

COUNTY GOVERNMENT OF NANDI



NANDI COUNTY ASSEMBLY

THIRD ASSEMBLY, FOURTH SESSION

REPORT OF THE

COUNTY BUDGET AND APPROPRIATIONS COMMITTEE

ON

THE NANDI COUNTY ANNUAL DEVELOPMENT PLAN FOR FY 2025-2026

Nandi County Assembly Offices are located on Former County Council of Nandi offices in Kenya.

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1.0 PREFACE

Honorable Speaker, on behalf of the Members of the Budget and Appropriations Committee; as per the requirements of Article 220(2) of the Constitution of Kenya (CoK) 2010, provisions of section 126 of the Public Finance Management (PFM) Act, 2012; Standing Order 189 (3)(a) of the County Assembly Standing Orders, it is my pleasure to present to this House the committee's report on the Nandi County Annual Development Plan (CADP) for the financial year 2025-2026 as submitted to the County Assembly by the County Executive Committee Member for Finance and Economic planning on **30th August 2024**.

Mr. Speaker Sir,

The Constitution and the PFM Act placed significant responsibilities on the County Assembly over management of public resources particularly regarding resource mobilization, allocation, monitoring, and control.

1.1 Committee Mandate

Honorable Speaker, Article 195 of the Constitution of Kenya, 2010, the County Government Act, 2012, PFM Act, 2012 and Standing Order provide for the establishment of Committees of the County Assembly.

In this regard, the Budget and Appropriations committee is a select committee established in accordance with the provisions of Standing Order No. 189(2) which provides that there shall be a select committee to be known as the County Budget and Appropriations committee consisting of a chairperson and not more than six other members.

The committee is mandated to.

- (a) Investigate, inquire into and report on all matters related to coordination, control, and monitoring of the County Budget.
- (b) Discuss and review the estimates and make recommendations to the County Assembly.
- (c) Examine the County Fiscal Strategy Paper presented to the County Assembly.
- (d) Examine Bills related to the County Budget including Appropriations Bills.
- (e) Evaluate tax estimates, economic and budgetary policies, and programmes with direct budget outlays.

1.2 Committee Membership

Mr. Speaker Sir,

The Budget and Appropriation Committee as currently constituted comprises of the following Honorable Members.

S. No.	Name of the Member	Designation
1	Hon. Edwin Kipchumba Korir	Chairperson
2	Hon. John Kiprotich Ketter	Vice Chairperson
3	Hon. Walter Kiplagat Teno	Member
4	Hon. Wilson Kipkirui Sang	Member
5	Hon. Julius Kipruto Ketter	Member
6	Hon. Trufosa Jelagat Kutto	Member
7	Hon. Lucy Jepkemei	Member

2.3 Acknowledgement.

Mr. Speaker Sir,

I wish to thank the Members of Budget and Appropriation Committee for their dedicated commitment to the end, the Offices of the Speaker and the Clerk of County Assembly for the support received as it discharged its mandate of reviewing the Nandi County Annual Development Plan FY 2025-2026, the Members of County Assembly who submitted their views and recommendations.

Their contributions shall forever remain documented as evidence of their commitment to support the County Assembly in achieving its mandate of oversight, legislation, and representation. The effort of all of those I have listed above is the strongest affirmation of the citizens of the important role this house plays in resource allocation and mobilization.

Mr. Speaker Sir,

It is therefore my pleasant duty and privileged, on behalf of the committee on budget and appropriation, to table this report and recommend it to the house for adoption.

Signed..... DATE.....

THE HON. EDWIN KIPCHUMBA KORIR

CHAIRPERSON, BUDGET, AND APPROPRIATIONS COMMITTEE

2.0 EXECUTIVE SUMMARY

The County Annual Development Plan (CADP) for FY 2025/2026 implements the third year of the five years development programs, policies, strategies and projects prioritized under the 2023-2027 County Integrated Development Plan (CIDP III). The ADP sets out development priorities, classified into programs and sub-programmes in all the sectors of the county. As such the process of preparing the ADP for FY 2025/2026 ensured that objectives of each of the sectors are accommodated for the purpose of deliberate focus on the desired development outcomes by 2027.

The ADP for FY 2025/2026 prioritize ward level projects amounting to **Ksh.1.12076 billion** for all the County thirty Wards according to the allocation formula contained in the Nandi County Equitable Development Act, 2023

3.0 LEGAL BASIS FOR PREPARATION OF ADP

Honorable Speaker, Section 126 of PFM Act, 2012 requires every County Government to prepare an annual development plan in accordance with Article 220(2) of the Constitution. The County Executive Committee member for Finance and Economic planning is responsible for preparing the development plan in accordance with the format prescribed by regulations.

Not later than 1st September each year, the CECM for Finance and Economic Planning shall submit the development plan to the County Assembly for its approval and send a copy to the Commission on Revenue Allocation and the National Treasury. The CECM shall publish and publicize the Annual Development Plan within seven days after its submission to the county assembly.

It is a requirement of Part XI of the County Governments Act, 2012 for County Governments to prepare development plans which include County Spatial Plans, Sector Plans, Annual Development Plans, County Integrated Development Plans (CIDPs), and Cities and Urban Areas Plans.

Honorable Speaker, it is important to note that these plans form the basis for all budgeting and spending in the County and no public funds should be appropriated without a planning framework developed by the County Executive and approved by the County Assembly.

Honorable Speaker, the ADP is an annual plan which details clear goals and objectives, an implementation plan with clear outcomes, provisions for monitoring and evaluation and clear reporting mechanisms as per Section 125(1)(a) of the County Governments Act, 2012 (CGA 2012).

3.1 Legal Compliance of the 2025-2026 Annual development Plan

Honorable Speaker , in Reviewing Compliance of the Annual development Plan for FY 2024-2025 to the provisions of the Public Finance Management Act, 2012, the Committee established that Section 126 (3) was adhered to.

The provisions of section 126(3) of the PFMA 2012 provide that CECM –Finance and Economic Planning shall, not later than the 1st of September in each year, submit the development plan to the County Assembly for its approval.

Honorable Speaker, the Nandi County Annual Development Plan (CADP) for FY 2025-2026 was submitted to the County Assembly by the CECM in charge of Finance and Economic Planning on Friday 1st September 2024 in line with the provisions of section 126(3) of the PFMA 2012.

Honorable Speaker, the ADP 2024 -2025 was laid before the Assembly on 3rd September 2024 and was committed to the Committee on Budget and Appropriations to consider and review the ADP and make recommendations to the Assembly, considering the views of the Sectoral Committees, the views of the Executive Committee Member in charge of Finance and Economic Planning and the public.

3.2 Compliance of the 2025-2026 Annual development Plan with Nandi County Equitable Development Act, 2023

Honorable Speaker, the Nandi County Equitable Development Act, 2023 provides that the following criteria shall apply in the allocation of development expenditure—

- a) not less than fifty percent (50%) of the County's National Sharable Revenue and Own Source Revenue for development expenditure shall be set aside for Ward development and shall be distributed as follows to all the Wards within the County-
- b) 90% of the Ward development allocation in Section 5(a) shall be appropriated equally across all the Wards and the remainder 10% shall be appropriated equitably across all the Wards within the County on pre-determined formula detailed below;
 - 60 per cent (60%) shall be allocated in accordance with the population.
 - 30 per cent (30%) shall be allocated in accordance with the poverty index.
 - 10 per cent (10%) shall be shared according to the land mass.
- c) The remaining development funds shall be for flagship projects and shall be distributed equitably within the County through public participation and approved by the County Assembly.

Honorable Speaker, while reviewing the 2025-2026 ADP the committee noted that the documents adhered to the provisions of Nandi County Equitable Development Act, 2023 by allocating Kshs. **1,122,674,016** for all the 30 wards in the County according to the allocation formular contained in the Nandi County Equitable Development Act 2023.

4.0 PUBLIC PARTICIPATION.

Honorable Speaker,

Article 196(1)(b) of the Constitution of Kenya 2010 requires that a County Assembly shall facilitate public participation and involvement in the legislative and other business of the assembly.

Honorable Speaker, In compliance with Article 196 (1)(b) and 201 of the Constitution of Kenya 2010 as read together with section 87(1)(a),(b) of the County Government Act, 2012, the Nandi County Assembly **INVITED** various stakeholders and the general public to Public Participation exercise to be held on **Tuesday 25th February 2025 at Eliud Kipchoge Complex(Showground) Kapsabet as from 10.00 a.m.** in respect to Nandi County Annual Development Plan(CADP) for FY 2025-2026.

The members of the public were also invited to forward written views and memoranda to the Clerk of County Assembly through the Assembly's postal address, through hand delivery to the office of the Clerk, County Assembly buildings at Kapsabet, and through the County Assembly's official email which were to be received on or before 26th February 2025.

5.0 COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS FOR FY 2025-2026

Honorable Speaker,

The Nandi County Annual Development Plan for the FY 2025-2026 was prepared in accordance with the principles of section 126 of Public Finance Management Act 2012, Article 220(2) of the constitution and the Nandi County Equitable Development Act, 2023 which is the local legal framework for allocation of development expenditure amongst County Wards and County level development priorities.

Honorable Speaker,

The Nandi County Equitable Development Act,2023 requires that the County Government shall allocate its resources equitably across all the Wards in the County.

Part II of the Nandi County Equitable Development Act,2023 states that the following criteria shall apply in the allocation of development expenditure;

- a) not less than fifty percent (50%) of the County's National Sharable Revenue and Own Source Revenue for development expenditure shall be set aside for Ward development and shall be distributed to all the Wards according to a predetermined formula within the County and

- b) the remaining fifty percent (50%) development funds shall be for flagship projects and shall be distributed equitably within the County.

5.1 Proposed Flagship Projects for FY 2024-2025

Honorable Speaker,

The Nandi County Equitable Development Act,2023 states fifty percent (50%) development funds shall be for flagship projects and shall be distributed equitably within the County.

The Nandi CADP for FY 2025-2026 prioritize to allocate **Kshs.1,180,000,000** for flagship projects as shown in the table below;

Administration, Public service and ICT Sector

Project name	Location	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1,Q2, Q3,Q4)	Performance Indicator	Targets
Equipping of Disaster management unit	Nandi Hills		3	CG N	Q1-Q4	No. of Disaster management units equipped	1
Acquisition of waste loader bins	County Wide		2	CG N	Q1-Q4	No. of waste loader bins acquired	5
Equipping of ICT	County Wide	Equipping	3	CG N	Q1, Q4	No. of ICT	1
Installation of High mast	Nandi Hills		4	CG N	Q1-Q4	No. of High Masts installed	1
Upgrade of Mosoriot and Nandi Hills to Municipality status	Mosoriot and Nandi		10	CG N	Q1-Q4	No. of Towns upgraded to municipality status	2
Totals			22				

Agriculture and Cooperative Development Sector

Project Name Location	Description of activity	Estimated cost (Kshs Million)	Source of funds	Time frame	Performance indicator	Targets
Farmer Field School, Field days and model farm development	Conduct farmer led extension Services	5	CGN	Q1-Q4	No of field day and farmer field schools held	30 FFS(1 per ward), 30 Field day(1 per ward) and 1 County Agricultural Show /Exhibition
Agricultural Exhibitions and shows	Hold an annual agricultural show and exhibition	5	CGN	Q1-Q4	No of exhibitions and Agricultural shows held	1 Agricultural Show
Purchase of Coffee Pulping Machines	Procure, supply and distribute pulping machines	5	CGN	Q1-Q4	NO of pulping machines	10
Purchase of coffee seeds	Procure, supply and distribute coffee seeds	3	CGN	Q1-Q4	No of Kgs Coffee seeds	650 Kgs
Construction, staffing and equipping of soil testing lab	Construct ,hire staff and purchase equipment's	5	CGN	Q1-Q4		1
Purchase of pesticides	Purchase of pesticides	2	CGN	Q1-Q4		
Purchase of planting materials	Purchase of planting materials	5	CGN	Q1-Q4		

Purchase of tipping tipper, forage harvesters, planters, silage baller, soil auger	Purchase of assorted farm implements	10	CGN	Q1-Q4	No of assorted farm implements	1 tipping trailer, 2 forage harvesters, 1 soil auger
Purchase of pyrethrum seeds		2	CGN	Q1-Q4	NO of pyrethrum seeds purchased	1000 kgs
Expansion of coffee milling plant	Marketing of coffee products	5	CGN	Q1-Q4		1 coffee mill expanded
Nandi County Veterinary and Agricultural Revolving /Guarantee Fund	Purchase of breeding requirements	10	CGN	Q1-Q4	No of semen straws purchased	25000 straws semen
Annual Livestock exhibition and auction	Hold an annual auction	5	CGN	Q1-Q4	No of auction held	1 auction held
purchase of vaccines	procure assorted doses of vaccines	15	CGN	Q1-Q4	No of vaccines doses purchased	480,000 doses procured
upgrading Agriculture Value Chain	Purchase of bee hives and bee handling equipment	5	CGN	Q1-Q4	No of apiculture kits	
Capitalization of the milk processing plant	Marketing of milk, hiring of staff, initial operating capital	15	CGN	Q1-Q4		

Establishment of a livestock feed processing plant	Construction and Equipping	10	CGN	Q1-Q4	No of feed processing plant constructed and equipped	1
Establishment of a veterinary lab	Construction and Equipping	5	CGN	Q1-Q4		
Purchase of Acaricides	Procure Acaricides and distribution	10	CGN	Q1-Q4	No of liters of Acaricides	7,500 litres of Acaricides procured
Establishment of fodder banks	Establishment of fodder banks in the Sub Counties	5	CGN			
Totals		127				
Education and Vocational Training						
Project Name Location	Description of activity	Estimated cost (Kshs Million)	Source of funds	Time frame	Performance indicator	Targets
Teaching and learning materials	Provision of teaching and learning materials	18	CGN	Q1- Q4	Number of centers covered	
Digital literacy	Installation of ICT Equipment in ECDE Centre's	5	CGN	Q1- Q4	Number of centres covered	60
Uplifting of Cheptarit VTC to Centre of excellence	Upgrade	15	CGN	Q1- Q4	No. of structures developed	1
Capitation to VTCs	Student capitation	37	CGN	Q1- Q4	No. of trainees	2,500

Totals				75			
Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare							
Project name and Location (Ward/Sub County/ county wide)	Description on of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time (Q1,Q2, Q3,Q4)	Performance Indicator	Targets	
Operationalization of Eliud kipchoge complex	Drilling of water, Installation n elevated water tank, Gym Equipping, equipping g the annex sports ground (football goal posts, steeple chase barriers, hurdles, long jump, triple jump pit, darts, pool, Chess	6	CG N	Q1-Q4	Level of completion	100	
Youth tools of trade	Purchase of assorted tools of Trade	3	CG N	Q1-Q4	Number of tools of trade	30	
Construction on of kamatargui culture Centre (Kapsabet	Construction of a culture Centre complex	4	CG N	Q1-Q4	Level of completion	100	
Cultural sites and monument s preserved	Identification, documentation, protection n of cultural sites and monuments	2	CG N	Q1-Q4	Number of Cultural sites and monuments preserved	20	
Assistive Devices	Purchase of PWDs assistive devices	2	CG N	Q1-Q4	Number	200	
Construction of library	Construct ion and equipping, Landscaping, Construct ion of Perimeter wall and Fixing of a gate	5	CG N	Q1-Q4	Level of completion	100	
Total County Level		22					
Health and Sanitation							
Project name and Location (Ward/Sub County/county-wide)	Location	Description of activities	Estimated cost (Ksh. Millio ns)	Source of funds	Ti me frame (Q1 , Q2 , Q3	Performance Indicator	Target s

					, Q4)		
MCH complex	Kapsabet	Equipping	100	CG N	Q1- Q4	% of works done	100%
Kapsabet Funeral home	Kapsabet	Completion works	10	CG N	Q1- Q4	% of works done	100
ICU and HDU units	Kapsabet	Equipping	10	CG N	Q1- Q4	% of works done	100
Construction of a gate at KCRH	Kapsabet	Construction work of a gate	5	CG N	Q1- Q4	% of works done	100
Incinerator Building and procurement of 100kg modern incinerator	Kapsabet	Construction and equipping	15	CG N	Q1- Q4	% of works done	100
Equipping of Kobujoi hospital complex	Kobujoi	Equipping and operationalization	20	CG N	Q1- Q4	% of works done	100
Operationalization of Kapsengere Hospital	Terik	Acquisition and installation of a power back up system and furniture	7	CG N	Q1- Q4	% of works done	100

Equipping of Chepterwai hospital complex	Chepterwai	Equipping and operationalization	20	CG N	Q1- Q4	% of works done	100
Equipping of maternity at Meteitei SCH	Songhor/Soba	Equipping and operationalization	7	CG N	Q1- Q4	% of works done	100
Nandi Hills trauma Centre	Nandi Hills	Renovations	5	CG N	Q1- Q4	% of works done	100
Equipping and operationalization of Mogobich health Centre	O'llessos	Equipping and operationalization	10	CG N	Q1- Q4	% of works done	100
Upgrade of Kapsisiywa dispensary to level 3B Health centre	Kaptel/Kamoiywo	X-ray, ultrasound, and lab equipment	10	CG N	Q1- Q4	% of works done	100
Total County Level Priorities			219				
Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change							
Project Name and Location (ward/ Sub-County/	Description of Activities	Estimated Cost (Kshs Millions)	Source of Funds	Time Frame (Q1, Q2,	Performance Indicator	Targets	
County wide	Non- revenue water reduction	6	CGN	Q1- Q4	Purchase of 1200 water meters	1000 0	

Sub- County wide	Expansion of Kabutie water treatment plant(Plumping	10	CGN	Q1- Q4	Purchase of 2 No. assorted pumps	6
Sub- County wide	Waste water management	4	CGN	Q1- Q4	Rehabilitation of Kapsabet sewerage system in Kapsabet town	
County wide	Water supply schemes solarized	22	CGN	Q1- Q4	No of staff trained	15
County wide	Securing fragile ecosystem (wetlands, riparian & escarpment)	60	Grants from FLLoCA	Q1- Q4	No. of fragile ecosystems secured	5
County wide	Tree planting	60	Grants from FLLoCA	Q1- Q4	No. of tree seedlings planted	600
Headquarters	Solarization and Biogas promotion	80	Grants from FLLoCA	Q1- Q4	No. of facilities Solarized	1
County wide	Mitigation of climate change	80	Grants from FLLoCA	Q1- Q4	No. of projects for climate change	30
headquarters	Establishment of automatic weather station & Renewable Energy Centre	30	Grants from FLLoCA/ Partners	Q1- Q4	Operational weather station	1
headquarters	Mitigation of climate change	20	CGN	Q1- Q4		

County wide	Identification of land parcels	4	CGN	Q1- Q4	No. of parcels of land identified	200	
Headquarters	Digitization of land parcels	5	CGN	Q1- Q4	No of parcels digitized	1	
County wide	Preparation of local physical	20	CGN	Q1- Q4	No. of local physical land use plans Prepared	2	
County wide		1	CGN	Q1- Q4	No. of development applications processed	500	
Sub- county level	Land identification	1	National Government	Q1- Q4	Land identified and acquired	3	
Sub- county level	Renovations	20	National Government	Q1- Q4	Renovation of existing Government	10	
Total County level Priorities		423					
Trade, Tourism, Industrialization and Enterprise development Sector							
Project name Location (Ward/ Sub County /County Wide)	Location (Ward/ Sub County)	Description of activities	Estimated cost (Ksh.)	Source of funds	Time (Q1- Q4)	Performance indicators	Targets

