public | Private |
| Marsabit central | 11 | 3 |
| Chalbi | 4 | 0 |
| North Horr | 4 | 0 |
| Laisamis | 3 | 1 |
| Loiyangalani | 3 | 0 |
| Sololo | 4 | 2 |
| Moyale | 8 | 0 |
| Sub-total | 37 | 6 |
| Total | 43 | |

1.21.6. Tertiary Education

With respect to post-secondary education, the county has built four youth polytechnics in each sub-county and still plans to build the same in each ward. There are three constituent colleges in the county - Kenyatta University, University of Nairobi and Maasai Mara in Saku Sub-county - which offer diploma courses.

1.21.7. Adult and continuing education

The total enrolment stands at 1419 of which 1034 are female and 384 are male. The department is understaffed with only 24 full time teachers and 87-part time teachers.

Table 1.32: Number of adult education centres in Marsabit

| Sub-county | 2018 |
|------------------|------|
| Marsabit central | 28 |
| Laisamis | 13 |
| North Horr | 10 |
| Chalbi | 5 |
| Loiyangalani | 7 |
| Moyale | 28 |
| Sololo | 20 |
| Total | 111 |

1.21.8. Technical, Vocational Education and Training

There are eight vocational centres in the county with total enrolment of 568 students. The numbers of vocational training instructors are 35. The teacher student ratio is 1:16; transition rate is 75 percent while the retention rate is 65 percent.

1.22. Sports, Culture and Creative Arts

1.22.1. Museums, Heritage and Cultural sites

The county boasts of harboring the only desert museum in East Africa at Loiyangalani and five heritage and cultural sites, namely: Gadhamoji, Kubi Diibayu, Dakabaricha, Kalacha and Loiyangalani. These sites are where community cultural festivals and Arts exhibitions are held. Other cultural sites awaiting gazettelement are Gamo for Sakuye, Kaldera for Elmolo, Galgulume for Rendille and Garba Gudo for Gabra.

1.22.2. Talent Academies

The county has envisioned to engage young talented youth in various disciplines in order to grow identified talents and protect the youth from drugs and substance abuse which on an increase in the entire county. The talents will range from sports, arts and music and other contemporary sector where the youth shine and need the support. The targeted academies will operate as wings of existing schools but various categories of talents will be spotted and supported as from young age.

Previously the department organized talent shows where the youth were identified and some were assisted for further development who include music production for a youth group from Loiyangalani. The department also supported Loiyangalani stars for a trip to Paris where they performed in an international event as a further mode of exposure

1.22.3. Sports facilities

The county has invested in sport stadia across all sub counties which has improved on the engagement of sports persons and reduced on injuries incurred on poor playing fields. The county has improved 9 playing grounds at ward level and invested on VIP pavilion for County Stadium at Head Quarters. The county is upgrading 4 other grounds at ward level within the current financial year 2018/19. Further support is however encouraged in all wards and at sub county level to enhance on sports development in all areas.

1.23. Community Organizations/Non-State Actors

1.23.1. Cooperative Societies

The cooperative sector in the county is growing steadily. Going by the major infrastructural developments like the Great North Highway Lake Turkana wind Power and LAPPSET, there are potential areas for Co-operatives societies to thrive especially in the housing Sacco's and transport sectors. Three types of cooperative societies are predominant in the county -livestock, multi-purpose societies and savings and credit cooperative societies (Saccos). There are a total of 87 registered cooperative societies out of which 55 are active. The bulk of these are involved in marketing livestock products.

Table 1.33: Status of Cooperative Societies

| Sub-County | No. of societies | Active | Dormant | Membership | Share capital (Ksh) |
|------------|------------------|--------|---------|------------|---------------------|
| Moyale | 38 | 27 | 11 | 2414 | 9,422,820 |
| Saku | 26 | 14 | 12 | 6627 | 26,362,332 |
| Laisamis | 10 | 6 | 4 | 610 | 449,600 |
| North Horr | 13 | 8 | 5 | 1663 | 2,627,954 |
| Total | 87 | 55 | 32 | 11,314 | 33,715,506 |

Efforts to revive the dormant societies are under way. The department is drafting effective strategies to resuscitate the ailing giant SACCOs such as Loiyangalani Fisheries, Sarimo, Dukana and Moyale multipurpose cooperative societies.

1.23.1.1 Youth Groups, Women Groups and Self-Help Groups

There are 480 self-help groups, 310 women groups and 504 youth groups in the county. Out of these only 60 per cent of the youth groups, 40 per cent of the self-help groups and 55 per cent of women groups are active. Most of these groups are involved in socio-economic activities like goat-keeping, Beekeeping, poultry-rearing and small micro enterprises.

1.23.2. Public Benefits Organizations (PBOs) i.e. NGOs, CBOs, INGOs, FBOs and special interest groups, etc.

There are about 20 NGOs supplementing the government's efforts in offering services to the community. These NGOs have programmes in water and sanitation, agriculture and food security, pastoral livelihoods, health and nutrition, HIV/AIDS, conflict mitigation and peace building, advocacy and, more importantly, drought mitigation and emergency relief. There are also several CBOs and FBOs operating in the county.

1.23.3. Development Partners e.g. UN Agencies, USAID, World Bank, etc. and the sectors they support

To foster development in the county, the county government collaborates with national development partners such as UNFPA, UNDP, FAO and other projects funded by bilateral donors such as AfD, USAID REGAL-IR and REGAL-AG. These development partners compliment government efforts through funding of key medical programs and support health infrastructure. Building of livestock markets in Merille, Moyale, Illaut and Korr.

1.23.4. Youth empowerment and social inclusion (Youth empowerment centres)

There are four youth empowerment centres across the the county, they are however not active, the county is planning to operationalize all of them by providing ICT services and initiating other income generating activities for the youth.

1.24. Security, Law and Order

1.24.1. Number of police stations and posts by sub-county

Table 1.34: Distribution of police station by sub-county

| Police station | Saku | North-horr | Laisamis | Moyale |
|------------------|------|------------|----------|--------|
| Police divisions | 1 | 2 | 2 | 2 |
| Police stations | 1 | 6 | 4 | 2 |
| Police posts | 0 | 0 | 2 | 4 |
| GSU camps | 0 | 0 | 2 | 1 |
| ASTU | 0 | 2 | 1 | 1 |
| Patrol base | 1 | 0 | 1 | 2 |
| AP stations | 1 | 2 | 2 | 2 |
| AP posts | 8 | 9 | 12 | 15 |

1.24.2. Types, trends and crime prone areas

The main conflict in Marsabit result from ethnic rivalry, cultural identity and fight for supremacy and political incitement as well as access to education and employment. Retrogressive cultural practices like cattle rustling, poaching, human killing as a sign of bravery and revenge is also another reason for conflict. Conflicts over resources and land boundaries is also another factor for conflicts. Areas prone to conflicts and crimes are:

Table 1.35: Conflict prone areas in Marsabit County

| Sub- county | Areas prone to conflicts |
|-------------|--|
| Saku | Songa, Badasa, Kubi Kalo, Jaldesa, Hula Hula, Karatina, Leyai, Kituruni, Marsabit town and Gada- moji |
| Moyale | Funan Nyata, Hellu, Mansile, Odha, Kinisa, Butiye, Illadu, Godoma, Watiti, Dabel, Kalaliwe and Moyale town |
| Laisamis | Gudas, Manyatta Lengima, Log Logo, Koya, South Horr, Kargi and Kurkum, Sarima, Arapal, Moite, Gatab, Ngororoi and Lontolio |
| North-Horr | Galas, Korqa, Sarimo, Darade, Buluk, Illeret, Garwole, Sabare, Bales Arbale, Bales Saru, Dukana, Arap trees, Kubi Adi, El Hadi, Marime, Sibilo Karsa, Chari Ashe, Forole, Elle Dimtu, Idhidho, Torbi, Demo Sotowesa, Yamicha, Lalesa, Shurr, Bales bura, Olom, Kuro and Medate |

1.24.3. Types and number of courts

Marsabit has no appeal court but has one high court in Saku sub-county, 2 magistrate Court (1 in Moyale and 1 in Marsabit), and 2 Kadhi Court, 1 in Moyale and 1 in Saku.

1.24.4. Prisons and probation services

Marsabit has two prison that offer corrective services to the prisoners in Marsabit and Moyale and two probation offices, one in Marsabit central and the other in Moyale town.

1.24.5. Number of public prosecution offices

There are two probation offices, one in Marsabit central and the other in Moyale town

1.25. Social Protection

1.25.1. Number of Orphans and Vulnerable children (OVCs)

There are approximately 40,000 Orphans and Vulnerable children in Marsabit. The national government is currently supporting 4000 households under cash transfer programme.

1.25.2. Cases of street children

There are no significant cases of street children in Marsabit, however with the current development of good infrastructure influx of street children is expected in the next few years.

1.25.3. Child care facilities and Institutions by sub-county (children offices, number of orphanages, rescue centres, and correction/rehabilitation facilities)

There are no rescue centre in the county, there are however plans to establish at least 2 children rescue centres. In addition, there are plans to establish child protection units in Saku, North-horr, Loiyangalani, Laisamis, Moyale, Sololo and at Marsabit police division headquarters. Complex children remand home and rehabilitation centres will also be established within this planning period.

1.25.4. Social net programmes in the county

People living with disabilities in the county are part of the vulnerable groups and most of them suffer discrimination. They have not been well represented in decision-making processes in the various spheres of socio-economic development. At household levels, they are stigmatized and still viewed as a curse to the family. This limits the opportunities to develop their skills to facilitate effective participation in development processes. Their concerns are therefore not adequately addressed or taken into consideration in the planning process.

Specific social protection programmes are supported by the county, including the cash transfer programme that ran for 2 years where 750 beneficiaries have benefited in the FY 2015/2016 where Ksh 20 million was disbursed and another 20 million in FY 2016/2017 utilized. The department also supported orphan and vulnerable children at Fatima and Marsabit Children homes by buying food and detergents worthy Ksh.500, 000. Registration of PWDs was done across the County in partnership with National Council of People Living with Disabilities (NCPWD) in 2016 where 2,500 PWDs were registered and were issued PWDs registration cards.

For FY 2017-2018, Empowering programmes for women, Youths and PWDs were allocated 20 million for trainings, 50 % of this fund was used in 2017 and more trainings are on-going in 2018. Wheel Chair race for PWDs was also supported by the department in the year 2015 & 2017 at Isiolo.



2

CHAPTER TWO: LINKAGES WITH VISION 2030 AND OTHER PLANS

2.1 Overview

This chapter outlines the County Integrated Development Plan (CIDP) linkages with the Kenya Vision 2030, third Medium Term Plan (MTP) 2018 to 2022, the Constitution of Kenya, 2010 and other planning and policy documents. A brief status of Sustainable Development Goals (SDGs) at the County level, East African Community (EAC) Vision 2050, and African Agenda 2063 are also provided. Further, the linkage between the Governments ‘big four’, county long-term development agenda, among counties, and within sectors in the County have been illustrated. The CIDP provides a policy framework for the preparation of the county spatial plans, sectoral plans, sub-county plans, urban and town plans.

2.2 Linkage of County Integrated Development Plan and Constitution of Kenya

The Constitution of Kenya creates a two-tier government - the national government and 47 county governments. It prescribes national values and principles of governance which include sharing and devolution of power. A total of 14 functions have been devolved to the counties. The main ones include: county planning and development; agriculture; county health services; control of air pollution; noise pollution, other public nuisances and outdoor advertising; cultural activities; public entertainment and public amenities; county roads and transport; animal control and welfare; trade development and regulation; pre-primary education and village polytechnics; specific national government policies on natural resources and environmental conservation; county public works and services; firefighting services and disaster management and control of drugs and pornography.

2.3 Legislation on Integrated Planning in Kenya

Integrated development planning is defined as “a process through which efforts at national and devolved levels of government and other relevant public institutions are coordinated at local level, and through which economic, social, environmental, legal and spatial aspects of development are brought together to produce a plan that meets the need and targets set for the benefit of local communities”.

The parliament passed five laws that provide the framework for devolution namely; Urban Areas and Cities Act, 2011; The County Governments Act, 2012; The Transition to Devolved Government Act, 2012; The Intergovernmental Relations Act, 2012 and The Public Finance Management (PFM) Act, 2012.

i. Public Finance Management Act (PFMA), 2012

The PFM Act, 2012 provides for effective and efficient management of public resources. Article 125 of the Act requires the budget process for county governments in any financial year to consist of integrated development planning process. This process includes long term and medium term planning as well as financial and economic priorities for the county over the medium term. Further, PFMA (Part IV (126) (1)) requires both a long-term and medium-term plan that reflect the county government’s priorities and plans, a description of how the county government is responding to changes in the financial and economic environment, and programmes to be delivered. The CIDP will provide basis for implementation and execution of these acts and functions.

ii. The County Government Act, 2012

The County Government Act, 2012, in fulfilment of constitutional requirement to legislate preparation of county plans, details the goals and procedures of “County Planning” (Part XI of the Act). County planners are required to prepare 5-year integrated development plans and the annual budgets to implement them. Article 100

(h) of the Act, county planning is expected “to provide a platform for unifying planning, budgeting, financing programmes, implementation, and performance review”. A county planning unit shall be responsible for “coordinated integrated development planning”. Further, Section 104 (1), states that, “a county government shall plan for the county and no public funds shall be appropriated without a planning framework developed by the county executive committee and approved by the county assembly”. County plans will have the goal of promoting harmony with national and other county plans, land-use plans, urban planning and environmental conservation.

iii. Urban Areas and Cities Act, 2011

Urban Areas and Cities Act, 2011, Section 36 (2) states that “an integrated urban or city development plan shall bind, guide, and inform all planning for development and decision- making and ensure comprehensive inclusion of functions.” It also emphasizes on the need for a five-year integrated development planning and the need to align annual budgeting to the plan.

2.4 Linkage of County Integrated Development Plan and Kenya Vision 2030 and Medium Term Plans

Sessional Paper Number 10 of 2012 on Kenya Vision 2030 is the national policy economic blueprint that entrenches Kenya Vision 2030 as the long-term development strategy for Kenya. The Kenya Vision 2030 aims to transform Kenya into a newly industrializing middle-income country providing a high quality of life to all its citizens by the year 2030. The Vision is based on three “pillars”: the economic; the social; and the political. The three pillars are anchored on foundations that serve as enablers to create an environment geared towards the realization of Vision 2030. These include: Macroeconomic stability; continuity in governance reforms; enhanced equity and wealth creation opportunities for the poor; infrastructure; energy; Science, Technology and Innovation (STI); Land reform; Human resources development; Security as well as public sector reforms and national values and ethics. The vision is being implemented by successive five year Medium Term Plans (MTPs) with the first covered the period 2008-2012, second covered the period 2013-2017 while the third medium term plan will cover the period 2018-2022.

- i. **The Economic Pillar** aims to achieve an average gross domestic product (GDP) growth rate of 10 per cent per annum and sustain the same until 2030 in order to generate more resources to reinvigorate the economy to meet its envisaged goals and aspirations. The key sectors in economic pillar include tourism; agriculture and livestock; manufacturing; wholesale and retail trade; Business Process Outsourcing (BPO), and Information Technology (IT) - Enabled Services (ITES); financial services, oil and other mineral resources; and the blue economy. Oil and other Mineral resources and the blue economy were prioritized during the MTP II period and due to their huge potential, it is expected that the two sectors will play a significant role in transforming the Kenyan economy.
- ii. **The Social Pillar** seeks to build a just and cohesive society with social equity in a clean and secure environment. The main sectors under the pillar include education and training, health, water and irrigation, environment, housing and urbanization, gender, sports, youth and culture.
- iii. **The political Pillar** aims at realizing a democratic political system founded on issue-based politics that respect the rule of law, and protects the fundamental rights and freedoms of every individual in the Kenyan society.

The Marsabit CIDP has incorporated the Kenya Vision 2030 and the MTP III priorities for local level implementation. The county government will coordinate and fast-track the implementation of Kenya Vision 2030 flagship projects within the county such as the LAPSSET project, and also provide necessary support reforms and foundations supporting

the key sectors that will accelerate the project. The CIDP has outlined activities of the MTP III and will continue to implement on-going policies and programmes started during the first and second Medium Term Plans.

The plan also highlights some of the county transformative projects which include, Lake Turkana Wind Power, Great North Road, an abattoir at Segel and Loiyangalani Resort City, which are viewed as potential drivers of the county and region's economy. Further, flagship projects within the neighbouring counties such as Isiolo Resort City and Isiolo International Airport will have spill over effects to Marsabit County.

The Great North/Isiolo-Moyale road which covers a distance of about 500km, with approximately 400km in Marsabit County has a great impact on the economic development of the county. The highway passes through Merille, Laisamis, Logologo, Marsabit, Sololo, Turbi and Moyale towns/urban Centres. This is the first tarmac road for Marsabit County and it is a transformative project that will enhance connectivity to the rest of the country and will improve linkage and trade with Ethiopia. The county will develop primary and secondary road networks in order to make maximum utilization of the highway.

Similarly, the proposed standard-gauge railway and pipeline under LAPSSSET Project, which runs from Lamu Port through Marsabit County and into southern Ethiopia and South Sudan, would create great opportunities in employment, telecommunications, energy, job creation, transportation and also linking Marsabit County to international markets. The project will also create forward and backward linkage industries resulting in expanded markets for products as well as creating demand for livestock products, thus improving the socio-economic livelihood of the people of Marsabit. Another flagship project under vision 2030 is the Loiyangalani Wind Power project that is expected to generate 310MW of reliable, low cost energy to Kenya's national grid (i.e. approx. 15 per cent of the country's installed capacity). This will enhance the nation's production of green energy and will create employment locally. The Laisamis-Loiyangalani tarmac road will also enhance accessibility and open up the area for development.

The Marsabit CIDP will therefore support implementation of the Vision 2030 and MTP proposed programmes with the flagship projects which are all aimed at spurring the economic development of the county, thereby improving the quality life for all in line with the County Mission.

2.5. Linkage of County Integrated Development Plan with African Union Agenda 2063 and East Africa Community (EAC) Vision 2050

When the AU was celebrating the golden jubilee (1963-2013) on May 2013 of overcoming colonization and the apartheid which led to the attainment of political independence for the continent, African leadership agreed to chart out a way forward on re-dedicating the continent to the attainment of the continent's long term socio-economic and integrative transformation. The African Agenda 2063 was developed in 2013 as a collective vision and roadmap for the next 50 years towards national integration for shared prosperity and peace, that is, "Africa we want". The African Union committed to speed up actions to eradicate poverty, create opportunities for African housing, education, industries, agriculture, climate change and environment, infrastructure, free trade area, youth, dialogue-centred conflict resolution, gender parity, people's free movement, democracy, resource mobilization and monitoring and evaluation.

The seven African Aspirations were derived through a consultative process with the African Citizenry. These are:

- A Prosperous Africa, based on inclusive growth and sustainable development;
- An integrated continent, politically united, based on the ideals of Pan Africanism and the vision of Africa's Renaissance;
- An Africa of good governance, democracy, respect for human rights, justice and the rule of law;
- A Peaceful and Secure Africa;
- Africa with a strong cultural identity, common heritage, values and ethics;

- An Africa whose development is people driven, relying on the potential offered by people, especially its women and youth and caring for children;
- An Africa as a strong, united, resilient and influential global player and partner

EAC launched in February 2016 a regional Vision 2030 (one people, one destiny) for social economic transformation and development. The member states committed themselves to implement Vision 2050 for the mutual benefit of the partner states and enhance the quality of life of the people of East Africa so that by 2050, EAC will have been transformed into an upper middle-income region.

2.6. Linkage of County Integrated Development Plan with Frontier Counties Development Council (FCDC) bloc and Regional Development Authority Plan (ENNDA)

Marsabit County is a member of Frontier Counties Development Council bloc (FCDC) whose vision is to be a premier institution that provides strategic leadership in pursuing a peaceful, integrated and globally competitive Frontier Counties and ensuring the benefits of its sustainable development are equitably shared and enjoyed by a culturally-diverse, empowered and united Frontier communities. The FCDC will achieve its vision through holistic and integrated approach to promote and strengthen inter-regional linkages to ensure the increased viability of the Frontier county-wide and/or Frontier county-specific programs and projects.

The county is also collaborating with Ewaso Ng'iro North development Authority (ENNDA) in undertaking a number of projects within Marsabit, including Catchment Conservation Programme (MCCP), Laisamis Solar Power Integrated Development Project (LSPIP), Chalbi Desert Integrated Development Programme, and integrated investment plans for border towns including Moyale.

This plan recognizes that Marsabit National Park is an important ecological habitat that has conserved unique biodiversity. However, this biodiversity is under threat due to drilling of boreholes, which has disrupted the hydrological cycle and lowered the water table (ENNDA, 2013). The county is implementing programmes through respective departments that address the above issues. The county is mandated to identify, plan, initiate, guide, direct, implement and coordinate all development activities and integrated multi-sectoral programmes and projects in its area of jurisdiction.

2.7. Linkage of County Integrated Development Plan with Cross Border Integrated Programme for Sustainable Peace and Socioeconomic Transformation: Marsabit County, Kenya and Borana Zone, Ethiopia

Kenya and Ethiopia share a large porous border straddling a length of 861 kilometres that traverse Marsabit, Turkana and Wajir Counties on the Kenyan side, and Borana and Liben zones on the Ethiopian side. On the Kenyan side, Marsabit County shares a longer bit of the border with Ethiopia, with Borana zone also sharing a long border with Kenya compared to Liben and Omo zones.

This cross-border area is characterized by a poorly developed physical infrastructure, remote from the respective capitals (Nairobi and Addis Ababa), low school enrolment rates combined with low literacy levels, poor education indicators and high poverty levels. All the development indices in this cross border area are much lower than the national averages of the respective countries.

To address the challenges of conflict and sustainable development in Marsabit County of Kenya and Borana Zone of Ethiopia, the UN Country Teams of Ethiopia and Kenya and IGAD, in partnership with the Governments of Ethiopia and Kenya, have initiated a cross-border and area-based development programme to, strengthen social cohesion and

bring sustainable peace and development in the region. The programme is in line with the initiative launched in October 2014 by the UN Secretary General, IGAD Council of Ministers, and the World Bank President, which aimed at boosting economic growth, reducing poverty and promoting business activities in the Horn of Africa through, among others, cross-border cooperation. This cross-border cooperation within a shared geographical area and other economic interactions create opportunities for

- (a) trade, investment and tourism;
- (b) use effective management of natural resources;
- (c) improved infrastructure;
- (d) facilitates safe cross-border movement of people;
- (e) enhance sustainable peace and development.

To achieve these objectives the programme will undertake and focus on participatory action research, application of GIS as a tool to map the potential resources, capacity building and creation of alternative livelihood projects to transform the region into a prosperous, peaceful and resilient community. To actualize these initiatives, the county government will enhance its collaboration with the National government, Ethiopia government, NGOs and CBOs.

2.8. Linkage of County Integrated Development Plan and the Marsabit County Government Manifesto

“The big four” are the economic development blueprint for the National Government for the next five years arising from the needs of the Kenyan people. The Government recognizes, and rightfully so that a jobless Kenyan is a desperate Kenyan; a hungry Kenyan is a negative Kenyan; a sick Kenyan is a weak Kenyan; and a homeless Kenyan is a person without hope. The ‘big four’ consists of food security, affordable housing, manufacturing, and affordable healthcare for all and are expected to create jobs, which will enable Kenyans to meet their basic needs and hence transform their lives to a new status of greater comfort and wellbeing.

Under manufacturing, the focus will be on boosting the blue economy, agro-processing, leather, and textiles. The government will also make arrangements with expatriates in manufacturing to ensure Kenyans receive proper training and safeguard protection of intellectual property rights. On affordable and decent homes by 2022, the focus is to ensure that half a million Kenyans will be able to own affordable and decent homes by reducing mortgage and construction costs. Universal health care will be realized by policy and administrative reforms in the medical sector. The government will enforce collaboration between National Hospital Insurance Fund (NHIF) and private medical insurance providers so as to ensure wider coverage. On food security, all idle arable land will be put to use where the Ministry of Agriculture and Irrigation will publish terms, which commercial farmers can lease agricultural land owned by the government. The County Government will, therefore work in collaboration with the National Government for successful implementation and realization of the ‘big four’ priorities. In support of the governments ‘big four’ priorities, the CIDP has been aligned with governors manifesto which is based on several key result areas. These areas include: Improved, better equipped and accessible health services; Fast tracked land adjudication and issuance of title deeds; Improved and functional ICT and innovation; Enhanced and improved business regulatory environment; Modern, vibrant and improved physical infrastructure; Improvement of social services infrastructure; Promotion of investments; Effective natural resource management and governance; and Improved of agriculture and livestock production competitiveness.

2.9. Linkage of County Integrated Development Plan with Spatial and Sectoral Plans

The CIDP is meant to link the socio-economic and spatial development of the county to achieve sustainable development of the county. The plan envisages cross sectoral linkages to discourage wastage of the available resources while encouraging efficiency. It identifies various short and medium-term sectoral plans while taking cognizance of the

appropriate national policy goals of the Government of Kenya. This provides a framework on which all development programmes and projects will be based. The spatial plan therefore links all the county sectoral plans with the Integrated Development Plan.

2.10 Linkage of County Integrated Development Plan and Sustainable Development Goals

The United Nations Sustainable Development Summit was held in September 2015 for the adoption of the Agenda 2030 and the 17 SDGs. This Summit provided a platform to spur partnerships engagement in support of the Sustainable Development Goals (SDGs). Initiatives aiming to support the adopted development aspirations were agreed for each of the goals. The 2030 Agenda for Sustainable Development has 17 goals and 169 targets.

The 2030 Agenda for Sustainable Development will guide the development process for the world for 15 years starting in January 2016. The agenda seeks to address the three dimensions of sustainable development economic, social and environment - in a balanced and integrated manner. It lays emphasis on poverty eradication as the biggest global challenge and an indispensable requirement for sustainable development. It is dedicated to providing every person on the planet with food, water, energy, healthcare, housing, jobs and education. It is anticipated that sustainable development will be achieved in an integrated manner, taking into consideration economic, social and environmental dimensions. The implementation of SDGs will however take into account the different levels of national and county development, priorities and capacities.

Table 2.1: The 17 Sustainable Development Goals

| Number | Goal |
|---------|--|
| Goal 1 | End poverty in all its forms everywhere |
| Goal 2 | End hunger, achieve food security and improved nutrition and promote sustainable agriculture |
| Goal 3 | Ensure healthy lives and promote well-being for all at all ages |
| Goal 4 | Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all |
| Goal 5 | Achieve gender equality and empower all women and girls |
| Goal 6 | Ensure availability and sustainable management of water and sanitation for all |
| Goal 7 | Ensure access to affordable, reliable, sustainable and modern energy for all |
| Goal 8 | Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all |
| Goal 9 | Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation |
| Goal 10 | Reduce inequality within and among countries |
| Goal 11 | Make cities and human settlements inclusive, safe, resilient and sustainable |
| Goal 12 | Ensure sustainable consumption and production patterns |
| Goal 13 | Take urgent action to combat climate change and its impacts |
| Goal 14 | Conserve and sustainably use the oceans, seas and marine resources for sustainable development |
| Goal 15 | Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss |
| Goal 16 | Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels |
| Goal 17 | Strengthen the means of implementation and revitalize the global partnership for sustainable development |

This SDGs have been cascaded in the MTP and CIDPs in order to build upon commitments already made and contribute to the acceleration of achievement of the targets, both at the national and county levels. In line with national and global development agenda, Marsabit County has cascaded the Post-2015 Development Agenda at the county and sub-county levels.

The SDG's at the County are being addressed within their respective sectors through different interventions as indicated in the development priorities and strategies. Table 2.2 provides a summary of functions and related SDGs.

Table 2.2: Summary of County functions and related SDGs

| Function | Goal |
|--|--|
| Agriculture | Goal 1, 2 and 5 |
| County Health Services | Goals 2,3,5 and 6 |
| Control of air pollution , noise pollution other public nuisance | Goal 3, 6 and 14 |
| Cultural activities, public entertainment and public amenities | Goals 4 and 11 |
| County transport | Goal 9 and 11 |
| Animal control and welfare | Goal 2 |
| Trade development and regulation | Goals 2,3,8,10 and 17 |
| County planning and development | All |
| Pre-primary education, village polytechnics , home craft Centres and child-care facilities | Goal 4 and 5 |
| Implantation of specific national government policies and natural resources and environmental conservation | Goals 1, 5, 6, 8, 9, 11, 12, 13 and 17 |
| County public works and services | Goals 5, 9 and 11 |
| Firefighting services and disaster management | Goals 1, 2, 11 and 13 |
| Control of drugs and pornography | Goal 3 |
| Ensuring and coordinating the participation of communities and locations in gov- ernance at the local level and assisting communities and locations to de- velop the administrative capacity for the effective exercise of the functions and powers and participation in governance at the local level | All |

2.10.1. Mainstreaming Climate Change and other Cross cutting issues

Kenya has enjoyed significant economic growth over the last decade. As Kenya strives to achieve upper middle income status, national development is challenged by the environmental consequences of economic growth, largely from elsewhere on the planet. Development in Kenya is best served by harnessing a comprehensive response to climate change one that involves building resilience through adaptation measures, one that invests in and achieves due rewards from reducing deforestation and forest degradation, and one that pursues the benefits of low emissions development. For this reason, the Government of Kenya has integrated planning for adaptation and low carbon development in developing the National Climate Change Action Plan (NCCAP) 2013 to 2017. The CIDP will provide mechanisms for mainstreaming of the National Climate Change Action Plan, Disaster Risk Reduction and the new county EDE policy into all sectors.

2.10.2. SDGs at the County Level

Goal 1: End poverty in all its forms everywhere

Statistics available indicated that Marsabit County poverty levels are estimated at 83.2% as compared with national level at 39% as of 2012. Although poverty affects both men and women, women, youth and people with disabilities are worst affected in the county. It is within this lenses that county endeavour's to eradicate extreme poverty levels in tandem with the national aspirations. Marsabit County has initiated programmes and projects geared towards poverty eradication during the plan period, the County will initiate programmes and projects that will ensure elimination of poverty at all levels. Specific interventions will be made to reduce poverty to the vulnerable groups in the county/ society. The county will supplement the national government cash transfer programmes to the vulnerable groups especially poorest of the poor group's i.e. complete orphans, older persons, disabled among others. It will address gendered social and economic inequalities to ensure that all men and women, particularly the poor and the vulnerable, have equal rights to economic resources, as well as access to basic services, ownership, and control over land and other forms of property, inheritance, natural resources, appropriate new technology, and financial services including microfinance. As a result, this will build the resilience of the poor and other vulnerable groups and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters.

Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture

The county will continue to support agricultural production and local economic growth by strengthening extension service to farmers including women agriculturalists and by providing basic transport infrastructure and markets to promote good exchange in local food chains. Further through use of healthcare services to address the nutritional needs of women and children and Early Childhood Development Education Centres (ECDEs) to identify and tackle child malnutrition the county will ensure that everyone can enjoy a safe, nutritious diet, all year round.

Goal 3: Ensure healthy lives and promote well-being for all at all ages

The county has a huge responsibility of ensuring the local communities have access to good quality health care and live a healthy life. The county will enroll poor households to the insurance scheme in order to access health care. In addition, the County will establish various programmes and projects geared towards improvement of health care services.

Goal 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all

The county is responsible for Early Childhood Development (ECD) that form the basic foundation for education. As such, it will continue to identify and tackle the barriers to school attendance and achieving gender parity. It will also integrate technical and vocational training programmes into local economic development strategies, making sure training is valuable to labour market opportunities into account. The county will further reach out to vulnerable and marginalized individuals and communities and to ensure they have access to education and training that meet their needs.

Goal 5: Achieve gender equality and empower all women and girls

The county will continue to advocate for gender equality and the empowerment of women through non-discriminatory service provision to citizens and fair employment practices and mainstreaming of gender equality across all areas of their work in order to address the multiple barriers achieving gender equality and women's empowerment. The county will ensure that the plan incorporate gender equality, have strong institutional structures on GEWE with adequate financial and skilled human resources, accompanied by accountability mechanisms including meaningful representation of women in decision making spheres for successful and sustainable gender mainstreaming initiatives.

Goal 6: Ensure availability and sustainable management of water and sanitation for all

The county is committed to ensuring access to clean water and sanitation through effective local governance, natural resource management, and local planning. Integrated water resources management will be enhanced through cooperation in planning and environmental policy between the County and National Government.

Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all

The county plans to identify gaps in access to affordable energy among vulnerable groups in the communities and address them thus contributing to energy efficiency directly by investing in energy efficient infrastructure, alternative and green energy sources.

Goal 8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

The county will generate growth and employment from the bottom up through local economic development strategies that harness the unique resources and local opportunities.

Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

The county has continued to put more efforts in developing and maintaining infrastructure to serve local communities and link them up with their surrounding areas. This includes the promotion of small-scale industry and start-ups in their local economic development strategies, taking into account local resources, needs and markets based on the local competitive advantage.

Goal 10: Reduce inequality within and among countries

The county will build local capacities and tackle poverty and exclusion through political inclusion at local level.

Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable

The county will develop urban plans to facilitate organization of settlements. With the LAPSET project and completion of Great North road we expect population influx along these corridors; therefore there is great need for a prior and better planning.

Goal 12: Ensure sustainable consumption and production patterns

The county will support short supply chains, thereby reducing transport and carbon emissions, through land management, infrastructure, urban planning, education and training, and public markets.

Goal 13: Take urgent action to combat climate change and its impacts

The county will strengthen measures to deal with climate related hazards and natural disasters need through integration of climate change adaptation and mitigation into local planning hence increasing resilience to environmental shocks to the community.

Goal 14: Conserve and sustainably use the oceans, seas and marine resources for sustainable development

The county is the home of famous Lake Turkana, it will therefore harness the economic benefit of the lake while ensuring sustainable use of the resource.

Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss

The County Governments' role as service providers (especially of water, sanitation, and solid waste management), coupled with our ability to incentives behavioural change in our communities, puts us in a unique position to protect natural resources and habitats.

Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels

The county governments should lead the way in experimenting with new forms of participatory decision making, such as participatory budgeting and planning. This goal calls on County Governments to expand these efforts and become even more responsive to community needs while ensuring transparent and accountable processes and making sure no group is excluded.

Goal 17: Strengthen the means of implementation and revitalize the global partnership for sustainable development

The county will allocate resources and mobilize for more resources from national government and development partners to ensure implementation of SDGs. The county will also develop programmes and projects addressing all the Sustainable Development Goals (SDGs). The county will partner with foundations, Development partners, NGOs working within the county, and also engage private sector through Public Private Partnerships (PPPs) arrangement to implement various projects and programmes.

2.10.3. Gender Mainstreaming

The legal and normative framework for Gender Equality and Women Empowerment (GEWE) in Kenya is guided by the Constitution of Kenya 2010, national legislations & frameworks and general rules of international law and treaties ratified by Kenya. Kenya's recent commitment to the SDGs and its alignment with Vision 2030 provides an additional normative framework for tracking the achievement of gender equality. The 34 gender indicators identified by KNBS as part of tracking the government's commitment to fulfilling the Sustainable Development Goals remains a key reference point for accountability for Marsabit County towards achieving substantive gender equality.

The Gender Inequality Index of Marsabit County is high at 0.69 compared to the national average at 0.62 as of 2012. Evidence has shown that where development plans, budgets and policies incorporate gender equality, have strong institutional structures with adequate financial and skilled human resources, and are accompanied by accountability mechanisms, gender mainstreaming initiatives are successful and sustainable. It is imperative that all organs within the county Government structure are sensitized on the application of the 2/3rds gender principle by engaging key actors in the County Government and community leaders including religious and cultural leaders. The enactment of the public participation, gender balance and diversity bills and policies will be fast tracked to provide an enabling environment and implementation of inclusivity principles across all sectors.

3

CHAPTER THREE: REVIEW OF IMPLEMENTATION OF THE PREVIOUS CIDP

3.1.Introduction

This chapter provides analysis of the review of implementation of 2013-2017 CIDP, and examine the prevailing situation in comparison to the targets or desired situation at the end of the planning period. The aim of the review is to draw lessons on the departmental and sector performances and challenges in planning and implementation of projects, programmes and initiatives in order to inform planning and implementation of 2018-2022 CIDP.

3.2.County Revenue

Marsabit County received low and fluctuating revenues in the review period, 2013-2017. The key revenue stream has portrayed unstable and uncertain flow. Nevertheless, the revenue grew by 191% between FY 2013/2014 and 2016/2017, from Ksh. 40 million to Ksh. 116.48 million. However, in absolute terms, a revenue of 116 million is extremely low and efforts are required to ensure potential revenues are well captured and collected. As shown in the table below, internal revenue has portrayed lacklustre performance in the period of the review.

Table 3.1: Performance of local revenues 2013-2017

| County Local Revenue | Target | Actual | Performance |
|----------------------|--------|--------|-------------|
| 2013/2014 | 38.5 | 40 | 103.8% |
| 2014/2015 | 66.5 | 80.93 | 121.7% |
| 2015/2016 | 96.3 | 97.8 | 101.5% |
| 2016/2017 | 104 | 116.48 | 112% |

The revenue streams performed above targets in all financial years. As shown in the Table above, for the 2013/14 financial year of CIDP implementation, the revenue collected from internal sources met 76.9103.8% of the set target. It achieved 121.7%, 101.5% and 112% of its set target in the subsequent financial years 2014/15, 2015/16, and 2016/2017 respectively. On average the performance of the local revenues is 109.75%, with a total revenue of 335.2 million in the four years of devolution. In absolute terms, the CIDP Local Revenue targets were all met and surpassed which could imply the targets were not ambitious or fairly conservative..

3.3.Key Revenue Streams

The six key revenue streams are: single business permit, livestock cess, land transaction charges, royalties, and produce cess and hospital collections. They are dominant contributors to local revenues constituting, 15.2%, 18.8%, 8.2%, 8%, 26.9% and 14.47% of total county local revenue in financial years 2013/14, 2014/15, 2015/16 and 2016/17 respectively. The single biggest contributor during the period under review was produce cess.

Table 3.2: Performance of key revenue streams 2013-2017

| Key Revenue Streams | 2013/2014 | | 014/2015 | | 2015/2016 | | 2016/2017 | |
|---------------------------|-----------|--------|----------|--------|-----------|--------|-----------|--------|
| | Target | Actual | Target | Actual | Target | Actual | Target | Actual |
| Single business permit | 9.0 | 6.7 | 10.0 | 13.93 | 15.0 | 17.4 | 16.0 | 13.2 |
| Livestock Cess | 8.0 | 11.74 | 13.0 | 15.13 | 16.0 | 18.5 | 19.0 | 17.9 |
| Land Transaction Charges | 8.0 | 4.13 | 10.0 | 4.49 | 15.0 | 12.9 | 15.0 | 5.98 |
| Royalties | 2.0 | 1.9 | 5.0 | 9.6 | 10.0 | 7.13 | 10.0 | 8.35 |
| Produce Cess | 4.5 | 5.9 | 12.0 | 18.5 | 18.5 | 18.65 | 20.0 | 47.3 |
| Hospital Collections | 6.5 | 8.83 | 10.0 | 12.85 | 15.0 | 15.9 | 16.0 | 10.95 |
| Public Health Collections | - | | 5.0 | 4.54 | 5.0 | 5.4 | 6.0 | 10.7 |
| Liquor Licence | 0.5 | 0.816 | 1.5 | 1.89 | 1.8 | 1.92 | 2.0 | 2.1 |

3.4. Local Revenue: Performance of major revenue streams

Table 3.3: Summarized performance of county revenues 2013-2017

| Local Revenue | Target | Actual | Performance (%) |
|---------------------------|------------|------------|-----------------|
| Single business permit | 50,000,000 | 51,160,719 | 102.32 |
| Livestock cess | 6,000,000 | 63,247,072 | 112.94 |
| Land Transaction Charges | 48,000,000 | 27,496,444 | 57.28 |
| Royalties | 27,000,000 | 26,996,306 | 99.99 |
| Produce cess | 55,000,000 | 90,333,045 | 164.24 |
| Hosp. Collections | 47,500,000 | 48,505,225 | 102.12 |
| Public Health Collections | 16,000,000 | 20,599,400 | 128.75 |
| Liquor Licence | 5,800,000 | 6,722,200 | 115.90 |

Apart from royalties and land transaction charges, all other revenue streams were far above targets. Overall, two conclusions can be drawn, first, the performance of the actual revenues increased steadily over the financial years and two, the total internal revenue is relatively very small and showing lacklustre performance. This low revenue collections, had a significant implication on the execution of some priority programmes and projects.

3.5. Sector Budget Performance

From the table 3.4 below, the health sector has been allocated the largest share of the county budget of about 2.792 billion over the five years under review. The education and trade, industry and enterprise development are the other sectors which were allocated huge proportions of the county budget, together receiving almost 3 billion over the four years under review. Health, education, youths, skills development and sports and county public service board sectors have also been the biggest consumers of the county budget absorption wise, with a combined absorption rate of 114.61%, 84.2% and 82.5% respectively as shown below.

Table 3.4: Sector budget performance

| Sector | 2013-2017 | | |
|--|----------------------------|--------------------------------|---------------------|
| | Budgeted Amount (Millions) | Actual Expenditures (Millions) | % Budget Absorption |
| Trade, Industry & Enterprise Development | 1400 | 432 | 30% |
| Tourism ,Culture & Social Services | 808 | 322 | 40% |
| Education, youths skills development & sports | 1000 | 730 | 73.% |
| Health | 2792 | 3200 | 114.61% |
| Lands, Energy & Urban Development | 621 | 377 | 60% |
| Finance and Economic Planning | 200 | 74 | 37% |
| Roads, Transport & Public Works | 1200 | 645 | 64.5% |
| Agriculture, Livestock and Fisheries | 823 | 484 | 58.9% |
| Water, Environment and Natural Resources | 1800 | 935 | 51% |
| Public Administration, ICT & Disaster Management | 350 | 194 | 55.4% |
| County Public Service Board | 655 | 541 | 82.5% |

3.6. Summary of Key Sectoral Achievements

3.6.1. Productive Sectors

3.6.1.1. Agriculture, Livestock and Fisheries

During the review period, the sector realized the following:

In crop production, farm mechanization, including provision of seeds to farmers; acquisition and hiring of tractors at subsidized fee to farmers; distribution of greenhouses and provision of extension services to farmers, were key achievements made.

In livestock sub-sector, by end of FY 2016/17, the sector managed to vaccinate five (5) million livestock against common diseases, commissioned the construction of a modern abattoir (although, it's operationalization has stalled), provision of feeds to livestock farmers during droughts; construction of livestock marketing and sales yards and establishment of fodder storage facilities; construction and rehabilitation of cattle dips; construction and rehabilitation of water sources; and assistance to farmers to uptake livestock insurance. In fisheries development, although government planned development of fish landing sites; fish processing plants; installation of more fish cooling and drying facilities, the County Government only managed to distribute fishing nets and constructed some fish storage facilities and construction of fish ponds..

3.6.1.2 Water, Environment and Natural Resources

During the period under review, the sector performed well in the following areas: drilling of boreholes, construction of water pans and dams, distribution of plastic tanks and provision of water trucking during droughts. Additionally, the department executed feasibility study for Bakuli 4 dam, organised training for the water management committee, commissioned water resource mapping and establishment of Water and Sewerage Company. While in environment department, the county initiated micro projects geared at promotion of tree planting, and organized regular collection of solid waste through private sector partnership. However, according to the feedback from public consultations, the exploitation and sustainable management of natural resources in the county did not receive requisite attention during the 2013-2017, County Integrated Development Plan.

3.6.2. Physical Infrastructure

3.6.2.1. Roads, housing and public works

The roads department planned to gravel, grade and engaged in spot maintenance of 123 projects, however, only 60 projects were implemented in the plan period, 2013-2017, indicating a performance of approximately 48%. The major achievement in the road sector included grading of 2,817 kilometres of road, upgrading of 322 kilometres of road to gravel standards, building of culverts and upgrading of four (4) kilometres of roads to bitumen standards. Additionally, the number of feeder roads constructed were significant. For example, in the FY 2014/2015, thirty three (33) roads were constructed at a cost of KES. 457.0 million while in FY 2015/2016, fifty roads (50) roads were constructed at KES.188.0 million.

With regard to public works, the department constructed County Government Offices and County Assembly and supported other departments, especially in the preparation of Bill of Quantities (BQs).

In housing department, the county planned to address office and staff housing demands but the key achievements of the sector during 2013-2017 period were just construction of new County offices; County staff quarters and construction ward administrators' offices while planned investments in housing was not realized.

3.6.2.2 Lands, Energy and Urban Development

During the implementation of 2013-2017 CIDP, the energy department was able to achieve the following: distributed over 2,000 energy saving charcoal burners to households, provided 417 solar street light masts in the county which surpassed the targeted 160 masts and provided solar panels for schools. However, the county did not harness wind and solar power at large scale during 2013-2017. This would have been instrumental in improving the number of households connected to power and also increase revenue from the sale of energy to national grid.

In lands department, the county commenced land adjudication process that is already completed in Sagante and Karare. The preparation of the County physical development plan has also commenced with three quarters of the plan already complete. However, the spatial plan was not done but planned for 2018-2022 period.

In urban development, the department has put eight (8) towns under solid waste management programmes out of the planned ten (10) towns, purchased one (1) fire engine and rehabilitated one (1) fire station and trained 14 staff in fire control.

3.6.3 Economic Sectors

3.6.3.1. Finance and Economic Planning

During the 2013-2017 planning period, the sector realized the following: preparation of county integrated development plan; monitoring and evaluation; dissemination of government policies on devolution; financial report preparation; establishment and operationalisation of IFMIS; establishment of internal audit unit; procurement compliance and revenue collections. The department collected a total revenue of about 385 million, between 2013 and 2017. However, this level of revenue is perceived as low, which is attributed to leakage and under performance by the department.

3.6.3.2. Trade, industry and enterprise development

By end of FY 2016/2017, the sector managed to train twelve (12) individuals in enterprise development; and about 8,400 persons in Small and Medium Enterprise (SME's). Additionally, the department has established 14 market stalls in the county headquarter and sub-counties and 1 modern Market in Marsabit central which has been occupied. Additionally, two (2) investor conferences were held, market stalls were Constructed and upgraded; Biashara centre established; 52 new cooperative societies registered as well as training of youth on entrepreneurship; establishment of local chamber of commerce; setting up of County enterprise fund and commissioning of the Lake Turkana Wind Power (LTWP). In industrialization, major achievement was training of artisans; construction of abattoir and support to traders to set-up curio shops.

3.6.4 Social and Service Sectors

3.6.4.1. Tourism, Culture and Social Services

In 2013-2017, the following projects/programmes were implemented; construction and furnishing of tourist resort hotel at Bonqole (although it has not been furnished for occupation), establishment of curio shop at Laisamis and tourism information centres and construction of social halls, meeting parks and development of supportive policies, cultural centres and gazettement of sacred sites.

The department, also, supported miss tourism beauty pageant contest and renovated Laisamis Desert Museum, in addition to organization of cultural festivals, e.g. Loiyangalani cultural museum festival and Kalacha festival that boosted tourist numbers in the County.

However, some projects are at inception stage and their full potential has not been realized. These includes, handicraft centres in Moyale and North Horr sub-counties; tourist information centres in all the four Sub- counties and establishment of partnerships with government agencies like Kenya Wildlife Services (KWS) and Kenya Tourist Board (KTB).

In the social services, major achievements are support to the disadvantaged individuals and groups in the county, such as, persons living with disabilities (PLWDs), people living with HIV/AIDS (PLW HIV/AIDS) and the aged, empowerment programmes for PLWD, gender mainstreaming, and support of children's homes.

3.6.4.2. Health

The achievement during the plan period included construction of new health facilities and renovation of existing ones, employment of health staff from below 300 to 600 staffs, increasing overall health sector allocation from 3% to 22%, improved immunization coverage from 63% to 84%, increase in ART sites from 1 to 10, and provision of medicines. The departmental report, procurement of additional ambulances, from 3 to 21 and introduction of NHIF covers from 0 to 10, 000 households and recruitment of specialist from 0 to 5. However, feedback from residents showed that many established village dispensaries are not fully operational with many either under staffed or without essential medicines.

3.6.4.3. Education, Skills Development, Youth and Sports Education

In the plan period, 140 ECDE centre was constructed, 182 ECDE teachers recruited, provision of meals to 14,000 children against targeted 18,000 children, awarded 1,300 scholarships to college students against 2,000 applicants and supplied instructional materials to 141 centres against 252 targeted centres.

3.6.4.3.1 Skills development and youth

In skills development, the department constructed 1 Vocational Training Centre in each of the four Sub- counties, with Umuro Vocational Training Centre in Kalacha in North Horr sub-county being most successful, where young women school leavers were trained in programmes traditionally associated with men, such as motor vehicle mechanics. Other VTCs have poor enrolment because of the poor public perception of the vocation training in general, yet the county has a serious shortage of skilled individual in areas such as masonry, electricity and general construction industry while in youth development, the county organized sports activities for the youth and employed those well-educated and with skills.

3.6.4.4. Public Administration, ICT and Disaster Management

During review period, 2013-2017, the sector realized the following: i) construction of 2 sub-county headquarters for north-horr and Laisamis, ii) construction of 12 ward administrator's offices, iii) purchase of 12 vehicles, iv) development of disaster management policy, v) response to various disasters e.g., provision of relief food, animal feeds and water supply, vi) provision of ICT services in the County - 242 computers ILAN, WAN and rolling out of nofbi I and II. The Department also, installed Integrated Financial Management Information Systems (IFMIS) in County Government Offices.

In public administration, key achievements are creation of employment opportunities for the residents; provision of motor cycles to ward administrators and equipping of Sub-County offices.

3.6.4.5. County Public Service Board

During the implementation of 2013-2017 CIDP, the department achieved significant improvement in human resources development in recruiting 885 new employees into Public service, created strategic plan and established performance management systems, job evaluation mechanism and staff development. However, despite planning to install Human Resource Information Systems and staff rationalization, this was not undertaken due to budgetary constraints.

3.7. Challenges in the Implementation of the Plan

Shortage of technical staff: The skills gaps and inadequate number of technical staffs have hampered the operation of some department, e.g. ICT operation and maintenance personnel, extension services to the community and various health professionals.

Low budget allocation/budget cuts: Some county programmes and projects are capital intensive and therefore funding remains a huge challenge. The total revenue collections was low, with only Ksh 385 million, collected between 2013 and 2017. The limited revenue led to delayed implementation of the programmes and led to implementation of micro projects over larger projects with long-term impacts. Sometimes, some funds initially budgeted for agriculture, livestock and fisheries development were diverted and used for emergencies like drought. Also, due to weak monitoring of projects and funding sources, some funding from development agencies were not captured during planning or project implementation.

Also, lack of county resource mapping and identification of viable investments opportunities to attract investors imply that much of the potential investments that generate potential revenue for the treasury is under or unexploited.

Weak monitoring and evaluation of projects and programmes and adherence to CIDP: Generally, aligning programmes and projects to ongoing plans and adherence to CIDP, monitoring and evaluation, and reporting of projects were weak in all sectors. Partly, this is attributed to limited capacity and skills within the sectors to monitor and evaluate programmes and projects, lack of clear monitoring and evaluation plan and weak delivery unit that could effectively and efficiently monitor projects and programmes. Overall, this has implication on the rate of project implementation, project and programme quality and initiation of projects with limited impacts and lessons for replications.

Weak baseline: Many projects failed to reach targeted impacts due to weak design and implementation and limited data for proper planning. This is attributed to unreliable baseline data to inform proper planning and implementation. This sometimes led to setting up of projects which have limited relevance to the citizens.

Inadequate facilities: Insufficient or dilapidated infrastructure and inadequate facilities, such as offices affect discharging of duties and functions. Some essential facilities missing are well equipped hospital laboratory, holding ground for livestock, training centres for energy and agriculture among others.

Weak adherence to CIDP: adherence to approved County Integrated Development Plan, results from weak monitoring and evaluation unit in the County and emergency situations during extreme droughts that leads to shifting of budget from a priority project to attend to emergency food and water supply and implementation of projects outside CIDP.

Political interference in implementation of projects: Some projects have preference to the executive than others or driven by political or territorial interests. This lead to some less priority projects implemented over most important ones.

Poor project supervision, monitoring and evaluation: Project supervision especially on roads and other infrastructures are weak, leading to poor workmanship. Also, when projects are not closely supervised, the salutary lessons are not captured, hence, replicable projects and approach is lost.

Lack of clear distinction on devolved functions: Lack of what has been devolved and what is not, led to number of confusion during the initial years of devolution. To date, some projects and function seats between sectors with clear contest and conflict. Such overlap contribute to duplication of effort and wastage of financial resources and departmental conflict on project implementation.

3.8 Lesson Learnt and Recommendations

Quality planning, implementation, monitoring, evaluation and quality assurance of programmes and projects are essential for delivery of the economic and social benefits of the County. From the review, an establishment of a delivery unit was proposed, preferably, within the Governor's Office or at the department of Finance and Planning. This can be combined with fully functional monitoring, evaluation and data quality assurance unit.

Systems and structures for resource mapping and mobilisation in the county is found to be weak. Development of the county requires considerable resources, and the department of Finance and Planning need to set up clear strategies for mapping and mobilising required resources for transforming the social and economic status of the residents. A special unit is required in the department to ensure that the development agencies are brought on board and the National Government is engaged on a regular and meaningful basis. This is important for match development funds coming to the county and also for ensuring that the overall impacts of projects are higher.

Quality execution of projects, programmes and initiatives is lacking in the county, leading to projects that have minimal impacts to the livelihood of the residents. The County Government should select key drivers of social and economic transformation of the County and select the projects, programmes and initiatives that will have the greatest impact of the lives of the residents. Additionally, it must direct enough finance, capital and the requisite human resources to those priority projects.

Manufacturing is the engine of modern economy and therefore the Government of Marsabit should develop clear strategies for the development of the manufacturing sector in the County. Manufacturing in the County will, a part from improving income to the entrepreneurs and providing employment opportunities, provide market outlets for agriculture and livestock sectors which is the mainstay of the county economy.

Finally, collaboration is essential to service delivery in the county. The county treasury should collaborate with national government agencies such as National Treasury, Commission of Revenue Allocation, Comptroller of Budget and other development partners as well as partnership with development partners and donors.



CHAPTER FOUR: COUNTY DEVELOPMENT PRIORITIES AND STRATEGIES

4.1.Introduction

This chapter discusses the spatial development framework, key county development challenges, priorities and strategies as identified by stakeholders during the county consultation process. It also presents the sectoral programmes and sub programmes and cross sectoral impacts.

4.2.Spatial Development Framework

This section describes the spatial framework within which development projects and programmes will be implemented. The section also provides an assessment of natural resources within the county in consideration of thematic areas outlined in the National Spatial Plan 2015–2045 which establishes a broad physical planning framework that provides physical planning policies to support economic and sectoral planning: It's specifically identifies resource potential growth areas, county competitiveness, strategies for transforming agriculture into a modern and commercially viable sector through intensification and diversification, Diversification of tourism, human settlement management, natural environment conservation, Infrastructure and transportation network, Industrialization among others.

Table 4.1: County Spatial Development Strategies by Thematic Areas

| Thematic Areas | Overview/Current Status | Policy Strategy | Potential Geographical |
|--|---|--|---|
| Identifying potential growth areas | The County is endowed with vast natural resources, wildlife, scenic landscapes, rich cultural heritage, lake resource and Large livestock population | Sustainable use and exploitation of natural resources; Increased exploitation of lake resource /fish production; Resource mapping and exploitation | County wide |
| Enhancing county competitiveness | The County is strategically located with international border point with Ethiopia thus giving great potential in trade. The proposed LAPSET project will pass through the county and this is expected to spur economic growth by creating linkages with neighbouring counties and country | Preparation of county Spatial Development Plan to guide development; Establish industrial parks along LAPSET corridor to spur economic development; Enhance transportation network to take advantage of the strategic location and position of the county; Increased trade to take advantage of the strategic location | Border points; Along LAPSET Corridor Marsabit & Moyale Town |
| Modernizing Agriculture, Fisheries and Livestock | The county is compounded with low agricultural production due to overreliance on rain fed agriculture, drought/climate change, and low value additions to agricultural products. Livestock is also greatly affected by persistence drought, rustling, low productivity and low market prices. | Prioritize provision of requisite infrastructure (water pans, dams) to support agriculture and livestock; Modernize livestock keeping through appropriate animal husbandry (high-yielding breeds, extension services, research and disease control, product processing and timely marketing; Adoption of Appropriate rangelands management practices including observance of carrying capacity, conservation of the natural vegetation and adaptation and mitigation against climate change and its impacts; Early warning systems, prompt response and recovery systems shall be taken to cushion communities and make them more resilient to the perennial drought cycles; Rehabilitation and expansion of existing irrigations schemes and establishment of new irrigation schemes in areas with irrigation potential; Supporting fish production | County wide |
| Diversifying Tourism | The County is based on a diverse range of natural, social, human and physical resources which include Local social systems and cultural heritage - sacred sites in Forolle, cultural villages in Kalacha and Loyangalani; Chalbi Desert allowing for desert tourism; Lake Paradise crater on Mt. Marsabit; The Koobi Fora cradle of mankind; a World Heritage Site; Dryland mist mountain water towers - Mt. Marsabit, Hurri Hills and Mt. Kulai; | The tourism circuit shall be planned and developed to offer safari and wildlife, filming ecotourism and adventure tourism; Transport infrastructure shall be developed to link the different tourist circuits, attraction areas and sites; Upgrade the existing tourist facilities and infrastructure; Develop and implement aggressive marketing of the county as a major tourist destination; Develop niche products such as; conference tourism, eco-tourism, cultural tourism, sports tourism, bird watching and heritage and historic sites. | County wide |
| Transportation Network | High costs of doing business, which impedes the growth of economic activities. | Increase financial resources for road construction and maintenance; construct new roads; expand and maintain existing roads; | County Wide |
| Conserving the Natural Environment | Involve and empower communities in the management of county ecosystems and promote environmental education and awareness; Improve capacity for adaptation to global climatic change. Promote efficient adaptation measures for productive and sustainable resource management in the county. Mainstream climate change into all county development plans and policies. Mainstream climate change into all county development plans and policies. Develop and promote the use of green energy. | Involve and empower communities in the management of county ecosystems and promote environmental education and awareness; Improve capacity for adaptation to global climatic change. Promote efficient adaptation measures for productive and sustainable resource management in the county. Mainstream climate change into all county development plans and policies. Develop and promote the use of green energy. | County Wide |
| Managing Human Settlements | The county settlement patterns are highly dispersed and scattered. The patterns are influenced by water accessibility, pastures, production potential, security, accessibility and other social services. The dispersed nature of these patterns therefore leads to high cost of provision of infrastructure facilities and social services. The Great North Road has a great impact on the economic development of this county. A number of settlements are growing rapidly along this road. | Involve and empower communities in the management of county ecosystems and promote environmental education and awareness; Improve capacity for adaptation to global climatic change. Promote efficient adaptation measures for productive and sustainable resource management in the county. Mainstream climate change into all county development plans and policies. Develop and promote the use of green energy. | County wide |
| Appropriate Infrastructure | The Great North Road has a great impact on the economic development; The LAPSET Project, which runs from Lamu Port through Marsabit County and into southern | Collaborate with national government and development partners to develop infrastructure | Along LAPSET corridor |
| Industrialization | The County has large livestock population, high tourism potential and few agro products that not fully tapped. Poor linkages to the markets due to poor infrastructures and lack of key industries on value addition is the biggest challenge | Establish the industrial zones with supporting infrastructures (water, electricity, road network) especially along LAPSET Corridor; Complete abattoir and establish complementary industries Promote the formation of cooperatives and SACCOS to advance marketing of county products; | County wide |

4.3 Natural Resource Assessment

This section highlights natural resource assessment status and level of utilization, opportunities and constraints to optimal utilization and strategies for sustainable management.

Table 4.2: Natural Resource Assessment

| Name of Natural Resource | Dependent Sectors | Status, Level of Utilization & scenarios for Future | Opportunities for optimal utilization | Constraints to optimal utilization | Sustainable Management Strategies |
|--------------------------|---|--|--|--|---|
| Land | All sectors | This is the largest resource in the county which is currently under-utilized; There's need to explore more to get productive use this resource; The resource is communally owned therefore only small proportion has title deed | Better land use planning to maximize its use; Establishing of small and Micro industries through public private partnership Readiness to adopt Land Services Workflow Management system | Lack of title deeds; Lack of other complementally social needs like water, health and other amenities to maximize usage Storage, security and access of land records | Development of spatial plan; Provision of title deeds; Development of land use policy; Development of Land Information Management System |
| Lake Turkana | Agriculture, live-stock and Fisheries; Trade; Finance | Fish production, but under utilized | Increase fish production and Marketing | Poor fishing methods; Poor equipment's; Lack of proper marketing | Establish fish value addition industry; Provide fishing gears to fish mongers; Establish markets for fish and fish products |
| Minerals | Finance, Water, Environment and Natural Resources | Availability of minerals such as blue quamine and mica at South Horr, Chromite in Moyale, sand harvesting and open caste quarrying | It will increase revenue collection for the county and create job opportunities for locals | Poor legal and policy frameworks; Less explorations and development Inadequate investments on extraction and market linkage | Provide adequate, supportive transport and infrastructure Invest in exploration of potential mineral reserves |
| Wildlife | Finance, Tourism, water, environment and natural resources | Not fully utilized Increased human-wildlife conflict | Promotion of tourism through improving wildlife management and environmental conservation in game reserves especially in wildlife migratory | Threat from poaching, Wildlife become extinct, human wildlife conflict | Sustainable of resources within parks and game reserves such as Regulation of land use near the parks and along the wildlife migratory corridor |
| Rangelands | Livestock, Environment & Natural Resources | Few rangelands existing but there are plans to establish new ones There's Over exploitation due to overstocking; Drought / climate change | Rangelands can support livelihoods by providing pasture and supporting tourism | Inadequate legislations, relaxed enforcement of set declarations on governance of rangelands and traditional rangeland management systems not supported | Legal frameworks established and enforced, to ensure sustainable and holistic utilization of the rangelands |
| Wind and Solar energy | All sectors | Energy is driving force towards industrialization and advancement of the economy. Lake Turkana wind power is currently producing 310 MW of energy, there is need to expand this in other potential areas like Bubisa, Solar energy is also under utilised | There's need to explore more on Wind and solar energy through Public Private partnership | Lack of land use policy; | Develop land use policy; |

4.4 Key Areas of Interventions to Deliver the County Development Goals

This county integrated development plan is built on some key areas of intervention whose outcome will deliver the county goals:

4.4.1. Good Governance (prudent financial management)

The county government will embark on systematic restructuring of financial management to ensure good governance. Through enforcing fiscal discipline, the government ensures prudent public finance management. One way to address prudent financial management is to establish county audit committee to oversee financial management, internal audit/control, accurate financial reporting and compliance with requisite laws and regulations governing public

sector spending. The audit committee will ensure that the most cost-effective control and governance structures are put in place. The county will also establish County Budget and Economic Forum to oversee budget making and implementation process.

4.4.2. Health

Health is crucial for effective workforce and overall productivity of the county economy. The county government will strive to stem high infant mortality, reverse poor child nutritional indicators, increase child immunization programme and thereby reduce deaths resulting from preventable diseases. This will be achieved through improved access to quality healthcare, stronger partnership between county hospitals and other hospitals, including faith-based organizations, better health personnel to patient ratio and improved working condition for health workers as well as adequate supply of medical and pharmaceutical facilities in existing public health facilities. Over the next five years, the goal of the county government is to reduce need for referral to outside the county to near zero through provision of standard equipment and hiring of health specialists to make the county self-sufficient and improve healthcare finance through increasing households' enrolment in National Hospital Insurance Fund (NHIF) insurance scheme.

4.4.3. Water and Energy Security

The long-term aim of this development intervention is to ensure better access to clean and safe water and reliable energy supply through harnessing potential water and energy resources. In the short run, an inventory of water facilities and mapping of water resource potential will be mapped to develop water master plan. This will lay strong foundation for a long-term strategy for sustainable utilization of existing water potential. This will shape investment in water infrastructures. Special attention will be given to harvesting of rainwater across the county, construction of mega dams, primarily for drinking water to homes in Marsabit and Moyale town and secondarily for crop irrigation. In the Energy sector, the objective is to be self-reliant through generation of energy from solar and wind potential through developing partnership with national government to explore energy potential with KENGEN and other agencies in the energy sector. Over five years, the county will investment in technologies that boost energy supply in decentralized and isolated villages are town centres.

4.4.4. Youth Employment

The aspiration of this intervention (in the medium term) is to have a county where everyone has a near equal opportunity to find job and earn a decent living and create wealth. The focus will be placed on skills development, support to youth entrepreneurs in Small and Micro Enterprise (SME) and create business environment that ensures enhanced and safe investment, as well as tailored promotion of trade and agribusiness. To improve youth employability and to reduce deficiency in essential technical skills, the county government will design, develop and execute Technical Voluntary Education and Training (T-VET) plan for competitive skills development that will be linked to internship with vibrant private sectors. This will lead to potential employment opportunities in private sectors beyond Marsabit County.

4.4.5. Food Security

Under this development intervention, the target is achieve food security through investment in livestock sector and crop farming. In the next five years, the county will seek to boost food production through targeted irrigation schemes around mega dams planned by water sector in areas with farming potential. The county aims to improve livestock productivity through developing adequate water infrastructure, timely control of vector borne diseases, training and equipping animal health workers and develop strategic policy for livestock sector development. To improve profitability of livestock trade sector, the county shall invests in better coordination of livestock value chains, creative branding of meat products from Marsabit County and enacting structural changes to enable better linkages to meat clients in Nairobi and in export markets. In addition to main livestock sector, the county plan to invest in fishing, poultry and leather industry to benefit from conditional funding from national government. .

Table 4.3 provides summary of the development issues in the County and the proposed strategies of addressing them.

Table 4.3: Summary of development issues and proposed strategies

| Key Development Issues | Key development issues | Proposed strategies |
|-----------------------------|---|--|
| Governance | <ul style="list-style-type: none"> • Low service delivery • Misappropriation of public funds • Weak cross-sectoral collaboration and partnership • Weak synergies with other initiatives (e.g. by national government and NGOs) • Poor implementation of County Development Plan | <ul style="list-style-type: none"> • Routine inspections and audits of devolved units in the county • Capacity building of county staff and building stronger coalitions in fight against corruption; • Sealing corruption loopholes in the county |
| Health | <ul style="list-style-type: none"> • Increasing number of patient referrals to Nairobi, Meru and other hospitals outside the County • Inadequate diagnosis equipment such as MRI machines • Inadequate drugs and health personnel in some built hospitals | <ul style="list-style-type: none"> • Strengthen existing facilities to minimize number of referrals • Equip existing health facilities • Improve collaboration with existing faith-based hospitals to fully optimize expertise and facilities in the county • Improve enrolment in NHIF health insurance cover |
| Youth employment | <ul style="list-style-type: none"> • Poor post-secondary transition to colleges and universities • Inadequate bursaries • High cost of college fees • Low enrolment in technical, vocational education and training • Mismatch of skills to job market • High unemployment (particularly among youths) • Lack of requisite work experience • Low access to start-up capital | <ul style="list-style-type: none"> • Incentives to enrol in TVET and college education • Collaborate with CDF, private sector, NGOs to increase coverage of scholarships • Enhance provision of Bursaries to the needy and vulnerable groups such as girls and PWDs • Ensure TVET provide necessary skills to match with labour market requirement • Create youth targeted job opportunities in the county • Provision of business activities exclusively for youths • Pursue collaboration with private sectors to enhance internship opportunities • Provision of cheaper SMEs loans for start-up businesses |
| Water and Energy Insecurity | <ul style="list-style-type: none"> • Inadequate water supply • Inadequate household energy | <ul style="list-style-type: none"> • Increase/expand water infrastructure where there is water shortage • Develop strong energy strategy to harness energy resource in the county |
| Food Insecurity | <ul style="list-style-type: none"> • Increased crop failures • Reduced livestock productivity • Low livestock prices • Weak livestock market information • Poorly coordinated market • Low product differentiations/specification | <ul style="list-style-type: none"> • Investment in irrigation and farmer support • Support quality and sustainable livestock management • Invest in alternative markets and position livestock producers better through better connection to clients, development of holding grounds feed lots • Invest in technologies to collate and disseminate livestock market information (IT platforms) • Pursue ways to connect local traders with clients/end markets • Equip meat branding and packaging facilities |

4.5. Sector Development Priorities and Strategies

This section provides a summary of the development priorities identified in the sectors from the public participation forums, Sectoral forums, stakeholder’s forums, MTP III, Big four priorities, County government Transformative Agenda among others.

4.5.1. Health Sector

The sector comprises of medical Services, preventive and promotive health services, research & development on health and health administrative services.

Vision: “An efficient and high quality health care system that is accessible, equitable and affordable for every Kenyan”.

Mission: “To promote and participate in the provision of integrated and high quality promotive, preventive, curative and rehabilitative health care services to all Kenyans”.

Strategic objective of the sector

To invest strategically in health sector in order to improve the standard of health services in tandem with national and global scale. This is achieved through proper coordination of all the stakeholders involved in provision of health services to ensure prudent expenditures that meets requisite high quality health service delivery as well as accessible, acceptable and affordable health services in the County.

Strategic approach to resolve challenges associated with human resource, infrastructure, service delivery, health care financing, medical products vaccine and technologies, Health Information System/Research and Governance. In addition, the sector intends to build strong Public Private Partnership (PPP) and collaborate with all other development stakeholders.

Table 4.4: Health Sector Programmes

| Program 1: Health Service Delivery | | | | | | | | | | |
|--|---|--|--|-----------------|--------|--------|--------|--------|-------------------------------|------|
| Objective: To provide integrated and high quality promotive, preventive, curative and rehabilitative health care services to all residents | | | | | | | | | | |
| Outcome: Increased access to health services | | | | | | | | | | |
| Sub-Programme | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| HIV/AIDS prevention and control | Reduction of HIV related mortality and new infections | 2 | Number of public Baraza's held | 4 | 4 | 4 | 4 | 4 | 20 | |
| | Capacity of healthcare workers on HIV services (ART,P- MTCT,VMMC) strengthened | 130 | Number of HWs trained on different programs | 150 | 170 | 190 | 210 | 230 | 5.5 | |
| | Additional Psychosocial groups established & supported | 9 | Number of community groups formed | 40 | 50 | 60 | 70 | 80 | 4 | |
| | Home-based Care services strengthened | 1 | Number of home-based care services established | 4 | 4 | 0 | 0 | 0 | 0 | |
| | Increased early testing and treatment through integrated HIV testing services during outreaches | 0 | Number of CHV's trained in home-based care & facilitated | 150 | 150 | 150 | 150 | 150 | 8 | |
| | HTS at health facility level up scaled up | 212 | Number of persons tested during outreach | 160 | 180 | 200 | 220 | 240 | 0 | |
| | Voluntary Medical Male Circumcision (VMMC) services reduce new HIV/AIDS infections | 0 | Number of moon light HTS conducted | 8 | 8 | 8 | 8 | 8 | 2.5 | |
| | Health care workers on HIV HMIS tools trained on the Job | 2 | Number of health facilities conducting (provider initiated testing & counselling) PITC | 102 | 112 | 120 | 128 | 134 | 0.5 | |
| | Quarterly data quality assessment (DQAs) conducted to improve HIV data quality | 65 | Number of male circumcised through VMMC | 200 | 200 | 200 | 200 | 200 | 0.5 | |
| | Sample networking up scaled & strengthened (EID & Viral load) | 1 | Number of stakeholder forums conducted on VMMC | 3 | 3 | 3 | 3 | 3 | 1 | |
| | Training and graduated HEI | 85 | Percentage of staff trained on HIV tools | 100 | 120 | 140 | 160 | 180 | 5 | |
| | Key population sites mapped | 2 | Number of DQAs on HIV conducted | 4 | 4 | 4 | 4 | 4 | 5 | |
| | County HIV strategic framework in place | 506 | Number of samples collected for VL | 303 | 303 | 303 | 303 | 303 | 2 | |
| | Institutional capacity of organizations involved in OVCS strengthened | 53 | Number of samples for EID strengthened | 25 | 25 | 25 | 25 | 25 | 0 | |
| | Key population sites mapped | 0 | Number of HIV exposed infants graduated | 10 | 15 | 18 | 20 | 22 | 2.5 | |
| | County HIV strategic framework in place | 0 | Number of key population sites mapped | 4 | 4 | 4 | 4 | 0 | 0 | |
| | TOTAL | 1 | Number of county strategic plan Formulated and implemented | 0 | 1 | 0 | 0 | 0 | 3 | 75.0 |
| | 1 | Number of institutions supporting OVC's | 2 | 2 | 3 | 3 | 3 | 2.5 | | |
| | 1 | Number of world AIDS day celebrated | 1 | 1 | 1 | 1 | 1 | 10 | | |
| | 0 | Number of HIV work policy formulated and implemented | 1 | 0 | 0 | 0 | 0 | 3 | | |
| | 72 | Number of Upscaling of ART/PMTCT sites strengthened | 102 | - | - | - | - | 0 | | |

Program 1: Health Service Delivery
Objective: To provide integrated and high quality promotive, preventive, curative and rehabilitative health care services to all residents
Outcome: Increased access to health services

| Sub-Programme | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
|---|---|---|---|---|--------|--------|--------|--------|-------------------------------|---|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Community based rehabilitation services | Health care workers trained and capacity improved on disability identification and prompt referrals | 0 | Number of health care workers trained | 120 | 140 | 160 | 180 | 200 | 5 | |
| | | 0 | Number CHEWS sensitized | 40 | 60 | 80 | 100 | 120 | 5 | |
| | Community opinion leaders sensitized on health and disability | 0 | Number of community opinion leaders sensitized | 40 | 80 | 120 | 160 | 200 | 3 | |
| | | 1 | Number of disability screening conducted | 4 | 4 | 4 | 4 | 4 | 5 | |
| | | 0 | Number of disability stakeholders meeting conducted | 4 | 4 | 4 | 4 | 4 | 2 | |
| | | 1 | Number of specialized outreach/home based care services sites. | 2 | 3 | 4 | 5 | 6 | 5 | |
| | TB/Leprosy | Increased screening and defaulter rates reduced | 0 | Number of radio talks show conducted | | | | | | |
| | | | 4 | | 6 | 8 | 10 | 12 | 5 | |
| | | | 100 | Number of assistive devices procured and distributed | 120 | 150 | 180 | 210 | 240 | 5 |
| | | | 0 | Number of CBR strategic plan developed and disseminated | 0 | 1 | 0 | 0 | 1 | 3 |
| 668 | | | Number of TB suspects screened | 735 | 809 | 890 | 989 | 1088 | 5 | |
| 601 | | | Number of clients screened | 661 | 727 | 800 | 880 | 968 | 5 | |
| TB/Leprosy | Increased screening and defaulter rates reduced | 2190 | Proportion of contacts traced | 2299 | 2413 | 2533 | 2659 | 2791 | 5 | |
| | | 3% | Proportion of Treatment defaulters traced | 2% | 1% | 0.50% | 0 | 0 | 7.5 | |
| | | 0 | Number of schools visited | 100 | 100 | 100 | 100 | 100 | 5 | |
| | | 0 | Number of radio sessions | 4 | 4 | 4 | 4 | 4 | 0.5 | |
| | | 0 | Number of HCW trained on lung health | 150 | 150 | 150 | 150 | 150 | 12.5 | |
| | | 1 | Number of World TB days commemorated | 1 | 1 | 1 | 1 | 1 | 2 | |
| | | 50 | Number of sputum samples referred | 120 | 120 | 120 | 120 | 120 | 1.2 | |
| | | 75 | Number of HCW trained on MDR/TB, IPT,IPC, TB/HIV, TB integrated training, AFB refresher | 100 | 125 | 150 | 175 | 200 | 20 | |
| | | 10 | Number of community based reports prepared | 32 | 42 | 52 | 62 | 72 | 0 | |
| | | 0 | Number of community awareness on TB/Health Education sessions conducted | 4 | 6 | 8 | 10 | 12 | 5 | |
| TB/Leprosy | Increased screening and defaulter rates reduced | 1 | Number of cross border consultative for a held | 4 | 4 | 4 | 4 | 4 | 12 | |
| | | 0 | Number of TB data review meetings conducted | 4 | 4 | 4 | 4 | 4 | 5 | |
| | | 1 | Number of meetings conducted | 4 | 4 | 4 | 4 | 4 | 5 | |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | Public routinely immunized and secured from infections | 0 | Number of mobilization conducted | Planned Targets | | | | | | Total Budget (Kshs. Millions) |
|--------------|--|----|----------------------------------|-----------------|--------|--------|--------|--------------|--------|-------------------------------|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | |
| Immunization | Number of health facilities conducting immunization | 83 | 102 | 110 | 120 | 127 | 130 | 0 | | |
| | Number of integrated outreach sites supported | 80 | 60 | 70 | 80 | 90 | 100 | 68 | | |
| | Number of health workers trained on EPI/COLD CHAIN | 30 | 120 | 120 | 120 | 120 | 120 | 40 | | |
| | Number of health facilities supplied with gas and vaccines | 83 | 102 | 110 | 120 | 127 | 130 | 10 | | |
| TOTAL | | | | | | | | 247.7 | | |

Program 1: Health Service Delivery

Objective: To provide integrated and high quality promotive, preventive, curative and rehabilitative health care services to all residents

Outcome: Increased access to health services

| Sub-Programme | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | | Total Budget (Kshs. Millions) |
|------------------|---|---|---|-----------------|--------|--------|--------|--------|--------|-------------------------------|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | |
| Malaria control | Number of areas mapped | 1 | Number of areas mapped | 2 | 3 | 4 | 5 | 6 | 4 | |
| | | 0 | Number of Outbreak preparedness plan developed | 1 | | | | | 4.75 | |
| | Number of health care workers trained in malaria case management in each sub county | 60 | Number of health care workers trained in malaria case management in each sub county | 100 | 110 | 120 | 130 | 140 | 4 | |
| | | 142,000 | Number of households supplied with LLITN | 50,000 | 50,500 | 51,000 | 51,500 | 52,000 | 66 | |
| | Number of Households Sprayed with chemicals/ nsect- cides | 7554 | Number of Households Sprayed with chemicals/ nsect- cides | 8000 | 10000 | 12000 | 14000 | 16000 | 20 | |
| | | 0 | Number of organized groups reached/community Barraza 's held | 160 | 176 | 193 | 212 | 234 | 8.5 | |
| Health promotion | Number of CHVs trained | 0 | Number of CHVs trained | 160 | 176 | 193 | 212 | 234 | 8.5 | |
| | | 5 | Number of organized groups reached | 12 | 12 | 12 | 12 | 12 | 5 | |
| | 50 | Number of facilities and CU supplied with IEC materials | 158 | 160 | 162 | 164 | 166 | 5 | | |
| 1 | Number of stakeholders meeting held | 4 | 4 | 4 | 4 | 4 | 5 | | | |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Program 1: Health Service Delivery | | | | | | | | | | |
|--|---------------------|-----------|--|-----------------|--------|--------|--------|--------|-------------------------------|------|
| Objective: To provide integrated and high quality promotive, preventive, curative and rehabilitative health care services to all residents | | | | | | | | | | |
| Outcome: Increased access to health services | | | | | | | | | | |
| Sub-Programme | Key Outcome/Outputs | Base-line | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| | | 0 | Fully county food & safety plan developed and implemented | 1 | - | - | - | - | - | 2 |
| | | 20 | Number of food consignment inspected & issued with Public health certificates | 50 | 50 | 50 | 50 | 50 | 50 | 2 |
| | | 0 | Number of mini labs established | 4 | 0 | 0 | 0 | 0 | 0 | 2 |
| | | 0 | Number of Training modules on food safety/quality developed and used | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| | | 2 | Number of training sessions held | 8 | 8 | 8 | 8 | 8 | 8 | 3 |
| | | 0 | Number of meetings held | | 4 | | | | | 1 |
| | | 0 | Quantity of reagents purchased | 7 | 7 | 7 | 7 | 7 | 7 | 5 |
| | | 0 | Number of public awareness raising meetings on smoking/'SHISHA' held | 4 | 4 | 4 | 4 | 4 | 4 | 2 |
| | | 0 | Number of stakeholder forums established on waste management (at County & sub county levels) | 5 | 0 | 0 | 0 | 0 | 0 | 1 |
| | | 2 | Number of Reports after the marking of the GLOBAL hand washing day/world toilet day produced | 8 | 8 | 8 | 8 | 8 | 8 | 3 |
| | | 0 | Number of times cleaning services outsourced | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | | 4 | Number of Quarterly updates on Trachoma situation conducted | 4 | 4 | 4 | 4 | 4 | 4 | 1.6 |
| | | 4 | Number of quarterly Surgical outreaches for Trachoma Trichiasis conducted | 4 | 4 | 4 | 4 | 4 | 4 | 5 |
| | | 1 | Number of MDA campaigns Conducted in Trachoma program | 1 | 0 | 0 | 0 | 0 | 0 | 5 |
| | | 1 | Number of Trachoma impact survey Conducted & disseminated | 0 | 1 | 0 | 0 | 0 | 0 | 5 |
| | | 0 | Number of Quarterly supportive supervision of Eye care in all major facilities conducted | 4 | 4 | 4 | 4 | 4 | 4 | 1.6 |
| | | 1 | Number of jigger campaigns conducted in hotspot areas | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| TOTAL | | | | | | | | | | 48.2 |

Objective: To provide integrated and high quality promotive, preventive, curative and rehabilitative health care services to all residents

Outcome: Increased access to health services

| Sub-Programme | Key Outcome/ Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
|--|---|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| Institutional and Community Based Counselling and Rehabilitation Services (Drug use and Substance Abuse) | Drug use and substance abuse reduced | 226 | Number of counselled and referred cases | 236 | 246 | 256 | 270 | 300 | 10 |
| | | 2 | Number of Radio Talk Shows on drug use and Substance abuse held | 4 | 6 | 8 | 10 | 12 | 5 |
| | | 0 | Number of rehabilitation centres constructed | 1 | -- | - | -- | - | 20 |
| | | 1 | Number of Sub-Counties/Wards sensitized on dangers of drug use and abuse | 1 | 1 | 1 | 2 | 2 | 5 |
| | | 1 | Number of youths trained | 1 | 2 | 2 | 2 | 3 | 3 |
| | | 0 | Number of CHEWS trained | 1 | 1 | 1 | 2 | 2 | 5 |
| | | 0 | Number of Inter-Faith groups stakeholder forums held | 1 | 2 | 3 | 3 | 3 | 5 |
| | | 1 | Number of schools visited | 4 | 5 | 5 | 4 | 2 | 2 |
| | | 0 | Number of Health workers trained | 1 | 1 | 2 | 2 | 3 | 1 |
| | | 0 | Number of leaders' meeting held | 1 | 2 | 2 | 2 | 2 | 1 |
| | | 0 | Number of Surveys conducted on drug use and substance abuse | 1 | 2 | 1 | 0 | 0 | 3 |
| | | 0 | Number of M&E visits conducted | 4 | 4 | 4 | 2 | 2 | 4 |
| | | 0 | Number of youths trained on gender identity: trans-gender, homosexuality | 2 | 2 | 2 | 2 | 2 | 2 |
| | | 1 | Number of people counselled and referrals held | 4 | 4 | 4 | 4 | 4 | 0 |
| 0 | Number of people trained on life skills | 4 | 4 | 4 | 4 | 4 | 3 | | |
| TOTAL | | | | | | | | 69 | |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Program 1: Health Service Delivery | | | | | | | | | | | | |
|--|---------------------|---|--|-----------------|--------|--------|--------|--------|-------------------------------|--------|--|--|
| Objective: To provide integrated and high quality promotive, preventive, curative and rehabilitative health care services to all residents | | | | | | | | | | | | |
| Outcome: Increased access to health services | | | | | | | | | | | | |
| Sub-Programme | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | | | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | | | |
| Emergency & referral services | | 0 | Ambulance Policy document in place | 1 | 0 | 0 | 0 | 0 | 0 | 3 | | |
| | | 0 | Functional command Centre in place | 1 | 0 | 0 | 0 | 0 | 0 | 5 | | |
| | | 0 | Number of Sub county coordinating Centres established | 3 | 0 | 0 | 0 | 0 | 0 | 5 | | |
| | | 0 | Coordination structures in place (referral management committee) | 5 | 0 | 0 | 0 | 0 | 0 | 0.5 | | |
| | | 0 | Ambulance policy document developed | 1 | 0 | 0 | 0 | 0 | 0 | 3 | | |
| | | 0 | Number of ambulances fitted with tracking & Radio devices | 21 | 2 | 3 | 4 | 5 | 5 | 7.5 | | |
| | | 0 | Number of EMTs recruited | 10 | 2 | 2 | 2 | 2 | 2 | 11.6 | | |
| | | 0 | Number of HCWs deployed to Command Centres | 6 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| | | 0 | Number of Health care workers capacity built | 24 | 0 | 0 | 0 | 0 | 0 | 1 | | |
| | | 0 | Number of vehicles hired KRCS | 4 | 0 | 0 | 0 | 0 | 0 | 5 | | |
| | | 0 | Amount of Funds for HCWs allowances allocated | 20 | 20 | 20 | 20 | 20 | 20 | 10 | | |
| | | 0 | Amount of Funds for ambulance allocated (Kshs Millions) | 15 | 15 | 15 | 15 | 15 | 15 | 75 | | |
| | | 0 | Amount of Funds for routine services & maintenance allocated (Kshs Millions) | 10 | 10 | 10 | 10 | 10 | 10 | 50 | | |
| | | 20 | Number of drivers employed | 22 | 20 | 0 | 0 | 0 | 0 | 6.6 | | |
| | | 20 | Number of drivers trained | 22 | 20 | 0 | 0 | 0 | 0 | 0.5 | | |
| | 0 | Number of health workers trained on RSS | 100 | 200 | 100 | 100 | 100 | 100 | 1.5 | | | |
| | 0 | Number of beneficiaries covered | 500 | 500 | 500 | 500 | 500 | 500 | 6.25 | | | |
| | 0 | Number of Air ambulances hired | 2 | 2 | 2 | 2 | 2 | 2 | 10 | | | |
| | 21 | Number of ambulances purchased | 10 | 10 | 10 | 0 | 0 | 0 | 100 | | | |
| | 0 | Number of boat ambulances purchased | 1 | 1 | 0 | 0 | 0 | 0 | 10 | | | |
| | 0 | Number of reporting tools printed | 1500 | 1500 | 1500 | 1500 | 1500 | 1500 | 2.25 | | | |
| | 0 | Number of support supervision visits conducted | 4 | 4 | 4 | 4 | 4 | 4 | 6 | | | |
| | 0 | Number of quarterly meetings held | 4 | 4 | 4 | 4 | 4 | 4 | 6 | | | |
| | 0 | Number of quarterly DQA for referrals conducted | 4 | 4 | 4 | 4 | 4 | 4 | 6 | | | |
| | 1 | Number of radio sessions held | 4 | 4 | 4 | 4 | 4 | 4 | 0.25 | | | |
| TOTAL | | | | | | | | | | 331.95 | | |

Objective: To provide integrated and high quality promotive, preventive, curative and rehabilitative health care services to all residents

Program 1: Health Service Delivery

Outcome: Increased access to health services

| Sub-Programme | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
|---------------------------|---|----------|---|-----------------|--------|--------|--------|--------|-------------------------------|-----|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Non communicable diseases | Coordination to control non-communicable diseases effected | 0 | 1 inter-agency coordinating Committee established | 1 | 0 | 0 | 0 | 0 | 0 | 0.5 |
| | | 0 | Number of sensitization meetings held with county leadership on NCD prevention and Control | 4 | 0 | 1 | 0 | 1 | 3 | |
| | | 0 | Number of sensitization on NCD prevention and control sessions held | 8 | 8 | 8 | 8 | 8 | 8 | |
| | | 0 | County NCD policy developed | 1 | 0 | 0 | 0 | 0 | 3 | |
| | | 0 | Number of sectors with integrated NCD prevention and control in their sector policies developed | 12 | 0 | 0 | 0 | 0 | 0 | |
| | | 0 | Number of partners supporting NCD programme in the county | 1 | 2 | 3 | 4 | 5 | 0 | |
| | | 0 | Number of health facilities supplied with NCD specific standard operating procedures | 102 | 107 | 112 | 117 | 122 | 5 | |
| | | 0 | Number of review meetings held on the NCDs policy documents | 1 | 0 | 1 | 0 | 1 | 4 | |
| | | 0 | Number of health facilities actively submitting NCD report | 102 | 102 | 110 | 110 | 116 | 0 | |
| | | 0 | Number of support supervision of NCD prevention and control conducted | 4 | 4 | 4 | 4 | 4 | 10 | |
| 0 | Number of guidelines formulated that promote the consumption of healthy diets | 1 | - | - | - | - | 3 | | | |
| 0 | Number of public awareness campaigns on the risk factors for violence and injuries and their prevention and control conducted | 4 | 4 | 4 | 4 | 4 | 6 | | | |
| 0 | Number of health care workers trained in prehospital care | 60 | 60 | 60 | 60 | 60 | 6 | | | |
| TOTAL | | | | | | | | | 48.5 | |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Program 2: Health Service Delivery | | | | | | | | | | |
|--|---|-----------|--|-----------------|--------|--------|--------|--------|-------------------------|-------------------------------|
| Objective: To provide integrated and high quality promotive, preventive, curative and rehabilitative health care services to all residents | | | | | | | | | | |
| Outcome: Increased access to health services | | | | | | | | | | |
| Sub-Programme | Key Outcome/Outputs | Base-Line | Key Performance Indicators | Planned Targets | | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| | | 0 | Number of advocacy forums held on the occupational health and safety policy and guidelines | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | 0 | Number of health workers trained on NCD management at facility level | 240 | 480 | 720 | 960 | 1200 | 5 | 5 |
| | | 0 | Chronic care model established for NCD service delivery at the primary health care level | 1 | - | - | - | - | 2 | 2 |
| | | 0 | Number of hospital with palliative end-of – life care facilities | 4 | | | | | 20 | 20 |
| | | 0 | Number of facilities with basic NCD equipment | 8 | 0 | 0 | 0 | 0 | 10 | 10 |
| | | 0 | Number of health facilities stocking essential NCD medicines | 102 | 107 | 112 | 117 | 122 | See medical commodities | See medical commodities |
| | | 0 | Number of sessions conducted on prevention and control of exposure to environmental , biological and occupational risk factors on NCDs | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | 0 | Situation analysis report in place | 1 | 0 | 0 | 0 | 0 | 5 | 5 |
| | | 0 | Number of research conducted on NCD | 1 | 0 | 1 | 0 | 0 | 5 | 5 |
| | | 0 | Number of health workers trained | 30 | 35 | 40 | 45 | 50 | 6 | 6 |
| | | 0 | Research finding materials disseminated | 1 | 0 | 1 | 0 | 0 | 4 | 4 |
| | Strengthen capacity for NCD surveillance and research | 0 | County NCD prevention and control Steering Committee CNCDCS in place | 1 | 0 | 0 | 0 | 0 | 0.5 | 0.5 |
| | | 0 | Technical working group in place | 1 | 0 | 0 | 0 | 0 | 0.5 | 0.5 |
| | | 0 | Number of facilities with NCD care clinics, Diabetic, Hypertension, Medical Outpatient strengthened | 8 | 10 | 12 | 14 | 16 | 0 | 0 |
| TOTAL | | | | | | | | | | 70 |

| Program 3: Health care financing | | | | | | | | | | |
|--|---|--------------------------|--|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Objective: To adequately and efficiently utilize health care financing | | | | | | | | | | |
| Outcome: Increased access to health services | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 2 | Year 3 | Year 4 | Year 5 | Year 5 | | |
| DHIS/Data quality | Improved data quality and dissemination | 0 | Number of hospitals fully connected to internet | 5 | 0 | 0 | 0 | 0 | 1.8 | |
| | | 0 | Number of meetings/radar talks held | 16 | 16 | 16 | 16 | 6 | | |
| | | 0 | Number of sensitization meetings conducted on need for uptake of medical insurance cover | 4 | 4 | 4 | 4 | 3 | | |
| | | 0 | Number of meetings held with NHIF on accreditation | 2 | 2 | 2 | 2 | 1 | | |
| | | 0 | Number of meetings/ sessions held with employers on health care Insurance | 1 | 1 | 1 | 1 | 7.75 | | |
| | | 100 | Number of health care workers trained on financial management | 25 | 25 | 25 | 25 | 7.5 | | |
| | | 0 | Fully functional ERP installed | 1 | 1 | 1 | 0 | 10 | | |
| | | 0 | Fully functional software developed | 1 | 0 | 0 | 0 | 2 | | |
| | | 0 | Fully functional M&E Unit established | 1 | 0 | 0 | 0 | 5 | | |
| | | 10,000 | Number of households enrolled in NHIF programme | 10,000 | 10,000 | 10,000 | 10,000 | 300 | | |
| Improving health cover for the residents through NHIF | Health for the population improved | Current user fee charges | Proportion of user fees reviewed | 20% | 20% | 20% | 20% | 0 | | |
| | | 13m/yr | Amount increase service allocation of funds to SCHMT and HMT (Kshs Millions) | 24 | 26 | 30 | 32 | 34 | 36 | |
| | | 3M | Increase in wages and casual payments (Kshs Millions) | 5 | 6 | 7 | 8 | 9 | 33 | |
| | | 0 | Number of persons waived and the developed guideline | 10m | 11m | 12m | 13m | 14m | 5 | |
| | | 0 | Number of financial audits conducted | 2 | 2 | 4 | 4 | 4 | 0 | |
| | | 0 | Number of consultative stakeholder meetings held | 4 | 4 | 4 | 4 | 4 | 5 | |
| | | 1B | Amount of funds allocated to recurrent expenses (Kshs Billions) | 1.2 | 1.44 | 1.73 | 2.08 | 2.5 | 8.95 | |
| | | | | | | | | | 432 | |
| | | TOTAL | | | | | | | | |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Programme 4: Leadership and governance | | | | | | | | | | |
|--|---|-----------|---|-----------------|--------|--------|--------|--------|--------|-------------------------------|
| Objective: To stablish, develop, and sustain trust with the people in delivering genuine care for them | | | | | | | | | | |
| Outcome: Human resource productivity in the health sector improved | | | | | | | | | | |
| Sub Pro-gram | Key Outcome/Outputs | Base-line | Key Performance Indicators | Planned Targets | | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | |
| | Staff recognition | 0 | Number of staff recognized for exemplary service provision | 17 | 17 | 17 | 17 | 17 | 17 | 4.25 |
| | Improved performance, monitoring & evaluation | 0 | Number of scheduled supportive supervision | 20 | 20 | 20 | 20 | 20 | 20 | 15 |
| | Bench marking established | 2 | Number of times benchmarking done | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | Capacity of managers built in leadership & policy formulation | 6 | Number of managers trained | 10 | 10 | 10 | 10 | 10 | 10 | 5 |
| | Public participation/involvement in decision making strengthened | 0 | Number of public participation meetings conducted | 1 | 1 | 1 | 1 | 1 | 1 | 5 |
| | Health care workers sensitized on ISO15189 | 0 | Number of ISO Certification awarded | 1 | 0 | 0 | 0 | 0 | 0 | 5 |
| | Health sector governance improved | 0 | Number quarterly stakeholders meeting organized | 4 | 4 | 4 | 4 | 4 | 4 | 6 |
| | Funding of technical team oversight & management activities bumped up | 0 | Number of quarterly AIEs allocated to Directorate & sub county HMTs | 4 | 4 | 4 | 4 | 4 | 4 | 60 |
| | Committee for departmental resource mobilization established | 0 | A Functional committee in place | 1 | 0 | 0 | 0 | 0 | 0 | 0.5 |
| TOTAL | | | | | | | | | | 105.75 |