Improvement and maintenance of existing market s	Kapkilel	Site identification Preparation of BQs Procurement Construction	2.5	C G N	Q1- Q4	Number of Improvement and maintenance market spaces	
Improvement and maintenance of existing market s	Kipkaren Mzee,	Site identification Preparation of BQs Procurement Construction	2.5	C G N	Q1- Q4	Number of Improvement and maintenance market	
Market sanitation facilities established	Seiyot, Kipkenyo, Kiboswa,	Structure, roof and finishes	3.6	C G N	Q1- Q4	Number of constructed open air	
Establishment of formal MSMEs worksite(Modern kiosks, shoe shining,jua kali,boda boda shades	Kamimei, Kimondi, Kipsebwo, Kapsaos,Danger,Chebiriir,Kanubyeria,danger,Chebibii	Site identification Preparation of BQs Procurement Construction	10	C G N	Q1- Q4	Number of MSM E	
Operationalization of textile and apparel unit in Mosoriot	Lelmokwo/Ng'echeck	Completion works	10	C G N	Q1- Q4	Number of textile and apparel unit operationalized	
Equipping of Juakali work sites	Lessos, Maraba	Purchase of juakali equipment's	5	C G N	Q1- Q4	Number of equipment purchased	

Industrial Park established	Chemelil/Chemase	Establishment of county aggregation centre and industrial park	5	C G N	Q1- Q4	Number of industrial parksestablished	
Tourism sites identified and developed	Nandi rock tourist site	Mapping, marketing and branding.	2	C G N	Q1- Q4	Number of sites identified documented and opened up	
Kapsabet animal rescue centre(animal orphanage)	Kapsabet	Establishment of animal orphanage	10	C G N	Q1- Q4	Number of animal orphanages established	
Sub Totals			50.6				

Transport, public works and infrastructure development Sector

Project name	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1- Q4)	Performance Indicator	Targets
Acquisition of road machinery	County wide	Purchase of 1 excavator, 2 Rollers	50	CGN	Q1- Q4	No. of machines purchased	3
Emergency bridges and culverts	County wide	Construction of Bridges and culverts	10	CGN	Q1- Q4	No. of footbridges, Box culverts constructed	3

Hire and lease of equipment	County wide	Grading and gravelling	20	CGN	Q1- Q4	No. of km of roads graded and graveled	30
Fuel for Road works	County wide	Grading and gravelling	15	CGN	Q1- Q4	No. of km of roads graded and graveled	30
Survey and demarcation of roads	County wide	Survey of roads across the county	5	CGN	Q1- Q4	No. of km of roads surveyed and demarcated	600
Totals			100				

Kapsabet Municipality Sector Projects

Project name	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time frame (Q1-Q4)	Performance Indicator	Targets
Construction of Parking bays	Kapsabet Municipality	Development of new/ Renovation of parking bays	2	CGN	Q1,Q4	No. of parking bays constructed	2
Rehabilitation of Parks/ gardens	Kapsabet Municipality	Rehabilitation	3	CGN	Q1,Q4	No. of Parks/ gardens rehabilitated	1

Improvement of road network and Connectivity	Kapsabet Municipality	Upgrade of murrum roads to bitumen standards	30	Development Partners/CGN	Q1,Q4	KM of Roads upgraded to bitumen standards	0.5
Installation of High masts		Installation of high mast facilities	4	Development Partners/CGN	Q1,Q4	No. of high masts install ed	1
Totals			39				

Finance and Economic Planning sector

Project name	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time Frame(Q1-Q4)	Performance Indicator	Targets
Upgrading of revenue system		Identification and automation of new revenue streams	20	CGN	Q1-Q4	Percentage of revenue streams automated	75
Procurement of audit Management System		Training revenue officers	7	CGN	Q1-Q4	Operational audit management system	1
Acquisition of Asset management System		Procurement process	20	CGN	Q1-Q4	Operational audit management system	1
Updating of Asset Register		Asset tagging, valuation and preparation of Maintenance Schedule	5	CGN	Q1-Q4	Updated asset register	1
M & E Vehicles Acquired		Acquisition of a vehicle	10	CGN	Q1- Q4	No of M&E Vehicles acquired	1
Totals			62				

County Executive

Project name	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time Frame(Q1-Q4)	Performance Indicator	Targets
Construction on of Governor s Residence		Procurement process	20	CGN	Q1- Q4	Percentage level of completion of Governors Residence	100
Acquisition of land for Deputy Governor's residence		Procurement process	20	CGN	Q1- Q4	Acreage of land acquired	2 acres
Totals			40				
Grand Totals			1,180				

5.3. Proposed Ward Level Projects for FY 2025-2026

Honorable Speaker,

The Nandi County Equitable Development Act, 2023 states that not less than fifty percent (50%) of the development funds shall be set aside for Ward developments and shall be distributed as follows to all the Wards within the County;

- a) 90% of the Ward development allocation shall be appropriated equally across all the Wards and:
- b) The remainder 10% shall be appropriated equitably across all the wards within the County using the following predetermined formula;
 - 60% shall be allocated in accordance with the population;
 - 30% shall be allocated in accordance with poverty index and;
 - 10% shall be shared according to land mass.

Honorable Speaker

The Nandi CADP for FY 2025-2026 prioritize ward level projects amounting to **Kshs.1,075,434,000** for all the thirty Wards in the County according to the allocation formula contained in the Nandi County Equitable Development Act, 2023 as shown in the table below;

Administration, Public Service And ICT

Ward	Location	Description of activities	Estimated Cost in Millions	Source of Funds	Target	Status (New/ Ongoing)
Terik	Terik	Purchase of land	2	C G N	1	New
Kabisaga	Cheptil	Equip ping	0.7	C G N	1	New
Kabiyet	Kabiyet	Construction of Ward Administrators office	4.5	C G N	1	New
Ol'lesoss	koilot	Construction of ICT Centre	2	C G N	1	new
Terik	Kapkerer	Installation of streetlights	0.5	C G N	1	New
Kosirai	Kokwet		0.4	C G N	1	New
Kapkangani	Kapkangani	Supply and installation of Streetlights	1.2	C G N	1	New
Kapsabet	Kiminda	Completion of the social hall	2.5	C G N	1	New
Tinderet	Kamelil	Installation of streetlights	2	C G N	1	Ongoing
Tinderet	Kamelil	Installation of streetlights	2	C G N	1	New
Totals			17.8			

Agriculture and Cooperative Development

Project name and Location (Ward/ Sub County)	Location	Description of activities	Esti mat ed cost (Ksh. In Milli ons.)	So urc e of fun ds	Target	Status (New/ongoing)
Chepkongony milk cooling plant	Kaptumo/Kaboi	Constructions of milk cooling plant	1.58	CG N	100	new
Chepkongony cattle dip	Kaptumo/Kaboi	Renovation works	0.4	CG N	100	new
Aldai milk cooling plant	Kaptumo/Kaboi	Electricity y connection	0.5	CG N	100	new
Kapkech ui Cattle dip	Kemeloi/M araba	Renovation works	0.6	CG N	1	New
Kongoro cattle dip	Kemeloi/M araba	Renovation works	0.6	CG N	1	New

New cattle dip at Morong'iot ksh1.5M	Kobujoi		1.5	CG N	100	New
Kesogon cattle dip	Kobujoi	Renovation	0.4	CG N	100	New
Chepkebuge cattle dip	Kobujoi	Renovation	0.4	CG N	100	New
Kutabei cattle dip	Kobujoi	Renovation	0.4	CG N	100	New
Kamungan cattle dip	Kobujoi	Renovation	0.4	CG N	100	New
Purchase of coffee and avocado seedlings	Kobujoi		1.5	CG N	100	New
Pulping machines	Koyo/ndurio	Provision of pulping machines	0.7	CG N		
Provision of certified coffee seedlings	Koyo/ndurio	Provision of seedlings	1.6	CG N		
Chemundu Farm Produce Depot (Wareho use)	Chemundu	Construction of farm depot	3	CG N	1	New
Kombe Cattle Dip	Kaptel/Kamoiywo	Renovation works	0.45	CG N		New
Ngatatia cattle dip	Kaptel/Kamoiywo	Renovation works	0.45	CG N		New
Mateget Cattle dip/Kap sisiywo cattle dip	Kaptel/Kamoiywo	Renovation works	0.45	CG N		New
Kibaliach Cattle Dip	Kaptel/Kamoiywo	Renovation works	0.45	CG N		New
Acquisition of land for Tuloi Cattle dip	Kiptuiya	Acres of land purchase d	1.5	CG N	2	New
Aggregation container	Kiptuiya	Purchase of container	0.8	CG N	1	New
Partition of Kiptuiya cooling building ,fencing and electrical works	Kiptuiya	Partition ,fencing and electrical works	0.5	CG N	1	Existing
Acquisition of avocado seedlings to farmers from Sacco	Kosirai	Avocado seedlings to be acquired	0.5	CG N		New
Renovation of Kipchunu	Lelmokwo/ Ngechek	Renovation works	0.5	CG N		
Renovation of Mutwot	Lelmokwo/ Ngechek	Renovation works	0.4	CG N		
Renovation of Kapnyamisa	Lelmokwo/ Ngechek	Renovation works	0.4	CG N		
Kimnyoa sis Cattle Dip	Chepkumia	Renovation works	0.7	CG N	1	New
Renovation of Tindinyo Cattle Dip	Kapkangani	Renovation Works	0.5	CG N		New
Avocado seedlings	Kapkangani	Acquisition of Avocado	0.8	CG N		New

Kamasai Cattle dip	Chepterwai	Renovation works	0.565	CG N	100 %	Ongoing
Eisero Ngeny cattle dip	Kabisaga	Renovation works	0.4	CG N	1	New
Kimolwet cattle dip	Kabisaga	Renovation works	0.4	CG N	1	New
Kormaet cattle dips	Kabisaga	Renovation works and fencing	0.5	CG N	1	New
Kaptendon Cattle Dip	Kabiyet	Renovation of cattle dip	0.5	CG N	1	Existing
Kibetbetyet Cattle Dip	Kabiyet	Renovation of cattle dip	0.5	CG N	1	Existing
Kipkobot Cattle Dip	Kabiyet	Construction of new cattle dip	1.5	CG N	1	New
Kamathi as Cattle Dip	Kabiyet	Construction of new	1.5	CG N	1	New
Kapngetuny cattle dip	Kipkaren	Renovation	0.5	CG N	1	New
Chebeiya cattle dip	Kipkaren	Renovation	0.5	CG N	1	New
Luget	Kipkaren	Renovation	0.5	CG N	1	New
Kasiongo i	Kipkaren	Renovation	0.5	CG N	1	New
Construction of aggregation Centre	Kurgung/Surungai	New Construction	3	CG N	1	New
Proposed Tabolwa Livestock Yard	Sangalo/ Kebulonik	Construction works	1.1	CG N		New
Coffee & Avocado Nursery at Chief Office	Kapchorua	Establishment of a Nursery	1	CG N	1	New
Coffee Pulping and Station at Timobo Community Land	Kapchorua	Establishment of a Station	1	CG N	1	New

Provision of subsidized farm inputs	Kapchorua	Distribution of avocado and seedlings to farmers	2	CG N		New
Purchase of avocado seedlings	Ol'lesoss	Purchase of seedlings	0.5	CG N	100 per son s	New
Pyrethrum seedlings	Ol'lesoss	Purchase of seedlings	0.25	CG N	100 per son s	new
Coffee seedlings	Ol'lesoss	Purchase of seedlings	0.25	CG N	100	new
Renovation of Cheboror cattle Dip	Ol'lesoss	Renovation Works	0.5	CG N	1	new
Purchase of farm inputs	Kapsimotwo	purchase of farm inputs (coffee and Avocado seeds)	1	CG N	100 kg	ongoing
NAVCD P SACCO	Kapsimotwo	women empowerment fund through the SACCO	1	CG N	50	New
Uson Pulping Machine	Songhor/Soba	Purchase of pulping machine	0.5	CG N	1	New
Construction of Chagoror Cattle dip	Songhor/Soba	Construction of Cattle dip	1.5	CG N	1	New
Chemamul Cooperative Society	Tinderet	Purchasing of pulping machine	1.7	CG N	1	New
Itubet Farmers' Cooperative Society- Chepkar	Tinderet	Purchasing of pulping machine	1.7	CG N	1	New
Tilatil Cooperative Society	Tinderet	Purchasing of pulping machine	1.7	CG N	1	New
Koisegem Cattle Dip	Tinderet	Renovation of cattle dip	0.3	CG N	1	New
Kaplamaiwo Cattle Dip	Tinderet	Renovation of cattle dip	0.3	CG N	1	New
Kipsirwo Cattle Dip	Tinderet	Renovation of cattle dip	0.3	CG N	1	New
Total Ward Level			49.445			
Education and Vocational Training Sector						
Project Name	War d	Description of activities	Estimated Cost	Performance Indicator	Target	Status (New/ Ongoing)

			In Millions			
Kapke ben ECDE	Kabwareng	Construction of 2 classrooms	2.5	Number of classrooms constructed	2	New
Chepkuny primary ECDE	Kabwareng	Renovation of ECDE	0.7	Number of classrooms renovated	2	Existing
Serem VTC	Kabwareng	Completion of twin workshop & classrooms	4.5	Number of classrooms completed	1	Existing
Kaptendon ECDE	Kabwareng	Construction of 2 classrooms	2.5	Number of classrooms cons	2	New
Chemong primary ECDE	Kabwareng	Equipping of ECDE	0.3	Number of classrooms Equipment	2	Existing
Legemet ECDE	Kabwareng	Door installation and pain ting	0.1	Number of classrooms renovated	2	Existing
Msasa ECDE	Kabwareng	Construction of 2 classrooms	2.5	Number of classrooms constructed	2	New
Construction of Chepkongony ECDE	Kaptumo/Kaboi	Construction of new ECDE	2.3	Number of classes	2	New
Aldai primary ECDE	Kaptumo/Kaboi	Construction of new ECDE	2.3	Number of class es	2	New
Kemel oi boarding ECDE	Kemeloi/ Maraba	Construction of two class	2.5	No. of ECDE	2	New
Chepturer ECDE	Kobujoi	Construction	2.3	%	100	New

Simotwo ECDE	Kobujoi	Construction	2.3	%	100	New
Kapsagawat ECDE	Kobujoi	Construction	2.3	%	100	New
Kapsoiyo ECDE centre	Koyo/Ndurio	Construction of new ECDE Centre	2.5	No. of classrooms constructed	2	New
Renovation of Enego ECDE centre	Koyo/Ndurio	Renovation works	0.7	No. of classrooms constructed	2	New
Kipchorua ECDE centre	Terik	Construction of two classrooms	2.5	No. of classrooms constructed	2	New
Kapsamoch ECDE	Terik	Construction of two class	2.5	No. of classrooms constructed	2	New
Samo o Primary ECDE	Chemundu/Kapngetuny	Renovation works- Terrazzo toilet painting and roofing	1.5	No. of classrooms constructed	2	Existing
Installation of lighting arrestors in all	Chemundu/Kapngetuny	Installation of arrestors	1.5			
Namgoi primary ecde	Chemundu/Kapngetuny	Renovation works- Terrazzo toilet painting and roofing	1.5	No. Classrooms renovated	1	Existing
Purchase of land	Chemundu/Kapngetuny	Purchase 3 points	1.5			
Kapngingich ECDE	Kap tel/ Kamoiywo	Completion of ECDE	1.2		1	New

Cheiot	Kaptel/ Kamoiywo	Completion of EC DE	1.2			1
Kapsisiywo ECDE	Kaptel/ Kamoiywo	Construction of new ECDE	2.3		2	New
Kapkoimet ECDE	Kaptel/ Kamoiywo	Construction of new ECDE	2.3		2	New
Kombe primary ECDE	Kaptel/ Kamoiywo	Construction of new ECDE	2.3		2	New
Kechire ECDE	Kiptuiya	Construction of new ECDE	2.5	Number of classrooms cons	2	New
Construction of classroom at Cheptigok	Kiptuiya	Construction of new ECDE	2.5	Number of classrooms construction	2	New
Construction of additional class at Kaptobongen	Kiptuiya	Renovation of ECDE	1	Number of classrooms renovated	1	Existing
Ngonyek Ecde	Kosi rai	Renovation of ECDE	1	No. of classroom constructed	1	New
Karrel Ecde	Kosi rai	Construction of a New Classrooms	2.5	No. of classroom constructed		New
Masaba Ecde Latrine s	Kosi rai	Latrines Construction	0.2	No. of classrooms		New
Taretmoi Ecde	Kosi rai	Construction of a New Classroom	2.5	No. of classrooms		New
Mogoget primary ECDE	Lelmokwo/ Ngechek	Co struction of 2 classrooms	2.5	Nu mb er of classrooms construction	2	New

St Luke Biribiriet ECDE	Lelmokwo/Ngechek	Construction of one classroom	1.3	%	1	New
St Luke Mogo iywet	Lelmokwo/Ngechek	Construction of ablution	2.5	%	2	New
Kiboswa ECDE	Lelmokwo/Ngechek	Construction of new Classrooms	2.5	No. of ECD E	2	New
Tungururw et ECDE	Lelmokwo/Ngechek	Construction of new Classrooms	2.5	No. of ECD E	2	New
Kimugulmet primary ECDE	Chepkumia	Construction of new Classrooms	2.5	No. of ECD E	2	New
IPA Primary	Chepkumia	Construction of new Classrooms	2.5	No. of ECD E	2	New
Mogoywo VTC	Chepkumia	Construction of new Classrooms	3	No. of class room cons	2	New
Sirwa Yala ECDE	Kapkangani	Construction of ECDE	2.5	2		New
Chepkoyo ECDE	Kapkangani	Construction of ECDE	2.5	2		New
Sasimon ECDE	Kapkangani	Construction of ECDE	2.5	2		New
Kabikwen E.C.D. E	Kapsabet	Construction of two classroom	2.5	No. of classrooms construction	2	New
Kapsirchoi ECDE	Kilibwoni	Construction of two classroom	2.5	No. of classrooms constructed	2	New

Kaplonyo ECDE	Kilibwoni	Construction of two classrooms	2.5	No. of classrooms constructed	2	New
Mugunya ECDE	Kilibwoni	Construction of two classroom	2.5	No. of classrooms constructed	2	New
Kipsigak VTC	Kilibwoni	Construction of classrooms	2	No. of classrooms	2	Ongoing
Kaboen ECDE	Kilibwoni	Construction of two classroom	2.5	No. of classrooms constructed	2	New
Lutiet ECDE	Kilibwoni	Construction of two classroom	2.5	No. of classrooms constructed	2	New
Kabore VTC	Kilibwoni	Construction workshop	0.9	No. of VTC	1	Ongoing
SDA	Kilibwoni	Construction of two class	2.5	No. of classrooms constructed	2	New
Singilet ECDE	Chepterwai	Construction of ECDE	2.5	No. of classrooms constructed	2	New
Cheptonon primary ECDE	Chepterwai	Construction of ECDE	2.5	No. of classrooms constructed	2	New
Kamas ai ECDE	Chepterwai	Construction of ECDE	2.5	No. of classrooms constructed	2	New
RCM Kapkenyeloi ECDE	Chepterwai	Construction of ECDE	2.5	No. of classrooms constructed	2	New
Kapko rio primary ECDE	Chepterwai	Construction of ECDE	2.5	No. of classrooms constructed	2	New

Cheptilil ECDE	Chepterwai	Construction of ECD E	2.5	No. of classrooms constructed	2	New
Kimogoch ECDE	Kabisaga	Construction of two classroom	2.5	No. of ECD E	2	New
St.Peters Murut o ECDE	Kabisaga	Construction of two classrooms	2.5	No. of ECD E	2	New
Kipsamoo ECDE	Kabisaga	Construction of two classroom	2.5	No. of ECD E	2	New
AIC Kapkatet	Kabisaga	Renovation of ECD E	0.5	No. of ECD E	2	New
Kapsiria VTC	Kabisaga	Purchase of Poly technic land	3	Land purchased		Ongoing
Bishop Kogo ECDE	Kabisaga	Construction of two classrooms	2.2	No. of ECD E	2	New
Kapkechui ECDE	Kabisaga	Construction of toilets	0.5	Toilets constructed	1	New
Cheptil primary school ECDE	Kabisaga	Renovation of ECD E	0.5	No. of ECD E	1	New
Korma et Primar y ECDE	Kabisaga	Construction of toilets	0.4	Toilets constructed	1	New
Barekeiywot primary ECDE	Kabisaga	Construction of two classrooms	2.5	No. of ECD E	2	New
Sigot primary ECDE	Kabisaga	Renovation and completion of ECD E	1.5	No. of ECD E	2	New

St.Andrews Kapno	Kabisaga	Construction of two classroom	2.5	No. of ECD E	2	New
Panama SDA ECDE		Construction of 2 No. ECD E	2.5	No. of classrooms constructed	2	New
Kaiboi ECDE	Kabiyet	Construction of 2 No. ECD E	2.5	No. of classrooms constructed	2	New
Kabisa ga ECDE	Kabiyet	Construction of 2 No. ECD E	2.5	No. of classrooms constructed	2	New
Kabiyet VTC	Kabiyet	Construction of 1 No. VTC	2	No. of VTC	1	New
Choge keter ECDE	Kipkaren	Construction of classroom	2.3	No. of classrooms constructed	2	New
Tuktuk ECDE	Kipkaren	Construction of classroom	2.3	No. of classrooms constructed	2	New
Kapmboga ECDE	Kipkaren	Construction of class room	2.3	No. of classroom constructed	2	New
Construction of ACK Holy Trinity ECDE	Kur gun g/Su rung ai	Construction of New ECD E	2.5	No. of ECD E	2	New
Construction of St. Joseph 's Elite Primar y School	Kur gun g/Su rung ai	Construction of New ECD E	2.5	No. of ECD E	2	New
Construction of AIC Setyot ECDE	Kur gun g/Su rung ai	Construction of New ECD E	2.5	No. of ECD E	2	New
Construction of Singor e ECDE	Kur gun g/Su rung ai	Construction of New ECD E	2.5	No. of ECD E	2	New

KamoTong ECD	Ndalat	2	2.5	Number of Classrooms	2	New
Chorwet ECD	Ndalat	2	2.5	Number of Classrooms	2	New
Kipsamoite Adventist ECDE	Sangalo/Kebulonik	Construction of new ECD E	2.5	Number of Classrooms	2	New
Segemik ECDE	Sangalo/Kebulonik	Construction of new ECD E	2.5	Number of Classrooms	2	New
Chepyewet ECDE	Sangalo/Kebulonik	Construction of new ECD E	2.5	Number of Classrooms	2	New
Sang'a lo ECDE	Sangalo/Kebulonik	Construction of new ECD E	2.5	Number of Classrooms	2	New
Serengonik Primary Ecde	Kapchorua	Construction Of 2 Classroom	2.5	Number of Classrooms	2	New
Kipkorom Primary Ecde	Kapchorua	Construction Of 2 Classrooms	2.5	Number of Classrooms	2	New
Kapsokio ECDE	Kapchorua	Construction Of 2 Classrooms	2.1	Number of Classrooms	2	New
Chemomi ECDE	Nandi Hills	Construction Of 2 Classrooms	2.5	Number of Classrooms	2	New
Tururo ECDE	Nandi Hills	Construction of one classroom	0.83	%	1	New
Ablution block at Samoei ECDE	Nandi Hills	Construction of ablution block	1.5	%	1	New

Kaplelmet ECDE	Nandi Hills	Construction of one classroom	1	%	1	New
Kimolonik ECDE	Nandi Hills	Construction of one classroom	1	%	1	New
Ablution block at Samoei ECDE	Nandi Hills	Construction of one classroom	0.9	%	100	New
Kipsebwo VTC	Nandi Hills	Construction of one classroom	4	Number of Classrooms	3	
Construction of ECDE at Stima Pry	O'l esos s	Construction of 2 classrooms	2.3	Number of Classrooms	2	new
Construction of ECDE at Sochoi Pry	O'l esos s	Construction of two classrooms	2.3	Number of Classrooms	2	new
Construction of ECDE toilets at Kapnyemis Pry	O'l esos s	Construction of toilets	0.5	Number of Classrooms	1	new
Sosiot ECDE	Chemelil/Chemase	Construction of new ECD E	2.3	Number of Classrooms	2	New
Sean ECDE	Chemelil/Chemase	Construction of new ECD E	2.3	Number of Classrooms	2	New
Chemase Boarding primary ECDE	Chemelil/Chemase	Construction of new ECD E	2.3	Number of Classrooms	2	New
Chemos ECDE	Chemelil/Chemase	Construction of new ECD E	2.3	Number of Classrooms	2	New
Cheptilil ECDE	Kapsimatwo	Construction of two class room	2.5	Number of Classrooms		New

Chepsire ECDE	Kapsimatwo	Construction of two classroom	2.5	Number of Classrooms ed	1	New
Uswet ECDE	Songhor/Soba	Construction of two classroom	2.5	Number of Classrooms	2	New
Kiguskong Primar y ECDE	Songhor/Soba	Construction of two class	2.5	Number of Classrooms	2	New
Soba River Primar y ECDE	Songhor/Soba	Construction of two classroom	2.5	Number of Classrooms	2	New
Kaplamai ECDE	Tinderet	Construction of two classrooms	2.3	No. of ECD E	2	New
Kotabei ECDE	Tinderet	Construction of two classrooms	2.3	No. of ECD E	2	New
SDA Adventist Meteitei ECDE	Tinderet	Construction of two classrooms	2.3	No. of ECD E	2	New
Murar an ECDE	Tinderet	Construction of two classrooms	2.3	No. of ECD E	2	New
Ward Level Totals			242.33			

Sports, Culture and Heritage, Youth Affairs, Gender and Social Welfare

Project name and Location (Ward/ Sub County / County wide)	Location	Description of activities	Esti mat ed cost (Ksh. In Millions.)	Source of fun ds	Time Frame (Q1,Q2 , Q3,Q4)	Status (New/ongoing)
Completion of Kaptumo sports ground	Kaptumo/Kaboi	Fencing and completion	1	CG N	Q1-Q4	
Acquisition of sports equipment	Kobujoi	Supply	1.5	CG N	Q1-Q4	New
Sports tournaments	Koyo/ndurio	Sporting	0.15	CG N	Q1-Q4	New

		activities				
Levelling of School sport fields at Kapkechui, Nandi, and Namgo i primar y	Chemundu/ Kapngetuny	Fuel for Levelling of sport fields Kapkechui, Nandi Primar y and Namgoi primary	0.8	CG N	Q1-Q4	New
Unifor m for Youths	Kaptel/Kam oiywo-Kaptel	Sports equipment	0.2	CG N	Q1-Q4	New
Sports gear	Kaptel/Kam oiywo-kombe	Uniforms, net,	0.05	CG N	Q1-Q4	New
Sports equipment	Kaptel/Kam oiywo-Kapsisiywo	Sporti ng equipment's	0.2	CG N	Q1-Q4	New
Sports equipe ent	Kaptel/Kam oiywo-Kamoiywo	Sporti ng equip ment	0.2	CG N	Q1-Q4	New
Sportswear and Equipm ent	Kabiyet	Purchasing of sportswear and Equipment	2.05	CG N	Q1-Q4	New
Acquisition of sports equipment	Kurgung/Surungai	Supply and delivery of sports equipment	1	CG N	Q1-Q4	New
Katanin school field	Ndalat	Levelling of school field	0.5	CG N	Q1-Q4	new
Kipsaoite Primar y Sports Field	Sangalo/ Kebulonik	Improvement of sports field at Kipsa moite Primary	0.8	CG N	Q1-Q4	New
Chepyagoris Primar y Sports field	Sangalo/ Kebulonik	Improvement of sports field	0.8	CG N	Q1-Q4	New
Comm unity Sports facility improvement	Kapchorua	Leveling and compaction	3	CG N	Q1-Q4	New
Levelling of the playground at sigilai youth polytechnic	Ol'lesoss	Levelling of playground	0.5	CG N	Q1-Q4	new
Kapsimotwo tournament	Kapsimotwo	provision of sports equipment and award s	1.5	CG N	Q1-Q4	new
Sporting Equipment and Facilities	Songhor/Soba	Acquisition of Balls, nets, and Fuel for land scaping g of fields	0.19	CG N	Q1-Q4	
Leveling g of sport field at Chema mud Primar y school	Tinderet	Leveling of ground	2	CG N	Q1-Q4	
Acquisition of tools	Kosirai	Acquisition of tools	0.5	CG N	Q1-Q4	New

for trade		for trade				
Acquisition of Saloon Kits, Kinyozi and Chicken	Kosirai	Acquisition of saloon kits, kinyozi kits and chicken for 5 PWDs	0.1	CG N	Q1-Q4	New
Empowerment of PWDs	Kabwareng	Purchase of assistive devices	1	CG N	Q1-Q4	New
Construction of social Hall at Kipkenyo chiefs' office	Kaptumo/Kaboi	Constructions of a social hall	3	CG N	Q1-Q4	new
PWD programme	Kapsimotwo	provision of assistive devices and water tanks	1	CG N	Q1-Q4	new
Total Ward based			22.04			
Health and Sanitation						
Project Name	Ward	Description of activities	Estimated Cost in Millions	Source of Funds	Timeframe (Q1,Q2, Q3,Q4)	Status (New/Ongoing)
Purchase of land for Saos Dispensary	Kabwareng	Purchase of land	2	CG N	Q1-Q4	New
Construction of Breast-feeding area at Kaptumo sub county hospital	Kaptumo/Kaboi	Construction of breast-feeding centre	0.5	CG N	Q1-Q4	New
Construction of maternity wing at Mugundoi dispensary	Kaptumo/Kaboi	Maternity wing construction	2	CG N	Q1-Q4	New
Upgrading of staff quarters at Kaboi dispensary	Kaptumo/Kaboi	Upgrading of staff	1.5	CG N	Q1-Q4	New
Siksik Dispensary	Kaptumo/Kaboi	Installation of(water tanks, gutters) and provision of office equipment	1	CG N	Q1-Q4	New
Kongoro Dispensary	Kemeloi/Maraba	Construction of laboratory	3.75	CG N	Q1-Q4	New
Boi Dispensary	Kobujoi	construction of a 50m ³ water tank	1	CG N	Q1-Q4	New
Completion of maternity at Kapsaos dispensary	Koyo/ndurio	Completion of maternity and wiring	0.6	CG N	Q1-Q4	ongoing

Kipkegenda dispensary	Koyo/ndurio	Succession, equipping and opening	0.5	CG N	Q1-Q4	Ongoing
Enego dispensary	Koyo/ndurio	Purchase of equipment	2	CG N	Q1-Q4	
KipsigakB aibai dispensary	Terik	Renovation works	1	CG N	Q1-Q4	Ongoing
Korongoi dispensary	Terik	Fencing and installation of gate, Construction of staff quarters	1.93	CG N	Q1-Q4	Ongoing
Soi dispensary	Terik	Construction of new dispensary	2.5	CG N	Q1-Q4	New
Kamurguiwo Construction of new laboratory (Addition)	Chemundu/ Kapngetuny	construction of Lab and Septic (additional Fundin g)	2	CG N	Q1-Q4	New
Fencing septic tank, gate cheplengu dispensary	Chemundu/ Kapngetuny		1.5	CG N	Q1-Q4	
Kapkeche ui fencing dispensary(fencing, gate, electricity)	Chemundu/ Kapngetuny	Fencing the dispensary, gate and connect to electricity	1.5	CG N	Q1-Q4	
Fencing septic of completion water	Chemundu/ Kapngetuny	Completion works gate fencing of septic tank	1	CG N	Q1-Q4	Ongoing
Kapsisiwo health center	Kaptel/Kamoiywo	Medical equipment Maternity equipment	0.5	CG N	Q1-Q4	New
Sironoi Dispensary	Kaptel/Kamoiywo	Power connection	0.3	CG N	Q1-Q4	New
Kaptel Dispensary	Kaptel/Kamoiywo	Purchase of land (expansion)	2	CG N	Q1-Q4	New
Kombe Dispensary	Kaptel/Kamoiywo	Construction of new kitchen	1	CG N	Q1-Q4	New
Construction of OPD at SikSik dispensary	Kiptuiya	Purchase of land	1	CG N	Q1-Q4	New
Construction of Maternity wing at chemogonja dispensary	Kiptuiya	Construction of Maternity wing	2.5	CG N	Q1-Q4	new
Construction of OPD at Kimondi Dispensary	Kiptuiya	Construction of OPD	2	CG N	Q1-Q4	new
Kingwal Maternity	Kosirai	Equipping and Completion of Kingwal Maternity to operationalize	1	CG N	Q1-Q4	new

Kapkibimbir Dispensary	Kosirai	Painting And Repair Works	0.6	CG N	Q1-Q4	New
Lelmokwo Dispensary	Lelmokwo/ Ngechek	Construction of kitchen, Renovation and water tank	0.8	CG N	Q1-Q4	New
Chepkumia Health Centre	Chepkumia	General Renovation	3	CG N	Q1-Q4	ongoing
Chepkumia Health Centre	Chepkumia	Establish an independent solar water supply	2	CG N	Q1-Q4	New
Chepkumia Health Centre	Chepkumia	Supply of equipment	2	CG N	Q1-Q4	
Koibem Health Centre	Chepkumia	Equipping of laboratory	1.5	CG N	Q1-Q4	
Kabwareng Dispensary	Chepkumia	Renovation and building of an ablution block	2	CG N	Q1-Q4	
Upgrading of maternity wing at Kapkangani Health Centre	Kapkangani	Equipping of Maternity wing requisite equipment	2	CG N	Q1-Q4	New
Kipsugur Dispensary	Kapkangani	Construction of 10,000 litres steel elevated tank	0.5	CG N	Q1-Q4	New
Kiborgok Dispensary	Kapkangani	Construction	3	CG N	Q1-Q4	New
Cheindoi Dispensary	Kapsabet	Construction of Laboratory	2.5	CG N	Q1-Q4	New
Kiptenden Community Dispensary Lab	Kilibwoni	Construction of Laboratory	2	CG N	Q1-Q4	New
Kamasai Dispensary	Chepterwai	upgrading	1.5	CG N	Q1-Q4	Ongoing
Kapkenye loi dispensary maternity	Chepterwai	Equipping	1	CG N	Q1-Q4	Ongoing
Kabisaga Dispensary	Kabisaga	Upgrading Kabisaga dispensary to health center	1	CG N	Q1-Q4	Ongoing
Sigot Dispensary	Kabisaga	Equipping of maternity, Construction of laboratory and pharmacy	2.7	CG N	Q1-Q4	New
Kapkagaron Dispensary	Kabiyet	Install a water tank, construct staff quarters, fence and update dispensary	1.5	CG N	Q1-Q4	Completion
Lolkeringet Dispensary	Kabiyet	Equipping maternity	1	CG N	Q1-Q4	Completion

Kaiboi Dispensary	Kabiyet	Equipping Laboratory	1	CG N	Q1-Q4	Completion
Cheptarit Dispensary	Kipkaren	Construction of maternity wing.	3	CG N	Q1-Q4	New
Kimong dispensary	Kipkaren	Construction of staff quarters	2	CG N	Q1-Q4	New
Kapkiptui Dispensary	Kipkaren	Renovation of dispensary	2	CG N	Q1-Q4	New
Completion of Chepnyogon Dispensary	Kurgung/Surungai	Acquisition of furniture Shelves, Fencing, Gate	0.5	CG N	Q1-Q4	Ongoing
Completion of Kurgung Health Centre	Kurgung/Surungai	Equipping maternity and Outpatient Incinerator	5	CG N	Q1-Q4	Ongoing
Kapngombe maternity wing	Ndalat	equipping	2	CG N	Q1-Q4	new
Sang'alo Dispensary Maternity	Sangalo/ Kebulonik	Construction of a new maternity wing	5	CG N	Q1-Q4	New
Staff Quarters at Sirwa Dispensary	Kapchorua	Construction Of Staff Quarters	1.5	CG N	Q1-Q4	New
Kosoiwo Dispensary.	Nandi Hills	Construction of Laboratory and Drug store	3.53	CG N	Q1-Q4	New
Keteng Dispensary.	Nandi Hills	Equipping of Keteng Dispensary	2.3	CG N	Q1-Q4	New
Ablution Block at Keteng	Nandi Hills	Construction of ablution block	0.5	CG N	Q1-Q4	New
Maternity wing at Kaptien	Nandi Hills	Construction of Maternity	5.7	CG N	Q1-Q4	New
Kapsaen Dispensary.	Nandi Hills	Equipping	1	CG N	Q1-Q4	New
Fencing of Keteng Dispensary	Nandi Hills	Fencing	0.74	CG N	Q1-Q4	New
Kabinder Dispensary	Nandi Hills	Construction of Dispensary	2.96	CG N	Q1-Q4	New

Incinerator at Ollesoss health	Ol'lesoss	Costruction of the incinerator	0.15	CG N	Q1-Q4	new
Facility upgrades to level 4 at Ollesoss health centre	Ol'lesoss	Upgrading of the facility		CG N	Q1-Q4	new
Construction of the lab at Sochoi Dispensary	Ol'lesoss	Construction of the lab	2	CG N	Q1-Q4	new
Completion of maternity at sochoi Dispensary	Ol'lesoss	Completion and equipping of maternity	2	CG N	Q1-Q4	new
Renovation of Chemase health centre	Chemelil/Ch emase	Renovation works	0.72	CG N	Q1-Q4	New
Chematic h health centre	Kapsimotwo	construction works	3	CG N	Q1-Q4	Ongoing
Kabunyeri a Maternity	Songhor/Sob a	Completion of the facility: Ceiling, wiring, plumbing, windowpanes, and equipping (purchase of beds)	2.3	CG N	Q1-Q4	Stalled
Sokosik Dispensary	Songhor/Sob a	Construction of dispensary	2.5	CG N	Q1-Q4	New
Jean Marie Dispensary	Songhor/Sob a	Electricity connection and water supply (Rainwater harvesting through purchase and installation of tank	0.8	CG N	Q1-Q4	New
Mbogo Valley Maternity Wing	Tinderet	Construction of maternity wing	3	CG N	Q1-Q4	New
Total Ward Level Priorities			122.38			

Lands, Physical Planning, Housing, Environment, Water, Natural Resources and Climate Change

Project Name and Location(ward/ Sub-County/ County)	Ward	Description of Activities	Estima ted Cost (Kshs Millio ns)	Source of Funds	Tim e Fra me (Q1, Q2,	Status (New/ ongoin g
Serem Market Borehole Water Project	Kabwareng	Drilling of a borehole	5	CGN	Q1-Q4	New
Kabwareng water Project	Kabw areng	Pipework Connection	3	CGN	Q1- Q4	Existing
Water pipes at Mosombor dispensary	Kaptumo/Kaboi	Piping	0.5	CGN	Q1-Q4	New
Kamobon Water Project	Kaptumo/Kaboi	piping	0.5	CGN	Q1-Q4	New
Kaborowo Water Project	Kaptumo/Kaboi	piping	0.5	CGN	Q1-Q4	New