Programme 5: Health Infrastructure

Objective: To improve access to health facilities

Outcome: Increased access to health services

| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
|-------------|---------------------|----------|---|-----------------|--------|--------|--------|--------|-------------------------------|
| | | | | Year 2 | Year 3 | Year 4 | Year 5 | | |
| | | 67 | Number of dispensaries constructed and equipped | 9 | 9 | 9 | 9 | 400 | |
| | | 4 | Number of maternities constructed & equipped | 4 | 3 | 3 | 3 | 104 | |
| | | 0 | Number of drainage systems installed in maternity units & other health facilities | 18 | 18 | 18 | 18 | 20 | |
| | | 0 | A Full functional maternity facility with theatre in place | 0 | 1 | 0 | 0 | 15 | |
| | | 0 | Number of maternity wings renovated | 7 | 7 | 8 | 7 | 24 | |
| | | 0 | Number of Pharmaceutical ware house constructed | 2 | 2 | 0 | 0 | 20 | |
| | | 0 | A Fully functional Health Records & information department | 1 | 0 | 0 | 0 | 10 | |
| | | 0 | Number of facilities upgraded | 8 | 0 | 0 | 0 | 200 | |
| | | 0 | Number of modern medical laboratory constructed | 5 | 5 | 5 | 5 | 40 | |
| | | 0 | Number of CCTV security surveillance system installed | 20 | 0 | 0 | 0 | 10 | |
| | | 0 | A Fully equipped cancer screening vehicle in place | 1 | 0 | 0 | 0 | 10 | |
| | | 8 | Number of wards constructed & equipped | 2 | 2 | 1 | 0 | 30 | |
| | | 0 | A Fully functional rehabilitation centre in place | 1 | 0 | 0 | 0 | 50 | |
| | | 0 | Number of facilities with asbestos removed & new ceiling installed | 0 | 1 | 0 | 0 | 5 | |
| | | 54 | Number of water tanks purchased & fitted with gutters | 10 | 8 | 4 | 0 | 6.6 | |
| | | 0 | Number of underground tanks constructed | 0 | 1 | 0 | 0 | 10 | |
| | | 0 | Number of incinerators constructed | 1 | 1 | 1 | 1 | 10 | |
| | | 32 | Number of burning chambers constructed | 2 | 2 | 1 | 0 | 0.5 | |
| | | 0 | Number of staff houses constructed | 8 | 6 | 7 | 0 | 54 | |
| | | 0 | Number of TB & CCC Clinic constructed | 1 | 1 | - | - | 11 | |
| | | 0 | Number of admin. Blocks constructed | 2 | 2 | 2 | - | 30 | |
| | | 0 | Number of youth friendly centre's constructed | 1 | 1 | 1 | - | 20 | |
| | | 0 | Number of satellite blood banks constructed | 1 | 1 | 1 | - | 15 | |
| | | 0 | Fully functional blood transfusion centre constructed | 1 | 0 | 0 | 0 | 20 | |
| | | 21 | Number of ambulances procured | 3 | 4 | 4 | 3 | 25 | |
| | | 20 | Number of toilets constructed | 20 | 20 | 20 | 20 | 10 | |
| | | 0 | Number of Fully functional Oxygen plant established | 1 | 0 | 0 | 0 | 10 | |
| | | 6 | Number of utility vehicles procured | 4 | 4 | 3 | 2 | 17 | |
| | | 0 | Number of Functional flash toilets at sub-county and HQ offices constructed | 1 | 0 | 0 | 0 | 10 | |
| | | 45 | Number of motor bikes purchased | 20 | 20 | 20 | 18 | 8.4 | |
| | | 10 | Number of solar installation units completed | 15 | 16 | 16 | 16 | 9 | |
| | | 0 | Number of cleaning materials bought | 4 | 4 | 4 | 4 | 2 | |
| | | | | | | | | 1206.5 | |
| TOTAL | | | | | | | | | |

| Programme 5: Health Infrastructure | | | | | | | | | |
|---|---------------------|----------|--|-----------------|--------|--------|--------|----|-------------------------------|
| Objective: To improve access to health facilities | | | | | | | | | |
| Outcome: Increased access to health services | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 2 | Year 3 | Year 4 | Year 5 | | |
| | | 0 | Number of hostels constructed | 4 | 1 | 1 | 1 | - | 100 |
| | | 0 | Number of medical engineer workshops constructed | 1 | 1 | 1 | 1 | 1 | 10 |
| | | 0 | Number of emergency units constructed | 1 | 1 | 1 | 1 | 1 | 30 |
| | | 0 | Number of health records & information Centres constructed | - | 1 | 1 | 1 | 1 | 10 |
| | | 0 | Number of Fully furnished County health department HQ constructed | 1 | 0 | 0 | 0 | 0 | 50 |
| | | 0 | Number of staff latrines constructed | 22 | 22 | 23 | 23 | 22 | 9.2 |
| | | 0 | Number of modern physiotherapy units constructed | 1 | 1 | 1 | 1 | 0 | 10 |
| | | 0 | Number of mobile phones purchased | 22 | 22 | 22 | 22 | 22 | 0.55 |
| | | 0 | Number of Fully functional Kalazar treatment centre constructed-complete with wards and consultation rooms | 0 | 1 | 0 | 0 | 0 | 10 |
| | | 0 | Number of laundry units installed | 4 | 4 | 4 | 4 | 4 | 10 |
| | | 2 | Number of perimeter walls constructed | 1 | 1 | | | | 40 |
| | | - | Number of health facilities fenced | 5 | 5 | 5 | 5 | 5 | 25 |
| | | 0 | Number of waiting space constructed | | 1 | | | | 5 |
| | | 0 | Number of land purchased | - | 1 | 1 | - | - | 3 |
| | | 0 | Number of health facilities adjudicated & title deeds processed | 18 | 18 | 18 | 18 | 18 | 4.5 |
| | | 0 | Number of Fully functional MRI units in place | - | - | 1 | - | - | 10 |
| | | 0 | Number of ICU and HDU units constructed and equipped | - | - | - | 1 | - | 20 |
| | | 0 | Number of CCTV units installed | - | 2 | 2 | - | - | 10 |
| | | 0 | Number of Fully functional CT Scans units | - | 1 | - | - | - | 40 |
| | | 2 | Number of mortuaries constructed | 1 | 1 | 0 | 0 | 0 | 20 |
| | | 2 | Number of underground tanks constructed | 1 | 1 | - | - | - | 4 |
| | | 1 | Number of eye units established & fully equipped | 3 | 0 | 0 | 0 | 0 | 10 |
| | | 0 | Number of Fully operational KMTC established | - | 1 | - | - | - | 200 |
| | | 0 | A Fully operational cancer screening centre in place | - | - | 1 | - | - | 50 |
| | | 0 | Number of landscaping done | - | 2 | 2 | - | - | 16 |
| | | 0 | Number of Air conditioners installed | 1 | 1 | 1 | 1 | 1 | 4 |
| | | 0 | A Fully functional theatre established | - | 1 | - | - | - | 20 |
| | | 0 | Number of health facilities fitted with razor wires | - | 4 | - | - | - | 4 |
| | | | TOTAL | | | | | | 725.25 |

| Programme 5: Health Infrastructure | | | | | | | | | | |
|---|---|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Objective: To improve access to health facilities | | | | | | | | | | |
| Outcome: Increased access to health services | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 2 | Year 3 | Year 4 | Year 5 | Year 5 | | |
| | | 0 | A Fully functional warehouse/KEPI Store established | - | 1 | - | - | - | 50 | |
| | | 12 | Number of facilities with electricity supply | 18 | 18 | 18 | 18 | 20 | | |
| | | 0 | Number of fully equipped Hearse procured | 2 | 2 | 1 | 0 | 20 | | |
| | Connection and maintenance of internet and structured cabling (LAN) to all the referral hospitals & HQ Office | 0 | Number of hospitals connected with LAN Health Department HQ connected to LAN | 0 | 5 | 0 | 0 | 0 | 5 | |
| TOTAL | | | | | | | | | 95 | |

| Programme 6: Medical products and equipment | | | | | | | | | | |
|--|---|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Objective: To ensure adequate and timely supply of commodities and equipment | | | | | | | | | | |
| Outcome: Increased access to health care services | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 2 | Year 3 | Year 4 | Year 5 | Year 5 | | |
| | Provision desk top computers for data management in all the referral hospitals | 0 | Number of hospitals fully equipped with desktop computers | 0 | 4 | 0 | 0 | 0 | 10 | |
| | Procure analytical data and statistical packages (SPSS, EPI INFO, STATA etc.) Microsoft office, antivirus | 0 | Number of Health records units supplied with Software packages | 0 | 0 | 5 | 0 | 0 | 40 | |
| | Vaccines (Hepatitis B, Yellow fever, Typhoid) purchased & Distributed to facilities | 0 | Number of Health facilities supplied with special vaccines | 102 | 110 | 118 | 126 | 134 | 25 | |
| TOTAL | | | | | | | | | 75 | |

| Programme 7: Human resource development | | | | | | | | | | |
|---|---------------------|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Objective: To have a highly motivated workforce | | | | | | | | | | |
| Outcome: Productivity of health service delivery improved | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 2 | Year 3 | Year 4 | Year 5 | Year 5 | | |
| Human resource recruitment, motivation and retention | | 1115 | Number of technical and non-technical staff employed | 313 | 286 | 285 | 270 | 685 | | |
| | | 2 | Number of retreats conducted | 4 | 4 | 4 | 4 | 7.5 | | |
| | | 0 | Number of staff awarded with SOYA award | 2 | 2 | 2 | 2 | 9.5 | | |
| | | 20 | Number of staff supported to attend scientific conferences | 40 | 40 | 40 | 40 | 5 | | |
| | | 0 | Number of health workers benefiting with scholarships | 20 | 20 | 20 | 20 | 0 | | |
| TOTAL | | | | | | | | 707 | | |

| Programme 8: Health Research & Development | | | | | | | | | | |
|---|---|--------------|--|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Objective: To ensure evidence based policy formulation & action to improve health & development of the population | | | | | | | | | | |
| Outcome: Improved health service delivery | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 2 | Year 3 | Year 4 | Year 5 | Year 5 | | |
| Health Research | Study on degenerative indicators dragging health service delivery in the County conducted | 0 | Number of researches conducted | 2 | 2 | 2 | 2 | 5 | | |
| | Logistics supported during data collection and reporting | 2017 surveys | Number of surveys conducted annually | 4 | 4 | 4 | 4 | 16 | | |
| | Operational Medical Research established | 0 | Fully functional research centre established | 1 | 0 | 0 | 0 | 200 | | |
| | Evidence-based policy formulated | 0 | Number of policies formulated | 2 | 2 | 2 | 2 | 15 | | |
| | Capacity of health workers to carry out research improved | 0 | Number of health workers capacity built | 10 | 10 | 10 | 10 | 5 | | |
| TOTAL | | | | | | | | 241 | | |

Table 4.5: Cross-Sectoral Implementation Considerations in Health Sector

| Program Name | Sector | Cross-Sector impact | | Adverse impact | Measures to harness or Mitigate the impact |
|-----------------------------------|--|---|---|--|--|
| | | Synergies | Adverse impact | | |
| HIV/AIDS Management | All Sectors | Inter-sectoral collaboration in resource mobilization and mapping of HIV/AIDS activities; Departments to source for fund allocation to functionalize HIV/AIDS units | Amount of budget allocation for HIV/AIDS activities due to low attention on its prevalence, prevention and control across most sectors | <ul style="list-style-type: none"> Budget allocation to HIV/AIDS programming Formulation and implementation of HIV workplace policy | |
| Food and Nutrition | Agriculture, Education and Social Services | Inter-sectoral collaboration on food security and sustainability for universal health | Poor cross-sector collaboration for sustainable food security and poor nutrition among under 5 years | <ul style="list-style-type: none"> ECDE school meals programme Enhance cash transfer program Farm mechanization program | |
| Alcohol, Substance and Drug Abuse | Social services and Education | Education offering counselling support services and social services offer transformation centers to support the drug victims | Lack of sound baseline survey and research on substance and drug abuse in the county | <ul style="list-style-type: none"> Training of youth Enhance and hasten formulation and implementation of alcohol, substance and drug abuse, disseminating across all the sectors. | |
| Water And Sanitation | Water, Urban Development and Environment | Inter-sectoral collaboration through WESCO-ORD Formulation and implementation of water, sanitation and environmental policy | Spread of water borne diseases. Poor coordination between line departments Poor financial allocation for coordination and capacity building of staffs. Low attention & inadequate funding of WESCOORD activities | <ul style="list-style-type: none"> Adequate resource allocation to provision of safe drinking water Proper waste management Adequate financial allocation for Coordination and capacity building of staffs in all line departments. Monitoring and Evaluation of cross-sectoral activities Support to WESCOORD to improve water sector coordination | |
| Gender Based Violence (GBV) | Social Services, Administration and Cohesion and Education | Cross-sectoral efforts and campaign against GBV | Low attention and inadequate allocation of funding towards GBV activities and unreporting of GBV cases | <ul style="list-style-type: none"> Gender mainstreaming in sector activities Awareness and campaign against GBV Child friendly policy Legal support to victims of GBV | |
| Health infrastructures | Planning and finance, Roads and Public Works and ICT | Cross sectoral effort to prioritize funding of key enablers such as roads, ICT and completion of key flagships | Incomplete health facilities and poorly equipped facilities, poor roads hinder access to health services | <ul style="list-style-type: none"> Improve road networks especially to access hard to reach rural areas Completion of stalled projects and equipping of facilities | |

Table 4.6: Flagship/County Transformative projects

| Project Name | Location | Objective | Key outcome | Performance Indicators | Timeframe (Start-End) | Implementing Agencies | Budget total (Kshs. Millions) |
|--|--|--|----------------------------------|---|-----------------------|---|-------------------------------|
| New modern and equipped Pediatric Wards | All Sub County Hospitals | To effectively and efficiently improve health service delivery | Increased health service access | Number of new pediatrics wards in place | 2018-2022 | CGM/Partners/ Bilateral agencies/ PPP | 50 |
| Upgrading of 7 Health Centres to Hospitals | Boru Haro HC Korr HC Uran HC North Horr HC Dukana, Illeret & Loiyangalani | To effectively and efficiently improve health service delivery | Increased health service access | Number of new hospitals in place | 2018-2022 | CGM/Partners/ Bilateral agencies/ PPP | 140 |
| Health Department Administration Block | Saku | To Improve Health sector service delivery | Improved health service delivery | Administration block in place | 2018-2022 | CGM/Development Partners | 50 |
| Construct County Warehouse with cold chain facilities/Nutrition supplies | MCRH | To Improve storage of commodities and supplies | Improved storage capacity | County Warehouse | 2018-2022 | CGM/Development Partners | 50 |

| | | | | | | | |
|--|---|--|---|---|-----------|---|------------|
| Establish fully equipped Cancer Centre | MCRH | To Improve early detection & treatment of cancer | Reduced cancer related morbidity and mortality | Cancer Centre in place | 2018-2022 | CGM/ Development Partners | 100 |
| Multimodality Cancer screening mobile unit | MCRH | To Improve cancer diagnostic services | Reduced cancer related morbidity and mortality | Multimodality Cancer screening mobile unit in place | 2018-2022 | CGM/ Development Partners | 100 |
| Establish fully equipped Trauma Centres | Turbi HC, MCRH & Laisamis Hospital & Moyale | To Improve Emergency Service delivery | Reduced morbidity and mortality related to trauma | 3 trauma Centres constructed | 2018-2022 | CGM/ Development Partners | 100 |
| Construction and equipping of a Level 5 hospital at Sololo | Sololo | To Improve service delivery | Improved access to health care | Fully functional level five hospital | 2018-2022 | CGM/ Development Partners / ppp/ Bilateral agencies/ NG | 200 |
| TOTAL | | | | | | | 790 |
| OVERALL HEALTH BUDGET IS 7484.83M | | | | | | | |

4.5.2 Agriculture, Livestock and Fisheries

The sector comprises of agriculture, fisheries, veterinary services, and livestock production sub sectors.

Vision: “To be the leading agent towards the achievement of food security for all, employment creation, income generation and poverty reduction in Marsabit County”.

Mission: “To improve the livelihoods of Kenyans by promoting competitive agriculture through creation of enabling environment, provision of support services and ensuring sustainable natural resource management”.

The strategic objective of the sector

- Creating an enabling environment for agricultural development through review of the current legal and policy framework;
- Promoting market and product development by adopting a value chain approach;
- Facilitate increased livestock, fisheries, agricultural productivity and outputs through improved extension, advisory support services and technology application;
- Promote conservation of the environment and natural resources through sustainable land use practices;
- Restructure and privatise the non-core functions of the department and its institutions and strengthen private-public partnerships;
- Establish and improve access to agricultural and livestock information through and ICT-based information management systems;
- Facilitate accessibility of affordable credit, insurance and quality inputs to farmers; fisher folks, pastoralist,

- Strengthen human resources development, including monitoring and evaluation (M&E) and coordination of staff functions within the Department.
- Strengthen crop and livestock pest and disease control management
- Strengthen veterinary public health, quality assurance and control of zoonotic disease

Development challenges, priorities and strategies

Some of the sector development challenges include: Low Agricultural production and productivity; food insecurity; Inadequate market and market infrastructure for agricultural products; Low incomes from agriculture, Fish and livestock products; Low fish and livestock production; and High zoonotic diseases leading to deaths, Severe effects of climate change including frequent and more severe drought, high prevalence of pest and diseases in both crops and livestock, continued degradation of rangeland, continued rearing of large number of low productive animals

Strategies to address the challenges include: Capacity building and strengthened farmers with robust extension services; Promote diversification and technology led farming practices with improved genetics and varieties; Provision of quality and affordable farm inputs and support services including finance; Develop market Information system, linkages and access; Develop market infrastructure including modern storage facilities at strategic points; Promote establishment of processing and value addition hubs; Enforce product safety and quality standards; and Strengthen the cooperative movement with an appropriate legal and regulatory framework and providing training and capacity development for management and leadership. Develop marketing infrastructure for fisheries and livestock handling/restraint.

Support to development irrigation infrastructure to support crop and fodder production, development of hay stores, livestock feed storage facilities, holding grounds in an effort to building more livestock feed reserves, strengthening resilience to climate change risk faced by farmers, pastoralists and fisherfolks, ensure building of climate proofing of infrastructure, strengthen linkages between research extension, strengthening and promoting innovative and new technologies in disease surveillance, diagnosis and controls, promote sustainable rangeland management and breed improvement to increase productivity and value addition

Table 4.7: Agriculture, Livestock and Fisheries Sector Programmes

| Programme 1: Crop Agriculture Development and Management | | | | | | | | | |
|--|---|---------------------|---|-----------------|--------|--------|--------|---|-------------------------------|
| Objective: Increase crop production and productivity | | | | | | | | | |
| Outcome: Increased Food Security and Incomes | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Development and Management of Domesticated: | National policies | Draft National | Number of Agricultural policies published | 0 | 1 | 1 | 1 | 1 | 3 |
| Agricultural policies and capacity building | <ul style="list-style-type: none"> County Food Security policy National Agricultural policy Agricultural Mechanization Policy Irrigated land policy | Agricultural policy | and domesticated | | | | | | |
| | | | Number of bills developed and enacted | | | | | | |
| | | | | 1 | 1 | 1 | 1 | 1 | |

Programme 1: Crop Agriculture Development and Management

Objective: Increase crop production and productivity

Outcome: Increased Food Security and Incomes

| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
|--|---|--|--|-----------------|--------|--------|--------|------|-------------------------------|
| | | | | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Projects programmes Follow-ups and back-stopping | Enhanced access of information to Agriculture sector players on available technologies, information on production, utilization value addition storage, marketing of locally available food sources including business opportunities | Annually during cultural festivals (Loiyangalani and Kalacha) | Number of exhibitions workshops conducted | 4 | 4 | 4 | 4 | 6 | |
| | Development and use of farm management guidelines | 0 | Number of Consultative forums held, Number of Publication of County farm management guidelines developed | 4 | 4 | 4 | 4 | 7.5 | |
| | Enhanced capacity of Sub County and Ward officers to undertake projects implementation | 4 | Number of Project implementation reports developed | 1 | 1 | 1 | 1 | 12 | |
| Networking, collaboration and partnership development | Enhanced efficiency in Project designs and implementation and delivery of outputs | 60 | Number of Completion certificates and Customer satisfaction reports produced | 12 | 8 | 10 | 8 | 4 | |
| | Collaboration and partnerships framework enhanced and formalized for engagement with other sector players(Roles, responsibilities and engagement modalities between different actors clarified reducing duplication and conflict) | 4 | Number of M.O.U.s signed | 4 | 1 | 2 | 1 | - | |
| | | | Number of actors under formal collaboration engagement engaged; Number of Joint work plans approved | 15 | 15 | 15 | 15 | | |
| Performance Management | Enhanced result based management adopted | - | Number of Workshops for M&E and progress review conducted | 2 | 3 | 4 | 3 | 5 | |
| | | 1 | Number of Annual work planning workshops held | 4 | 4 | 4 | 4 | 4.5 | |
| | | 1 | Performance contract workshops conducted | 2 | 2 | 2 | 2 | 7.5 | |
| Mainstreaming crosscutting issues in program- ming(Climate change, Gender, Governance, HIV/AIDS) | Enhanced adoption of climate proofed technologies in all programmes Embracing Gender policy in programme implementation and reporting All beneficiaries groups embracing good governance tenets in their activities | Climate change being mainstreamed in 2% of projects | Number of Workshop reports produced | 4 | 4 | 4 | 4 | 10 | |
| Climate change Action Plan implementation | Enhanced management of impact negative climate change effects on agro-pastoral livelihood | 0 | Number of beneficiaries falling into emergency reached | 2000 | 1500 | 1200 | 1000 | 6 | |
| Contingency for disaster management | Enhanced preparedness and response to disaster risks and hazards impacting on agro- pastoral livelihoods | 0 | Number of vulnerable farmers affected by risks and hazards reached | 2000 | 2000 | 2000 | 2000 | 25 | |
| TOTAL | | | | | | | | 87.5 | |

Programme 2: Livestock production and management

Objectives: To enhance livestock productivity, competitiveness and enhanced livestock based income

Outcome: Increased livestock productivity

| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
|---|--|--|---|-----------------|----------|----------|----------|----------|-------------------------------|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| Livestock marketing & trade | Enhanced market access and improved income | 6,500 | Species | # / year | # / year | # / year | # / year | # / year | |
| | | | Number of Cattle traded | 7,700 | 8,500 | 9,300 | 10,200 | 11,000 | 20 |
| | | | Number of Sheep/goats traded | 8 | 8 | 8 | 8 | 8 | |
| Projects programmes Follow-ups and backstopping | Enhanced capacity of Sub County and Ward officers to undertake projects implementation | 7,000 | Number of Camels traded | 7,000 | 7,500 | 8,000 | 10 | 8 | |
| | | - | Number of Donkeys traded | 12,000 | 18,000 | 21,000 | 24,000 | 26,000 | |
| Livestock feed security | Improved range resource productivity & livestock condition | 10,000 acres under improved fodder production & grazing management | Number of Acres of rangeland under improved fodder/pasture production & grazing management | 15,000 | 20,000 | 25,000 | 30,000 | 35,000 | 20 |
| Value addition of livestock products & by products | Reduced post-harvest losses and improved income/ Employment | 3000 bales and 5 hay sheds with no hay bales | Number of hay bales produced | 4,000 | 5,000 | 6,000 | 8,000 | 10,000 | 14 |
| | | 0 | Number of hay sheds with hay stocks constructed | 1 | 2 | 2 | 0 | 0 | |
| | | 3 | Number of Metric ton of commercial poultry, fattening and drought rations produced annually | 25 | 30 | 35 | 40 | 50 | 10 |
| | | 1 | Number of milk processing facilities supported | - | 1 | 1 | 1 | - | 20 |
| | | 1 | Number of honey processing refineries supported | 1 | 1 | 1 | - | - | 10 |
| | | 1 | Number of small-scale tanneries supported | - | 1 | 1 | - | - | 10 |
| | | 0 | Number of bone/hoooves processing facility established; | 1 | 2 | 3 | 4 | 5 | 3 |
| | | | Types of Varieties of artefacts produced from by products | 2 | 4 | 6 | 8 | 10 | 2 |
| | | Milk yield-Cattle-3lts/d | Number of litres of Dairy cattle milk produced | 4 | 5 | 6 | 7 | 8 | |
| | | Galla goats-0.5 Lts/day | Number of litres of Galla goats milk produced | 0.6 | 0.7 | 0.8 | 0.9 | 1 | |
| Improved supply of quality breeding stock targeting commercial livestock production Enterprises | Improved production environment through creation of livestock holding grounds Access to external market as a branded meat product Increased yield from enhanced adoption of climate smart technologies and practices | Market live weight- | Kg live weight | | | | | | |
| | | Cattle-350kg | No. of Kgs of live Cattle reached | 360 | 363 | 385 | 390 | 400 | |
| | | Smallstock-35kg | No. of Kgs of live small stock reached | 36 | 37 | 39 | 40 | 42 | |
| | | 200 Galla goats, | Number of of breeding stock | 300 | 400 | 450 | 500 | 600 | 6 |
| | | 10 Boran bulls | Number of of breeding stock | 15 | 20 | 25 | 30 | 40 | |
| | | Improved indigenous chicken(500) | Galla goats; Boran bulls Indigenous Chicken; and Dairy cattle | 600 | 800 | 900 | 950 | 1000 | |
| | | 0 | Number of holding grounds established | 10 | 15 | 20 | 40 | 50 | |
| | | 0 | Metric tons of meat exported | 1 | 2 | 3 | 4 | 5 | 15 |
| | | 0 | Number of climate smart technologies and practices adopted | | | | | | 20 |
| | | 2,500 beneficiaries | Number of new vulnerable beneficiaries supported by livestock insurance programme | | | | | | 20 |
| | | | | | | | | 10 | |
| | | | | | | | | | 180 |

| Programme 2: Livestock production and management | | | | | | | | | | |
|--|---|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Objectives: To enhance livestock productivity, competitiveness and enhanced livestock based income | | | | | | | | | | |
| Outcome: Increased livestock productivity | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Rangelands resource management | Improved rangeland resource management boost livestock productivity | 8 | Number of rangeland & grazing committees formed | 2 | 3 | 3 | 2 | - | 2 | |
| | | 4 | Number of grazing plans & agreements developed | 2 | 3 | 3 | 2 | - | 2 | |
| | | 0 | Number of grazing resources mapped | 7 | 5 | 5 | 3 | 8 | | |
| | | 10 | Number of acres of land rehabilitated | 20 | 30 | 30 | 20 | - | 3 | |
| | | 0 | Number of Comprehensive range resources survey conducted | 1 | - | - | - | - | 6 | |
| TOTAL | | | | | | | | | 21 | |

| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
|--------------------------------------|--|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| Livestock extension service delivery | Improved livestock extension delivery system foster better livestock management and productivity | 2500 | Number of farmers/groups accessing extension services | 3000 | 3500 | 3700 | 4200 | 4500 | 14 |
| Policy formulation | Training of Community animal health workers | - | Number of CAHW trained | 20 | 40 | 60 | 80 | 100 | 10 |
| | Improved livestock development | - | Number of Livestock policy in place | - | - | 1 | - | - | 2 |
| Beekeeping and poultry improvement | Enhanced production and productivity of apiculture and poultry | 20 | Number of Rangeland policy in place | - | - | 1 | - | - | 2 |
| | | | Number of apiaries established | 1 | 1 | 1 | 1 | - | 1 |
| | | | Number of beekeepers supported with honey production and harvesting equipment | 10 | 10 | 10 | 10 | 10 | 10 |
| | | | Number of poultry enterprises supported with appropriate technologies e.g. disease controls, housing and feed formulation. | 50 | 60 | 80 | 100 | 20 | |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | 3 | Number of value chain reached | Amount of value chain products produced | 0 | 3 | 0 | 0 | 0 | 0 | 0 |
|--|------|---|---|------|------|------|------|------|------|------|
| Agriculture Sector Development Support Programme (ASDSP) | 2200 | Strengthen entrepreneurial skills for value chain actors | Number of value chain actors (VCA) trained on entrepreneurial skills | 500 | 500 | 500 | 500 | 500 | 400 | 400 |
| | 2200 | Improve access to markets by priority value chain actors | Number of value chain actors trained and linked to markets | 0 | 600 | 700 | 500 | 400 | 400 | 106 |
| | 2 | Strengthen structures and capacities for consultation, cooperation and coordination in the Sector | Number of coordination and consultation structures formed | 0 | 2 | 0 | 0 | 0 | 0 | |
| | 0 | Outcomes: 1. Up scaling of Climate-Smart Agricultural Practices. 2. Strengthening of Climate-Smart Research & Seeds system 3. Support Agro- weather, Markets, Climate and Advisory Services 4. Project Coordination & Management. 5. Contingency Emergency Response | Number of direct beneficiaries' members reached. | 4346 | 4346 | 4346 | 4346 | 4346 | 4346 | |
| | 0 | Outputs: Enhanced management of impact negative climate change effects on agro-pastoral livelihood. | % increase in crops and livestock yields for the priority commodities. | 0 | 2 | 5 | 15 | 20 | 20 | |
| Kenya Climate Smart Agriculture Project (KCSAP) | 0 | At least one TIMPS adopted by targeted beneficiaries. Clientele days of trainings provided on TIMPS promoted by the project. | Number of targeted beneficiaries who have adopted at least one Technological Innovation | 908 | 908 | 908 | 908 | 908 | 908 | 1200 |
| | 0 | | No. of beneficiaries receiving trainings and advisory services on TIMPS | 7563 | 7563 | 7563 | 7563 | 7563 | 7563 | |
| TOTAL | | | | | | | | | | 1365 |

Programme 3: Veterinary Services

Objectives Increase resilience of pastoral communities through control and prevention of livestock diseases

Outcome Food security and livelihoods in the County improved

| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
|-------------|---------------------|----------|----------------------------|-----------------|--------|--------|--------|--------|-------------------------------|--|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| | | | | | | | | | | |

| Disease control | Improved livestock health, household income & employment | Number of Livestock treated | Number of farmers/groups accessing extension services | Number of CAHW trained | Cattle | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 170 |
|-----------------|--|-----------------------------|---|------------------------|--------|---------|---------|---------|---------|---------|---------|-------|
| | | | | | | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | 80,000 | |
| | | | | | | 80,000 | 320,000 | 320,000 | 320,000 | 320,000 | 320,000 | |
| | | | | | | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | |
| | | | | | | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | |
| | | | | | | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | |
| | | | | | | 600 | 600 | 600 | 600 | 600 | 600 | |
| | | 20 | Number of disease surveillance missions conducted | | - | 32 | 32 | 32 | 32 | 32 | 32 | 15 |
| | | 0 | Number of farmer training/ field days conducted | | - | 16 | 16 | 16 | 16 | 16 | 16 | 9.6 |
| | | 0 | Number of farmer training/ field days conducted | | - | 16 | 16 | 16 | 16 | 16 | 16 | 9.6 |
| | | 0 | Number of diagnostic kits procured | | - | 1600 | 1600 | 1600 | 1600 | 1600 | 1600 | 16 |
| | | 0 | Number of reagents and equipment (set) procured | | - | 1 | 1 | 1 | 1 | 1 | 0 | 3 |
| | | 0 | Number of start-up kits and equipment purchased for clinical services and herd health | | - | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | 1 | Number of mobile vet clinics established (4) | | - | 0 | 1 | 1 | 1 | 1 | 0 | 45 |
| TOTAL | | | | | | | | | | | | 272.2 |

| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
|--|---|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| Veterinary public health infrastructural development | Scaled up Community health services increase safety of meat and meat products | 9 | Number of Slaughter house/ slab constructed, equipped and/or rehabilitated | 1 | 2 | 2 | 2 | 1 | 20 |
| Hides, Skins Improvement and Leather development | Reduced post-harvest losses and increased income | - | Number of farmer groups, flayers, traders and tanners trained | 16 | 16 | 16 | 16 | 16 | 16 |
| | | - | Number of premises/flayers licensed | 72 | 72 | 72 | 72 | 72 | 2.5 |
| | | 0 | Number of exposure tour for hides and skin traders/flayers held | 1 | 1 | 1 | 1 | 1 | 2.5 |
| Research and extension | 3 studies conducted (comment) -prevalence studies of common livestock diseases -Studies on emerging and re-emerging livestock diseases -Studies on neglected zoonotic diseases | 0 | Number of studies conducted | - | 1 | 1 | 1 | - | 5 |
| TOTAL | | | | | | | | | 46 |

| Programme 4: Fisheries Development and Management | | | | | | | | | | | | |
|---|--|--|---|-----------------|--------|--------|--------|--------|-------------------------------|--|--|--|
| Objectives : Improve production, productivity, marketing and competitiveness of fisheries for increased income, food availability and wealth creation | | | | | | | | | | | | |
| Outcome : Improved livelihoods and food security in the County | | | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | | | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | | | |
| Fisheries Feasibility study on east Rudolf | Fisheries Baseline Data/Frame survey. Fishing, Catchment & Mobilization. Fisheries Baseline | EU-feasibility report. 2400 MT of Fresh fish 4000 MT of Dry fish | Number of raw data Collected and a publish baseline data | 2 | 2 | 2 | 1 | | 10 | | | |
| Fish production and productivity. <i>Illeret & Loiyangalani Wards</i> | Improved fishing Methods. Increases Fish Catch | 2400 MT of Fresh fish 4000 MT of Dry fish | MT of fresh marketed fish at various outlets. MT of dried fish marketed | 2500 | 2700 | 2900 | 3200 | 3500 | 10 | | | |
| Fish- Basic Infrastructure. <i>Illeret & Loiyangalani Wards</i> | Acquisition of Bigger and safer boats, Acquisition of standard Fish Gears, Construction of fisheries offices. | <5 Boats <2 Offices < 1 Staff house bloc 0-Stores | MT of fresh marketed fish at various outlets. MT of dried fish marketed | 2500 | 2700 | 2900 | 3200 | 3500 | 50 | | | |
| Fish Harvesting, Landing, Handling and Hygiene. | Enhanced the number of Beach Bandas/ Fish dressing Slabs. | 0 | Proper landing/ dressing of Harvested Fish, Minimal fish Wastages | 4 | 2 | 2 | 2 | 2 | 10 | | | |
| Human Capital investment | Employment of Personnel in the department | <10 Personnel | Effective & Efficient Service Delivery | 5 | 6 | 4 | 4 | 4 | 5 | | | |
| | Gazette and strengthening of BMUs. | 4 BMUs gazetted | No of BMUs gazettement | 1 | 3 | 4 | 5 | 6 | 2 | | | |
| Fish value chain management | Enhanced incomes to fisher folks (Note-4kg fresh fish converts to 1kg when dried) | Prices of fresh fish-KES 100 Dry fish- KES 250 | Price of fish/ kg Fresh fish Dry fish/kg | 150 | 200 | 250 | 250 | 250 | 6 | | | |
| Marketing and commercialization of the fish resource industry | Enhanced marketing and competitiveness of fish by linkage and collaboration with stakeholders in resource industry | Fresh fish-2,400 MT per year Dry fish- 5,000 MT | MT of fresh marketed fish at various outlets. MT of dried fish marketed | 2500 | 2700 | 2900 | 3200 | 3500 | 50 | | | |
| Fish Quality Assurance | Improved Price-differentiation by weight, quality and fish species protection. | Under size fish- 40% Fresh fish market- 20% | % reduction in under size landed fish % increase in fresh fish sold | 10 | 15 | 20 | 25 | 30 | 14 | | | |
| | | | | 30 | 40 | 50 | 60 | 70 | | | | |

| | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|
| OVERALL LIVESTOCK, AGRICULTURE AND FISHERIES BUDGET IS 6229.1M | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|

Table 4.9: Cross-Sectoral Implementation Considerations in Agriculture, Livestock and Fisheries

| Programme name | Sector | Cross- sectoral impact | | Measures to harness or Mitigate the impact |
|--|-----------------------------|--|--|--|
| | | Synergies | Adverse impact | |
| Environmental conservation | Natural Resource management | Resource efficiency, reduction of environmental cost, environmental sustainability | Resource degradation, desertification; loss of biodiversity and spread of invasive species | Restoration of degraded land, protection of fragile ecosystems, grazing management, fodder production, conservation awareness and waste management (manure, crop residues) |
| Water development | Water | Water use efficiency, sustainable resources, | Siltation of open water sources, water contamination, | Spate irrigation/flood water harvesting, integrated water development Practices |
| Education & training | Human resource development | Multi-disciplinary skills | Low adoption of technologies, low productivity and output, | Transfer of demand driven technologies, partnership, demonstrations and exposure tours |
| Enterprise/business development services | Trade and enterprise | Resource efficiency, enhanced income & profits | Low use of inputs, low output and income, | Strengthen County enterprise/Trust fund, Diversify financial services and insurance products, |
| Disaster management (Natural & man made) | | Risk reduction | Damage to or loss of live and property | Disaster preparedness, peace and security building, insurance schemes, early warning mechanisms |

4.5.3. Lands, Energy and Urban Development

The sector comprises of energy, lands and urban development subsectors.

Vision: “Excellent land management and vibrant, well planned, urban centres and world class cost effective renewable energy infrastructure in Marsabit County.”

Mission: “To facilitate and enable sustainable land use and growth of the urban centres through efficient land administration, equitable access, secure tenure, sustainable management of land-based resource and well planned urban centres and promotion of clean, green, efficient and affordable renewable energy.”

Table 4.10: Lands, Energy and Urban Development Sector Programmes

| Programme 1: Energy supply | | | | | | | | | | |
|--|---|----------|---|---|--------|--------|--------|--------|-------------------------------|--|
| Objective: To provide efficient, affordable, clean and reliable source of energy | | | | | | | | | | |
| Outcome: Sustainable energy supply to the county population | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Total Budget (Kshs. Millions) | |
| Renewable energy Promotion | Increased Household energy supply | 2000 | Number of Jikos distributed | 10,000 | 20,000 | 5,000 | 10,000 | 5,000 | 20 | |
| | | 0 | Number of mini-grids established | 3 | 3 | 1 | 2 | 1 | 50 | |
| Solar street lighting (county wide) | Improved business environment, income & security | 1,000 | Number of solar lanterns supplied | 1000 | 1000 | 1000 | 1000 | 1000 | 16 | |
| | | 417 | Number of solar street lights & flash-lights installed | 200 | 200 | 150 | 100 | 50 | 100 | |
| | | 0 | Number of street lights maintained | As the need arise | | | | | 10 | |
| Electricity connections | Improved energy supply, service delivery and productivity | 0 | Number of offices connected to renewable energy power | 1 | 1 | 3 | 1 | 0 | 15 | |
| | | 0 | Number of boreholes connected with solar power with support from the ministry of Energy | 0 | 40 | 20 | 25 | 15 | 50 | |
| Development of county energy strategy | Increased household and health facilities energy supply | 6 | Number of vocational training centres and youth empowerment centres connected to power | 3 | 3 | 3 | 0 | 0 | 10 | |
| | | 0 | Number of households connected under subsidy programme | 200 | 800 | 500 | 500 | 0 | 20 | |
| | | 1 | Number of health facilities connected to the renewable energy resources | 0 | 2 | 2 | 2 | 2 | 10 | |
| | Strategies developed | 0 | Number of strategies developed | 1 | 0 | 0 | 0 | 0 | 3 | |
| | | 0 | Number of policies and bills formulated | 2 | 0 | 0 | 0 | 0 | 2 | |
| | | 2 | Number of trainings for staffs conducted | 0 | 2 | 2 | 2 | 0 | 1 | |
| Research | Centre for Renewable Energy Studies and Research of Marsabit County increase knowledge on opportunities and constraints in sector development (takeover of NEMA/GIZ centre at Korr) | 0 | Number of research centres established and operationalized | Continuous programme of construction and equipping of the centre. | | | | | 5 | |
| TOTAL | | | | | | | | | 312 | |

| Programme 2: Management and administration of land | | | | | | | | | | |
|--|---|--|---|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Objective: To efficiently administer and sustainably manage land resource in the county | | | | | | | | | | |
| Outcome: Land tenure secured and resilient and sustainable human settlements development ensured | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Land Registry | Improved efficiency in managing land data | 0 | Number of title deeds issued | 1 | 0 | 0 | 0 | 0 | 5 | |
| Land survey and mapping | Improved investments resulting from implementation of Local Physical Development Plan (LPDP) for 10 towns | 2 | Number of Lease certificates issued | - | 1 | - | - | - | 2 | |
| | Enhanced production and productivity of apiculture and poultry | 0 | Number of dispute cases related to boundaries reduced | | | | | | 5 | |
| Land Information Management | Improved land records management and related transactions | 0 | Number of maps identifying disaster and ecological fragile areas, conservation areas produced | 0 | 1 | 1 | 1 | 1 | 5 | |
| | | 0 | Number of systems developed | 0 | 1 | 0 | 0 | 0 | 5 | |
| | | 1 plan | Number development plans approved | 1 | 0 | 1 | 0 | 0 | 10 | |
| Land adjudication and settlement | Improved investments in land | 0 | Number of Land tenure regulations developed | 1 | 2 | 1 | 0 | 0 | 10 | |
| | | | Number of development control guidelines developed | 1 | 0 | 0 | 0 | 0 | 5 | |
| | | 2 adjudication sections (Jirime, Songa Kituruni) | Number of sections demarcated/surveyed/Number of title deeds issued | 1 | 1 | 1 | 1 | 0 | 20 | |
| | | 5 adjudication sections | Number of sections demarcated / surveyed | 2 | 2 | 2 | 2 | 2 | 10 | |
| | | 2 offices | Number of office blocks constructed | 3 | 0 | 0 | 0 | 0 | 10 | |
| Administration, Planning And Support Services | Improved service delivery | - | Number of survey equipment procured | 2 | 2 | 0 | 0 | 0 | 10 | |
| | | - | Number of staffs recruited & trained Improved service delivery | 0 | 2 | 2 | 2 | 4 | 5 | |
| | | - | Number of 4*4 vehicles procured | 4 | | | | | 8 | |
| Urban policy, physical planning bill, energy policy and other bills | Increased efficiency in service delivery | - | Number of inspectorate unit established | 1 | 0 | 0 | 1 | 0 | 10 | |
| | | 2 | Number of policies developed and approved | 3 | 0 | 0 | 0 | 0 | 15 | |
| Municipality management | Creation of board to run the municipality and infrastructure development(including grants) | 0 | Continuous programme to develop infrastructure from county allocation and grants. | | | | | | 400 | |

| Community land | Improved tenure security (operationalization of Community Land Act, 2016) | 0 | Number of land management committees elected | 4 | 10 | 20 | 30 | 40 | 50 |
|----------------|---|---|--|---|----|----|----|----|-----|
| TOTAL | | | | | | | | | 585 |

Programme 3: Urban planning and development

Objective: To improve service delivery, safety and security of urban sub sector

Outcome: Effective service delivery achieved

| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
|--|---|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| Establish fully flagged fire stations. | Safety of the residents secured through prompt fire rescue | 0 | Number of fire stations operationalized | 0 | 1 | 0 | 1 | 0 | 40 |
| County wide firefighting equipment inspections | Serviceable fire fighting Equipment | 0 | Number of compliant facilities inspected | 0 | 250 | 250 | 250 | 250 | 2 |
| Train fire Marshalls within county Staff | improved capacity to deal with fire outbreaks | 0 | Number of staff trained | | 100 | 100 | 100 | 100 | 2 |
| Construction of bus terminal/park | Decongested roads, highway and town | 0 | Number of car and bus terminals constructed | 0 | 2 | 2 | 2 | 0 | 10 |
| Community land | Improved tenure security (operationalization of Community Land Act, 2016) | 0 | Number of land management committees elected | 4 | 10 | 20 | 30 | 40 | 10 |
| Waste management | Clean environment | 3 | Number of dumpsites constructed | 2 | 2 | 2 | 2 | 2 | 25 |
| | | 0 | Number of EIA reports produced | 2 | 3 | 2 | 3 | 2 | 4.4 |
| | | 0 | Number of exhausters purchased | 1 | 1 | 1 | 1 | | 28 |
| | | 0 | Number of ponds developed | 1 | 1 | 0 | 0 | 0 | 10 |
| | | 0 | Number of trucks purchased | 1 | 0 | 1 | 0 | 0 | 8 |
| Modern public toilet | Public health and sanitation improved | 0 | Number of dust bins purchased | 10 | 10 | 10 | 10 | 0 | 8 |
| | | 3 | Number of public toilets constructed | 2 | 2 | 2 | 1 | 0 | 11.5 |
| Industrial and lorry parks along the LAPSET Corridor | Decongestion of roads and improved business environment | 1 | Number of industrial and lorry parks developed | 0 | 2 | 2 | 2 | 0 | 20 |
| Recreation park | Well-being of resident improved | 0 | Number of recreational parks constructed | 1 | 1 | 1 | 1 | 1 | 10 |
| | Improved security and meat safety | 1 | Number of slaughter facilities fenced | 2 | 2 | 2 | 1 | | 14 |
| Management of public facilities | Cemeteries in all 4 sub-county fully secured | 3 | Number of cemeteries fenced | 2 | 2 | 2 | 3 | | 8 |
| | Development control regulation and policies; integrated area plans; | 0 | Number of urban plans developed | 1 | 1 | 0 | 0 | 0 | 5 |
| Town beautification | Improved aesthetic values of the towns | 0 | Number of towns beautified | 1 | 4 | 4 | 4 | 0 | 20 |
| TOTAL | | | | | | | | | 235.9 |

Table 4.11: Flagship/Transformative Projects in Lands, Energy and Urban Development

| Project Name | Location | Objective | Outcome | Performance indicators | Timeframe (Start-End) | Implementing Agencies | Cost (Kshs.Millions) |
|---|-----------------------|--|--|---|-----------------------|---------------------------------|----------------------|
| Geo-Spatial Information System and Land Information System Laboratory | Marsabit Moyale | To improve access to land information | Enhanced access to county spatial information | Number of Functional GIS Laboratory Number of Land information system developed | 2020-2022 | Marsabit County Government, FAO | 100 |
| County spatial plan | County wide | To provide spatial structure that defines how county space is utilized to ensure optimal and sustainable use of land | Improved optimal and sustainable land use | Number of spatial plans produced | 2019- 2011 | Marsabit county/ donors | 100 |
| Wind farm | North horr Sub-county | Promotion of use of renewable sources of energy and conservation methods | Increased Job opportunities and improved access to electricity | Number of renewable sources of energy developed | 2019-2030 | Development partners | 68 |
| TOTAL | | | | | | | 268 |

Table 4.12: Cross-Sectoral Implementation Considerations in Lands, Energy and Urban Development

| Programme Name | Sector | Cross sector impact | | Measures to harness or Mitigate the Synergies, adverse impact |
|---|--|---|---|---|
| | | Synergies | Adverse impact | |
| Renewable energy | Water, Health, Education, Finance, KFW and KFS | The sector is the technical lead on installation of renewable energy but priority project locations are jointly done for better targeting | Inadequate provision of the fund affects implementation of the projects and service delivery Inadequate skilled personnel to install and maintain solar and wind energy | <ul style="list-style-type: none"> The department and other sectors need to work closely to enhance efficient energy supply Provision of adequate funding for the activities |
| Land Registry, Ardi house construction and spatial planning | Finance, National Government, National Land Commission | Automation of land data and policy guidance by national land commission | Inadequate provision of fund for the implementation of the project and the donors/ development partners are not willing to fund Historical challenges on the organization of land data Titling of lands may increase need for social service provisions | <ul style="list-style-type: none"> The department and other sector need to work closely to speed up the processes of establishing the registry and construction of the Ardi house Adequate resource needs to be mobilized both internally and externally |
| Establishment of fire stations and waste management | Water, Health, Finance, Roads and Public works | The department is responsible for management of waste products in the county and disaster management | Inadequate provision of fund for implementation of the projects Inter departmental overlaps in responsibility and conflict Budget cut | <ul style="list-style-type: none"> Proper coordination between department and sectors are required Provision of adequate and timely resources Observe proper project supervisions and strict adherences to project identification Establish clear departmental priority to avoid conflict of interest |
| OVERALL BUDGET FOR LANDS, ENERGY AND URBAN DEVELOPMENT IS 1400.9M | | | | |

4.5.4. Public Administration, Coordination of County Affairs and ICT

The sector comprises of Public Administration and Coordination of County Affairs; Information, Communication and Technology (ICT); Cohesion, Integration and Disaster Management; and Civic Education and Public Participation.

Vision: “To be a leading Department in public policy formulation, implementation, coordination, supervision and prudent resource management”.

Mission: “To provide exemplary public administration services, enhance citizen participation, promote cohesion and integration and provide ICT services for effective implementation of devolution and service delivery”.

Table 4.13: *Public Administration, Coordination of County Affairs and ICT Sector programmes*

| Programme 1: Public service delivery systems and coordination of county affairs | | | | | | | | | | |
|---|--|----------|---|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Objective: To provide quality service delivery at all decentralized units | | | | | | | | | | |
| Outcome : Enhanced service delivery | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Administration & support | Construction of Sub county Administrators' offices with Governor's residential wing | 0 | Number of fire stations operationalized | 0 | 1 | 0 | 1 | 0 | 140 | |
| | Construction of Saku Sub-County Administrator 's office | 1 | Number of Sub County administrator's office constructed and furnished | 1 | 0 | 0 | 0 | 0 | 5 | |
| | Construction of deputy sub County administrators offices for Sololo, Maikona and Loiyangalani and their respective ward administrators | 0 | Number of Sub county administrators offices constructed and furnished | - | 1 | 1 | 1 | - | 20 | |
| | Construction of Butiye, Moyale Township Marsabit Central, North Horr and Laisamis ward administrators' offices. | 12 | Number of office spaces constructed and furnished for ward administrators | - | 1 | 1 | 2 | 1 | 25 | |
| Fleet management | Construction of Office for village administrators | 0 | Number of offices for village administrators completed and furnished | 0 | 20 | 20 | 20 | 20 | 40 | |
| | Procurement and purchase of motor vehicles to enhance efficient service delivery | 12 | Number of motor vehicles purchased | 0 | 0 | 2 | 2 | 0 | 20 | |
| | Procurement and purchase of motorcycles for ward and village administrators | 17 | Number of motor cycles purchased | 0 | 15 | 15 | 15 | 15 | 10 | |
| Human Resource Capital and Workforce Development | Capacity building of staff to enhance service delivery | 130 | Number of staff trained | 10 | 30 | 40 | 50 | 40 | 10 | |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | | | | |
|---|--|----|--|----|----|----|----|----|----|-----|
| Co-ordination of County Government programmes | Improved coordination of county Government Departments and Non State Actors programmes | 50 | Number of county government departments and Non State Actors' programmes coordinated | 15 | 20 | 20 | 20 | 20 | 20 | 5 |
| Development of policy framework works | Develop bills and policies to guide the operation of the directorate | 3 | Number of bills and policies developed | 2 | 2 | 2 | 2 | 2 | 2 | 8 |
| TOTAL | | | | | | | | | | 283 |

Programme 2: Provision of ICT support services

Objective: To improve ICT infrastructure for efficient delivery of services to the citizens

Outcome : Enhanced service delivery

| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
|--|--|--|---|-----------------|--------|--------|--------|--------|-------------------------------|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| Digitization of county operation (ICT support) | Efficiency and effectiveness achieved through ICT support | 242 | Number of computer equipment procured and supplied Status reports | 40 | 60 | 40 | 60 | 0 | 2 |
| | LAN/WAN established and connectivity improved | 15 | Number of offices connected with electricity | 0 | 5 | 5 | 5 | 5 | 10 |
| | Improved efficiency of computer equipment, working conditions and productivity of work force | 100 | Number of computer equipment serviced | | | 200 | 300 | 0 | 1 |
| | Financial management and budget tracking improved as a result of IFMIS installation | 1 | Number of offices connected to IFMIS system | | 15 | 4 | 0 | 0 | 0.5 |
| | Effectiveness achieved through automation | 1 | Number of software's procured (GIS, NIMES, fleet management system) | | 2 | 2 | 2 | 0 | 5 |
| Improved service delivery | 1 | Number of staff connected to internet and with official emails | | 300 | 100 | 50 | 0 | 0 | 1.5 |
| Staff development | Capacity building program improved the productivity of personnel | - | Number of staff trained | 20 | 20 | 20 | 20 | 20 | 5 |
| TOTAL | | | | | | | | | 25 |

Programme 3: Integration, peace building and disaster management

Objective: To improve cohesion among communities living in the County and strengthen disaster mitigation mechanism

Outcome: Improved security and disaster management

| Sub Program | Key Outcome/Outputs | Base-line | Key Performance Indicators | Planned Targets | | | | | | Total Budget (Kshs. Millions) |
|---|--|---------------------------------------|--|-----------------|--------|--------|--------|--------|-----|-------------------------------|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Conflict management and disaster response County wide | Strengthen Traditional Conflict resolution mechanism. | 14 | Number of persons reached | 250 | 250 | 250 | 250 | 250 | 10 | |
| | Improved cross border Peace building initiatives. | 5 | Number of cross- border peace fora held | 5 | 10 | 10 | 10 | 10 | 20 | |
| | Build institutional capacities to handle disaster and risk management | 3 | Number of institutions supported | 10 | 15 | 15 | 15 | 15 | 30 | |
| | Strengthen coordination of governments and non-state actors both for ease of Administration and emergency response | Number of Government Agencies engaged | 20 | 10 | 15 | 15 | 10 | 10 | 20 | |
| | | Number of Non-State Actors engaged | 10 | 10 | 10 | 10 | 10 | 10 | 10 | |
| | Alignment of NDMIA drought and disaster Management Policy with county operational framework to improve efficiency in disaster response | 0 | Number of policies aligned | 0 | 2 | 2 | 1 | 1 | 5 | |
| | Support to annual drought (short and long rains assessments) and ad hoc assessments | 5 | Number of drought and ad hoc assessments conducted | 5 | 5 | 5 | 5 | 5 | 5 | |
| | Establishment of County /sub county disaster information centre | 0 | Number of county/sub county disaster information centres established | 1 | 1 | 1 | 1 | 1 | 10 | |
| | Dissemination of Drought Early Warning information to improved public knowledge and access to information | 12 | Number of community drought feedback meetings held. | 12 | 12 | 12 | 12 | 12 | 10 | |
| | Establish drought scalability social protection cash transfer fund | 0 | Number of household beneficiaries up scaled for drought social protection | 2500 | 2500 | 2500 | 2500 | 2500 | 80 | |
| | Support Drought response task forces and coordination forum during emergencies | 5 | Number of Drought response task force established and supported | 2 | 2 | 1 | | | 5 | |
| | Monitoring and evaluation of drought preparedness and response interventions by State and Non State actors. | 0 | Number of monitoring and evaluation visits held | 2 | 2 | 2 | 2 | 2 | 10 | |
| | County capacity on DRR strengthened | 0 | Number of County, national & international DRR forums attended | 5 | 5 | 5 | 5 | 5 | 5 | |
| | Development of Marsabit County Disaster Management Policy | 0 | Number of disaster management policies and implementation frameworks developed | 1 | 0 | 0 | 0 | 0 | 5 | |
| TOTAL | | | | | | | | | 215 | |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Programme 4: Civic Education and Public Participation | | | | | | | | | | |
|--|---|---|--|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Objective: To improve sensitization, awareness creation and advocacy | | | | | | | | | | |
| Outcome: Improved awareness creation and public participation | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Civic Education County Wide | Community awareness improved ability | 14 | Number of persons reached | 250 | 250 | 250 | 250 | 250 | 10 | |
| | | 20 | Number of awareness creation campaigns held | 5 | 15 | 15 | 15 | 20 | 10 | |
| Administration & staff support | Adequate office space improved working condition | 0 | Number of offices constructed | 0 | 1 | 0 | 0 | 0 | 6 | |
| | Logistical Support provided improved mobility & service delivery | 0 | Number of vehicles purchased | 0 | 1 | 1 | 0 | 0 | 17 | |
| | Leadership & administrative skills improved | 4 | Number of trainings conducted | 5 | 20 | 20 | 20 | 30 | 5 | |
| | Capacity of National and County Government Administrators built | | Number of staff trained | 5 | 5 | 5 | 5 | 5 | 20 | |
| Policy and Legislative Framework | Enactment of Marsabit Village Units Bill 2014 by the County Assembly | 0 | Number of bill passed | 1 | 1 | 0 | 0 | 0 | 5 | |
| | Merging of all sectoral policies and fast tracking enactment of Civic and Public Participation Bill 2015 by County Assembly | | Number of policies harmonized | 2 | 2 | 2 | 2 | 0 | 10 | |
| Dialogue Forum/Devolution Conference | Governor's dialogue forum organized | 2 | Number of dialogue organized/ forums organized | 1 | 1 | 1 | 1 | 1 | 20 | |
| | | 2 | Number of devolution conferences organized | | 1 | 1 | | 1 | | |
| | Publicity programs boost public confidence in devolution | 6 | Number of radio programmes conducted per year | 5 | 10 | 10 | 10 | 10 | 5 | |
| | Dissemination of information boost knowledge and community awareness | 1000 Tshirts 100 caps 5000 fliers | Number of publicity materials circulated | 10,000 | 10,000 | 10,000 | 10,000 | 15,000 | 10 | |
| | Established hotline for departments to fast track feedback and ensure corrective measures | | Number of hotline services established | 2 | 2 | 3 | 3 | 2 | 2 | |
| | Convener recruited | | Dissemination of Citizen Charters with hotline information for each department | 0 | 0 | 1 | 1 | 1 | 2 | |
| | Feedback mechanism established through Uwa-jibikaji initiative | | Number of community reporters supported | 5 | 5 | 5 | 5 | 5 | 5 | |
| TOTAL | | | | | | | | | 127 | |

Table 4.14: Cross-Sectoral Implementation Considerations in Public Administration, Coordination of County Affairs and ICT

| Programme name | Sector | Cross-sectoral impact | | Measures to harness or Mitigate the impact |
|--|--|--|--|--|
| | | Synergies | Adverse impact | |
| Digitization of county operations | Finance and Planning | Automation of revenue collections | Delay in retrieving data or missing information due to manual operations | <ul style="list-style-type: none"> Centralize management of records and minimize loss of documents. Need to establish and implement file classification system for efficient retrieval of information Adoption of E-payments for remitting money and for cess collection Automate cess collection and improve supervision of cess collection to avoid loss of revenue. |
| Conflict management | Social services, NDMA, Governor's office | Coordination of effort of governments and non-state actors | Political polarization and negative ethnicity, cross-border dynamics | <ul style="list-style-type: none"> Coordination among actors and provision of more resources to manage conflict Training and continuous dialogue between communities and actors Support to indigenous institutions |
| OVERALL BUDGET FOR PUBLIC ADMINISTRATION, COORDINATION AND ICT IS 650M | | | | |

4.5.5. Tourism, Culture and Social Services

The sector comprises of tourism, culture and social services sub sectors.

Sector Vision: "To be the preferred sustainable and Cultural Tourism destination, and to build a cohesive society thriving on the richness of its cultural diversity".

Sector Mission: "To promote the Tourism sector by enhancing product development and building of facilities, to enhance provision of social services through public engagement, revitalize and develop Marsabit County's diverse cultures for sustainable growth".

Sector/subsector Goal:

- To develop and promote sustainable tourism for economic empowerment;
- To develop, promote and preserve the County's culture and heritage for posterity; and
- To enhance quality social service delivery for improved livelihoods through focussed social protection programmes.

Table 4.15: Tourism, Culture and Social Services Sector programmes

| Tourism | | | | | | | | | | |
|---|--|----------|---|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Programme 1: Tourism Development | | | | | | | | | | |
| Objective: To develop tourism products and infrastructure | | | | | | | | | | |
| Outcome: The number of domestic and international tourist arrivals increased & tourism sector developed | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Completion and operationalization of existing tourist hotel facilities | Increased bed capacity and tourism related revenue and income | 27 | Number of beds purchased | 5 | 3 | 5 | 5 | 0 | 50 | |
| | | | Number of conferences held | 1 | 5 | 7 | 9 | 10 | | |
| Completion and operationalization of existing tourist hotel facilities | Construction of eco-lodges bump up the number of visitors and tourism related income | 0 | Number of beds procured | 10 | 10 | 10 | 10 | 0 | 30 | |
| | | | Number of eco-lodges constructed | 1 | 1 | 1 | 1 | 0 | | |
| Construction of curio shops, capacity building and operationalization | Development of tourist curio shops improve prices for locally produced artefacts | 1 | Number of hotel visitors arrived | | | | | | 20 | |
| | | | Number of curio shops constructed | 1 | 1 | 1 | 1 | 1 | | |
| Ushangaa Kenya Initiative (Laisamis and North Horr sub county) | Improved infrastructure, market and source of revenue for women in beadwork | 0 | Number of women groups identified | 3 | 10 | 10 | 10 | 10 | 50 | |
| | | | Number of functional infrastructure facilities improved | 3 | 3 | 3 | 3 | 3 | | |
| Research and establishment of Tourism Information centres (all 4 sub counties) | Improved dissemination of tourism information | 0 | Number of groups trained and facilitated | 1 | 1 | 1 | 3 | 2 | 20 | |
| | | | Number of centres established. | 2 | 1 | 1 | - | - | | |
| TOTAL | | | | | | | | | 170 | |

| Tourism | | | | | | | | | | | |
|---|--|----------|---|-----------------|--------|--------|--------|--------|----|----|-------------------------------|
| Programme 1: Tourism Development | | | | | | | | | | | |
| Objective: To develop tourism products and infrastructure | | | | | | | | | | | |
| Outcome: The number of domestic and international tourist arrivals increased & tourism sector developed | | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | | | Total Budget (KShs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | | |
| Planning and mapping of tourist attraction sites and development | Mapped and developed tourist attraction sites lead to improved income and overall development of tourism in Marsabit | 0 | Number of tourist sites identified and developed | 10 | 10 | 10 | 10 | 10 | 10 | 20 | |
| | Develop a county tourism marketing plan | | Number marketing plan developed and utilized | 1 | 0 | 0 | 0 | 0 | 0 | 10 | |
| Development a tourist resort city along Lake Turkana | Resort city open up region to investors | 0 | Number of linkages and networks established | 10 | 10 | 10 | 10 | 10 | 10 | | |
| | | | Number of investor conferences organized. | 2 | 2 | 2 | 2 | 2 | 2 | 50 | |
| | | | Number of Survey and feasibility study reports produced | 1 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | | | Number of spatial plans established and implemented. | 1 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Develop Cradle of mankind circuit | Established Tourist circuit Lake Turkana, expand tourist products and foster conservation of World Heritage site | 0 | Number of tourist circuits developed | 1 | 1 | 1 | 1 | 1 | 0 | | |
| | | | Percentage increase of tourist arrivals/ revenue | 5% | 5% | 10% | 10% | 0 | 30 | | |
| | | | Number Feasibility report submitted | - | 1 | - | - | - | | | |
| Networking, partnerships, capacity building and benchmarking | Memorandum of understanding (MOUs) and partnership development expand the network for inter-county tourist circuit | 0 | Number of MOUs developed | 2 | 2 | 3 | 1 | 0 | 0 | | |
| | | | Number of agencies and Counties partnered | 2 | 2 | 3 | 1 | 0 | | | |
| | | | Number of trainings/capacity building held | 1 | 2 | 1 | 0 | 0 | 10 | | |
| | | | Number of Reports produced and Data collected/collated | 2 | 3 | 2 | 0 | 0 | | | |
| | | | Number of Tourist circuit concept developed | 2 | 1 | 1 | 0 | | | | |
| | | | Number of feasibility studies developed. | 1 | 1 | 0 | 0 | 0 | | | |
| | | | Number of partners engaged | 2 | 2 | 2 | 2 | 0 | 20 | | |
| Development of desert and water-based tourism products & recreation sites | Developed tourist products expand investment opportunity and associated income | 50 | Number of products developed | 2 | 2 | 2 | 2 | 2 | 2 | | |
| | | | Number of viewpoints & recreational parks developed | 1 | 1 | 1 | 0 | | | | |

| Promotion and marketing and of tourism | Participate in local & International Tourism Fairs. Advertising. Production of promotional materials. Awareness creation and education on Tourism. Celebration of UN World Tourism Day and exhibition during public events | Number of Expos attended & exhibited | Number of Expos attended & exhibited | | | | | 2 |
|--|--|--------------------------------------|--------------------------------------|---|---|---|---|------------|
| | | | 2 | 2 | 2 | 2 | 2 | |
| Miss tourism beauty pageant | Increased publicity of Marsabit county and exposure and skills development for youth | 4 | 1 | 1 | 1 | 1 | 1 | 10 |
| Formulation of relevant policies and regulations | Developed tourism related policies and regulations guides sectoral development | 1 | 1 | 2 | 0 | 0 | 0 | 2 |
| Construction of Auditorium at Bongole Resort | Promotion and exposure of upcoming artists | 0 | 0 | 1 | 0 | 0 | 0 | 10 |
| TOTAL | | | | | | | | 182 |

Culture

Programme 2: Develop, promote, Preserve and celebrate the county cultural heritage

Objective: To map, develop and conserve cultural instructions, artefacts and other heritage sites

Outcome: Cohesive Marsabit County that develop and conserve its rich cultural heritage

| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
|---|--|----------|---|-----------------|--------|--------|--------|--------|-------------------------------|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| Mapping and protection of sacred sites | Sacred sites protected | 6 | Number of sacred site documented | 5 | 5 | 5 | 5 | - | 1 |
| | | 0 | Number of sacred site gazetted | 6 | 5 | 5 | 5 | 5 | 2 |
| Upgrading the desert museum, resource Centre, Dida Uran | Improved information on cultural heritage | 0 | Number of sacred sites fenced | 6 | 5 | 5 | 5 | 5 | 10 |
| | | 2 | Number of desert museum established | 0 | 1 | 0 | 0 | 0 | 20 |
| | | 0 | Number of galleries developed | 1 | 0 | 1 | 0 | 0 | 5 |
| Development of hand-craft Centre | Functional & income generating handcraft centres | 0 | Number of extra museum established | 1 | 1 | 0 | 0 | 0 | 6 |
| | | 3 | Number of handcraft centres constructed | 3 | | | | | 5 |
| | | 100 | Number of handcraft items purchased | 100 | 100 | 100 | | | 10 |
| Development of cultural centres | Cultural knowledge disseminated | 4 | Number peoples trained Linkages and networking of the handcraft | 40 | 40 | 40 | 40 | 40 | 5 |
| | | 2 | Number of cultural heritage site developed | 2 | 3 | 3 | 3 | | 50 |
| | | 3 | Number of festivals held | 3 | 3 | 4 | 4 | | 20 |
| | | | Number of trainings conducted | 50 | 50 | 50 | 50 | | 5 |

| | | | | | | | | | |
|---|---|----|---|-----|-----|-----|-----|-----|-----|
| Strengthening legislative framework for cultural preservation | Enacted bill promote cultural preservation | 1 | Number of cultural preservation bills developed | 1 | 1 | 1 | 1 | 0 | 6 |
| Research and development | Assessment on the county cultural / natural heritage and opportunities for tourism revenue improved | 0 | Number of studies conducted | 0 | 0 | 0 | 0 | 0 | 10 |
| | | 12 | Number of schools engaged in time travel | 5 | 5 | 5 | 5 | 5 | 10 |
| Disseminate cultural heritage education to learning institution | Increased knowledge of Indigenous culture and heritage | 0 | Number of schools participating in cultural festival | 5 | 5 | 5 | 5 | 5 | 5 |
| | | 0 | Number of cultural magazines developed and distributed to schools | 100 | 100 | 100 | 100 | 100 | 6 |
| Registration of cultural groups and practitioners | An increase in number of recognized cultural groups and practitioners | 50 | Number of cultural groups registered | 70 | 70 | 70 | 70 | 70 | 2 |
| | | 0 | Number of practitioners registered | 5 | 5 | 5 | 5 | 5 | 2 |
| Organize and support MLTCF (Marsabit Lake Turkana Cultural Festival) | 10 festivals to be support | 4 | Number of MLTCF conducted | 1 | 1 | 1 | 1 | 1 | 40 |
| | | 0 | Number of cultural village developed | 5 | 5 | 4 | 0 | 0 | 7 |
| Organizing cultural celebration on cultural diversity | Improved promotion of cross-cultural exchange | 0 | Number of Auditorium established | 0 | 1 | 0 | 0 | 0 | 9 |
| | | 0 | Number of cross border cultural program carried out | 5 | 5 | 5 | 5 | 0 | 10 |
| Promotion of cross border cultural program support to schools cultural and drama festival | Development of cultural heritage education in schools | 0 | Number of schools supported in the Music Festivals | 10 | 10 | 10 | 10 | 0 | 5 |
| TOTAL | | | | | | | | | 251 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Social Services | | | | | | | | | | |
|---|---|-----------------|--|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Programme 3: Improve livelihoods for vulnerable and mainstream Gender. | | | | | | | | | | |
| Objective: To enhance provisional of quality services delivery in order to improve collective and individual livelihoods social and cultural wellbeing of the communities in the county | | | | | | | | | | |
| Outcome: Improved livelihoods for vulnerable and gender mainstreaming in the County. | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Cash transfers and support to PWDs and older persons | Improved support to elderly persons | 750 | Number of beneficiaries supported | 1500 | 2500 | 3000 | 4000 | 4500 | 190 | |
| | | 1000 | Number of wheelchairs distributed to PWDs | 1000 | 1000 | 1000 | 1000 | 1000 | | |
| Baseline survey for PWDs and gender mainstreaming | Improved knowledge on PWDs and gender mainstreaming | 0 | Number of baseline studies conducted | 2 | 2 | 0 | 0 | 0 | 5 | |
| | | 0 | A County gender policy developed | 1 | 0 | 0 | 0 | 0 | 3 | |
| Gender mainstreaming | Institutionalize gender responsive planning, budgeting and evidence based programming | 0 | A County gender audit conducted, | 1 | 1 | 1 | 1 | 1 | 2.5 | |
| | | 0 | Availability of gender disaggregated statistics. | 1 | 1 | 1 | 1 | 1 | 2.5 | |
| Strengthening capacity of County officers on GEWE | Strengthening capacity of County officers on GEWE | 0 | Number of women and men county officers trained. | 4 | 4 | 4 | 4 | 4 | 2.5 | |
| | | 1 (county-wide) | Number of women, youths and PWDs trained on AGPO at the County level. | 350 | 350 | 350 | 350 | 350 | 10 | |
| Increase awareness, engagement and advocacy and access to public procurement opportunities for women, youths and PWDs | Increase awareness, engagement and advocacy and access to public procurement opportunities for women, youths and PWDs | 0 | Percentage increase in uptake of the 30% procurement by women/youth/PWDs | 10% | 15% | 20% | 25% | 30% | | |
| | | 0 | A Functional county GBV steering committee in place. | 1 | - | - | - | 10 | 0.5 | |
| Construction and equipping of social hall | Construction and equipping of social hall | 0 | Number of campaigns against GBV conducted | 10 | 10 | 10 | 10 | - | 5 | |
| | | 19 | Number of social halls constructed | 5 | 5 | 4 | 2 | 2 | 24 | |
| za parks and fencing | Establishment of rehabilitation ,transformational, rescue centre | 9 | Number of Baraza park established | 2 | 2 | 2 | 4 | 1 | 15 | |
| | | 1 | Number of rescue centres established | 1 | 0 | 1 | 0 | 1 | 25 | |
| Constructions of community library | Constructions of community library | 1 | Number of libraries established and equipped | 1 | 1 | 1 | 1 | 0 | 10 | |

| | | | | | | | | | | |
|--|--|---|--|--|---|------|------|------|------|------------|
| Develop and enhance community driven prevention initiative on alcohol and drug abuse | Conduct public awareness campaign on prevention of ADA. Conduct county wise assessment of culture specific ADA problems and its extent problems and its abuse. Train and sensitize community and youth leaders on ADA prevention. Sensitize students in secondary technical schools pry schools on ADA | | | | Number of trainings conducted | 5 | 4 | 6 | 4 | 10 |
| Support to OVCs institutions | 5 OVCs existing to be supported | 5 | | | Number of institution supported No of children increased in the institution. | 7 | 7 | 7 | 7 | 15 |
| Support PWDs livelihood | Provision of assistive devices to 600PWDs | 100 | | | Number of devices distributed | 200 | 100 | 100 | 1000 | 15 |
| | Registration of PWDs 50000 | 2000 | | | Number of PWDs registered | 1000 | 1000 | 1000 | 0 | 6 |
| | Provision of plastic tanks to PWDs house holds | 0 | | | Number of PWDs households supported | 200 | 200 | 200 | 200 | 20 |
| Support and participant world international days | 5 world international days engaged in | 4 world international celebration day supported | | | Number of celebrations engaged | 5 | 5 | 5 | 5 | 10 |
| Establishment of Child friendly policy and bill | Develop 1 bill on child friendly to County Assembly | 0 | | | Number of bills developed | 1 | 0 | 0 | 0 | 2 |
| TOTAL | | | | | | | | | | 373 |

Table 4.16: Flagship/ Transformative Projects in Tourism, Culture and Social Services

| Project Name | Location | Objective | Outcome | Performance indicators | Timeframe (Start-End) | Implementing Agencies | Cost (Ksh. millions) |
|---------------------------|---|---|---------------------------------------|---|-----------------------|--|----------------------|
| Cradle of mankind circuit | The Lake Turkana basin (Sibiloi NP, Koobi Fora Museum, petrified forest | To develop tourism products and establish a sustainable tourism infrastructure. | Increased tourists and county revenue | Number of tourists arrived; Number of tourist facilities / Infrastructure developed; and Amount of Revenue generated. | 2019-2022 | County Department of tourism; National government Ministry of Tourism | 100 |

Table 4.17: Cross-Sectoral Implementation Considerations in Tourism, Culture and Social Services

| Programme Name | Sector | Cross-sector Impact | | Measures to Harness or Mitigate the Impact |
|---|--|--|--|--|
| | | Synergies | Adverse impact | |
| Cash transfers for PWDs and older persons | Planning and Finance, Health | Harmonization with other program/stakeholders (single register) e.g. NDMMA, Social Development Department | Duplication of roles between different agencies Costly | <ul style="list-style-type: none"> Cross-sectorial co-ordination Entrepreneurial skills transfer Baseline surveys on recipients and beneficiaries |
| Gender Mainstreaming | All sectors | Public service - employment and representation, staff welfare, decision making | Bureaucratic and political hurdles Unprofessional conduct a male domination in decision-making | <ul style="list-style-type: none"> Correction of skewed representation in employment Enforcing and enhancing the Gender Policy/Each program/sub-program to put into consideration the PWDs mainstreaming at the planning level |
| Enhancement of community-driven initiatives on prevention of alcohol and drug abuse (ADA) | Education, Youth, Sports and Skills development and Health | Education offering counselling support services and social services offer transformation centres to support the drug victims | Disputes over recommended remedies Inadequate specialized personnel e.g. psychologists | <ul style="list-style-type: none"> Training and capacity-building of youths Proper planning and co-ordination cross-sectoral programmes Enhance and hasten formulation and implementation of alcohol, substance and drug abuse, disseminating across all the sectors. |
| Support to OVCs (support to children's homes; foodstuff; infrastructure improvement and cash support) | Education, Youth, Sports and Skills development and Health | Working with relevant sectors, e.g.: Children department, State department of Social protection and gender department to align projects and minimize duplication of effort | Inter-sectorial overlap and conflict Funding | <ul style="list-style-type: none"> Inter-sectoral committees on co-ordination and Co-operation. Drafting an MoU to agree of clear leadership Transparency and accountability on funds management |
| Setting up new museums and improving existing ones | National Museums of Kenya (NMK), KWS, KTB, County Assembly | Transfer of documentation from NMK, skills transfer and support during formative stages of setting up the museum | Legal framework barriers (e.g. national vs county level dynamics, management of museums) | <ul style="list-style-type: none"> Clear rules of engagement Transparency and accountability Support from county assembly in legal issues/policies |
| OVERALL BUDGET FOR TOURISM CULTURE AND SOCIAL SERVICE IS 1076M | | | | |

4.5.6. Trade, Industry and Enterprise Development

The sector is composed of trade, industrialization, weight and measures, co-operatives and enterprise development sub sectors.

Vision: “To be the leader in promoting innovative business growth and investments for wealth creation in the County”.

Mission: “To create a vibrant and conducive environment for Enterprise Development and economic growth in the County”.

Table 4.18: Sector Programmes in Trade, Industry and Enterprise Development

| Programme 1: Promotion of wholesale and retail trade | | | | | | | | | | |
|--|---|----------|--|-----------------|--------|--------|--------|--------|-----|-------------------------------|
| Objective: To increase in economic activities in the county through self-employment | | | | | | | | | | |
| Outcome: Business environment improved, cost of doing business reduced and revenue generation enhanced | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Wholesale and retail trade development | Improved business environment and financial support foster trade | 1 | Number of modern market completed in Marsabit | 1 | 0 | 0 | 0 | 0 | 0 | 100 |
| | | 0 | Number of modern market completed in Moyale | 0 | 0 | 1 | 0 | 0 | 0 | 100 |
| | | 0 | Number of temporary market constructed in Moyale | 1 | 0 | 0 | 0 | 0 | 0 | 10 |
| | | 14 | Number of market stalls constructed and occupied diverse market centres | 0 | 3 | 3 | 3 | 3 | 3 | 20 |
| Fair trade promotion | low cost capital availed to SMEs to promote trade | 30m | Amount of funds allocated to SME finance (Kshs. Millions) | 50 | 100 | 100 | 100 | 100 | 100 | 250 |
| | | 1 | Number of Fully operational sub-county weights and measures units | 1 | 1 | 1 | 1 | 1 | 0 | 4.5 |
| Business and entrepreneurial skills transfer | Business and entrepreneurial skills transferred | 1200 | Number of entrepreneurs trained | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | 1 | BDS set up and operational (SNV to finance set up of one BDS (WBH) in Moyale) | 1 | 0 | 0 | 0 | 0 | 0 | 10 |
| Promotion of cross-border and inter-county trade promotion | Promotion of cross border trade through formation of cross border association at Moyale, Sololo, Uran, Forole, Dukana and Illeret. Enhance Marsabit- Ethiopia trade, establish cross border traders associations. | 0 | Number of active cross border traders associations formed | 1 | 1 | 2 | 2 | 2 | 2 | 6 |
| | | 0 | Number of inter-county economic (trading) block- FCDB enhances trade with neighbouring counties of Wajir, Turkana, Samburu and Isiolo. | 1 | 2 | 1 | 0 | 0 | 0 | 4 |
| | | 0 | Strengthening the local chamber of commerce and industry | 0 | 1 | 1 | 1 | 1 | 1 | 5 |
| | | 0 | Promote sectorial business associations, retail/ wholesale, hoteliers, green grocers etc. | 0 | 5 | 0 | 0 | 0 | 0 | 5 |
| TOTAL | | | | | | | | | | 519.5 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Programme 2: Promotion of industrialization in the county | | | | | | | | | | |
|--|--|----------|---|-----------------|--------|--------|--------|--------|---|-------------------------------|
| Objective: To promote industrialization through attracting local and foreign investors | | | | | | | | | | |
| Outcome: Industries that utilize local materials established and jobs created | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Attracting investors to the county | Trade activities boosted and overall income from business increase | 0 | A Fully functional industrial park set up | 0 | 0 | 0 | 1 | 0 | 0 | 100 |
| | | 1 | Number of investor conferences held | 0 | 0 | 1 | 1 | 1 | 1 | 30 |
| Promote export for locally produced products | Value addition for locally produced products improve trade in local products | 1 | Number of locally produced products accessing national and international markets | 0 | 6 | 6 | 6 | 6 | 6 | 8 |
| | Enhanced youth capacity | 2 | Number of fully operational CIDCs and the increase in level business activities | 0 | 0 | 2 | 0 | 0 | 0 | 8 |
| | Established leather industry improve income of livestock keepers | 0 | A Functional leather industry taking advantage of the livestock sector and abattoir | 0 | 1 | 0 | 0 | 0 | 0 | 50 |
| Promote technical skills for youth SMEs | Fully equip and make all the Constituency industrial development centres fully operational | 1 | Number of operational light industrial sheds | 0 | 2 | 0 | 0 | 0 | 2 | 20 |
| | Setting up light industrial sheds | 1 | Number of light industrial sheds operationalised | 0 | 2 | 0 | 2 | 2 | 2 | 20 |
| TOTAL | | | | | | | | | | 244 |

| Programme 3: Promoting co-operative societies | | | | | | | | | |
|--|---|----------|---|-----------------|--------|--------|--------|--------|-------------------------------|
| Objective: To promote vibrant co-operative societies in the key sectors of the county economy to drive economic growth | | | | | | | | | |
| Outcome: Co-operative sector with high capital base, high turnover and active members supported | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| Promotion of viable co-operatives in the county | Exploitation of the potential of local product through new fisheries co-operatives and strengthen the existing once | 84 | Number of new co-operatives formed county-wide | 2 | 2 | 2 | 2 | 2 | 10 |
| | | 3 | Number of new fisheries co-operatives established and strengthened | 2 | 2 | 2 | 2 | 2 | 10 |
| | | 0 | Number of Value additions on fish and fish products to make them more attractive to international markets established | 2 | 2 | 2 | 2 | 2 | 10 |
| | | 0 | Amount (Kshs. Millions) of co-operative stimulus fund established | | 30 | 0 | 0 | 0 | 10 |
| | | | Number of Prudent financial management reports in the co-operative sub-sector produced | 2 | 2 | 1 | 0 | 0 | 5 |
| | Number of daily milk industries strengthened/Established | | Number of daily milk industries strengthened/Established | 10 | 5 | 5 | 0 | 0 | 10 |
| TOTAL | | | | | | | | | 55 |

Table 4.19: Flagship/transformative projects in Trade, Industry and Enterprise Development

| Project name | Location | Outcomes | Performance Indicator | Time frame | Implementing agency | Cost in Kshs. Millions |
|--------------------------------------|-----------------------------|---|---|------------|---------------------|------------------------|
| Completion of Marsabit modern market | Marsabit town | Increased volumes of trade hence increased revenue for the county | Number of stalls completed and occupied | 2018-2019 | County govt | 100 |
| Moyale Modern market | Moyale town-Biashara street | Increased volume of trade hence increased revenue for county | | 2019-2022 | County govt | 100 |
| Industrial Park | Kalaliwe-Moyale | Reduced cost of final products and increased employment | Number industries established | 2018-2022 | EPZA/County | 100 |
| TOTAL | | | | | | 300 |

Table 4.20: Cross-Sectoral Implementation Considerations in Trade, Industry and Enterprise Development

| Program name | Sector | Cross-sector impact | | Measures to harness or mitigate the impact |
|---|---|--|---|---|
| | | Synergies | Adverse impact | |
| Industrial park | Energy, Lands and Urban Development, Roads and Public Works and Water and Environment | Revenue general through cess and improved revenue stream Improves the County Economy Through Investment attraction | Costly- both financially and environmentally | <ul style="list-style-type: none"> Environmental Impact Assessment and compliance through NEMA |
| Dairy processing plants | Agriculture and Livestock, Veterinary Services and Roads and land and Energy | Utilization of excess milk during glut period and reduction of post – harvest losses | Energy supply security challenges affects the efficient running of the industry and production of milk products | <ul style="list-style-type: none"> Provision of adequate energy Enforcement of milk hygiene laws Well maintained roads for transportation of milk and milk products |
| Fish cooperative | Agriculture, Livestock and Fisheries, Energy, Water and Finance | Fish processing plants planned under fisheries marketing | Poor state of roads hamper transportation of fish from L. Turkana to Marsabit town and other regional market | <ul style="list-style-type: none"> Adequate planning of roads and fish marketing activities Investment in infrastructure such as cooling plants Training on financial management for cooperative members |
| Setting up of a leather industry at Marsabit Abattoir | Agriculture, Livestock and Fisheries, Energy, Water and Lands | Abattoir | Pollution and waste management | <ul style="list-style-type: none"> Environmental Impact Assessment and compliance through NEMA |
| OVERALL BUDGET FOR TRADE INDUSTRY AND ENTERPRISE DEVELOPMENT IS 1118.5M | | | | |

4.5.7 County Public Service Board (CPSB)

Sector vision

“To be the champion in transforming devolved public service delivery”.

Sector mission

“To effectively and efficiently transform public service delivery through provision of professional, ethical and responsive human resource for the realization of county development goals”.

Motto “*Opportunities for All*”

Table 4.21: Sector programmes in County Public Service Board

| Programme 1: Recruitment/employee sourcing | | | | | | | | | | |
|---|------------------------------------|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Objective: To source for qualified and competent staffs | | | | | | | | | | |
| Outcome: Effective and efficient services delivered by staffs | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Evaluate departmental Organograms | Improved management of Departments | 11 | Number of Organograms evaluated | 0 | 6 | 5 | 0 | 0 | 3 | |
| Optimal departmental staffing level | Improve service delivery | 800 | Number of employee by Gender and Ethnicity | 100 | 100 | 100 | 100 | 100 | 5 | |
| TOTAL | | | | | | | | | 8 | |

| Programme 2: Employee Management and Welfare | | | | | | | | | | |
|---|--|----------|---|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Objective: To provide suitable pension/gratuity, medical and insurance schemes for the County staff | | | | | | | | | | |
| Outcome: pension/gratuity, medical and insurance scheme accessed by all staffs | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Staff pension/gratuity scheme | Staff access pension/gratuity services | 800 | Number of staffs on pension/gratuity scheme | 600 | 200 | 200 | 100 | 100 | 100 | |
| Staff Medical scheme | Staff access medical services | 800 | Number of staffs on medical scheme | 500 | 100 | 100 | 50 | 50 | 100 | |
| Staff insurance schemes i.e. Work injury, Accidents | Staff access insurance services | 800 | Number of staff insured | 500 | 100 | 100 | 50 | 50 | 20 | |
| TOTAL | | | | | | | | | 220 | |

| Programme 3: Staff training and development | | | | | | | | | | |
|---|---|----------|-----------------------------------|-----------------|--------|--------|--------|--------|--------|-------------------------------|
| Objective: To enhance capacity building and streamline promotion and redesignation of staff | | | | | | | | | | |
| Outcome: Staffs highly skilled and motivated | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Year 5 | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Capacity building | Staff skills sharpened | 700 | Number of staffs trained/Inducted | 600 | 200 | 200 | 100 | 100 | 10 | 10 |
| Promotions | Staffs promoted to improve service delivery | 400 | Number of staffs promoted | 200 | 200 | 100 | 150 | 50 | 10 | 10 |
| Re-designations | Staffs Redesignated to motivate them | 200 | Number of staffs enrolled | 100 | 30 | 30 | 20 | 20 | 10 | 10 |
| TOTAL | | | | | | | | | | 30 |

| Programme 4: Human Resource Information Systems | | | | | | | | | | |
|---|--|----------|--|-----------------|--------|--------|--------|--------|--------|-------------------------------|
| Objective: To put in place robust Computerized HR platform | | | | | | | | | | |
| Outcome: HR issues accessed by staffs through online services | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Year 5 | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Computerize HR Online information system | HR information computerization improves efficiency | 1200 | Number of staffs data updated | 0 | 0 | 1050 | 1050 | 0 | 0 | 10 |
| IPPD and Manual payroll Audit. | Authenticate staff on IPPD and Manual payroll | 1200 | Number of staff established on payroll | 0 | 1 | 1 | 1 | 1 | 1 | 2 |
| Re-designations | Staffs Redesignated to motivate them | 200 | Number of staffs enrolled | 100 | 30 | 30 | 20 | 20 | 20 | 5 |
| TOTAL | | | | | | | | | | 17 |

| Programme 5: Job evaluation | | | | | | | | | | |
|--|--|----------|---|-----------------|--------|--------|--------|--------|--------|-------------------------------|
| Objective: To have proper linkages and coordination of services with relevant partners | | | | | | | | | | |
| Outcome: Regular job evaluation conducted | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Year 5 | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Partnership with stakeholders | Stakeholders collaboration to enhance service delivery | 20 | Number of stakeholders engaged | 3 | 5 | 4 | 3 | 3 | 3 | 5 |
| Remunerations of county staffs | SRC guidelines | | Number of SRC guidelines operationalised | 0 | 0 | 1 | 0 | 1 | 1 | 1 |
| Strengthening job evaluation mechanism | Evaluation exercises carried out | 3 | Number of successful evaluation exercises carried out | 0 | 1 | 1 | 1 | 1 | 1 | 3 |
| TOTAL | | | | | | | | | | 9 |

| programme 6: performance management systems | | | | | | | | | | |
|---|--|----------|---------------------------------------|-----------------|--------|--------|--------|--------|----|-------------------------------|
| Objective: To establish an effective and efficient HRM with minimal disciplinary issues | | | | | | | | | | |
| Outcome: Model HRM systems established | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Establish effective performance contracting systems in Public service | Performance contracting department in place | | Number of departments on PC | 1 | 0 | 1 | 0 | 1 | 5 | |
| HR audit exercise | Audit undertaken and financial resources well utilized | 5 | Number of audits undertaken | 0 | 1 | 1 | 0 | 1 | 10 | |
| Resolving Disciplinary matters/Appeal/Court redress | Disciplinary/appeals and court redress matters handled effectively and on time | | Number of disciplinary cases resolved | 10 | 10 | 15 | 5 | 10 | 10 | |
| TOTAL | | | | | | | | | 25 | |

| Programme 7: Human resource policies and regulations | | | | | | | | | | |
|---|-----------------------------|----------|--|-----------------|--------|--------|--------|--------|---|-------------------------------|
| Objective: To have in place necessary policies to enhance public service delivery | | | | | | | | | | |
| Outcome: HR policies and regulation tailored | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Development and Enforcement of policies and Regulations | No of policies established | 5 | Number of policies implemented and in used | 0 | 1 | 1 | 2 | 0 | 5 | |
| Publicity/Mass media mainstreaming | Frequency use of mass media | 30 | Number of appearances over the mass media | 10 | 10 | 10 | 10 | 10 | 1 | |
| TOTAL | | | | | | | | | 6 | |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Programme 8: Infrastructural Development | | | | | | | | | | |
|---|---|----------------|---|-----------------|------------------------|-----------------------------|-------------|-------------|-----------|-------------------------------|
| Objective: To create necessary and supportive infrastructures | | | | | | | | | | |
| Outcome: Service delivery enhanced | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Building of new office blocks | Infrastructure put in place | 4 | Number of infrastructure put in place | 1 | 1 | 1 | 1 | 0 | 10 | |
| Renovations of CPSB offices | Infrastructure renovated | 4 | Number of infrastructure renovated | 1 | 2 | 1 | 1 | 1 | 5 | |
| Purchase of assorted office equipment | Office equipment purchased to ease office operations | - | Number of office equipment purchased | 5 | 5 | 10 | 10 | 5 | 5 | |
| Purchase of additional motor vehicles and Motor cycles | No of Motor vehicles/Cycles purchased | 1 M/V 5 M/C | Number of Motor vehicles/Cycles purchased | 1 M/C | 1 M/V 2 M/C | 1 M/C | 1 M/V | 1 M/C | 8 | |
| Permanent walling/Gate and Signboards of CPSB | infrastructure put in place to safeguard CPSB properties/ records | | Number of infrastructure put in place | 0 | 1 Gate 2 Signboards | 1 site-Wall 2 Signboards | 1 site-wall | 1 Signboard | 5 | |
| TOTAL | | | | | | | | | 33 | |

Table 4.22: Cross-Sectoral Implementation Considerations in County Public Service Board

| Programme name | Sector | Cross-sectoral impact | Measures to harness or Mitigate the impact |
|--|--|---|--|
| Recruitment | Finance and Economic Planning, County Assembly | Synergies CPSB mandated to undertake recruitment of staff for all the County departments on behalf of the County government | Adverse impact -Rigorous processes of recruitment may take long -High wage bill |
| Human Resource Information Systems-Computerized HR information System and Performance management | All sectors | Tracking of all HRM issues | Political interference Lack of vibrant and M&E system affects the tracking of HR records. |
| Training and staff development | All sectors | Better service delivery | The cost of training is high Resource constrains High number of staff competing for few training opportunities |
| OVERALL BUDGET FOR COUNTY PUBLIC SERVICE BOARD IS 348M | | | |

4.5.8 Roads, Transport, Public Works and Housing

The sector comprise roads, public works, housing and transport departments.

Sector vision: “To be a leading department committed to provision of prompt, effective and efficient technical services in roads and public works”.

Sector mission: “To provide technical support for all public works, construct and manage low cost housing and County roads that enhance safe socio-economic growth and prosperity”.

Mandate: department mandate comprise the following;

- Design, construct and maintain rural and urban county road networks.
- Protection of county road reserves
- Design, document and supervise building works and projects
- Maintain inventory of and manage government estates.
- Conduct suitability test for drivers.
- Inspection of government vehicles.

Values:

- Passionate, Professional and progressive improvement in service delivery.
- Efficient and prudent use of public resources.
- Respect for client, impartiality and integrity.