Koimwe Water Project	Kaptumo/Kaboi	pipng	0.5	CGN	Q1-Q4	New
Kaboi-kapchemosin water project	Kaptumo/Kaboi	pipng	0.5	CGN	Q1-	New
Mugundoi water Project	Kaptumo/Kaboi	solarization	3	CGN	Q1- Q4	new
Kamami Kipchekwei Water Project	Kemeloi/Maraba	Connection to households	2.5	CGN	Q1-Q4	new
Samisbei Water Project	Kemeloi/Maraba	Spring protection and construction of water tank	2	CGN	Q1-Q4	new
Itigo water project	Kobujoi	pipng and construction of 50m3 tank and the source	2.5	CGN	Q1-Q4	new
Kobujoi water users	Kobujoi	Solarization	5	CGN	Q1- Q4	new
Bandaptai water Project	Kobujoi	pipe extension,	2	CGN	Q1- Q4	New
Kaptilol water	Kobuj oi	project, maintenance	0.75	CGN	Q1- Q4	New
Kipsilot water	Kobuj oi		0.75	CGN	Q1- Q4	new
chepkaos Water project	Kobuj oi		0.75	CGN	Q1- Q4	new
Chebui water project	Kobuj oi		0.75	CGN	Q1-Q4	NEW
Toretmoi Kapsaos water project	Koyo/ nduri o	Spring protection and pipng	1	CGN	Q1- Q4	new
Kapkiei water project	Koyo/ nduri o	Spring protection and pipng	1.5	CGN	Q1- Q4	new
Keburo Primary water project	Koyo/ nduri o	Drilling and Pipng	2	CGN	Q1- Q4	new
Silgam/Kergeimoi water project	Koyo/ndurio	Spring protection and pipng	0.5	CGN	Q1-Q4	Ongoin g
Kipsebwo water project	Koyo/ndurio	Pipng	0.3	CGN	Q1-Q4	ongoing
Kipsumat water project	Koyo/ nduri	Solar and pipng	1	CGN	Q1- Q4	ongoing
Kipletito water project	Koyo/ndurio	Solar and pipng	1	CGN	Q1- Q4	ongoing
Chepteg oi water project	Koyo/ nduri o	Spring protection and pipng	0.5	CGN	Q1- Q4	new
Lebekwet water project	Koyo/ nduri o	Spring protection and pipng	0.5	CGN	Q1- Q4	new
Kamotony water project	Koyo/ndurio	Reservoir and pipng	2	CGN	Q1-Q4	new
Kesengei water project	Terik	Drilling of borehole and pipng, tank installation, solarization and distribution network	4	CGN	Q1-Q4	NEW
Tanan water project	Terik	Spring protection ,solar panel and installation of distribution pipes	2.4	CGN	Q1-Q4	new

Kapkobis/Kapngani water project	Chemundu/Kapngetyuny	Spring protection, sump tank, pipeline network,50m3 and solarization	4	CGN	Q1-Q4	new
Chemuswo dispensary water project	Kaptel/Kamoiywo	Borehole drilling ,water tank solarization	3	CGN	Q1-Q4	new
Kapsile water tank	Kaptel/Kamoiywo	Construction of 100M3 water tank	1.5	CGN	Q1- Q4	new
Kapcherangan water project	Kaptel/Kamoiywo	Distribution of pipes,100m3 tank	1.6	CGN	Q1-Q4	NEW
Kombe water project	Kaptel/Kamoiywo	Construction of 100m3 water tank	2.5	CGN	Q1-Q4	new
Additional water source for Kaptoroi-Kaptobongen water source	Kiptuiya	Additional water source	1.5	CGN	Q1-Q4	New
Operationalise Kaptendon water project	Kiptuiya	Pipework Connection	2.5	CGN	Q1-Q4	Existing
Kapsean water project	Kiptui	Construction of a wear and piping	2	CGN	Q1-Q4	New
Resurvey and fencing of Danger Zamani Trading centre	Kiptuiya	Resurvey and fencing of Danger Zamani Trading centre	0.3	CGN	Q1-Q4	new
spring protection-three spring at Chepsui and three at TuyoiBei	Kiptuiya	spring protection	2.4	CGN	Q1-Q4	new
Kapsoen Water Project	Kosirai	Piping	0.8	CGN	Q1- Q4	New
Asurur- Water project	Kosirai	Completion	1	CGN	Q1- Q4	ongoing
Mumetet water project	Kosirai	Completion, piping, construction of water tank and solarization	1.5	CGN	Q1-Q4	Ongoing
Drilling of boreholes at Tebeson	Kosirai	Drilling of borehole	7	CGN	Q1-	New
Kapcheluch-Masan Water project	Kosirai	Piping	2	CGN	Q1-	new
Kosirai- Chemamul Water project	Kosirai	Piping	0.8	CGN	Q1-	new
Belekenya-Bombo water project	Kosirai	Piping, construction of a water tank ,solarization	3.5	CGN	Q1-	No. of
Mateget Water project	Kosirai	Solarization, Metering	2.4	CGN	Q1- Q4	new
Nukiat-Nduroto Spring	Kosira	Protection of spring ,tank construction	1	CGN	Q1-Q4	New

Chepteon water project	Lelmokwo/Ngecheck	New Hy drum Tank, repair pipes supply line	0.7	CGN	Q1-Q4	New
SDA-Township mlango Tank elevation Solar and pipe works	Lelmokwo/Ngecheck	Tank elevation	1.2	CGN	Q1-Q4	New
Tuigon water project	Lelmokwo/Ngecheck	Construction of weir, tank elevation and solarization	2	CGN	Q1-Q4	New
Lelmokwo water projects-Dispensary	Lelmokwo/Ngecheck	solar and pipe works	1	CGN	Q1-Q4	NEW
Forest to Chepkumia center water project	Chepkumia	Renovation	3	CGN	Q1-Q4	NEW
Kiprambu-Kapchebango Springs	Chepkumia	Develop a gravitation-based water project	2	CGN	Q1-Q4	NEW
Tebesonik Water Project	Kapkangani	Supply and installation of pipes	0.5	CGN	Q1- Q4	NEW
Kolong water project	Kapsabet	Laying of distribution pipes	1.5	CGN	Q1- Q4	NEW
Kiminda-Chebisas Water project	Kapsabet	Spring protection, construction of tanks and rising main	4.5	CGN	Q1-Q4	NEW
Kamatargui water project	Kapsabet	Spring protection, construction of tanks and rising main	4.5	CGN	Q1-Q4	new
Kapkorio water project	Kapsabet	Spring protection, construction of tanks and rising main	4.5	CGN	Q1-Q4	new
Mosobecho water project	Kapsabet	Laying of distribution n pipes	1.5	CGN	Q1- Q4	new
Meswo water project	Kapsabet	Laying of distribution pipes	1.5	CGN	Q1- Q4	new
Singorwa water project	Kapsabet	Spring protection, construction of tank and rising main	4.5	CGN	Q1-Q4	New
Kabongwa water project	Kilibwoni	Rehabilitation of the rising main, 50m3 storage tank and distribution	0.9	CGN	Q1-Q4	new
Toleltany water project	Kilibwoni	Spring protection rising main, tank and distribution network	2	CGN	Q1-Q4	NEW
Kaboen water project	Kilibwoni	Rehabilitation, spring ,pipeline, masonry tank	2	CGN	Q1-Q4	new
Kolongei water project	Chepterwai	Construction	2	CGN	Q1- Q4	new
Kaptich water project	Chepterwai	Extension pipes, spring protection and tank construction	2.3	CGN	Q1-Q4	new

Kormaet free flow water project	Kabisaga	Distributi on network	1	CGN	Q1- Q4	new
Eisero primary school	Kabisaga	Drilling of borehole	2	CGN	Q1- Q4	new
Chepkatet water project	Kabisaga	construction of storage tank and distribution network	2.5	CGN	Q1-Q4	new
Kamasia water project	Kabiyet	Development of new water supply scheme	1.5	CGN	Q1-Q4	new
kapngetuny water project	Kipkaren	Extension of pipeline	4	CGN	Q1- Q4	new
kapkatembu water project	Kipkaren	Borehole equipping	1.5	CGN	Q1-Q4	new
Kapsalgong	Kipkaren	Extension of pipes	3	CGN	Q1- Q4	new
Construction of St.Benedict water project	Kurgung/Sur ungai	Protection of weir, construction of the tank, pipe works Solarization	3	CGN	Q1-Q4	new
Completion of Sarora Water project	Kurgung/Sur ungai	Installation of solar panels	3	CGN	Q1-Q4	NEW
Construction of Kapchepsiror water project	Kurgung/Sur ungai	Spring protection and piping	1	CGN	Q1-Q4	new
Kamulat, kapruce,kaigat,chebarus water project	Ndalat	Solar panels for existing 3 projects	3	CGN	Q1-Q4	Existing
Tabariin	Ndalat	Sump construction ,solar panels	6	CGN	Q1- Q4	NEW
Kamachile water project	Kapchorua	Construction of 25m3 tank and pipework's	2	CGN	Q1-Q4	new
Pipping to Keten Dispensary.	Nandi Hills	Pipework connection	0.4	CGN	Q1- Q4	new
Construction of water tank	Nandi Hills	Construction of water tank and pipework connection	1.2	CGN	Q1-Q4	new
Establishment of a tree nursery at Koilot centre	Ol'lesoss	Establishment of a tree nursery	0.68	CGN	Q1-Q4	new
Desilting of Kaburet water pans	Ol'lesoss	Desilting of water pans	2	CGN	Q1-Q4	new
Construction of a tank, installation of pumping machine and pipes works at Murkuman Kibongwa water project	Ol'lesoss	Construction of water tank, purchase and installation of pumping machine, pipe works	1.5	CGN	Q1-Q4	new
Kibongwa water project	Chemelil/Chemase	Intake, distribution pipes to dip and households	2.2	CGN	Q1-Q4	New

Physical planning of Kibisem market	Chemelil/Chemas e	Carry out planning of Kibisem market	0.4	CGN	Q1- Q4	New
Kabere water project	Kapsimotwo	construction of water tank	2.5	CGN	Q1- Q4	new
Chelolon g water project	Kapsimotwo	weir protection	0.5	CGN	Q1- Q4	new
Physical planning	Kapsimotwo	land survey and mapping across the ward	1	CGN	Q1- Q4	new
Pipe connectiv ity	Kapsimotwo	purchase of distribution pipes	1.69	CGN	Q1- Q4	New
Kapkaitit on water project	Songhor/Soba	Extension of pipes	1.4	CGN	Q1- Q4	New
Kapsaen water tank (Samutet)	Songhor/Soba	Construction of water tank at kapteben g'wo Primary	1.1	CGN	Q1- Q2	new
Purchase and laying of pipes for samutet water project	Songhor/Soba	Purchase and laying pipes for the above tank	0.7	CGN	Q1- Q2	new
Chemam ul water project	Tinderet	Distributi on network	2	CGN	Q1- Q4	new
Totals			184.37			
Trade, Tourism, Industrialization and Enterprise development Sector						
Project Name	Ward	Description of activities	Estimate d Cost in Millio ns	Source of fun ds	Time frame	Performance Indicator
Kapkemich boda boda shade	Kemeloi/M araba	Roof, structure and finishes	0.5	CG N	Q1-Q4	No. of boda- boda shade constructed
Kimaren Boda- boda shade	Kobujoi	Roof, structure and finishes	0.5	CG N	Q1-Q4	No. of boda- boda shade constructed
Kombe market	Kaptel/Kamoiywo	stalls, high mast lights	1.4	CG N	Q1-Q4	No. of Market stalls constructed
Kipngeru Market	Kaptel/Kamoiywo	Fencing, stalls, ablution block	0.8	CG N	Q1-Q4	% of works done
Kimond i and Kapsisiy wo markets	Kaptel/Kamoiywo	Roof, structure and finishes	2	CG N	Q1-Q4	No. of boda- boda shade constructed
Kaptel Market	Kaptel/Kamoiywo	Physical plan	0.5	CG N	Q1-Q4	
Acquiri ng kapsasur Market Land	Kiptuiya	Acquisition of land	4	CG N	Q1-Q4	Acres of land purchased
Chepkumia Market	Chepkumia	Ablution block	1.5	CG N	Q1-Q4	No. of ablution block constructed
Construction of Market Stalls at Kipsugur Shopping centre	Kapkangani	Construction of Market Stalls	2	CG N	Q1-Q4	No. of Market stalls constructed

Kabiyet Market stalls	Kabiyet	Construction of Market stalls	2	CG N	Q1-Q4	No. of Market stalls constructed
Boda- boda shade at Sach-angwan	Kabiyet	Roof, structure and finishes	1	CG N	Q1-Q4	No. of boda- boda shade constructed
Kamwe ga Boda- Boda Shades	Sangalo/ Kebulonik	Roof, structure and finishes	0.7	CG N	Q1-Q4	No. of boda- boda shade constructed
Lelechwet boda boda shades	Sangalo/ Kebulonik	Roof, structure and finishes	0.7	CG N	Q1-Q4	No. of boda- boda shade constructed
Soiyet Market stalls	Nandi Hills	Construction of Market stalls	2	CG N	Q1-Q4	Number of stalls constructed
Kipseb wo Trading Centre	Nandi Hills	Leveling of Kipsebwo	0.5	CG N	Q1-Q4	Area leveled (M2)
Nandi Hills boda boda shades	Nandi Hills Ward	Roof, structure and finishes	0.7	CG N	Q1-Q4	No. of boda- boda shade constructed
Nandi Hills boda boda shades	Nandi Hills	Renovation	0.2	CG N	Q1-Q4	No. of boda- boda renovated
Construction of a boda-boda shade at AIC Sochoi Academy with security lights	Ol'lesoss	Roof, structure and finishes	0.7	CG N	Q1-Q4	No. of boda- boda shade constructed
Construction of a boda boda shade at Lolduga	Ol'lesoss	Construction of a boda boda shade	0.7	CG N	Q1-Q4	No. of boda- boda shade constructed
Kimwani market	Kapsimotw o	Construction of ablution block	1	CG N	Q1-Q4	% of work done
Underit market	Kapsimotw o	Construction of ablution block and market stalls	1	CG N	Q1-Q4	% of work done

Taptengelei market stalls	Tinderet	Construction of new market stall	0.6	CG N	Q1-Q4	No. of Market stalls constructed
Kibogom bodabo da shade	Tinderet	Roof, structure and finishes	0.6	CG N	Q1-Q4	No. of boda- boda shade constructed
Jua kali shades at Kabiyyet	Kabiyyet	Construction of jua kali shade	2	CG N	Q1-Q4	No. of jua kali shade constructed
Totals			27.6			

Transport, public works and infrastructure development Sector

Project name	Location (Ward/Sub County/ county wide)	Description of activities	Estimated cost (Ksh. In Millions.)	Source of funds	Time Frame(Q1-Q4)	Performance Indicator
Kereri- cheptingwich	Kabwareng	Opening, installation of culverts and gravelling	3	CGN	Q1-Q4	KM of roads graded and graveled
Purchase of Murram at Kabwareng	Kabwareng	Purchase of Murram	1.5	CGN	Q1-Q4	
Kimolwo kaptendo n	Kabwareng	Opening and installation of culverts	4	CGN	Q1-Q4	KM of road opened
Bonjoge Chepting wich Road	Kabwareng	Bush clearing Grading, gravelling and murram	4	CGN	Q1-Q4	Km of road graveled and graded
Kaptumo- Chebutuli-Kamariny	Kaptumo/Kaboi	Grading and gravelling	2	CGN	Q1-Q4	Percentage of works
Ratinwo- kapchepkatan-kiptitito rd	Kaptumo/Kaboi	Grading and gravelling	2	CGN	Q1-Q4	Percentage of works

Kipletito- kibirong road	Kaptumo/Kaboi	Grading and grading	2	CGN	Q1-Q4	Percentage of works
Kipsebug e road	Kaptumo/Kaboi	Grading and gravelling	2	CGN	Q1-Q4	Percentage of works
Kapchem osin- kimakau- mugundo i road	Kaptumo/Kaboi	Dozing, gravelling and culvert	2	CGN	Q1-Q4	Percentage of works
Kiptoroi- kabokwa- kiptuiwet et road	Kaptumo/Kaboi	Grading, graveling and culverts	2	CGN	Q1-Q4	Percentage of works
Kipkenyo- Litili road	Kaptumo/Kaboi	Dozing, gravelling and culvert	2	CGN	Q1-Q4	Percentage of works
Kamariny primary road	Kaptumo/Kaboi	Grading and gravelling	2	CGN	Q1-Q4	Percentage of works
Chebukundi- Chepkuk- Kitaor- Kobos	Kemeloi/Maraba	Grading, gravelling and culvert installation	4.2	CGN	Q1-Q4	No. of Km graded and graveled
Kiptomenyo- Kipsagar o road	Kemeloi/Maraba	Grading, gravelling and culvert installation	3.5	CGN	Q1-Q4	No. of Km graded and graveled
Stendi Kuku- Cheptolil- Kimerek Ward	Kemeloi/Maraba	Grading, gravelling and culvert installation	3.5	CGN	Q1-Q4	No. of Km graded and graveled
Kaptumek Dispensary- Njowek Road	Kemeloi/Maraba	Grading, gravelling and culvert installation	4.2	CGN	Q1-Q4	No. of Km graded and graveled
Chemonoi Mogoiyw o road	Kemeloi/Maraba	Grading, gravelling and culvert installation	3.5	CGN	Q1-Q4	No. of Km graded and graveled
Tirikwa Chepsioc h Kaptend wo road	Kemeloi/Maraba	Grading, gravelling and culvert installation	7	CGN	Q1-Q4	No. of Km graded and graveled
All roads	Kobujoi	Hire of Machines	5.5	CGN	Q1-Q4	Percentage of works
All roads	Kobujoi	Fuel	3	CGN	Q1-Q4	Percentage of works
All roads	Kobujoi	Purchase of murram	2	CGN	Q1-Q4	Percentage of works

Kisorgot- Kimaran road	Koyo/Ndurio	Dozing, Radin g and drainage works	2.5	CGN	Q1-Q4	Nu mb er of KM constructed
Stern- Orobo- Kaboson road	Koyo/Ndurio	Dozing, grading and drainage works	1	CGN	Q1-Q4	Number of KM
Kapkolei- Chepkutuny- Chemam ul road	Koyo/Ndurio	Drainage and maintenance works	1	CGN	Q1-Q4	Number of KM
Tangi- Kipsigat- Tebeswet- Kapsoen road	Koyo/Ndurio	Dozing and grading	0.7	CGN	Q1-Q4	Number of KM
Chebeiya-Kabuson -coffee farm	Koyo/Ndurio	Dozing and grading	0.5	CGN	Q1-Q4	Number of KM
Toretmoi-Kiplegut road	Koyo/Ndurio	Dozing and grading	0.5	CGN	Q1-Q4	Number of KM
Kaboch- Keburo- Kipkeroi- Kipsumat Road	Koyo/Ndurio	Dozing, Grading and Gravelling	2.5	CGN	Q1-Q4	Number of KM
Lelgoi- Atebw- Chebindra road	Koyo/Ndurio	Dozing and Gravelling	1	CGN	Q1-Q4	Number of KM
Cheririwea culvert	Koyo/Ndurio	Culvert installation	0.3	CGN	Q1-Q4	Meters installed
Kirondi- Kapsoiyo road	Koyo/Ndurio	Dozing, grading and culvert	0.5	CGN	Q1-Q4	Nu mb er of KM
Kamoton y road	Koyo/Ndurio	Gravelling works	0.5	CGN	Q1-Q4	Nu mb er of KM
Chiefs' office- gimariani- musembe	Terik	Dozing, grading, gravelling and culvert installation	2	CGN	Q1-Q4	No. km dozed, graded, graveled and culverts installed
Madidi- kapchorua- Maduku friends Road	Terik	Dozing, grading, gravelling and culvert installation	2	CGN	Q1-Q4	No. km dozed, graded
Kaseta- kirongoi	Terik	Grading, gravelling and culvert installation	1	CGN	Q1-Q4	No. km graded
Kapchimba-Saos- Kobos Road	Terik	Dozing and grading	2	CGN	Q1-Q4	No. of km dozed and graveled