Table 4.23: Sector programmes in Roads, Transport, Public Works and Housing

| Programme 1: Development of new roads and airstrips and upgrading, rehabilitation and maintenance of existing roads and airstrips | | | | | | | | | | |
|--|--|----------|---|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Objective: To improve accessibility, transport mobility and enhance aviation safety and security | | | | | | | | | | |
| Outcome: Improved transport mobility and accessibility | | | | | | | | | | |
| Sub Programme | Key Outcome/Outputs | Baseline | Key Performance indicators | Planned targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| New road works in urban areas Improved mobility, accessibility and business productivity 11.2km. Number of km tarmacked. 4KM | Improved connectivity in rural areas | 0 | Number of km upgraded | 0 | 6km. | 3km. | 4.8km | | 982 | |
| | | | | 0 | 0 | 12km | 11km | 11km | 2300 | |
| New road works in rural areas (upgrading to bitumen standards -A2 – Uran – Golole – Sololo circuit) - Donor funded | Increased rural access & connectivity 3/7 | 2818KM | Number of roads opened. | 94 | 464KM | 464KM | 464KM | 464KM | 742 | |
| Road maintenance | Improved accessibility | 322.9KM | Length of road upgraded to wet compaction | 92KM | 621KM | 621KM | 621KM | 621KM | 1000 | |
| Planning and environmental services | Environmental impacts minimized | 0 | Number of km preserved | 20km | 20km | 20km | 20km | 20km | 35 | |
| Maintenance of airstrips | Enhanced aviation safety and security | 4 | Number of air strips maintained | | 1 | 1 | 1 | 1 | 16 | |
| Establishment of new airstrips in designated rural areas | Enhanced connectivity and aviation safety | 2 | Number of air strips developed | --- | 1 | 1 | 1 | 1 | 20 | |
| Construction of pedestrians walkways/kerbs | Enhanced public safety. | | Number of kilometers paved | --- | 2 | 2 | 2 | 2 | 30 | |
| Water transport safety and efficiency | Enhanced trade and tourism | 4 | Number of registers created and updated | 0 | 1 | 0 | 0 | 0 | 3 | |
| Construction of foot bridge and flyovers. | Improved pedestrian safety | 1 | Number of foot bridges Improved | | 1 | 1 | 1 | | 15 | |
| TOTAL | | | | | | | | | 5143 | |

| Programme 2: Administration and Management | | | | | | | | | | |
|---|--|----------|---|---|-------------------|--------|---|--------|-------------------------------|--|
| Objective: To improve working condition and efficiency of project execution | | | | | | | | | | |
| Outcome: Conducive working environment | | | | | | | | | | |
| Sub Programme | Key Outcome/Outputs | Baseline | Key Performance indicators | Planned targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Maintenance and rehabilitation of vehicles equipment, plants and machinery. | Serviceable fleet | 50 | Number of vehicles inspection reports produced. | Maintenance and rehabilitation of vehicles equipment, plants and machinery. | Serviceable fleet | 50 | Number of vehicles inspection reports produced. | | 282 | |
| Establishment of modern workshops. | Better working environment | Zero. | Number of Workshop established and procured. | 0 | 1 | 1 | 1 | | 24 | |
| Design, and supervise new urban road (Moyale and Marsabit) | Number of projects designed and supervised | 1 | Number of urban project design or supervised | 1 | 1 | 0 | 0 | 0 | 30 | |
| TOTAL | | | | | | | | | 336 | |

| Programme 3: Develop low cost decent housing | | | | | | | | | | |
|--|--------------------------|----------|---|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Objective: To provide provision of decent and affordable housing to residents of Marsabit County | | | | | | | | | | |
| Outcome: Improved living condition, safety and security | | | | | | | | | | |
| Sub Programme | Key Outcome/Outputs | Baseline | Key Performance indicators | Planned targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Purchase of land for low cost housing estate | Improve living standards | 0 | Number of Affordable houses constructed | 0 | 1 | 0 | 0 | 0 | 20 | |
| Construction of low cost tenant purchase houses. | Affordable housing | 0 | Number of houses constructed | 0 | 25 | 25 | 25 | 25 | 150 | |
| TOTAL | | | | | | | | | 170 | |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Programme 4: Public works | | | | | | | | | | |
|--|--|----------|---|-----------------|--------|--------|--------|--------|-------------------------------|--|
| Objective: To support county government to establish asset inventory and supervise building of quality county and sub-county offices | | | | | | | | | | |
| Outcome: Efficient utilization of county resources | | | | | | | | | | |
| Sub Programme | Key Outcome/Outputs | Baseline | Key Performance indicators | Planned targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Design, documentation and supervision of projects | Standards of buildings/ projects improved | 0 | Number of projects documented and supervised | 200 | 200 | 200 | 200 | 200 | 10 | |
| Creation of county government residential Buildings' inventory | Proper house and tenant records and increased county revenue | 0 | Number of registered staff houses | 0 | 1 | 0 | 0 | 0 | 2 | |
| Construct/equipping of appropriate building technology centers | Increased number of trained youths on appropriate building technologies increase | 3 | Number of youths trained | 1 | 1 | 1 | 2 | 1 | 10 | |
| Renovation and fencing sub-county works offices | Services brought closer to the people/ improved devolution of services | 2 | Number of offices created, Length of fencing achieved | 0 | 1 | 1 | 1 | 0 | 10 | |
| Provision of housing infrastructure | Serviced plots | 0 | Number of plots serviced | 0 | 1 | 1 | 0 | 0 | 10 | |
| Maintenance of government estates | Habitable county government houses | 0 | Number of maintained/ rehabilitated houses | 0 | 50 | 50 | 50 | 50 | 20 | |
| TOTAL | | | | | | | | | 62 | |

Programme 5: Administration

Objective: To improve efficiency of project delivery

Outcome: Improved project delivery

| Sub Programme | Key Outcome/Outputs | Baseline | Key Performance indicators | Planned targets | | | | | Total Budget (Kshs. Millions) |
|--|---|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| Purchase of supervision vehicles and motor cycles | Better project supervision | 1 | Number of project supervision vehicles and motor cycles procured | 0 | 1 | 0 | 1 | 0 | 20 |
| Policy formulation | Rules/regulations governing construction improve coordination of actors | 0 | Number of bills passed at the county assembly | 0 | 1 | 0 | 0 | 0 | 1 |
| Recruitments | Skills gap addressed | 34 | Better service delivery | 0 | 2 | 2 | 0 | 0 | 15 |
| Stakeholder seminars in the construction industry | Improved service delivery | 2 | Number of seminars attended | 0 | 1 | 1 | 1 | 1 | 1.5 |
| Creation of county government residential Buildings' inventory | Proper house and tenant records and increased county revenue | 0 | Number of registered staff houses | 0 | 1 | 0 | 0 | 0 | 2 |
| TOTAL | | | | | | | | | 39.5 |

Table 4.24: Flagship/Transformative Projects in Roads, Transport, Public Works and Housing

| Project Name | Location | Objective | Output/ outcome | Performance indicator | Time frame, Start – end | Implementing agencies | Budget total (Kshs. Millions) |
|---|-----------------------|--|-----------------|--|-------------------------|------------------------------------|-------------------------------|
| Upgrading to bitumen standards of Moyale town roads | Moyale township | Improved accessibility | 5km. | Number of Km upgraded to bitumen standards | 2018 – 2022 | County Dev. Fund | 135 |
| Upgrading to wet compaction A2 – Uran – Golole – Sololo circuit | Uran sololo | Improved accessibility | 3-4km | Number of Km upgraded to bitumen standards | 2018 – 2022 | Donor/county development fund | 55 |
| Construction of low cost and affordable decent houses | Marsabit head quarter | To provide low costs housing structures. | 100 Units | Number of staff houses | 2018 – 2022 | National / donor/ county dev. Fund | 150 |
| TOTAL | | | | | | | 340 |

Table 4.25: Cross-Sectoral Implementation Considerations in Roads, Transport, Public Works and Housing

| Programme name | Sector | Cross sector impacts | | Measures to harness or mitigate the impact |
|--|--|---|--|---|
| | | Synergies | Adverse Impacts | |
| Upgrading rural roads to wet compaction | Kenya Highway Authority (KENHA), KERRA | Topographical survey, trained and well experienced technical personnel | Minimal environmental disturbance Delays in production of requisite data for planning and project execution | <ul style="list-style-type: none"> Compliance enforcement i.e. EIA Closer collaboration with KENHA, KERRA and other road agencies Closer supervision of projects |
| To improve safety and efficiency of water transport between Loiyangalani – Kalakol | Kenya Maritime Authority, Navy, Police Services (Maritime police), KWS, Agriculture, Livestock and Fisheries | Enforcement of laws on water transport | Water pollution Disturbance of ecosystem | <ul style="list-style-type: none"> Proper servicing of the vessels |
| Construction of low cost and affordable decent houses | University of Finland and Strathmore university | Exploring low cost materials and production of appropriate technologies | Minimal environmental disturbance Minimum deforestation | <ul style="list-style-type: none"> Compliance enforcement through EIA Landscaping and planting of trees. Use of green energy |
| OVERALL BUDGET FOR ROAD, TRANSPORT, PUBLIC WORKS AND HOUSING IS 6090.5M | | | | |

4.5.9. Environment, Water and Natural Resources

The sector comprise of environment, water and natural resource departments

Sector vision: *“An enabling environment for access to safe water and sanitation services, clean secure and sustainably managed environment and natural resources conducive for county prosperity”*.

Sector mission: *“To effectively promote, conserve, protect, monitor and sustainably manage the environment and natural resources for provision of safe water in a clean/sustainable and secure environment”*.

Table 4.26: Sector programmes in Environment, Water and Natural Resources

| Environment and natural resources | | | | | | | | | | |
|---|---|----------|---|-----------------|---------|---------|---------|--------|-----|-------------------------------|
| Programme 1: Conservation and restoration of environmental resources | | | | | | | | | | |
| Objective: To promote sustainable utilization and management of environment and natural resources | | | | | | | | | | |
| Outcome: Increased resilience to drought and sustainable utilization of natural resources | | | | | | | | | | |
| Sub Programme | Key Outcome/Outputs | Baseline | Key Performance indicators | Planned targets | | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Protection and restoration of water towers; | Rehabilitated land & increased vegetative cover and increased productivity of catchment | 0 | Number of hectares of restored/re-afforested area | 4ha | 4ha | 4ha | 4ha | 4ha | 4ha | 15 |
| | Strengthened catchment committee improve governance of rangeland | 4 | Number of catchment committees formed and trained | 1 | 2 | 1 | 1 | 1 | 1 | 10 |
| Soil management | Identified 100 acres highly eroded site and construct gabions/check dams | 0 | Number of gabions / check dams constructed | 10acre | 30acres | 40acres | 10acres | | | 5 |
| Promotion of institutional capacity and awareness in environmental conservation | Increased knowledge on environmental conservation | 5 | Number of environmental clubs in schools/ institutions trained | 40 | 40 | 40 | 40 | 40 | 40 | 1 |
| | Public sensitized on environmental threats | 0 | Number of radio scripts broadcasting environmental education held | 1 | 2 | 1 | 0 | 0 | 0 | 2 |
| | Radio programs on environmental education/sensitizations improve awareness | 3 | Number of public sensitizations fora held | 20 | 20 | 20 | 30 | 10 | 10 | 4 |
| | Ward-level environmental days promote knowledge on environmental and sustainable development | 1 | Number of environmental days celebrated in the wards | 3 | 5 | 6 | 2 | 2 | 2 | 4 |
| Climate change adaptation and mitigation | Guidelines developed and implemented to mainstream climate change in projects and programmes | 0 | Number of mainstreaming forums/sensitizations held with stakeholders | 5 | 10 | 10 | 15 | 10 | 10 | 3 |
| | Climate change and adaptation capacity building and action planning and county climate change mainstreaming | 1 | Number of implementation guidelines developed | 2 | 4 | 3 | 2 | 1 | 1 | 14 |
| Early warning and information sharing systems | Information sharing platform developed foster drought resilience and preparedness | 1 | Number of early warning information relying technologies developed and used | 1 | 2 | 2 | 1 | 1 | 1 | 2 |
| | Local Radio broadcast improved community preparedness | 0 | Number of climate early warning radio programs broadcasted | 4 | 4 | 4 | 4 | 4 | 4 | 3 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | | | |
|--|---|---|--|----|----|----|----|---|-----------|
| Development of relevant climate change legislation | Formulated and disseminated county climate change policy and bill improves climate adaptation | 0 | A Climate change policy and bill documented | - | - | 1 | - | - | 4 |
| | | 0 | Number of fora held with stakeholders and/or public participations conducted county wide | 15 | 15 | 10 | 10 | - | 3 |
| Protection and conservation of existing forests | Improved forest management and governance | 0 | Number of baseline survey conducted and forest cover mapped | 1 | 2 | 1 | 1 | - | 5 |
| | | 0 | Number of Forest acres planted with indigenous tree species | 4 | 4 | 4 | 4 | 4 | 10 |
| | Established trees nurseries increase seedling supply and forest cover | 5 | Number of tree nurseries established and expanded Amount of seedlings purchased and distributed | 3 | 5 | 5 | 3 | 2 | 5 |
| TOTAL | | | | | | | | | 90 |

| Environment and natural resources | | | | | | | | | | |
|---|---|----------|---|-----------------|--------|--------|--------|--------|----|-------------------------------|
| Programme 1: Conservation and restoration of environmental resources | | | | | | | | | | |
| Objective: To promote sustainable utilization and management of environment and natural resources | | | | | | | | | | |
| Outcome: Increased resilience to drought and sustainable utilization of natural resources | | | | | | | | | | |
| Sub Programme | Key Outcome/Outputs | Baseline | Key Performance indicators | Planned targets | | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Establishment and restoration of county forest | County forest establishment-afforestation | 0 | % of mapped and surveyed county forest | 20 | 20 | 20 | 20 | 20 | 15 | |
| | Management of forest fire improve forest covers | 0.5 Ha | Proportion of forest planted/restored with indigenous species | 2Ha | 3Ha | 5Ha | 8Ha | 10Ha | 15 | |
| | Increased participatory forest management in the county | 2 | Number of forest fire managed | 1 | 1 | 1 | 1 | 1 | 5 | |
| Co-ordination and capacity building on forestry in institutions | Increased participatory forest management in the county | 0 | Number of institutions & individuals actively involved in forest industry | 4 | 4 | 4 | 4 | 4 | 6 | |
| | CFAs capacity built on forest management and governance | 5 | Number of farmers trained on dryland forestry | 200 | 200 | 200 | 200 | 200 | 5 | |
| Establishment and support to community forestry associations(CFAs) | CFAs capacity built on forest management and governance | 5 | Number of CFAs established and trained | 1 | 1 | 2 | 1 | 1 | 5 | |

| | | | | | | | | | | | |
|---|--|----|--|-----|-----|-----|-----|-----|-----|-----|----|
| Education and community awareness on forestry management | Stakeholder fora improve cross-stakeholder collaborations | - | Number of fora held and radio shows presented | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | Forestry education in institution improve uptake on forestry knowledge | 10 | Number of green schools formed and trained | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 4 |
| Dryland and farm land tree planting | Farm and dry land forestry improve tree cover | 0 | Acreage of dryland covered by forest. | 4 | 4 | 4 | 4 | 4 | 4 | 2 | 10 |
| Enhance forestry production, product value addition and marketing-gum and resins. | Promote alternative livelihoods. | 0 | Number of Alternative livelihoods promoted | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 10 |
| Protection of endangered species | -Increased survival rate of sandal wood and other threatened tree species | 0 | Number of Inventory on endangered species established. | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 5 |
| Promotion of alternative energy | Promotion of alternative energy reduce pressure of forest | - | Number of farmers trained and adopted technologies | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 5 |
| Protection of wildlife corridors and buffer zones | Buffer zones and wildlife corridors established improve conservation of wildlife | 4 | Maps of buffer zones and wildlife corridors developed | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Establishment and support to community conservancies | | 3 | Number of community conservancies registered and established | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| | | 3 | Number of existing conservancies revived and well governed | 2 | 1 | - | - | - | - | - | 20 |
| | | 2 | Number of capacity building/sensitization on community conservancies | - | 20 | 10 | 10 | 10 | 10 | 10 | 5 |
| | | 0 | Number of items purchased and distributed (Binoculars GPS, cameras, base receivers | 6 | 10 | 9 | 8 | 7 | 7 | 7 | 5 |
| | | 2 | Purchase of 2 vehicles for conservancy operations and patrols | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| | | 2 | Linking conservancies with stakeholders | 1 | 1 | 1 | 2 | 1 | 1 | 1 | 5 |
| Development of wildlife species inventory in conservancies | Wildlife data base created boost knowledge of biodiversity | 4 | Number of Inventory of different wildlife species established | 1 | - | - | - | - | - | - | 5 |
| Development of legislations on conservancy | Established conservancy policy and act improve establishment of conservancies | 0 | Number of conservancy policies and bill for the county developed | - | 1 | - | - | - | - | - | 5 |
| Natural resource mapping | Resource mapping establish true resource potential | 0 | Number of mapped and documented rangeland resources | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Sub Programme | Key Outcome/Outputs | Baseline | Key Performance indicators | Planned targets | | | | | Total Budget (Kshs. Millions) |
|---|---|----------|---|-----------------|--------|--------|--------|--------|-------------------------------|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| Community awareness on natural resource management | Public sensitization on sustainable natural resource utilizations & management improve overall environmental protection | 5 | Number of public forums and radio programs conducted | 10 | 20 | 30 | 20 | 20 | 7 |
| TOTAL | | | | | | | | | 172 |
| Programme 2: Water supply | | | | | | | | | |
| Objective: To increase water availability and reduce distances to water points | | | | | | | | | |
| Outcome: Increased water coverage and provision of clean safe adequate water | | | | | | | | | |
| Rangeland restoration | Rangeland restoration improve livelihoods | 0 | Number of hectares restored | 50 | 150 | 150 | 250 | 200 | 15 |
| Natural resources governance | Strengthened grazing committees improve rangeland governance | 4 | The number of grazing committees formed and trained | 5 | 5 | 5 | 5 | 5 | 3 |
| | Formulation of by-laws strengthened resource rights | 2 | Number of by-laws formulated | 0 | 0 | 0 | 0 | 0 | 2 |
| | Harmonized traditional resource management systems reduce resource based conflict | 0 | Extent to which traditional resource governance systems harmonized & documented | 1 | 2 | 1 | 1 | 1 | 2 |
| Development of natural resources management legislations | Requisite legislation foster better natural resource management | 1 | Number of legislation formulated | 0 | 1 | 1 | 1 | 0 | 1 |
| Capacity building and strengthening of environmental management committees (EMCs) | Improved capacity of EMCs strengthen resource management | 7 | Number of training and capacity building forums conducted | 8 | 8 | 8 | 8 | 8 | 8 |
| Development of and management of geological data (mineral resources) | Economic viability of mineral resources established | 0 | Number of Geological data reports produced | - | 1 | - | - | - | 4 |
| Awareness on mineral resources | Awareness of mineral resources improve investor confidence and potential exploitation | 0 | Number of sensitization forums held. | 4 | 4 | 4 | 4 | 4 | 7 |
| Mineral resource governance for economic development | Development of bills and policies lead to sustainable exploitation and utilization of mineral resources | 0 | Number of Feasibility study report produced | 4 | 4 | 4 | 4 | 4 | 5 |
| TOTAL | | | | | | | | | 52 |

Table 4.27: Flagship/Transformative projects in Environment, Water and Natural Resources

| Project Name | Location | Objective | Outcome/Outputs | Performance indicators | Timeframe (Start-End) | Implementing Agencies | Budget total (Kshs. Billions) |
|--|----------|--|--|--|-----------------------|--------------------------------|-------------------------------|
| Construction of Marsabit urban /s & sewerage system | Marsabit | Provision of clean & adequate water to residents of Marsabit and sub-surbs | <ul style="list-style-type: none"> Improved access to water 30,000 people served Increased serviced hours •200,000 m³/ produced/day | <ul style="list-style-type: none"> Number of Feasibility design reports Amount of Funds spent civil works done EIA reports | 2018-2022 | County Government of MBT -NWCP | 1 |
| Construction of Moyale Town water supply & sewerage system | Moyale | Provision of clean & adequate water to residents of Moyale and beyond | <ul style="list-style-type: none"> 20,000 people | <ul style="list-style-type: none"> Number of Feasibility design reports produced Number of EIA reports produced | 2019-2022 | County Government of MBT | 0.5 |
| TOTAL | | | | | | | 1.5 |

Table 4.28: Cross-Sectoral Implementation Considerations Environment, Water and Natural Resources

| Programme Name | Sector | Cross-sector Impact | | Measures to Harness or Mitigate the Impact |
|---|--|--|--|--|
| | | Synergies | Adverse impact | |
| Drought emergency responses | NDMA, Governors offices, | Funds, water trucking, boreholes spares, water sources rehabilitated | Increased responses to water crisis | <ul style="list-style-type: none"> Stakeholders forum CSG WESCORD forum |
| Sewerage systems | Energy lands& urban development | Funds, personnel | Implement sewer routes& water pipelines routes | <ul style="list-style-type: none"> Design drawings, town plans drawings |
| Renewable energy for water pumping | NDMA, Energy and urban planning, Environment | Funds, trainings | Efficiency & effective services delivery in service delivery, reduced cost of water tariffs, | <ul style="list-style-type: none"> Creation of demonstration session with beneficiaries |
| OVERALL BUDGET FOR WATER, ENVIRONMENT AND NATURAL RESOURCE IS 5512M | | | | |

4.5.10. Education, Skills Development, Youth and Sports

The sector comprises of education, skills development and youths and sports sub sectors.

Sector vision: “To be the leader in the provision of quality education, vocational training, youth and sports programs in the Country”. Sector mission: “To transform lives through quality education, vocational training, youth development and sports”.

Table 4.29: Sector Programmes in Education, Skills Development, Youth and Sports

| EDUCATION (ECD) | | | | | | | | | | |
|---|---|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|-----|
| Program 1: Education facility Development (ECDE Sector) | | | | | | | | | | |
| Objective: To ensure that all ECDE going learners out of pre-schools have access to quality ECDE services by 2022 | | | | | | | | | | |
| Outcome: Improvement in all ECDE centres and education services in the county by 2022 | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| ECD Infrastructural Development | Improved enrolment in ECDE centres | 141 | Number of additional Classrooms constructed /rehabilitated /completed and fully equipped | 100 | 100 | 90 | 80 | | | |
| | Improvement in ECDE sanitation facilities as per Moe policy | 132 | Number of Latrines constructed / rehabilitated in the ECDE centres. | 100 | 100 | 90 | 80 | | | |
| | Improved access to clean drinking water in the ECDE centres | 11 | Number of additional learning facilities that have access to clean and safe water | 30 | 20 | 20 | 10 | 10 | | |
| | Enhanced security of ECDE centres and learners/ teachers in the county | 5 | Number of ECDE centres with completed fences and access gates | 10 | 10 | 10 | 5 | 5 | 5 | 500 |
| | Improved food handling and safety in pre-schools | 9 | Number of Kitchen/ storage facilities in the ECDE centres constructed/ improved | 15 | 10 | 5 | 5 | 5 | | |
| | Harmonized traditional resource management systems reduce resource based conflict | 0 | Extent to which traditional resource governance systems harmonized & documented | 1 | 2 | 1 | 1 | 1 | | |
| TOTAL | | | | | | | | | | 500 |

| Programme 2: Provision of ECDE Meals | | | | | | | | | | |
|---|--|----------|--|-----------------|--------|--------|--------|--------|-----|-------------------------------|
| Objective: To enhance nutritional improvement, attendance and retention rates for over 20,000 learners in about 200 ECDE centres in the county by 2022. | | | | | | | | | | |
| Outcome: Improvement in nutrition, attendance and retention rates of about 80% of learners in the county by 2022. | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Provision of ECDE Meal program | Improved access by ECDE learners to nutritional supplement in the county | 14,000 | Number of learners fed in ECDE centres | 6,000 | 5,000 | 5,000 | 5,000 | 4,000 | 220 | |
| | Enhanced ECDE Meal management and administration | 0 | Number of Policy documents developed | 0 | 1 | 0 | 0 | 0 | 20 | |
| | Quality delivery of ECDE meal services in the county | 3 | Number of Reports on the monitoring activities on ECDE meal program prepared | 3 | 3 | 3 | 3 | 3 | 20 | |
| | Safe and quality foodstuff for the ECDE learners in the county | 2 | Number of capacity building trainings conducted and reports generated | 2 | 2 | 2 | 2 | 2 | 30 | |
| | Well supervised and managed pre-school meals program in the county | 2 | Number of capacity building trainings conducted for officers and reports generated | 2 | 2 | 2 | 2 | 2 | 25 | |
| TOTAL | | | | | | | | | 315 | |

| Programme 3: Procurement of learning materials & outdoor/indoor play equipment | | | | | | | | | | |
|---|--|----------|--|-----------------|--------|--------|--------|--------|-----|-------------------------------|
| Objective: To achieve improved access to quality basic education and increased retention rates by ECDE learners | | | | | | | | | | |
| Outcome: Improved nutrition, attendance and retention rates in ECDE centres by 2022 in County | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Provision of ECDE learning and teaching materials/ outdoor and indoor play materials | Improved learning outcomes for ECDE learners | 141 | Number of learning and teaching materials in ECDE centres in the county. | 200 | 100 | 100 | 100 | 100 | 100 | |
| | Enhanced learning through play activities. | 0 | Number of outdoor and indoor play materials in ECDE centres in the county. | 50 | 50 | 25 | 25 | 25 | 15 | |
| TOTAL | | | | | | | | | 115 | |

| Programme 4: Strengthening of ECDE teachers' and officers' capacities on curriculum delivery and ECDE management/administration | | | | | | | | | |
|---|---|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|
| Objective: To enhance capacities of all the ECDE staff and officials on new teaching methods and management/administration | | | | | | | | | |
| Outcome: Improved ECDE curriculum delivery and management/administration in all Ecde centres in 5years | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| Staff capacity Development | Improved delivery of teaching services | 181 | Number of additional teachers given the training opportunities | 50 | 50 | 30 | 30 | 40 | 15 |
| | Improved delivery of ECDE administrative services | 1 | Number of officials given additional training after benchmarking program | 1 | 1 | 0 | 0 | 0 | |
| | Improved delivery of services | 10 | Number of additional officers trained on the curriculum delivery , | 20 | 20 | 20 | 20 | 20 | |
| TOTAL | | | | | | | | | 15 |

| Programme 5: Education quality assurance and standards assessment of schools in the county. | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|
| Objective: To check curriculum delivery in schools and advice teachers on work performances To award performing schools (Pri./Sec.) and teachers after national exam results | | | | | | | | | |
| Outcome: Education quality assured and improved standard of education | | | | | | | | | |

| Sub Program | Key Outcome/Outputs | Base-line | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
|---|--|--------------------|---|-----------------|--------|--------|--------|--------|-------------------------------|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| Quality assurance and standards assessment of schools and county Education awards | Improved curriculum delivery by teachers. | 120 | Number of Reports conducted on schools' assessments. Activities | 100 | 75 | 50 | 50 | 25 | 35 |
| | Enhanced work performance by the teachers, | 100 schs, 100 Trs. | Number of Reports conducted Number of prize giving days. | 50 | 50 | 50 | 50 | 50 | |
| | Improved enrolment | 0 | Number of Reports on enrolment campaigns | 1 | 1 | 1 | 1 | 1 | |
| TOTAL | | | | | | | | | 35 |

| Program 9: Quality assurance and standards assessment of VTCs & presentations of awards | | | | | | | | | | |
|---|---|-----------|--|-----------------|--------|--------|--------|--------|-------------------------------|-----|
| Objective: To assess and advice on the quality of curriculum delivery & management | | | | | | | | | | |
| Outcome: Improved training quality and management | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Base-line | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Assessment of VTCs on curriculum delivery & management | Quality training & hands-on graduates | 1 | Number of Reports on VTCs assessed | 3 | 3 | 3 | 3 | 3 | | |
| Presentations of awards to best performing institutions & staff | Quality training and Motivated staff | 0 | Number of Awards presented | 1 | 1 | 1 | 1 | 1 | | 40 |
| Startup capital for best trainees in various trades | Self-employment opportunity | 0 | Number of Business established | 1 | 1 | 1 | 1 | 1 | | |
| Program 10: INSET program for VTC instructors and BOM capacity building | | | | | | | | | | |
| Objective: To improve the quality of training and management | | | | | | | | | | |
| Outcome: Improved training and hands-on graduates | | | | | | | | | | |
| In-service training for instructors & BOM capacity building | Good performance of trainees, quality products and hands-on graduates | 0 | Number of instructors trained & awarded certificates | 25 | 25 | 25 | 25 | 25 | 25 | 10 |
| Program 11: Procurement of Tools & Equipment, Furniture and Training Materials | | | | | | | | | | |
| Objective: To achieve improved access and quality of training and management | | | | | | | | | | |
| Outcome: Improved training and hands-on graduates | | | | | | | | | | |
| Procurement of assorted tools and equipment | Quality training | 5 | Number of VTCs equipped | 6 | 6 | 6 | 6 | 6 | 6 | |
| Procurement of assorted training materials | Quality training | 6 | Number of Report on VTCs produced | 6 | 6 | 6 | 6 | 6 | 6 | |
| Procurement of furniture | Conducive training environment | 6 | Number of VTCs assisted | 6 | 6 | 6 | 6 | 6 | 6 | 100 |
| SUB-TOTAL 150M | | | | | | | | | | |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| YOUTH DEVELOPMENT | | | | | | | | | | |
|--|----------------------|---|---|---------|---------|---------|---------|---------|---------|------------|
| Program 12: Youth Empowerment Program | | | | | | | | | | |
| Objective: To create employment for the Youth | | | | | | | | | | |
| Outcome: Youth engaged in income generating activities | | | | | | | | | | |
| Tree planting program | Improved environment | 0 | Number of Trees planted over the years | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 | 100,000 |
| Marsabit Youth Community Service Program (MY-CSP) – schools, hospital, rehabilitation centres, environmental champions, etc. | Engagement youth | 0 | Number of youth engaged | 240 | 240 | 240 | 240 | 240 | 240 | 135 |
| Construction material production on 8 sites for youth employment. | Engagement youth | 0 | Number of Construction materials produced | 0 | 4 | 4 | 0 | 0 | 0 | 15 |
| Computer Literacy Program in VTCs & youth empowerment centres | Youth empowerment | 0 | Number of youth who acquired computer competency skills | 1000 | 1000 | 1000 | 1000 | 1000 | 1000 | 15 |
| TOTAL | | | | | | | | | | 150 |

| Program 13: Talent search, development and scholarship in national academies and awareness campaign | | | | | | | | | | |
|---|---|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|----|
| Objective: To address youth who turned abuse and other vices. | | | | | | | | | | |
| Outcome: Developed identified talents. | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Talent search, development and scholarship in national academies (ward to county level). | -Developed identified talent -Economic empowerment | 2 | Number of talented youth | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 20 |
| Campaign & awareness amongst youth aged population | Individual reformation and Self-actualization | 4 | Number Reports on the awareness campaigns produced | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | |
| SUB-TOTAL 20M | | | | | | | | | | |

SPORTS DEVELOPMENT

Program 14: Sporting (athletics and ballgames) competitions

Objective: To engage idle youth and develop talents

Outcome: Develop various talent and engage youth in productive activities

| | | | | | | | | | | | | | |
|---|---|----|--|---|---|---|---|---|---|---|---|---|-----|
| County football league | Develop talent and improve cohesiveness | 2 | Number of League conducted | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Athletics competition | Develop talent and improve cohesiveness | 4 | Number of Competition held | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Inter-county tournaments | Develop talent and improve cohesiveness | 3 | Number of Competition held | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Inter-county preparation & training | Improve team performance | 4 | Number of Competitive performance held | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Upgrading of playground | Improve team performance | 8 | Number of Competitive performance held | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Upgrading of playground in wards | Improve team performance | 20 | Number of Competitive performance held | 0 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Hosting Inter-county ball-games competition | Develop talent and improve cohesiveness | 0 | Number of Competition held | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 185 |
| Sporting activities during Marsabit Lake Turkana Cultural Festival | Develop talent and improve cohesiveness | 4 | Number of Competition held | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Others Sports (volleyball, basketball, rugby & martial arts, in door games etc) | Develop talent and improve cohesiveness | 4 | Number of Competition held | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

Program 15: Procurement of sports materials and equipment

Objective: To improve players' safety and performance

Outcome: Develop various talent and engage youth in productive activities

| | | | | | | | | | | | | | |
|---|----------------|---|--------------------------|---|---|---|---|---|---|---|---|---|----|
| Procurement of sports Equipment (for all sports annually) | Develop talent | 4 | Number of items procured | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 20 |
| SUB-TOTAL 205M | | | | | | | | | | | | | |

Table 4.30: Flagship/Transformative projects in Education, Skills Development, Youth and Sports

| Project name | Location | Objective | Outcome | Performance indicators | Time frame | Implementation agencies | Budget total (Kshs. Millions) |
|--|---------------|--|----------------------------------|----------------------------|------------|-------------------------|-------------------------------|
| Marsabit youth community services program (internship and job linkages) for post diploma, certificate and Degree | Marsabit town | To improve post college skills development and employability of youths | Improved employability of youths | Number of youths supported | 2018-2022 | CGM/NG/PARTNERS | 175 |

Table 4.31: Cross-Sectoral Implementation Considerations in Education, Skills Development, Youth and Sports

| Programme name | Sector | Cross- sectoral impact | | Measures to harness or Mitigate the impact |
|--|--|--|---|--|
| | | Synergies | Adverse impact | |
| Rehabilitation centres for Alcohol, Substance and Drug Abuse youth victims | Social services and Education | Education offering counselling support services and social services offer transformation centers to support the drug victims | Lack of sound baseline survey and research on substance and drug abuse in the county | <ul style="list-style-type: none"> • Training of youth • Enhance and hasten formulation and implementation of alcohol, substance and drug abuse, disseminating across all the sectors. |
| Provision of ECDE Meal | Agriculture, Education and Social Services | Inter-sectoral collaboration on food security and sustainability for universal health | Poor cross –sector collaboration for sustainable food security and poor nutrition among under 5 years | <ul style="list-style-type: none"> • ECDE school meals programme • Enhance cash transfer program • Farm mechanization program |
| OVERALL BUDGET FOR EDUCATION, SKILLS DEVELOPMENT, YOUTH AND SPORT IS 2070M | | | | |

4.5.11. The County Assembly of Marsabit

Sector vision: “To be a model County Assembly that fulfils its constitutional mandate to the people of Marsabit County” .

Sector mission: “To facilitate political, economic, social and cultural growth of the County through effective legislation, oversight and representation” .

Table 4.32: Sector programmes in the County Assembly

| Programme Name: County assembly infrastructure, capacity development and administrative services | | | | | | | | | | |
|--|--|----------|---|-----------------|--------|--------|--------|--------|---|--------------------------------|
| Objectives: To improve the business environment of the county & strengthen the capacity of MCAs to make laws and exercise oversight and representational functions | | | | | | | | | | |
| Outcomes: Improved legislative ability and oversight role of assembly members | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | | Total Budget (K.shs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Infrastructure development | -Building Modern and equipped chamber for debate with public gallery | 0 | A completed modern and Well equipped chamber complete with public gallery | 1 | 1 | 1 | 0 | 0 | 0 | 300 |
| | Security enhanced | 0 | Completed Perimeter wall | 1 | 1 | 0 | 0 | 0 | 0 | 10 |
| | -Land acquired for Speaker's residence | 0 | Size of the Land bought | | 1 | | | | | 10 |
| | -Building and furnishing the Speaker's residence | 0 | Number of Speaker's house built and furnished | 0 | 0 | 1 | 1 | 1 | 1 | 30 |
| | Speaker's residence | 0 | Length of Perimeter wall with an electric fence completed | 0 | 0 | 1 | 1 | 1 | 1 | 10 |
| | Develop an information data base | 0 | Number of Assembly library built with shelves and equipped with books and computers | 0 | 0 | 1 | 1 | 1 | 1 | 50 |
| | Access to parliamentary proceeding information by the public | 0 | Number of Modern Hansard system in place | 0 | 1 | 1 | 1 | 1 | 1 | 10 |

| | | | | | | | | | |
|-------------------------|--|----|---|----|----|----|----|----|-----|
| | Training on scrutiny of budget, CFSP, development plans and various reports | 1 | Number of trainings conducted Better services to the public Value for money established Well trained MCAs | 12 | 10 | 12 | 12 | 10 | 80 |
| | Training on motion and bills | 1 | Number of bills published | 6 | 8 | 6 | 5 | 3 | 40 |
| | Consultancy services on bills development | 1 | Availability of legal frame for smooth running of county affairs by the executive | 4 | 6 | 4 | 2 | 1 | 35 |
| Capacity development | Public participation on Bills Processes, budget and other planning documents | 15 | Number of of public participation exercises conducted | 10 | 12 | 10 | 9 | 7 | 48 |
| | Training on house procedures | 2 | Number of of training sessions held | 4 | 3 | 4 | 3 | 2 | 30 |
| | training of staff on Parliamentary procedures, Law making, | 3 | Number of of Joint staff trainings conducted | 4 | 3 | 4 | 3 | 2 | 10 |
| | Inter-personal relationship, Financial management, ICT and other technical courses | | Number of staff trained | 20 | 20 | 20 | 20 | 20 | 15 |
| | Recruitment of new staff and induction. | 47 | Number of new staff recruited and training induction. | 15 | 10 | 15 | 8 | 4 | 15 |
| Administrative services | Reduction in car hire cost, efficiency in service delivery | 5 | Number of motor vehicle purchased | 1 | 1 | 1 | 1 | 1 | 35 |
| TOTAL | | | | | | | | | 728 |

Table 4.33: Cross-Sectoral Implementation Considerations in the County Assembly

| Programme name | Sector | Cross- sectoral impact | | Adverse impact | | Measures to harness or Mitigate the impact |
|----------------------------|-------------|--|--|--|--|---|
| | | Synergies | | | | |
| Infrastructure development | All sectors | Smooth operation of assembly services that creates conducive legislative environment for effective executive of assembly affairs | | Development projects may take long Delays due to consultations and processing compliance and design documents | | <ul style="list-style-type: none"> Fast tracking development projects |
| Capacity development | All sectors | Developed capacity at assembly will produce quality legislation that enhances better service delivery by executive | | Assembly not well trained on scrutiny and legislation Low capacity and skills of many assembly members | | <ul style="list-style-type: none"> More training for county assembly members on development of the legislation and bills |

OVERALL BUDGET FOR COUNTY ASSEMBLY OF MMARSABIT IS 728M

4.5.12. Finance and Economic Planning

The department comprises of Finance and Accounting; Economic Planning, Budgeting, Monitoring and Evaluation; Internal Audit; Revenue; and Procurement departments.

Sector vision: *“A leading sector in the monitoring, evaluating and overseeing the management of public finances and economic affairs of the county”*.

Sector mission: *“To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service deliver”*.

Table 4.34: Sector programme in Finance and Economic Planning

| Programme 1: General Administration and Support Services | | | | | | | | | |
|---|---------------------------|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|
| Objective: To improve and enhance service delivery | | | | | | | | | |
| Outcome: Enhanced efficient and effective service delivery and improved working environment | | | | | | | | | |
| Sub Program | Key Outcome/ Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| Training and Capacity development | Improved service delivery | 10 | Number of staff trained on financial and accounts management | 30 | 50 | 40 | 40 | 50 | 20 |
| | | 12 | Number of staff trained on IFMIS | 5 | 10 | 5 | 10 | 10 | 10 |
| | | 15 | Number of ICT equipment purchased | 5 | 10 | 10 | 15 | 20 | 10 |
| Digitalization of services | Improved service delivery | 0 | Number of sub county offices on IFMIS Connectivity | 0 | 4 | | 0 | 0 | 20 |
| | | 0 | Revenue collection automated | 0 | 1 | - | | | 40 |
| Procurement of vehicles for Planning and Accounting office | Improved service delivery | 0 | Number of Vehicles Purchased | 0 | 1 | 1 | 0 | 0 | 15 |
| Construction of treasury block | Improved service delivery | 0 | Number of office block constructed | 0 | 1 | 1 | - | - | 70 |
| TOTAL | | | | | | | | | 185 |

| Programme 2: Economic Policy Formulation and Management | | | | | | | | | | |
|--|---|-----------------------------------|-----------------------------------|---|---|---|---|----|----|----|
| Objective: To strengthen policy formulation and planning | | | | | | | | | | |
| Outcome: Efficient plans and policies | | | | | | | | | | |
| Policy Formulation and Development | - | Improved CIDP Status Reporting | Number of Status reports | 0 | 1 | 1 | 1 | 1 | 1 | 10 |
| | | | Number of sector specific reports | 1 | 1 | 1 | 1 | 1 | 5 | |
| | | | Number of ADP prepared | 1 | 1 | 1 | 1 | 1 | 15 | |
| | | | Number of APR Prepared | 1 | 1 | 1 | 1 | 1 | 10 | |
| Improved CIDP evaluation reporting | - | Mid-term evaluation report | 0 | 0 | 1 | 0 | 0 | 0 | 8 | |
| | | End term evaluation report | 0 | 0 | 0 | 0 | 1 | 10 | | |
| Improved sector reporting | - | Number of Sector reports prepared | 0 | 5 | 5 | 0 | 0 | 0 | 20 | |
| TOTAL | | | | | | | | | | 78 |

| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) | |
|-------------------------------------|--|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|-----|
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | | |
| Tracking of results | Quality M&E reporting | | Number of quarterly M and E reports | 4 | 4 | 4 | 4 | 4 | 20 | |
| | Increased awareness on M&E information | | M and E Tools / guidelines developed | 1 | 0 | 0 | 0 | 0 | 8 | |
| | SDGs implementation tracking | | Number of forums conducted | 1 | 1 | 1 | 1 | 1 | 10 | |
| | Establishing M & E structures | | Number of SDGs reports | 1 | 1 | 1 | 1 | 1 | 8 | |
| | Operationalized M and E system | | Number of M & E Committee established (County, Sub county & Ward level) | 1 | 25 | 25 | 25 | 25 | 5 | |
| | Improved Social Intelligent Reporting | | Number of systems developed | 0 | 1 | 0 | 0 | 0 | 15 | |
| Research and Development | Enhanced and adequate staff capacity | | Number of SIR produced | 1 | 1 | 1 | 1 | 1 | 5 | |
| | Improved Research and Development | | Number of staffs recruited(Economists/ Statisticians) | 5 | 2 | 0 | 0 | 0 | 20 | |
| | Improved awareness on Policies and plans | | Number of Feasibility studies conducted | 0 | 1 | 1 | 1 | 0 | 15 | |
| | Improved participation and decision making | | Number of research conducted | 0 | 1 | 1 | 0 | 1 | 15 | |
| Dissemination of policies and plans | Improved awareness on Policies and plans | | Number of surveys conducted | 0 | 2 | 1 | 0 | 0 | 15 | |
| | Improved participation and decision making | | Number of dissemination forums conducted | 1 | 1 | 1 | 1 | 1 | 20 | |
| | Improved participation and decision making | | Number of Public participation forums held | 1 | 0 | 1 | 0 | 1 | 12 | |
| TOTAL | | | Number of Budget participation forums | 1 | 1 | 1 | 1 | 1 | 30 | |
| | | | | | | | | | | 198 |

| Programme 3: Public Procurement and Disposal Compliance | | | | | | | | | | | |
|--|---|--|--|-----|-----|-----|-----|-----|-----|-----|----|
| Objective: To ensure value for money | | | | | | | | | | | |
| Outcome: Timely, effective and efficient services delivery | | | | | | | | | | | |
| Compliance Public Procurement regulations | Competitive tendering processes | | Number of advertisement done | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| | Implement the 30% access to government procurement for youth, women and persons with disability | | % of Tenders reserved for youths, women and PLWD | 30% | 30% | 30% | 30% | 30% | 30% | 30% | - |
| TOTAL | | | | | | | | | | | 12 |

| Programme 6: Public Financial Management | | | | | | | | | | | |
|---|--|----------|---|-----------------|--------|--------|--------|--------|----|-------------------------------|----|
| Objective: To improve public financial management | | | | | | | | | | | |
| Outcome: Efficient and Effective financial management | | | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | | Total Budget (Kshs. Millions) | |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | 12 | | |
| Accounting & Compliance | Quality financial statements and reporting | | Number of financial reports and statements prepared | 4 | 4 | 4 | 4 | 4 | 4 | 2 | |
| | Trained staff | | Number of bank reconciliation reports | 12 | 12 | 12 | 12 | 12 | 12 | 1 | |
| | Audit reports | | Number of staff trained on IFMIS | 5 | 10 | 5 | 0 | 10 | 2 | | |
| | Prompt audit queries response | | Number of Audit report prepared | 1 | 1 | 1 | 1 | 1 | 5 | | |
| Accounting & Compliance | Quality financial statements and reporting | | Number of management meeting held on audit queries | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | Trained staff | | Number of financial reports and statements prepared | 4 | 4 | 4 | 4 | 4 | 2 | | |
| | Prompt audit queries response | | Number of bank reconciliation reports | 12 | 12 | 12 | 12 | 12 | 1 | | |
| | | | Number of staff trained on IFMIS | 5 | 10 | 5 | 0 | 10 | 2 | | |
| TOTAL | | | | | | | | | | | 27 |

Table 4.35: Cross-Sectoral Implementation Considerations

| Programme name | Sector | Cross- sectoral impact | | Measures to harness or Mitigate the impact |
|--|-------------|--|---|--|
| | | Synergies | Adverse impact | |
| Public Financial Management | All sectors | The department is the resource allocator to all sectors; Sectors acts as intermediaries for revenue collection on behalf of the department | nadequate provision of funds affects implementation of projects and service delivery ; Delay in release of funds affects programmes and projects implementation | <ul style="list-style-type: none"> The department and other sectors need to work closely to enhance/raise revenue collection; Provision of adequate funding to the sectors to implement their programmes and projects; Adequate resources need to be mobilized both internally and externally; Timely release of funds to the sectors |
| Economic and Financial Policy Formulation and Management | All sectors | Development of sector plans and long term development plans; Tracking of sector programmes and projects | Poor development planning affects quality of service delivery and programmes and projects implementation; Lack of M&E system affects the tracking of results | <ul style="list-style-type: none"> The department and other sectors need to work closely to enhance/raise revenue collection; Provision of adequate funding to the sectors to implement their programmes and projects; Adequate resources need to be mobilized both internally and externally; Timely release of funds to the sectors Enhance coordination of development planning in sectors; Enhance and developed new interactive M&E system and roll out in all sectors; Formulate quality economic and financial policies; Recruit and trained technical staff on development planning and M&E |
| TOTAL BUDGET FOR FINANCE AND ECONOMIC PLANNING IS 532M | | | | |

4.5.13 Office of the Governor

The sector is represented in the county by the following sub-sectors – Office of Governor and Deputy Governor, Office of the County secretary, County Delivery unity, Human Resource, Governors’ Press and communication.

Vision: *Excellence in county leadership for a united, prosperous County whose social economic and political development benefits are equitably distributed.*

Mission: *To provide effective and accountable leadership and policy direction to ensure strong governance institutions for the achievement of social- economic and political development and promote democracy, good governance, unity, cohesion and competitiveness of the county.*

Strategic objective of the sector

- The Office is responsible for setting the County's Development Agenda (Provide overall policy and strategic direction for the socio-economic and political transformation of the county)
- Ensure provision of efficient and effective public service delivery for enhanced county competitiveness.
- Promote peaceful and inclusive societies for sustainable development,
- Strengthen the means of implementation and revitalize the partnership for sustainable development
- Strengthen institutions and systems of governance;

Strategic objective of the sector

- The Office is responsible for setting the County's Development Agenda (Provide overall policy and strategic direction for the socio-economic and political transformation of the county)
- Ensure provision of efficient and effective public service delivery for enhanced county competitiveness.
- Promote peaceful and inclusive societies for sustainable development,
- Strengthen the means of implementation and revitalize the partnership for sustainable development
- Strengthen institutions and systems of governance;

| Programme 1: General Administration and Support Services | | | | | | | | | |
|---|--|----------|--|-----------------|--------|--------|--------|--------|-------------------------------|
| Objective: To improve and enhance service delivery | | | | | | | | | |
| Outcome: Enhanced efficient and effective service delivery and improved working environment | | | | | | | | | |
| Sub Program | Key Outcome/Outputs | Baseline | Key Performance Indicators | Planned Targets | | | | | Total Budget (Kshs. Millions) |
| | | | | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | |
| Governors delivery unit | Improved service delivery | 0 | No. of performance reports prepared | 1 | 1 | 1 | 1 | 1 | 20 |
| Governors Press services | Improved information flow and service delivery | 12 | No. of Media briefs/documentaries | 12 | 12 | 12 | 12 | 12 | 50 |
| Intergovernmental Relations | Improved partnership | 10 | No. of engagements forums; No of development forums/Meetings | 10 | 10 | 10 | 10 | 10 | 100 |
| Governor's Residence | Improved service delivery | 0 | No. of residences constructed | 1 | 0 | 0 | 0 | 0 | 150 |



CHAPTER FIVE: IMPLEMENTATION FRAMEWORK

5.1. Introduction

The chapter outlines the institutional framework and organizational flow that will be followed in implementing the plan. It also describes the stakeholders in the county and the roles they play, and describes how their functions are accommodated to avoid duplication of efforts. It also explains resource mobilization, resource framework, and resource requirements on sector by sector bases, resource gaps and measures to address the resource gap.

5.2. Institutional Framework

The institutional framework for implementation of the County Government functions is anchored on organisational set up as stipulated in the County Governments Act, 2012. The section also indicates the County government organizational structure that determines hierarchy, assigns tasks to personnel and ensures the workforce works collaboratively to achieve a common vision. The framework further provides the key stakeholders and their roles.

5.2.1. Functions of the County Government

The County draws its mandate and functions primarily from the Constitution of Kenya, the County Governments Act, 2012 and the Urban Areas and Cities Act, 2011. Schedule 4 of the Constitution of Kenya confirms the following key functions for the County: Promotion and regulation of agriculture; County health services; Control of air pollution, noise pollution, other public nuisances and outdoor advertising; Cultural activities, public entertainment and public amenities; County transport; Animal control and welfare; Trade development and regulation; County planning and development; Pre-primary education, village polytechnics, home-craft centres and child-care facilities; Implementation of specific national government policies on natural resources and environmental conservation; County public works and services: Firefighting services and disaster management; Control of drugs and pornography; and Ensuring and coordinating the participation of communities and locations in governance.

5.2.1.1 The County Budget and Economic Forum (CBEF)

The County Budget and Economic Forum (CBEF) comprises of the Governor as the chair person, County Executive Committee members, representatives of professionals, the business community, women, persons with disabilities, the elderly and faith-based organizations all appointed by the Governor. These persons are nominated by (and represent) organizations to professionals, business, labour issues, women, persons with disabilities, the elderly and faith based groups at the county level. The forum provides means for consultation for the county government on preparation of county plans, fiscal strategy paper, budget review and outlook paper and advice the county government on matters relating to budgeting, economy and financial management..

5.2.2 Marsabit County Institutional Framework

5.2.2.1 Organizational Flowchart

The roles and responsibilities at the institutional levels are as outlined in the following section.

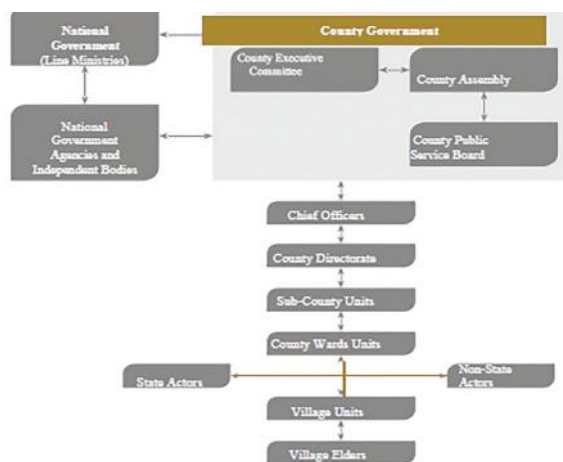


Figure 4: Organizational Flowchart for the County Government of Marsabit

5.2.2.2 County Government

The county government consists of the County Assembly and the County Executive, the County Government shall be headed by the Governor and the Deputy County Governor, who will serve as the chief executive and deputy chief executive officers of the county respectively. Assisted by the Deputy Governor, the Governor shall provide: Leadership in the county's governance and development; Leadership to the County Executive Committee and administration based on the county policies and plans; Promote democracy, good governance, unity and cohesion within the county; Promote peace and order within the county; Promote the competitiveness of the county; and Accountability for the management and use of the county resources.

5.2.2.3 County Assembly

The County Assembly is the legislative arm of the County Government which makes and unmakes laws to govern certain operations for the purpose of representing electorates. The assembly also has oversight responsibilities on the county's operational activities for formulation and implementation of development projects and programmes. Other functions include approving and reviewing of plans and budgets, promoting investments through public investment committee, ensuring value for public resources, check excesses of the executive as well as promoting peace and stability.

5.2.2.4 County Executive Committee

The County Executive Committee is comprised of 10 executive members appointed by the Governor and approved by the County Assembly. The County Executive Committee Members are responsible for; implementing county legislation; implement, within the county, national legislation to the extent that the legislation so requires; manage and coordinate the functions of the county administration and its departments; and Perform any other functions conferred on it by this Constitution or national legislation.

The County Executive Committee is also charged with the duty of providing the County Assembly with full and regular reports on matters relating to the county. The committee may also prepare proposed legislation for consideration by the County Assembly.

5.2.2.5 County Chief Officers

The Chief Officers will serve as the accounting officers for their respective departments. Their mandate include: General administration and coordination of respective County Department; Initiation, development and implementation of policies and sector plans; Development and implementation of strategic plans; Promotion of National values and principles of governance in the County Public Service; Overseeing implementation and monitoring of performance management systems, reporting suspected offences that may have been committed under the PFM Act 2012 and any other duties as may be assigned by the Executive Committee Member or the County Secretary.

5.2.2.6 County Public Service Board

The main function of the County Public Service Board (CPSB) is to develop and implement human resource policies and framework for the county government in line with the relevant laws in ways that ensure efficient, quality and productive services for the people of Marsabit County. This is achieved through; establishment and abolishment of offices; appointing persons to hold or act in offices; confirming appointments; exercising disciplinary control over, and remove, persons holding or acting in those offices as provided for under County Government Act, 2012; preparing regular reports for submission to the county assembly on the execution of the functions of the Board; promoting in the county public service the values and principles referred to in Articles 10 and 232 of the Constitution; facilitating the development of coherent, integrated human resource planning and budgeting for personnel emoluments in the county; and advising the county government on human resource management and development.

5.2.2.7 County Assembly Service Board (CASB)

The board is responsible for providing services to ensure the efficient and effective functioning of the county assembly; constituting offices in the county assembly service and appointing and supervising office holders; preparing annual estimates of expenditure of the county assembly service and submitting them to the county assembly for approval, and exercising budgetary control over the service; undertaking, singly or jointly with other relevant organizations, programmes to promote the ideals of county democracy; and performing other functions necessary for the well-being of the members and staff of the county assembly; or prescribed by national legislation.

5.2.2.8 Department of Administration, Coordination and ICT

The main role of this department is the administration and coordination of the devolved functions. The devolved functions are located at the headquarters and cascaded down to the sub-counties, wards and village levels. This department is crucial in ensuring the success of the devolution process is felt at all the units of developments. The department will oversee the full participation of citizens in project implementation at the grassroots levels through its county-wide administrative units.

5.2.2.9 County Treasury

The County Treasury is responsible for developing and implementing financial and economic policies in the county; preparing the annual budget for the county and coordinating the preparation of estimates of revenue and expenditure of the county government; coordinating the implementation of the budget of the county government; mobilizing resources for funding the budgetary requirements of the county government and putting in place mechanisms to raise revenue and resources; managing the county government's public debt and other obligations and developing a framework of debt control for the county.

5.2.2.10 The National Government Service Delivery Committee

The National Government Coordination Act, 2013 provides a framework for coordination of National Government functions at the County Level. The County Commissioners office which is a national Government

service delivery coordinating unit plays an important role in ensuring that there is harmony, collaboration and cooperation with the County government in the implementation of development programmes. The Committee is also in charge with Monitoring and Evaluation of Projects and Programmes.

5.2.3 Stakeholders in the County

Stakeholders are responsible for prioritizing county programmes and projects while ensuring sustainability and ownership. They also support the funding of programmes and projects. They are expected to participate and give feedback on development initiatives and avoid project duplication within the county.

5.2.3.1 Functions of Stakeholders

The County Government of Marsabit will identify and recognize key stakeholders who have an interest, effect or can be affected by the activities undertaken within the county. It is imperative that the county analyses the level of power and influence on the decision-making process, implementation of programmes and projects. The key internal or primary stakeholders include employees and managers in the national government departments and the county government. The two organizations participate in making legislation and formulating policies to regulate planning, implementation, monitoring and evaluation. These stakeholders have different roles as outlined in the table 5.1.

Table 5.1: List of Stakeholders and their Roles in Marsabit County

| Stakeholders | Role of Stakeholders |
|---|---|
| County Executive Committee | <ul style="list-style-type: none"> • Formulation of policies • Identification and Implementation of programmes and projects |
| County Citizens | <ul style="list-style-type: none"> • Participate in identification and implementation of development programmes and projects; • Provision of revenue in the form of fees and other user charges; • Custodians of the county natural and cultural resources • Provision of labour during implementation of projects |
| Marsabit County professionals | <ul style="list-style-type: none"> • Participate in prioritization and implementation of programmes and projects, Resource mobilization and information sharing. |
| Private Sector | <ul style="list-style-type: none"> • Facilitate development through PPPs; • Provision of Service and manpower; • Supplementing county government efforts through Public Private Partnership arrangement; • Provision of Finances for investment; and • Participation in programme and project identification and implementation. |
| National government Ministries Departments and Agencies | <ul style="list-style-type: none"> • Collaboration in implementation of projects and programmes; • Provision of technical assistance in development of county plans, policies and legislations; • Provision of information and data; • Participation in development of county development plans, sectoral plans and other county policies; • Conducting research and development; • Provision of resources; and • Participate in monitoring and evaluation of programmes and projects. |
| Independent Commissions | <ul style="list-style-type: none"> • Ensuring constitutional mandates are implemented |
| County Assembly | <ul style="list-style-type: none"> • Making and unmaking of laws to facilitate county functions; • Receive, deliberate and Approve budgets, development plans, sectoral plans and policies; • Oversight of development projects and programmes; and • Vetting all nominees for appointment as county secretary and chief officers. |
| County public service board | <ul style="list-style-type: none"> • Contribute to policy formulation on county matters; • Mobilization of resources for development; • Support on community empowerment and advocacy. • Contribute to policy formulation on county matters; • Create wealth and employment through building industries and businesses • Provision of essential goods and services to the people; • Provision of development funds |
| Civil societies - NGOs, CSOs, FBOs, CBOs - and other development partners | <ul style="list-style-type: none"> • Developing mutual understanding in resource sharing; • Dialogue, information sharing and exchange of views; • Inter-county trade; • Participation in implementation of projects traversing through many counties; • Resource sharing; • Resolution of intercounty disputes; and • Inter-county tourism and cultural festivals |
| Neighboring Counties | <ul style="list-style-type: none"> • Border stability and security; • Cross-border trade; • Cross-border tourism; • Resource sharing; and |
| Neighbouring country (Ethiopia) | <ul style="list-style-type: none"> • Border control posts. |
| Development Partners (UN Agencies, GIZ, DFID, World Bank, USAID, Red Cross) | <ul style="list-style-type: none"> • Collaboration during implementation of programmes and projects; and • Provision of technical assistance and capacity building • Provision of disaster response support • Provision of infrastructural funds |

5.3.Resource Requirement by Sector

This section provides an indicative budget for all the sectors. The budget is derived from the sector programmes and sub programmes as indicated in chapter four.

Table 5.2: Summary of Proposed Development Budget by Sector

| Sector Name | Amount (Ksh.) | As a percentage (%) of the total budget |
|--|----------------|---|
| Finance and Economic Planning | 532,000,000 | 1.46 |
| Public Administration, Coordination and ICT | 650,000,000 | 1.79 |
| Lands, Physical Planning, Energy and Urban dvt | 1,400,900,000 | 3.86 |
| Health Services | 7,484,830,000 | 20.60 |
| Tourism, Gender and Social Services | 1,076,000,000 | 2.96 |
| Agriculture, Livestock and Fisheries Dvt | 6,229,100,000 | 17.15 |
| Trade and Enterprise Development | 1,118,500,000 | 3.08 |
| Education, youth and Skills development | 2,070,000,000 | 5.70 |
| Water, Environment and Natural Resources | 5,512,000,000 | 15.17 |
| County Assembly | 728,000,000 | 2.00 |
| County Public Service Board | 348,000,000 | 0.970 |
| Road, Transport and Public Works | 6,090,500,000 | 16.76 |
| Office of the Governor | 3,090,000,000 | 8.50 |
| Total | 36,329,830,000 | 100.00 |

5.4.Resource Mobilization Framework

Resource mobilization is a comprehensive process involving strategic planning for programme funding, close communication and effective negotiation with development partners, sound resource management, improving the image and credibility of the county and ensuring good coordination among all partners. Resource mobilization includes developing an appropriate fund-raising strategy which meets the community needs. Table 5.3 shows revenue projections for the planning period. The resource envelope composed of local revenue collections, equitable share, conditional grants, equalization funds, other fund from National government, development partners, public private partnerships and other agencies.

Table 5.3: Revenue Projections

| Type of Revenue | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|--|---------------|----------------|----------------|----------------|----------------|----------------|
| a) Local revenue by category | 140,000,000 | 150,000,000 | 155,000,000 | 160,000,000 | 170,000,000 | 775,000,000 |
| b) Equitable share | 7,000,000,000 | 7,500,000,000 | 8,000,000,000 | 8,500,000,000 | 9,000,000,000 | 40,000,000,000 |
| c) Conditional grants | 330,000,000 | 350,000,000 | 370,000,000 | 400,000,000 | 420,000,000 | 1,870,000,000 |
| d) Equalization fund | - | 575,000,000 | 575,000,000 | 575,000,000 | 575,000,000 | 2,300,000,000 |
| e) WFP/KMP/NRT/NWCP/FAO | 1,000,000,000 | 1,140,000,000 | 1,220,000,000 | 1,120,000,000 | 1,120,000,000 | 5,600,000,000 |
| f) Other sources(National Government/ PPP/Bilateral Agencies/Philanthropies) | 1,000,000,000 | 2,000,000,000 | 3,000,000,000 | 3,000,000,000 | 1,000,000,000 | 10,000,000,000 |
| Total | 9,470,000,000 | 11,715,000,000 | 13,320,000,000 | 13,755,000,000 | 12,285,000,000 | 60,545,000,000 |

5.5 Estimated Resource Gap and Measures to Address

The estimated county revenue projections for the next five years is Kshs. 60,545,000,000. The development expenditure amounts to Kshs. 36,329,830,000 approximately 60% of the total budget, while recurrent expenditure amounts to Kshs. 24,215,170,000. The development expenditure will be funded by county government, national government, development partners, public private partnerships and other agencies.

5.5.1 Strategies for Raising Local Revenue

The county has a potential to generate more funds internally if the following strategies are implemented:

i. Preparation of valuation rolls for all urban areas

A comprehensive valuation roll based on urban spatial plans will be prepared so as to ensure that the county government is objective in land rates charged. Over the years, the value of land in Marsabit County has been on the rise and this is not translated to the rates received by the county from the said property, therefore there is need to change the trend by developing the valuation roll and rate based on the site value of the property.

ii. Automation of revenue collection system

Automation of all revenue streams that will minimize contact with cash and develop more IT enabled systems which will help seal leakages. Automation will replace the current system of manual collections which is prone to manipulations.

iii. Capacity building for staff

Capacity building of revenue staff will help them understand their mandate and familiarize themselves with the relevant laws and regulations that guide revenue collections. This will lead to improved service delivery and revenue collections.

iv. Tax payer education and sensitization of the community

Tax payer education and sensitization of the community will help the public understand their mandate and will ease the process of revenue collections.

v. Development of comprehensive revenue enhancement plan

The county will develop comprehensive revenue enhancement plan, where by, proper resource mapping is done, identification of new revenue streams and broadening of the tax base.

vi. Establishment of one stop licensing. E.g. SBP, Public health, Liquor, fire

Currently, there are various licenses which are issued by the county government to the various business owners for regulations; these are Single business permit, Public health licenses, Fish trader's license, Liquor license. There is need to ease the issuance of the above licenses so as to enable the business to easily acquire them with ease.

vii. Putting of proper enforcement mechanism in place

Enforcement officers will be attached to the revenue section for the enforcement of revenue laws and the collections. The revenue department will also engage the office of DPP (Prosecutors) and Judiciary in order to have a desk to deal with the matters of the county, so as to dispense with the county cases faster.

viii. Benchmarking of the best practices in revenue collections

The revenue department will search for best practices that will lead to superior performance from other county governments and the Kenya Revenue Authority (KRA) on the best revenue growth strategies to improve performance on both in revenue collection and service delivery.

5.5.2 Capital Financing Strategies

(i) Allocation from the National Government

The county government will receive substantial amounts of revenue from the national government on an annual basis for both recurrent and development expenditure. In applying these resources, the administration will be biased towards development by ensuring efficiency and cost effectiveness. Priority will be given to transformative projects.

(ii) Public Private Partnerships (PPPs) arrangement

The county will attract external funding through public private partnerships. The institutional framework will be strengthened for operationalizing the Public Private Partnership (PPP) and relevant legislation will be made by the County Assembly to encourage private investment in public projects. Public Private Partnership's arrangement include:

- Lease, whereby the private party pays the contracting authority rent or royalties and manages, operates and maintains the facility or utilizes the leased property for the purpose of exploration, production and development of minerals and receives fees, charges or benefits from consumers for the provision of the service or sale of products for specified period of time not exceeding thirty years.
- Build-Own-Operate-Transfer scheme where the private party designs, constructs, finances, operates and maintains an infrastructure facility owned by the private party for a specified time period not exceeding thirty years, or such longer period as may be agreed, after which the private party transfers the facility to the contracting authority.
- Build-Own Operate scheme where the private party designs, finances, constructs, operates and maintains the infrastructure facility and provides services for a specified period of time.
- Build-Operate-and-Transfer scheme where the private party finances, constructs, operates and maintains an infrastructure facility and transfers the facility to the contracting authority at the end of a specified term which shall not exceed thirty years.
- Land Swap where a contracting authority transfers existing public land or an asset to the private party in consideration of an asset or facility that has been developed by that private party.

(iii) Grants and Partnership with National Government on Revenue Sharing

A comprehensive grants planning will be made to finance capital projects, with clear proof of long term sustainability and ownership. The county government will explore avenues of resource-sharing with the national government from resources mobilized in the county.

5.5.3 Financial Management Strategies

The county will enhance capital budgeting strategy to ensure prudent financial management. Capital budgeting is the planning process used to determine whether an organization's long-term investments such as new machinery, replacement machinery, new plants, new products and research development projects are worth the funding of cash through the organization's capitalization structure (debt, equity or retained earnings). It is the process of allocating resources for major capital, or investment, expenditures. The primary goal of adopting this method is to increase the value of the services to the county. In capital budgeting, county risk management strategy will be applied as a technique.

Risk management is the identification, assessment and prioritization of risks as the effect of uncertainty on objectives (whether positive or negative). This is followed by coordinated and economical application of resources to minimize, monitor, and control the probability and/or impact of unfortunate events or to maximize the realization of opportunities. Risks can come from uncertainty in financial markets, threats from project failures (at any phase in design, development, production or sustainment lifecycles), legal liabilities, credit risk, accidents, natural causes and disasters as well as deliberate attack from an adversary, or events of uncertain or unpredictable root cause.

The strategies to manage threats (uncertainties with negative consequences) typically include transferring the threat to another party, avoiding the threat, reducing the negative effect or probability of the threat. It could even be accepting some or all of the potential or actual consequences of a particular threat, and the opposites for opportunities (uncertain future states with benefits). The various portfolios at the county must embed risk mitigation in their strategic plans.

5.5.4 Asset Management

The county government will compile a list of its assets according to the Public Finance Management Act No. 18 of 2012. New purchases of assets will be procured in accordance with guidelines provided in the Public Procurement & Disposal Act (2005), Public Procurement & Disposal (County Government Regulations) (2013) and Public Procurement and Disposal (Preferences & Reservation) Regulations (2011) to ensure that the county government gets value for money in acquiring, using or disposing those assets.

As a precaution, the county government will carry out a re-evaluation of all county assets and compile relevant registers. The introduction of a geographical information system (GIS) will help in the management of the registers, thus enhancing accountability. Enough funds will be allocated for regular repair and maintenance as well as to carry out routine audits for verification. 6.8. Strategic County Assets Management Plan.

A strategy for asset management covering the development and implementation of plans and programmes for asset creation, operation, maintenance, rehabilitation/replacement, disposal and performance monitoring to ensure that the desired levels of service and other operational objectives are achieved at optimum cost is an imperative for the county.

Developing a strategic asset management plan is an essential part of any organization's strategy, as it guides the purchase, use, maintenance and disposal of every asset an organization needs to conduct business. The goal of every asset management plan is to define the use of assets in order to streamline productivity and delivery with minimal loss of capital. An asset management plan will be coordinated with all major departments of the county such as human resources, research and development, logistics and accounting. Each department will be accountable for the assets it controls. For efficient asset management, the county will adopt the following assets management strategies.

5.5.5 Maintain an Assets Register

All departments will be required to keep an updated register of their assets. The original cost, annual devaluation, maintenance costs and expected disposal costs of the assets will be maintained. The county will also adopt software programs that allow for easy asset registering. A simple database for the county's specific use will also be developed.

5.5.6 Classify Assets to be managed

Different types of assets will be managed on a sector basis. The classification includes buildings, plants and machinery, transportation assets pertaining to the physical production and delivery of services, hardware and equipment pertaining to the development and production of services and products. Intellectual property such as patents and copyrights will also be maintained for consistent rights to use.

5.5.7 Develop Separate Plans for Each Step of the Asset Management Cycle

The county will adopt various plans for asset management. The organizational asset management plan ensures the county's direction and vision is represented and implemented in the asset management plan. The facilities management plan defines every aspect of managing current facilities to enable the efficient day-to-day running of the county. The maintenance plan outlines the maintenance of current assets, including buildings and equipment. The capital development plan defines assets built with the county's capital and the supporting infrastructure.

5.5.8 Establish Budgets for Each Department's Asset Management Plan

The county will budget for each department's assets which will reflect the realistic costs of acquisition of assets, maintenance of current assets and disposal of old assets.

5.5.9 Debt Management

The county government will not finance its expenditure through debt unless it's an emergency case or in a scenario where no other source of financing is tenable and such financing should only be directed to development projects. The County Government shall at all times negotiate for favorable debt terms in light of the terms and rates available in the market. The ratio of debt to revenue should be maintained at less than 5%. The government shall each year prepare a debt management strategy paper as required by law.



6

**CHAPTER SIX:
MONITORING AND EVALUATION
FRAMEWORK**

6.1. Introduction

This chapter outlines the rationale for a robust county monitoring and evaluation system, as well as highlighting the key outcomes for the various sectors/ programs and the desired targets for the CIDP period (2018-2022). The top Management of Marsabit County is adept at the importance of establishing a robust and comprehensive M&E framework for effective and quality service delivery and realization of development goals. A well-designed M&E system is the first critical step that ensures regular collection of high quality data before, during and after implementation of all projects outlined in the CIDP. The rationale for developing the framework is therefore to guide CIDP and all teams involved in the implementation of county projects and programmes as well as inform strategic policy decisions undertaken by the County Executive and other management teams in the county for management adaptation and learning.

The M&E framework is designed to be as participatory and inclusive as possible. Marsabit County management will ensure that all relevant stakeholders are involved in all stages of the project cycle—from conceptualization, design, planning, implementation to monitoring and evaluation. Periodic reviews will be conducted to assess the progress made and course-correct the interventions. The onus is therefore on the MCG to ensure political good will and create an enabling environment in which regular monitoring acts as an incentive that drives performance-based management that is hinged on realistic targets and benchmarks. Effective evaluation can only be done if clear baseline information is set and clear targets identified at the start of CIDP implementation. The framework will ensure collection of baseline indicator data and clear targets for each project or programme that will be regularly monitored and reviewed annually and at the mid and end term. Performance will be measured against these targets and will thus be used as the main basis of evaluating the framework.

Mid-term evaluation will be undertaken after the CIDP has been implemented for 2.5 years (18 months), with the aim of assessing progress towards set objectives/goals and targets, identifying challenges, best practices and lessons to inform the remaining period of the project. This will be done in liaison with relevant agencies like the ministry of devolution and the Department of Monitoring and Evaluation (MED). End term evaluation of the CIDP will be done at the end of the 5 years.

6.2. Data Collection, Analysis, and Reporting

6.2.1. Data Collection

Monitoring data will be collected regularly during the implementation process by staff assigned to each project. Appropriate data collection tools will be developed and data reported at frequencies agreed in the reporting schedule that is based on the nature of the project or programme. Monitoring updates will be provided monthly, quarterly and annually. Both quantitative and qualitative data will be collected with review of data and customizing existing data collection tools being undertaken as and when necessary.

Appropriate data collection and monitoring tools will be developed and tailor made to suit M&E needs required for each sector. Data will be collected through routine site visits, pre and post-training follow-up assessments, surveys, informal interviews and structured key informant interviews. Focus Group Discussions (FGDs) will also be conducted on a needs basis to collect deeper qualitative information on changes attributable to or contributed by the project whenever there is need especially where data for qualitative indicators is required. As such, case studies and success stories will be collected to profile qualitative changes (results) directly contributed by projects/programmes. Data quality audits/assessments will be undertaken biannually to check data accuracy, reliability and validity.

6.2.2. Data analysis

Quantitative monitoring data that will be collected regularly will be collated and analyzed using appropriate computer software like MS Excel and SPSS to yield descriptive statistics mainly frequencies, averages and percentages. This will help to establish trends and patterns that point to progress toward achieving set targets and other deviations. Qualitative data especially from key informant interviews and focused group discussions will be analysed thematically and where possible using software (computer programmes) like Epi info, Atlas ti.7 where emerging trends and themes will be identified and analysed.

6.2.3. Reporting

In terms of reporting, progress reports will be prepared according to reporting instructions and nature of projects and programmes. The department of economic Planning will develop reporting framework in line with County Integrated Monitoring and Evaluation System (CIMES) and National Integrated Monitoring and Evaluation System (NIMES). The monitoring and evaluation report will be shared by the executive and other stakeholders. Public consultation meetings will also be periodically held to share progress and obtain feedback on project/ programme performance from the citizen. Implementation progress will be disseminated through community baraza at the village and ward level, local FM stations-electronic, posters and print media.

6.3. Maintaining M&E System

To sustain and maintain the M&E framework, specific skills in monitoring, evaluation, reporting and learning (MERL) will be developed through regular staff training. M&E data will be reported adequately only if the relevant County staff are well endowed with some basic M&E knowledge and skills that can enable them to perform their tasks effectively. The training will also focus on how to use evidence generated to inform decisions and also for learning purposes.

6.4. M&E Indicators (Output, Outcome and Impact Indicators)

This section outlines key monitoring and evaluation of outcome Indicators by sector. The CIDP Results Matrix will summarize the programme outcome indicators and targets. Outcome indicators are important because they focus the attention of officials, stakeholders, decision makers and policy makers on essential long term results to monitor and report on. Outcome indicators are also useful because they enable CEC members and other senior management staff to identify those parts of a county government projects/programmes that are not achieving results as planned and take appropriate corrective action. This will allow project/programme implementers and decision-makers to assess progress towards the various county development priorities.

An M&E framework that allows for attribution and contribution analysis can only be achieved if indicators are set to measure progress at different results levels (output, outcome and impact). Therefore, this framework has developed indicators at output, outcome and impact levels to tracking of short term, intermediate and long term changes delivered by the programmes. Intermediate and long term changes are even more critical since they are more sustainable and hence contribute to the broader development goals of the county and country at large. The three levels of results also not only allow for logical flow and follow up of results but also budgeting and allocation of M&E responsibilities to different departments and staff within the County.

Summary of M&E Output, Outcome and Impact indicators by sectors

Table 6.1: M&E Outcome indicators, Education, Skills Development, Youth and Sports

| Sector/sub-sector | Programme/sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|---|---|--|------------------------|---|-------------------------------|-------------------|------------------------|------------------------|
| Education, Skills Development, Youth and Sports | Education facility Development-ECDE centres | Annual improvement in enrolments, retention and completion rates at ECD levels | To Be Determined (TBD) | County Education Department reports/enrolment records | Chief Officer-Basic Education | TBD | TBD | TBD |
| | | % of eligible children in Marsabit County enrolled in pre-school education | TBD | County Education Department reports/enrolment records | Chief Officer-Basic Education | TBD | TBD | TBD |
| Education facility Development-ECDE centres | ECDE Infrastructural Development | Number of ECDE centres with modern learning facilities | ? | County Education Department reports | Chief Officer-Basic Education | TBD | TBD | TBD |
| | | Number of ECDE centres with modern learning facilities | ? | County Education Department reports | Chief Officer-Basic Education | TBD | TBD | TBD |
| | | Number of Latrines constructed / rehabilitated in ECDE centres. | 132 | County Education Department reports | Chief Officer-Basic Education | 132 | 200 | 370 |
| | | Number of learning facilities installed with clean and safe water | 11 | County Education Department reports | Chief Officer-Basic Education | 11 | 60 | 80 |
| | | Number of ECDE centres with fences and access gates installed | 5 | County Education Department reports | Chief Officer-Basic Education | 5 | 20 | 40 |
| | | Number of clean Kitchens/storage facilities in constructed in ECDE centres | 9 | County Education Department reports | Chief Officer-Basic Education | 9 | 15 | 30 |
| | | Number of ECDE learners whose nutritional status is improved by 2022 | TBD | County Education Department reports | Chief Officer-Basic Education | TBD | TBD | TBD |
| | | Attendance rates for ECDE learners in at least 200 ECDE centres in the county by 2022 | TBD | County Education Department reports | Chief Officer-Basic Education | TBD | TBD | TBD |
| | | Number of ECDE learners benefiting from the school meal programme | 14,000 | County Education Department reports | Chief Officer-Basic Education | 14,000 | 16,000 | 25,000 |
| | | Number of capacity building trainings conducted | 2 | County Education Department reports | Chief Officer-Basic Education | 2 | 5 | 10 |
| Education facility Development-ECDE centres | ECDE Infrastructural Development | Number of capacity building trainings conducted for officers | 2 | County Education Department reports | Chief Officer-Basic Education | 2 | 5 | 10 |
| | | Number of monitoring assessment report on quality of the ECDE meal programme produced | 3 | County Education Department reports | Chief Officer-Basic Education | 3 | 7 | 15 |
| | | Number of learning and teaching materials distributed ECDE centres disaggregated by the type of material | 141 | County Education Department reports | Chief Officer-Basic Education | 141 | 200 | 370 |
| | | Number of outdoor/indoor play materials in ECDE centres | 0 | County Education Department reports | Chief Officer-Basic Education | 0 | 87 | 175 |
| | | Number of additional/new teachers trained on the ECDE curriculum | 181 | County Education Department reports | Chief Officer-Basic Education | 181 | 100 | 200 |
| | | Number of officials given additional training after benchmarking program | 10 | County Education Department reports | Chief Officer-Basic Education | 10 | 2 | 2 |
| | | Number of additional officers trained on the curriculum delivery | 10 | County Education Department reports | Chief Officer-Basic Education | 10 | 50 | 100 |
| | | Procurement of learning materials & outdoor/indoor play equipment | 141 | County Education Department reports | Chief Officer-Basic Education | 141 | 200 | 370 |
| | | Strengthening of ECDE teachers' and officers' capacities on curriculum delivery and ECDE management/administration | 181 | County Education Department reports | Chief Officer-Basic Education | 181 | 100 | 200 |
| | | Number of officials given additional training after benchmarking program | 10 | County Education Department reports | Chief Officer-Basic Education | 10 | 2 | 2 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Sector/ sub-sector | Programme/ sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) | |
|--|-----------------------------|---|--|-------------------------------------|-------------------------------------|-------------------------------|------------------------|------------------------|-----|
| Sector/ sub-sector | Programme/sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) | |
| Education quality assurance and standards assessment of schools in the county. | Programme/sub-programme | Number ECDE centres delivering quality education | TBD | County Education Department reports | Chief Officer-Basic Education | TBD | TBD | TBD | |
| | | Number of reports on visits conducted by QASOs per term | 120 | County Education Department reports | Chief Officer-Basic Education | 120 | 150 | 300 | |
| | | Number of Reports conducted | 100 | County Education Department reports | Chief Officer-Basic Education | 100 | 120 | 250 | |
| | Programme/sub-programme | Programme/sub-programme | Number of prize giving days (for schools with improved performance) | 100 | County Education Department reports | Chief Officer-Basic Education | 100 | 125 | 250 |
| | | | Reports on enrolment campaigns | 0 | County Education Department reports | Chief Officer-Basic Education | 0 | 3 | 5 |
| | | | Number of infrastructural developed in schools disaggregated by type of facility i.e. ICT lab, science lab dorms, DH, adult literacy centres etc.) | 10 | County Education Department reports | Chief Officer-Basic Education | 10 | 60 | 120 |
| | | | Number of Alternative basic education centres constructed in the county | 0 | County Education Department reports | Chief Officer-Basic Education | 0 | 5 | 10 |
| | Programme/sub-programme | Programme/sub-programme | Number of Adult Education centres constructed in the county | 0 | County Education Department reports | Chief Officer-Basic Education | 0 | 5 | 10 |
| | | | | | | | | | |
| | | | | | | | | | |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Sector/ sub-sector | Programme/ sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Responsi- bility | Situation in 2018 | Mid-term Target (2020) | End-term Tar- get (2022) |
|--------------------------------|---|--|----------|--|-------------------------------|----------------------|------------------------------|-----------------------------|
| | | % of VTC learners who are satisfied with the quality of training provided by their teachers | 1 | County Education Department, Implementation/trainee feedback | Chief Officer, Education | 1 | 7 | 15 |
| | | Number of institutions and staff awarded for outstanding performance | 0 | County Education Department reports | Chief Officer, Education | 0 | 3 | 5 |
| | | Number of businesses established | 0 | County Education Department reports/Business registration certificates | Chief Officer, Education | 0 | 3 | 5 |
| | | Number of instructors trained & awarded certificates | 0 | County Education Department reports, case studies | Chief Officer, Education | 0 | 50 | 125 |
| | | Number of fully equipped VTCs (with tools, equipment, furniture and other assorted learning materials) | 5 | County Education Department, Implementation reports | Chief Officer, Education | 5 | 15 | 30 |
| | | Number of Report on VTCs produced | 6 | County Education Department reports | Chief Officer, Education | 6 | 15 | 30 |
| | | Number of VTCs assisted | 6 | County Education Department reports | Chief Officer, Education | 6 | 15 | 30 |
| | | Number of youths supported reporting improved economic/financial conditions | TBD | County Education Department, Implementation | Chief Officer, Education | TBD | TBD | TBD |
| | | Number of trees planted annually | 0 | County Education Department reports | Chief Officer, Education | 0 | 250,000 | 500,000 |
| | | Number of youths engaged Youth Community Service Program (MY- CSP) | 0 | County Education Department, Implementation | Chief Officer, Education | 0 | 600 | 1200 |
| Education-Youth development | Youth Empowerment Program | Type and amount of construction materials procured/supplied | 0 | County Education Department, Implementation | Chief Officer, Education | 0 | 4 | 8 |
| | | Number of youth equipped with computer competency skills | 0 | County Education Department/ training reports | Chief Officer, Education | 0 | 2500 | 5000 |
| | | Evidence of talented pursuing their talent | 0 | County Education Department, reports, Case studies | Chief Officer, Education | 0 | 5 | 10 |
| | | Number of young people participating in talent search and development activities | 2 | County Education Department reports, Case studies | Chief Officer, Education | 2 | 2500 | 5000 |
| | Talent search, development and scholarship in national academics and awareness campaign | Number of Reports on the awareness campaigns produced | 4 | County Education Department reports, Case studies | Chief Officer, Education | 4 | 5000 | 10,000 |

| Education: Sports development | Sporting (athletics and ballgames) competitions | Number of youths from the County engaged/ participating in sporting activities disaggregated by type of sport | ? | County Education Department, Implementation reports | Chief Officer, Education/ sports | ? | ? | ? |
|-------------------------------|---|---|---|---|----------------------------------|----|----|----|
| | Number of football leagues held. | 2 | | | | 4 | 10 | 20 |
| | Number of athletics competitions held as per the required standards | 4 | | | | 4 | 3 | 5 |
| | Number of inter-county competitions held that promote cohesion | 3 | | | | 3 | 3 | 5 |
| | Number of staff trained in various disciplines | 4 | | | | 4 | 3 | 5 |
| | Number of playground upgraded | 8 | | | | 8 | 16 | 16 |
| | Number of playground upgraded at the ward level | 20 | | | | 20 | 10 | 20 |

| Sector/sub-sector | Programme/sub-programme | Result indicator (Outcome/ Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-------------------------|---|--|--|---|---|-------------------|------------------------|------------------------|
| | | Number of inter-county ball games held | 0 | | | 0 | 0 | 1 |
| | | Number and type of sporting activities held during lake Turkana Cultural festivals | 4 | | | 4 | 3 | 5 |
| | | Number of Competition held | 4 | | | 4 | 6 | 9 |
| | Procurement of sports materials and equipment | Number and type of sports equipment procured | ? | County Education Department, Implementation, | Chief Officer, Education/Sports Officer | ? | ? | ? |
| | Procurement of sports Equipment (for all sports annually) | Number and type of sports equipment procured | 4 | County Education Department, Implementation, | Chief Officer, Education/Sports Officer | 4 | 3 | 5 |
| Health Service Delivery | RMNCAH | Decline in under five mortality rates | 2013-2017 under 5 mortality rate declined from 74 to 52/1,000. | Health sector review report/2019 population census report | Chief Officer Health | 52 per 1000 | To Be Determined (TBD) | TBD |

Table 6.2: M&E Outcome indicators, health sector

| Sector/sub-sector | Programme/ sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Re- sponsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|----------------------------|-----------------------------|---|---|--|-------------------------------|----------------------|---------------------------|---------------------------|
| Health Service Delivery | RMNCAH | Decline in under five mortality rates | 2013-2017 under 5 mortality rate declined from 74 to 52/1,000. | Health sector review report/2019 population census report | Chief Officer Health | 52 per 1000 | To Be Determined (TBD) | TBD |
| | | Decline in maternal mortality rate | Declined from 488/100,000 to 363/100,000 | | | | | |
| | | Nurse-patient ratio (per 100,000 people) | TBD | Department of Health reports | Chief Officer Health | TBD | TBD | TBD |
| | | Doctor people/patient ratio (per 100,000 people) | TBD | Department of Health reports | Chief Officer Health | TBD | TBD | TBD |
| | | Number of HWs trained on RMNCAH | 102 | Department of Health reports | Chief Officer Health | 112 | 330 | 660 |
| | | Number of sensitization meetings/ events held | 5 | Department of Health reports | Chief Officer Health | 10 | 50 | 100 |
| | | Number of mama kits distributed | 3000 | Department of Health reports | Chief Officer Health | 9236 | 19,844 | 39,688 |
| | | Number of integrated outreach sites supported | 80 | Department of Health reports | Chief Officer Health | 160 | 400 | 800 |
| | | Number of mothers enrolled in the LINDA mama programme | 0 | Department of Health reports | Chief Officer Health | 9236 | 15,296 | 30,592 |
| | | Number of sensitization/coordination meetings held | 0 | Department of Health reports | Chief Officer Health | 20 | 50 | 100 |
| | | Number of youth centres established | 0 | Department of Health reports | Chief Officer Health | 8 | 20 | 40 |

| Sector/ sub-sector | Programme/ sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Re- sponsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|-----------------------------|--|---------------------------------|--|-------------------------------|----------------------|---------------------------|---------------------------|
| | | Number of free ANC profile offered | 0 | Department of Health reports | Chief Officer Health | 9236 | 24,524 | 49,048 |
| | | Number of health facilities providing safe blood | 2 | Department of Health reports | Chief Officer Health | 4 | 5 | 10 |
| | | Number of referrals from Community | 80 | Department of Health reports | Chief Officer Health | 140 | 270 | 540 |
| | | Number of CBRAs/CHVs sensitized | 13 | Department of Health reports | Chief Officer Health | 2450 | 6,125 | 12,250 |
| | | Number of new/additional outreach sites conducted in hard to reach sites | 80 | Department of Health reports | Chief Officer Health | 80 | 400 | 800 |
| | | Number of transport vouchers issued | 50 | Department of Health reports | Chief Officer Health | 9236 | 19,906 | 39,812 |
| | | Number of sector/program specific strategic plans developed (e.g. health sector, County RH Strategic plan etc) | 0 | Department of Health reports | Chief Officer Health | 1 | 2 | 2 |
| | | Number of rescue centres for pregnant adolescents established | 0 | Department of Health reports | Chief Officer Health | 0 | 2 | 4 |
| | | % of pregnant mothers receiving malaria prophylaxis | 43 | Department of Health reports | Chief Officer Health | 43 | 51 | 62 |
| | | Number of international days/events commemorated | 1 | Department of Health reports | Chief Officer Health | 2 | 5 | 10 |
| | | # of Annual deaths due to communicable conditions (per 1,000 persons) | 7 in 2010 as the KHSP 2014-2030 | County Department of Health sector Review/ evaluation reports- | Executive Officer Health | 7/1000 | 5/1000 | 3 |
| | | Annual deaths due to non- communicable conditions (per 1,000 persons) | 3 in 2010 | Health sector Re-view/ evaluation reports- | Executive Officer Health | 3 | 3 | 2 |
| | | Number of health workers & managers trained on IDSR | 46 | Department of Health reports | Chief Officer Health | 60 | 130 | 260 |
| | | Number of CHVs, VHCs sensitized on disease surveillance | 0 | Department of Health reports | Chief Officer Health | 208 | 520 | 1,040 |
| | | Number of AFP, measles specimen collected | 6 | Department of Health reports | Chief Officer Health | 20 | 50 | 100 |
| | Clinical Services | Number of specialised medical services provided | 0 | Department of Health reports | Chief Officer Health | 5 | 12 | 25 |
| | | Number of medical camps held | 0 | Department of Health reports | Chief Officer Health | 2 | 5 | 10 |
| | | Number of routine spot checks undertaken | 1 | Department of Health reports | Chief Officer Health | 2 | 5 | 10 |
| | | Number of medical specialists recruited | 1 | Department of Health reports | Chief Officer Health | 5 | 8 | 15 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | | |
|--|---------------------|---|----|------------------------------|----------------------|-----|-----|-----|
| | | Number of special MCRH clinics introduced | 0 | Department of Health reports | Chief Officer Health | 5 | 8 | 15 |
| | | Number of special visits to sub-county hospitals | 0 | Department of Health reports | Chief Officer Health | 3 | 8 | 15 |
| | Nutrition Programme | Number of operational outreach sites established | 32 | Department of Health reports | Chief Officer Health | 160 | 400 | 800 |
| | | Nutrition Sector AWP and budget developed and fully implemented | 1 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of 4W Matrix developed and updated on regular basis | 1 | Department of Health reports | Chief Officer Health | 1 | 50 | 100 |
| | | Health & Nutrition Sector emergency contingency/response Plan developed and implemented | 1 | Department of Health reports | Chief Officer Health | | | |

| Sector/sub-sector | Programme/sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-------------------|-------------------------|--|----------|------------------------------|--------------------------|-------------------|------------------------|------------------------|
| | | 1 | 3 | 5 | | | | |
| | | Number of storage facilities constructed and equipped | 0 | Department of Health reports | Chief Officer Health | 0 | 2 | 3 |
| | | Number of stabilization centres established | 0 | Department of Health reports | Chief Officer Health | 4 | 3 | 6 |
| | | Number of Nutrition officers recruited | 26 | Department of Health reports | Chief Officer Health | 7 | 17 | 34 |
| | | Number of trainings conducted on nutritional care services skills | 0 | Department of Health reports | Chief Officer Health | 8 | 20 | 40 |
| | | Number of nutrition and/or multi-sector related forums held | 9 | Department of Health reports | Chief Officer Health | 20 | 50 | 50 |
| | | Number of trainings conducted on quality nutrition | 0 | Department of Health reports | Chief Officer Health | 8 | 20 | 40 |
| | | Number of facilities who had received policy guidelines procured | 0 | Department of Health reports | Chief Officer Health | 80 | 240 | 480 |
| | | Number of nutrition surveys conducted | 1 | Department of Health reports | Chief Officer Health | 3 | 10 | 19 |
| | | Number of Bi annual data quality audits and verification conducted | 0 | Department of Health reports | Chief Officer Health | 8 | 20 | 40 |
| | | Number of quarterly data review meetings held to review nutrition activities | 0 | Department of Health reports | Chief Officer Health | 20 | 50 | 100 |
| | | Number of hard to reach areas covered | 70 | Department of Health reports | Chief Officer Health | 100 | 250 | 500 |
| | | Improved early case detection rate, referral and management for malnutrition | 79 | Department of Health reports | Chief Officer Health | 82 | At least 90% | More than 90% |

| | | | | | | | | |
|--|----------|--|------------------|---|--------------------------|------------------|------------------|------------------|
| | | Number of campaigns conducted to improve Maternal infant and young child feeding | 50 | Department of Health reports | Chief Officer Health | 100 | 195 | 390 |
| | | Number of sessions held to increase uptake of nutrition services at the community | 50 | Department of Health reports | Chief Officer Health | 150 | 475 | 950 |
| | | Number of facilities implementing HINI in drought prone areas | 0 | Department of Health reports | Chief Officer Health | 102 | 305 | 610 |
| | HIV/AIDS | Evidence of declining HIV/AIDS incidence, prevalence, and mortality within Marsabit County. | 1.4 | Department of health implementation reports | Executive Officer Health | 1.4 | 1.2 | 1.1 |
| | | Proportion of HIV-infected persons among the county's total population by sex | 2841 | Kenya AIDS Integrated Survey- KNBS/ Ministry of Health periodic reports | Executive Officer Health | 2841 | 3024 | 3243 |
| | | # of people benefiting from antiretroviral treatment (ARV) among those eligible for ARV treatment by sex | M-1058 F-1294 | Kenya AIDS Integrated Survey- KNBS/ Ministry of Health periodic reports | Executive Officer Health | M-1058 F-1294 | M-1198 F-1420 | M-1275 F-1511 |
| | | # of HIV +ve pregnant mothers receiving preventive ARVs | 13176 | Department of health implementation reports | Executive Officer Health | 13176 | 14632 | 15324 |
| | | # of sensitization events related to HIV/AIDS undertaken disaggregated by the type of event and channel of communication eg barazas, roadshows, radio talks etc. | 0 | Implementation/events reports | Executive Officer Health | 0 | 25 | 45 |

| Sector/ sub-sector | Programme/ sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|-----------------------------|--|----------|------------------------------|--------------------------|-------------------|------------------------|------------------------|
| | | Number of HWs trained on different programs disaggregated by the type of training and gender | 130 | Department of Health reports | Chief Officer Health | 150 | 475 | 950 |
| | | Number of community psychosocial support groups formed | 9 | Department of Health reports | Chief Officer Health | 40 | 150 | 300 |
| | | Number of home-based care strengthened | 1 | Department of Health reports | Chief Officer Health | 4 | 4 | 8 |
| | | Number of CHVs trained & facilitated to offer HBC services | 0 | Department of Health reports | Chief Officer Health | 150 | 375 | 750 |
| | | Number of people who are tested for HIV during outreach visits | 212 | Department of Health reports | Chief Officer Health | 160 | 510 | 1020 |
| | | Number of moon light HTS conducted | 0 | Department of Health reports | Chief Officer Health | 8 | 20 | 40 |
| | | Number of health facilities conducting (provider-initiated testing & counselling) PITC | 2 | Department of Health reports | Chief Officer Health | 102 | 298 | 596 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | |
|---|--|-----|---|--------------------------|-----|-----|------|
| | Number of male circumcised thro' VMCM | 65 | Department of Health reports | Chief Officer Health | 200 | 500 | 1000 |
| | Number of stakeholder forum on VMCM conducted | 1 | Department of Health reports | Chief Officer Health | 3 | 8 | 15 |
| | Number of staff trained on HIV tools | 85 | Department of Health reports | Chief Officer Health | 100 | 350 | 700 |
| | Number of DQAs on HIV conducted | 2 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | Number of samples collected for VL | 506 | Department of Health reports | Chief Officer Health | 303 | 758 | 1515 |
| | Number of HIV exposed infants graduated | 0 | Department of Health reports | Chief Officer Health | 10 | 43 | 85 |
| | Number of key population sites mapped | 0 | Department of Health reports | Chief Officer Health | 4 | 8 | 16 |
| | # of people accessing Community based rehabilitative services | 36 | Department of Health Implementation reports | Executive Officer Health | 36 | 56 | 76 |
| | Number of institutions working with OVCs supported | 1 | Department of Health reports | Chief Officer Health | 2 | 7 | 13 |
| | Number of world AIDS day celebrated | 1 | Department of Health reports | Chief Officer Health | 1 | 3 | 5 |
| | Number of new/additional ART/ PMTCT sites established | 72 | Department of Health reports | Chief Officer Health | 102 | 102 | 102 |
| Community Based Rehabilitative Services | Number of health care workers trained. | 0 | Department of Health reports | Chief Officer Health | 120 | 400 | 800 |
| | Number CHEWS sensitized | 0 | Department of Health reports | Chief Officer Health | 40 | 200 | 400 |
| | Number of community opinion leaders sensitized | 0 | Department of Health reports | Chief Officer Health | 40 | 300 | 600 |
| | Number of disability screening conducted | 1 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | Number of disability stakeholders meeting conducted | 0 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | Number of specialized outreach/home-based care services sites | 1 | Department of Health reports | Chief Officer Health | 2 | 10 | 20 |
| | Number of radio talks show done | 0 | Department of Health reports | Chief Officer Health | 4 | 20 | 40 |
| | Number of assistive devices procured and distributed by typ devise | 100 | Department of Health reports | Chief Officer Health | 120 | 450 | 900 |

| Sector/ sub-sector | Programme/sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Respon- sibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|---|---|---|-------------------------------------|-------------------------------|----------------------|---------------------------|---------------------------|
| | | Number of CBR strategic plan developed and disseminated | 0 | Department of Health reports | Chief Officer Health | 0 | 1 | 1 |
| TB/Leprosy | Number of Annual deaths due to communicable conditions per 1,000 persons | 11 | Department of Health Implementation Reports | Executive Of- ficer Health | 11 | 9 | 5 | |
| | TB/leprosy cure rate- | 67% | Department of Health Implementation Reports | Executive Of- ficer Health | 67% | 80% | 100% | |
| | Number of TB suspects screened | 668 | Department of Health reports | Chief Officer Health | 735 | 2251 | 4503 | |
| | Number of clients screened | 601 | Department of Health reports | Chief Officer Health | 661 | 2018 | 4036 | |
| | Number of contacts traced | 2190 | Department of Health reports | Chief Officer Health | 2299 | 6348 | 12695 | |
| | Proportion of Treatment defaulters traced | 3% | Department of Health reports | Chief Officer Health | 2% | 1.75% | 3.5% | |
| | Number of schools visited | 0 | Department of Health reports | Chief Officer Health | 100 | 250 | 500 | |
| | Number of radio sessions on...held | 0 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 | |
| | Number of Hcw trained on lung health | 0 | Department of Health reports | Chief Officer Health | 150 | 375 | 750 | |
| | World TB days commemorated | 1 | Department of Health reports | Chief Officer Health | 1 | 3 | 5 | |
| | Number of sputum samples referred | 50 | Department of Health reports | Chief Officer Health | 120 | 300 | 600 | |
| | Number of Hcw trained on MDR/ TB, IPT, IPC, TB /HIV training, TB integrated training, AFB | 75 | Department of Health reports | Chief Officer Health | 100 | 375 | 750 | |
| | Number of community-based reports produced | 10 | Department of Health reports | Chief Officer Health | 32 | 130 | 260 | |
| | Number of Awareness sessions on TB/ health education conducted | 0 | Department of Health reports | Chief Officer Health | 4 | 20 | 40 | |
| | Number of cross border consultative forums | 0 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 | |
| | Number of TB data review meetings conducted | | Department of Health reports | Chief Officer Health | 4 | 10 | 20 | |
| | Immunization | % of fully immunized population of children under one year. | 84.3% | Departmental Implementation reports | Chief Officer Health | 84.3% | 86% | 88% |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | | | |
|--|--|---|----|--|------------------------------|----------------------|-----|-----|-----|
| | | Number of mobilization events conducted | 0 | | Department of Health reports | Chief Officer Health | 16 | 40 | 80 |
| | | Number of health facilities conducting immunization by type of facility | 83 | | Department of Health reports | Chief Officer Health | 102 | 295 | 589 |
| | | Number of integrated outreach sites available | 80 | | Department of Health reports | Chief Officer Health | 60 | 200 | 400 |
| | | Number of health workers trained on EPI/COLD CHAIN | 30 | | Department of Health reports | Chief Officer Health | 120 | 300 | 600 |

| Sector/ sub-sector | Programme/ sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Respon- sibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|-----------------------------|---|----------|---|-------------------------------|----------------------|---------------------------|---------------------------|
| | | Number of health facilities supplied with gas and vaccines | 83 | Department of Health reports | Chief Officer Health | 102 | 295 | 589 |
| | Malaria Control Programme | % reduction in # of inpatients with Malaria | ? | Implementation/procurement reports | Chief Officer Health | ? | ? | ? |
| | | Number of malaria endemic areas mapped | 1 | Department of Health reports | Chief Officer Health | 2 | 10 | 20 |
| | | Number outbreak preparedness plan developed | 0 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of health care workers trained in malaria case management in each sub county | 60 | Department of Health reports | Chief Officer Health | 100 | 300 | 600 |
| | | Number of households supplied with LLiTN | 142000 | Department of Health reports | Chief Officer Health | 50000 | 127500 | 255000 |
| | | Quantity/Amount of insecticides procured and distributed | 7554 | Department of Health reports | Chief Officer Health | 8000 | 30000 | 60000 |
| | | Number of organized groups reached/ community Baraza's held | 150 | Department of Health reports | Chief Officer Health | 150 | 487 | 975 |
| | | Number of CHW trained on simple malaria diagnosis and treatment | 0 | Department of Health reports | Chief Officer Health | 160 | 487 | 975 |
| | Health Promotion | Number of organized group reached | 5 | Department of Health reports | Chief Officer Health | 12 | 30 | 60 |
| | | Number of facilities and CU supplied with IEC materials | 50 | Department of Health reports | Chief Officer Health | 158 | 405 | 810 |
| | | Number of stakeholders meeting held on health promotion | 1 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | Community Health Service | Quality of community health services provided | 30% | Department of health implementation reports | Chief Officer Health | 30% | 80% | 100% |
| | | Number of established and functional CUs | 60 | Department of Health reports | Chief Officer Health | 20 | 50 | 100 |
| | | Number of trained CHVs on Community health service | 1300 | Department of Health reports | Chief Officer Health | 320 | 800 | 1600 |
| | | Number of CHCs members trained on community health service | 660 | Department of Health reports | Chief Officer Health | 288 | 720 | 1,440 |
| | | Number of kits distributed | 450 | Department of Health reports | Chief Officer Health | 320 | 800 | 1600 |
| | | Number of CHVs Assessed | 18 | Department of Health reports | Chief Officer Health | 320 | 800 | 1600 |

| | | | | | | | | |
|--------------------------------------|--|---|--------|---|----------------------|--------|--------|--------|
| | | Number of community dialogue meetings held | 112 | Department of Health reports | Chief Officer Health | 160 | 400 | 800 |
| | | Number of action days held | 112 | Department of Health reports | Chief Officer Health | 160 | 400 | 800 |
| | | Number of BFCI established and functioning | 0 | Department of Health reports | Chief Officer Health | 40 | 100 | 200 |
| | | Number of CHVs referring clients on monthly basis | 44 | Department of Health reports | Chief Officer Health | 1600 | 1840 | 3680 |
| | | Number of benchmarking trips held | 4 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| Water, Hygiene and Sanitation (WASH) | | % of households accessing safe water for drinking and domestic use) | 21% | Department of Health and Water implementation reports | Chief Officer Health | 21% | 40% | 60% |
| | | Reduction in the incidence/occurrence of water borne/hygiene related diseases/illnesses | 46,079 | Department of Health and Water implementation reports | Chief Officer Health | 26,529 | 30,079 | 20,079 |

| Sector/sub-sector | Programme/sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-------------------|-------------------------|---|----------|------------------------------|--------------------------|-------------------|------------------------|------------------------|
| | | Proportion of households with good sanitation facilities | 42% | Implementation reports | Chief Officer Health | 42% | 50% | 55% |
| | | Number of households with access to piped water disaggregated by urban/rural | 5% | Implementation reports | Chief Officer Health | 5% | 20% | 50% |
| | | Environmental health and sanitation bill enacted into Law by the county Assembly | 0 | Department of Health reports | Chief Officer Health | | | |
| | | Number of PHOs/PHTs review meeting held | 1 | 1 | 1 | | | |
| | | Number of PHOs/PHTs and key CLTS stakeholders trained | 4 | Department of Health reports | Chief Officer Health | 16 | 40 | 80 |
| | | Number of villages ODF triggered using the CLTS model | 2 | Department of Health reports | Chief Officer Health | 20 | 45 | 90 |
| | | Number of villages declared open defecation free | 15 | Department of Health reports | Chief Officer Health | 40 | 95 | 190 |
| | | Number of households/institutions reached for indoor residual spraying | 0 | Department of Health reports | Chief Officer Health | 60 | 145 | 290 |
| | | Number of households supplied with water purification tablets | 0 | Department of Health reports | Chief Officer Health | 1200 | 1360 | 2720 |
| | | Number of water samples tested | 2100 | Department of Health reports | Chief Officer Health | 500 | 1250 | 2500 |
| | | Number of household who benefit from water filters | 1 | Department of Health reports | Chief Officer Health | 40 | 100 | 200 |
| | | Fully county food & safety plan developed and implemented | 100 | Department of Health reports | Chief Officer Health | 2000 | 2300 | 4600 |
| | | Number of food consignment inspected & issued with Public health certificates by PHOs | 0 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of surveillance visits to all schools | 20 | Department of Health reports | Chief Officer Health | 50 | 125 | 250 |
| | | | 0 | Department of Health reports | Chief Officer Health | 300 | 750 | 1500 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Sector/ sub-sector | Programme/ sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Respon- sibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|-----------------------------|---|----------|------------------------------|-------------------------------|----------------------|---------------------------|---------------------------|
| | | Number of mini labs established at sub county public health offices | 0 | Department of Health reports | Chief Officer Health | 4 | 4 | 4 |
| | | Fully functional food safety model developed | 0 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of trainings for food suppliers, schools and PHOs conducted | 2 | Department of Health reports | Chief Officer Health | 8 | 20 | 40 |
| | | Number of meetings held for the launching /handing over of WFP supported food testing kit | 0 | Department of Health reports | Chief Officer Health | 0 | 2 | 4 |
| | | Quantity and amount/type of reagents purchase | 0 | Department of Health reports | Chief Officer Health | 7 | 18 | 35 |
| | | Number of public awareness raising meetings on smoking/'SHISHA' | 0 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number of stakeholder forums established both at County & sub county levels | 0 | Department of Health reports | Chief Officer Health | 5 | 3 | 5 |

| Sector/ sub-sector | Programme/ sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Respon- sibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|--|---|----------|---|-------------------------------|----------------------|---------------------------|---------------------------|
| | | Number of reports/Minutes after the marking of the GLOBAL hand washing day/world toilet day | 2 | Department of Health reports | Chief Officer Health | 8 | 20 | 40 |
| | | Number of times cleaning services outsourced | 0 | Department of Health reports | Chief Officer Health | 1 | 3 | 5 |
| | | Number of Quarterly updates on Trachoma situation conducted | 4 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number of quarterly Surgical outreaches for Trachoma Trichiasis conducted | 4 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number of MDA campaigns Conducted in Trachoma program | 1 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of Trachoma impact survey Conducted & disseminated | 1 | Department of Health reports | Chief Officer Health | 0 | 1 | 1 |
| | | Number of quarterly supportive supervision of Eyecare conducted | 0 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number of jigger campaigns conducted in hotspot areas | 1 | Department of Health reports | Chief Officer Health | 2 | 5 | 10 |
| | Institutional and Community Based Counselling and Rehabilitation Services (Drug use and Substance Abuse) | Number of people receiving counselling and community rehabilitative services | 168 | NACADA reports/ Implementation reports/case studies | Chief Officer Health | 208 | 408 | 608 |
| | | % of the population engaged in substance abuse | 25% | Department of Health / Implementation reports/ NACADA surveys | Chief Officer Health | 25% | 20% | 15% |

| | | | | | | | | |
|--|--|--|-----|------------------------------|----------------------|-----|-----|------|
| | | Number of Counsellors and referred cases | 226 | Department of Health reports | Chief Officer Health | 236 | 654 | 1308 |
| | | Number of Radio Talk Shows | 2 | Department of Health reports | Chief Officer Health | 4 | 20 | 40 |
| | | Number of Road Shows | 0 | Department of Health reports | Chief Officer Health | 1 | 3 | 5 |
| | | Number of Barazas held | 0 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | | Tremendous increase of drug and substance use and abuse | 0 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of Sub-Counties/ Wards sensitized on drug use and abuse | 1 | Department of Health reports | Chief Officer Health | 1 | 4 | 7 |
| | | Number of youths trained during Youth Empowerment | 1 | Department of Health reports | Chief Officer Health | 1 | 5 | 10 |
| | | Number of CHEWS trained | 0 | Department of Health reports | Chief Officer Health | 1 | 4 | 7 |
| | | Number of Inter-Faith groups met | 0 | Department of Health reports | Chief Officer Health | 1 | 6 | 12 |
| | | Number of schools visited | 1 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number of Health workers trained | 0 | Department of Health reports | Chief Officer Health | 1 | 5 | 9 |
| | | Number of leaders met | 0 | Department of Health reports | Chief Officer Health | 1 | 5 | 9 |
| | | Number of Surveys conducted | 0 | Department of Health reports | Chief Officer Health | 1 | 2 | 4 |
| | | Number of M/E conducted | 0 | Department of Health reports | Chief Officer Health | 4 | 8 | 16 |
| | | Number of youths trained on awareness | 0 | Department of Health reports | Chief Officer Health | 2 | 5 | 10 |
| | | Number of Counsellors and referred | 1 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number trained on Life skills | 0 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |

| Sector/sub-sector | Programme/sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-------------------|-------------------------------|---|----------|--|--------------------------|-------------------|------------------------|------------------------|
| | Emergency & Referral Services | Improved response rate to emergencies | 30% | Implementation reports/ community feedback, case studies | Chief Officer Health | 60% | 85% | 100% |
| | | Ambulance Policy document in place | 0 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| | | Functional command Centre in place | 0 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of Sub county coordinating Centres established | 0 | Department of Health reports | Chief Officer Health | 3 | 2 | 3 |
| | | Number of vehicles fitted with tracking & Radio devices | 0 | Department of Health reports | Chief Officer Health | 21 | 18 | 35 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | | |
|--|---------------------------|---|----|------------------------------|----------------------|------|------|------|
| | | Number of EMTs recruited | 0 | Department of Health reports | Chief Officer Health | 10 | 9 | 18 |
| | | Number of HCWs deployed to Command Centers | 0 | Department of Health reports | Chief Officer Health | 6 | 3 | 6 |
| | | Number of Health care workers capacity built | 0 | Department of Health reports | Chief Officer Health | 24 | 12 | 24 |
| | | Number of vehicles hired | 0 | Department of Health reports | Chief Officer Health | 4 | 2 | 4 |
| | | Funds for HCWs allowances allocated | 0 | Department of Health reports | Chief Officer Health | 20 | 50 | 100 |
| | | Funds for ambulance allocated | 0 | Department of Health reports | Chief Officer Health | 15 | 38 | 75 |
| | | Funds for routine services & maintenance allocated | 0 | Department of Health reports | Chief Officer Health | 10 | 25 | 50 |
| | | Number of drivers employed | 20 | Department of Health reports | Chief Officer Health | 22 | 21 | 42 |
| | | Number of drivers trained | 20 | Department of Health reports | Chief Officer Health | 22 | 21 | 42 |
| | | Number of health workers trained on RS | 0 | Department of Health reports | Chief Officer Health | 100 | 300 | 600 |
| | | Number of beneficiaries covered | 0 | Department of Health reports | Chief Officer Health | 500 | 1250 | 2500 |
| | | Number of Air ambulances hired | 0 | Department of Health reports | Chief Officer Health | 2 | 5 | 10 |
| | | Number of ambulance vehicles purchased | 21 | Department of Health reports | Chief Officer Health | 10 | 15 | 30 |
| | | Number of boat ambulances purchased | 0 | Department of Health reports | Chief Officer Health | 1 | 2 | 2 |
| | | Number of reporting tools printed | 0 | Department of Health reports | Chief Officer Health | 1500 | 2750 | 4500 |
| | | Number of support supervision visits | 0 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number of Conduct Quarterly data review meetings held | 0 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number of quarterly DQA for referrals | 0 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number of radio sessions conducted | 1 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | Non-communicable diseases | one Inter agency coordinating Committee established | 0 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of NCD sensitization meetings held | 0 | Department of Health reports | Chief Officer Health | 4 | 3 | 6 |
| | | Number of NCD sensitization sessions held | 0 | Department of Health reports | Chief Officer Health | 8 | 20 | 40 |
| | | county NCD policy developed | 0 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of sectors which have integrated NCD prevention and Control in their sector policies | 0 | Department of Health reports | Chief Officer Health | 12 | 6 | 12 |

| Sector/ sub-sector | Programme/ sub-programme | Result indicator (Outcome/Output level) | Base line | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|--------------------|--------------------------|---|-----------|------------------------------|--------------------------|-------------------|------------------------|------------------------|
| | | Number of partners supporting NCD programme in the county | 0 | Department of Health reports | Chief Officer Health | 1 | 8 | 15 |
| | | Number of health facilities supplied with NCD specific SOPs | 0 | Department of Health reports | Chief Officer Health | 102 | 280 | 560 |

| | | | | | | | |
|--------------------|--|---|---|----------------------|-----|------|------|
| | Number of NCD review meetings held | 0 | Department of Health reports | Chief Officer Health | 1 | 2 | 3 |
| | Number of health facilities actively submitting NCD report | 0 | Department of Health reports | Chief Officer Health | 102 | 270 | 540 |
| | Number of support supervision conducted | 0 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | Number of public awareness campaigns conducted | 0 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | Number of health care workers trained in pre-hospital care | 0 | Department of Health reports | Chief Officer Health | 60 | 150 | 300 |
| | Number of advocacy forums held | 0 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | Number of health workers trained on NCD management at facility level | 0 | Department of Health reports | Chief Officer Health | 240 | 1800 | 3600 |
| | Chronic care model established | 0 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| | Number of hospital with palliative care facilities | 0 | Department of Health reports | Chief Officer Health | 4 | 2 | 4 |
| | Number of facilities with basic NCD equipment | 0 | Department of Health reports | Chief Officer Health | 8 | 4 | 8 |
| | Number of health facilities stocking essential NCD medicines | 0 | Department of Health reports | Chief Officer Health | 102 | 280 | 560 |
| | Number of Barazas, radio sessions conducted | 0 | Department of Health reports | Chief Officer Health | 8 | 20 | 40 |
| | Situation analysis report in place | 0 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| | Number of research conducted on NCD | 0 | Department of Health reports | Chief Officer Health | 1 | 1 | 2 |
| | Number of health workers trained | 0 | Department of Health reports | Chief Officer Health | 30 | 100 | 200 |
| | Number of research findings disseminated | 0 | Department of Health reports | Chief Officer Health | 1 | 1 | 2 |
| | CNCDSC in place | 0 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| | NDC Technical working in place | 0 | Department of Health reports | Chief Officer Health | 1 | 1 | 1 |
| | Number of facilities with NCD care clinics | 0 | Department of Health reports | Chief Officer Health | 8 | 30 | 60 |
| Health information | Better in/out-patience data/record management system established and fully implemented | 0 | Department of Health implementation reports | Chief Officer Health | 0 | 1 | 1 |
| | Number of sub county hospitals fully automated | 2 | Implementation reports | Chief Officer Health | 2 | 2 | 4 |
| | Number of laptops, Reporting tools & desktops purchased | 7 | Implementation reports | Chief Officer Health | 7 | 10 | 20 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | DHIS/Data Quality | Number of data quality audits conducted | 2 | M&E reports/ Implementation reports | Chief Officer Health | 2 | 4 | 4 |
|---|--------------------------|---|---------------------------------------|-------------------------------------|---------------------------|---------------------------------|------------------------|------------------------|
| | | Number of data quality audits conducted | TBD | M&E reports/ Implementation reports | Chief Officer Health | TBD | TBD | TBD |
| Sector/ sub-sector | Programme/ sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Re-sponsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
| | | Number of hospitals fully connected with internet | 0 | Department of Health reports | Chief Officer Health | 5 | 3 | 5 |
| | | Number of health facilities supplied with reporting tools and registers | 102 | Department of Health reports | Chief Officer Health | 102 | 295 | 590 |
| | | Number of hospitals with analytical data | 0 | Department of Health reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number of review meetings held | 0 | Department of Health reports | Chief Officer Health | 5 | 13 | 25 |
| | | Number of telemedicine centers established | 0 | Department of Health reports | Chief Officer Health | 4 | 2 | 4 |
| | | Number of facilities assessed | 0 | Department of Health reports | Chief Officer Health | 102 | 295 | 590 |
| | | Fully functional M&E Unit | 0 | Implementation reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of hospitals able to access telemedicine | 0 | Implementation reports | Chief Officer Health | 0 | 2 | 4 |
| Health Care Financing | | % of people accessing health services financed by the County | 90.6% | Implementation reports | Chief Officer Health | 90.6% | 100% | 100% |
| | | Percentage Increase in funding | 1.6B (22% of total County allocation) | Implementation reports | Chief Officer Health | 1.6B (23% of County allocation) | 66% | 132% |
| | | Number of meetings/radar talks done | 0 | Implementation reports | Chief Officer Health | 16 | 40 | 80 |
| | | Number of sensitization meeting conducted | 0 | Implementation reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number of health care workers trained on financial management | 100 | Implementation/training reports | Chief Officer Health | 25 | 63 | 125 |
| Improving health cover for the residents through NHIF | | Number of households enrolled for NHIF | 10000 | Implementation reports | Chief Officer Health | 10000 | 25000 | 50000 |
| | | Increased revenue collection | Current user fee charges | Implementation reports | Chief Officer Health | 20% | 50% | 100% |
| | | Increased service delivery | 13m/yr | Implementation reports | Chief Officer Health | 24m/yr | 73 | 146 |
| | | Number of persons waived and the developed guideline | 0 | Implementation reports | Chief Officer Health | 10M | 25M | 50M |

| | | | | | | | | |
|------------|--|--|-----|------------------------|----------------------|-----|-----|-----|
| | | Number of financial audit conducted | 0 | Implementation reports | Chief Officer Health | 0 | 8 | 16 |
| | | Number of stakeholder consultative meetings held | 0 | Implementation reports | Chief Officer Health | 0 | 10 | 20 |
| Leadership | | % of county health sector senior management and leadership demonstrating improved capacity | 40% | Implementation reports | Chief Officer Health | 60% | 80% | 95% |
| | | Number of retreats | 2 | Implementation reports | Chief Officer Health | 1 | 3 | 5 |
| | | Number of staff recognised for exemplary service provision | 0 | Implementation reports | Chief Officer Health | 17 | 43 | 85 |
| | | Number of times benchmarking done | 2 | Implementation reports | Chief Officer Health | 2 | 3 | 5 |
| | | Number of managers trained | 6 | Implementation reports | Chief Officer Health | 10 | 25 | 50 |
| | | Number ISO Certification awarded | 0 | Implementation reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number quarterly stakeholders meeting organized | 0 | Implementation reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number of quarterly AIEs allocated to Directorate & sub county HMTs | 0 | Implementation reports | Chief Officer Health | 4 | 10 | 20 |

| Sector/ sub-sector | Programme/sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|---|--|----------|------------------------|--------------------------|-------------------|------------------------|------------------------|
| | Health facilities Infrastructural development | Per capita Outpatient utilization rate (M/F) | 90.6% | Implementation reports | Chief Officer Health | 90.6% | 100% | 100%? |
| | | % of population living within 5km of a facility | ? | Implementation reports | Chief Officer Health | ? | ? | ? |
| | | Bed Occupancy Rate | ? | Implementation reports | Chief Officer Health | ? | ? | ? |
| | | Number of fully functional Dispensaries | 67 | Implementation reports | Chief Officer Health | 9 | 23 | 45 |
| | | Number of maternities constructed & equipped | 4 | Implementation reports | Chief Officer Health | 4 | 9 | 17 |
| | | Number of drainage systems installed | 0 | Implementation reports | Chief Officer Health | 18 | 45 | 90 |
| | | full functional Maternity with theatre | 0 | Implementation reports | Chief Officer Health | 0 | 1 | 1 |
| | | Number of maternities renovated | 0 | Implementation reports | Chief Officer Health | 7 | 18 | 36 |
| | | Number of stores constructed | 0 | Implementation reports | Chief Officer Health | 2 | 2 | 4 |
| | | Fully functional Health Records & information department | 0 | Implementation reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of facilities upgraded | 0 | Implementation reports | Chief Officer Health | 8 | 4 | 8 |
| | | Fully functional Medical Lab | 0 | Implementation reports | Chief Officer Health | 5 | 13 | 25 |
| | | Cost of installation | 0 | Implementation reports | Chief Officer Health | 20 | 10 | 20 |
| | | Fully equipped cancer screening vehicle | 0 | Implementation reports | Chief Officer Health | 1 | 1 | 1 |
| | | Fully functional rehabilitation centre | 0 | Implementation reports | Chief Officer Health | 1 | 1 | 1 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | | |
|--|--|--|----|------------------------|----------------------|----|----|-----|
| | | Number of facilities with asbestos removed | 0 | Implementation reports | Chief Officer Health | 0 | 1 | 1 |
| | | Number of water tanks purchased | 54 | Implementation reports | Chief Officer Health | 10 | 11 | 22 |
| | | Number of underground tank constructed | 0 | Implementation reports | Chief Officer Health | 0 | 1 | 1 |
| | | Number of incinerators constructed | 0 | Implementation reports | Chief Officer Health | 1 | 2 | 4 |
| | | Number of burning chambers constructed | 32 | Implementation reports | Chief Officer Health | 2 | 3 | 5 |
| | | Number of staff houses constructed | | Implementation reports | Chief Officer Health | 8 | 14 | 28 |
| | | Number of TB & CCC Clinic constructed | 0 | Implementation reports | Chief Officer Health | 1 | 1 | 2 |
| | | Number of admin blocks constructed | 0 | Implementation reports | Chief Officer Health | 2 | 3 | 6 |
| | | Number of youth friendly centres constructed | 0 | Implementation reports | Chief Officer Health | 1 | 2 | 4 |
| | | Number of satellite blood banks constructed | 0 | Implementation reports | Chief Officer Health | 1 | 2 | 3 |
| | | Fully functional blood transfusion centre | 0 | Implementation reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of ambulances procured | 21 | Implementation reports | Chief Officer Health | 3 | 9 | 18 |
| | | Number of toilets constructed | 20 | Implementation reports | Chief Officer Health | 20 | 50 | 100 |
| | | Fully functional Oxygen plant | 0 | Implementation reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of utility vehicles procured | 6 | Implementation reports | Chief Officer Health | 4 | 7 | 14 |

| Sector/ sub-sector | Programme/ sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|-----------------------------|---|----------|------------------------|--------------------------|----------------------|---------------------------|---------------------------|
| | | Functional flash toilets | 0 | Implementation reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of solar installation done | 10 | Implementation reports | Chief Officer Health | 15 | 40 | 79 |
| | | Number of cleaning materials bought | 0 | Implementation reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number of guest house constructed | 0 | Implementation reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of hostels constructed | 0 | Implementation reports | Chief Officer Health | 4 | 4 | 8 |
| | | Number of workshops constructed | 1 | Implementation reports | Chief Officer Health | 0 | 2 | 4 |
| | | Number of emergency units constructed | 0 | Implementation reports | Chief Officer Health | 1 | 2 | 4 |
| | | Number of Centres constructed | 0 | Implementation reports | Chief Officer Health | 0 | 2 | 4 |
| | | Fully furnished County health department HQ | 0 | Implementation reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of staff latrines constructed | 0 | Implementation reports | Chief Officer Health | 22 | 56 | 112 |
| | | Number of modern physiotherapy units constructed | 0 | Implementation reports | Chief Officer Health | 1 | 2 | 4 |
| | | Number of health facilities upgraded | 0 | Implementation reports | Chief Officer Health | 4 | 12 | 23 |

| | | | | | | | | |
|--|--|---|-----|------------------------|----------------------|----|----|-----|
| | | Number of Dental unit constructed | 0 | Implementation reports | Chief Officer Health | 1 | 2 | 4 |
| | | Number of mobile phones purchased | 0 | Implementation reports | Chief Officer Health | 22 | 55 | 110 |
| | | Fully functional Kalazar centre | 0 | Implementation reports | Chief Officer Health | 0 | 1 | 1 |
| | | Number of laundry installed | 0 | Implementation reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number of health facilities fenced | 0 | Implementation reports | Chief Officer Health | 5 | 13 | 25 |
| | | Number of waiting space constructed | TBD | Implementation reports | Chief Officer Health | 0 | 1 | 1 |
| | | Number of Laboratories unit constructed | 18 | Implementation reports | Chief Officer Health | 4 | 19 | 38 |
| | | Number of health facilities adjudicated & title deeds processed | 0 | Implementation reports | Chief Officer Health | 18 | 45 | 90 |
| | | Number of facilities renovated | 0 | Implementation reports | Chief Officer Health | 10 | 27 | 53 |
| | | Fully functional MRI | 0 | Implementation reports | Chief Officer Health | 0 | 1 | 1 |
| | | Number of ICU and HDU units constructed & equipped | 0 | Implementation reports | Chief Officer Health | 0 | 1 | 1 |
| | | Number of CCTV installation done | 0 | Implementation reports | Chief Officer Health | 0 | 2 | 4 |
| | | Fully functional CT Scan | 0 | Implementation reports | Chief Officer Health | 0 | 1 | 1 |
| | | Number of mortuaries constructed | 2 | Implementation reports | Chief Officer Health | 1 | 1 | 2 |
| | | Number of tanks constructed | 2 | Implementation reports | Chief Officer Health | 1 | 1 | 2 |
| | | Number of eye units established & fully equipped | 1 | Implementation reports | Chief Officer Health | 3 | 2 | 3 |
| | | Fully operational KMTC | 0 | Implementation reports | Chief Officer Health | 0 | 1 | 1 |
| | | Fully operational Cancer screening Centre | 0 | Implementation reports | Chief Officer Health | 0 | 1 | 1 |
| | | Fully functional theatre | 0 | Implementation reports | Chief Officer Health | 0 | 1 | 1 |
| | | Number of stores constructed | 0 | Implementation reports | Chief Officer Health | 22 | 55 | 110 |

| Sector/ sub-sector | Programme/sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|-------------------------|---|----------|------------------------|--------------------------|-------------------|------------------------|------------------------|
| | | Number of boreholes drilled | 0 | Implementation reports | Chief Officer Health | 0 | 1 | 2 |
| | | Number of health facilities fitted with razor wires | 0 | Implementation reports | Chief Officer Health | 0 | 2 | 4 |
| | | Fully functional warehouse/KEPI Store | 0 | Implementation reports | Chief Officer Health | 0 | 1 | 1 |
| | | Fully equipped & functional skills lab in place | 0 | Implementation reports | Chief Officer Health | 1 | 1 | 1 |
| | | Number of Facilities with electricity installed | 12 | Implementation reports | Chief Officer Health | 18 | 45 | 90 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | |
|--|--|------|------------------------|----------------------|-------|---------|--------|
| | Fully equipped Hearse | 0 | Implementation reports | Chief Officer Health | 2 | 3 | 5 |
| Health commodities, vaccines & equipment | Type and Quality health commodities procured and delivered on time. | 70% | Implementation reports | Chief Officer Health | 70% | 85% | 90% |
| | Amount of funds used to procure medical supplies, vaccines and equipment | 120m | Implementation reports | Chief Officer Health | 120m | 160m | 180m |
| | Type and Quality health commodities procured and delivered on time. | 70% | Implementation reports | Chief Officer Health | 70% | 85% | 90% |
| | Number of facilities supplied with drugs quarterly | 102 | Implementation reports | Chief Officer Health | 102 | 295 | 590 |
| | Number of labs supplied with lab reagents | 19 | Implementation reports | Chief Officer Health | 19 | 64 | 128 |
| | Number of tonnes of vaccines procured | 434 | Implementation reports | Chief Officer Health | 434.9 | 1087.25 | 2174.5 |
| | Number of facilities supplied with nutrition equipment | 4.2 | Implementation reports | Chief Officer Health | 102 | 295 | 590 |
| | Cost of micronutrients | 17.5 | Implementation reports | Chief Officer Health | 17.5 | 43.75 | 87.5 |
| | Number of facilities supplied with functional cold chain | 102 | Implementation reports | Chief Officer Health | 102 | 295 | 590 |
| | Number of facilities physiotherapy equipment's | 3 | Implementation reports | Chief Officer Health | 3 | 10 | 20 |
| | Number of lab offering diagnostic services | 19 | Implementation reports | Chief Officer Health | 19 | 64 | 128 |
| | Number of facilities with equipped maternity units | 102 | Implementation reports | Chief Officer Health | 102 | 295 | 590 |
| | Fully functional blood transfusion centre | 0 | Implementation reports | Chief Officer Health | 1 | 1 | 1 |
| | Number of mobile ultrasound machines procured | 0 | Implementation reports | Chief Officer Health | 2 | 2 | 4 |
| | Number of health facilities offering dental services | 1 | Implementation reports | Chief Officer Health | 2 | 2 | 4 |
| | Increase in the number of facilities with functional theatre | 3 | Implementation reports | Chief Officer Health | 2 | 2 | 4 |
| | Number of occupational therapy equipment procured | 2 | Implementation reports | Chief Officer Health | 4 | 2 | 4 |
| | Number of facilities with equipped biomedical equipment | 2 | Implementation reports | Chief Officer Health | 4 | 2 | 4 |
| | Number of health facilities equipped with HMIS equipment | 2 | Implementation reports | Chief Officer Health | 0 | 2 | 4 |

| Sector/ sub-sector | Programme/sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|---|---|----------|------------------------|--------------------------|----------------------|---------------------------|---------------------------|
| | | Quantity of vaccines procured(doses) | 0 | Implementation reports | Chief Officer Health | 0 | 1250 | 2500 |
| | Programme 7: Human resource development | Number of staff employed | 1115 | Implementation reports | Chief Officer Health | 313 | 738 | 1475 |
| | | Number of retreat done | 2 | Implementation reports | Chief Officer Health | 4 | 10 | 20 |
| | | Number of staff given SOYA awards | 0 | Implementation reports | Chief Officer Health | 2 | 5 | 10 |
| | | Number of staff supported for the scientific conferences | 20 | Implementation reports | Chief Officer Health | 40 | 100 | 200 |
| | | Number of health workers benefiting for scholarships | 0 | Implementation reports | Chief Officer Health | 20 | 50 | 100 |
| | Health Research & De- velopment | Number of research conducted | 0 | Implementation reports | Chief Officer Health | 2 | 5 | 10 |

| | | | | | | | |
|--|---|---|------------------------|----------------------|----|----|----|
| | Fully functional research centre | 0 | Implementation reports | Chief Officer Health | 1 | 1 | 1 |
| | Number of health workers capacity build | 0 | Implementation reports | Chief Officer Health | 10 | 25 | 50 |

Table 6.3: M&E Outcome indicators, Agriculture, Livestock and Fisheries

| Sector/Sub-sector | Programme/ | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|--------------------------------------|---|--|---|--|--------------------------------|--------------------------------------|------------------------|------------------------|
| Agriculture, Livestock and Fisheries | | Quantity of food produced per year | 11,300 MT of produce per year (many variables event lumped) | Department of Agriculture record reports | County Director of Agriculture | 12,400 MT of produce per year) | 41,500 | 83,000 |
| | | Number of agriculture policies published & domesticated | 1st draft national agricultural policy | Department of Agriculture record/reports | County Director of Agriculture | 1 draft national agricultural policy | 2 | 3 |
| | Crop Agriculture Development and Management | Number of Bills developed and enacted | 1 (Draft) | Department of Agriculture reports | County Director of Agriculture | 1 (Draft) | 3 | 5 |
| | | Number of farmers trained and adopting modern crop production technologies (GAP) | 150 | Department of Agriculture record/reports | County Director of Agriculture | 150 | 1,500 | 3,000 |
| | | Number of staff trained | 4 sub-counties officers | Department of Agriculture reports | County Director of Agriculture | 12 | 30 | 60 |

| Sector/ Sub-sector | Pro- gramme/ | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Respon- sibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|-----------------|---|--|--|--------------------------------|---|---------------------------|---------------------------|
| | | Number of farmers adopting certified crop seeds | Only 500 farmers are planting certified crop seeds | Department of Agriculture record/reports | County Director of Agriculture | 800 | 3,900 | 7,800 |
| | | Number of Hectares prepared using tractors | 750 Hectares annual mechanized land preparation | Expenditure/budget or implementation reports | County Director of Agriculture | 750 | 3,175 | 6,350 |
| | | Number of farmers adopting modern storage cribs or stores | Traditional grain storage facilities | Expenditure/budget or implementation reports | County Director of Agriculture | 8 | 64 | 128 |
| | | Number of community storage facilities constructed | 2 community stores | Expenditure/budget or implementation reports | County Director of Agriculture | 2 Community stores | 5 | 10 |
| | | Number of farmers utilizing improved farming tools | Farmers lack simple land preparation equipment | Expenditure/budget or implementation reports | County Director of Agriculture | Lack of simple land preparation equipment | 635 | 1270 |
| Sector/ Sub-sector | Pro- gramme/ | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Respon- sibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
| | | Number of field trials on crop/fodder established | 2. Informed on possible sites/ enterprises | Expenditure/budget or implementation reports | County Director of Agriculture | 2. Informed on sites | 4 | 8 |
| | | Number of farmers adopting climate smart technologies for crop production | 4 greenhouses/shade nets under crops | implementation reports | County Director of Agriculture | 8 | 72 | 164 |
| | | Number of households covered by the expanded Asset Creation Programme in each sub-county | 4,000 households covered in Moyale sub County | Department of Agriculture record/implementation reports /WFP reports | County Director of Agriculture | 8,000 households covered in Moyale sub County | 23,500 | 47,000 |
| | | Number of acres under irrigation | 22 acres under irrigation | Department of Agriculture record/reports | County Director of Agriculture | 22 acres | 477.5 | 955 |
| | | Number of preparation and utilization demonstrations on available food sources | Low levels of utilization awareness | Department of Agriculture record/reports | County Director of Agriculture | Low levels of utilization awareness | 50 | 100 |
| | | Number of food stocks, market prices/ stability and crop performance produced | Scheduled 2 food security assessments conducted annually | Department of Agriculture record/reports | County Director of Agriculture | 2 food security assessments done annually | 30 | 60 |
| | | Number of routine Surveillance of crop pests and diseases | Seasonal survey of crop pests/ diseases | Department of Agriculture reports | County Director of Agriculture | 14 | 35 | 70 |
| | | Number of delivered of samples for analysis and identification | 0 | Department of Agriculture reports | County Director of Agriculture | 4 | 10 | 20 |
| | | Number of pest and disease control response: (equipment, protective gears and pesticides) | Short and long rains cropping season | Department of Agriculture record/reports | County Director of Agriculture | Short and long rains cropping season | 5 | 10 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | |
|--|--|---|--|--------------------------------|--------------------------------------|-----|-----|
| | Number of Market survey reports encompassing local and major destination markets for the crops accessible to VC actors | Kales market survey conducted | Department of Agriculture record/reports | County Director of Agriculture | Kales market survey conducted | 3 | 6 |
| | Number of agribusiness plans developed and implemented | 0 | Department of Agriculture reports | County Director of Agriculture | 4 | 32 | 64 |
| | Number of training curriculum developed | 0 | Department of Agriculture reports | County Director of Agriculture | 4 | 10 | 20 |
| | Number of participants trained | 0 | Department of Agriculture reports | County Director of Agriculture | 40 | 220 | 440 |
| | Number of trainings conducted | 0 | Department of Agriculture reports | County Director of Agriculture | 4 | 14 | 28 |
| | Number of exhibitions, participants attendance lists, enquiries register | During cultural festivals(Loiyangalani, Kalacha | Department of Agriculture record/reports | County Director of Agriculture | 2 Annually (Loiyangalani and Kalacha | 10 | 20 |
| | Technical Consultative forums on farm management guidelines held, | 0 | Department of Agriculture record/reports | County Director of Agriculture | 4 | 10 | 20 |
| | Number of farmers reached through post training/post service follow | ? | Department of Agriculture record/reports | County Director of Agriculture | ? | ? | ? |
| | Number of Completion certificates of projects issued | 60 | Department of Agriculture record/reports | County Director of Agriculture | 60 | 25 | 50 |
| | Number of M.O Us signed with state and non-state actors | 4 | implementation reports | County Director of Agriculture | 4 | 6 | 12 |
| | Number of actors under formal collaboration engagement engaged | 4 | Department of Agriculture record/reports | County Director of Agriculture | 15 | 37 | 75 |
| | Number of Joint work plans approved | 4 | Department of Agriculture reports | County Director of Agriculture | 2 | 6 | 13 |

| Sector/sub-sector | Programme/sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-------------------|-------------------------|---|------------------------|--|--------------------------------|-------------------|------------------------|------------------------|
| | | Level-of implementation of agreed performance management action plans | To Be Determined (TBD) | Department of Agriculture record/reports | County Director of Agriculture | | 80% | 100% |
| | | Workshops for M&E and progress review, | 1 | Department of Agriculture reports | County Director of Agriculture | 4 | 10 | 20 |
| | | Number of annual work planning workshops held. | 1 | Department of Agriculture record/reports | Chief Officer/ | | | |
| | | County Director of Agriculture | 2 | 5 | 10 | | | |
| | | Number of Performance contract workshops conducted | 0 | Department of Agriculture record/reports | Chief Officer/ | | | |
| | | County Director of Agriculture | 0 | 10 | 20 | | | |

| | | | | | | | | |
|--|--|--|--|--|--------------------------------|---|---------|-----------|
| | | Number of issues mainstreamed in the agriculture sector from key national policy documents | ? | Department of Agriculture record reports | County Director of Agriculture | ? | ? | ? |
| | | Number of Workshops held on mainstreaming issues like gender, HIV, Climate change etc. | Climate change being mainstreamed in 2% of projects | Department of Agriculture record/reports | County Director of Agriculture | 4 | 10 | 20 |
| | | Number of beneficiaries falling into emergency reached | 0 | Department of Agriculture reports | County Director of Agriculture | 2000 | 3350 | 6700 |
| | | Number of vulnerable farmers affected by risks & hazards reached | 0 | Department of Livestock reports | County Director of Livestock | 2000 | 5000 | 10000 |
| | | Number of resilience building local subsidies developed/provided with the community groups | 2 | Department of Livestock reports | County Director of Livestock | 5 | 17 | 35 |
| | Livestock production, development and management | Livestock based livelihoods in the County improved | TBD | Department of Livestock reports | County Director of Livestock | TBD | TBD | TBD |
| | | Number of household reporting increased incomes as a result of livestock production activities | TBD | Department of Livestock reports | County Director of Livestock | TBD | TBD | TBD |
| | | Number of new or additional livestock markets created | TBD | Department of Livestock reports | County Director of Livestock | TBD | TBD | TBD |
| | | Number of Cattle sold | Cattle, 6,500 | Department of Livestock reports | County Director of Livestock | Cattle, 6,500 sold annually | 23,350 | 46,700 |
| | | Number of Sheep/goats sold | 200,000 Goats and sheep, | Department of Livestock reports | County Director of Livestock | 200,000 Goats and sheep sold annually | 700,000 | 1,400,000 |
| | | Number of Camels sold | 7,000 camels | Department of Livestock reports | County Director of Livestock | 7000 camels sold | 20,000 | 40,000 |
| | | Number of Donkeys sold | 8,000 donkeys sold annually | Department of Livestock reports | County Director of Livestock | 8,000 donkeys sold | 50,500 | 101,000 |
| | | Number of farmers whose animals access a wide range of products | TB | Department of Livestock reports | County Director of Livestock | TBD | TBD | TBD |
| | | Acreeage of rangeland under improved fodder/pasture production & grazing management | 10,000 acres under improved fodder production & grazing management | Implementation reports | | 10,000 acres under improved fodder production | 62,500 | 125,000 |

| Sector/sub-sector | Programme/sub-programme | Result indicator (Outcome/Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-------------------|-------------------------|---|--|---|--------------------------|--|------------------------|------------------------|
| | | Number of hay bales | 3000 bales and 5 hay sheds with no hay bales | Livestock Department reports | Livestock department | 3000 bales; 5 hay sheds-with no hay bales | 16,500 | 33,000 |
| | | Number of hay sheds with hay stocks | | Livestock Department implementation reports | Livestock department | 3000 bales and 5 hay sheds-with no hay bales | 3 | 5 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | |
|--|---|--------------------------------|---------------------------------|------------------------------|---------------------|------|------|
| | Number of Metric ton of commercial poultry, fattening and drought rations produced annually | 0 | Department of Livestock reports | County Director of Livestock | 0 | 90 | 180 |
| | Number of milk processing facilities supported | 3 | Department of Livestock reports | County Director of Livestock | 3 | 2 | 3 |
| | Number of honey processing refineries | 1 | Department of Livestock reports | County Director of Livestock | 1 | 2 | 3 |
| | Number of small-scale tanneries | 1 | Department of Livestock reports | County Director of Livestock | 1 | 1 | 2 |
| | Number of bone/hooves processing facility | 0 | Department of Livestock reports | County Director of Livestock | 0 | 8 | 15 |
| | Varieties and types of artefacts produced from by products | 0 | Department of Livestock reports | County Director of Livestock | 0 | 15 | 30 |
| | Number of litres of Dairy cattle milk produced | Milk yield-Cattle-3lts/d | Department of Livestock reports | County Director of Livestock | 3 | 15 | 30 |
| | Number of Kgs of live Cattle reached | Cattle-350kg | Department of Livestock reports | County Director of Livestock | 350 | 949 | 1898 |
| | Number of Kgs of live small stock reached | Smallstock-35kg | Department of Livestock reports | County Director of Livestock | 35 | 97 | 194 |
| | Number of Galla goats | 200 Galla goats | Department of Livestock reports | County Director of Livestock | 200 | 1125 | 2250 |
| | Number of Boran bulls | 10 Boran bulls | Department of Livestock reports | County Director of Livestock | 10 | 60 | 130 |
| | Number of indigenous chicken | 50 improved indigenous chicken | Department of Livestock reports | County Director of Livestock | 50 | 2100 | 4200 |
| | Number of dairy cattle | TBD | Department of Livestock reports | County Director of Livestock | TBD | 67 | 135 |
| | Number of holding grounds established | 0 | Department of Livestock reports | County Director of Livestock | 0 | 7 | 15 |
| | Number of export abattoir components completed (Holding grounds) | TBD | Department of Livestock reports | County Director of Livestock | TBD | TBD | TBD |
| | Number of export abattoir components completed (Laboratories) | TBD | Department of Livestock reports | County Director of Livestock | TBD | TBD | TBD |
| | Number of climate smart technologies and practices developed | 0 | Department of Livestock reports | County Director of Livestock | 0 | 3 | 6 |
| | Number of new vulnerable beneficiaries supported by livestock insurance programme | 2,500 beneficiaries | Department of Livestock reports | County Director of Livestock | 2,500 beneficiaries | 250 | 500 |
| | Number of rangeland and grazing committees | 8 | Department of Livestock reports | County Director of Livestock | 8 | 5 | 10 |
| | Number of grazing plans & agreements developed. | 4 | Department of Livestock reports | County Director of Livestock | 4 | 5 | 10 |

| Sector/ Sub-sector | Programme/ | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|------------|--|----------|---|---|----------------------|---------------------------|---------------------------|
| | | Number of grazing resources mapped | 0 | Department of Livestock record/ reports | County Director of Livestock | 0 | 10 | 20 |
| | | Number of acres of land rehabilitated | 10 | Department of Livestock report | County Director of Livestock | 10 | 50 | 100 |
| | | Number of Comprehensive range resources survey conducted | 0 | Department of Livestock record/ reports | County Director of Livestock production | 0 | 1 | 1 |
| | | Number of farmers/groups accessing extension services | 2,500 | Expenditure/budget or implementa- tion reports | County Director of Livestock production | 2,500 | 18,900 | 9,450 |
| | | Number of Community animal health workers | 0 | Expenditure/budget or training reports | | 0 | 40 | 80 |
| | | Amount of honey in kg or tonnes produced | TBD | Department of Livestock reports | County Director of Livestock | TBD | TBD | TBD |
| | | Number of new apiaries established | 20 | Production/implementation reports | County Director of Livestock | 20 | 2 | 3 |
| | | Number of beekeepers supported with honey pro- duction and harvesting equipment | 20 | Production/implementation reports | County Director of Livestock production | 20 | 25 | 50 |
| | | Number of poultry enterprises supported with appropriate technologies e.g disease controls, housing etc. | 20 | Production/implementation reports | County Director of Livestock production | 20 | 145 | 290 |
| | | Number of livestock forums conducted | 0 | Production/implementation reports | County Director of Livestock | 0 | 30 | 60 |
| | | % reduction in livestock mortality rates | TBD | Department of Livestock reports | County Director of Livestock | TBD | TBD | TBD |
| | | Number of Livestock treated by type | Cattle | Department of Livestock record/ reports | County Director of Livestock production | TBD | 1,000,000 | 200,000 |
| | | | Sheep | | | | | 800,000 |
| | | | Goat | | | | | 1,000,000 |
| | | | Camel | | | | | 100,000 |
| | | | Poultry | | | | | 30,000 |
| | | | Dogs | | | | | 1,500 |
| | | Number of disease surveillance missions conducted | 20 | Expenditure/budget or implementa- tion reports | County Director of Livestock | 20 | 80 | 160 |
| | | Number of farmer training/ field days conducted | 0 | Disease surveillance reports | Disease surveillance reports | 20 | 40 | 80 |
| | | Number of start-up kits and equipment purchased for clinical services and herd health | 0 | Disease surveillance/ implementation reports | Disease surveillance/ imple- mentation reports | 0 | 10 | 20 |
| | | Number of mobile vet clinics established (4) | 1 | Disease surveillance/ implementation reports | Disease surveillance/ imple- mentation reports | 0 | 1 | 3 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | | |
|--|--|---|-----|---|------------------------------|-----|-----|-----|
| | | Number of Slaughter house/slab constructed, equipped and/or rehabilitated | 9 | Implementation reports | County Director of Livestock | 9 | 4 | 8 |
| | | Number of farmer groups, flayers, traders and tanners trained | TBD | Implementation/training reports | County Director of Livestock | TBD | 40 | 80 |
| | | Number of premises/flayers licensed | TBD | Implementation reports/ licensing records | County Director of Livestock | TBD | 180 | 360 |

| Sector/ Sub-sector | Programme/ Output level | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Responsi- bility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|----------------------------|--|---------------------------------------|---|---|------------------------------|------------------------------|------------------------------|
| | | Number of exposure tour for hides and skin traders/flayers | 0 | Implementation reports | County Director of Livestock | 0 | 3 | 5 |
| | | Number of recommendations from re-search/studies adopted or implemented | TBD | Department of Livestock record/implementation reports | Chief Officer/ County Director of Livestock | TBD | TBD | TBC |
| | | 3 studies conducted (comment) | 0 | Implementation reports | Chief Officer/ County Director of Livestock | 0 | 1 | 3 |
| | | Number of Fisheries Feasibility study on east lake Turkana | 1 EU-feasibility report. | Implementation reports | Implementation reports | 1 | 3 | 7 |
| | | MT of fresh fish marketed at various outlets disaggregated by method of preservation | Fresh fish-2,400 MT per year | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | Fresh fish-2,500 MT per year | Fresh fish-2,900 MT per year | Fresh fish-3,500 MT per year |
| | | MT of dried fish marketed | 4000 MT of Dry fish | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | Dry fish-4,900 MT | 9200 | 18400 |
| | | Number of boats acquired | 5 boats | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | TBD | TBD | TBD |
| | | Number of offices constructed | 2 offices | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | TBD | TBD | TBD |
| | | Number of staff house block | 1 | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | TBD | TBD | TBD |
| | | Number of stores established | 0 | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | TBD | TBD | TBD |
| | | Frequency of inspection of fish landing/ production sites | 0 | Inspection reports | Inspection reports | 0 | 6 | 12 |
| | | Number of people employed in the fisheries department | <10 Personnel | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | 5 | 11 | 23 |
| | | Number of BMUs gazettement | 4 BMUs gazetted | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | 4 | 9 | 19 |
| | | Improving the earnings of fisher folks. | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | | | | |

| | | | | | | | | |
|--|--|---------------------------------------|---|---|---|---------|----------|-----------|
| | Improved price of fresh fish | Prices of fresh fish- Ksh 100 | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | kshs150 | Kshs550 | Kshs 1100 |
| | Dry fish/kg | Prices of fresh | | | | | | |
| | Dry fish- Ksh 250 | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | Kshs245 | Kshs550 | Kshs1100 | |
| | MT of fresh-marketed fish at various outlets. | Fresh fish-2,400 MT per year | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | Monthly, quarterly and annual reports | 2400 | 7400 | 14800 |
| | % reduction in under size landed fish | Under size fish- 40% | Implementation reports, survey reports | Implementation reports, survey reports | Implementation reports | 40% | 35% | 30% |
| | % increase in fresh fish sold | Fresh fish market- 20% | Department of Fisheries record/ reports | Department of Fisheries record/ reports | Chief Officer/ County Director of Fisheries | 20% | 35% | 70% |
| | Number of climate smart technologies and practices | 0 | Department of Fisheries record/ reports | Department of Fisheries record/ reports | Chief Officer/ County Director of Fisheries | 0 | 2 | 4 |

Table 6.4: M&E Outcome indicators, Lands, Energy and Urban Development

| Sector | Programme | Outcome indicator | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------------------|---------------|---|----------|---------------------------------------|--------------------------|-------------------|------------------------|------------------------|
| Lands, energy & urban development | Energy supply | Number of energy saving jikos distributed | 2000 | Departmental reports/periodic Surveys | Chief Officer | 2,000 | 35,000 | 50,000 |
| | | Number of renewable energy mini – grids power stations | 0 | Departmental reports/KNBS data | Chief Officer- | 0 | 5 | 10 |
| | | Number of solar lanterns distributed | 1,000 | Departmental reports | Chief Officer | 1,000 | 3,000 | 5,000 |
| | | Number of settlements connected to power | 0 | Developmental reports | Chief Officer | 0 | 10 | 19 |
| | | Number of new street lights installed | 417 | Developmental reports | Chief Officer | 417 | 550 | 700 |
| | | Number of offices connected to solar/ wind energy | 0 | Developmental reports | Chief Officer | 0 | 5 | 6 |
| | | Number of Solar pump driven boreholes | 0 | Developmental reports | Chief Officer | 0 | 60 | 100 |
| | | Number of vocational training centers and youth empowerment centers connected to renewable energy | 6 | Developmental reports | Chief Officer | 6 | 9 | 9 |
| | | Number of households connected to electricity under the subsidy programme | 0 | Developmental reports | Chief Officer | 0 | 1,500 | 2,000 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | Number of health centres connected to electricity | 1 | Developmental reports | Chief Officer | 1 | 4 | 8 |
|--------|--|--|---|-----------------------|---|-------------------|------------------------|------------------------|-----|
| | | | Number of villages/ households connected | 0 | Developmental reports | Chief Officer | 0 | 200 | 400 |
| | | | Number of strategy developed | 0 | Developmental reports | Chief Officer | 0 | 1 | 1 |
| | | | Number of trainings for staffs | 2 | Developmental reports | Chief Officer | 2 | 3 | 6 |
| | Management and administration of lands | | Number of office registry established and fully operational | 0 | Developmental reports, inspection certificate | Chief Officer | 0 | 1 | 1 |
| | | | Number of survey plan/ deed plans/ Registry Index Map | 2 | Developmental reports | Chief Officer | 2 | 4 | 4 |
| | | | Number of maps of ecologically fragile and conservation areas | 0 | Developmental reports | Chief Officer | 0 | 2 | 4 |
| | | | Improved access to land information | 1 | Developmental reports | Chief Officer | 1 | 1 | 2 |
| | | | Number of development control guidelines developed | 0 | Developmental reports | Chief Officer | 0 | 1 | 1 |
| | | | Number of sections demarcated/ surveyed | 2 | Developmental reports | Chief Officer | 2 | 3 | 4 |
| | | | Number of policies developed and approved | 2 | Developmental reports | Chief Officer | 2 | 3 | 3 |
| | Urban planning and development | | Number of operational fire stations established | 0 | Developmental reports | Chief Officer | 1 | 1 | 1 |
| | | | Number of fire marshals to recruited & trained | 0 | Developmental reports | Chief Officer | 0 | 200 | 400 |
| Sector | Programme | Outcome indicator | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) | |
| | | Number of solid waste management centers | 3 | Developmental reports | Chief Officer | 3 | 6 | 10 | |
| | | Number of exhausters to be purchased | 0 | Developmental reports | Chief Officer | 0 | 2 | 2 | |
| | | Number of metallic litter bin purchased | 0 | Developmental reports | Chief Officer | 0 | 30 | 40 | |
| | | Fully operational bus and car terminal | 0 | Developmental reports | Chief Officer | 0 | 4 | 6 | |
| | | Improved town beautification | 0 | Developmental reports | Chief Officer | 0 | 8 | 12 | |
| | | Number of cemeteries to be fenced | 3 | Developmental reports | Chief Officer | 3 | 6 | 9 | |
| | | Improved safety and security of meat | 1 | Developmental reports | Chief Officer | 1 | 6 | 7 | |
| | Flagship/Transformative Projects | | | | | | | | |
| | Establishment of Geo-Spatial Information System and Land Information System Laboratory | Functional GIS Laboratory | 0 | Developmental reports | Chief Officer | 0 | 1 | 1 | |
| | Spatial plan for the county | Availability of Digital geospatial data | TBD | Developmental reports | Chief Officer | TBD | TBD | TBD | |

| | | | | | | | |
|-----------|---|-----|-----------------------|---------------|-----|-----|-----|
| Wind Farm | Number of people/facilities accessing renewable energy from the wind farm | TBD | Developmental reports | Chief Officer | TBD | TBD | TBD |
| | Amount of power in Mega watts generated | TBD | Developmental reports | Chief Officer | TBD | TBD | TBD |

Table 6.5: M&E Outcome indicators, County Public Service Board (CPSB)

| Sector | Programme | Outcome indicator | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------------|-----------------------------------|---|----------|---|---|-------------------|------------------------|------------------------|
| County Public Service Board | Recruitment/employee sourcing | Improve service delivery through recruitment of qualified staff | 800 | CSP Departmental implementation/HR/training reports | CECs of the respective Departments | 800 | 750 | 1400 |
| | Employee Management and Welfare | Improved pension/gratuity, medical and insurance scheme for county staffs | 1444 | Service provider agreement/HR reports | CEO/Secretary CPSB COs (all Departments) | 1444 | 1600 | 1944 |
| | Staff Training and Development | Skills of staffs improved through training | 885 | Departmental/HR reports | CEO/Secretary CPSB | 885 | 900 | 1100 |
| | | Number of staffs promoted | 400 | Departmental/HR reports | CEO/Secretary CPSB | 500 | 500 | 700 |
| | | Number of staffs re-designated or redeployed | 200 | HR/Departmental reports | CEO/Secretary CPSB | 200 | 160 | 200 |
| | Human Resource Information System | Better management of personnel data and staff data update | 0 | CSP Departmental implementation/HR/training reports/HR/Departmental reports | CEO/Secretary/ CPSB COs (all Departments) | 0 | 1296 | 1944 |
| | | EffNumber of payroll audit conducted | 2 | CSP Departmental HR/training reports/HR/Departmental reports | CEO/Secretary/ | 2 | 1 | 1 |
| | Job evaluation | Stakeholders engaged to improve service delivery | 20 | CSP Departmental HR/training reports/HR/Departmental reports | CPSB COs (all Departments) | 20 | 12 | 18 |
| | | Operationalised SRC guidelines improved staff remuneration | 0 | CSP Departmental implementation/HR/training reports/HR/Departmental reports | CEO/Secretary/ | 0 | 1 | 1 |

| Sector | Programme | Outcome indicator | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|--------|---|--|----------|---|-------------------------------|-------------------|------------------------|------------------------|
| | Performance Management Systems | Performance contracting unit/ department established | 0 | CSP Departmental implementation/HR/training reports/HR/Departmental reports | CPSB COs (all Departments) | 0 | 2 | 3 |
| | | Number of HR audit exercise undertaken | 1 | HR reports/Departmental reports | CEO/Secretary CPSB, Secretary | 1 | 2 | 3 |
| | | Number of disciplinary cases resolved | 15 | HR reports/Departmental reports | CEO/Secretary CPSB | 15 | 35 | 50 |
| | Human resource policies and regulations | Number of policies implemented/ adopted | 5 | HR reports/Departmental reports | CEO/Secretary CPSB | 5 | 2 | 4 |
| | | Number of appearances over the mass media | 50 | HR reports/Departmental reports | CEO/Secretary CPSB | 50 | 30 | 50 |

| | | | | | | | |
|----------------------------|---|----|--|--------------------|----|----|----|
| Infrastructure Development | Conductive work environment geared toward better service delivery | 4 | CSP Departmental implementation/HR reports/ Departmental reports | CEO/Secretary CPSB | 4 | 3 | 4 |
| | Number of infrastructure put in place | 4 | CSP Departmental HR reports/ Departmental reports | CEO/Secretary CPSB | 4 | 3 | 5 |
| | Number of office equipment purchased | 15 | HR reports/Departmental reports | CEO/Secretary CPSB | 15 | 20 | 35 |
| | Number of motor vehicles procured | 2 | CSPB HR Departmental reports | CEO/Secretary CPSB | 2 | 1 | 2 |
| | Number of motor cycles procured | 5 | CSPB HR Departmental reports | CEO/Secretary CPSB | 5 | 3 | 4 |

Table 6.6: M&E Outcome indicators, Public Administration, Coordination of County Affairs and ICT

| Sector | Programme | Outcome indicator | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|---|--|--|-----------------|--|-------------------------------|-------------------|------------------------|------------------------|
| Public Administration, Coordination of County Affairs and ICT | Public service delivery systems and coordination of county affairs | Quality service delivery provided to all decentralized units through construction of office blocks | 13 | MCG Departmental/ implementation reports/ periodic surveys | Chief Officer-PA, Coord & ICT | 13 | 47 | 93 |
| | | Enhanced service delivery through procurement of motor vehicles | 12 | MCG Departmental implementation reports | Director, Administration | 12 | 2 | 5 |
| | | Personnels recruited increase efficiency of service delivery | 17 | MCG Departmental implementation reports | Director, Administration | 17 | 30 | 60 |
| Human Resource Capital and Workforce Development | Training of staffs enhance service delivery | Personnels recruited increase efficiency of service delivery | 35 | Departmental/training reports | Director, Administration | 35 | 150 | 1,200 |
| | | Training of staffs enhance service delivery | 130 | Departmental/training reports | Director, Administration | 130 | 80 | 200 |
| Co-ordination of County Government programmes | Provision of ICT support services | Number of county government departments and Non-State Actors' programmes coordinated | 50 | Departmental Reports/training reports | Director, Administration | 50 | 50 | 95 |
| | | Number of bills and policies developed | 3 | Departmental reports/minutes | Director, Administration | 3 | 6 | 10 |
| | Provision of ICT support services | Increased access to ICT support services | 242 | MCG Departmental reports/ periodic service delivery | Director, ICT | 242 | 140 | 300 |
| | | Greater operational and communication efficiency effectiveness achieved through establishment of LAN/WAN | 15 | MCG Departmental implementation reports/ periodic review | Director, ICT | 15 | 10 | 20 |
| Sector | Programme | Outcome indicator | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
| | | Number of computer equipment serviced | 100 | MCG-Departmental reports/ periodic review | Director, ICT | 100 | 200 | 500 |
| | | Number of offices connected to IFMIS system | 1 (Finance Dep) | MCG Departmental implementation reports | Director, ICT | 1 | 19 | 19 |

| | | | | | | | |
|--|---|------|------|----------------------------------|------|------|-------|
| | | 1 | 1 | Director, ICT | 1 | 4 | 6 |
| | Number of software procured (GIS, NIMES, fleet management system) | 1 | 1 | Director, ICT | 0 | 60 | 100 |
| | Increased knowledge and skills on the use of ICT and related technologies from trainings | 0 | 0 | Director, ICT | 0 | 60 | 100 |
| | Awareness creation reduce incidents of inter-tribal conflicts | 5 | 5 | Director, Cohesion | 5 | 15 | 25 |
| | Number persons participating in peace building forums to promote peaceful co-existence among communities. | 14 | 14 | Director, Cohesion | 14 | 750 | 1250 |
| | Number of cross- border peace fora held | 5 | 5 | Director, Cohesion | 5 | 25 | 45 |
| | Number of institutions supported to handle disaster and risk management | 3 | 3 | Director, Cohesion | 3 | 40 | 70 |
| | Number of government & Non-State Actors agencies engaged | 20 | 20 | Director, Cohesion | 20 | 70 | 110 |
| | Number of policies aligned to NDMA's drought and disaster management policy framework | 0 | 0 | Director, Cohesion | 0 | 4 | 6 |
| | Amount of funds set aside for emergency responses to save life and properties. | 400M | 400M | Director, Cohesion | 400M | 1.3B | 2.3B |
| | Number of drought and ad hoc assessments conducted | 5 | 5 | Director, Cohesion | 5 | 15 | 20 |
| | Number of county/sub county disaster information centre established. | 0 | 0 | Director, Cohesion | 0 | 3 | 5 |
| | Dissemination of Drought Early Warning information | 12 | 12 | Director, Cohesion | 12 | 36 | 60 |
| | Number of household benefiting from drought social protection intervention | 0 | 0 | Director, Cohesion | 0 | 7500 | 12500 |
| | Number of drought response task force established and supported | 5 | 5 | Director, Cohesion | 5 | 5 | 5 |
| | Number of monitoring and evaluation visits held | 0 | 0 | Director, Cohesion | 0 | 6 | 10 |
| | Number of County, national & international DRR forums attended | 0 | 0 | Director, Cohesion | 0 | 15 | 25 |
| | County disaster management policy developed and implemented | 0 | 0 | Director, Cohesion | 0 | 1 | 1 |
| | Community awareness campaigns improved ability to identify and prioritize areas of development | 20 | 20 | Director, Civic Education and PP | 20 | 35 | 70 |
| | Leadership & administrative skills improved | 4 | 4 | Director, Cohesion | 4 | 45 | 95 |

| Sector | Programme | Outcome indicator | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|--------|-----------|---|----------|---|--------------------------|-------------------|------------------------|------------------------|
| | | Governor's dialogue and conference improved service delivery | 4 | Directorate of Cohesion/ training reports | Director, Cohesion | 4 | 2 | 4 |
| | | Feedback mechanism established through Uwajibikaji initiative | 0 | Directorate of Cohesion/ training reports | Director, Cohesion | 0 | 15 | |

Table 6.7: M&E Outcome indicators, Finance and Economic Planning

| Sector | Programme | Outcome indicator | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------------|---|---|--|--|--|-------------------------------------|------------------------|------------------------|
| Finance & Economic planning | General Administration and Support Services | % reduction in County resource leakages and or wastage | TBD | County Department of Finance and Planning Implementation reports/periodic surveys | Chief Officer, Department of Finance and Planning | TBD | TBD | TBD |
| | | % Increased the capacity of staff on accounts management and efficient monitoring and management of County public resources | TBD | County Department of Finance and Planning Implementation reports/periodic surveys | Chief Officer/Director, Finance and Planning | TBD | TBD | TBD |
| | Training and Capacity development | Increased knowledge and skills among staff trained | TBD | County Department of Finance and Planning Implementation/ Training/review reports | Chief Officer/Director, Finance and Planning | TBD | TBD | TBD |
| | | Number of staff trained on financial and accounts management | 10 | department | Chief Officer | 10 | 120 | 210 |
| | | Number of staff trained on IFMIS | 12 | department | Chief officer | 12 | 20 | 30 |
| | Digitalization of services | Increased efficiency in monitoring and management of County financial resources | TBD | County Department of Finance and Planning Implementation -Training/period review reports | Chief Officer, Finance and Planning | TBD | TBD | TBD |
| | | Number of ICT equipment purchased | 15 | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | 15 | 25 | 60 |
| | | Number of sub county offices on IFMIS Connectivity | 0 | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | 0 | 12 | 20 |
| | | Revenue collection automated | 0 | department | Chief Officer, Finance and Planning | 0 | 1 | 1 |
| | | Procurement of vehicles for Planning and Accounting office | reduction in time spend in addressing issues related to procurement and accounting due to improved mobility support services provided to | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | TBD |
| | | Number of Vehicles Purchased | 0 | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | 0 | 1 | 1 |
| | Construction of treasury block | Better working environment | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | TBD | TBD |
| | | Number of staff/department housed/ working from constructed treasury block | TBD | Finance and Economic planning department reports | Chief Officer, Finance and Planning | TBD | TBD | TBD |
| | | Office block constructed | 0 | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | 0 | 1 | 1 |

| Sector | Programme | Outcome indicator | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|--------|--|---|----------|--|-------------------------------------|-------------------|------------------------|------------------------|
| | Economic Policy Formulation and Management | Level of implementation of policies, plans and guidelines | TBD | Finance and Economic planning department reports | Chief Officer, Finance and Planning | TBD | 100% | 100% |
| | | Number of policies formulated | TBD | Finance and Economic planning department reports | Chief Officer, Finance and Planning | TBD | TBD | TBD |
| | | Number of development, economic, etc. plans developed | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | TBD | TBD |
| | Policy Formulation and Development | The level of implementation of policies formulated and action plans developed | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | TBD | TBD |
| | | Number of Status reports | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 2 | 4 |
| | | Number of sector specific reports | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 2 | 2 |
| | | Number of ADP prepared within stipulated time | TBD | Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 2 | 5 |
| | | Mid- term evaluation report | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 1 | 1 |
| | | End term evaluation report | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 0 | 1 |
| | | Number of Sector reports prepared | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 10 | 10 |
| | Tracking of results | The level of implementation of M&E guidelines and tools | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | ? | ? |
| | | Number of review meetings and visits conducted | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | ? | ? |
| | | Number of quarterly M and E reports | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 12 | 20 |
| | | Number of annual M and E reports | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | | M and E Tools / guidelines developed | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 1 | 1 |
| | | Number of forums conducted | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | | Number of SDGs reports | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Sector | Programme | Outcome indicator | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|--------|---|--|----------|--|-------------------------------------|-------------------|------------------------|------------------------|
| | | Number of M & E Committee established (County, Sub county & Ward level) | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | | Number of M & E systems developed | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 1 | 1 |
| | | Number of SIR produced | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | | Number of staffs recruited (Economists/ Statisticians) | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 7 | 7 |
| | Research and Development | Number of research and development publications | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | TBD | TBD |
| | | Level of implementation of research findings or actions taken to implement research findings or recommendations arising from R&D | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | TBD | TBD |
| | | Number of Feasibility studies conducted | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 2 | 3 |
| | | Number of research conducted | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 2 | 3 |
| | | Number of surveys conducted | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 3 |
| | Dissemination of policies and plans | % Increase in public awareness on County economic policy and plans | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | ? | ? |
| | | Number of dissemination forums conducted | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | Public Participation for Budget and Plans | Number and quality of input received from the public/citizens during the public participation forms | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | ? | ? |
| | | % of input from the public incorporated into budget plans | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | ? | ? |
| | | Number of Public participation forums held | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 2 | 3 |
| | | Number of Budget participation forums | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | Accounts and Compliance | The level of compliance with accounting standards and principles | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 100% | 100% |
| | | Number of financial reports and statements prepared | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 12 | 20 |

| Sector | Programme | Outcome indicator | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|--------|---|---|----------|--|-------------------------------------|-------------------|------------------------|------------------------|
| | | Number of bank reconciliation reports | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 36 | 60 |
| | | Number of staff trained on IFMIS | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 25 | 35 |
| | Auditing | Minimal (Less than xx) audit queries from the Office of the Auditor General on County budget and Audit Committees raised and acted upon | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | ? | ? |
| | | Number of Audit report prepared | TBD | Audit unit report/ County Department of Finance and Planning reports | Chief Officer, Finance and Planning | TBD | 6 | 10 |
| | | Number of management meeting held on audit queries | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | Public Financial Management | Efficient and effective prudent public finance planning of County resources | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | TBD | TBD |
| | Budget Formulation Coordination and Management-BROP | Reduced turn-around period for preparation and finalization of CBROP between the County and National Government | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | TBD | TBD |
| | | Approved Budget estimates | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | | Number of cash flow projections prepared | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 12 | 20 |
| | | Number of quarterly budget and expenditure reports prepared | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 12 | 20 |
| | | Number of annual budget and expenditure reports | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | | Number of approved county budget review outlook paper(CBROP) | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | | Number of Medium Term Expenditure Report(MTEF) prepared | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | | Number of MTEF consultative forums held | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | | Number of annual budget conference held | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | | Number of sector working groups reports (SWG's) reports prepared | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | Conservation and restoration of environmental resources | Number of hectares restored/re-afforested Mt Kulal and Hurrhills. | 0 | Department of Environment KFS | 0 | 10Ha | 20Ha |
|--|--|---|---|--|---|----------|----------|
| | Number of catchment committees established and trained | 4 | 4 | Department of Environment, Water, WRMA | 4 | 3 | 6 |
| | Number of gabions/check dams constructed | 0 | 0 | Director Department of Environment | 0 | 45 Acres | 90 Acres |
| | Number of environmental clubs in schools/institutions trained | 5 | 5 | Director Department of Environment | 5 | 100 | 205 |
| | Number of environmental days celebrated in the wards | 1 | 1 | Director Department of Environment | 1 | 9 | 18 |
| | Number of public sensitizations fora held | 3 | 3 | Director Department of Environment | 3 | 50 | 100 |
| | Number of radio scripts broadcasting environmental education | 0 | 0 | Director Department of Environment | 1 | 2 | 3 |
| | Number of mainstreaming forums/sensitizations held with stakeholders | 0 | 0 | Director Department of Environment | 0 | 25 | 50 |
| | Climate change adaptation and mitigation | | | | | | |

| Sector | Programme | Outcome indicator | Base-line | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|--------|--|---|-----------|--|-------------------------------------|-------------------|------------------------|------------------------|
| | | Number of workshops held on review of budget documents | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | Public Procurement and Disposal Compliance | The level of compliance with The Public Procurement Act and Regulations | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 100% | 100% |
| | Compliance Public Procurement regulations | Number of youth, women and PLWD who actually benefit/access from the tender quarter allocated to them | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | ? | |
| | | Number of advertisement done | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 36 | 60 |
| | | % of Tenders reserved for youths, women and PLWD | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 30% | 30% |
| | Revenue | Better and efficient mechanism developed for resource mobilization | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | ? | ? |
| | Resource Mobilization | % increase in revenue collected locally | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | ? | ? |

| | | | | | | | |
|--|---|------|--|-------------------------------------|------|------|------|
| | annual revenue collection | 150M | Revenue directorate report | Chief Officer, Finance and Planning | 150M | 540M | 970M |
| | Number of revenue base created | TBD | Revenue directorate report | | TBD | 3 | 5 |
| | Number of annual revenue conferences held. | TBD | County Department of Finance and Planning Implementation reports | | TBD | 3 | 5 |
| | Number of centres & businesses that generates revenue established | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 230 | 460 |
| | Number of Approved appropriation and finance bill | TBD | County Department of Finance and Planning Implementation reports | Chief Officer, Finance and Planning | TBD | 3 | 5 |
| | Number of Approved rate(s)/levies Acts | TBD | County Department of Finance and Planning reports | Chief Officer, Finance and Planning | TBD | 5 | 10 |
| | Number of awareness campaigns | TBD | County Department of Finance and Planning reports | Chief Officer, Finance and Planning | TBD | 6 | 10 |

Table 6.8: M&E Outcome indicators, County Assembly

| Sector/Sub-sector | Programme/sub-programme | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-------------------|--|---|----------|---|--------------------------|-------------------|------------------------|---|
| County Assembly | | Number of bills passed that meet the required standards (quality laws enacted) with the stipulated time | ? | Hansard, bill tracker, County Assembly reports | County Assembly Clerk | ? | ? | ? |
| | | Number of building Modern constructed and equipped disaggregated by type/purpose of building | 0 | County Assembly progress implementation reports | County Assembly Clerk | 0 | 3 | 3-Chamber for debate with public gallery etc. |
| | | Number of perimeter walls completed | 0 | County Assembly progress implementation reports | County Assembly Clerk | 1 | 1 | 2 |
| | County assembly infrastructure, capacity development and administrative services | Number of hectares acquired for Speaker's residence | 0 | County Assembly progress implementation reports | County Assembly Clerk | 0 | 1 | 1 |
| | | Number of Speaker's house built and furnished | 0 | County Assembly progress implementation reports | County Assembly Clerk | 0 | 1 | 2 |
| | | -Fenced and secure | | | | | | |
| | | Speaker's residence | 0 | County Assembly progress implementation reports | County Assembly Clerk | 0 | 1 | 1 |
| | | Number of Assembly library built with shelves and equipped with books and computers | 0 | County Assembly progress implementation reports | County Assembly Clerk | 0 | 2 | 3 |
| | | Number of modern Hansard system in place | 0 | County Assembly progress implementation reports | County Assembly Clerk | 0 | 2 | 4 |
| | Capacity development | Number of people trained disaggregated by gender and type of training | ? | Training reports/attendance list | County Assembly Clerk | ? | ? | ? |
| | | Number of trainings conducted disaggregated by type of training (scrutiny of budget, CFSP, house procedures, on motion bills etc. | 1 | County Assembly progress implementation reports | County Assembly Clerk | 1 | 34 | 56 |
| | | Number of bills published | 1 | County Assembly progress implementation reports | County Assembly Clerk | 1 | 14 | 28 |
| | | Availability of legal frame for smooth running of county affairs by the executive | 1 | County Assembly progress implementation reports | County Assembly Clerk | 1 | 9 | 17 |
| | | Number of public participation events conducted | 2 | County Assembly progress implementation reports | County Assembly Clerk | 2 | 8 | 16 |
| | | Number of Joint staff trainings conducted | 3 | County Assembly progress implementation reports | County Assembly Clerk | 3 | 8 | 16 |
| | | Number of technical Staff trainings | 3 | County Assembly progress implementation reports | County Assembly Clerk | 3 | 50 | 100 |
| | | Number of new staff recruited and inducted. | 47 | County Assembly progress implementation reports | County Assembly Clerk | 47 | 52 | 104 |
| | Administration services | % reduction in car hire cost, efficiency in service delivery | 5 | County Assembly progress implementation reports | County Assembly Clerk | 1 | 3 | 5 |
| | | Number New Motor Vehicle to be purchased | 5 | Motor vehicle log book/asset register | County Assembly Clerk | 5 | 8 | 10 |

Table 6.9: M&E Outcome indicators, Roads, Transport, Public Works and Housing

| Sector/Sub-sector | Programme | Result indicator (Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|---|--|---|---------------------------------------|--|---------------------------------------|-------------------|------------------------|------------------------|
| Roads and transport sector | Development of new roads and airstrips and upgrading, rehabilitation and maintenance of existing roads and airstrips | Number of km tarmacked | 11.2KM | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | 11.2km | 13.8km | 17.8km |
| | | Number of km upgraded | 0 | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | 0 | 12km | 34km |
| | | Number of roads opened | 2818km | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | 2818km | 975km | 1950km |
| | | Length of road upgraded to wet compaction | 3229km | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | 3229km | 1288km | 2576km |
| | | Number of km preserved/protected | 0km | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | 0km | 50km | 100km |
| | | Number of airstrips maintained | 4 | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | 4 | 4 | 8 |
| | | Number of air strips developed | 2 | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | 2 | 2 | 4 |
| | | Number of km of pedestrian work ways constructed | 0 | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | 0 | 4 | 8 |
| | | Number of vessel /register created | 4 | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | 4 | 1 | 1 |
| | | Number of foot bridges constructed | 1 | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | 1 | 3 | 3 |
| Administration and Management | Develop low cost decent housing and fully-fledged fire stations | Number of air strips maintained | 4 | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | 0 | 4 | 4 |
| | | Number of km of pedestrian workways constructed | 0 | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | 0 | 4 | 8 |
| | | Number of vessel /register created | 4 | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | 4 | | |
| | | Number of foot bridges constructed | 1 | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | 1 | 3 | 3 |
| | | Number of grounded vehicles/machines rehabilitated | TBD | Directorate of Roads & Transport reports | Chief Officer Roads & Transport | TBD | TBD | TBD |
| | | Number of Vehicles, maintained, inspected or rehabilitated annually | 50 | Directorate of Roads & Transport, vehicles inspection reports. | Chief Officer Roads & Transport | 50 | 125 | 250 |
| | | Number of plants and machinery rehabilitated/maintained annually. | 0 | Directorate of Roads & Transport, vehicles inspection reports. | Chief Officer Roads & Transport | 11 | 28 | 55 |
| | | Number of Workshop established and equipped | 0 | Directorate of Roads & Transport/inspection reports | Chief Officer Roads & Transport | 0 | 2 | 3 |
| | | Number of urban project design or supervised | 1 | Directorate of Roads & Transport/inspection reports | Chief Officer Roads & Transport | 1 | 2 | 2 |
| | | Number of people living in low cost decent housing | TBD | Department of Public Works & housing reports | Chief officer -Public Works & Housing | TBD | TBD | TBD |
| Number of affordable houses constructed | 0 | Department of Public Works & housing reports | Chief officer -Public Works & Housing | 0 | 1 | 1 | | |

| Sector/ Sub-sector | Programme | Result indicator (Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|----------------|--|----------|--|---------------------------------------|-------------------|------------------------|------------------------|
| | | Number of houses constructed | 0 | Department of Public Works & housing reports | Chief officer -Public Works & Housing | 0 | 50 | 100 |
| | | Number of projects documented/ and supervised | 0 | Department of Public Works & housing reports | Chief officer -Public Works & Housing | 200 | 500 | 1000 |
| | | Number of projects documented/ and supervised | 0 | Department of Public Works & housing reports | Chief officer -Public Works & Housing | 200 | 500 | 1000 |
| | | Number of registered staff houses | 0 | Department of Public Works & housing reports | Chief officer -Public Works & Housing | 0 | 1 | 1 |
| | | Number of youths trained | 3 | Department of Public Works & housing reports | Chief officer -Public Works & Housing | 3 | 3 | 5 |
| | | Number of offices created, | | | | | | |
| | | Length of fencing achieved | 2 | Department of Public Works & housing reports | Chief officer -Public Works & Housing | 2 | 2 | 3 |
| | | Number of plots serviced | 0 | Department of Public Works & housing reports | Chief officer -Public Works & housing | 0 | 2 | 2 |
| | | Number of maintained/rehabilitated houses | 0 | Department of Public Works & housing reports | Chief officer -Public Works & Housing | 0 | 100 | 200 |
| | | | | | | | | |
| | Administration | Number of project supervision vehicles and motor cycles procured | 1 | Department of Public Works & housing reports | Chief officer -Public Works & Housing | 1 | 1 | 2 |
| | | Number of bills passed at the county assembly | 0 | Department of Public Works & housing reports | Chief officer -Public Works & Housing | 0 | 1 | 1 |
| | | Better service delivery | 34 | Department of Public Works & housing reports | Chief officer -Public Works & Housing | 34 | 2 | 4 |
| | | Number of seminars attended | 2 | Department of Public Works & housing reports | Chief officer -Public Works & Housing | 2 | 2 | 4 |

Table 6.10: M&E Outcome indicators, Environment, Water and Natural Resources

| Sector/ Sub-sector | Programme/sub-programme | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|---------------------------------|-------------------------|---|----------|---|--|-------------------|------------------------|------------------------|
| Environment & Natural Resources | Water supply | Number of BHs drilled | 110 BHS | County Water Department implementation reports, Hydrological/water and analysis reports | Chief Officer, Water, Environment and Sanitation | 110 BHs | 120 BHS | 150 BHS |
| | | Number of dams constructed | 20 dams | County Water Department implementation, designs drawings & reports | Chief Officer, Water, Environment and Sanitation | 20 | 25 | 40 |
| | | Number of Mega dams constructed | 0 | County Water Department implementation reports, designs drawings & reports | Chief Officer, Water, Environment/Sanitation | 0 | 3 | 5 |
| | | Construction of 5 pans | 0 | County Water Department implementation reports | Chief Officer-Water, Environment& Sanitation | 0 | 2 | 5 |
| | | Number of rock catchment constructed | 18 | Water Department implementation reports | Chief Officer, Water, Environment | 18 | 10 | 20 |

| Sector/ Sub-sector | Programme/ sub-programme | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|-----------------------------|--|----------|---|---|-------------------|------------------------|------------------------|
| | | Number of tanks constructed | 30 | Water Department implementation reports | Chief Officer, Water, Environment | 30 | 54 | 86 |
| | | Number of tanks supplied | 220 | Water Department implementation reports | Chief Officer, Water, Environment | 220 | 6220 | 10220 |
| | | Number of tanks supplied | 100 | Water Department implementation reports | Chief Officer, Water, Environment | 100 | 125 | 150 |
| | | Number of households reached | 320 | Water Department implementation reports | Chief Officer, Water, Environment | 320 | 1380 | 2280 |
| | | Distance of pipelines laid | 300 | Design and drawing reports, Water Department implementation reports | Chief Executive Officer, Water, Environment | 100 | 150 | 200 |
| | | Number of water troughs constructed | 20 | Water Department implementation reports | Chief Officer, Water, Environment | 20 | 130 | 320 |
| | | Number of springs protected | 0 | Water Department implementation reports | Chief Officer, Water, Environment | 0 | 7 | 10 |
| | | Number of wells protected Livestock units served | 415 | Water Department implementation reports | Chief Officer, Water, Environment | 415 | 465 | 1015 |
| | | Number of BHS serviced | 110 | Water Department implementation reports | Chief Officer, Water, Environment | 110 | 140 | 190 |
| | | Number of pans and dams rehabilitated | 160 | Water Department implementation reports | Chief Officer, Water, Environment | 169 | 220 | 300 |
| | | Number of standby gensets purchased | 10 | Water Department implementation & procurement reports | Chief Officer, Water, Environment | 10 | 20 | 40 |
| | | Number of gensets serviced & repaired | 10 | Water Department implementation & procurement reports | Chief Officer, Water, Environment | 10 | 20 | 40 |
| | | Number of households accessing water | 10 | Water Department implementation & procurement reports | Chief Officer, Water, Environment | 10 | 75 | 150 |
| | | Number of boreholes with solar energy | 110 | Water Department implementation & procurement reports | Chief Officer, Water, Environment | 110 | 60 | 120 |
| | | Number of bowsers | 2 | Water Department procurement reports | Chief Officer, Water, Environment | 2 | 2 | 2 |
| | | Number of mortar crane vehicles Purchased | ? | Water Department implementation reports | Chief Officer, Water, Environment | ? | ? | ? |
| | | Number of (WUA) capacity built and transformed into Private Private Partnership models | 10 | Water Department implementation reports | Chief Officer, Water, Environment | 10 | 5 | 10 |
| | | Improved efficiency in water service delivery | 30 | Water Department implementation reports | Chief Officer, Water, Environment | 10 | 15 | 30 |
| | | Number of WSP formed & functional | 10 | Water Department implementation reports | Chief Officer, Water, Environment | 10 | 180 | 365 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | |
|--|--|---|---|-----------------------------------|---|---|
| | Number of county surveys conducted | 4 | Water Department implementation reports | Chief Officer, Water, Environment | 4 | 5 |
| | Number of WESCORD and CSG meeting held | 5 | Water Department implementation reports | Chief Officer, Water, Environment | 5 | 3 |
| | | | | | | 5 |

| Sector/ Sub-sector | Programme/sub-programme | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|-------------------------|---|----------|---|--|-------------------|------------------------|------------------------|
| | | Number of guidelines developed/ and implemented | 1 | Depart of Environment implementation/report | Director Department of Environment | 1 | 6 | 12 |
| | | Number of early warning information relying technologies developed | 1 | Depart of Environment implementation/report | Director Department of Environment | 1 | 4 | 8 |
| | | Number of climate early warning radio programs broadcasted | 0 | Depart of Environment implementation/report | Director Department of Environment | 0 | 10 | 20 |
| | | Number of fora held with stakeholders and/or public participations | 0 | Depart of Environment implementation/report | Director Department of Environment | 0 | 30 | 50 |
| | | Number of Forest acres planted with indigenous tree species | 0 | Depart of Environment implementation/KFS report | Director Department of Environment/KFS | 0 | 10 | 20 |
| | | Number of tree nurseries established and expanded | 5 | Depart of Environment implementation/KFS report | Director Department of Environment/KFS | 5 | 9 | 18 |
| | | % of mapped and surveyed county forest | 0 | Depart of Environment implementation/KFS report | Director Department of Environment/KFS | 20 | 50 | 100 |
| | | Proportion of forest planted/restored with indigenous species | 0.5 | Depart of Environment implementation/KFS report | Director Department of Environment/KFS | 0.5Ha | 14Ha | 28Ha |
| | | Number of forest fire managed | TBD | Depart of Environment implementation/KFS report | Director Department of Environment/KFS | TBD | 2 | 5 |
| | | Number of institutions actively involved in forest industry that participate in coordination meetings | 2 | Depart of Environment implementation/KFS report | Director Department of Environment/KFS | 4 | 10 | 20 |
| | | Number of farmers trained on dry-land forestry | 0 | Depart of Environment implementation report | Director Department of Environment | 0 | 500 | 1000 |
| | | Number of CFAs established and trained | 5 | Depart of Environment implementation report | Director Department of Environment | 5 | 6 | 11 |
| | | Number of fora held | -? | Depart of Environment implementation report | Director Department of Environment | 10 | 25 | 50 |
| | | Number of green schools formed and trained | 10 | Depart of Environment implementation/KFS report | Director Department of Environment/KFS | 10 | 30 | 60 |

| Sector/ Sub-sector | Programme/ sub-programme | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|-----------------------------|---|----------|---|------------------------------------|-------------------|------------------------|------------------------|
| | | Number of green schools formed and trained | 10 | Depart of Environment implementation report | Director Department of Environment | 10 | 60 | 110 |
| | | Acreage size of dryland covered by forest. | 0 | Reports on 1000 targeted farmers | Department of environment, KFS | 0 | 8 | 16 |

Table 6.11: M&E Outcome indicators, Trade, Industry and Enterprise Development

| Sector/Sub-sector | Programme | Result indicator, Outcome and Output (level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|---|---|---|----------|---|---|-------------------|------------------------|------------------------|
| Trade, industry & enterprise development | Promotion of wholesale and retail trade | Number of modern market constructed and fully operational in Marsabit Town | 1 | Trade & Industrialization Department implementation reports | Chief Officer-Trade & Industrialization | 1 | 1 | 1 |
| | | Number of modern market completed in Moyale | 0 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 0 | 1 | 1 |
| | | Number of temporary market constructed in Moyale | 0 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 0 | 1 | 1 |
| | | Number of market stalls constructed and occupied diverse market centres | 14 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 14 | 6 | 12 |
| | | Amount of funds allocated to SME finance | 30m | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 30m | 225 | 450 |
| | | Fully operational sub-county weights and measures units | 1 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 1 | 2 | 4 |
| | | Number of entrepreneurs trained | 1200 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 1200 | 13 | 25 |
| | | BDS set up and operational (SNV to finance set up of one BDS (WBH) in Moyale) | 1 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 1 | 1 | 1 |
| | | Number of active cross border traders' associations registered and supported | 0 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 0 | 3 | 6 |
| | | Inter-county economic clock operational | 0 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 0 | 2 | 4 |
| | | Number of training organized | 0 | Trade & Department reports | Chief Officer-Trade & Industrialization | 0 | 2 | 4 |
| | | Number of business association formed and operational | 0 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 0 | 3 | 5 |
| | | Number of fully functional industrial park set up | 0 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 0 | 1 | 1 |
| Promotion of export for locally produced products | | Number of locally produced products accessing national and international markets | 1 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 1 | 12 | 24 |
| | | Number of fully operational CIDCs and the increase in level business activities | 2 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 2 | 1 | 2 |
| | | Functional leather industry taking advantage of the livestock sector and abattoir | 0 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 0 | 1 | 1 |

| Sector/ Sub-sector | Programme | Result indicator, Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-----------------------|----------------------------------|--|----------|--|---|-------------------|------------------------|------------------------|
| | | Number of operational light industrial sheds constructed | 1 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 1 | 2 | 4 |
| | | Number of operational light industrial sheds | 1 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 1 | 3 | 6 |
| | | Number of fully equipped CIDCs | 1 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | TBD | TBD | TBD |
| | | Number of light industrial sheds operational/occupied | 1 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 1 | 3 | 6 |
| | | Number of new co-operatives formed countywide | 84 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 84 | 5 | 10 |
| | Promoting co-operative societies | Number of new fisheries co-operatives established and strengthened | 3 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 3 | 5 | 10 |
| | | Number of Value additions on fish and fish products established | 0 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 0 | 5 | 10 |
| | | Amount of funds set aside as co-operative stimulus fund | 0 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 0 | 15 | 30 |
| | | Amount of revenue generated by cooperatives | 0 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 0 | 3 | 5 |
| | | Number of Prudent financial management reports in the co-operative sub-sector produced | 5 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 5 | 2 | 5 |
| | | Number of daily milk industries strengthened/Established | 4 | Trade & Industrialization Department reports | Chief Officer-Trade & Industrialization | 4 | 5 | 10 |

Table 6.12: M&E Outcome indicators, Tourism, Culture and Social Services

| Sector/Sub-sector | Programme/sub-programme | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|------------------------------------|-------------------------|---|----------|--|--------------------------------|-------------------|------------------------|------------------------|
| Tourism, culture & social services | Tourism Development | Number of beds | 27 | Tourism Department implementation/KWS progress reports | Director Department of Tourism | 27 | 23 | 45 |
| | | Number of conferences held | 27 | Tourism Department implementation/KWS progress reports | Director Department of Tourism | 27 | 16 | 32 |
| | | Number of Hotel Visitors | 0 | Tourism Department implementation/KWS progress reports | Director Department of Tourism | 0 | 0 | 0 |
| | | Number of beds in Eco-lodges | 0 | Tourism Department implementation/KWS progress reports | Director Department of Tourism | 0 | 5 | 10 |
| | | Number of eco-lodges constructed | 0 | Tourism Department implementation/KWS progress reports | Director Department of Tourism | 0 | 2 | 4 |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| Sector/ Sub-sector | Programme/ sub-programme | Result indicator (Impact, Outcome and Output level) | Number of visitors in eco-lodges | 0 | Tourism Department im- plementation/KWS progress reports | Director Department of Tourism | 0 | To Be Deter- mined (TBD) | TBD |
|-----------------------|-----------------------------|--|----------------------------------|---|--|-----------------------------------|----------------------|-----------------------------|---------------------------|
| | | | | | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
| | | Number of curio shops constructed | 1 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 1 | 3 | 5 |
| | | Number of women groups identified, trained and facilitated in beadwork, | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 3 | 5 |
| | | Number of functional infrastructure facilities. | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 8 | 15 |
| | | Number of groups trained and facilitated | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 2 | 5 |
| | | Number of information centres established. | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 3 | 4 |
| | | Development of county tourism marketing plan | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 1 | 1 |
| | | Number of sites identified | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 20 | 40 |
| | | Number of maps developed for site identi- fication | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 20 | 40 |
| | | Number marketing plan developed and utilized | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 1 | 1 |
| | | Number of investor conferences organized. | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 5 | 10 |
| | | Survey and feasibility study reports. | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 1 | 1 |
| | | Spatial analysis established and imple- mented. | 0 | | Tourism Department implementa- tion/KWS reports | Director Department of Tourism | 0 | 1 | 1 |
| | | Number of tourist circuits developed | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 2 | 4 |
| | | Rate of increase in tourist arrivals/ revenue | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 15% | 30% |
| | | Feasibility report submitted | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 1 | 1 |

| Sector/Sub-sector | Programme/sub-programme | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-------------------|---|---|----------|---|--------------------------------|-------------------|------------------------|------------------------|
| | Number of MOUs developed | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 4 | 8 |
| | Number of agencies & Counties partnered | 0 | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 4 | 8 |

| Sector/Sub-sector | Programme/sub-programme | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|-------------------|---|--|----------|---|---|-------------------|----------------------------|----------------------------|
| | | Number of trainings/capacity building | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 2 | 4 |
| | | Number of reports and Data collected/ collated | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 5 | 7 |
| | | Number of Tourist circuit concept developed. | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 2 | 4 |
| | | Number of feasibility studies developed. | 5 | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 5 | 2 | 2 |
| | | Number of partners engaged. | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 50 | 4 | 8 |
| | | Number of products developed | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 50 | 5 | 10 |
| | | Number of viewpoints & recreational parks developed | | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 50 | 2 | 3 |
| | | Number of Expos attended & exhibited | 0 | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 5 | 10 |
| | | Number of promotional materials developed. | 0 | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 1800 Brochures, 25 Banners | 3500 Brochures, 50 Banners |
| | | Number of Tourism events celebrated | 0 | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 3 | 3 |
| | | Number of tourism ambassadors created | 4 | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 4 | 5 | 9 |
| | | Number of bills drafted and passed and implemented | 1 | County Assembly report Departmental report | Tourism Department Director | 1 | 3 | 3 |
| | | Number of performances | 0 | Tourism Department implementation/ KWS progress reports | Director Department of Tourism | 0 | 1 | 1 |
| Culture | Develop, promote, preserve and celebrate the county cultural heritage | Number of inter-ethnic/inter-community cultural events held. | TBD | NMK, Project report, departmental reports, | Director of Culture and Social Services | TBD | TBD | TBD |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | | |
|--|--|---|-----|--|---|-----|----|----|
| | | Number of sacred sites mapped and documented | 6 | NMK, Project/ departmental/ Mapping report, cultural/sacred sites report | Director of Culture and Social Services | 6 | 13 | 26 |
| | | Number of sacred sites gazetted | TBD | NMK, Project/ departmental/ Mapping report, cultural/sacred sites report | Director of Culture and Social Services | TBD | 13 | 26 |
| | | Number of sacred sites fenced/secured | TBD | NMK, Project/ departmental/ Mapping report, cultural/sacred sites report | Director of Culture and Social Services | TBD | 13 | 26 |
| | | Number of changes and type of changes made to the desert museum | 2 | NMK, Project report, departmental reports | Director of Culture and Social Services | 2 | 3 | 3 |

| Sector/ Sub-sector | Programme/sub-programme | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|--------------------|-------------------------|--|----------|--|---|-------------------|------------------------|------------------------|
| | | Number of galleries established | 0 | NMK, Project/ departmental/ Mapping report, cultural/sacred sites report | Director of Culture and Social Services | 0 | 1 | 2 |
| | | Number of extra museum established | 0 | NMK, Project/ departmental/ Mapping report, cultural/sacred sites report | Director of Culture and Social Services | 0 | 2 | 2 |
| | | Number of handcraft centres constructed/ upgraded | 3 | NMK, Project report, departmental reports | Director of Culture and Social Services | 3 | 6 | 6 |
| | | Number of handcraft items purchased | 3 | NMK, Project report, departmental reports | Director of Culture and Social Services | 3 | 200 | 300 |
| | | Number of people trained in hand-crafts making etc | 3 | NMK, Project report, departmental reports | Director of Culture and Social Services | 3 | 100 | 200 |
| | | Number of people participating in cultural events | TBD | Departmental implementation/ Culture Sector report | Director Culture | TBD | TBD | TBD |
| | | Number of cultural heritage centres developed | 4 | Departmental implementation/ Culture Sector report | Director Culture | 4 | 6 | 11 |
| | | Number of cultural events held | 4 | Departmental implementation/ Culture Sector report | Director Culture | 4 | 7 | 14 |
| | | Number of training conducted | 4 | Departmental implementation/ Culture Sector report | Director Culture | 4 | 100 | 200 |
| | | Number of bills that promote preservation of cultural values enacted and implemented | TBD | Departmental implementation/ Culture Sector report | Director Culture | TBD | TBD | TBD |
| | | Number of desert museum established | 1 | County Assembly, NMK, staff, Annual reports | Department | 1 | 2 | 3 |
| | | Number of studies conducted | 0 | Departmental implementation/ Culture Sector report | Director Culture | 1 | 1 | 1 |
| | | Number of people sensitized on indigenous knowledge and culture | ? | Departmental implementation/ Culture Sector report | Director Culture | ? | ? | ? |
| | | Number of schools engaged in cultural heritage education | 12 | Departmental implementation/ Culture Sector report | Director Culture | 12 | 10 | 20 |

| | | | | | | | | |
|-----------------|--|--|-----|--|------------------|-----|-------|--------|
| | | Number of cultural magazines developed and distributed to schools | 0 | Departmental implementation/ Culture Sector report | Director Culture | 0 | 200 | 400 |
| | | Number of schools participating in cultural festival | 0 | Departmental implementation/ Culture Sector report | Director Culture | 12 | 10 | 10 |
| | | Number of cultural groups registered and issued with registration certificates | 50 | Departmental implementation/ Culture Sector report | Director Culture | 50 | 175 | 350 |
| | | Number of practitioners registered | 0 | Departmental implementation/ Culture Sector report | Director Culture | 0 | 13 | 25 |
| | | Number of MLTCF held | 4 | Departmental implementation/ Culture Sector report | Director Culture | 4 | 3 | 5 |
| | | Number of cultural village developed | 0 | Departmental implementation/ Culture Sector report | Director Culture | 0 | 7 | 14 |
| | | Number of Auditorium established | 0 | Departmental implementation/ Culture Sector report | Director Culture | 0 | 5 | 5 |
| | | Number of monuments constructed | 0 | Departmental implementation/ Culture Sector report | Director Culture | 0 | 1 | 1 |
| Social Services | Programme 3: Improve livelihoods for vulnerable and mainstream Gender. | Number of people benefiting from the cash transfer program | 750 | Departmental implementation/ Gender Sector report | Director Gender | 750 | 7,700 | 15,500 |

| Sector/ Sub-sector | Programme/ sub-programme | Result indicator (Impact, Outcome and Output level) | Baseline | Source of Data | Reporting Responsibility | Situation in 2018 | Mid-term Target (2020) | End-term Target (2022) |
|--------------------|--------------------------|---|----------|---|--------------------------|-------------------|------------------------|------------------------|
| | | Number of households with PLWDs and the elderly supported | ? | Departmental implementation/ Gender Sector report | Director Gender | ? | ? | ? |
| | | Number of wheelchairs distributed to PLWDs | 1000 | Departmental implementation/ Gender Sector report | Director Gender | 1000 | 3000 | 6000 |
| | | Number of baseline studies/assessments done | 0 | Departmental implementation/ Gender Sector report | Director Gender | 0 | 4 | 4 |
| | | Number of County Gender policies and bills developed, drafted and enacted | 0 | Departmental implementation/ Gender Sector report | Director Gender | 0 | 1 | 1 |
| | | County gender audit conducted | 0 | Departmental implementation/ Gender Sector report | Director Gender | 0 | 3 | 5 |
| | | Availability of gender disaggregated statistics. | 0 | Departmental implementation/ Gender Sector report | Director Gender | 0 | 3 | 5 |
| | | Number of women and men county officers trained. | 0 | Departmental implementation/ Gender Sector report | Director Gender | 0 | 8 | 16 |
| | | Number of women, youths and PWDs trained on AGPO at the County level. | 1 | Departmental implementation/ Gender Sector report | Director Gender | 1 | 700 | 1400 |
| | | Percentage increase in uptake of the 30% procurement by women/youth/ PWDs | 0 | Departmental implementation/ Gender Sector report | Director Gender | 0 | 50% | 100% |
| | | Functional county GBV steering committee in place. | 0 | Departmental implementation/ Gender Sector report | Director Gender | 0 | 1 | 10 |

| | | | | | | | |
|--|---|------|---|-----------------|------|------|------|
| | Number of social hall constructed and equipped | 19 | Departmental implementation/ Gender Sector report | Director Gender | 19 | 8 | 16 |
| | Number of baraza parks established | 9 | Departmental implementation/ Gender Sector report | Director Gender | 9 | 10 | 20 |
| | Number of rescue centres established and equipped | 1 | Departmental implementation/ Gender Sector report | Director Gender | 1 | 1 | 3 |
| | Number of libraries established and equipped | 1 | Departmental implementation/ Gender Sector report | Director Gender | 1 | 2 | 4 |
| | Number of trainings conducted | 0 | Departmental implementation/ Gender Sector report | Director Gender | 0 | 10 | 19 |
| | Number of people trained | 0 | Departmental implementation/ Gender Sector/ training report | Director Gender | 0 | 770 | 1450 |
| | Number of OVC supported/taken to OVC centres | TBD | Departmental implementation/ Gender Sector report | Director Gender | TBD | TBD | TBD |
| | Number of OVC centres supported | 5 | Departmental implementation/ Gender Sector report | Director Gender | 5 | 18 | 35 |
| | Number of children increased in the institution | TBD | Departmental implementation/ Gender Sector report | Director Gender | TBD | TBD | TBD |
| | Number of PWDs households supported | 0 | Departmental implementation/ Gender Sector report | Director Gender | 0 | 500 | 1000 |
| | Number of wheel chairs distributed | 100 | Departmental implementation/ Gender Sector report | Director Gender | 100 | 700 | 1400 |
| | Number of PLWDs registered | 2000 | Departmental implementation/ Gender Sector report | Director Gender | 2000 | 3000 | 3000 |
| | Number of celebration participated in | 4 | Departmental implementation/ Gender Sector report | Director Gender | 4 | 10 | 20 |