Kemeloi- Ndakaria t-Kobos- Nyinyira Road	Terik	Dozing and grading	2.9	CGN	Q1-Q4	No. of km dozed and graded
Rukuju Bridge/ box culvert	Terik	Construction of a box culvert	5	CGN	Q1-Q4	Construction
Kipchemwon- Makitong-Soi	Terik	Dozing and grading	2,5	CGN	Q1-Q4	No. of km dozed and graveled
Road survey	Chemundu/Kapngetuny	Expansion of roads	0.5	CGN	Q1-Q4	No. of Km s of roads surveyed
Culvert installation	Chemundu/Kapngetuny	Select areas to install culverts	1	CGN	Q1-Q4	No. of culverts installed
Acquisition of murram	Chemundu/Kapngetuny	Purchase of murram	1	CGN	Q1-Q4	tones of Murrum Purchased
Road accessibility ty and maintenance	Chemundu/Kapngetuny	Continuous assessment of roads	2.4	CGN	Q1-Q4	No. of roads
Acquisition of fuel for road works	Chemundu/Kapngetuny	Purchase of fuel	2	CGN	Q1-Q4	Kms of roads graded and graveled
Kapkobis- Amai road	Chemundu/Kapngetuny	Grading, gravelling and culvert installation	3	CGN	Q1-Q4	Kms of roads graded and graveled
Namgoi- water supply- kapyagan road	Chemundu/Kapngetuny	Grading, gravelling and culvert installation	2.5	CGN	Q1-Q4	Kms of roads graded and graveled
Amai – kokwet - chepleng u	Chemundu/Kapngetuny	Grading, gravelling and culvert installation	3	CGN	Q1-Q4	Kms of roads graded and graveled
Samoo- centre- kaplolo- tupcho road	Chemundu/Kapngetuny	Grading, gravelling and culvert installation	2	CGN	Q1-Q4	Kms of roads graded and graveled
Samoo primary- kimondi	Chemundu/Kapngetuny	Grading, gravelling and culvert installation	1	CGN	Q1-Q4	Kms of roads graded and graveled

Karnet- Kipngeru	Kaptel/Kamoiywo	Construction of bridge Grading	1.7	CGN	Q1-Q4	Kms of roads graded and graveled
Kiptenden- Kapchorua	Kaptel/Kamoiywo	Grading Culverting	0.5	CGN	Q1-Q4	Kms of roads graded and graveled
FR.Toror- Birei- Sironoi-Tiriin	Kaptel/Kamoiywo	Grading	1	CGN	Q1-Q4	Kms of roads graded and graveled
Kapsile- Kapsisiywo-Kabasi-Boarder location	Kaptel/Kamoiywo	Culverting Murraming		CGN	Q1-Q4	
Chebilat- Tangaton-Ngatatik	Kaptel/Kamoiywo	Grading Culverting Murraming	2.3	CGN	Q1-Q4	No. of Kilometers of road completed
Kaplamai-Tangaton	Kaptel/Kamoiywo	Grading Culverting Murraming	0.5	CGN	Q1-Q4	No. of Kilometers of road completed
Kaptel- Litik- Kipsirwo	Kaptel/Kamoiywo	Grading Culverting Murraming	0.5	CGN	Q1-Q4	No. of Kilometers of road completed
Kaptel center - Tangaton-Ka-aruset	Kaptel/Kamoiywo	Grading Culverting Murraming	0.5	CGN	Q1-Q4	No. of Kilometers of road completed
Kabaa- Kapkanga bridge	Kaptel/Kamoiywo	Construction of bridge	1	CGN	Q1-Q4	No. of Kilometers of road completed
Kombe Dispensary-Elite	Kaptel/Kamoiywo	Grading Culverting Murraming	0.4	CGN	Q1-Q4	No. of Kilometers of road completed

Kombe sec- Cheruru-Kamungan	Kaptel/Kamoiwo	Grading Culverting Murraming	0.4	CGN	Q1-Q4	No. of Kilometers of road completed
St.Mark Kabaa- Kapchepk ok	Kaptel/Kamoiwo	Grading Culverting Murraming	0.6	CGN	Q1-Q4	No. of Kilometers of road completed
Simatwet-Mwein dip-Kwa Dan-Goi Forest	Kiptuiya	Grading, gravelling and murram	1.7	CGN	Q1-Q4	No. of Kilometers of road completed
Kamusere-Teazone Route	Kiptuiya	Grading, gravelling and murram	1.5	CGN	Q1-Q4	No. of Kilometers of road completed
Fuel and Culverts	Kiptuiya	Opening, installation of culverts and fuel	3.1	CGN	Q1-Q4	No Construction of bridges, culverts and
Opening of Inyangala-Kechire-Igumba Road	Kiptuiya	Grading, gravelling and murram	1.5	CGN	Q1-Q4	KM of road graded and graveled
Kapsoen- Kapkitara road - 1.7	Kiptuiya	Grading, gravelling and murram	1.7	CGN	Q1-Q4	KM of road graded and graveled
Segut- Kisabei Road	Kosirai	Gravelling, Grading	1	CGN	Q1-Q4	KM of road graded and graveled
Tabonge nik- Sokomoko Road	Kosirai	Gravelling, Grading	1	CGN	Q1-Q4	KM of road graded and graveled
Agc- Mara- Moggon Road	Kosirai	Fueling, Murraming, Culverts	2.1	CGN	Q1-Q4	KM of road graded and graveled
Fuel And Murram	Kosirai	Construct Roads Within Kosirai Location	1.1	CGN	Q1-Q4	KM of road graded and graveled
Chepterit-Kapkorio road	Kosirai	Gravelling, Grading	1	CGN	Q1-Q4	KM of road graded and graveled

Emergency Fuel, Murraming and Culverts	Kosirai	Fuel, Murram, Culverts	0.4489	CGN	Q1-Q4	KM of road graded and graveled
Mosoriot Primary- Emgoen Feeder Road	Kosirai	Murram, Construction	0.5	CGN	Q1-Q4	KM of road graded and graveled
Fuel And Murram	Kosirai	Construct Roads Within Mateget Sublocation	1	CGN	Q1-Q4	KM of road graded and graveled
ACK-Kapkongony-CBO-Kipchunu centre Tungurutwet-Malakwen farm-Boiywo farm-Mettosfarn Tungurutwet-kapcheluch-Kipchini Disp-Lelboinet Disp-Kipkorgot-Necheck centre-Mogogote	Lelmokwo/Ngechek	Hire of Machine and fuel for road works	4.5	CGN	Q1-Q4	KM of road graded and graveled
Itigo - Kapkinya sa Kapkim - AIC Itigo gaa Kiboswa primary kapmalaa t-eet primary- Kapchemengich	Lelmokwo/Ngechek	Fuel for roads and machine hire	3	CGN	Q1-Q4	KM of road graded and graveled
Holy family Kipkoriony	Lelmokwo/Ngechek	Grading, Gravelling	0.8	CGN	Q1-Q4	KM of road graded and graveled
Chief's office - Barsoton Junction Road	Lelmokwo/Ngechek	Grading, Gravelling	0.8	CGN	Q1-Q4	KM of road graded and graveled
Lelmokwo location roads	Lelmokwo/Ngechek	Fuel for road works	0.3	CGN	Q1-Q4	KM of road graded and graveled
Biribiryet location roads	Lelmokwo/Ngechek	Fuel for roads and machine hire	4.4	CGN	Q1-Q4	KM of road graded and graveled
Mogoiywet-Kapsile	Lelmokwo/Ngechek	Grading, Gravelling	0.5	CGN	Q1-Q4	KM of road graded and graveled
Kapnyil- Kapmagu t road	Lelmokwo/Ngechek	Grading, Gravelling	0.8	CGN	Q1-Q4	KM of road graded and graveled

Mutwot - grading all roads within location	Lelmokwo/Ngechek	Grading and Gravelling	4.2	CGN	Q1-Q4	KM of road graded and graveled
Kabaskei- Beru- Chepkumia Road	Chepkumia	Grading, Gravelling and Culverts	2	CGN	Q1-Q4	KM of road graded and graveled
Kibungu - Centre- Sonko Msalaba Road	Chepkumia	Grading and Gravelling	3	CGN	Q1-Q4	KM of road graded and graveled
Chepkumia Centre- Zacheus Road	Chepkumia	Grading and Gravelling	1	CGN	Q1-Q4	KM of road graded and graveled
Sanjiro – Kabware ng Secondary- Kavunyoj e Road	Chepkumia	Grading and Gravelling	2	CGN	Q1-Q4	KM of road graded and graveled
Chepkumia Tea Factory – Ngerek Road	Chepkumia	Site Clearing, Grading, Gravelling and Culverts	3	CGN	Q1-Q4	KM of road graded and graveled
Mogoiywo- sicho road	Kapkangani	Grading, Gravelling and Culvert installation	3	CGN	Q1-Q4	KM of road graded and graveled
Kaptam- Tebesoni k- Spencon road	Kapkangani	Grading, Gravelling and Culvert installation	3	CGN	Q1-Q4	KM of road graded and gravelled
Chepsigot Mombor Bridge	Kapkangani	Construction of Bridge	1.82	CGN	Q1-Q4	No. of brid ges con stru cte
Chepkoiyo- Chebilat road	Kapkangani	Grading, Gravelling and Culvert installation	1.5	CGN	Q1-Q4	KM of road graded and gravelled
Chepsonoi- Kapteben gwo	Kapkangani	Grading, Gravelling and Culvert installation	1.5	CGN	Q1-Q4	KM of road graded and gravelled
Kapkorio-Kiborgok-Sasimon road	Kapkangani	Grading, Gravelling and Culvert installation	4.3	CGN	Q1-Q4	KM of road graded and gravelled
Rashid road through Chepsikot dip to Kapkangani primary	Kapkangani	Grading, Gravelling and Culvert installation	3.85	CGN	Q1-Q4	KM of road graded and gravelled

Silver inn.	Kapsabet	Grading, gravelling and culvert installation	2	CGN	Q1-Q4	KM of road graded and gravelled
Cheber- Kamoson Road.	Kapsabet	Grading, gravelling and spot Improvement	2.4	CGN	Q1-Q4	No. of km graded and
East view.	Kapsabet	Grading, gravelling and culvert installation	2	CGN	Q1-Q4	KM of road graded and gravelled
Purchasing of Murram.	Kapsabet		1	CGN	Q1-Q4	
Fueling of County Road Machinery.	Kapsabet		1	CGN	Q1-Q4	
Arwos- Cheptem be Road	Kilibwoni	Grading, gravelling and culvert installation	2.2	CGN	Q1-Q4	KM of road graded and gravelled
Kaptendo n-Tiryo Road	Kilibwoni	Grading, gravelling and culvert installation	2.2	CGN	Q1-Q4	KM of road graded and gravelled
Underit- Sigaon- Kabirising road	Kilibwoni	Grading, gravelling and culvert installation	2.2	CGN	Q1-Q4	KM of road graded and gravelled
Chesuwe- Kabirising road	Kilibwoni	Grading, gravelling and culvert installation	2.2	CGN	Q1-Q4	KM of road graded and gravelled
Kapsubeywo - Tiryo Road	Kilibwoni	Grading, gravelling and culvert installation	1	CGN	Q1-Q4	KM of road graded and gravelled
Kapthomas- Chebarus Road, Kiplolok road and Sinendo Road	Kilibwoni	Fuel for road works	1	CGN	Q1-Q4	KM of road graded and gravelled
Kiplolok Pri- Songoliet Pri Road	Kilibwoni	Grading, gravelling and culvert installation	1.4	CGN	Q1-Q4	KM of road graded and gravelled
KETRAC O- Cheplaskei primary road	Kilibwoni	Grading, gravelling and spot Improvement	3	CGN	Q1-Q4	KM of road graded and gravelled
Joyland- Ewaat- Chepterwai Road	Chepterwai	Grading gravelling and culvert installation	1	CGN	Q1-Q4	KM of road graded and gravelled

Chepterw ai- Chukura-Chepton on Road	Chepterwai	Grading gravelling and culvert installation	2	CGN	Q1-Q4	KM of road graded and gravelled
Chebuku ndi- Kolongei-Kapcheb osei- kamasai Road	Chepterwai	Grading gravelling and culvert installation	1	CGN	Q1-Q4	KM of road graded and gravelled
Kapkoim ur-Soin- Kapkenye loi	Chepterwai	Grading gravelling and culvert installation	2.6	CGN	Q1-Q4	KM of road graded and gravelled
Kapkoim ur- Kapsosiot-Cheptarit road	Chepterwai	Grading gravelling and culvert installation	1.5	CGN	Q1-Q4	KM of road graded and gravelled
Cheptigit- Kipngoro r Pri.-Tabarit	Chepterwai	Grading gravelling and culvert installation	2	CGN	Q1Q4	KM of road graded and gravelled
Kingoror- Teresia Bridge	Chepterwai	Bridge	2	CGN	Q1-Q4	KM of road graded and gravelled
Nyayo- taachasis-soimining- Sosiot	Chepterwai	Grading gravelling and culvert installation	1.2	CGN	Q1-Q4	KM of road graded and gravelled
Cheptilil- ADC Toilet Road	Chepterwai	Grading gravelling and culvert installation	1.2	CGN	Q1-Q4	KM of road graded and gravelled
Kap Hosea- Chepkoiyo-Muruto	Kabisaga	Grading, gravelling and culvert installation	1.2	CGN	Q1-Q4	KM of road graded and gravelled
Eisero Ngeny- Tuiyobei	Kabisaga	Grading, gravelling and culvert installation	1	CGN	Q1-Q4	KM of road graded and gravelled
Kimolwet-Kaplamai-Kapkeringon-kapsegei	Kabisaga	Grading, gravelling and culvert installation	1.3	CGN	Q1-Q4	KM of road graded and gravelled
Kabisaga center-Barekeiwet	Kabisaga	Grading, gravelling and culvert installation	1	CGN	Q1-Q4	KM of road graded and gravelled
Acquisition of murrum for emergency road construction on for all ward roads	Kabiyet	Purchasing of murrum for emergency road construction	2	CGN	Q1-Q4	KM of road graded and gravelled

Fuel for Emergency for all ward roads	Kabiyet	Purchasing of Fuel for Emergency for all ward roads	2	CGN	Q1-Q4	KM of road graded and gravelled
Installation of culverts for all ward roads	Kabiyet	Installation of culverts for all ward roads	2	CGN	Q1-Q4	No. of culverts installed
Bush clearing and surveys for all ward roads	Kabiyet	Bush clearing and surveys for all ward roads	1	CGN	Q1-Q4	Km surveyed and bush cleared
Tuktuk footbridge	Kipkaren	Construction of footbridge	6	CGN	Q1-Q4	No footbridge constructed
Chemungeni sarora school	Kipkaren	Box culvert grading and graveling	4	CGN	Q1-Q4	KM of road graded and gravelled
Kapngani oschool-kapserton road	Kipkaren	Grading and culvert installation	2.5	CGN	Q1-Q4	KM of road graded and gravelled
Construction of Rubet-Chepkiep road	Kurgung/Surungai	Grading and Murraming Spot improvement	0.84	CGN	Q1-Q4	KM of road graded and gravelled
Construction of kapmake ngen- Chepngich road	Kurgung/Surungai	Grading and Murraming	0.84	CGN	Q1-Q4	KM of road graded and gravelled
Installation n of Kaparaps awe/Lege m culverts	Kurgung/Surungai	Installation	1	CGN	Q1-Q4	No. of Culvert s installed
Construction of Kamamut - Chumek road	Kurgung/Surungai	Dozing Grading	0.84	CGN	Q1-Q4	KM of road graded and gravelled
Installation n of Kapnyar wat Culverts	Kurgung/Surungai	Installation	0.8	CGN	Q1-Q4	KM of road graded and gravelled
Construction of Kapaulo-Kamotos yo road	Kurgung/Surungai	Dozing Graveling	0.28	CGN	Q1-Q4	No. of KM dozed and graded
Construction of Kiptangus-Kiptarany	Kurgung/Surungai	Grading and Murraming	0.84	CGN	Q1-Q4	No. of KM dozed and graded

Construction of Corner-Koiban- Koshin-Tolilet Road	Kurgung/Surungai	Grading and Murraming	0.84	CGN	Q1-Q4	No. of KM dozed and graded
Installation of Koiban/Tilalwo culverts	Kurgung/Surungai	Installation	0.8	CGN	Q1-Q4	No of culverts installed
Construction of Koisolik-Kapchem urungu road	Kurgung/Surungai	Dozing, Grading Murraming	0.84	CGN	Q1-Q4	No. of KM dozed and graded
Installation of Kapleben di corner culvert	Kurgung/Surungai	Installation	0.8	CGN	Q1-Q4	No. of Culverts installed
Installation of Olmaroroi dip/Kapsabaot Culverts	Kurgung/Surungai	Installation	0.8	CGN	Q1-Q4	No. of Culverts installed
Installation of Kapmatayo-Kapkurus Culverts	Kurgung/Surungai	Installation	0.8	CGN	Q1-Q4	No. of Culverts installed
Nyigoon- katanin	Ndalat	Grading & murraming	2	CGN	Q1-Q4	Priority
Chereje- Embassy	Ndalat	Opening of new road	1	CGN	Q1-Q4	
Kiara- Mdogo	Ndalat	Grading & Murraming	1	CGN	Q1-Q4	
Kapjames- Cypress-Chebarus	Ndalat	Grading & Murraming	2.5	CGN	Q1-Q4	Priority
Kamongony- Kapjulius- SDA Kaptigilis-Kapchotara junction	Ndalat	Grading & Murraming	3	CGN	Q1-Q4	
Katanin- lessonet- Kaplemur	Ndalat	Grading & Murraming	2.5	CGN	Q1-Q4	Priority
Tanykina-Lemook river	Ndalat	Grading & murraming	3	CGN	Q1-Q4	
Ndalat gaa junction- Kipkaren	Ndalat	Grading & Murraming	3	CGN	Q1-Q4	Priority
Lemook soko- St.Luke Kapngombe	Ndalat	Grading & Murraming	2	CGN	Q1-Q4	
Kipsamoi te- Chepneg o- Centre Road	Sangalo	Grading and murraming (gravelling)	3	CGN	Q1-Q4	
Septonok-Sangalo Factory- Kibigobe-Birei ACK- Kebulonik School-Kapkemei Dip-Kapkorio-Sangalo centre road	Sangalo	Grading and murraming (gravelling)	6	CGN	Q1-Q4	
Catholic- Kwinticy- Bridge- Chepyew et-Eseo- Bridge	Sangalo	Grading and murraming (gravelling)	3	CGN	Q1-Q4	

Septonok-Kona Punda-Segemik	Sangalo	Grading and murraming (gravelling)	3	CGN	Q1-Q4	
Kapno- Dip- Katanin Road	Sangalo	Grading and murraming (gravelling)	3	CGN	Q1-Q4	
Kabirech- Kaplesho road	Kapchorua	Installation of box culvert	0.7	CGN	Q1-Q4	No. of box culverts installed
Chebaibai – Timobo-Kipkoro m Road	Kapchorua	Culvert And Drainage	1.5	CGN	Q1-Q4	Meters of Culverts Installed
Katiat- Hilton- Kibabet Road	Kapchorua	Grading, Gravelling & Compact Culverts	4	CGN	Q1-Q4	Km. Graded and Graveled
Site Polytechnic -Rongai Road	Kapchorua	Grading, Gravelling & Compact Culverts	2	CGN	Q1-Q4	Km. Graded and Graveled
Kambi Dry -40 Village Road	Kapchorua	Dozing And graveling	1	CGN	Q1-Q4	Km. Dozed and Graveled
Tereno girls- Kapsokio primary & Sinende t- Kapchere ren road	Kapchorua	Opening of a new road	2	CGN	Q1-Q4	No. of KM of the road opened
Kapkitai- Kapchere ren- Chepkober road	Kapchorua	Opening of a new road	3	CGN	Q1-Q4	No. of KM of the road opened
Kapkoros-Kitcheгаа road	Kapchorua	murraming	3	CGN	Q1-Q4	No. of KM of road murramed
Murram land	Kapchorua	Purchase of land for murram excavation	2	CGN	Q1-Q4	Size of the land purchased
Kapchesimet to Main Road through Kap Dotcom Road.	Nandi Hills	Grading, gravelling, murram and installation of culverts	1.8	CGN	Q1-Q4	KM of road graded and gravelled
Township School- A.I.C Church-Market Road	Nandi Hills	Grading, gravelling, pavement and installation of culverts.	1.8	CGN	Q1-Q4	KM of road graded and gravelled
Kipsewo SDA- Kipsebwo primary	Nandi Hills	Dozing, grading and gravelling	0.6	CGN	Q1-Q4	Meters of road dozed, graded and graveled

Dr.Tiony- Michael Ngetich	Nandi Hills	Dozing, grading and gravelling	0.63	CGN	Q1-Q4	Meters of road dozed, graded and graveled
Kapchoge- Kabiriet-Ndururo road	Ol'lesos s	Grading, gravelling and murraming	6	CGN	Q1-Q4	Km of roads graded and graveled
Ruki- 029 restaurant Road	Ol'lesos s	Grading, gravelling and murraming	4.5	CGN	Q1-Q4	Km of roads graded and graveled
Councilor Yego- ACK ST. Stephen-Kapkiosborder Road	Ol'lesos s	Grading, gravelling and murraming	7.5	CGN	Q1-Q4	Km of roads graded and graveled
Katibon- seretyo 31/2 km	Chemelil/Chemase	Grading, gravelling and culverts installations	2	CGN	Q1-Q4	Percentage of works
Kapjaos Bridge	Chemelil/Chemase	Grading, gravelling and culverts installations	0.5	CGN	Q1-Q4	Percentage of works
Tiyobei - kapyugi road	Chemelil/Chemase	Grading, gravelling and culverts installations	1	CGN	Q1-Q4	Percentage of works
Kapsasur- chepkoro it road	Chemelil/Chemase	Grading, gravelling and culverts installations	0.5	CGN	Q1-Q4	Percentage of works
Katibon potopoto road	Chemelil/Chemase	Grading, gravelling and culverts installations	0.5	CGN	Q1-Q4	Percentage of works
Kapchera mbos Box culvert	Chemelil/Chemase	Construct a bridge and install culvert	4.5	CGN	Q1-Q4	Percentage of works
Orobo bridge- koech-chebinyin y-kaptila-Chemursoi centre	Chemelil/Chemase	Grading, gravelling and culverts installations	3	CGN	Q1-Q4	Percentage of works
Chemurs oi- chepsol road	Chemelil/Chemase	Grading, gravelling and culverts installations	1.5	CGN	Q1-Q4	Percentage of works
SDA-Bugon-Kapthomas	Chemelil/Chemase	Grading, gravelling and culverts installations	2.2	CGN	Q1-Q4	Percentage of works
Kemeliet- kapkaben-Asembeiy road	Chemelil/Chemase	Grading, gravelling and culverts installations	2.2	CGN	Q1-Q4	Percentage of works

Road No. 6	Chemelil/Chemase	Grading, gravelling and culverts installations	2	CGN	Q1-Q4	Percentage of works
Road No.2	Chemelil/Chemase	Grading, gravelling and culverts installations	2.1	CGN	Q1-Q4	Percentage of works
Kapchiel William- musenger-swag road	Chemelil/Chemase	Grading, gravelling and culverts installations	2.2	CGN	Q1-Q4	Percentage of works
Road maintenance	Kapsimotwo	culvert installation grading, gravelling, routine maintenance ,Murraming	10	CGN	Q1-Q4	Percentage of works
Fuel levy	Kapsimotwo	machinery fueling	2	CGN	Q1-Q4	Percentage of works
Murram site	Kapsimotwo	purchase of murram	2	CGN	Q1-Q4	Percentage of works
kabirer vented bridge	Kapsimotwo	four lines of culverts installation	2.5	CGN	Q1-Q4	Percentage of works
Kakosiel- Kiptebes FCS- Kaptonot-Kabutie primary-Katiat road	Songhor/Soba	Grading, gravelling and Culverting	4.4	CGN	Q1-Q4	Km of road graded and graveled
AIC Senetwo-Chepkiit	Songhor/Soba	Grading and gravelling	2.2	CGN	Q1-Q4	Km of road graded and
Chepkulo- Chepkoiyo-Kitoroch	Songhor/Soba	Grading and gravelling	2.2	CGN	Q1-Q4	Km of road graded and graveled
E270 Junction (Kodada)- Mombwo Primary	Songhor/Soba	Grading and gravelling	2	CGN	Q1-Q4	Km of road graded and graveled
Setek- Kolonget- Kibingei road	Songhor/Soba	Dozing	2	CGN	Q1-Q4	Km of road dozed
Taunet- Katiat- Jean Marie Road	Songhor/Soba	Grading	1	CGN	Q1-Q4	Km of road d graded and graveled
Maraba- Tuiyobei- Kabikwe n road	Songhor/Soba	Grading and Gravelling	2.8	CGN	Q1-Q4	Km of road graded and graveled
Uswet - Kabirer FCs road	Songhor/Soba	Grading and Gravelling	2	CGN	Q1-Q4	

						Km of road graded and graveled
Uson - Kabirer Primary Road	Songhor/Soba	Grading and Gravelling	2.2	CGN	Q1-Q4	Km of road graded and graveled
Sarwat - Kipsiwo- Kaprc Airstrip	Tinderet	Murraming	3	CGN	Q1-Q4	No. of Km murram
Romorio- Chepkorio-Tuiyobei -Maraba	Tinderet	Graveling	2	CGN	Q1-Q4	No. of Km graveled
Chebinyi ny - Koisegem-Chepkober	Tinderet	Dozing	County Machinery	CGN	Q1-Q4	No. of Km dozed
Taptengelei- Kapkirwa	Tinderet	Box culverts	4	CGN	Q1-Q4	No. of box culverts installed
Simatwet-Kapram-Kibugat	Tinderet	Culverts	1	CGN	Q1-Q4	No. of culverts
Tuiyobei pri- Kaplamaiywo	Tinderet	Dozing		CGN	Q1-Q4	No. of Km dozed
Totals			409.4689			
GRAND TOTALS WARD LEVEL			1075.434			

6.0 COMMITTEE RECOMMENDATIONS

Mr. Speaker Sir

The Committee, having deliberated on the Nandi County Annual Development Plan for the FY 2025-2026 and having conducted public participation on the above document and considered submissions, the Committee on Budget and Appropriations recommends as follows.

- a) THAT the County Executive Committee Member responsible for Finance and Economic Planning shall, within the medium term of FY 2025-2026 , ensure that development projects are spread out equitably across all the Wards in the County.
- b) THAT, the CECM responsible for Finance and Economic Planning to allocate a minimum of thirty percent (30%) of the County Government's budget to the development expenditure in the FY 2025-2026 budget Estimates as provide for under Section 117(2)(b) of the Public Finance Management Act 2012.
- c) THAT, the proposed allocations for County flagship/transformational projects and other key capital projects is hereby approved.
- d) THAT **Kshs.1.12266 billion** for development expenditure be approved for Ward Level projects for all the County thirty (30) wards according to the allocation formula contained in the Nandi County Equitable Development Act,2023 and that the list of Ward level projects be amended as annexed.
- e) **THAT**, the projects identified under recommendation (d) above shall be included in—
 - (a) the County Fiscal Strategy Paper for FY 2025-2026 provided for under Section 117 of the Public Finance Management Act, 2012.
 - (b) the County Budget Estimates for FY 2025-2026 provided for under Section 130 of the Public Finance Management Act, 2012.

7.0 CONCLUSION

Honorable Speaker, I wish to confirm that the recommendations of the Committee in this report were unanimous.

It is therefore my duty and privilege on behalf of the County Assembly Select Committee on Budget and Appropriations to therefore request this honorable house to adopt this report.

8.0 APPROVAL AND AFFIRMATION

We, the Honorable Members of the committee on County Budget and Appropriation, do hereby affix our signatures to this report to affirm our approval and confirm its accuracy, validity, and authenticity.

	NAME	POSITION	SIGNATURE	
1	Hon. Edwin Korir	Chairperson		
2	Hon. John Ketter	Vice Chairperson		
3	Hon. Trufosa Kuto	Member		
4	Hon. Kiplagat Walter	Member		
5	Hon. Wilson Sang	Member		
6	Hon. Jepkemei Lucy	Member		
7	Hon. Ketter Julius	Member		

EDUCATION AND VOCATIONAL TRAINING

Project Name	Location	Description	Estimated Cost
Karrel Ecde	Kosirai	Construction of a New Classroom	2.5
Masaba Ecde Latrines	Kosirai	Latrines Construction	1
Construction of Chepkongony ECDE	Kaptumo/Kaboi	Construction of 2 classrooms	2.3
Aldai primary ECDE	Kaptumo/Kaboi	Construction of 2 classrooms	2.3
Kabos ECDE	Terik	Construction of two classrooms	2.3
Kapkere VTC	Terik	Purchase of land	4
Kapsamoch ECDE	Terik	Construction of two classrooms	2.3
Kimogoch ECDE	Kabisaga	Construction of 2 classrooms	2
St. Augustine ECDE	Kabisaga	Construction of 2 classrooms	2
Kipsamoo ECDE	Kabisaga	Construction of 2 classrooms	2
AIC Kapkatet ECDE	Kabisaga	Renovation of ECDE	0.5
Kapsiria VTC	Kabisaga	Purchase of Polytechnic land	2
Bishop Kogo ECDE	Kabisaga	Construction of 2 classrooms	2
Cheptil primary school ECDE	Kabisaga	Renovation of ECDE	0.5
Barekeyiwet primary ECDE	Kabisaga	Construction of 2 classrooms	2
Sigot primary ECDE	Kabisaga	Renovations	1
St.Andrews Kapno ECDE	Kabisaga	Renovations	1
Kabikwen E.C.D. E	Kapsabet	Construction of two class rooms	2
AIC Kapsabet VTC	Kapsabet	Equipping	1
Simatwet ECDE	Tinderet	Construction of two class rooms	2.3
Kapkirwa ECDE	Tinderet	Construction of two class rooms	2.3
Metetei ECDE	Tinderet	Construction of two class rooms	2.3
Kemeloi boardi ng ECDE	Kemeloi/ Maraba	Construction of two class	2.5
Kapsoiyo ECDE centre	Koyo/Ndurio	Construction of new ECDE Centre	2.5
Kitapkoi ECDE	Koyo/Ndurio	Construction of new ECDE Centre	2.5

Samoo Primary ECDE	Chemundu/Kapngetuny	Renovations	0.5
Namgoi primary ECDE	Chemundu/Kapngetuny	Renovations	0.5
Tilalwo ECDE	Chemundu/Kapngetuny	Construction	2.5
Purchase of Land for ECDE	Chemundu/Kapngetuny	Purchase of land	1.5
Kechire ECDE	Kiptuiya	Construction of 2 classrooms	2.5
Construction of classroom at Cheptigok	Kiptuiya	Construction of 2 classrooms	2.5
Construction of additional class at Kaptobongen	Kiptuiya	Renovation of ECDE	1
Construction of Kiptuiya VTC and Electrification	Kiptuiya	Construction	6
Mogot primary ECDE	Lelmokwo/ Ngechek	Construction of 2 classrooms	2.5
St Luke Mogoiwet ECDE	Lelmokwo/ Ngechek	Construction of 2 classrooms	2.5
Kiboswa ECDE	Lelmokwo/ Ngechek	Construction of 2 classrooms	2.5
Tungururwet ECDE	Lelmokwo/ Ngechek	Construction of 2 classrooms	2.5
Singilet ECDE	Chepterwai	Construction of 2 classrooms	2.5
Cheptonon primary ECDE	Chepterwai	Construction of 2 classrooms	2.5
Kamasai ECDE	Chepterwai	Construction of 2 classrooms	2.5
RCM Kapkenyeloi ECDE	Chepterwai	Construction of 2 classrooms	2.5
Kapkorio primary ECDE	Chepterwai	Construction of 2 classrooms	2.5
Cheptilil ECDE	Chepterwai	Construction of 2 classrooms	2.5
Sarora ECDE	Kipkaren	Construction of classroom	2.3
Chogeketer ECDE	Kipkaren	Construction of classroom	2.3
Tuktuk ECDE	Kipkaren	Construction of classroom	2.3
Kapmboga ECDE	Kipkaren	Construction of classroom	2.3
Construction of ACK Holy Trinity ECDE	Kurgung/Surungai	Construction of classroom	2.5
Construction of St. Joseph's Elite Primary School	Kurgung/Surungai	Construction of classroom	2.5
Construction of AIC Setyot ECDE	Kurgung/Surungai	Construction of classroom	2.5
Construction of Singore ECDE	Kurgung/Surungai	Construction of classroom	2.5
Kebulonik preparatory ECDE	Sangalo/ Kebulonik	Construction of classroom	2.5
Segemik ECDE	Sangalo/ Kebulonik	Construction of classroom	2.5
Chepyewet ECDE	Sangalo/ Kebulonik	Construction of classroom	2.5

Kwindich ECDE	Sangalo/ Kebulonik	Renovations	0.8
ACK Kalyet Septonok VTC	Sangalo/ Kebulonik	Construction of classroom	2.5
Sang'a lo ECDE	Sangalo/ Kebulonik	Construction of classroom	2.5
Serengonik Primary Ecde	Kapchorua	Construction of classroom	2.5
Kipkorom Primary Ecde	Kapchorua	Construction of classroom	2.5
Kapsokio ECDE	Kapchorua	Construction of classroom	2.1
Cheptilil ECDE	Kapsimotwo	Construction of classroom	2.5
Chepsire ECDE	Kapsimotwo	Construction of classroom	2.5
Legemet ECDE	Kabwareng	Door installati on and painting	0.1
Kaptwai ECDE	Kabwareng	Construction of classroom	2.5
Mugunya ECDE	Kilibwoni	Construction of two classrooms	2.1
Kaboen ECDE	Kilibwoni	Construction of two classrooms	2.1
Lutiet ECDE	Kilibwoni	Construction of two classrooms	2.1
Kipsirijoi ECDE	Kilibwoni	Construction of two classrooms	2.1
Kobore VTC	Kilibwoni	Construction of workshop	1.1
Kipsigak VTC	Kilibwoni	Landscaping,fencing and gate	2
Nandi Hills township	Nandi Hills	Construction of ECDE Classrooms	2.5
Kaptien ECDE	Nandi Hills	Construction of ECDE Classrooms	2.5
Kosoiywo ECDE	Nandi Hills	Construction of ECDE Classrooms	2.5
Kogamei primary ECDE	Chepkunyuk	Construction of ECDE Classrooms	2.4
Kapsisiywo ECDE	Kaptel/Kamoiywo	Construction of one classroom	1.2
Hill farm ECDE	Kaptel/Kamoiywo	Construction of one classroom	1.2
Kapkuto ECDE	Kaptel/Kamoiywo	Construction of one classroom	1.2
Kapkurunjo ECDE	Kaptel/Kamoiywo	Construction of one classroom	1.2
Singoro ECDE	Kaptel/Kamoiywo	Construction of one classroom	1.2
Kisabei ECDE	Kaptel/Kamoiywo	Renovation works	0.5
Panama SDA ECDE	Kabiyet	Construction of ECDE Classrooms	2.5
Kaiboi ECDE	Kabiyet	Construction of one classroom	1.3

Kimolwet ECDE	Kabiyet	Construction of one classroom	1.3
Kabisaga ECDE	Kabiyet	Construction of ECDE Classrooms	2.5
Kabiyet VTC	Kabiyet	Construction of 1 No. VTC	2
Construction of ECDE at Stima Pry	O'l'esos s	Construction of 2 class rooms	2.3
Construction of ECDE at Sochoi Pry	O'l'esos s	Construction of two class rooms	2.3
Construction of ECDE toilets at Kapnyemis Pry	O'l'esos s	Construction of toilets	0.5
Levelling of the playground at sigilai youth polytechnic	O'l'esoss	Levelling of play ground	0.5
Chepsonoi ECDE	Kapkangani	Construction of ECDE Classrooms	2.5
Kamenon ECDE	Kapkangani	Construction of ECDE Classrooms	2.5
Sasimon ECDE	Kapkangani	Construction of ECDE Classrooms	2.5
Kipsugur ECDE	Kapkangani	Construction of ECDE Classrooms	2.5
Chepturer ECDE	Kobujoi	Construction of ECDE Classrooms	2.3
Simotwo ECDE	Kobujoi	Construction of ECDE Classrooms	2.3
Kapsagawat ECDE	Kobujoi	Construction of ECDE Classrooms	2.3
Kimugulmet primary ECDE	Chepkumia	Construction of two class rooms	2.5
IPA Primary ECDE	Chepkumia	Construction of two class rooms	2.5
Mogoywo VTC	Chepkumia	Construction of a class room	3
Uswet ECDE	Songhor/Soba	Construction of ECDE Classrooms	2.5
Kigusk ong Primary ECDE	Songhor/Soba	Construction of ECDE Classrooms	2.5
Soba River Primary ECDE	Songhor/Soba	Construction of ECDE Classrooms	2.5
Sosiot ECDE	Chemelil/Chemase	Construction of new ECDE	2.3
Sean ECDE	Chemelil/Chemase	Construction of new ECDE	2.3
Chemase Boarding primary ECDE	Chemelil/Chemase	Construction of new ECDE	2.3
Chemos ECDE	Chemelil/Chemase	Construction of new ECDE	2.3
Totals			223
AGRICULTURE AND COOPERATIVE DEVELOPMENT			

Project Name	Location	Description	Estimated Cost
Tebeson cooling plant	Kosirai	Construction	2.2
Mateget cattle dip	Kosirai	Renovations	1
Chepkon gony milk cooling plant	Kaptumo/Kaboi	Constructions of milk cooling plant	1.58
Chepkon gony cattle dip	Kaptumo/Kaboi	Renovation works	0.4
Aldai milk cooling plant	Kaptumo/Kaboi	Electricity connecti on	0.5
Eisero Ngeny cattle dip	Kabisaga	Renovation works	0.4
Chepkatet cattle dip	Kabisaga	Renovation works	0.4
Kormaet cattle dip	Kabisaga	Renovation works	0.4
Kapkech ui Cattle dip	Kemeloi/M araba	Renovati on works	0.5
Kongoro cattle dip	Kemeloi/M araba	Renovati on works	0.5
Chebiri r cattle dip	Kemeloi/Maraba	Construction	1.5
Provisio n of certified coffee seedlings	Koyo/ndurio	Provisio n of seedlings across the ward	1.6
Purchase of coffee seedlings and Avocado	Terik	Provision of seedlings across the ward	0.5
Chemundu Farm Produce depot (Wareho use)	Chemundu/Kapngetuny	Construc tion of farm depot	3
Aggregat ion container	Kiptuiya	Purchase of container	0.8
Partition of Kiptuiya cooling building,fencing and electrical works	Kiptuiya	Partitioning	0.5
Renovat ion of Kipchunu cattle dip	Lelmokwo/ Ngechek	Renova tion works	0.5
Renovat ion of Mutwot cattle dip	Lelmokwo/ Ngechek	Renova tion works	0.4
Renovat ion of Kapnyamisa cattle dip	Lelmokwo/ Ngechek	Renova tion works	0.4
Kapngetuny cattle dip	Kipkaren	Renovati on	0.5
Mogoiywet cattle dip	Kipkaren	Renovations	0.5
Chebeiya cattle dip	Kipkaren	Renovati on	0.5
Kipshangui cattle dip	Kipkaren	Renovati on	0.5
Kababii cattle dip	Sangalo/ Kebulonik	Renovations	0.5
Purchase of coffee seedlings	Kapchorua	Purchase	1
Coffee Pulping and Station at Timobo Community Land	Kapchorua	Establishment of a Station	1
Purchase of farm inputs	Kapsimotwo	purchase of farm inputs (coffee and Avocado seeds)	1