ANNEX 1: SECTOR PROJECTS DERIVED FROM PROGRAMMES

1.HEALTH

On-going projects

| Project name/location | Objectives | Targets | Description of activi - ties (Key outputs) | Green economy consideration | Cost KSHs (in millions) | Source of funding | Timeframe | Implementing agency |
|----------------------------|---|---------|--|-----------------------------|-------------------------|-------------------|-----------|---------------------|
| Marsabit county RH complex | To improve service delivery at the county referral hospital | 1 | Construction of a complex that houses all dept. under one roof | Nil | 130 | CGM | 2018 | MoH |

| | | | | | | | | |
|--|---|---|---|-----|----|-----|------|-----|
| Laisamis SCRH theatre | To improve health service delivery | 1 | Construction of fully equipped facility | Nil | 16 | CGM | 2018 | MoH |
| Marsabit county blood transfusion satellite center | To improve the blood transfusion services | 1 | Construction of the facility | Nil | 16 | CGM | 2018 | MoH |
| North Horr Health Centre | To improve health service delivery | 1 | Construction of the structure | Nil | 32 | CGM | 2018 | MoH |

| Project name/Location | Objectives | Targets | Description of activities | Cost in Million (Kshs) | Source of funding | Time frame | Implementing Agency | Remarks |
|--|---|---------|--|------------------------|-------------------|------------|---------------------|---|
| Construction and equipping of storage facilities | Improved preservation of medical supply | 3 | Site identification, tendering & Construction of storage structure | 18 | CGM | 2018/22 | MOH | |
| Construction of dispensaries in Elisakomala, Barambathe, Malabot, Garwole, Mutho, Orondere, Sunyuro, Lebendera, Nayai, Sarima, Larachi, Ndirir, Kampinye, Sericho, Losidan, Nagayo, Manyatta Gindha, Dogogicha, Qilta, Gurumesa, Teso, Okoku, Dadach Lakhole, Antut Laqi, Maeyi, Hadesa, Waititi, Godoma didiko, Qoqom, Guyo Timon, Golla, Misa, Lami, Kukub, Lpus, Ilolo, Dadach elele, bori hurri, m/Lengi-ma, Losikiriachi, Kiltepe | To improve access to health care | 39 | Construction of new fully functionally Dispensaries | 780 | CGM | 2018/22 | MOH | The project needs confirmation if they are new or rehabilitation of previous projects |
| Construction of toilets in Elisakomala, Barambathe, Malabot, Garwole, Mutho, Themo, Orondere, Sunyuro, Lebendera, Nayai, Sarima, Larachi, Kampinye, Sericho, Losidan, Nagayo, Manyatta Gindha, Dogogicha, Qilta, Gurumesa, Teso, Okoku, Dadach Lakhole, Antut Laqi, Maeyi, Hadesa, Waititi, Godoma didiko, Qoqom, Guyo Timon, Golla, Misa, Lami, Kukub, Lpus, Ambalo, Ramata and Funaqumbi. | To improve sanitation | 42 | Construction of pit latrines | 42 | CGM | 2018/22 | MOH | |
| Equipping of facilities in Toricha Dispensary, Teles Gaye and Bubisa maternity. | To improve provision of health care | 4 | Equipping facilities with necessary amenities | 16 | CGM | 2018/22 | MOH | |

| Project name/Location | Objectives | Targets | Description of activities | Cost in Million (Kshs) | Source of funding | Time frame | Implementing Agency | Remarks |
|---|-----------------------------|---------|---|------------------------|-------------------|------------|---------------------|---------|
| Fencing of facilities in Forolle, Elhadi, Balesa Disp, Merille H/C, Balla Disp, Mpagas, Elmolo Bay, Arapal, Lontolio, Kargi Disp, Boruharo H/C, Bori Junction, Qate, Godoma H/C Lontolio, Karbururi, Golole, Heillu H/C, Ramata, Anona, Wayegodha, Adadi, Sololo Makutano and Badanro | To secure health facilities | 25 | Fencing and fixing of gates for health facilities | 25 | CGM | 2018/22 | MOH | |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | | |
|---|--|----|---|-----|-----|---------|-----|--|
| Installation of solar system in Forolle Disp, Maikona maternity unit, Kadille Disp, Aiye-beete, Balcha Leki, Korr H/C, Loiyangalani Disp, Kargi Disp, Arge Disp, Ballah Disp, Lontollo, Parakoren, Dadach, Kambi, Jaldesa, Ipus, Elebor, Dadachlakole, Ramata, Bori and Kate. | To improve lighting and storage of medical supplies | 20 | Solar installation in health facilities | 10 | CGM | 2018/22 | MOH | |
| Construction of staff houses in Forolle - 4, North Horr H/C, Elbeso Disp, Dukana H/C, Elhadi Disp, Balesa Disp, Bubisa H/C, Lebendere, Moite, Civicon, Kargi, Ndikir, Losidan, Dakabaricha, Boruharo, M/Jillo, Gororukesa, Sagante, Arosa, Bori, Odda, Dabel, Uran and Ambalo | To improve timely provision of health and emergency services | 28 | Site identification, tender allocation and construction of new staff houses | 154 | CGM | 2018/22 | MOH | |
| Construction of inpatients wards in Dukana (2), Elhadim (2), Balesa, | To improve health care services in far-flung areas | 5 | Construction of new fully equipped inpatient wards | 30 | CGM | 2018/22 | MOH | |
| Construction of OPD in Forolle and Bubisa | To improve health care services | 2 | Construction of new OPD block | 16 | CGM | 2018/22 | MOH | |
| Construction of maternity units in Elgade Balla, Buraramia, Elmolo Bay, Kargi and Arge, Jirime ,Arosa, Bori, Bori Junction, Odda, Funanyatta, Lami, Kinisa, Anona, Walda, Rawana | To improve health care service | 17 | Construction of new fully operational maternity units | 204 | CGM | 2018/22 | MOH | |
| Building of new laboratories in Korr H/C, Elmolo bay, Olturot, Laisamis hospital, Maikona, Telesgaye, Dukana, Elhadi, Balesa, Bubisa, Jirime, Sagante, Gororukhesa, Bori, Odda, Heillu, Kinisa, Dhambalafachana, Ambalo, Kituruni. | To improve health care service | 20 | Construction of fully equipped Laboratory | 120 | CGM | 2018/22 | MOH | |
| Construction of water storage, piping & fittings Dukana, Elisakomalia, Barambathe, Malabot, Garwole, Muthe, Themo, Oron-dere, Sunyuro, Lebendere, Nayai, Sarima, Laraahi, Ndikir, Kampinye, Sericho, Losidan, Funaqumbi, Elebor, Gororukesa, Jaldesa and Dakabaricha | To improve water supply in the health facilities and sanitations | 22 | Installation of water tanks, piping system & guttering of health facilities | 6.6 | CGM | 2018/22 | MOH | |
| Theatre in Dukana | To improve health care service and response to emergency cases | 1 | Construction & equipping of a fully operational theatre | 15 | CGM | 2018/22 | MOH | |
| Upgrading of Health centers in Dukana, Boruharo and Uran | To enhance health service delivery | 3 | Upgrading of health centres to hospital status | 450 | CGM | 2018/22 | MOH | |
| Purchase of utility vehicle for Dukana H/C | To improve health service delivery | 1 | Purchase of utility vehicle | 7 | CGM | 2018/22 | MOH | |
| Construction of X-Ray Department in Dukana | To enhance health service delivery | 1 | Construction of fully equipped X-Ray department | 100 | CGM | 2018/22 | MOH | |
| Construction of Oxygen concentrator in Dukana | To enhance health service delivery | 1 | Purchase of oxygen concentrator | 2 | CGM | 2018/22 | MOH | |

| | | | | | | | | |
|---|--|---|---|------|-----|---------|-----|--|
| Purchase of EPI Fridge for Dukana | To improve health service delivery | 1 | Purchase of EPI Fridge | 0.2 | CGM | 2018/22 | MOH | |
| Construction of modern incinerator in Kalacha, Laisamis, Moyale, sub-county Hospital and Marsabit County RH | To improve health service delivery | 4 | Construction of modern incinerators | 0.4 | CGM | 2018/22 | MOH | |
| Establishment of burning chambers in Elhadi, Dukana, Maikona, Balesa, North Horr | To improve hospital waste treatment process | 5 | Construction of new burning chambers | 0.25 | CGM | 2018/22 | MOH | |
| Upgrading of dispensary in Turbi, Manyatta Disp. Golole, Yaballo and Makutano | To enhance health service delivery | 5 | Upgrading of Dispensary to Health centre | 250 | CGM | 2018/22 | MOH | |
| Purchase of ambulances for Turbi, Heillu, Lami, Gorukhessa, Uran H/C, Ngurunit, Iontolio, loglogo | To improve access to better health care service and referrals | 8 | Purchase of new Ambulances | 56 | CGM | 2018/22 | MOH | |
| Construction and equipping of drug store in Dukana and Illeret. | To improve security and accessibility of drugs | 2 | Construction and equipping of new Drug stores | 6 | CGM | 2018/22 | MOH | |
| Reproductive, Maternal, New born, Child and Adolescent Health (RMNCAH) | To provide integrated promotive, preventive, curative and rehabilitative health care services to all residents | 3 | Construction of Rescue Centre for pregnant adolescent | 40 | CGM | 2018/22 | MOH | |

| Project name/Location | Objectives | Targets | Description of activities | Cost in Million (Kshs) | Source of funding | Time frame | Implementing Agency | Remarks |
|--|---|---------|--|------------------------|-------------------|------------|---------------------|---------|
| Nutrition programme | To provide integrated and high quality promotive, preventive, curative and rehabilitative health care services to all residents | 6 | Construction of a fully equipped stabilization centres | 4.2 | CGM | 2018/22 | MOH | |
| Water, hygiene and sanitation (WASH) | | 4 | Construction of mini laboratory | 20 | CGM | 2018/22 | MOH | |
| Institutional and Community Based Counselling and Rehabilitation Services (Drug use and Substance Abuse) | To provide integrated and high quality promotive, preventive, curative and rehabilitative health care services | 1 | Construction of rehabilitation centre | 30 | CGM | 2018/22 | MOH | |
| Health facilities infrastructural development | To improve access to health facilities | 1 | Construction of 20 units self-contained guest house with a common dining area, water tank and also external toilets) | 50 | CGM | 2018/22 | MOH | |
| | | 28 | Construction of staff houses | 154 | CGM | 2018/22 | MOH | |
| | | 1 | Construction of fully functional blood transfusion centre | 20 | CGM | 2018/22 | MOH | |
| | | 7 | Construction of hostels | 100 | CGM | 2018/22 | MOH | |

| | | | | | | | | |
|--|--|----|--|-----|-----|---------|-----|--|
| | | 1 | Construction of fully furnished County Health department HQ | 100 | CGM | 2018/22 | MOH | |
| | | 4 | Construction of modern physiotherapy units | 50 | CGM | 2018/22 | MOH | |
| | | 1 | Construction of fully functional modern Kalazar treatment centre | | CGM | 2018/22 | MOH | |
| | | 20 | Construction of fully equipped Laboratory units | 120 | CGM | 2018/22 | MOH | |
| | | 3 | Construction of fully equipped eye units | 100 | CGM | 2018/22 | MOH | |
| | | 1 | Construction of fully operational KMTC | 200 | CGM | 2018/22 | MOH | |
| | | 1 | Construction of fully operational cancer screening centre | 100 | CGM | 2018/22 | MOH | |
| | | 1 | Construction of fully functional warehouse/KEPI store | | CGM | 2018/22 | MOH | |

AGRICULTURE, LIVESTOCK AND FISHERIES

On-going projects

| Project Name/Location | Objectives | Targets | Description of Activities | Cost in Million (Kshs.) | Source of funding | Time-frame | Implementing Agency | Remarks |
|---|---|--|--|-------------------------|---------------------|------------|--|--|
| Farm mechanization being adopted for increased crop production in Marsabit and Moyale | To increase crop production and overall productivity | 7800Ha | Hiring of county tractors to farmers at subsidized costs | 24 | CGM and farmers fee | 2018-2022 | CGM (ministry of agriculture, livestock and fisheries) | |
| Value chains development for agri-food products | To increase market for agri-food products and better income for livestock keepers and farmers | | Study of value chains for diverse products and development of business plans | 160 | CGM | 2018-2022 | CGM (ministry of agriculture, livestock and fisheries) | |
| Fodder production in Marsabit central | To improve feed security for livestock during droughts | 10,000 acres under improved fodder production & grazing management | Rangeland reseeding and management through organized grazing and enclosures | 64 | CGM | 2018-2022 | CGM (ministry of agriculture, livestock and fisheries) | The merits of locations can be further discussed |
| Agro-processing industry | To reduce post-harvest losses and improved income/ Employment | 3 milk processing plants and honey processing refineries supported | Training and funding of groups that implement milk and honey processing | 30 | CGM | 2018-2022 | CGM (ministry of agriculture, livestock and fisheries) | |

| | | | | | | | |
|--|---|-----------------------|--|-----|---------------------------|-----------|--|
| Construction of small-scale tanneries | To improve income through value addition on hides and skins | 1 | Site selection, construction of small-scale tannery and training of tanneries groups | 10 | CGM | 2018-2022 | CGM (livestock department) |
| Livestock disease surveillance and control | To improve livestock health, household income & employment | 4.2 million livestock | Tracking disease outbreak, reporting and livestock treatments | 270 | CGM | 2018-2022 | CGM (fisheries department) |
| Fish processing factory in Illetet & Loiyangalani | To enhance value addition and returns from sales of processed fish To increase employment opportunities | 1 factory | Site identification, tendering and construction of fully equipped fish factory | 200 | | | |
| Completion of fish cold stores with capacity of 5 tone each Loiyangalani & Illetet wards | Increase shelf life of fish and fish products | 2 | Piping water to the facilities, construct pit latrines equipped with wash basins | 10 | EU, GIZ County Government | 2018-2022 | Dept of Fisheries, GIZ, development partners |

EDUCATION, SKILLS DEVELOPMENT, YOUTH & SPORTS

On-going projects New projects

| Project Name/ Location | Objectives | Targets | Description of Activities (Key Outputs) | Green Economy Consideration | Cost in Million (Kshs) | Sources of Funding | Time Frame | Implementing Agency |
|---|---|---------|--|-----------------------------|------------------------|--------------------|------------|---------------------|
| Construction of classrooms Countywide | Improved enrolment & learning environment | 400 | Tendering and construction of classrooms | „ | 640 | CGM | 5 Yrs | CGM |
| Construction of DD Pit latrines (Countywide) | safe and hygiene environment | 400 | Constructions of Double Door pit latrines | „ | 240 | CGM | 5 Yrs | CGM |
| Installation of water at ECDE centres (Countywide) | Safe drinking water | 100 | Installations of water facilities in ECDE centres | „ | 20 | CGM | 5 Yrs | CGM |
| Fencing of ECDE centres (Countywide) | Secure pre-schools | 40 | Fencing of ECDE centres | „ | 80 | CGM | 5 Yrs | CGM |
| Solar installations at ECDE centres (Countywide) | Improved learning | 100 | Installations of solar systems at ECDE centres | „ | 100 | CGM | 5 Yrs | CGM |
| Construction of kitchen & stores at ECDE centres (Countywide) | Safe and quality foods | | Constructions of kitchens and stores | „ | 120 | CGM | 5 Yrs | CGM |
| Provision of ECDE meals (Countywide) | Improved enrolment | 25,000 | Feeding of ECDE children | „ | 415 | CGM | 5 Yrs | CGM |
| Supply of learning and teaching materials (Countywide) | Improved learning performances and outcomes | 600 | Procurement of Learning and Teaching Materials | „ | 100 | CGM | 5 Yrs | CGM |
| Procurement of outdoor and indoor play materials for ECDE centres. (Countywide) | Improved play activities and co-curriculum activities. | 75 | Procurement of outdoor and indoor play materials for ECDE centres. | „ | 115 | CGM | 5 Yrs | CGM |
| Trainings of ECDE teachers (Countywide) | Improved delivery of teaching services | 200 | Training of Ecde teachers | „ | 40 | CGM | 5 Yrs | CGM |
| Presentations of exams Performance awards | Enhanced work performance and inter-school competition | 100/100 | Awarding of teachers/schools | „ | 20 | CGM | 5YRS | CGM |
| Basic Education support program (pri./Ssec) (Countywide) | Improved learning environment and schools' exams performances | 100 | Building of classrooms, laboratory, dormitory, kitchens/stores provide L/T materials, transport systems etc. | „ | 360 | CGM | 5Yrs | CGM |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | | |
|---|---------------------------------|--------------|--|---|-------|-----|-------|-----|
| Building of workshop at Merille VTC | Improve access | 1 No. | Tendering, construction and equipping of workshops | | 2.8 | CGM | 5 Yrs | CGM |
| Construction of pit latrine at Merille VTC | Improve access | 1No. | Site identification and construction of pit latrine | ” | 0.5 | CGM | 5 Yrs | CGM |
| Solar installation at Merille VTC | Enhance security | Installation | Solar installation | ” | 0.795 | CGM | 5 Yrs | CGM |
| Workshops & classrooms (countywide) | To improved access | 30 | Workshop/classroom | ” | 189 | CGM | 5 Yrs | CGM |
| Pit latrines | To improved hygiene | 14 | Construction of new Pit latrine | ” | 7 | CGM | 5 Yrs | CGM |
| Dining hall, kitchen & stores (countywide) | To improved hygiene | 5 | Construction of Dining hall | ” | 30 | CGM | 5 Yrs | CGM |
| Power/solar connectivity (countywide) | To enhance security | 4 | Procurement and installation of solar systems | ” | 10 | CGM | 5 Yrs | CGM |
| Water installation (countywide) | To improve hygiene | 4 | Tendering and installation of water systems | ” | 50 | CGM | 5 Yrs | CGM |
| Fencing (countywide) | To enhance security | 5 | Tendering and construction of fences | ” | 20 | CGM | 5 Yrs | CGM |
| Hostels (countywide) | To enhance retention | 8 | Site selection, drawing and construction of hostels | ” | 50 | CGM | 5 Yrs | CGM |
| Staff quarters (countywide) | To improve security and welfare | 5 | Site selection, drawing and construction of staff houses | ” | 20 | CGM | 5 Yrs | CGM |
| Construction of administration blocks (countywide) | To improve management | 4 | Tendering and construction of Administration block | ” | 24 | CGM | 5 Yrs | CGM |
| Procurement of assorted tools and equipment (countywide) | To improve training | 6 | Purchase of tools & equipment & distribution | ” | 60 | CGM | 5 Yrs | CGM |
| Procurement of assorted instruction & training materials (countywide) | To improve training | 6 | Training materials | ” | 50 | CGM | 5 Yrs | CGM |

| Project Name/ Location | Objectives | Targets | Description of Activities (Key Outputs) | Green Economy Consideration | Cost in Million (K.shs) | Sources of Funding | Time Frame | Implementing Agency |
|--|---------------------------------|---------|---|-----------------------------|-------------------------|--------------------|------------|---------------------|
| Procurement of furniture (countywide) | To enhance access | 6 | Furniture | „ | 30 | CGM | 5 Yrs | CGM |
| Marsabit Stadium/Marsabit Town | To provide conducive playground | 1 No. | One stadium constructed | „ | 200 | CGM | 2 Yrs | CGM |
| Sub-county stadia (1 in each sub-county) | To provide conducive playground | 4No. | One stadia constructed | „ | 80 | CGM | 5 Yrs | CGM |
| Upgrading of playground | Improve team performance | 8No. | Eight stadium constructed | „ | 40 | CGM | 5 Yrs | CGM |
| Upgrading of playground in wards | Improve team performance | 20No. | Twenty stadia constructed | „ | 100 | CGM | 5 Yrs | CGM |

LANDS, ENERGY AND URBAN DEVELOPMENT

On-going projects URBAN DEVELOPMENT

| Project Name/ Location | Objectives | Targets | Description of Activities (Key Outputs) | Green Economy Consideration | Cost in Million (K.shs) | Sources of Funding | Time Frame | Implementing Agency |
|---|---|--|---|-----------------------------|-------------------------|--------------------|------------|---------------------|
| LANDS DEPARTMENT | | | | | | | | |
| Hulahlua I Adjudication Section, Sagante Ward, Saku Constituency | Finalize demarcation/ survey | Approx.500 plots to be demarcated | Demarcation survey; Resolution of land adjudication committee cases Resolution of Arbitration Board cases | | | CGM | | LEUD |
| Bodassa Adjudication Section, (Saku Constituency) | Demarcation/survey | Approx. 1000 plots | Demarcation/ survey; Resolution of land adjudication committee cases; Resolution of arbitration board cases | | | CGM | | LEUD |
| Local Physical Development Plan (PDP) 12 centres and/ or towns | To provide a spatial framework for infrastructure development and services; Guide development for town for the next years | Approved physical plan and implement physical plan | Stakeholders meeting; A draft PDP is available for validation; Public notification on local dates; Approval and implementation | | 100 | CGM | 2019-2022 | LEUD |
| Preparation of Part Development Plans for various Public Institutions (County wide) | To advice the National Land commissioner of lands and the county assembly on alienation and appropriate use of Public and Community Land. | 50 plans | Planned Public Purpose land use ; Land Ownership Documents of the various institutions | | | CGM | | LEUD |
| Development Control in Marsabit (County wide) | To ensure the proper execution of Physical Development Control and Preservation Orders | 250 applications vetted | Vetting of applications for Development e.g. Building plans, Subdivision schemes, EIA reports etc. Collection of revenue; Site visits | | | CGM | | LEUD |

| | | | | | | | | |
|---|--|-----------------|--|--|--|-----|--|------|
| Rural Electrification project (County wide) | To provide reliable energy to households, institutions, & business enterprises | 500 connections | Electrification of the public institutions, markets and households | | | CGM | | LEUD |
|---|--|-----------------|--|--|--|-----|--|------|

URBAN DEVELOPMENT

| Project Name/ Location | Objectives | Targets | Description of Activities (Key Outputs) | Green Economy Consideration | Cost in Million (Kshs) | Sources of Funding | Time Frame | Implementing Agency | Remarks |
|---|--|---------------|--|-----------------------------|------------------------|--------------------|------------|---------------------|---------|
| Rural Electrification & KPLC project generation plant North Horr, Laismis | To make electrical power accessible to all | 160 Kilowatts | Installation, erection of power lines, transformers and generation of public | | | CGM | | LEUD | |

New Projects

| Project Name/ Location | Objectives | Targets | Description of Activities (Key Outputs) | Green Economy Consideration | Cost in Million (Kshs) | Sources of Funding | Time Frame | Implementing Agency | Remarks |
|---|---|--------------------------|--|---------------------------------|------------------------|--------------------|------------|---------------------------------|---------|
| Supply of energy saving devices (lanterns and jikos) | To increase household energy supply | 2000 jikos 1000 Lanterns | Procurement and distribution of energy saving devices | Reduce household pollutions | 186 | CGM | 2018-2022 | Department of energy | |
| Solar street lighting | To improve business environment, income & security | 700 | Installation of street lights | Sustainable energy supply | 300 | CGM | 2018-2022 | Department of energy | |
| Solar power connection to boreholes | Improve energy supply | 100 | Installation of solar at boreholes | Sustainable energy supply | 100 | Ministry of energy | 2019-2022 | Department of energy | |
| Electricity connections of households | Improve energy supply | 2000 | Household connections to electricity | Environmental Impact Assessment | 40 | CGM | 2018-2021 | Department of energy | |
| Land adjudication and settlement (at Jirime, Songa Kituruni) | To improve investment on the land | 7 | Surveying and demarcation of land | „ | 70 | CGM | 2018-2021 | Department of lands | |
| Establishment of fully flagged fire stations. | To ensure safety of the residents during fire | 1 | Establishment of fire station and procurement of fire extinguisher | „ | 140 | CGM | 2018-2020 | Department of urban development | |
| Town beautification | Establishment of recreation parks | 2 towns | Site identification, landscaping, implementation and management | | 150 | CGM | 2019-2021 | LEUD | |
| Construction of public toilet | To build public toilet and lease to organize youth/ women/PWS as source of income | 7 (Marsabit & Moyale | Sites identification, resource allocation, tendering ,evaluation & Awards & construction | | 31.5 | CGM | 2019-2021 | LEUD | |
| Establishment of fire station | To improve service delivery, safety and security of urban sub sector | 2 | Operationalization of fire station | | 140 | CGM | 2019-2021 | LEUD | |
| Construction of bus terminal/park | „ | 6 | Construction of car and bus terminal | | 60 | CGM | 2019-2021 | LEUD | |

| | | | | | | | |
|--|---|---|---|-----|-----|-----------|------|
| Waste management | „ | 8 | Construction of dumpsites | 625 | CGM | 2019-2021 | LEUD |
| Industrial and lorry parks along the LAPSET corridor | „ | 6 | Development of industrial and lorry parks | 60 | CGM | 2019-2021 | LEUD |
| Recreation park | „ | 4 | Construction of recreational parks | 50 | CGM | 2019-2021 | LEUD |

ROADS, PUBLIC WORKS AND HOUSING

New projects

| Project name/ location | Objective | Targets | Description of activities (Key Output) | Green economy considerations | Costs. (Kshs) | Source of funding. | Time frame. | Implementing agent. |
|--|------------------------|-------------------------|---|--|---------------|--------------------|-------------|-----------------------------------|
| Upgrade urban roads to bitumen standards within Moyale townships | Improve accessibility. | 5 km. | Tarmac king. Drainage structures | Reduce soil erosion Improved Drainage Reduced rolling Resistance hence Better fuel economy and reduced carbon dioxide emission | 500M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |
| Upgrading of A2 – uran – sololo road | Improve accessibility. | 0 | No. km tarmacked | Reduce soil erosion Improved Drainage Reduced rolling Resistance hence Better fuel economy and reduced | 2278m | Donor | 3 Yrs | Department of roads and transport |
| Odda – Dabel | Improve accessibility | 48km of wet compaction | Grading, Graveling with wet compaction and structures | Reduce soil erosion | 40M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |
| Sololo – Uran | Improve accessibility | 15 km of wet compaction | Grading, Graveling with wet compaction | „ | 35M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |
| Sololo – Wayegodha. | Improve accessibility | 7 km of wet compaction | Grading, Graveling with wet compaction and structures | „ | 14M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |
| Walda – Funnan – Qumbi – Ele-borr | Improve accessibility | 22 km of wet compaction | Grading, Graveling with wet compaction and structures | „ | 40M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |
| Uran – Ele-borr | Improve accessibility | 24km of wet compaction | Grading, Graveling with wet compaction and structures | „ | 30M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |
| Yaballo – kimisa – godoma. | Improve accessibility | 9 km of wet compaction | Grading, Graveling with wet compaction and structures | „ | 18M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |
| Watiti - gamballa | Improve accessibility | 15 km of wet compaction | Grading, Graveling with wet compaction and structures | „ | 30M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |
| Golole – Yashare. | Improve accessibility | 13 km of wet compaction | Grading, Graveling with wet compaction and structures | „ | 30M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |

| | | | | | | | | |
|---|-----------------------|-------------------------|---|---|-----|----------------|---------|-----------------------------------|
| Dambala Fachana – Ambalo - Demo. | Improve accessibility | 67 km of wet compaction | Grading, Graveling with wet compaction and structures | ” | 30M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |
| Sololo town feeder roads. | Improve accessibility | 10km of wet compaction | Grading, Graveling with wet compaction and structures | ” | 20M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |
| Bus stage along Makutano-Sololo town. | | | Construction. | ” | 30M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |
| Road reserve and service lanes along the tarmac road to be marked | | | Sineage. | ” | 10M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |
| Rail guards on all bridges from Makutano. | Pedestrian safety. | 200 meters. | Installation of rail guards. | ” | 5M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |
| Repair of Ramata to Anona Buqele | Improve accessibility | 4km. | Grading, graveling and wet compaction | ” | 8M | CGM – DEV Fund | 4 Yrs | Department of Roads and Transport |
| Improve access roads to aboelema* | Improve accessibility | 3km. | Grading, graveling and wet compaction | ” | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |

| Project name/ location | Objective | Targets | Description of activities (Key Output) | Green economy considerations | Costs. (Kshs) | Source of funding. | Time frame. | Implementing agent. |
|---|-----------------------|---------|---|------------------------------|----------------|--------------------|-------------|-----------------------------------|
| New road from Eld tarmac at D/C to Eldera to Borole mountain. | Improve accessibility | 3km. | Grading, graveling and wet compaction | ” | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrade road from DF to Garba to Bosnia | Improve accessibility | 40km. | Grading, bush clearing and gravel patching. | ” | 10M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrade Dambala Fachana to Qarari road | Improve accessibility | 10km. | Grading, graveling | ” | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Construct road from Kukub to Ajaale | Improve accessibility | 20km. | Grading and bush clearing. | ” | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Construct KukubGuna road | Improve accessibility | 10km. | Grading and bush clearing. | ” | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Badhan reto – adhe – Tullu Roba | Improve accessibility | 130KM. | Grading | ” | 15M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Funna nyata – basir. | Improve accessibility | 132km | Grading. | ” | 16M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Malbeba – Laqi - sibiloi | Improve accessibility | 50km | Grading and bush clearing. | ” | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Ambalo - rawana | Improve accessibility | 40km. | Grading and gravel patching. | ” | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading sololo Makutano - Lafen road | Improve accessibility | 40km. | Grading and gravel patching. | ” | 10M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| New opening of Sololo Makutano via Hoga to Ambalo road | Improve accessibility | 70km. | Grading and bush clearing. | ” | 10M | CGM – DEV Fund | 4 years | Department of Roads and Transport |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | | |
|--|-----------------------|--------------|--|---|-----|----------------|---------|-----------------------------------|
| Upgrading of Makutano primary to dispensary | Improve accessibility | 1.5km. | Grading, gravelling and wet compaction | , | 3M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of Wayama village to MadoKome | Improve accessibility | 4km. | Grading, gravelling and wet compaction | , | 8M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| New opening of Sololo Makutano junction to Rimes | Improve accessibility | 40km. | Grading and bush clearing. | , | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of butiye town roads. | Improve accessibility | 20km | Grading, gravelling and wet compaction | , | 30M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Livestock market to odda. | Improve accessibility | 7km. | Grading and gravel patching. | , | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Kob - Bori junction - Bori-Somare-moyale road 17 kms | Improve accessibility | 47km. | Grading and patching, | , | 7M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Antuta to laqi road | Improve accessibility | 40km. | Grading and gravel patching. | , | 7M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Construct Kate-qalasapana-Antuta road | Improve accessibility | 15KM. | Grading and bush clearing. | , | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| New opening of Bori – Kakala – kate – Kob –DadachLakole-Adada to kura road | Improve accessibility | 23KM. | Grading and bush clearing. | , | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| construct Kubbe-Arade road | Improve accessibility | 65KM. | Grading and bush clearing. | , | 8M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Dadacha - Laqi-toy road | Improve accessibility | 33KM. | Grading and bush clearing. | , | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Construct Bori-Karobo | Improve accessibility | 15KM. | Grading and bush clearing. | , | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Somare – somare – holale junction. | Improve accessibility | 6km 15km. | Repair, Grading, gravelling, structures and wet compaction | , | 8M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of gurumesa feeder roads | Improve accessibility | 10km. | Repair, Grading, gravelling, structures and wet compaction | , | 20M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of township feeder roads. | Improve accessibility | 8km. | Repair, Grading, gravelling, structures and wet compaction | , | 15M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of upgrading manyatta feeder roads | Improve accessibility | 10km | Repair, Grading, gravelling, structures and wet compaction | , | 8M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of lami feeder roads | Improve accessibility | 15km | Repair, Grading, gravelling, structures and wet compaction | , | 10M | CGM – DEV Fund | 4 years | Department of Roads and Transport |

| Oda to mana village in mansile (15kms) | Improve accessibility | 15km. | Grading. | ” | 10M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
|--|-----------------------|-------------|--|------------------------------|---------------|-------------------|-------------|-----------------------------------|
| Moyale Girls to FunanDimo (10 kms) | Improve accessibility | 10km | Grading and gravel patching. | ” | 8M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Expansion of feeder roads in dabel. | Improve accessibility | 10KM | Grading and gravel patching. | ” | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Project name/ location | Objective | Targets | Description of activities (Key Output) | Green economy considerations | Costs. (Kshs) | Source of funding | Time frame. | Implementing agent. |
| Expansion of feeder roads in Guyo timo | Improve accessibility | 10KM | Grading and gravel patching. | ” | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrade Misa – El-dido – Gambella. | Improve accessibility | 10KM. | Grading and gravel patching. | ” | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Expansion Dabel, Abotey, Kubiraga, Rabale, Gode to Funamyata | Improve accessibility | 40km. | Grading. | ” | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Qonqom to Nana to Godoma Dididko | Improve accessibility | 20km | Grading and gravel patching. | ” | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Expansion from Dabel, Yabb, Irreswato, SireGudo to Kobol | Improve accessibility | 80km. | Grading, Structures and bush clearing. | ” | 10M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Expansion of feeder road from Guyo Timo through Toi, Mokoror to Laqi | Improve accessibility | 60km | Grading and bush clearing. | ” | 8M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading and expansion of godoma feeder roads. | Improve accessibility | 70km. | Grading and gravel patching. | ” | 10M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Qorobo village bridge/box culvert | Improve accessibility | 100 meters. | structures | ” | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Walena sukata to Buruti village. | Improve accessibility | 15km. | Grading and gravel patching. | ” | 8M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Funna Nyata - Gimbe | Improve accessibility | 4km. | Grading and gravel patching. | ” | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of oda feeder roads. | Improve accessibility | 4km. | Grading, gravelling and wet compaction | ” | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of OMC to Hadessa | Improve accessibility | 4km.s | Grading, gravelling | ” | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Walda-Ambalo road | Improve accessibility | 40M | Grading and bush clearing. | ” | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of Walda-rawaana –Badhan chalbi funan qumbi -elebor road | Improve accessibility | 20km | Grading and gravel patching. | ” | 7m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of Walda –Elele- yashare | Improve accessibility | 20km | Grading and gravel patching. | ” | 7m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Elele-Did uran road | Improve accessibility | 10km | Grading and bush clearing. | ” | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | | |
|--|-------------------------------|------------------------|--|---|-----|----------------|---------|-----------------------------------|
| Construction of Rawana Etir road (muram) | Improve accessibility | 15km | Grading and gravel patching. | , | 6m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Stone pitching along the settlement | Improve accessibility | 500 meters. | construction | , | 10M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| River crossing bridge | Improve accessibility | | | , | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Access road to the settlement from the main road | Improve accessibility | | | , | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| New opening of funan Qumbi-Banale - idha road | Improve accessibility | 15km | Grading and bush clearing. | , | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of Funan Qumbi to Turbi | Improve accessibility | 6km | Grading and bush clearing. | , | 12M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of uran feeder roads | Improve accessibility | 3km. | Grading, gravelling and wet compaction | , | 6m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of Golole feeder roads | Improve accessibility | 10km | Grading and gravel patching. | , | 6m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of uran to uran lataka road. | Improved market accessibility | 5km | Grading and gravel patching. | , | 4m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Marsabit town feeder roads. | Improved market accessibility | 20km of wet compaction | Grading, Gravelling with wet compaction and structures | , | 60M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Kuppiqallo-Dokatu-Jaldesa borehole | Improved market accessibility | 20km | Grading and bush clearing | , | 5m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| QuppiBoji-kobbathi | Improved market accessibility | 10km | Grading and bush clearing | , | 4m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Baloz-Dirib center-kubi bagasse -Qacha pry road | Improved market accessibility | 8km | Grading, gravelling and wet compaction | , | 15m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| BoruHaro-kupionawale-Dokatu | Improved market accessibility | 10km | Grading and bush clearing. | , | 4m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Baqato - Badassa-Golole-DaichQente | Improved market accessibility | 6km | Grading and bush clearing | , | 3m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Ejersamuda-Kukub Tiro | Improved market accessibility | 5km | Grading, gravel patching. | , | 4m | CGM – DEV Fund | 4 years | Department of Roads and Transport |

| Project name/ location | Objective | Targets | Description of activities (Key Output) | Green economy considerations | Costs. (Kshs) | Source of funding. | Time frame. | Implementing agent. |
|----------------------------------|-------------------------------|---------|--|------------------------------|---------------|--------------------|-------------|-----------------------------------|
| KubiBagasa-Mama Raga/waqojaldesa | Improved market accessibility | 5km | Grading, gravelling and wet compaction | , | 8m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Baliki – Badasa | Improved market accessibility | 13km | Grading and bush clearing | , | 4m | CGM – DEV Fund | 4 years | Department of Roads and Transport |

| | | | | | | | | |
|---|-------------------------------|-------|--|---|-----|----------------|---------|-----------------------------------|
| Qilta Baballa- (tojoin) Kara-Dirib | Improved market accessibility | 6km | Grading and bush clearing. | „ | 3m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| KubiBoji-KubiAdhi | Improved market accessibility | 5km | Grading and bush clearing. | „ | 3m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| From KBC-Kubi-diba-yu-Adama | Improved market accessibility | 6km | Grading, gravelling | „ | 4m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Dub Gobba-Gar qarsawell | Improved market accessibility | 5km | Grading and gravel patching. | „ | 3m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Sagantewells-kubigadamomji-Malkadimitu | Improved market accessibility | 4km | Grading, gravelling, structures and wet compaction | „ | 5m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| BarakJaldasa-Malka-Godana-Kubibada | Improved market accessibility | 4km | Grading and gravel patching. | „ | 3m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Kito-kubisalla-Haro -Giri-sa-kubiokolle | Improved market accessibility | 5km | Grading and bush clearing. | „ | 3m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Dika arb Fakata-Qorobo | Improved market accessibility | 5km. | Grading and bush clearing. | „ | 3M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Saku pry – Shibia – St. Peters pry sch | Improved market accessibility | 4km | Grading, gravelling and wet compaction | „ | 7M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Feeder roads in Sagante | Improved market accessibility | 5km | Grading, gravelling and wet compaction | „ | 10M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Haro bota – Guyo halakhe – Benjamin – Jarso dube – esuran arubu | Improved market accessibility | 4km | Grading, gravelling and wet compaction | „ | 8M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Abdikadir Jillo Sage-Jillo Qampare to Manyatta Jillo main road | Improved market accessibility | 3km. | Grading, gravelling and wet compaction | „ | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Kiwanja Ndege feeder roads | Improved market accessibility | 4km | Grading, gravelling and wet compaction | „ | 8M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Dakabaricha feeder roads | Improved market accessibility | 3km. | Grading, gravelling and wet compaction | „ | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Slaughter house to manyatta daba. | Improved market accessibility | 2km | Grading, gravelling and wet compaction | „ | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Construction of raod from Badasa to Karare | Improved market accessibility | 27km. | Structures, grading and gravelling. | „ | 20M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Construction of road from Songa to Gudas | Improved market accessibility | 12km | Bush clearing and grading. | „ | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of Leyai to Mata-lama road | Improved market accessibility | 16km | Bush clearing and grading. | „ | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of Lpus to Nkusoro | Improved market accessibility | 5km | Bush clearing and grading. | „ | 3M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of Bongole to Chop | Improved market accessibility | 4km | Bush clearing and grading. | „ | 3M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Nongorio to Minchominyi - lalmalo | Improved market accessibility | 5km. | Bush clearing and grading. | „ | 3M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Kulapesa to Lankarai | Improved market accessibility | 4km. | Grading and gravel patching. | „ | 3M | CGM – DEV Fund | 4 years | Department of Roads and Transport |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| KWS to Loisuusu | Improved market accessibility | 3km | Grading and gravelling. | , | 3M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
|--|-------------------------------|--------------------------|--|------------------------------|---------------|--------------------|-------------|-----------------------------------|
| Songa to Leyai | Improved market accessibility | 3km. | Grading, gravelling and wet compaction | , | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| KBC – Qoran Gogo | Improved market accessibility | 35 km of wet compaction | Grading, Gravelling with wet compaction and structures | , | 25M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| KWS – Dirib – Jaldesa. | Improved market accessibility | 36 km of wet compaction | Grading, Gravelling with wet compaction and structures | , | 30M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Badassa – Jaldesa – shurr – arbjan | Improved market accessibility | 82 km of wet compaction | Grading, Gravelling with wet compaction and structures | , | 40M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Project name/ location | Objective | Targets | Description of activities (Key Output) | Green economy considerations | Costs. (Kshs) | Source of funding. | Time frame. | Implementing agent. |
| Kiwanja Ndege – goro rukesa – kubi qallo | Improved market accessibility | 27 km of wet compaction | Grading, Gravelling with wet compaction and structures | , | 40M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Manyatta jillo – Kbc | Improved market accessibility | 7 km of wet compaction | Grading, Gravelling with wet compaction and structures | , | 15M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Korr – kargi. | Improved market accessibility | 25 km of wet compaction | Grading, Gravelling with wet compaction and structures | , | 40M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| A2 – kargi – serima - Loiyangalani | Improved market accessibility | 240 km of wet compaction | Grading, Gravelling with wet compaction and structures | , | 60M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Oltrot – arapal – gas. | Improved market accessibility | 60km of wet compaction | Grading, Gravelling with wet compaction and structures | , | 25M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Merille – ndikir- Ambara - manyatta lengima - korr | Improved market accessibility | 42 km of wet compaction | Grading, Gravelling with wet compaction and structures | , | 30M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Lontolio - losidan | Improved market accessibility | 30km | Grading and gravelling. | , | 10M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Spot improvement Ngorion Iowa – lontolio – Weltet - ulaulin | Improved market accessibility | 20km | Grading. | , | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Maintenance of Laisamis – turusi- serelpalwa road | Improved market accessibility | 60km maintenance | Grading and Gravel patching | , | 15M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Construction of merille to Noolotook road and to Noonkunono | Improved market accessibility | 10km | Grading and bush clearing. | , | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Road construction from Laisamis tungamo. to nturusi to Iwamara to lenghmai | Improved market accessibility | 20km | Grading and bush clearing | , | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Laisamis (A2) -Nairibi | Improved market accessibility | 6km | Grading and gravelling | , | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |

| | | | | | | | | |
|---|-------------------------------|--------------------------------|---|----|------|-------------------------------------|--------------|-----------------------------------|
| Korr – Burro - Karare | Improved market accessibility | 50km | Boulder removal, grading, bush clearing and gravelling. | .. | 40M | CGM – DEV Fund. Do-nor (wind power) | 4 Years | Department of Roads and Transport |
| Loglogo – Ngurnit – Korr | Improved market accessibility | 100 km of wet compaction | Grading, Gravelling with wet compaction and structures | .. | 230M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Mpagas -Ngurnit –Illaut – korr | Improved market accessibility | 70 km of general maintenance | Grading and structures | .. | 30M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Upgrading of korr town roads | Improved market accessibility | 20km of grading and structures | Grading and structures | .. | 10M | CGM – DEV Fund | 4 | Department of Roads and Transport |
| South horr – arge – Kurungu - korus | Improved market accessibility | 45 km of wet compaction | Grading, Gravelling and structures | .. | 20M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Gorle - Arge - korokile | Improved market accessibility | 25km | Grading. | .. | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Mermeji-Sericho road | Improved market accessibility | 10km | Grading. | .. | 3M | Mermeji | Sericho road | Mermeji |
| Upgrading of Yell -Kurkum – Kar-gi - dakhane | Improved market accessibility | 75km of maintenance. | Grading, gravelling and bush clearing. | .. | 20m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Loiyangalani – Moite. | Improved market accessibility | 100 km of wet compaction | Grading, Gravelling and structures | .. | 30M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Loiyangalani - Arapal | Improved market accessibility | 35 | Grading and boulder removal | .. | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Spot improvement of El Mo-lo-Losoroit, Lentent Adap | Improved market accessibility | 20km. | Grading. | .. | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Spot improvement from El Molo to dakaye road | Improved market accessibility | 15km | Grading. | .. | 3M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Loglogo – Gudas – Sorio Adi | Improved market accessibility | 40km of wet compaction | Grading, Gravelling and structures | .. | 20M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Construction of water runway along main highways and other roads. | Improved market accessibility | 3km. | structures | .. | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |

| Project name/ location | Objective | Targets | Description of activities (Key Output) | Green economy considerations | Costs. (Kshs) | Source of funding. | Time frame. | Implementing agent. |
|---|-------------------------------|------------------------|--|------------------------------|----------------|--------------------|-------------|-----------------------------------|
| Upgrading of loglogo town roads (Health centre, manyatta juu and ilbarok village) | Improved market accessibility | 5km of wet compaction. | Grading, Gravelling with wet compaction and structures | ..s | 8M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Maikona junction – hurri hills – forole | Improved market accessibility | 40km of wet compaction | Grading, Gravelling with wet compaction and structures | .. | 30M | CGM – DEV Fund | 4 years | Department of Roads and Transport |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | | |
|--|-------------------------------|-------------------------|---|---|-----|----------------|---------|-----------------------------------|
| Construction structure at Lag Thambitu, Diba Okotu's Village | Improved market accessibility | 200 Meter structures. | Structures (Slab/ Drift) | , | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Forole – ididho – burgabo – hurri hills. | Improved market accessibility | 70 km of wet compaction | Grading, Graveling with wet compaction and structures | , | 40M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Idhidho - Turbi | Improved market accessibility | 25Km | Grading and bush clearing | , | 3M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Komyanyo -.Bubisa –Maikona | Improved market accessibility | 50km. | Grading and structures | , | 7M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Awaye - lalesa | Improved market accessibility | 40km | Grading. | , | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Minole - Demo | Improved market accessibility | 35km | New opening of road? | , | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Bubisa - Urbusa | Improved market accessibility | 20km | New opening of road? | , | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Koronderi - Tigo | Improved market accessibility | 35km | New opening? | , | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Horonderi - Shegel | Improved market accessibility | 20km. | Grading, Graveling with wet compaction and structures | , | 30M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Itir-Turbi-Titu-Dhemo-Koron-deri road | Improved market accessibility | 50km | Maintenance grading and boulder removal | , | 5m | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Shurr – bubisa – jaldesa | Improved market accessibility | 90 km of wet compaction | Grading, Graveling and structures | , | 30M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Forole – el hadi - Balesa - Hurri hills. | Improved market accessibility | 50 km of wet compaction | Grading, Graveling and structures | , | 30M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Dukana - bolol – buluk | Improved market accessibility | 60 km of wet compaction | Grading, Graveling with wet compaction and structures | , | 20M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| El Hadi – Dukana | Improved market accessibility | 30km | Maintenance grading | , | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Kalesa - Balesa - kilkile | Improved market accessibility | 25km. | Maintenance grading spot graveling | , | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Dukana-Ilviso –Garwole | Improved market accessibility | 15km. | Maintenance grading | , | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Yibo – Border Junction | Improved market accessibility | 7km. | Maintenance grading | , | 3M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Korre Dam – saru - arabtis | Improved market accessibility | 30km. | Maintenance grading and bush clearing | , | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Marime-Daka Qaqala | Improved market accessibility | 10km | Maintenance grading | , | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| North malabot – shari ashe | Improved market accessibility | 40 km of wet compaction | Grading, Graveling and structures | , | 20M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Malabot – Gababa road | Improved market accessibility | 25km | New opening | , | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |

| | | | | | | | | |
|-------------------------------------|-------------------------------|-------------------------|--|---|-----|----------------|---------|-----------------------------------|
| Gas – moite | Improved market accessibility | 90km of wet compaction | Grading, and structures | ” | 10M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Qorqa – elbeso – kubi adhi dukana | Improved market accessibility | 70 km of wet compaction | Grading, structures | ” | 10M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| EL Isacko malla - malabot | Improved market accessibility | 100 meters drift/slab | structures | ” | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| El-Boru Magatho-Barambathe route | Improved market accessibility | 10km | Grading and boulder removal | ” | 4M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Shurr – Hawaye – mari | Improved market accessibility | 100km of wet compaction | Grading, Gravelling with wet compaction and structures | ” | 30M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| El hadi – arkor – hurri hills | Improved market accessibility | 50 km | Grading, Gravelling and structures | ” | 10M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Illeret - Aiy Beete- Luiromode road | Improved market accessibility | 40km | Grading and structures | ” | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |

| Project name/ location | Objective | Targets | Description of activities (Key Output) | Green economy considerations | Costs. (Kshs) | Source of funding. | Time frame. | Implementing agent. |
|---|-------------------------------|------------|--|------------------------------|---------------|--------------------|-------------|-----------------------------------|
| Elmaasich-Langai road | Improved market accessibility | 20km | New opening structures | ” | 8M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Illeret- Kadite road | Improved market accessibility | 15km | New opening structures | ” | 6M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Bridge at lagh halya and Kolom tikidia. | Improved market accessibility | 200 meters | structures | ” | 8M | CGM – DEV Fund | 4 years | Department of Roads and Transport |
| Gambella –Burkahar – Misa – Gambella. | Improved market accessibility | 35km | Grading and structures. | ” | 5M | CGM – DEV Fund | 4 years | Department of Roads and Transport |

CULTURE, TOURISM AND SOCIAL SERVICES

On-going projects

| Project name/ location | Objective | Targets | Description of activities (Key Output) | Green economy considerations | Costs. (Kshs) | Source of funding. | Time frame. | Implementing agent. |
|------------------------------------|---|----------|--|--|---------------|--------------------|-------------|---------------------|
| Bongole resort in Karare | To establish tourism infrastructure | 15 Rooms | Construction of new extra rooms | EIA done and approved. | 80 | CGM | 2014-18 | CGM |
| Kalacha Bandas in Kalacha | To establish tourism infrastructure | 4 | Construction of additional rooms | EIA done and approved. | 16 | CGM | 2015-18 | CGM |
| Desert Museum Villas-Loi-yangalani | To establish tourism infrastructure | 8 | Construction of villas | EIA done and approved. | 16 | CGM | 2015-18 | CGM |
| Handicraft centres | To improve livelihoods of communities and create market for artefacts | 3 | Establishment of handicraft centres | Tree planting at the centres- fencing of the centres to avoid degradation. | 15 | CGM | 2014-18 | CGM |

| | | | | | | | | | |
|------------------------------|---|----|--|---|----|-----|---------|-----|--|
| Construction of social halls | To develop a social meeting point/centre for communal gatherings. | 10 | Site selection and construction of social halls | Beautification of the compound, -fencing - provision of water | 65 | CGM | 2016-18 | CGM | |
| Transformation centre | To provide a rescue centre for girls. | 1 | Site identification and construction of transformation centres | Compound fenced. And trees planted. | 5 | CGM | 2017-18 | CGM | |

New Projects

| Project Name/Location | Objectives | Targets | Description of Activities | Cost in Million (Kshs.) | Source of funding | Timeframe | Implementing Agency | Remarks |
|---|---|---------|---|-------------------------|-------------------|-----------|------------------------------------|---------|
| Social Halls (Maikona, N-Horr, Dukana, Ngurmit, Gattab, Kurkum, Laisamis, Daba, Uran, kukub tiro, Heilu/Manyatta, Sololo-Makutano, Dambala F, Ambalo, Golbo, Funan N, Qalaliwe, Godhom, Nana, Myl Township, Somare & Tesso) | To develop a social meeting point/centre for communal gatherings. | 16 | Construction of a fully equipped social halls | 104 | CGM | 2018-2022 | CGM | |
| Cultural centres (Uran, Garba, Turbi, Korr, Kargi, Sololo- Makutano, Golole, Kininsa, Ambalo, Nana) | To develop, conserve and celebrate cultural heritage | 10 | Construction of cultural centres, equipping, preservation. | 110 | CGM | 2018-22 | CGM | |
| Wayee Godha, Madho korma, Buru, Uran, Jajab korma, Forolle,) | To conserve, preserve and promote cultural heritage. | 8 | Fencing, Documenting and gazettement of sacred sites. | 33 | CGM | 2018-22 | CGM | |
| Establishment of Museum- Uran | To improve knowledge on cultural heritage | 1 | Construction of the museum and development of galleries | 55 | CGM | 2018-22 | CGM (department of culture) | |
| Construction of transformational/rehabilitation centre in Illeret | To support persons affected by drug abuse | 1 | Site section, tendering and construction of centre | 45 | CGM | 2018-22 | CGM (department of social service) | |
| Construction of eco-lodges (Ngurmit, Gattab, Kurungu, Siririwa- Laisamis) | To increase number of visitors and tourism related income | 4 | Site section, tendering and construction of eco-lodges | 40 | CGM | 2018-22 | CGM (department of tourism) | |
| Establishment of Curio shops (Jirime, Karare, Tigo) | To improve prices for locally produced artefacts | 3 | Site section, tendering and construction of shops | 40 | CGM | 2018-22 | CGM (department of tourism) | |
| Construction and fencing of Baraza parks (Ngurmit, Nana, Dabel) | To establish community infrastructure and meeting avenue | 6 | Site identification, tendering and construction of Baraza parks | 45 | CGM | 2018-22 | CGM (department of culture) | |
| Constructions of community library (Korr) | To improve reading culture and reduce youth idleness | 1 | Site section, tendering and construction of the library | 40 | CGM | 2018-22 | CGM (department of social service) | |

TRADE, INDUSTRY AND ENTERPRISE DEVELOPMENT

On-going projects

| Project Name/Location | Objectives | Targets | Description of Activities (Key Output) | Green Economy consideration | Cost in Million (Kshs) | Sources of Funding | Time frame | Implementing agency |
|------------------------|-----------------------------|---------|--|--|------------------------|--------------------|------------|---------------------|
| Marsabit Modern Market | Decent Modern market stalls | 1 | Market stall How many stalls? | Solar installations in order to reduce on carbon emissions | 245 | County Govt. | 2015-2019 | Trade/works |

New Projects

| Project Name/Location | Objectives | Targets | Description | Cost in Million (Kshs) | Source of Funding | Time frame | Implementing Agency | Remarks |
|---|---|-------------------------------|--|------------------------|-------------------|------------|------------------------|--|
| Modern Market in Marsabit central | Promoting wholesale/retail trade | 750 modern stalls | Completion of the modern market | 150 | CGM | 2019 | Trade/works | Project on going |
| Moyale Modern mkt | Promoting wholesale/retail trade | 400 modern stalls | Construction of New modern mkt? | 250 | CGM | 2022 | Trade/works | Talks on going between County & Traders |
| Temporary market stall in Moyale | Promoting wholesale/retail trade | 200 temporary stalls | Construction of new Temporary sheds? | 30 | CGM | 2021 | Trade/works | Land is being identified |
| Market stalls in the wards | Promoting wholesale/retail trade | 60 stalls | 3 tier markets with 20 stalls each | 24 | CGM | 2021 | Trade/works | In 3 more wards |
| County enterprise fund | Availing low cost capital for SME's takeoff | Expand kitty from 30M to 250M | Expand the CEF kitty for 30M to 100M per year | 250 | CGM | 2018-22 | Trade | Kitty needs to be expanded to meet demands |
| BDS centres in the 3 sub counties | Enhance business advisory services | 3 BDS centres | One stop shop business advisory centre in 3 Sub counties | 15 | CGM/Partners | 2022 | Trade | Biashara centre in mbt establish courtesy of UNDP |
| Industrial parks - Qalalwe Moyale | Attract investors in the county | 1 | Building an industrial park with support of EPZA | 500 | EPZA | 2022 | EPZA/Trade | Land identified |
| Dairy processing plant; Moyale & Marsabit | Dairy Product Value addition | 2 | A mini dairy processing plant | 50 | CGM | 2021 | Livestock/Cooperatives | Required value addition in dairy sub sector |
| Fish processing plant; Loiyangalani/illeret | Fish and fish product value addition | 2 | Fish processing plant in loiyangalani and illeret | 50 | EU/County Gov't | 2021 | EU/County | Required value addition in fisheries sub sector |
| Jua Kali sheds myl and Marsabit | Promote SME's | 2 | Construct & equipping of two Jua kali sheds | 20 | CGM | 2022 | Trade | To give youths in SME a decent place to work from. |

ENVIRONMENT, WATER AND NATURAL RESOURCES

On-going projects

| Project Name/ Location | Objectives | Targets | Description of Activities (Key Outputs) | Green Economy considerations | Cost (Kshs.) | Source of funding | Timeframe | Implementing Agency |
|---|--|---------|--|---|--------------|-------------------|-----------|-----------------------------------|
| Construction/rehabilitation of Marsabit, Moyale, Laisamis and Loiyangalani water supply systems | Increasing water availability and Reducing distances to water points | 4 | Preliminary design reports | -EIA conducted - No of BHS installed with solar system | | CGM NWSB | 2018-2022 | Water Department NWSB MARWASCO |
| Formation of Marsabit & sewerage company | Improve water access in Marsabit, Moyale and Laisamis Town | 3 | Capacity building of county water personnel-recruitment of Board members -Recruitment of MD, Technical service mgt and other personnel | - | | CGM NWSB | 2018-2022 | Water Department NWSB MARWASCO |
| Construction/Rehabilitation of water harvesting structures eg desilting of pans,dams ,under-ground tanks and rockcatchments | -Improve water access in Marsabit, Moyale and laisamis Town | | | | | CGM NWSB | 2018-2022 | Water Department NWSB MARWASCO |

New Projects

| Project Name/Location | Objectives | Targets | Description | Cost in Million (kshs) | Source of Funding | Time frame | Implementing Agency | Remarks |
|--|--|---------------------------------|---|------------------------|-------------------|------------|------------------------|---------|
| Drilling and equipping of boreholes (countywide) | To increase access to domestic and livestock water | 110 | Site selection, hydrological surveys and drilling of boreholes | 320 | CGM | 2018-2022 | CGM (water department) | |
| Construction of medium and mega dams (countywide) | To increase access to domestic and livestock water | 20 medium size dams 5 mega dams | Site selection, tendering and construction of dams | 4,300 | CGM/KFW,N-WSB | 2018-2022 | CGM (water department) | |
| Construction of pans (countywide) | To increase availability of portable water | 25 | Designing and drawings and conducting EIA report | 25 | CGM,NRT | 2018-2022 | CGM (water department) | |
| Construction of Rock catchments (countywide) | To improve harvesting of surface water | 20 | Site selection, tendering and construction of rock catchments | 60 | CGM | 2018-2022 | CGM (water department) | |
| Construction of underground tanks (in strategic identified areas) | To improve harvesting of surface water | 80 | Site selection, tendering and installation of underground tanks | 200 | CGM | 2018-2022 | CGM (water department) | |
| Supply of tanks for rain water harvesting | To improve harvesting of rain water | 10,000 | Identification of households, tendering and supply | 600 | CGM/KFW | 2018-2022 | CGM (water department) | |
| Pipeline extension from water sources to towns and households | To reduce water shortage | 400 metres | Excavation of earth and laying of pipes | 800 | CGM | 2018-2022 | CGM (water department) | |
| Extension of water troughs | To improve ease of water access | 300 | Construction of new troughs | 180 | KFW | 2018-2022 | CGM (water department) | |
| Supply of solar/wind energy for water pumping | To improve ease of water pumping | 120 | Purchase and installation of water systems | 300- | CGM | 2018-2022 | CGM (water department) | |
| Water trucking during drought | To support vulnerable households | 90 acres | Tendering and supply of water | 175- | CGM | 2018-2022 | CGM (water department) | |
| Soil management | To promote sustainable utilization and management of environment and natural resources | | Construction of gabions/check dams constructed | 20 | CGM | 2018-2022 | CGM (water department) | |

Stalled Projects

| Project Name | Location | Description of activities | Reasons for stalling |
|-------------------------------|----------|------------------------------------|---|
| 1. construction of Badasa Dam | Saku | Excavation and construction of dam | Disagreement between National government and contractor leading to site desertion |

PUBLIC ADMINISTRATION, COORDINATION OF COUNTY AFFAIRS AND ICT

On-going projects

| Project name / location* | Objectives | Targets | Description of activities (key outputs) | Green Economy Consideration | Cost in Million (ksh) | Source of funding | Timeframe | Implementing Agency |
|--------------------------|------------|---------|---|-----------------------------|-----------------------|-------------------|-----------|---------------------|
| | | | | | | | | |

| | | | | | | | |
|---|---|------------------------|---|-----|-------------------------------|-------------------------|-------------------------|
| Saku Optical Fibre Cable Infrastructure Network | To provide internet services to departments | 10 Departments | Yes | 2.5 | County Government of Marsabit | January,2018-April,2018 | County Govt of Marsabit |
| ICT Security(Access Control) | To provide access and security to premises through ICT solution | Office of the Governor | Installation of access ,control and time attendance at office of the Governor | 3.5 | County Government of Marsabit | January,2018-April,2018 | County Govt of Marsabit |
| ICT Security at Office of the Governor | To enhance ICT Security at strategic County Government facilities | Office of the Governor | Installation of a comprehensive ICT Security at Office of the Governor | 1.3 | County Govt of Marsabit | Dec,2017-April,2018 | County Govt of Marsabit |

New Projects

| Project Name/Location | Objectives | Targets | Description of Activities | Green Economy Consideration | Cost in Million (Kshs.) | Source of funding | Timeframe | Implementing Agency | Remarks |
|--|---|--|---|-----------------------------|-------------------------|--|-----------|--|---------|
| Construction of Sub-County Administrator's Residence with Governor's Wing. | To improve and enhance service delivery at all decentralized units | 4 Sub-County HQs | Construction of residential facilities for Sub- County Administrators including Governor's Wing | | 51 | County Govt of Marsabit Development Partners | 2018-2022 | County Govt of Marsabit Development Partners | |
| Construction of Sub-County Admin Office Saku Sub-County | To provide office space for Sub-County Administrator | Saku | Construction of office space for Saku Sub-County Administrator | | 20 | County Govt of Marsabit Development Partners | 2018-2022 | County Govt of Marsabit Development Partners | |
| Construction of Deputy Sub-County Administrator and their respective ward administrators(3 Offices | To provide office space for Deputy Sub-County Administrators of Sololo, Maikona and Loiyangalani and their respective ward administrators | Maikona Loiyangalani Sololo | Construction of office space for Deputy Sub-County Administrators | | 33 | County Govt of Marsabit Development Partners | 2018-2022 | County Govt of Marsabit Development Partners | |
| Construction of 3 ward administrators office | To provide office space for Ward Administrators | Butiye Township Marsabit central North Norr Laisamis | Construction of office space for Ward Administrators | | 25 | County Govt of Marsabit Development partners | 2018-2022 | County Govt of Marsabit Development Partners | |

| Project Name/Location | Objectives | Targets | Description of Activities | Green Economy Consideration | Cost in Million (Kshs.) | Source of funding | Timeframe | Implementing Agency | Remarks |
|--|--|---------------------------------|--|-----------------------------|-------------------------|--|-----------|--|---------|
| Erection, completion and commissioning of solar power systems on all ward administrators offices | To provide sufficient power to all ward administrators in the County | All ward administrators offices | Installation of solar panels and accessories | | 12 | County Govt of Marsabit Development partners | 2018-2022 | County Govt of Marsabit Development Partners | |

SECOND COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

| | | | | | | | | |
|---|--|---|---|--|------|--|-----------|--|
| Erection and commissioning of Fans in Sub County, Deputy Sub County and | To provide suitable working environment to administrators working in extremely hot areas | All SCAs, DSACs and ward administrators | Installation of fans in all administrators' offices. | | 15.5 | County Govt of Marsabit Development partners | 2018-2022 | County Govt of Marsabit Development Partners |
| Purchase of 5 hardtop land cruisers for sub-county administrators. | To provide logistical support to Sub-County Administrators and Directors | 4 Sub-Counties And County Headquarters | Procure and purchase of motor vehicles | | 40 | County Govt of Marsabit Development Partners | 2018-2022 | County Govt of Marsabit Development Partners |
| Construction of Village Administrators offices | To provide office space to Village Administrators | 80 Village Administrators | Construction of office space for Village Administrators | | 240 | County Govt of Marsabit Development Partners | 2018-2022 | County Govt of Marsabit Development Partners |
| Purchase of Motor cycles for Village Administrators | To improve logistical support to Village Administrators | 80 Village Administrators | Procure and purchase of motor cycles | | 45 | County Govt of Marsabit Development Partners | 2018-2022 | County Govt of Marsabit Development Partners |

ICT

| Project Name/ Location | Objectives | Targets | Description of Activities | Green Economy Consideration | Cost in Million (Kshs.) | Source of funding | Timeframe | Implementing Agency | Remarks |
|--|--|-----------------------------|---|-----------------------------|-------------------------|-------------------|-----------|------------------------|---------|
| Procurement, and Installation of computer equipment | To enhance data and information sharing through | 100 Computers | Procurement, purchase and installation of | | 2 | County Govt | 2018-2022 | County | |
| | robust internet facilities; | | desktop computers, laptop computers, printers, photocopiers and scanners. | | | of Marsabit | | Government of Marsabit | |
| | | | | | | Partners | | Development Partners | |
| | | | | | | | | | |
| Establishment of Local, Metro and Wide Area Networks | To facilitate data and information sharing among various institutions; | 20 offices to be on LAN/WAN | Departments would be connected on LAN/WAN | | 20 | County Govt | 2018-2022 | County | |
| | | | | | | of Marsabit | | Government of Marsabit | |
| | | | | | | Partners | | Development Partners | |
| | | | | | | | | | |
| Installation of Integrated Financial Management System | To increase financial efficiency and minimize corruption at the County Treasury; | 19 offices | | | | County Govt | 2018-2022 | County | |
| | | | | | | of Marsabit | | Government of Marsabit | |
| | | | | | | Partners | | Development Partners | |
| | | | | | | | | | |

| | | | | | | | |
|---|---|--|--|-----------|---|-----------|--|
| State-of-the-art software such as Geographical Information System, National Integrated Monitoring and Evaluation System, Revenue Management systems, Fleet Management System amongst others | To increase output through specific computer software is tailor-made for specific county needs and functions. | 6 major software for automation of systems | Purchasing of certain computer programs that have been developed to perform certain very crucial functions such as Geospatial Information System among others. | 15 | County Gov't of Marsabit Development Partners | 2018-2022 | County Government of Marsabit Development Partners |
| Enhance installation of communication server | To improve data storage and connectivity through shared services | 1 communication server | Procurement and installation of the communication server at the county headquarters through which all other clients are linked. | 1,500,000 | County Gov't of Marsabit Development Partners | 2018-2022 | County Government of Marsabit Development Partners |

Cohesion and Disaster Management

| Project Name/Location | Objectives | Targets | Description of Activities | Green Economy Consideration | Cost in Million (K.shs.) | Source of funding | Timeframe | Implementing Agency | Remarks |
|--|---|--------------------------|--|-----------------------------|--------------------------|---|-----------|---|---------|
| Training of youths/morans/women and elders on conflict, early warning and prevention | To build capacity of youths/morans and women on alternative sources of livelihood | 2000 youths/Morans/women | Conduct peace building fora and public Barazas | | 25 | County Government of Marsabit | 2018-2022 | County Government of Marsabit | |
| Enhance traditional conflict management and resolution structures | To strengthen capacity of traditional conflict management institutions | 1,200 elders | Building capacities of traditional conflict resolutions institutions | | 10 | Development Partners County Government of Marsabit Development Partners | 2018-2022 | Development Partners County Government of Marsabit Development Partners | |

| | | | | | | | | |
|--|--|----------------------------|--|----|---|-----------|---|-------------------------------|
| Conduct cross border peace meetings County Wide | To reduce inter-intra communal conflicts among the pastoralist communities | 2,000 youths/ women/elders | Sensitization and awareness creation for communities the border areas | 20 | County Government of Marsabit | 2018-2022 | County Government of Marsabit | County Government of Marsabit |
| | living on and around the borders | | | | Development Partners | | Development Partners | |
| Build institutional capacities to handle disaster risk management. | To enhance institutions to handle disaster risk reduction | 60 institutions | Government Agencies brought on board Non-State Actors brought on board | 20 | County Government of Marsabit Development | 2018-2022 | County Government of Marsabit Development | |
| | | | | | Partners | | Partners | |

Civic Education and Public Participation

| Project Name/ Location | Objectives | Targets | Description of Activities | Green Economy Consideration | Cost in Million (K.shs.) | Source of funding | Timeframe | Implementing Agency | Remarks |
|---|--|----------------|---|-----------------------------|--------------------------|---|---------------------|--------------------------|---------|
| Establishment of Citizen Forums in all villages Sub-Counties | To create awareness and sensitization for communities on key matters of Civic Education and Public Participation | 60 villages | Creation of public participation forums | | 150 | County Government of Marsabit Development | July,2018-July,2022 | CGM Development Partners | |
| Construction of staff's office at Headquarters | To provide accommodation for staff | 1 Office | Construction of Office space for staff | | 6 | Partners County Government of Marsabit Development | July,2018-July,2022 | CGM Development Partners | |
| Purchase of one hard top land cruiser and one pick-up Headquarters | To facilitate mobility of staff and other stakeholders | 2 vehicle | Procurement and purchase of vehicles | | 17 | Partners County Government of Marsabit Development | July,2018-July,2022 | CGM Development Partners | |
| Merging of all sectoral policy development | To have a centralized public participation kity and activities | 10 Departments | Policies, Bills and other public awareness activities | | 70 | Partners County Government of Marsabit Development | | CGM Development Partners | |
| Capacity building programs for County and National Government Administrators and other stakeholders on Governance Framework | To build capacity of Administrators on governance issues | 150 officials | Training for County and National Government officials on Governance | | 20 | Partners County Government of Marsabit Development | | CGM Development Partners | |

| Project Name/ Location | Objectives | Targets | Description of Activities | Green Economy Consideration | Cost in Million (K.shs.) | Source of funding | Timeframe | Implementing Agency | Remarks |
|--|---|---------------------|---|-----------------------------|--------------------------|--|-----------|--------------------------|---------|
| Fast track enactment of Marsabit Village Units Bill 2014 by the County Assembly | To establish the office of the Village Administrator | 60 village units | Follow-up on the enactment of the bill by the County Assembly | | 5 | County Government of Marsabit Development Partners | | CGM Development Partners | |
| Governor's Dialogue Forum/ Devolution Conference | To provide opportunity for citizens to interact with their leadership | Once every year | Forum that brings together the citizens and the leadership to discuss progress and challenges of devolution | | 40 | County Government of Marsabit Development Partners | | CGM Development Partners | |
| Conduct radio programmes per year (twice per month- PP & CE staff and non-state actors | To create awareness and sensitization on important development issues | Once every month | Radio programs are used to pass engage citizens on important issues that require information sharing | | 5 | County Government of Marsabit Development Partners | | CGM Development Partners | |
| Annual Dissemination of IEC materials (brochures, fliers) at village level | To create awareness through publicity materials | Once every 3 months | Dissemination of information is done through publicity materials | | 50 | County Government of Marsabit Development Partners | | CGM Development Partners | |
| Dissemination of Citizen Charters with hotline information for each department (9) in 2018,2021 at village level | To increase efficiency and effectiveness in provision of services to citizens | 9 Departments | Citizens charters put in place to improve efficiency and effectiveness in service delivery | | 1 | County Government of Marsabit Development Partners | | CGM Development Partners | |

COUNTY ASSEMBLY

| Project Name/Location | Objectives | Targets | Description of Activities | Green Economy Consideration | Cost in Million (K.shs.) | Source of funding | Timeframe | Implementing Agency | Remarks |
|---|---|---------|---|-----------------------------|--------------------------|-------------------|------------|---------------------|---------|
| Building Modern and equipped chamber for debate with public gallery | To provide conducive business environment | 1 | Building and equipping of modern chamber for debate | EIA study | 353 | CGM | 2018-2020 | County Assembly | |
| Building and furnishing the Speaker's residence | To provide housing for speaker | 1 | Building of residence | EIA study | 70 | CGM | 2020 -2022 | County Assembly | |
| Building and equipping Modern Assembly library | To develop an information data base | 1 | Building of library | EIA study | 150 | CGM | 2020 -2022 | County Assembly | |

WARDS PUBLIC PARTICIPATION REPORT

1. Trade and Industry Development

| Project name/priority need | Ward | Location | Description |
|--|------------|---------------|--|
| Business stalls | Maikona | Maikona | Construction of business stalls |
| Loans and grants to groups/women/ youth/special groups | Maikona | Maikona | Providing loans to the groups |
| Market shade for women | Maikona | Maikona | Construction of market shades |
| Capacity building of women group that is women /youths | Maikona | Maikona | Training of women group and youths |
| Baraza park | Maikona | Maikona | Improving the existing baraza park |
| Market shades | Maikona | Hurri hills | Construction of market shades |
| Enterprise development fund | Maikona | Hurri hills | Upscaling enterprise development fund |
| Training, capacity building for cooperative societies | Maikona | Hurri hills | Training, capacity building for cooperative societies |
| Loans for livestock traders and other business like skins and hides | Maikona | Hurri hills | Provision of loans |
| Market stalls | Maikona | Forolle | Construction of market stalls |
| County Enterprises Fund to livestock traders | Maikona | Forolle | Provision of County Enterprises Fund to livestock traders |
| Market shades-improved at livestock market | Maikona | Forolle | Improvement of livestock market shades |
| Provision of livestock market and enhance Cross border trade linkage | North horr | Dukana border | Promotion of cross border trade at the Dukana border |
| Reviving existing sarimo cooperatives and support establishment of new ones of livestock and fisheries farmers | North horr | Ward wide | Reviving existing sarimo cooperatives and support establishment of new ones of livestock and fisheries farmers |
| Capacity building of entrepreneurs and provision of loans /grants to traders | North horr | Ward wide | Training of entrepreneurs and provision of loans /grants to traders |
| Training youths in technical skills and equipping jua kali shades to be used by graduating youths | North horr | Ward wide | Training youths in technical skills and equipping jua kali shades to be used by graduating youths |
| Policy formulation to enable support for cooperative societies | North horr | Ward wide | Formulation of policies |
| Provision of loans/grants to business people | North horr | Ward wide | Provision of loans/grants to business people |
| Dukana co-operative. | Dukanna | Dukana | Reviving Dukana co-operative. |
| Market stalls | Dukanna | Dukanna, Saru | Construction of the market stalls |

| | | | |
|---|------------------|--------------------|--|
| Cooperative society in Turbi | Turbi | Turbi | Empowerment of small traders through financial support and capacity building |
| Market centers | Marsabit central | Manyatta Mato zone | Construction of the market centers |
| small units for miraa traders along the stadium | Marsabit central | Town centre | Construction of small units for miraa traders along the stadium |
| Soft loans | Marsabit central | Entire ward | Provision of loans/grants to business people |
| Extension market | Marsabit central | Nagayo | Completion of Marsabit market |
| Loans to be given to small scale | Marsabit central | Nagayo | Provision of loans/grants to business people |
| Capacity building on business | Marsabit central | Nagayo | Training of business people |
| Loans for women and youths | Marsabit central | Jirime | Provision of loans women and youths |
| Education on trades | Marsabit central | Jirime | Capacity building on business |
| Enough loans for youths | Marsabit central | Mountain | Provision of loans for youths |
| Project name/priority need | Ward | Location | Description |
| Parking at new market | Marsabit central | Mountain | Construction of Parking at new market |
| Industrial park in Marsabit town | Marsabit central | Town | Construction of Industrial park |
| Grant/loans to business people | Marsabit central | Ward wide | Provision of loans |
| Grant loans to support Miraa,charcoal burners and chang'aa | Jaldesa-Sagante | Ward wide | Grant loans to support Miraa,charcoal burners and chang'aa so that they start different source of income |
| Loans given percentage should be increased | Jaldesa-Sagante | Ward wide | Increasing the amount of loans |
| Business training and advice | Jaldesa-Sagante | Ward wide | Capacity building on business |
| One open air market within both locations | Jaldesa-Sagante | Ward wide | Constructions of one open air market within both locations |
| Enterprise funds for Youth, Women and Persons with disability | Jaldesa-Sagante | Ward wide | Provision of funds for Youth, Women and Persons with disability |
| KMC at KubiQallo | Jaldesa-Sagante | Kubi Qallo | Construction of KMC at KubiQallo |
| loans for small businesses enterprises at Ksh. 100,000 per person | Sololo | Sololo town | Provision of loans for small businesses enterprises at Ksh. 100,000 per person |
| Women and youth enterprise fund | Sololo | Sololo town | Setting up of women and youth enterprise fund |
| Funds for people with disability. | Sololo | Sololo town | Funds for people with disability |
| Opening of sololo market with immediate effect | Sololo | Sololo town | Opening of sololo market with immediate effect |

| | | | |
|---|--------|----------------------|--|
| Jua kali shade for bod- aboda youth | sololo | Sololo town | Construction of jua kali shade for bod- aboda youth |
| Public camp site at Aabo ilme mount | sololo | Aabo ilme mountain | Construction of public camp site at Aabo ilme mount |
| Modern market | Sololo | Ramata | Construction of modern market |
| Market stalls for Anona and Madho athi | Sololo | Anona and Madho athi | Construction of market stalls |
| Capacity building for traders | Sololo | Sololo town | Capacity building on business |
| Cross-border trade between sololo and Hidi Lola | Sololo | Sololo town | Enhance cross-border trade |
| Customs at the border | Sololo | Anona | Establishment of customs at the border |
| Common market (with the Ethiopian side) | Sololo | Anona | Creation of common market (with the Ethiopian side) |
| Grants /loans for youth & women to start small projects e.g. poultry farming, carwash | Sololo | Anona | Provision of grants /loans for youth & women to start small projects e.g. poultry farming ,carwash |
| Soft loans to small scale traders | Sololo | Wayye | Provision of soft loans to small scale traders |
| Livestock market to be set up Yasare | Uran | Yasare | Setting up of Livestock market. |
| Placement of Golole market to a new area/site for upgrading | Uran | Golole | Placement of Golole market to a new area/site for upgrading |
| Burate market | Uran | Golole | Construction of Burate market |
| Seed capital to Golole | Uran | Golole | Provision of Seed capital |
| Loan capital to Golole | Uran | Golole | Provision of Loan capital |
| Empower youths by purchasing of motor bikes for boda boda business, car wash machine. | Butiye | Butiye | Empower youths by purchasing of motor bikes for boda boda business, car wash machine |
| Construction of industrial park from Qalaliwe to Qate | Butiye | Qate | Change construction of industrial park from Qalaliwe to Qate |
| Grants and credit facilities for women and youth groups. | Butiye | Butiye | provision of grants and credit facilities for women and youth groups |
| Grants to small scale traders | Butiye | Butiye | providing grants to small scale traders |
| Market sheds and stalls | Butiye | Butiye | Construct market sheds and stalls |

| Project name/priority need | Ward | Location | Description |
|---|-----------------|---|--|
| Market sheds and stalls | Golbo | Godoma | Construct market sheds and stalls |
| Donkey carts | Golbo | Godoma, Garse, Watiti and Godoma Didiko communities 20 carts each | Procure donkey carts |
| Market sheds | Golbo | Nana centre | Construct market sheds |
| Market sheds | Golbo | Yaballo centre | Construct market sheds |
| Market sheds | Golbo | Dabel centre | Construct market sheds |
| Support women in IGAs | Golbo | Ward wide | Support women |
| Loans and Grants | Golbo | Ward wide | Support livestock traders with interest free loans |
| Jua kali shades for youths and women | Heilu-Manyatta | Kinisa | Construct a jua kali shades for youths and women |
| Market centre | Heilu-Manyatta | Kinisa, Heillu | Construct a market centre |
| A slaughter house | Heilu-Manyatta | Manyatta, Lami | Construct a slaughter house |
| Jua Kali shed | Heilu-Manyatta | Heilu | Construct Jua Kali shed |
| Stalls and Market shed | Heilu-Manyatta | Heilu | Construct stalls and Market shed |
| Provide county enterprise loan for Heilu traders | Heilu-Manyatta | Heilu | Provision of County Enterprise Fund loan to traders |
| Jua kali shed | Obbu | Dambalafachana | Build and equip Jua kali shed |
| Markets sheds and stalls for small scale traders | Obbu | Dambalafachana | Construct markets sheds and stalls for small scale traders |
| Interest free loans and grants to women groups | Obbu | Dambalafachana | Provide interest free loans and grants to women groups |
| Equip and operationalize the existing Jua kali shed | Obbu | Sololo Makutano | Equip and operationalize the existing Jua kali shed |
| Community market shed | Obbu | Sololo Makutano | Construct community market shed |
| 50 stalls for small scale traders | Obbu | Sololo Makutano | Construct 50 stalls for small scale traders |
| Market shed | Obbu | Ambalo, Badhan Rero | Construct market shed |
| IGAs for youths and women groups | Obbu | Ambalo, badhan rero | Provide IGAs for youths and women groups |
| Interest free loans to women group | Obbu | Ambalo | Provide interest free loans to women group |
| Capacity building on business skills | Obbu | Ambalo | Training groups on business skills |
| Baaley market, construct toilets and provide security | Moyale Township | Town | Renovate Baaley market, construct toilets and provide security |
| Entrepreneurship skills | Moyale Township | Entire ward | Capacity building on entrepreneurship skills |
| County enterprise fund loans | Moyale Township | Entire ward | Provide county enterprise fund loans |
| New markets and stalls for traders | Moyale Township | Entire ward | Construct new markets and stalls for traders |
| Disbursement of County Enterprise Fund loans to 30 groups | Korr-Ngurnit | Korr ward | County Enterprise Fund disbursed to 30 groups in 5 years |
| Capacity building of 30 groups | Korr-Ngurnit | Korr ward | Capacity building of the groups |

| | | | |
|---|--------------|------|--|
| Construction 20 business stalls in Korr | Korr-Ngurnit | Korr | New business stalls be constructed and site selection be advised by the local traders to ensure full usage of the stalls |
|---|--------------|------|--|

| Project name/priority need | Ward | Location | Description |
|--|----------------|--------------|---|
| Loans and grants to groups/women/youth and special groups | Korr-Ngurnit | Korr ward | Deliberate targeting of special groups |
| Market shade for women | Korr-Ngurnit | Balah | Construction of Market shade |
| Capacity building of women group that is women /youths | Korr-Ngurnit | Balah | Capacity building of women group that is women /youths |
| Baraza park | Korr-Ngurnit | Korr | Improving Baraza park |
| Loans for livestock traders and other business like skins and hides | Korr-Ngurnit | Korr ward | Provision of loans |
| Capacity building of 10 groups | Korr-Ngurnit | Ngurnit | Training of the groups |
| Grants and loans to 10 small enterprise businesses | Korr-Ngurnit | Ngurnit | Provision of grants and loans |
| Beach hotel at Loiyangalani fish store | Loiyangalani | Loiyangalani | Establishment of beach hotel |
| Funding of fishermen cooperative to support small scale fishmongers | Loiyangalani | Loiyangalani | Funding of fishermen cooperative to support small scale fishmongers |
| Store for resale | Loiyangalani | Loiyangalani | Construction of store for resale |
| Stalls for fishermen | Loiyangalani | Loiyangalani | Relocation of stalls |
| Loans and tenders to youth and women | Loiyangalani | Loiyangalani | Provision of loans |
| Grants for youth and women | Loiyangalani | Moite | Provision of grants, youth and women |
| Fish market | Loiyangalani | Moite | Construction |
| Workshop and training of youth and women | Loiyangalani | Moite | Capacity building of women and youths |
| Provision of loans to empower livelihood | Loiyangalani | Gas | Provision of loans to empower livelihood |
| Provision of loan and grants to youth and women groups | Loiyangalani | El Molo | Provision of loans to empower youth and women |
| Market stalls in Komote village. | Loiyangalani | El Molo | Construction |
| Trade stalls in all Mt. Kulal centres | Loiyangalani | Mt. Kulal | Establishment and construction |
| Mt. Kulal women and youth | Loiyangalani | Mt. Kulal | Provision of loans and grants |
| Workshops and training to empower youth and women in trade and industrialization | Loiyangalani | Mt. Kulal | Capacity building of women and youth |
| Loans to 30 youth and women groups | Kargi-Southorr | Kargi | Disbursing loans |
| Capacity building of 30 youth and women groups | Kargi-Southorr | Kargi | Training |
| Additional of 10 market stalls in Kargi town | Kargi-Southorr | Kargi | The current stalls are fully utilized |
| Solar lighting system for the new stalls | Kargi-Southorr | Kargi | Installation of the light |
| Market stalls in Kurkum | Kargi-Southorr | Kargi | Construction |
| Market stalls at Kurungu | Kargi-Southorr | Kurungu | Construction |
| Market stalls at South- Horr | Kargi-Southorr | South Horr | Construction |

| | | | |
|--|----------------|-------------|--|
| Market stalls at Arge | Kargi-Southorr | Arge | Construction |
| Support 50 groups (women and Youth) with loans | Karare | Karare | Across the ward |
| Capacity building of women, youth and PWD on beading | Karare | Karare | Training of the women, youth and PWLDs |
| Open market shade | Karare | Karare town | Creation of open market shade |
| Bodaboda park | Karare | Karare town | Construction |
| Milk processing plant | Karare | Karare town | Rehabilitation |

| Project name/priority need | Ward | Location | Description |
|---|----------|--|----------------------------------|
| 8 milk collection center | Karare | Karare, Kituruni, Songa, Hula-hula, Scheme, Ilpus, Leyai and Parkishon | Construction |
| Loans to 10 groups yearly | Laisamis | Across the ward | Provision of loans |
| Business shades | Laisamis | Merille | Construction |
| Capacity building of 10 groups yearly on entrepreneurship | Laisamis | Whole ward | Training of the groups |
| Dairy cremaries | loglogo | Gudas | Procurement of milking machine |
| Social hall and well equipped. gudas | loglogo | Gudas | Construction |
| Market shade | loglogo | Gudas, ibaarok | Construction |
| Registration of business | loglogo | loglogo | Revenue office to be constructed |
| Loglogo baraza park | loglogo | loglogo | Fencing |
| Market stalls | loglogo | loglogo | Completion |

Agriculture, Livestock and Fisheries

| Project name | Ward | Location | Description |
|---|--------------|--|---|
| Promotion of farming activities | Maikona ward | Hurri Hills | Supply of seedlings and fertilizers |
| Livestock market | Maikona ward | Segel abattoir | Establishment of livestock market Completion and equipping of Segel abattoir |
| Availing Livestock insurance services | Maikona ward | Entire ward | Provision of insurance services against drought |
| Tannery | Maikona ward | Kalacha, maikona and forolle | Construction of tannery |
| Irrigation in kurawa | Maikona ward | kurawa | Irrigation to be improved with machineries |
| Sink borehole for irrigation and domestic use | Maikona ward | elguracha, are-rite, elboji, elgade, kutur, el butha in elgade | Drilling of boreholes |
| Sink borehole for domestic use | Maikona ward | yaa mangutho, al-gana and ecd, | Drilling of boreholes |
| Kalacha irrigation scheme | Maikona ward | kalacha | Irrigation to be improved with machineries |
| 150 dairy cattle borane-friesian breed | Maikona | Hurri hills | Supply of the breed |
| Veterinary services | Maikona ward | | Supply & Provision of livestock Vaccines |
| Terraces and Gabions to curb soil erosion | Maikona ward | Hurri hills | Construction |

| | | | |
|---|--------------|-------------|----------------------------------|
| Repair of ploughing tractor, pro- curement arrows, for cultivating and harvesting | Maikona ward | Hurri hills | Repair of tractors |
| Supply of Seeds | Maikona ward | Hurri hills | Supplying of seeds |
| Livestock market operationalization of livestock market council. Linkage to markets outside | Maikona ward | Hurri hills | Construction of livestock market |
| Livestock insurance | Maikona ward | Hurri hills | Provision of Livestock insurance |
| Animal Vaccination | Maikona ward | Hurri hills | Vaccination of Animals |
| Community drug store | Maikona ward | Hurri hills | Construction |

| | | | |
|--|--------------|-------------|--|
| Revenue officer of the livestock market | Maikona ward | Ward wide | Employment of revenue officer |
| Bee farming and training for farmers and equipment | Maikona ward | Ward wide | Establishment of bee-hive |
| Poultry farming | Maikona ward | Ward wide | Establishment of Poultry farming |
| Slaughter house | Maikona ward | Ward wide | Construction of Slaughter house |
| Breed improvement programs for cam- els, cattle and shoats | Maikona ward | Hurri hills | Breed improvement |
| Fencing, installation of solar, equipping and lodges offices | Maikona ward | Forolle | Fencing, installation of solar, equipping and lodges offices |
| Cattle crush | Maikona ward | Forolle | Construction of cattle crush |
| Community drug store | Maikona ward | Forolle | Construction |
| Construction of slaughter house | Maikona ward | Forolle | Construction |
| Vaccination of livestock | Maikona ward | Forolle | Livestock vaccination |
| Improved breed programs | Maikona ward | Forolle | Breed improvement |
| Livestock market-linkages information to other markets | Maikona ward | Forolle | Construction of Livestock market |
| Construction of green houses | Maikona ward | Forolle | Construction |
| Construction of underground tanks at livestock market | Maikona ward | Forolle | Construction of underground tanks |
| Roof catchment at livestock market | Maikona ward | Forolle | Roof catchment |
| Lag Balal | North horr | Forolle | Green house at Lag balal region |
| Irrigation scheme | North horr | Burra | Facilitation of Spate irrigation in North horr area |
| | | | Bush Clearing at Burra |
| Construction of livestock market inclu- sive of yards and cattle crushes | North horr | Ward wide | Construction of livestock market |
| Construction of fully equipped hide and skin store | North horr | Ward wide | Construction of fully equipped store |
| Fully equipped livestock drugs and vaccine store | North horr | Ward wide | Construction |
| Provision of vaccination/ immunization of livestock at least quarterly against diseases | North horr | Ward wide | Immunization of livestock |
| Employment of field officers both for marketing and and vetrynery services to enhance service delivery | North horr | Ward wide | Employment of field officers |

| | | | |
|---|------------|---|--|
| Capacity building on livestock insurance and support them on insuring their livestock | North Horr | Ward wide | Training on livestock insurance |
| Beautification of towns | North Horr | Ward wide | Support needed |
| Spatial irrigation | North Horr | bura, goricha, mal-abot, and el bukha stretch | Development |
| Improve livestock breeding through artificial insemination and mounting of different breeds | North Horr | Ward wide | Improvement of livestock breeding |
| Support poultry farming in north Horr town as a tentative livelihood | North Horr | Ward wide | Support the poultry farming |
| Support fishing at chari golo area along the shore of lake Turkana | North Horr | Golo | Support needed in terms of fishing machineries |
| Supply of seeds and fertilizers for irrigation | North Horr | bura, goricha, mal-abot, and el bukha | Supply of farming tools and equipment |

| | | | |
|--|------------|--|---|
| Tractors and farming to promote irrigation in the ward | North Horr | Ward wide | Provision |
| of dams pans and boreholes for irrigation purpose | North Horr | Ward wide | Construction |
| Security personnel in form of local KPR | North Horr | Tharath, Shine and Galana Boi | Enhanced security structures for livestock |
| Abattoir project to continue | North Horr | Segel, All centres within the ward | Completion and Equipping of Segel abattoir Vaccination of livestock at least quarterly |
| Irrigation equipment and facilities | Ileret | Nangolei, Iloilo, Gombor, and Halya farm irrigation. | Irrigation equipment and facilities to be provided |
| Livestock vaccines | Ileret | Ileret | Provision of Livestock vaccines |
| Cattle deep | Ileret | Iloilo, Nangolei, Balcha Loki and Kadite | Construction of cattle deep |
| Fish store (5 rooms) in the ward | Ileret | Ileret | Construction of the fish store (5 rooms) |
| Motorized fishing boats (20m long) | Ileret | Ileret | Provision of motorized fishing boats (20m long) |
| Engine boats for BMU | Ileret | Ileret | Buying of boats for BMU |
| Fishing gears, life jacket, and cool boxes for the community | Ileret | Ileret | Purchase of fishing gears, life jacket, and cool boxes. |
| Provision of fishing gears, life jacket, and cool boxes. | Ileret | Ileret | Purchase of solar powered refrigerator. |
| Livestock yards | Dukana | Saru, Balesa and El Hadi | Holding and handling yard for livestock |
| Spat irrigation | Dukana | Dukana, Garwole. Elhadi region | Establishment of the spat irrigation |
| Green house | Dukana | Dukana, Garwole. Elhadi, and Balesa region | Establishment of green house |

| | | | |
|--|------------------|--------------------------------|--|
| Bee keeping. | Dukana | Dukana, Garwole. Elhadi region | Enhancing bee keeping |
| Relocation and redesigning of slaughter house at Dukana and Garwole. | Dukana | Dukana, Garwole. Elhadi region | Slaughter house Dukana and Garwole |
| Fodder farm at Balesa, Elhadi, Dukana and Garwole | Dukana | Dukana, Garwole. Elhadi region | Establishment of Fodder |
| Cattle crush | Bubbisa-turbi | Burgabo | Construction of cattle crush |
| Livestock market | Bubbisa-turbi | Burgabo | Strengthening of existing livestock market and equipping |
| Abattoir project to continue | Turbi | Segel | Strengthening of existing livestock market and equipping |
| Quarterly vaccination | Dukana | Livestock health | Vaccination of livestock |
| Well-equipped vaccination centre | Dukana | Lag II worabessa water point | Construction of vaccination centre |
| Livestock market | Dukana | Kambi Nyoka | Strengthening of existing livestock market and equipping |
| Green House | Dukana | Turbi | Establishment of green houses in Turbi |
| Excavator for digging water dams in every villages' farm lands | Marsabit central | Dakabaricha | Purchase of excavator |
| Shed nets to cover up our crops from direct sunlight | Marsabit central | Dakabaricha | Purchase of green house |
| Dam liners-To assist us to keep surface water for a long time | Marsabit central | Dakabaricha | Purchase of Dam liners |

| | | | |
|--|------------------|-------------|--|
| Tractors | Marsabit central | Dakabaricha | Purchase of tractors |
| Exotic cows e.g freshians and cross breeding | Marsabit central | Dakabaricha | Procurement of exotic cows |
| Seeds-Drought resistance seeds | Marsabit central | Dakabaricha | Supply of drought resistant seeds |
| Trees nurseries | Marsabit central | Dakabaricha | Establish tree nurseries |
| Training programmers in new technologies of farming, cattle rearings | Marsabit central | Dakabaricha | Capacity building for the new technology |
| Alternative livelihood for locals since scarce rainfall e.g irrigation | Marsabit central | Nagayo | Procurement of tools for irrigation |
| Capacity building for farmers | Marsabit central | Nagayo | Training of farmers |
| Planting drought resistance crops e.g greengrams, Teff | Marsabit central | Nagayo | Supply of drought resistant crops |
| Extension officers | Marsabit central | Nagayo | Employment of officers |
| Farm tools | Marsabit central | Nagayo | Procurement of farm machineries |
| Mini dam for small irrigation to villages | Marsabit central | Jirime | Construction of mini dams |
| Seeds for crop like dengu,kunde | Marsabit central | Jirime | Supply of drought resistant seeds |

| | | | |
|--|------------------|----------|---------------------------------------|
| Planting trees | Marsabit central | Jirime | Supply of seedlings |
| Tractor for Jirime | Marsabit central | Jirime | Procurement of tractor |
| Bee hives | Marsabit central | Jirime | Supply of bee hives to the farmers |
| Dairy Goat for breeding | Marsabit central | Jirime | Purchase of dairy goat for breeding |
| Small PAN (Individual firm) | Marsabit central | Mountain | Construction of farms |
| Excavator machine | Marsabit central | Mountain | Purchase of excavator machine |
| Dam liner (nylon) | Marsabit central | Mountain | Supply of dam liners |
| Hay shed | Marsabit central | Mountain | Construction of hay sheds |
| Buying of assorted fruits tree | Marsabit central | Mountain | Purchase of assorted fruits tree |
| Buying of Dairy cow/Goats | Marsabit central | Mountain | Purchase of dairy cows |
| Drought Tolerant crops (DTC) | Marsabit central | Mountain | Planting of drought tolerant crops |
| Buying of Bee hives | Marsabit central | Mountain | Purchase of bee hives for the farmers |
| Drugs for livestock | Marsabit central | Mountain | Purchase of drugs |
| Market for local products e.g milk,meat milk processing plant | Marsabit central | Mountain | Construction of market |
| Introduction of drought resistance crops to farmers e.g Teff,green grams etc | Marsabit central | Mountain | Supply of drought resistance crops |

| | | | |
|--|-----------------|---------------------------|--|
| Establishment of farm water and live- stock water pan | Sagante-Jaldesa | Ward wide | Establishment of water pan |
| Establish Livestock market | Sagante-Jaldesa | Badasa, Kubi Qallo, Dirib | Establish Livestock market and revive the Dirib market |
| Hay to locals during drought | Sagante-Jaldesa | Ward wide | Provision |
| Livestock breed | Sagante-Jaldesa | Ward wide | Improvement |
| Breeding bull | Sagante-Jaldesa | Ward wide | Purchase of breeding bulls |
| Control of soil Erosion and other Soil conservation measures | Sagante-Jaldesa | Ward wide | Construction of Gabions |
| Creation of cattle crush for administering drugs etc | Sagante-Jaldesa | Ward wide | Establishment of cattle crush |
| Cattle dip at qubikallo | Sagante-Jaldesa | Ward wide | Construction of cattle dip |
| Livestock feeds | Sagante-Jaldesa | Ward wide | Purchase of feeds |
| Early distribution of seeds to farmers before the rains | Sagante-Jaldesa | Ward wide | Supply of seeds |
| Vaccination of livestock | Sagante-Jaldesa | Ward wide | Livestock Vaccination |
| Fish ponds at water points | Sagante-Jaldesa | KubiQallo. | Introduction |

| | | | |
|--|-----------------|-------------|---------------------------------|
| Distribution of seeds in good time before the rains start. | Sagante-Jaldesa | Ward wide | Supply of seeds |
| Provision of Dam liner for helping in terracing of farms (to control soil erosion) | Sagante-Jaldesa | Ward wide | Purchase of Dam liner |
| Vaccination of livestock. | Sagante-Jaldesa | Ward wide | Livestock Vaccination |
| Provision of tractor and planter for each location | Sagante-Jaldesa | Ward wide | Purchase of tractor and planter |
| Excavator for dam lining | Sagante-Jaldesa | Ward wide | Purchase of Excavator |
| Dairy cow for each household | Sagante-Jaldesa | Ward wide | Purchase of Dairy cow |
| Provision of pesticides and insecticides and sprayer pumps | Sagante-Jaldesa | Ward wide | Provision of drugs |
| Provision of pasture seeds | Sagante-Jaldesa | Ward wide | Supply of pasture seeds |
| Development of Sagante demonstration plot and provision of extension services | Sagante-Jaldesa | Ward wide | provision of extension services |
| Irrigation at KubiQallo | Sagante-Jaldesa | KubiQallo | Setting up irrigation scheme |
| Office space for veterinary department | Sololo | Sololo town | Construction of office |
| Cattle crush needed near Ramata | Sololo | Sololo town | Establishment of the crush |
| Provision of vaccines and veterinary drugs and a veterinary laboratory | Sololo | Sololo town | Vaccines provision |
| An incinerator to be bought | Sololo | Sololo town | Construction of An incinerator |
| Sensitization and awareness on live-stock extension services (policies) | Sololo | Sololo town | Creation of awareness |

| | | | |
|--|--------|-------------|---|
| Explore for markets for live-stock and its products | Sololo | Sololo town | Discover new markets |
| Sololo Ramatta livestock market. | Sololo | Sololo town | Improving livestock market. |
| Range farms (<i>kallo</i>) to be established and the county government to buy this hay instead of bringing from down country. (imported hay could be carriers of ticks and diseases) | Sololo | Sololo town | Recognition of Hay producers in the ward |
| Seeds to be provided to hay farmers | Sololo | Sololo town | Early supply of seeds |
| Hay bulky stores | Sololo | Sololo town | construction of bulky Hay stores |
| Formulating and introducing a fodder policy | Sololo | Sololo town | Introduction of fodder policy |
| Government should provide/subsidize livestock insurance for livestock owners | Sololo | Sololo town | Provision of subsidized livestock insurance |
| Revive livestock market days and enforcement officer to move animals to the market | Sololo | Sololo town | Resuscitate livestock markets |

| | | | |
|--|--------|--------------|--|
| Additional tractor to sololo ward | Sololo | Sololo town | Purchase of additional tractor |
| Agricultural extension officers. | Sololo | Sololo town | Employment of officers |
| Certified seed to be provided in good time i.e. by end of February and August. | Sololo | Sololo town | Provision of certified seeds |
| vaccination and treatment | Sololo | Anona | Livestock vaccinations |
| Farming tool e.g tractor | Sololo | Anona | Purchase of tractors |
| Provision of seeds on time i.e drought tolerant seeds : cowpeas ,green- grams,beans and teff | Sololo | Anona | Supply of seeds on time |
| Livestock vaccination center / crush | Sololo | Anona | Construction of livestock crush centre |
| Supplies of foddors during drought | Sololo | Anona | Supply of fodder |
| Provision of seeds and on time | Sololo | Woye | Supply of seeds on time |
| Tractor/ploughing needed | Sololo | Woye, sololo | Purchase new tractors |
| Woye godha borehole | Sololo | Woye | Piping of water for Irrigation |
| Cattle dip | sololo | Ward wide | Costruction |
| Farm tools & equipment jembe, panga ,sprayers, wheel barrow | Sololo | Woye | Supply of farm tools and equipment |
| Cattle crush at waye Godha & mado Adhi | Sololo | Woye | Construction of livestock crush centre |
| Vaccines and drugs | Sololo | Woye | Livestock vaccinations |
| Cattle dips at Golole borehole | Uran | Uran | Construction |
| Cattle crush | Uran | Uran | Construction of crush |
| Immunization of livestock | Uran | Uran | Livestock Immunization |
| Livestock insurance | Uran | Uran | Increase number of livestock insurance |
| Conduct afforestation and conserve indigenous trees. | Butiye | Somare | Planting of tress on large scale |
| Discourage deforestation by employing youths as guards. | Butiye | Somare | Employment of conservatives |
| Control soil erosion. | Butiye | Somare | Construction of Gabions |
| Fruit seedlings. | Butiye | Somare | Supply of fruit seedlings |
| Provide seeds in good time | Butiye | Somare | Provision of seeds on time |
| Plant grass | Butiye | Somare | Planting of fodder |
| Provide farming tools. | Butiye | Somare | Provision of tools for farming |

| | | | |
|--|--------|--------|----------------------------------|
| Provide drugs for livestock. | Butiye | Somare | Provision of drugs for livestock |
| Construct crushes for livestock to control diseases | Butiye | Somare | Construct crushes |
| Provide foot pumps machines for vegetables growers | Butiye | Butiye | Provision of foot pumps |
| Provide seedlings to needy farmers. | Butiye | Butiye | Provision of seedlings |
| Provide farming tools such as jembes and pangas to farmers. | Butiye | Butiye | Provision of farming tools |
| Provide livestock farmers with hybrid dairy cows to improve milk production. | Butiye | Butiye | Supply of hybrid cows |

| | | | |
|--|--------|----------|--|
| Provide hybrid poultry | Butiye | Butiye | Provision of hybrid poultry |
| Train farmers and livestock keepers to improve production | Butiye | Butiye | Capacity building of livestock farmers to improve production |
| Hybrid cattle, poultry and goats for farmers. | Butiye | Goromuda | Supply of hybrid livestock |
| Bee hives for farmers | Butiye | Goromuda | Supply bee hives to farmers |
| Money maker machines for vegetable growers at Harosa village. | Butiye | Goromuda | Supply of farm tolols |
| Certified seeds for farmers | Butiye | Goromuda | Provision of certified seeds |
| Livestock from the farmers during drought to minimize loss. | Butiye | Goromuda | Marketing of livestock |
| Train animal health workers and livestock keepers on provide grants to livestock traders how to manage and improve production. | Butiye | Goromuda | Capacity for livestock health workers |
| Support livestock offtake programs to cushion pastoralists during drought | Butiye | Goromuda | Funding of livestock offtake programme |
| Restocking program at Oda (Camels and Shoats) | Golbo | Odda | Supply of hybrid livestock |
| Set up drug store and train animal health workers | Golbo | Odda | Training for animal health workers and set up drug store |
| Set up market for livestock trading | Golbo | Odda | Introduction of livestock marketing in the ward |
| Livestock feeds, hays bulking and stor- age for dry season use | Golbo | Odda | Construction of Hay store |
| Provide greenhouse for youth and wom- en groups | Golbo | Odda | Provision of green house |
| Construct gabions to control gulley erosion | Golbo | Odda | Construction of gabions |
| Start Bee keeping projects at all the 4 sub-locations of Godoma | Golbo | Godoma | Introduction of bee keeping projects |
| Initiate modern Poultry husbandry in the area | Golbo | Godoma | Introduction of modern Poultry husband-ry |
| Procure greenhouse for groups at all the 4 sub-locat-ions | Golbo | Godoma | Procurement of green hious for the youth |
| Set up livestock market in Godoma/ Ward level | Golbo | Godoma | Set up livestock market in the area |
| Community tractor | Golbo | Nana | Purchase of tractor |
| Greenhouse for various com- mu- nity groups | Golbo | Nana | Procure of greenhouse |
| Livestock market at Nana/Ward level | Golbo | Nana | Set up livestock market in the area |
| Restocking of livestock during drought | Golbo | Nana | Supply of livestock during drought season |
| livestock breeding | Golbo | Nana | Improvement of livestock market |
| Start bee keeping project | Golbo | Nana | Introduction of bee keeping project |
| Start modern poultry keep- ing projects for groups | Golbo | Nana | Introduction of modern poultry keeping projects |
| tractor for farming | Golbo | Nana | Purchase of tractor |

| | | | |
|--|----------------|-----------------|---|
| Provide agricultural extension services | Golbo | Dabel | Provision of agricultural extension services |
| Improve livestock breeds | Golbo | Dabel | Improvement of livestock breeds |
| Restocking of camels and goats for poor households | Golbo | Ward wide | Restocking of livestock |
| Complete and equip the Agriculture Training Centre (ATC) at Misa – equip- ping, fencing and staffing | Golbo | Dabel | Construction of Agriculture Training Centre (ATC) |
| Support irrigation project at DirDima and Misa | Golbo | Dabel | Funding of irrigation projec |
| Support farmers at Misa and Dirrdima with water tanks for irrigation purpose | Golbo | Dabel | Funding of farmers |
| Provide agricultural extension services | Golbo | Dabel | Provision of agricultural extension services |
| Initiate poultry farming projects for youths and women | Heilu-Manyatta | Manyatta | Introduction of poultry farming projects |
| Poultry farming, dairy goat keeping and construction of a hay store | Heilu-Manyatta | Lami | Construction of Hay store |
| A slaughter house and a waste disposal site | Heilu-Manyatta | Lami | Construction of slaughter house |
| Crush at Kinisa near bore-hole and another near Kinisa pan. | Heilu-Manyatta | Kinisa | Construction of crush |
| Vaccination of livestock twice a year and provision of drugs | Heilu-Manyatta | Kinisa | Livestock vaccination |
| Irrigation tools to farmers | Heilu-Manyatta | Kinisa | Supply |
| Capacity building for farmers | Heilu-Manyatta | Kinisa | Training of farmers |
| farm inputs and seeds | Heilu-Manyatta | Heilu | Supply of farm tools |
| Train farmers | Heilu-Manyatta | Heilu | Capacity building for farmers |
| Train extension officers | Heilu-Manyatta | Heilu | Capacity building for extension officers |
| Tractors for farming. | Heilu-Manyatta | Heilu | Purchase of tractors |
| Veterinary drugs to live-stock extension officers | Heilu-Manyatta | Heilu | Supply of vet drugs |
| Cross breed indigenou with hybrid cattle, goats and poultry | Heilu-Manyatta | Heilu | Cross breeding |
| Set up livestock market at DF | Obbu | Dambala Fachana | Introduction of livestock market |
| Crushes for livestock manage- ment | Obbu | DambalaFachana | Construction of crush |
| Office and cold storage facility for veterinary officers at DF | Obbu | DambalaFachana | Construction of office |
| Appropriate animal drugs for the ward | Obbu | DambalaFachana | Provision of drugs |
| Milk depot at DF | Obbu | DambalaFachana | Construction of milk depot |
| Set aside fund for animal feeds during drought emer- gencies | Obbu | DambalaFachana | Funding for animal feeds |
| Provide drought resistant certi- fied seeds | Obbu | DambalaFachana | Provision of drought resistant certified seeds |
| Extend extension ser- vices on local appropri- ate farming technics | Obbu | DambalaFachana | Improvement of extension services |

| | | | |
|--|--------------|------------------|--|
| Tractors for farming | Obbu | DambalaFachana | Procurement |
| Eommunity pasture bulk- ing farm at Malbe Hoga | Obbu | Sololo Makutano | Establish |
| Undertake restocking pro- gram for vul- nerable poor households | Obbu | Sololo Makutano | Restocking program |
| Employ animal health worker for the ward | Obbu | Sololo Makutano | Employment of animal health workers |
| Construct office for locational veteri- nary officers/AHWs and crushes at all the loca- tions | Obbu | Sololo Makutano | Construction of office |
| Strengthen Livestock market for Obbu ward | Obbu | Sololo Makutano | Reinforce the existing livestock markets |
| cattle dip at Hoga centre | Obbu | Sololo Makutano | Construction |
| Allocate funds to buy animal feeds during drought emergencies | Obbu | Sololo Makutano | Allocation of fund for buying animals |
| Introduce and support local herders with livestock insur- ance | Obbu | Sololo Makutano | Introduction of livestock insurance |
| Construct a mega dam at Makutano for irrigation purpose | Obbu | Sololo Makutano | Construction of dams |
| Drought resistant certified seeds to farmers | Obbu | Sololo Makutano | Supply drought resistant certified seeds |
| Restocking project for Badhan rero, Basir and Demo communities | Obbu | Ambalo | Undertake restocking project |
| Veterinary office at the loca- tion, recruit personnel and supply the requisite drugs | Obbu | Ambalo | Construction veterinary offic |
| Capacity build the herders in upgrading of local livestock species | Obbu | Ambalo | Training of farmers |
| Vibrant livestock market in Obbu ward/Ambalo | Obbu | Ambalo | Set up vibrant livestock market |
| Funds for animal feeds during droughts emergencies | Obbu | Ambalo | Allocate funds for animal feeds |
| Provide livestock insurance policy for the herders | Obbu | Ambalo | Provision of livestock insurance policy |
| Train AHW and equip them with veteri- nary drugs | Obbu | Ambalo | Capacity building the AHW |
| Identify and fence commu- nity ranch and construct a water pan for drought mitigation | Obbu | Ambalo | Identify and fence community ranch |
| Vet services and trainings | Korr-Ngurnit | Wide wide | Capacity building |
| Barns for shoats and cattle | Korr-Ngurnit | Wide wide | Construction |
| Marketing services for livestock and livestock product | Korr-Ngurnit | Wide wide | Marketing services |
| Slaughter slab | Korr-Ngurnit | Korr | Improve the existing |
| Cooperative for livestock and its product in Korr | Korr-Ngurnit | Korr and Ngurnit | Establishment |

| | | | |
|--|--------------|-----------------------------------|----------------------------|
| Cattle crushes | Korr-Ngurnit | Korr, Naimarei, Ngurnit and Balah | Construction |
| Planting of drought resistance trees | Korr-Ngurnit | Balah, Korr town | plantation |
| Irrigation farm for kales and watermelon | Korr-Ngurnit | Ngurnit | Supply of irrigation tools |
| Livestock marketing (credit funds established) | Korr-Ngurnit | | For livestock traders |
| Diseases control (annual vaccination against diseases especially in shoats and cattle) | Korr-Ngurnit | Korr-Ngurnit ward | Livestock vaccination |

| | | | |
|--|--------------|------------------------|---|
| Emergency diseases respond kitty especially for camels | Korr-Ngurnit | Korr town | Supply of drugs |
| Live-stock laboratory at Korr/Ngurunit ward headquarter | Korr-Ngurnit | Korr town | Construction and equipping of live-stock laboratory |
| Bee keeping and purchase of bee hives for Ngurunit Beekeepers | Korr-Ngurnit | | Establishment and marketing |
| Livestock compensation insurance policy | Korr-Ngurnit | | Establishment |
| Food security-establishment of vegetable production and Green house technology | Korr-Ngurnit | Ngurnit | Supply of greenhouse |
| Horticultural production and fruits nurseries established | Korr-Ngurnit | Ngurnit | Introduction of horticulture business for the locals |
| Water harvesting and irrigation promoted | Korr-Ngurnit | Ngurnit | Supply of water tanks for water harvesting |
| Livestock yard at Loiyangalani | Loiyangalani | Loiyangalani town | Construction of yard |
| Recruitment of agricultural field officer | Loiyangalani | Gatab | Employment of field officers |
| Recruitment of livestock officers and livestock attendants | Loiyangalani | Loiyangalani | Employment of livestock attendants |
| Establishment of an irrigation scheme at the dam site | Loiyangalani | Loiyangalani | Introduction of irrigation scheme |
| Establishment of beach management unit that will ensure provision of life jackets and rescue boats | Loiyangalani | Loiyangalani and Moite | Introduction of BMUs |
| Fishing engine boats and fishing gears for fishermen | Loiyangalani | Loiyangalani and Moite | Purchase of fishing tools |
| Water piping to fishing store | Loiyangalani | Loiyangalani | Supply of water pipes |
| Transportation tracks for fishermen cooperative | Loiyangalani | Loiyangalani | Construction of ice plants and purchase of tracks for fish transportation |
| Shades at fish store | Loiyangalani | Loiyangalani | Construction of shades at fish store |
| Provision of 4 green houses to Moite centre | Loiyangalani | Moite | Supply of green houses |
| fish plant | Loiyangalani | Loiyangalani | Construction |
| fisheries offices and staff houses | Loiyangalani | Loiyangalani | Construction |
| beach management unit offices | Loiyangalani | Loiyangalani | Construction |
| rescue boats, life jackets, and tourism boats | Loiyangalani | Moite | Provision |
| fishing gears | Loiyangalani | Moite | Provision |

| | | | |
|--|--------------|------------------------|-----------------------------------|
| livestock extension ser- vices | Loiyangalani | Moite | Provision |
| livestock market | Loiyangalani | Moite | Construction |
| fishing gears and boats | Loiyangalani | Gas | Provision |
| livestock market | Loiyangalani | Dakaye | Construction |
| veterinary extension ser- vices | Loiyangalani | Gas | Provision |
| rescue boats | Loiyangalani | El Molo, Palo and Soit | Provision |
| Provision of life jackets | Loiyangalani | El Molo | Supply of life jackets |
| Establishment of irrigation scheme in Larachi centre | Loiyangalani | Mt. Kulal | Introduction of Irrigation scheme |

| | | | |
|--|-------------------|-----------|--|
| Completing ongoing irriga- tion scheme in Ngororoi sub location | Loiyangalani | Mt. Kulal | Completion of ongoing irrigation scheme |
| Tractor to Gatab community | Loiyangalani | Mt. Kulal | Provision of tractor |
| Seeds to farmers | Loiyangalani | Mt. Kulal | Provision of seeds |
| Extension services | Loiyangalani | Mt. Kulal | Provision of extension services |
| Recruiting agricultural officers in Mt. Kulal | Loiyangalani | Mt. Kulal | Employment of agricultural officers |
| Provision of technical know- how of how to cross breed cattle and shoats | Loiyangalani | Mt. Kulal | Capacity building |
| Livestock drug store and crushes to all Mt. Kulal loca- tions | Loiyangalani | Mt. Kulal | Construction of drug store for the live- stock |
| Livestock insurance be pro- vided | Loiyangalani | Mt. Kulal | Introduction of livestock insurence |
| Markets grants to livestock | Loiyangalani | Mt. Kulal | Provision of grants |
| 10 green houses at Ririma | Kargi-South- horr | Kargi | Supply of green houses |
| Korolle boys green house | Kargi-South- horr | Kargi | Supply of green houses |
| A livestock market yard in Kargi | Kargi-South- horr | Kargi | Construction of a livestock market |
| A slaughter house | Kargi-South- horr | Kargi | Construction of a slaughter house |
| Well-equipped vet officer office | Kargi-South- horr | Kargi | Construction of well equipped vet office |
| Construction of livestock market at Kurkum | Kargi-South- horr | Kargi | Construction of a livestock market |
| A livestock crush | Kargi-South- horr | Kargi | Construction of a livestock crush |
| Slaughter slab at Kur- kum | Kargi-South- horr | Kurkum | Construction of slaughter slab |
| Construction of Serichoi cattle crush | Kargi-South- horr | Southhorr | Construction of a livestock crush |
| Lapikutuk cattle crush | Kargi-South- horr | Southhorr | Repair of cattle crush |
| New cattle crush at Gorle | Kargi-South- horr | Southhorr | Construction of a cattle crush |
| New cattle crush at Mpirrich | Kargi-South- horr | Southhorr | Construction of a cattle crush |
| A livestock market at Kurungu | Kargi-South- horr | Southhorr | Construction of a livestock market |

| | | | |
|---|------------------|-----------|-------------------------------------|
| Vet services and drugs | Kargi-South-horr | Southhorr | Provision of vet services and drugs |
| A cattle crush at South Horr | Kargi-South-horr | Southhorr | Construction of a cattle crush |
| A slaughter house in South-Horr | Kargi-South-horr | Southhorr | Construction of a slaughter house |
| A slaughter house in Karare town | Karare | Karare | Construction of slaughter house |
| A livestock crush Karare town | Karare | Karare | Construction of livestock crush |
| Veterinary service and extension service yearly for livestock and agriculture | Karare | Karare | Provision of vet services and drugs |
| Construction of a livestock Market in Karare | Karare | Karare | Construction of a livestock market |
| Purchase and distribution of maize and beans seeds | Karare | Karare | Provision of maize and beans |

| | | | |
|--|----------|----------------------------|---|
| 3 farming tractor for Songa, Kituruni and Karare | Karare | Songa, Kituruni and Karare | Purchase of three faming tra |
| Initiate and sustain livestock insurance | Karare | Karare | Introduction of livestock insurance |
| Irrigation schemes in Songa, Ilpus and Leyai | Karare | Songa, Ilpus and Leyai | Establishment of irrigation sche |
| Hay store and construction of storage facilities | Karare | Karare and Songa | construction of storage facilities |
| Initiate fruit trees nursery | Karare | Karare | Introduction of fruit tree nursery |
| Farm tools like jembe, panga, slashers | karare | Karare | Supply of farm tools |
| Introduction of breed improvement program (Initiate dairy farming; zero grazing) | Karare | Karare | Initiate breed improvement program |
| Group feedlots | Karare | Karare | Initiate group feedlots |
| A slaughter house | Karare | Karare | Construction of slaughter house |
| Grass in the old livestock market | Laisamis | Laisamis | Planting of grass in the old livestock market |
| Funds to buy vaccines for live-stock cases of disease outbreak | Laisamis | Laisamis | Set aside funds to buy vaccines for live- stock cases of disease outbreak |
| Livestock insurance be established | Laisamis | Laisamis | Establishment of Livestock insurance |
| Capacity building on agricultural practice | Laisamis | Laisamis | Training on agricultural practice |
| Placing of livestock medicines at the market | Laisamis | Laisamis | Supply of animal drug at the market |
| 3 greenhouses(purchase of seeds and pesticides) | Laisamis | Laisamis | Construction of 3 greenhouses |
| Vaccination twice a year | Laisamis | Laisamis | Routine vaccination twice a year |
| Training of farmers groups of farming | Laisamis | Laisamis | Capacity building of farmers groups of farming |
| Provide loans for agricultural and live- stock groups | Laisamis | Laisamis | Provision of loans for agricultural and live- stock groups |
| Vaccine to be provided for livestock | Laisamis | Silapani | Supply of animal drug |
| Capacity building on livestock insur- ance | Laisamis | Laisamis | Training on livestock insurance |
| Disaster funds to be used during diseas- es outbreak | Laisamis | Laisamis | Immediate response during disease outbreak using disaster funds |
| Supply of animals feeds during droughts | Laisamis | Laisamis | Provision of animals feeds during droughts |

| | | | |
|--|----------|-------------------------------------|---|
| Training of people on alternatives livelihoods i.e. agribusiness | Laisamis | Laisamis | Capacity building on alternatives livelihoods i.e. agribusiness |
| Construction of greenhouse around kamatonyi river | Laisamis | kamatonyi river | Construction of greenhouse |
| Veterinary services and purchase of livestock medicines | Laisamis | Laisamis | Provision of veterinary services |
| An irrigation scheme near laga fereji borehole | Laisamis | Laisamis | Introduction an irrigation scheme |
| A slaughter house | Laisamis | Laisamis | Equipping slaughter house |
| Supply of drugs and vaccines for animals | Laisamis | Laisamis | Purchasing of drugs and vaccines for animals |
| breeding of livestock | Laisamis | Laisamis | Introduction of cross breeding |
| Vaccination of livestock | Laisamis | Laisamis | Routine vaccination |
| A livestock drugs at subsidized price. | Laisamis | Laisamis | Provision of livestock drugs at subsidized price. |
| Frequent training on disease control and disaster preparedness | Laisamis | Laisamis | Capacity building on disease control and disaster preparedness |
| Cattle crush | Laisamis | lontolio centre, ndigir and losidon | Construction of cattle crush |

| | | | |
|--|--------------------|----------------|--|
| Establishment of Green houses | Laisamis | Ulauli, Ndigir | Provision of Green houses |
| Provide animal feeds during drought season | Laisamis | Laisamis | Provision of animal feeds during drought season |
| Irrigations schemes | loglogo | Loglogo | Introduction of Irrigations schemes |
| A livestock crush | Loglogo n kamboe | Loglogo | Construction of livestock crush |
| Livestock market | Loglogo and kamboe | Loglogo | Construction of livestock market |
| Cattle dip | loglogo | Loglogo | Construction of cattle dip |
| Green houses | lokileng | Loglogo | Repair of existing green houses |
| Modern livestock crush | loglogo | Loglogo | Construction of modern livestock crush |
| Livestock killed by wild animals | All over the ward | Loglogo | Compensation for livestock killed by wild animals |
| Regraded areas | loglogo | Loglogo | Reafforestation programme establishment |
| Vaccination centre | loglogo | Gudas | Construction of vaccination centre |
| Hay production centre | loglogo | Loglogo | Improvement of irrigation scheme to produce more hay |
| Piping water to every village. | loglogo | Loglogo | Introduction of water piping projects |
| Water connections to service areas | loglogo | Loglogo | Piping water to service areas |

Roads and Public Works

| Project name | Ward | Location | Description |
|--|---------|-----------------------------------|--|
| Tarmacking of Marsabit-Maikona road | Maikona | Marsabit maikona road | Tarmacking of Marsabit-Maikona road |
| Bridge/culvert | Maikona | Lag Tham-bitu, Diba Okotu Village | Construction bridge/culvert |
| Construction of Hurri-Hills – Burgo-Tigo 72 Km | Maikona | Hurri hills | Construction of Hurri-Hills – Burgo-Tigo 72 Km |

| | | | |
|---|---------|-------------|---|
| dekane- elgade, hurri hills-forolle, hurri hills-burgabu, toricha-maikona, qatamur-toricha roads. | maikona | Ward wide | Rehabilitation for dekane- elgade, hurri hills-forolle, hurri hills-burgabu, toricha-maikona, qatamur-toricha roads |
| Hurri-Hills –Baqaa | Maikona | Maikona | Improve Hurri-Hills –Baqaa |
| Hurri-Hills-El-hadi | Maikona | Maikona | Completion of Hurri-Hills-El-hadi |
| Hurri-Hills –Balesa Road | Maikona | Maikona | Spot Improvement of Hurri-Hills –Balesa Road |
| roads at the centre | Maikona | Hurri hills | Improvement of roads at the centre |
| airstrip | Maikona | Forolle | Fencing and rehabilitation of airstrip |
| Forolle-Konyoro-Baqaa road | Maikona | Forolle | Construction of Forolle-Konyoro-Baqaa road |
| Konyoro-Baqaa road | Maikona | Forolle | Spot improvement of Konyoro-Baqaa road |
| Burarata-Idido road | Maikona | Forolle | Completion of Burarata-Idido road |
| Forolle –Shebelle (Border road) | Maikona | Forolle | Construction of Forolle –Shebelle (Border road) |
| Forolle –Ethiopian board- er road | Maikona | Forolle | Improvement of Forolle –Ethiopian board- er road |
| Forolle –Burgabo road | Maikona | Forolle | Spot improvement of Forolle –Burgabo road |

| | | | |
|--|---------------|---|--|
| Forolle- Elle-Borr Road | Maikona | Forolle | Bush clearing and widening of Forolle-Elle-Borr Road |
| lake balal,da- dach lakole, hori diqa, el isaqu malla, el boru magadho, qorqa, elbeso | North horr | lake balal,da- dach lakole, hori diqa, el isaqu malla, el boru magadho, qorqa, elbeso | Construction of bridge at lake balal,da- dach lakole, hori diqa, el isaqu malla, el boru magadho, qorqa, elbeso |
| culverts at lag koobo, sa- bab, goricha, chororte, malabot, baram- bate, and qacharo | North horr | lag koobo, sa- bab, goricha, chororte, malabot, baram- bate, and qacharo | Costruction of culverts at lag koobo, sa- bab, goricha, chororte, malabot, baram- bate, and qacharo |
| elbeso-sigirso road and elbeso- qorqa road | North horr | elbeso-sigirso and elbeso- qorqa | Construction of elbeso-sigirso road and elbeso- qorqa road |
| north horr- konon gos, gas- barambate, barambate- elgufu, chari ashe- bura, warmo- kurawa road | North horr | Konon gos , gas | Spot improvement of north horr- konon gos, gas- barambate, baram- bate- elgufu, chari ashe- bura, warmo- kurawa road |
| mile saba airstrip | North horr | Mile saba | Rehabilitation of mile saba airstrip |
| round about at north horr, gas, malabot centres | North horr | Gas,malabot | Establishment and construction of round about at north horr, gas, malabot centres |
| Marsabit-North horr road | North horr | Marsabit-North horr | Upgrade of the Marsabit-North Horr Highway |
| Low cost housing in the ward | North horr | Entire county | Construction of low cost housing |
| jua kali association | North horr | North horr | Promote production of blocks and bricks by jua kali association |
| North horr-Tharathe road | North horr | North horr-tharate | Spot improvement |
| El Isacko Malla- Malabot bridge | North horr | North Horr | Spot improvement |
| El-Boru Magatho-Barambathe route | North horr | El-Boru Mag- atho-Barambathe | Spot improvement |
| El-Beso- Qorqa route | North horr | El-Beso- Qorqa | Spot improvement |
| Malabot- Gababa route | North horr | Malabot- Gababa | Spot improvement |
| Tigo to Lagwachu road upgrad- ing | Turbi-bubbisa | Burgabo | Improvement and Maintenance |
| Dossa Wachu to Burgabo road upgrade | Turbi-bubbisa | Burgabo | Improvement and Maintenance |

| | | | |
|--------------------------------------|---------------|----------------------|--------------------------------------|
| Dossa Wachu to Burgabo road upgrade | Turbi-bubbisa | Burgabo | Improvement and Maintenance |
| Iditho-Turbi road | Turbi-bubbisa | Iditho -turbi | Improvement and Maintenance |
| Koronderi-Tigo road | Turbi-bubbisa | Koronderi-tigo | Improvement and Maintenance |
| Turbi-Titu-Dhemo-Koronderi road | Turbi-bubbisa | Turbi-bubbisa | Improvement and Maintenance |
| Turbi –Itir road | Turbi-bubbisa | Turbi-bubbisa | Improvement and Maintenance |
| Horondeeri-Segel | Turbi-bubbisa | Turbi-bubbisa | Improvement and Maintenance |
| Bubisa-Urbusa road | Turbi-bubbisa | Turbi-bubbisa | Improvement and Maintenance |
| Connecting bubbisa town to manyattas | Turbi-bubbisa | Turbi-bubbisa | Construction of bridge |
| Awaye-Lalesa road | Turbi-bubbisa | Turbi-bubbisa | Improvement and Maintenance |
| Bubisa-Kornyanyo | Turbi-bubbisa | Turbi-bubbisa | Improvement and Maintenance |
| Bubisa –Maikona | Turbi-bubbisa | Turbi-bubbisa | Improvement and Maintenance |
| Illeret- Kadite road | Illeret | Illeret- Kadite | Upgrading of Illeret- Kadite road |
| Aiy Beete- Luiromode road | Illeret | Aiy Beete- Luiromode | Upgrading of Aiy Beete- Luiromode |
| Elmaasich-Langai road | Illeret | Elmaasich-Langai | Upgrading of Elmaasich-Langai road |
| Aiy beete-Illeret road. | Illeret | Aiy beete-Illeret | Upgrading of Aiy beete-Illeret road. |

| | | | |
|--|------------------|---|---|
| Ilolo- El aany Burka road. | Illeret | Ilolo- El aany Burka | Upgrading of Ilolo- El aany Burka road. |
| Bridge at lugh halya and Kolom tikidia | Illeret | at lugh halya and Kolom tikidia | Construction of bridge at lugh halya and Kolom tikidia |
| Bush clearing | Dukana | Saberei-Qo- robo (30km) | Improvement of transport services |
| Construction of new road | Dukana | Sabarei to bales Baaqe (20km), Sele Gabaro to Qorobo road | Improvement of transport services |
| Saru to Arabtris road (60km) | Dukana | Saru arabtris rd | Construction of Saru to Arabtris road |
| Upgrading of the Kubi Adhi-malaba road | Dukana | Kubi adhi malaba | Upgrading of the Kubi Adhi-malaba road |
| Upgrading of saru to korre dam road. | Dukana | Saru-Obo- qi(border) | Upgrading of saru to korre dam road. |
| Dukana-Ilbiso –Garwole road | Dukanna | Dukana-Ilbiso –Garwole | Upgrading of the Dukana-Ilbiso-Garwole road. Construction of the Taka Balo bridge, Lag Arilo bridge |
| Yibo-border junction | Dukanna | Yibo-border junction | Upgrading and bush clearing |
| Dukana -Balesa road | Dukanna | Dukana -Balesa | Spot improvement |
| El Hadi-Dukana road | Dukanna | El Hadi-Dukana | Spot improvement |
| Balesa-Kalesa road | Dukanna | Balesa-Kalesa | Spot improvement |
| Tulu Dimtu road | Dukanna | Tulu Dimtu | Spot improvement |
| Balesa-Kilkile road | Dukanna | Balesa-Kilkile | Spot improvement |
| Marime-Daka Qaqala road | Dukanna | Marime-DakaQaqala | Upgrading |
| Cover water drainage in town | Marsabit central | Town centre | Covering water drainage in town |
| Saku primary-Guyo shibia roads | Marsabit central | Dakabaricha | Saku primary-Guyo shibia roads griding,murram and calverts and drainage system |
| Mzee Berre-Wako jaldesa route | Marsabit central | Dakabaricha | Mzee Berre-Wako jaldesa route |
| Genne to mzee Isatu route | Marsabit central | Dakabaricha | Genne to mzee Isatu route |

| | | | |
|--|------------------|-------------|--|
| Sheikh Arubu Mosque to Mzee Ote's farm | Marsabit central | Dakabaricha | Sheikh Arubu Mosque to Mzee Ote farm |
| Mata-arba sub-location | Marsabit central | Dakabaricha | Mata-arba sub-location |
| Jarso Dube-Guyo Halakhe to Haro Bota | Marsabit central | Dakabaricha | Jarso Dube-Guyo Halakhe to Haro Bota |
| Abdikadir Jillo sage-Jillo Qampare to Manyatta Jillo main road | Marsabit central | Dakabaricha | Abdikadir Jillo sage-Jillo Qampare to Manyatta Jillo main road |
| Jirime resort to wario jaba to Boru jattani to Manyatta Afya | Marsabit central | Dakabaricha | Jirime resort to wario jaba to Boru jattani to Manyatta Afya |
| From Benjamin to Lepepea Esuran | Marsabit central | Dakabaricha | From Benjamin to Lepepea Esuran |
| Jarso Dube to Arubu route | Marsabit central | Dakabaricha | Jarso Dube to Arubu route |
| Shukri Huqa to Manyatta soso | Marsabit central | Dakabaricha | Shukri Huqa to Manyatta soso |
| Adan Wote to Airstrip | Marsabit central | Dakabaricha | Adan Wote to Airstrip |
| Sora Mudha to Boru soso | Marsabit central | Dakabaricha | Sora Mudha to Boru soso |
| Road from chorora tu boru galma | Marsabit central | Town | Road from chorora tu boru galma |
| From Dima Bare to Mobla | Marsabit central | Dakabaricha | From Dima Bare to Mobla |
| No roads in majengo should be surveyed and marked | Marsabit central | Nagayo | No roads in majengo should be surveyed and marked |
| No becons | Marsabit central | Nagayo | No becons |
| In Nyayo road we need tittle deeds roads already surveyed. | Marsabit central | Nagayo | In Nyayo road we need tittle deeds roads already surveyed. |

| | | | |
|---|------------------|---------------------|---|
| Majengo: survey started but disappeared no becon | Marsabit central | Nagayo | Need for another survey |
| From slaughter house to Manyatta daba | Marsabit central | Jirime | Spot improvement ,murrum and griding |
| fider road | Marsabit central | Jirime | Construction of all the fider road |
| Old slaughter house road | Marsabit central | Mountain | Tarmacking of Old slaughter house road |
| Improvement of Fider roads | Marsabit central | Mountain | Fider roads to be murrum |
| Drainage system | Marsabit central | Mountain | Construction of Drainage system |
| Covering of Road side | Marsabit central | Mountain | Road side to be covered to avoid accidents |
| Box culbad at Hajj Oshe | Marsabit central | Mountain | Box culbad at Hajj Oshe |
| Roads especially wabera to chiefs' office | Marsabit central | Mountain | Completion of all roads especially wabera to chiefs' office |
| Bus Park | Marsabit central | Mountain | Construction of Bus Park for every stages |
| Sewerage system | Marsabit central | Mountain | Construction Sewerage system for MBT town |
| Disaster unit | Marsabit central | Mountain | Disaster unit should be strengthened |
| CCTV installation | Marsabit central | Mountain | CCTV in mbt town to curb crime |
| Public screen in town | Marsabit central | Mountain | Public screen in town |
| Improvement of road network across ward | Sagante-Jaldesa | Sagante-Jaldesa | Improvement of road network across the ward |
| Kuppiqallo-Dokatu-Jaldesa borehole | Sagante-Jaldesa | Kuppiqallo-Dokatu | Equipments installation |
| QuppiBoji-kobbathi | Sagante-Jaldesa | KuppiBoji -kobbathi | equipments nstallation of necessary |
| Sagantewells-Malkadimtu | Sagante-Jaldesa | Sagante-Malkadimtu | High level equipments like generators,solar,pumps etc |
| Balozi-Dirib center-kubi bagasse -Qacha- cha pry road | Sagante-Jaldesa | Badas and Dirib | Spot improvement ,murrum and drainage system |

| | | | |
|---|-----------------|---|---|
| Dub Gindole – Dogogicha | Sagante-Jaldesa | Badass | Murram,spot improvement,drainage system and culvate |
| Diribcenter-Dub Gindole | Sagante-Jaldesa | Dirib | Murram, pave and grade |
| BoruHaro-kupio-nawale-Dokatu | Sagante-Jaldesa | Boru haro | Murram, pave and grade |
| Badassa-Golole-DaichQente | Sagante-Jaldesa | Badass | Murram, pave and grade |
| Dirib center-Gombovil-lage-Malkajirime | Sagante-Jaldesa | Dirib | Murram, pave and grade |
| Badassa-Baqato | Sagante-Jaldesa | Badass | Murram, pave and grade |
| Ejersamuda-Kukub Tiro | Sagante-Jaldesa | Dirib | Murram, pave and grade |
| KubiBagasa-Mama Raga/waqojaldesa | Sagante-Jaldesa | Dirib | Murram, pave and grade |
| Diribcenter –Jikoni-jaldesa | Sagante-Jaldesa | Dirib | Murram, pave and grade |
| MarsabitTown-Jaldesa (expansion) | Sagante-Jaldesa | Central/jaldesa | Murram, pave and grade |
| Dub gindhole-slab | Sagante-Jaldesa | Badass | Contruction of slab |
| Gabrascheme-Jaldesa | Sagante-Jaldesa | Badass | Murram, pave and grade |
| Gabrascheme-Jaldesa | Sagante-Jaldesa | Badass | Murram, pave and grade |
| Maliki – Badasa | Sagante-Jaldesa | Malik/Badass | Murram, pave and grade |
| QiltaBaballa- (tojoin)Kara-Dirib | Sagante-Jaldesa | Qilta/Dirib | Murram, pave and grade |
| KubiBoji-KubiAdhi | Sagante-Jaldesa | Kubi boji/kubi adhi | Murram, pave and grade |
| From KBC-kubi-dibayu-Adama | Sagante-Jaldesa | Across the ward | Murram, pave and grade |
| Dub Gobba-Gar qarsawell | Sagante-Jaldesa | qilta | Murram, pave and grade |
| Sagantewells-kubigadamoji-Malkadimtu | Sagante-Jaldesa | sagante | Installation of of high standard equipments |
| BarakoJaldasa-Malka-Godana-Kubibada | Sagante-Jaldesa | jaldesa | Murram, pave and grade |
| Kito-kubisalla-Haro –Girisa-kubbiokolle | Sagante-Jaldesa | Kito-kubisalla-Haro –Girisa-kubbiokolle | Expansion of pond and improvement of road network |
| Dika arb fakata-Qorobo | Sagante-Jaldesa | Dika arb fakata-Qorobo | Improvement of the road |
| Kuppiqallo-Dokatu-Jaldesa borehole | Sagante-Jaldesa | jaldesa | Installation of equipments such as solar and generators |

| | | | |
|---|-----------------|--------------------|--|
| QuppiBoji-kobbathi | Sagante-Jaldesa | QuppiBoji-kobbathi | Murram, pave and grade |
| Sagantewells-Malkadimtu | Sagante-Jaldesa | sagante | Installation of solar panes and high capacity generators |
| Balozi-Dirib center-kubi bagasse -Qacha- cha pry road | Sagante-Jaldesa | badass | Murram, pave and grade |
| Bus stages along Makutano-sololo town road. | Sololo | Sololo Town | Bus stages to be set up along Makutano-sololo town road. |
| Upgrading of roads | Sololo | Ward wide | Upgrading of roads network across the ward |
| Road reserve and service lanes | Sololo | Sololo Town | Marking of Road reserves and service lanes along the tarmac road |
| Bridge rails guards | Sololo | Sololo Town | Install bridge rails guards in Sololo. One to be set up at Mzee Elema Kanano |
| Rail guards on all bridges | Sololo | Sololo Town | Install Rail guards on all bridges from makutano. |
| Ramat- ta- Aria-Rimessa road | Sololo | Sololo Town | New road to be constructed from Ramat- ta- Aria-Rimessa. |

| | | | |
|--|-----------------|--------------------|--|
| access road in Sololo town | Sololo | Sololo Town | Grading of access road in Sololo town |
| Town streets (markets to Gada health center) | Sololo | Sololo Town | Grading of all town streets (markets to Gada health center) |
| Ramata to Anona road | Sololo | Sololo Town | Rehabilitation of Ramata to Anona road |
| Access road to Abo Ilme | Sololo | Sololo Town | Provision of access road to Abo Ilme |
| New road from the tarmac to DC to Eldera to Borole mountain. | Sololo | Sololo Town | Construction of New road from the tarmac to DC to Eldera to Borole mountain. |
| New road from Buqele road to Anona | Sololo | Sololo Town | Construction of new road from Buqele road to Anona |
| Standard roads: from Huqa Guled junction to the border | Sololo | Anona | Improvement of standard roads: from Huqa Guled junction to the border |
| Anona primary to Abbo manyatta | Sololo | Anona | Improvement of Anona primary to Abbo manyatta roads |
| Bukele to Anona primary | Sololo | Anona | Bukele to Anona primary roads improvement |
| Mado adi-Sololo-Waye Godha road and construction of bridges. | Sololo | Woyye | Murraming of Mado adi-Sololo-Waye Godha road and construction of bridges. |
| Mado Adi-Abo Ilme road | Sololo | Woyye | Construction of Mado Adi-Abo Ilme road (new road?) |
| Mado adi to Aria road | Sololo | Woyye | Mado adi to Aria road to be upgrade |
| Bridge at Malka Dhulach Qallu | Sololo | Woyye | Construction of Bridge at Malka Dhulach Qallu |
| Mado adi Aria road | Sololo | Woyye | Murraming of Mado adi Aria road |
| New road from Aria to Rimesa | Sololo | Woyye | Construction of New road from Aria to Rimesa |
| Cattle dips at Golole borehole | Uran | Golole | Construction of cattle dips at Golole borehole |
| Golole to Dibu Dadacha road | Uran | Golole/Dibu | Construction of Golole to Dibu Dadacha road |
| QuppiBoji-kobbathi | Sagante-Jaldesa | QuppiBoji-kobbathi | Murram, pave and grade |

| | | | |
|---|--------|--------------------|--|
| Upgrading of the following roads; demo- ambalo road-Rawan – itir | Uran | Rawan, | Murram,pave,griding . |
| Ele borr – ele dimtu to magadho Uran – lataka – gawale – ele borr Lataka – gathloni | | Elebor, | |
| Golole – dibu dadacha – qon-qom – sololo makutano | | Uran, Lataka, | |
| Sololo – golole – uran – yashare – walda road to bitumen standard | | Golole, Yashar, | |
| Rawan- funnan qumbi road | | Walda | |
| Golole – uran 8km | Uran | Golole/uran | Golole –uran 8km upgrading |
| Golole Godha road 3km | Uran | golole | Construction of Golole Godha road 3km |
| Bridge at Balle Dibiftu | Uran | Balle dibiftu | Bridge to be constructed |
| Golole –yasare road | Uran | Golole | Full gravelling of Golole –yasare road |
| Golole-karbururi road | Uran | Golole/karbururi | Golole-karbururi road improvement |
| Goromuda main road to highway (3kms). | Butiye | goromuda | Construction of the link |

| | | | |
|--|--------|------------------|---|
| Road from frontier to the public cemetery near Moyale boys (3kms) | Butiye | Butiye | Construction of the Road |
| Road from the livestock market through Harosa to the main road (3kms) | Butiye | Harosa | Improvement of Road |
| Road from livestock market to Oda (7kms) | Butiye | oda | Spot improvement of Road |
| Road from Muslim primary school to Harosa village (3kms). | Butiye | Harosa | Improvement of Road |
| Road from public cemetery to Okoku dam. | Butiye | Cemetry/okoku | Construction Road from public cemetery to Okoku dam. |
| Road from Haro salo plot to Butiye primary school. | Butiye | Haro salo/butiye | Spot improvement Road from Haro salo plot to Butiye primary school. |
| Road from mosque through the chiefs Office, Frontier to livestock market (1.5kms). | Butiye | frontier | Improvement of Road from mosque through the chiefs Office, Frontier to livestock market (1.5kms). |
| Road from Dadach Waraba to Jirmo Racha plot (2 kms). | Butiye | Waraba/racha | Spot improvement Road from Dadach Waraba to Jirmo Racha plot (2 kms). |
| Road from Guyo Godana plot through Dadu Waqo to Chiefs office. | Butiye | Guyo godana | Spot improvement of Road |
| Road from Maal Aliow junction to Harosa primary. | Butiye | Harosa | Spot improvement of Road from Maal Aliow junction to Harosa primary. |
| Bridge between Harosa village and Harora primary school | Butiye | Harosa | Construction of Bridge |
| Improve BoriSomare moyale road 17k | Butiye | Bori | Improvement of the road |
| Improve Bori to bori junction road 10kms. | Butiye | Bori | Improve the road |
| Improve Bori junction to kob road 20kms | Butiye | Bori | Improve the road |
| Improve Antuta to laqi road (40kms) | Butiye | Bori | Improve Antuta to laqi road (40kms) |
| Kate-qalasapana-Antuta road (15kms) | Butiye | Bori | Construction of New road |
| Dadach Lakole-Adada to kura road | Butiye | Bori | Construction of New road |

| | | | |
|---|--------|--------|---|
| Construct Dadach Lakole Kob-kate-kaka-la-bori road (13kms) | Butiye | Bori | Construction of New road |
| Construct Kubbe-Arade road (65 kms) | Butiye | Bori | Construction of New road |
| Construct Laqi-toy road (25kms) | Butiye | Bori | Construction of New road |
| Construct Laqi-Dadacha road (8kms) | Butiye | Bori | Construction of New road |
| Construct Bori-Karobo (15kms) | Butiye | Bori | Construction of New road |
| Sessi to Somare road with a bridge at (Qaa Qolati) (6 kms) | Butiye | Somare | Construct Sessi to Somare road with a bridge at (Qaa Qolati) (6 kms) |
| Butiye to Teso link bridge | Butiye | Somare | Construct Butiye to Teso link bridge |
| old road from Sessi to Somare (remove obstacles include rocks) and repair bridges from Somare to Holale junction (15 kms) | Butiye | Somare | Upgrade old road from Sessi to Somare (remove obstacles include rocks) and repair bridges from Somare to Holale junction (15 kms) |

| | | | |
|--|--------|--------|---|
| Qilta to Mangata road (10kms) | Butiye | Somare | Construct Qilta to Mangata road (10kms) |
| 6 Km road from Baliti to Erwedhe at Oda | Golbo | Odda | Murram paving and graveling of 6 Km road from Baliti to Erwedhe at Oda |
| 4Km road from Funnantuti to Oda pry school | Golbo | Odda | Graveling of 4Km road from Funnantuti to Oda pry school |
| 20 Km road from Oda airstrip to Irres-Guyokiti | Golbo | Odda | Murram paving and graveling of 20 Km road from Oda airstrip to Irres-Guyokiti |
| 3 Km road from mosque junction to old borehole | Golbo | Odda | Murram paving and graveling of 3 Km road from mosque junction to old borehole |
| Oda primary school road to oldborehole | Golbo | Odda | Graveling of road from Oda primary school to old borehole |
| 13 Km road from Funnantuti to Gimbe new road Hadessa | Golbo | Odda | Graveling of 13 Km road |
| OMC to Hadessa road 4Km | Golbo | Odda | Murram paving and graveling |
| new road from Gimbe-Funnannyata4Km | Golbo | Odda | Construct new road |
| new road from Gimbe to Funannyata4Km | Golbo | Odda | Construct new road |
| 10 Km road from Gimbe to Chiracha | Golbo | Odda | Graveling of 10 Km road |
| 13 Km road from Chiracha to Godhe | Golbo | Odda | Expansion of 13 Km road |
| new road from Funannyata to Iladhu 13 Km | Golbo | Odda | Construct new road |
| Iladhu to Qolob 12Km road | Golbo | Odda | Graveling of road |
| Funannyata to Qolob 12 Km road | Golbo | Odda | Graveling of road |
| new road from Godhe to Kobol | Golbo | Odda | Construct new road |
| new road from Qolob to Antut | Golbo | Odda | Construct a new road |
| Godoma - Watiti - Gambela 25Km | Golbo | Godoma | Murram paving and graveling |
| new road from Godoma Diko to Garse | Golbo | Godoma | Construction of new road |
| Godoma AP line to Godoma shallow well 10 Km | Golbo | Godoma | Construction of road |
| Godoma to Nana junction via Godoma Diko 15 Km | Golbo | Godoma | Construction of road from Godoma to Nana junction via Godoma Diko 15 Km |
| Watiti to Qor- gala water pan | Golbo | Godoma | Construction of road |
| Gambela to Burkahar through Misa to Funaannyatta | Golbo | Godoma | Construct road |

| | | | |
|--|-------|-------|--|
| Nana to Godoma Didiko 8 Km | Golbo | Nana | Construction of road from Nana to Godoma Didiko 8 Km |
| Bridge at Qorobo village | Golbo | Nana | Construct bridge at Qorobo village |
| Road from Qonqom to Nana through Sororo hills 8 Km | Golbo | Nana | Construction of road from Qonqom to Nana through Sororo hills 8 Km |
| Walensutaka to Buruti village road | Golbo | Nana | Construction of road from Walensutaka to Buruti village |
| Qonqom to Nana short cut road | Golbo | Nana | Construction of road from Qonqom to Nana short cut road |
| Dabel hospital road | Golbo | Dabel | Murram paving and graveling of Dabel hospital road |
| Feeder road from Dabel, Eldido to Hote 20 Km | Golbo | Dabel | Expansion of feeder road from Dabel, Eldido to Hote 20 Km |

| | | | |
|--|-------|------------|---|
| Feeder road from Dabel to Sire | Golbo | Dabel | Expansion of feeder road from Dabel to Sire |
| Feeder roads from Dabel to Gambela | Golbo | Dabel | Expansion of feeder roads from Dabel to Gambela |
| Feeder road from Dabel, Abotey, Kubiraga, Rabale, Gode to Funan-nyata 40 Km | Golbo | Dabel | Expansion of feeder road from Dabel, Abotey, Kubiraga, Rabale, Gode to Funan-nyata 40 Km |
| Feeder road from Dabel, Yabb, irreswato, SireGudo to Kobol 80 Km | Golbo | Dabel | Expansion of feeder road from Dabel, Yabb, irreswato, SireGudo to Kobol 80 Km |
| Feeder road from Dabel through Dud-adhi, Aliaga, iresKuro Qam-pi to Qoloba 50 Km | Golbo | Dabel | Expansion of feeder road from Dabel through Dud-adhi, Aliaga, iresKuro Qam-pi to Qoloba 50 Km |
| Feeder road from Dabel to Guyo Timo 9 Km | Golbo | Dabel | Expansion of feeder road from Dabel to Guyo Timo 9 Km |
| Feeder road from Guyo Timo through Toi, Mokoror to Laqi 60 Km | Golbo | Dabel | Expansion of feeder road from Guyo Timo through Toi, Mokoror to Laqi 60 Km |
| Feeder road from Guyo Timo to Dud-Adhi 18 Km | Golbo | Dabel | Expansion of feeder road from Guyo Timo to Dud-Adhi 18 Km |
| Feeder road from Guyo Timo to Aliaga 30 Km | Golbo | Dabel | Expansion of feeder road from Guyo Timo to Aliaga 30 Km |
| Feeder road from Golla village to Shanan | Golbo | Dabel | Expansion of feeder road from Golla village to Shanan |
| Feeder road from Golla to Kochore road | Golbo | Dabel | Expansion of feeder road from Golla to Kochore road |
| Nana junction through nana village to the border 6km | Golbo | Nana | Proper marraming of nana junction through nana village to the border 6km |
| Road from nana junction to kubi chake water pan | Golbo | Nana | Improvement of road from nana junction to kubi chake water pan |
| Bridge between nana village and qorobbo village | Golbo | Nana | Construction of bridge between nana village and qorobbo village |
| Road from nana central to nana primary | Golbo | Nana | Proper marraming of road from nana central to nana primary |
| Feeder road from Golla to kubi Bube. | Golbo | Dabel | Expansion of feeder road from Golla to kubi Bube. |
| Feeder road from Dir-Dima to Guyo Timo | Golbo | Dabel | Expansion of feeder road from Dir-Dima to Guyo Timo |
| Feeder road from Misa to el-dido | Golbo | Dabel | Expansion of feeder road from Misa to el-dido |
| 2km road from highway to funa nyatta dispensary | Golbo | funanyatta | Construction of 2km road from highway to funa nyatta dispensary |
| 20km road from funanyat-ta village to kinisa village | Golbo | funanyatta | Construction of 20km road from funanyat-ta village to kinisa village |

| | | | |
|---|----------------|------------|--|
| 12km road from funanyat-ta village to gode village | Golbo | funanyatta | Construction of 12km road from funanyat-ta village to gode village |
| Houses for poor households | Golbo | funanyatta | Construction of houses for poor households |
| Feeder road from Misa to Gambella | Golbo | Dabel | Expansion of feeder road from Misa to Gambella |
| Road from AP post to Lami | Heilu-Manyatta | Heilu | Rehabilitate road from AP post to Lami |
| Road from Taqwa mosque to Emmanuel building (Mzee Kore to Lagsera). | Heilu-Manyatta | Lami | Rehabilitate road from Taqwa mosque to Emmanuel building (Mzee Kore to Lagsera). |
| Al-Rahman mosque to border. | Heilu-Manyatta | Lami | Rehabilitate Al-Rahman mosque to border. |

| | | | |
|---|----------------|----------|--|
| Road from Mzee Shote to Krashidin institution | Heilu-Manyatta | Lami | Rehabilitate road from Mzee Shote to Krashidin institution |
| Access road from Lami to Helu (5km) | Heilu-Manyatta | Lami | Rehabilitate access road from Lami to Helu (5km) |
| Al-Rahma to Heilu road (3kms). | Heilu-Manyatta | Lami | Al-Rahma to Heilu road (3kms). |
| Mzee siko dae to lagsera | Heilu-Manyatta | Lami | Mzee siko dae to lagsera |
| Quba mosque to manyatta mixed sec sch. | Heilu-Manyatta | Manyatta | Rehabilitation of the road |
| Bandos residence to Moyale girls sec. sch. | Heilu-Manyatta | Manyatta | Rehabilitation of the road |
| Livestock to manyatta mixed sec. sch.c | Heilu-Manyatta | Manyatta | Rehabilitation of the road |
| Adama's residence to Moyale Girls sec. sch. | Heilu-Manyatta | Manyatta | Rehabilitation of the road |
| Hirbo Dime's residence to Moyale girls. | Heilu-Manyatta | Manyatta | Rehabilitation of the road |
| Bambaraqa to heillu primary | Heilu-Manyatta | Manyatta | Rehabilitation of the road |
| Taqwa mosque to dambabas house | Heilu-Manyatta | Manyatta | Rehabilitation of the road |
| Moyale Girls sec. sch. to Gub-alticha | Heilu-Manyatta | Manyatta | Rehabilitation of the road |
| Kinisa to Harsaqo road (12kms) | Heilu-Manyatta | Kinisa | Rehabilitation of the road |
| Kinisa to Hallo Bulla road (20kms) | Heilu-Manyatta | Kinisa | Rehabilitation of the road |
| Link road from Heilu Police Post to Man- sille Diko to Harbor. | Heilu-Manyatta | Heilu | Rehabilitation of the road |
| Link road from Heilu Police to Social Hall to Heilu primary. | Heilu-Manyatta | Heilu | Rehabilitation of the road |
| Jamia mosque to Heilu primary | Heilu-Manyatta | Heilu | Rehabilitation of the road |
| Soko diko to Masjid Nur | Heilu-Manyatta | Heilu | Rehabilitation of the road |
| Heilu to Mansile road (Bamarda to dispen- sary); dispensary to olla chari | Heilu-Manyatta | Heilu | Rehabilitation of the road |
| Oda to mana village in mansile (15kms) | Heilu-Manyatta | Heilu | Rehabilitation of the road |
| Moyale Girls to Funan Dimo (10 kms) | Heilu-Manyatta | Heilu | Rehabilitation of the road |
| Tarmack main Heilu road upto Police post and Heilu primary | Heilu-Manyatta | Heilu | Rehabilitation of the road |
| Road from DF to Garba | Obbu | DF | Construct road from DF to Garba |
| Road from Mukh Gurra to Aria | Obbu | DF | Murram paving and gravel |
| DF to Qarari road | Obbu | DF | Murram paving and gravel |
| Road from Kukub to Ajaale | Obbu | DF | Construct road from Kukub to Ajaale |
| Garba road to join Bosnia road | Obbu | DF | Completion of the road |
| Kukub Guna road | Obbu | DF | Construct Kukub Guna road |
| Speed bumps at Kukub | Obbu | DF | Erect speed bumps at Kukub |

| | | | |
|--|-----------------|------------------|---|
| Sololo Makutano Lafen road 40km | Obbu | Sololo Maku-tano | Murram paving and gravel of sololo Ma- kutano Lafen road 40km |
| New road from Sololo Maku- tano via Hoga to Ambalo road 70 Km | Obbu | Sololo Makutano | Construct a new road from Sololo Maku- tano via Hoga to Ambalo road 70 Km |
| Road from Makutano primary to dispensary | Obbu | Sololo Makutano | Murram paving and graveling of road from Makutano primary to dispensary |
| Road from Wayama village to Mado Kome | Obbu | Sololo Makutano | Construct murram road from Wayama village to Mado Kome |
| New road from Sololo Makuta- no junction to Rimes 40 Km | Obbu | Sololo Makutano | Construct new road from Sololo Makuta- no junction to Rimes 40 Km |
| New road from Dibu Dadhacha to Golole 25 Km | Obbu | Sololo Makutano | Construct new road from Dibu Dadhacha to Golole 25 Km |
| Dambalafachana Ambalo road | Obbu | Ambalo | Tarmac Dambalafachana Ambalo road |
| Malbebalu Laqi road | Obbu | Ambalo | Graveling of Malbebalu Laqi road |
| Malbebalu Sibilo road | Obbu | Ambalo | Graveling of Malbebalu Sibilo road |
| Road from Ambalo via Dee- mo to Badhan Reero | Obbu | Ambalo | Graveling of road from Ambalo via Dee- mo to Badhan Reero |
| Ambalo Rawan road | Obbu | Ambalo | Gravel of Ambalo Rawan road |
| Funannyata to basir road 132 Km | Obbu | Ambalo | Construct Funannyata to basir road |
| Badan rero to Aradhe road 70 Km | Obbu | Ambalo | Construct Badan rero to Aradhe road |
| Badhan rero to Tullu roba road 60 Km | Obbu | Ambalo | Construct Badhan rero to Tullu roba |
| Nurkey's petrol station through cross road to the border | Moyale township | B. street | Murram, pave and grade |
| Bamaraqa jct to Halake Boru junction | Moyale township | Town | Murram, pave and grade |
| Mama Rufo-Day Star Primarys school – Itisam to border plus four feeder roads | Moyale township | Sessi | Murram, pave and grade |
| St Mary junction through cross road to the border (main bishara street) | Moyale township | B. street | Murram, pave and grade |
| Nagele chemist to the border | Moyale township | B. Street | Murram, pave and grade |
| The road at Mohamed bokotex shop through Bilal academy to the border. | Moyale township | B. Street | Murram, pave and grade |
| Petrol station (Abdullahi Yurub) to cross road | Moyale township | B. Street | Murram, pave and grade |
| Umulqura to Manyatta | Moyale township | B. Street | Murram, pave and grade |
| Moyale polytechnic to Gollo and Frontier schools | Moyale township | Gurumesa | Murram, paving and grading |
| Gurumesa Chief's office to Muslim primary school | Moyale township | Gurumesa | Murram, paving and grading |
| Korane to livestock market | Moyale township | Gurumesa | Murram, paving and grading |
| Gurumesa market to Rashid Mahmud | Moyale township | Gurumesa | Murram, paving and grading |
| Abdi Aila to livestock market | Moyale township | Gurumesa | Murram, paving and grading |
| Gallo Walde to Gurumesa market | Moyale township | Gurumesa | Murram, paving and grading |
| Sadia Sora to Main road of livestock market | Moyale township | Gurumesa | Murram, paving and grading |
| Gurumesa market to Anish | Moyale township | Gurumesa | Murram, paving and grading |
| From Hajo's stores to the Kenya Ethiopia border | Moyale township | Gurumesa | Murram, paving and grading |

| | | | |
|--|-----------------|---------------------------|--|
| Crossroad to rashid to the border post | Moyale township | Gurumesa | Murram, paving and grading |
| Cross road to Abdiaziz Baraka | Moyale township | Gurumesa | Murram, paving and grading |
| Gateway to Saifullah mosque. | Moyale township | Gurumesa | Murram, paving and grading |
| Hassan Mahad to Quba mosque | Moyale township | Gurumesa | Murram, paving and grading |
| Mohamed computer to Gura Kulalo | Moyale township | Gurumesa | Murram, paving and grading |
| Boru Golicha to Issack Liban | Moyale township | Gurumesa | Murram, paving and grading |
| Moyale junior through Yaqub to Manyatta | Moyale township | Gurumesa | Murram, paving and grading |
| Bishar Jirow to Mohamed Burji | Moyale township | Gurumesa | Murram, paving and grading |
| Foot bridge for Al Huda primary school | Moyale township | Gurumesa | Murram, paving and grading |
| Graveling and paving of 14 access roads at Sessi centre | Moyale township | Sessi | Graveling and paving |
| Korr-Logloglo (115km) | Korr-Ngurnit | Korr-Ngurnit | Tarmacking of road from Korr-Logloglo (115km) |
| Construction of new road from Korr-Bu- ron-Karare | Korr-Ngurnit | Korr-Bu- ron-Karare | To create an alternative route during rainy season and be used to do hydro- logical surveys |
| Korr-Namarei road | Korr-Ngurnit | Korr-Namarei | Tarmacking of road Korr-Namarei |
| Halisirwa airstrip | Korr-Ngurnit | Halisirwa | Airstrip upgrading |
| Improve all roads/tarmac i.e Korr-Ilaut, Korr- Loglogo, Korr- Laisamis, Korr- Kar- gi, Korr- Ngurnit | Korr-Ngurnit | Korr-Ngurnit | Improve all roads/tarmac i.e Korr-Ilaut, Korr- Loglogo, Korr- Laisamis, Korr- Kar- gi, Korr- Ngurnit |
| New bridge at Koya and Malgis | Korr-Ngurnit | Koya and Malgis | New bridge at Koya and Malgis |
| Korr- Hafare road to Loiyangalani | Korr-Ngurnit | Korr-Ngurnit | Korr- Hafare road to Loiyangalani to be revived |
| Upgrading of all Balah roads Kurti-Deer-Nomadic | | | Upgrading of all Balah roads Kurti-Deer-Nomadic |
| Korr-Balah dispensary | | | Korr-Balah dispensary |
| Drifts construction at Urowen Hafare-Matarbah road | Korr-Ngurnit | Balah | Drifts construction at Urowen Hafare-Matarbah |
| Korr-Namarei road | Korr-Ngurnit | Korr-Namarei | Upgrading of Korr-Namarei road |
| Korr-Ilaut road | Korr-Ngurnit | Korr-Ilaut | Upgrading of Korr-Ilaut road |
| Bridge at Malgis (Korr-Lais- amis route) | Korr-Ngurnit | Korr-Ngurnit | Construct a bridge at Malgis (Korr-Lais- amis route) |
| Lekuchula-Harugu- rayo-Manyatta-Torre | Korr-Ngurnit | Lekuch- ulla-Haru- | Bush clearing of Leku- chula-Harugu- rayo- Manyatta-Torre |
| Ngurunit –Mpagas road (14km) | Korr-Ngurnit | Ngurunit –Mpagas | Upgrading of Ngurunit – Mpagas road (14km) |
| Lependera Ngurunit Road Junction to Ngurunit Shallow wells | Korr-Ngurnit | Lependera Ngu- runit, | Bush clearing Lependera Ngurunit Road Junction to Ngurunit Shallow wells |
| Lependera Illaut road | Korr-Ngurnit | Lependera Illaut road | Bush clearing Lependera Illaut road |
| Ngurunit to Lmoti road | Korr-Ngurnit | Ngurunit to Lmoti road | Upgrading of Ngurunit to Lmoti road |
| Lmoti to Lependera road | Korr-Ngurnit | Lmoti to Lepende- ra road | Upgrading of Lmoti to Lepende- ra road |
| Sarima –loiyangalani road | Loiyangalani | Loiyangalani center | Upgrading of sarima –loiyangalani road |

| | | | |
|---|--------------|---------------------|--|
| Loiyangalani –Moite road | Loiyangalani | Loiyangalani center | Upgrading of loiyangalani – Moite road |
| El molo-Moite road | Loiyangalani | Loiyangalani center | Upgrading of El molo-Moite road |
| Loiyangalani arapal road | Loiyangalani | Loiyangalani center | Upgrading of loiyangalani arapal road |
| Loiyangalani to Moite road, parkishon road from main road to manyat- ta | Loiyangalani | | Upgrading of Loiyangalani to Moite road, parkishon road from main road to manyat- ta |

| | | | |
|--|-----------------|---------------|---|
| El Molo-Losoroit, Lentent Adap | Loiyangalani | Moite | Repair of part of the road |
| dakaye road and the road from el molo to dakaye | Loiyangalani | Gas | Repair of dakaye road and the road from el molo to dakaye |
| El molo to Moite road | Loiyangalani | El Molo | Construction of El molo to Moite road |
| loiyangalani larachi road | Loiyangalani | Mt. Kulal | Repair of loiyangalani larachi road |
| gatap mbarnat road then lomu- gul | Loiyangalani | Mt. Kulal | Repair of gatap mbarnat road |
| serima to Mt. Kulal road | Loiyangalani | Mt. Kulal | Repair and clacaring of road |
| 40 km road from serelminong to gatab | Loiyangalani | Mt. Kulal | Repair of 40 km road |
| Lagga gabions at lmwakiteng/ku- lamawe/ nakwamekwi 1km | Loiyangalani | Mt.kulal | Construction of Lagga gabi- ons |
| Adaap lagga concret slab moitye | Loiyangalani | Mt kulal | Construction of concret slab moitye |
| Losikiriachi to gatap roadthrough the forest | Loiyangalani | Mt. Kulal | Repair of losikiriachi to gatap roadthrough the forest |
| Olturot junction | Loiyangalani | Mt. Kulal | Repair of olturot junction |
| Olturot to losikirachi | Loiyangalani | Mt. Kulal | Repair of olturot to losikirachi |
| Olturot via ngororoi to arapal road | Loiyangalani | Mt. Kulal | Repair of the road |
| Arapal road to lorian and clearing bushes | Loiyangalani | Mt. Kulal | Repair of road |
| Roads from Marsabit-Kargi | Kargi-Southhorr | Kargi | Upgrading of roads |
| Kargi-Darkhane road | Kargi-Southhorr | Kargi | Upgrading of Kargi-Darkhane road |
| Kurkum-Yell road | Kargi-Southhorr | Kargi | Upgrading Kurkum-Yell road |
| Arge-Kurungu road | Kargi-Southhorr | Southhorr | Arge-Kurungu road upgrading |
| Kurungu-Koros road | Kargi-Southhorr | Southhorr | Kurungu-Koros road upgrading |
| South-Horr road | Kargi-Southhorr | Southhorr | Grading of South-Horr road |
| 2 bridges at serichoi and mermeji | Kargi-Southhorr | South horr | Construction of 2bridges |
| Arge-Gorle road | Kargi-Southhorr | Southhorr | Arge-Gorle road grading |
| Arge-Koromile road | Kargi-Southhorr | Southhorr | Arge-Koromile road grading |
| Mermeji-Serichoi road | Kargi-Southhorr | Southhorr | Mermeji-Serichoi road grading |
| Road from Badasa to Karare | Karare | Karare | Construction of raod |
| Road from Songa to Gudas | Karare | Songa/karare | Construction of road |
| Leyai to Matalama road | Karare | Leyai | Upgrading of Leyai to Matala- ma road |
| Lpus to Nkusoro | Karare | Lpus /Nkusuro | Upgrading of Lpus to Nkusoro |
| Bongole to Chop | Karare | karare | Upgrading of Bongole to Chop |
| Nongorio to Minchominyi | Karare | Nongorio | Improvement of the road |
| Kulapesa to Lankarai | Karare | karare | Kulapesa to Lankarai contruc- tion |
| KWS to Loisuus | Karare | Loisuus | KWS to Loisuus construction |

| | | | |
|---------------------------------------|--------|-------------|---------------------------------------|
| Karare to Burron to Korr | Karare | Korr/karare | Karare to Burron to Korr construction |
| Road to Barasa park and health center | Karare | Barasa | Road to Barasa park construction |
| Songa to Leyai | Karare | Songa/leyai | Songa to Leyai spot improvement |
| Safety bumps along the highway | Karare | karare | Construction of safety bumps |
| Minchominyi to Lalmalo | Karare | Minchominyi | Minchominyi to Lalmalo upgrading |

| | | | |
|---|----------|------------------------|---|
| Safety bumps along the highway | Laisamis | Laisamis | Construction of safety bumps along the highway |
| Minchominyi to Lalmalo | Laisamis | Minchominyi to Lalmalo | Construction of Minchominyi to Lalmalo roads |
| Ndigir lontolio road | Laisamis | ndigir lontolio | Construction of ndigir lontolio road |
| Ndigir lontolio merille road | Laisamis | merille | Ndigir lontolio merille road construction. |
| Laisamis to lontolio road | Laisamis | lontolio | Laisamis to lontolio road construction |
| Lontolio to waltei road | Laisamis | Lontolio/waltei | Lontolio to waltei road construction |
| Lontolio to ngorion e olowa road | Laisamis | Lontolio/elowa | Lontolio to ngorion e olowa road construction |
| Lontoilio to ulauli (lwamorra) | Laisamis | Lontolio/ulauli | Lontoilio to ulauli (lwamorra) construction |
| Merille to losidan road | Laisamis | merille | Merille to losidan road construction |
| Losidan to ulauli | Laisamis | Losidan/ulauli | Losidan to ulauli (need for a standard recommended drift) |
| koya to turng'ung' to koom road | Laisamis | Koya/turng'ung'/koom | Construction of koya to turng'ung' to koom road |
| Laisamis –tursi- serel- palwa road | Laisamis | Tursi/serel/palwa | Maintenance of Laisamis –tursi- serel- palwa road |
| Merille to nolotola road | Laisamis | merille | Construction of merille to nolotola road |
| Thabas mog to wayee road | Laisamis | Thabas,mog | Construction of thabas mog to wayee road |
| Guthas to chur road | Laisamis | Guthas /chur | Construction of Guthas to chur road |
| Survey and of title deeds to neribi community | Laisamis | Neribi | Survey and issue of title deeds to neribi community |
| Merille to Noolotook road and to Noonkunono | Laisamis | Merille/noonkunono | Construction of merille to Noolotook road and to Noonkunono |
| Roads from highway junction to neiribi | Laisamis | nneiribi | Grading of roads from highway junction to neiribi |
| Planning and Implementation of proper roads planning surveys and demarcation to be done | Laisamis | wardwide | Planning and Implementation of proper roads planning -surveys and demarcation to be done |

| | | | |
|--|----------|----------------------|---|
| Laisamis tirgamo. to nturusi to lwamara to lenginai | Laisamis | Laisamis/nturusi | Road construction from Laisamis tirgamo. to nturusi to lwamara to lenginai |
| Roads from kamatonyi to | Laisamis | kamatonyi | Construction of roads from kamatonyi to |
| Llenailon to saralpalwa | Laisamis | Lienailon/saralpalwa | Llenailon to saralpalwa be construction |
| Kamatonyi ndigir to ambara | Laisamis | Kamatonyi/ambara | Kamatonyi ndigir to ambara construction |
| Survey , title deeds, location boundaries, public land ,allocation of land to cemetery. | Laisamis | Wardwide | Survey and issuance of title deeds -identification of location boundaries be clear -identify public land and title deeds be allocated to it -allocation of land to cemetery and fencing of it. |
| road from Laisamis to tirgamo borehole through to thurusi. - road near petrol station | Laisamis | Tirgamo | Construction of road from Laisamis to tirgamo borehole through to thurusi. Levelling of the road near petrol station for safety of livestock i.e. camels |
| Bridges | Loglogo | Loglogo | Construction of Bridges |
| Bush clearing | loglogo | Loglogo | Bush clearing for new roads |

| | | | |
|--|---------|------------------------------------|--|
| Manyataa juu-ramasha road, Ibarok-nalmarag road, matahlame- gudas road, komboe- utup road, kamboe to reete road. | loglogo | Ibarok,nalmarag,gudas,komboe,reeti | Upgrading of manyataa juu-ramasha road, Ibarok- nalmarag road, matahlame- gudas road, komboe- utup road, kamboe to reete road. |
| Town to Ibarok road | loglogo | Ibarok | Town to Ibarok road upgrading |
| Water runway along main highways and other roads | loglogo | Township | Construction of water runway along main highways and other roads |
| Feeder roads eg town to Ibarok,town to manyatta Juu and town to loglogo health centre | loglogo | Township | Tarmacking of feeder roads eg town to Ibarok,town to manyatta Juu and town to loglogo health centre |

Health

| Project name | Ward | Location | Description |
|----------------------------------|---------|---------------------|--|
| Toricha dispensary | Maikona | Maikona | Completion & Equipping of Toricha dispensary |
| Staff houses | Maikona | Forole | Construction of at least four staff houses, Installation of power system & fencing of the facility |
| Maternity wing | Maikona | Elgathe | Construction of maternity wing |
| Equip health centres and labs | Maikona | Maikona,hurri hills | Equipping of health centres and labs |
| Equip maternity and dispensaries | Maikona | Elgathe, olom | Equipping of maternity and dispensaries |

| | | | |
|---|---------|----------------------------------|--|
| Cutting down of algarob trees | Maikona | Ward wide | Removal of algarob |
| Staffing of Maikona Health Centre | Maikona | Maikona | Staffing of health workers at Maikona |
| Lighting of maternity at Maikona Health Centre | Maikona | Maikona | Installation of power |
| Laboratory at Maikona Health Centre | Maikona | Maikona | Construction of laboratory |
| Upgrade and expansion of Hurri-Hills Dispensary to Health Centre Status | Maikona | Hurri hills | Upgrade and expansion of Dispensary to Health Centre Status |
| Laboratory – Wards and equipment | Maikona | Maikona | Construction of wards and equipping them |
| Inserator | Maikona | Maikona | Completion of Maternity Ward |
| Maikona health centre | Maikona | Maikona | Fencing of the health centre |
| Ambulance | Maikona | Maikona | Purchase of ambulance for the ward |
| Latrines and Dispensary | Maikona | Baqaqa, Bori, Shankerra, Burarat | Construction of dispensary within the ward |
| Staff houses | Maikona | Forolle | Fencing and construction of staff house at dispensary |
| Latrines and Dispensary | Maikona | Forolle | Construction of dispensary |
| Latrines and Dispensary | Maikona | Idid | Construction of dispensary |
| Latrines at dispensary | Maikona | Forolle | Construction of latrines at dispensary |
| Solar installation at dispensary | Maikona | Forolle | Rehabilitation |
| Ambulance service | Maikona | Forolle | Repair of the ambulance |
| Forolle rock catchment | Maikona | Forolle | De-silting and rehabilitation and piping of Forolle rock catchment |

| | | | |
|--|------------|-----------|--|
| Removal of algarob | Maikona | Ward Wide | Cutting down of algarob trees |
| North horr health Centre | North horr | Ward wide | Completion and equipping of the North Horr health Centre |
| Rehabilitation centres | North horr | | Establishment of rehabilitation centre |
| Installation of all health centres | North horr | Ward wide | Connecting to a power supply |
| Routine medical outreach in the villages | North horr | Ward wide | Establishment of medical outreach programme |
| Piped water to the health centres | North horr | Ward wide | Provision of piped water |
| Provision of nutritional suppliments to curb high rate of malnutrition | North horr | Ward wide | Supply of nutritional supplement |
| Data collection on number of deaths from cancer and scorpion bites | North horr | Ward wide | Data collection to have a record of cancer death |
| Carryout campeigns on hiv/aids and drug abuse menace | North horr | Ward wide | Routine campeigns to be conducted |
| Consistent supply of drugs at the North horr health centres | North horr | Ward wide | Supply of adequate drugs |

| | | | |
|---|---------------|------------------------------------|---|
| Staff houses | North horr | North Horr, El-Beso health centre, | Provision of Staff houses |
| Dispensary | North horr | El Isacko malla and Barambate | Construction of dispensary |
| Inadequate staffs | North horr | Ward wide | Employment of staffs |
| Labs and maternity wards | North horr | Ward wide | Construction and equipping |
| Proper drainage | North horr | Malabot dispensary | Improvement of drainage/relocation of the dispensary |
| NHIF utilization in the region | North horr | Entire ward | Marketing of NHIF in the area |
| Fencing and installation of all dispensaries | North horr | Ward wide | Fencing and installation |
| Maternity house | Turbi-Bubbisa | Burgab | Construction and equipping |
| Laboratory | Turbi-Bubbisa | Burgab | Construction and equipping |
| Fencing and installation of all dispensaries compound | Turbi-Bubbisa | Burgab | Funding needed |
| Storage tank (2) | Turbi-Bubbisa | Burgab | Purchase of storage water tanks |
| pipng system | Turbi-Bubbisa | Burgab | Renovation of the water piping system |
| Solar system | Turbi-Bubbisa | Burgab | Installation of power |
| Turbi Dispensary to be upgraded to a health centre. With an ambulance and fully equipped. | Turbi-Bubbisa | Turbi | Upgrading of the dispensary |
| Dump site in Turbi . | Turbi-Bubbisa | Turbi | Construction of the site |
| The new Bubisa lab to be fully equipped & Equipping Bubisa maternity | Turbi-Bubbisa | Bubissa | Equipping of the maternity |
| Dispensary at Muthe and Themo | Turbi-Bubbisa | Muthe and Thamo | Construction and equipping |
| Routine medical outreach in the villages | Turbi-Bubbisa | Ward wide | Carryout campaigns and outreaches |
| A standard staff housing and outpatient facility | Turbi-Bubbisa | Turbi | Construction of a staff house and outpatient facility |
| store and kitchen | Turbi-Bubbisa | Turbi | Construction of a store and kitchen for patients |

| | | | |
|---|---------|---------------------------------------|--|
| Dispensary at Teles Gaye/Sericho to be fully equipped | Illeret | Teles Gaye/Sericho | Equipping of The dispensary |
| Solar power at the dispensary, | Illeret | Aiy beete, and BalchaLoki dispensary. | Installation of solar |
| Laboratory and store at dispensary. | Illeret | Telesgaye | Construction of lab and store at dispensary |
| Drug/Facility store in Illeret with solar power | Illeret | Illeret | Construction of drug store with solar power |
| Saru dispensary | Dukana | Saru | Completion and equipping of dispensary |
| Garwolle dispensary | Dukana | Garwolle | Construction of a dispensary, staff houses, toilets, solar installation and fencing at Garwolle |
| Upgrade of Dukana Dispensary to level 3 | Dukana | Dukana | Construction & equipping of patient wards at Dukana. Construction of a Fully equipped the- atre at Dukana health centre Equip- ping laboratory ,staffing and housing for staff |

| | | | |
|--|------------------|---------------------------------------|--|
| Dukana Health centre | Dukana | Dukana | Water system/solar installation (Gen-set) at Dukana health centre, Purchase of deep freezer for vaccines at Dukana health care, Purchase of oxygen machine. Construction of x ray room and purchase of the x ray machine. |
| Incinerator and std outpatient room | Dukana | Maikona, Balesa ,North Horr Elhadi | Construction of incinerator at Elhadi, Dukana, Maikona, Balesa, North Horr health centres. Construction of standard outpatient room In Elhadi |
| Building of wards, lab, drug store, toilets, staff houses | Dukana | Elhadi, Maikona, Balesa, North Horr | Construction of 2 Wards and a lab- oratory, drug store, toilets and staff house at Elhadi dispensary and Balesa dispensary, Repair, Equipping and installation of solar energy at Elhadi dispensary. Fencing of the Elhadi health centre and Balesa health centre |
| Dakabaricha Health center | Marsabit central | Dakabaricha | Full equipping of the centre |
| Staff quarters | Marsabit central | Dakabaricha | Construction |
| Ambulances | Marsabit central | Dakabaricha | Purchase of the ambulance |
| Full equipment of maternity dispensary at Manyatta Gindah and Nagayo | Marsabit central | Dakabaricha | Construction of drug store |
| Hiv and Drugs should be avail in the dispensary | Marsabit central | Nagayo | Establishment of the dispensary |
| Rehab for infected people as the population of people living with Hiv is high | Marsabit central | Nagayo | Supply of hiv drugs |
| Marsabit General hospital should be well equipped and also with drugs | Marsabit central | Nagayo | Construction of rehab centre |
| Maternity at milima tatu dispensary and laboratory | Marsabit central | Nagayo | Equipping of the hospital |
| Dispensary at Segel | Marsabit central | Jirime | Construction of the maternity |
| Dispensary at Segel | Marsabit central | Jirime | Construction of dispensary |
| Incinerator at Milima Tatu dispensary | Marsabit central | Jirime | Construction of the incinerator |
| Hiv awareness programme at milima tatu dispensary. | Marsabit central | Jirime | Introduction of awareness programme |
| Cancer machine at MBT hospital | Marsabit central | Mountain | Purchase of cancer machine |
| MIR machine | Marsabit central | Mountain | Purchase mir machine |
| Dr .Surgeon | Marsabit central | Mountain | Employment of qualified surgeon |
| Enough drugs | Marsabit central | Mountain | Supply of drugs |
| Hiv/Aids services | Marsabit central | Mountain | Creation of awareness programme |
| Marsabit hospital from level 4 to level 5 with all the specialist, drugs, pediatric ward | Marsabit central | Mountain | Upgrading of the hospital |
| Provision of enough medical personnel | Sagante-Jaldesa | Sagante-Jaldesa | Employment of staffs |
| -Provision of transport services | Sagante-Jaldesa | Sagante-Jaldesa | Purchase of ambulance |
| -All health centers within the ward should be equipped | Sagante-Jaldesa | Sagante-Jaldesa | Supply of drugs |
| -Fencing of all dispensaries | Sagante-Jaldesa | Sagante-Jaldesa | Set aside funds for fencing of all dispensaries |

| | | | |
|---|-----------------|-----------------|--|
| -Water tanks and lights for all health centres and dispensaries | Sagante-Jaldesa | Sagante-Jaldesa | Purchase of water tanks |
| -Staff quarters for the existing health centers | Sagante-Jaldesa | Sagante-Jaldesa | Construction of staff quarters |
| Dispensary at Dogogi- cha | Sagante-Jaldesa | Sagante-Jaldesa | -Construction |
| -BoruHaro Health Center should be elevated to a sub-county level hospital. | Sagante-Jaldesa | Sagante-Jaldesa | Upgrading of the health centre |
| -Proper equipping of all the health facilities and employment of personnel | Sagante-Jaldesa | Sagante-Jaldesa | Equipping and employment of staffs |
| Staff quarters at the health centres. | Sagante-Jaldesa | Sagante-Jaldesa | -Construction of staff quarters |
| -Fencing of the BoruHaro Health Center- compound | Sagante-Jaldesa | Sagante-Jaldesa | Set aside funds for fencing |
| -Sagante dispensary laboratory to be constructed | Sagante-Jaldesa | Sagante-Jaldesa | Construction |
| -No electricity in a majority of the areas. | Sagante-Jaldesa | Sagante-Jaldesa | Installation and connection in the ward |
| -All sagante /Qilta dispensary should have a laboratory, electricity,staff house, maternity ward,toilets, fencing | Sagante-Jaldesa | Sagante, Qilta | Construction and equipping of labs |
| Enough staffing personnel and ward building at the dispensaries/health centres. | Sagante-Jaldesa | Sagante-Jaldesa | Employment of staffs |
| -Provision of enough medical personnel | Sagante-Jaldesa | Sagante-Jaldesa | Employment of staffs |
| -Provision of transport services | Sagante-Jaldesa | Sagante-Jaldesa | Purchase of ambulance |
| -Anona maternity be completed. | Sololo | Anona | Completion of the maternity |
| -Dispensary stocked with enough drugs | Sololo | Anona | Equipping of the dispensary |
| -Water tanks at Anona dispensary. | Sololo | Anona | Supply of water tanks |
| -Upgrading of Anona dispensary to a Health center. | Sololo | Anona | Upgrading of the dispensary |
| -employment of CHEW | Sololo | Anona | Enrollment of new staffs |
| -Establishment of Aabo sub-location dispensary. | Sololo | Anona | Construction of the dispensary |
| -personnel and drugs needed | Sololo | Anona | Employment of staffs and supply of the drugs |
| Toilets at borehole and dams | Sololo | Anona | Construction |
| -A dispensary needs to be built at Aria. | Sololo | Woyye | Construction of the dispensary |
| - Mado Adi dispensary | Sololo | Woyye | Fencing, provision of water tanks, building of staff quarters, maternity wing and toilets and dust bins to be provided also. |
| - Waye godha dispensary | Sololo | Woyye | Fencing & building of staff quarters and toilets and provision of dust bins |
| -New hospitals to be built at Anona,sololo H/C and waye goda. | Sololo | Sololo Town | Construction of hospitals |
| -Ramata health center to be upgraded to level 4 hospital | Sololo | Sololo Town | Upgrading of the health centre |
| - Sololo Health Centre to level 4. | Sololo | Sololo Town | Upgrading |
| -Three new wards to be built at Ramatta hospital. | Sololo | Sololo Town | Construction of new wards |

| | | | |
|--|--------|-------------|---|
| -New maternity wing at Sololo hospital | Sololo | Sololo Town | Construction |
| - Acquiring an incinerator for Sololo hospital waste management | Sololo | Sololo Town | Building of an incinerator |
| - Laundry block to be built at Sololo hospital. | Sololo | Sololo Town | Building of laundry block |
| Ambulance for the ward | sololo | Ward wide | Purchase of additional ambulance |
| Sololo hospital | Sololo | Sololo Town | Fencing of the (Sololo) hospital and construction of a new gate |
| - Providing electricity to Sololo hospital as it is currently on solar. | Sololo | Sololo Town | Power installation |
| Sololo hospital | Sololo | Sololo town | Equipping of the hospital, construction of staff houses and toilets |
| - Recruiting more staff at Sololo hospital. | Sololo | Sololo Town | Employment of new staffs |
| - New dispensary at Ramolle | Sololo | Sololo Town | Construction of a new dispensary |
| New dispensary at Teso sub-location | Butiye | Somare | Construct a dispensary |
| Upgrade Somare dispensary to a health centre and equip it. | Butiye | Somare | Equipping and upgrading of the dispensary |
| Connect solar power to the dispensary | Butiye | Somare | Installation needed |
| Train youths, women and men as Community Health Volunteers (CHV) | Butiye | Somare | Capacity building |
| Provide Community Health Volunteers with kits in both Somare | Butiye | Somare | Supply of kits for the CHV |
| Construct 20 toilets at vulnerable house- holds | Butiye | Somare | Construction of toilets |
| Ambulance for emergencies | Butiye | Somare | Purchase an ambulance for the location |
| Relocate slaughter house from uphill to downhill and convert the bulding to a market structure | Butiye | Somare | Relocation of the slaughter house |
| Construct maternity wing at Harosa dispensary | Butiye | Goromudha | Construction of the maternity wing |
| Construct staff quarters. | Butiye | Goromudha | Construction of the staff quarters |
| Harosa dispensary | Butiye | Goromudha | Fencing of the dispensary |
| Installation of electricity. | Butiye | Goromudha | Connection to the light |
| Water tank. | Butiye | Goromudha | Construction of water tank |

| | | | |
|------------------------------------|--------|-----------|------------------------------------|
| 4 latrines. | Butiye | Goromudha | Construction of the latrines |
| A new dispensary at Okuku village | Butiye | Goromudha | Construction of new dispensary |
| Bori dispensary to a health centre | Butiye | Bori | Upgrading of the dispensary |
| Construct staff quarters, | Butiye | Bori | Construction of staff quotas |
| A maternity wing for health centre | Butiye | Bori | Construction of the maternity wing |
| .ambulance for the ward | Butiye | Bori | Purchase an ambulance |
| Register Bori junction dispensary | Butiye | Bori | Registration of the dispensary |
| Bori junction dispensary | Butiye | Bori | Fencing of the dispensary |