Sales Yard	Kilibwoni	Construction	2
Purchase of coffee seedlings	Nandi Hills	Acquisition	0.9
Saniak, Kombe and Ngatatia Cattle Dip	Kaptel/Kamoiywo	Renovation works	2
Purchase of acaricides	Kaptel/Kamoiywo	Purchase	2.5
Ndalat cattle dip	Ndalat	Renovations	0.7
Kaptendon Cattle Dip	Kabiyet	Renovation of cattle dip	0.5
Kibetbetyet Cattle Dip	Kabiyet	Renovation of cattle dip	0.5
Kipkombat Cattle Dip	Kabiyet	Construction of new cattle dip	1.5
Kamathias Cattle Dip	Kabiyet	Construction of new cattle dip	1.5
Purchase of avocado seedlings	O'lesoss	Purchase of seedlings	0.5
Pyrethrum seedlings	O'lesoss	Purchase of seedlings	0.25
Coffee seedlings	O'lesoss	Purchase of seedlings	0.25
Renovation of Cheboror cattle dip	O'lesoss	Renovation	0.5
Chepsigot dip, Kiborgok dip and Kipsugur cattle dip	Kapkangani	Renovation Works	1
New cattle dip at Morong'iot	Kobujoi	New	1.5
Kesogon cattle dip	Kobujoi	Renovation	0.4
Chepkebuge cattle dip	Kobujoi	Renovation	0.4
Kutabei cattle dip	Kobujoi	Renovation	0.4
Kamungan cattle dip	Kobujoi	Renovation	0.4
Purchase of coffee and avocado seedlings	Kobujoi		1.5
Kimnyoasis Cattle Dip	Chepkumia	Renovation works	0.7
Uson Pulping Machine	Songhor/Soba	Purchase of pulping machine	0.5
Construction of Chagoror Cattle dip	Songhor/Soba	Construction of Cattle dip	1.5
Totals			44.48

HEALTH AND SANITATION

Project Name	Location	Description	Estimated Cost
Kingwal Dispensary, Kaptildil Dispensary, Kapkimbir Dispensary, Masan Dispensary and Kokwet Dispensary	Kosirai	Repairs and Maintenance	2
Construction of Breast-feeding area at Kaptumo sub county hospital	Kaptumo/Kaboi	Construction of breast-feeding centre	0.5

Constructi on of maternity wing at Mugundoi dispensary	Kaptumo/Kaboi	Materni ty wing constru ction	2
Upgradin g of staff quarters at Kaboi dispensary	Kaptumo/Kaboi	Upgrad ing of staff	1.5
Siksik Dispensar y	Kaptumo/Kaboi	Installat ion of(water tanks, gutters) and provisi on of office equipment	1
Water pipes at Mosombor dispenasry	Kaptumo/Kaboi	Piping	0.5
Kabisaga dispensary	Kabisaga	Renovations	1
Sigot dispensary	Kabisaga	Renovations	1
Cheindoi Dispensary	Kapsabet	Construction of Laboratory	2.1
Kolong dispensary	Kapsabet	Completion	1.6
Mbogo Valley Maternity Wing	Tinderet	Construction of maternity wing	3
Completi on of maternity at Kapsaos dispensary	Koyo/ndurio	Comple tion of materni ty and wiring	1
Kipkegenda dispensary	Koyo/ndurio	Succession, equipping and opening	0.5
Kongoro Dispensary	Kemeloi/Ma raba	Constru ction of lab and Septic (additio nal Fundin g) laboratory	3
Kamurguiwo Construction of new laboratory (Addition	Chemundu/Kapngetuny	constru ction of Lab and Septic (additio nal Fundin g)	2
Cheplengu dispensary	Chemundu/Kapngetuny	Fencing,Septik tank and gate	1.5
Kapkechui dispensary	Chemundu/Kapngetuny	Fencing of the dispensary, gate and Electricity	1
Constructi on of Maternity wing at chemogonja dispensary	Kiptuiya	Constru ction of Materni ty wing	2.5
Constructi on of OPD at Kimondi Dispensary	Kiptuiya	Constru ction of OPD	2
Lelmokwo Dispensary	Lelmokwo/Ngecheck	Construction of kitchen, Renovation and water tank	0.8
Kapkenyelo dispensary matertinty	Chepterwai	Equippi ng	1
Cheptarit dispensar y	Kipkaren	Construction of materni ty wing.	2
Kimong dispensay	Kipkaren	Constru ction Of Staff Quarter	2
Kapkiptui dispenasary	Kipkaren	Renovations	2
Completion of Chepnyogon Dispensary	Kurgung/Surungai	Acquisition of furniture Shelves, Fencing,gate	0.5
Sang'alo Dispensary Maternity	Sangalo/ Kebulonik	Constru ction of new materni ty wing	5
Staff Quarters at Sirwa Dispensary	Kapchorua	Constru ction Of Staff Quarters	1.5
Ainapngetuny Dispensary	Kapchorua	Purchase of land	2

Chematich health centre	Kapsimotwo	construction works	3
Purchase of land for Saos Dispensary	Kabwareng	Purchase of land	2
Kapngombe maternity wing	Ndalat	equiping	2
Kabimet Health centre	Ndalat	Purchase of land-one acre	5
Kapkagaron Dispensary	Kabiyet	water tank, construct staff quarters, fence	1.5
Lolkeringet Dispensary	Kabiyet	Equipping maternity	1
Kaiboi Dispensary	Kabiyet	Equipping Laboratory	1
Incinerator at Ollesoss health	Ol'lesoss	Costruction of the incinerator	0.15
Facility upgrade to level 4 at Ollesoss health centre	Ol'lesoss	Upgrading of the facility	
Constructi on of the lab at Sochoi Dispensary	Ol'lesoss	Construction of the lab	2
Completi on of maternity at sochoi dispensary	Ol'lesoss	Completion and equipping of maternity	2
Kipsugur Dispensary	Kapkangani	Constru ction of 10,000 litres steel elevated tank	0.5
Kapkangani Health centre	Kapkangani	Renovations	3
Boi Dispensary	Kobujoi	constru ction of a 50m ³ water tank	1
Chepkumia Health Centre	Chepkumia	General Renova tion	3
Chepkumia Health Centre	Chepkumia	Establish an independent solar water supply	2
Chepkumia Health Centre	Chepkumia	Supply of equipment	2
Koibem Health Centre	Chepkumia	Equiping of laborat	1.5
Kabwareng Dispensary	Chepkumia	Renova tion and buildin g of an ablution block	2
Kabunyeria Maternity	Songhor/Soba	Completi on of the facility: Ceiling, wiring, plumbin g, window panes, and equippi ng (purchas e of beds)	2.3
Sokosik Dispensary	Songhor/Soba	Construction of dispensary	2.5
Jean Marie Dispensary	Songhor/Soba	Electrici ty connect ion and water supply (Rain water harvesti ng through purchas e and installat ion of tank	0.8
Renovati on of Chemase health centre	Chemelil/Chemase	Renova tion works	0.72
Totals			87.47

LANDS,PHYSICAL PLANNING,HOUSING,ENVIRONMENT ,WATER,NATURAL RESOURCES AND CLIMATE CHANGE			
Project Name	Location	Description	Estimated Cost
Mumetet water project	Kosirai	Solarization, piping and tanks	3
Tebeson water project	Kosirai	Drilling of borehole	5
Belekenya-Bombo water project	Kosirai	Piping,construction of a awter tank ,solarization	3.5
Mateget Water project	Kosirai	Solarization, Metering	4
Nukiat-Nduroto Spring	Kosirai	Protection of spring ,tank construction	0.5
Kokwet/Reberwo water project	Kosirai	Construction of water tank	1.5
Kapchereren water project	Kosirai	Piping	2
Kamobon Water Project	Kaptumo/Kaboi	piping	0.5
Kaborowo Water Project	Kaptumo/Kaboi	piping	0.5
Koimwe Water Project	Kaptumo/Kaboi	piping	0.5
Kaboi-kapchemosin water project	Kaptumo/Kaboi	piping	0.5
Mugundoi water Project	Kaptumo/Kaboi	solarisation	3
Banja/Chemogong water project	Terik	Last mile distribution	1
Kapsengere/Chepkurgung water project	Terik		3
Jororo-Kipchemwon water project	Terik	Distribution	1.5
Kapko water project	Terik	Last mile distribution	1
Surumo water project	Terik		2
Ainapkoi water project	Terik		3
Chepkakwen water project	Terik		3
Kipsamoo water project	Kabisaga	Intake protection and solarization	2
Eisero water project	Kabisaga	Drilling of borehole	2
Kolong water project	Kapsabet	Laying of distributio n pipes	0.9
Kiminda-Chebisas Water project	Kapsabet	Spring protection,construction of tank and rising main	3.5
Kamatargui water project	Kapsabet	Laying of distribution of pipes	0.9
Kapkorio water project	Kapsabet	Spring protection,construction of tank and rising main	8

Mosobecho water project	Kapsabet	Laying of distribution pipes	0.9
Singorwa water project	Kapsabet	Spring protection, construction of tank and rising main	4.5
Kaplamai-Corridor water project	Tinderet		3
Supply of pipes	Tinderet	Across the ward	4
Kamimeji Kipchekwei Water Project	Kemeloi/Maraba	Connection to households	2.5
Samisbei Water Project	Kemeloi/Maraba	Spring protection and construction of water tank	1.5
Keburo water project	Koyondurio	Provision of pipe works	1.5
Silgam/Kergeimoi water project	Koyondurio	Extension of piping	0.5
Kipsumat water project	Koyondurio	Construction of steel tank, solarization and piping	2
Kipletito water project	Koyondurio	Construction of steel tank, solarization and piping	2
Supply of pipes	Koyondurio	Supply pipes	1
Kamotony/Sarma water project	Koyondurio	Reservoir and piping	2
Installation of lighting arrestors in all water projects	Chemundu/Kapngatuny	Installation of arrestors	1.5
Kapkobis/Kapngani water project	Chemundu/Kapngatuny	Spring protection, sump tank, pipeline network, 50m ³ and solarization	4
Additional water source for Kaptoroji-Kaptobongen water source	Kiptuiya	Additional water source	1.5
Operationalise Kaptendon water project	Kiptuiya	Pipework Connection	2.5
Kapsean water project	Kiptui	Construction of a weir and piping	2
spring protection-three spring at Chepsui and three at Tuyoiwei	Kiptuiya	spring protection	2.4
Chepton water project	Lelmokwo/Ngecheck	New Hydrum Tank, repair pipes supply line	0.7
SDA-Township mlango Tank elevation Solar and pipe works	Lelmokwo/Ngecheck	Tank elevation	1.2
Tuigon water project	Lelmokwo/Ngecheck	Construction of weir, tank elevation and solarization	2
Lelmokwo water projects-Dispensary	Lelmokwo/Ngecheck	solar and pipe works	1
Kolongei water project	Chepterwai	Construction	2
Kaptich water project	Chepterwai	Extension pipes, spring protection and tank construction	2
Kaptabutich-Chepterwai water project	Chepterwai	Spring protection, tank, solarization and piping	3.5

Kapkorio Water project	Chepterwai	Spring protection and piping	2.5
Majengo water project	Chepterwai	Spring protection, tank,solarization and piping	2.6
Sosiot Water project	Chepterwai	Extention of pipeline	0.5
kapngetuny water project	Kipkaren	Extention of pipeline	2.5
Chebinying water project	Kipkaren	Distribution of pipes	1
kapkatembu water project	Kipkaren	Borehole equipping	1.5
Construction os St.Benedict water project	Kurgung/Surungai	Protection of weir,construction of the tank,pipe works Solarization	2
Kurgung water project	Kurgung/Surungai	Construction of water tank and piping	5
Lower Surungai water project Phase 2	Kurgung/Surungai	Solarization and distribution	2.5
Koiban-Kapchepseroi Water project	Kurgung/Surungai	Spring protection, tank, piping and solarization	5
Siwot water project	Sangalo/ Kebulonik	Construction of weir, tank and piping	4
Kugeroniot- Tiriin Water projects	Sangalo/ Kebulonik	Salarization and piping	2
Kabere water project	Kapsimotwo	constructi on of water tank	2.5
Physical planning	Kapsimotwo	land survey and mapping across the ward	1
Pipe connectivity	Kapsimotwo	purchase of distribution pipes	1.69
Legemet Borehole Water Project	Kabwareng	Hydrological survey ,drilling and elevation of tank and solarization	7
Chebara-Kereri water Project	Kabwareng	Pipework Connection	3
Kiptilalon Water Project	Kilibwoni	Renovation works	2
Kiptaragon Water project	Kilibwoni	Solarization,sumpump	1.5
Kabogwa water project	Kilibwoni	Spring protection and piping and tank	2
Chebinying water project	Kilibwoni	Spring protection	0.4
Kabikwen water project	Nandi Hills		4
Kimolonik water project	Nandi Hills		4
Supply of pipes	Nandi Hills	Supply of pipes	2.2
Kipkoror primary water project	Chepkunyuk	Solarization and piping	4
Siwo water Project	Chepkunyuk	Solarization and piping	4

Taito water project	Chepkunyuk	Solarization and piping	4
Kakemei -Tartar water project	Chepkunyuk	Completion	2
Taito water project	Chepkunyuk	Solarization and piping	4
Kapchereren Water Project	Chepkunyuk	Completion	1
Tabariin water project	Ndalat	Sump construction ,solar panels	5
Kapcherangan water project	Kaptel/Kamoiywo	Renovation of the tank,Solarization and piping	2
Chemuswa water project	Kaptel/Kamoiywo		4.5
Supply of pipes	Kaptel/Kamoiywo	Across the ward	2.5
Kamasia water project	Kabiyet	Development of new water supply scheme	1.5
Establishment of a tree nursery at Koilot centre	O'lesoss	Establishment of atree nursery	0.68
Disilting of Kaburet water pans	O'lesoss	Disilting of water pans	2
Costruction of a tank,installation of pumping machine and pipes works at Murkuman Kibongwa water project	O'lesoss	Construction of water tank,purchase and installation of pumping machine,pipe works	1.5
Tebesonik Water Project	Kapkangani	Supply and installatio n of pipes	0.5
Kipsugur water project	Kapkangani	Supply and installatio n of pipes	2
Kapkangani health centre/Chepsese water project	Kapkangani	Supply and installatio n of pipes	2
Mombor water project	Kapkangani	Supply and installatio n of pipes	2
Kamenon water project	Kapkangani	Supply and installatio n of pipes	2
Itigo water project	Kobujoi	piping and construction of 50m3 tank and the source	2.5
Kobujoi water users	Kobujoi	Solarizati on	5
Bandaptai water Project	Kobujoi	pipe extension,	2
Kaptilol water	Kobujoi	project, maintenance	0.75
Kipsilot water	Kobujoi		0.75
chepkaos Water project	Kobujoi		0.75
Chebui water project	Kobujoi		0.75
Forest to Chepkumia center water project	Chepkumia	Renovation	3
Kiprambu-Kapchebango Springs	Chepkumia	Develop a gravitation based water project	2
Kapkaitit on water project	Songhor/Soba	Extension of pipes	1.4

Kapsaen water tank (Samutet)	Songhor/Soba	Constructi on of water tank at kapteben g'wo Primary	1.1
Purchase and laying of pipes for samutet water project	Songhor/Soba	Purchase and laying pipes for the above tank	0.7
Kibongwa water project	Chemelil/Chemase	Intake,distribution pipes to dip and households	2.2
Physical planning of Kibisem market	Chemelil/Chemase	Carry out planning of Kibisem market	0.4

Totals **240.87**

TRANSPORT,PUBLIC WORKS AND INFRASTRUCTURE DEVELOPMENT

Project Name	Location	Description	Estimated Cost
Rongit-Kapkeben -Mosoriot road	Kosirai	Dozing and culverting	5
Hire and lease of machines,Fuel and murram	Kosirai		4.2
Kaptumo- Chebutuli-Kamariny road	Kaptum o/Kaboi	Grading and gravelling	2
Ratinwo- kapchepk atan- kipletito rd	Kaptum o/Kaboi	Grading and gravelling	2
Kipletito- kibirong road	Kaptum o/Kaboi	Grading and gravelling	2
Kipsebuge road	Kaptum o/Kaboi	Grading and gravelling	1.5
Kapchem osin- kimakau- mugundo i road	Kaptum o/Kaboi	Dozing	2
Kiptoroi- kabokwa- kiptuimetet road	Kaptum o/Kaboi	Grading,grave lling and culverts	2
Kipkenyo- Litili road	Kaptum o/Kaboi	Dozing,gravelling and culvert	2
Cheptingen-Kapkei -Savani road	Kaptumo/Kaboi	Grading and gravelling	1.5
Kapkenduiwo-Kapsenior raod	Kaptum o/Kaboi	Grading and gravelling	1
Kapsengere road	Terik	Gravelling and culverting	1.5
Kipsigak-Chebinyiny road	Terik	Dozing/ culvert installation	2
Kapkerer road	Terik	Murraming/Culverting and hire	1
Kapkures	Terik	Murraming/Culverting and hire	2
Kobor-Ndokaria -Kemeloi	Terik	Grading and dozing	2
Kesengei road	Terik	General gravelling	2
Chepkatet road	Kabisaga	Spot murraming	1.1
Chepkoiyo roads	Kabisaga	Spot murraming	1.2
Eisero Ngeny- Tuiyobei -Ketam road	Kabisaga	Grading, gravelling and culvert installation	1
Kabisaga location roads	Kabisaga	Spot murraming	1

Sigot roads	Kabisaga	Spot murraming	1.2
Chepkoiyo and Sigot location roads	Kabisaga	grading of 40 Kms	3
Cheptil and Kabisaga location roads	Kabisaga	grading of 40 Kms	3
Cheptil roads	Kabisaga	Spot murraming	1
Muran-Corridor Road	Tinderet	Dozing,grading and gravelling	3
Kaplankok-Sigowet road	Tinderet	Dozing,grading and gravelling	3
Kibuget-Millenum road	Tinderet	Dozing,grading and gravelling	3
Sarwat-Kutabei road	Tinderet	Dozing,grading and gravelling	4
Hire and fuel	Tinderet		2.2
Tuiyobei-Metetei road	Tinderet	Dozing,grading and gravelling	4
Chelambut-Kaplamai road	Tinderet	Dozing,grading and gravelling	3
Chebugu ndi- Chepkuk- Kitaor- Kobos	Kemelo i/Marab a	Grading, gravelling and culvert installation	3.2
Kiptomenyo- Kipsagara road	Kemelo i/Marab a	Grading, gravelling and culvert installation	3.5
Kaptume k dispensar y- Njowek Road	Kemelo i/Marab a	Grading, gravelling and culvert installation	3.5
Chemon oi Mogoiyw o road	Kemelo i/Marab a	Grading, gravelling and culvert installation	2.5
Chirya-Pemja Bridge	Kemeloi/Maraba	Construction	3.5
Stone blastaring	Kemeloi/Maraba		0.65
Hire of grader	Kemeloi/Maraba	Hire	1
Tirikwo Chepsioch Kaptend wo road	Kemelo i/Marab a	Grading, gravelling and culvert installation	7
Stern- Orobo- Kaboson road	Koyo/ndurio	Dozing,grading and drainage works	1
Kapkolei- Chepkutuny- Chemam ul road	Koyo/ndurio	Grading and gravelling	1
Tangi- Kipsigak- Tebeswet-Kapsoen road	Koyo/ndurio	Dozing and grading	0.7
Kaboch- Keburo- Kipkeroi- Kipsumat Road	Koyo/ndurio	Dozing,Gradin g and Gravelling	2.5
Stone blastaring /Explosion	Koyo/ndurio	Across the Ward	0.4
Hire of grader	Koyo/ndurio		2.5
Culvert installation	Koyo/ndurio	Across the Ward	2.8
Road survey and beaconing	Koyo/ndurio	Across the Ward	5
Kamotony road	Koyo/ndurio	Gravelling works	0.5