| | | | |
|--|--------|---------------|--|
| Construct a maternity wing at Kate dispensary. | Butiye | Qate | Construction of the maternity wing |
| Construct a maternity wing at Bori junction dispensary. | Butiye | Bori | Construction of the maternity wing |
| Fence Kate dispensary | Butiye | Qate | Fencing of the dispensary |
| Fence Bori junction dispensary | Butiye | Bori | Fencing of the dispensary |
| Construct a laboratory at Bori | Butiye | Bori | Construction of the lab |
| Construct a laboratory at Kate dispensary | Butiye | Qate | Construction of the lab |
| Install solar panels at both Bori and Kate dispensaries. | Butiye | Bori | Connection to the power |
| Construct dispensary at Dadach Lokole | Butiye | Dadach Lokole | Construction of the dispensary |
| Construct dispensary at Antuta | Butiye | Antuta | Construction of the dispensary |
| Construct dispensary at Laqi | Butiye | Laqi | Construction of the dispensary |
| Construct dispensary at Maeyi | Butiye | Maeyi | Construction of the dispensary |
| Renovate Kate and Bori dispensaries | Butiye | Bori, Kate | Renovation of the dispensaries |
| Upgrade Butiye dispensary to a health centre | Butiye | Butiye | Upgrading of the butiye dispensary |
| Recruit more nurses and other personnel | Butiye | Butiye | Employment of more nurses |
| Supply sufficient drugs to the facility | Butiye | Butiye | Supply of the drugs |
| Upgrade Oda dispensary to a Health centre with all the facilities that include laboratory and maternity among others | Golbo | Odda | Upgrading of the dispensary |
| Staff house for the upgraded Oda dispensary | Golbo | Odda | Construction of the staff houses and upgrading of the dispensary |
| Construct dispensary at Hadessa | Golbo | Hadessa | Construction of the dispensary |
| Construct dispensary at Qalaliwe | Golbo | Qalaliwe | Construction of the dispensary |
| Upgrade Funannyata dispensary to a health centre with all the facilities including a clinical officer and maternity section among others | Golbo | Funannyata | Upgrading of the dispensary and equipping too |
| Equip Qoloba dispensary | Golbo | Qoloba | Equipping of the dispensary |
| Equip Iladhu dispensary | Golbo | Iladhu | Equipping of the dispensary |
| Construct dispensary at Watiti | Golbo | Watiti | Construction of the dispensary |
| Construct dispensary | Golbo | Godoma Didiko | Construction of the dispensary |
| Repair of the old solar system and general refurbishment for Godoma health centre | Golbo | Godoma | Renovation of the existing solar system |
| Godoma health centre | Golbo | Godoma | Fencing of the health centre |
| incinerator at Godoma health centre | Golbo | Godoma | Construction of an incinerator |

| | | | |
|--|-------|--------|---|
| Tyres and major repair for health centre ambulance | Golbo | Godoma | Servicing of the ambulance |
| Nana health centre | Golbo | Nana | Fully equip and operationalize Nana health centre with laboratory facility, maternity section, adequate drugs, requisite clinical officers and nurses |
| Construct dispensary | Golbo | Qonqom | Construction of the dispensary |
| underground tank at nana health centre | Golbo | Nana | Construction of the underground water tank |

| | | | |
|--|----------------|----------|---|
| General repair of nana health centre | Golbo | Nana | Renovation of the health centre |
| Upgrade Yaballo dispensary to a health centre | Golbo | Yaballo | Upgrading of the dispensary |
| Supply of drugs | Golbo | Yaballo | Equipping and supplying of drugs for the dispensary |
| Fully equip Dabel health centre complete with laboratory facilities among others | Golbo | Dabel | Equipping and supplying of drugs for the dispensary |
| Dabel health centre | Golbo | Dabel | Renovation of health centre |
| staff quarters for the health centre | Golbo | Dabel | Construction of the staff house |
| Motor bikes for CHVs | Golbo | Dabel | Purchase of motor bikes |
| CHEW office at dabel health centre | Golbo | Dabel | Construction of CHEW office |
| Patients ward for both male and female | Golbo | Dabel | Construction of patients ward |
| 6 public toilets for the health facility | Golbo | Dabel | Construction of public toilets |
| Equip and staff Dirr-Dima dispensary | Golbo | Dabel | Equipping and staffing of the dispensary |
| Dispensary at GuyoTimo | Golbo | Dabel | Construction of the dispensary |
| Construct dispensary at Golla | Golbo | Golla | Construction of the dispensary |
| Construct dispensary at Misa | Golbo | Misa | Construction of the dispensary |
| Upgrading manyatta dispensary to a health centre | Heilu-Manyatta | Manyatta | Upgrading of manyatta dispensary |
| Upgrading of maternity wing. | Heilu-Manyatta | Manyatta | Upgrading of the maternity wing |
| laboratory, and staff quarters | Heilu-Manyatta | Manyatta | Construction of a lab and staff quotas |
| Ambulance for the ward | Heilu-Manyatta | Manyatta | Purchase of an ambulance |
| Dispensary in the ward | Heilu-Manyatta | Lami | Construction of a dispensary |
| Maternity wing | Heilu-Manyatta | Lami | Construction of a maternity ward |
| Secondment of four nurses to the dispensary | Heilu-Manyatta | Lami | Employment of the nurses |
| Need for the ambulance | Heilu-Manyatta | Lami | Purchase of an ambulance |
| Heilu dispensary to a health centre | Heilu-Manyatta | Heilu | Upgrading of the dispensary |
| Recruit more health personnel to the dispensary/HC | Heilu-Manyatta | Heilu | Employment of more staffs |
| Construct Laboratory and equip it | Heilu-Manyatta | Heilu | Construction of lab and equipping |
| Construct a maternity wing | Heilu-Manyatta | Mansille | Construction of a maternity wing |
| Fence dispensary. | Heilu-Manyatta | Heilu | Set aside funds for fencing |
| Mosquito nets to the health facility | Heilu-Manyatta | Heilu | Supply of mosquito nets to the health facility for pregnant mothers and children under the age of 5 |
| Upgrade Kinisa dispensary to a health centre. | Heilu-Manyatta | Kinisa | Upgrading of the dispensary |
| Conduct repairs at the maternity wing | Heilu-Manyatta | Kinisa | Renovation of the maternity wing |
| .Construct 2 incinerators, a laboratory and 2 wards | Heilu-Manyatta | Kinisa | Construction of lab and equipping, incinerator and wards |
| 10,000 litres water tank | Heilu-Manyatta | Kinisa | Supply of the water tanks |
| 4 latrines | Heilu-Manyatta | Kinisa | Construction of the latrines |

| | | | |
|--|------|-------------------------------|--|
| Construct laboratory at DF health centre | Obbu | DF | Construction of lab and equip- ping |
| Adequate medicine for DF health centre | Obbu | DF | Supply adequate medicine |
| Fully equip maternity section of DF health centre | Obbu | DF | Construction of fully equipped maternity wing |
| Recruit Clinical officers for DF health centre | Obbu | DF | Employment of the COs |
| Fully equip Adadi dispensary with personnel and drugs | Obbu | Adadi | Construction of fully equipped dispensary |
| Fence Adadi dispensary | Obbu | DF | Set aside fund for the fencing |
| Construct dispensary at Kukub vil- lage and fully operationalize it | Obbu | DF | Construction of the dispensary |
| Provide ambulance for the Obbu ward | Obbu | DF | Purchase of an ambulance |
| Provide adequate supply of drugs and equipment for Makutano dis- pensary | Obbu | Sololo Maku- tano | Supply adequate medicine |
| Recruit more nurses at the dispensary | Obbu | Sololo Maku- tano | Employment of the staffs |
| Install solar panel at the dispensary | Obbu | Sololo Maku- tano | Connection to the power line |
| Fence Makutano dispensary | Obbu | Sololo Maku- tano | Set aside fund for the fencing |
| Upgrade Makutano dispensary to a health centre complete with maternity section and laboratory among others | Obbu | Sololo Maku- tano | Upgrading of the dispensary |
| Construct more latrines at the facility | Obbu | Sololo Maku- tano | Setting up extra latrines |
| Enhance support for pregnant, breast feeding and PLWHIV | Obbu | Sololo Maku- tano | Support for the disadvantaged |
| Upgrade Ambalo dispensary to a Health centre | Obbu | Ambalo | Upgrading of the dispensary |
| Construct staff house and wards at Amba- lo health centre | Obbu | Ambalo | Construction of the staff house |
| Construct laboratory at Ambalo | Obbu | Ambalo | Construction of the lab |
| Procure ambulance for Ambalo | Obbu | Ambalo | Purchase of an ambulance |
| Construct an incinerator at Ambalo dispensary | Obbu | Ambalo | Construction of the incinerator |
| Construct 3 latrines at Ambalo health centre | Obbu | Ambalo | Setting up extra latrines |
| Fence Badhan rero maternity | Obbu | Ambalo | Set aside fund for the fencing |
| Badhan rero Dispensary | Obbu | Ambalo | Upgrade Badhan rero Dis- pensary to a health centre with equipped maternity sec- tion and laboratory |
| Recruit more nurses at the dispensary | Obbu | Ambalo | Employing more nurses |
| Staff houses | Uran | funan idha, Dad- ach elele | Construction of staff houses |
| dispensary and staff houses | Uran | Itir, demo, ele dimtu | Construction of dispensaries and staff houses |
| Dadach Elele dispensary | Uran | Dadach Elele | Equipping of dadach elele dis- pensary |

| | | | |
|---|-----------------|-----------------------|---|
| Ele dimtu dispensary | Uran | Ele dimtu | Construction of maternity wing |
| Public health facilities | Moyale Township | Entire ward | Equip public health facilities with adequate drugs, personnel and equipment |
| Dispensary, incinerator and drug store | Moyale Township | Gurumesa | Construction dispensary, incinerator, and drug store at Gurumesa |
| Medical centre | Moyale Township | B. street | Construction of medical centre |
| Moyale general hospital | Moyale Township | Town | Upgrade moyale general hospital |
| Recruit more nurses at the moyale hospital | Moyale Township | Town | Recruitment of more nurses |
| Korr health center | Korr-Ngurnit | Korr | Upgrading of health center to level 5 |
| Installation of lighting system | Korr-Ngurnit | Korr | Connection to the power |
| Maternity ward | Korr-Ngurnit | Korr | Construct maternity ward with 10 beds |
| new furniture at the dispensary and repair of the shelves | Korr-Ngurnit | Korr | Purchase of new furniture at the dispensary and repair of the shelves |
| A placenta incinerator and waste disposal pit | Korr-Ngurnit | Korr | Construction of a placenta incinerator and waste disposal pit |
| Maternity ward | Korr-Ngurnit | Burharamia dispensary | Construct maternity ward |
| Mobile clinic motorvehicle | Korr-Ngurnit | Ward wide | Provision of a mobile clinic motorvehicle |
| Sunyuro dispensary | Korr-Ngurnit | Sunyuro | Construction of Sunyuro dispensary |
| Balah dispensary | Korr-Ngurnit | Balah | Upgrading of Balah dispensary to a health center |
| Balah dispensary | Korr-Ngurnit | Balah | Fencing of Balah dispensary |
| Health personnel | Korr-Ngurnit | Ballah | Employment of enough health personnel |
| Balah dispensary | Korr-Ngurnit | Balah | Construction of a laboratory |
| Water storage tank | Korr-Ngurnit | Burharamia | Purchase of water storage tanks at Burharamia dispensary |
| Staff quarters | Korr-Ngurnit | Burharamia | Construction of staff quarters at Burharamia dispensary |
| Motorbikes/vehicles | Korr-Ngurnit | Burharamia | Purchase of an ambulance for Burharamia dispensary |
| Clinic facility | Korr-Ngurnit | Rongumo and Ongeli | Construction of a health centre |
| Namarei maternity | Korr-Ngurnit | Namarei | Equipping of Namarei maternity |
| More personnel | Korr-Ngurnit | Korr | Employment of enough health personnel at Korr health center |
| Laboratory facilities at Korr health center | Korr-Ngurnit | Korr | Construction of a lab |
| 2 staff houses at Ngurnit health center and one Staff house at Mpagas | Korr-Ngurnit | Ngurnit, Mpagas | Construction of two staff houses at Ngurnit health center and one Staff house at Mpagas |
| Lependera dispensary and one staff house | Korr-Ngurnit | Lependera | Construction of Lependera dispensary and one staff house |

| | | | |
|--|---------------|--|--|
| of two wards[men and women wings] at Ngurunit health centre with capacity of ten beds each | Korr-Ngurunit | Ngurunit | Construction of two wards[men and women wings]at Ngurunit health centre with capacity of ten beds each |
| Ambulance for health centre | Korr-Ngurunit | Ngurunit | Purchase of one Ambulance for Ngurunit health centre |
| Ngurunit health centre facility | Korr-Ngurunit | Ngurunit | Equipping of Ngurunit health centre facility |
| Mpagas Dispensary | Korr-Ngurunit | Mpagas | Fencing of Mpagas Dispensary |
| Loiyangalani health centre | Loiyangalani | Loiyangalani | Upgrading of loiyangalani health centre to level 3 |
| Personnel and medical equipments to the health centre | Loiyangalani | Loiyangalani | Provision of personnel and medical equipments to the health centre. |
| Dispensary within the ward | Loiyangalani | Nayai Alim, Sari-ma and Larachi | Construction of dispensary |
| Ambulance services | Loiyangalani | Moite, Loiyangalani, Nayai alim and Nakwakolea | Provision of ambulance services |
| Staff houses | Loiyangalani | Moite | Construction of staff houses at Moite dispensary |
| Staff houses, kitchen | Loiyangalani | Loiyangalani | Construction of staff houses at loiyangalani dispensary and kitchen |
| Maternity wing | Loiyangalani | Loiyangalani | Completion of maternity wing at Loiyangalani dispensary |
| Power installation | Loiyangalani | Loiyangalani | Provision of lighting system at loiyangalani dispensary |
| Enroll CHWs | Loiyangalani | Loiyangalani | Employment of community health workers at loiyangalani. |
| Supplementary food | Loiyangalani | Loiyangalani | Supply of supplementary food for mal-nourished children |
| Moite dispensary | Loiyangalani | Moite | Upgrading the dispensary from level 2 to level 3 |
| Moite lab | Loiyangalani | Moite | Construction of fully equipped laboratory |
| Maternity wards | Loiyangalani | Moite | Construction of maternity wards |
| Moite health centre | Loiyangalani | Moite | Fencing of health centre |
| Recruiting nurses | Loiyangalani | Moite | Employment of nurses |
| Ambulance at Moite | Loiyangalani | Moite | Provision of ambulance |
| 2 new dispensaries | Loiyangalani | Nayana alim, Nakokolia | Construction of 2 new dispensaries |
| A dakaya dispensary | Loiyangalani | Gas | Construction of dispensary at dakaya |
| Nurses quarters | Loiyangalani | Gas | Construction of nurses quarters at the the proposed dispensary |
| Toilets at the proposed dispensary | Loiyangalani | Gas | Construction of toilets at dispensary |
| Medical lab | Loiyangalani | Gas | Construction of medical lab |
| Need for health personnel | Loiyangalani | Gas | Employment of medical persons |
| Health centre | Loiyangalani | Gas | Fencing of the health centre |

| | | | |
|--|-----------------|-------------------|---|
| Martenity ward | Loiyangalani | El Molo | Construction of martenity ward |
| El mollo dispensary | Loiyangalani | El Molo | Equipping and renovation of the existing laboratory |
| Additional nurse | Loiyangalani | El Molo | Employment of medical persons |
| Fencing of the health centre | Loiyangalani | El Molo | Set aside funds for the fencing |
| Need for an ambulance | Loiyangalani | El Molo | Provision of ambulance |
| Dispensary (fully equipped) at mt. kulal | Loiyangalani | Mt. Kulal | Construction of dispensary (fully equipped) |
| Health personnel staff houses | Loiyangalani | Mt. Kulal | Construction health staff houses |
| Dispensary (fully equipped) at mt. kulal | Loiyangalani | Mt. Kulal | Fencing of dispensary |
| Gatab health centre | Loiyangalani | Mt. Kulal | Upgrading gatab health centre to level 3 hospital |
| Need for ambulances | Loiyangalani | Mt. Kulal | Purchase of ambulance |
| Nurses quarters | Loiyangalani | Mt. Kulal | Construction of nurses quarters |
| A complete dispensary | Loiyangalani | Civicon Vil- lage | Construction of a complete dispensary |
| Funds for the dispensary | Loiyangalani | Civicon Vil- lage | Fencing of the said dispensary |
| Staff houses | Loiyangalani | Civicon Vil- lage | Construction of staff houses |
| Olturot dispensary | Loiyangalani | Oltorot | Upgrading of olturot dispensary to level 2 |
| Maternity ward | Loiyangalani | Oltorot | Equipping of maternity ward |
| Need for a laboratory | Loiyangalani | Oltorot | Construction of a lab |
| completion of dispensary | Loiyangalani | Ngororoi | Need for completion of dispensary |
| Equip the dispensary | Loiyangalani | Ngororoi | Need for equipping the dispensary |
| Staff houses | Loiyangalani | Ngororoi | construction of staff houses |
| Ngororoi dispensary | Loiyangalani | Ngororoi | Fencing of the dispensary |
| Staff houses | Loiyangalani | Arapal | Construction of staff houses |
| Arapal dispensary | Loiyangalani | Arapal | Fencng of the dispensary |
| Arapal dispensary | Loiyangalani | Arapal | Need to fully equip the dispensary |
| Toilet s at the dispensary | Loiyangalani | Arapal | Construction of toilets at the dispensary |
| Kargi health center | Kargi-Southhorr | Kargi | Equipping Kargi health center |
| 2 units of staff houses | Kargi-Southhorr | Kargi | Construction of staff houses |
| Kargi health center | Kargi-Southhorr | Kargi | Fencing of Kargi health center |
| Water connection to hospital | Kargi-Southhorr | Kargi | Piping of water |
| Power connectivity | Kargi-Southhorr | Kargi | Lighting for health center |
| A kitchen for the health center | Kargi-Southhorr | Kargi | Construction of the kitchen |
| Additional driver for ambulance | Kargi-Southhorr | Kargi | Employment of driver |
| Dispensary at cambinye | Kargi-Southhorr | Kargi | Construction of the Dispensary |
| Kargi health center | Kargi-Southhorr | Kargi | Health center upgraded to level 3 |
| Installation of lighting system | Kargi-Southhorr | Kargi | Power connectivity for Kurkum |
| Nurses houses | Kargi-Southhorr | Kargi | Construction of staff houses |

| | | | |
|--|----------|-----------------|---|
| water to health centers and need for health personnel quarters | Laisamis | Merille | Piping of water to health centers and need for health personnel quarters |
| Need for an ambulance for the facility | Laisamis | Merille | Purchase of an ambulance |
| Need for in patient ward | Laisamis | Merille | Construction of a patient ward |
| Laisamis subcounty hospital | Laisamis | Laisamis | Equipping of Laisamis subcounty hospital to level 5, Theatre to be equipped, Increase wards for men and children, Electricity connection to be done |
| Medical specialist and other personnel needed | Laisamis | Laisamis | Employ more staffs |
| Need for more ambulances | Laisamis | Laisamis | Purchase of an ambulance |
| Need for mobile clinics | Laisamis | Laisamis | Purchase of a motor vehicle for clinic |
| Health education to CHW | Laisamis | Laisamis | Capacity building |
| Eye Unit to be constructed | Laisamis | Laisamis | Construction of an eye unit |
| Well-equipped health center | Laisamis | Laisamis | Construction of well-equipped health center |
| Dispensary and staff houses | Laisamis | Ndikir, Losidan | Construction of ndikir and losidan dispensary and staff houses |

| | | | |
|---|----------|---------------|--|
| Lontolio health centre | Laisamis | Lontolio | Upgrading and equipping lontolio health centre |
| Public hospital | Loglogo | Saale village | Construct and equip the hospital |
| Provision of ambulance | Loglogo | Saale village | Purchase an ambulance |
| Public toilets | Loglogo | Saale village | Construction of a toilet |
| Cemetery and public amenities-slaughter house, boreholes, schools | Loglogo | Town | Fencing of cemetery and public amenities-slaughter house, boreholes, schools |
| Cemetery and public amenities-slaughter house, boreholes, schools, dispensary | Loglogo | Ilbarok | Fencing of cemetery and public amenities-slaughter house, boreholes, schools, dispensary |
| Supply of medicine | Loglogo | Ilbarok | Provision of medicines |
| Wards for male and female | Loglogo | Ilbarok | Construction of wards for male and female |
| Lab at kamboe dispensary, Staff houses | Loglogo | kamboe | construction of lab at kamboe dispensary, Staff houses |
| Enroll more staffs | Loglogo | Kamboe | Staff employment for HTC |
| Dispensary in a central place | Loglogo | Ilbarook | Construction of a Dispensary |
| Public toilets | Loglogo | Ilbarook | Construction of Public toilets |
| Ambulance | Loglogo | Ilbarook | Purchase an ambulance |
| 2 staff houses | Loglogo | gudas | Construction of 2 staff houses. |
| Laboratory and equip | Loglogo | Town centre | Construction of laboratory and equip |
| 100,000 tanks with gutters | Loglogo | Town centre | Supply of water tanks |
| OPD block | Loglogo | Town centre | Construction of OPD block |
| AIC health centre | Loglogo | Town centre | Fencing of AIC health centre |

Education, Youth and Sports development

| Project name | Ward | Location | Description |
|-------------------|---------|--|--|
| Staffing | Maikona | Boji village | Employment and posting of ECD teachers |
| ECD classes | Maikona | Maikona centre, Toricha, bori, ku-bi qoti/wara iyole, qa-tamura, boqe/dakane, ithitho, hurri hills pri, gara, ali boru, olom, kurtur, ku-rawa, are-rite/boji, b-aqa-qa | Construction of ECD |
| Maikona stadium | Maikona | Maikona town | Improvement of Maikona stadium |
| Youth Social Hall | Maikona | Maikona town | Equipping and furnishing social hall |

| | | | |
|---------------------------------------|---------|--|---|
| ECD classroom | Maikona | Qonchora, Kushuna, Bori, Shankerra, Burarata | Construction of ECD |
| ECD teachers | Maikona | Qonchora, Kushuna, Ali Boru, Shankerra | Employment of ECD teachers |
| Dinning hall | Maikona | Hurri-Hills Primary School | Construction of Dinning hall |
| Additional Classrooms | Maikona | Shankerra, Bori Primary School | Construction of additional classroom |
| Recreational facility, indoor games | Maikona | Hurri hills | Construction of recreational facility, indoor games |
| Procurement of motorcycle (Boda-boda) | Maikona | Hurri hills | Purchase of motor bikes |
| Car-Wash, Block-making machine | Maikona | Hurri hills | Purchase of Block-making machine |
| ECD classroom | Maikona | Forolle | Construction of 1 more classroom at Forolle ECD |
| ECD classroom | Maikona | Forolle | Completion of ECD classroom |
| VIP latrines at ECD | Maikona | Forolle | Construction of VIP latrines at ECD |
| Furniture for ECD | Maikona | Forolle | Purchase of Furniture |
| Construct and Furniture for ECD | Maikona | Manyatta Kiwanja | Construction of ECD, furniture |
| Employ ECD teacher | Maikona | Forolle primary | Employment of ECD teacher |
| Staff quarter | Maikona | Forolle primary | Construction of staff quarter |
| Masonry tank (3)- 70,000 litres | Maikona | Forolle primary | Construction of Masonary tank (3)- 70,000 litres |
| Dinning and furniture | Maikona | Forolle primary | Construction of Dinning and furniture |
| 2 classrooms | Maikona | Forolle primary | Construction of 2 classrooms |
| Food store | Maikona | Forolle primary | Construction of food store |
| Power connectivity | Maikona | Forolle primary | Installation of solar lighting |

| | | | |
|--|------------|---|--|
| VIP latrines, teachers, Boys and Girls (12) latrines | Maikona | Forolle primary | Construction of VIP latrines, teachers, Boys and Girls (12) latrines |
| Youth resource centre | Maikona | Forolle | Construction of resource centre |
| Burseries for high school students | North horr | Ward wide | Provision of burseries for high school students |
| ECD classes, toilets, kitchen, stores | North horr | El boru, magado, goricha, horri gudha, qorqadiqa, and north horr town | Construction of ECD classes, toilets, kitchen, stores |
| Establishment of mobile ECDs | North horr | El muda, sarimo, el fugu, dam-bala dekha, qabtho and el bakha | Introduction of mobile ECDs |
| Meals, water tanks, and supply of water, energy saving jikos, cooking utensils for all the ECDs in the wards | North horr | Ward wide | Provision of mills, water tanks, and supply of water, energy saving jikos, cooking utensils for all the ECDs in the wards |
| Enroll ECD teachers | North horr | Ward wide | Employment of ECD staff at all established ECDs |
| Furniture, learning & teaching materials for all ECDs | North horr | Ward wide | Provision of furniture, learning & teaching materials for all ECDs |
| internship programme for unemployed youths | North horr | Ward wide | Establishment of internship programme for unemployed youths to enhance human resource productivity and protect youths from indulging in drug abuse |
| Youth empowerment centre | North horr | Gas and malabot | Construction of youth empowerment centre |
| Public library | North horr | North horr town | Construction of public library |
| Stadia within the ward | North horr | North horr, gas, malabot | Construction of stadia |
| School for people living with disability | North horr | Ward wide | Construction of school for people living with disability |
| Tournaments during school holidays | North horr | Ward wide | Organize tournaments during school holidays to nurture talents of the school going youths in basket ball, football and volleyball |
| Sponsor athletics and field events annually for the ward | North horr | Ward wide | Organize and sponsor athletics and field events annually for the ward |
| Youth sports centre | North horr | Ward wide | Construction of youth sports centre to nurture talents |
| Polytechnic | North horr | Ward wide | Operationalized of the polytechnic by staffing |
| Provision of Scholarships for tertiary, colleges, polytechnics and high school students. | North horr | North Horr | Scholarship for the students to be enhanced in the region |
| Playgrounds for the ECD schools in the region | North horr | North Horr Centre | Constructions of ECDs, ECD schools should be provided with meals |

| | | | |
|---|---------------|---|--|
| Early childhood Education | North horr | El-Beso, Isacko Maala, Malabot, Dakha Boji, North Horr | Construction of ECD, Construction Pit Latrines, school for people with disability |
| Trainings for community members | North horr | North Horr | Enhancement of community trainings |
| Outdoor playing materials | Turbi-bubbisa | Burgab | Purchase of playing materials |
| Merry go round, Swings, Slides, Climbing frame | Turbi-bubbisa | Burgab | Introduction |
| ECDE classroom | Turbi-bubbisa | Burgab | ECDE fencing |
| School latrines | Turbi-bubbisa | Burgab | Construction of latrines |
| Stores, staff houses and kitchen | Turbi-bubbisa | Burgab | Construction of stores, staff houses and kitchen |
| Vocation centre | Turbi-bubbisa | Turbi | Establishment of vocational training centre. |
| ECDs in various centres in the ward | Turbi-bubbisa | Burgabo, Tigo, Mudhe, Kambi Nyoka, Demo, Koronderi and Hayich Dido. | Construction of fully equipped ECD classes in Turbi Primary school |
| ECD schools | Turbi-bubbisa | Bubissa | Staffing of the ECD schools |
| Solar systems for the ECD schools. | Turbi-bubbisa | Bubissa | Connectivity to the power |
| ECD Teachers, purchasing of desks/forms for Bubisa primary | Turbi-bubbisa | Bubissa | Recruiting ECD Teachers, purchasing of desks/forms |
| ECD classrooms | Turbi-bubbisa | Bubissa | Staffing of the ECD schools |
| Toilets within the ward | Turbi-bubbisa | Bubissa | Construction of toilets three in number at Bubisa |
| ECD class and grade 1, 2, 3 and class 4. Powered by solar system. | Illeret | Ward wide | Construction of ECD class and grade 1, 2, 3 and class 4. Powered by solar system. |
| Power system at Aiy beete primary school, Kadite primary school and Iloilo School, Dura girls secondary, Balcha loki primary school | Illeret | Ward wide | Installation of power system at Aiy beete primary school, Kadite primary school and Iloilo School, Dura girls secondary, Balcha loki primary school. |
| Boarding and fencing facilities at Illeret Boys high school | Illeret | Illeret | Fencing of the school |
| Saru, Garwole | Dukana | Saru, garwolle | Construction of ECD, kitchen, store, toilets at Saru, Garwole, Nomadic Girls Dukana and ECD at Dukana Boys |
| Saru, Dukana | Dukana | Saru, dukana | Providing playing, learning materials and teaching staff at Saru, Garwole, Nomadic Girls Dukana and ECD Dukana Boys |
| Saru & Garwole | Dukana | Saru, garwolle | Construction of two uni-huts and mobile ECDs at Saru and Garwole |
| ECD classroom | Dukana | manyatta Huka Ngombe, Shamo Tuna | Establishment of two ECDs at manyatta Huka Ngombe and at Shamo Tuna |

| | | | |
|--|-----------------|----------------------------|--|
| Dukana and El Hadi | Dukana | Dukana, El-Hadi | Establishment of stadium for Volley ball and basketball pitch at Dukana and El-Hadi Providing playing and learning materials at El-Hadi ECD and stores/kitchen construction |
| ICT Centre at Dukana | Dukana | Dukana | Construction of appropriate technology center, equipping and staffing at Dukana |
| Marime centre | Dukana | Dukana | Construction of Marime ECD, kitchen, store and provision of playing and learning materials |
| Mobile ECD at El Hadi ,Kilkile,Damba- la Dima,Diibu Irresa | Dukana | Dukana | Establishment of three mobile ECD at El-Hadi ,Kilkile, Dam- balla Dima, Dibu irres and Adha bathe. |
| The school feeding programme for ECDs | Dukana | Entire ward | Introducing the school feeding programme for ECDs. |
| Resource centre | Marsabit cental | Town | Provision of resource centre |
| ECD classroom | Marsabit cental | Kuwanja ndege and Saku pry | ECD construction of classes |
| Polytechnic and sports | Marsabit cental | Dakabaricha | Construction of polytechnic & completion of sports ground |
| Youth centers | Marsabit cental | Dakabaricha | Construction of youth centres |
| ECD teacher | Marsabit cental | Jirime | Employment of mofre ECD teachers |
| Help needy student with scholarship | Marsabit cental | Jirime | Increasing the scholarship fund |
| Jirime polytechnic | Marsabit cental | Jirime | Completion of Jirime polytechnic |
| Comboni pry school | Marsabit cental | Jirime | Comboni pry school needs boarding facilities, fencing and play field |
| Jirime secondary | Marsabit cental | Jirime | Construction of Jirime secondary |
| ECD teachers | Marsabit cental | Mountain | Employment of more ECD teachers |
| Tertiary college's e.g TTC | Marsabit cental | Mountain | Construction of TTCs |
| Talent academy/ youth empowerment center | Marsabit cental | Mountain | Construction of youth empowerment center |
| Library and research center for youth/ student with wifi | Marsabit cental | Mountain | Construction of library and research centre |
| ECD existing classes | Sagante-Jaldesa | | Furnishing of ECD existing classes with all learning materials and construct- ing toilets as well |
| - ECD teachers | Sagante-Jaldesa | | Employment of ECD teachers |
| Yout h production centre | Sagante-Jaldesa | Sagante-Jaldesa | Construction and equipping of youth production centre |
| Sagante youth, women, and PWD | Sagante-Jaldesa | Sagante-Jaldesa | Support for sagante youth, women, and PWD |
| Youth internship programme | Sagante-Jaldesa | Sagante-Jaldesa | Support for youth internship programme |

| | | | |
|--|-----------------|---|--|
| ECD classes | Sagante-Jaldesa | DiidAdhi, Horonderi, IlmanGufu, Kubi-qallo 1, borehole, Kubidibayu, Ilmanchitto | Establishment of ECD classes where there are no primary schools |
| School feeding programmes | Sagante-Jaldesa | Ward wide | Reintroduction of school feeding programmes |
| -Bursary for secondary students to be implemented | Sagante-Jaldesa | Ward wide | Set aside enough funds for bursary |
| - Increase the number of primary and secondary schools in the area. | Sagante-Jaldesa | Ward wide | Construction of more schools |
| Polytechnic in Sagante Ward | Sagante-Jaldesa | Sagante | - Establishment of a polytechnic in Sagante Ward |
| Youth empowerment and recreational center | Sagante-Jaldesa | Ward wide | Establishment of youth empowerment and recreational center |
| Communal sport center | Sagante-Jaldesa | Ward wide | Establishment of communal sport center at locational level |
| Playgrounds /stadia | Sagante-Jaldesa | Ward wide | Establishment of playgrounds/stadia (in addition to improving the ones in the schools) |
| Kubi Qallo polytecnic | Sagante-Jaldesa | Kubi Qallo | Construction of polytecnic |
| -Increase of bursary allocation to secondary & colleges without favouring certain courses. | Sagante-Jaldesa | Ward wide | Set aside enough funds for bursary purpose |
| Upgrade stadia | Sagante-Jaldesa | St peter, ManyataJillo, Gar Qarsa | Upgrading of existing fields/stadia: |
| New stadium at Argesa Rehabilitation center | Sagante-Jaldesa | KubiQalo | Establishment of new stadium at Argesa Rehabilitation center (drug abusing youths) |
| -Sport kit, field shades and first aid kits | Sagante-Jaldesa | Ward wide | Supply of sport kits |
| Furnitures for existing classrooms and toilets construction | Sagante-Jaldesa | Ward wide | Furnishing of ECD existing classes with all learning materials and constructing toilets as well. |
| ECD teachers | Sagante-Jaldesa | Ward wide | Employment of ECD teachers |
| Construct ECD classes | Sagante-Jaldesa | DiidAdhi, Horonderi, IlmanGufu, Kubi-qallo 1, borehole, Kubidibayu, Ilmanchitto | Establishment of ECD classes where there are no primary schools |
| Playgrounds/stadia | Sagante-Jaldesa | | - Establishment of playgrounds/stadia (in addition to improving the ones in the schools) |
| Hire two teachers for Ramole ECD. | Sololo | Sololo Town | Employment of ECD teachers |
| -Equip Ramole ECD classes and construct a fence | Sololo | Sololo Town | Equipping of ECD classroom |
| - Dig three pit latrines for Ramole ECD | Sololo | Sololo Town | Construction of more classroom |
| -Proposal for the establishment of a new ECD at Hawecha | Sololo | Sololo Town | Construction of more ECD |
| -Equip all nursery classes | Sololo | Sololo Town | Equipping of all nursery classes |
| -Need for a school for children with disability | Sololo | Sololo Town | Construct classes for the PWLDs |

| | | | |
|---|--------|---------------|---|
| Two staff houses, two Washrooms blocks (one for boys & one for girls), a dining hall and kitchen and a computer lab for Sololo Vocational Training Center | Sololo | Sololo Town | Construct two staff houses, two Washrooms blocks (one for boys & one for girls), a dining hall and kitchen and a computer lab for Sololo Vocational Training Center |
| Welding workshop | Sololo | Sololo Town | Construct a welding workshop and equip it. |
| Increase courses offered at sololo technical | Sololo | Sololo Town | Provision of the following courses at Sololo technical: Hair-dressing and beauty therapy, Electrical wiring of buildings |
| - Additional Technical staff needed | Sololo | Sololo Town | Employ more technical staffs |
| -Scholarships for university and colleges for needy students should be prioritized | Sololo | Sololo Town | Increasing the number of students with scholarship |
| Building of a new (youth) stadium | Sololo | Anona | Construction of new stadium |
| Sports equipment | Sololo | Anona | Provision of sports equipment |
| Interclub competition | Sololo | Anona | Support for inter-club competition |
| Greenhouses for youth | Sololo | Anona | Provision of greenhouses for youth |
| -more courses at Obbu polytechnic | Sololo | Anona | Introduction of more courses |
| -Kazi kwa vijana through tree planting | Sololo | Anona | Funding activities within the ward |
| Extra ECD | Sololo | Anona | Construction of extra ECD at Anona primary. |
| Water tank and toilets | Sololo | Anona | Construction of water tank and toilets |
| Extra ECD classes | Sololo | Anona | Construction of extra ECD classes at Abbo village and employment of (more) ECD teachers. |
| Water tanks and construction of toilets and fencing | Sololo | Anona | Provision of water tanks and construction of toilets and fencing |
| County bursary schemes should be set up. | Sololo | Anona | Establishing of ward bursary scheme |
| Obbu polytechnic | Sololo | Wayye | Expansion of Obbu polytechnic |
| ECD classes Galma's nursery | Uran | Galma | Repairing & renovation of ECD classes Galma's nursery |
| Galma's nursery to primary school | Uran | Galma | Extension of Galma's nursery to primary school |
| ECD class and toilets | Uran | Itir and Demo | Construction of ECD class and toilets |
| Toilet in Galma's nursery | Uran | | Building of toilet in Galma's nursery |
| Yasare nursery to be set up | Uran | Yasare | Establishment of the nursery |
| ECD teachers at Galma's and Yasare nursery | Uran | Yasare | Employment of ECD teachers at Galma's and Yasare nursery |
| Golole primary school field for sports | Uran | Golole | Upgrading of Golole primary school field of sports |

| | | | |
|--|--------|------------------|--|
| ECD classes at Butiye and Holale primary schools | Butiye | Butiye, Holale | Construct ECD classes at Butiye and Holale primary schools. |
| ECD teachers | Butiye | Butiye | Recruit ECD teachers |
| Butiye primary, Butiye Mixed, Holale primary schools and School for the Deaf | Butiye | Butiye, Holale | Fence Butiye primary, Butiye Mixed, Holale primary schools and School for the Deaf. |
| Laboratory for Butiye Day Mixed secondary school. | Butiye | Butiye | Construct laboratory for Butiye Day Mixed secondary school. |
| School for the visually im- paired persons/blind. | Butiye | Butiye | Construct a school for the visually im- paired persons/blind. |
| Secondary school for girls | Butiye | Butiye | Construct a secondary school for girls |
| Bursaries to school children attending secondary boarding schools and colleges | Butiye | Butiye | Provide bursaries to school children attending secondary boarding schools and colleges |
| Kitchen for Butiye primary school | Butiye | Butiye | Construct a kitchen for Butiye primary school. |
| Adult classes at Butiye | Butiye | Butiye | Renovate adult classes at Butiye |
| Scholarships to the needy students | Butiye | Butiye | Provide scholarships to the needy students |
| 2 ECD classrooms | Butiye | Goromudha/Harosa | construction of 2 ECD classrooms |
| 2 ECD trained teachers | Butiye | Goromudha/Harosa | Employment of 2 ECD trained teachers |
| 100 desks for the 2 ECD classes and two tables. | Butiye | Goromudha/Harosa | Purchase of 100 desks for the 2 ECD classes and two tables. |
| 4 balls, 6 swings and 2 slides for ECD. | Butiye | Goromudha/Harosa | Purchase of 4 balls, 6 swings and 2 slides for ECD. |
| Learning materials (Chalks, books and charts). | Butiye | Goromudha/Harosa | Purchase of learning materials (Chalks, books and charts). |
| The school compound. | Butiye | Goromudha/Harosa | Fencing of the school compound. |
| Harosa Day Secondary School. | Butiye | Goromudha/Harosa | Construction of Harosa Day Secondary School. |
| 3 kitchens and 6 toilets for ECD at Qilta, El Raya and Teso primary schools. | Butiye | Somare | Construct 3 kitchens and 6 toilets for ECD at Qilta, El Raya and Teso primary schools. |
| Water tanks for ECD classes | Butiye | Somare | Construct water tanks for ECD classes |
| A polytechnic | Butiye | Somare | Construct a polytechnic |
| Mixed day secondary school | Butiye | Somare | Construct a mixed day secondary school |
| Somare primary school | Butiye | Somare | Perimeter fencing of Somare primary school |
| ECD classrooms at Laqi, Antuta, Bori junction and Maeyi centres | Butiye | Bori | Construction of ECD classrooms at Laqi, Antuta, Bori junction and Maeyi centres |
| Extra ECD classrooms at Kate, Bori and Dadach Lakole. | Butiye | Bori | Construct extra ECD classrooms at Kate, Bori and Dadach Lakole. |
| ECD teachers | Butiye | Bori | Employ ECD teachers |
| Solar panels in all ECD schools | Butiye | Bori | Instal solar panels in all ECD schools |

| | | | |
|---|--------|--|---|
| Furnitures to all ECD schools | Butiye | Bori | Provide furnitures to all ECD schools |
| Fence ECD classes | Butiye | Bori | Perimeter fencing |
| Youth polytechnic for youth empowerment | Butiye | Bori | Construct a youth polytechnic for youth empowerment |
| 2 ECD classrooms, equip with learning facilities and recruit ECD teachers for the schools | Golbo | Odda pri, Er wedhe, Qalaliwe, Gimbe, Funan nyatta , chiracha, Illaddu, Qolob, Godhe, | Construct two ECD classrooms at those places, equip with learning facilities and recruit ECD teachers for the schools |
| Administration block for Oda Mix Sec. school | Golbo | Odda | Construct administration block for Oda Mix Sec. school |
| Oda primary school | Golbo | Odda | Fencing Oda primary school |
| Pit latrines at Erwedhe Primary school | Golbo | Odda | Construct pit latrines at Erwedhe Primary school |
| Set aside funds for fencing the ECDs | Golbo | Hadessa primary, Qalaliwe, Iladhu | Perimeter fencing of schools |
| 2 Additional classrooms for primary school | Golbo | Hadessa primary, Qalaliwe, Iladhu | Construct additional classrooms for primary schools |
| Administration block | Golbo | Qalaliwe primary | Construct administration block at Qalaliwe primary school |
| Procure desks for school | Golbo | Qalaliwe primary | Purchase desk for the school |
| Fence primary school | Golbo | Funannyata primary | Perimeter fencing of the school |
| Kitchen and staff quarters | Golbo | Funannyata primary | Construct kitchen and staff quarters at Funannyata primary school |
| A kitchen at Iladhu primary school | Golbo | Odda | Construct a kitchen at Iladhu primary school |
| Youth polytechnic at the ward | Golbo | Odda | Set up youth polytechnic |
| 2 ECD classrooms, recruit ECD teachers and equipping of the ECDs | Golbo | Godoma, Garse, Watiti | Construct 2 ECD classrooms, recruit ECD teachers and equipping of the ECDs within the schools |
| Staff quarters and administration block | Golbo | Godoma, Godoma Didiko, | Construction of staff quarters and administration block at both primary schools |
| Perimeter fencing of the ECDs | Golbo | Godoma, watiti, Nana, Yaballo | Set aside funds for the fencing both the ECDs |
| Watiti secondary school | Golbo | Godoma | Construction of watiti secondary |
| ECD class and procure all other requisite materials, Recruit additional ECD teachers, latrine at the ECDs | Golbo | Godoma, Godoma Didiqo, Qonqom, Nana, GuyoTimo, Dabel, Yaballo school | Construction of ECD class and procure all other requisite materials, Recruit additional ECD teachers, latrine at the ECDs |
| A kitchen and install improved Jikos for Watiti primary school | Golbo | Godoma | Construct a kitchen and install improved Jikos for Watiti primary school |
| Energy saving Jiko at Godoma Didiko primary school | Golbo | Godoma | Procure and install energy saving Jiko at Godoma Didiko primary school |
| Godoma secondary school | Golbo | Godoma | Complete construction work of Godoma secondary school |
| Youth polytechnic for the ward | Golbo | Godoma | Set up youth polytechnic |

| | | | |
|---|-------|---------|---|
| Mixed day secondary school at Nana | Golbo | Nana | Construct Mixed day secondary school at Nana |
| Two classrooms for Adult education program Nana | Golbo | Nana | Construct two classrooms for Adult education program Nana |
| Staff quarters for Nana primary school | Golbo | Nana | Construct staff quarters for Nana primary school |
| Mixed day secondary school | Golbo | Yaballo | Construct Mixed day secondary school at Yaballo |
| Two classrooms for adult education program | Golbo | Yaballo | Construct two classrooms for adult education program at Yaballo |
| Youth polytechnic for the ward | Golbo | Nana | Set up youth polytechnic for the ward |

| | | | |
|---|----------------|---------------------------------------|---|
| 2 ECD classrooms, equip them with desks, and learning material, recruit teachers too. | Golbo | Dabel, Dirr-Dima, Misa, Golla, | Construct two ECD classrooms within the named villages. |
| Recruit adult education teacher | Golbo | Golla | Employment of ECD teachers |
| 3 toilets at the named school | Golbo | Dirr-Dima primary | Construct three toilets |
| Fence Dirr Dima primary school | Golbo | Dabel | Set aside funds for fencing |
| 8 classrooms, kitchen section, administration block and fencing | Golbo | Misa primary school | Construct 8 classrooms, kitchen section, administration block |
| Dabel primary school buildings | Golbo | Dabel | Renovate Dabel primary school buildings |
| Dabel primary school | Golbo | Dabel | Perimeter fencing |
| Latrines for Dabel primary school | Golbo | Dabel | Construct latrines for Dabel primary |
| Youth polytechnic for the ward | Golbo | Dabel | Set up youth polytechnic for the ward |
| Motor cycles for youth empowerment | Golbo | Funnan Nyatta | Purchase motor cycles for youth empowerment |
| Buying of donkey cart for women empowerment | Golbo | Funnan Nyatta | Purchase of donkey Carts |
| ECD classes and equip them with desks, and learning materials. | Heilu-Manyatta | Manyatta | Construction of the ECDs |
| Additional classes to accommodate secondary school level mixed double stream. | Heilu-Manyatta | Manyatta | Construction of more classes |
| Additional classes to accommodate double stream at the primary school level. | Heilu-Manyatta | Manyatta | Construction of more classes |
| A cultural centre | Heilu-Manyatta | Manyatta | Construct A cultural centre |
| Connect power to the school and health facilities | Heilu-Manyatta | Manyatta | Installation of power |
| additional ECD classes, a library, 5 additional classrooms | Heilu-Manyatta | St. Marys primary school, al Khulafaa | Construction of ECDs classrooms |
| 5 ECD teachers. | Heilu-Manyatta | St. Marys primary school, al Khulafaa | Enrollment of ECD teachers |
| 5 toilets | Heilu-Manyatta | St. Marys primary school, al Khulafaa | Construction of toilets |

| | | | |
|--|----------------|--|--|
| Fence the school | Heilu-Manyatta | St. Marys primary school, al Khulafaa | Perimeter fencing |
| Provide desks | Heilu-Manyatta | St. Marys primary school, al Khulafaa | Purchase of desks for the schools |
| ECD classes in schools and toilets and provide learning materials, teachers and furnitures | Heilu-Manyatta | Heilu, Kuro and Mansile primary | Construct ECD classes in schools and toilets and provide learning materials, teachers and furnitures |
| A polytechnic in Heilu | Heilu-Manyatta | Heilu | Construct a polytechnic in Heilu |
| Heilu mixed secondary school | Heilu-Manyatta | Heilu | Fence Heilu mixed secondary |
| A laboratory and administration block | Heilu-Manyatta | Heilu | Construct a lab and admin block |
| A bursary and scholarship program for primary, secondary and colleges | Heilu-Manyatta | Heilu | Set up a bursary and scholarship program for primary, secondary and colleges |
| 2 ECD classrooms with furniture, 8 ECD teachers and 2 toilets each | Heilu-Manyatta | Harsaqa, Hallo Bulla, Nomadic girls and Kinisa primary | Construction and equipping inclusive of furnitures and enrollment of ECD teachers |
| Vocational training centre | Heilu-Manyatta | Kinisa | Construction of vocational colleges |
| Fence Kinisa primary | Heilu-Manyatta | Kinisa | Set aside funds for fencing |
| ECD teachers | Obbu | Kukub | Recruit ECD teachers |
| Recruit ECD teachers | Obbu | DambalaFachana | Recruit ECD teachers |
| Construct ECD classroom | Obbu | DambalaFachana | Construction of ECD |
| 2 classrooms | Obbu | DambalaFachana | Construction of ECD |
| Construct kitchen at Kukub primary and install improved jikos | Obbu | DambalaFachana | Kitchen construction |
| Renovate DF primary school kitchen | Obbu | DambalaFachana | Renovation of DF primary |
| 4 classrooms at Adadi primary school | Obbu | DambalaFachana | Construction of classrooms |
| Fence Kukub primary school | Obbu | DambalaFachana | Set aside funds for fencing |
| Fence Adadi primary school | Obbu | DambalaFachana | Set aside funds for fencing |
| Fence Gadha Korma primary school | Obbu | DambalaFachana | Set aside funds for fencing |
| 6 classrooms at Gadha Korma primary school | Obbu | DambalaFachana | Construction of ECD |
| 2 adult education classes | Obbu | DambalaFachana | Construction of adult classes |
| A secondary school at DF | Obbu | DambalaFachana | Construction of secondary |
| Youth polytechnic and college at DF | Obbu | DambalaFachana | Construction of polytechnic |
| Boda boda sheds at the stage | Obbu | DambalaFachana | Construction of bodaboda shade |
| 2 ECD teachers at sololo Makutano school | Obbu | Sololo Makutano | Recruit ECD teachers |
| Latrines for Makutano primary school | Obbu | Sololo Makutano | Construction of latrines |
| Additional classrooms and administration block | Obbu | Sololo Makutano | Renovate existing school structures |
| Desks for the primary school | Obbu | Sololo Makutano | Procurement of desks |
| Children centre | Obbu | Sololo Makutano | Establishment of children centre |
| 3 primary school teachers at Makutano school | Obbu | Sololo Makutano | Recruitment of teachers |
| Makutano primary school | Obbu | Sololo Makutano | Construct and equip library |
| Fence Makutano school and install metallic gate at the entrance | Obbu | Sololo Makutano | Set aside funds for fencing |
| Provide county scholarship for needy students | Obbu | Sololo Makutano | Provision of scholarships |

| | | | |
|---|-----------------|---------------------------------------|---|
| Provide recreation centres equipped with facilities for youths | Obbu | Sololo Makutano | Construction of recreational centre |
| Provide loans and grants for youths to engage in IGAs | Obbu | Sololo Makutano | Provision of loans |
| 1 ECD classroom at Ambalo | Obbu | Ambalo | Construction of ECD |
| 1 ECD teacher at Ambalo | Obbu | Ambalo | Recruitment of teachers |
| Procure desks for Ambalo ECD school | Obbu | Ambalo | Procurement of desks |
| Teachers quarter at Ambalo primary | Obbu | Ambalo | Construction of teachers quarters |
| Beds for boarding at Ambalo pri | Obbu | Ambalo | Procurement of beds |
| ECD classroom at Badhan Rero | Obbu | Ambalo | Construction of ECD |
| ECD teachers for Badhan Rero school | Obbu | Ambalo | Recruitment of teachers |
| Desks and learning materials for Badhan Rero ECD | Obbu | Ambalo | Procurement of desks learning materials |
| Administration block for at Badhan rero pry school | Obbu | Ambalo | Construction of admin block |
| 2 classrooms at Badhan rero primary sch | Obbu | Ambalo | Construct additional class |
| Fence Badhan rero primary school | Obbu | Ambalo | Set aside funds for fencing |
| Fence Sessi primary school | Moyale Township | Sess | Set aside funds for fencing |
| Fence Alhuda primary school with perimeter wall and add additional 4 classrooms | Moyale Township | Gurumesa | Set aside funds for fencing and construction of additional classes |
| Support all ECD centres | Moyale Township | Entire ward | Supply of food to all ECD centres |
| Support needy students with sponsorship | Moyale Township | Entire ward | Increment of funds for sponsorship to accommodate more needy students |
| Township Mixed secondary | Moyale Township | Town | Construct a laboratory |
| Administration block for town-ship mixed secondary school | Moyale Township | Town | Construction of admin block |
| Sessi library | Moyale Township | Sessi | Expansion and equipping of sessi library |
| Fully equip Moyale polytechnic | Moyale Township | Town | Equipping of moyale poly |
| vocational training for people living with disabilities. | Moyale Township | Entire Ward | Construction of training centre for people with disabilities |
| A special school for people living with disabilities | Moyale Township | Entire Ward | Construct a special school for people living with disabilities |
| Centre for PLWD. | Moyale Township | Entire Ward | Rehabilitate centre for PLWD. |
| Provide scholarship for PLWD | Moyale Township | Entire Ward | Provision of scholarship |
| ECD teachers for special school | Moyale Township | Entire Ward | Enroll ECD teachers for the special |
| One primary school | Korr-Ngurnit | Within the ward | Construction of a school |
| 1 secondary school | Korr-Ngurnit | Within the ward | Construction of a school |
| 8 ECD centers | Korr-Ngurnit | Within the ward | Construction of ECD centres |
| Equip ECD centers | Korr-Ngurnit | (Bosnia, Don Bosco, Catholic, Ong'eli | Equipping all ECD centers |

| | | | |
|--|--------------|--------------|----------------------------------|
| More reservoirs tanks | Korr-Ngurnit | Korr primary | Construction of reservoirs tanks |
| Deploy ECD teachers to all centers (8) | Korr-Ngurnit | Ward wide | Enrollment of ECD teachers |
| Local resource learning centers | Korr-Ngurnit | Ward wide | Construction of resource centres |
| Ongeli ECD to be renovated | Korr-Ngurnit | Ongeli | Renovaion of the ECD |
| 2 of Boys dormitories | Korr-Ngurnit | Korr primary | Construction of dormitories |

| | | | |
|--|--------------|--|---|
| 5 ECDE teachers | Korr-Ngurnit | Withiun the wide | Employment of ECD teachers |
| Balah ECDE | Korr-Ngurnit | Ballah | Renovation of the ECD |
| 2 boarding wings for girls and boys | Korr-Ngurnit | Balah primary | Construction of boarding wings |
| ECDE classes | Korr-Ngurnit | Nebey and Balah primary, Nomadic, Matarbah and Saale | Construction of more ECDs |
| Equip ECDE with learning materials | Korr-Ngurnit | Ward wide | Equipping of all ecd centres |
| Toilets and kitchens in all the ECDEs | Korr-Ngurnit | Ward wide | Construction of toilets and kitchen |
| ECD classes | Korr-Ngurnit | 2 ongeli,1 faith pry and 1 Rongumo | Construction of more ECDs |
| ECD teachers | Korr-Ngurnit | faith nursery,Ongeli and Rongumo | Employment of more ECD teachers |
| 3 classes at | Korr-Ngurnit | Faith pry | Renovation of ecd classes |
| More classes | Korr-Ngurnit | Faith pry | Construction of more ecd classes |
| Library | Korr-Ngurnit | Fath pry | Construction of library |
| Administration block | Korr-Ngurnit | Burharamia pry | Construction of admin block |
| Secondary school | Korr-Ngurnit | Korr | Construction of a sec school |
| Boarding facilities | Korr-Ngurnit | Faith pry | Supply of boarding facilities |
| Adult school | Korr-Ngurnit | Korr | Construction of adult class |
| ECD desk,textbooks,toilets,food stuffs and playing materials for ecd centres | Korr-Ngurnit | Ongeli,Rongu- mo and Faith | Supply of learning materials |
| Lighting systems for schools | Korr-Ngurnit | Ward wide | Connectivity to the power |
| Football,stadium and social hall | Korr-Ngurnit | Ward wide | Construction of stadium and social hall and supply of playing materials |
| ECD class | Korr-Ngurnit | Lekuchula pry | Construction of ecd class |
| Staff quarters | Korr-Ngurnit | Lekuchula pry | Construction of staff quaters |
| ECD class | Korr-Ngurnit | Harugurayo and manyatta Lmongoy | Construction of ECD class |
| Administration block | Korr-Ngurnit | Lekuchula pry | Construction of admin block |
| Administration block | Korr-Ngurnit | Guuram pry | Construction of admin block |
| Toilets and kitchen | Korr-Ngurnit | Guuram pry | Construction of toilets and kitchen |
| Fencing of the school | Korr-Ngurnit | Lekuchula pry | Fencing of Lekuchula pry |
| Sports ground | Korr-Ngurnit | Ward wide | Improvement of sporting ground |
| Inter sports competition annually for adults and youths | Korr-Ngurnit | Ward wide | Introduction of interschool spoerts competition |
| Grants to support youth festivals | Korr-Ngurnit | Ward wide | Funds for youth festivals |
| Community library | Korr-Ngurnit | Korr and Ngurunit | Construction of community library |
| Employment of youth | Korr-Ngurnit | Ward wide | Training youth on ways of improving their way of life |

| | | | |
|--|--------------|------------------|--------------------------------|
| Sports center (youth hall, sports ground) | Korr-Ngurnit | Korr, Ngurunit | Construction of sports center |
| Sports materials (balls, uniforms, water tanks and nets) | Korr-Ngurnit | Korr, Ngurunit | Provision of sports materials |
| Fencing of sports center | Korr-Ngurnit | Korr, Ngurunit | Set aside funds for fencing |
| Balah polytechnic | Korr-Ngurnit | Ballah | Construction of polytechnic |
| Youth center and equipping | Korr-Ngurnit | Namarei | Construction of youth centre |
| Playing ground | Korr-Ngurnit | Lekuchula youths | Construction of playing ground |

| | | | |
|---|--------------|---|---|
| Namarei youth hall | Korr-Ngurnit | Namarei | Construction of youth hall |
| Public toilet in Namarei | Korr-Ngurnit | Namarei | Construction of public toilet |
| Public secondary school for both boys/ girls | Korr-Ngurnit | Ward wide | Construction of boarding schools |
| Bursaries | Korr-Ngurnit | Ward wide | Increasing the no. of beneficiaries |
| Empowering the existing schools | Korr-Ngurnit | Ward wide | Capacity building for the students |
| Boarding facilities for both boys/girls | Korr-Ngurnit | Ward wide | Supply of boarding facilities |
| County scholarship for all courses | Korr-Ngurnit | Ward wide | More students to benefit |
| ECD centres with korr town | Korr-Ngurnit | A.I.C, Goob Arbelle and Ntimo | Construction of more ECDs |
| Provision of school buses | Korr-Ngurnit | Korr, ngurunit | Purchase of buses for the schools |
| Lighting system to all schools | Korr-Ngurnit | Ward wide | Connection to the power |
| Staffing and equipping the polytechnic workshop | Korr-Ngurnit | Korr | equipping of the polytechnic |
| More computers and printers ,photocopier , scanners and the internet/ qualified staff | Korr-Ngurnit | Korr, Ngurunit | Equip the current existing wings of korr computer centre. |
| Boarding facilities for computer college | Korr-Ngurnit | Korr, Ngurunit | Purchase of boarding facilities |
| More ECD classes within the ward | Korr-Ngurnit | Ngurunit AIC, Ngurunit Primary, Lependera, Mpagas, Lmoti ECD centre | Construction and equipping ECDs |
| Modern pit latrines | Korr-Ngurnit | Ngurunit AIC nursery , Mpagas and Lmoti nurseries | Construction of modern pit latrines |
| Enroll ECD teachers | Korr-Ngurnit | Ngurunit AIC Nursery, Mpagas, Ngurunit Primary and Lmoti Nurseries | Employment of three ECD teachers |
| Ngurunit secondary dining hall, washrooms, modern Pit Latrines and Library | Korr-Ngurnit | Ngurunit | Construction of Ngurunit secondary dining hall, washrooms, modern Pit Latrines and Library |
| Ngurunit youth empowerment center | Korr-Ngurnit | Ngurunit | Construction of Ngurunit youth empowerment center |
| Startup capital for Ngurnit youths with small enterprise businesses | Korr-Ngurnit | Ngurnit | Provision of startup capital for Ngurnit youths with small enterprise |
| Ngurunit sport stadium | Korr-Ngurnit | Ngurunit | Fencing and upgrading |
| Ngurunit basketball pitch | Korr-Ngurnit | Ngurunit | Construction basketball pitch |
| ECD centres at -San- tur primary, Ngoyoni primary, Sarima, Nayani Alim, Yomo, loldapach | Loiyangalani | Loiyangalani | Construction of ECD centres at -San- tur primary, Ngoyoni primary, Sarima, Nayani Alim, Yomo, loldapach |

| | | | |
|--|--------------|--------------|--|
| ECD teachers at the following centres: Santur, Nawoitorong, Ngoyoni, Sarima, Nayanai Alim, Yomo, Loldapach | Loiyangalani | Loiyangalani | Employment of ECD teachers at the following centres: Santur, Nawoitorong, Ngoyoni, Sarima, Nayanai Alim, Yomo, Loldapach |
| Supply of learning and play materials to the above centres | Loiyangalani | Loiyangalani | Purchase of learning and play materials to the above centres |
| Supply of water to all the ecd centres | Loiyangalani | Loiyangalani | Water pipes to all ecd centres |
| Toilets at ECD centres | Loiyangalani | Loiyangalani | Construction of toilets at ECD |
| 4 classes at loiyangalani vocational college | Loiyangalani | Loiyangalani | Construction of 4 classes at loiyangalani vocational college |
| 2 hostels at loiyangalani vocational college | Loiyangalani | Loiyangalani | Construction of 2 hostels at loiyangalani vocational college |

| | | | |
|--|--------------|--------------------------------------|--|
| Kitchen, dining hall, 4 workshops, staff quarters | Loiyangalani | Loiyangalani vocational college | Construction of kitchen, dining hall, 4 workshops and staff quarters |
| 2 classrooms at santur primary | Loiyangalani | Loiyangalani | Construction 2 classrooms at santur |
| Girls secondary school at santur | Loiyangalani | Loiyangalani | Construction of girls secondary |
| Establish boarding facilities to the primary schools | Loiyangalani | Loiyangalani, Ngoyoni, Santur, Moite | Introduction of boarding facilities |
| Social hall | Loiyangalani | Loiyangalani | Construction of social hall |
| Scholarship courses to accommodate sports courses. | Loiyangalani | Loiyangalani | Addition of scholarship courses to accommodate sports courses |
| Recruit youth at the county | Loiyangalani | Loiyangalani | Employment opportunity for the youth |
| Ensure continuation of support tournament | Loiyangalani | Loiyangalani | Funding tournament within the ward |
| Social hall | Loiyangalani | Moite | Construction of social hall |
| Boys dormitory | Loiyangalani | Moite | Construction of Boys dormitory |
| Teachers quarters | Loiyangalani | Moite | Construction of teachers quarters |
| Supply ECD schools with furnitures, Learning materials | Loiyangalani | Moite | Equipping of existing ECD schools |
| Toilets for the existing ECDE schools | Loiyangalani | Moite | Construction of Toilets |
| Foodstore at the already existing ECDE | Loiyangalani | Moite | Construction of foodstore |
| 2 more ECDE classrooms | Loiyangalani | Nayan Aliim, Nakwakelie | Construction of 2 more ECDE class |
| Fencing of the said schools | Loiyangalani | Moite | Perimetrer fencing of the ecds |
| School administration block Moite pri | Loiyangalani | Moite pri | Construction of the admin block |
| Dormitory for boys | Loiyangalani | Moite | Construction of dormitory for boys |
| 4 more classrooms at Moite | Loiyangalani | Moite | Construction of 4 more classrooms |
| Social hall | Loiyangalani | Gas | Construction of social hall |
| ECD and adult education teachers | Loiyangalani | Gas | Enrollment of ECD teachers |
| Equipping of the said ECD schools | Loiyangalani | Gas | Supply of furnitures |
| Teachers quarters | Loiyangalani | Gas | Construction of teachers quarters |
| Power connectivity to residents and institutions | Loiyangalani | Gas | Provision of power to residents and institutions |

| | | | |
|--|--------------|----------------------------------|---|
| Teachers quarters | Loiyangalani | El Molo and Layeni | Construction of teachers quarters |
| Fencing of layeni primary school | Loiyangalani | El Molo | Perimeter fencing of ECDs |
| Construct and equip ECD | Loiyangalani | Layeni, Palo, Lorus Soit primary | Construction and equipping ECDs |
| Supply of furniture to all ECD schools | Loiyangalani | El Molo | Purchase ECD materials |
| Girls secondary school | Loiyangalani | El Molo | Construct girls seco at Palo |
| Construct kitchen and dining hall | Loiyangalani | Layeni pri | Equipped kitchen and dining hall |
| Talented youth and women groups through grants | Loiyangalani | El Molo | Support of talented youth and women groups through grants |

| | | | |
|---|--------------|-----------------------|------------------------------------|
| Toilets at the ECD centres | Loiyangalani | Palo, Komote, Layeni. | Construction of toilets |
| Social hall | Loiyangalani | El Molo | Construction of social hall |
| Support for people with disability | Loiyangalani | El Molo | Empowering people with disability |
| 2 ECDE classes | Loiyangalani | Mt. Kulal | Construction of 2 ECDE classes |
| Fencing of the schools | Loiyangalani | Mt. Kulal | Perimeter fencing the ECDs |
| Addition of 4 classes (1-4) | Loiyangalani | Mt. Kulal | Construction of 4 classes (1-4) |
| 3 ECD classes at larachi | Loiyangalani | Mt. Kulal | Construction of 3 ECD classes |
| Teachers quarters | Loiyangalani | Mt. Kulal | Construction of teachers quarters |
| 2 ECDE classes | Loiyangalani | Sere-elminong | Construction of 2 ECDE classes |
| 3 classes to serve lower primary | Loiyangalani | Sere-elminong | Construct 3 classes |
| Toilets at the ECD centres | Loiyangalani | Sere-elminong | Construction of toilets |
| Fencing of the school | Loiyangalani | Sere-elminong | Construction of perimeter wall |
| Provision of lighting system to schools | Loiyangalani | Sere-elminong | Connection to the power |
| Boys secondary school in sereelminong | Loiyangalani | Sere-elminong | Construction of Boys secondary |
| ECDE class and staffing | Loiyangalani | Oltorot | Construct ECDE class and staffing |
| Equipping and furnishing of dormitory | Loiyangalani | Oltorot | Supply of dormitory facilities |
| Administration block | Loiyangalani | Oltorot | Construction of admin block |
| Dining hall | Loiyangalani | Oltorot | Construction of dining hall |
| Kitchen for the ECDs | Loiyangalani | Oltorot | Construction of kitchen |
| Youth sports stadium | Loiyangalani | Oltorot | Construct of youth sports stadium |
| 2 primary school classrooms | Loiyangalani | Oltorot | Construct 2 pri school classrooms |
| Social hall | Loiyangalani | Oltorot | Construction of social hall |
| ECDE class | Loiyangalani | Ngororoi | Construction of ECDE class |
| Furnish the existing ECDE classes | Loiyangalani | Ngororoi | Equip the existing ECDE classes |
| 2 primary school classrooms | Loiyangalani | Ngororoi | Construct 2 pri school classrooms |
| Administration block | Loiyangalani | Ngororoi | Construct administration block |
| 2 dormitories (boys and girls) | Loiyangalani | Ngororoi | Construct 2 dorms (boys and girls) |
| Teachers quarters | Loiyangalani | Ngororoi | Construction of teachers quarters |
| Toilets for ECDE | Loiyangalani | Ngororoi | Construction of toilets for ECDE |
| Dining hall and kitchen | Loiyangalani | Ngororoi | Construct dining hall and kitchen |
| 2 ECDE classes | Loiyangalani | Arapal | Construction of 2 ECDE classes |
| Fencing of the school | Loiyangalani | Arapal | Perimeter fencing of the ECDs |
| Toilets for ECDE | Loiyangalani | Arapal | Construction of toilets for ECDE |
| Kitchen for the ECD | Loiyangalani | Arapal | Construction of kitchen |
| Dining hall | Loiyangalani | Arapal | Construction of dining hall |

| | | | |
|--|------------------|--------------|--|
| Social hall | Loiyangalani | Arapal | Construction of social hall |
| 1 ECDE class Gatab primary | Loiyangalani | Gatab pri | Construction of 1 ECDE class |
| 2 ECDE classes for Mparnat town | Loiyangalani | Mparnat town | Construct 2 ECDE classes |
| 2 ECDE classes for lararaga | Loiyangalani | Lararaga | Construct 2 ECDE classes for |
| 2 ECDE classes for Lomugu | Loiyangalani | Gatab | Construct 2 ECDE classes |
| 2 ECDE classes for luai | Loiyangalani | Gatab | Construction of 2 ECDE classes |
| 1 ECDE class for losikiriachi | Loiyangalani | Gatab | Construction of 1 ECDE class |
| Class 1 to 3 in Luai settlement | Loiyangalani | Gatab | Construction of class 1 to 3 |
| ECD class and latrine | Loiyangalani | Soit | Construct ECD class and latrine |
| Youth sport stadium in Gatab | Loiyangalani | Gatab | Construction of youth sport stadium |
| Teachers quarters | Loiyangalani | Gatab | Construction of teachers quarters |
| Kargi pri ECDE class + a trained teacher | Kargi-South-horr | Kargi | Construct and employ ECD teacher |
| Additional ECDE classroom | Kargi-South-horr | Kargi | Construct additional ECD class |
| Scholarships for ECDE trainings | Kargi-South-horr | Kargi | Scholarship for education program |
| Loans for 30youths/ women groups | Kargi-South-horr | Ward wide | Disburse loans to 30youths/ women |
| Capacity build 30youths/women-group | Kargi-South-horr | Ward wide | Training both the groups |
| Korolle boys dormitory | Kargi-South-horr | Kargi | Construction of a dorm |
| Ririma ECDE | Kargi-South-horr | Kargi | Construction of an ECDE |
| Kambinye ECDE | Kargi-South-horr | Kargi | Construction of an ECDE |
| Fully equipped kitchens | Kargi-South-horr | Kargi | Construction of a kitchen |
| Youth Training center | Kargi-South-horr | Kargi | Construction of youth training cen. |
| Adult education center | Kargi-South-horr | Kargi | Construct a class for adult education |
| Secondary girls school | Kargi-South-horr | Kargi | Establish girls sec school at ward |
| ECDE class at Kurkum | Kargi-South-horr | Kargi | Furniture and learning materials |
| Fencing of Kurkum primary school | Kargi-South-horr | Kargi | Perimeter fencing of ECD |
| Dabaabti Malab ECDE classroom | Kargi-South-horr | Kargi | Construct and equip ECDE class |
| 3 classrooms, administration block and a dormitory at Kurkum primary | Kargi-South-horr | Kargi | Construction of 3 classrooms, admin block and dorm |
| Addition of one ECDE class at Tungu | Kargi-South-horr | Southhorr | Construct 1 ECD class |
| Addition of one ECDE Serichoi | Kargi-South-horr | Southhorr | Construct 1 ECD class |

| | | | |
|--|------------------|--|---|
| Furnish ECDE class at Serichoi | Kargi-South-horr | Southhorr | Equipping of the ECD |
| A new ECDE class at Ng'atunyo | Kargi-South-horr | Southhorr | Construct additional ECD class |
| A new ECDE class at Nadokuluponi | Kargi-South-horr | Southhorr | Construct additional ECD class |
| Sokotei Nursery ECDE teacher | Kargi-South-horr | Southhorr | Employ ECD teacher |
| Serichoi Nursery ECDE teacher | Kargi-South-horr | Southhorr | Employ ECD teacher |
| Gorle Nursery ECDE teacher | Kargi-South-horr | Southhorr | Employ ECD teacher |
| A new ECDE class at Koros | Kargi-South-horr | Southhorr | Construct additional ECD class |
| A new ECDE class at Nolderkes | Kargi-South-horr | Southhorr | Construct additional ECD class |
| ECD units, fence and employ teachers | Karare | Karare | Construct ECD units, equip, fencing and employing ECD tr. |
| Secondary school | Karare | Karare | Construction of secondary school |
| County scholarship to support secondary and university/collages students | Karare | Ward wide | Upscale county scholarship to support secondary and university/collages students |
| Employ retired primary and secondary school to fill in the gap | Karare | Karare | Employment of retired teachers to fill the gap in the teaching sector in the ward |
| Initiated, sustain ECD feeding program | Karare | Ward wide | Introduction of feeding program |
| Polytennic in the ward | Karare | Karare | Construction of polytennic |
| 3ECD classes and latrines | Karare | Ipus/la-kartinya pry, karare pry | Construct 3 ECD class and latrines |
| ECD feeding programme | Karare | Ward wide | Introduction of feeding program |
| Football pitch | Karare | karare/ parkishon/ hula hula/songa/ kituruni | Football pitch construction |
| Internship fund for graduate | Karare | Ward wide | Support internship programme |
| New lab at Karare mix | Karare | Karare mix | Construction and equipping of Lab |
| Furnish dorms at karare mix | Karare | Karare mix | Equipping of dorm wing karare mix |
| Dining hall | Karare | Karare mix | Construction of dining hall |
| Jua kali shade | Laisamis | Laisamis | Jua kali shade construction |
| Standard stadium for youth- | Laisamis | Merille | Construction of standard stadium |
| Need for more security personnel | Laisamis | Merille | Empoy morans to improve security |
| Losidan stadium | Laisamis | Merille | Fencing of losidan stadium |
| social hall | Laisamis | Kamatonyi | Contrsuction of social hall |
| Football field | Laisamis | Laisamis town | Football field construction |
| Football pitch/ground | Laisamis | Silapani primary | Football pitch/ground construction |
| Fencing of merille primary school | Laisamis | Merille pri | Perimeter wall fencing |

| | | | |
|---|----------|-----------------|---|
| Boys and girls' dormitories for merille primary. | Laisamis | Merille pri | Construct and equip boys and girls dormitories for merille primary. |
| Provide staffs and fencing of ecd school | Laisamis | Manyatta ngamia | Provide staffs and fence ecd school |
| Merille polytechnic | Laisamis | Merille | Well equipped polytechnic |
| The new dawn ECD fencing, 3 classrooms and kitchen. | Laisamis | Merille pri | Construct ECD class and fencing |
| Merille polytechnic training centre | Laisamis | Merille | Construction of merille polytechnic |
| Neiribi ECD class | Laisamis | Neiribi | Fencing of ECD class at neiribi |
| Bursary allocation to students | Laisamis | Ward wide | Upscale bursary allocation |
| Silapani ECD classroom | Laisamis | Silapani | Perimeter Fencing of silapani ECD |
| ECD classrooms | Laisamis | Silapani | Equipping of ecd class |
| Dining hall to silapani ECD | Laisamis | Silapani | Construction of Dining hall |
| Electricity wiring to school | Laisamis | Ward wide | Power connectivity |
| Youth empowerment structure | Laisamis | Laisamis | Equipping of the structure |
| Learning material and desk for ECD | Laisamis | Laisamis pri | Purchase of learning materials for the ECD |
| Laisamis stadium playing materials | Laisamis | | Equipping of Laisamis stadium |

| | | | |
|--|----------|------------------------------|--|
| Fencing Laisamis secondary school | Laisamis | Laisamis | Fencing Laisamis secondary, construct ECD class, equip and employ a teacher |
| Need for ECD teachers and teaching materials | | | |
| 3 ECD classrooms | Laisamis | Laisamis | Construction of 3 ECD classrooms |
| 2 classroom construction | Laisamis | Kamatonyi ECD | Construction of 2 ECD classrooms |
| Fencing of kamatonyi primary school | Laisamis | Kamatonyi | Perimeter Fencing of the ECD |
| Dormitory for kamatonyi primary school | Laisamis | Kamatonyi | Construction of a dormitory |
| Teachers quarters at kamatonyi pri | Laisamis | Kamatonyi | Construction of teachers quarters |
| Vocational training college, More ECD class. | Laisamis | Laisamis, Sakardala, Tirgamo | Fence the college, construct ECD class, Fence the ECD, Furnish the ECD, Employ the ECD teachers and construct staff quarters |
| ECD classrooms at lontolio primary | Laisamis | Lontolio pri | Constructions of ECD classrooms |
| Boarding schools for boys and girls | Laisamis | Laisamis | Equipping of boarding schools for both boys and girls |
| ECD teacher and learning materials | Laisamis | Ndikir | Equip ECD class and employ tr. |
| Ecd washrooms water tank | Laisamis | Lontolio, Ndikir | Construct a toilet and wate tank |
| ECD classroom and learning materials. | Laisamis | Ulauli | Construct and equip ECD class |
| Fencing of the school at ulauli | Laisamis | Ulauli | Perimeter fencing of the ECD |
| Fencing of the school at | Laisamis | Losidan | Perimeter fencing of the ECD |
| Toilet for ECD class, kitchen and store. | Laisamis | Losidan, Ulauli | Construct toilet, store, and kitchen |
| ECD classroom with learning materials | Laisamis | Ngor olowa | Construct and equip ECD |

| | | | |
|--|----------|------------|---|
| Toilets at Ngor olowa | Laisamis | Ngor olowa | Construct a toilet |
| Water harvesting tanks | Laisamis | Ngor olowa | Supply of 10,000L tank for ECD |
| ECD classrooms | Laisamis | Ngor olowa | Perimeter fencing of the ECD |
| Borehole at ngor olowa | Laisamis | Ngor olowa | Construct borehole for ECD |
| ECD classrooms with proper learning materials and teachers | Laisamis | Waltei | Construct And equip ECD and employ teachers |
| Fencing of the school | Laisamis | Waltei | Perimeter fencing of the ECD |
| Toilets for the school | Laisamis | Waltei | Construct toilet |
| Water harvesting tank for the school | Laisamis | Waltei | Supply of 10,000L tank for ECD |
| Latrine for ECD | Loglogo | Loglogo | Construct a toilet |
| Extra ECD class | loglogo | Loglogo | Construct and equip ECD |

| | | | |
|---|---------|--|--|
| School feeding programme | loglogo | Loglogo | Introduce and sustain the program |
| Learning and play materials | loglogo | Loglogo | Equipping of the ECD |
| Toilet for lbarok and lokileng ecd | loglogo | Lbarok, Lokileng ecd | Construct a toilet |
| Fencing ECD | loglogo | lokileleng | Perimeter fencing of the ECD |
| Learning material at ecd centres | loglogo | Lbarok, lokileleng | Supply of the learning materials |
| Administration block | loglogo | loglogo girls Sec-ondary and lbarok primary school | Construction of admin block |
| ECD centers with double pit latrine | Loglogo | loglogo and marti primary school. | Construct and equip ECD centers with double pit latrine |
| Loglogo integrated unit for disability fully equipped with solar,battery furniture(chairs,tables and lockers) | loglogo | Loglogo | Construct and equip Loglogo integrated unit for disability fully with solar, battery, furniture. |
| Smart brailler | loglogo | Loglogo | Supply of smart brailler |
| Bookshelves. | loglogo | Loglogo | Construct book shelves at the ECDs |
| ECD teachers | loglogo | Ward wide | Employ more ECD teachers |
| Girls dormitory | loglogo | Loglogo | Construction of girls dormitory |

Lands, Energy and Urban Development

| Project name | Ward | Location | Description |
|--|---------|-------------|--|
| Survey community land and issue title deeds | Maikona | Ward wide | Funding the survey programme |
| Town Planning | Maikona | Ward wide | Conduct town planning |
| A hybrid lighting system (GEN-SETS and Solar system) | Maikona | Ward wide | Installation of a hybrid lighting system |
| Lighting system to all household | Maikona | Ward wide | Connection to the electricity |
| Spain/GIZ off grid power-connection fee= 12k- Payment of 12 k connection fee by County to 500 households | Maikona | Hurri hills | Funding the electricity connection to the households within the ward |
| Land Survey | Maikona | Hurri hills | Conduct land survey |
| Street Lights | Maikona | Hurri hills | Lightening ther street with solar panels |
| Public Toilets | Maikona | Hurri hills | Construction of public toilets |

| | | | |
|---|------------|---|--|
| Solar light | | Forolle, hurri hills, elgathe, kalacha, maikona | Installation of the solar light |
| Sports, Park, Stadia | Maikona | Maikona town | Construct, Sports, Park, Stadia |
| Athletic training site | Maikona | | Establishment of training site |
| Gabions and terraces | Maikona | Hurri hills | Construct Gabions and terraces |
| Survey- Plots – Adjudication | Maikona | Forolle | Conduction of the survey |
| Solid waste management program | Maikona | Forolle | Establish waste mngmnt program |
| Off-grid + street light | Maikona | Forolle | Connecting the ward to the power |
| Street light in Town | Maikona | Town | Supply solar panel for street light |
| Planning survey, registration, and provision of title deeds | North horr | North Horr, gas, malabot, qorqa, elbeso | Planning and survey of the land to be done |
| Power supply | North horr | Elbeso | Solar installation at El-Beso |

| | | | |
|---|-----------------|---|---|
| Proper disposal of waste management | North horr | North horr, gas, malabot | Collection and proper disposal of waste management |
| Solar and wind energy as flagship project at north horr town and area between lake balal and town | North horr | North horr, gas, malabot | Investing in solar and wind energy |
| Electricity connection | North horr | North horr, gas, malabot, el isako mala, goricha charo- rote, elbeso, qorqa | Support electricity connection |
| Solar power, energy saving jikos and street light | North horr | Qorqa, elbeso, gas, barambate, wormo, el-gufu | Provision of solar power, energy saving jikos and street light |
| Public toilet | North horr | North horr, gas, malabot, qorqa, elbeso | Construction of public toilet |
| Land for stadium, public toilets, athletic fields, social halls, markets, airstrip | North horr | North horr, gas, malabot, qorqa, elbeso | Earmark land for stadium, public toilets, athletic fields, social halls, markets, airstrip |
| Spatial planning | Dukana | Dukana, Balesa, El Hadi | Conduct Spatial planning |
| Title deeds for the major towns | Dukana | Ward wide | Supply Title deeds for the major towns |
| Lighting of the major streets | Dukana | Ward wide | Purchase solar power tools for lighting |
| Airstrip in Turbi | Turbi Bubbisa | Turbi | Identification of new site and relocation of airstrip in Turbi |
| Survey in Bubisa | TurbiBubbisa | Bubisa | Conducting of Town survey and provision of title deeds at Bubisa |
| Electricity | Turbi Bubbisa | Bubisa | Rural Electrification at Bubisa |
| Cheap source of power for electrification programme | Marsabit cental | Dakabaricha | Since not everyone has ability to pay for electricity hence we request alternative source of energy like Solar. |
| Survey and title deed | Marsabit cental | Dakabaricha | Surveying and issuance of tittle deeds |
| Community capacity building | Marsabit cental | Dakabaricha | Community empowerment trainings |
| Surveying or physical plan needed. | Marsabit cental | Nagayo | Conduct land adjudication |

| | | | |
|--|------------------|--|--|
| Installation of Solar | Marsabit central | chief Dmaris, Manyatta daba, Manyatta dida, chorora, lochomba, segel | Connection to the light |
| No electricity in some areas | Marsabit central | Mata-arba sub- location and manyatta wako jaldesa | Support electricity connection |
| Enough parking for taxis and boda boda within the town | Marsabit central | Marsabit Town | Establishment of parking area within the town even if purchasing land |
| Electrification | Marsabit central | Comboni to poly- technic, Manyatta daba | Purchase solar materials for street lighting |
| Title deeds to be issued to mt. residence | Marsabit central | Mountain | Issuance of title deeds for the ward |
| Solar extension in Moi girls | Marsabit central | Mountain | Increase the solar extension |
| Energy saving Jikos | Marsabit central | Mountain | Supply the energy saving jikos |
| Fire extinguishes | Marsabit central | Mountain | Purchase fire extinguishers |
| Survey and provision of title deeds | Sagante-Jaldesa | Ward wide | Demarcations and survey and provision of title deeds |
| Surveying, adjudication, and titling of plots across the ward. | Sagante-Jaldesa | Ward wide | Conduct Surveying, adjudication, and titling of plots across the ward. |
| Electrification programme | Sagante-Jaldesa | Sagante-Jaldesa | Electricity supply to all the villages within the ward |

| | | | |
|---|-----------------|--------------------|---|
| Instal electricity to KupiQallo borehole | Sagante-Jaldesa | KupiQallo borehole | Installations of electricity |
| Security/street lights in locations | Sagante-Jaldesa | Sagante, Qilta | Provision of security/street lights |
| Dump site area to be identified established | Sagante-Jaldesa | Sagante-Jaldesa | Establish dumping site in the ward |
| Land adjudication and surveys | Sololo | Anona | Conduct Land adjudication and surveys |
| Housing surveys | Sololo | Anona | Conduct Housing surveys |
| Solar panels to households | Sololo | Anona | Provision of solar panels to households |
| Street/security lighting | Sololo | Anona | Increase street lighting solar panels |
| Customs at the border | Sololo | Anona | Creation of customs at the border |
| Common market with Ethiopia. | Sololo | Anona | Establish common mkt with Ethio. |
| Physical planning | Sololo | Anona | Conduct Physical planning |
| Tree planting along wayye-godha, Mad- ho-Adhi road. | Sololo | Anona | Introduce Tree planting program |
| Physical planning (surveying) and issuance of title deeds | Sololo | Sololo Town | Conduct survey programmes |
| Street lights | Sololo | Sololo Town | Provision of street lights |
| Sololo airstrip and convert it to baraza park, busstage and market stalls | Sololo | Sololo Town | Relocation of sololo airstrip and convert it to baraza park, busstage and market stalls |
| Fencing the old grave yard and new site for burial to be identified, fenced | Sololo | Sololo Town | Fence the grave yard and new site for burial to be identified |
| Survey of plot and issue the title deeds | Uran | Uran | Surveying of plot and issuing with title deeds |
| Set public toilet | Uran | Uran | Construct public toilets |

| | | | |
|---|--------|-------------------------------------|---|
| Street light | Uran | Uran | Establish street lighting program |
| Physical planning and survey work for all location of the Butiye ward | Butiye | Entire ward | Conduct Physical planning and survey work |
| Street lights | Butiye | Entire ward | Installation of street lights |
| Fire engine for Butiye | Butiye | Entire ward | Procure fire engine for Butiye |
| Shelter improvement for squatters 40HH. | Butiye | Harosa | Construct better shelter for the squatters |
| Land Survey and issuance of title deeds | Butiye | Harosa | Conduct Land Survey and issuance of title deeds |
| Resettle the internally displaced families and support safe return programs | Butiye | Somare, Bori and Kate | Resettle the internally displaced families |
| Register the elderly who are not able to access social services | Butiye | Somarre, Bori | Registration of the elderly to access social service |
| Carry out physical planning and survey work for Oda town | Golbo | Odda | Conduct physical planning and survey |
| Install flood light system | Golbo | Odda town | Installing flood light system |
| Garbage collection and solid waste disposal pits for Oda | Golbo | Odda | Establish garbage collection system and disposal site |
| Carry out physical planning and survey work for Godoma town | Golbo | Godoma | Conduct physical planning and survey |
| Install security light | Golbo | Godoma town, Watiti and Godoma Diko | Installing flood light system |
| Carry out physical planning and survey | Golbo | Nana, Yaballo | Conduct physical planning and survey |

| | | | |
|--|----------------|--------------------------------|--|
| Supply electricity to Nana centre, schools and the health centre | Golbo | Nana | Install transformers at Nana to supply electricity to Nana centre, schools and the health centre |
| Install Solar street light system | Golbo | Nana, and Yaballo | Purchase solar panel for lighting |
| Connect electricity to centres | Golbo | Nana, Qonqom | Connect electricity to centres |
| Supply electricity, school and dispensary | Golbo | Yaballo centre | Install transformers |
| Waste disposal system | Golbo | Nana | Collection of waste disposal |
| Solid waste disposal pits | Golbo | Nana | Construct solid waste disposal pits |
| Carry out physical planning and survey | Golbo | Dabel | Conduct physical planning survey |
| Rural electrification connection | Golbo | Misa, Dirr-Dima, Golla centres | Extend Rural electrification connection |
| Community conservancy | Golbo | Dabel | Support community conservancy |
| Rural electricity from OMC sec-hadesa | Golbo | Hadesa and gimbe | Extend Rural electrification |
| Registration of plots and farmers. | Heilu-Manyatta | Kinisa | Registration of plots |
| Introduce land survey | Heilu-Manyatta | Kinisa | Conduct land survey |
| Carry out physical planning | Heilu-Manyatta | Manyatta | Conduct physical planning |
| Physical planning and survey work | Obbu | DambalaFachana | Complete physical planning and survey |
| Solar light system along the streets | Obbu | DambalaFachana | Install solar light system along the streets |
| Solid waste disposal system | Obbu | DambalaFachana | Establish solid waste disposal system |

| | | | |
|---|-----------------|---|--|
| Community conservancy | Obbu | DambalaFachana | Promote community conservancy |
| Physical planning and survey work | Obbu | Sololo Makutano | Complete physical planning survey |
| Allotment letters | Obbu | Sololo Makutano | Issuance of allotment letters |
| Street lights | Obbu | Sololo Makutano | Install street lights |
| Solid waste disposal system | Obbu | Sololo Makutano | Establish solid waste disposal system |
| Capacity building for EMCs, procure 10 motorbikes, uniforms and allowance | Obbu | Sololo Makutano | Support EMCs through training, procure 10 motorbikes, uniforms and allowance |
| Public toilets at Makutano centre | Obbu | Sololo Makutano | Construct public toilets |
| Establishment of conservancy | Obbu | Bodhodha, Titu area | Support establishment of conservancy |
| Ambalo conservancy | Obbu | Badan Nyencha, Itir, Minole, Kukub Ogmd | Establish Ambalo conservancy |
| Physical planning and survey work | Obbu | Ambalo | Conduct Physical planning and survey |
| Solid waste disposal system | Obbu | Ambalo | Set up solid waste disposal system |
| Intercounty boundary (Wajir/ Marsabit) | Obbu | Ambalo | Demarcate intercounty boundary (Wajir/ Marsabit) |
| A sewage system for Moyale town | Moyale Township | Town | Set up a sewage system for Moyale town |
| Exhauster trucks for the town | Moyale Township | Town | Procure exhauster trucks for town |
| Installation of floodlights | Moyale Township | Sessi, Gurumesa, Biashara Street | Install solar light system along the streets |
| Carry out land survey and urban planning | Moyale Township | Sessi, Gurumesa, Biashara Street | Conduct land survey and urban planning |
| Procure fire engines | Moyale Township | Sessi, Gurumesa, Biashara Street | Purchase fire engine since entire ward has none |
| Bus parks for Moyale town | Moyale Township | Town | Set up bus parks for Moyale town |
| Moyale baraza park | Moyale Township | Town | Fencing and beautification of Moyale baraza park |
| Solar powered street lights | Moyale Township | Sessi, Gurumesa, Biashara Street | Put up 200 solar powered street lights |
| Standby generator to supplement the current frequent power failures | Moyale Township | Town | Purchase a standby generator to supplement the current frequent power failures |
| Construct gabions to curb soil erosion at the following points; -St Mary's primary school fence to Biashara street -Daro Shinke's plot to Abdikadir (mari heri's plot) -Hussein Dawa's plot to Shombits -Fence town stadium | Moyale Township | Town | Construct gabions to curb soil erosion at the stated points Fencing the baraza park stadium |
| Survey and physical planning of Gurumesa 1, 2, 3 and 4 | Moyale Township | Gurumesa | Conduct surveys and physical planning |
| Install street lights for all roads | Moyale Township | Gurumesa | installation of street lights in Gurumesa |

| | | | |
|---|-----------------|----------------------------------|--|
| Purchase a Fire Engine. | Moyale Township | Gurumesa | Provision of fire engine for Gurumesa |
| power to the market | Moyale Township | Gurumesa | Connectivity of the market centre to the power |
| Land survey and urban planning | Moyale Township | Sessi | Carry out land survey and urban planning |
| Community land registration | Moyale Township | Sessi, Gurumesa, Biashara Street | Conduct community land registration |
| Sessi airstrip to a youth recreational /rehabilitation centre or market or reserve it as a prayers ground | Moyale Township | Sessi | Convert Sessi airstrip to a youth recreational/rehabilitation centre or reserve it as a prayers ground |
| Move the existing slaughter house at Sesi to an alternative site | Moyale Township | Sessi | Relocation of the current slaughter house |
| Survey and issuing of title deed | Korr-Ngurnit | Ward wide | Conduct survey and issue title deeds |
| A community hall | Korr-Ngurnit | Korr | Construction of a community hall |
| Grave yards | Korr-Ngurnit | Wide ward | Enlarging and fencing of grave yards |
| 5 acres grave yard at Balah | Korr-Ngurnit | Balah | Allocation of 5 acres grave yard at Balah |
| Capacity building of 2 women and youth cultural groups | Korr-Ngurnit | Ward wide | Training of the youth and women groups |
| Registration of plots | Korr-Ngurnit | Ward wide | Land adjudication |
| Land demarcation | Korr-Ngurnit | Ward wide | Land adjudication |
| Tittle deeds | Korr-Ngurnit | Within the ward | Issuing of tittle deeds |
| Lands owner should be awarded with the title deeds | Korr-Ngurnit | Korr | Issuing of tittle deeds |
| Land allocation for cemetery and dump- ing | Korr-Ngurnit | Korr | Set aside land for cemetery and dumping |
| Allocation of land for future devel- op- ments projects | Korr-Ngurnit | Korr | Set aside land for future develop- ment |
| Town Planning | Korr-Ngurnit | Korr | Conduct town planning |

| | | | |
|---|--------------|---------------------------|---|
| Hybrid lighting system (GENSETS and Solar system) | Korr-Ngurnit | Ward wide | Installation of a hybrid lighting system (GENSETS and Solar system) |
| Lighting system to all household | Korr-Ngurnit | Ward wide | Connection to the power |
| Street light in Town | Korr-Ngurnit | Ward wide | Supply of solar panel |
| Lighting system for Amalio school | Korr-Ngurnit | Amalio | Connect the schools |
| Lighting system | Korr-Ngurnit | Namarei | Provision of lighting system |
| Namarei dispensary | Korr-Ngurnit | Namarei | Provision of lighting system in Namarei dispensary |
| Lighting system for Lekuchula and Namarei pry | Korr-Ngurnit | Lekuchula and Namarei pry | Lighting system for Lekuchula and Namarei pry |
| Connection of all health facilities | Korr-Ngurnit | Ward wide | Lighting system to all health facilities |
| Incineration/refuse pit/septic tank | Korr-Ngurnit | Health centre | Construction of Incineration/re- fuse pit/septic tank |
| Fridges for preserving drugs | Korr-Ngurnit | Ngurunit | Supply of fridges |
| Enough drugs all the health centres | Korr-Ngurnit | Ngurunit | Supply of drugs to health facilities |
| Public toilet and bathroom for the ward | Korr-Ngurnit | Ngurunit | Building / construction of public toilet / bathroom |
| Upgrade the health centre to level 3 | Korr-Ngurnit | Ngurunit | Upgrade the health centre to level 3 |

| | | | |
|--|-----------------|------------------|--|
| Ngurunit physical development planning | Korr-Ngurnit | Ngurunit | Conduct physical planning and survey |
| Ngurunit plots registrations and assurance title deeds | Korr-Ngurnit | Ngurunit | Registration of plots and issuance of title deeds |
| Ngurunit physical development planning | Korr-Ngurnit | Ngurunit | Conduct physical planning and survey |
| Solar panels for Ilgos Borehole | Loglogo | Ilgos | Supply of solar panels |
| Issuance of title deeds | Loiyangalani | Loiyangalani | Registration of land |
| Proper planning of town and need for physical and urban planners forum to guide the locals on the same | Loiyangalani | Loiyangalani | Conduct physical planning and survey |
| Need for a complete large solar panel to supply lighting to the whole of Loiyangalani area | Loiyangalani | Loiyangalani | Supply solar panels to supply lighting |
| Need for proper demarcation of plots and issuance of title deed | Loiyangalani | Moite | Conduct demarcation and issue title deeds |
| Proper planning of town centre | Loiyangalani | Gas | Conduct planning of the town |
| Title deeds | Loiyangalani | El Molo | Issuance of title deeds |
| Community land | Loiyangalani | El Molo | Registration of community land |
| Solar security light at komote and layeni village | Loiyangalani | El Molo | Supply of solar security light at komote and layeni village |
| Solar farm at Layeni, komote and palo | Loiyangalani | El Molo | Provision of solar farm at Layeni, komote and palo |
| Survey to the entire kulal location | Loiyangalani | Mt. Kulal | Complete survey to the entire kulal location |
| Solar power to all Mt. Kulal location | Loiyangalani | Mt. Kulal | Installation of solar power to all Mt. Kulal location |
| Wind power lines to marsabit, olturot, ngororoi and arapal | Loiyangalani | Mt. Kulal | Connection of wind power lines to marsabit, olturot, ngororoi, arapal |
| Solar farm on main grid in Mt. Kulal location | Loiyangalani | Mt. Kulal | Connectivity to the power |
| Korolle boys solar installation | Kargi-Southhorr | Kargi | Installation of korolle boys |
| A solar power station in Kargi | Kargi-Southhorr | Southhorr | Supply of solar panel |
| Solar lighting at South-Horr town | Kargi-Southhorr | Southhorr | Solar supply for power |
| Solar lighting at Kurungu | Kargi-Southhorr | Southhorr | Supply solar to conduct electricity |
| Identify and establish clear boundary between Karare and Dadasa Location and Jirime location (put beckons) | Karare | Karare | Demarcation of boundaries between the wards |
| Plots within protected areas; | Karare | Karare | De-gazettement of plots within protected areas |
| Energy saving jikos for the the ward | Karare | Karare | Supply of energy saving jikos |
| Waste management huluhula, karare | Karare | huluhula, karare | Establish waste management system |
| Survey community land and issue title deeds (especially BongeLe Resort) | Karare | Karare | Conduct survey and issuance of title deeds |
| Waste disposal site; collection and management of solid waste | Karare | Karare | Establishment of waste disposal site; collection and management of solid waste |
| Public toilet | Karare | Karare | Construction of public toilet |
| Proper town planning needed | Laisamis | Laisamis | Conduct survey and physical planning |
| Need for titles | Laisamis | Laisamis | Issuance of title deeds |

| | | | |
|--|----------|----------------|--|
| Merille airstrip | Laisamis | Laisamis | Maintenance of merille airstrip |
| Public baraza shed toilets needed, and properly equipped | Laisamis | Laisamis | Construct toilets and equip it |
| Coverage of street lights | Laisamis | Laisamis | Increase coverage of street lights |
| Green energy solar panels at all boreholes | Laisamis | Laisamis | Provision of green energy solar panels |
| Security lighting within Laisamis town and outskirts | Laisamis | Laisamis | Installation of solars |
| Take electricity to TTI and sub county hospital | Laisamis | Laisamis | Electrification of TTI |
| Lontolio youth field construction and fencing | Laisamis | Lontolio | Construction and fencing of youth field |
| Ndigir youth field construction and fencing | Laisamis | Ndigir | Youth field construction and fencing |
| Lighting system | Laisamis | Lontolio | Solar lighting system at lontolio |
| Market shed at with toilets and shed | Laisamis | Lontolio | Construct market shed and toilet |
| Title deeds | Loglogo | Ward wide | Issuance of title deeds |
| Sand haversting | Loglogo | Loglogo | Construction of access roads |
| SMEs and groups registration | Loglogo | Ward wide | Grants to be made available to groups and SMEs |
| Sabamba Revonations | Loglogo | Loglogo town | Renovation of houses at Sabamba |
| Land for sabamba residents | loglogo | Sambaba | Allocation of land for sabamba residents |
| Waste management and disposal site | loglogo | Loglogo | Establish waste management and disposal site |
| Cemetery Fencing | loglogo | Loglogo | Fencing of cemeteries |
| Slaughter house | loglogo | Ward wide | Land allocation for slaughter house |
| Connection for all households | loglogo | Ward wide | Electricity connection for all households |
| All solar systems | loglogo | Wardwide | Installation of all solar systems |
| Solar panels | loglogo | Ilgos Borehole | Installation of solar panel to increase power connectivity |