Acquisition of Fuel	Koyo/ndurio	Across the Ward	2
Acquisition of murrām	Chemundu/Kapngetuny	Purchase of murrām	1
Hire of machinery	Chemundu/Kapngetuny	Continuous assessment of roads	13.9
Acquisition of fuel for road works	Chemundu/Kapngetuny	Purchase of fuel	2
Road survey	Chemundu/Kapngetuny	Expansion of roads	0.5
Culvert installation	Chemundu/Kapngetuny	Across the Ward	2
Simatwet-Mwein dip-Kwa Dan-Goi Forest	Kiptuiy a	Grading, gravelling and murrām	1.7
Fuel and Culverts	Kiptuiy a	Opening, installation of culverts and fuel	3.1
Opening of Inyangala-Kechire-Igumba Road	Kiptuiy a	Grading, gravelling and murrām	1.5
Kapsoen- Kapkitara road -1.7	Kiptuiy a	Grading, gravelling and murrām	1.7
ACK-Kapkongony-CBO-Kipchunu ceb=ntre Tungurutwet-Malakwen farm-Boiywo farm- Mettofarn Tungurutwet-kapcheluch-Kipchini Disp-Lelboinet Disp-Kipkorgot-Necheck centre- Mogogote	Lelmokwo/Ngecheck	Hire of Machine and fuel for road works	4.5
Itigo - Kapkinya sa Kapkim - AIC Itigo gaa Kiboswa primary kapmalaa t-eet primary- Kapchemengich	Lelmokwo/Ngecheck	Fuel for roads and machine hire	3
Holy family Kipkorio ny	Lelmokwo/Ngecheck	Grading,Grave lling	0.8
Chiefs office - Barsoton Junction road	Lelmokwo/Ngecheck	Grading,Grave lling	0.8
Lelmokw o location roads	Lelmokwo/Ngecheck	Fuel for road works	0.3
Biribiryet location roads	Lelmokwo/Ngecheck	Fuel for roads and machine hire	4.4
Mogoiyw et-Kapsile	Lelmokwo/Ngecheck	Grading,Grave lling	0.5
Kapnyil- Kapmagu t road	Lelmokwo/Ngecheck	Grading,Grave lling	0.8
Mutwot - grading all roads within location	Lelmokwo/Ngecheck	Grading and Gravelling	4.2
Kapkoimur- Kapsosiot-Cheptarit road	Chepterwai	Culvert installations	1
Cheptigit- Kipngoror Pri.- Tabarit	Chepterwai	Grading gravelling and culvert installation	2
Kingoror- Teresia Bridge	Chepterwai	Bridge	2
Nyayo- Taachasis- Soimining- Sosiot road	Chepterwai	Grading gravelling and culvert installation	2
Cheptilil- ADC Tolilet road	Chepterwai	Gravelling	1.2

Tuktuk footbridge	Kipkaren	Construction of footbridge	6
Chemung eni sarora school	Kipkaren	Box culvert grading and gravelling	4
Kapngania school- kapserton road	Kipkaren	Grading and culvert installation	3.5
Road maintenance	Kurgung/Surungai	Across the ward	4.5
Culverts installation	Kurgung/Surungai	Across the ward	4.2
ACK Birei-Kebulonik school -Midlands - Kapkorio road	Sangalo/ Kebulonik	Grading and murraming (gravelling)	4
Hire of road machinery	Kurgung/Surungai	Across the ward	2.6
Iseo- Bridge	Sangalo/ Kebulonik	Installation of culverts	1.5
Kapmuyange culverts	Sangalo/ Kebulonik	culvert installation	1
Septonok-Kona Punda road	Sangalo/ Kebulonik	Grading and murraming (gravelling)	2
Kabirech- Kaplesho road	Kapchorua	Installation of box culvert	0.7
Chebaibai – Timobo- Kipkorom Road	Kapchorua	Culvert And Drainage	1.5
Katiat- Hilton- Kibabet Road	Kapchorua	Grading, Gravelling & Compact Culverts	2
Chepkwendo-Kapkoros road	Kapchorua	Grading, Gravelling & Compact Culverts	2
Kaptanui garage-Ujumi road	Kapchorua	Grading, Gravelling & Compact Culverts	2
Kap Kattam-Chepkwendo road	Kapchorua	Grading, Gravelling & Compact Culverts	3
Kamaiyo Dip-Kap Chumo road	Kapchorua	Grading, Gravelling & Compact Culverts	2
Site Polytechnic-Rongai Road	Kapchorua	Grading, Gravelling & Compact Culverts	2
Kambi Dry -40 Village Road	Kapchorua	Dozing And graveling	1
Tereno-Central road	Kapchorua	Opening of a new road	2
Kapkitai- Kapchere ren- Chepkober road	Kapchorua	Opening of a new road	3
Kapkoros-Kitcheгаа raod	Kapchorua	murraming and culverts	3
Road maintanance	Kapsimotwo	culvert installation,grading,gravelling,routine maintenance ,Murraming	10
Hire of Grader	Kapsimotwo		2.5
Fuel levy	Kapsimotwo	machinery fuelling	2
Kipsakiat-Kimwani primary road	Kapsimotwo	Grading,Gravelling and Culverts	3

kabirer vented bridge	Kapsimotwo	four lines of culverts instllation	2.5
Kereri- chepting wich road	Kabwareng	Opening, installation of culverts and gravelling	3
Kimolwo kaptendon road	Kabwareng	Opening and installation of culverts	3
Bonjoge-Chepkuny Road	Kabwareng	Bush clearing Grading, gravelling and murrum	3
Kosiagi-Kapkeruge road	Kabwareng	Grading,Gravelling and Culverts	3
Kapkitany-Cheptingwich road	Kabwareng	Grading,Gravelling and Culverts	3
Chebara-Kamengich road	Kabwareng	Grading,Gravelling and Culverts	3
Musasa-Kabose road	Kabwareng	Grading,Gravelling and Culverts	3
Arwos- Cheptembe Road	Kilibwoni	Grading, gravelling and culvert installation	2
Kaptendo n-Tiryo Road	Kilibwoni	Grading, gravelling and culvert installation	2
Kapsubei ywo - Tiryo Road	Kilibwoni	Grading, gravelling and culvert installation	2.5
KETRACO- Cheplaskei primary road	Kilibwoni	Grading, gravelling and spot Improvement	2
Road maintainance	Nandi Hills	Across the ward	12
Hire of Grader	Nandi Hills		2.6
Acquisition of fuel	Nandi Hills		2.5
Acquisition of murrum	Nandi Hills		2.5
Choimim-Chema-Chemororoch Road	Chepkunyuk	Grading, gravelling and culverts installation	2
Kogamei-Kapchuria road	Chepkunyuk	Grading, gravelling and culverts installation	2
Kapkorio-Kaplelmet road/Kapkorio-Kapmulwet road	Chepkunyuk	Grading, gravelling and culverts installation	2
Cheptabach-Chebinyiny -Bondeni road	Chepkunyuk	Grading, gravelling and culverts installation	4
Simbi-Tabarin -Tigityo road	Chepkunyuk	Grading, gravelling and culverts installation	3
Acquistion of fuel and murrum	Chepkunyuk		4
Kapngombe junction-Samutet road	Ndalat	Grading & murraming	3
Kap James-Chebarus road	Ndalat	Grading & murraming	2.5
Kapchotara-Jordan-Border road	Ndalat	Grading & Murraming	3.2
Ndalat gaa junction- Kipkaren road	Ndalat	Grading & Murraming	4
Kapngetich -Silanga-Outreach -Kambusi road	Ndalat	Grading & Murraming	2

Kipkaren -central-Tuiyobei road	Ndalat	Grading & Murraming	3
Kamongony-Kapj Julius-SDA Kaptigilis-Kapchotara road	Ndalat	Grading & murraming	3
Hire of machines	Ndalat	Across the ward	2.3
Kapkemei-Cheru road	Kaptel/Kamoiywo	Grading Culverting Murraming	2
Tamboiyo-Kipngetkei road	Kaptel/Kamoiywo	Grading Culverting Murraming	2
Karnet-Kimngeru Bride	Kaptel/Kamoiywo	Construction	2
Hire and lease of machines	Kaptel/Kamoiywo		6
Purchase of murram	Kaptel/Kamoiywo		1
Purchase of fuel	Kaptel/Kamoiywo		1
Acquisition of murram for emergency road construction for all ward roads	Kabiyet	Purchasing of murram for emergency road construction	2
Fuel for Emergency for all ward roads	Kabiyet	Purchasing of Fuel for Emergency for all ward roads	2
Installation of culverts for all ward roads	Kabiyet	Installation of culverts for all ward roads	2
Bush clearing and surveys for all ward roads	Kabiyet	Bush clearing and surveys for all ward roads	1
Hire of machine	Kabiyet	Across the ward	2
Road maintenance	Kabiyet	Across the ward	2.5
Kapchoge- Kabiriet-Ndururo road	Ol'lesos s	Grading gravelling and murraming	6
Ruki- 029 restaurant Road	Ol'lesos s	Grading gravelling and murraming	4.5
Councilor Yego- ACK ST. Stephen - Kapkiosborder road	Ol'lesos s	Grading gravelling and murraming	7.5
Hire of machines	Kapkangani		2.5
Road maintenance	Kapkangani	Across the ward	11.4
Hire of Machines	Kobujoi	Across the ward	5.5
Fuel	Kobujoi	Across the ward	3
Purchase of murram	Kobujoi	Across the ward	2
Kabaskei- Beru- Chepkum ia Road	Chepkumia	Grading,Grave lling and Culverts	2
Kibungu - Centre- Sonko Msalaba Road	Chepkumia	Grading and Gravelling	3
Chepkum ia Centre- Zacheus Road	Chepkumia	Grading and Gravelling	1

Sanjiro – Kabware ng Secondary- Kavunyoje Road	Chepkumia	Grading and Gravelling	2
Chepkumia Tea Factory – Ngerek Road	Chepkumia	Site Clearing, Grading, Gravelling and Culverts	3
Kakosiel- Kiptebes FCS- Kaptonot-Kabutie primary-Katiat road	Songhor/Soba	Grading, gravelling and Culverting	4.4
AIC Senetwo-Chepkiiit	Songhor/Soba	Grading and gravelling	2.2
Chepkulo- Chepkoiyo-Kitoroch	Songhor/Soba	Grading and gravelling	2.2
E270 Junction (Kodada)- Mombwo Primary	Songhor/Soba	Grading and gravelling	2
Setek- Kolonget- Kibingei road	Songhor/Soba	Dozing	2
Taunet- Katiat- Jean Marie road	Songhor/Soba	Grading	1
Maraba- Tuiyobei- Kabikwe n road	Songhor/Soba	Grading and Gravelling	2.8
Uswet - Kabirer FCs road	Songhor/Soba	Grading and Gravelling	2
Uson - Kabirer Primary Road	Songhor/Soba	Grading and Gravelling	2.2
Katibon- seretyo 31/2 km	Chemelil/Chemase	Grading,murra ming,Culverti ng	2
Kapjaos Bridge	Chemelil/Chemase	Grading,murra ming,Culverti ng	0.5
Tiyobei - kapyugi road	Chemelil/Chemase	Grading,murra ming,Culverti ng	1
Kapsasur- chepkoro it road	Chemelil/Chemase	Grading,murra ming,Culverti ng	0.5
Katibon potopoto road	Chemelil/Chemase	Grading,murra ming,Culverti ng	0.5
Kapchera mbos Box culvert	Chemelil/Chemase	Construct a bridge and install culvert	4.5
Orobo bridge- koech- chebinyin y-kaptila- Chemursoi centre	Chemelil/Chemase	Grading,murra ming,Culverti ng	3
Chemurs oi- chepsol road	Chemelil/Chemase	Grading,murra ming,Culverti ng	1.5
SDA-Bugon-Kapthomas	Chemelil/Chemase	Grading,murra ming,Culverti ng	2.2
Kemeliet- kapkaben-Asembeiy road	Chemelil/Chemase	Grading,murra ming,Culverti ng	2.2
Road No. 6	Chemelil/Chemase	Grading,murra ming,Culverti ng	2
Road No.2	Chemelil/Chemase	Grading,murra ming,Culverti ng	2.1
Kapchiel William- musenger- swag road	Chemelil/Chemase	Grading,murra ming,Culverti ng	2.2
Totals			459.05
KAPSABET MUNICIPALITY			
Project Name	Location	Description	Estimated Cost
Silver inn road	Kapsabet	Grading, gravelling and culvert installation	1.5

Ngembakurio-Cheber-Kamoson	Kapsabet	Grading, gravelling and spot Improvement	2.8
Hire of road machinery	Kapsabet		3.2
Purchase of Murram.	Kapsabet		1.5
Fuel for road machinery	Kapsabet		1.5
Kapkilel Centre	Kilibwoni	Installation of streetlights	1
Kabirsang centre	Kilibwoni	Installation of streetlights	1
Kabongwa Centre	Kilibwoni	Installation of streetlights	1
Chesuwe centre	Kilibwoni	Installation of streetlights	1
Kipsigak Dispensary	Kilibwoni	Completion and construction of kitchen	2
Underit- Sigaon- Kabirirsang road	Kilibwoni	Grading, gravelling and culvert installation	2
Chesuwe- Kabirirsang road	Kilibwoni	Grading, gravelling and culvert installation	3
Totals			21.5
SPORTS,CULTURE AND HERITAGE,YOUTH AFFAIRS,GENDER AND SOCIAL WELFARE			
Project Name	Location	Description	Estimated Cost
Completion of Kaptumo sports ground	Kaptumo/Kaboi	Fencing and completion	1
Acquisition of sports equipments	Terik	Across the ward	1
Youth sports Equipments	Kabisaga	Across the ward	0.6
Women empowerment /PWDs	Kemeloi/Maraba	Supply of chicks	0.5
Acquisition of sports Equipment	Kemeloi/Maraba	Acquisition	0.5
Sports tournaments and equipments	Koyo/nduri o	Sporting activities	1
Levelling of School sport fields at Kapkechui, Nandi, and Namgoi primary	Chemundu/Kapngetuny	Fuel for Levelling of sport fields Kapkechui, Nandi Primary and Namgoi primary	0.8
Acquisition of sports Equipment	Kiptuiya	Acquisition	0.5
Fuel for field levelling	Kiptuiya	Acquisition	0.3
Acquisition of sports Equipment	Lelmokwo/ Ngechek		1.3
Acquisition of sports equipment	Kipkaren	Acquisition	0.55
Acquisition of sports equipment	Kurgung/Surungai	Supply and delivery of sports equipment	1
PWDs empowerment	Terik	Empowerment	0.5

PWDs empowerment	Sangalo/ Kebulonik	Empowerment	0.5
Chepyagoris Primary Sports field	Sangalo/ Kebulonik	Improvement of sports field	1
Acquisition of sports equipments and tournemnt	Sangalo/ Kebulonik	Supply and delivery of sports equipment and tournment	1.5
Kapsimotwo tourna ment	Kapsimotwo	provisi on of sports equip ment and awards	1.5
Talent and sports developemnt	Kabwareng	Sports development	1.2
Acquisition of sports equipment	Kilibwoni	provisi on of sports equipment	1
Acquisition of sports equipments	Ndalat	provisi on of sports equipment	1
Acquisi tion of sports equipments and tournments	Kaptel/Kamoiywo	Sports equipment and tournments	1.6
Sports wear and Equipment	Kabiyet	Purchasing of sports wear and Equipment	2
Acquisition of sports equipment	Kobujoi	Supply	1.5
Sporting Equipment and Facilitie s	Songhor/Soba	Acquisi tion of Balls,n ets,an d Fuel for land scaping of fields	0.19
Totals			22.54

ADMINISTRATION, PUBLIC SERVICE AND ICT

Project Name	Location	Description	Estimated Cost
Kapkere Market	Terik	Installation of streetlights	1
Kona market	Terik	Installation of streetlights	0.5
Kiminda	Kapsabet	Completion of the social hall	2
Construction of social Hall at Kipkenyo Chief Office	Kaptumo/Kaboi	Constr uctions of a social hall	3
Koilot	O'lesoss	Construction of ICT centre	2
Totals			8.5

TRADE,TOURISM,INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT

Project Name	Location	Description	Estimated Cost
Kapsato Boda boda shades	Kabisaga	Construction	0.5
Bobat boda boda shades	Kabisaga	Construction	0.5
Kapkoin boda boda shades	Kabisaga	Construction	0.5
Mosobecho boda boda shades	Kapsabet	Construction	0.5
Kapke mich boda boda shade	Kemeloi/M araba	Roof, structur e and finishes	0.5
Kikaren Selia abblution block	Kipkaren	Renovations	0.3

Kipkaren Selia Market sales yard	Kipkaren	Construction	0.35
Sach Angwan boda boda shades	Sangalo/ Kebulonik	Roof, structure and finishes	0.7
Kimwani market	Kapsimotwo	Construction of ablution block	1
Boda boda shades	Kaptel/Kamoiywo	Construction	2
Kabiyet Market stalls	Kabiyet	Construction of Market stalls	2
Boda- boda shade at Sach- angwan	Kabiyet	Roof, structure and finishes	1
Jua kali shades at Kabiyet	Kabiyet	Construction of jua kali shade	2
Construction of a boda- boda shade at AIC Sochoi Academy with security lights	O'lesoss	Roof, structure and finishes	0.7
Construction of a boda boda shade at Lolduga	O'lesoss	Construction of a boda boda shade	0.7
Kimaren Boda- boda shade	Kobujoi	Roof, structure and finishes	0.5
Chepkumia Market	Chepkumia	Ablution block	1.5
Totals			15.25
Grand Totals Ward Level			1122.66

MINUTES OF THE BUDGET AND APPROPRIATIONS COMMITTEE MEETING HELD ON 27th FEBRUARY 2025 AT THE DEPUTY SPEAKERS OFFICE AT 2.15 P.M

MEMBERS' PRESENT

- | | |
|------------------------|-------------|
| (1) Hon. Edwin Korir | Chairperson |
| (2) Hon. Lucy Jepkemei | Member |
| (3) Hon. Walter Teno | Member |
| (4) Hon. Trufosa Kutto | Member |

IN ATTENDANCE

- | | |
|---------------------|-----------------|
| (1) Daniel Mutai | Committee Clerk |
| (2) Lucy Chemesunde | Hansard Officer |

MIN 1/27/02/2025: PRAYER

The meeting began with a prayer said by the honorable Chairman.

MIN 2/27/02/2025: ADOPTION OF THE AGENDA

The agenda of the meeting was read to members of the Committee and upon a proposal by Hon. Trufosa Kutto seconded by Hon. Walter Teno, they were adopted without amendment.

MIN 3/27/02/2025: CONFIRMATION OF MINUTES OF THE PREVIOUS MEETINGS

The minutes of the previous meeting were deferred to the next meeting

MIN 4/27/02/2025: ADOPTION OF THE REPORT ON THE NANDI COUNTY ANNUAL DEVELOPMENT PLAN FOR THE FY 2025-2026

The report as tabled before members was read out and Members agreed that whereas the Committee members had time to deliberate and report on the Annual Development Plan for FY 2025-2026, the report carries the majority of the aspirations of members in so far as consultations undertaken are concerned.

The Chairperson took the committee through the Committee Recommendations on the Nandi County Annual Development Plan for FY 2025-2026 and thereafter adopted the draft committee report on the without any amendment upon proposal by Hon. Lucy Jepkemei seconded by Hon. Trufosa Kutto.

MIN 5/27/02/2025: ADJOURNMENT

There being no other business to transact the members adjourned the meeting following the proposal by Hon. Walter Teno seconded by Hon. Lucy Jepkemei.

Confirmed

Signed:Date.....

Hon. Edwin Korir

Chairperson, Budget and Appropriation Committee