Water, Environment and Natural Re- sources Management

| Project name | Ward | Location | Description |
|-----------------------------------|---------|---|--|
| Salt factory in the chalbi desert | Maikona | Chalbi | Construction of salt factory |
| Underground tanks | Maikona | Sele, Haroresa, baqaqa, shankera, yaa mangutho, yaa gara, ali boru village, | Construction/installing of tanks |
| Water tanks and boreholes | Maikona | Hurri Hills, Forole, Toricha, and Sele Haroresa, yaa gara, yaa mangutho, dakane, boqe, konchora kushuna | Provision of water tanks Drilling of boreholes |
| Shade to harvest rain water | Maikona | Hurri Hills | Building of a shade to harvest rain water |
| Piping system | Maikona | in Maikona, Kalacha, El gathe | Completion of piped water system |
| Water supply | Maikona | Maikona Health Centre OPD | Piping and connection of water to the OPD |

| | | | |
|--|---------|---|---|
| Procure a a water tanker for the centre | Maikona | Hurri hills | Purchase of tanker for the residents |
| Supply water tanks for households to harvest rainwater | Maikona | Hurri hills | Purchase of water tanks |
| 21 underground tanks | Maikona | Hurri hills | Construction of 21 underground tanks |
| Reforestation programs, conservation of indigenous forest trees at homestead/ community land | Maikona | Hurri hills | Introduction of Reforestation programs |
| Qarsa Baqaqa pan | Maikona | Qarsa Baqaqa | Desilting and rehabilitation |
| Underground tanks | Maikona | Forolle. Bori, kubi qoti, warra, iyole, qatamura, toricha | Construction of underground tanks |
| 2 Genset and pump | Maikona | Forolle | Provision of GENSETS and pump |
| Solar pumping system on the boreholes | Maikona | Forolle | Installation of solar pumping system on the boreholes |
| Water boosters | Maikona | Forolle, maikona town | Purchase of water boosters for the ward |
| Olom borehole | Maikona | Olom | Rehabilitation of borehole |
| Shallow well at kalacha | Maikona | Kalacha | Construction of shallow well |
| Pans in hurri hills | Maikona | Hurri hills | Fencing pans in hurri hills |
| Forolle boreholes | Maikona | Forolle | Servicing and repairs of boreholes |

| | | | |
|---|------------|---|---|
| 2 water bottling plants | Maikona | Kalacha and maikona women group | Setting up of water bottling company |
| Water supply and piping system | Maikona | El-elema – town | Establish water supply n piping system |
| Masonry tanks | Maikona | El-elema | Construction of Masonry tanks |
| Water trough | Maikona | Buralle | Construction of water trough |
| Water pans | Maikona | Haro Gutha | Desilting of water pans |
| Masonry tank at Dispensary | Maikona | Forolle | Construction of masonry tank |
| 19 underground water tanks | Maikona | Forolle | Repair and rehabilitation of 19 underground tank |
| Underground water tanks | Maikona | Elle dimtu | construction of underground tanks |
| Camp | Maikona | Forolle | Fencing of the camp |
| Underground tank(camp) | Maikona | Forolle | Construction of underground tank(camp) |
| Qarsa, Jajaba and piping system to elle-dimtu conservancy | Maikona | Forolle | Fencing and rehabilitation of Qarsa, Jajaba and piping system to elle-dimtu conservancy |
| Gen sets, solars, spare parts | North horr | Tiniqo borehole, ruso, malabot, goricha, bara, el-beso, qorqa gudha, qorqa diqa, elboru, magado, gas borehole, malalba, durte | Purchase of gen sets, solars, spare parts |
| Proper management of waste (both Liq- uid and solid) | North horr | North horr ward | Introduction of appropriate waste management |

| | | | |
|--|------------|--|---|
| Shallow wells | North horr | El bukha, elmuda, el gufu, sigirso, koob dertu, ruko, nyaber | Construction and protection of shallow wells |
| Malabot Baraza Shade | North horr | Malabot | Construction of Malabot shade |
| Baraza park | North horr | North Horr | Extension of baraza park and equip- ping with more seat, Solar |
| Plastics water tanks | North horr | Ward wide for rain water har- vesting | Provision of plastics water tanks |
| Water bowsers | North horr | North horr town | Purchase of water bowsers |
| Water meters to enhance revenue collection | North horr | North Horr | Installation of water meters to enhance revenue collection |
| Conservancy in North Horr | North horr | North Horr | Provide transport for the rangers |
| Water supply | North horr | North Horr bara- za park | Piping of water to the baraza park |
| Water from EL DC to Horri Gutha | North horr | EL DC to Horri Gutha | Piping of fresh water from EL DC to Horri Gutha |
| Water pan | North horr | Elbeso | Construction of water pan at Elbeso |
| Supply of fresh and clean piped water | North horr | El Isacko Malla, north horr, gas, malabot, el beso town, gvt institution in the area, horri gudha, durte, daka bochi, qabtho, chororte, barambate, gori- cha | Construction of borehole at El Isacko Malla |
| Water supply | North horr | Gas dispensary | Piping and connection of water to Gas dispensary |
| Water troughs | North horr | El beso borehole, qorqa borehole, uranura wells, wanno wells, da- rade wells, sarimo wells | Construction and rehabilitation of water troughs |
| Fresh water | North horr | Malabot | Piping water in Malabot |
| Underground tanks | North horr | Goricha, konon- gos | Construction of Underground tanks, Desalinization of existing borehole or piping of fresh water to the tank |
| Drilling of Borehole | North horr | El Boru Magatho, El Isacko Malla, north horr, gas, malabot, el beso town | Construction of borehole at El Boru magatho |
| Dam at Lag Balal | North horr | Lag Balal | Dam to be constructed at Lag Balal. |
| Water supply to Doosole | North horr | Doosole | Drilling of borehole at Doosole |
| Piping at North Horr centre | North horr | North Horr centre | Piping to be done for each house- hold in North Horr centre |
| Water towers | North horr | Hurri gudha, hurri diqa, eredheri, timiqo, el dhisi | Support protection and restoration of water towers |
| New EMC | North horr | Ward wide | Establishment and strengthening of new EMC |
| Spatial irrigation | North horr | Laga bura | Building of gabions to support spatial irrigation |

| | | | |
|--|---------------|--|---|
| Tree cover in the ward | North horr | North horr town, gas, malabot, qarqa, el beso | Support tree planting to enhance tree cover in the ward |
| Capacity building on environmental and wildlife conservancy | North horr | Darade, konongos, gas, chari ashe, moite, sibi-loi, and darade qorqa community | Strengthen the existing conservancy |
| Rangeland use and management | North horr | North horr ward | Support rangeland use and management |
| Chalbi desert soil(natural resource) so stop tree cutting for the purpose of building houses | North horr | Ward wide | Promote brick making using chalbi desert |
| Burgabo pan (Agana) | Turbi-bubbisa | Burgabu | Expansion of Burgabo pan (Agana) |
| Water bowsers for the ward inhabitants | Turbi-bubbisa | Burgab and bubbisa | Purchase of water bowsers |
| Burgabo tanks and troughs | Turbi-bubbisa | Burgabu | Renovation of Burgabo tanks and troughs and supply of 4 tanks |
| KENTANK for household | Turbi-bubbisa | Burgabu | Purchase and supply of water tanks |
| Turbi water pan to be expanded to a dam. | Turbi-bubbisa | Turbi | Expansion of turbi water pan to a dam |
| Pipe water from the dam to the households for consumption | Turbi-bubbisa | Turbi | Piping of the water from the dam to the households for consumption |
| Turbi-Tanks | Turbi-bubbisa | Turbi | Promotion of roof catchment and 5000 plastic tanks supply |
| Tafan Chiftu rock catchment | Turbi-bubbisa | Tafan Chiftu | Expansion of Tafan Chiftu rock catchment |
| Sukela rock catchment Turbi treatment plan | Turbi-bubbisa | sukela | Conduct treatment plan for the sukela rock catchment |
| De-silting of two boreholes at Doosa wachu and Lag II worabesa. | Turbi-bubbisa | Doosa wachu and Lag II worabesa. | De-silting of boreholes |
| Koronderi And Tigo satellites | Turbi-bubbisa | Koronderi And Tigo | Construction of underground tank at Koroderi and Tigo each. |
| Gabbions –Turbi | Turbi-bubbisa | Turbi | Building of gabions around Turbi surroundings. |
| Il worabesa | Turbi-bubbisa | Il warabessa | Improvement of water piping system from lag II worabesa to town tank. |
| Hayich Diido satellite | Turbi-bubbisa | Hayich Diido | Construction of water kiosk at manyatta Hayich Diido and 10,000 litres tank. |
| Baraza park at Turbi | Turbi-bubbisa | Turbi | Water tank and piping to livestock market and baraza park. |
| Purifying machine | Turbi-bubbisa | Doosa Wachu | Water purifying machine at Doosa wachu and Lag II worabesa boreholes, Demo Nyoka and testing of all Boreholes within the ward |
| Piping Turbi | Turbi-bubbisa | Turbi | Piping of water to all public institutions in turbi, Expansion and fencing of Turbi Baraza Park |
| Collapsible tanks | Turbi-bubbisa | Yaa Galbo, Yaa Odoola | Purchase of mobile and collapsible water tank |

| | | | |
|---|---------------|--|--|
| Purchase for new tanks | Turbi-bubbisa | Bubisa | Bubisa borehole, Two tanks at Bubi- sa 1 and Bubisa 2 |
| Water trough at Lalesa and Hawaye | Turbi-bubbisa | Lalesa and Hawaye | Construction of water trough |
| new Genset for Bubisa, 1 tank at Lalesa and 2 troughs | Turbi-bubbisa | Bubissa, Lalesa | Buying new Genset for Bubisa, 1 tank at Lalesa and 2 troughs |
| Drilling of Borehole | Turbi-bubbisa | Lalesa, Diesel store at Lalesa | Drill and equip new boreholes |
| Construction of a dam | Turbi-bubbisa | Bubisa | Construct and piping 4km to Center |
| Four gensets at Bubisa borehole | Turbi-bubbisa | Bubisa | solar installation at Bubisa borehole |
| Drilling of borehole | Turbi-bubbisa | Kubi Okhole, Mudhe | Drill and equip new boreholes |
| Solar powered boreholes in the ward | Illeret | Illeret | Installation solar power panels and accessories on all boreholes |
| Illeret borehole | Illeret | Illeret | Completion of Illeret borehole Improvement of water catchment areas and renovation of Illeret and Tesgaye boreholes |
| Shallow wells and permanent troughs plus Solar installation | Dukana | ArabTris, Buluk | Construction of shallow wells and permanent troughs plus Solar installation |
| Watering livestock | Dukana | ArabTris, Buluk | Purchase water bowsers for the ward |
| Provision of clean water | Dukana | ArabTris, Buluk | Piping of water to the centre |
| Shallow well construction of troughs (20 wells) | Dukana | Dukana centres | Construction and protection of shallow wells |
| Sele Gabaro dam in Saru need desilting, fencing, 9 troughs | Dukana | Saru, Sele Gabaro | Dersilting of the dam and construction of troughs |
| Construction of borehole | Dukana | Saru | Construct and equip new borehole |
| Installation of solar | Dukana | Saru | Solar installation for street lighting |
| 8 Underground tanks | Dukana | Qonye, Dimtu idha, Qubi Adhi. Didh gola, | Construction of underground water tanks |
| Repair of Water troughs | Dukana | Saru,Balesa,Gora | Addition and repair of water troughs |

| | | | |
|---|--------|------------|---|
| Borehole, Gen-set, solar, Kiosk and troughs, Masonary tanks and guttering | Dukana | Garwole. | Construction of borehole, Gen-set, solar, Kiosk and troughs, Masonary tanks and guttering |
| borehole and equipping | Dukana | Lokho Sora | Construction and equipping of borehole |
| Underground tank | Dukana | Qubi Adhi | Repair of underground water tank |
| Town water supply | Dukana | Elhadi | Expansion of town water supply |
| 10 collapsible tanks | Dukana | Balesa | Purchase and supply of 10 collapsible water tanks |
| 50 water metres for kiosk/individuals | Dukana | Balesa | Piping of water to all HH |
| Rock catchment | Dukana | binchalasi | Development and protection of rock catchment |

| | | | |
|--|-------------------|--|--|
| Marime water tank for human consumption | Dukana | Marime | Supply of plastic water tanks |
| Water Boozer for the ward | Dukana | Ward wide | Purchase of Water Boozer |
| 4 water bowsers in all locations | Marasabit central | Ward wide | Purchase of Water Boozer |
| 100,000litre masonry tank | Marasabit central | Manyatta ajaa tisa | Construction of masonry tanks |
| Drilling of borehole | Marasabit central | Dadach boshe | Drilling and equip of borehole |
| Establishment of water kiosk | Marasabit central | Manyatta ginda, mata arba | Construction of water kiosk |
| 2 mega dams | Marasabit central | Fulesa and waqo jarso | Construction of mega dams |
| A cute shortage of water at Dakabaricha location | Marasabit central | Dakabaricha | Supply of water tanks to harvest water during rainy season |
| water kiosk | Marasabit central | Manyatta Mato, mata –arba sun location, manyatta chorr | Additional water kiosk |
| Rain water catchment at village levels | Marasabit central | Dakabaricha | Construct pans to conserve rain water |
| water boozers at locational points | Marasabit central | Dakabaricha | Purchase water bowsers |
| Catchment /harvest of rain water 10,000 ltrs tank for each household | Marasabit central | Nagayo | Purchase and supply of plastic water tanks |
| Water kiosk at the village | Marasabit central | Nagayo | Installation of water kiosk at the village |
| Rival of water pipes | Marasabit central | Nagayo | Renovation of the exusting pipes |
| Haro Ginda dam | Marasabit central | Nagayo | Disilting of Haro Ginda |
| Pipe from town to slaughter | Marasabit central | Jirime | Piping from town to slaughter |
| Water tanks in villages (plastic) | Marasabit central | Jirime | Purchase and supply of plastic water tanks construct |
| Borehole at Dadach boshe | Marasabit central | Jirime | Construct new borehole |
| Water catchment Gottu Gardhi | Marasabit central | Jirime | Supply water tanks for saving water |
| Haro Bota tank | Marasabit central | Jirime | Construction of masonry tank |
| Piping water to water kiosk | Marasabit central | Mountain | Construction of kiosk and pumping of water |
| Purchase of plastic tanks 5000litrs | Marasabit central | Mountain | Supply of plastic water tanks |
| Reserve tanks | Marasabit central | Mountain | Construct masonry tanks |
| Water boozers | Marasabit central | Mountain | Purchase of water boozers |
| Exhauster machine | Marasabit central | Mountain | Purchase exhauster machine forward |
| Sewage system | Marasabit central | Mountain | Establish sewage management system |
| Mass tree planting | Marasabit central | Mountain | Introduction of mass tree planting |

| | | | |
|---|-------------------|--|---|
| Public utility friendly to PWD | Marasabit central | Mountain | Establish public utility gor PWLDs |
| Badassa dam should be completed | Marasabit central | Mountain | Completion of Badasa dam |
| Drill extra borehole | Sagante-Jaldesa | BoruHaro, kubiBassassa, Dogogicha, D/Gombo | Drilling of new and desilting of boreholes |
| Qachacha Dam | Sagante-Jaldesa | Qachacha | Desilting of the Qachacha dam |
| BoruHaro pan expansion | Sagante-Jaldesa | BoruHaro | Expansion of the pan |
| Catchment at Gotu Gombo and piping to On Dub Tunni | Sagante-Jaldesa | Gotu Gombo, Dub Tunni | Protection of the catchment areas and piping of the water |
| Desilt the dam | Sagante-Jaldesa | Dambala Gombo, GotuGombo, Boru-Haro | Desilting of the dams |
| Badassa source repair | Sagante-Jaldesa | Badasa | Renovation of the Badasa |
| Buying a dam liner for managing pans for desilting etc. | Sagante-Jaldesa | Ward wide | Purchase of dam liner to avoid silting |
| Roof catchment and purchase of 10,000 litre tanks for every household | Sagante-Jaldesa | Badasa | Purchase and supply of 10,000L water tanks |
| Mode of harvesting of rain water | Sagante-Jaldesa | Badasa | Construction of 100,000ltr tanks at Badasa |
| Conservancy to be established | Sagante-Jaldesa | Horonder | Establishment of the conservancy |
| Recruitment of more rangers | Sagante-Jaldesa | Ward wide | Employ more rangers |
| Support to conservancies by county | Sagante-Jaldesa | Ward wide | Financially and provision of security vehicles for conservancy |
| Tree planting on the stated hills: | Sagante-Jaldesa | Irres. Fila, Garqarsa, Onn doti, Kubi-dibayu, Kubi-dhama, Kubi-Badhakiti | Introduce tree planting season |
| Community Forest Association (CFAs) | Sagante-Jaldesa | Ward wide | Empowerment of Community Forest Association (CFAs) |
| Water boozers for each location | Sagante-Jaldesa | Ward wide | Purchase of water bowsers |
| One community tank for each village | Sagante-Jaldesa | Ward wide | Construct a masonry tank for every village |
| Plastics tanks for each household-3000li- trs | Sagante-Jaldesa | Ward wide | Purchase and supply of plastic tanks |
| Piping of water from water supply to kiosks | Sagante-Jaldesa | Dub gobba kiosk, Manyattajillo kiosk | Piping water from the source to the HH |
| Piping of water from Kubi-Qallo to GoroRukesa | Sagante-Jaldesa | Kubi-Qallo | Set aside funds for water piping |
| Borehole drilling at the stated villages | Sagante-Jaldesa | Manyattajillo, GoroRukesa, Dub-Gobba, Choba dam, Kubi-Okole dam | Drill and equip new boreholes |
| GuyoTendeke dam | Sagante-Jaldesa | | -Distilting of GuyoTendeke dam |
| Water pan at the stated villages | Sagante-Jaldesa | Ilman gufu, other designated areas | Construction of water pan |
| Community water harvesting structures across the ward | Sagante-Jaldesa | Ward wide | Construction of community water harvesting structures across the ward |

| | | | |
|--|-----------------|---|--|
| Annual run for water mara- thon | Sagante-Jaldesa | Ward wide | Support for annual run for water mara- thon |
| Increase tree cover across the ward | Sagante-Jaldesa | Ward wide | Support to increase tree cover across the ward |
| -GotuQarsasimiti to be cemented/ con- creted | Sagante-Jaldesa | GotuQarsasimiti | Cementing of the GotuQarsasim- iti |
| Desilt the following pans/dams | Sagante-Jaldesa | Adan Chukulisa dam, Dadachmaan- churre, Jaica dam, GuyoWario dam at Dub-gobba | Desilting of the stated dams across the ward |

| | | | |
|---|--------|--|---|
| Haro bor and Anona dida dam. | Sololo | Anona | Desilting of Haro bor and Anona dida dam. |
| New dam at Abbo village | Sololo | Anona | Establishment of new dam at Abbo village |
| New borehole at the stated villages | Sololo | Anona, Madho adhi, irres diidho, abo village | Drilling of borehole |
| Water to all HH | Sololo | Ward wide | Piping of water to all households |
| Jaldesa dam | Sololo | ramolle | Expansion of jaldesa dam |
| Water bowsers | Sololo | Ward wide | Purchase of water bowsers |
| Fence borehole/dams | Sololo | Anona | Fencing of borehole/dams in the ward |
| Boreholes engine and buying of new pumps. | Sololo | Anona | Services of boreholes engine and buying of new pumps. |
| Creation of water kiosk | Sololo | Anona | Construction of water kiosk |
| Rock catchment at Borole and con- struction of water pipes | Sololo | Anona | Protection of the catchment and construction of water pipes |
| Solar panel at borehole and dam | Sololo | Anona | Installation of solar panel at bore- hole, dam |
| Planting of trees on hills slopes and in the compound of dispensaries | Sololo | Anona | Introduce tree planting days in the ward |
| New dam at the stated villages | Sololo | Woyye, anona, Aria | Construction of new dams at stated villages |
| Plastics tanks and toilet(s) at Aria dam | Sololo | Woyye | Supply of Plastics tanks and con- struction of toilet(s) at Aria dam |
| Desilt Waye didha dam and provision of plastic tanks at the site. | Sololo | Woyye | Desilting & expansion of Waye didha dam and provision of plastic tanks at the site. |
| Toilets for all the dams. | Sololo | Woyye | Construction of toilets at the dams |
| Mado-Adi catchment | Sololo | Woyye | Desilting & renovation, and fenc- ing of Mado-Adi catchment |
| Mado-Adi dam | Sololo | Woyye | Desilting and fencing of Ma- do-Adi dam |
| Balliti dam | Sololo | Woyye | Expansion, desilting and fencing Balliti dam |
| New borehole and a generator at | Sololo | Woyye godha | Drilling of a borehole and equip- ping |
| Water troughs (<i>nanniga</i>) at Waye godha borehole | Sololo | Woyye | Addition of water troughs (<i>nanni- ga</i>) at Waye godha borehole |
| Micro-irrigation dam needed. | Sololo | Woyye | Construct a dam for irrigation |
| Distilling of new borehole | Uran | Liban Fayo | Distilling of new borehole at Liban Fayo's village |

| | | | |
|--|--------|---|---|
| Water to all villages | Uran | Uran godha, Golole, Lataka, Walda, Rawan, Dadach elele, Karbururi | Piping of water to all villages |
| Itir borehole | Uran | Itir | Drilling itir borehole |
| New water bowsers for each location within the ward | Uran | Ward wide | Purchase of new water bowsers for each location within the ward |
| Fence of water (dam) –Yasare dam + improvement of water pans | Uran | Yasare | Fencing of water (dam) –Yasare dam + improvement of water pans |
| Water pan at Haro Gummi | Uran | Haro Gummi | Fencing of water pan at Haro Gummi |
| New borehole Yasare | Uran | Yasare | Drilling of new borehole Yasare |
| New generator at Golole dispensary | Uran | Golole | Replacement of new generator at Golole dispensary |
| Plastic water tank to be placed in all villages | Uran | Ward wide | Supply of the plastic water tanks |
| Rock catchments | Uran | Karrbururi | Improvement of rock catchments |
| Water trough at borehole | Uran | Karrbururi | Construction of water trough at borehole |
| Storage facility | Uran | Golole borehole | Construction of Storage facility |
| 8 new water kiosks and installation of new water tank from the main tank to serve Goromuda and Harosa. | Butiye | Goromuda, Harosa | Construction of 8 new water kiosks and installation of new water tank from the main tank to serve Goromuda and Harosa |
| 700 plastic tanks 10,000 litres. (500 for Goromuda and 200 for Harosa. | Butiye | Goromuda | Purchase 700 plastic tanks 10,000 litres. (500 for Goromuda and 200 for Harosa. |
| 2 steel water tanks each 30,000 litres for Goromuda and Harosa. | Butiye | Goromuda | Purchase of 2 steel water tanks each 30,000 litres for Goromuda and Harosa. |
| Okoke dam | Butiye | Goromuda | Desilting and fencing of Okoke dam |
| Harosa dam | Butiye | Goromuda | Construction of Harosa dam |
| Rock catchment near Harosa dispensary | Butiye | Goromuda | Construction of rock catchment near Harosa dispensary |
| 4 boreholes at Lagu, Laqi, Antuta, bori junction and Dadach Lakole | Butiye | Lagu, Laqi, Antuta, bori, Dadach Lakole | Drill 4 boreholes at Lagu, Laqi, Antuta, bori junction and Dadach Lakole |
| Desilt and fence the stated dams; | Butiye | Two dams in antuta, Laqi dam, Kate dam, Lakole dam, Garse dam, Bale wata dam, Kundi dam | Desilting and fencing the stated dams |
| A mega dam at Facho for irrigation purposes. | Butiye | Bori | Construct a mega dam at Facho for irrigation purposes. |
| A dam at Arade | Butiye | Bori | Construct a dam at Arade |
| Maeyi water pan | Butiye | Bori | Construct maeyi water pan |
| A water kiosk in Bori and Kate villages | Butiye | Bori | Construct a water kiosk in Bori and Kate villages |
| Additional water troughs for animals | Butiye | Bori | Construct additional water troughs for animals |

| | | | |
|---|--------|---|---|
| An extra water tank at Bori and Kate boreholes and connect pipes. Replace the damaged 6 Km pipes. | Butiye | Bori | Procure and install an extra water tank at Bori and Kate boreholes and connect pipes. Replace the damaged 6 Km pipes. |
| Fence Bori and Kate boreholes. | Butiye | Bori | Fencing the the boreholes |
| Control gully erosion at Bori borehole. | Butiye | Bori | Construction of the gully erosion |
| Solar panels at Bori and Kate boreholes | Butiye | Bori | Instal solar panels at Bori and Kate boreholes |
| Plastic water tanks for households | Butiye | Maeyi, Antuta, Laqi. | Supply plastic water tanks for HH |
| Water tank at Kate borehole | Butiye | Bori | Elevate water tank at Kate borehole |
| Water kiosks at stated points | Butiye | Olla Qaa, Qolati, Butiye Bridge, Butiye nursery, Butiye primary | Construct additional water kiosks |
| 10,000 litres of water tank to 500 needy families to harvest rain water. | Butiye | Butiye | Supply of 10,000 litres of water tank to 500 needy families to harvest rain water |
| Holale shallow wells | Butiye | Butiye | Maintenance and protection of holale shallow wells |
| A rock catchment at Goromagara. | Butiye | Butiye | Construct a rock catchment at Goromagara. |
| Pipes in areas which are non existent | Butiye | Butiye | Provide pipes in areas which are non existent |
| Water bowsers | Butiye | Entire ward | Purchase of water bowsers |
| 2 water pans at somare and Teso | Butiye | Somare | Construct 2 water pans at somare and Teso |
| Expand 2 existing water pans | Butiye | Somare | Expansion of the 2 existing water pans |

| | | | |
|---|--------|--------|---|
| Water from sessi to somare primary school | Butiye | Somare | Water piping from sessi to somare pri |
| 4 underground tank, 2 at somare 2 Teso | Butiye | Somare | Construct 4 underground tank, 2 at somare 2 Teso |
| Borehole at Manqat | Butiye | Somare | Drill borehole at Manqat |
| Water from Holale to Teso | Butiye | Somare | Piping of water from Holale to Teso |
| 500 households with 10,000L water tanks | Butiye | Somare | Provision of 500 households with 10,000L water tanks |
| 2 mega dams at somare | Butiye | Somare | Construction of 2 mega dams |
| One borehole at Oda | Golbo | odda | Drilling of a one borehole at Oda |
| An elevated steel tank and pipe water to the villages | Golbo | odda | Construct an elevated steel tank and pipe water to the villages |
| Water troughs for livestock at Oda | Golbo | odda | Construct water troughs for livestock at Oda |
| One borehole at Hadessa | Golbo | odda | Construct one borehole at Hadessa |
| Dam at Hadessa | Golbo | odda | Construct dam at Hadessa |
| An underground tank at Hadessa | Golbo | odda | Construct an underground tank at Hadessa |
| Underground tank at Hadessa | Golbo | odda | Renovate underground tank at Hadessa |
| Qalaliwe water pan | Golbo | odda | Desilting, expansion and fencing of Qalaliwe water pan |

| | | | |
|---|-------|--------|---|
| Borehole at Qalaliwe | Golbo | odda | Drilling of borehole at Qalaliwe |
| Gimbe water pan | Golbo | odda | Desilting, expansion and fencing of Gimbe water pan |
| Borehole at Gimbe | Golbo | odda | Drilling of borehole at Gimbe |
| Gimbe underground tank | Golbo | odda | Renovate Gimbe underground tank |
| Chiracha dam | Golbo | odda | Desilting, expansion and fencing of Chiracha dam |
| Borehole at Chiracha | Golbo | odda | Drilling of a borehole at Chiracha |
| Borehole at iladhu | Golbo | odda | Drilling of a borehole at ladhu |
| Renovation of Iladhu dam | Golbo | odda | Desilting, expansion and fencing of iladhu dam |
| Underground tank at Iladhu | Golbo | odda | Construct underground tank at iladhu |
| Water from Oda to Funannyata | Golbo | odda | Water piping from Oda to Funannyata |
| Funnannyata dam | Golbo | odda | Desilting and expansion of Funnannyata dam |
| Gambela dam | Golbo | odda | Desilting of Gambela dam |
| A new dam at Funnannyatta | Golbo | odda | Construct a new dam at Funnannyatta |
| 5,000L water tanks for vulnerable HH at Funnannyata | Golbo | odda | Provide 5,000L water tanks for vulnerable HH at Funnannyata |
| Mega dam for irrigation between Gimbe and Funnannyatta | Golbo | odda | Construct mega dam for irrigation between Gimbe and Funnannyatta |
| Improvement of the Qolob | Golbo | odda | Desilting and expansion of dam at Qolob |
| Borehole at Qolob | Golbo | odda | Drilling of a borehole at Qolob |
| A new genset for Qolob borehole | Golbo | odda | Procure a new genset for Qolob borehole |
| Improvement of Gode dam | Golbo | odda | Desilting and expansion of Gode dam |
| Underground tank at Gode | Golbo | odda | Construct underground tank at Gode |
| A borehole at Godoma | Golbo | Godoma | Drilling of a borehole at Godoma |
| New engine for the old Godoma borehole | Golbo | Godoma | Procure new engine for the old Godoma borehole |
| Water kiosks and water piping system for Godoma town | Golbo | Godoma | Construct water kiosks and water piping system |
| Godoma water pan | Golbo | Godoma | Desilt Godoma water pan |
| 10,000L water tanks for Godoma primary school | Golbo | Godoma | Procure 10,000 L water tanks for Godoma primary school |
| Underground tank at Godoma health centre | Golbo | Godoma | Construct underground tank |
| Flood control at two villages of Godoma (Ogomdi & Chabicha) | Golbo | Godoma | Construction of Gabions |
| Borehole at Watiti and install water piping system to the village | Golbo | Godoma | Drilling of borehole and install water piping system to the village |
| A Mega dam at Watiti | Golbo | Godoma | Construct a Mega dam at Watiti |
| Two water pans at Watiti | Golbo | Godoma | Desilting and expansion of existing two water pans at Watiti |

| | | | |
|--|-------|--------|--|
| A borehole at Godoma Diko | Golbo | Godoma | Drilling of borehole at Godoma Diko |
| Two water pans at Godoma Diko | Golbo | Godoma | Desilt and expand two water pans at Godoma Diko |
| Water kiosks for Godoma Diko village | Golbo | Godoma | Construct water kiosks for Godoma Diko village |
| Water from Godoma Diko pan to the water kiosks | Golbo | Godoma | Water piping from Godoma Diko pan to the water kiosks |
| 5,000L water tanks for vulnerable HH of Watiti, Godoma diko and Garse villages | Golbo | Godoma | Procure and supply of 5,000L water tanks for vulnerable HH of Watiti, Godoma diko and Garse villages |
| A new water pan at Garse village | Golbo | Godoma | Construct a new water pan at Garse village |
| Nana water pan | Golbo | Nana | Fencing of Nana water pan |
| A mega dam and install water piping system to Nana town | Golbo | Nana | Construct a mega dam and install water piping system to Nana town |
| Gabions to control floods in Nana town | Golbo | Nana | Construct gabions to control floods in Nana town |
| 2 toilets at the water pan | Golbo | Nana | Construct 2 toilets at the water pan |
| 50M ³ water tank at Nana primary school dormitory | Golbo | Nana | Construct 50M ³ water tank at Nana primary school dormitory |
| Drought fuel subsidy for Nana bore-hole (5,000L) | Golbo | Nana | Purchase of generator for water pumping for the borehole |
| Qonqom water pan | Golbo | Nana | Desilting and fencing of Qonqom water pan |
| 2 latrines at Qonqom water pan | Golbo | Nana | Construct 2 latrines at Qonqom water pan |
| A borehole at Qonqom center | Golbo | Nana | Drilling of borehole at Qonqom center |
| One mega dam at Qonqom | Golbo | Nana | Construct one mega dam at Qonqom |
| A borehole at Yaballo for domestic, irrigation and livestock use, and pipe the water to the villages | Golbo | Nana | Drilling of borehole at Yaballo for domestic, irrigation and livestock use, and pipe the water to the villages |
| One mega dam at Yaballo and install water pipping system to the village | Golbo | Nana | Construct one mega dam at Yaballo and install water pipping system to the village |
| A mega dam at Walensutaka | Golbo | Nana | Construct a mega dam at Walensutaka |
| An underground concrete tank at Yaballo dispensary | Golbo | Nana | Construct an underground concrete tank at Yaballo dispensary |
| Tinga water pan | Golbo | Dabel | Desilt and fencing of Tinga water pan |
| Motor bikes for EMC(envi- ronmen- tal management committee) | Golbo | Dabel | Purchase of motor bikes for EMC(envi- ronmental management committee) |
| Rehabilitate the existing water pipes at Dabel and install a new tank closer to the borehole | Golbo | Dabel | Rehabilitation of the existing water pipes at Dabel and install a new tank closer to the borehole |

| | | | |
|--|----------------|-------------|--|
| Watchman house and toilets at the borehole | Golbo | Dabel | Construction of watchman house and toilets at the borehole |
| 8 water kiosks at Qumbi and Baqata village | Golbo | Dabel | Construct 8 water kiosks at Qumbi and Baqata village |
| El-Dido shallow wells | Golbo | Dabel | Desilting and fencing of El-Dido shallow wells |
| Gamo shallow well | Golbo | Dabel | Rehabilitation of Gamo shallow well |
| Gamo water pan | Golbo | Dabel | Desilting of Gamo water pan |
| El-Ade shallow well | Golbo | Dabel | Desilting and fencing of El-Ade shallow well |
| El-Dera water tank | Golbo | Dabel | Renovation of El-Dera water tank |
| A Mega dam at Kilkille | Golbo | Dabel | Construct a Mega dam at Kilkille |
| Halchiso water pan | Golbo | Dabel | Desilting of Halchiso water pan |
| A borehole for domestic use and irrigation at Golla | Golbo | Dabel | Drilling of borehole for domestic use and irrigation at Golla |
| A mega dam at Golla | Golbo | Dabel | Construct a mega dam at Golla |
| A water pan at QoranJidho | Golbo | Dabel | Construct a water pan at QoranJidho |
| One mega dam for Agricultural training centre (ATC) | Golbo | Dabel | Construct one mega dam for Agricultural training centre (ATC) |
| Dirrdima water pan | Golbo | Dabel | Desilting of Dirrdima water pan |
| Two water kiosks and supply water tanks at Dirrdima | Golbo | Dabel | Construct two water kiosks and supply water tanks at Dirrdima |
| Masonry water tank at Misa | Golbo | Dabel | Renovation of masonry water tank at Misa |
| Additional water kiosks at Misa | Golbo | Dabel | Construct additional water kiosks |
| Training of EMC(environmental management committee) | Golbo | Funa nyatta | Capacity building for EMC |
| Trained EMC | Golbo | Funa nyatta | Employment of trained EMC |
| 5 water kiosks and 5bore- holes | Heilu-Manyatta | Lami | Construction of 5 water kiosks and 5 boreholes |
| 100 water tanks (5000 litres capacity each). 75 to be distributed to the community and 25 others to the youth. | Heilu-Manyatta | Lami | Purchase of 100 water tanks (5000 litres capacity each). 75 to be distributed to the community and 25 others to the youth. |
| Water pipes from the main line to their homesteads | Heilu-Manyatta | Lami | Extension of water pipes from the main line to their homesteads |
| 8 water kiosks | Heilu-Manyatta | Manyatta | Construction of 8 water kiosks |
| Water pipes from the main line to homesteads | Heilu-Manyatta | Manyatta | Extension of water pipes from the main line to homesteads |
| Hallo and Harsaqo pans | Heilu-Manyatta | Kinisa | Desilting and expansion of Hallo and Harsaqo pans |
| Kinisa farmers pan. | Heilu-Manyatta | Kinisa | Desilting of Kinisa farmers pan. |
| A borehole at Kinisa for irrigation of farms. | Heilu-Manyatta | Kinisa | Drilling of a borehole at Kinisa for irrigation of farms |
| A borehole at harsaqo for live- stock and human use. | Heilu-Manyatta | Kinisa | Drilling of a borehole at harsaqo for live- stock and human use. |
| A raised still tank that will collect water pumped from Kinisa bore- hole and supplied to the manyatta. | Heilu-Manyatta | Kinisa | Construction of a raised still tank that will collect water pumped from Kinisa bore- hole and supplied to the manyatta. |
| Water from borehole to Kinisa primary | Heilu-Manyatta | Kinisa | Piping of water from borehole to Kinisa primary |
| A borehole at Mansille (ires huqana) | Heilu-Manyatta | Heilu | Construct a borehole at Mansille (ires huqana) |

| | | | |
|---|----------------|-----------------|--|
| 47 plastic tanks of 5,000 litres capacity for water storage as follows; -2 for Heilu/Mansile women group 10 for youth groups -5 for boda boda - 2for ECD - 1for social hall - 2for Heilu Mansil | Heilu-Manyatta | Heilu | Purchase and supply 47 plastic tanks of 5,000 litres capacity for water storage at the stated villages and locations |
| 15 water kiosks and storage tanks for 18 water kiosks | Heilu-Manyatta | Heilu | Construct 15 water kiosks and storage tanks for 18 water kiosks |
| Water to all water kiosks | Heilu-Manyatta | Heilu | Piping of water to all water kiosks |
| Harbora dam | Heilu-Manyatta | Heilu | Desilting and expansion of harbora dam and fencing |
| Mansile dam | Heilu-Manyatta | Heilu | Desilting and expansion of mansile dam and fencing |
| Water from Jamia mosque to Masidul nur road and and from soko diko to Masjidul Nur | Heilu-Manyatta | Heilu | Piping of water from Jamia mosque to Masidul nur road and and from soko diko to Masjidul Nur |
| Mansile borehole to funan dimo village and mansile village | Heilu-Manyatta | Heilu | Piping from Mansile borehole to funan dimo village and mansile village |
| Establish piping from manyatta to heilu police post | Heilu-Manyatta | Heilu | Main piping from manyatta to Heilu police post |
| Rock cathment at mansile to prevent loss of rain water | Heilu-Manyatta | Heilu | Construction of rock cathment at mansile to prevent loss of rain water |
| Borehole at DambalaFachana DF | Obbu | Dambala-Fachana | Drill borehole at DambalaFachana DF |
| Borehole at Gada Korma | Obbu | Dambala-Fachana | Drill borehole at Gada Korma |
| Borehole at Adadi | Obbu | Dambala-Fachana | Drill borehole at Adadi |
| The two DF water pans and merge into one mega dam | Obbu | Dambala-Fachana | Expansion of the two DF water pans and merge into one mega dam |
| DF water pan | Obbu | Dambala-Fachana | Fencing of the DF water pan |
| Challanqa dam | Obbu | Dambala-Fachana | Expansion of the Challanqa dam |
| Challanqa Dam | Obbu | Dambala-Fachana | Fencing of the Challanqa Dam |
| Mogore dam | Obbu | Dambala-Fachana | Expansion and desilting of Mogore dam |
| Kukub water pan | Obbu | Dambala-Fachana | Fencing of the Kukub water pan |
| Gada Korma water pan | Obbu | Dambala-Fachana | Fencing of the Gada Korma water pan |
| Hydrological survey of the location to locate sufficient underground water for drilling | Obbu | Dambala-Fachana | Undertake comprehensive hydrological survey of the location to locate sufficient underground water for drilling |
| A mega dam at Aria for irrigation purpose | Obbu | Dambala-Fachana | Construct a mega dam at Aria for irrigation purpose |

| | | | |
|--|------|-----------------|--|
| New borehole at Qachacha and pipe water to Makutano centre | Obbu | Sololo Makutano | Drilling of new borehole at Qachacha and pipe water to Makutano centre |
| New borehole 200 meter from Makutano junction | Obbu | Sololo Makutano | Drill new borehole 200 meter from Makutano junction |
| Sololo Makutano water pan | Obbu | Sololo Makutano | Desilting and fencing of Sololo Makutano water pan |
| Madho Korma water pan | Obbu | Sololo Makutano | Desilting and fencing of Madho Korma water pan |
| Haro Bor pan | Obbu | Sololo Makutano | Desilting and fencing of Haro Bor pan |

| | | | |
|---|-----------------|-----------------|---|
| Inlets for 3 pans that are destroyed by contractors of Moyale highway | Obbu | Sololo Makutano | Construct inlets for 3 pans that are destroyed by contractors of Moyale highway |
| 24 plastic water tanks (10,000L) for roof water catchment at 12 villages clusters | Obbu | Sololo Makutano | Procure 24 plastic water tanks (10,000L) for roof water catchment at 12 villages clusters |
| Water tanks for roof catchment at Makutano primary school | Obbu | Sololo Makutano | Procure water tanks for roof catchment at Makutano primary school |
| New water pan at Lafen | Obbu | Sololo Makutano | Construct new water pan at Lafen |
| Lafen borehole | Obbu | Sololo Makutano | Rehabilitation of Lafen borehole and installation of tank |
| 4 water troughs at Lafen borehole | Obbu | Sololo Makutano | Construct 4 water troughs at Lafen borehole |
| Malbe Bali water | Obbu | Ambalo | Piping of Malbe Bali water to Ambalo |
| 4 water storage tanks at Malbe bali borehole | Obbu | Ambalo | Install 4 water storage tanks |
| New fresh water borehole at Ambalo | Obbu | Ambalo | Drilling new fresh water borehole at Ambalo |
| Water troughs at Ambalo | Obbu | Ambalo | Construct water troughs at Ambalo |
| Water kiosks at Ambalo | Obbu | Ambalo | Construct water kiosks at Ambalo |
| Borehole at Garsa | Obbu | Ambalo | Drill borehole at Garsa |
| Water pan at Garsa | Obbu | Ambalo | Construct water pan at Garsa |
| Borehole at Afguduud | Obbu | Ambalo | Drilling of borehole at Afguduud |
| Water pan at Afguduud | Obbu | Ambalo | Construct water pan at Afguduud |
| Borehole at Demo | Obbu | Ambalo | Drilling of borehole at Demo |
| 20 plastic tanks (10,000L) at Ambalo for use during emergency | Obbu | Ambalo | Procure 20 plastic tanks (10,000L) at Ambalo for use during emergency |
| 3 plastic tanks (10,000L) for Ambalo primary school | Obbu | Ambalo | Procure 3 plastic tanks (10,000L) for Ambalo primary school |
| 50M ³ water tank at Ambalo health centre | Obbu | Ambalo | Construct 50M ³ water tank at health centre |
| Borehole at Shashafi Badhan Rero | Obbu | Ambalo | Drilling of borehole at Shashafi Badhan Rero |
| Badhan Rero Water pan and fence it | Obbu | Ambalo | Desilt Badhan Rero Water pan and fence it |
| Capacity/water volume of Holale dam | Moyale Township | Moyale Township | Expand the capacity/water volume of Holale dam |
| More dams and catchments | Moyale Township | Moyale Township | Construction of more dams and catchments |

| | | | |
|--|-----------------|-----------------------------------|--|
| More boreholes along the border and Gurumesa to increase available water for town | Moyale Township | Biashara street, Gurumesa | Drilling of More boreholes along the border and Gurumesa to increase available water for town |
| Gensets and engines as standby during power outages | Moyale Township | Moyale Township | Procure sufficient gensets and engines as standby during power outages |
| Efficient water pumping new technology up the hill to Moyale town | Moyale Township | Moyale Township | Source and fund efficient water pumping new technology up the hill to Moyale town |
| Plastic water tanks | Moyale Township | Entire ward | Purchase and supply plastic water tanks |
| Night water pumping schedules by providing 24 hour security for people working at Holale pumping station | Moyale Township | Moyale Township | Introduce night water pumping schedules by providing 24 hour security for people working at Holale pumping station |
| Water piping system to all areas of the town | Moyale Township | Moyale Township | Improve and Increase water piping system to all areas of the town |
| Water supply days every week. (Water supply has nearly grounded) | Moyale Township | Ward wide | Increase water supply days every week. (Water supply has nearly grounded) |
| Provide 4 water kiosks in Biashara street | Moyale Township | Biashara street | Provide 4 water kiosks in Biashara street |
| 1 water kiosk at Itisam mosque | Moyale Township | Moyale Township | Provide 1 water kiosk at Itisam mosque |
| 5 community water reservoirs | Moyale Township | Biashara street | Construct 5 community water reservoirs |
| Purchase Water tanks for Biashara residents | Moyale Township | Biashara street | Purchase and supply water tanks |
| Water supply system from the main water supply to all villages | Moyale Township | Biashara street | Extend and improve water supply system from the main water supply to all villages |
| 1 water kiosk at Baraka mosque in the town centre | Moyale Township | Moyale Township | Provide 1 water kiosk at Baraka mosque in the town centre |
| A water kiosk at Sabiri round- about | Moyale Township | Moyale Township | Provide a water kiosk at Sabiri round-about |
| A water kiosk at Gurumesa market | Moyale Township | Gurumesa | Construct a water kiosk at Gurumesa market |
| Water tanks for Gurumesa location | Moyale Township | Gurumesa | Purchase and supply water tanks |
| Water pipe from Gurumesa to Livestock market through Abdirahman Sakuye. | Moyale Township | Gurumesa | Lay water pipe from Gurumesa to Livestock market |
| Water pipe from Abdi Aila to livestock | Moyale Township | Gurumesa | Lay water pipe to livestock |
| 2 new boreholes | Moyale Township | Sessi | Explore, drill and equip 2 boreholes |
| 4 community water reservoirs | Moyale Township | Sessi | Construct 4 community water reservoirs |
| 100 destitute families with plastic water tanks (10K litter capacity) | Moyale Township | Sessi | Support 100 destitute families with plastic water tanks (10k litre capacity) |
| Water supply system from the main water supply to all villages | Moyale Township | Sessi | Extend water supply system from the main water supply to all villages |
| 5 new boreholes | Korr-Ngurnit | Lorora, Naabo, Ong'eli, Don Bosco | Construction of 5 boreholes |

| | | | |
|--|--------------|--------------------|--|
| Increase and improve the existing pipes | Korr-Ngurnit | Korr | Pipigng water from Loglogo |
| 5 more water pans | Korr-Ngurnit | Korr | Construction of more water pans |
| Supply 10k L plastics water tanks to H/H with roofs | Korr-Ngurnit | Ward wide | Provision of 10k plastics water tnaks to H/H with roofs |
| Kargiyo boreholes | Korr-Ngurnit | Kargiyo | Renovation of the borehole s |
| Water generator to Goob Baro borehole | Korr-Ngurnit | Goob Baro | Supply and installation of water pump |
| Galthelian pan | Korr-Ngurnit | Korr | Reconstruction of Galthelian pan |
| Water from Tupcha to Balah primary and dispensary | Korr-Ngurnit | Balah | Pipping of water from Tupcha to Balah primary and dispensary |
| Balah Tupcha dam | Korr-Ngurnit | Balah | Completion of Balah Tupcha dam |
| Borehole at Nahgan and Matarbah | Korr-Ngurnit | Nahgan | Borehole drilling at Nahgan and Matarbah |
| Nebeiy Dam | Korr-Ngurnit | Nebeiy | Desilting and expansion of Nebeiy Dam |
| Saale borehole | Korr-Ngurnit | Within the village | Construction of Saale borehole |
| Matarbah dam | Korr-Ngurnit | Matarbah | Fencing and improve Matarbah dam |
| Nebey water tank | Korr-Ngurnit | Nebeiy | Renovation of Nebey water tank |
| Saale dam | Korr-Ngurnit | Korr | Fencing and desilting of Saale dam |
| Water from Tupcha to reach Urowen | Korr-Ngurnit | Urowen | Pipping of water from Tupcha to urowen |
| Burharamia boreholes and borehole for Ongeli | Korr-Ngurnit | Burharamia | Overall improvement of Burharamia boreholes,digging/construction borehole for Ongeli |
| Old tanks within the ward | Korr-Ngurnit | Ward wide | Revonation of old tanks ward wide |
| Burharamia water pans for Ongeli and Rongumo | Korr-Ngurnit | Rongumo | Digging of burharamia water pans for Ongeli and Rongumo |
| Dams at Burharamia,Ongeli,Rongumo and Dubsahai | Korr-Ngurnit | Burharamia | Construction of dams at Burharamia,Ongeli,Rongumo and Dubsahai |
| Water pan to harvest rain water | Korr-Ngurnit | Ward wide | Construt water pan to harvest rain water |
| Salty water | Korr-Ngurnit | Ward wide | Treatment of salty water |
| Fresh water from Loglogo to Burharamia | Korr-Ngurnit | Burharamia | Piping of fresh water from Loglogo to Burharamia |
| Dams in Burharamia location | Korr-Ngurnit | Burharamia | Fencing of all water dams in Burharamia location |
| Enough solar panels | Korr-Ngurnit | Ward wide | Purchase and supply solar to pump water |
| New borehole in Namarei | Korr-Ngurnit | Namarei | Drilling of extra boreholes |
| Borehole at Lekuchula | Korr-Ngurnit | Lekuchula | Drilling of boreholes |
| Larapasi dam | Korr-Ngurnit | Larapasi | Construction of Larapasi dam |
| Water from Burro to Korr center then to all H/H | Korr-Ngurnit | Korr | Drilling and piping of water from Burro to Korr center then to all H/H |
| Water from Loglogo to Korr and to the all H/H | Korr-Ngurnit | Korr | Piping of water from Loglogo to Korr and to the all H/H |
| Survey of Water should be conducted from Burro to Korr | Korr-Ngurnit | Korr | Conduct Water survey from Burro to Korr |
| Two boreholes for Ngurunit. | Korr-Ngurnit | Ngurnit | Drilling, equipping and piping system of two boreholes for Ngurunit. |
| Lepiri mountain spring | Korr-Ngurnit | Ngurnit | Protection of Lepiri mountain spring for Ngurunit |

| | | | |
|--|---------------|--------------|---|
| Water storage tanks and water kiosk at Ngurunit | Korr-Ngurunit | Ngurunit | Construction of water storage tanks and water kiosk |
| Ngurunit water reservoir on rock catchment | Korr-Ngurunit | Ngurunit | Expansion of Ngurunit water reservoir on rock catchment |
| Water system from Manmanet water source to Ngurunit town centre and Ngurunit Health Centre | Korr-Ngurunit | Ngurunit | Water piping system from Manmanet water source to Ngurunit town centre and Ngurunit Health Centre |
| Water supplies for Ngurunit health center from rock catchment | Korr-Ngurunit | Ngurunit | Independent and safe water supply for Ngurunit health center from rock catchment |
| Lmoti Water Supply | Korr-Ngurunit | Ngurunit | Renovation of the Lmoti Water Supply |
| Ngurunit shallow wells | Korr-Ngurunit | Ngurunit | Desilting and improvement of Ngurunit shallow wells |
| Water tanks for Lependera and Mpagas dispensary | Korr-Ngurunit | Ngurunit | Purchase and supply of plastic water tanks |
| Lependera rock catchment | Korr-Ngurunit | Ngurunit | Renovation of Lependera rock catchment |
| Lependera water pan | Korr-Ngurunit | Ngurunit | Renovation and fencing of the Lependera water pan |
| 4 public toilets and wash-rooms at Ngurunit water points(Shallow wells) | Korr-Ngurunit | Ngurunit | Construction of 4 public toilets and wash-rooms at Ngurunit water points(Shallow wells) |
| Households tree planting program for Ngurunit, Namarei and Lependera | Korr-Ngurunit | Ngurunit | Introduction of tree planting program and sustain it |
| Ngurunit sand dam along Ngurunit seasonal river | Korr-Ngurunit | Ngurunit | Construction of Ngurunit sand dam along Ngurunit seasonal river |
| Soil erosion control Ngurunit Mnanda area. | Korr-Ngurunit | Ngurunit | Construction of Gabions |
| Ngurunit slaughter house and waste disposal | Korr-Ngurunit | Ngurunit | Construction of Ngurunit slaughter house and waste disposal |
| Land for future development of Public institution. | Korr-Ngurunit | Ngurunit | Demarcation of land for future development of Public institution. |
| Ngurunit Primary and Secondary School lighting | Korr-Ngurunit | Ngurunit | Connection of the schools to the power |
| Ngurunit Mini grid power station | Korr-Ngurunit | Ngurunit | Establish and improve power station |
| Lighting equipment at Ngurunit Health Center | Korr-Ngurunit | Ngurunit | Installation of lighting equipment at Ngurunit Health Center |
| Ngurunit Town street lights | Korr-Ngurunit | Ngurunit | Installation of Ngurunit Town street lights |
| Solar lighting system | Korr-Ngurunit | Ngurunit | Solar lighting system for each household |
| 200,000m ³ metallic water reservoir tank at loiyangalani water point. | Loiyangalani | Loiyangalani | Construction of 200,000m ³ metallic water reservoir tank |
| Water piping at Loiyangalani dispensary. | Loiyangalani | Loiyangalani | Construct and improve the existing water pipes |
| Water to all households | Loiyangalani | Loiyangalani | Piping of water to all the villages and institutions |

| | | | |
|--|--------------|--------------|--|
| 100,000m ³ water tank at kulamawe borehole and piping of water to Santur primary school. | Loiyangalani | Loiyangalani | Construction of 100,000m ³ water tank at kulamawe borehole and piping of water to Santur pri |
| water research experts to conduct survey and advice on water situations in the area. | Loiyangalani | Loiyangalani | Facilitation of water research experts to conduct survey and advice on water situations in the area. |
| A big dam at Lotirim for irrigation | Loiyangalani | Loiyangalani | Construction of a big dam at Lotirim for irrigation |
| Capacity building of Environment management committee | Loiyangalani | Loiyangalani | Training of EMCs |
| Artificial lake at Mowokiteng river | Loiyangalani | Loiyangalani | Creation and construction of artificial lake at Mowokiteng river |
| Minerals at soit site | Loiyangalani | Loiyangalani | Exploration of minerals at soit site |
| Protect springs and swampy areas (gazettement) to avoid encroachment within Loiyangalani towns and its outcast | Loiyangalani | Loiyangalani | Protection of springs and swampy areas (gazettement) to avoid encroachment within Loiyangalani towns and its outcast |
| Waste management workers | Loiyangalani | Loiyangalani | Recruitment of waste management workers |
| Borehole at Moite | Loiyangalani | Moite | Drilling of borehole at Moite |
| 100,000m ³ water tank | Loiyangalani | Moite | Construction of 100,000m ³ water tank |
| Solar panel at Moite | Loiyangalani | Moite | Provision of Solar panel at Moite |
| Pipe water to households within and the institutions(pipe 2 inches) | Loiyangalani | Moite | Piping of water to residents within and the institutions(pipe 2 inches) |
| Toilets within the ward | Loiyangalani | Moite | Construction of toilets |
| Water source protection | Loiyangalani | Moite | Fencing of water source |
| Capacity building of forestry personnel | Loiyangalani | Moite | Training for the forestry personnel |
| Borehole at Inshoror | Loiyangalani | Gas | Drilling of water borehole at Inshoror |
| Water pan at gas | Loiyangalani | Gas | Construction of water pan |
| Need for a conservancy | Loiyangalani | Gas | Establish and support conservancy team |
| Borehole at shurle area | Loiyangalani | Gas | Drilling of water at shurle area |
| Lake turkana water be piped to komote and layeni villages and surrounding schools | Loiyangalani | El Molo | Desalination of lake turkana water |
| 100,000 cubic meter cemented water tank at El molo bay primary, layeni primary and layeni village. | Loiyangalani | El Molo | Construction of 100,000m ³ cemented water tank |
| Maintenance of existing sources | Loiyangalani | El Molo | Protection and Maintenance of existing sources “ngobeleng” |
| Maintain Adokrake source and piping to the village, el molo bay dispensary and school. | Loiyangalani | El Molo | Maintenance and protection of Adokrake source and piping to the village, el molo bay dispensary and school. |
| Extension of pipes from the water source to Naiborkwe | Loiyangalani | Mt. Kulal | Replacement and extension of pipes from the water source to Naiborkwe |
| The Larachi source | Loiyangalani | Mt. Kulal | Rehabilitate and protect Larachi source |
| Water tank(cemented) and a water trough | Loiyangalani | Mt. Kulal | Construct water tank and trough for animals |
| Community conservancy covering from Lboo enyiekie to sere Lminong | Loiyangalani | Mt. Kulal | Establish and support Community conservancy |

| | | | |
|--|-----------------|-----------------|--|
| Major water harvesting dam in mborna | Loiyangalani | Mt. Kulal | Construction of a major water harvesting dam in mborna |
| Fence of the mborna dam | Loiyangalani | Mt. Kulal | Fencing of the mborna dam for protection |
| Pipe from mborna to Gatab main tank | Loiyangalani | Mt. Kulal | Piping from mborna to Gatab main tank |
| Piping from gatab water tank to kusal girls secondary school | Loiyangalani | Mt. Kulal | Construct and improve pipes |
| The source of laredapash from the source to lmangur main tank | Loiyangalani | Mt. Kulal | Rehabilitation and piping of the source of laredapash from the source to lmangur main tank |
| Long'uron waterr source and piping to mbarig and lolku | Loiyangalani | Mt. Kulal | Rehabilitation of Long'uron waterr source and piping to mbarig and lolku |
| Tree planting at gatab forest | Loiyangalani | Mt. Kulal | Introduce and sustain tree planting program |
| Need for kusal forest conservancy Hegiy ase hills being the centre | Loiyangalani | Mt. Kulal | Establish and support forest conservancy |
| Training and recruiting of forests scouts | Loiyangalani | Mt. Kulal | Capacity building of forest scouts |
| Water piping from the borehole to the village | Loiyangalani | Civicon Village | Funding for water piping |
| Solar panel to support the generator pump | Loiyangalani | Civicon Village | Installation of solar panel |
| Need for a generator house | Loiyangalani | Civicon Village | Construction of solar house |
| 2 water tanks each 100, 000litres in the villages | Loiyangalani | Civicon Village | Construction masonry water tanks |
| Kalkumbe water pan | Loiyangalani | Civicon Village | Construction of kalkumbe water pan and fencing |
| 2 cemented water tanks each 100, 000 litres in town and loruko eibor | Loiyangalani | Oltorot | Construction masonry water tanks |
| Borehole fencing | Loiyangalani | Oltorot | Drilling and fencing the borehole |
| Livestock trough(long camel trough) | Loiyangalani | Oltorot | Construction of trough |
| General pipes repair in both in town and loruko eibor and further extension | Loiyangalani | Oltorot | Improvement of the existing water pipes |
| Construction of 2 cemented water tanks each 100, 000 litres in ngororoi school and lkijata village | Loiyangalani | Ngororoi | Construction masonry water tanks |
| Water to lkijata village | Loiyangalani | Ngororoi | Piping of water to the households |
| Lengapune water source (piping and fencing) | Loiyangalani | Arapal | Rehabilitation of lengapune water source (piping and fencing) |
| Lositani water pan | Loiyangalani | Arapal | Repair of lositani water pan |
| 2 @ 100,000 litres tanks at Ltirim and ndikir | Loiyangalani | Arapal | Construction of 2 each 100,000L water tank |
| Dumping site in gatap olturot and arapal | Loiyangalani | Arapal | Identify and establish dumping site |
| Pipe line from Borehole to the tank | Kargi-Southhorr | Kargi | Rehabilitation of pipping line from Borehole to the tank |
| Booster pump | Kargi-Southhorr | Kargi | Purchase of booster pump |
| Three masonry tanks 100k liters | Kargi-Southhorr | Kargi | Construction of 3 masonry water tanks |
| Rehabilitation of Kargi wells | Kargi-Southhorr | Kargi | Rehabilitation of Kargi wells |
| New borehole in Kambinye | Kargi-Southhorr | Kargi | Drilling of new boreholes |

| | | | |
|---|-----------------|-----------|---|
| Big dam in Kambinye | Kargi-Southhorr | Kargi | Construction of a dam to save rain water |
| Improve the existing dams | Kargi-Southhorr | Kargi | Desilting of existing dams and fencing them |
| New generator for Dakhane | Kargi-Southhorr | Kargi | Purchase new generator for the residents |
| Ten 10k liters bladder tanks for satellite camps | Kargi-Southhorr | Kargi | Purchase and supply of plastic water tanks |
| A new borehole and pipping system to community, school and Dadaabti Malab | Kargi-Southhorr | Kargi | Drilling of new borehole and equipping it |
| 100k liters water tank (concrete) | Kargi-Southhorr | Kargi | Construction of a masonry water tank |
| 1 Borehole at Yell and fencing it | Kargi-Southhorr | Kargi | Drilling of new borehole and equipping it |
| A generator at Yell borehole | Kargi-Southhorr | Kargi | Purchase new generator for the residents |
| Korolle-Yell-Kurkum conservancy | Kargi-Southhorr | Kargi | Establish and sustain the conservancy |
| New Borehole at Laonit | Kargi-Southhorr | Southhorr | Drilling of a Borehole at Laonit |
| New Borehole at Mermeji | Kargi-Southhorr | Southhorr | Drilling of a Borehole at Mermeji |
| New Borehole at Mpirich | Kargi-Southhorr | Southhorr | Drilling of a Borehole at Mpirich |
| New Borehole at Koros | Kargi-Southhorr | Southhorr | Drilling of a Borehole at Koros |
| New Borehole at Arge dispensary | Kargi-Southhorr | Southhorr | Drilling of a Borehole at Arge dispensary |
| Pipe water from Kurungu borehole to HH | Kargi-Southhorr | Southhorr | Pipping of water from Kurungu borehole |
| Pipe water from Nairabala to Gorle residents | Kargi-Southhorr | Southhorr | Pipping of water from Nairabala to Gorle |
| South-Horr water system | Kargi-Southhorr | Southhorr | Improvement of South-Horr water system |
| A water pan at Naipoki | Kargi-Southhorr | Southhorr | Construction of a water pan at Naipoki |
| A water pan at Kambach | Kargi-Southhorr | Southhorr | Construction of a water pan at Kambach |
| Nairabala borehole | Kargi-Southhorr | Southhorr | Fencing Nairabala borehole |
| Lapikutuk 2 dam | Kargi-Southhorr | Southhorr | Desilting of Lapikutuk 2 dam |
| Conservancy at Ldonyomara | Kargi-Southhorr | Southhorr | Establish and sustain the conservancy |
| Trees planting at Arge, Kurungu dispensaries | Kargi-Southhorr | Southhorr | Introduction of tree planting programme |
| Gabions to control erosion in South-Horr town | Kargi-Southhorr | Southhorr | Construction of gabions |
| Gullies in South-Horr town | Kargi-Southhorr | Southhorr | Filling of gullies in South-Horr town |
| Tree nursery at South-Horr town | Kargi-Southhorr | Southhorr | Introduce tree nursery in the area |
| New borehole in Loglogo and pipping to Karare center | Karare | Karare | Drilling of borehole in Logologo and pipping to Karare center |
| New borehole in Lopikwe | Karare | Lopikwe | Survey and drilling of borehole in Lopikwe |
| 4 Mega dams (100m3) | Karare | Karare | Construction of 4 mega dams |
| Mega dam to hold water (along seasonal rivers from the Mt. Marsabit Forest) | Karare | Karare | Construction of Mega dam to hold water (along seasonal rivers from the Mt. Marsabit Forest) |
| Hydrological survey in range land | Karare | Karare | Conduct Hydrological survey in range land |
| Bongele water source | Karare | Karare | Repair, expand bongele water source |
| Water bowser | Karare | Karare | Purchase of water bowser |
| 500 plastic tank of 10,000l to households and institutions | Karare | Karare | Purchase and supply of 500 plastic tank of 10,000L to households and institutions |
| Tree nursery to be established | Karare | Karare | Establishment tree nursery within the ward |
| Human wildlife conflict | Karare | Karare | Establish conservancy to reduce human wildlife conflict |

| | | | |
|--|----------|---|---|
| Support to songa conservancy | Karare | Karare | Support and improvement of songa conservancy |
| Gulsan borehole water to town and to the entire 11 manyattas | Laisamis | Laisamis | Piping of gulsan borehole to town and to entire 11 manyattas |
| Merille primary school borehole | Laisamis | Merille | Improvement of Merille school borehole |
| Borehole at merille | Laisamis | Merille | Drilling of new borehole to supply water |
| Hand pump for the borehole | Laisamis | Laisamis | Installation of hand pump |
| Hybrid silapani borehole(solar installation and genset), | Laisamis | Silapani, saagite | Drilling of hybrid silapani borehole(solar installation and genset), |
| Solar panels to existing boreholes | Laisamis | Laisamis | Installation of solar panels to boreholes |
| 50m ³ water tanks for the named villages | Laisamis | Manyatta ngamia, Eterembwe, Kitachoni, Losidan, Dubshai, Mercy and Sakaldara pri. | Construction of 50m ³ water tanks at the stated villages |
| Pipe water from the existing borehole to villages | Laisamis | Lorokushu, Manyantilie, Silapani pri | Equipping of the existing boreholes and piping water to the villages |
| Greenhouses to be established | Laisamis | Laisamis | Greenhouses to be constructed |
| Tree planting nursery bed | Laisamis | Laisamis | Introduction of Tree planting nursery bed |
| Waste disposal site | Laisamis | Laisamis | Establishment of Waste disposal site |
| Garbage collections | Laisamis | Laisamis | Garbage collections employment |
| Standard public toilets | Laisamis | Laisamis | Construction of standard public toilets |
| Train environmental management committee | Laisamis | Laisamis | Training of environmental management committee in order to conserve environ |
| Establish by laws to regulate sand harvesting | Laisamis | Laisamis | Coming up with by laws to regulate sand harvesting(employment of county environmental scouts) |
| Borehole at kamatonyi primary school, and later piping to all kamatonyi area | Laisamis | Kamatonyi | Drilling and piping of water |
| A number of water tanks of 100,000 cubic meter. | Laisamis | Kamatonyi | Construction of masonry water tanks |
| One tank of 100, 000 cubic meter | Laisamis | Kamatonyi | Construction of masonry water tanks |
| Need for standby gen-set pump(borehole accessories) | Laisamis | Kamatonyi | Purchas eand install gen-sets |
| Need for piping from safaricom to barrier 1 and 2 | Laisamis | Barrier 1 | Piping of water to the barrier 1 HH |
| Need for a water tank at manyatta safaricom | Laisamis | Manyatta safaricom | Purchase and supply of plastic water tank |
| Need for a capacity building committee about water | Laisamis | Ward wide | Training of the conservation of water and towers |
| Need for water boosters to respond to water emergencies and disaster | Laisamis | Laisamis | Purchase and supply of water bowsers |
| Proper grazing patterns | Laisamis | Laisamis | Mapping and proper grazing patterns |
| Waste disposal site | Laisamis | Laisamis | Construction of waste disposal site |
| Sand harvesting Regulation | Laisamis | Laisamis | Sand harvesting Regulation establishment |

| | | | |
|--|----------|-------------|--|
| Formation and training of committee | Laisamis | Laisamis | Formation and capacity building of committee |
| Pipe from Loikurkur boreholes to Sakardara villages approximately 12km. - 2concrete water tanks of 100,000 cubic meters at Sakardala 1, 2 and Tirgamo. - Piping from Loglogo to to Koya approx. 75km -Piping from Sakardala2 to Sakardala primary | Laisamis | Laisamis | -Piping of water to the required destination. -Construction of masonry water tanks. -Piping of water from Loglogo to koya. -piping to Sakardala pri |
| New Ntumo borehole | Laisamis | Ntumo | Drilling of new borehole |
| Water borehole and pipe to school and the community around the lontolio area. | Laisamis | Lontolio | Drilling of water borehole and piping to school and the community around the lontolio area. |
| Water pan at losidan using nkori olowa catchment | Laisamis | Losidan | Construction of a water pan at the specified point |
| Borehole and water pan with generator set at waltei. | Laisamis | Waltei | Drilling of new borehole and equipping it with generator |
| Repair of broken borehole and piping water to school and the community | Laisamis | Ward wide | Improvement of the existing borehole and piping of water to the residents |
| Waste disposal site | Laisamis | Laisamis | Establishment of waste disposal site |
| Public toilets | Laisamis | Laisamis | Construction of standard public toilets |
| Environment scouts. | Laisamis | Laisamis | Establish and training of Environment scouts. |
| Grazing routes | Laisamis | Laisamis | Mapping of grazing routes to reduce communal clashes |
| Grazing By laws and take through county assembly | Laisamis | Laisamis | Formation of grazing by laws and take through county assembly |
| Capacity build scouts within the ward | Laisamis | Laisamis | Employ county scouts to take care of a number of county properties |
| Opening a new camp at thurusi | Laisamis | Thurusi | Establish and sustain new camp |
| Funds to complete ilchoro bandas | Laisamis | Ilchoro | Additional funds to complete ilchoro bandas |
| Manager's quarter at ilchoro | Laisamis | Ilchoro | Construction of manager's quarter at ilchoro |
| Construction and equipping of koya rangers camp | Laisamis | Koya | Construction and equipping of koya rangers camp |
| Water to all household in town | Loglogo | Ward wide | Piping to all household in town |
| Stop construction of Elevated water tank at rongai with construction of another one at othola village in lokilelengi | Loglogo | Othola | Replace construction of Elevated water tank at rongai with construction of another one at othola village in lokilelengi |
| Water pan at lokilelengi | Loglogo | lokilelengi | Stop construction of water pan at lokilelengi |
| Troughs across both sides of roads | Loglogo | | Construction of troughs |
| Piping system and water tank | Loglogo | saale | Purchase and supply of water tanks |
| Water pumping machine | Loglogo | ilbarok | Purchase generator for water pumping |

| | | | |
|--|----------|------------------------|---|
| Water pan | Loglogo | Lokileng | Construction of a water pan |
| Drilling borehole | Loglogo | Secondary school | Drilling and equipping of a borehole |
| Piping and water tank | Logologo | manyatta odhola | Construct an elevated water tank and pipe water to the households |
| Piping system | Loglogo | Manyatta juu, Marti | Establishment of the piping system |
| Standby water bowser | Loglogo | loglogo | Purchase a water bowser for the ward |
| Piping system of 10 km away from bore-hole with a tank of water. | Loglogo | Gudas | Piping of water to all thje households within the ward |
| Additional borehole | Loglogo | Soriadi. | Drilling and equipping of new borehole |
| Fencing of borehole | Loglogo | Soriadi. | Set aside funds for fencing the borehole |
| Modern solar system with brand new genset | Loglogo | Soriadi | Installation of modern solar system with brand new genset |
| Staff houses (pump operator) | Loglogo | Loglogo | Construction of staff houses |
| New DMW pipes for all boreholes | Loglogo | Loglogo | Improved pipes for water piping |
| Water tanks 5000L for everyhousehold. | Loglogo | Ward wide | Provision o water tanks (5000L) for every household. |
| Provide gutters | Loglogo | loglogo primary school | Purchase and supply of gutters |
| water tanks | Loglogo | ldonyo village | Construction of masonry water tanks |
| Water to the schools | Loglogo | primary school | Piping system to be improved and increased |

Tourism, Culture and Social Services

| Project name | Ward | Location | Description |
|---|------------|--|--|
| Grants for the disadvantaged group | Maikona | Maikona | Provision of funds |
| Social hall | Maikona | Maikona town | Construction of Social hall |
| A public library | Maikona | Maikona town | Construction of public library |
| Social Hall with facilities | Maikona | Hurri hills | Construction of Social hall |
| Conservation and development | Maikona | Gatha Cultural | Establishment of cultural site |
| Marking ,fencing & Gazettement of cultural sites | Maikona | Hurri hills, Gatha, Mukheghu, Bura-rat, Gandile, Dathach, Matolla, Kales | Marking, fencing & Gazettement of cultural sites Establishment of Curio shop Establishment development sites |
| Curio Shop | Maikona | Hurri-Hills Centre | |
| Establish of Tourism development sites | Maikona | Gatha, Selle Horaresa | |
| Construction of Baraza Park | Maikona | Hurri hills | Construction of Baraza Park |
| Construction of baraza hall | Maikona | El gade | Construction of Baraza Hall |
| Completion of kalacha bands | Maikona | kalacha | Completion of bands |
| Curio Shop | Maikona | Forolle | Establishment of Curio shop |
| Construction of eco-lodges at Forolle shirine sites | Maikona | Forolle | Construction of eco-lodges |
| Baraza parks | Maikona | Forolle | Construction of Baraza Park |
| Grants for disadvantaged group | North horr | North horr | Scale up funding disadvantaged groups e.g elderly and PWDs |

| | | | |
|--|------------------|---|---|
| Development of cultural site and construction of gabra cultural centre | North horr | North horr | Development of cultural site |
| Construction and equipping of social halls | North horr | North horr, gas, malabot town | Construction and equipping |
| Construction of baraza park | North horr | Gas, malabot, qorqa, elbeso town | Construction of park |
| Establishment of tourist lodges | North horr | North horr town, chari gol- lo, around shores of lake Turkana | Establishment of lodges |
| Support cultural groups during festivals | North horr | North horr | Support cultural groups |
| Branding the ward as a tourist class destination, by camel derby, caravan through chalbi desert | North horr | North horr | Branding |
| Advertising sibiloi national park and koobi foora to attract tourism | North horr | North horr | Marketing |
| Support weaving and ushanga trade as part of cultural products through empowering women | North horr | North horr | Support & Empowerment |
| Rehabilitation centre. | Illeret | Illeret- | Construction of rehabilitation centre. |
| Social Hall and lodge for women group | Illeret | Illeret | Renovation of social hall. Installation of VICOBA women group lodge with solar power. |
| Illeret inter community cultural festival Centre with desalination machine, solar power and fencing. | Illeret | Illeret | Provision of inter community cultural festival centre with desalination machine, solar power and fencing. |
| Construction of baraza park | Dukana | Saru, Balesa and Elhadi. | Construction of baraza park |
| Establishment of community social hall/ fully equipped recreational centre | Dukana | Dukana. | Construction of social hall |
| Community baraza shed/ toilet and store | Dukana | Bulukh and sabare | Construction of baraza shed/ toilet and store |
| Curio shop - Tigo | Turbi-Bubbissa | Tigo | Construction of curio shop at Tigo |
| Cultural Site at Turbi | Turbi-Bubbissa | Turbi | Construction of cultural site at Turbi |
| Cultural center | Marsabit central | Manyatta daba | Construction of cultural centre |
| Cultural center at LMD between agriculture/works | Marsabit central | Mountain | Construction of cultural centre |
| Shows for all tribes | Marsabit central | Mountain | Organization of shows |
| Construct social hall | Sagante-Jaldesa | Sagante-Jaldesa | Construction of social hall |
| Support for gathamoji, kubi dibayyu cultural festival | Sagante-Jaldesa | Within the ward | Support for gathamoji, kubi dibayyu cultural festival |
| -Establishment of integrated cultural center which involve all tribes | Sagante-Jaldesa | Sagante-Jaldesa | Construction of cultural centre |
| -Establishment of camp site/curio shop at Dodogicha (malkajirime) | Sagante-Jaldesa | Sagante-Jaldesa | Establishment of camp site |
| -Proper construction of a guest wing and sanitation block at Gadamojji Cultural Centre. | Sagante-Jaldesa | Sagante-Jaldesa | Construction of a guest wing and sanitation block |
| Fencing of kubi-dibayu cultural center | Sagante-Jaldesa | Sagante-Jaldesa | Fencing of cultural center |
| Dub-Gobba social hall to be fenced, Toilets and kitchen | Sagante-Jaldesa | Dub-Gobba | Construction and Fencing |

| | | | |
|---|-----------------|-----------------------|---|
| Establishment of social hall | Sagante-Jaldesa | KukubTiro | Establishment of social hall |
| Establishment of a Cultural Center at Kukub –Tiro | Sagante-Jaldesa | Kukub –tiro | -Establishment of a Cultural Center |
| Setting funds for the aged and disabled. | Sagante-Jaldesa | Sagante-Jaldesa | Setting funds |
| Installation of electricity at Gadamojji social hall. | Sagante-Jaldesa | Gadamojji social hall | Installation of electricity |
| - Construction of houses for the extremely poor within our wards | Sagante-Jaldesa | Sagante-Jaldesa | Construction of houses |
| -Increasing stipend (cash transfers) for the elderly. | Sagante-Jaldesa | Sagante-Jaldesa | -Increasing stipend (cash transfers) for the elderly. |
| -Desperate chang'aa brewers and charcoal burners should be helped-e.g. through provision of grants. | Sagante-Jaldesa | Sagante-Jaldesa | -Desperate chang'aa brewers and charcoal burners should be helped-e.g. through provision of grants. |
| -Camp site to be built at Jaldessa | Sagante-Jaldesa | Sagante-Jaldesa | -Camp site to be built at Jaldessa |
| - Gof-chopa to be developed as a tourism site | Sagante-Jaldesa | Sagante-Jaldesa | - Gof-chopa to be developed as a tourism site |
| -Equip and operationalise sololo cultural center . | Sololo | Sololo Town | -Equip and operationalise sololo cultural center . |

| | | | |
|--|--------|------------------|---|
| Social hall | Sololo | Ward wide | Construction of social hall |
| Stadium in sololo | Sololo | Sololo town | Construction of stadium in sololo |
| Annual Cultural festival to be held in sololo | Sololo | Sololo Town | Conduction of annual cultural festival in Sololo |
| Borana Cultural sacred sites e.g Waye goda, Mado Korma, Kar Bururi, Uran, Jajab korma. | Sololo | Sololo Town | Document, preserve and gazzete Borana Cultural sacred sites e.g Waye goda, Mado Korma, Kar Bururi, Uran, Jajab korma. |
| Children's home and rescue Center meals for the children, repair/re- placements of beddings and furniture. | Sololo | Sololo Town | Setting up a Children's home and rescue Center. |
| Recreation Center for Sololo youth | Sololo | Sololo Town | Set up a recreation Center for Sololo youth |
| Cultural centre at Ardha Jila in woyye godha and at Woyye dhidha. | Sololo | Woyye | Establish cultural centre at the specified villages |
| Social hall to be built at Madho Adhi and woyye Godha | Sololo | Woyye | Construction of social halls |
| Social protection fund | Sololo | Woyye | Setting up of social protection fund |
| Cultural center at Golole | Uran | Golole | Establish cultural centre at Golole |
| Tourist mapping at Golole | Uran | Golole | Establish and sustain tourism within Golole region |
| A social hall, underground water tank, kitchen, toilets at Goromuda. | Butiye | Goromuda. | Construct a social hall, underground water tank, kitchen, and toilets at Goromuda. |
| A public address system, amplifiers and DSTV system for youth recreation purpose | Butiye | Entire ward | Procure a public address system, amplifiers and DSTV system for youth recreation purpose |
| A solar panel for Harosa social hall | Butiye | Harossa | Installation of a solar panel for Harosa social hall |
| Fence Goromuda and Harosa public cemeteries. | Butiye | Goromuda, Harosa | Fencing of the public cemeteries |
| Sport materials such as darts, balls, nets, jerseys, sport shoes for local clubs | Butiye | Entire ward | Purchase and supply of sport materials such as darts, balls, nets, jerseys, sport shoes for local clubs |

| | | | |
|---|--------|---------------|--|
| A playground in Gorumuda. | Butiye | Gorumuda. | Construct a playground in Gorumuda. |
| Increase hunger and safety net program beneficiaries to 2000 since population is high in somare | Butiye | Somare | Purchase and supply of hunger and safety net program and increase beneficiaries to 2000 since population is high in somare |
| Social halls in Somare and Teso. | Butiye | Somare, Teso | Construct social halls in Somare and Teso |
| Grant loans to youth, women and PLWDs | Butiye | Entire ward | Empower women and youth groups by providing group loans for small business |
| Social hall at Funannyata | Golbo | Odda | Construction of social hall at Funannyata |
| Social hall at Qalaliwe | Golbo | Odda | Construction of social hall at Qalaliwe |
| Oda cemetery | Golbo | Odda | Fencing of the cemetery |
| Latrines at Oda social hall | Golbo | Odda | Construction of latrines at Oda social hall |
| Connect electricity to Oda social hall | Golbo | Odda | Installation of power |
| Social hall at Godoma | Golbo | Godoma | Construct and equip social hall at Godoma |
| Social hall at Watiti | Golbo | Godoma | Construct and equip social hall at Watiti |
| Social hall at Godoma Didiko | Golbo | Godoma | Construct and equip social hall Godoma Didiko |
| Iron sheet for watiti IDPs | Golbo | Watiti | Procurement of iron sheet for watiti IDPs |
| Library for the inhabitants | Golbo | Ward wide | Construction and equipping of the library |
| Motorbikes for unemployed youths | Golbo | Godoma | Provide motorbikes for unemployed youths |
| Garri cultural village managed by youth and women groups | Golbo | Nana | Establish Garri cultural village managed by youth and women groups |
| Social hall at Nana centre | Golbo | Nana | Construct social hall at Nana centre |
| Sports stadium at Nana | Golbo | Nana | Construct sports stadium at Nana |
| Support vulnerable groups | Golbo | Nana | Support vulnerable groups with trainings, IGA and grants |
| Shelter for 200 vulnerable households | Golbo | Nana | Improve shelter for 200 vulnerable households |
| Support Nana and Yaballo youth groups in making of bricks and blocks | Golbo | Nana, Yaballo | Purchase and supply of bricks making machines |
| Youth empowerment centre at Nana | Golbo | Nana | Establish and Equip youth empowerment centre |
| Support Nana and Qonqom youths groups with TukTuks and motorbikes | Golbo | Nana, Qonqom | Purchase and supply of TukTuks and motorbikes |
| Sewing machines for Nana and Qonqom women, youths and disabled groups | Golbo | Nana, Qonqom | Procure Sewing machines for Nana and Qonqom women, youths and disabled groups |
| Donkey carts for Nana and Yaballo youths | Golbo | Nana, Yaballo | Procure donkey carts for Nana and Yaballo youths |
| Baraza park structures at Nana | Golbo | Nana | Construct baraza park structures at Nana |

| | | | |
|--|----------------|----------------|--|
| Nana cemetery | Golbo | Nana | Fencing of the Nana cemetery |
| Shelter for 100 vulnerable families at Qonqom | Golbo | Qonqom | Improve shelter for 100 vulnerable families at Qonqom |
| Yaballo school stadium for youths sports | Golbo | Yaballo | Improvement of Yaballo school stadium for youths sporting activities |
| Working sheds for disabled and provide bicycles and wheel chairs | Golbo | Ward wide | Construct working sheds for disabled and provide bicycles and wheel chairs |
| Public toilets at Nana and Yaballo | Golbo | Nana | Construct public toilets at Nana and Yaballo |
| Culture house and tours at Dabel centre | Golbo | Dabel | Construct culture house and tours at Dabel centre |
| Dabel social hall | Golbo | Dabel | Fence Dabel social hall |
| Youth sports centre at Dabel centre | Golbo | Dabel | Construct youth sports centre at Dabel centre |
| Baraza park at Dabel | Golbo | Dabel | Construction and fencing of Baraza park at Dabel |
| Social hall at Golla centre | Golbo | Dabel | Construct social hall at Golla centre |
| social security support / safety net projects at all centres of Dabel location | Golbo | Dabel | Increase social security support/ safety net projects |
| Support disabled groups with IGAs, grants | Golbo | Dabel | Support disabled groups with IGAs and grants |
| Conduct trainings for disabled groups | Golbo | Dabel | Capacity building for PLWDs |
| Procure chairs for social hall | Heilu-Manyatta | Heilu | Equipping of the social hall |
| Social protection beneficiaries for elderly | Heilu-Manyatta | Heilu | Increase social protection beneficiaries for elderly |
| Sheds for disabled and provide bicycles and wheel chairs | Heilu-Manyatta | Heilu | Construct working sheds for disabled and provide bicycles and wheel chairs |
| NHIF beneficiaries | Heilu-Manyatta | Manyatta | Increase the no. of NHIF beneficiaries |
| Cultural Centre and a social hall | Heilu-Manyatta | Manyatta | Construct Cultural Centre and a social hall |
| Fence AP camp | Heilu-Manyatta | Manyatta | Fencing of the AP camp |
| Fence mosques | Heilu-Manyatta | Manyatta | Perimeter fencing of the Masjid |
| Library for the residents | Heilu-Manyatta | Manyatta | Construction and equipping of the library |
| Social hall | Heilu-Manyatta | Manyatta | Construction of social hall |
| Hunger safety network program beneficiary | Heilu-Manyatta | Manyatta | Increase hunger safety network program beneficiaries. |
| Plan for orphans and vulnerables | Heilu-Manyatta | Manyatta | Increase beneficiaries to orphans and vulnerables in the society |
| 100 households with cash transfer funds. | Heilu-Manyatta | Kinisa | Support for the HH with cash transfer fund |
| Fence social hall | Heilu-Manyatta | Kinisa | Perimeter fencing of the social hall |
| 2 latrines for social hall | Heilu-Manyatta | Kinisa | Construct 2 latrines for social hall |
| St. Mary's primary school playing field | Heilu-Manyatta | Lami | Improve St. Mary's primary school playing field for football |
| Social hall and provide chairs | Obbu | Dambalafachana | Construct social hall and equipping it |

| | | | |
|--|-----------------|-----------------|---|
| Reach more HSNP beneficiaries | Obbu | Dambalafachana | Increase HSNP beneficiaries |
| Plan for disabled groups with IGA | Obbu | Dambalafachana | Support disabled groups with IGA |
| Increase HSNP beneficiaries | Obbu | Sololo Makutano | Increase HSNP beneficiaries from 100 HH to 200 |
| Fence Makutano grave yards at 3 sites | Obbu | Sololo Makutano | Fencing of the Makutano grave yard |
| Fence a mosque and 2 churches | Obbu | Sololo Makutano | Fencing the Makutano Masjid and church |
| Cultural site protection | Obbu | Sololo Makutano | Fencing and preservation of cultural site |
| Social hall at Sololo Makutano | Obbu | Sololo Makutano | Construct a social hall and equip it |
| Plan for disabled and women groups with IGAs | Obbu | Sololo Makutano | Support and disabled and women groups with IGAs |
| A culture centre at Badhan rero | Obbu | Ambalo | Establish a culture centre at Badhan rero |
| Badhn rero social hall | Obbu | Ambalo | Fencing of Badhn rero social hall |
| Social hall at Ambalo | Obbu | Ambalo | Construct social hall at Ambalo |
| Ambalo grave yard | Obbu | Ambalo | Fencing of the Ambalo grave yard |
| A social hall | Moyale Township | Entire ward | Construct a social hall, entire ward lack social hall |
| Library for the town resident | Moyale Township | Entire ward | Construction and equipping of a Library |
| Resource centers | Moyale Township | Ward wide | Construction of resource centers equipping |
| Provide cash transfer for PLWD | Moyale Township | Entire ward | Provision of cash transfers |
| Provide business support to PLWD. | Moyale Township | Entire ward | Capacity building for PLWDs |
| Employ PLWD in County offices | Moyale Township | Entire ward | Enrollment of PWLDs in the job market |
| Demarcate land for grave yard as the current 1 is almost full | Moyale Township | Township | Setting aside land for the grave yard |
| Curio shops | Korr-Ngurnit | Ward wide | Construction of curio shops |
| Cultural festivals centers | Korr-Ngurnit | Korr | Putting up cultural festivals centers |
| Capacity building of PWD | Korr-Ngurnit | Ward wide | Training for the PLWDs |
| Resource centers | Korr-Ngurnit | Ward wide | Construction of resource centers equipping |
| Camel derby at Balah | Korr-Ngurnit | Balah | Establishment of Camel derby at Balah |
| Cultural festivals to be held annually | Korr-Ngurnit | Ward wide | Introduction of annual cultural festival |
| Establish a social hall within Korr town | Korr-Ngurnit | Korr | Establish a social hall within Korr town |
| A public library within Korr town | Korr-Ngurnit | Korr | Construction of library |
| A standard playground /field stadium | Korr-Ngurnit | Korr | Construction of the standard playground |
| A centre to cater for the disable to trained them on life-skill | Korr-Ngurnit | Ward wide | Capacity building for the PLWDs |
| Rescue centre for early marriage, rape, FGM, and abused children | Korr-Ngurnit | Korr | Construction of rescue centre |

| | | | |
|--|------------------|--------------|---|
| A centre to cater for the disable to trained them on life-skill | Korr-Ngurnit | Ward wide | Capacity building centre for disabled |
| Rescue centre for early marriage, rape, FGM, and abused children | Korr-Ngurnit | Ngurunit | Construction of rescue centre |
| Ngurunit community social hall | Korr-Ngurnit | Ngurunit | Construction community social hall |
| Ngurunit public baraza park | Korr-Ngurnit | Ngurunit | Construction of public baraza park |
| Social service at loiyangalani | Loiyangalani | Loiyangalani | Creation of social service at loiyangalani |
| Tour guide office | Loiyangalani | Loiyangalani | Construction of tour guide office |
| Shades at cultural festival site (toilets and bathrooms) | Loiyangalani | Loiyangalani | Renovation and addition of shades at cultural festival site (toilets and bathrooms) |
| Capacity building of peace committee | Loiyangalani | Moite | Training for peace keepers |
| Shrines at Moite | Loiyangalani | Moite | Construction of shrines at Moite |
| Capacity building on tourism activities | Loiyangalani | Gas | Training on tourism activities |
| Cultural school to teach the almost extinct el molo language | Loiyangalani | El Molo | Construction of cultural school to teach the almost extinct el molo language |
| Hippo sanctuary | Loiyangalani | El Molo | Construction of hippo sanctuary |
| Mt. Kulal biosphere day | Loiyangalani | Mt. Kulal | Establishment of Mt. Kulal biosphere day |
| Curio shops in gatap and olturot | Loiyangalani | Mt. Kulal | Construction of curio shops in gatap and olturot |
| Eco-tourism and wildlife clubs in Mt. Kulal locations and schools | Loiyangalani | Mt. Kulal | Establishment of eco-tourism and wildlife clubs in Mt. Kulal locations and schools |
| Cultural center in Kargi | Kargi-South-horr | Kargi | Construction of Cultural center |
| Social hall at Kurkum | Kargi-South-horr | Kargi | Construction of Social hall |
| Capacity building and skills development of PWDs | Kargi-South-horr | Kargi | Training for PLWDs |
| Curio shop | Karare | Karare | Construction of curio shop |
| Capacity building of youth and women group on income generating activities (Cultural show) | Karare | Karare | Training of youth, women and PLWDs |
| The famous Ahmed elephant to be brought back home | Karare | Karare | Claiming back the famous Ahmed elephant to be brought back home |
| PWD center for capacity building | Karare | Karare | Construction of PWD center for capacity building |
| Change curio shop to the identified site. The current one be a social hall | Laisamis | Laisamis | Relocation of curio shop to the identified site. The current one be a social hall |
| Tourist center and camp site at merille | Laisamis | Merille | Proposal for tourist center and camp site at merille |
| Curio shop at highway junction(moile) | Laisamis | Moile | Construction of curio shop at highway junction(moile) |
| Rendille cultural homes | Laisamis | Leisamis | Rendille cultural homes construction |
| Social hall | Laisamis | Laisamis | Social hall construction |
| Curio shops in lontolio and camp site | Laisamis | Lontolio | Construction Curio shops |
| Tourism cultural centre at ndigir | Laisamis | Ndigir | Establish Tourism cultural centre |
| Animal orphanage at lontolio | Laisamis | Lontolio | Establish Animal orphanage |
| Construction of tourism hotel at siriri-wa | Laisamis | Siririwa | Construction of Hotel |
| Youth recreational center with toilets,changing room | Loglogo | Loglogo | Construction of Youth Recreation Centre |

| | | | |
|--|---------|---------|----------------------------------|
| Rescue centre | Loglogo | Loglogo | Construction of rescue centre |
| Grants for special needs group eg PLWD, youth and women. | Loglogo | Loglogo | Provision of Grants |
| Social hall for MERISO women group | Loglogo | Loglogo | Construction of social hall |
| ICT centre for youth | Loglogo | Loglogo | Construction of Youth ICT Centre |

Administration, ICT and Cohesion

| Project name | Ward | Location | Description |
|---|------------|--------------------------------|---|
| Support peace initiative between Ethiopia and Kenya | Maikona | Maikona | Peace consultative forums & Pro peace programmes/projects |
| Community patrol vehicle | Maikona | Maikona & Forolle | Purchase of a vehicle |
| Set up AP post/ Police Security | Maikona | Hurri hills | Construction of a post |
| Flush flood mitigation programme Gabion and terraces | Maikona | Forolle | Construction of gabions & terraces |
| Chiefs office and village administrators | Maikona | Forolle | Construction of offices |
| Employment of staff at sub county, ward and village level to enhance service delivery | North horr | North Horr | Employment of staff |
| Internet connectivity for the sub county office, youth empowerment and jua kali centre | North horr | North horr | Internet Connectivity |
| Support inter community camel derby, caravan to enhance peace and cohesion | North horr | North horr | Support inter community functions |
| Setting aside emergency kitty to respond effectively to disaster such as drought, floods, raids etc | North horr | North horr | Setting up emergency Kit |
| Provision of patrol vehicles to enhance peace and tranquility | North horr | North horr | Purchase of a vehicle |
| Conducting civic education through meetings, public barazas, and interv ward exchange programme | North horr | North horr | Conducting of capacity development programmes |
| Security personnel in form of local KPR | North horr | Tharathe, Shine and Galana Boi | Providing security personnel |
| Conduct peace meeting among neighboring communities | North horr | North horr | Conducting of capacity development programmes |
| Purchase of public address system | North horr | North horr, gas, malabot | Purchase of public address system |
| Provision of parking shades at sub county office | North horr | North horr | Construction of shades |
| Equipping of ward office | Illeret | Illeret | Purchase of vehicle & ICT equipment |
| Security to be enhanced at the border | Illeret | Illeret | Border patrols by local KPR |
| Construction of conference hall, ward administration office & staffing | Dukana | Dukana | Construction of hall & office |
| Establishment 2 village administration unit. | Dukana | Dukana | Establishment of offices |

APPENDIX 1: REFERENCES

1. Government of Kenya (2013). Commission for Revenue Allocation, Kenya County Fact Sheets. Nairobi: Government Printers. Second Edition
2. Government of Kenya/UNDP. (2013). National Human Development Report. 2013. Nairobi: Government Printer.
3. Kenya National Bureau of Statistics (2012). Analytical Report on Population Projections, volume XIV. Nairobi: Government Printer.
4. Kenya National Bureau of Statistics (2012), Analytical Report on Disability, Volume XIII Nairobi: Government Printer.
5. Kenya National Bureau of Statistics (2015), County Statistical Abstract. Nairobi: Government Printer.
6. Kenya National Bureau of Statistics (2016), basic report of Micro Small and Medium establishments. Nairobi: Government Printer.
7. Marsabit County Government (2014). Revised First County Integrated Development Plan (2013-2017).
8. Government of Kenya (2017). Independent Electoral and Boundaries Commission, polling stations and tallying centres. https://www.iebc.or.ke/resources/?Polling_Stations_and_Tallying_Centres_2017



REPUBLIC OF KENYA

